

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	71.0	4.7	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	71.0	4.7	0.00	0.00

SALARY RANGE TITLE

OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	71.0	4.7	0.00	0.00
SUBTOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	71.0	4.7	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	71.0	4.7	0.00	0.00

MARCH 7, 2017
 JOB APD55 PGM APD60

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	7.33	56.5	8.9	65.4	28.5	93.9	8.92	12.81	2962.0	199.3	403.98	27.18
PART TIME	4	1.60	24.0	0.0	24.0	0.0	24.0	14.98	14.98	2712.0	180.9	692.88	12.90
SUBTOTAL	12	8.93	80.5	8.9	89.4	28.5	117.9	10.01	13.20	5674.0	380.2	635.10	42.55
TOTAL	12	8.93	80.5	8.9	89.4	28.5	117.9	10.01	13.20	5674.0	380.2	635.10	42.55

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.33	36.0	0.0	36.0	8.0	44.0	10.80	13.21	2564.0	171.1	769.51	51.34
ASST PROF/LECT B	4	4.00	20.5	8.9	29.4	20.5	49.9	7.35	12.48	398.0	28.2	99.50	7.06
INSTRUCTOR/LECT A	4	1.60	24.0	0.0	24.0	0.0	24.0	14.98	14.98	2712.0	180.9	692.88	12.90
SUBTOTAL	12	8.93	80.5	8.9	89.4	28.5	117.9	10.01	13.20	5674.0	380.2	635.10	42.55
TOTAL	12	8.93	80.5	8.9	89.4	28.5	117.9	10.01	13.20	5674.0	380.2	635.10	42.55

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.58	121.0	3.5	128.5	40.0	168.5	9.46	12.41	4814.0	323.6	354.41	23.83
PART TIME	6	1.87	28.0	0.0	28.0	0.0	28.0	14.98	14.98	960.0	64.0	513.64	34.24
SUBTOTAL	21	15.45	149.0	3.5	156.5	40.0	196.5	10.13	12.72	5774.0	387.6	373.67	25.09
OTHER	2	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	2.0	0.1	0.00	0.00
TOTAL	23	15.45	149.0	3.8	156.8	40.0	196.8	10.15	12.74	5776.0	387.8	373.80	25.09

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.34	29.0	0.5	29.5	12.0	41.5	8.85	12.44	1299.0	87.1	389.51	26.12
ASSOC PROF/LECT C	3	3.00	24.0	0.0	28.0	8.0	36.0	9.34	12.00	755.0	51.2	251.75	17.07
ASST PROF/LECT B	6	6.00	52.0	3.0	55.0	20.0	75.0	9.17	12.50	2124.0	142.9	354.06	23.83
INSTRUCTOR/LECT A	7	2.87	44.0	0.0	44.0	0.0	44.0	15.34	15.34	1596.0	106.4	556.29	37.09
SUBTOTAL	20	15.20	149.0	3.5	156.5	40.0	196.5	10.29	12.93	5774.0	387.6	379.82	25.50
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	2	0.25	0.0	0.3	0.3	0.0	0.3	1.20	1.20	2.0	0.1	8.00	0.52
SUBTOTAL	3	0.25	0.0	0.3	0.3	0.0	0.3	1.20	1.20	2.0	0.1	8.00	0.52
TOTAL	23	15.45	149.0	3.8	156.8	40.0	196.8	10.15	12.74	5776.0	387.8	373.80	25.09

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.50	52.0	0.0	52.0	16.0	68.0	9.46	12.37	1628.0	108.6	296.11	19.75
PART TIME	6	2.77	36.0	0.0	36.0	2.0	38.0	13.00	13.72	2468.0	164.5	890.97	59.40
SUBTOTAL	12	8.27	88.0	0.0	88.0	18.0	106.0	10.64	12.82	4096.0	273.1	495.40	33.03
TOTAL	12	8.27	88.0	0.0	88.0	18.0	106.0	10.64	12.82	4096.0	273.1	495.40	33.03

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.67	44.0	0.0	44.0	14.0	58.0	9.43	12.43	1604.0	107.0	343.69	22.93
ASST PROF/LECT B	2	2.00	20.0	0.0	20.0	4.0	24.0	10.01	12.01	548.0	36.5	274.14	18.27
INSTRUCTOR/LECT A	4	1.60	24.0	0.0	24.0	0.0	24.0	14.98	14.98	1944.0	129.6	213.48	80.90
SUBTOTAL	12	8.27	88.0	0.0	88.0	18.0	106.0	10.64	12.82	4096.0	273.1	495.40	33.03
TOTAL	12	8.27	88.0	0.0	88.0	18.0	106.0	10.64	12.82	4096.0	273.1	495.40	33.03

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	160.0	10.7	299.63	19.98
SUBTOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	160.0	10.7	299.63	19.98
TOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	160.0	10.7	299.63	19.98
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	160.0	10.7	299.63	19.98
SUBTOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	160.0	10.7	299.63	19.98
TOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	160.0	10.7	299.63	19.98

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.39	52.0	2.4	54.4	26.0	80.4	10.10	14.92	2406.0	162.0	446.55	30.07
PART TIME	2	1.33	24.0	0.0	24.0	0.0	24.0	17.99	17.99	1605.0	107.0	203.15	80.21
SUBTOTAL	9	6.72	76.0	2.4	78.4	26.0	104.4	11.66	15.53	4011.0	269.0	596.70	40.02
TOTAL	9	6.72	76.0	2.4	78.4	26.0	104.4	11.66	15.53	4011.0	269.0	596.70	40.02

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	22.0	0.0	22.0	8.0	30.0	11.00	15.00	1042.0	69.5	521.00	34.77
ASSOC PROF/LECT C	3	2.39	26.0	1.7	27.7	10.0	37.7	11.60	15.79	1240.0	84.2	519.26	35.26
ASST PROF/LECT B	1	1.00	4.0	0.7	4.7	8.0	12.7	4.70	12.70	124.0	8.3	124.00	8.27
INSTRUCTOR/LECT A	2	1.33	24.0	0.0	24.0	0.0	24.0	17.99	17.99	1605.0	107.0	203.15	80.21
SUBTOTAL	9	6.72	76.0	2.4	78.4	26.0	104.4	11.66	15.53	4011.0	269.0	596.70	40.02
TOTAL	9	6.72	76.0	2.4	78.4	26.0	104.4	11.66	15.53	4011.0	269.0	596.70	40.02

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	11.70	106.0	5.1	123.1	48.0	171.1	10.52	14.62	3706.0	248.4	316.70	21.22
PART TIME	9	3.20	50.0	0.0	50.0	0.0	50.0	15.61	15.61	5076.0	338.4	584.27	5.62
SUBTOTAL	23	14.91	156.0	5.1	173.1	48.0	221.1	11.61	14.83	8782.0	586.8	589.16	39.36
TOTAL	23	14.91	156.0	5.1	173.1	48.0	221.1	11.61	14.83	8782.0	586.8	589.16	39.36

SALARY RANGE TITLE

PROFESSOR/LECT D	5	4.27	36.0	0.0	40.0	12.0	52.0	9.38	12.19	676.0	45.1	158.46	10.58
ASSOC PROF/LECT C	4	2.50	18.0	4.5	22.5	24.0	46.5	8.99	18.57	378.0	26.0	150.96	10.40
ASST PROF/LECT B	5	4.70	40.0	0.6	48.6	12.0	60.6	10.34	12.90	1816.0	121.1	386.47	25.78
INSTRUCTOR/LECT A	9	3.44	62.0	0.0	62.0	0.0	62.0	18.04	18.04	5912.0	394.5	720.10	14.77
SUBTOTAL	23	14.91	156.0	5.1	173.1	48.0	221.1	11.61	14.83	8782.0	586.8	589.16	39.36
TOTAL	23	14.91	156.0	5.1	173.1	48.0	221.1	11.61	14.83	8782.0	586.8	589.16	39.36

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 351 HUMAN DEVELOPMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.13	1.0	18.0	19.0	0.0	19.0	42.86	42.86	108.0	7.2	812.03	54.14
SUBTOTAL	1	0.13	1.0	18.0	19.0	0.0	19.0	42.86	42.86	108.0	7.2	812.03	54.14
TOTAL	1	0.13	1.0	18.0	19.0	0.0	19.0	42.86	42.86	108.0	7.2	812.03	54.14

SALARY RANGE TITLE

OTHER	1	0.13	1.0	18.0	19.0	0.0	19.0	42.86	42.86	108.0	7.2	812.03	54.14
SUBTOTAL	1	0.13	1.0	18.0	19.0	0.0	19.0	42.86	42.86	108.0	7.2	812.03	54.14
TOTAL	1	0.13	1.0	18.0	19.0	0.0	19.0	42.86	42.86	108.0	7.2	812.03	54.14

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	175.0	11.7	0.00	0.00
TOTAL	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	175.0	11.7	0.00	0.00
SALARY RANGE TITLE													
OTHER	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	175.0	11.7	0.00	0.00
SUBTOTAL	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	175.0	11.7	0.00	0.00
TOTAL	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	175.0	11.7	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.94	64.0	2.2	74.2	24.0	98.2	9.34	12.37	1610.0	112.4	202.75	14.15
PART TIME	7	2.40	36.0	0.0	40.0	0.0	40.0	16.65	16.65	4492.0	299.9	869.33	24.81
SUBTOTAL	16	10.34	100.0	2.2	114.2	24.0	138.2	11.04	13.36	6102.0	412.3	589.91	39.86
TOTAL	16	10.34	100.0	2.2	114.2	24.0	138.2	11.04	13.36	6102.0	412.3	589.91	39.86

