

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	53.0	3.5	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	53.0	3.5	0.00	0.00

SALARY RANGE TITLE

OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	53.0	3.5	0.00	0.00
SUBTOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	53.0	3.5	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	53.0	3.5	0.00	0.00

FEBRUARY 25, 2019
 JOB APD55 PGM APD60

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	6.13	53.5	8.4	61.9	20.0	81.9	10.10	13.36	2234.0	150.4	364.38	24.53
PART TIME	4	1.33	28.0	0.0	28.0	0.0	28.0	21.01	21.01	2432.0	162.2	824.46	21.68
SUBTOTAL	11	7.46	81.5	8.4	89.9	20.0	109.9	12.04	14.72	4666.0	312.6	625.13	41.88
TOTAL	11	7.46	81.5	8.4	89.9	20.0	109.9	12.04	14.72	4666.0	312.6	625.13	41.88

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.17	24.0	0.3	24.3	6.0	30.3	11.22	13.99	1656.0	110.4	764.54	50.97
ASSOC PROF/LECT C	1	0.97	8.0	0.6	8.6	4.0	12.6	8.91	13.06	267.0	17.8	276.68	18.45
ASST PROF/LECT B	3	3.00	21.5	7.5	29.0	10.0	39.0	9.67	13.00	311.0	22.2	103.67	7.39
INSTRUCTOR/LECT A	4	1.33	28.0	0.0	28.0	0.0	28.0	21.01	21.01	2432.0	162.2	824.46	21.68
SUBTOTAL	11	7.46	81.5	8.4	89.9	20.0	109.9	12.04	14.72	4666.0	312.6	625.13	41.88
TOTAL	11	7.46	81.5	8.4	89.9	20.0	109.9	12.04	14.72	4666.0	312.6	625.13	41.88

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	14.75	133.0	1.8	134.8	43.0	177.8	9.14	12.06	4511.0	302.6	305.91	20.52
PART TIME	7	1.60	24.0	0.0	24.0	0.0	24.0	14.98	14.98	856.0	57.1	534.33	35.62
SUBTOTAL	23	16.35	157.0	1.8	158.8	43.0	201.8	9.71	12.34	5367.0	359.7	328.30	22.00
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	25	16.35	157.0	1.8	158.8	43.0	201.8	9.71	12.34	5367.0	359.7	328.30	22.00

SALARY RANGE TITLE

PROFESSOR/LECT D	5	4.50	41.0	0.8	41.8	11.0	52.8	9.29	11.74	1160.0	78.2	257.84	17.38
ASSOC PROF/LECT C	3	3.00	24.0	1.0	25.0	12.0	37.0	8.34	12.34	760.0	51.4	253.50	17.14
ASST PROF/LECT B	5	5.00	44.0	0.0	44.0	16.0	60.0	8.80	12.00	1712.0	114.3	342.47	22.86
INSTRUCTOR/LECT A	9	2.85	40.0	0.0	40.0	0.0	40.0	14.03	14.03	1516.0	101.1	531.56	35.44
SUBTOTAL	22	15.35	149.0	1.8	150.8	39.0	189.8	9.83	12.37	5148.0	344.9	335.42	22.47
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	2	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	219.0	14.7	219.00	14.71
SUBTOTAL	3	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	219.0	14.7	219.00	14.71
TOTAL	25	16.35	157.0	1.8	158.8	43.0	201.8	9.71	12.34	5367.0	359.7	328.30	22.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.50	36.0	0.6	36.6	12.0	48.6	8.14	10.80	1109.0	74.1	246.55	16.47
PART TIME	8	2.97	40.0	0.0	40.0	2.0	42.0	13.47	14.15	2276.0	151.7	766.59	51.10
SUBTOTAL	13	7.47	76.0	0.6	76.6	14.0	90.6	10.26	12.13	3385.0	225.8	453.33	30.24
TOTAL	13	7.47	76.0	0.6	76.6	14.0	90.6	10.26	12.13	3385.0	225.8	453.33	30.24

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.33	24.0	0.3	24.3	2.0	26.3	10.42	11.28	681.0	45.5	292.02	19.49
ASST PROF/LECT B	2	2.00	16.0	0.0	16.0	8.0	24.0	8.00	12.01	504.0	33.6	252.13	16.81
INSTRUCTOR/LECT A	7	3.14	36.0	0.3	36.3	4.0	40.3	11.58	12.85	2200.0	146.7	701.53	46.79
SUBTOTAL	13	7.47	76.0	0.6	76.6	14.0	90.6	10.26	12.13	3385.0	225.8	453.33	30.24
TOTAL	13	7.47	76.0	0.6	76.6	14.0	90.6	10.26	12.13	3385.0	225.8	453.33	30.24

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	260.0	17.3	486.89	32.45
SUBTOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	260.0	17.3	486.89	32.45
TOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	260.0	17.3	486.89	32.45
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	260.0	17.3	486.89	32.45
SUBTOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	260.0	17.3	486.89	32.45
TOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	260.0	17.3	486.89	32.45

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.00	72.0	2.9	84.9	12.0	96.9	14.15	16.14	3000.0	201.9	499.83	33.64
SUBTOTAL	8	6.00	72.0	2.9	84.9	12.0	96.9	14.15	16.14	3000.0	201.9	499.83	33.64
TOTAL	8	6.00	72.0	2.9	84.9	12.0	96.9	14.15	16.14	3000.0	201.9	499.83	33.64

SALARY RANGE TITLE

PROFESSOR/LECT D	2	1.52	16.0	0.3	20.3	4.0	24.3	13.37	16.01	388.0	26.0	255.60	17.13
ASSOC PROF/LECT C	2	1.50	18.0	0.3	20.3	4.0	24.3	13.54	16.21	849.0	56.8	566.38	37.87
ASST PROF/LECT B	1	1.00	8.0	1.6	9.6	4.0	13.6	9.60	13.60	365.0	24.3	365.00	24.33
INSTRUCTOR/LECT A	2	1.72	22.0	0.0	26.0	0.0	26.0	15.16	15.16	1178.0	78.6	686.88	45.83
TCHNG ASSOCIATE	1	0.27	8.0	0.7	8.7	0.0	8.7	32.22	32.22	220.0	16.2	814.81	60.00
SUBTOTAL	8	6.00	72.0	2.9	84.9	12.0	96.9	14.15	16.14	3000.0	201.9	499.83	33.64
TOTAL	8	6.00	72.0	2.9	84.9	12.0	96.9	14.15	16.14	3000.0	201.9	499.83	33.64

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	9.41	74.5	9.0	99.5	64.0	163.5	10.58	17.38	2222.0	149.2	236.23	15.86
PART TIME	10	4.14	72.0	0.0	72.0	0.0	72.0	17.40	17.40	6284.0	419.0	518.61	1.26
SUBTOTAL	23	13.54	146.5	9.0	171.5	64.0	235.5	12.66	17.39	8506.0	568.2	628.03	41.95
TOTAL	23	13.54	146.5	9.0	171.5	64.0	235.5	12.66	17.39	8506.0	568.2	628.03	41.95

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.17	28.0	5.7	37.7	32.0	69.7	11.89	21.98	656.0	44.5	206.87	14.02
ASSOC PROF/LECT C	3	3.00	20.0	1.3	29.3	8.0	37.3	9.77	12.43	804.0	53.7	268.00	17.91
ASST PROF/LECT B	4	3.24	26.5	2.0	32.5	24.0	56.5	10.05	17.47	762.0	51.0	235.55	15.75
INSTRUCTOR/LECT A	10	4.14	72.0	0.0	72.0	0.0	72.0	17.40	17.40	6284.0	419.0	518.61	1.26
SUBTOTAL	23	13.54	146.5	9.0	171.5	64.0	235.5	12.66	17.39	8506.0	568.2	628.03	41.95
TOTAL	23	13.54	146.5	9.0	171.5	64.0	235.5	12.66	17.39	8506.0	568.2	628.03	41.95

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 351 HUMAN DEVELOPMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	3	0.40	3.0	35.6	38.6	0.0	38.6	96.74	96.74	214.0	14.3	536.34	35.76
SUBTOTAL	3	0.40	3.0	35.6	38.6	0.0	38.6	96.74	96.74	214.0	14.3	536.34	35.76
TOTAL	3	0.40	3.0	35.6	38.6	0.0	38.6	96.74	96.74	214.0	14.3	536.34	35.76
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	3	0.40	3.0	35.6	38.6	0.0	38.6	96.74	96.74	214.0	14.3	536.34	35.76
SUBTOTAL	3	0.40	3.0	35.6	38.6	0.0	38.6	96.74	96.74	214.0	14.3	536.34	35.76
TOTAL	3	0.40	3.0	35.6	38.6	0.0	38.6	96.74	96.74	214.0	14.3	536.34	35.76

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	40.0	2.7	0.00	0.00
TOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	40.0	2.7	0.00	0.00

