Comparing 1/30/2018 to 1/29/2019 -1 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	8	7	21	-14	-67%	-1	-13%	0	0	0	0	-	0	-	9	9	30	-21	-70%	0	0%
LD Transfer	2	2	3	-1	-33%	0	0%	16	11	11	1	5%	-5	-31%	2	0	1	-1	-100%	-2	-100%	20	13	14	-1	-7%	-7	-35%
UD Transfer	23	16	30	-14	-47%	-7	-30%	10	10	10	1	5%	0	0%	2	1	3	-2	-60%	-1	-50%	35	27	42	-15	-36%	-8	-23%
PostBac	2	0	3	-3	-100%	-2	-100%	2	0	1	-1	-100%	-2	-100%	0	0	1	-1	-100%	0	-	4	0	4	-4	-100%	-4	-100%
PostBac Cr	61	79	62	17	27%	18	30%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	62	80	62	18	29%	18	29%
Masters	107	114	107	7	7%	7	7%	12	6	19	-13	-68%	-6	-50%	0	3	1	2	200%	3	-	119	123	127	-4	-3%	4	3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	196	213	214	-1	0%	17	9%	48	34	61	-27	-44%	-14	-29%	5	5	5	1	11%	0	0%	249	252	279	-27	-10%	3	1%
Continue/Return																												
Freshmen	2,926	2,908	2,969	-61	-2%	-18	-1%	54	24	71	-47	-66%	-30	-56%	5	2	2	0	-7%	-3	-60%	2,985	2,934	3,041	-107	-4%	-51	-2%
Sophomores	2,711	2,502	2,665	-163	-6%	-209	-8%	111	85	96	-11	-11%	-26	-23%	3	4	5	-1	-26%	1	33%	2,825	2,591	2,766	-175	-6%	-234	-8%
Juniors	4,410	4,377	4,350	27	1%	-33	-1%	147	141	128	13	10%	-6	-4%	11	18	13	5	39%	7	64%	4,568	4,536	4,491	45	1%	-32	-1%
Seniors	5,946	5,667	5,683	-16	0%	-279	-5%	251	256	253	3	1%	5	2%	13	15	10	5	55%	2	15%	6,210	5,938	5,946	-8	0%	-272	-4%
PostBac	27	16	19	-3	-18%	-11	-41%	2	3	1	2	123%	1	50%	0	0	1	-1	-100%	0	-	29	19	22	-3	-13%	-10	-34%
PostBac Cr	360	270	342	-72	-21%	-90	-25%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	360	272	342	-70	-21%	-88	-24%
Masters	1,321	1,394	1,324	70	5%	73	6%	121	117	131	-14	-11%	-4	-3%	20	18	9	9	109%	-2	-10%	1,462	1,529	1,463	66	4%	67	5%
Doctoral	57	66	59	7	11%	9	16%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	57	67	60	7	12%	10	18%
Return fr Absence	2	9	2	7	350%	7	350%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	3	9	3	6	200%	6	200%
Transitory	188	236	188	48	26%	48	26%	36	24	40	-16	-40%	-12	-33%	18	13	14	-1	-7%	-5	-28%	242	273	242	31	13%	31	13%
Total	17,948	17,445	17,601	-156	-1%	-503	-3%	723	651	720	-69	-10%	-72	-10%	70	72	54	18	34%	2	3%	18,741	18,168	18,376	-208	-1%	-573	-3%
Total Headcount	18,144	17,658	17,815	-157	-1%	-486	-3%	771	685	781	-96	-12%	-86	-11%	75	77	58	19	32%	2	3%	18,990	18,420	18,655	-235	-1%	-570	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	6.53	6.07	19.26	-13.19	-68%	-0.46	-7%	0.00	0.00	0.00	0.00	-	0	-	7.46	7.94	27.25	-19.31	-71%	0.48	6%
Freshmen	2,683.33	2,745.20	2,635.25	109.95	4%	61.87	2%	52.20	22.80	67.71	-44.91	-66%	-29.40	-56%	4.60	2.26	1.77	0.49	28%	-2	-51%	2,740.13	2,770.26	2,704.73	65.53	2%	30.13	1%
Sophomores	2,478.27	2,299.60	2,366.84	-67.24	-3%	-178.67	-7%	120.80	94.53	95.04	-0.51	-1%	-26.27	-22%	4.46	4.27	4.83	-0.56	-12%	0	-4%	2,603.53	2,398.40	2,466.71	-68.31	-3%	-205.13	-8%
Juniors	4,020.60	4,082.40	3,881.49	200.91	5%	61.80	2%	155.00	147.40	126.34	21.06	17%	-7.60	-5%	8.40	18.60	11.84	6.76	57%	10	121%	4,184.00	4,248.40	4,019.67	228.73	6%	64.40	2%
Seniors	5,341.00	5,069.80	5,048.70	21.10	0%	-271.20	-5%	247.13	254.00	233.72	20.28	9%	6.87	3%	13.40	14.67	8.78	5.89	67%	1	9%	5,601.53	5,338.47	5,291.20	47.27	1%	-263.06	-5%
PostBac	17.40	9.27	19.90	-10.63	-53%	-8.13	-47%	3.27	2.93	1.85	1.08	59%	-0.34	-10%	0.00	0.00	1.29	-1.29	-100%	0	-	20.67	12.20	23.04	-10.84	-47%	-8.47	-41%
PostBac Cr	371.47	331.14	358.79	-27.65	-8%	-40.33	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	372.27	333.67	358.79	-25.12	-7%	-38.60	-10%
Masters	1,110.33	1,197.58	1,269.51	-71.93	-6%	87.25	8%	98.33	90.08	138.57	-48.49	-35%	-8.25	-8%	12.75	15.67	7.89	7.78	99%	3	23%	1,221.41	1,303.33	1,415.97	-112.64	-8%	81.92	7%
Doctoral	36.00	37.67	52.57	-14.90	-28%	1.67	5%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.00	38.67	53.01	-14.34	-27%	2.67	7%
Return fr Absence	1.40	6.60	1.77	4.83	272%	5.20	371%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.20	6.60	2.69	3.91	145%	4.40	200%
Transitory	60.80	73.33	166.83	-93.50	-56%	12.53	21%	32.40	20.73	38.04	-17.31	-46%	-11.67	-36%	14.80	9.40	11.48	-2.08	-18%	-5	-36%	108.00	103.46	216.36	-112.90	-52%	-4.54	-4%
Total FTES	16,121.53	15,854.46	15,809.63	44.83	0%	-267.07	-2%	716.46	639.54	721.89	-82.35	-11%	-76.92	-11%	59.21	67.40	47.89	19.51	41%	8	14%	16,897.20	16,561.40	16,579.41	-18.01	0%	-335.80	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	12.24	13.01	13.76	-0.75	-5%	0.76	6.2%	-	-	-	-	-	-	-	12.45	13.22	13.62	-0.41	-3%	0.77	6.2%
Freshmen	13.29	13.54	13.31	0.23	2%	0.25	1.9%	13.47	13.53	13.95	-0.42	-3%	0.06	0.5%	13.36	13.56	12.30	1.26	10%	0.20	1.5%	13.29	13.54	13.33	0.22	2%	0.25	1.9%
Sophomores	13.70	13.75	13.31	0.44	3%	0.05	0.4%	14.57	14.94	13.84	1.10	8%	0.36	2.5%	13.99	15.60	12.30	3.30	27%	1.61	11.5%	13.74	13.80	13.33	0.47	4%	0.06	0.4%
Juniors	13.62	13.92	13.31	0.61	5%	0.30	2.2%	15.04	14.77	13.92	0.85	6%	-0.27	-1.8%	11.57	14.54	12.30	2.24	18%	2.97	25.7%	13.66	13.95	13.33	0.63	5%	0.29	2.1%
Seniors	13.45	13.41	13.31	0.10	1%	-0.03	-0.2%	14.62	14.70	13.83	0.87	6%	0.09	0.6%	12.53	13.39	12.30	1.09	9%	0.86	6.9%	13.49	13.47	13.33	0.14	1%	-0.02	-0.1%
PostBac	7.98	7.61	13.31	-5.70	-43%	-0.37	-4.7%	12.26	14.65	15.00	-0.35	-2%	2.39	19.5%	-	4.05	12.30	-8.25	-67%	-	-	8.32	8.03	13.35	-5.32	-40%	-0.29	-3.5%
PostBac Cr	13.24	14.21	13.31	0.90	7%	0.98	7.4%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.23	14.20	13.31	0.89	7%	0.97	7.3%
Masters	9.33	9.52	10.65	-1.12	-11%	0.19	2.1%	8.87	8.79	11.08	-2.29	-21%	-0.08	-0.9%	7.65	8.95	9.84	-0.89	-9%	1.30	17.0%	9.27	9.46	10.68	-1.22	-11%	0.19	2.1%
Doctoral	7.58	6.85	10.65	-3.80	-36%	-0.73	-9.6%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.58	6.93	10.65	-3.73	-35%	-0.65	-8.6%
Total	13.14	13.26	13.09	0.17	1%	0.12	0.9%	13.56	13.61	13.33	0.28	2%	0.05	0.4%	11.33	12.52	11.90	0.62	5%	1.19	10.5%	13.15	13.27	13.09	0.17	1%	0.12	0.9%
FTES College of Disc																												
A&L	3,683.72	3,547.65				-136.07	-4%	118.20	97.40				-20.80	-18%	13.77	17.73				3.96	29%	3,815.69	3,662.78				-152.91	-4%
BPA	2,035.57	2,125.97				90.40	4%	320.10	299.77				-20.33	-6%	12.80	14.93				2.13	17%	2,368.47	2,440.67				72.20	3%
Educ	947.08	912.00				-35.08	-4%	27.20	21.87				-5.33	-20%	3.13	5.13				2.00	64%	977.41	939.00				-38.41	-4%
NSci	4,489.47	4,525.15				35.68	1%	148.83	140.75				-8.08	-5%	13.80	13.53				-0.27	-2%	4,652.10	4,679.43				27.33	1%
SBS	4,915.90	4,694.15				-221.75	-5%	102.13	79.50				-22.63	-22%	15.72	16.07				0.35	2%	5,033.75	4,789.72				-244.03	-5%
UNV	49.80	49.53				-0.27	-1%	.00	.27				0.27	-	0.00	0.00				0.00	-	49.80	49.80				0.00	0%
Total	16,121.54	15,854.45				-267.09	-2%	716.46	639.56				-76.90	-11%	59.22	67.39				8.17	14%	16,897.22	16,561.40				-335.82	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46		11648.04			326.11	680.69	639.54		548.78	10.94	83.89	67.40		54.08	2440.84	17750.44	16561.40		12250.89
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

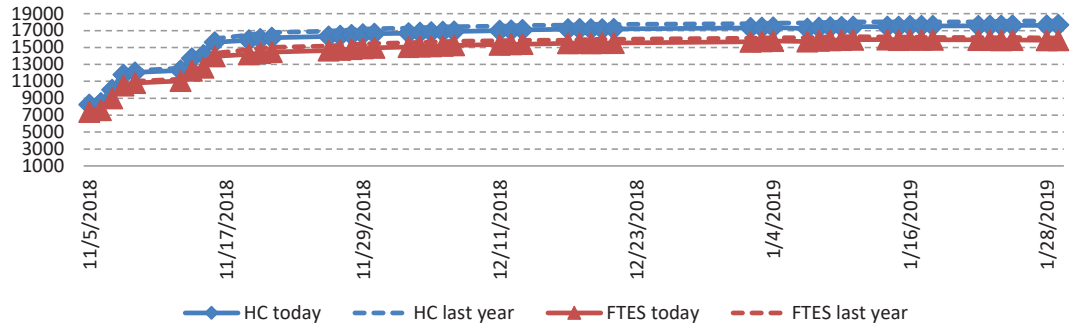
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	500	19	4	523
PostB	15	0	1	16
PostB Cr	16	0	0	16
Masters	304	21	5	330
Doctoral	30	0	0	30
Total	865	40	10	915

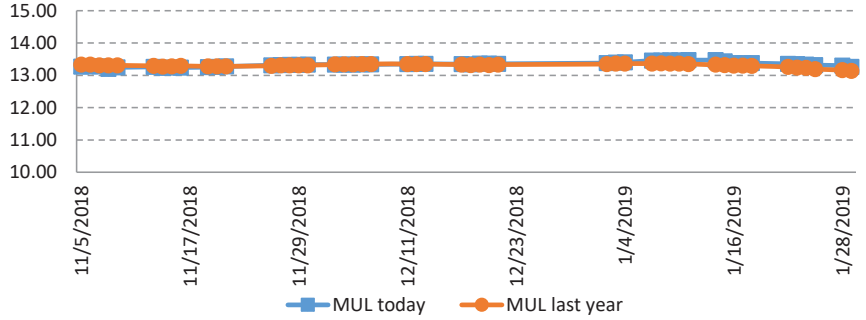
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	15190	539	48	15777
PostB	23	3	0	26
PostB Cr	337	0	3	340
Masters	1207	102	16	1325
Doctoral	36	1	0	37
Total	16793	645	67	17505

1/29/2019 -1 Days to Winter 2019 Census on: 1/28/2019

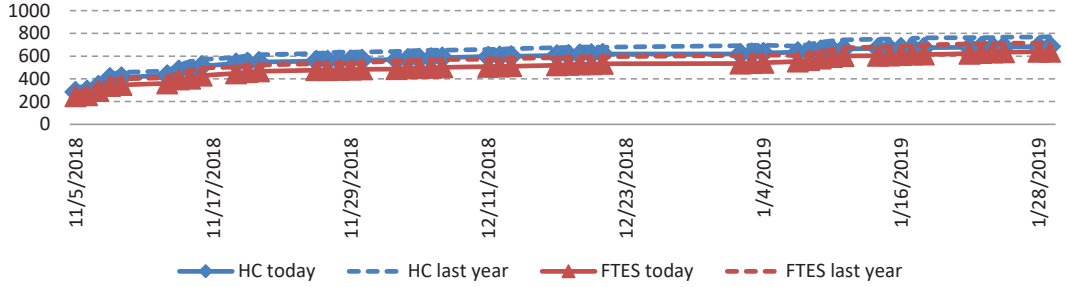
Resident Headcount & FTE



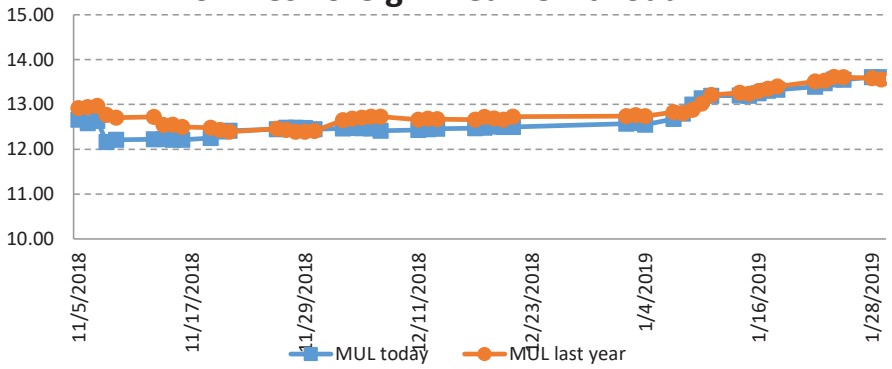
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 1/29/2018 to 1/28/2019

0 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	8	6	21	-15	-71%	-2	-25%	0	0	0	0	-	0	-	9	8	30	-22	-73%	-1	-11%
LD Transfer	2	2	3	-1	-33%	0	0%	16	11	11	1	5%	-5	-31%	2	0	1	-1	-100%	-2	-100%	20	13	14	-1	-7%	-7	-35%
UD Transfer	23	16	30	-14	-47%	-7	-30%	10	10	10	1	5%	0	0%	2	1	3	-2	-60%	-1	-50%	35	27	42	-15	-36%	-8	-23%
PostBac	2	0	3	-3	-100%	-2	-100%	2	0	1	-1	-100%	-2	-100%	0	0	1	-1	-100%	0	-	4	0	4	-4	-100%	-4	-100%
PostBac Cr	61	79	62	17	27%	18	30%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	62	80	62	18	29%	18	29%
Masters	108	111	107	4	4%	3	3%	12	7	19	-12	-63%	-5	-42%	0	4	1	3	300%	4	-	120	122	127	-5	-4%	2	2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	197	210	214	-4	-2%	13	7%	48	34	61	-27	-44%	-14	-29%	5	6	5	2	33%	1	20%	250	250	279	-29	-10%	0	0%
Continue/Return																												
Freshmen	2,927	2,910	2,969	-59	-2%	-17	-1%	54	24	71	-47	-66%	-30	-56%	5	2	2	0	-7%	-3	-60%	2,986	2,936	3,041	-105	-3%	-50	-2%
Sophomores	2,712	2,503	2,665	-162	-6%	-209	-8%	110	85	96	-11	-11%	-25	-23%	3	4	5	-1	-26%	1	33%	2,825	2,592	2,766	-174	-6%	-233	-8%
Juniors	4,414	4,379	4,350	29	1%	-35	-1%	147	141	128	13	10%	-6	-4%	11	18	13	5	39%	7	64%	4,572	4,538	4,491	47	1%	-34	-1%
Seniors	5,944	5,667	5,683	-16	0%	-277	-5%	251	256	253	3	1%	5	2%	13	15	10	5	55%	2	15%	6,208	5,938	5,946	-8	0%	-270	-4%
PostBac	27	17	19	-2	-12%	-10	-37%	2	3	1	2	123%	1	50%	0	0	1	-1	-100%	0	-	29	20	22	-2	-8%	-9	-31%
PostBac Cr	361	270	342	-72	-21%	-91	-25%	0	0	0	0	-		-	0	2	0	2	-	2	-	361	272	342	-70	-21%	-89	-25%
Masters	1,324	1,396	1,324	72	5%	72	5%	118	116	131	-15	-11%	-2	-2%	20	18	9	9	109%	-2	-10%	1,462	1,530	1,463	67	5%	68	5%
Doctoral	57	66	59	7	11%	9	16%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	57	67	60	7	12%	10	18%
Return fr Absence	2	9	2	7	350%	7	350%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	3	9	3	6	200%	6	200%
Transitory	162	170	188	-18	-10%	8	5%	36	24	40	-16	-40%	-12	-33%	18	13	14	-1	-7%	-5	-28%	216	207	242	-35	-14%	-9	-4%
Total	17,930	17,387	17,601	-214	-1%	-543	-3%	719	650	720	-70	-10%	-69	-10%	70	72	54	18	34%	2	3%	18,719	18,109	18,376	-267	-1%	-610	-3%
Total Headcount	18,127	17,597	17,815	-218	-1%	-530	-3%	767	684	781	-97	-12%	-83	-11%	75	78	58	20	34%	3	4%	18,969	18,359	18,655	-296	-2%	-610	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	6.53	5.53	19.26	-13.73	-71%	-1.00	-15%	0.00	0.00	0.00	0.00	-	0	-	7.46	7.40	27.25	-19.85	-73%	-0.06	-1%
Freshmen	2,687.07	2,746.60	2,635.25	111.35	4%	59.53	2%	51.93	22.80	67.71	-44.91	-66%	-29.13	-56%	4.86	2.26	1.77	0.49	28%	-3	-53%	2,743.86	2,771.66	2,704.73	66.93	2%	27.80	1%
Sophomores	2,482.20	2,300.27	2,366.84	-66.57	-3%	-181.93	-7%	119.94	93.53	95.04	-1.51	-2%	-26.41	-22%	4.46	4.27	4.83	-0.56	-12%	0	-4%	2,606.60	2,398.07	2,466.71	-68.64	-3%	-208.53	-8%
Juniors	4,031.27	4,089.00	3,881.49	207.51	5%	57.73	1%	155.53	147.67	126.34	21.33	17%	-7.86	-5%	8.40	18.60	11.84	6.76	57%	10	121%	4,195.20	4,255.27	4,019.67	235.60	6%	60.07	1%
Seniors	5,344.53	5,078.07	5,048.70	29.37	1%	-266.46	-5%	246.60	254.73	233.72	21.01	9%	8.13	3%	13.40	14.67	8.78	5.89	67%	1	9%	5,604.53	5,347.47	5,291.20	56.27	1%	-257.06	-5%
PostBac	17.66	9.93	19.90	-9.97	-50%	-7.73	-44%	3.00	2.93	1.85	1.08	59%	-0.07	-2%	0.00	0.00	1.29	-1.29	-100%	0	-	20.66	12.86	23.04	-10.18	-44%	-7.80	-38%
PostBac Cr	371.93	331.14	358.79	-27.65	-8%	-40.79	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	372.73	333.67	358.79	-25.12	-7%	-39.06	-10%
Masters	1,112.67	1,196.83	1,269.51	-72.68	-6%	84.16	8%	97.08	89.75	138.57	-48.82	-35%	-7.33	-8%	12.50	16.33	7.89	8.44	107%	4	31%	1,222.25	1,302.91	1,415.97	-113.06	-8%	80.66	7%
Doctoral	36.00	37.67	52.57	-14.90	-28%	1.67	5%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.00	38.67	53.01	-14.34	-27%	2.67	7%
Return fr Absence	1.40	6.60	1.77	4.83	272%	5.20	371%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.20	6.60	2.69	3.91	145%	4.40	200%
Transitory	51.20	53.73	166.83	-113.10	-68%	2.53	5%	32.67	20.73	38.04	-17.31	-46%	-11.94	-37%	14.80	9.40	11.48	-2.08	-18%	-5	-36%	98.67	83.86	216.36	-132.50	-61%	-14.81	-15%
Total FTES	16,136.86	15,851.71	15,809.63	42.08	0%	-285.15	-2%	714.08	638.67	721.89	-83.22	-12%	-75.41	-11%	59.22	68.06	47.89	20.17	42%	9	15%	16,910.16	16,558.44	16,579.41	-20.97	0%	-351.72	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	12.24	13.83	13.76	0.07	0%	1.58	12.9%	-	-	-	-	-	-	-	12.45	13.88	13.62	0.25	2%	1.43	11.4%
Freshmen	13.37	13.74	13.31	0.43	3%	0.37	2.8%	13.47	13.53	13.95	-0.42	-3%	0.06	0.5%	13.64	13.56	12.30	1.26	10%	-0.08	-0.5%	13.37	13.74	13.33	0.41	3%	0.37	2.7%
Sophomores	13.72	13.75	13.31	0.44	3%	0.03	0.2%	14.59	14.78	13.84	0.95	7%	0.19	1.3%	13.99	15.60	12.30	3.30	27%	1.61	11.5%	13.76	13.79	13.33	0.46	3%	0.03	0.2%
Juniors	13.64	13.94	13.31	0.63	5%	0.30	2.2%	15.09	14.80	13.92	0.88	6%	-0.29	-1.9%	11.57	14.54	12.30	2.24	18%	2.97	25.7%	13.69	13.97	13.33	0.64	5%	0.28	2.1%
Seniors	13.46	13.44	13.31	0.12	1%	-0.02	-0.2%	14.59	14.74	13.83	0.91	7%	0.16	1.1%	12.53	13.39	12.30	1.09	9%	0.86	6.9%	13.50	13.49	13.33	0.16	1%	-0.01	-0.1%
PostBac	8.06	7.58	13.31	-5.74	-43%	-0.49	-6.1%	11.25	14.65	15.00	-0.35	-2%	3.40	30.2%	-	4.05	12.30	-8.25	-67%	-	-	8.32	7.98	13.35	-5.37	-40%	-0.34	-4.1%
PostBac Cr	13.22	14.21	13.31	0.90	7%	0.99	7.5%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.22	14.20	13.31	0.89	7%	0.98	7.4%
Masters	9.32	9.52	10.65	-1.12	-11%	0.20	2.1%	8.96	8.76	11.08	-2.32	-21%	-0.21	-2.3%	7.50	8.91	9.84	-0.93	-9%	1.41	18.8%	9.27	9.46	10.68	-1.23	-11%	0.19	2.0%
Doctoral	7.58	6.85	10.65	-3.80	-36%	-0.73	-9.6%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.58	6.93	10.65	-3.73	-35%	-0.65	-8.6%
Total	13.16	13.30	13.09	0.21	2%	0.14	1.1%	13.59	13.61	13.33	0.28	2%	0.02	0.2%	11.35	12.46	11.90	0.56	5%	1.11	9.8%	13.17	13.31	13.09	0.21	2%	0.14	1.0%
FTES College of Disc																												
A&L	3,688.02	3,549.83				-138.19	-4%	117.67	96.80				-20.87	-18%	13.77	17.73				3.96	29%	3,819.46	3,664.36				-155.10	-4%
BPA	2,037.97	2,130.63				92.66	5%	320.50	301.43				-19.07	-6%	12.80	15.60				2.80	22%	2,371.27	2,447.66				76.39	3%
Educ	949.88	912.80				-37.08	-4%	26.87	21.60				-5.27	-20%	3.13	5.13				2.00	64%	979.88	939.53				-40.35	-4%
NSci	4,491.27	4,512.12				20.85	0%	147.45	138.82				-8.63	-6%	14.07	13.53				-0.54	-4%	4,652.79	4,664.47				11.68	0%
SBS	4,920.27	4,696.98				-223.29	-5%	101.60	79.77				-21.83	-21%	15.47	16.07				0.60	4%	5,037.34	4,792.82				-244.52	-5%
UNV	49.47	49.33				-0.14	0%	.00	.27				0.27	-	0.00	0.00				0.00	-	49.47	49.60				0.13	0%
Total	16,136.88	15,851.69				-285.19	-2%	714.09	638.69				-75.40	-11%	59.24	68.06				8.82	15%	16,910.21	16,558.44				-351.77	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,851.71		11647.12			326.11	680.69	638.67		548.49	10.94	83.89	68.06		54.30	2440.84	17750.44	16558.44		12249.91
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/26/2018 to 1/25/2019 — 3 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	7	6	21	-15	-71%	-1	-14%	0	0	0	0	-	0	-	8	8	30	-22	-73%	0	0%
LD Transfer	2	2	3	-1	-33%	0	0%	15	10	11	-1	-5%	-5	-33%	2	0	1	-1	-100%	-2	-100%	19	12	14	-2	-14%	-7	-37%
UD Transfer	22	16	30	-14	-47%	-6	-27%	10	10	10	1	5%	0	0%	2	1	3	-2	-60%	-1	-50%	34	27	42	-15	-36%	-7	-21%
PostBac	2	0	3	-3	-100%	-2	-100%	2	0	1	-1	-100%	-2	-100%	0	0	1	-1	-100%	0	-	4	0	4	-4	-100%	-4	-100%
PostBac Cr	61	79	62	17	27%	18	30%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	62	80	62	18	29%	18	29%
Masters	109	112	107	5	5%	3	3%	12	7	19	-12	-63%	-5	-42%	0	4	1	3	300%	4	-	121	123	127	-4	-3%	2	2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	197	211	214	-3	-1%	14	7%	46	33	61	-28	-45%	-13	-28%	5	6	5	2	33%	1	20%	248	250	279	-29	-10%	2	1%
Continue/Return																												
Freshmen	2,929	2,904	2,969	-65	-2%	-25	-1%	55	24	71	-47	-66%	-31	-56%	5	2	2	0	-7%	-3	-60%	2,989	2,930	3,041	-111	-4%	-59	-2%
Sophomores	2,713	2,509	2,665	-156	-6%	-204	-8%	110	85	96	-11	-11%	-25	-23%	3	4	5	-1	-26%	1	33%	2,826	2,598	2,766	-168	-6%	-228	-8%
Juniors	4,421	4,383	4,350	33	1%	-38	-1%	147	141	128	13	10%	-6	-4%	11	18	13	5	39%	7	64%	4,579	4,542	4,491	51	1%	-37	-1%
Seniors	5,944	5,667	5,683	-16	0%	-277	-5%	251	256	253	3	1%	5	2%	13	15	10	5	55%	2	15%	6,208	5,938	5,946	-8	0%	-270	-4%
PostBac	27	17	19	-2	-12%	-10	-37%	2	3	1	2	123%	1	50%	0	0	1	-1	-100%	0	-	29	20	22	-2	-8%	-9	-31%
PostBac Cr	361	270	342	-72	-21%	-91	-25%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	361	272	342	-70	-21%	-89	-25%
Masters	1,322	1,397	1,324	73	6%	75	6%	117	116	131	-15	-11%	-1	-1%	20	18	9	9	109%	-2	-10%	1,459	1,531	1,463	68	5%	72	5%
Doctoral	57	66	59	7	11%	9	16%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	57	67	60	7	12%	10	18%
Return fr Absence	2	9	2	7	350%	7	350%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	3	9	3	6	200%	6	200%
Transitory	163	168	188	-20	-11%	5	3%	37	24	40	-16	-40%	-13	-35%	18	13	14	-1	-7%	-5	-28%	218	205	242	-37	-15%	-13	-6%
Total	17,939	17,390	17,601	-211	-1%	-549	-3%	720	650	720	-70	-10%	-70	-10%	70	72	54	18	34%	2	3%	18,729	18,112	18,376	-264	-1%	-617	-3%
Total Headcount	18,136	17,601	17,815	-214	-1%	-535	-3%	766	683	781	-98	-13%	-83	-11%	75	78	58	20	34%	3	4%	18,977	18,362	18,655	-293	-2%	-615	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	6.40	5.53	19.26	-13.73	-71%	-0.87	-14%	0.00	0.00	0.00	0.00	-	0	-	7.33	7.40	27.25	-19.85	-73%	0.07	1%
Freshmen	2,694.13	2,744.46	2,635.25	109.21	4%	50.33	2%	51.80	22.80	67.71	-44.91	-66%	-29.00	-56%	4.86	2.26	1.77	0.49	28%	-3	-53%	2,750.79	2,769.52	2,704.73	64.79	2%	18.73	1%
Sophomores	2,486.34	2,305.80	2,366.84	-61.04	-3%	-180.54	-7%	118.87	91.33	95.04	-3.71	-4%	-27.54	-23%	4.46	4.27	4.83	-0.56	-12%	0	-4%	2,609.67	2,401.40	2,466.71	-65.31	-3%	-208.27	-8%
Juniors	4,044.99	4,100.46	3,881.49	218.97	6%	55.47	1%	156.46	146.60	126.34	20.26	16%	-9.86	-6%	8.40	18.60	11.84	6.76	57%	10	121%	4,209.85	4,265.66	4,019.67	245.99	6%	55.81	1%
Seniors	5,352.80	5,085.20	5,048.70	36.50	1%	-267.60	-5%	246.20	255.33	233.72	21.61	9%	9.13	4%	13.66	14.67	8.78	5.89	67%	1	7%	5,612.66	5,355.20	5,291.20	64.00	1%	-257.46	-5%
PostBac	17.66	9.86	19.90	-10.04	-50%	-7.80	-44%	3.00	2.93	1.85	1.08	59%	-0.07	-2%	0.00	0.00	1.29	-1.29	-100%	0	-	20.66	12.79	23.04	-10.25	-44%	-7.87	-38%
PostBac Cr	372.00	331.47	358.79	-27.32	-8%	-40.53	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	372.80	334.00	358.79	-24.79	-7%	-38.80	-10%
Masters	1,115.42	1,199.08	1,269.51	-70.43	-6%	83.66	8%	97.00	89.42	138.57	-49.15	-35%	-7.58	-8%	12.50	16.33	7.89	8.44	107%	4	31%	1,224.92	1,304.83	1,415.97	-111.14	-8%	79.91	7%
Doctoral	36.00	37.67	52.57	-14.90	-28%	1.67	5%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.00	38.67	53.01	-14.34	-27%	2.67	7%
Return fr Absence	1.73	6.60	1.77	4.83	272%	4.87	282%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.53	6.60	2.69	3.91	145%	4.07	161%
Transitory	51.60	53.40	166.83	-113.43	-68%	1.80	3%	33.73	20.20	38.04	-17.84	-47%	-13.53	-40%	14.80	9.40	11.48	-2.08	-18%	-5	-36%	100.13	83.00	216.36	-133.36	-62%	-17.13	-17%
Total FTES	16,173.60	15,875.87	15,809.63	66.24	0%	-297.73	-2%	714.26	635.14	721.89	-86.75	-12%	-79.12	-11%	59.48	68.06	47.89	20.17	42%	9	14%	16,947.34	16,579.07	16,579.41	-0.34	0%	-368.27	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	13.71	13.83	13.76	0.07	0%	0.11	0.8%	-	-	-	-	-	-	-	13.74	13.88	13.62	0.25	2%	0.13	1.0%
Freshmen	13.39	13.77	13.31	0.45	3%	0.37	2.8%	13.48	13.30	13.95	-0.64	-5%	-0.17	-1.3%	13.64	13.56	12.30	1.26	10%	-0.08	-0.5%	13.40	13.76	13.33	0.43	3%	0.36	2.7%
Sophomores	13.74	13.75	13.31	0.44	3%	0.01	0.1%	14.46	14.59	13.84	0.75	5%	0.13	0.9%	13.99	15.60	12.30	3.30	27%	1.61	11.5%	13.77	13.78	13.33	0.46	3%	0.01	0.1%
Juniors	13.67	13.97	13.31	0.65	5%	0.29	2.2%	15.18	14.70	13.92	0.77	6%	-0.48	-3.2%	11.57	14.54	12.30	2.24	18%	2.97	25.7%	13.72	13.99	13.33	0.67	5%	0.27	2.0%
Seniors	13.48	13.46	13.31	0.14	1%	-0.02	-0.2%	14.56	14.78	13.83	0.95	7%	0.21	1.5%	12.73	13.39	12.30	1.09	9%	0.66	5.2%	13.52	13.51	13.33	0.18	1%	-0.01	-0.1%
PostBac	8.06	7.55	13.31	-5.76	-43%	-0.52	-6.4%	11.25	14.65	15.00	-0.35	-2%	3.40	30.2%	-	4.05	12.30	-8.25	-67%	-	-	8.32	7.95	13.35	-5.39	-40%	-0.37	-4.4%
PostBac Cr	13.22	14.23	13.31	0.92	7%	1.00	7.6%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.22	14.21	13.31	0.90	7%	0.99	7.5%
Masters	9.35	9.53	10.65	-1.12	-11%	0.18	1.9%	9.02	8.72	11.08	-2.36	-21%	-0.30	-3.3%	7.50	8.91	9.84	-0.93	-9%	1.41	18.8%	9.30	9.46	10.68	-1.22	-11%	0.16	1.7%
Doctoral	7.58	6.85	10.65	-3.80	-36%	-0.73	-9.6%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.58	6.93	10.65	-3.73	-35%	-0.65	-8.6%
Total	13.19	13.32	13.09	0.23	2%	0.13	1.0%	13.61	13.55	13.33	0.22	2%	-0.06	-0.4%	11.40	12.46	11.90	0.56	5%	1.06	9.3%	13.20	13.32	13.09	0.23	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,695.85	3,554.87				-140.98	-4%	117.40	95.73				-21.67	-18%	13.77	17.73				3.96	29%	3,827.02	3,668.33				-158.69	-4%
BPA	2,045.10	2,136.83				91.73	4%	321.30	300.77				-20.53	-6%	12.80	15.60				2.80	22%	2,379.20	2,453.20				74.00	3%
Educ	952.08	914.65				-37.43	-4%	27.53	21.27				-6.26	-23%	3.13	5.13				2.00	64%	982.74	941.05				-41.69	-4%
NSci	4,500.88	4,520.12				19.24	0%	146.43	137.08				-9.35	-6%	14.07	13.53				-0.54	-4%	4,661.38	4,670.73				9.35	0%
SBS	4,930.23	4,700.28				-229.95	-5%	101.60	80.03				-21.57	-21%	15.73	16.07				0.34	2%	5,047.56	4,796.38				-251.18	-5%
UNV	49.47	49.13				-0.34	-1%	.00	.27				0.27	-	0.00	0.00				0.00	-	49.47	49.40				-0.07	0%
Total	16,173.61	15,875.88				-297.73	-2%	714.26	635.15				-79.11	-11%	59.50	68.06				8.56	14%	16,947.37	16,579.09				-368.28	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,875.87		11655.17			326.11	680.69	635.14		547.31	10.94	83.89	68.06		54.30	2440.84	17750.44	16579.07		12256.78
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/25/2018 to 1/24/2019 — 4 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	7	9	21	-12	-57%	2	29%	0	0	0	0	-	0	-	8	11	30	-19	-63%	3	38%