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.00	24.0	0.3	36.3	4.0	40.3	12.10	13.43	604.0	43.4	201.33	14.47
ASST PROF/LECT B	5	4.94	40.0	1.9	41.9	20.0	61.9	8.48	12.53	1006.0	69.0	203.60	13.96
INSTRUCTOR/LECT A	6	2.40	36.0	0.0	36.0	0.0	36.0	14.98	14.98	4492.0	299.9	869.33	24.81
SUBTOTAL	16	10.34	100.0	2.2	114.2	24.0	138.2	11.04	13.36	6102.0	412.3	589.91	39.86
TOTAL	16	10.34	100.0	2.2	114.2	24.0	138.2	11.04	13.36	6102.0	412.3	589.91	39.86

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	34	28.72	270.6	50.3	324.9	117.0	441.9	11.31	15.38	14919.0	1011.0	519.39	35.20
PART TIME	30	9.92	160.0	13.4	173.4	1.0	174.4	17.49	17.59	9091.0	606.2	916.89	61.14
SUBTOTAL	64	38.64	430.6	63.7	498.3	118.0	616.3	12.90	15.95	24010.0	1617.1	621.39	41.85
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	65	38.64	430.6	63.7	498.3	118.0	616.3	12.90	15.95	24010.0	1617.1	621.39	41.85

SALARY RANGE TITLE

PROFESSOR/LECT D	20	12.97	136.6	25.7	162.3	53.0	215.3	12.52	16.60	5760.0	395.2	444.17	30.48
ASSOC PROF/LECT C	4	4.00	14.0	15.3	33.3	26.0	59.3	8.33	14.83	997.0	68.2	249.37	17.06
ASST PROF/LECT B	6	5.17	48.0	8.0	56.0	19.0	75.0	10.82	14.50	3338.0	225.0	645.15	43.49
INSTRUCTOR/LECT A	19	12.83	190.0	0.3	190.3	8.0	198.3	14.83	15.45	12836.0	856.6	0.31	66.75
TCHNG ASSOCIATE	15	2.67	42.0	13.4	55.4	0.0	55.4	20.77	20.77	1072.0	71.5	401.95	26.81
SUBTOTAL	64	37.64	430.6	62.7	497.3	106.0	603.3	13.21	16.03	24003.0	1616.5	637.72	42.95
ADMINISTRATOR	1	1.00	0.0	1.0	1.0	12.0	13.0	1.00	13.00	7.0	0.6	7.00	0.58
SUBTOTAL	1	1.00	0.0	1.0	1.0	12.0	13.0	1.00	13.00	7.0	0.6	7.00	0.58
TOTAL	65	38.64	430.6	63.7	498.3	118.0	616.3	12.90	15.95	24010.0	1617.1	621.39	41.85

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.75	16.0	0.0	16.0	0.0	16.0	9.14	9.14	408.0	27.2	233.14	15.54
PART TIME	9	5.21	80.0	0.0	80.0	0.0	80.0	15.37	15.37	2368.0	157.9	454.86	30.32
SUBTOTAL	12	6.96	96.0	0.0	96.0	0.0	96.0	13.80	13.80	2776.0	185.1	399.08	26.61
TOTAL	12	6.96	96.0	0.0	96.0	0.0	96.0	13.80	13.80	2776.0	185.1	399.08	26.61
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	12	6.96	96.0	0.0	96.0	0.0	96.0	13.80	13.80	2776.0	185.1	399.08	26.61
SUBTOTAL	12	6.96	96.0	0.0	96.0	0.0	96.0	13.80	13.80	2776.0	185.1	399.08	26.61
TOTAL	12	6.96	96.0	0.0	96.0	0.0	96.0	13.80	13.80	2776.0	185.1	399.08	26.61

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	9.00	32.0	41.1	76.1	32.0	108.1	8.46	12.01	1210.0	93.6	134.46	10.40
PART TIME	22	7.41	52.0	41.9	95.9	6.0	101.9	12.95	13.76	2060.0	164.9	278.15	22.26
SUBTOTAL	31	16.41	84.0	83.0	172.0	38.0	210.0	10.48	12.80	3270.0	258.4	199.33	15.75
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	33	16.41	84.0	83.0	172.0	38.0	210.0	10.48	12.80	3270.0	258.4	199.33	15.75

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.50	0.0	8.0	12.0	8.0	20.0	8.00	13.33	32.0	2.7	21.33	1.78
ASSOC PROF/LECT C	1	1.00	4.0	3.0	7.0	4.0	11.0	7.01	11.01	120.0	10.0	120.12	10.01
ASST PROF/LECT B	4	4.00	20.0	16.5	37.5	12.0	49.5	9.38	12.38	618.0	49.6	154.50	12.39
INSTRUCTOR/LECT A	23	9.64	60.0	51.7	111.7	14.0	125.7	11.59	13.04	2440.0	191.2	253.14	19.84
SUBTOTAL	32	16.14	84.0	79.2	168.2	38.0	206.2	10.42	12.78	3210.0	253.4	198.91	15.70
OTHER	1	0.27	0.0	3.8	3.8	0.0	3.8	14.23	14.23	60.0	5.0	224.72	18.73
SUBTOTAL	1	0.27	0.0	3.8	3.8	0.0	3.8	14.23	14.23	60.0	5.0	224.72	18.73
TOTAL	33	16.41	84.0	83.0	172.0	38.0	210.0	10.48	12.80	3270.0	258.4	199.33	15.75

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	10.30	105.0	22.3	135.3	30.0	165.3	13.14	16.05	6879.0	458.9	667.93	44.55
PART TIME	6	3.44	52.0	0.0	54.0	0.0	54.0	15.71	15.71	4236.0	284.3	232.47	82.73
SUBTOTAL	19	13.74	157.0	22.3	189.3	30.0	219.3	13.78	15.97	11115.0	743.2	809.19	54.11
TOTAL	19	13.74	157.0	22.3	189.3	30.0	219.3	13.78	15.97	11115.0	743.2	809.19	54.11

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.30	45.2	17.3	68.5	12.0	80.5	15.93	18.72	2927.0	195.3	680.70	45.43
ASSOC PROF/LECT C	1	1.00	8.0	5.0	13.0	0.0	13.0	12.99	12.99	548.0	36.5	547.45	36.49
ASST PROF/LECT B	5	5.00	39.8	0.0	43.8	18.0	61.8	8.76	12.36	1596.0	106.5	319.33	21.30
INSTRUCTOR/LECT A	6	3.44	64.0	0.0	64.0	0.0	64.0	18.62	18.62	6044.0	404.9	758.51	17.80
SUBTOTAL	19	13.74	157.0	22.3	189.3	30.0	219.3	13.78	15.97	11115.0	743.2	809.19	54.11
TOTAL	19	13.74	157.0	22.3	189.3	30.0	219.3	13.78	15.97	11115.0	743.2	809.19	54.11

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	118	101.22	875.1	135.8	1049.9	361.5	1411.4	10.37	13.94	40542.0	2744.8	400.55	27.12
PART TIME	105	39.81	551.0	73.3	632.3	9.0	641.3	15.88	16.11	35336.0	2385.8	887.55	59.93
SUBTOTAL	223	141.03	1426.1	209.1	1682.2	370.5	2052.7	11.93	14.56	75878.0	5130.7	538.03	36.38
OTHER	12	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	248.0	16.5	0.00	0.00
TOTAL	235	141.03	1426.1	209.4	1682.5	370.5	2053.0	11.93	14.56	76126.0	5147.2	539.79	36.50

SALARY RANGE TITLE

PROFESSOR/LECT D	58	39.37	372.8	51.8	450.6	131.0	581.6	11.45	14.77	16508.0	1116.5	419.33	28.36
ASSOC PROF/LECT C	16	13.89	94.0	29.5	131.5	72.0	203.5	9.47	14.65	4038.0	276.2	290.73	19.88
ASST PROF/LECT B	38	36.81	284.3	39.6	336.9	133.5	470.4	9.15	12.78	11568.0	787.1	314.26	21.38
INSTRUCTOR/LECT A	94	46.65	632.0	52.0	684.0	22.0	706.0	14.66	15.14	42517.0	2866.7	911.50	61.46
TCHNG ASSOCIATE	15	2.67	42.0	13.4	55.4	0.0	55.4	20.77	20.77	1072.0	71.5	401.95	26.81
SUBTOTAL	221	139.38	1425.1	186.3	1658.4	358.5	2016.9	11.90	14.47	75703.0	5117.9	543.14	36.72
ADMINISTRATOR	2	1.00	0.0	1.0	1.0	12.0	13.0	1.00	13.00	7.0	0.6	7.00	0.58
OTHER	12	0.65	1.0	22.1	23.1	0.0	23.1	35.54	35.54	416.0	28.7	640.00	44.20
SUBTOTAL	14	1.65	1.0	23.1	24.1	12.0	36.1	14.61	21.88	423.0	29.3	256.36	17.76
TOTAL	235	141.03	1426.1	209.4	1682.5	370.5	2053.0	11.93	14.56	76126.0	5147.2	539.79	36.50