SALARY RANGE TITLE

OTHER	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	40.0	2.7	0.00	0.00
SUBTOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	40.0	2.7	0.00	0.00
TOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	40.0	2.7	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.83	56.0	0.0	60.0	8.0	68.0	10.29	11.66	3232.0	216.9	554.28	37.19
PART TIME	10	2.14	36.0	0.0	48.0	2.0	50.0	22.46	23.40	2796.0	188.1	308.38	88.00
SUBTOTAL	17	7.97	92.0	0.0	108.0	10.0	118.0	13.55	14.81	6028.0	404.9	756.53	50.82
TOTAL	17	7.97	92.0	0.0	108.0	10.0	118.0	13.55	14.81	6028.0	404.9	756.53	50.82

SALARY RANGE TITLE

PROFESSOR/LECT D	5	1.50	12.0	0.0	24.0	6.0	30.0	16.00	20.00	320.0	22.3	213.33	14.85
ASSOC PROF/LECT C	2	1.33	12.0	0.0	16.0	0.0	16.0	12.00	12.00	1324.0	88.4	993.25	66.32
ASST PROF/LECT B	3	3.00	32.0	0.0	32.0	4.0	36.0	10.67	12.01	1588.0	106.2	529.69	35.42
INSTRUCTOR/LECT A	7	2.14	36.0	0.0	36.0	0.0	36.0	16.85	16.85	2796.0	188.1	308.38	88.00
SUBTOTAL	17	7.97	92.0	0.0	108.0	10.0	118.0	13.55	14.81	6028.0	404.9	756.53	50.82
TOTAL	17	7.97	92.0	0.0	108.0	10.0	118.0	13.55	14.81	6028.0	404.9	756.53	50.82

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	32	23.45	190.6	57.8	274.4	126.0	400.4	11.70	17.07	9003.0	614.4	383.87	26.19
PART TIME	39	15.66	255.0	0.3	257.3	2.0	259.3	16.43	16.55	14322.0	956.6	914.33	61.07
SUBTOTAL	71	39.12	445.6	58.1	531.7	128.0	659.7	13.59	16.86	23325.0	1570.9	596.29	40.16
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	72	39.12	445.6	58.1	531.7	128.0	659.7	13.59	16.86	23325.0	1570.9	596.29	40.16

SALARY RANGE TITLE

PROFESSOR/LECT D	19	12.81	102.6	42.4	155.0	82.0	237.0	12.10	18.50	4557.0	314.7	355.63	24.56
ASSOC PROF/LECT C	3	1.13	8.0	6.0	16.0	20.0	36.0	14.11	31.75	469.0	33.0	413.58	29.12
ASST PROF/LECT B	10	7.05	66.0	6.7	84.7	18.0	102.7	12.02	14.57	3060.0	206.5	434.17	29.30
INSTRUCTOR/LECT A	26	15.66	232.0	3.0	239.0	8.0	247.0	15.27	15.78	13983.0	932.9	893.20	59.59
TCHNG ASSOCIATE	14	2.47	37.0	0.0	37.0	0.0	37.0	15.00	15.00	1256.0	83.8	509.33	33.96
SUBTOTAL	72	39.12	445.6	58.1	531.7	128.0	659.7	13.59	16.86	23325.0	1570.9	596.29	40.16
TOTAL	72	39.12	445.6	58.1	531.7	128.0	659.7	13.59	16.86	23325.0	1570.9	596.29	40.16

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	2	1.25	16.0	0.0	16.0	0.0	16.0	12.80	12.80	376.0	25.1	300.80	20.06
PART TIME	11	4.67	84.0	0.0	84.0	0.0	84.0	17.98	17.98	3056.0	203.7	654.11	43.61
SUBTOTAL	13	5.92	100.0	0.0	100.0	0.0	100.0	16.89	16.89	3432.0	228.8	579.53	38.64
TOTAL	13	5.92	100.0	0.0	100.0	0.0	100.0	16.89	16.89	3432.0	228.8	579.53	38.64
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	13	5.92	100.0	0.0	100.0	0.0	100.0	16.89	16.89	3432.0	228.8	579.53	38.64
SUBTOTAL	13	5.92	100.0	0.0	100.0	0.0	100.0	16.89	16.89	3432.0	228.8	579.53	38.64
TOTAL	13	5.92	100.0	0.0	100.0	0.0	100.0	16.89	16.89	3432.0	228.8	579.53	38.64

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	11.00	44.0	45.0	105.0	60.0	165.0	9.54	15.00	1544.0	121.1	140.35	11.01
PART TIME	16	5.61	44.0	33.5	77.5	4.0	81.5	13.82	14.54	1634.0	130.5	291.47	23.28
SUBTOTAL	29	16.61	88.0	78.5	182.5	64.0	246.5	10.99	14.84	3178.0	251.6	191.37	15.15
OTHER	2	0.00	0.0	0.5	0.5	0.0	0.5	0.00	0.00	2.0	0.2	0.00	0.00
TOTAL	31	16.61	88.0	79.0	183.0	64.0	247.0	11.02	14.87	3180.0	251.7	191.49	15.16

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.00	8.0	12.5	28.5	10.0	38.5	14.24	19.24	262.0	21.8	130.93	10.91
ASSOC PROF/LECT C	1	1.00	4.0	2.5	14.5	0.0	14.5	14.50	14.50	114.0	9.5	114.00	9.50
ASST PROF/LECT B	6	4.67	28.0	14.0	42.0	24.0	66.0	9.00	14.14	760.0	61.7	162.85	13.23
INSTRUCTOR/LECT A	20	8.94	48.0	50.0	98.0	30.0	128.0	10.96	14.32	2044.0	158.7	228.66	17.75
SUBTOTAL	31	16.61	88.0	79.0	183.0	64.0	247.0	11.02	14.87	3180.0	251.7	191.49	15.16
TOTAL	31	16.61	88.0	79.0	183.0	64.0	247.0	11.02	14.87	3180.0	251.7	191.49	15.16

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	9.50	93.2	9.9	107.1	30.0	137.1	11.27	14.43	6004.0	400.5	632.07	42.16
PART TIME	8	4.24	57.2	11.6	68.8	12.0	80.8	16.24	19.07	3563.0	237.5	841.12	56.07
SUBTOTAL	19	13.74	150.4	21.5	175.9	42.0	217.9	12.81	15.86	9567.0	638.0	696.54	46.45
TOTAL	19	13.74	150.4	21.5	175.9	42.0	217.9	12.81	15.86	9567.0	638.0	696.54	46.45

SALARY RANGE TITLE

PROFESSOR/LECT D	6	2.17	16.0	11.6	27.6	26.0	53.6	12.74	24.75	696.0	46.4	321.33	21.42
ASSOC PROF/LECT C	2	2.00	18.6	0.7	23.3	0.0	23.3	11.65	11.65	760.0	50.7	380.00	25.34
ASST PROF/LECT B	5	5.00	38.6	9.2	47.8	16.0	63.8	9.56	12.76	1860.0	124.1	372.07	24.82
INSTRUCTOR/LECT A	6	4.57	77.2	0.0	77.2	0.0	77.2	16.89	16.89	6251.0	416.9	367.83	91.22
SUBTOTAL	19	13.74	150.4	21.5	175.9	42.0	217.9	12.81	15.86	9567.0	638.0	696.54	46.45
TOTAL	19	13.74	150.4	21.5	175.9	42.0	217.9	12.81	15.86	9567.0	638.0	696.54	46.45

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	114	91.82	768.8	135.4	980.2	375.0	1355.2	10.68	14.76	33235.0	2255.9	361.97	24.57
PART TIME	118	43.29	651.2	81.0	746.2	22.0	768.2	17.24	17.75	37693.0	2538.0	870.71	58.63
SUBTOTAL	232	135.11	1420.0	216.4	1726.4	397.0	2123.4	12.78	15.72	70928.0	4793.9	524.98	35.48
OTHER	12	0.00	0.0	0.5	0.5	0.0	0.5	0.00	0.00	95.0	6.4	0.00	0.00
TOTAL	244	135.11	1420.0	216.9	1726.9	397.0	2123.9	12.78	15.72	71023.0	4800.3	525.68	35.53

SALARY RANGE TITLE

PROFESSOR/LECT D	54	32.17	271.6	73.9	383.5	179.0	562.5	11.92	17.49	10376.0	709.7	322.57	22.06
ASSOC PROF/LECT C	17	13.93	112.6	12.4	153.0	48.0	201.0	10.98	14.43	5347.0	361.3	383.88	25.94
ASST PROF/LECT B	39	33.95	280.6	41.0	337.6	124.0	461.6	9.95	13.60	10922.0	743.9	321.76	21.91
INSTRUCTOR/LECT A	109	51.33	702.2	88.9	799.1	42.0	841.1	15.57	16.39	42590.0	2864.5	829.73	55.81
TCHNG ASSOCIATE	15	2.74	45.0	0.7	45.7	0.0	45.7	16.70	16.70	1476.0	100.0	539.47	36.53
SUBTOTAL	234	134.11	1412.0	216.9	1718.9	393.0	2111.9	12.82	15.75	70711.0	4779.3	527.27	35.64
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	9	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	312.0	20.9	312.00	20.91
SUBTOTAL	10	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	312.0	20.9	312.00	20.91
TOTAL	244	135.11	1420.0	216.9	1726.9	397.0	2123.9	12.78	15.72	71023.0	4800.3	525.68	35.53