LD Transfer	2	2	3	-1	-33%	0	0%	15	8	11	-3	-24%	-7	-47%	2	0	1	-1	-100%	-2	-100%	19	10	14	-4	-29%	-9	-47%
UD Transfer	22	16	30	-14	-47%	-6	-27%	10	9	10	-1	-5%	-1	-10%	2	1	3	-2	-60%	-1	-50%	34	26	42	-16	-38%	-8	-24%
PostBac	2	0	3	-3	-100%	-2	-100%	2	0	1	-1	-100%	-2	-100%	0	0	1	-1	-100%	0	-	4	0	4	-4	-100%	-4	-100%
PostBac Cr	62	78	62	16	26%	16	26%	0	0	0	0	-	0	-	1	2	0	2	-	1	100%	63	80	62	18	29%	17	27%
Masters	109	112	107	5	5%	3	3%	12	7	19	-12	-63%	-5	-42%	0	4	1	3	300%	4	-	121	123	127	-4	-3%	2	2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	198	210	214	-4	-2%	12	6%	46	33	61	-28	-45%	-13	-28%	5	7	5	3	56%	2	40%	249	250	279	-29	-10%	1	0%
Continue/Return																												
Freshmen	2,931	2,905	2,969	-64	-2%	-26	-1%	55	24	71	-47	-66%	-31	-56%	5	2	2	0	-7%	-3	-60%	2,991	2,931	3,041	-110	-4%	-60	-2%
Sophomores	2,710	2,508	2,665	-157	-6%	-202	-7%	109	84	96	-12	-12%	-25	-23%	3	4	5	-1	-26%	1	33%	2,822	2,596	2,766	-170	-6%	-226	-8%
Juniors	4,421	4,385	4,350	35	1%	-36	-1%	147	141	128	13	10%	-6	-4%	11	18	13	5	39%	7	64%	4,579	4,544	4,491	53	1%	-35	-1%
Seniors	5,944	5,668	5,683	-15	0%	-276	-5%	249	256	253	3	1%	7	3%	13	15	10	5	55%	2	15%	6,206	5,939	5,946	-7	0%	-267	-4%
PostBac	27	17	19	-2	-12%	-10	-37%	2	3	1	2	123%	1	50%	0	0	1	-1	-100%	0	-	29	20	22	-2	-8%	-9	-31%
PostBac Cr	360	270	342	-72	-21%	-90	-25%	0	0	0	0	-	-	-	0	2	0	2	-	2	-	360	272	342	-70	-21%	-88	-24%
Masters	1,321	1,397	1,324	73	6%	76	6%	117	113	131	-18	-14%	-4	-3%	20	18	9	9	109%	-2	-10%	1,458	1,528	1,463	65	4%	70	5%
Doctoral	57	66	59	7	11%	9	16%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	57	67	60	7	12%	10	18%
Return fr Absence	2	9	2	7	350%	7	350%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	3	9	3	6	200%	6	200%
Transitory	94	139	188	-49	-26%	45	48%	37	24	40	-16	-40%	-13	-35%	18	13	14	-1	-7%	-5	-28%	149	176	242	-66	-27%	27	18%
Total	17,867	17,364	17,601	-237	-1%	-503	-3%	717	646	720	-74	-10%	-71	-10%	70	72	54	18	34%	2	3%	18,654	18,082	18,376	-294	-2%	-572	-3%
Total Headcount	18,065	17,574	17,815	-241	-1%	-491	-3%	763	679	781	-102	-13%	-84	-11%	75	79	58	21	35%	4	5%	18,903	18,332	18,655	-323	-2%	-571	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	6.40	7.27	19.26	-11.99	-62%	0.87	14%	0.00	0.00	0.00	0.00	-	0	-	7.33	9.14	27.25	-18.11	-66%	1.81	25%
Freshmen	2,697.60	2,745.86	2,635.25	110.61	4%	48.26	2%	51.27	22.27	67.71	-45.44	-67%	-29.00	-57%	4.86	2.26	1.77	0.49	28%	-3	-53%	2,753.73	2,770.39	2,704.73	65.66	2%	16.66	1%
Sophomores	2,485.34	2,307.60	2,366.84	-59.24	-3%	-177.74	-7%	118.86	90.26	95.04	-4.78	-5%	-28.60	-24%	4.46	4.27	4.83	-0.56	-12%	0	-4%	2,608.66	2,402.13	2,466.71	-64.58	-3%	-206.53	-8%
Juniors	4,050.06	4,103.00	3,881.49	221.51	6%	52.94	1%	156.66	144.74	126.34	18.40	15%	-11.92	-8%	8.40	18.60	11.84	6.76	57%	10	121%	4,215.12	4,266.34	4,019.67	246.67	6%	51.22	1%
Seniors	5,353.60	5,085.93	5,048.70	37.23	1%	-267.67	-5%	245.06	254.93	233.72	21.21	9%	9.87	4%	13.66	14.67	8.78	5.89	67%	1	7%	5,612.32	5,355.53	5,291.20	64.33	1%	-256.79	-5%
PostBac	17.66	9.86	19.90	-10.04	-50%	-7.80	-44%	3.00	2.93	1.85	1.08	59%	-0.07	-2%	0.00	0.00	1.29	-1.29	-100%	0	-	20.66	12.79	23.04	-10.25	-44%	-7.87	-38%
PostBac Cr	372.13	330.67	358.79	-28.12	-8%	-41.46	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	3.07	0.00	3.07	-	2	284%	372.93	333.74	358.79	-25.05	-7%	-39.19	-11%
Masters	1,111.17	1,200.08	1,269.51	-69.43	-5%	88.91	8%	96.58	87.75	138.57	-50.82	-37%	-8.83	-9%	12.50	16.33	7.89	8.44	107%	4	31%	1,220.25	1,304.16	1,415.97	-111.81	-8%	83.91	7%
Doctoral	36.00	37.67	52.57	-14.90	-28%	1.67	5%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.00	38.67	53.01	-14.34	-27%	2.67	7%
Return fr Absence	1.73	6.60	1.77	4.83	272%	4.87	282%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.53	6.60	2.69	3.91	145%	4.07	161%
Transitory	33.20	41.80	166.83	-125.03	-75%	8.60	26%	33.20	20.20	38.04	-17.84	-47%	-13.00	-39%	14.80	9.40	11.48	-2.08	-18%	-5	-36%	81.20	71.40	216.36	-144.96	-67%	-9.80	-12%
Total FTES	16,159.42	15,870.94	15,809.63	61.31	0%	-288.48	-2%	711.83	631.35	721.89	-90.54	-13%	-80.48	-11%	59.48	68.60	47.89	20.71	43%	9	15%	16,930.73	16,570.89	16,579.41	-8.52	0%	-359.84	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	13.71	12.12	13.76	-1.64	-12%	-1.60	-11.6%	-	-	-	-	-	-	-	13.74	12.45	13.62	-1.17	-9%	-1.29	-9.4%
Freshmen	13.62	13.84	13.31	0.53	4%	0.23	1.7%	13.32	13.08	13.95	-0.86	-6%	-0.24	-1.8%	13.64	13.56	12.30	1.26	10%	-0.08	-0.5%	13.61	13.83	13.33	0.51	4%	0.22	1.6%
Sophomores	13.75	13.77	13.31	0.46	3%	0.02	0.2%	14.54	14.89	13.84	1.06	8%	0.35	2.4%	13.99	15.60	12.30	3.30	27%	1.61	11.5%	13.78	13.81	13.33	0.48	4%	0.03	0.2%
Juniors	13.69	13.97	13.31	0.66	5%	0.28	2.0%	15.20	14.61	13.92	0.69	5%	-0.59	-3.9%	11.57	14.54	12.30	2.24	18%	2.97	25.7%	13.73	13.99	13.33	0.66	5%	0.26	1.9%
Seniors	13.48	13.45	13.31	0.14	1%	-0.03	-0.2%	14.61	14.75	13.83	0.93	7%	0.14	1.0%	12.73	13.39	12.30	1.09	9%	0.66	5.2%	13.53	13.51	13.33	0.18	1%	-0.01	-0.1%
PostBac	8.06	7.55	13.31	-5.76	-43%	-0.52	-6.4%	11.25	14.65	15.00	-0.35	-2%	3.40	30.2%	-	4.05	12.30	-8.25	-67%	-	-	8.32	7.95	13.35	-5.39	-40%	-0.37	-4.4%
PostBac Cr	13.23	14.23	13.31	0.92	7%	1.01	7.6%	-	-	-	-	-	-	-	12.00	11.51	-	-	-	-0.49	-4.1%	13.22	14.20	13.31	0.89	7%	0.98	7.4%
Masters	9.32	9.54	10.65	-1.11	-10%	0.21	2.3%	8.98	8.78	11.08	-2.30	-21%	-0.21	-2.3%	7.50	8.91	9.84	-0.93	-9%	1.41	18.8%	9.27	9.47	10.68	-1.21	-11%	0.20	2.2%
Doctoral	7.58	6.85	10.65	-3.80	-36%	-0.73	-9.6%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.58	6.93	10.65	-3.73	-35%	-0.65	-8.6%
Total	13.23	13.33	13.09	0.25	2%	0.11	0.8%	13.61	13.56	13.33	0.23	2%	-0.06	-0.4%	11.40	12.41	11.90	0.51	4%	1.01	8.8%	13.24	13.34	13.09	0.24	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,697.28	3,554.40				-142.88	-4%	116.60	95.20				-21.40	-18%	13.77	17.73				3.96	29%	3,827.65	3,667.33				-160.32	-4%
BPA	2,047.37	2,140.30				92.93	5%	320.23	298.83				-21.40	-7%	12.80	15.60				2.80	22%	2,380.40	2,454.73				74.33	3%
Educ	951.75	913.78				-37.97	-4%	27.53	21.60				-5.93	-22%	3.13	5.67				2.54	81%	982.41	941.05				-41.36	-4%
NSci	4,486.48	4,510.92				24.44	1%	146.95	134.88				-12.07	-8%	14.07	13.53				-0.54	-4%	4,647.50	4,659.33				11.83	0%
SBS	4,927.28	4,702.55				-224.73	-5%	100.53	80.57				-19.96	-20%	15.73	16.07				0.34	2%	5,043.54	4,799.19				-244.35	-5%
UNV	49.27	49.00				-0.27	-1%	.00	.27				0.27	-	0.00	0.00				0.00	-	49.27	49.27				0.00	0%
Total	16,159.43	15,870.95				-288.48	-2%	711.84	631.35				-80.49	-11%	59.50	68.60				9.10	15%	16,930.77	16,570.90				-359.87	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,870.94		11653.53			326.11	680.69	631.35		546.05	10.94	83.89	68.60		54.48	2440.84	17750.44	16570.89		12254.06
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/24/2018 to 1/23/2019 — 5 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	10	9	21	-12	-57%	-1	-10%	0	0	0	0	-	0	-	11	11	30	-19	-63%	0	0%
LD Transfer	2	2	3	-1	-33%	0	0%	13	8	11	-3	-24%	-5	-38%	2	0	1	-1	-100%	-2	-100%	17	10	14	-4	-29%	-7	-41%
UD Transfer	22	16	30	-14	-47%	-6	-27%	9	9	10	-1	-5%	0	0%	2	1	3	-2	-60%	-1	-50%	33	26	42	-16	-38%	-7	-21%
PostBac	2	0	3	-3	-100%	-2	-100%	2	0	1	-1	-100%	-2	-100%	0	0	1	-1	-100%	0	-	4	0	4	-4	-100%	-4	-100%
PostBac Cr	62	79	62	17	27%	17	27%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	63	80	62	18	29%	17	27%
Masters	109	113	107	6	6%	4	4%	12	7	19	-12	-63%	-5	-42%	0	3	1	2	200%	3	-	121	123	127	-4	-3%	2	2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	198	212	214	-2	-1%	14	7%	46	33	61	-28	-45%	-13	-28%	5	5	5	1	11%	0	0%	249	250	279	-29	-10%	1	0%
Continue/Return																												
Freshmen	2,933	2,906	2,969	-63	-2%	-27	-1%	55	24	71	-47	-66%	-31	-56%	5	2	2	0	-7%	-3	-60%	2,993	2,932	3,041	-109	-4%	-61	-2%
Sophomores	2,711	2,505	2,665	-160	-6%	-206	-8%	109	84	96	-12	-12%	-25	-23%	3	4	5	-1	-26%	1	33%	2,823	2,593	2,766	-173	-6%	-230	-8%
Juniors	4,424	4,386	4,350	36	1%	-38	-1%	147	141	128	13	10%	-6	-4%	11	18	13	5	39%	7	64%	4,582	4,545	4,491	54	1%	-37	-1%
Seniors	5,940	5,666	5,683	-17	0%	-274	-5%	249	257	253	4	2%	8	3%	13	15	10	5	55%	2	15%	6,202	5,938	5,946	-8	0%	-264	-4%
PostBac	27	16	19	-3	-18%	-11	-41%	2	3	1	2	123%	1	50%	0	0	1	-1	-100%	0	-	29	19	22	-3	-13%	-10	-34%
PostBac Cr	360	270	342	-72	-21%	-90	-25%	0	0	0	0	-	-	-	0	2	0	2	-	2	-	360	272	342	-70	-21%	-88	-24%
Masters	1,318	1,399	1,324	75	6%	81	6%	117	113	131	-18	-14%	-4	-3%	20	18	9	9	109%	-2	-10%	1,455	1,530	1,463	67	5%	75	5%
Doctoral	57	66	59	7	11%	9	16%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	57	67	60	7	12%	10	18%
Return fr Absence	2	9	2	7	350%	7	350%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	3	9	3	6	200%	6	200%
Transitory	73	140	188	-48	-26%	67	92%	37	24	40	-16	-40%	-13	-35%	18	12	14	-2	-14%	-6	-33%	128	176	242	-66	-27%	48	38%
Total	17,845	17,363	17,601	-238	-1%	-482	-3%	717	647	720	-73	-10%	-70	-10%	70	71	54	17	32%	1	1%	18,632	18,081	18,376	-295	-2%	-551	-3%
Total Headcount	18,043	17,575	17,815	-240	-1%	-468	-3%	763	680	781	-101	-13%	-83	-11%	75	76	58	18	30%	1	1%	18,881	18,331	18,655	-324	-2%	-550	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	8.80	7.27	19.26	-11.99	-62%	-1.53	-17%	0.00	0.00	0.00	0.00	-	0	-	9.73	9.14	27.25	-18.11	-66%	-0.59	-6%
Freshmen	2,701.20	2,749.47	2,635.25	114.22	4%	48.27	2%	50.73	21.47	67.71	-46.24	-68%	-29.26	-58%	4.86	2.26	1.77	0.49	28%	-3	-53%	2,756.79	2,773.20	2,704.73	68.47	3%	16.41	1%
Sophomores	2,487.20	2,308.73	2,366.84	-58.11	-2%	-178.47	-7%	114.93	90.00	95.04	-5.04	-5%	-24.93	-22%	4.46	4.27	4.83	-0.56	-12%	0	-4%	2,606.59	2,403.00	2,466.71	-63.71	-3%	-203.59	-8%
Juniors	4,053.86	4,112.54	3,881.49	231.05	6%	58.68	1%	156.13	143.14	126.34	16.80	13%	-12.99	-8%	8.40	18.60	11.84	6.76	57%	10	121%	4,218.39	4,274.28	4,019.67	254.61	6%	55.89	1%
Seniors	5,352.93	5,083.80	5,048.70	35.10	1%	-269.13	-5%	244.53	254.86	233.72	21.14	9%	10.33	4%	13.66	14.40	8.78	5.62	64%	1	5%	5,611.12	5,353.06	5,291.20	61.86	1%	-258.06	-5%
PostBac	17.66	9.33	19.90	-10.57	-53%	-8.33	-47%	3.00	2.93	1.85	1.08	59%	-0.07	-2%	0.00	0.00	1.29	-1.29	-100%	0	-	20.66	12.26	23.04	-10.78	-47%	-8.40	-41%
PostBac Cr	372.20	330.67	358.79	-28.12	-8%	-41.53	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	373.00	333.20	358.79	-25.59	-7%	-39.80	-11%
Masters	1,111.17	1,201.33	1,269.51	-68.18	-5%	90.16	8%	95.25	87.75	138.57	-50.82	-37%	-7.50	-8%	12.50	15.67	7.89	7.78	99%	3	25%	1,218.92	1,304.75	1,415.97	-111.22	-8%	85.83	7%
Doctoral	36.00	37.67	52.57	-14.90	-28%	1.67	5%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.00	38.67	53.01	-14.34	-27%	2.67	7%
Return fr Absence	1.73	6.60	1.77	4.83	272%	4.87	282%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.53	6.60	2.69	3.91	145%	4.07	161%
Transitory	24.80	42.07	166.83	-124.76	-75%	17.27	70%	33.20	20.20	38.04	-17.84	-47%	-13.00	-39%	14.80	9.13	11.48	-2.35	-20%	-6	-38%	72.80	71.40	216.36	-144.96	-67%	-1.40	-2%
Total FTES	16,159.68	15,884.08	15,809.63	74.45	0%	-275.60	-2%	707.37	628.62	721.89	-93.27	-13%	-78.75	-11%	59.48	66.86	47.89	18.97	40%	7	12%	16,926.53	16,579.56	16,579.41	0.15	0%	-346.97	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	13.20	12.12	13.76	-1.64	-12%	-1.08	-8.2%	-	-	-	-	-	-	-	13.27	12.45	13.62	-1.17	-9%	-0.82	-6.2%
Freshmen	13.68	13.85	13.31	0.54	4%	0.17	1.3%	13.22	12.75	13.95	-1.20	-9%	-0.47	-3.5%	13.64	13.56	12.30	1.26	10%	-0.08	-0.5%	13.67	13.84	13.33	0.51	4%	0.17	1.3%
Sophomores	13.75	13.79	13.31	0.48	4%	0.04	0.3%	14.30	14.85	13.84	1.01	7%	0.54	3.8%	13.99	15.60	12.30	3.30	27%	1.61	11.5%	13.78	13.83	13.33	0.50	4%	0.05	0.4%
Juniors	13.69	13.99	13.31	0.68	5%	0.30	2.2%	15.24	14.45	13.92	0.53	4%	-0.80	-5.2%	11.57	14.54	12.30	2.24	18%	2.97	25.7%	13.74	14.01	13.33	0.68	5%	0.27	2.0%
Seniors	13.49	13.45	13.31	0.14	1%	-0.04	-0.3%	14.58	14.69	13.83	0.87	6%	0.12	0.8%	12.73	13.17	12.30	0.86	7%	0.43	3.4%	13.53	13.51	13.33	0.18	1%	-0.02	-0.2%
PostBac	8.06	7.63	13.31	-5.68	-43%	-0.43	-5.4%	11.25	14.65	15.00	-0.35	-2%	3.40	30.2%	-	-	12.30	-	-	-	-	8.32	8.15	13.35	-5.20	-39%	-0.17	-2.1%
PostBac Cr	13.23	14.19	13.31	0.88	7%	0.96	7.3%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.23	14.18	13.31	0.87	7%	0.95	7.2%
Masters	9.34	9.53	10.65	-1.12	-11%	0.18	2.0%	8.86	8.78	11.08	-2.30	-21%	-0.09	-1.0%	7.50	8.95	9.84	-0.89	-9%	1.45	19.4%	9.28	9.47	10.68	-1.22	-11%	0.19	2.0%
Doctoral	7.58	6.85	10.65	-3.80	-36%	-0.73	-9.6%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.58	6.93	10.65	-3.73	-35%	-0.65	-8.6%
Total	13.24	13.35	13.09	0.26	2%	0.10	0.8%	13.53	13.48	13.33	0.15	1%	-0.06	-0.4%	11.40	12.58	11.90	0.68	6%	1.18	10.3%	13.25	13.35	13.09	0.25	2%	0.10	0.7%
FTES College of Disc																												
A&L	3,699.08	3,555.27				-143.81	-4%	115.53	94.60				-20.93	-18%	13.77	17.73				3.96	29%	3,828.38	3,667.60				-160.78	-4%
BPA	2,048.03	2,143.30				95.27	5%	317.97	297.97				-20.00	-6%	12.80	14.67				1.87	15%	2,378.80	2,455.94				77.14	3%
Educ	951.95	913.68				-38.27	-4%	27.20	21.93				-5.27	-19%	3.13	4.87				1.74	56%	982.28	940.48				-41.80	-4%
NSci	4,481.15	4,516.73				35.58	1%	146.15	134.08				-12.07	-8%	14.07	13.53				-0.54	-4%	4,641.37	4,664.34				22.97	0%
SBS	4,930.42	4,705.75				-224.67	-5%	100.53	79.77				-20.76	-21%	15.73	16.07				0.34	2%	5,046.68	4,801.59				-245.09	-5%
UNV	49.07	49.33				0.26	1%	.00	.27				0.27	-	0.00	0.00				0.00	-	49.07	49.60				0.53	1%
Total	16,159.70	15,884.06				-275.64	-2%	707.38	628.62				-78.76	-11%	59.50	66.87				7.37	12%	16,926.58	16,579.55				-347.03	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,884.08		11657.91			326.11	680.69	628.62		545.14	10.94	83.89	66.86		53.90	2440.84	17750.44	16579.56		12256.95
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/23/2018 to 1/22/2019 — 6 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	10	9	21	-12	-57%	-1	-10%	0	0	0	0	-	0	-	11	11	30	-19	-63%	0	0%
LD Transfer	2	2	3	-1	-33%	0	0%	13	8	11	-3	-24%	-5	-38%	2	0	1	-1	-100%	-2	-100%	17	10	14	-4	-29%	-7	-41%
UD Transfer	22	16	30	-14	-47%	-6	-27%	9	9	10	-1	-5%	0	0%	2	1	3	-2	-60%	-1	-50%	33	26	42	-16	-38%	-7	-21%
PostBac	2	0	3	-3	-100%	-2	-100%	2	0	1	-1	-100%	-2	-100%	0	0	1	-1	-100%	0	-	4	0	4	-4	-100%	-4	-100%
PostBac Cr	62	79	62	17	27%	17	27%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	63	80	62	18	29%	17	27%
Masters	111	111	107	4	4%	0	0%	12	7	19	-12	-63%	-5	-42%	0	3	1	2	200%	3	-	123	121	127	-6	-5%	-2	-2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	200	210	214	-4	-2%	10	5%	46	33	61	-28	-45%	-13	-28%	5	5	5	1	11%	0	0%	251	248	279	-31	-11%	-3	-1%
Continue/Return																												
Freshmen	2,932	2,905	2,969	-64	-2%	-27	-1%	55	24	71	-47	-66%	-31	-56%	5	2	2	0	-7%	-3	-60%	2,992	2,931	3,041	-110	-4%	-61	-2%
Sophomores	2,710	2,506	2,665	-159	-6%	-204	-8%	109	84	96	-12	-12%	-25	-23%	3	4	5	-1	-26%	1	33%	2,822	2,594	2,766	-172	-6%	-228	-8%
Juniors	4,427	4,384	4,350	34	1%	-43	-1%	147	141	128	13	10%	-6	-4%	11	18	13	5	39%	7	64%	4,585	4,543	4,491	52	1%	-42	-1%
Seniors	5,941	5,663	5,683	-20	0%	-278	-5%	249	255	253	2	1%	6	2%	13	15	10	5	55%	2	15%	6,203	5,933	5,946	-13	0%	-270	-4%
PostBac	27	16	19	-3	-18%	-11	-41%	2	3	1	2	123%	1	50%	0	0	1	-1	-100%	0	-	29	19	22	-3	-13%	-10	-34%
PostBac Cr	360	269	342	-73	-21%	-91	-25%	0	0	0	0	-		-	0	2	0	2	-	2	-	360	271	342	-71	-21%	-89	-25%
Masters	1,317	1,397	1,324	73	6%	80	6%	117	111	131	-20	-15%	-6	-5%	20	18	9	9	109%	-2	-10%	1,454	1,526	1,463	63	4%	72	5%
Doctoral	57	66	59	7	11%	9	16%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	57	67	60	7	12%	10	18%
Return fr Absence	2	9	2	7	350%	7	350%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	3	9	3	6	200%	6	200%
Transitory	57	140	188	-48	-26%	83	146%	37	24	40	-16	-40%	-13	-35%	18	12	14	-2	-14%	-6	-33%	112	176	242	-66	-27%	64	57%
Total	17,830	17,355	17,601	-246	-1%	-475	-3%	717	643	720	-77	-11%	-74	-10%	70	71	54	17	32%	1	1%	18,617	18,069	18,376	-307	-2%	-548	-3%
Total Headcount	18,030	17,565	17,815	-250	-1%	-465	-3%	763	676	781	-105	-13%	-87	-11%	75	76	58	18	30%	1	1%	18,868	18,317	18,655	-338	-2%	-551	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	8.80	6.73	19.26	-12.53	-65%	-2.07	-24%	0.00	0.00	0.00	0.00	-	0	-	9.73	8.60	27.25	-18.65	-68%	-1.13	-12%
Freshmen	2,703.54	2,749.54	2,635.25	114.29	4%	46.00	2%	50.60	21.74	67.71	-45.97	-68%	-28.86	-57%	5.13	2.26	1.77	0.49	28%	-3	-56%	2,759.27	2,773.54	2,704.73	68.81	3%	14.27	1%
Sophomores	2,489.53	2,311.53	2,366.84	-55.31	-2%	-178.00	-7%	115.06	88.86	95.04	-6.18	-6%	-26.20	-23%	4.46	4.27	4.83	-0.56	-12%	0	-4%	2,609.05	2,404.66	2,466.71	-62.05	-3%	-204.39	-8%
Juniors	4,063.53	4,113.87	3,881.49	232.38	6%	50.34	1%	154.80	141.80	126.34	15.46	12%	-13.00	-8%	8.40	18.47	11.84	6.63	56%	10	120%	4,226.73	4,274.14	4,019.67	254.47	6%	47.41	1%
Seniors	5,356.20	5,081.93	5,048.70	33.23	1%	-274.27	-5%	244.80	250.93	233.72	17.21	7%	6.13	3%	13.66	14.67	8.78	5.89	67%	1	7%	5,614.66	5,347.53	5,291.20	56.33	1%	-267.13	-5%
PostBac	17.66	9.33	19.90	-10.57	-53%	-8.33	-47%	3.00	2.93	1.85	1.08	59%	-0.07	-2%	0.00	0.00	1.29	-1.29	-100%	0	-	20.66	12.26	23.04	-10.78	-47%	-8.40	-41%
PostBac Cr	371.67	328.94	358.79	-29.85	-8%	-42.73	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	372.47	331.47	358.79	-27.32	-8%	-41.00	-11%
Masters	1,112.50	1,201.08	1,269.51	-68.43	-5%	88.58	8%	95.25	87.08	138.57	-51.49	-37%	-8.17	-9%	12.50	15.67	7.89	7.78	99%	3	25%	1,220.25	1,303.83	1,415.97	-112.14	-8%	83.58	7%
Doctoral	36.00	37.67	52.57	-14.90	-28%	1.67	5%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.00	38.67	53.01	-14.34	-27%	2.67	7%
Return fr Absence	1.73	6.60	1.77	4.83	272%	4.87	282%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.53	6.60	2.69	3.91	145%	4.07	161%
Transitory	20.40	42.07	166.83	-124.76	-75%	21.67	106%	33.33	20.20	38.04	-17.84	-47%	-13.13	-39%	14.80	9.13	11.48	-2.35	-20%	-6	-38%	68.53	71.40	216.36	-144.96	-67%	2.87	4%
Total FTES	16,173.69	15,884.43	15,809.63	74.80	0%	-289.26	-2%	706.44	621.27	721.89	-100.62	-14%	-85.17	-12%	59.75	67.00	47.89	19.11	40%	7	12%	16,939.88	16,572.70	16,579.41	-6.71	0%	-367.18	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	13.20	11.22	13.76	-2.54	-18%	-1.98	-15.0%	-	-	-	-	-	-	-	13.27	11.73	13.62	-1.90	-14%	-1.54	-11.6%
Freshmen	13.75	13.86	13.31	0.55	4%	0.11	0.8%	13.22	12.86	13.95	-1.09	-8%	-0.35	-2.7%	13.93	13.56	12.30	1.26	10%	-0.36	-2.6%	13.73	13.85	13.33	0.52	4%	0.11	0.8%
Sophomores	13.77	13.80	13.31	0.49	4%	0.03	0.2%	14.32	14.66	13.84	0.83	6%	0.34	2.4%	13.99	15.60	12.30	3.30	27%	1.61	11.5%	13.80	13.84	13.33	0.51	4%	0.04	0.3%
Juniors	13.72	14.01	13.31	0.69	5%	0.29	2.1%	15.12	14.31	13.92	0.39	3%	-0.81	-5.3%	11.57	14.45	12.30	2.15	17%	2.88	24.9%	13.76	14.02	13.33	0.69	5%	0.26	1.9%
Seniors	13.49	13.46	13.31	0.14	1%	-0.04	-0.3%	14.59	14.58	13.83	0.76	5%	-0.01	-0.1%	12.73	13.39	12.30	1.09	9%	0.66	5.2%	13.54	13.51	13.33	0.17	1%	-0.03	-0.2%
PostBac	8.06	7.63	13.31	-5.68	-43%	-0.43	-5.4%	11.25	14.65	15.00	-0.35	-2%	3.40	30.2%	-	-	12.30	-	-	-	-	8.32	8.15	13.35	-5.20	-39%	-0.17	-2.1%
PostBac Cr	13.21	14.16	13.31	0.85	6%	0.95	7.2%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.21	14.15	13.31	0.84	6%	0.94	7.1%
Masters	9.35	9.55	10.65	-1.10	-10%	0.20	2.2%	8.86	8.86	11.08	-2.22	-20%	0.00	-0.1%	7.50	8.95	9.84	-0.89	-9%	1.45	19.4%	9.29	9.49	10.68	-1.19	-11%	0.21	2.3%
Doctoral	7.58	6.85	10.65	-3.80	-36%	-0.73	-9.6%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.58	6.93	10.65	-3.73	-35%	-0.65	-8.6%
Total	13.26	13.35	13.09	0.26	2%	0.09	0.7%	13.51	13.39	13.33	0.07	0%	-0.12	-0.9%	11.45	12.61	11.90	0.71	6%	1.15	10.1%	13.27	13.35	13.09	0.26	2%	0.08	0.6%
FTES College of Disc																												
A&L	3,702.08	3,559.45				-142.63	-4%	115.27	93.73				-21.54	-19%	13.77	17.73				3.96	29%	3,831.12	3,670.91				-160.21	-4%
BPA	2,051.50	2,141.63				90.13	4%	319.03	296.23				-22.80	-7%	12.80	14.93				2.13	17%	2,383.33	2,452.79				69.46	3%
Educ	953.02	912.32				-40.70	-4%	27.20	21.87				-5.33	-20%	3.13	4.87				1.74	56%	983.35	939.06				-44.29	-5%
NSci	4,482.22	4,514.67				32.45	1%	144.15	132.35				-11.80	-8%	14.33	13.40				-0.93	-6%	4,640.70	4,660.42				19.72	0%
SBS	4,936.02	4,707.08				-228.94	-5%	100.80	76.83				-23.97	-24%	15.73	16.07				0.34	2%	5,052.55	4,799.98				-252.57	-5%
UNV	48.87	49.27				0.40	1%	.00	.27				0.27	-	0.00	0.00				0.00	-	48.87	49.54				0.67	1%
Total	16,173.71	15,884.42				-289.29	-2%	706.45	621.28				-85.17	-12%	59.76	67.00				7.24	12%	16,939.92	16,572.70				-367.22	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,884.43		11658.03			326.11	680.69	621.27		542.69	10.94	83.89	67.00		53.94	2440.84	17750.44	16572.70		12254.66
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/19/2018 to 1/18/2019 — 10 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	10	9	21	-12	-57%	-1	-10%	0	0	0	0	-	0	-	11	11	30	-19	-63%	0	0%
LD Transfer	2	2	3	-1	-33%	0	0%	13	8	11	-3	-24%	-5	-38%	2	0	1	-1	-100%	-2	-100%	17	10	14	-4	-29%	-7	-41%
UD Transfer	21	16	30	-14	-47%	-5	-24%	9	9	10	-1	-5%	0	0%	2	1	3	-2	-60%	-1	-50%	32	26	42	-16	-38%	-6	-19%
PostBac	2	0	3	-3	-100%	-2	-100%	2	0	1	-1	-100%	-2	-100%	0	0	1	-1	-100%	0	-	4	0	4	-4	-100%	-4	-100%
PostBac Cr	63	79	62	17	27%	16	25%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	64	80	62	18	29%	16	25%
Masters	111	112	107	5	5%	1	1%	11	7	19	-12	-63%	-4	-36%	0	3	1	2	200%	3	-	122	122	127	-5	-4%	0	0%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	200	211	214	-3	-1%	11	6%	45	33	61	-28	-45%	-12	-27%	5	5	5	1	11%	0	0%	250	249	279	-30	-11%	-1	0%