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	17.33	177.5	17.8	199.3	44.0	243.3	11.50	14.04	7042.0	476.1	406.37	27.48
PART TIME	15	7.31	109.5	0.0	109.5	0.0	109.5	14.99	14.99	4216.0	281.8	576.98	38.57
SUBTOTAL	34	24.64	287.0	17.8	308.8	44.0	352.8	12.53	14.32	11258.0	757.9	456.97	30.77
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	35	24.64	287.0	17.8	308.8	44.0	352.8	12.53	14.32	11258.0	757.9	456.97	30.77

SALARY RANGE TITLE

PROFESSOR/LECT D	8	7.33	74.6	0.7	75.3	16.0	91.3	10.27	12.45	2204.0	152.7	300.52	20.82
ASSOC PROF/LECT C	3	2.00	24.6	0.0	24.6	12.0	36.6	12.31	18.32	724.0	49.0	362.36	24.52
ASST PROF/LECT B	5	5.00	46.0	0.0	50.0	16.0	66.0	10.00	13.21	2442.0	162.9	488.60	32.59
INSTRUCTOR/LECT A	18	10.31	141.8	17.1	158.9	0.0	158.9	15.42	15.42	5888.0	393.3	571.32	38.17
SUBTOTAL	34	24.64	287.0	17.8	308.8	44.0	352.8	12.53	14.32	11258.0	757.9	456.97	30.77
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	35	24.64	287.0	17.8	308.8	44.0	352.8	12.53	14.32	11258.0	757.9	456.97	30.77

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 161 BUSINESS ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	2	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
SUBTOTAL	2	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
TOTAL	2	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
SUBTOTAL	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	2	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	92.0	7.7	0.00	0.00

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	9.83	100.0	5.4	105.4	36.0	141.4	10.72	14.38	4000.0	273.5	406.88	27.82
PART TIME	16	4.21	60.1	0.0	64.1	0.0	64.1	15.24	15.24	2708.0	182.1	643.84	43.29
SUBTOTAL	28	14.04	160.1	5.4	169.5	36.0	205.5	12.08	14.64	6708.0	455.6	477.88	32.46
TOTAL	28	14.04	160.1	5.4	169.5	36.0	205.5	12.08	14.64	6708.0	455.6	477.88	32.46

SALARY RANGE TITLE

PROFESSOR/LECT D	9	5.83	56.0	5.4	65.4	32.0	97.4	11.21	16.70	2424.0	167.6	415.57	28.73
ASST PROF/LECT B	2	2.00	24.0	0.0	24.0	0.0	24.0	12.01	12.01	768.0	52.1	384.19	26.04
INSTRUCTOR/LECT A	12	4.87	63.0	0.0	63.0	4.0	67.0	12.94	13.76	3088.0	207.4	634.35	42.60
TCHNG ASSOCIATE	5	1.34	17.1	0.0	17.1	0.0	17.1	12.79	12.79	428.0	28.6	320.12	21.35
SUBTOTAL	28	14.04	160.1	5.4	169.5	36.0	205.5	12.08	14.64	6708.0	455.6	477.88	32.46
TOTAL	28	14.04	160.1	5.4	169.5	36.0	205.5	12.08	14.64	6708.0	455.6	477.88	32.46

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.66	136.0	5.6	153.6	20.0	173.6	11.24	12.71	3924.0	270.1	287.20	19.77
PART TIME	18	8.94	116.0	10.3	126.3	0.0	126.3	14.12	14.12	3704.0	247.9	414.13	27.71
SUBTOTAL	33	22.61	252.0	15.9	279.9	20.0	299.9	12.38	13.27	7628.0	518.0	337.42	22.91
OTHER	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	112.0	7.5	0.00	0.00
TOTAL	34	22.61	256.0	15.9	283.9	20.0	303.9	12.56	13.44	7740.0	525.5	342.37	23.24

SALARY RANGE TITLE

PROFESSOR/LECT D	8	5.54	52.0	2.8	54.8	8.0	62.8	9.90	11.34	2138.0	145.7	386.20	26.32
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	456.0	32.2	456.00	32.20
ASST PROF/LECT B	4	4.00	36.0	0.0	36.0	12.0	48.0	9.00	12.00	832.0	56.1	208.05	14.02
INSTRUCTOR/LECT A	20	12.07	152.0	13.1	177.1	0.0	177.1	14.67	14.67	4202.0	284.0	348.08	23.53
SUBTOTAL	33	22.61	252.0	15.9	279.9	20.0	299.9	12.38	13.27	7628.0	518.0	337.42	22.91
ADMINISTRATOR	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	112.0	7.5	0.00	0.00
SUBTOTAL	1	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	112.0	7.5	0.00	0.00
TOTAL	34	22.61	256.0	15.9	283.9	20.0	303.9	12.56	13.44	7740.0	525.5	342.37	23.24

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	5.00	40.0	1.6	41.6	12.0	53.6	8.32	10.72	1468.0	99.8	293.66	19.96
PART TIME	5	2.40	36.0	0.0	36.0	0.0	36.0	14.98	14.98	1200.0	81.1	499.38	33.73
SUBTOTAL	10	7.40	76.0	1.6	77.6	12.0	89.6	10.48	12.10	2668.0	180.9	360.44	24.44
TOTAL	10	7.40	76.0	1.6	77.6	12.0	89.6	10.48	12.10	2668.0	180.9	360.44	24.44

SALARY RANGE TITLE

PROFESSOR/LECT D	3	3.00	24.0	1.6	25.6	4.0	29.6	8.54	9.87	860.0	59.2	286.76	19.74
ASSOC PROF/LECT C	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	220.0	14.7	220.00	14.73
ASST PROF/LECT B	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	388.0	25.9	388.00	25.87
INSTRUCTOR/LECT A	5	2.40	36.0	0.0	36.0	0.0	36.0	14.98	14.98	1200.0	81.1	499.38	33.73
SUBTOTAL	10	7.40	76.0	1.6	77.6	12.0	89.6	10.48	12.10	2668.0	180.9	360.44	24.44
TOTAL	10	7.40	76.0	1.6	77.6	12.0	89.6	10.48	12.10	2668.0	180.9	360.44	24.44

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.67	68.0	2.3	74.3	28.0	102.3	9.69	13.34	3229.0	232.2	421.21	30.28
PART TIME	8	2.10	32.0	0.7	32.7	4.0	36.7	15.60	17.51	1076.0	77.0	513.36	36.74
SUBTOTAL	17	9.76	100.0	3.0	107.0	32.0	139.0	10.96	14.24	4305.0	309.2	441.00	31.67
TOTAL	17	9.76	100.0	3.0	107.0	32.0	139.0	10.96	14.24	4305.0	309.2	441.00	31.67

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.33	8.0	2.3	14.3	4.0	18.3	10.73	13.73	904.0	62.0	678.17	46.51
ASSOC PROF/LECT C	4	4.00	28.0	0.0	28.0	20.0	48.0	7.00	12.00	637.0	53.1	159.25	13.27
ASST PROF/LECT B	2	1.33	20.0	0.0	20.0	4.0	24.0	14.99	17.99	1148.0	79.0	860.57	59.22
INSTRUCTOR/LECT A	8	3.10	44.0	0.7	44.7	4.0	48.7	14.44	15.74	1616.0	115.1	522.13	37.18
SUBTOTAL	17	9.76	100.0	3.0	107.0	32.0	139.0	10.96	14.24	4305.0	309.2	441.00	31.67
TOTAL	17	9.76	100.0	3.0	107.0	32.0	139.0	10.96	14.24	4305.0	309.2	441.00	31.67

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	60	53.49	521.5	32.7	574.2	140.0	714.2	10.74	13.35	19663.0	1351.8	367.62	25.27
PART TIME	64	24.96	357.6	11.0	372.6	4.0	376.6	14.93	15.09	12996.0	877.5	520.76	35.16
SUBTOTAL	124	78.44	879.1	43.7	946.8	144.0	1090.8	12.07	13.91	32659.0	2229.2	416.34	28.42
OTHER	2	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	112.0	7.5	0.00	0.00
TOTAL	126	78.44	883.1	43.7	950.8	144.0	1094.8	12.12	13.96	32771.0	2236.7	417.76	28.51

SALARY RANGE TITLE

PROFESSOR/LECT D	31	23.04	214.6	12.8	235.4	64.0	299.4	10.22	13.00	8530.0	587.2	370.31	25.49
ASSOC PROF/LECT C	9	8.00	72.6	0.0	72.6	36.0	108.6	9.08	13.58	2037.0	149.0	254.69	18.63
ASST PROF/LECT B	14	13.33	134.0	0.0	138.0	36.0	174.0	10.35	13.05	5578.0	375.9	418.45	28.20
INSTRUCTOR/LECT A	64	32.74	440.8	30.9	483.7	8.0	491.7	14.77	15.02	16086.0	1088.6	491.27	33.24
TCHNG ASSOCIATE	5	1.34	17.1	0.0	17.1	0.0	17.1	12.79	12.79	428.0	28.6	320.12	21.35
SUBTOTAL	123	78.44	879.1	43.7	946.8	144.0	1090.8	12.07	13.91	32659.0	2229.2	416.34	28.42
ADMINISTRATOR	2	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	112.0	7.5	0.00	0.00
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	3	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	112.0	7.5	0.00	0.00
TOTAL	126	78.44	883.1	43.7	950.8	144.0	1094.8	12.12	13.96	32771.0	2236.7	417.76	28.51

