

2019 CSUSB Business Services Conference

INSTITUTIONAL RESEARCH: IDASHBOARD

iDashboard

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- [FAD w/drill to dept](#)
- [Current students](#)
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Landing Page

This page organizes dashboards by subject area.

Navigate to the dashboard of interest by clicking on the title.

Enrollment Management

- Class Section Review
- FTES Trends in Class Enrollments by Discipline
- Active Students by Concentration (Spring 2019)
 - Historical Course Enrollment
- Online and Hybrid Course Enrollments
 - Targets by Department
 - Time of Day
- Trends in Class Size by Discipline
- Fall 2017 vs. Fall 2018 Course Comparisons
- High and Low Enrollment Courses
- Lecture/Seminar Courses by Department
 - WTU Calculator
- Enrollment and Grads by Minor

Retention & Graduation Rates

- Freshmen Retention & Graduation Rates
- Transfer Retention & Graduation Rates
- Graduate Student Retention & Graduation Rates
 - Start College by College of Graduation
 - Freshmen Retention by College
 - Transfer Retention by College
- New Transfer Students by Institution and Major
- FTF Retention and Graduation Rates by High School
 - Start Majors and Grad Majors by High School

Course Bottlenecks

- Academic Year Summary by Department
 - Course Is Full
 - DFWI Rates
 - Grade Distribution
 - Repeats
 - Waitlist Tracking
 - Seat Finder
- Course Grade Relationship

Student Progress Indicators

- Course Enrollments by Level
- Freshmen Progress towards Degree
 - Super Seniors

Q2S & MyCAP Tracking

- MyCAP on File by Department of Major
- myCAP Planned Courses by Term
- Q2S Advising by Category
- Course Enrollment Patterns

Admissions

- AAE by Term and Student Level
- Admissions by Department
 - Top Feeder Schools

Featured Dashboards

GI 2025 Metrics



Current Students



Degrees Conferred



FAD Report (Faculty)



FAD w/drill to dept

Faculty Assignment by Department (FAD)

[FAD Manual](#)

College

[Go to Annualized FTES, FTEF, and SFR by Department](#)

CSUSB : Summary by Term

Term	Appointment FTEF	Total FTES	SFR
Fall 2015	603.87	17,456	28.91
Winter 2016	605.94	16,356.6	26.99
Spring 2016	582.51	15,403	26.44
Fall 2016	633.29	18,033.7	28.48
Winter 2017	643.81	17,055.6	26.49
Spring 2017	626.24	16,053.4	25.63
Fall 2017	642.22	17,967.2	27.98
Winter 2018	600.16	16,894	28.15
Spring 2018	618.13	15,866.9	25.67

Annualized FTES, FTEF, and SFR by College

College	Annualized FTES (16-17)	Annualized FTEF (16-17)	Annualized SFR (16-17)	Annualized FTES (17-18)	Annualized FTEF (17-18)	Annualized SFR (17-18)
A&L	3,929.67	163.46	24.04	3,797.63	149.03	25.48
BPA	2,269.93	79.51	28.55	2,343.73	82.03	28.57
EDU	977.83	66.50	14.70	958.37	64.13	14.94
NS	4,697.13	182.27	25.77	4,781.90	188.61	25.35
SBS	5,075.63	138.88	36.55	4,961.37	134.53	36.88
UNV	96.77	3.83	25.24	96.47	1.83	36.32
CSUSB	17,047.57	634.45	26.87	16,909.37	620.17	27.27

CSUSB : Department Details by Term

Expand All Collapse All

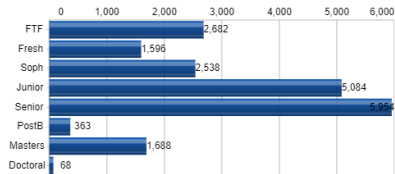
Term	Department	Appointments	Appointment FTEF	Classroom WTU	Supervision WTU	Direct WTU	Indirect WTU	Total WTU	Total FTES	SFR
<input type="checkbox"/> Fall 2015										
	TOTAL	1,108	603.87	7,210.4	565.4	7,946.3	1,281.5	9,227.8	17,456	28.91
<input type="checkbox"/> Winter 2016										
	TOTAL	1,091	605.94	7,016.9	587.5	7,794.4	1,207.7	9,002.1	16,356.6	26.99
<input type="checkbox"/> Spring 2016										
	TOTAL	1,084	582.51	6,656.9	783.2	7,643	1,302.2	8,945.2	15,403	26.44
<input type="checkbox"/> Fall 2016										
	TOTAL	1,138	633.29	7,459.8	548.7	8,198.5	1,221.9	9,420.4	18,033.7	28.48
<input type="checkbox"/> Winter 2017										
	TOTAL	1,117	643.81	7,272	614.6	8,108	1,246.4	9,354.4	17,055.6	26.49
<input type="checkbox"/> Spring 2017										
	TOTAL	1,147	626.24	6,911	727.9	7,887.7	1,430.9	9,318.6	16,053.4	25.63
<input type="checkbox"/> Fall 2017										
	TOTAL	1,153	642.22	7,486.6	525.7	8,327.9	1,205.5	9,533.4	17,967.2	27.98
<input type="checkbox"/> Winter 2018										
	TOTAL	1,153	600.16	7,214.1	646.6	8,058	1,257.4	9,315.4	16,894	28.15