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	16.66	182.9	10.2	197.1	24.0	221.1	11.83	13.27	5866.0	398.5	352.06	23.92
PART TIME	18	8.27	123.8	3.0	126.8	0.0	126.8	15.33	15.33	4928.0	330.5	595.74	39.96
SUBTOTAL	36	24.93	306.7	13.2	323.9	24.0	347.9	12.99	13.95	10794.0	729.1	432.90	29.24
TOTAL	36	24.93	306.7	13.2	323.9	24.0	347.9	12.99	13.95	10794.0	729.1	432.90	29.24

SALARY RANGE TITLE

PROFESSOR/LECT D	11	9.33	100.3	1.5	101.8	12.0	113.8	10.91	12.20	2918.0	201.1	312.75	21.56
ASSOC PROF/LECT C	3	3.00	30.6	0.0	30.6	8.0	38.6	10.20	12.87	840.0	56.4	280.09	18.81
ASST PROF/LECT B	4	4.00	44.0	8.7	56.7	4.0	60.7	14.17	15.17	2176.0	145.5	543.86	36.36
INSTRUCTOR/LECT A	18	8.60	131.8	3.0	134.8	0.0	134.8	15.67	15.67	4860.0	326.1	564.85	37.90
SUBTOTAL	36	24.93	306.7	13.2	323.9	24.0	347.9	12.99	13.95	10794.0	729.1	432.90	29.24
TOTAL	36	24.93	306.7	13.2	323.9	24.0	347.9	12.99	13.95	10794.0	729.1	432.90	29.24

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 161 BUSINESS ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	52.0	4.3	194.76	16.22
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	52.0	4.3	194.76	16.22
TOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	52.0	4.3	194.76	16.22

SALARY RANGE TITLE

INSTRUCTOR/LECT A	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	52.0	4.3	194.76	16.22
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	52.0	4.3	194.76	16.22
TOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	52.0	4.3	194.76	16.22

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	11.67	124.0	1.0	125.0	32.0	157.0	10.72	13.46	4176.0	285.9	357.99	24.51
PART TIME	17	6.87	108.1	0.0	108.1	0.0	108.1	15.74	15.74	4240.0	290.7	617.36	42.32
SUBTOTAL	30	18.53	232.1	1.0	233.1	32.0	265.1	12.58	14.30	8416.0	576.5	454.11	31.11
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	31	18.53	232.1	1.0	233.1	32.0	265.1	12.58	14.30	8416.0	576.5	454.11	31.11

SALARY RANGE TITLE

PROFESSOR/LECT D	9	6.00	68.0	1.0	69.0	20.0	89.0	11.50	14.83	2112.0	150.0	352.00	25.00
ASST PROF/LECT B	4	4.00	36.0	0.0	36.0	12.0	48.0	9.00	12.00	1124.0	75.7	281.07	18.92
INSTRUCTOR/LECT A	16	8.27	120.3	0.0	120.3	0.0	120.3	14.55	14.55	5004.0	339.1	605.22	41.02
TCHNG ASSOCIATE	2	0.27	7.8	0.0	7.8	0.0	7.8	29.32	29.32	176.0	11.7	661.65	44.10
SUBTOTAL	31	18.53	232.1	1.0	233.1	32.0	265.1	12.58	14.30	8416.0	576.5	454.11	31.11
TOTAL	31	18.53	232.1	1.0	233.1	32.0	265.1	12.58	14.30	8416.0	576.5	454.11	31.11

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	22	19.50	200.0	4.9	208.9	60.0	268.9	10.71	13.79	6746.0	455.9	345.98	23.38
PART TIME	17	7.74	104.0	6.0	110.0	4.0	114.0	14.21	14.72	3076.0	208.4	397.31	26.92
SUBTOTAL	39	27.24	304.0	10.9	318.9	64.0	382.9	11.71	14.06	9822.0	664.3	360.57	24.39
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	40	27.24	304.0	10.9	318.9	64.0	382.9	11.71	14.06	9822.0	664.3	360.57	24.39

SALARY RANGE TITLE

PROFESSOR/LECT D	6	2.67	20.0	3.6	23.6	20.0	43.6	8.85	16.34	738.0	50.7	276.61	18.99
ASSOC PROF/LECT C	4	4.00	36.0	0.0	36.0	16.0	52.0	9.00	13.00	1188.0	79.2	297.00	19.80
ASST PROF/LECT B	8	7.17	76.0	0.0	76.0	20.0	96.0	10.61	13.40	2432.0	164.7	339.43	22.98
INSTRUCTOR/LECT A	22	13.41	172.0	7.3	183.3	8.0	191.3	13.67	14.27	5464.0	369.7	407.55	27.58
SUBTOTAL	40	27.24	304.0	10.9	318.9	64.0	382.9	11.71	14.06	9822.0	664.3	360.57	24.39
TOTAL	40	27.24	304.0	10.9	318.9	64.0	382.9	11.71	14.06	9822.0	664.3	360.57	24.39

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 462 MANAGEMENT AND MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
SUBTOTAL	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
TOTAL	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00

SALARY RANGE TITLE

OTHER	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
SUBTOTAL	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
TOTAL	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.33	48.0	2.9	50.9	16.0	66.9	9.55	12.55	1872.0	127.3	351.22	23.89
PART TIME	5	2.14	28.0	0.0	28.0	0.0	28.0	13.11	13.11	1092.0	72.8	511.24	34.08
SUBTOTAL	11	7.47	76.0	2.9	78.9	16.0	94.9	10.57	12.71	2964.0	200.1	397.00	26.81
TOTAL	11	7.47	76.0	2.9	78.9	16.0	94.9	10.57	12.71	2964.0	200.1	397.00	26.81

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	24.0	2.9	26.9	4.0	30.9	11.54	13.26	992.0	68.5	425.57	29.40
ASSOC PROF/LECT C	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	92.0	6.3	92.00	6.27
ASST PROF/LECT B	2	2.00	20.0	0.0	20.0	4.0	24.0	10.01	12.01	788.0	52.5	394.20	26.28
INSTRUCTOR/LECT A	5	2.14	28.0	0.0	28.0	0.0	28.0	13.11	13.11	1092.0	72.8	511.24	34.08
SUBTOTAL	11	7.47	76.0	2.9	78.9	16.0	94.9	10.57	12.71	2964.0	200.1	397.00	26.81
TOTAL	11	7.47	76.0	2.9	78.9	16.0	94.9	10.57	12.71	2964.0	200.1	397.00	26.81

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.21	54.0	0.8	58.8	28.0	86.8	8.15	12.03	2078.0	154.6	288.09	21.43
PART TIME	9	2.57	40.0	3.3	43.3	0.0	43.3	16.86	16.86	1160.0	85.0	451.71	33.11
SUBTOTAL	18	9.78	94.0	4.1	102.1	28.0	130.1	10.44	13.30	3238.0	239.6	331.05	24.50
TOTAL	18	9.78	94.0	4.1	102.1	28.0	130.1	10.44	13.30	3238.0	239.6	331.05	24.50

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.21	22.0	0.8	26.8	16.0	42.8	8.34	13.32	910.0	67.8	283.14	21.10
ASSOC PROF/LECT C	1	1.00	4.0	0.0	4.0	0.0	4.0	4.00	4.00	132.0	11.0	132.00	11.00
ASST PROF/LECT B	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	164.0	13.1	164.00	13.13
INSTRUCTOR/LECT A	11	4.57	60.0	3.3	63.3	8.0	71.3	13.86	15.61	2032.0	147.6	444.93	32.33
SUBTOTAL	17	9.78	94.0	4.1	102.1	28.0	130.1	10.44	13.30	3238.0	239.6	331.05	24.50
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	18	9.78	94.0	4.1	102.1	28.0	130.1	10.44	13.30	3238.0	239.6	331.05	24.50

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	68	60.37	608.9	19.8	640.7	160.0	800.7	10.61	13.26	20738.0	1422.2	343.53	23.56
PART TIME	68	27.85	411.9	12.3	424.2	4.0	428.2	15.23	15.37	14640.0	999.4	525.62	35.88
SUBTOTAL	136	88.22	1020.8	32.1	1064.9	164.0	1228.9	12.07	13.93	35378.0	2421.6	401.02	27.45
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	138	88.22	1020.8	32.1	1064.9	164.0	1228.9	12.07	13.93	35378.0	2421.6	401.02	27.45