MARCH 7, 2017
 JOB APD55 PGM APD60

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 SUMMARY BY FACULTY TYPE AND RANK FOR WINTER 2017 SAN BERNARDINO

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	11.33	119.0	5.1	128.1	28.0	156.1	11.30	13.78	2371.8	159.8	209.30	14.10
PART TIME	17	9.81	152.2	0.0	152.2	0.0	152.2	15.52	15.52	3116.0	208.0	317.80	21.21
SUBTOTAL	29	21.14	271.2	5.1	280.3	28.0	308.3	13.26	14.59	5487.8	367.8	259.63	17.40
OTHER	1	0.00	0.0	5.3	5.3	0.0	5.3	0.00	0.00	37.2	2.5	0.00	0.00
TOTAL	30	21.14	271.2	10.4	285.6	28.0	313.6	13.51	14.84	5525.0	370.3	261.39	17.52

SALARY RANGE TITLE

PROFESSOR/LECT D	6	5.00	48.6	9.1	57.7	14.0	71.7	11.54	14.34	821.2	56.2	164.21	11.24
ASSOC PROF/LECT C	3	2.33	25.8	1.3	31.1	8.0	39.1	13.34	16.77	534.0	35.8	229.09	15.34
ASST PROF/LECT B	3	3.00	29.5	0.0	29.5	6.0	35.5	9.83	11.83	495.0	33.1	165.00	11.03
INSTRUCTOR/LECT A	18	10.81	167.3	0.0	167.3	0.0	167.3	15.48	15.48	3674.8	245.2	340.10	22.69
SUBTOTAL	30	21.14	271.2	10.4	285.6	28.0	313.6	13.51	14.84	5525.0	370.3	261.39	17.52
TOTAL	30	21.14	271.2	10.4	285.6	28.0	313.6	13.51	14.84	5525.0	370.3	261.39	17.52

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	23	18.72	175.8	15.2	202.0	48.0	250.0	10.79	13.36	5705.0	382.2	304.80	20.42
PART TIME	28	11.95	171.5	1.7	173.2	2.0	175.2	14.49	14.66	4909.0	328.2	410.69	27.46
SUBTOTAL	51	30.67	347.3	16.9	375.2	50.0	425.2	12.23	13.86	10614.0	710.4	346.07	23.16
OTHER	2	0.00	14.4	0.0	14.4	0.0	14.4	0.00	0.00	90.0	7.1	0.00	0.00
TOTAL	53	30.67	361.7	16.9	389.6	50.0	439.6	12.70	14.33	10704.0	717.5	349.01	23.39

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.97	50.4	1.3	55.7	18.0	73.7	11.22	14.84	1195.0	82.0	240.68	16.52
ASSOC PROF/LECT C	4	3.00	28.0	0.6	32.6	20.0	52.6	10.87	17.53	1316.0	88.0	438.67	29.34
ASST PROF/LECT B	4	4.00	27.9	10.3	38.2	12.0	50.2	9.55	12.55	618.0	41.9	154.46	10.46
INSTRUCTOR/LECT A	28	15.50	207.4	4.7	215.1	0.0	215.1	13.88	13.88	6247.0	417.0	403.03	26.90
TCHNG ASSOCIATE	9	3.20	48.0	0.0	48.0	0.0	48.0	14.98	14.98	1328.0	88.5	414.48	27.63
SUBTOTAL	52	30.67	361.7	16.9	389.6	50.0	439.6	12.70	14.33	10704.0	717.5	349.01	23.39
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	53	30.67	361.7	16.9	389.6	50.0	439.6	12.70	14.33	10704.0	717.5	349.01	23.39

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	45	39.33	519.3	18.3	559.6	72.0	631.6	14.23	16.06	12881.0	866.1	327.51	22.02
PART TIME	33	15.19	224.0	0.0	224.0	6.0	230.0	14.75	15.15	6108.0	407.5	402.24	26.83
SUBTOTAL	78	54.52	743.3	18.3	783.6	78.0	861.6	14.37	15.80	18989.0	1273.6	348.33	23.36
OTHER	3	0.00	4.0	2.0	6.0	0.0	6.0	0.00	0.00	119.0	7.9	0.00	0.00
TOTAL	81	54.52	747.3	20.3	789.6	78.0	867.6	14.48	15.91	19108.0	1281.5	350.51	23.51

SALARY RANGE TITLE

PROFESSOR/LECT D	19	11.33	121.3	9.8	135.1	54.0	189.1	11.92	16.69	3139.0	212.6	277.00	18.76
ASSOC PROF/LECT C	5	4.00	26.0	10.0	50.0	16.0	66.0	12.50	16.50	493.0	35.7	123.25	8.93
ASST PROF/LECT B	5	4.75	56.0	0.5	56.5	8.0	64.5	11.90	13.58	1180.0	79.8	248.47	16.80
INSTRUCTOR/LECT A	46	32.83	520.0	0.0	524.0	0.0	524.0	15.96	15.96	13764.0	917.9	419.23	27.96
TCHNG ASSOCIATE	6	1.60	24.0	0.0	24.0	0.0	24.0	14.98	14.98	532.0	35.5	332.08	22.14
SUBTOTAL	81	54.52	747.3	20.3	789.6	78.0	867.6	14.48	15.91	19108.0	1281.5	350.51	23.51
TOTAL	81	54.52	747.3	20.3	789.6	78.0	867.6	14.48	15.91	19108.0	1281.5	350.51	23.51

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGE AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	20	16.61	202.3	19.1	229.4	40.0	269.4	13.81	16.22	6187.0	415.2	372.51	25.00
PART TIME	16	7.74	120.0	0.0	120.0	0.0	120.0	15.50	15.50	2784.0	186.3	359.55	24.06
SUBTOTAL	36	24.35	322.3	19.1	349.4	40.0	389.4	14.35	15.99	8971.0	601.4	368.39	24.70
TOTAL	36	24.35	322.3	19.1	349.4	40.0	389.4	14.35	15.99	8971.0	601.4	368.39	24.70
SALARY RANGE TITLE													
PROFESSOR/LECT D	7	4.59	48.0	7.1	55.1	28.0	83.1	12.00	18.10	1149.0	78.6	250.22	17.13
ASSOC PROF/LECT C	5	4.02	50.3	6.3	64.6	4.0	68.6	16.08	17.08	2644.0	176.6	658.20	43.96
ASST PROF/LECT B	2	2.00	16.0	5.7	21.7	8.0	29.7	10.85	14.85	414.0	27.6	207.00	13.82
INSTRUCTOR/LECT A	18	12.67	188.0	0.0	188.0	0.0	188.0	14.83	14.83	4492.0	300.3	354.43	23.69
TCHNG ASSOCIATE	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	240.0	16.0	299.63	19.98
SUBTOTAL	35	24.08	314.3	19.1	341.4	40.0	381.4	14.18	15.84	8939.0	599.1	371.16	24.88
OTHER	1	0.27	8.0	0.0	8.0	0.0	8.0	29.85	29.85	32.0	2.3	119.40	8.69
SUBTOTAL	1	0.27	8.0	0.0	8.0	0.0	8.0	29.85	29.85	32.0	2.3	119.40	8.69
TOTAL	36	24.35	322.3	19.1	349.4	40.0	389.4	14.35	15.99	8971.0	601.4	368.39	24.70

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.50	2.0	5.4	7.4	12.0	19.4	4.93	12.93	175.0	11.7	116.67	7.78
PART TIME	8	1.79	28.0	0.0	28.0	0.0	28.0	15.66	15.66	2050.0	136.7	146.53	76.44
SUBTOTAL	11	3.29	30.0	5.4	35.4	12.0	47.4	10.77	14.42	2225.0	148.3	676.70	45.11
TOTAL	11	3.29	30.0	5.4	35.4	12.0	47.4	10.77	14.42	2225.0	148.3	676.70	45.11
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	11	3.29	30.0	5.4	35.4	12.0	47.4	10.77	14.42	2225.0	148.3	676.70	45.11
SUBTOTAL	11	3.29	30.0	5.4	35.4	12.0	47.4	10.77	14.42	2225.0	148.3	676.70	45.11
TOTAL	11	3.29	30.0	5.4	35.4	12.0	47.4	10.77	14.42	2225.0	148.3	676.70	45.11

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 SUMMARY BY FACULTY TYPE AND RANK FOR WINTER 2017 SAN BERNARDINO

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.00	54.7	11.2	69.9	24.1	94.0	11.65	15.67	2293.5	152.9	382.25	25.49
PART TIME	14	4.61	48.5	21.2	69.7	0.0	69.7	15.11	15.11	1424.5	95.0	308.73	20.58
SUBTOTAL	22	10.61	103.2	32.4	139.6	24.1	163.7	13.15	15.42	3718.0	247.9	350.29	23.35
TOTAL	22	10.61	103.2	32.4	139.6	24.1	163.7	13.15	15.42	3718.0	247.9	350.29	23.35