Current students

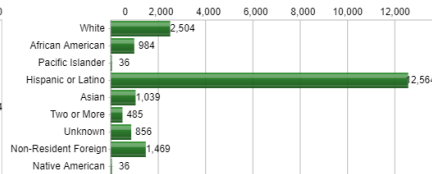
Current Students

Term **Fall 2018** Campus **All** College of Major **All** Department of Major **All** Major **All** Level **FTF, Fresh, Soph, Junior, Seni*** International* **All** Housing Student **All** Enrollment Status **All**

Fall 2018: Headcount by Level



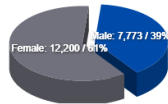
Fall 2018: Headcount by Race/Ethnicity



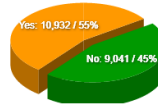
Fall 2018: Headcount by County of Citizenship

Country	Headcount
United States	18,024
Mexico	847
Saudi Arabia	246
Peoples Rep of China	232
Vietnam	71
Philippines	57
India	57
Korea South Republic of Korea	46
El Salvador	38
United Arab Emirates	35
Guatemala	33
Indonesia West Iran	18
Qatar	15
Taiwan	15
Canada	12
Peru	10
Colombia	10
Total	19,973

Fall 2018: Gender



Fall 2018: Pell Status



Fall 2018: Headcount by Top Majors

Major	Headcount
Biology	1,172
Psychology	1,077
Accounting	695
Lib Studies	622
Exercise Sci	604
Admin Mgmt Conctrn	593
PrePsychology	591
Lib St Integrated	504
Undeclared	495

Expand All Collapse All

Year	Term	Headcount	FTEs	SB GPA	Total GPA	Mean Unit Load
2011.12	Summer 2...	106	110	3.52	3.51	14.84
	Fall 2011	17,250	15,118	2.98	2.98	12.90
	Winter 2012	16,996	14,853	2.98	2.98	12.88
	Spring 2012	16,865	14,529	2.98	2.98	12.70
2012.13	Summer 2...	3,832	2,359	3.01	2.99	9.10
	Fall 2012	18,234	15,959	2.97	2.97	12.91
	Winter 2013	17,106	14,962	2.99	2.99	12.91
	Spring 2013	16,270	14,018	2.98	2.98	12.71
2013.14	Summer 2...	3,263	1,981	2.98	2.99	8.96
	Fall 2013	18,398	16,112	2.96	2.98	12.92
	Winter 2014	17,116	14,964	3.01	3.01	12.88
	Spring 2014	16,111	13,974	3.00	3.00	12.77
2014.15	Summer 2...	3,248	2,037	3.03	3.02	9.24
	Fall 2014	18,952	16,406	2.98	2.99	12.76
	Winter 2015	17,628	15,423	3.01	3.01	12.89
	Spring 2015	16,733	14,571	3.00	3.00	12.83
2015.16	Summer 2...	128	150	3.50	3.48	16.78
	Fall 2015	20,024	17,465	2.98	2.99	12.87
	Winter 2016	18,588	16,361	2.99	3.00	12.99
	Spring 2016	17,712	15,416	2.99	2.99	12.84
2016.17	Summer 2...	154	150	3.59	3.58	13.98
	Fall 2016	20,767	18,069	2.97	2.98	12.84
	Winter 2017	19,365	17,061	2.99	3.00	13.01
	Spring 2017	18,310	16,056	2.99	3.00	12.94