SALARY RANGE TITLE

PROFESSOR/LECT D	33	23.54	234.3	9.8	248.1	72.0	320.1	10.54	13.60	7670.0	538.2	325.79	22.86
ASSOC PROF/LECT C	9	9.00	74.6	0.0	74.6	32.0	106.6	8.29	11.85	2252.0	152.9	250.25	16.99
ASST PROF/LECT B	19	18.16	184.0	8.7	196.7	44.0	240.7	10.83	13.25	6684.0	451.5	367.98	24.85
INSTRUCTOR/LECT A	73	37.25	516.1	13.6	533.7	16.0	549.7	14.33	14.76	18504.0	1259.7	496.77	33.82
TCHNG ASSOCIATE	2	0.27	7.8	0.0	7.8	0.0	7.8	29.32	29.32	176.0	11.7	661.65	44.10
SUBTOTAL	136	88.22	1016.8	32.1	1060.9	164.0	1224.9	12.03	13.88	35286.0	2413.9	399.97	27.36
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
SUBTOTAL	2	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
TOTAL	138	88.22	1020.8	32.1	1064.9	164.0	1228.9	12.07	13.93	35378.0	2421.6	401.02	27.45

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	8.33	95.2	3.1	98.3	10.9	109.2	11.80	13.10	1378.0	94.0	165.35	11.28
PART TIME	18	9.23	141.0	0.0	141.0	2.0	143.0	15.27	15.49	3697.0	246.8	400.50	26.73
SUBTOTAL	27	17.57	236.2	3.1	239.3	12.9	252.2	13.62	14.36	5075.0	340.7	288.93	19.40
OTHER	1	0.00	0.0	2.3	2.3	0.0	2.3	0.00	0.00	29.0	2.1	0.00	0.00
TOTAL	28	17.57	236.2	5.4	241.6	12.9	254.5	13.75	14.49	5104.0	342.8	290.58	19.52

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.33	52.5	4.8	57.3	6.0	63.3	13.22	14.61	667.0	46.0	153.90	10.61
ASSOC PROF/LECT C	3	3.00	31.6	0.3	31.9	4.0	35.9	10.63	11.97	560.0	38.1	186.67	12.69
ASST PROF/LECT B	1	1.00	11.1	0.3	11.4	0.9	12.3	11.40	12.30	180.0	12.0	180.00	12.00
INSTRUCTOR/LECT A	18	9.23	141.0	0.0	141.0	2.0	143.0	15.27	15.49	3697.0	246.8	400.50	26.73
SUBTOTAL	28	17.57	236.2	5.4	241.6	12.9	254.5	13.75	14.49	5104.0	342.8	290.58	19.52
TOTAL	28	17.57	236.2	5.4	241.6	12.9	254.5	13.75	14.49	5104.0	342.8	290.58	19.52

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	23	18.50	199.6	13.2	228.8	60.0	288.8	12.37	15.61	5411.0	362.5	292.53	19.60
PART TIME	33	13.05	195.6	0.7	196.3	2.0	198.3	15.04	15.20	6076.0	405.9	465.63	31.10
SUBTOTAL	56	31.55	395.2	13.9	425.1	62.0	487.1	13.48	15.44	11487.0	768.4	364.13	24.36
OTHER	2	0.00	10.4	2.2	12.6	0.0	12.6	0.00	0.00	49.0	3.4	0.00	0.00
TOTAL	58	31.55	405.6	16.1	437.7	62.0	499.7	13.87	15.84	11536.0	771.7	365.69	24.46

SALARY RANGE TITLE

PROFESSOR/LECT D	9	4.50	46.4	2.8	65.2	30.0	95.2	14.49	21.16	951.0	64.6	211.38	14.36
ASSOC PROF/LECT C	2	2.00	24.0	0.6	24.6	0.0	24.6	12.31	12.31	634.0	42.4	317.16	21.21
ASST PROF/LECT B	4	4.00	36.0	1.6	37.6	12.0	49.6	9.40	12.40	812.0	55.3	203.00	13.82
INSTRUCTOR/LECT A	31	16.58	235.3	9.8	245.1	16.0	261.1	14.79	15.75	7451.0	496.9	449.48	29.98
TCHNG ASSOCIATE	10	3.47	52.0	0.0	52.0	0.0	52.0	14.98	14.98	1440.0	96.0	414.87	27.66
SUBTOTAL	56	30.55	393.7	14.8	424.5	58.0	482.5	13.90	15.80	11288.0	755.2	369.54	24.72
ADMINISTRATOR	1	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	15.0	1.0	0.00	0.00
OTHER	1	1.00	11.9	0.0	11.9	4.0	15.9	11.90	15.90	233.0	15.5	233.00	15.53
SUBTOTAL	2	1.00	11.9	1.3	13.2	4.0	17.2	13.20	17.20	248.0	16.5	248.00	16.53
TOTAL	58	31.55	405.6	16.1	437.7	62.0	499.7	13.87	15.84	11536.0	771.7	365.69	24.46

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	39	34.58	441.3	23.3	490.6	76.0	566.6	14.19	16.38	11183.0	752.4	323.37	21.76
PART TIME	36	16.52	218.0	0.0	230.0	18.0	248.0	13.93	15.02	5896.0	393.1	356.99	23.80
SUBTOTAL	75	51.10	659.3	23.3	720.6	94.0	814.6	14.10	15.94	17079.0	1145.5	334.23	22.42
OTHER	1	0.00	0.0	2.0	2.0	0.0	2.0	0.00	0.00	13.0	0.9	0.00	0.00
TOTAL	76	51.10	659.3	25.3	722.6	94.0	816.6	14.14	15.98	17092.0	1146.4	334.49	22.43

SALARY RANGE TITLE

PROFESSOR/LECT D	18	10.00	83.3	8.7	120.0	52.0	172.0	12.00	17.20	2542.0	172.2	254.15	17.22
ASSOC PROF/LECT C	3	3.00	24.0	16.3	48.3	4.0	52.3	16.10	17.43	634.0	44.6	211.33	14.86
ASST PROF/LECT B	6	6.00	46.0	0.3	48.3	24.0	72.3	8.05	12.05	932.0	63.9	155.33	10.66
INSTRUCTOR/LECT A	39	29.43	466.0	0.0	466.0	14.0	480.0	15.84	16.31	12076.0	805.1	410.37	27.36
TCHNG ASSOCIATE	10	2.67	40.0	0.0	40.0	0.0	40.0	14.98	14.98	908.0	60.5	340.07	22.67
SUBTOTAL	76	51.10	659.3	25.3	722.6	94.0	816.6	14.14	15.98	17092.0	1146.4	334.49	22.43
TOTAL	76	51.10	659.3	25.3	722.6	94.0	816.6	14.14	15.98	17092.0	1146.4	334.49	22.43

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGE AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	13.11	166.3	19.0	189.3	36.0	225.3	14.44	17.18	4443.0	297.9	338.82	22.71
PART TIME	21	9.11	136.0	2.5	138.5	1.0	139.5	15.20	15.31	3060.0	204.4	335.86	22.43
SUBTOTAL	37	22.22	302.3	21.5	327.8	37.0	364.8	14.75	16.41	7503.0	502.3	337.61	22.60
TOTAL	37	22.22	302.3	21.5	327.8	37.0	364.8	14.75	16.41	7503.0	502.3	337.61	22.60

SALARY RANGE TITLE

PROFESSOR/LECT D	7	5.24	54.3	2.9	57.2	25.0	82.2	10.92	15.70	1526.0	103.0	291.44	19.67
ASSOC PROF/LECT C	3	2.71	36.0	2.9	38.9	0.0	38.9	14.34	14.34	1251.0	83.5	461.11	30.76
ASST PROF/LECT B	2	1.00	8.0	13.0	25.0	12.0	37.0	25.00	37.00	284.0	19.1	284.00	19.07
INSTRUCTOR/LECT A	22	12.47	192.0	2.7	194.7	0.0	194.7	15.61	15.61	4174.0	278.7	334.62	22.34
TCHNG ASSOCIATE	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	268.0	18.0	334.58	22.47
SUBTOTAL	37	22.22	302.3	21.5	327.8	37.0	364.8	14.75	16.41	7503.0	502.3	337.61	22.60
TOTAL	37	22.22	302.3	21.5	327.8	37.0	364.8	14.75	16.41	7503.0	502.3	337.61	22.60

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	14	4.07	26.0	21.0	47.0	4.0	51.0	11.55	11.55	2455.0	163.7	603.34	40.22
SUBTOTAL	15	4.32	26.0	21.0	47.0	4.0	51.0	10.88	10.88	2455.0	163.7	568.42	37.90
TOTAL	15	4.32	26.0	21.0	47.0	4.0	51.0	10.88	10.88	2455.0	163.7	568.42	37.90