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.67	16.6	7.2	27.8	4.0	31.8	10.42	11.92	953.0	63.5	357.33	23.82
ASSOC PROF/LECT C	1	0.67	11.3	0.7	12.0	0.0	12.0	18.02	18.02	697.5	46.5	47.30	69.82
ASST PROF/LECT B	2	1.00	8.9	3.6	12.5	12.0	24.5	12.50	24.50	152.0	10.2	152.00	10.15
INSTRUCTOR/LECT A	11	4.95	55.8	17.0	72.8	3.7	76.5	14.70	15.45	1818.5	121.2	367.15	24.48
SUBTOTAL	18	9.29	92.6	28.5	125.1	19.7	144.8	13.47	15.59	3621.0	241.4	389.94	26.00
OTHER	4	1.33	10.6	3.9	14.5	4.4	18.9	10.92	14.23	97.0	6.5	73.04	4.87
SUBTOTAL	4	1.33	10.6	3.9	14.5	4.4	18.9	10.92	14.23	97.0	6.5	73.04	4.87
TOTAL	22	10.61	103.2	32.4	139.6	24.1	163.7	13.15	15.42	3718.0	247.9	350.29	23.35

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.55	84.0	1.7	85.7	4.0	89.7	15.43	16.15	2246.0	149.7	404.47	26.96
PART TIME	11	6.01	92.0	0.0	92.0	0.0	92.0	15.31	15.31	2644.0	176.3	440.08	29.34
SUBTOTAL	18	11.56	176.0	1.7	177.7	4.0	181.7	15.37	15.72	4890.0	326.0	422.97	28.20
TOTAL	18	11.56	176.0	1.7	177.7	4.0	181.7	15.37	15.72	4890.0	326.0	422.97	28.20

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.55	44.0	1.7	45.7	4.0	49.7	17.89	19.46	1074.0	71.6	420.52	28.03
ASSOC PROF/LECT C	1	0.67	8.0	0.0	8.0	0.0	8.0	11.98	11.98	148.0	9.9	221.56	14.78
ASST PROF/LECT B	1	1.00	12.0	0.0	12.0	0.0	12.0	12.01	12.01	284.0	18.9	284.28	18.95
INSTRUCTOR/LECT A	11	7.34	112.0	0.0	112.0	0.0	112.0	15.26	15.26	3384.0	225.6	461.04	30.74
SUBTOTAL	18	11.56	176.0	1.7	177.7	4.0	181.7	15.37	15.72	4890.0	326.0	422.97	28.20
TOTAL	18	11.56	176.0	1.7	177.7	4.0	181.7	15.37	15.72	4890.0	326.0	422.97	28.20

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 SUMMARY BY FACULTY TYPE AND RANK FOR WINTER 2017 SAN BERNARDINO

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.23	87.3	2.0	89.3	10.0	99.3	12.35	13.73	2925.0	195.0	404.51	26.97
PART TIME	9	4.32	61.4	0.0	61.4	4.0	65.4	14.22	15.14	1872.0	124.9	433.43	28.91
SUBTOTAL	18	11.55	148.7	2.0	150.7	14.0	164.7	13.05	14.26	4797.0	319.9	415.32	27.69
TOTAL	18	11.55	148.7	2.0	150.7	14.0	164.7	13.05	14.26	4797.0	319.9	415.32	27.69

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.83	40.2	2.0	42.2	4.0	46.2	11.01	12.06	1315.0	87.7	343.16	22.88
ASSOC PROF/LECT C	2	2.00	21.1	0.0	21.1	6.0	27.1	10.55	13.55	243.0	16.2	121.50	8.10
INSTRUCTOR/LECT A	11	5.72	87.4	0.0	87.4	4.0	91.4	15.29	15.98	3239.0	216.0	566.46	37.78
SUBTOTAL	18	11.55	148.7	2.0	150.7	14.0	164.7	13.05	14.26	4797.0	319.9	415.32	27.69
TOTAL	18	11.55	148.7	2.0	150.7	14.0	164.7	13.05	14.26	4797.0	319.9	415.32	27.69

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SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	127	106.27	1244.4	78.0	1371.4	238.1	1609.5	12.90	15.15	34784.3	2332.6	327.31	21.95
PART TIME	136	61.42	897.6	22.9	920.5	12.0	932.5	14.99	15.18	24907.5	1662.7	405.56	27.07
SUBTOTAL	263	167.69	2142.0	100.9	2291.9	250.1	2542.0	13.67	15.16	59691.8	3995.2	355.97	23.83
OTHER	6	0.00	18.4	7.3	25.7	0.0	25.7	0.00	0.00	246.2	17.5	0.00	0.00
TOTAL	269	167.69	2160.4	108.2	2317.6	250.1	2567.7	13.82	15.31	59938.0	4012.7	357.44	23.93

SALARY RANGE TITLE

PROFESSOR/LECT D	53	34.94	369.1	38.2	419.3	126.0	545.3	12.00	15.61	9646.2	652.3	276.06	18.67
ASSOC PROF/LECT C	21	16.68	170.5	18.9	219.4	54.0	273.4	13.15	16.39	6075.5	408.6	364.19	24.49
ASST PROF/LECT B	17	15.75	150.3	20.1	170.4	46.0	216.4	10.82	13.74	3143.0	211.5	199.57	13.43
INSTRUCTOR/LECT A	154	93.11	1367.9	27.1	1402.0	19.7	1421.7	15.06	15.27	38844.3	2591.6	417.19	27.83
TCHNG ASSOCIATE	18	5.61	84.0	0.0	84.0	0.0	84.0	14.98	14.98	2100.0	140.0	374.53	24.97
SUBTOTAL	263	166.09	2141.8	104.3	2295.1	245.7	2540.8	13.82	15.30	59809.0	4003.9	360.10	24.11
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	5	1.60	18.6	3.9	22.5	4.4	26.9	14.10	16.85	129.0	8.8	80.83	5.51
SUBTOTAL	6	1.60	18.6	3.9	22.5	4.4	26.9	14.10	16.85	129.0	8.8	80.83	5.51
TOTAL	269	167.69	2160.4	108.2	2317.6	250.1	2567.7	13.82	15.31	59938.0	4012.7	357.44	23.93

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SCHOOL - 50 EDUCATION

DEPARTMENT - 240 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	2	0.00	4.0	0.3	4.3	0.0	4.3	0.00	0.00	94.0	6.3	0.00	0.00
TOTAL	2	0.00	4.0	0.3	4.3	0.0	4.3	0.00	0.00	94.0	6.3	0.00	0.00

SALARY RANGE TITLE

ADMINISTRATOR	1	0.00	4.0	0.3	4.3	0.0	4.3	0.00	0.00	94.0	6.3	0.00	0.00
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	2	0.00	4.0	0.3	4.3	0.0	4.3	0.00	0.00	94.0	6.3	0.00	0.00
TOTAL	2	0.00	4.0	0.3	4.3	0.0	4.3	0.00	0.00	94.0	6.3	0.00	0.00

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SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	15.68	136.0	6.2	164.7	50.5	215.2	10.50	13.72	2230.0	173.3	142.20	11.05
PART TIME	43	12.32	105.0	85.8	190.8	10.0	200.8	15.48	16.29	2693.0	209.3	218.53	16.98
SUBTOTAL	62	28.01	241.0	92.0	355.5	60.5	416.0	12.69	14.85	4923.0	382.6	175.79	13.66
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	63	28.01	241.0	92.0	355.5	60.5	416.0	12.69	14.85	4923.0	382.6	175.79	13.66

SALARY RANGE TITLE

PROFESSOR/LECT D	11	4.83	38.0	6.9	56.9	32.5	89.4	11.77	18.49	602.0	45.1	124.53	9.32
ASSOC PROF/LECT C	4	4.00	32.0	0.0	36.0	12.0	48.0	9.00	12.00	548.0	43.5	137.00	10.88
ASST PROF/LECT B	5	4.95	40.0	2.0	44.5	16.0	60.5	8.99	12.22	564.0	42.5	113.94	8.58
INSTRUCTOR/LECT A	43	14.22	131.0	83.1	218.1	0.0	218.1	15.34	15.34	3209.0	251.5	225.65	17.69
SUBTOTAL	63	28.01	241.0	92.0	355.5	60.5	416.0	12.69	14.85	4923.0	382.6	175.79	13.66
TOTAL	63	28.01	241.0	92.0	355.5	60.5	416.0	12.69	14.85	4923.0	382.6	175.79	13.66

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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	9.56	80.6	15.3	95.9	22.0	117.9	10.03	12.33	1404.0	111.8	146.83	11.69
PART TIME	6	2.40	29.0	0.0	29.0	1.5	30.5	12.08	12.70	495.0	38.8	206.16	16.18
SUBTOTAL	17	11.96	109.6	15.3	124.9	23.5	148.4	10.44	12.40	1899.0	150.7	158.74	12.59
OTHER	1	0.00	0.0	5.0	5.0	0.0	5.0	0.00	0.00	25.0	1.7	0.00	0.00
TOTAL	18	11.96	109.6	20.3	129.9	23.5	153.4	10.86	12.82	1924.0	152.3	160.83	12.73