Continue/Return																												
Freshmen	2,928	2,908	2,969	-61	-2%	-20	-1%	55	24	71	-47	-66%	-31	-56%	5	2	2	0	-7%	-3	-60%	2,988	2,934	3,041	-107	-4%	-54	-2%
Sophomores	2,711	2,505	2,665	-160	-6%	-206	-8%	107	85	96	-11	-11%	-22	-21%	3	4	5	-1	-26%	1	33%	2,821	2,594	2,766	-172	-6%	-227	-8%
Juniors	4,429	4,386	4,350	36	1%	-43	-1%	147	141	128	13	10%	-6	-4%	11	18	13	5	39%	7	64%	4,587	4,545	4,491	54	1%	-42	-1%
Seniors	5,942	5,663	5,683	-20	0%	-279	-5%	250	255	253	2	1%	5	2%	13	15	10	5	55%	2	15%	6,205	5,933	5,946	-13	0%	-272	-4%
PostBac	27	16	19	-3	-18%	-11	-41%	2	3	1	2	123%	1	50%	0	0	1	-1	-100%	0	-	29	19	22	-3	-13%	-10	-34%
PostBac Cr	360	270	342	-72	-21%	-90	-25%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	360	272	342	-70	-21%	-88	-24%
Masters	1,316	1,395	1,324	71	5%	79	6%	116	108	131	-23	-18%	-8	-7%	19	18	9	9	109%	-1	-5%	1,451	1,521	1,463	58	4%	70	5%
Doctoral	58	65	59	6	10%	7	12%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	58	66	60	6	11%	8	14%
Return fr Absence	3	9	2	7	350%	6	200%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	4	9	3	6	200%	5	125%
Transitory	53	138	188	-50	-27%	85	160%	37	23	40	-17	-43%	-14	-38%	18	12	14	-2	-14%	-6	-33%	108	173	242	-69	-29%	65	60%
Total	17,827	17,355	17,601	-246	-1%	-472	-3%	715	640	720	-80	-11%	-75	-10%	69	71	54	17	32%	2	3%	18,611	18,066	18,376	-310	-2%	-545	-3%
Total Headcount	18,027	17,566	17,815	-249	-1%	-461	-3%	760	673	781	-108	-14%	-87	-11%	74	76	58	18	30%	2	3%	18,861	18,315	18,655	-340	-2%	-546	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	8.93	6.73	19.26	-12.53	-65%	-2.20	-25%	0.00	0.00	0.00	0.00	-	0	-	9.86	8.60	27.25	-18.65	-68%	-1.26	-13%
Freshmen	2,706.27	2,755.47	2,635.25	120.22	5%	49.20	2%	50.14	21.74	67.71	-45.97	-68%	-28.40	-57%	5.26	2.26	1.77	0.49	28%	-3	-57%	2,761.67	2,779.47	2,704.73	74.74	3%	17.80	1%
Sophomores	2,493.67	2,312.73	2,366.84	-54.11	-2%	-180.94	-7%	113.73	88.06	95.04	-6.98	-7%	-25.67	-23%	4.46	4.27	4.83	-0.56	-12%	0	-4%	2,611.86	2,405.06	2,466.71	-61.65	-2%	-206.80	-8%
Juniors	4,077.86	4,124.87	3,881.49	243.38	6%	47.01	1%	151.86	141.14	126.34	14.80	12%	-10.72	-7%	8.40	18.34	11.84	6.50	55%	10	118%	4,238.12	4,284.35	4,019.67	264.68	7%	46.23	1%
Seniors	5,361.14	5,093.40	5,048.70	44.70	1%	-267.74	-5%	242.86	248.60	233.72	14.88	6%	5.74	2%	13.86	14.53	8.78	5.75	66%	1	5%	5,617.86	5,356.53	5,291.20	65.33	1%	-261.33	-5%
PostBac	17.93	9.33	19.90	-10.57	-53%	-8.60	-48%	2.73	2.80	1.85	0.95	52%	0.07	3%	0.00	0.00	1.29	-1.29	-100%	0	-	20.66	12.13	23.04	-10.91	-47%	-8.53	-41%
PostBac Cr	371.53	330.00	358.79	-28.79	-8%	-41.53	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	372.33	332.53	358.79	-26.26	-7%	-39.80	-11%
Masters	1,110.67	1,201.41	1,269.51	-68.10	-5%	90.74	8%	93.25	86.00	138.57	-52.57	-38%	-7.25	-8%	12.67	15.67	7.89	7.78	99%	3	24%	1,216.59	1,303.08	1,415.97	-112.89	-8%	86.49	7%
Doctoral	36.33	37.33	52.57	-15.24	-29%	1.00	3%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.33	38.33	53.01	-14.68	-28%	2.00	6%
Return fr Absence	2.00	6.60	1.77	4.83	272%	4.60	230%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.80	6.60	2.69	3.91	145%	3.80	136%
Transitory	20.13	41.67	166.83	-125.16	-75%	21.54	107%	33.33	19.40	38.04	-18.64	-49%	-13.93	-42%	14.80	9.13	11.48	-2.35	-20%	-6	-38%	68.26	70.20	216.36	-146.16	-68%	1.94	3%
Total FTES	16,198.46	15,914.68	15,809.63	105.05	1%	-283.78	-2%	697.63	615.47	721.89	-106.42	-15%	-82.16	-12%	60.25	66.73	47.89	18.84	39%	6	11%	16,956.34	16,596.88	16,579.41	17.47	0%	-359.46	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	13.40	11.22	13.76	-2.54	-18%	-2.18	-16.3%	-	-	-	-	-	-	-	13.46	11.73	13.62	-1.90	-14%	-1.73	-12.9%
Freshmen	13.79	13.88	13.31	0.57	4%	0.09	0.6%	13.13	12.89	13.95	-1.06	-8%	-0.24	-1.8%	14.07	13.56	12.30	1.26	10%	-0.50	-3.6%	13.78	13.87	13.33	0.54	4%	0.09	0.7%
Sophomores	13.79	13.81	13.31	0.50	4%	0.02	0.2%	14.39	14.38	13.84	0.54	4%	-0.01	-0.1%	13.99	15.60	12.30	3.30	27%	1.61	11.5%	13.82	13.84	13.33	0.51	4%	0.02	0.1%
Juniors	13.76	14.04	13.31	0.73	5%	0.28	2.0%	14.84	14.25	13.92	0.33	2%	-0.60	-4.0%	11.57	14.37	12.30	2.06	17%	2.79	24.1%	13.79	14.04	13.33	0.72	5%	0.25	1.8%
Seniors	13.50	13.49	13.31	0.18	1%	-0.02	-0.1%	14.42	14.45	13.83	0.63	5%	0.03	0.2%	12.89	13.28	12.30	0.97	8%	0.38	3.0%	13.54	13.53	13.33	0.20	1%	-0.01	-0.1%
PostBac	8.33	7.63	13.31	-5.68	-43%	-0.69	-8.3%	10.24	14.00	15.00	-1.00	-7%	3.76	36.8%	-	-	12.30	-	-	-	-	8.48	8.10	13.35	-5.25	-39%	-0.38	-4.5%
PostBac Cr	13.17	14.16	13.31	0.85	6%	0.99	7.5%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.17	14.15	13.31	0.84	6%	0.98	7.4%
Masters	9.34	9.56	10.65	-1.09	-10%	0.22	2.4%	8.81	8.97	11.08	-2.11	-19%	0.16	1.8%	8.00	8.95	9.84	-0.89	-9%	0.95	11.9%	9.28	9.51	10.68	-1.17	-11%	0.23	2.5%
Doctoral	7.52	6.89	10.65	-3.76	-35%	-0.62	-8.3%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.52	6.97	10.65	-3.68	-35%	-0.55	-7.3%
Total	13.29	13.38	13.09	0.29	2%	0.09	0.7%	13.40	13.33	13.33	0.00	0%	-0.07	-0.5%	11.70	12.55	11.90	0.66	6%	0.85	7.3%	13.29	13.37	13.09	0.28	2%	0.09	0.7%
FTES College of Disc																												
A&L	3,709.67	3,565.32				-144.35	-4%	114.27	92.53				-21.74	-19%	13.60	17.73				4.13	30%	3,837.54	3,675.58				-161.96	-4%
BPA	2,055.90	2,150.10				94.20	5%	312.37	296.50				-15.87	-5%	12.53	14.93				2.40	19%	2,380.80	2,461.53				80.73	3%
Educ	954.65	915.78				-38.87	-4%	26.53	21.20				-5.33	-20%	3.47	4.87				1.40	40%	984.65	941.85				-42.80	-4%
NSci	4,482.77	4,522.98				40.21	1%	144.22	129.47				-14.75	-10%	14.93	13.13				-1.80	-12%	4,641.92	4,665.58				23.66	1%
SBS	4,947.22	4,711.37				-235.85	-5%	100.13	75.50				-24.63	-25%	15.73	16.07				0.34	2%	5,063.08	4,802.94				-260.14	-5%
UNV	48.27	49.13				0.86	2%	.13	.27				0.14	108%	0.00	0.00				0.00	-	48.40	49.40				1.00	2%
Total	16,198.48	15,914.68				-283.80	-2%	697.65	615.47				-82.18	-12%	60.26	66.73				6.47	11%	16,956.39	16,596.88				-359.51	-2%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,914.68		11668.11			326.11	680.69	615.47		540.76	10.94	83.89	66.73		53.85	2440.84	17750.44	16596.88		12262.72
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/18/2018 to 1/17/2019

11 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	10	9	21	-12	-57%	-1	-10%	0	0	0	0	-	0	-	11	11	30	-19	-63%	0	0%
LD Transfer	2	2	3	-1	-33%	0	0%	13	8	11	-3	-24%	-5	-38%	2	0	1	-1	-100%	-2	-100%	17	10	14	-4	-29%	-7	-41%
UD Transfer	21	16	30	-14	-47%	-5	-24%	9	9	10	-1	-5%	0	0%	2	1	3	-2	-60%	-1	-50%	32	26	42	-16	-38%	-6	-19%
PostBac	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	0	0	1	-1	-100%	0	-	3	0	4	-4	-100%	-3	-100%
PostBac Cr	62	79	62	17	27%	17	27%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	63	80	62	18	29%	17	27%
Masters	110	112	107	5	5%	2	2%	12	7	19	-12	-63%	-5	-42%	0	3	1	2	200%	3	-	122	122	127	-5	-4%	0	0%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	198	211	214	-3	-1%	13	7%	45	33	61	-28	-45%	-12	-27%	5	5	5	1	11%	0	0%	248	249	279	-30	-11%	1	0%
Continue/Return																												
Freshmen	2,928	2,907	2,969	-62	-2%	-21	-1%	53	23	71	-48	-67%	-30	-57%	5	2	2	0	-7%	-3	-60%	2,986	2,932	3,041	-109	-4%	-54	-2%
Sophomores	2,712	2,503	2,665	-162	-6%	-209	-8%	107	85	96	-11	-11%	-22	-21%	3	4	5	-1	-26%	1	33%	2,822	2,592	2,766	-174	-6%	-230	-8%
Juniors	4,427	4,386	4,350	36	1%	-41	-1%	147	141	128	13	10%	-6	-4%	11	18	13	5	39%	7	64%	4,585	4,545	4,491	54	1%	-40	-1%
Seniors	5,943	5,667	5,683	-16	0%	-276	-5%	248	254	253	1	1%	6	2%	13	15	10	5	55%	2	15%	6,204	5,936	5,946	-10	0%	-268	-4%
PostBac	27	17	19	-2	-12%	-10	-37%	2	3	1	2	123%	1	50%	0	0	1	-1	-100%	0	-	29	20	22	-2	-8%	-9	-31%
PostBac Cr	358	270	342	-72	-21%	-88	-25%	0	0	0	0	-		-	0	2	0	2	-	2	-	358	272	342	-70	-21%	-86	-24%
Masters	1,314	1,394	1,324	70	5%	80	6%	116	109	131	-22	-17%	-7	-6%	19	18	9	9	109%	-1	-5%	1,449	1,521	1,463	58	4%	72	5%
Doctoral	58	65	59	6	10%	7	12%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	58	66	60	6	11%	8	14%
Return fr Absence	3	9	2	7	350%	6	200%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	4	9	3	6	200%	5	125%
Transitory	51	138	188	-50	-27%	87	171%	37	23	40	-17	-43%	-14	-38%	17	12	14	-2	-14%	-5	-29%	105	173	242	-69	-29%	68	65%
Total	17,821	17,356	17,601	-245	-1%	-465	-3%	711	639	720	-81	-11%	-72	-10%	68	71	54	17	32%	3	4%	18,600	18,066	18,376	-310	-2%	-534	-3%
Total Headcount	18,019	17,567	17,815	-248	-1%	-452	-3%	756	672	781	-109	-14%	-84	-11%	73	76	58	18	30%	3	4%	18,848	18,315	18,655	-340	-2%	-533	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	8.93	6.60	19.26	-12.66	-66%	-2.33	-26%	0.00	0.00	0.00	0.00	-	0	-	9.86	8.47	27.25	-18.78	-69%	-1.39	-14%
Freshmen	2,708.47	2,755.54	2,635.25	120.29	5%	47.07	2%	48.74	21.54	67.71	-46.17	-68%	-27.20	-56%	5.27	2.26	1.77	0.49	28%	-3	-57%	2,762.48	2,779.34	2,704.73	74.61	3%	16.86	1%
Sophomores	2,493.60	2,312.27	2,366.84	-54.57	-2%	-181.33	-7%	113.33	88.26	95.04	-6.78	-7%	-25.07	-22%	4.46	4.27	4.83	-0.56	-12%	0	-4%	2,611.39	2,404.80	2,466.71	-61.91	-3%	-206.59	-8%
Juniors	4,083.47	4,124.07	3,881.49	242.58	6%	40.60	1%	151.86	141.40	126.34	15.06	12%	-10.46	-7%	8.40	18.33	11.84	6.49	55%	10	118%	4,243.73	4,283.80	4,019.67	264.13	7%	40.07	1%
Seniors	5,362.34	5,094.47	5,048.70	45.77	1%	-267.87	-5%	239.00	246.80	233.72	13.08	6%	7.80	3%	13.86	14.53	8.78	5.75	66%	1	5%	5,615.20	5,355.80	5,291.20	64.60	1%	-259.40	-5%
PostBac	17.67	10.13	19.90	-9.77	-49%	-7.54	-43%	2.20	2.80	1.85	0.95	52%	0.60	27%	0.00	0.00	1.29	-1.29	-100%	0	-	19.87	12.93	23.04	-10.11	-44%	-6.94	-35%
PostBac Cr	370.33	329.74	358.79	-29.05	-8%	-40.59	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	371.13	332.27	358.79	-26.52	-7%	-38.86	-10%
Masters	1,108.83	1,199.41	1,269.51	-70.10	-6%	90.58	8%	93.92	86.00	138.57	-52.57	-38%	-7.92	-8%	12.67	15.67	7.89	7.78	99%	3	24%	1,215.42	1,301.08	1,415.97	-114.89	-8%	85.66	7%
Doctoral	36.33	37.33	52.57	-15.24	-29%	1.00	3%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.33	38.33	53.01	-14.68	-28%	2.00	6%
Return fr Absence	2.00	6.60	1.77	4.83	272%	4.60	230%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.80	6.60	2.69	3.91	145%	3.80	136%
Transitory	18.67	41.67	166.83	-125.16	-75%	23.00	123%	32.93	19.13	38.04	-18.91	-50%	-13.80	-42%	14.47	9.40	11.48	-2.08	-18%	-5	-35%	66.07	70.20	216.36	-146.16	-68%	4.13	6%
Total FTES	16,202.64	15,913.10	15,809.63	103.47	1%	-289.54	-2%	691.71	613.53	721.89	-108.36	-15%	-78.18	-11%	59.93	66.99	47.89	19.10	40%	7	12%	16,954.28	16,593.62	16,579.41	14.21	0%	-360.66	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	13.40	11.00	13.76	-2.76	-20%	-2.40	-17.9%	-	-	-	-	-	-	-	13.46	11.55	13.62	-2.07	-15%	-1.91	-14.2%
Freshmen	13.81	13.89	13.31	0.57	4%	0.08	0.6%	13.12	13.18	13.95	-0.77	-6%	0.06	0.4%	14.77	13.56	12.30	1.26	10%	-1.20	-8.2%	13.80	13.88	13.33	0.55	4%	0.08	0.6%
Sophomores	13.79	13.82	13.31	0.51	4%	0.04	0.3%	14.34	14.41	13.84	0.57	4%	0.07	0.5%	13.99	15.60	12.30	3.30	27%	1.61	11.5%	13.81	13.85	13.33	0.52	4%	0.04	0.3%
Juniors	13.78	14.03	13.31	0.72	5%	0.25	1.8%	14.84	14.25	13.92	0.33	2%	-0.60	-4.0%	11.57	14.54	12.30	2.24	18%	2.97	25.7%	13.81	14.04	13.33	0.72	5%	0.23	1.7%
Seniors	13.50	13.48	13.31	0.17	1%	-0.02	-0.2%	14.31	14.41	13.83	0.58	4%	0.10	0.7%	12.89	13.28	12.30	0.97	8%	0.38	3.0%	13.54	13.52	13.33	0.19	1%	-0.02	-0.1%
PostBac	8.24	7.74	13.31	-5.57	-42%	-0.50	-6.0%	11.00	14.00	15.00	-1.00	-7%	3.00	27.3%	-	-	12.30	-	-	-	-	8.41	8.19	13.35	-5.16	-39%	-0.22	-2.6%
PostBac Cr	13.23	14.15	13.31	0.84	6%	0.93	7.0%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.22	14.14	13.31	0.83	6%	0.92	6.9%
Masters	9.34	9.55	10.65	-1.10	-10%	0.21	2.2%	8.81	8.90	11.08	-2.18	-20%	0.09	1.0%	8.00	8.95	9.84	-0.89	-9%	0.95	11.9%	9.28	9.50	10.68	-1.19	-11%	0.21	2.3%
Doctoral	7.52	6.89	10.65	-3.76	-35%	-0.62	-8.3%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.52	6.97	10.65	-3.68	-35%	-0.55	-7.3%
Total	13.30	13.38	13.09	0.29	2%	0.08	0.6%	13.35	13.31	13.33	-0.02	0%	-0.05	-0.3%	11.79	12.60	11.90	0.71	6%	0.81	6.9%	13.29	13.37	13.09	0.28	2%	0.08	0.6%
FTES College of Disc																												
A&L	3,710.87	3,564.18				-146.69	-4%	115.13	92.53				-22.60	-20%	13.27	18.00				4.73	36%	3,839.27	3,674.71				-164.56	-4%
BPA	2,054.97	2,154.57				99.60	5%	307.50	296.17				-11.33	-4%	12.53	14.93				2.40	19%	2,375.00	2,465.67				90.67	4%
Educ	953.98	914.92				-39.06	-4%	26.53	21.20				-5.33	-20%	3.47	4.87				1.40	40%	983.98	940.99				-42.99	-4%
NSci	4,486.88	4,522.78				35.90	1%	143.62	128.93				-14.69	-10%	14.93	13.13				-1.80	-12%	4,645.43	4,664.84				19.41	0%
SBS	4,948.07	4,707.50				-240.57	-5%	98.80	74.43				-24.37	-25%	15.73	16.07				0.34	2%	5,062.60	4,798.00				-264.60	-5%
UNV	47.87	49.13				1.26	3%	.13	.27				0.14	108%	0.00	0.00				0.00	-	48.00	49.00				1.40	3%
Total	16,202.64	15,913.08				-289.56	-2%	691.71	613.53				-78.18	-11%	59.93	67.00				7.07	12%	16,954.28	16,593.61				-360.67	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,913.10		11667.58			326.11	680.69	613.53		540.11	10.94	83.89	66.99		53.94	2440.84	17750.44	16593.62		12261.63
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/17/2018 to 1/16/2019 — 12 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	10	9	21	-12	-57%	-1	-10%	0	0	0	0	-	0	-	11	11	30	-19	-63%	0	0%
LD Transfer	2	2	3	-1	-33%	0	0%	13	8	11	-3	-24%	-5	-38%	2	0	1	-1	-100%	-2	-100%	17	10	14	-4	-29%	-7	-41%
UD Transfer	21	16	30	-14	-47%	-5	-24%	9	9	10	-1	-5%	0	0%	2	1	3	-2	-60%	-1	-50%	32	26	42	-16	-38%	-6	-19%
PostBac	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	0	0	1	-1	-100%	0	-	3	0	4	-4	-100%	-3	-100%
PostBac Cr	62	78	62	16	26%	16	26%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	63	79	62	17	27%	16	25%
Masters	110	112	107	5	5%	2	2%	12	7	19	-12	-63%	-5	-42%	0	3	1	2	200%	3	-	122	122	127	-5	-4%	0	0%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	198	210	214	-4	-2%	12	6%	45	33	61	-28	-45%	-12	-27%	5	5	5	1	11%	0	0%	248	248	279	-31	-11%	0	0%
Continue/Return																												
Freshmen	2,929	2,904	2,969	-65	-2%	-25	-1%	53	23	71	-48	-67%	-30	-57%	5	2	2	0	-7%	-3	-60%	2,987	2,929	3,041	-112	-4%	-58	-2%
Sophomores	2,712	2,503	2,665	-162	-6%	-209	-8%	107	85	96	-11	-11%	-22	-21%	3	4	5	-1	-26%	1	33%	2,822	2,592	2,766	-174	-6%	-230	-8%
Juniors	4,429	4,387	4,350	37	1%	-42	-1%	146	141	128	13	10%	-5	-3%	11	18	13	5	39%	7	64%	4,586	4,546	4,491	55	1%	-40	-1%
Seniors	5,944	5,665	5,683	-18	0%	-279	-5%	247	253	253	0	0%	6	2%	13	15	10	5	55%	2	15%	6,204	5,933	5,946	-13	0%	-271	-4%
PostBac	27	17	19	-2	-12%	-10	-37%	2	3	1	2	123%	1	50%	0	0	1	-1	-100%	0	-	29	20	22	-2	-8%	-9	-31%
PostBac Cr	358	269	342	-73	-21%	-89	-25%	0	0	0	0	-	-	-	0	2	0	2	-	2	-	358	271	342	-71	-21%	-87	-24%
Masters	1,313	1,392	1,324	68	5%	79	6%	115	109	131	-22	-17%	-6	-5%	19	18	9	9	109%	-1	-5%	1,447	1,519	1,463	56	4%	72	5%
Doctoral	58	66	59	7	11%	8	14%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	58	67	60	7	12%	9	16%
Return fr Absence	3	9	2	7	350%	6	200%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	4	9	3	6	200%	5	125%
Transitory	51	138	188	-50	-27%	87	171%	36	23	40	-17	-43%	-13	-36%	17	12	14	-2	-14%	-5	-29%	104	173	242	-69	-29%	69	66%
Total	17,824	17,350	17,601	-251	-1%	-474	-3%	707	638	720	-82	-11%	-69	-10%	68	71	54	17	32%	3	4%	18,599	18,059	18,376	-317	-2%	-540	-3%
Total Headcount	18,022	17,560	17,815	-255	-1%	-462	-3%	752	671	781	-110	-14%	-81	-11%	73	76	58	18	30%	3	4%	18,847	18,307	18,655	-348	-2%	-540	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	8.33	6.60	19.26	-12.66	-66%	-1.73	-21%	0.00	0.00	0.00	0.00	-	0	-	9.26	8.47	27.25	-18.78	-69%	-0.79	-9%
Freshmen	2,710.00	2,754.80	2,635.25	119.55	5%	44.80	2%	47.93	21.54	67.71	-46.17	-68%	-26.39	-55%	5.27	2.26	1.77	0.49	28%	-3	-57%	2,763.20	2,778.60	2,704.73	73.87	3%	15.40	1%
Sophomores	2,496.33	2,314.73	2,366.84	-52.11	-2%	-181.60	-7%	111.93	87.60	95.04	-7.44	-8%	-24.33	-22%	4.46	4.14	4.83	-0.69	-14%	0	-7%	2,612.72	2,406.47	2,466.71	-60.24	-2%	-206.25	-8%
Juniors	4,088.53	4,125.47	3,881.49	243.98	6%	36.94	1%	150.13	141.20	126.34	14.86	12%	-8.93	-6%	8.40	18.60	11.84	6.76	57%	10	121%	4,247.06	4,285.27	4,019.67	265.60	7%	38.21	1%
Seniors	5,365.41	5,091.93	5,048.70	43.23	1%	-273.48	-5%	237.73	244.80	233.72	11.08	5%	7.07	3%	13.86	14.27	8.78	5.49	63%	0	3%	5,617.00	5,351.00	5,291.20	59.80	1%	-266.00	-5%
PostBac	18.20	10.13	19.90	-9.77	-49%	-8.07	-44%	2.20	2.80	1.85	0.95	52%	0.60	27%	0.00	0.00	1.29	-1.29	-100%	0	-	20.40	12.93	23.04	-10.11	-44%	-7.47	-37%
PostBac Cr	369.93	328.54	358.79	-30.25	-8%	-41.39	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	370.73	331.07	358.79	-27.72	-8%	-39.66	-11%
Masters	1,106.83	1,196.91	1,269.51	-72.60	-6%	90.08	8%	93.92	85.33	138.57	-53.24	-38%	-8.59	-9%	12.67	15.67	7.89	7.78	99%	3	24%	1,213.42	1,297.91	1,415.97	-118.06	-8%	84.49	7%
Doctoral	36.33	37.33	52.57	-15.24	-29%	1.00	3%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.33	38.33	53.01	-14.68	-28%	2.00	6%
Return fr Absence	2.00	6.60	1.77	4.83	272%	4.60	230%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.80	6.60	2.69	3.91	145%	3.80	136%
Transitory	18.80	41.67	166.83	-125.16	-75%	22.87	122%	32.40	19.13	38.04	-18.91	-50%	-13.27	-41%	14.47	9.07	11.48	-2.41	-21%	-5	-37%	65.67	69.87	216.36	-146.49	-68%	4.20	6%
Total FTES	16,213.29	15,909.98	15,809.63	100.35	1%	-303.31	-2%	685.37	610.00	721.89	-111.89	-15%	-75.37	-11%	59.93	66.54	47.89	18.65	39%	7	11%	16,958.59	16,586.52	16,579.41	7.11	0%	-372.07	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	12.50	11.00	13.76	-2.76	-20%	-1.50	-12.0%	-	-	-	-	-	-	-	12.64	11.55	13.62	-2.07	-15%	-1.09	-8.6%
Freshmen	13.82	13.90	13.31	0.58	4%	0.08	0.6%	13.08	13.18	13.95	-0.77	-6%	0.10	0.7%	14.77	13.56	12.30	1.26	10%	-1.20	-8.2%	13.80	13.89	13.33	0.56	4%	0.09	0.6%
Sophomores	13.80	13.84	13.31	0.53	4%	0.04	0.3%	14.17	14.30	13.84	0.47	3%	0.13	0.9%	13.99	15.21	12.30	2.91	24%	1.22	8.7%	13.82	13.86	13.33	0.53	4%	0.04	0.3%
Juniors	13.79	14.04	13.31	0.72	5%	0.24	1.7%	14.78	14.23	13.92	0.31	2%	-0.55	-3.7%	11.57	14.50	12.30	2.20	18%	2.93	25.3%	13.82	14.04	13.33	0.72	5%	0.22	1.6%
Seniors	13.51	13.48	13.31	0.17	1%	-0.03	-0.2%	14.28	14.35	13.83	0.52	4%	0.07	0.5%	12.89	13.06	12.30	0.76	6%	0.17	1.3%	13.54	13.52	13.33	0.18	1%	-0.02	-0.2%
PostBac	8.32	7.74	13.31	-5.57	-42%	-0.58	-6.9%	11.00	14.00	15.00	-1.00	-7%	3.00	27.3%	-	-	12.30	-	-	-	-	8.48	8.19	13.35	-5.16	-39%	-0.29	-3.4%
PostBac Cr	13.21	14.18	13.31	0.87	7%	0.97	7.3%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.21	14.17	13.31	0.86	6%	0.96	7.3%
Masters	9.33	9.54	10.65	-1.10	-10%	0.21	2.3%	8.87	8.83	11.08	-2.25	-20%	-0.05	-0.5%	8.00	8.95	9.84	-0.89	-9%	0.95	11.9%	9.28	9.49	10.68	-1.20	-11%	0.21	2.2%
Doctoral	7.52	6.79	10.65	-3.86	-36%	-0.73	-9.7%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.52	6.87	10.65	-3.79	-36%	-0.65	-8.7%
Total	13.30	13.38	13.09	0.29	2%	0.08	0.6%	13.30	13.25	13.33	-0.08	-1%	-0.05	-0.3%	11.79	12.51	11.90	0.62	5%	0.72	6.1%	13.30	13.37	13.09	0.28	2%	0.07	0.5%
FTES College of Disc																												
A&L	3,720.63	3,564.12				-156.51	-4%	115.40	93.60				-21.80	-19%	13.27	18.00				4.73	36%	3,849.30	3,675.72				-173.58	-5%
BPA	2,055.17	2,152.30				97.13	5%	304.03	291.70				-12.33	-4%	12.53	14.93				2.40	19%	2,371.73	2,458.93				87.20	4%
Educ	953.97	913.98				-39.99	-4%	26.53	21.20				-5.33	-20%	3.47	4.87				1.40	40%	983.97	940.05				-43.92	-4%
NSci	4,486.02	4,519.72				33.70	1%	142.42	129.33				-13.09	-9%	14.93	12.93				-2.00	-13%	4,643.37	4,661.98				18.61	0%
SBS	4,950.12	4,710.60				-239.52	-5%	96.87	73.90				-22.97	-24%	15.73	15.80				0.07	0%	5,062.72	4,800.30				-262.42	-5%
UNV	47.40	49.27				1.87	4%	-13	27				0.14	108%	0.00	0.00				0.00	-	47.53	49.54				2.01	4%
Total	16,213.31	15,909.99				-303.32	-2%	685.38	610.00				-75.38	-11%	59.93	66.53				6.60	11%	16,958.62	16,586.52				-372.10	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,909.98		11666.54			326.11	680.69	610.00		538.93	10.94	83.89	66.54		53.79	2440.84	17750.44	16586.52		12259.27
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/16/2018 to 1/15/2019 — 13 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	10	8	21	-13	-62%	-2	-20%	0	0	0	0	-	0	-	11	10	30	-20	-67%	-1	-9%
LD Transfer	2	2	3	-1	-33%	0	0%	13	8	11	-3	-24%	-5	-38%	2	0	1	-1	-100%	-2	-100%	17	10	14	-4	-29%	-7	-41%
UD Transfer	21	16	30	-14	-47%	-5	-24%	9	8	10	-2	-16%	-1	-11%	2	1	3	-2	-60%	-1	-50%	32	25	42	-17	-40%	-7	-22%
PostBac	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	0	0	1	-1	-100%	0	-	3	0	4	-4	-100%	-3	-100%
PostBac Cr	62	76	62	14	23%	14	23%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	63	77	62	15	24%	14	22%
Masters	110	109	107	2	2%	-1	-1%	12	7	19	-12	-63%	-5	-42%	0	3	1	2	200%	3	-	122	119	127	-8	-6%	-3	-2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	198	205	214	-9	-4%	7	4%	45	31	61	-30	-49%	-14	-31%	5	5	5	1	11%	0	0%	248	241	279	-38	-14%	-7	-3%
Continue/Return																												
Freshmen	2,929	2,901	2,969	-68	-2%	-28	-1%	52	23	71	-48	-67%	-29	-56%	5	2	2	0	-7%	-3	-60%	2,986	2,926	3,041	-115	-4%	-60	-2%
Sophomores	2,716	2,502	2,665	-163	-6%	-214	-8%	106	85	96	-11	-11%	-21	-20%	3	4	5	-1	-26%	1	33%	2,825	2,591	2,766	-175	-6%	-234	-8%
Juniors	4,429	4,389	4,350	39	1%	-40	-1%	146	141	128	13	10%	-5	-3%	11	18	13	5	39%	7	64%	4,586	4,548	4,491	57	1%	-38	-1%
Seniors	5,943	5,665	5,683	-18	0%	-278	-5%	247	252	253	-1	0%	5	2%	13	15	10	5	55%	2	15%	6,203	5,932	5,946	-14	0%	-271	-4%
PostBac	27	18	19	-1	-7%	-9	-33%	2	4	1	3	197%	2	100%	0	0	1	-1	-100%	0	-	29	22	22	0	1%	-7	-24%