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.33	4.0	0.0	4.0	0.0	4.0	12.01	12.01	60.0	4.0	180.18	12.01
INSTRUCTOR/LECT A	14	3.99	22.0	21.0	43.0	4.0	47.0	10.79	10.79	2395.0	159.7	600.85	40.06
SUBTOTAL	15	4.32	26.0	21.0	47.0	4.0	51.0	10.88	10.88	2455.0	163.7	568.42	37.90
TOTAL	15	4.32	26.0	21.0	47.0	4.0	51.0	10.88	10.88	2455.0	163.7	568.42	37.90

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.33	39.1	7.9	53.0	10.0	63.0	9.94	11.81	1472.0	98.1	275.97	18.40
PART TIME	17	5.03	48.9	19.9	68.8	4.0	72.8	13.69	14.48	1504.0	100.3	299.18	19.95
SUBTOTAL	23	10.36	88.0	27.8	121.8	14.0	135.8	11.76	13.11	2976.0	198.4	287.23	19.15
TOTAL	23	10.36	88.0	27.8	121.8	14.0	135.8	11.76	13.11	2976.0	198.4	287.23	19.15

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.67	24.2	2.4	30.6	0.0	30.6	11.47	11.47	1346.0	89.7	504.69	33.64
ASSOC PROF/LECT C	1	1.00	6.0	1.7	9.7	3.0	12.7	9.69	12.69	101.0	6.7	100.90	6.72
ASST PROF/LECT B	2	2.00	12.9	3.8	16.7	7.0	23.7	8.35	11.86	117.0	7.8	58.53	3.90
INSTRUCTOR/LECT A	11	4.37	44.9	15.0	59.9	4.0	63.9	13.72	14.64	1397.0	93.1	320.05	21.34
SUBTOTAL	18	10.03	88.0	22.9	116.9	14.0	130.9	11.65	13.05	2961.0	197.4	295.16	19.68
OTHER	5	0.33	0.0	4.9	4.9	0.0	4.9	14.89	14.89	15.0	1.0	45.59	3.04
SUBTOTAL	5	0.33	0.0	4.9	4.9	0.0	4.9	14.89	14.89	15.0	1.0	45.59	3.04
TOTAL	23	10.36	88.0	27.8	121.8	14.0	135.8	11.76	13.11	2976.0	198.4	287.23	19.15

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	2.08	48.0	0.0	48.0	16.0	64.0	23.05	30.74	808.0	53.9	388.09	25.87
PART TIME	14	8.61	136.0	0.0	136.0	0.0	136.0	15.80	15.80	4218.0	281.2	489.95	32.66
SUBTOTAL	19	10.69	184.0	0.0	184.0	16.0	200.0	17.21	18.71	5026.0	335.1	470.12	31.34
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	20	10.69	184.0	0.0	184.0	16.0	200.0	17.21	18.71	5026.0	335.1	470.12	31.34

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.17	40.0	0.0	40.0	4.0	44.0	18.47	20.31	636.0	42.4	293.63	19.58
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	14	8.53	144.0	0.0	144.0	0.0	144.0	16.89	16.89	4390.0	292.7	514.96	34.33
SUBTOTAL	20	10.69	184.0	0.0	184.0	16.0	200.0	17.21	18.71	5026.0	335.1	470.12	31.34
TOTAL	20	10.69	184.0	0.0	184.0	16.0	200.0	17.21	18.71	5026.0	335.1	470.12	31.34

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.50	57.5	7.2	65.4	10.0	75.4	11.88	13.70	1876.0	125.5	340.90	22.80
PART TIME	10	5.37	69.5	0.0	70.4	0.0	70.4	13.11	13.85	1972.0	131.6	367.16	24.50
SUBTOTAL	17	10.87	127.0	7.2	135.8	10.0	145.8	12.49	13.78	3848.0	257.0	353.87	23.64
TOTAL	17	10.87	127.0	7.2	135.8	10.0	145.8	12.49	13.78	3848.0	257.0	353.87	23.64

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.30	37.9	3.9	43.4	6.0	49.4	10.09	11.48	1121.0	75.0	260.52	17.42
ASST PROF/LECT B	1	1.00	16.8	0.0	16.8	0.0	16.8	16.80	16.80	127.0	8.5	127.00	8.47
INSTRUCTOR/LECT A	10	5.57	72.3	3.3	75.6	4.0	79.6	13.57	15.01	2600.0	173.6	466.70	31.16
SUBTOTAL	17	10.87	127.0	7.2	135.8	10.0	145.8	12.49	13.78	3848.0	257.0	353.87	23.64
TOTAL	17	10.87	127.0	7.2	135.8	10.0	145.8	12.49	13.78	3848.0	257.0	353.87	23.64

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SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	106	87.70	1047.0	73.7	1173.4	218.9	1392.3	13.38	15.88	26571.0	1784.2	302.99	20.34
PART TIME	163	70.98	971.0	44.1	1028.0	31.0	1059.0	14.48	14.92	28878.0	1926.9	406.83	27.15
SUBTOTAL	269	158.68	2018.0	117.8	2201.4	249.9	2451.3	13.87	15.45	55449.0	3711.0	349.44	23.39
OTHER	5	0.00	10.4	6.5	16.9	0.0	16.9	0.00	0.00	91.0	6.3	0.00	0.00
TOTAL	274	158.68	2028.4	124.3	2218.3	249.9	2468.2	13.98	15.55	55540.0	3717.3	350.01	23.43

SALARY RANGE TITLE

PROFESSOR/LECT D	56	33.54	342.6	25.5	417.7	123.0	540.7	12.45	16.12	8849.0	596.9	263.83	17.80
ASSOC PROF/LECT C	13	11.71	121.6	21.8	153.4	23.0	176.4	13.10	15.06	3180.0	215.2	271.49	18.38
ASST PROF/LECT B	16	15.00	130.8	19.0	155.8	55.9	211.7	10.39	14.11	2452.0	166.5	163.48	11.10
INSTRUCTOR/LECT A	159	90.16	1317.5	51.8	1369.3	44.0	1413.3	15.19	15.68	38180.0	2546.6	423.49	28.25
TCHNG ASSOCIATE	23	6.94	104.0	0.0	104.0	0.0	104.0	14.98	14.98	2616.0	174.5	376.84	25.14
SUBTOTAL	267	157.35	2016.5	118.1	2200.2	245.9	2446.1	13.98	15.55	55277.0	3699.8	351.30	23.51
ADMINISTRATOR	1	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	15.0	1.0	0.00	0.00
OTHER	6	1.33	11.9	4.9	16.8	4.0	20.8	12.64	15.65	248.0	16.5	186.61	12.44
SUBTOTAL	7	1.33	11.9	6.2	18.1	4.0	22.1	13.62	16.63	263.0	17.5	197.89	13.19
TOTAL	274	158.68	2028.4	124.3	2218.3	249.9	2468.2	13.98	15.55	55540.0	3717.3	350.01	23.43

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SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	13.02	126.0	13.0	139.0	52.0	191.0	10.68	14.67	2238.0	171.5	171.89	13.18
PART TIME	36	12.14	101.0	72.2	173.2	0.0	173.2	14.27	14.27	2574.0	201.5	212.08	16.61
SUBTOTAL	54	25.16	227.0	85.2	312.2	52.0	364.2	12.41	14.48	4812.0	373.1	191.28	14.83
OTHER	3	0.00	8.0	1.5	9.5	4.0	13.5	0.00	0.00	148.0	11.9	0.00	0.00
TOTAL	57	25.16	235.0	86.7	321.7	56.0	377.7	12.79	15.01	4960.0	385.0	197.16	15.30

SALARY RANGE TITLE

PROFESSOR/LECT D	11	5.54	62.0	6.5	68.5	24.0	92.5	12.36	16.69	1218.0	91.6	219.74	16.53
ASSOC PROF/LECT C	1	0.00	8.0	0.0	8.0	4.0	12.0	0.00	0.00	124.0	10.3	0.00	0.00
ASST PROF/LECT B	8	7.44	60.0	10.0	70.0	20.0	90.0	9.40	12.09	982.0	76.7	131.92	10.30
INSTRUCTOR/LECT A	37	12.17	105.0	70.2	175.2	8.0	183.2	14.40	15.05	2636.0	206.4	216.60	16.96
SUBTOTAL	57	25.16	235.0	86.7	321.7	56.0	377.7	12.79	15.01	4960.0	385.0	197.16	15.30
TOTAL	57	25.16	235.0	86.7	321.7	56.0	377.7	12.79	15.01	4960.0	385.0	197.16	15.30

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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	10.67	82.8	14.6	97.4	63.8	161.2	9.13	15.11	1055.0	84.1	98.88	7.88
PART TIME	10	2.16	39.0	3.0	42.0	10.5	52.5	19.41	24.26	591.0	45.1	273.11	20.82
SUBTOTAL	25	12.83	121.8	17.6	139.4	74.3	213.7	10.86	16.65	1646.0	129.2	128.25	10.07
TOTAL	25	12.83	121.8	17.6	139.4	74.3	213.7	10.86	16.65	1646.0	129.2	128.25	10.07