Time of day

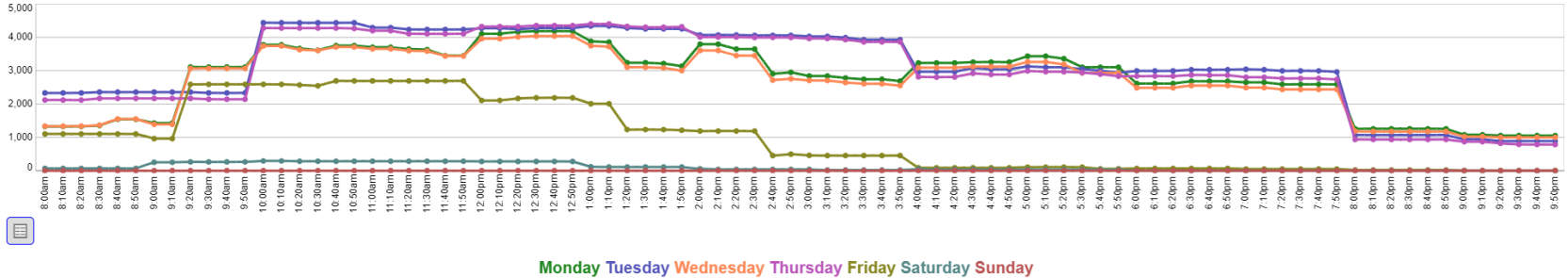


Time of Day

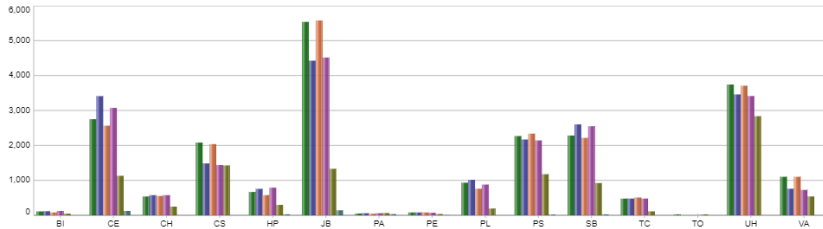


Campus **MAIN** Term **Spring 2018** Discipline **All** Type **Enrollments** Building **All** College **All** Class Type **LEC, SEM**

Enrollments by Time of Day



Enrollments by Building



Enrollments by Scheduled Time

Scheduled Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
0700AM - 0750AM	0	0	0	0	34	0	0
0700AM - 0950AM	0	52	0	0	0	0	0
0745AM - 0830AM	0	0	0	1	0	0	0
0800AM - 0100PM	0	0	0	0	0	6	0
0800AM - 0400PM	0	0	0	0	0	18	0
0800AM - 0850AM	233	100	251	100	170	0	0
0800AM - 0910AM	968	0	968	0	934	0	0
0800AM - 0925AM	0	25	0	25	0	0	0
0800AM - 0950AM	125	2,059	114	1,956	0	23	0
0800AM - 1150AM	0	94	0	39	0	23	0
Total	22,815	21,633	22,276	20,888	10,366	386	0

GI 2025

Graduation Initiative 2025 Metrics

Graduation Initiative 2025 Metrics

Full-Time/First-Time Freshmen

FT/FTF Graduation Rates

On-Track Unit Accumulation

Golden Four within Two

Progress to Degree

Equity Gaps

GI 2025 Website

Chancellor's Office GI Dashboard

CCC Transfer Students (Sophomore level and above)

Graduation Rates

Progress to Degree

Equity Gaps

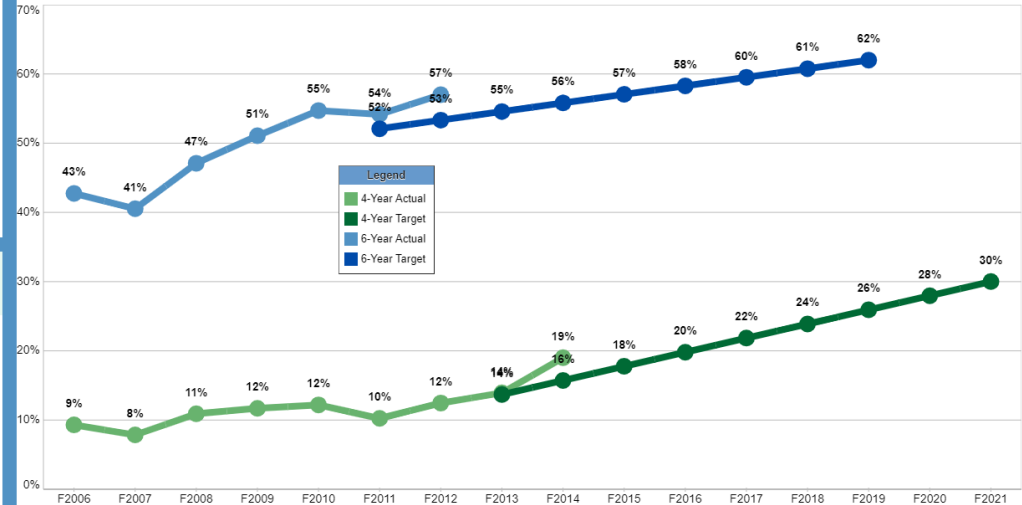
Course Enrollment

Course Metrics

Summer Enrollment

Full-time/First-time Freshmen Graduation Rates and Targets

Start College





CSUSB

WE DEFINE THE *Future*