PostBac Cr	358	270	342	-72	-21%	-88	-25%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	358	272	342	-70	-21%	-86	-24%
Masters	1,313	1,392	1,324	68	5%	79	6%	114	108	131	-23	-18%	-6	-5%	19	18	9	9	109%	-1	-5%	1,446	1,518	1,463	55	4%	72	5%
Doctoral	58	66	59	7	11%	8	14%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	58	67	60	7	12%	9	16%
Return fr Absence	3	8	2	6	300%	5	167%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	4	8	3	5	167%	4	100%
Transitory	51	48	188	-140	-74%	-3	-6%	36	23	40	-17	-43%	-13	-36%	17	13	14	-1	-7%	-4	-24%	104	84	242	-158	-65%	-20	-19%
Total	17,827	17,259	17,601	-342	-2%	-568	-3%	704	637	720	-83	-12%	-67	-10%	68	72	54	18	34%	4	6%	18,599	17,968	18,376	-408	-2%	-631	-3%
Total Headcount	18,025	17,464	17,815	-351	-2%	-561	-3%	749	668	781	-113	-14%	-81	-11%	73	77	58	19	32%	4	5%	18,847	18,209	18,655	-446	-2%	-638	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	8.33	7.00	19.26	-12.26	-64%	-1.33	-16%	0.00	0.00	0.00	0.00	-	0	-	9.26	8.87	27.25	-18.38	-67%	-0.39	-4%
Freshmen	2,716.80	2,754.14	2,635.25	118.89	5%	37.34	1%	47.94	21.26	67.71	-46.45	-69%	-26.68	-56%	5.27	2.26	1.77	0.49	28%	-3	-57%	2,770.01	2,777.66	2,704.73	72.93	3%	7.65	0%
Sophomores	2,503.87	2,313.33	2,366.84	-53.51	-2%	-190.54	-8%	110.73	87.13	95.04	-7.91	-8%	-23.60	-21%	4.46	4.14	4.83	-0.69	-14%	0	-7%	2,619.06	2,404.60	2,466.71	-62.11	-3%	-214.46	-8%
Juniors	4,095.66	4,128.20	3,881.49	246.71	6%	32.54	1%	148.13	141.46	126.34	15.12	12%	-6.67	-5%	8.40	18.60	11.84	6.76	57%	10	121%	4,252.19	4,288.26	4,019.67	268.59	7%	36.07	1%
Seniors	5,365.87	5,095.40	5,048.70	46.70	1%	-270.47	-5%	236.33	239.86	233.72	6.14	3%	3.53	1%	13.86	14.00	8.78	5.22	59%	0	1%	5,616.06	5,349.26	5,291.20	58.06	1%	-266.80	-5%
PostBac	18.20	10.94	19.90	-8.96	-45%	-7.26	-40%	2.20	3.33	1.85	1.48	80%	1.13	51%	0.00	0.00	1.29	-1.29	-100%	0	-	20.40	14.27	23.04	-8.77	-38%	-6.13	-30%
PostBac Cr	368.20	327.20	358.79	-31.59	-9%	-41.00	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	369.00	329.73	358.79	-29.06	-8%	-39.27	-11%
Masters	1,106.00	1,194.59	1,269.51	-74.92	-6%	88.59	8%	93.58	84.67	138.57	-53.90	-39%	-8.91	-10%	12.67	15.67	7.89	7.78	99%	3	24%	1,212.25	1,294.93	1,415.97	-121.04	-9%	82.68	7%
Doctoral	36.33	37.33	52.57	-15.24	-29%	1.00	3%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.33	38.33	53.01	-14.68	-28%	2.00	6%
Return fr Absence	2.00	6.20	1.77	4.43	249%	4.20	210%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.80	6.20	2.69	3.51	130%	3.40	121%
Transitory	18.73	17.80	166.83	-149.03	-89%	-0.93	-5%	31.87	18.87	38.04	-19.17	-50%	-13.00	-41%	14.47	9.33	11.48	-2.15	-19%	-5	-36%	65.07	46.00	216.36	-170.36	-79%	-19.07	-29%
Total FTES	16,232.59	15,887.00	15,809.63	77.37	0%	-345.59	-2%	679.91	604.58	721.89	-117.31	-16%	-75.33	-11%	59.93	66.53	47.89	18.64	39%	7	11%	16,972.43	16,558.11	16,579.41	-21.30	0%	-414.32	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	12.50	13.13	13.76	-0.63	-5%	0.63	5.0%	-	-	-	-	-	-	-	12.64	13.31	13.62	-0.32	-2%	0.66	5.3%
Freshmen	13.85	14.22	13.31	0.91	7%	0.37	2.6%	13.15	12.94	13.95	-1.01	-7%	-0.21	-1.6%	14.77	13.56	12.30	1.26	10%	-1.20	-8.2%	13.84	14.20	13.33	0.87	7%	0.36	2.6%
Sophomores	13.82	13.83	13.31	0.52	4%	0.01	0.1%	14.14	14.23	13.84	0.39	3%	0.09	0.6%	13.99	15.21	12.30	2.91	24%	1.22	8.7%	13.84	13.85	13.33	0.52	4%	0.02	0.1%
Juniors	13.82	14.04	13.31	0.73	5%	0.22	1.6%	14.59	14.25	13.92	0.33	2%	-0.33	-2.3%	11.57	14.04	12.30	1.74	14%	2.47	21.3%	13.84	14.05	13.33	0.72	5%	0.21	1.5%
Seniors	13.51	13.49	13.31	0.17	1%	-0.03	-0.2%	14.19	14.17	13.83	0.35	3%	-0.02	-0.1%	12.89	12.83	12.30	0.53	4%	-0.06	-0.5%	13.54	13.51	13.33	0.18	1%	-0.03	-0.2%
PostBac	8.32	7.95	13.31	-5.36	-40%	-0.37	-4.4%	11.00	12.49	15.00	-2.51	-17%	1.49	13.5%	-	-	12.30	-	-	-	-	8.48	8.37	13.35	-4.97	-37%	-0.11	-1.3%
PostBac Cr	13.15	14.17	13.31	0.85	6%	1.02	7.7%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.15	14.15	13.31	0.84	6%	1.01	7.6%
Masters	9.33	9.54	10.65	-1.11	-10%	0.22	2.3%	8.91	8.84	11.08	-2.24	-20%	-0.08	-0.9%	8.00	8.95	9.84	-0.89	-9%	0.95	11.9%	9.28	9.49	10.68	-1.20	-11%	0.21	2.2%
Doctoral	7.52	6.79	10.65	-3.86	-36%	-0.73	-9.7%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.52	6.87	10.65	-3.79	-36%	-0.65	-8.7%
Total	13.32	13.43	13.09	0.35	3%	0.12	0.9%	13.24	13.19	13.33	-0.14	-1%	-0.05	-0.4%	11.79	12.35	11.90	0.45	4%	0.56	4.7%	13.31	13.42	13.09	0.33	2%	0.11	0.8%
FTES College of Disc																												
A&L	3,730.50	3,562.15				-168.35	-5%	114.87	93.33				-21.54	-19%	13.27	18.00				4.73	36%	3,858.64	3,673.48				-185.16	-5%
BPA	2,056.57	2,153.70				97.13	5%	300.83	287.03				-13.80	-5%	12.53	14.93				2.40	19%	2,369.93	2,455.66				85.73	4%
Educ	954.03	911.42				-42.61	-4%	26.53	21.07				-5.46	-21%	3.47	4.87				1.40	40%	984.03	937.36				-46.67	-5%
NSci	4,487.25	4,498.42				11.17	0%	141.48	129.00				-12.48	-9%	14.93	13.20				-1.73	-12%	4,643.66	4,640.62				-3.04	0%
SBS	4,958.38	4,712.43				-245.95	-5%	96.07	73.90				-22.17	-23%	15.73	15.53				-0.20	-1%	5,070.18	4,801.86				-268.32	-5%
UNV	45.87	48.87				3.00	7%	-13	-27				0.14	108%	0.00	0.00				0.00	-	46.00	49.14				3.14	7%
Total	16,232.60	15,886.99				-345.61	-2%	679.91	604.60				-75.31	-11%	59.93	66.53				6.60	11%	16,972.44	16,558.12				-414.32	-2%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,887.00		11658.88			326.11	680.69	604.58		537.13	10.94	83.89	66.53		53.79	2440.84	17750.44	16558.11		12249.80
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/15/2018 to 1/14/2019 — 14 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	1	2	9	-7	-78%	1	100%	10	8	21	-13	-62%	-2	-20%	0	0	0	0	-	0	-	11	10	30	-20	-67%	-1	-9%
LD Transfer	2	2	3	-1	-33%	0	0%	13	8	11	-3	-24%	-5	-38%	2	0	1	-1	-100%	-2	-100%	17	10	14	-4	-29%	-7	-41%
UD Transfer	21	16	30	-14	-47%	-5	-24%	9	8	10	-2	-16%	-1	-11%	2	1	3	-2	-60%	-1	-50%	32	25	42	-17	-40%	-7	-22%
PostBac	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	0	0	1	-1	-100%	0	-	3	0	4	-4	-100%	-3	-100%
PostBac Cr	62	75	62	13	21%	13	21%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	63	76	62	14	23%	13	21%
Masters	110	109	107	2	2%	-1	-1%	12	7	19	-12	-63%	-5	-42%	0	3	1	2	200%	3	-	122	119	127	-8	-6%	-3	-2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	198	204	214	-10	-5%	6	3%	45	31	61	-30	-49%	-14	-31%	5	5	5	1	11%	0	0%	248	240	279	-39	-14%	-8	-3%
Continue/Return																													
Freshmen	2,930	2,901	2,969	-68	-2%	-29	-1%	52	23	71	-48	-67%	-29	-56%	5	2	2	0	-7%	-3	-60%	2,987	2,926	3,041	-115	-4%	-61	-2%
Sophomores	2,717	2,502	2,665	-163	-6%	-215	-8%	106	85	96	-11	-11%	-21	-20%	3	4	5	-1	-26%	1	33%	2,826	2,591	2,766	-175	-6%	-235	-8%
Juniors	4,431	4,391	4,350	41	1%	-40	-1%	146	141	128	13	10%	-5	-3%	11	18	13	5	39%	7	64%	4,588	4,550	4,491	59	1%	-38	-1%
Seniors	5,944	5,667	5,683	-16	0%	-277	-5%	247	252	253	-1	0%	5	2%	13	15	10	5	55%	2	15%	6,204	5,934	5,946	-12	0%	-270	-4%
PostBac	27	18	19	-1	-7%	-9	-33%	2	4	1	3	197%	2	100%	0	0	1	-1	-100%	0	-	29	22	22	0	1%	-7	-24%
PostBac Cr	358	271	342	-71	-21%	-87	-24%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	358	273	342	-69	-20%	-85	-24%
Masters	1,314	1,393	1,324	69	5%	79	6%	114	107	131	-24	-18%	-7	-6%	19	18	9	9	109%	-1	-5%	1,447	1,518	1,463	55	4%	71	5%
Doctoral	58	66	59	7	11%	8	14%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	58	67	60	7	12%	9	16%
Return fr Absence	3	8	2	6	300%	5	167%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	4	8	3	5	167%	4	100%
Transitory	51	51	188	-137	-73%	0	0%	36	23	40	-17	-43%	-13	-36%	17	14	14	0	0%	-3	-18%	104	88	242	-154	-64%	-16	-15%
Total	17,833	17,268	17,601	-333	-2%	-565	-3%	704	636	720	-84	-12%	-68	-10%	68	73	54	19	35%	5	7%	18,605	17,977	18,376	-399	-2%	-628	-3%
Total Headcount	18,031	17,472	17,815	-343	-2%	-559	-3%	749	667	781	-114	-15%	-82	-11%	73	78	58	20	34%	5	7%	18,853	18,217	18,655	-438	-2%	-636	-3%
FTES All Students																													
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	8.33	7.00	19.26	-12.26	-64%	-1.33	-16%	0.00	0.00	0.00	0.00	-	0	-	9.26	8.87	27.25	-18.38	-67%	-0.39	-4%
Freshmen	2,723.80	2,764.94	2,635.25	129.69	5%	41.14	2%	47.94	21.66	67.71	-46.05	-68%	-26.28	-55%	5.27	2.26	1.77	0.49	28%	-3	-57%	2,777.01	2,788.86	2,704.73	84.13	3%	11.85	0%
Sophomores	2,507.07	2,321.93	2,366.84	-44.91	-2%	-185.14	-7%	111.26	87.06	95.04	-7.98	-8%	-24.20	-22%	4.46	4.40	4.83	-0.43	-9%	0	-1%	2,622.79	2,413.39	2,466.71	-53.32	-2%	-209.40	-8%
Juniors	4,103.93	4,145.80	3,881.49	264.31	7%	41.87	1%	148.40	141.46	126.34	15.12	12%	-6.94	-5%	8.40	19.00	11.84	7.16	60%	11	126%	4,260.73	4,306.26	4,019.67	286.59	7%	45.53	1%
Seniors	5,371.74	5,107.14	5,048.70	58.44	1%	-264.60	-5%	236.33	240.20	233.72	6.48	3%	3.87	2%	13.86	14.13	8.78	5.35	61%	0	2%	5,621.93	5,361.47	5,291.20	70.27	1%	-260.46	-5%
PostBac	18.20	10.80	19.90	-9.10	-46%	-7.40	-41%	2.20	3.33	1.85	1.48	80%	1.13	51%	0.00	0.00	1.29	-1.29	-100%	0	-	20.40	14.13	23.04	-8.91	-39%	-6.27	-31%
PostBac Cr	368.20	328.06	358.79	-30.73	-9%	-40.14	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	369.00	330.59	358.79	-28.20	-8%	-38.41	-10%
Masters	1,106.33	1,197.09	1,269.51	-72.42	-6%	90.76	8%	93.58	83.33	138.57	-55.24	-40%	-10.25	-11%	12.67	15.67	7.89	7.78	99%	3	24%	1,212.58	1,296.09	1,415.97	-119.88	-8%	83.51	7%
Doctoral	36.33	37.33	52.57	-15.24	-29%	1.00	3%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	36.33	38.33	53.01	-14.68	-28%	2.00	6%
Return fr Absence	2.00	6.20	1.77	4.43	249%	4.20	210%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.80	6.20	2.69	3.51	130%	3.40	121%
Transitory	18.87	18.60	166.83	-148.23	-89%	-0.27	-1%	31.87	18.87	38.04	-19.17	-50%	-13.00	-41%	14.47	9.60	11.48	-1.88	-16%	-5	-34%	65.21	47.07	216.36	-169.29	-78%	-18.14	-28%
Total FTES	16,257.40	15,939.76	15,809.63	130.13	1%	-317.64	-2%	680.71	603.91	721.89	-117.98	-16%	-76.80	-11%	59.93	67.59	47.89	19.70	41%	8	13%	16,998.04	16,611.26	16,579.41	31.85	0%	-386.78	-2%
Mean Unit Load																													
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	12.50	13.13	13.76	-0.63	-5%	0.63	5.0%	-	-	-	-	-	-	-	12.64	13.31	13.62	-0.32	-2%	0.66	5.3%
Freshmen	13.88	14.27	13.31	0.96	7%	0.39	2.8%	13.15	13.12	13.95	-0.83	-6%	-0.03	-0.3%	14.77	13.56	12.30	1.26	10%	-1.20	-8.2%	13.87	14.26	13.33	0.93	7%	0.39	2.8%
Sophomores	13.83	13.89	13.31	0.57	4%	0.05	0.4%	14.20	14.21	13.84	0.38	3%	0.01	0.1%	13.99	15.99	12.30	3.69	30%	2.00	14.3%	13.85	13.90	13.33	0.57	4%	0.05	0.4%
Juniors	13.84	14.09	13.31	0.78	6%	0.25	1.8%	14.61	14.25	13.92	0.33	2%	-0.36	-2.5%	11.57	14.30	12.30	2.00	16%	2.73	23.6%	13.86	14.10	13.33	0.77	6%	0.24	1.7%
Seniors	13.53	13.51	13.31	0.20	1%	-0.02	-0.1%	14.19	14.19	13.83	0.37	3%	0.00	0.0%	12.89	12.94	12.30	0.64	5%	0.05	0.4%	13.55	13.54	13.33	0.21	2%	-0.01	-0.1%
PostBac	8.32	7.71	13.31	-5.60	-42%	-0.61	-7.4%	11.00	12.49	15.00	-2.51	-17%	1.49	13.5%	-	4.05	12.30	-8.25	-67%	-	-	8.48	8.04	13.35	-5.30	-40%	-0.44	-5.1%
PostBac Cr	13.15	14.20	13.31	0.89	7%	1.05	8.0%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.15	14.19	13.31	0.88	7%	1.04	7.9%
Masters	9.32	9.56	10.65	-1.09	-10%	0.23	2.5%	8.91	8.77	11.08	-2.31	-21%	-0.14	-1.6%	8.00	8.95	9.84	-0.89	-9%	0.95	11.9%	9.27	9.49	10.68	-1.19	-11%	0.22	2.4%
Doctoral	7.52	6.79	10.65	-3.86	-36%	-0.73	-9.7%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.52	6.87	10.65	-3.79	-36%	-0.65	-8.7%
Total	13.33	13.47	13.09	0.38	3%	0.14	1.0%	13.26	13.20	13.33	-0.13	-1%	-0.06	-0.4%	11.79	12.40	11.90	0.50	4%	0.60	5.1%	13.33	13.46	13.09	0.36	3%	0.13	1.0%
FTES College of Disc																													
A&L	3,739.43	3,583.88				-155.55	-4%	114.87	94.07				-20.80	-18%	13.27	18.53				5.26	40%	3,867.57	3,696.48				-171.09	-4%
BPA	2,059.90	2,156.43				96.53	5%	301.10	284.63				-16.47	-5%	12.53	14.93				2.40	19%	2,373.53	2,455.99				82.46	3%
Educ	954.63	913.55				-41.08	-4%	26.53	21.07				-5.46	-21%	3.47	4.87				1.40	40%	984.63	939.49				-45.14	-5%
NSci	4,491.58	4,513.62				22.04	0%	141.75	128.93				-12.82	-9%	14.93	13.73				-1.20	-8%	4,648.26	4,656.28				8.02	0%
SBS	4,965.72	4,723.53				-242.19	-5%	96.33	74.97				-21.36	-22%	15.73	15.53				-0.20	-1%	5,077.78	4,814.03				-263.75	-5%
UNV	46.13	48.73				2.60	6%	13	27				0.14	108%	0.00	0.00				0.00	-	46.26	49.00				2.74	6%
Total	16,257.39	15,939.74				-317.65	-2%	680.71	603.94				-76.77	-11%	59.93	67.59				7.66	13%	16,998.03	16,611.27				-386.76	-2%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,939.76		11676.47			326.11	680.69	603.91		536.90	10.94	83.89	67.59		54.14	2440.84	17750.44	16611.26		12267.51
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/12/2018 to 1/11/2019 — 17 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	9	8	21	-13	-62%	-1	-11%	0	0	0	0	-	0	-	10	10	30	-20	-67%	0	0%
LD Transfer	2	1	3	-2	-67%	-1	-50%	12	8	11	-3	-24%	-4	-33%	2	0	1	-1	-100%	-2	-100%	16	9	14	-5	-36%	-7	-44%
UD Transfer	21	15	30	-15	-50%	-6	-29%	6	7	10	-3	-26%	1	17%	2	1	3	-2	-60%	-1	-50%	29	23	42	-19	-45%	-6	-21%
PostBac	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	0	0	1	-1	-100%	0	-	3	0	4	-4	-100%	-3	-100%
PostBac Cr	63	75	62	13	21%	12	19%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	64	76	62	14	23%	12	19%
Masters	111	109	107	2	2%	-2	-2%	12	7	19	-12	-63%	-5	-42%	0	3	1	2	200%	3	-	123	119	127	-8	-6%	-4	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	200	202	214	-12	-6%	2	1%	40	30	61	-31	-50%	-10	-25%	5	5	5	1	11%	0	0%	245	237	279	-42	-15%	-8	-3%
Continue/Return																												
Freshmen	2,927	2,893	2,969	-76	-3%	-34	-1%	52	23	71	-48	-67%	-29	-56%	5	2	2	0	-7%	-3	-60%	2,984	2,918	3,041	-123	-4%	-66	-2%
Sophomores	2,718	2,504	2,665	-161	-6%	-214	-8%	105	83	96	-13	-13%	-22	-21%	3	4	5	-1	-26%	1	33%	2,826	2,591	2,766	-175	-6%	-235	-8%
Juniors	4,434	4,391	4,350	41	1%	-43	-1%	145	141	128	13	10%	-4	-3%	11	18	13	5	39%	7	64%	4,590	4,550	4,491	59	1%	-40	-1%
Seniors	5,941	5,663	5,683	-20	0%	-278	-5%	247	252	253	-1	0%	5	2%	13	15	10	5	55%	2	15%	6,201	5,930	5,946	-16	0%	-271	-4%
PostBac	27	18	19	-1	-7%	-9	-33%	2	4	1	3	197%	2	100%	0	0	1	-1	-100%	0	-	29	22	22	0	1%	-7	-24%
PostBac Cr	359	270	342	-72	-21%	-89	-25%	0	0	0	0	-	-	-	0	2	0	2	-	2	-	359	272	342	-70	-21%	-87	-24%
Masters	1,313	1,391	1,324	67	5%	78	6%	114	107	131	-24	-18%	-7	-6%	19	18	9	9	109%	-1	-5%	1,446	1,516	1,463	53	4%	70	5%
Doctoral	58	66	59	7	11%	8	14%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	58	67	60	7	12%	9	16%
Return fr Absence	4	8	2	6	300%	4	100%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	8	3	5	167%	3	60%
Transitory	51	52	188	-136	-72%	1	2%	36	23	40	-17	-43%	-13	-36%	18	14	14	0	0%	-4	-22%	105	89	242	-153	-63%	-16	-15%
Total	17,832	17,256	17,601	-345	-2%	-576	-3%	702	634	720	-86	-12%	-68	-10%	69	73	54	19	35%	4	6%	18,603	17,963	18,376	-413	-2%	-640	-3%
Total Headcount	18,032	17,458	17,815	-357	-2%	-574	-3%	742	664	781	-117	-15%	-78	-11%	74	78	58	20	34%	4	5%	18,848	18,200	18,655	-455	-2%	-648	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	7.53	6.73	19.26	-12.53	-65%	-0.80	-11%	0.00	0.00	0.00	0.00	-	0	-	8.46	8.60	27.25	-18.65	-68%	0.14	2%
Freshmen	2,722.73	2,757.07	2,635.25	121.82	5%	34.34	1%	46.93	21.60	67.71	-46.11	-68%	-25.33	-54%	5.27	2.13	1.77	0.36	20%	-3	-60%	2,774.93	2,780.80	2,704.73	76.07	3%	5.87	0%
Sophomores	2,509.27	2,320.07	2,366.84	-46.77	-2%	-189.20	-8%	109.27	86.13	95.04	-8.91	-9%	-23.14	-21%	4.46	4.40	4.83	-0.43	-9%	0	-1%	2,623.00	2,410.60	2,466.71	-56.11	-2%	-212.40	-8%
Juniors	4,111.53	4,143.80	3,881.49	262.31	7%	32.27	1%	144.80	139.60	126.34	13.26	10%	-5.20	-4%	8.40	19.00	11.84	7.16	60%	11	126%	4,264.73	4,302.40	4,019.67	282.73	7%	37.67	1%
Seniors	5,379.27	5,105.80	5,048.70	57.10	1%	-273.47	-5%	235.13	240.46	233.72	6.74	3%	5.33	2%	13.87	14.13	8.78	5.35	61%	0	2%	5,628.27	5,360.39	5,291.20	69.19	1%	-267.88	-5%
PostBac	18.20	10.80	19.90	-9.10	-46%	-7.40	-41%	2.20	3.33	1.85	1.48	80%	1.13	51%	0.00	0.00	1.29	-1.29	-100%	0	-	20.40	14.13	23.04	-8.91	-39%	-6.27	-31%
PostBac Cr	369.20	327.53	358.79	-31.26	-9%	-41.67	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.53	0.00	2.53	-	2	216%	370.00	330.06	358.79	-28.73	-8%	-39.94	-11%
Masters	1,106.92	1,196.67	1,269.51	-72.84	-6%	89.75	8%	94.58	83.33	138.57	-55.24	-40%	-11.25	-12%	12.67	15.67	7.89	7.78	99%	3	24%	1,214.17	1,295.67	1,415.97	-120.30	-8%	81.50	7%
Doctoral	35.92	37.33	52.57	-15.24	-29%	1.41	4%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	35.92	38.33	53.01	-14.68	-28%	2.41	7%
Return fr Absence	2.33	6.20	1.77	4.43	249%	3.87	166%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.13	6.20	2.69	3.51	130%	3.07	98%
Transitory	18.87	18.60	166.83	-148.23	-89%	-0.27	-1%	31.33	18.67	38.04	-19.37	-51%	-12.66	-40%	14.73	9.60	11.48	-1.88	-16%	-5	-35%	64.93	46.87	216.36	-169.49	-78%	-18.06	-28%
Total FTES	16,275.17	15,925.74	15,809.63	116.11	1%	-349.43	-2%	672.57	600.85	721.89	-121.04	-17%	-71.72	-11%	60.20	67.46	47.89	19.57	41%	7	12%	17,007.94	16,594.05	16,579.41	14.64	0%	-413.89	-2%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	12.55	12.62	13.76	-1.14	-8%	0.07	0.5%	-	-	-	-	-	-	-	12.71	12.90	13.62	-0.72	-5%	0.19	1.5%
Freshmen	13.89	14.27	13.31	0.96	7%	0.38	2.7%	12.89	13.09	13.95	-0.86	-6%	0.20	1.5%	14.77	13.29	12.30	0.98	8%	-1.48	-10.0%	13.87	14.25	13.33	0.93	7%	0.38	2.8%
Sophomores	13.84	13.87	13.31	0.56	4%	0.03	0.2%	14.16	14.37	13.84	0.54	4%	0.21	1.5%	13.99	15.99	12.30	3.69	30%	2.00	14.3%	13.86	13.89	13.33	0.56	4%	0.04	0.3%
Juniors	13.86	14.09	13.31	0.77	6%	0.23	1.7%	14.64	14.16	13.92	0.24	2%	-0.48	-3.3%	11.57	14.30	12.30	2.00	16%	2.73	23.6%	13.87	14.09	13.33	0.76	6%	0.21	1.5%
Seniors	13.55	13.52	13.31	0.20	2%	-0.04	-0.3%	14.12	14.20	13.83	0.37	3%	0.08	0.5%	12.45	12.94	12.30	0.64	5%	0.49	3.9%	13.57	13.54	13.33	0.21	2%	-0.03	-0.2%
PostBac	8.32	7.61	13.31	-5.70	-43%	-0.71	-8.5%	11.00	12.49	15.00	-2.51	-17%	1.49	13.5%	-	4.05	12.30	-8.25	-67%	-	-	8.48	7.96	13.35	-5.39	-40%	-0.52	-6.2%
PostBac Cr	13.10	14.22	13.31	0.91	7%	1.12	8.5%	-	-	-	-	-	-	-	12.00	12.65	-	-	-	0.65	5.4%	13.10	14.21	13.31	0.90	7%	1.11	8.4%
Masters	9.33	9.57	10.65	-1.08	-10%	0.24	2.6%	9.01	8.77	11.08	-2.31	-21%	-0.24	-2.6%	8.00	8.95	9.84	-0.89	-9%	0.95	11.9%	9.29	9.50	10.68	-1.18	-11%	0.22	2.3%
Doctoral	7.43	6.79	10.65	-3.86	-36%	-0.64	-8.7%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.43	6.87	10.65	-3.79	-36%	-0.57	-7.6%
Total	13.35	13.47	13.09	0.38	3%	0.12	0.9%	13.21	13.19	13.33	-0.14	-1%	-0.02	-0.2%	11.69	12.37	11.90	0.47	4%	0.68	5.8%	13.34	13.46	13.09	0.36	3%	0.12	0.9%
FTES College of Disc																												
A&L	3,743.95	3,584.87				-159.08	-4%	114.93	92.80				-22.13	-19%	13.53	18.80				5.27	39%	3,872.41	3,696.47				-175.94	-5%
BPA	2,067.90	2,160.43				92.53	4%	298.70	285.10				-13.60	-5%	12.53	14.93				2.40	19%	2,379.13	2,460.46				81.33	3%
Educ	957.32	912.28				-45.04	-5%	27.20	20.73				-6.47	-24%	3.47	4.87				1.40	40%	987.99	937.88				-50.11	-5%
NSci	4,490.28	4,508.02				17.74	0%	138.08	128.60				-9.48	-7%	14.93	13.47				-1.46	-10%	4,643.29	4,650.09				6.80	0%
SBS	4,972.05	4,712.33				-259.72	-5%	93.67	73.37				-20.30	-22%	15.73	15.40				-0.33	-2%	5,081.45	4,801.10				-280.35	-6%
UNV	43.67	47.80				4.13	9%	.00	.27				0.27	-	0.00	0.00				0.00	-	43.67	48.07				4.40	10%
Total	16,275.17	15,925.73				-349.44	-2%	672.58	600.87				-71.71	-11%	60.19	67.47				7.28	12%	17,007.94	16,594.07				-413.87	-2%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,925.74		11671.80			326.11	680.69	600.85		535.88	10.94	83.89	67.46		54.10	2440.84	17750.44	16594.05		12261.78
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/11/2018 to 1/10/2019 — 18 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	9	7	21	-14	-67%	-2	-22%	0	0	0	0	-	0	-	10	9	30	-21	-70%	-1	-10%
LD Transfer	2	2	3	-1	-33%	0	0%	12	7	11	-4	-33%	-5	-42%	2	0	1	-1	-100%	-2	-100%	16	9	14	-5	-36%	-7	-44%
UD Transfer	21	14	30	-16	-53%	-7	-33%	5	7	10	-3	-26%	2	40%	2	1	3	-2	-60%	-1	-50%	28	22	42	-20	-48%	-6	-21%
PostBac	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	0	0	1	-1	-100%	0	-	3	0	4	-4	-100%	-3	-100%
PostBac Cr	63	74	62	12	19%	11	17%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	64	75	62	13	21%	11	17%
Masters	109	107	107	0	0%	-2	-2%	12	7	19	-12	-63%	-5	-42%	0	3	1	2	200%	3	-	121	117	127	-10	-8%	-4	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	198	199	214	-15	-7%	1	1%	39	28	61	-33	-54%	-11	-28%	5	5	5	1	11%	0	0%	242	232	279	-47	-17%	-10	-4%
Continue/Return																												
Freshmen	2,926	2,893	2,969	-76	-3%	-33	-1%	50	22	71	-49	-69%	-28	-56%	5	2	2	0	-7%	-3	-60%	2,981	2,917	3,041	-124	-4%	-64	-2%
Sophomores	2,715	2,500	2,665	-165	-6%	-215	-8%	105	81	96	-15	-15%	-24	-23%	3	4	5	-1	-26%	1	33%	2,823	2,585	2,766	-181	-7%	-238	-8%
Juniors	4,432	4,388	4,350	38	1%	-44	-1%	143	141	128	13	10%	-2	-1%	11	18	13	5	39%	7	64%	4,586	4,547	4,491	56	1%	-39	-1%
Seniors	5,930	5,647	5,683	-36	-1%	-283	-5%	246	251	253	-2	-1%	5	2%	13	15	10	5	55%	2	15%	6,189	5,913	5,946	-33	-1%	-276	-4%
PostBac	27	17	19	-2	-12%	-10	-37%	2	4	1	3	197%	2	100%	0	0	1	-1	-100%	0	-	29	21	22	-1	-4%	-8	-28%
PostBac Cr	359	270	342	-72	-21%	-89	-25%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	359	272	342	-70	-21%	-87	-24%
Masters	1,310	1,386	1,324	62	5%	76	6%	111	106	131	-25	-19%	-5	-5%	19	18	9	9	109%	-1	-5%	1,440	1,510	1,463	47	3%	70	5%
Doctoral	58	65	59	6	10%	7	12%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	58	66	60	6	11%	8	14%
Return fr Absence	4	8	2	6	300%	4	100%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	8	3	5	167%	3	60%