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.68	43.3	8.4	51.7	13.5	65.2	11.06	13.94	685.0	55.9	146.49	11.95
ASSOC PROF/LECT C	1	0.50	4.0	0.0	4.0	0.0	4.0	8.00	8.00	36.0	3.0	72.00	6.00
ASST PROF/LECT B	4	4.00	26.3	4.4	30.7	6.0	36.7	7.67	9.17	466.0	37.3	116.47	9.32
INSTRUCTOR/LECT A	6	2.79	36.0	2.5	38.5	4.0	42.5	13.82	15.25	712.0	54.5	255.56	19.56
SUBTOTAL	17	11.96	109.6	15.3	124.9	23.5	148.4	10.44	12.40	1899.0	150.7	158.74	12.59
ADMINISTRATOR	1	0.00	0.0	5.0	5.0	0.0	5.0	0.00	0.00	25.0	1.7	0.00	0.00
SUBTOTAL	1	0.00	0.0	5.0	5.0	0.0	5.0	0.00	0.00	25.0	1.7	0.00	0.00
TOTAL	18	11.96	109.6	20.3	129.9	23.5	153.4	10.86	12.82	1924.0	152.3	160.83	12.73

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	15.76	118.0	13.1	132.6	48.0	180.6	8.41	11.46	2525.0	178.1	160.22	11.30
PART TIME	57	14.95	137.0	73.7	214.7	0.0	214.7	14.36	14.36	4191.0	286.7	280.26	19.17
SUBTOTAL	76	30.71	255.0	86.8	347.3	48.0	395.3	11.31	12.87	6716.0	464.8	218.66	15.13
OTHER	2	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	48.0	4.0	0.00	0.00
TOTAL	78	30.71	259.0	86.8	351.3	48.0	399.3	11.44	13.00	6764.0	468.8	220.23	15.26

SALARY RANGE TITLE

PROFESSOR/LECT D	17	11.29	90.0	12.5	108.0	28.0	136.0	9.57	12.04	2053.0	144.9	181.83	12.84
ASSOC PROF/LECT C	2	2.00	19.0	0.0	19.0	4.0	23.0	9.50	11.51	296.0	23.9	148.07	11.97
ASST PROF/LECT B	3	2.67	20.0	2.6	22.6	8.0	30.6	8.47	11.47	452.0	30.1	169.48	11.30
INSTRUCTOR/LECT A	56	14.76	130.0	71.7	201.7	8.0	209.7	13.67	14.21	3963.0	269.8	268.55	18.28
SUBTOTAL	78	30.71	259.0	86.8	351.3	48.0	399.3	11.44	13.00	6764.0	468.8	220.23	15.26
TOTAL	78	30.71	259.0	86.8	351.3	48.0	399.3	11.44	13.00	6764.0	468.8	220.23	15.26

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SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	49	41.00	334.6	34.6	393.2	120.5	513.7	9.59	12.53	6159.0	463.2	150.20	11.30
PART TIME	106	29.68	271.0	159.5	434.5	11.5	446.0	14.64	15.03	7379.0	534.8	248.64	18.02
SUBTOTAL	155	70.68	605.6	194.1	827.7	132.0	959.7	11.71	13.58	13538.0	998.0	191.53	14.12
OTHER	6	0.00	8.0	5.3	13.3	0.0	13.3	0.00	0.00	167.0	11.9	0.00	0.00
TOTAL	161	70.68	613.6	199.4	841.0	132.0	973.0	11.90	13.77	13705.0	1010.0	193.90	14.29

SALARY RANGE TITLE

PROFESSOR/LECT D	34	20.80	171.3	27.8	216.6	74.0	290.6	10.41	13.97	3340.0	245.9	160.57	11.82
ASSOC PROF/LECT C	7	6.50	55.0	0.0	59.0	16.0	75.0	9.08	11.54	880.0	70.5	135.41	10.84
ASST PROF/LECT B	12	11.62	86.3	9.0	97.8	30.0	127.8	8.42	11.00	1482.0	109.9	127.56	9.46
INSTRUCTOR/LECT A	105	31.76	297.0	157.3	458.3	12.0	470.3	14.43	14.81	7884.0	575.8	248.21	18.13
SUBTOTAL	158	70.68	609.6	194.1	831.7	132.0	963.7	11.77	13.63	13586.0	1002.0	192.21	14.18
ADMINISTRATOR	2	0.00	4.0	5.3	9.3	0.0	9.3	0.00	0.00	119.0	7.9	0.00	0.00
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	3	0.00	4.0	5.3	9.3	0.0	9.3	0.00	0.00	119.0	7.9	0.00	0.00
TOTAL	161	70.68	613.6	199.4	841.0	132.0	973.0	11.90	13.77	13705.0	1010.0	193.90	14.29

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	14.67	124.7	16.5	164.4	19.0	183.4	11.21	12.50	6384.0	428.2	435.23	29.19
PART TIME	26	8.71	115.0	0.0	115.0	25.0	140.0	13.21	15.96	1754.0	116.9	201.45	13.43
SUBTOTAL	42	23.38	239.7	16.5	279.4	44.0	323.4	11.95	13.79	8138.0	545.1	348.15	23.32
TOTAL	42	23.38	239.7	16.5	279.4	44.0	323.4	11.95	13.79	8138.0	545.1	348.15	23.32

SALARY RANGE TITLE

PROFESSOR/LECT D	11	9.00	79.1	11.3	109.6	17.0	126.6	12.18	14.06	2883.0	194.3	320.26	21.58
ASST PROF/LECT B	6	4.80	35.6	5.2	43.8	6.0	49.8	9.13	10.38	1731.0	115.9	360.63	24.14
INSTRUCTOR/LECT A	8	3.31	39.0	0.0	40.0	5.0	45.0	12.09	13.30	2553.0	170.2	771.77	51.45
TCHNG ASSOCIATE	17	6.27	86.0	0.0	86.0	16.0	102.0	13.73	16.28	971.0	64.7	154.99	10.33
SUBTOTAL	42	23.38	239.7	16.5	279.4	44.0	323.4	11.95	13.79	8138.0	545.1	348.15	23.32
TOTAL	42	23.38	239.7	16.5	279.4	44.0	323.4	11.95	13.79	8138.0	545.1	348.15	23.32

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	11.50	110.0	4.3	116.3	28.0	144.3	10.12	12.55	5407.0	360.5	470.38	31.36
PART TIME	15	7.93	119.0	0.0	119.0	0.0	119.0	15.00	15.00	1608.0	107.2	202.75	13.52
SUBTOTAL	28	19.43	229.0	4.3	235.3	28.0	263.3	12.11	13.55	7015.0	467.7	361.11	24.07
OTHER	1	0.00	8.0	0.0	8.0	0.0	8.0	0.00	0.00	144.0	9.6	0.00	0.00
TOTAL	29	19.43	237.0	4.3	243.3	28.0	271.3	12.52	13.97	7159.0	477.3	368.53	24.57

SALARY RANGE TITLE

PROFESSOR/LECT D	8	6.83	68.0	0.9	69.9	17.0	86.9	10.24	12.73	3092.0	206.1	452.77	30.18
ASSOC PROF/LECT C	3	2.67	28.0	1.0	29.0	2.0	31.0	10.88	11.63	1277.0	85.1	478.99	31.93
ASST PROF/LECT B	2	2.00	14.0	2.4	17.4	9.0	26.4	8.70	13.20	1038.0	69.2	519.00	34.60
INSTRUCTOR/LECT A	14	7.13	115.0	0.0	115.0	0.0	115.0	16.13	16.13	1578.0	105.2	221.32	14.75
TCHNG ASSOCIATE	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	48.0	3.2	179.78	11.99
SUBTOTAL	28	18.89	229.0	4.3	235.3	28.0	263.3	12.46	13.94	7033.0	468.9	372.27	24.82
OTHER	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	126.0	8.4	235.96	15.73
SUBTOTAL	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	126.0	8.4	235.96	15.73
TOTAL	29	19.43	237.0	4.3	243.3	28.0	271.3	12.52	13.97	7159.0	477.3	368.53	24.57

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	12.33	101.8	9.1	127.1	36.8	163.9	10.31	13.29	3452.0	234.0	279.94	18.98
PART TIME	8	3.58	51.7	1.0	55.7	2.0	57.7	15.58	16.42	2041.0	136.2	570.91	38.10
SUBTOTAL	21	15.91	153.5	10.1	182.8	38.8	221.6	11.49	13.99	5493.0	370.2	345.34	23.27
TOTAL	21	15.91	153.5	10.1	182.8	38.8	221.6	11.49	13.99	5493.0	370.2	345.34	23.27

SALARY RANGE TITLE

PROFESSOR/LECT D	10	8.83	78.2	10.1	92.1	30.8	122.9	10.43	13.92	2968.0	201.8	336.09	22.85
ASSOC PROF/LECT C	1	1.00	5.0	0.0	11.0	1.0	12.0	11.00	12.00	132.0	8.8	132.00	8.80
ASST PROF/LECT B	4	3.47	30.6	0.0	37.0	6.0	43.0	10.68	12.41	680.0	45.3	196.19	13.08
INSTRUCTOR/LECT A	5	2.44	37.1	0.0	40.1	1.0	41.1	16.47	17.29	1623.0	108.3	666.53	44.46
TCHNG ASSOCIATE	1	0.17	2.6	0.0	2.6	0.0	2.6	14.94	14.94	90.0	6.0	517.24	34.48
SUBTOTAL	21	15.91	153.5	10.1	182.8	38.8	221.6	11.49	13.99	5493.0	370.2	345.34	23.27
TOTAL	21	15.91	153.5	10.1	182.8	38.8	221.6	11.49	13.99	5493.0	370.2	345.34	23.27

