

# VITAL\_EXPANDING\_TECHNOLOGIES\_INITIATIVE- 2018 - 2019

## Contact Information

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1. Coyote ID \*

This is the official California State University, San Bernardino identification number

2. First Name \*

3. Last Name \*

4. Phone Number \*

Enter a 10-digit phone number(123) 456-7890 or (123)456-7890 or 123-456-7890

5. CSUSB Email \*

(Example: coyotej@coyote.csusb.edu or jcoyote@csusb.edu)

## University Unit

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6. Select from the following: \*

- Campus Division
- Palm Desert Campus (PDC)
- Student Organization

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**Division**

7. Division \*

- Academic Affairs
- Administration and Finance
- Information Technology Services
- Student Affairs
- University Advancement

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**Academic Affairs - Departments**

Please provide college departmental affiliation or specific office in your Project Abstract.

### 8. College/Department \*



Academic Personnel  
Academic Programs  
Academic Research, Office of  
Academic Resources  
Academic Scheduling  
Center for International Studies and Programs  
College of Arts and Letters  
Jack H. Brown College of Business and Public Administration  
College of Education  
College of Extended Learning  
College of Natural Sciences  
College of Social Behavioral Sciences  
Community-University Partnerships (CUP)  
Graduate Studies  
Institutional Research  
Online & Distributed Learning  
John M. Pfau Library  
Research and Sponsored Programs  
Undergraduate Studies  
Teaching Resource Center

### **Administration and Finance - Departments**

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## 9. Administration and Finance \*

Please provide college departmental affiliation or specific office in your Project Abstract.



Accounting Services  
Accounts Payable  
Auxiliary Financial Services  
Budget Office  
Capital Planning, Design and Construction  
Environmental Health & Safety  
Facilities Planning & Management  
Human Resources  
Parking & Transportation Services  
Payroll  
Printing Services  
Property Management  
Purchasing Office  
Receiving/Mail Services  
University Enterprises Corporation at CSUSB  
University Police

## Information Technology Services- Departments

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## 10. Information Technology Services \*

Please provide college departmental affiliation or specific office in your Project Abstract.



Academic Technologies & Innovation  
Administrative Computing & Business Intelligence  
Associate Vice President Office  
Project Management & Assessment  
Information Security & Emerging Technologies  
Technology Operations & Customer Support

## Student Affairs - Departments

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## 11. Student Affairs \*

Please provide college departmental affiliation or specific office in your Project Abstract.



Admissions and Student Recruitment  
Associated Students, Inc.  
Athletics  
Career Development Center  
Children's Center  
Financial Aid  
Housing and Residential Life  
Judicial Affairs  
National Student Exchange  
Psychological Counseling Center  
Records, Registration and Evaluations  
Recreational Sports  
Services to Students with Disabilities  
Student Health Center  
Student Leadership & Development  
Student Union  
University Diversity Committee  
Veterans Success Center  
Workability IV

## University Advancement - Departments

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## 12. University Advancement \*

Please provide college departmental affiliation or specific office in your Project Abstract.



Alumni Affairs  
Campus News  
Event Scheduling  
Philanthropic Foundation  
Office of Strategic Communication  
University Development

## Student Organization

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13. Student Organization Name \*

### Proposal Details

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14. Proposal Category \*

College specific proposals may address a specific discipline need or program. General proposals may focus on technology needs of the general student body.

- College
- General

### FY 2019

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15. Total Amount Requested for FY 2019 \*

### Project Abstract

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16. Project Title \*

17. Project Abstract (250 words or less)

18. Challenge(s) this project will address:

19. Alternate solution(s) should this project not be funded: \*

20. Impact(s) if this project is not funded: \*

21. Cost: \$\$ (One time or recurring) \*

22. What are your intended Process Outcomes and/or Student Learning Outcomes?

"Process Outcomes" describe the improvements you expect to see as a result of changes to existing offerings, approaches, or processes in your office operation. Examples of these types of outcomes include: increased student use of your services, increased student satisfaction with your services, reduced waiting time for appointments, increased attendance at your events, reduce error rates, etc.

"Student Learning Outcomes" describe the knowledge, skills, or behaviors that you intend for students to acquire as they interact with your program/office.



23. Assessment Plan and Key Performance Indicators (KPI)

(Measurable/Verifiable)

(Please note Measure(s) 1 below will provide evidence for Outcome 1 above and so forth)

24. In the spirit of transparency, we want to ensure students are aware of the various ways in which their Student Success Initiative fees are being used to support them at CSUSB. If awarded, how do you intend to publicize or make students aware of your project's SSI funding source?

**Project Timeline**

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25. Start Date (MM/DD/YYYY) \*



26. End Date (MM/DD/YYYY) \*



## 27. First Quarter of Student Use \*

(example: Spring 2016, Fall 2017)

## 28. Matching funds or resources allocated to project

|   | Source               | Amount               |
|---|----------------------|----------------------|
| 1 | <input type="text"/> | <input type="text"/> |
| 2 | <input type="text"/> | <input type="text"/> |
| 3 | <input type="text"/> | <input type="text"/> |
| 4 | <input type="text"/> | <input type="text"/> |
| 5 | <input type="text"/> | <input type="text"/> |

## Project Collaboration

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29. Statements of support by collaborating organization(s) or department(s) (if applicable)

Browse...

## BUDGET DETAILS

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30. Export here the Excel file that contains the Budget information for your project. \*

Browse...

### 31. California State University, San Bernardino

\*I hereby certify:

1. I understand that the project that I have proposed must be accessible to students with disabilities and comply with Section 508 and IT guidelines.
2. I will participate in mandatory training for electronic & information technology purchases and outcomes assessment reporting.
3. I have discussed the content of my proposal with my area Information Technology Consultant and have considered his/her feedback in my project and timeline.
4. I have shared my proposal with my Dean/Vice President and received an affirmative to move forward with submitting it to the VETI Committee for consideration.

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Yes