Transitory	48	52	188	-136	-72%	4	8%	36	23	40	-17	-43%	-13	-36%	18	14	14	0	0%	-4	-22%	102	89	242	-153	-63%	-13	-13%
Total	17,809	17,226	17,601	-375	-2%	-583	-3%	694	629	720	-91	-13%	-65	-9%	69	73	54	19	35%	4	6%	18,572	17,928	18,376	-448	-2%	-644	-3%
Total Headcount	18,007	17,425	17,815	-390	-2%	-582	-3%	733	657	781	-124	-16%	-76	-10%	74	78	58	20	34%	4	5%	18,814	18,160	18,655	-495	-3%	-654	-3%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	7.53	6.20	19.26	-13.06	-68%	-1.33	-18%	0.00	0.00	0.00	0.00	-	0	-	8.46	8.07	27.25	-19.18	-70%	-0.39	-5%
Freshmen	2,724.06	2,754.87	2,635.25	119.62	5%	30.81	1%	46.07	21.20	67.71	-46.51	-69%	-24.87	-54%	5.27	2.14	1.77	0.37	21%	-3	-59%	2,775.40	2,778.21	2,704.73	73.48	3%	2.81	0%
Sophomores	2,507.80	2,319.73	2,366.84	-47.11	-2%	-188.07	-7%	102.80	82.60	95.04	-12.44	-13%	-20.20	-20%	4.46	4.40	4.83	-0.43	-9%	0	-1%	2,615.06	2,406.73	2,466.71	-59.98	-2%	-208.33	-8%
Juniors	4,114.13	4,135.53	3,881.49	254.04	7%	21.40	1%	139.20	138.67	126.34	12.33	10%	-0.53	0%	8.40	18.60	11.84	6.76	57%	10	121%	4,261.73	4,292.80	4,019.67	273.13	7%	31.07	1%
Seniors	5,374.81	5,084.34	5,048.70	35.64	1%	-290.47	-5%	231.80	237.26	233.72	3.54	2%	5.46	2%	13.87	14.13	8.78	5.35	61%	0	2%	5,620.48	5,335.73	5,291.20	44.53	1%	-284.75	-5%
PostBac	18.20	10.40	19.90	-9.50	-48%	-7.80	-43%	2.20	3.07	1.85	1.22	66%	0.87	40%	0.00	0.00	1.29	-1.29	-100%	0	-	20.40	13.47	23.04	-9.57	-42%	-6.93	-34%
PostBac Cr	368.47	326.34	358.79	-32.45	-9%	-42.13	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.27	0.00	2.27	-	1	184%	369.27	328.61	358.79	-30.18	-8%	-40.66	-11%
Masters	1,099.58	1,193.51	1,269.51	-76.00	-6%	93.93	9%	93.25	82.33	138.57	-56.24	-41%	-10.92	-12%	12.67	15.50	7.89	7.61	96%	3	22%	1,205.50	1,291.34	1,415.97	-124.63	-9%	85.84	7%
Doctoral	35.83	37.00	52.57	-15.57	-30%	1.17	3%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	35.83	38.00	53.01	-15.01	-28%	2.17	6%
Return fr Absence	2.33	5.67	1.77	3.90	219%	3.34	143%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.13	5.67	2.69	2.98	111%	2.54	81%
Transitory	18.53	18.60	166.83	-148.23	-89%	0.07	0%	31.20	19.73	38.04	-18.31	-48%	-11.47	-37%	14.20	9.13	11.48	-2.35	-20%	-5	-36%	63.93	47.46	216.36	-168.90	-78%	-16.47	-26%
Total FTES	16,264.67	15,887.86	15,809.63	78.23	0%	-376.81	-2%	654.85	592.06	721.89	-129.83	-18%	-62.79	-10%	59.67	66.17	47.89	18.28	38%	7	11%	16,979.19	16,546.09	16,579.41	-33.32	0%	-433.10	-3%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	12.55	13.29	13.76	-0.47	-3%	0.74	5.9%	-	-	-	-	-	-	-	12.71	13.45	13.62	-0.17	-1%	0.74	5.9%
Freshmen	13.91	14.26	13.31	0.95	7%	0.35	2.5%	13.10	13.30	13.95	-0.64	-5%	0.21	1.6%	14.77	13.01	12.30	0.70	6%	-1.76	-11.9%	13.90	14.25	13.33	0.92	7%	0.35	2.5%
Sophomores	13.85	13.88	13.31	0.57	4%	0.03	0.2%	13.32	14.26	13.84	0.43	3%	0.95	7.1%	13.99	15.00	12.30	2.70	22%	1.01	7.2%	13.83	13.90	13.33	0.57	4%	0.07	0.5%
Juniors	13.87	14.07	13.31	0.76	6%	0.20	1.4%	14.29	14.09	13.92	0.17	1%	-0.19	-1.3%	11.00	14.04	12.30	1.74	14%	3.04	27.6%	13.88	14.07	13.33	0.74	6%	0.20	1.4%
Seniors	13.57	13.50	13.31	0.19	1%	-0.07	-0.5%	14.04	14.11	13.83	0.29	2%	0.08	0.6%	12.45	12.94	12.30	0.64	5%	0.49	3.9%	13.58	13.52	13.33	0.19	1%	-0.06	-0.4%
PostBac	8.40	7.65	13.31	-5.66	-43%	-0.75	-9.0%	11.00	11.51	15.00	-3.49	-23%	0.51	4.7%	-	4.05	12.30	-8.25	-67%	-	-	8.56	7.91	13.35	-5.44	-41%	-0.65	-7.6%
PostBac Cr	13.08	14.19	13.31	0.88	7%	1.11	8.5%	-	-	-	-	-	-	-	12.00	11.35	-	-	-	-0.65	-5.4%	13.08	14.16	13.31	0.85	6%	1.09	8.3%
Masters	9.30	9.59	10.65	-1.06	-10%	0.29	3.1%	9.10	8.74	11.08	-2.34	-21%	-0.35	-3.9%	8.00	8.86	9.84	-0.98	-10%	0.86	10.7%	9.27	9.52	10.68	-1.17	-11%	0.25	2.7%
Doctoral	7.41	6.83	10.65	-3.82	-36%	-0.58	-7.9%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.41	6.91	10.65	-3.74	-35%	-0.50	-6.8%
Total	13.36	13.46	13.09	0.38	3%	0.11	0.8%	13.02	13.14	13.33	-0.19	-1%	0.12	0.9%	11.58	12.13	11.90	0.23	2%	0.55	4.7%	13.34	13.45	13.09	0.35	3%	0.11	0.8%
FTES College of Disc																												
A&L	3,743.73	3,578.00				-165.73	-4%	113.00	91.53				-21.47	-19%	13.53	18.53				5.00	37%	3,870.26	3,688.06				-182.20	-5%
BPA	2,065.17	2,155.57				90.40	4%	286.97	282.77				-4.20	-1%	12.53	14.93				2.40	19%	2,364.67	2,453.27				88.60	4%
Educ	957.37	910.48				-46.89	-5%	27.13	20.73				-6.40	-24%	3.47	4.60				1.13	33%	987.97	935.81				-52.16	-5%
NSci	4,489.00	4,491.93				2.93	0%	134.35	124.87				-9.48	-7%	14.93	13.13				-1.80	-12%	4,638.28	4,629.93				-8.35	0%
SBS	4,967.82	4,704.85				-262.97	-5%	93.40	72.17				-21.23	-23%	15.20	14.97				-0.23	-2%	5,076.42	4,791.99				-284.43	-6%
UNV	41.60	47.00				5.40	13%	.00	.00				0.00	-	0.00	0.00				0.00	-	41.60	47.00				5.40	13%
Total	16,264.69	15,887.83				-376.86	-2%	654.85	592.07				-62.78	-10%	59.66	66.16				6.50	11%	16,979.20	16,546.06				-433.14	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,887.86		11659.17			326.11	680.69	592.06		532.95	10.94	83.89	66.17		53.67	2440.84	17750.44	16546.09		12245.79
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/10/2018 to 1/9/2019 — 19 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	9	7	21	-14	-67%	-2	-22%	0	0	0	0	-	0	-	10	9	30	-21	-70%	-1	-10%
LD Transfer	2	2	3	-1	-33%	0	0%	10	7	11	-4	-33%	-3	-30%	2	0	1	-1	-100%	-2	-100%	14	9	14	-5	-36%	-5	-36%
UD Transfer	20	14	30	-16	-53%	-6	-30%	5	6	10	-4	-37%	1	20%	2	1	3	-2	-60%	-1	-50%	27	21	42	-21	-50%	-6	-22%
PostBac	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	0	0	1	-1	-100%	0	-	3	0	4	-4	-100%	-3	-100%
PostBac Cr	63	74	62	12	19%	11	17%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	64	75	62	13	21%	11	17%
Masters	105	104	107	-3	-3%	-1	-1%	12	7	19	-12	-63%	-5	-42%	1	3	1	2	200%	2	200%	118	114	127	-13	-10%	-4	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	193	196	214	-18	-8%	3	2%	37	27	61	-34	-55%	-10	-27%	6	5	5	1	11%	-1	-17%	236	228	279	-51	-18%	-8	-3%
Continue/Return																												
Freshmen	2,924	2,889	2,969	-80	-3%	-35	-1%	47	22	71	-49	-69%	-25	-53%	5	2	2	0	-7%	-3	-60%	2,976	2,913	3,041	-128	-4%	-63	-2%
Sophomores	2,713	2,492	2,665	-173	-6%	-221	-8%	102	81	96	-15	-15%	-21	-21%	3	4	5	-1	-26%	1	33%	2,818	2,577	2,766	-189	-7%	-241	-9%
Juniors	4,429	4,386	4,350	36	1%	-43	-1%	143	140	128	12	10%	-3	-2%	11	18	13	5	39%	7	64%	4,583	4,544	4,491	53	1%	-39	-1%
Seniors	5,925	5,636	5,683	-47	-1%	-289	-5%	246	248	253	-5	-2%	2	1%	13	15	10	5	55%	2	15%	6,184	5,899	5,946	-47	-1%	-285	-5%
PostBac	27	17	19	-2	-12%	-10	-37%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	28	21	22	-1	-4%	-7	-25%
PostBac Cr	357	272	342	-70	-21%	-85	-24%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	357	274	342	-68	-20%	-83	-23%
Masters	1,305	1,383	1,324	59	4%	78	6%	110	104	131	-27	-21%	-6	-5%	19	18	9	9	109%	-1	-5%	1,434	1,505	1,463	42	3%	71	5%
Doctoral	57	65	59	6	10%	8	14%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	57	66	60	6	11%	9	16%
Return fr Absence	4	8	2	6	300%	4	100%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	8	3	5	167%	3	60%
Transitory	49	52	188	-136	-72%	3	6%	36	23	40	-17	-43%	-13	-36%	18	13	14	-1	-7%	-5	-28%	103	88	242	-154	-64%	-15	-15%
Total	17,790	17,200	17,601	-401	-2%	-590	-3%	686	623	720	-97	-14%	-63	-9%	69	72	54	18	34%	3	4%	18,545	17,895	18,376	-481	-3%	-650	-4%
Total Headcount	17,983	17,396	17,815	-419	-2%	-587	-3%	723	650	781	-131	-17%	-73	-10%	75	77	58	19	32%	2	3%	18,781	18,123	18,655	-532	-3%	-658	-4%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	6.47	5.80	19.26	-13.46	-70%	-0.67	-10%	0.00	0.00	0.00	0.00	-	0	-	7.40	7.67	27.25	-19.58	-72%	0.27	4%
Freshmen	2,719.93	2,753.94	2,635.25	118.69	5%	34.01	1%	44.47	21.20	67.71	-46.51	-69%	-23.27	-52%	5.27	2.14	1.77	0.37	21%	-3	-59%	2,769.67	2,777.28	2,704.73	72.55	3%	7.61	0%
Sophomores	2,509.27	2,309.07	2,366.84	-57.77	-2%	-200.20	-8%	97.67	80.80	95.04	-14.24	-15%	-16.87	-17%	4.46	4.40	4.83	-0.43	-9%	0	-1%	2,611.40	2,394.27	2,466.71	-72.44	-3%	-217.13	-8%
Juniors	4,116.19	4,129.27	3,881.49	247.78	6%	13.08	0%	136.93	135.20	126.34	8.86	7%	-1.73	-1%	8.40	18.47	11.84	6.63	56%	10	120%	4,261.52	4,282.94	4,019.67	263.27	7%	21.42	1%
Seniors	5,366.01	5,075.14	5,048.70	26.44	1%	-290.87	-5%	227.40	231.73	233.72	-1.99	-1%	4.33	2%	13.60	14.13	8.78	5.35	61%	1	4%	5,607.01	5,321.00	5,291.20	29.80	1%	-286.01	-5%
PostBac	18.20	10.40	19.90	-9.50	-48%	-7.80	-43%	1.93	3.07	1.85	1.22	66%	1.14	59%	0.00	0.00	1.29	-1.29	-100%	0	-	20.13	13.47	23.04	-9.57	-42%	-6.66	-33%
PostBac Cr	365.27	326.60	358.79	-32.19	-9%	-38.67	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.27	0.00	2.27	-	1	184%	366.07	328.87	358.79	-29.92	-8%	-37.20	-10%
Masters	1,091.25	1,189.26	1,269.51	-80.25	-6%	98.01	9%	91.58	81.67	138.57	-56.90	-41%	-9.91	-11%	13.00	15.50	7.89	7.61	96%	3	19%	1,195.83	1,286.43	1,415.97	-129.54	-9%	90.60	8%
Doctoral	35.17	36.50	52.57	-16.07	-31%	1.33	4%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	35.17	37.50	53.01	-15.51	-29%	2.33	7%
Return fr Absence	2.33	5.67	1.77	3.90	219%	3.34	143%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.13	5.67	2.69	2.98	111%	2.54	81%
Transitory	18.00	18.60	166.83	-148.23	-89%	0.60	3%	32.00	19.20	38.04	-18.84	-50%	-12.80	-40%	14.60	8.87	11.48	-2.61	-23%	-6	-39%	64.60	46.67	216.36	-169.69	-78%	-17.93	-28%
Total FTES	16,242.55	15,856.32	15,809.63	46.69	0%	-386.23	-2%	639.25	579.67	721.89	-142.22	-20%	-59.58	-9%	60.13	65.78	47.89	17.89	37%	6	9%	16,941.93	16,501.77	16,579.41	-77.64	0%	-440.16	-3%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	10.78	12.43	13.76	-1.33	-10%	1.65	15.3%	-	-	-	-	-	-	-	11.10	12.78	13.62	-0.84	-6%	1.68	15.2%
Freshmen	13.90	14.27	13.31	0.96	7%	0.37	2.7%	13.43	13.30	13.95	-0.64	-5%	-0.13	-1.0%	15.08	13.01	12.30	0.70	6%	-2.07	-13.8%	13.90	14.26	13.33	0.93	7%	0.36	2.6%
Sophomores	13.87	13.86	13.31	0.55	4%	0.00	0.0%	13.26	13.96	13.84	0.12	1%	0.69	5.2%	13.99	15.00	12.30	2.70	22%	1.01	7.2%	13.84	13.87	13.33	0.54	4%	0.03	0.2%
Juniors	13.89	14.06	13.31	0.74	6%	0.17	1.2%	14.06	13.86	13.92	-0.06	0%	-0.20	-1.4%	11.14	13.96	12.30	1.65	13%	2.81	25.3%	13.89	14.05	13.33	0.72	5%	0.16	1.2%
Seniors	13.55	13.50	13.31	0.19	1%	-0.06	-0.4%	13.77	13.97	13.83	0.14	1%	0.19	1.4%	12.25	12.94	12.30	0.64	5%	0.69	5.7%	13.56	13.52	13.33	0.19	1%	-0.04	-0.3%
PostBac	8.06	7.65	13.31	-5.66	-43%	-0.41	-5.1%	14.48	11.51	15.00	-3.49	-23%	-2.96	-20.5%	-	-	12.30	-	-	-	-	8.32	8.00	13.35	-5.35	-40%	-0.32	-3.8%
PostBac Cr	13.03	14.12	13.31	0.81	6%	1.09	8.4%	-	-	-	-	-	-	-	12.00	11.35	-	-	-	-0.65	-5.4%	13.02	14.09	13.31	0.78	6%	1.07	8.2%
Masters	9.29	9.59	10.65	-1.06	-10%	0.30	3.3%	9.01	8.83	11.08	-2.25	-20%	-0.18	-2.0%	7.80	8.86	9.84	-0.98	-10%	1.06	13.6%	9.25	9.53	10.68	-1.16	-11%	0.28	3.0%
Doctoral	7.40	6.74	10.65	-3.91	-37%	-0.67	-9.0%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.40	6.82	10.65	-3.83	-36%	-0.59	-7.9%
Total	13.36	13.46	13.09	0.37	3%	0.10	0.8%	12.88	13.00	13.33	-0.33	-2%	0.11	0.9%	11.51	12.21	11.90	0.31	3%	0.70	6.1%	13.33	13.44	13.09	0.34	3%	0.10	0.8%
FTES College of Disc																												
A&L	3,745.68	3,574.87				-170.81	-5%	111.87	87.87				-24.00	-21%	13.00	18.53				5.53	43%	3,870.55	3,681.27				-189.28	-5%
BPA	2,060.70	2,156.43				95.73	5%	278.30	281.63				3.33	1%	12.87	14.93				2.06	16%	2,351.87	2,452.99				101.12	4%
Educ	953.10	909.48				-43.62	-5%	27.13	20.40				-6.73	-25%	3.47	4.60				1.13	33%	983.70	934.48				-49.22	-5%
NSci	4,479.75	4,475.57				-4.18	0%	129.75	118.93				-10.82	-8%	14.93	13.00				-1.93	-13%	4,624.43	4,607.50				-16.93	0%
SBS	4,962.65	4,694.13				-268.52	-5%	92.20	70.83				-21.37	-23%	15.87	14.70				-1.17	-7%	5,070.72	4,779.66				-291.06	-6%
UNV	40.67	45.80				5.13	13%	.00	.00				0.00	-	0.00	0.00				0.00	-	40.67	45.80				5.13	13%
Total	16,242.55	15,856.28				-386.27	-2%	639.25	579.66				-59.59	-9%	60.14	65.76				5.62	9%	16,941.94	16,501.70				-440.24	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,856.32		11648.66			326.11	680.69	579.67		528.82	10.94	83.89	65.78		53.54	2440.84	17750.44	16501.77		12231.02
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/9/2018 to 1/8/2019

20 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	7	7	21	-14	-67%	0	0%	0	0	0	0	-	0	-	8	9	30	-21	-70%	1	13%
LD Transfer	1	2	3	-1	-33%	1	100%	8	7	11	-4	-33%	-1	-13%	1	0	1	-1	-100%	-1	-100%	10	9	14	-5	-36%	-1	-10%
UD Transfer	20	14	30	-16	-53%	-6	-30%	4	6	10	-4	-37%	2	50%	2	1	3	-2	-60%	-1	-50%	26	21	42	-21	-50%	-5	-19%
PostBac	2	0	3	-3	-100%	-2	-100%	1	0	1	-1	-100%	-1	-100%	0	0	1	-1	-100%	0	-	3	0	4	-4	-100%	-3	-100%
PostBac Cr	63	74	62	12	19%	11	17%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	64	75	62	13	21%	11	17%
Masters	101	103	107	-4	-4%	2	2%	12	7	19	-12	-63%	-5	-42%	1	3	1	2	200%	2	200%	114	113	127	-14	-11%	-1	-1%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	188	195	214	-19	-9%	7	4%	32	27	61	-34	-55%	-5	-16%	5	5	5	1	11%	0	0%	225	227	279	-52	-19%	2	1%
Continue/Return																												
Freshmen	2,919	2,879	2,969	-90	-3%	-40	-1%	44	22	71	-49	-69%	-22	-50%	5	2	2	0	-7%	-3	-60%	2,968	2,903	3,041	-138	-5%	-65	-2%
Sophomores	2,710	2,481	2,665	-184	-7%	-229	-8%	98	78	96	-18	-18%	-20	-20%	3	4	5	-1	-26%	1	33%	2,811	2,563	2,766	-203	-7%	-248	-9%
Juniors	4,427	4,368	4,350	18	0%	-59	-1%	140	140	128	12	10%	0	0%	11	18	13	5	39%	7	64%	4,578	4,526	4,491	35	1%	-52	-1%
Seniors	5,914	5,621	5,683	-62	-1%	-293	-5%	245	246	253	-7	-3%	1	0%	13	15	10	5	55%	2	15%	6,172	5,882	5,946	-64	-1%	-290	-5%
PostBac	27	17	19	-2	-12%	-10	-37%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	28	21	22	-1	-4%	-7	-25%
PostBac Cr	355	272	342	-70	-21%	-83	-23%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	355	274	342	-68	-20%	-81	-23%
Masters	1,301	1,378	1,324	54	4%	77	6%	109	103	131	-28	-21%	-6	-6%	19	17	9	8	97%	-2	-11%	1,429	1,498	1,463	35	2%	69	5%
Doctoral	57	65	59	6	10%	8	14%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	57	66	60	6	11%	9	16%
Return fr Absence	4	8	2	6	300%	4	100%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	8	3	5	167%	3	60%
Transitory	46	49	188	-139	-74%	3	7%	34	23	40	-17	-43%	-11	-32%	18	13	14	-1	-7%	-5	-28%	98	85	242	-157	-65%	-13	-13%
Total	17,760	17,138	17,601	-463	-3%	-622	-4%	672	617	720	-103	-14%	-55	-8%	69	71	54	17	32%	2	3%	18,501	17,826	18,376	-550	-3%	-675	-4%
Total Headcount	17,948	17,333	17,815	-482	-3%	-615	-3%	704	644	781	-137	-18%	-60	-9%	74	76	58	18	30%	2	3%	18,726	18,053	18,655	-602	-3%	-673	-4%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	4.87	5.40	19.26	-13.86	-72%	0.53	11%	0.00	0.00	0.00	0.00	-	0	-	5.80	7.27	27.25	-19.98	-73%	1.47	25%
Freshmen	2,720.73	2,745.14	2,635.25	109.89	4%	24.41	1%	41.93	20.67	67.71	-47.04	-69%	-21.26	-51%	5.27	2.14	1.77	0.37	21%	-3	-59%	2,767.93	2,767.95	2,704.73	63.22	2%	0.02	0%
Sophomores	2,509.00	2,299.80	2,366.84	-67.04	-3%	-209.20	-8%	91.80	76.06	95.04	-18.98	-20%	-15.74	-17%	3.66	4.40	4.83	-0.43	-9%	1	20%	2,604.46	2,380.26	2,466.71	-86.45	-4%	-224.20	-9%
Juniors	4,119.00	4,114.60	3,881.49	233.11	6%	-4.40	0%	130.20	129.73	126.34	3.39	3%	-0.47	0%	8.40	18.47	11.84	6.63	56%	10	120%	4,257.60	4,262.80	4,019.67	243.13	6%	5.20	0%
Seniors	5,358.20	5,053.27	5,048.70	4.57	0%	-304.93	-6%	225.80	229.06	233.72	-4.66	-2%	3.26	1%	13.47	14.13	8.78	5.35	61%	1	5%	5,597.47	5,296.46	5,291.20	5.26	0%	-301.01	-5%
PostBac	18.20	10.13	19.90	-9.77	-49%	-8.07	-44%	1.93	3.07	1.85	1.22	66%	1.14	59%	0.00	0.00	1.29	-1.29	-100%	0	-	20.13	13.20	23.04	-9.84	-43%	-6.93	-34%
PostBac Cr	363.47	325.20	358.79	-33.59	-9%	-38.27	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	2.27	0.00	2.27	-	1	184%	364.27	327.47	358.79	-31.32	-9%	-36.80	-10%
Masters	1,082.42	1,181.59	1,269.51	-87.92	-7%	99.17	9%	91.08	82.00	138.57	-56.57	-41%	-9.08	-10%	13.33	15.17	7.89	7.28	92%	2	14%	1,186.83	1,278.76	1,415.97	-137.21	-10%	91.93	8%
Doctoral	35.08	36.50	52.57	-16.07	-31%	1.42	4%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	35.08	37.50	53.01	-15.51	-29%	2.42	7%
Return fr Absence	2.27	5.67	1.77	3.90	219%	3.40	150%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.07	5.67	2.69	2.98	111%	2.60	85%
Transitory	16.73	17.27	166.83	-149.56	-90%	0.54	3%	30.93	18.93	38.04	-19.11	-50%	-12.00	-39%	15.20	8.87	11.48	-2.61	-23%	-6	-42%	62.86	45.07	216.36	-171.29	-79%	-17.79	-28%
Total FTES	16,226.03	15,791.04	15,809.63	-18.59	0%	-434.99	-3%	619.34	565.92	721.89	-155.97	-22%	-53.42	-9%	60.13	65.45	47.89	17.56	37%	5	9%	16,905.50	16,422.41	16,579.41	-157.00	-1%	-483.09	-3%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	10.44	11.57	13.76	-2.19	-16%	1.14	10.9%	-	-	-	-	-	-	-	10.88	12.12	13.62	-1.51	-11%	1.24	11.4%
Freshmen	13.94	14.28	13.31	0.97	7%	0.34	2.4%	13.55	12.94	13.95	-1.01	-7%	-0.61	-4.5%	15.46	13.01	12.30	0.70	6%	-2.45	-15.9%	13.94	14.26	13.33	0.93	7%	0.32	2.3%
Sophomores	13.88	13.87	13.31	0.56	4%	-0.01	-0.1%	13.18	13.61	13.84	-0.22	-2%	0.43	3.2%	14.33	15.00	12.30	2.70	22%	0.67	4.7%	13.86	13.86	13.33	0.53	4%	0.01	0.1%
Juniors	13.90	14.06	13.31	0.75	6%	0.16	1.1%	13.81	13.31	13.92	-0.61	-4%	-0.49	-3.6%	11.43	13.96	12.30	1.65	13%	2.52	22.1%	13.89	14.04	13.33	0.71	5%	0.14	1.0%
Seniors	13.56	13.48	13.31	0.17	1%	-0.08	-0.6%	13.73	13.92	13.83	0.09	1%	0.18	1.3%	12.15	12.94	12.30	0.64	5%	0.79	6.5%	13.56	13.49	13.33	0.16	1%	-0.07	-0.5%
PostBac	8.15	7.62	13.31	-5.69	-43%	-0.53	-6.5%	14.48	11.51	15.00	-3.49	-23%	-2.96	-20.5%	-	-	12.30	-	-	-	-	8.42	8.00	13.35	-5.35	-40%	-0.41	-4.9%
PostBac Cr	13.02	14.06	13.31	0.75	6%	1.03	7.9%	-	-	-	-	-	-	-	12.00	11.35	-	-	-	-0.65	-5.4%	13.02	14.03	13.31	0.72	5%	1.01	7.8%
Masters	9.26	9.57	10.65	-1.08	-10%	0.30	3.3%	9.03	8.95	11.08	-2.13	-19%	-0.09	-1.0%	8.00	9.10	9.84	-0.74	-8%	1.10	13.8%	9.23	9.52	10.68	-1.17	-11%	0.29	3.1%
Doctoral	7.39	6.74	10.65	-3.91	-37%	-0.65	-8.8%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.39	6.82	10.65	-3.83	-36%	-0.57	-7.7%
Total	13.37	13.45	13.09	0.37	3%	0.08	0.6%	12.81	12.79	13.33	-0.53	-4%	-0.01	-0.1%	11.65	12.32	11.90	0.42	4%	0.67	5.7%	13.35	13.43	13.09	0.33	3%	0.08	0.6%
FTES College of Disc																												
A&L	3,746.68	3,567.02				-179.66	-5%	107.50	85.67				-21.83	-20%	12.40	18.80				6.40	52%	3,866.58	3,671.49				-195.09	-5%
BPA	2,061.37	2,142.23				80.86	4%	270.50	276.30				5.80	2%	13.00	14.93				1.93	15%	2,344.87	2,433.46				88.59	4%
Educ	945.85	907.75				-38.10	-4%	27.13	20.73				-6.40	-24%	3.47	4.60				1.13	33%	976.45	933.08				-43.37	-4%
NSci	4,469.33	4,453.82				-15.51	0%	126.28	115.07				-11.21	-9%	15.33	13.00				-2.33	-15%	4,610.94	4,581.89				-29.05	-1%
SBS	4,963.43	4,675.07				-288.36	-6%	87.93	68.17				-19.76	-22%	15.93	14.10				-1.83	-11%	5,067.29	4,757.34				-309.95	-6%
UNV	39.37	45.13				5.76	15%	.00	.00				0.00	-	0.00	0.00				0.00	-	39.37	45.13				5.76	15%
Total	16,226.03	15,791.02				-435.01	-3%	619.34	565.94				-53.40	-9%	60.13	65.43				5.30	9%	16,905.50	16,422.39				-483.11	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,791.04		11626.90			326.11	680.69	565.92		524.24	10.94	83.89	65.45		53.43	2440.84	17750.44	16422.41		12204.56
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/8/2018 to 1/7/2019

21 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	2	9	-7	-78%	1	100%	6	7	21	-14	-67%	1	17%	0	0	0	0	-	0	-	7	9	30	-21	-70%	2	29%
LD Transfer	1	2	3	-1	-33%	1	100%	4	5	11	-6	-52%	1	25%	1	0	1	-1	-100%	-1	-100%	6	7	14	-7	-50%	1	17%
UD Transfer	20	14	30	-16	-53%	-6	-30%	4	6	10	-4	-37%	2	50%	2	1	3	-2	-60%	-1	-50%	26	21	42	-21	-50%	-5	-19%
PostBac	5	0	3	-3	-100%	-5	-100%	1	0	1	-1	-100%	-1	-100%	0	0	1	-1	-100%	0	-	6	0	4	-4	-100%	-6	-100%
PostBac Cr	60	74	62	12	19%	14	23%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	61	75	62	13	21%	14	23%
Masters	100	101	107	-6	-6%	1	1%	13	7	19	-12	-63%	-6	-46%	1	3	1	2	200%	2	200%	114	111	127	-16	-13%	-3	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	187	193	214	-21	-10%	6	3%	28	25	61	-36	-59%	-3	-11%	5	5	5	1	11%	0	0%	220	223	279	-56	-20%	3	1%
Continue/Return																												
Freshmen	2,915	2,867	2,969	-102	-3%	-48	-2%	44	21	71	-50	-70%	-23	-52%	4	2	2	0	-7%	-2	-50%	2,963	2,890	3,041	-151	-5%	-73	-2%
Sophomores	2,702	2,466	2,665	-199	-7%	-236	-9%	96	78	96	-18	-18%	-18	-19%	3	4	5	-1	-26%	1	33%	2,801	2,548	2,766	-218	-8%	-253	-9%
Juniors	4,416	4,349	4,350	-1	0%	-67	-2%	136	137	128	9	7%	1	1%	11	19	13	6	47%	8	73%	4,563	4,505	4,491	14	0%	-58	-1%
Seniors	5,894	5,591	5,683	-92	-2%	-303	-5%	241	244	253	-9	-3%	3	1%	12	15	10	5	55%	3	25%	6,147	5,850	5,946	-96	-2%	-297	-5%
PostBac	28	17	19	-2	-12%	-11	-39%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	29	21	22	-1	-4%	-8	-28%
PostBac Cr	352	267	342	-75	-22%	-85	-24%	0	0	0	0	-	0	-	0	3	0	3	-	3	-	352	270	342	-72	-21%	-82	-23%
Masters	1,297	1,368	1,324	44	3%	71	5%	107	101	131	-30	-23%	-6	-6%	19	17	9	8	97%	-2	-11%	1,423	1,486	1,463	23	2%	63	4%
Doctoral	56	64	59	5	8%	8	14%	0	1	0	1	106%	1	-	0	0	0	0	-	0	-	56	65	60	5	9%	9	16%
Return fr Absence	4	7	2	5	250%	3	75%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	7	3	4	133%	2	40%
Transitory	47	50	188	-138	-73%	3	6%	34	23	40	-17	-43%	-11	-32%	18	13	14	-1	-7%	-5	-28%	99	86	242	-156	-64%	-13	-13%
Total	17,711	17,046	17,601	-555	-3%	-665	-4%	660	609	720	-111	-15%	-51	-8%	67	73	54	19	35%	6	9%	18,438	17,728	18,376	-648	-4%	-710	-4%
Total Headcount	17,898	17,239	17,815	-576	-3%	-659	-4%	688	634	781	-147	-19%	-54	-8%	72	78	58	20	34%	6	8%	18,658	17,951	18,655	-704	-4%	-707	-4%
FTES All Students																												
FT Freshmen	0.93	1.87	7.99	-6.12	-77%	0.94	101%	4.27	5.13	19.26	-14.13	-73%	0.86	20%	0.00	0.00	0.00	0.00	-	0	-	5.20	7.00	27.25	-20.25	-74%	1.80	35%