SALARY RANGE TITLE

PROFESSOR/LECT D	10	3.50	33.0	4.9	37.9	37.0	74.9	10.82	21.38	404.0	32.7	115.33	9.33
ASSOC PROF/LECT C	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	80.0	6.7	80.00	6.67
ASST PROF/LECT B	4	4.00	22.8	3.0	25.8	20.3	46.1	6.45	11.53	240.0	19.4	60.00	4.86
INSTRUCTOR/LECT A	10	4.33	62.0	9.7	71.7	9.0	80.7	16.56	18.63	922.0	70.4	212.88	16.25
SUBTOTAL	25	12.83	121.8	17.6	139.4	74.3	213.7	10.86	16.65	1646.0	129.2	128.25	10.07
TOTAL	25	12.83	121.8	17.6	139.4	74.3	213.7	10.86	16.65	1646.0	129.2	128.25	10.07

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	10.23	95.0	18.0	113.0	59.0	172.0	11.05	16.82	1819.0	128.4	177.85	12.55
PART TIME	67	20.14	191.5	101.0	292.5	0.0	292.5	14.52	14.52	4245.0	293.4	210.75	14.57
SUBTOTAL	82	30.37	286.5	119.0	405.5	59.0	464.5	13.35	15.29	6064.0	421.8	199.67	13.89
TOTAL	82	30.37	286.5	119.0	405.5	59.0	464.5	13.35	15.29	6064.0	421.8	199.67	13.89

SALARY RANGE TITLE

PROFESSOR/LECT D	13	8.67	83.0	16.9	99.9	47.0	146.9	11.52	16.94	1625.0	117.6	187.34	13.56
ASSOC PROF/LECT C	2	0.56	4.0	1.1	5.1	8.0	13.1	9.17	23.56	70.0	4.8	125.90	8.69
ASST PROF/LECT B	2	2.00	20.0	0.0	20.0	4.0	24.0	10.01	12.01	380.0	25.4	190.10	12.71
INSTRUCTOR/LECT A	65	19.14	179.5	101.0	280.5	0.0	280.5	14.65	14.65	3989.0	274.0	208.40	14.31
SUBTOTAL	82	30.37	286.5	119.0	405.5	59.0	464.5	13.35	15.29	6064.0	421.8	199.67	13.89
TOTAL	82	30.37	286.5	119.0	405.5	59.0	464.5	13.35	15.29	6064.0	421.8	199.67	13.89

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SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	48	33.92	303.8	45.6	349.4	174.8	524.2	10.30	15.45	5112.0	384.1	150.72	11.32
PART TIME	113	34.44	331.5	176.2	507.7	10.5	518.2	14.74	15.05	7410.0	540.0	215.14	15.68
SUBTOTAL	161	68.36	635.3	221.8	857.1	185.3	1042.4	12.54	15.25	12522.0	924.1	183.17	13.52
OTHER	3	0.00	8.0	1.5	9.5	4.0	13.5	0.00	0.00	148.0	11.9	0.00	0.00
TOTAL	164	68.36	643.3	223.3	866.6	189.3	1055.9	12.68	15.45	12670.0	936.0	185.34	13.69

SALARY RANGE TITLE

PROFESSOR/LECT D	34	17.72	178.0	28.3	206.3	108.0	314.3	11.64	17.74	3247.0	241.9	183.24	13.65
ASSOC PROF/LECT C	4	1.56	16.0	1.1	17.1	20.0	37.1	10.99	23.84	274.0	21.8	176.09	14.03
ASST PROF/LECT B	14	13.44	102.8	13.0	115.8	44.3	160.1	8.61	11.91	1602.0	121.5	119.17	9.04
INSTRUCTOR/LECT A	112	35.64	346.5	180.9	527.4	17.0	544.4	14.80	15.27	7547.0	550.7	211.74	15.45
SUBTOTAL	164	68.36	643.3	223.3	866.6	189.3	1055.9	12.68	15.45	12670.0	936.0	185.34	13.69
TOTAL	164	68.36	643.3	223.3	866.6	189.3	1055.9	12.68	15.45	12670.0	936.0	185.34	13.69

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	16.95	135.7	17.9	194.5	35.0	229.5	11.47	13.54	7042.0	471.7	415.36	27.82
PART TIME	26	9.60	137.0	1.4	140.4	1.6	142.0	14.63	14.79	2925.0	195.2	304.69	20.33
SUBTOTAL	44	26.55	272.7	19.3	334.9	36.6	371.5	12.61	13.99	9967.0	666.9	375.35	25.11
TOTAL	44	26.55	272.7	19.3	334.9	36.6	371.5	12.61	13.99	9967.0	666.9	375.35	25.11

SALARY RANGE TITLE

PROFESSOR/LECT D	11	9.46	74.1	13.8	112.9	15.0	127.9	11.94	13.53	3261.0	219.0	344.90	23.17
ASSOC PROF/LECT C	2	2.00	9.0	0.0	13.0	11.0	24.0	6.50	12.00	246.0	16.8	123.00	8.38
ASST PROF/LECT B	3	3.00	22.6	5.5	36.0	0.0	36.0	12.00	12.00	532.0	35.8	177.39	11.92
INSTRUCTOR/LECT A	12	5.27	69.0	0.0	71.0	9.0	80.0	13.48	15.19	2123.0	141.6	403.15	26.90
TCHNG ASSOCIATE	16	6.83	98.0	0.0	102.0	1.6	103.6	14.93	15.16	3805.0	253.7	556.77	37.12
SUBTOTAL	44	26.55	272.7	19.3	334.9	36.6	371.5	12.61	13.99	9967.0	666.9	375.35	25.11
TOTAL	44	26.55	272.7	19.3	334.9	36.6	371.5	12.61	13.99	9967.0	666.9	375.35	25.11

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	10.42	80.0	8.4	92.4	55.0	147.4	8.87	14.15	3965.0	264.4	380.59	25.38
PART TIME	17	10.27	153.0	0.0	154.0	0.0	154.0	15.00	15.00	2874.0	191.6	279.95	18.66
SUBTOTAL	30	20.68	233.0	8.4	246.4	55.0	301.4	11.91	14.57	6839.0	456.0	330.64	22.05
TOTAL	30	20.68	233.0	8.4	246.4	55.0	301.4	11.91	14.57	6839.0	456.0	330.64	22.05

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.67	30.0	2.4	34.4	42.0	76.4	7.37	16.37	1438.0	96.0	308.12	20.56
ASSOC PROF/LECT C	3	3.00	31.0	0.7	33.7	3.0	36.7	11.23	12.23	1233.0	82.2	410.86	27.39
ASST PROF/LECT B	3	2.75	19.0	5.3	24.3	10.0	34.3	8.84	12.47	1294.0	86.3	470.55	31.37
INSTRUCTOR/LECT A	13	8.40	126.0	0.0	126.0	0.0	126.0	15.00	15.00	2331.0	155.4	277.53	18.50
TCHNG ASSOCIATE	3	1.33	19.0	0.0	20.0	0.0	20.0	15.00	15.00	453.0	30.2	339.83	22.66
SUBTOTAL	29	20.15	225.0	8.4	238.4	55.0	293.4	11.83	14.56	6749.0	450.0	334.94	22.33
OTHER	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	90.0	6.0	168.54	11.24
SUBTOTAL	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	90.0	6.0	168.54	11.24
TOTAL	30	20.68	233.0	8.4	246.4	55.0	301.4	11.91	14.57	6839.0	456.0	330.64	22.05

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	8.93	84.8	12.8	106.6	33.2	139.8	11.93	15.65	4914.0	329.5	550.16	36.89
PART TIME	8	2.72	39.8	0.0	39.8	7.0	46.8	14.62	17.19	1187.0	79.2	435.92	29.09
SUBTOTAL	19	11.66	124.6	12.8	146.4	40.2	186.6	12.56	16.01	6101.0	408.7	523.47	35.07
TOTAL	19	11.66	124.6	12.8	146.4	40.2	186.6	12.56	16.01	6101.0	408.7	523.47	35.07

SALARY RANGE TITLE

PROFESSOR/LECT D	9	6.33	55.9	11.5	71.4	29.8	101.2	11.27	15.98	2278.0	153.6	359.70	24.26
ASST PROF/LECT B	2	2.00	18.9	1.3	20.2	9.4	29.6	10.11	14.81	756.0	50.5	378.19	25.28
INSTRUCTOR/LECT A	8	3.32	49.8	0.0	54.8	1.0	55.8	16.49	16.79	3067.0	204.5	922.96	61.55
SUBTOTAL	19	11.66	124.6	12.8	146.4	40.2	186.6	12.56	16.01	6101.0	408.7	523.47	35.07
TOTAL	19	11.66	124.6	12.8	146.4	40.2	186.6	12.56	16.01	6101.0	408.7	523.47	35.07