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.95	42.0	4.2	48.2	21.0	69.2	9.73	13.97	1337.0	89.8	269.88	18.12
PART TIME	9	4.47	62.0	0.0	66.0	1.0	67.0	14.78	15.00	3109.0	207.3	695.99	46.40
SUBTOTAL	15	9.42	104.0	4.2	114.2	22.0	136.2	12.12	14.46	4446.0	297.0	471.92	31.53
TOTAL	15	9.42	104.0	4.2	114.2	22.0	136.2	12.12	14.46	4446.0	297.0	471.92	31.53

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	21.0	3.3	24.3	8.0	32.3	10.42	13.86	147.0	10.1	63.06	4.33
ASSOC PROF/LECT C	1	0.62	10.0	0.6	12.6	0.0	12.6	20.26	20.26	1142.0	76.1	836.01	22.40
ASST PROF/LECT B	2	2.00	11.0	0.3	11.3	13.0	24.3	5.65	12.14	48.0	3.5	23.99	1.77
INSTRUCTOR/LECT A	6	3.40	46.0	0.0	50.0	1.0	51.0	14.71	15.00	2671.0	178.1	785.82	52.39
TCHNG ASSOCIATE	3	1.07	16.0	0.0	16.0	0.0	16.0	14.98	14.98	438.0	29.2	410.11	27.34
SUBTOTAL	15	9.42	104.0	4.2	114.2	22.0	136.2	12.12	14.46	4446.0	297.0	471.92	31.53
TOTAL	15	9.42	104.0	4.2	114.2	22.0	136.2	12.12	14.46	4446.0	297.0	471.92	31.53

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	10	9.34	94.0	1.7	96.7	18.0	114.7	10.36	12.29	3586.0	246.1	384.10	26.36
PART TIME	24	8.27	112.2	0.0	112.2	8.0	120.2	13.57	14.53	3551.0	238.3	429.38	28.82
SUBTOTAL	34	17.61	206.2	1.7	208.9	26.0	234.9	11.87	13.34	7137.0	484.5	405.37	27.52
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	35	17.61	206.2	1.7	208.9	26.0	234.9	11.87	13.34	7137.0	484.5	405.37	27.52

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	20.0	1.7	21.7	8.0	29.7	9.31	12.74	548.0	38.0	234.99	16.30
ASSOC PROF/LECT C	1	1.00	10.0	0.0	10.0	0.0	10.0	10.00	10.00	432.0	28.8	432.00	28.80
ASST PROF/LECT B	19	12.07	143.2	0.0	144.2	18.0	162.2	11.94	13.43	5476.0	372.3	453.54	30.83
INSTRUCTOR/LECT A	5	1.13	17.0	0.0	17.0	0.0	17.0	15.00	15.00	388.0	25.9	342.45	22.83
TCHNG ASSOCIATE	6	1.07	16.0	0.0	16.0	0.0	16.0	15.00	15.00	293.0	19.5	274.60	18.30
SUBTOTAL	34	17.61	206.2	1.7	208.9	26.0	234.9	11.87	13.34	7137.0	484.5	405.37	27.52
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	35	17.61	206.2	1.7	208.9	26.0	234.9	11.87	13.34	7137.0	484.5	405.37	27.52

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	15.27	193.1	0.7	199.8	12.0	211.8	13.09	13.87	6455.0	430.5	422.81	28.20
PART TIME	17	7.85	107.0	2.0	113.0	0.0	113.0	14.40	14.40	4172.0	278.3	531.80	35.47
SUBTOTAL	33	23.11	300.1	2.7	312.8	12.0	324.8	13.53	14.05	10627.0	708.8	459.80	30.67
OTHER	1	0.00	1.0	3.0	4.0	0.0	4.0	0.00	0.00	18.0	1.2	0.00	0.00
TOTAL	34	23.11	301.1	5.7	316.8	12.0	328.8	13.71	14.23	10645.0	710.0	460.58	30.72

SALARY RANGE TITLE

PROFESSOR/LECT D	2	1.67	19.8	0.0	19.8	0.0	19.8	11.88	11.88	634.0	42.3	380.32	25.37
ASSOC PROF/LECT C	4	3.44	44.3	2.0	53.3	0.0	53.3	15.49	15.49	1646.0	109.7	478.21	31.88
ASST PROF/LECT B	7	7.00	75.2	0.7	75.9	12.0	87.9	10.84	12.56	2344.0	156.3	334.90	22.33
INSTRUCTOR/LECT A	19	10.54	154.8	0.0	156.8	0.0	156.8	14.88	14.88	5649.0	376.9	536.01	35.76
SUBTOTAL	32	22.65	294.1	2.7	305.8	12.0	317.8	13.50	14.03	10273.0	685.2	453.61	30.25
ADMINISTRATOR	1	0.00	1.0	3.0	4.0	0.0	4.0	0.00	0.00	18.0	1.2	0.00	0.00
OTHER	1	0.47	6.0	0.0	7.0	0.0	7.0	15.05	15.05	354.0	23.6	761.29	50.75
SUBTOTAL	2	0.47	7.0	3.0	11.0	0.0	11.0	23.66	23.66	372.0	24.8	800.00	53.33
TOTAL	34	23.11	301.1	5.7	316.8	12.0	328.8	13.71	14.23	10645.0	710.0	460.58	30.72

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	26	19.91	212.5	5.7	218.2	90.0	308.2	10.96	15.48	5803.0	390.3	291.46	19.60
PART TIME	36	16.44	249.0	0.0	249.0	0.0	249.0	15.15	15.15	8922.0	595.5	542.87	36.23
SUBTOTAL	62	36.35	461.5	5.7	467.2	90.0	557.2	12.85	15.33	14725.0	985.8	405.15	27.12
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	63	36.35	461.5	5.7	467.2	90.0	557.2	12.85	15.33	14725.0	985.8	405.15	27.12

SALARY RANGE TITLE

PROFESSOR/LECT D	18	12.21	138.5	5.1	143.6	48.0	191.6	11.76	15.69	3803.0	256.1	311.42	20.97
ASSOC PROF/LECT C	3	1.00	1.0	0.3	1.3	15.0	16.3	1.30	16.30	42.0	2.9	42.00	2.86
ASST PROF/LECT B	10	8.19	112.0	0.3	112.3	12.0	124.3	13.72	15.19	3186.0	213.7	389.25	26.11
INSTRUCTOR/LECT A	18	8.61	126.0	0.0	126.0	3.0	129.0	14.64	14.99	4326.0	288.5	502.56	33.51
TCHNG ASSOCIATE	13	5.34	80.0	0.0	80.0	0.0	80.0	14.98	14.98	3252.0	216.9	608.99	40.61
SUBTOTAL	62	35.35	457.5	5.7	463.2	78.0	541.2	13.11	15.31	14609.0	978.1	413.33	27.67
ADMINISTRATOR	1	1.00	4.0	0.0	4.0	12.0	16.0	4.00	16.00	116.0	7.7	116.00	7.73
SUBTOTAL	1	1.00	4.0	0.0	4.0	12.0	16.0	4.00	16.00	116.0	7.7	116.00	7.73
TOTAL	63	36.35	461.5	5.7	467.2	90.0	557.2	12.85	15.33	14725.0	985.8	405.15	27.12

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	7	3.56	40.0	0.0	43.0	0.0	43.0	12.10	12.10	3388.0	225.9	953.02	63.54
SUBTOTAL	8	3.81	40.0	0.0	43.0	0.0	43.0	11.30	11.30	3388.0	225.9	890.41	59.36
TOTAL	8	3.81	40.0	0.0	43.0	0.0	43.0	11.30	11.30	3388.0	225.9	890.41	59.36
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	8	3.81	40.0	0.0	43.0	0.0	43.0	11.30	11.30	3388.0	225.9	890.41	59.36
SUBTOTAL	8	3.81	40.0	0.0	43.0	0.0	43.0	11.30	11.30	3388.0	225.9	890.41	59.36
TOTAL	8	3.81	40.0	0.0	43.0	0.0	43.0	11.30	11.30	3388.0	225.9	890.41	59.36

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	11.00	106.0	0.3	113.3	52.0	165.3	10.30	15.03	1813.0	121.2	164.83	11.02
PART TIME	29	13.92	197.0	4.5	201.5	14.0	215.5	14.48	15.49	1386.0	94.5	99.60	6.79
SUBTOTAL	42	24.92	303.0	4.8	314.8	66.0	380.8	12.63	15.28	3199.0	215.7	128.40	8.66
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	43	24.92	303.0	4.8	314.8	66.0	380.8	12.63	15.28	3199.0	215.7	128.40	8.66

SALARY RANGE TITLE

PROFESSOR/LECT D	1	1.00	1.0	0.3	4.3	2.0	6.3	4.30	6.30	6.0	0.5	6.00	0.50
ASSOC PROF/LECT C	2	2.00	19.0	0.0	19.0	5.0	24.0	9.50	12.01	590.0	39.3	295.15	19.67
ASST PROF/LECT B	5	4.75	34.0	0.0	36.0	20.0	56.0	7.58	11.79	756.0	50.7	159.12	10.66
INSTRUCTOR/LECT A	34	17.17	249.0	4.5	255.5	39.0	294.5	14.88	17.16	1847.0	125.2	107.60	7.29
SUBTOTAL	42	24.92	303.0	4.8	314.8	66.0	380.8	12.63	15.28	3199.0	215.7	128.40	8.66
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	43	24.92	303.0	4.8	314.8	66.0	380.8	12.63	15.28	3199.0	215.7	128.40	8.66