Freshmen	2,711.40	2,735.74	2,635.25	100.49	4%	24.34	1%	41.27	19.40	67.71	-48.31	-71%	-21.87	-53%	4.33	2.13	1.77	0.36	20%	-2	-51%	2,757.00	2,757.27	2,704.73	52.54	2%	0.27	0%
Sophomores	2,496.40	2,285.73	2,366.84	-81.11	-3%	-210.67	-8%	87.94	74.00	95.04	-21.04	-22%	-13.94	-16%	3.80	4.40	4.83	-0.43	-9%	1	16%	2,588.14	2,364.13	2,466.71	-102.58	-4%	-224.01	-9%
Juniors	4,103.93	4,096.00	3,881.49	214.51	6%	-7.93	0%	128.60	126.60	126.34	0.26	0%	-2.00	-2%	8.40	19.54	11.84	7.70	65%	11	133%	4,240.93	4,242.14	4,019.67	222.47	6%	1.21	0%
Seniors	5,344.20	5,027.60	5,048.70	-21.10	0%	-316.60	-6%	221.93	223.86	233.72	-9.86	-4%	1.93	1%	12.27	14.13	8.78	5.35	61%	2	15%	5,578.40	5,265.59	5,291.20	-25.61	0%	-312.81	-6%
PostBac	21.53	10.40	19.90	-9.50	-48%	-11.13	-52%	1.53	3.07	1.85	1.22	66%	1.54	101%	0.00	0.00	1.29	-1.29	-100%	0	-	23.06	13.47	23.04	-9.57	-42%	-9.59	-42%
PostBac Cr	356.00	319.46	358.79	-39.33	-11%	-36.54	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	3.60	0.00	3.60	-	3	350%	356.80	323.06	358.79	-35.73	-10%	-33.74	-9%
Masters	1,076.50	1,168.76	1,269.51	-100.75	-8%	92.26	9%	90.67	80.33	138.57	-58.24	-42%	-10.34	-11%	13.00	15.17	7.89	7.28	92%	2	17%	1,180.17	1,264.26	1,415.97	-151.71	-11%	84.09	7%
Doctoral	34.83	34.83	52.57	-17.74	-34%	0.00	0%	0.00	1.00	0.44	0.56	125%	1.00	-	0.00	0.00	0.00	0.00	-	0	-	34.83	35.83	53.01	-17.18	-32%	1.00	3%
Return fr Absence	2.27	5.00	1.77	3.23	182%	2.73	120%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.07	5.00	2.69	2.31	86%	1.93	63%
Transitory	17.87	17.53	166.83	-149.30	-89%	-0.34	-2%	29.60	18.67	38.04	-19.37	-51%	-10.93	-37%	14.73	8.60	11.48	-2.88	-25%	-6	-42%	62.20	44.80	216.36	-171.56	-79%	-17.40	-28%
Total FTES	16,165.86	15,702.92	15,809.63	-106.71	-1%	-462.94	-3%	606.61	552.06	721.89	-169.83	-24%	-54.55	-9%	57.33	67.57	47.89	19.68	41%	10	18%	16,829.80	16,322.55	16,579.41	-256.86	-2%	-507.25	-3%
Mean Unit Load																												
FT Freshmen	13.95	14.03	13.31	0.71	5%	0.07	0.5%	10.68	10.99	13.76	-2.76	-20%	0.32	3.0%	-	-	-	-	-	-	-	11.14	11.67	13.62	-1.96	-14%	0.52	4.7%
Freshmen	13.91	14.29	13.31	0.98	7%	0.38	2.7%	13.22	12.62	13.95	-1.32	-9%	-0.59	-4.5%	15.00	13.83	12.30	1.52	12%	-1.18	-7.8%	13.90	14.27	13.33	0.94	7%	0.37	2.7%
Sophomores	13.85	13.86	13.31	0.55	4%	0.01	0.1%	13.35	13.57	13.84	-0.27	-2%	0.22	1.6%	14.68	15.00	12.30	2.70	22%	0.33	2.2%	13.84	13.86	13.33	0.53	4%	0.02	0.2%
Juniors	13.89	14.06	13.31	0.75	6%	0.17	1.2%	13.99	13.26	13.92	-0.66	-5%	-0.73	-5.2%	11.43	14.04	12.30	1.74	14%	2.61	22.8%	13.88	14.03	13.33	0.71	5%	0.15	1.1%
Seniors	13.57	13.48	13.31	0.17	1%	-0.09	-0.7%	13.72	13.72	13.83	-0.11	-1%	0.00	0.0%	11.84	12.47	12.30	0.17	1%	0.63	5.3%	13.57	13.49	13.33	0.16	1%	-0.08	-0.6%
PostBac	8.50	7.73	13.31	-5.58	-42%	-0.77	-9.0%	11.48	11.51	15.00	-3.49	-23%	0.04	0.3%	-	-	12.30	-	-	-	-	8.62	8.10	13.35	-5.25	-39%	-0.52	-6.0%
PostBac Cr	12.94	14.02	13.31	0.71	5%	1.08	8.4%	-	-	-	-	-	-	-	12.00	13.50	-	-	-	1.50	12.5%	12.94	14.02	13.31	0.71	5%	1.08	8.3%
Masters	9.25	9.54	10.65	-1.11	-10%	0.29	3.2%	9.07	8.93	11.08	-2.15	-19%	-0.14	-1.6%	7.80	9.10	9.84	-0.74	-8%	1.30	16.7%	9.21	9.49	10.68	-1.19	-11%	0.28	3.0%
Doctoral	7.46	6.53	10.65	-4.12	-39%	-0.93	-12.5%	-	12.00	11.01	0.99	9%	-	-	-	-	-	-	-	-	-	7.46	6.61	10.65	-4.04	-38%	-0.85	-11.4%
Total	13.36	13.45	13.09	0.37	3%	0.09	0.7%	12.83	12.68	13.33	-0.65	-5%	-0.15	-1.2%	11.40	12.41	11.90	0.51	4%	1.01	8.8%	13.33	13.42	13.09	0.33	2%	0.09	0.7%
FTES College of Disc																												
A&L	3,739.33	3,557.73				-181.60	-5%	106.17	83.00				-23.17	-22%	11.67	18.80				7.13	61%	3,857.17	3,659.53				-197.64	-5%
BPA	2,056.17	2,129.40				73.23	4%	266.70	272.43				5.73	2%	13.00	14.93				1.93	15%	2,335.87	2,416.76				80.89	3%
Educ	943.22	895.03				-48.19	-5%	26.80	20.73				-6.07	-23%	3.47	5.93				2.46	71%	973.49	921.69				-51.80	-5%
NSci	4,450.55	4,428.52				-22.03	0%	122.33	109.87				-12.46	-10%	14.13	13.27				-0.86	-6%	4,587.01	4,551.66				-35.35	-1%
SBS	4,939.77	4,647.17				-292.60	-6%	84.60	66.03				-18.57	-22%	15.07	14.63				-0.44	-3%	5,039.44	4,727.83				-311.61	-6%
UNV	36.83	45.07				8.24	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	36.83	45.07				8.24	22%
Total	16,165.87	15,702.92				-462.95	-3%	606.60	552.06				-54.54	-9%	57.34	67.56				10.22	18%	16,829.81	16,322.54				-507.27	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,702.92		11597.52			326.11	680.69	552.06		519.62	10.94	83.89	67.57		54.13	2440.84	17750.44	16322.55		12171.28
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/5/2018 to 1/4/2019

24 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	3	9	-6	-67%	2	200%	3	6	21	-15	-71%	3	100%	0	0	0	0	-	0	-	4	9	30	-21	-70%	5	125%
LD Transfer	1	0	3	-3	-100%	-1	-100%	3	3	11	-8	-71%	0	0%	1	0	1	-1	-100%	-1	-100%	5	3	14	-11	-79%	-2	-40%
UD Transfer	20	14	30	-16	-53%	-6	-30%	4	4	10	-6	-58%	0	0%	2	1	3	-2	-60%	-1	-50%	26	19	42	-23	-55%	-7	-27%
PostBac	3	0	3	-3	-100%	-3	-100%	1	0	1	-1	-100%	-1	-100%	0	0	1	-1	-100%	0	-	4	0	4	-4	-100%	-4	-100%
PostBac Cr	59	73	62	11	18%	14	24%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	60	74	62	12	19%	14	23%
Masters	99	102	107	-5	-5%	3	3%	12	7	19	-12	-63%	-5	-42%	1	4	1	3	300%	3	300%	112	113	127	-14	-11%	1	1%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	183	192	214	-22	-10%	9	5%	23	20	61	-41	-67%	-3	-13%	5	6	5	2	33%	1	20%	211	218	279	-61	-22%	7	3%
Continue/Return																												
Freshmen	2,909	2,896	2,969	-73	-2%	-13	0%	44	21	71	-50	-70%	-23	-52%	4	2	2	0	-7%	-2	-50%	2,957	2,919	3,041	-122	-4%	-38	-1%
Sophomores	2,706	2,505	2,665	-160	-6%	-201	-7%	99	77	96	-19	-19%	-22	-22%	3	4	5	-1	-26%	1	33%	2,808	2,586	2,766	-180	-7%	-222	-8%
Juniors	4,421	4,376	4,350	26	1%	-45	-1%	140	137	128	9	7%	-3	-2%	11	19	13	6	47%	8	73%	4,572	4,532	4,491	41	1%	-40	-1%
Seniors	5,903	5,636	5,683	-47	-1%	-267	-5%	246	244	253	-9	-3%	-2	-1%	13	16	10	6	65%	3	23%	6,162	5,896	5,946	-50	-1%	-266	-4%
PostBac	27	17	19	-2	-12%	-10	-37%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	28	21	22	-1	-4%	-7	-25%
PostBac Cr	350	272	342	-70	-21%	-78	-22%	0	0	0	0	-	0	-	0	3	0	3	-	3	-	350	275	342	-67	-20%	-75	-21%
Masters	1,290	1,370	1,324	46	4%	80	6%	108	101	131	-30	-23%	-7	-6%	19	18	9	9	109%	-1	-5%	1,417	1,489	1,463	26	2%	72	5%
Doctoral	53	65	59	6	10%	12	23%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	53	65	60	5	9%	12	23%
Return fr Absence	4	7	2	5	250%	3	75%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	7	3	4	133%	2	40%
Transitory	46	52	188	-136	-72%	6	13%	34	24	40	-16	-40%	-10	-29%	18	13	14	-1	-7%	-5	-28%	98	89	242	-153	-63%	-9	-9%
Total	17,709	17,196	17,601	-405	-2%	-513	-3%	673	608	720	-112	-16%	-65	-10%	68	75	54	21	39%	7	10%	18,450	17,879	18,376	-497	-3%	-571	-3%
Total Headcount	17,892	17,388	17,815	-427	-2%	-504	-3%	696	628	781	-153	-20%	-68	-10%	73	81	58	23	39%	8	11%	18,661	18,097	18,655	-558	-3%	-564	-3%
FTES All Students																												
FT Freshmen	0.93	2.40	7.99	-5.59	-70%	1.47	158%	1.87	3.53	19.26	-15.73	-82%	1.66	89%	0.00	0.00	0.00	0.00	-	0	-	2.80	5.93	27.25	-21.32	-78%	3.13	112%
Freshmen	2,704.40	2,758.00	2,635.25	122.75	5%	53.60	2%	39.27	19.80	67.71	-47.91	-71%	-19.47	-50%	4.33	2.14	1.77	0.37	21%	-2	-51%	2,748.00	2,779.94	2,704.73	75.21	3%	31.94	1%
Sophomores	2,490.60	2,303.74	2,366.84	-63.10	-3%	-186.86	-8%	86.93	71.00	95.04	-24.04	-25%	-15.93	-18%	3.80	4.40	4.83	-0.43	-9%	1	16%	2,581.33	2,379.14	2,466.71	-87.57	-4%	-202.19	-8%
Juniors	4,105.59	4,108.00	3,881.49	226.51	6%	2.41	0%	131.53	124.87	126.34	-1.47	-1%	-6.66	-5%	8.66	19.80	11.84	7.96	67%	11	129%	4,245.78	4,252.67	4,019.67	233.00	6%	6.89	0%
Seniors	5,350.93	5,048.40	5,048.70	-0.30	0%	-302.53	-6%	227.60	220.00	233.72	-13.72	-6%	-7.60	-3%	13.34	14.93	8.78	6.15	70%	2	12%	5,591.87	5,283.33	5,291.20	-7.87	0%	-308.54	-6%
PostBac	19.00	10.40	19.90	-9.50	-48%	-8.60	-45%	1.80	3.07	1.85	1.22	66%	1.27	71%	0.00	0.00	1.29	-1.29	-100%	0	-	20.80	13.47	23.04	-9.57	-42%	-7.33	-35%
PostBac Cr	355.27	321.00	358.79	-37.79	-11%	-34.27	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	3.60	0.00	3.60	-	3	350%	356.07	324.60	358.79	-34.19	-10%	-31.47	-9%
Masters	1,073.83	1,164.59	1,269.51	-104.92	-8%	90.76	8%	90.33	79.67	138.57	-58.90	-43%	-10.66	-12%	12.67	17.17	7.89	9.28	118%	5	36%	1,176.83	1,261.43	1,415.97	-154.54	-11%	84.60	7%
Doctoral	33.83	35.50	52.57	-17.07	-32%	1.67	5%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	33.83	35.50	53.01	-17.51	-33%	1.67	5%
Return fr Absence	2.27	5.00	1.77	3.23	182%	2.73	120%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.07	5.00	2.69	2.31	86%	1.93	63%
Transitory	17.60	18.87	166.83	-147.96	-89%	1.27	7%	29.07	19.33	38.04	-18.71	-49%	-9.74	-34%	14.73	8.53	11.48	-2.95	-26%	-6	-42%	61.40	46.73	216.36	-169.63	-78%	-14.67	-24%
Total FTES	16,154.25	15,775.90	15,809.63	-33.73	0%	-378.35	-2%	609.20	541.27	721.89	-180.62	-25%	-67.93	-11%	58.33	70.57	47.89	22.68	47%	12	21%	16,821.78	16,387.74	16,579.41	-191.67	-1%	-434.04	-3%
Mean Unit Load																												
FT Freshmen	13.95	12.00	13.31	-1.31	-10%	-1.95	-14.0%	9.35	8.83	13.76	-4.93	-36%	-0.53	-5.6%	-	-	-	-	-	-	-	10.50	9.88	13.62	-3.74	-27%	-0.62	-5.9%
Freshmen	13.91	14.26	13.31	0.95	7%	0.35	2.5%	12.89	13.00	13.95	-0.95	-7%	0.11	0.8%	15.00	13.68	12.30	1.37	11%	-1.33	-8.8%	13.89	14.25	13.33	0.92	7%	0.36	2.6%
Sophomores	13.80	13.76	13.31	0.45	3%	-0.04	-0.3%	12.79	13.39	13.84	-0.44	-3%	0.60	4.7%	14.68	15.00	12.30	2.70	22%	0.33	2.2%	13.76	13.75	13.33	0.42	3%	-0.01	-0.1%
Juniors	13.88	14.02	13.31	0.71	5%	0.14	1.0%	13.91	13.17	13.92	-0.75	-5%	-0.74	-5.3%	11.71	14.21	12.30	1.90	15%	2.50	21.3%	13.87	13.99	13.33	0.66	5%	0.12	0.9%
Seniors	13.57	13.43	13.31	0.12	1%	-0.14	-1.0%	13.79	13.55	13.83	-0.28	-2%	-0.24	-1.7%	12.05	12.45	12.30	0.15	1%	0.40	3.3%	13.57	13.43	13.33	0.10	1%	-0.14	-1.0%
PostBac	8.23	7.74	13.31	-5.57	-42%	-0.50	-6.0%	13.50	11.51	15.00	-3.49	-23%	-1.99	-14.7%	-	-	12.30	-	-	-	-	8.45	8.10	13.35	-5.25	-39%	-0.35	-4.2%
PostBac Cr	13.01	13.93	13.31	0.62	5%	0.92	7.1%	-	-	-	-	-	-	-	12.00	13.50	-	-	-	1.50	12.5%	13.01	13.92	13.31	0.61	5%	0.92	7.0%
Masters	9.28	9.49	10.65	-1.16	-11%	0.21	2.3%	9.03	8.85	11.08	-2.23	-20%	-0.18	-2.0%	7.60	9.37	9.84	-0.48	-5%	1.76	23.2%	9.24	9.44	10.68	-1.24	-12%	0.21	2.2%
Doctoral	7.66	6.55	10.65	-4.10	-38%	-1.11	-14.4%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.66	6.55	10.65	-4.10	-38%	-1.11	-14.4%
Total	13.36	13.40	13.09	0.31	2%	0.04	0.3%	12.74	12.55	13.33	-0.78	-6%	-0.19	-1.5%	11.47	12.43	11.90	0.54	5%	0.97	8.4%	13.33	13.37	13.09	0.27	2%	0.04	0.3%
FTES College of Disc																												
A&L	3,741.95	3,566.43				-175.52	-5%	102.10	81.13				-20.97	-21%	11.67	19.27				7.60	65%	3,855.72	3,666.83				-188.89	-5%
BPA	2,051.70	2,139.87				88.17	4%	269.43	267.17				-2.26	-1%	12.93	16.00				3.07	24%	2,334.06	2,423.04				88.98	4%
Educ	938.80	899.45				-39.35	-4%	26.47	19.00				-7.47	-28%	3.47	6.60				3.13	90%	968.74	925.05				-43.69	-5%
NSci	4,454.00	4,451.63				-2.37	0%	122.60	109.00				-13.60	-11%	14.93	12.73				-2.20	-15%	4,591.53	4,573.36				-18.17	0%
SBS	4,931.98	4,673.57				-258.41	-5%	88.60	64.97				-23.63	-27%	15.33	15.97				0.64	4%	5,035.91	4,754.51				-281.40	-6%
UNV	35.83	44.93				9.10	25%	.00	.00				0.00	-	0.00	0.00				0.00	-	35.83	44.93				9.10	25%
Total	16,154.26	15,775.88				-378.38	-2%	609.20	541.27				-67.93	-11%	58.33	70.57				12.24	21%	16,821.79	16,387.72				-434.07	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,775.90		11621.85			326.11	680.69	541.27		516.02	10.94	83.89	70.57		55.13	2440.84	17750.44	16387.74		12193.01
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/4/2018 to 1/3/2019 — 25 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	2	5	21	-16	-76%	3	150%	0	0	0	0	-	0	-	2	8	30	-22	-73%	6	300%
LD Transfer	1	0	3	-3	-100%	-1	-100%	3	3	11	-8	-71%	0	0%	1	0	1	-1	-100%	-1	-100%	5	3	14	-11	-79%	-2	-40%
UD Transfer	19	13	30	-17	-57%	-6	-32%	4	4	10	-6	-58%	0	0%	2	1	3	-2	-60%	-1	-50%	25	18	42	-24	-57%	-7	-28%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	58	71	62	9	15%	13	22%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	59	72	62	10	16%	13	22%
Masters	96	99	107	-8	-7%	3	3%	12	7	19	-12	-63%	-5	-42%	0	4	1	3	300%	4	-	108	110	127	-17	-13%	2	2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	176	186	214	-28	-13%	10	6%	22	20	61	-41	-67%	-2	-9%	4	6	5	2	33%	2	50%	202	212	279	-67	-24%	10	5%
Continue/Return																												
Freshmen	2,908	2,892	2,969	-77	-3%	-16	-1%	44	21	71	-50	-70%	-23	-52%	4	2	2	0	-7%	-2	-50%	2,956	2,915	3,041	-126	-4%	-41	-1%
Sophomores	2,704	2,504	2,665	-161	-6%	-200	-7%	99	77	96	-19	-19%	-22	-22%	3	4	5	-1	-26%	1	33%	2,806	2,585	2,766	-181	-7%	-221	-8%
Juniors	4,420	4,368	4,350	18	0%	-52	-1%	140	136	128	8	6%	-4	-3%	11	19	13	6	47%	8	73%	4,571	4,523	4,491	32	1%	-48	-1%
Seniors	5,899	5,630	5,683	-53	-1%	-269	-5%	245	244	253	-9	-3%	-1	0%	13	16	10	6	65%	3	23%	6,157	5,890	5,946	-56	-1%	-267	-4%
PostBac	26	17	19	-2	-12%	-9	-35%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	27	21	22	-1	-4%	-6	-22%
PostBac Cr	348	270	342	-72	-21%	-78	-22%	0	0	0	0	-	0	-	0	3	0	3	-	3	-	348	273	342	-69	-20%	-75	-22%
Masters	1,284	1,364	1,324	40	3%	80	6%	108	98	131	-33	-25%	-10	-9%	19	18	9	9	109%	-1	-5%	1,411	1,480	1,463	17	1%	69	5%
Doctoral	50	64	59	5	8%	14	28%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	50	64	60	4	7%	14	28%
Return fr Absence	4	7	2	5	250%	3	75%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	7	3	4	133%	2	40%
Transitory	45	51	188	-137	-73%	6	13%	34	24	40	-16	-40%	-10	-29%	18	13	14	-1	-7%	-5	-28%	97	88	242	-154	-64%	-9	-9%
Total	17,688	17,167	17,601	-434	-2%	-521	-3%	672	604	720	-116	-16%	-68	-10%	68	75	54	21	39%	7	10%	18,428	17,846	18,376	-530	-3%	-582	-3%
Total Headcount	17,864	17,353	17,815	-462	-3%	-511	-3%	694	624	781	-157	-20%	-70	-10%	72	81	58	23	39%	9	13%	18,630	18,058	18,655	-597	-3%	-572	-3%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	1.33	3.13	19.26	-16.13	-84%	1.80	135%	0.00	0.00	0.00	0.00	-	0	-	1.33	5.53	27.25	-21.72	-80%	4.20	316%
Freshmen	2,703.46	2,752.20	2,635.25	116.95	4%	48.74	2%	39.13	19.54	67.71	-48.17	-71%	-19.59	-50%	4.33	2.14	1.77	0.37	21%	-2	-51%	2,746.92	2,773.88	2,704.73	69.15	3%	26.96	1%
Sophomores	2,487.27	2,295.47	2,366.84	-71.37	-3%	-191.80	-8%	86.54	71.07	95.04	-23.97	-25%	-15.47	-18%	3.80	4.40	4.83	-0.43	-9%	1	16%	2,577.61	2,370.94	2,466.71	-95.77	-4%	-206.67	-8%
Juniors	4,104.86	4,095.00	3,881.49	213.51	6%	-9.86	0%	132.14	124.73	126.34	-1.61	-1%	-7.41	-6%	8.67	20.07	11.84	8.23	69%	11	131%	4,245.67	4,239.80	4,019.67	220.13	5%	-5.87	0%
Seniors	5,348.67	5,044.06	5,048.70	-4.64	0%	-304.61	-6%	226.53	219.93	233.72	-13.79	-6%	-6.60	-3%	13.34	14.93	8.78	6.15	70%	2	12%	5,588.54	5,278.92	5,291.20	-12.28	0%	-309.62	-6%
PostBac	17.40	10.40	19.90	-9.50	-48%	-7.00	-40%	1.80	3.60	1.85	1.75	95%	1.80	100%	0.00	0.00	1.29	-1.29	-100%	0	-	19.20	14.00	23.04	-9.04	-39%	-5.20	-27%
PostBac Cr	352.47	318.86	358.79	-39.93	-11%	-33.61	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	3.60	0.00	3.60	-	3	350%	353.27	322.46	358.79	-36.33	-10%	-30.81	-9%
Masters	1,064.50	1,156.76	1,269.51	-112.75	-9%	92.26	9%	90.33	78.00	138.57	-60.57	-44%	-12.33	-14%	12.33	17.17	7.89	9.28	118%	5	39%	1,167.16	1,251.93	1,415.97	-164.04	-12%	84.77	7%
Doctoral	32.83	35.17	52.57	-17.40	-33%	2.34	7%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	32.83	35.17	53.01	-17.84	-34%	2.34	7%
Return fr Absence	2.27	5.00	1.77	3.23	182%	2.73	120%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.07	5.00	2.69	2.31	86%	1.93	63%
Transitory	17.40	18.60	166.83	-148.23	-89%	1.20	7%	29.73	19.33	38.04	-18.71	-49%	-10.40	-35%	14.80	8.53	11.48	-2.95	-26%	-6	-42%	61.93	46.46	216.36	-169.90	-79%	-15.47	-25%
Total FTES	16,131.13	15,733.92	15,809.63	-75.71	0%	-397.21	-2%	608.33	539.33	721.89	-182.56	-25%	-69.00	-11%	58.07	70.84	47.89	22.95	48%	13	22%	16,797.53	16,344.09	16,579.41	-235.32	-1%	-453.44	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	9.98	9.39	13.76	-4.37	-32%	-0.59	-5.9%	-	-	-	-	-	-	-	9.98	10.37	13.62	-3.25	-24%	0.39	3.9%
Freshmen	13.91	14.25	13.31	0.94	7%	0.34	2.4%	12.89	12.88	13.95	-1.07	-8%	-0.01	-0.1%	15.00	13.68	12.30	1.37	11%	-1.33	-8.8%	13.89	14.23	13.33	0.91	7%	0.34	2.5%
Sophomores	13.79	13.72	13.31	0.41	3%	-0.07	-0.5%	12.77	13.41	13.84	-0.43	-3%	0.63	5.0%	14.68	15.00	12.30	2.70	22%	0.33	2.2%	13.76	13.71	13.33	0.38	3%	-0.04	-0.3%
Juniors	13.88	14.00	13.31	0.69	5%	0.12	0.9%	14.00	13.25	13.92	-0.67	-5%	-0.75	-5.3%	11.79	14.38	12.30	2.07	17%	2.59	22.0%	13.88	13.98	13.33	0.65	5%	0.10	0.7%
Seniors	13.57	13.43	13.31	0.12	1%	-0.14	-1.0%	13.78	13.54	13.83	-0.29	-2%	-0.24	-1.7%	12.05	12.45	12.30	0.15	1%	0.40	3.3%	13.57	13.43	13.33	0.10	1%	-0.14	-1.0%
PostBac	8.07	7.74	13.31	-5.57	-42%	-0.33	-4.1%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%	-	-	12.30	-	-	-	-	8.30	8.09	13.35	-5.25	-39%	-0.20	-2.5%
PostBac Cr	13.00	14.00	13.31	0.69	5%	0.99	7.6%	-	-	-	-	-	-	-	12.00	13.50	-	-	-	1.50	12.5%	13.00	13.99	13.31	0.68	5%	0.99	7.6%
Masters	9.26	9.48	10.65	-1.17	-11%	0.22	2.4%	9.03	8.91	11.08	-2.17	-20%	-0.12	-1.3%	7.79	9.37	9.84	-0.48	-5%	1.58	20.3%	9.22	9.44	10.68	-1.24	-12%	0.22	2.4%
Doctoral	7.88	6.59	10.65	-4.05	-38%	-1.28	-16.3%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.88	6.59	10.65	-4.06	-38%	-1.28	-16.3%
Total	13.36	13.39	13.09	0.31	2%	0.03	0.3%	12.76	12.59	13.33	-0.74	-6%	-0.17	-1.3%	11.58	12.48	11.90	0.59	5%	0.90	7.8%	13.33	13.36	13.09	0.27	2%	0.03	0.2%
FTES College of Disc																												
A&L	3,743.25	3,551.37				-191.88	-5%	101.83	81.40				-20.43	-20%	11.67	19.27				7.60	65%	3,856.75	3,652.04				-204.71	-5%
BPA	2,057.10	2,133.80				76.70	4%	268.10	266.90				-1.20	0%	12.60	16.00				3.40	27%	2,337.80	2,416.70				78.90	3%
Educ	928.60	892.97				-35.63	-4%	26.47	18.67				-7.80	-29%	3.47	6.60				3.13	90%	958.54	918.24				-40.30	-4%
NSci	4,442.65	4,448.45				5.80	0%	122.67	108.33				-14.34	-12%	15.00	12.73				-2.27	-15%	4,580.32	4,569.51				-10.81	0%
SBS	4,924.23	4,662.33				-261.90	-5%	89.27	64.03				-25.24	-28%	15.33	16.23				0.90	6%	5,028.83	4,742.59				-286.24	-6%
UNV	35.30	45.00				9.70	27%	.00	.00				0.00	-	0.00	0.00				0.00	-	35.30	45.00				9.70	27%
Total	16,131.13	15,733.92				-397.21	-2%	608.34	539.33				-69.01	-11%	58.07	70.83				12.76	22%	16,797.54	16,344.08				-453.46	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,733.92		11607.86			326.11	680.69	539.33		515.38	10.94	83.89	70.84		55.22	2440.84	17750.44	16344.09		12178.46
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 1/3/2018 to 1/2/2019 — 26 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	2	4	21	-17	-81%	2	100%	0	0	0	0	-	0	-	2	7	30	-23	-77%	5	250%
LD Transfer	1	0	3	-3	-100%	-1	-100%	2	2	11	-9	-81%	0	0%	1	0	1	-1	-100%	-1	-100%	4	2	14	-12	-86%	-2	-50%
UD Transfer	19	12	30	-18	-60%	-7	-37%	4	4	10	-6	-58%	0	0%	2	1	3	-2	-60%	-1	-50%	25	17	42	-25	-60%	-8	-32%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	58	67	62	5	8%	9	16%	0	0	0	0	-	0	-	1	1	0	1	-	0	0%	59	68	62	6	10%	9	15%
Masters	94	99	107	-8	-7%	5	5%	12	6	19	-13	-68%	-6	-50%	1	4	1	3	300%	3	300%	107	109	127	-18	-14%	2	2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	174	181	214	-33	-15%	7	4%	21	17	61	-44	-72%	-4	-19%	5	6	5	2	33%	1	20%	200	204	279	-75	-27%	4	2%
Continue/Return																												
Freshmen	2,903	2,889	2,969	-80	-3%	-14	0%	44	21	71	-50	-70%	-23	-52%	4	2	2	0	-7%	-2	-50%	2,951	2,912	3,041	-129	-4%	-39	-1%
Sophomores	2,702	2,499	2,665	-166	-6%	-203	-8%	99	77	96	-19	-19%	-22	-22%	3	4	5	-1	-26%	1	33%	2,804	2,580	2,766	-186	-7%	-224	-8%
Juniors	4,409	4,363	4,350	13	0%	-46	-1%	140	136	128	8	6%	-4	-3%	11	19	13	6	47%	8	73%	4,560	4,518	4,491	27	1%	-42	-1%
Seniors	5,894	5,625	5,683	-58	-1%	-269	-5%	245	243	253	-10	-4%	-2	-1%	13	16	10	6	65%	3	23%	6,152	5,884	5,946	-62	-1%	-268	-4%
PostBac	25	17	19	-2	-12%	-8	-32%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	26	21	22	-1	-4%	-5	-19%
PostBac Cr	349	267	342	-75	-22%	-82	-23%	0	0	0	0	-	0	-	0	3	0	3	-	3	-	349	270	342	-72	-21%	-79	-23%
Masters	1,271	1,354	1,324	30	2%	83	7%	107	98	131	-33	-25%	-9	-8%	19	19	9	10	120%	0	0%	1,397	1,471	1,463	8	1%	74	5%
Doctoral	50	63	59	4	6%	13	26%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	50	63	60	3	5%	13	26%
Return fr Absence	4	7	2	5	250%	3	75%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	7	3	4	133%	2	40%
Transitory	46	45	188	-143	-76%	-1	-2%	33	24	40	-16	-40%	-9	-27%	18	11	14	-3	-21%	-7	-39%	97	80	242	-162	-67%	-17	-18%
Total	17,653	17,129	17,601	-472	-3%	-524	-3%	670	603	720	-117	-16%	-67	-10%	68	74	54	20	37%	6	9%	18,391	17,806	18,376	-570	-3%	-585	-3%
Total Headcount	17,827	17,310	17,815	-505	-3%	-517	-3%	691	620	781	-161	-21%	-71	-10%	73	80	58	22	37%	7	10%	18,591	18,010	18,655	-645	-3%	-581	-3%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	1.33	2.60	19.26	-16.66	-87%	1.27	95%	0.00	0.00	0.00	0.00	-	0	-	1.33	5.00	27.25	-22.25	-82%	3.67	276%
Freshmen	2,697.13	2,748.13	2,635.25	112.88	4%	51.00	2%	38.20	18.60	67.71	-49.11	-73%	-19.60	-51%	4.33	2.14	1.77	0.37	21%	-2	-51%	2,739.66	2,768.87	2,704.73	64.14	2%	29.21	1%
Sophomores	2,482.47	2,287.34	2,366.84	-79.50	-3%	-195.13	-8%	85.07	70.67	95.04	-24.37	-26%	-14.40	-17%	3.80	4.40	4.83	-0.43	-9%	1	16%	2,571.34	2,362.41	2,466.71	-104.30	-4%	-208.93	-8%
Juniors	4,091.40	4,083.27	3,881.49	201.78	5%	-8.13	0%	132.66	124.20	126.34	-2.14	-2%	-8.46	-6%	8.67	20.07	11.84	8.23	69%	11	131%	4,232.73	4,227.54	4,019.67	207.87	5%	-5.19	0%