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.64	54.0	1.6	68.6	7.0	75.6	12.17	13.41	1687.0	113.5	299.22	20.12
PART TIME	10	3.79	52.0	0.3	54.3	2.0	56.3	14.32	14.84	2451.0	163.5	646.19	43.10
SUBTOTAL	17	9.43	106.0	1.9	122.9	9.0	131.9	13.03	13.99	4138.0	276.9	438.77	29.36
TOTAL	17	9.43	106.0	1.9	122.9	9.0	131.9	13.03	13.99	4138.0	276.9	438.77	29.36

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	15.0	0.3	18.3	6.0	24.3	9.15	12.15	122.0	8.3	61.00	4.14
ASSOC PROF/LECT C	1	0.64	10.0	1.0	12.0	0.0	12.0	18.84	18.84	741.0	49.4	163.27	77.55
ASST PROF/LECT B	1	1.00	9.0	0.3	12.3	0.0	12.3	12.30	12.30	63.0	4.5	63.00	4.46
INSTRUCTOR/LECT A	5	3.53	42.0	0.0	49.0	1.0	50.0	13.87	14.15	2057.0	137.7	582.06	38.97
TCHNG ASSOCIATE	5	1.94	26.0	0.0	27.0	2.0	29.0	13.94	14.97	943.0	62.9	486.84	32.46
SUBTOTAL	15	9.11	102.0	1.6	118.6	9.0	127.6	13.02	14.01	3926.0	262.7	431.05	28.84
ADMINISTRATOR	1	0.06	0.0	0.3	0.3	0.0	0.3	5.45	5.45	4.0	0.3	72.73	6.00
OTHER	1	0.27	4.0	0.0	4.0	0.0	4.0	14.93	14.93	208.0	13.9	776.12	51.75
SUBTOTAL	2	0.32	4.0	0.3	4.3	0.0	4.3	13.31	13.31	212.0	14.2	656.35	43.96
TOTAL	17	9.43	106.0	1.9	122.9	9.0	131.9	13.03	13.99	4138.0	276.9	438.77	29.36

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	10	9.33	85.0	1.6	88.6	22.0	110.6	9.50	11.85	3917.0	269.8	419.78	28.91
PART TIME	33	12.17	173.8	0.5	174.3	15.0	189.3	14.32	15.88	4888.0	331.9	401.54	27.26
SUBTOTAL	43	21.50	258.8	2.1	262.9	37.0	299.9	12.23	14.13	8805.0	601.7	409.46	27.98
TOTAL	43	21.50	258.8	2.1	262.9	37.0	299.9	12.23	14.13	8805.0	601.7	409.46	27.98

SALARY RANGE TITLE

PROFESSOR/LECT D	2	1.50	18.0	0.0	18.0	0.0	18.0	12.01	12.01	440.0	29.3	293.53	19.57
ASSOC PROF/LECT C	4	3.33	23.0	1.3	24.3	12.0	36.3	7.29	10.89	720.0	52.3	216.02	15.70
ASST PROF/LECT B	4	3.00	32.0	0.3	32.3	13.0	45.3	10.77	15.11	1107.0	76.6	369.12	25.54
INSTRUCTOR/LECT A	21	11.08	151.8	0.5	152.3	10.0	162.3	13.75	15.02	4756.0	324.6	429.44	29.31
TCHNG ASSOCIATE	12	2.60	34.0	0.0	36.0	2.0	38.0	13.86	14.63	1782.0	118.8	685.91	45.73
SUBTOTAL	43	21.50	258.8	2.1	262.9	37.0	299.9	12.23	14.13	8805.0	601.7	409.46	27.98
TOTAL	43	21.50	258.8	2.1	262.9	37.0	299.9	12.23	14.13	8805.0	601.7	409.46	27.98

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	11.00	103.9	6.3	122.2	23.0	145.2	11.11	13.20	3418.0	227.9	310.70	20.71
PART TIME	28	14.85	217.5	0.0	221.5	0.0	221.5	14.92	14.92	7096.0	473.2	477.91	31.87
SUBTOTAL	40	25.85	321.4	6.3	343.7	23.0	366.7	13.30	14.19	10514.0	701.1	406.75	27.12
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	41	25.85	321.4	6.3	343.7	23.0	366.7	13.30	14.19	10514.0	701.1	406.75	27.12

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	15.5	6.0	33.5	3.0	36.5	16.74	18.24	382.0	25.5	190.90	12.73
ASSOC PROF/LECT C	2	2.00	20.0	0.3	20.3	4.0	24.3	10.16	12.16	810.0	54.0	405.20	27.01
ASST PROF/LECT B	5	5.00	45.8	0.0	45.8	12.0	57.8	9.16	11.56	1476.0	98.4	295.14	19.68
INSTRUCTOR/LECT A	31	16.85	240.1	0.0	244.1	4.0	248.1	14.49	14.73	7846.0	523.2	465.69	31.06
SUBTOTAL	41	25.85	321.4	6.3	343.7	23.0	366.7	13.30	14.19	10514.0	701.1	406.75	27.12
TOTAL	41	25.85	321.4	6.3	343.7	23.0	366.7	13.30	14.19	10514.0	701.1	406.75	27.12

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	24	20.83	217.5	9.7	227.2	72.0	299.2	10.91	14.36	6386.0	430.0	306.58	20.64
PART TIME	32	14.83	215.0	2.0	217.0	6.0	223.0	14.63	15.04	7037.0	469.3	474.48	31.65
SUBTOTAL	56	35.66	432.5	11.7	444.2	78.0	522.2	12.46	14.64	13423.0	899.3	376.41	25.22
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	57	35.66	432.5	11.7	444.2	78.0	522.2	12.46	14.64	13423.0	899.3	376.41	25.22

SALARY RANGE TITLE

PROFESSOR/LECT D	19	13.58	127.5	10.1	137.6	60.0	197.6	10.13	14.55	3593.0	242.0	264.54	17.82
ASST PROF/LECT B	3	3.00	32.0	0.3	32.3	4.0	36.3	10.77	12.11	784.0	52.3	261.51	17.45
INSTRUCTOR/LECT A	25	13.28	202.0	1.0	203.0	0.0	203.0	15.29	15.29	6442.0	429.7	485.16	32.36
TCHNG ASSOCIATE	9	4.80	67.0	0.0	67.0	6.0	73.0	13.95	15.20	2500.0	166.7	520.51	34.70
SUBTOTAL	56	34.66	428.5	11.4	439.9	70.0	509.9	12.69	14.71	13319.0	890.7	384.26	25.70
OTHER	1	1.00	4.0	0.3	4.3	8.0	12.3	4.30	12.30	104.0	8.7	104.00	8.67
SUBTOTAL	1	1.00	4.0	0.3	4.3	8.0	12.3	4.30	12.30	104.0	8.7	104.00	8.67
TOTAL	57	35.66	432.5	11.7	444.2	78.0	522.2	12.46	14.64	13423.0	899.3	376.41	25.22

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.40	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	5	2.29	24.0	0.0	31.0	7.3	38.3	13.54	14.98	3152.0	210.1	376.42	91.76
SUBTOTAL	6	2.69	24.0	0.0	31.0	7.3	38.3	11.52	12.75	3152.0	210.1	171.75	78.12
OTHER	1	0.00	12.0	0.0	12.0	0.0	12.0	0.00	0.00	268.0	17.9	0.00	0.00
TOTAL	7	2.69	36.0	0.0	43.0	7.3	50.3	15.99	17.21	3420.0	228.0	271.38	84.76
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	7	2.69	36.0	0.0	43.0	7.3	50.3	15.99	17.21	3420.0	228.0	271.38	84.76
SUBTOTAL	7	2.69	36.0	0.0	43.0	7.3	50.3	15.99	17.21	3420.0	228.0	271.38	84.76
TOTAL	7	2.69	36.0	0.0	43.0	7.3	50.3	15.99	17.21	3420.0	228.0	271.38	84.76

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	14.00	153.6	4.1	157.7	55.4	213.1	11.27	15.22	2407.0	162.6	171.97	11.61
PART TIME	20	8.81	128.6	0.0	129.6	5.0	134.6	14.71	15.28	925.0	63.4	105.02	7.19
SUBTOTAL	35	22.81	282.2	4.1	287.3	60.4	347.7	12.60	15.25	3332.0	225.9	146.11	9.91
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	36	22.81	282.2	4.1	287.3	60.4	347.7	12.60	15.25	3332.0	225.9	146.11	9.91