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.91	48.0	0.9	48.9	23.0	71.9	8.27	12.16	1423.0	95.0	240.66	16.07
PART TIME	8	4.04	63.0	0.0	65.0	0.0	65.0	16.08	16.08	2742.0	182.8	678.21	45.22
SUBTOTAL	15	9.96	111.0	0.9	113.9	23.0	136.9	11.44	13.75	4165.0	277.8	418.34	27.90
TOTAL	15	9.96	111.0	0.9	113.9	23.0	136.9	11.44	13.75	4165.0	277.8	418.34	27.90

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.92	35.0	0.3	35.3	12.0	47.3	9.02	12.08	880.0	58.8	224.78	15.02
ASSOC PROF/LECT C	1	1.00	7.0	0.6	7.6	5.0	12.6	7.61	12.61	233.0	15.5	233.23	15.55
ASST PROF/LECT B	1	1.00	6.0	0.0	6.0	6.0	12.0	6.01	12.01	310.0	20.7	310.31	20.69
INSTRUCTOR/LECT A	8	4.04	63.0	0.0	65.0	0.0	65.0	16.08	16.08	2742.0	182.8	678.21	45.22
SUBTOTAL	15	9.96	111.0	0.9	113.9	23.0	136.9	11.44	13.75	4165.0	277.8	418.34	27.90
TOTAL	15	9.96	111.0	0.9	113.9	23.0	136.9	11.44	13.75	4165.0	277.8	418.34	27.90

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SCHOOL - 66 NATURAL SCI AND MATH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	121	105.12	1032.1	43.4	1132.9	299.8	1432.7	10.78	13.63	35660.0	2395.6	339.22	22.79
PART TIME	179	78.74	1115.9	7.5	1139.4	50.0	1189.4	14.47	15.10	32673.0	2182.8	414.93	27.72
SUBTOTAL	300	183.87	2148.0	50.9	2272.3	349.8	2622.1	12.36	14.26	68333.0	4578.4	371.64	24.90
OTHER	5	0.00	9.0	3.0	12.0	0.0	12.0	0.00	0.00	162.0	10.8	0.00	0.00
TOTAL	305	183.87	2157.0	53.9	2284.3	349.8	2634.1	12.42	14.33	68495.0	4589.2	372.52	24.96

SALARY RANGE TITLE

PROFESSOR/LECT D	61	48.12	460.6	33.0	520.6	142.8	663.4	10.82	13.79	14961.0	1008.0	310.92	20.95
ASSOC PROF/LECT C	16	12.73	124.3	4.5	143.8	28.0	171.8	11.30	13.50	5494.0	366.3	431.65	28.78
ASST PROF/LECT B	56	45.28	461.6	8.9	483.9	102.0	585.9	10.69	12.94	15569.0	1047.6	343.88	23.14
INSTRUCTOR/LECT A	125	61.57	886.9	4.5	908.4	49.0	957.4	14.76	15.55	26765.0	1786.8	434.74	29.02
TCHNG ASSOCIATE	41	14.18	204.6	0.0	204.6	16.0	220.6	14.43	15.56	5092.0	339.5	359.07	23.94
SUBTOTAL	299	181.87	2138.0	50.9	2261.3	337.8	2599.1	12.43	14.29	67881.0	4548.3	373.24	25.01
ADMINISTRATOR	3	1.00	5.0	3.0	8.0	12.0	20.0	8.00	20.00	134.0	8.9	134.00	8.93
OTHER	3	1.00	14.0	0.0	15.0	0.0	15.0	15.02	15.02	480.0	32.0	480.48	32.03
SUBTOTAL	6	2.00	19.0	3.0	23.0	12.0	35.0	11.51	17.51	614.0	40.9	307.15	20.48
TOTAL	305	183.87	2157.0	53.9	2284.3	349.8	2634.1	12.42	14.33	68495.0	4589.2	372.52	24.96

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	7	1.60	22.6	0.0	22.6	0.0	22.6	14.12	14.12	538.0	35.9	336.04	22.40
SUBTOTAL	8	2.10	22.6	0.0	22.6	0.0	22.6	10.76	10.76	538.0	35.9	256.07	17.07
OTHER	12	0.00	5.2	0.0	5.2	0.0	5.2	0.00	0.00	330.0	22.0	0.00	0.00
TOTAL	20	2.10	27.8	0.0	27.8	0.0	27.8	13.23	13.23	868.0	57.9	413.14	27.54
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	5	1.57	14.6	0.0	14.6	0.0	14.6	9.31	9.31	344.0	22.9	219.39	14.62
TCHNG ASSOCIATE	2	0.00	2.6	0.0	2.6	0.0	2.6	0.00	0.00	42.0	2.8	0.00	0.00
SUBTOTAL	7	1.57	17.2	0.0	17.2	0.0	17.2	10.97	10.97	386.0	25.7	246.17	16.41
ADMINISTRATOR	2	0.13	2.0	0.0	2.0	0.0	2.0	15.04	15.04	54.0	3.6	406.02	27.07
OTHER	11	0.40	8.6	0.0	8.6	0.0	8.6	21.50	21.50	428.0	28.5	70.00	71.33
SUBTOTAL	13	0.53	10.6	0.0	10.6	0.0	10.6	19.89	19.89	482.0	32.1	904.32	60.28
TOTAL	20	2.10	27.8	0.0	27.8	0.0	27.8	13.23	13.23	868.0	57.9	413.14	27.54

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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	7	1.60	22.6	0.0	22.6	0.0	22.6	14.12	14.12	538.0	35.9	336.04	22.40
SUBTOTAL	8	2.10	22.6	0.0	22.6	0.0	22.6	10.76	10.76	538.0	35.9	256.07	17.07
OTHER	12	0.00	5.2	0.0	5.2	0.0	5.2	0.00	0.00	330.0	22.0	0.00	0.00
TOTAL	20	2.10	27.8	0.0	27.8	0.0	27.8	13.23	13.23	868.0	57.9	413.14	27.54

SALARY RANGE TITLE

INSTRUCTOR/LECT A	5	1.57	14.6	0.0	14.6	0.0	14.6	9.31	9.31	344.0	22.9	219.39	14.62
TCHNG ASSOCIATE	2	0.00	2.6	0.0	2.6	0.0	2.6	0.00	0.00	42.0	2.8	0.00	0.00
SUBTOTAL	7	1.57	17.2	0.0	17.2	0.0	17.2	10.97	10.97	386.0	25.7	246.17	16.41
ADMINISTRATOR	2	0.13	2.0	0.0	2.0	0.0	2.0	15.04	15.04	54.0	3.6	406.02	27.07
OTHER	11	0.40	8.6	0.0	8.6	0.0	8.6	21.50	21.50	428.0	28.5	70.00	71.33
SUBTOTAL	13	0.53	10.6	0.0	10.6	0.0	10.6	19.89	19.89	482.0	32.1	904.32	60.28
TOTAL	20	2.10	27.8	0.0	27.8	0.0	27.8	13.23	13.23	868.0	57.9	413.14	27.54

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	476	407.60	4007.7	324.5	4521.6	1159.9	5681.5	11.09	13.94	136808.3	9288.0	335.64	22.79
PART TIME	598	236.21	3219.7	274.2	3525.9	86.5	3612.4	14.93	15.29	113859.5	7681.4	482.03	32.52
SUBTOTAL	1074	643.81	7227.4	598.7	8047.5	1246.4	9293.9	12.50	14.44	250667.8	16969.4	389.35	26.36
OTHER	43	0.00	44.6	15.9	60.5	0.0	60.5	0.00	0.00	1265.2	86.2	0.00	0.00
TOTAL	1117	643.81	7272.0	614.6	8108.0	1246.4	9354.4	12.59	14.53	251933.0	17055.6	391.32	26.49
SALARY RANGE TITLE													
PROFESSOR/LECT D	237	166.27	1588.4	163.6	1842.5	537.8	2380.3	11.08	14.32	52985.2	3609.9	318.68	21.71
ASSOC PROF/LECT C	69	57.80	516.4	52.9	626.3	206.0	832.3	10.84	14.40	18524.5	1270.6	320.52	21.98
ASST PROF/LECT B	137	122.78	1116.5	77.6	1227.0	347.5	1574.5	9.99	12.82	37340.0	2531.9	304.12	20.62
INSTRUCTOR/LECT A	548	267.40	3643.2	271.8	3955.0	110.7	4065.7	14.79	15.20	132470.3	8934.4	495.41	33.41
TCHNG ASSOCIATE	81	23.79	350.3	13.4	363.7	16.0	379.7	15.29	15.96	8734.0	582.4	367.10	24.48
SUBTOTAL	1072	638.03	7214.8	579.3	8014.5	1218.0	9232.5	12.56	14.47	250054.0	16929.0	391.91	26.53
ADMINISTRATOR	12	2.13	15.0	9.3	24.3	24.0	48.3	11.39	22.64	426.0	28.5	199.72	13.37
OTHER	33	3.65	42.2	26.0	69.2	4.4	73.6	18.98	20.19	1453.0	98.1	398.63	26.91
SUBTOTAL	45	5.78	57.2	35.3	93.5	28.4	121.9	16.18	21.10	1879.0	126.6	325.20	21.91
TOTAL	1117	643.81	7272.0	614.6	8108.0	1246.4	9354.4	12.59	14.53	251933.0	17055.6	391.32	26.49