Seniors	5,337.67	5,031.07	5,048.70	-17.63	0%	-306.60	-6%	226.00	218.73	233.72	-14.99	-6%	-7.27	-3%	13.34	14.94	8.78	6.16	70%	2	12%	5,577.01	5,264.74	5,291.20	-26.46	-1%	-312.27	-6%
PostBac	16.60	10.40	19.90	-9.50	-48%	-6.20	-37%	1.80	3.60	1.85	1.75	95%	1.80	100%	0.00	0.00	1.29	-1.29	-100%	0	-	18.40	14.00	23.04	-9.04	-39%	-4.40	-24%
PostBac Cr	346.54	313.40	358.79	-45.39	-13%	-33.14	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	3.33	0.00	3.33	-	3	316%	347.34	316.73	358.79	-42.06	-12%	-30.61	-9%
Masters	1,055.42	1,146.76	1,269.51	-122.75	-10%	91.34	9%	90.00	77.33	138.57	-61.24	-44%	-12.67	-14%	13.00	18.17	7.89	10.28	130%	5	40%	1,158.42	1,242.26	1,415.97	-173.71	-12%	83.84	7%
Doctoral	32.83	34.50	52.57	-18.07	-34%	1.67	5%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	32.83	34.50	53.01	-18.51	-35%	1.67	5%
Return fr Absence	2.53	5.00	1.77	3.23	182%	2.47	98%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	5.00	2.69	2.31	86%	1.67	50%
Transitory	18.73	17.00	166.83	-149.83	-90%	-1.73	-9%	28.93	19.33	38.04	-18.71	-49%	-9.60	-33%	14.67	8.00	11.48	-3.48	-30%	-7	-45%	62.33	44.33	216.36	-172.03	-80%	-18.00	-29%
Total FTES	16,081.32	15,679.27	15,809.63	-130.36	-1%	-402.05	-3%	604.79	535.06	721.89	-186.83	-26%	-69.73	-12%	58.61	71.05	47.89	23.16	48%	12	21%	16,744.72	16,285.38	16,579.41	-294.03	-2%	-459.34	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	9.98	9.75	13.76	-4.01	-29%	-0.23	-2.3%	-	-	-	-	-	-	-	9.98	10.71	13.62	-2.91	-21%	0.74	7.4%
Freshmen	13.90	14.25	13.31	0.94	7%	0.35	2.5%	12.95	12.44	13.95	-1.51	-11%	-0.51	-4.0%	15.00	13.68	12.30	1.37	11%	-1.33	-8.8%	13.89	14.23	13.33	0.90	7%	0.34	2.5%
Sophomores	13.78	13.70	13.31	0.39	3%	-0.08	-0.6%	12.57	13.50	13.84	-0.34	-2%	0.93	7.4%	14.68	15.00	12.30	2.70	22%	0.33	2.2%	13.73	13.69	13.33	0.37	3%	-0.04	-0.3%
Juniors	13.87	13.99	13.31	0.68	5%	0.11	0.8%	14.03	13.20	13.92	-0.73	-5%	-0.83	-5.9%	11.65	14.38	12.30	2.07	17%	2.73	23.4%	13.87	13.96	13.33	0.64	5%	0.09	0.7%
Seniors	13.55	13.41	13.31	0.10	1%	-0.14	-1.1%	13.75	13.52	13.83	-0.30	-2%	-0.22	-1.6%	12.05	13.39	12.30	1.09	9%	1.34	11.1%	13.56	13.42	13.33	0.08	1%	-0.14	-1.0%
PostBac	7.89	7.74	13.31	-5.57	-42%	-0.15	-1.9%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%	-	-	12.30	-	-	-	-	8.13	8.09	13.35	-5.25	-39%	-0.04	-0.4%
PostBac Cr	12.75	14.04	13.31	0.73	6%	1.29	10.1%	-	-	-	-	-	-	-	12.00	12.49	-	-	-	0.49	4.1%	12.75	14.03	13.31	0.72	5%	1.28	10.0%
Masters	9.28	9.46	10.65	-1.19	-11%	0.18	2.0%	9.08	8.92	11.08	-2.16	-19%	-0.15	-1.7%	7.80	9.48	9.84	-0.36	-4%	1.68	21.5%	9.24	9.43	10.68	-1.26	-12%	0.19	2.0%
Doctoral	7.88	6.57	10.65	-4.08	-38%	-1.31	-16.6%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.88	6.57	10.65	-4.08	-38%	-1.31	-16.6%
Total	13.35	13.38	13.09	0.29	2%	0.03	0.3%	12.74	12.57	13.33	-0.76	-6%	-0.17	-1.3%	11.51	12.64	11.90	0.74	6%	1.13	9.8%	13.32	13.35	13.09	0.26	2%	0.03	0.2%
FTES College of Disc																												
A&L	3,736.77	3,542.70				-194.07	-5%	100.77	81.80				-18.97	-19%	11.67	18.73				7.06	60%	3,849.21	3,643.23				-205.98	-5%
BPA	2,054.03	2,129.80				75.77	4%	267.97	264.77				-3.20	-1%	12.60	16.00				3.40	27%	2,334.60	2,410.57				75.97	3%
Educ	919.87	880.52				-39.35	-4%	26.47	18.00				-8.47	-32%	4.13	7.33				3.20	77%	950.47	905.85				-44.62	-5%
NSci	4,430.82	4,437.08				6.26	0%	121.67	107.27				-14.40	-12%	14.87	12.73				-2.14	-14%	4,567.36	4,557.08				-10.28	0%
SBS	4,904.93	4,644.28				-260.65	-5%	87.93	63.23				-24.70	-28%	15.33	16.23				0.90	6%	5,008.19	4,723.74				-284.45	-6%
UNV	34.90	44.87				9.97	29%	.00	.00				0.00	-	0.00	0.00				0.00	-	34.90	44.87				9.97	29%
Total	16,081.32	15,679.25				-402.07	-3%	604.81	535.07				-69.74	-12%	58.60	71.02				12.42	21%	16,744.73	16,285.34				-459.39	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,679.27		11589.64			326.11	680.69	535.06		513.95	10.94	83.89	71.05		55.29	2440.84	17750.44	16285.38		12158.89
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/22/2017 to 12/21/2018 — 38 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	2	4	21	-17	-81%	2	100%	0	0	0	0	-	0	-	2	7	30	-23	-77%	5	250%
LD Transfer	1	0	3	-3	-100%	-1	-100%	1	2	11	-9	-81%	1	100%	0	0	1	-1	-100%	0	-	2	2	14	-12	-86%	0	0%
UD Transfer	19	12	30	-18	-60%	-7	-37%	3	4	10	-6	-58%	1	33%	2	1	3	-2	-60%	-1	-50%	24	17	42	-25	-60%	-7	-29%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	58	63	62	1	2%	5	9%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	59	63	62	1	2%	4	7%
Masters	86	99	107	-8	-7%	13	15%	10	6	19	-13	-68%	-4	-40%	0	3	1	2	200%	3	-	96	108	127	-19	-15%	12	13%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	166	177	214	-37	-17%	11	7%	17	17	61	-44	-72%	0	0%	3	4	5	-1	-11%	1	33%	186	198	279	-81	-29%	12	6%
Continue/Return																												
Freshmen	2,894	2,879	2,969	-90	-3%	-15	-1%	45	21	71	-50	-70%	-24	-53%	4	2	2	0	-7%	-2	-50%	2,943	2,902	3,041	-139	-5%	-41	-1%
Sophomores	2,682	2,481	2,665	-184	-7%	-201	-7%	97	76	96	-20	-20%	-21	-22%	3	4	5	-1	-26%	1	33%	2,782	2,561	2,766	-205	-7%	-221	-8%
Juniors	4,395	4,352	4,350	2	0%	-43	-1%	139	136	128	8	6%	-3	-2%	11	19	13	6	47%	8	73%	4,545	4,507	4,491	16	0%	-38	-1%
Seniors	5,885	5,600	5,683	-83	-1%	-285	-5%	240	243	253	-10	-4%	3	1%	13	16	10	6	65%	3	23%	6,138	5,859	5,946	-87	-1%	-279	-5%
PostBac	25	17	19	-2	-12%	-8	-32%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	26	21	22	-1	-4%	-5	-19%
PostBac Cr	346	261	342	-81	-24%	-85	-25%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	346	263	342	-79	-23%	-83	-24%
Masters	1,240	1,318	1,324	-6	0%	78	6%	106	98	131	-33	-25%	-8	-8%	18	19	9	10	120%	1	6%	1,364	1,435	1,463	-28	-2%	71	5%
Doctoral	49	63	59	4	6%	14	29%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	49	63	60	3	5%	14	29%
Return fr Absence	4	7	2	5	250%	3	75%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	7	3	4	133%	2	40%
Transitory	45	43	188	-145	-77%	-2	-4%	33	25	40	-15	-38%	-8	-24%	17	11	14	-3	-21%	-6	-35%	95	79	242	-163	-67%	-16	-17%
Total	17,565	17,021	17,601	-580	-3%	-544	-3%	662	603	720	-117	-16%	-59	-9%	66	73	54	19	35%	7	11%	18,293	17,697	18,376	-679	-4%	-596	-3%
Total Headcount	17,731	17,198	17,815	-617	-3%	-533	-3%	679	620	781	-161	-21%	-59	-9%	69	77	58	19	32%	8	12%	18,479	17,895	18,655	-760	-4%	-584	-3%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	1.33	2.60	19.26	-16.66	-87%	1.27	95%	0.00	0.00	0.00	0.00	-	0	-	1.33	5.00	27.25	-22.25	-82%	3.67	276%
Freshmen	2,684.73	2,734.80	2,635.25	99.55	4%	50.07	2%	38.00	18.87	67.71	-48.84	-72%	-19.13	-50%	4.33	2.14	1.77	0.37	21%	-2	-51%	2,727.06	2,755.81	2,704.73	51.08	2%	28.75	1%
Sophomores	2,455.67	2,255.87	2,366.84	-110.97	-5%	-199.80	-8%	82.54	69.27	95.04	-25.77	-27%	-13.27	-16%	3.00	4.40	4.83	-0.43	-9%	1	47%	2,541.21	2,329.54	2,466.71	-137.17	-6%	-211.67	-8%
Juniors	4,074.33	4,058.14	3,881.49	176.65	5%	-16.19	0%	129.53	121.93	126.34	-4.41	-3%	-7.60	-6%	8.67	19.80	11.84	7.96	67%	11	128%	4,212.53	4,199.87	4,019.67	180.20	4%	-12.66	0%
Seniors	5,326.94	4,999.27	5,048.70	-49.43	-1%	-327.67	-6%	222.40	218.46	233.72	-15.26	-7%	-3.94	-2%	13.34	14.67	8.78	5.89	67%	1	10%	5,562.68	5,232.40	5,291.20	-58.80	-1%	-330.28	-6%
PostBac	16.73	10.40	19.90	-9.50	-48%	-6.33	-38%	1.80	3.60	1.85	1.75	95%	1.80	100%	0.00	0.00	1.29	-1.29	-100%	0	-	18.53	14.00	23.04	-9.04	-39%	-4.53	-24%
PostBac Cr	339.20	306.73	358.79	-52.06	-15%	-32.47	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	1.73	0.00	1.73	-	1	116%	340.00	308.46	358.79	-50.33	-14%	-31.54	-9%
Masters	1,018.83	1,119.67	1,269.51	-149.84	-12%	100.84	10%	88.33	77.67	138.57	-60.90	-44%	-10.66	-12%	11.67	17.50	7.89	9.61	122%	6	50%	1,118.83	1,214.84	1,415.97	-201.13	-14%	96.01	9%
Doctoral	32.17	34.17	52.57	-18.40	-35%	2.00	6%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	32.17	34.17	53.01	-18.84	-36%	2.00	6%
Return fr Absence	2.53	5.00	1.77	3.23	182%	2.47	98%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	5.00	2.69	2.31	86%	1.67	50%
Transitory	18.73	16.20	166.83	-150.63	-90%	-2.53	-14%	29.20	19.60	38.04	-18.44	-48%	-9.60	-33%	13.13	8.00	11.48	-3.48	-30%	-5	-39%	61.06	43.80	216.36	-172.56	-80%	-17.26	-28%
Total FTES	15,969.86	15,542.65	15,809.63	-266.98	-2%	-427.21	-3%	593.93	532.00	721.89	-189.89	-26%	-61.93	-10%	54.94	68.24	47.89	20.35	42%	13	24%	16,618.73	16,142.89	16,579.41	-436.52	-3%	-475.84	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	9.98	9.75	13.76	-4.01	-29%	-0.23	-2.3%	-	-	-	-	-	-	-	9.98	10.71	13.62	-2.91	-21%	0.74	7.4%
Freshmen	13.88	14.23	13.31	0.92	7%	0.35	2.5%	12.76	12.56	13.95	-1.39	-10%	-0.20	-1.6%	15.18	13.68	12.30	1.37	11%	-1.50	-9.9%	13.87	14.21	13.33	0.89	7%	0.35	2.5%
Sophomores	13.73	13.61	13.31	0.30	2%	-0.12	-0.9%	12.56	13.29	13.84	-0.55	-4%	0.72	5.8%	15.21	15.00	12.30	2.70	22%	-0.21	-1.4%	13.69	13.60	13.33	0.27	2%	-0.09	-0.6%
Juniors	13.86	13.94	13.31	0.63	5%	0.08	0.5%	13.80	12.96	13.92	-0.96	-7%	-0.85	-6.1%	10.93	14.21	12.30	1.90	15%	3.28	30.0%	13.85	13.91	13.33	0.58	4%	0.06	0.4%
Seniors	13.55	13.39	13.31	0.08	1%	-0.16	-1.2%	13.86	13.51	13.83	-0.32	-2%	-0.35	-2.6%	12.05	13.17	12.30	0.86	7%	1.11	9.2%	13.56	13.39	13.33	0.06	0%	-0.16	-1.2%
PostBac	7.93	7.73	13.31	-5.58	-42%	-0.20	-2.5%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%	-	-	12.30	-	-	-	-	8.17	8.10	13.35	-5.25	-39%	-0.07	-0.9%
PostBac Cr	12.58	14.17	13.31	0.86	6%	1.59	12.7%	-	-	-	-	-	-	-	12.00	12.98	-	-	-	0.98	8.1%	12.57	14.16	13.31	0.85	6%	1.59	12.6%
Masters	9.22	9.47	10.65	-1.17	-11%	0.25	2.8%	9.14	8.96	11.08	-2.12	-19%	-0.18	-1.9%	7.78	9.55	9.84	-0.30	-3%	1.77	22.7%	9.20	9.44	10.68	-1.24	-12%	0.24	2.7%
Doctoral	7.88	6.51	10.65	-4.14	-39%	-1.37	-17.4%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.88	6.51	10.65	-4.14	-39%	-1.37	-17.4%
Total	13.33	13.35	13.09	0.27	2%	0.02	0.2%	12.73	12.50	13.33	-0.83	-6%	-0.24	-1.8%	11.44	12.61	11.90	0.71	6%	1.17	10.3%	13.30	13.32	13.09	0.23	2%	0.02	0.1%
FTES College of Disc																												
A&L	3,708.67	3,515.97				-192.70	-5%	97.63	80.73				-16.90	-17%	10.80	18.73				7.93	73%	3,817.10	3,615.43				-201.67	-5%
BPA	2,048.97	2,116.60				67.63	3%	264.30	262.50				-1.80	-1%	12.60	15.73				3.13	25%	2,325.87	2,394.83				68.96	3%
Educ	896.17	860.07				-36.10	-4%	25.87	18.00				-7.87	-30%	3.47	5.07				1.60	46%	925.51	883.14				-42.37	-5%
NSci	4,421.58	4,413.15				-8.43	0%	119.67	106.40				-13.27	-11%	13.40	12.73				-0.67	-5%	4,554.65	4,532.28				-22.37	0%
SBS	4,860.05	4,592.12				-267.93	-6%	86.47	64.37				-22.10	-26%	14.67	15.97				1.30	9%	4,961.19	4,672.46				-288.73	-6%
UNV	34.43	44.73				10.30	30%	.00	.00				0.00	-	0.00	0.00				0.00	-	34.43	44.73				10.30	30%
Total	15,969.87	15,542.64				-427.23	-3%	593.94	532.00				-61.94	-10%	54.94	68.23				13.29	24%	16,618.75	16,142.87				-475.88	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,542.65		11544.10			326.11	680.69	532.00		512.93	10.94	83.89	68.24		54.36	2440.84	17750.44	16142.89		12111.39
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/21/2017 to 12/20/2018 — 39 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	2	4	21	-17	-81%	2	100%	0	0	0	0	-	0	-	2	7	30	-23	-77%	5	250%
LD Transfer	1	0	3	-3	-100%	-1	-100%	1	2	11	-9	-81%	1	100%	0	0	1	-1	-100%	0	-	2	2	14	-12	-86%	0	0%
UD Transfer	19	12	30	-18	-60%	-7	-37%	3	4	10	-6	-58%	1	33%	2	1	3	-2	-60%	-1	-50%	24	17	42	-25	-60%	-7	-29%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	58	60	62	-2	-3%	2	3%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	59	60	62	-2	-3%	1	2%
Masters	79	98	107	-9	-8%	19	24%	9	5	19	-14	-74%	-4	-44%	0	3	1	2	200%	3	-	88	106	127	-21	-17%	18	20%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	159	173	214	-41	-19%	14	9%	16	16	61	-45	-74%	0	0%	3	4	5	-1	-11%	1	33%	178	193	279	-86	-31%	15	8%
Continue/Return																												
Freshmen	2,911	2,883	2,969	-86	-3%	-28	-1%	45	21	71	-50	-70%	-24	-53%	4	2	2	0	-7%	-2	-50%	2,960	2,906	3,041	-135	-4%	-54	-2%
Sophomores	2,692	2,476	2,665	-189	-7%	-216	-8%	97	77	96	-19	-19%	-20	-21%	3	4	5	-1	-26%	1	33%	2,792	2,557	2,766	-209	-8%	-235	-8%
Juniors	4,398	4,347	4,350	-3	0%	-51	-1%	139	134	128	6	5%	-5	-4%	11	19	13	6	47%	8	73%	4,548	4,500	4,491	9	0%	-48	-1%
Seniors	5,891	5,594	5,683	-89	-2%	-297	-5%	242	244	253	-9	-3%	2	1%	13	16	10	6	65%	3	23%	6,146	5,854	5,946	-92	-2%	-292	-5%
PostBac	25	17	19	-2	-12%	-8	-32%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	26	21	22	-1	-4%	-5	-19%
PostBac Cr	345	261	342	-81	-24%	-84	-24%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	345	263	342	-79	-23%	-82	-24%
Masters	1,233	1,310	1,324	-14	-1%	77	6%	106	97	131	-34	-26%	-9	-8%	18	19	9	10	120%	1	6%	1,357	1,426	1,463	-37	-3%	69	5%
Doctoral	49	62	59	3	5%	13	27%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	49	62	60	2	4%	13	27%
Return fr Absence	4	7	2	5	250%	3	75%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	7	3	4	133%	2	40%
Transitory	45	42	188	-146	-78%	-3	-7%	33	24	40	-16	-40%	-9	-27%	17	11	14	-3	-21%	-6	-35%	95	77	242	-165	-68%	-18	-19%
Total	17,593	16,999	17,601	-602	-3%	-594	-3%	664	601	720	-119	-17%	-63	-9%	66	73	54	19	35%	7	11%	18,323	17,673	18,376	-703	-4%	-650	-4%
Total Headcount	17,752	17,172	17,815	-643	-4%	-580	-3%	680	617	781	-164	-21%	-63	-9%	69	77	58	19	32%	8	12%	18,501	17,866	18,655	-789	-4%	-635	-3%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	1.33	2.60	19.26	-16.66	-87%	1.27	95%	0.00	0.00	0.00	0.00	-	0	-	1.33	5.00	27.25	-22.25	-82%	3.67	276%
Freshmen	2,694.13	2,736.80	2,635.25	101.55	4%	42.67	2%	37.40	18.86	67.71	-48.85	-72%	-18.54	-50%	4.33	2.14	1.77	0.37	21%	-2	-51%	2,735.86	2,757.80	2,704.73	53.07	2%	21.94	1%
Sophomores	2,460.40	2,251.20	2,366.84	-115.64	-5%	-209.20	-9%	82.00	69.80	95.04	-25.24	-27%	-12.20	-15%	3.00	4.40	4.83	-0.43	-9%	1	47%	2,545.40	2,325.40	2,466.71	-141.31	-6%	-220.00	-9%
Juniors	4,075.13	4,055.80	3,881.49	174.31	4%	-19.33	0%	128.40	120.53	126.34	-5.81	-5%	-7.87	-6%	8.67	19.80	11.84	7.96	67%	11	128%	4,212.20	4,196.13	4,019.67	176.46	4%	-16.07	0%
Seniors	5,327.81	4,997.47	5,048.70	-51.23	-1%	-330.34	-6%	222.87	218.73	233.72	-14.99	-6%	-4.14	-2%	13.34	14.80	8.78	6.02	69%	1	11%	5,564.02	5,231.00	5,291.20	-60.20	-1%	-333.02	-6%
PostBac	16.73	10.40	19.90	-9.50	-48%	-6.33	-38%	1.80	3.60	1.85	1.75	95%	1.80	100%	0.00	0.00	1.29	-1.29	-100%	0	-	18.53	14.00	23.04	-9.04	-39%	-4.53	-24%
PostBac Cr	339.27	305.20	358.79	-53.59	-15%	-34.07	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	1.73	0.00	1.73	-	1	116%	340.07	306.93	358.79	-51.86	-14%	-33.14	-10%
Masters	1,008.25	1,115.67	1,269.51	-153.84	-12%	107.42	11%	87.67	75.67	138.57	-62.90	-45%	-12.00	-14%	11.67	17.50	7.89	9.61	122%	6	50%	1,107.59	1,208.84	1,415.97	-207.13	-15%	101.25	9%
Doctoral	32.17	33.50	52.57	-19.07	-36%	1.33	4%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	32.17	33.50	53.01	-19.51	-37%	1.33	4%
Return fr Absence	2.53	5.27	1.77	3.50	197%	2.74	108%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	5.27	2.69	2.58	96%	1.94	58%
Transitory	18.73	15.93	166.83	-150.90	-90%	-2.80	-15%	29.20	19.33	38.04	-18.71	-49%	-9.87	-34%	13.13	8.00	11.48	-3.48	-30%	-5	-39%	61.06	43.26	216.36	-173.10	-80%	-17.80	-29%
Total FTES	15,975.15	15,529.64	15,809.63	-279.99	-2%	-445.51	-3%	591.47	529.12	721.89	-192.77	-27%	-62.35	-11%	54.94	68.37	47.89	20.48	43%	13	24%	16,621.56	16,127.13	16,579.41	-452.28	-3%	-494.43	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	9.98	9.75	13.76	-4.01	-29%	-0.23	-2.3%	-	-	-	-	-	-	-	9.98	10.71	13.62	-2.91	-21%	0.74	7.4%
Freshmen	13.85	14.22	13.31	0.91	7%	0.37	2.7%	12.62	12.84	13.95	-1.11	-8%	0.22	1.7%	15.18	13.68	12.30	1.37	11%	-1.50	-9.9%	13.83	14.21	13.33	0.88	7%	0.38	2.7%
Sophomores	13.70	13.61	13.31	0.30	2%	-0.10	-0.7%	12.48	13.22	13.84	-0.61	-4%	0.74	5.9%	15.21	15.00	12.30	2.70	22%	-0.21	-1.4%	13.66	13.60	13.33	0.27	2%	-0.06	-0.5%
Juniors	13.85	13.94	13.31	0.63	5%	0.09	0.7%	13.69	12.99	13.92	-0.93	-7%	-0.70	-5.1%	10.93	14.21	12.30	1.90	15%	3.28	30.0%	13.84	13.92	13.33	0.59	4%	0.08	0.6%
Seniors	13.54	13.40	13.31	0.09	1%	-0.14	-1.0%	13.78	13.47	13.83	-0.36	-3%	-0.31	-2.2%	12.05	13.28	12.30	0.97	8%	1.22	10.1%	13.54	13.40	13.33	0.07	1%	-0.14	-1.0%
PostBac	7.93	7.73	13.31	-5.58	-42%	-0.20	-2.5%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%	-	-	12.30	-	-	-	-	8.17	8.10	13.35	-5.25	-39%	-0.07	-0.9%
PostBac Cr	12.61	14.24	13.31	0.93	7%	1.63	12.9%	-	-	-	-	-	-	-	12.00	12.98	-	-	-	0.98	8.1%	12.61	14.23	13.31	0.92	7%	1.63	12.9%
Masters	9.22	9.50	10.65	-1.15	-11%	0.28	3.0%	9.15	8.90	11.08	-2.18	-20%	-0.25	-2.7%	7.78	9.55	9.84	-0.30	-3%	1.77	22.7%	9.20	9.46	10.68	-1.22	-11%	0.26	2.9%
Doctoral	7.88	6.48	10.65	-4.17	-39%	-1.39	-17.7%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.88	6.48	10.65	-4.17	-39%	-1.39	-17.7%
Total	13.32	13.36	13.09	0.28	2%	0.04	0.3%	12.66	12.50	13.33	-0.83	-6%	-0.16	-1.3%	11.44	12.64	11.90	0.74	6%	1.20	10.5%	13.29	13.33	13.09	0.24	2%	0.04	0.3%
FTES College of Disc																												
A&L	3,708.13	3,514.90				-193.23	-5%	97.57	80.73				-16.84	-17%	10.80	18.87				8.07	75%	3,816.50	3,614.50				-202.00	-5%
BPA	2,044.77	2,121.87				77.10	4%	263.23	262.83				-0.40	0%	12.60	15.73				3.13	25%	2,320.60	2,400.43				79.83	3%
Educ	891.65	857.33				-34.32	-4%	25.53	18.00				-7.53	-29%	3.47	5.07				1.60	46%	920.65	880.40				-40.25	-4%
NSci	4,428.52	4,406.88				-21.64	0%	118.93	103.73				-15.20	-13%	13.40	12.73				-0.67	-5%	4,560.85	4,523.34				-37.51	-1%
SBS	4,868.05	4,583.92				-284.13	-6%	86.20	63.83				-22.37	-26%	14.67	15.97				1.30	9%	4,968.92	4,663.72				-305.20	-6%
UNV	34.03	44.73				10.70	31%	.00	.00				0.00	-	0.00	0.00				0.00	-	34.03	44.73				10.70	31%
Total	15,975.15	15,529.63				-445.52	-3%	591.46	529.12				-62.34	-11%	54.94	68.37				13.43	24%	16,621.55	16,127.12				-494.43	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,529.64		11539.76			326.11	680.69	529.12		511.97	10.94	83.89	68.37		54.40	2440.84	17750.44	16127.13		12106.14
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/20/2017 to 12/19/2018 — 40 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	2	3	21	-18	-86%	1	50%	0	0	0	0	-	0	-	2	6	30	-24	-80%	4	200%
LD Transfer	1	0	3	-3	-100%	-1	-100%	1	2	11	-9	-81%	1	100%	0	0	1	-1	-100%	0	-	2	2	14	-12	-86%	0	0%
UD Transfer	18	12	30	-18	-60%	-6	-33%	3	4	10	-6	-58%	1	33%	2	1	3	-2	-60%	-1	-50%	23	17	42	-25	-60%	-6	-26%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	57	56	62	-6	-10%	-1	-2%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	58	56	62	-6	-10%	-2	-3%
Masters	78	98	107	-9	-8%	20	26%	9	5	19	-14	-74%	-4	-44%	0	3	1	2	200%	3	-	87	106	127	-21	-17%	19	22%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	156	169	214	-45	-21%	13	8%	16	15	61	-46	-75%	-1	-6%	3	4	5	-1	-11%	1	33%	175	188	279	-91	-33%	13	7%
Continue/Return																												
Freshmen	2,908	2,881	2,969	-88	-3%	-27	-1%	44	21	71	-50	-70%	-23	-52%	4	2	2	0	-7%	-2	-50%	2,956	2,904	3,041	-137	-5%	-52	-2%
Sophomores	2,692	2,474	2,665	-191	-7%	-218	-8%	97	77	96	-19	-19%	-20	-21%	3	4	5	-1	-26%	1	33%	2,792	2,555	2,766	-211	-8%	-237	-8%
Juniors	4,390	4,344	4,350	-6	0%	-46	-1%	139	133	128	5	4%	-6	-4%	11	19	13	6	47%	8	73%	4,540	4,496	4,491	5	0%	-44	-1%
Seniors	5,887	5,592	5,683	-91	-2%	-295	-5%	242	244	253	-9	-3%	2	1%	13	16	10	6	65%	3	23%	6,142	5,852	5,946	-94	-2%	-290	-5%
PostBac	25	17	19	-2	-12%	-8	-32%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	26	21	22	-1	-4%	-5	-19%
PostBac Cr	343	261	342	-81	-24%	-82	-24%	0	0	0	0	-		-	0	2	0	2	-	2	-	343	263	342	-79	-23%	-80	-23%
Masters	1,224	1,307	1,324	-17	-1%	83	7%	106	96	131	-35	-27%	-10	-9%	18	19	9	10	120%	1	6%	1,348	1,422	1,463	-41	-3%	74	5%
Doctoral	49	62	59	3	5%	13	27%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	49	62	60	2	4%	13	27%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	43	40	188	-148	-79%	-3	-7%	33	24	40	-16	-40%	-9	-27%	17	11	14	-3	-21%	-6	-35%	93	75	242	-167	-69%	-18	-19%
Total	17,565	16,984	17,601	-617	-4%	-581	-3%	663	599	720	-121	-17%	-64	-10%	66	73	54	19	35%	7	11%	18,294	17,656	18,376	-720	-4%	-638	-3%
Total Headcount	17,721	17,153	17,815	-662	-4%	-568	-3%	679	614	781	-167	-21%	-65	-10%	69	77	58	19	32%	8	12%	18,469	17,844	18,655	-811	-4%	-625	-3%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	1.33	2.07	19.26	-17.19	-89%	0.74	56%	0.00	0.00	0.00	0.00	-	0	-	1.33	4.47	27.25	-22.78	-84%	3.14	236%
Freshmen	2,693.47	2,735.94	2,635.25	100.69	4%	42.47	2%	37.13	18.86	67.71	-48.85	-72%	-18.27	-49%	4.33	2.14	1.77	0.37	21%	-2	-51%	2,734.93	2,756.94	2,704.73	52.21	2%	22.01	1%
Sophomores	2,461.47	2,247.20	2,366.84	-119.64	-5%	-214.27	-9%	81.74	70.00	95.04	-25.04	-26%	-11.74	-14%	3.00	4.40	4.83	-0.43	-9%	1	47%	2,546.21	2,321.60	2,466.71	-145.11	-6%	-224.61	-9%
Juniors	4,067.47	4,050.74	3,881.49	169.25	4%	-16.73	0%	129.00	119.73	126.34	-6.61	-5%	-9.27	-7%	8.67	19.80	11.84	7.96	67%	11	128%	4,205.14	4,190.27	4,019.67	170.60	4%	-14.87	0%
Seniors	5,323.41	4,992.07	5,048.70	-56.63	-1%	-331.34	-6%	223.40	218.26	233.72	-15.46	-7%	-5.14	-2%	13.34	14.80	8.78	6.02	69%	1	11%	5,560.15	5,225.13	5,291.20	-66.07	-1%	-335.02	-6%
PostBac	16.86	10.40	19.90	-9.50	-48%	-6.46	-38%	1.80	3.60	1.85	1.75	95%	1.80	100%	0.00	0.00	1.29	-1.29	-100%	0	-	18.66	14.00	23.04	-9.04	-39%	-4.66	-25%
PostBac Cr	335.00	302.13	358.79	-56.66	-16%	-32.87	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	1.73	0.00	1.73	-	1	116%	335.80	303.86	358.79	-54.93	-15%	-31.94	-10%