SALARY RANGE TITLE

PROFESSOR/LECT D	2	0.50	4.0	0.0	5.0	0.0	5.0	9.98	9.98	30.0	2.5	59.88	4.99
ASSOC PROF/LECT C	3	3.00	30.6	0.0	30.6	5.0	35.6	10.20	11.87	1024.0	68.3	341.45	22.76
ASST PROF/LECT B	3	3.00	28.5	0.0	28.5	10.0	38.5	9.50	12.84	550.0	37.4	183.39	12.47
INSTRUCTOR/LECT A	28	16.31	219.1	4.1	223.2	45.4	268.6	13.69	16.47	1728.0	117.8	105.97	7.22
SUBTOTAL	36	22.81	282.2	4.1	287.3	60.4	347.7	12.60	15.25	3332.0	225.9	146.11	9.91
TOTAL	36	22.81	282.2	4.1	287.3	60.4	347.7	12.60	15.25	3332.0	225.9	146.11	9.91

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	2.67	18.0	0.6	18.6	38.0	56.6	6.97	21.22	226.0	15.1	84.74	5.65
PART TIME	12	6.33	91.0	0.0	93.0	0.0	93.0	14.69	14.69	2926.0	195.1	462.17	30.81
SUBTOTAL	18	9.00	109.0	0.6	111.6	38.0	149.6	12.40	16.63	3152.0	210.1	350.30	23.35
TOTAL	18	9.00	109.0	0.6	111.6	38.0	149.6	12.40	16.63	3152.0	210.1	350.30	23.35

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.17	17.0	0.3	17.3	21.0	38.3	7.98	17.67	185.0	12.3	85.33	5.69
ASSOC PROF/LECT C	1	0.67	3.0	0.3	3.3	5.0	8.3	4.95	12.44	73.0	4.9	109.45	7.30
ASST PROF/LECT B	1	0.50	6.0	0.0	6.0	0.0	6.0	12.00	12.00	44.0	2.9	88.00	5.86
INSTRUCTOR/LECT A	11	5.66	83.0	0.0	85.0	0.0	85.0	15.01	15.01	2850.0	190.0	503.27	33.55
SUBTOTAL	17	9.00	109.0	0.6	111.6	26.0	137.6	12.40	15.29	3152.0	210.1	350.30	23.35
OTHER	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	18	9.00	109.0	0.6	111.6	38.0	149.6	12.40	16.63	3152.0	210.1	350.30	23.35

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SCHOOL - 66 NATURAL SCI AND MATH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	117	100.17	932.5	63.0	1076.4	340.6	1417.0	10.75	14.15	33962.0	2284.3	339.05	22.80
PART TIME	191	85.66	1231.7	4.2	1254.9	43.9	1298.8	14.65	15.16	35461.0	2372.4	413.96	27.69
SUBTOTAL	308	185.83	2164.2	67.2	2331.3	384.5	2715.8	12.55	14.61	69423.0	4656.8	373.58	25.06
OTHER	4	0.00	12.0	0.0	12.0	0.0	12.0	0.00	0.00	268.0	17.9	0.00	0.00
TOTAL	312	185.83	2176.2	67.2	2343.3	384.5	2727.8	12.61	14.68	69691.0	4674.6	375.02	25.16

SALARY RANGE TITLE

PROFESSOR/LECT D	60	42.21	357.0	44.4	448.4	176.8	625.2	10.62	14.81	11729.0	788.5	277.90	18.68
ASSOC PROF/LECT C	16	14.64	126.6	3.6	137.2	40.0	177.2	9.37	12.11	4847.0	327.8	331.17	22.40
ASST PROF/LECT B	25	23.25	213.8	13.0	237.7	58.4	296.1	10.23	12.74	6606.0	444.7	284.19	19.13
INSTRUCTOR/LECT A	161	86.38	1218.8	5.6	1251.4	77.7	1329.1	14.49	15.39	36620.0	2452.5	423.93	28.39
TCHNG ASSOCIATE	45	17.51	244.0	0.0	252.0	11.6	263.6	14.40	15.06	9483.0	632.2	541.73	36.12
SUBTOTAL	307	183.97	2160.2	66.6	2326.7	364.5	2691.2	12.65	14.63	69285.0	4645.8	376.60	25.25
ADMINISTRATOR	1	0.06	0.0	0.3	0.3	0.0	0.3	5.45	5.45	4.0	0.3	72.73	6.00
OTHER	4	1.80	16.0	0.3	16.3	20.0	36.3	9.05	20.14	402.0	28.5	223.09	15.84
SUBTOTAL	5	1.86	16.0	0.6	16.6	20.0	36.6	8.94	19.71	406.0	28.9	218.63	15.55
TOTAL	312	185.83	2176.2	67.2	2343.3	384.5	2727.8	12.61	14.68	69691.0	4674.6	375.02	25.16

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	6.0	0.4	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	6.0	0.4	0.00	0.00
OTHER	5	0.00	4.6	0.0	4.6	0.0	4.6	0.00	0.00	234.0	15.6	0.00	0.00
TOTAL	6	0.00	4.6	0.0	4.6	0.0	4.6	0.00	0.00	240.0	16.0	0.00	0.00
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	1	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	22.0	1.5	0.00	0.00
TCHNG ASST/LECT L	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	6.0	0.4	0.00	0.00
TCHNG ASSOCIATE	2	0.00	2.6	0.0	2.6	0.0	2.6	0.00	0.00	12.0	0.8	0.00	0.00
SUBTOTAL	4	0.00	4.6	0.0	4.6	0.0	4.6	0.00	0.00	40.0	2.7	0.00	0.00
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	8.0	0.5	0.00	0.00
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	192.0	12.8	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	200.0	13.3	0.00	0.00
TOTAL	6	0.00	4.6	0.0	4.6	0.0	4.6	0.00	0.00	240.0	16.0	0.00	0.00

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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	6.0	0.4	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	6.0	0.4	0.00	0.00
OTHER	5	0.00	4.6	0.0	4.6	0.0	4.6	0.00	0.00	234.0	15.6	0.00	0.00
TOTAL	6	0.00	4.6	0.0	4.6	0.0	4.6	0.00	0.00	240.0	16.0	0.00	0.00

SALARY RANGE TITLE

INSTRUCTOR/LECT A	1	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	22.0	1.5	0.00	0.00
TCHNG ASST/LECT L	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	6.0	0.4	0.00	0.00
TCHNG ASSOCIATE	2	0.00	2.6	0.0	2.6	0.0	2.6	0.00	0.00	12.0	0.8	0.00	0.00
SUBTOTAL	4	0.00	4.6	0.0	4.6	0.0	4.6	0.00	0.00	40.0	2.7	0.00	0.00
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	8.0	0.5	0.00	0.00
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	192.0	12.8	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	200.0	13.3	0.00	0.00
TOTAL	6	0.00	4.6	0.0	4.6	0.0	4.6	0.00	0.00	240.0	16.0	0.00	0.00

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	453	373.97	3661.0	337.5	4220.1	1269.3	5489.4	11.28	14.68	119618.0	8130.6	319.86	21.74
PART TIME	654	262.23	3597.3	317.8	3961.0	111.4	4072.4	15.10	15.53	124088.0	8377.1	473.20	31.95
SUBTOTAL	1107	636.20	7258.3	655.3	8181.1	1380.7	9561.8	12.86	15.03	243706.0	16507.7	383.07	25.95
OTHER	31	0.00	35.0	8.5	43.5	4.0	47.5	0.00	0.00	836.0	58.1	0.00	0.00
TOTAL	1138	636.20	7293.3	663.8	8224.6	1384.7	9609.3	12.93	15.10	244542.0	16565.8	384.38	26.04
SALARY RANGE TITLE													
PROFESSOR/LECT D	237	149.18	1383.5	181.9	1704.0	658.8	2362.8	11.42	15.84	41871.0	2875.2	280.68	19.27
ASSOC PROF/LECT C	59	50.83	451.4	38.9	535.3	163.0	698.3	10.53	13.74	15900.0	1079.1	312.79	21.23
ASST PROF/LECT B	113	103.80	912.0	94.7	1043.6	326.6	1370.2	10.05	13.20	28266.0	1928.1	272.32	18.58
INSTRUCTOR/LECT A	615	300.76	4103.1	340.8	4482.9	196.7	4679.6	14.91	15.56	143463.0	9675.6	477.00	32.17
TCHNG ASST/LECT L	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	6.0	0.4	0.00	0.00
TCHNG ASSOCIATE	87	27.45	403.4	0.7	412.1	11.6	423.7	15.01	15.44	13763.0	919.2	501.40	33.49
SUBTOTAL	1112	632.01	7253.4	657.0	8177.9	1356.7	9534.6	12.94	15.09	243269.0	16477.5	384.91	26.07
ADMINISTRATOR	5	0.06	0.0	1.6	1.6	0.0	1.6	29.09	29.09	27.0	1.9	490.91	33.82
OTHER	21	4.13	39.9	5.2	45.1	28.0	73.1	10.92	17.70	1246.0	86.5	301.62	20.93
SUBTOTAL	26	4.19	39.9	6.8	46.7	28.0	74.7	11.16	17.85	1273.0	88.3	304.11	21.10
TOTAL	1138	636.20	7293.3	663.8	8224.6	1384.7	9609.3	12.93	15.10	244542.0	16565.8	384.38	26.04