Masters	998.25	1,113.09	1,269.51	-156.42	-12%	114.84	12%	87.67	75.33	138.57	-63.24	-46%	-12.34	-14%	11.67	17.50	7.89	9.61	122%	6	50%	1,097.59	1,205.92	1,415.97	-210.05	-15%	108.33	10%
Doctoral	32.17	33.50	52.57	-19.07	-36%	1.33	4%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	32.17	33.50	53.01	-19.51	-37%	1.33	4%
Return fr Absence	2.53	4.20	1.77	2.43	137%	1.67	66%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	4.20	2.69	1.51	56%	0.87	26%
Transitory	17.67	14.87	166.83	-151.96	-91%	-2.80	-16%	29.20	19.33	38.04	-18.71	-49%	-9.87	-34%	13.13	8.00	11.48	-3.48	-30%	-5	-39%	60.00	42.20	216.36	-174.16	-80%	-17.80	-30%
Total FTES	15,948.30	15,506.54	15,809.63	-303.09	-2%	-441.76	-3%	592.07	527.18	721.89	-194.71	-27%	-64.89	-11%	54.94	68.37	47.89	20.48	43%	13	24%	16,595.31	16,102.09	16,579.41	-477.32	-3%	-493.22	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	9.98	10.35	13.76	-3.41	-25%	0.37	3.8%	-	-	-	-	-	-	-	9.98	11.18	13.62	-2.45	-18%	1.20	12.0%
Freshmen	13.87	14.23	13.31	0.92	7%	0.36	2.6%	12.76	12.84	13.95	-1.11	-8%	0.08	0.6%	15.18	13.68	12.30	1.37	11%	-1.50	-9.9%	13.85	14.21	13.33	0.89	7%	0.37	2.6%
Sophomores	13.71	13.59	13.31	0.28	2%	-0.12	-0.8%	12.45	13.26	13.84	-0.58	-4%	0.81	6.5%	15.21	15.00	12.30	2.70	22%	-0.21	-1.4%	13.67	13.59	13.33	0.26	2%	-0.08	-0.6%
Juniors	13.85	13.94	13.31	0.63	5%	0.08	0.6%	13.75	13.00	13.92	-0.92	-7%	-0.75	-5.5%	10.93	14.21	12.30	1.90	15%	3.28	30.0%	13.84	13.91	13.33	0.58	4%	0.07	0.5%
Seniors	13.54	13.39	13.31	0.08	1%	-0.15	-1.1%	13.81	13.44	13.83	-0.39	-3%	-0.37	-2.7%	12.05	13.28	12.30	0.97	8%	1.22	10.1%	13.54	13.39	13.33	0.06	0%	-0.15	-1.1%
PostBac	7.98	7.71	13.31	-5.60	-42%	-0.26	-3.3%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%	-	-	12.30	-	-	-	-	8.21	8.10	13.35	-5.25	-39%	-0.11	-1.4%
PostBac Cr	12.54	14.27	13.31	0.96	7%	1.73	13.8%	-	-	-	-	-	-	-	12.00	12.98	-	-	-	0.98	8.1%	12.54	14.26	13.31	0.95	7%	1.72	13.7%
Masters	9.20	9.50	10.65	-1.15	-11%	0.30	3.2%	9.15	8.95	11.08	-2.13	-19%	-0.20	-2.2%	7.78	9.55	9.84	-0.30	-3%	1.77	22.7%	9.18	9.46	10.68	-1.22	-11%	0.29	3.1%
Doctoral	7.88	6.48	10.65	-4.17	-39%	-1.39	-17.7%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.88	6.48	10.65	-4.17	-39%	-1.39	-17.7%
Total	13.33	13.36	13.09	0.27	2%	0.03	0.3%	12.69	12.51	13.33	-0.82	-6%	-0.18	-1.4%	11.44	12.64	11.90	0.74	6%	1.20	10.5%	13.29	13.33	13.09	0.23	2%	0.03	0.2%
FTES College of Disc																												
A&L	3,702.60	3,515.97				-186.63	-5%	97.90	79.93				-17.97	-18%	10.80	18.87				8.07	75%	3,811.30	3,614.77				-196.53	-5%
BPA	2,051.10	2,118.87				67.77	3%	263.50	261.57				-1.93	-1%	12.60	15.73				3.13	25%	2,327.20	2,396.17				68.97	3%
Educ	878.37	850.03				-28.34	-3%	25.53	17.40				-8.13	-32%	3.47	5.07				1.60	46%	907.37	872.50				-34.87	-4%
NSci	4,422.33	4,400.67				-21.66	0%	118.67	104.20				-14.47	-12%	13.40	12.73				-0.67	-5%	4,554.40	4,517.60				-36.80	-1%
SBS	4,859.52	4,576.32				-283.20	-6%	86.47	64.10				-22.37	-26%	14.67	15.97				1.30	9%	4,960.66	4,656.39				-304.27	-6%
UNV	34.37	44.67				10.30	30%	.00	.00				0.00	-	0.00	0.00				0.00	-	34.37	44.67				10.30	30%
Total	15,948.29	15,506.53				-441.76	-3%	592.07	527.20				-64.87	-11%	54.94	68.37				13.43	24%	16,595.30	16,102.10				-493.20	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	*2197.30*	*16981.81*	*15809.63*	*14650.53*	*16546.42*	15400		*0.00*	*754.48*	*721.89*	*733.25*	*736.54*	*0.00*	*69.60*	*47.89*	*41.58*	*53.02*	*2197.30*	*17805.89*	*16579.41*	*15425.36*	*17335.99*
2018-19 Actual Today	2103.79	16985.86	15,506.54		11532.06			326.11	680.69	527.18		511.33	10.94	83.89	68.37		54.40	2440.84	17750.44	16102.09		12097.79
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/19/2017 to 12/18/2018 — 41 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	3	9	-6	-67%	3	-	2	3	21	-18	-86%	1	50%
LD Transfer	0	0	3	-3	-100%	0	-	1	2	11	-9	-81%	1	100%
UD Transfer	18	12	30	-18	-60%	-6	-33%	3	4	10	-6	-58%	1	33%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%
PostBac Cr	53	47	62	-15	-24%	-6	-11%	0	0	0	0	-	0	-
Masters	75	95	107	-12	-11%	20	27%	8	5	19	-14	-74%	-3	-38%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	148	157	214	-57	-27%	9	6%	15	15	61	-46	-75%	0	0%
Continue/Return														
Freshmen	2,907	2,908	2,969	-61	-2%	1	0%	43	21	71	-50	-70%	-22	-51%
Sophomores	2,682	2,491	2,665	-174	-7%	-191	-7%	97	77	96	-19	-19%	-20	-21%
Juniors	4,388	4,360	4,350	10	0%	-28	-1%	139	131	128	3	3%	-8	-6%
Seniors	5,882	5,594	5,683	-89	-2%	-288	-5%	242	245	253	-8	-3%	3	1%
PostBac	25	17	19	-2	-12%	-8	-32%	1	4	1	3	197%	3	300%
PostBac Cr	340	261	342	-81	-24%	-79	-23%	0	0	0	0	-	0	-
Masters	1,213	1,301	1,324	-23	-2%	88	7%	105	94	131	-37	-28%	-11	-10%
Doctoral	49	62	59	3	5%	13	27%	0	0	0	0	-100%	0	-
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%
Transitory	41	37	188	-151	-80%	-4	-10%	33	24	40	-16	-40%	-9	-27%
Total	17,531	17,037	17,601	-564	-3%	-494	-3%	661	596	720	-124	-17%	-65	-10%
Total Headcount	17,679	17,194	17,815	-621	-3%	-485	-3%	676	611	781	-170	-22%	-65	-10%
FTES All Students														
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	1.33	2.07	19.26	-17.19	-89%	0.74	56%
Freshmen	2,690.07	2,754.67	2,635.25	119.42	5%	64.60	2%	36.27	18.86	67.71	-48.85	-72%	-17.41	-48%
Sophomores	2,450.47	2,258.53	2,366.84	-108.31	-5%	-191.94	-8%	81.47	69.87	95.04	-25.17	-26%	-11.60	-14%
Juniors	4,064.60	4,060.46	3,881.49	178.97	5%	-4.14	0%	129.26	116.73	126.34	-9.61	-8%	-12.53	-10%
Seniors	5,315.34	4,985.34	5,048.70	-63.36	-1%	-330.00	-6%	223.60	218.87	233.72	-14.85	-6%	-4.73	-2%
PostBac	16.86	10.40	19.90	-9.50	-48%	-6.46	-38%	1.80	3.60	1.85	1.75	95%	1.80	100%
PostBac Cr	331.54	292.00	358.79	-66.79	-19%	-39.54	-12%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	987.50	1,105.67	1,269.51	-163.84	-13%	118.17	12%	86.67	74.00	138.57	-64.57	-47%	-12.67	-15%
Doctoral	32.17	33.50	52.57	-19.07	-36%	1.33	4%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	2.53	4.20	1.77	2.43	137%	1.67	66%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%
Transitory	16.07	13.53	166.83	-153.30	-92%	-2.54	-16%	29.20	19.07	38.04	-18.97	-50%	-10.13	-35%
Total FTES	15,907.15	15,520.70	15,809.63	-288.93	-2%	-386.45	-2%	590.40	523.07	721.89	-198.82	-28%	-67.33	-11%
Mean Unit Load														
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	9.98	10.35	13.76	-3.41	-25%	0.37	3.8%
Freshmen	13.86	14.19	13.31	0.88	7%	0.34	2.4%	12.75	12.84	13.95	-1.11	-8%	0.08	0.6%
Sophomores	13.70	13.57	13.31	0.26	2%	-0.13	-0.9%	12.41	13.24	13.84	-0.60	-4%	0.83	6.7%
Juniors	13.85	13.92	13.31	0.61	5%	0.07	0.5%	13.78	12.86	13.92	-1.06	-8%	-0.91	-6.6%
Seniors	13.53	13.36	13.31	0.05	0%	-0.16	-1.2%	13.82	13.41	13.83	-0.42	-3%	-0.41	-3.0%
PostBac	7.98	7.59	13.31	-5.72	-43%	-0.39	-4.9%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%
PostBac Cr	12.63	14.19	13.31	0.88	7%	1.56	12.3%	-	-	-	-	-	-	-
Masters	9.20	9.50	10.65	-1.15	-11%	0.30	3.2%	9.20	8.97	11.08	-2.11	-19%	-0.23	-2.5%
Doctoral	7.88	6.48	10.65	-4.17	-39%	-1.39	-17.7%	-	-	11.01	-	-	-	-
Total	13.32	13.34	13.09	0.25	2%	0.02	0.1%	12.72	12.48	13.33	-0.85	-6%	-0.24	-1.9%
FTES College of Disc														
A&L	3,693.63	3,524.92				-168.71	-5%	97.63	79.87				-17.76	-18%
BPA	2,043.70	2,113.33				69.63	3%	263.10	259.03				-4.07	-2%
Educ	869.05	836.43				-32.62	-4%	25.20	17.07				-8.13	-32%
NSci	4,423.08	4,408.83				-14.25	0%	117.73	104.07				-13.66	-12%
SBS	4,842.97	4,592.52				-250.45	-5%	86.73	63.03				-23.70	-27%
UNV	34.70	44.67				9.97	29%	.00	.00				0.00	-
Total	15,907.13	15,520.70				-386.43	-2%	590.39	523.07				-67.32	-11%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	2	6	30	-24	-80%	4	200%
LD Transfer	0	0	1	-1	-100%	0	-	1	2	14	-12	-86%	1	100%
UD Transfer	2	1	3	-2	-60%	-1	-50%	23	17	42	-25	-60%	-6	-26%
PostBac	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	1	0	0	0	-	-1	-100%	54	47	62	-15	-24%	-7	-13%
Masters	0	3	1	2	200%	3	-	83	103	127	-24	-19%	20	24%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	3	4	5	-1	-11%	1	33%	166	176	279	-103	-37%	10	6%
Continue/Return														
Freshmen	5	2	2	0	-7%	-3	-60%	2,955	2,931	3,041	-110	-4%	-24	-1%
Sophomores	3	4	5	-1	-26%	1	33%	2,782	2,572	2,766	-194	-7%	-210	-8%
Juniors	11	19	13	6	47%	8	73%	4,538	4,510	4,491	19	0%	-28	-1%
Seniors	13	16	10	6	65%	3	23%	6,137	5,855	5,946	-91	-2%	-282	-5%
PostBac	0	0	1	-1	-100%	0	-	26	21	22	-1	-4%	-5	-19%
PostBac Cr	0	2	0	2	-	2	-	340	263	342	-79	-23%	-77	-23%
Masters	18	19	9	10	120%	1	6%	1,336	1,414	1,463	-49	-3%	78	6%
Doctoral	0	0	0	0	-	0	-	49	62	60	2	4%	13	27%
Return fr Absence	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	17	11	14	-3	-21%	-6	-35%	91	72	242	-170	-70%	-19	-21%
Total	67	73	54	19	35%	6	9%	18,259	17,706	18,376	-670	-4%	-553	-3%
Total Headcount	70	77	58	19	32%	7	10%	18,425	17,882	18,655	-773	-4%	-543	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	1.33	4.47	27.25	-22.78	-84%	3.14	236%
Freshmen	4.87	2.13	1.77	0.36	20%	-3	-56%	2,731.21	2,775.66	2,704.73	70.93	3%	44.45	2%
Sophomores	3.00	4.40	4.83	-0.43	-9%	1	47%	2,534.94	2,332.80	2,466.71	-133.91	-5%	-202.14	-8%
Juniors	8.67	19.80	11.84	7.96	67%	11	128%	4,202.53	4,196.99	4,019.67	177.32	4%	-5.54	0%
Seniors	13.34	14.80	8.78	6.02	69%	1	11%	5,552.28	5,219.01	5,291.20	-72.19	-1%	-333.27	-6%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	18.66	14.00	23.04	-9.04	-39%	-4.66	-25%
PostBac Cr	0.80	1.73	0.00	1.73	-	1	116%	332.34	293.73	358.79	-65.06	-18%	-38.61	-12%
Masters	11.67	17.50	7.89	9.61	122%	6	50%	1,085.84	1,197.17	1,415.97	-218.80	-15%	111.33	10%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	32.17	33.50	53.01	-19.51	-37%	1.33	4%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	3.33	4.20	2.69	1.51	56%	0.87	26%
Transitory	13.13	7.73	11.48	-3.75	-33%	-5	-41%	58.40	40.33	216.36	-176.03	-81%	-18.07	-31%
Total FTES	55.48	68.09	47.89	20.20	42%	13	23%	16,553.03	16,111.86	16,579.41	-467.55	-3%	-441.17	-3%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	9.98	11.18	13.62	-2.45	-18%	1.20	12.0%
Freshmen	14.59	13.00	12.30	0.70	6%	-1.59	-10.9%	13.84	14.18	13.33	0.85	6%	0.34	2.4%
Sophomores	15.21	15.00	12.30	2.70	22%	-0.21	-1.4%	13.65	13.57	13.33	0.24	2%	-0.09	-0.6%
Juniors	10.93	14.21	12.30	1.90	15%	3.28	30.0%	13.84	13.89	13.33	0.56	4%	0.05	0.4%
Seniors	12.05	13.28	12.30	0.97	8%	1.22	10.1%	13.53	13.37	13.33	0.03	0%	-0.17	-1.2%
PostBac	-	-	12.30	-	-	-	-	8.21	8.00	13.35	-5.35	-40%	-0.21	-2.6%
PostBac Cr	12.00	12.98	-	-	-	0.98	8.1%	12.63	14.19	13.31	0.87	7%	1.55	12.3%
Masters	7.78	9.55	9.84	-0.30	-3%	1.77	22.7%	9.18	9.46	10.68	-1.22	-11%	0.28	3.1%
Doctoral	-	-	-	-	-	-	-	7.88	6.48	10.65	-4.17	-39%	-1.39	-17.7%
Total	11.39	12.58	11.90	0.69	6%	1.19	10.5%	13.29	13.31	13.09	0.21	2%	0.01	0.1%
FTES College of Disc														
A&L	11.07	18.87				7.80	70%	3,802.33	3,623.66				-178.67	-5%
BPA	12.60	15.73				3.13	25%	2,319.40	2,388.09				68.69	3%
Educ	3.47	5.07				1.60	46%	897.72	858.57				-39.15	-4%
NSci	13.40	12.73				-0.67	-5%	4,554.21	4,525.63				-28.58	-1%
SBS	14.93	15.70				0.77	5%	4,944.63	4,671.25				-273.38	-6%
UNV	0.00	0.00				0.00	-	34.70	44.67				9.97	29%
Total	55.47	68.10				12.63	23%	16,552.99	16,111.87				-441.12	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,520.70		11536.78			326.11	680.69	523.07		509.96	10.94	83.89	68.09		54.31	2440.84	17750.44	16111.86		12101.05
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/18/2017 to 12/17/2018 — 42 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	3	9	-6	-67%	3	-	2	3	21	-18	-86%	1	50%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-
UD Transfer	18	12	30	-18	-60%	-6	-33%	3	3	10	-7	-68%	0	0%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%
PostBac Cr	52	46	62	-16	-26%	-6	-12%	0	0	0	0	-	0	-
Masters	75	92	107	-15	-14%	17	23%	8	5	19	-14	-74%	-3	-38%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	147	153	214	-61	-29%	6	4%	14	13	61	-48	-79%	-1	-7%
Continue/Return														
Freshmen	2,910	2,909	2,969	-60	-2%	-1	0%	43	21	71	-50	-70%	-22	-51%
Sophomores	2,678	2,488	2,665	-177	-7%	-190	-7%	97	77	96	-19	-19%	-20	-21%
Juniors	4,394	4,362	4,350	12	0%	-32	-1%	139	131	128	3	3%	-8	-6%
Seniors	5,858	5,588	5,683	-95	-2%	-270	-5%	242	244	253	-9	-3%	2	1%
PostBac	25	17	19	-2	-12%	-8	-32%	1	4	1	3	197%	3	300%
PostBac Cr	336	260	342	-82	-24%	-76	-23%	0	0	0	0	-	-	-
Masters	1,197	1,293	1,324	-31	-2%	96	8%	104	93	131	-38	-29%	-11	-11%
Doctoral	49	62	59	3	5%	13	27%	0	0	0	0	-100%	0	-
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%
Transitory	40	37	188	-151	-80%	-3	-8%	33	24	40	-16	-40%	-9	-27%
Total	17,491	17,022	17,601	-579	-3%	-469	-3%	660	594	720	-126	-18%	-66	-10%
Total Headcount	17,638	17,175	17,815	-640	-4%	-463	-3%	674	607	781	-174	-22%	-67	-10%
FTES All Students														
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	1.33	2.07	19.26	-17.19	-89%	0.74	56%
Freshmen	2,692.67	2,758.20	2,635.25	122.95	5%	65.53	2%	36.27	18.33	67.71	-49.38	-73%	-17.94	-49%
Sophomores	2,446.94	2,259.60	2,366.84	-107.24	-5%	-187.34	-8%	79.40	69.13	95.04	-25.91	-27%	-10.27	-13%
Juniors	4,063.53	4,062.80	3,881.49	181.31	5%	-0.73	0%	127.93	115.93	126.34	-10.41	-8%	-12.00	-9%
Seniors	5,297.61	4,981.27	5,048.70	-67.43	-1%	-316.34	-6%	223.33	218.60	233.72	-15.12	-6%	-4.73	-2%
PostBac	16.86	10.40	19.90	-9.50	-48%	-6.46	-38%	1.80	3.60	1.85	1.75	95%	1.80	100%
PostBac Cr	328.87	290.00	358.79	-68.79	-19%	-38.87	-12%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	975.33	1,096.09	1,269.51	-173.42	-14%	120.76	12%	86.00	73.33	138.57	-65.24	-47%	-12.67	-15%
Doctoral	32.17	33.50	52.57	-19.07	-36%	1.33	4%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	2.53	4.20	1.77	2.43	137%	1.67	66%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%
Transitory	15.00	13.27	166.83	-153.56	-92%	-1.73	-12%	29.20	18.27	38.04	-19.77	-52%	-10.93	-37%
Total FTES	15,871.51	15,511.73	15,809.63	-297.90	-2%	-359.78	-2%	586.06	519.26	721.89	-202.63	-28%	-66.80	-11%
Mean Unit Load														
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	9.98	10.35	13.76	-3.41	-25%	0.37	3.8%
Freshmen	13.86	14.21	13.31	0.90	7%	0.35	2.5%	12.75	13.00	13.95	-0.95	-7%	0.25	1.9%
Sophomores	13.70	13.60	13.31	0.28	2%	-0.10	-0.8%	12.23	13.10	13.84	-0.74	-5%	0.87	7.1%
Juniors	13.83	13.92	13.31	0.61	5%	0.09	0.7%	13.64	12.87	13.92	-1.05	-8%	-0.77	-5.7%
Seniors	13.54	13.37	13.31	0.06	0%	-0.17	-1.3%	13.81	13.40	13.83	-0.43	-3%	-0.41	-2.9%
PostBac	7.98	7.47	13.31	-5.84	-44%	-0.51	-6.4%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%
PostBac Cr	12.69	14.19	13.31	0.88	7%	1.49	11.8%	-	-	-	-	-	-	-
Masters	9.20	9.49	10.65	-1.16	-11%	0.29	3.1%	9.21	8.98	11.08	-2.10	-19%	-0.24	-2.6%
Doctoral	7.88	6.48	10.65	-4.17	-39%	-1.39	-17.7%	-	-	11.01	-	-	-	-
Total	13.33	13.35	13.09	0.26	2%	0.02	0.2%	12.66	12.47	13.33	-0.86	-6%	-0.19	-1.5%
FTES College of Disc														
A&L	3,696.03	3,536.02				-160.01	-4%	96.83	79.33				-17.50	-18%
BPA	2,035.53	2,110.87				75.34	4%	261.10	257.43				-3.67	-1%
Educ	860.68	828.83				-31.85	-4%	25.20	17.07				-8.13	-32%
NSci	4,411.28	4,404.45				-6.83	0%	117.13	102.67				-14.46	-12%
SBS	4,833.67	4,586.88				-246.79	-5%	85.80	62.77				-23.03	-27%
UNV	34.30	44.67				10.37	30%	.00	.00				0.00	-
Total	15,871.49	15,511.72				-359.77	-2%	586.06	519.27				-66.79	-11%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	2	6	30	-24	-80%	4	200%
LD Transfer	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	2	1	3	-2	-60%	-1	-50%	23	16	42	-26	-62%	-7	-30%
PostBac	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	1	0	0	0	-	-1	-100%	53	46	62	-16	-26%	-7	-13%
Masters	0	3	1	2	200%	3	-	83	100	127	-27	-21%	17	20%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	3	4	5	-1	-11%	1	33%	164	170	279	-109	-39%	6	4%
Continue/Return														
Freshmen	6	2	2	0	-7%	-4	-67%	2,959	2,932	3,041	-109	-4%	-27	-1%
Sophomores	2	4	5	-1	-26%	2	100%	2,777	2,569	2,766	-197	-7%	-208	-7%
Juniors	11	19	13	6	47%	8	73%	4,544	4,512	4,491	21	0%	-32	-1%
Seniors	13	16	10	6	65%	3	23%	6,113	5,848	5,946	-98	-2%	-265	-4%
PostBac	0	0	1	-1	-100%	0	-	26	21	22	-1	-4%	-5	-19%
PostBac Cr	0	2	0	2	-	2	-	336	262	342	-80	-23%	-74	-22%
Masters	18	19	9	10	120%	1	6%	1,319	1,405	1,463	-58	-4%	86	7%
Doctoral	0	0	0	0	-	0	-	49	62	60	2	4%	13	27%
Return fr Absence	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	17	11	14	-3	-21%	-6	-35%	90	72	242	-170	-70%	-18	-20%
Total	67	73	54	19	35%	6	9%	18,218	17,689	18,376	-687	-4%	-529	-3%
Total Headcount	70	77	58	19	32%	7	10%	18,382	17,859	18,655	-796	-4%	-523	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	1.33	4.47	27.25	-22.78	-84%	3.14	236%
Freshmen	5.93	2.13	1.77	0.36	20%	-4	-64%	2,734.87	2,778.66	2,704.73	73.93	3%	43.79	2%
Sophomores	1.93	4.40	4.83	-0.43	-9%	2	128%	2,528.27	2,333.13	2,466.71	-133.58	-5%	-195.14	-8%
Juniors	8.60	19.80	11.84	7.96	67%	11	130%	4,200.06	4,198.53	4,019.67	178.86	4%	-1.53	0%
Seniors	13.34	14.80	8.78	6.02	69%	1	11%	5,534.28	5,214.67	5,291.20	-76.53	-1%	-319.61	-6%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	18.66	14.00	23.04	-9.04	-39%	-4.66	-25%
PostBac Cr	0.80	1.73	0.00	1.73	-	1	116%	329.67	291.73	358.79	-67.06	-19%	-37.94	-12%
Masters	11.67	17.83	7.89	9.94	126%	6	53%	1,073.00	1,187.25	1,415.97	-228.72	-16%	114.25	11%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	32.17	33.50	53.01	-19.51	-37%	1.33	4%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	3.33	4.20	2.69	1.51	56%	0.87	26%
Transitory	13.13	7.73	11.48	-3.75	-33%	-5	-41%	57.33	39.27	216.36	-177.09	-82%	-18.06	-32%
Total FTES	55.40	68.42	47.89	20.53	43%	13	24%	16,512.97	16,099.41	16,579.41	-480.00	-3%	-413.56	-3%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	9.98	11.18	13.62	-2.45	-18%	1.20	12.0%
Freshmen	14.69	13.00	12.30	0.70	6%	-1.69	-11.5%	13.84	14.19	13.33	0.87	7%	0.36	2.6%
Sophomores	15.00	15.00	12.30	2.70	22%	0.00	0.0%	13.65	13.58	13.33	0.25	2%	-0.06	-0.5%
Juniors	10.85	14.21	12.30	1.90	15%	3.35	30.9%	13.81	13.89	13.33	0.57	4%	0.08	0.6%
Seniors	12.05	13.28	12.30	0.97	8%	1.22	10.1%	13.54	13.37	13.33	0.04	0%	-0.17	-1.3%
PostBac	-	-	12.30	-	-	-	-	8.21	7.90	13.35	-5.45	-41%	-0.32	-3.8%
PostBac Cr	12.00	12.98	-	-	-	0.98	8.1%	12.69	14.18	13.31	0.87	7%	1.49	11.7%
Masters	7.78	9.73	9.84	-0.12	-1%	1.95	25.0%	9.18	9.46	10.68	-1.23	-11%	0.28	3.0%
Doctoral	-	-	-	-	-	-	-	7.88	6.48	10.65	-4.17	-39%	-1.39	-17.7%
Total	11.37	12.63	11.90	0.74	6%	1.26	11.1%	13.29	13.32	13.09	0.22	2%	0.02	0.2%
FTES College of Disc														
A&L	11.07	18.87				7.80	70%	3,803.93	3,634.22				-169.71	-4%
BPA	12.60	16.07				3.47	28%	2,309.23	2,384.37				75.14	3%
Educ	3.47	5.07				1.60	46%	889.35	850.97				-38.38	-4%
NSci	13.07	12.73				-0.34	-3%	4,541.48	4,519.85				-21.63	0%
SBS	15.20	15.70				0.50	3%	4,934.67	4,665.35				-269.32	-5%
UNV	0.00	0.00				0.00	-	34.30	44.67				10.37	30%
Total	55.41	68.44				13.03	24%	16,512.96	16,099.43				-413.53	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,511.73		11533.79			326.11	680.69	519.26		508.69	10.94	83.89	68.42		54.42	2440.84	17750.44	16099.41		12096.90
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/13/2017 to 12/12/2018 — 47 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	2	3	21	-18	-86%	1	50%	0	0	0	0	-	0	-	2	6	30	-24	-80%	4	200%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	18	12	30	-18	-60%	-6	-33%	3	3	10	-7	-68%	0	0%	2	1	3	-2	-60%	-1	-50%	23	16	42	-26	-62%	-7	-30%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	51	41	62	-21	-34%	-10	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	51	41	62	-21	-34%	-10	-20%
Masters	73	83	107	-24	-22%	10	14%	8	6	19	-13	-68%	-2	-25%	0	4	1	3	300%	4	-	81	93	127	-34	-27%	12	15%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	144	139	214	-75	-35%	-5	-3%	14	14	61	-47	-77%	0	0%	2	5	5	1	11%	3	150%	160	158	279	-121	-43%	-2	-1%
Continue/Return																												
Freshmen	3,285	3,041	2,969	72	2%	-244	-7%	59	22	71	-49	-69%	-37	-63%	7	2	2	0	-7%	-5	-71%	3,351	3,065	3,041	24	1%	-286	-9%
Sophomores	2,594	2,504	2,665	-161	-6%	-90	-3%	94	82	96	-14	-14%	-12	-13%	1	5	5	0	-7%	4	400%	2,689	2,591	2,766	-175	-6%	-98	-4%
Juniors	4,437	4,393	4,350	43	1%	-44	-1%	133	137	128	9	7%	4	3%	11	20	13	7	55%	9	82%	4,581	4,550	4,491	59	1%	-31	-1%
Seniors	5,514	5,349	5,683	-334	-6%	-165	-3%	231	230	253	-23	-9%	-1	0%	12	14	10	4	44%	2	17%	5,757	5,593	5,946	-353	-6%	-164	-3%
PostBac	25	17	19	-2	-12%	-8	-32%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	26	21	22	-1	-4%	-5	-19%
PostBac Cr	335	257	342	-85	-25%	-78	-23%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	335	259	342	-83	-24%	-76	-23%
Masters	1,181	1,267	1,324	-57	-4%	86	7%	100	90	131	-41	-31%	-10	-10%	17	19	9	10	120%	2	12%	1,298	1,376	1,463	-87	-6%	78	6%
Doctoral	48	62	59	3	5%	14	29%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	48	62	60	2	4%	14	29%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	37	29	188	-159	-85%	-8	-22%	32	20	40	-20	-50%	-12	-38%	17	10	14	-4	-29%	-7	-41%	86	59	242	-183	-76%	-27	-31%
Total	17,460	16,925	17,601	-676	-4%	-535	-3%	651	585	720	-135	-19%	-66	-10%	65	72	54	18	34%	7	11%	18,176	17,582	18,376	-794	-4%	-594	-3%
Total Headcount	17,604	17,064	17,815	-751	-4%	-540	-3%	665	599	781	-182	-23%	-66	-10%	67	77	58	19	32%	10	15%	18,336	17,740	18,655	-915	-5%	-596	-3%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	1.33	1.40	19.26	-17.86	-93%	0.07	5%	0.00	0.00	0.00	0.00	-	0	-	1.33	3.80	27.25	-23.45	-86%	2.47	186%
Freshmen	3,045.74	2,874.20	2,635.25	238.95	9%	-171.54	-6%	50.66	19.40	67.71	-48.31	-71%	-31.26	-62%	6.73	2.13	1.77	0.36	20%	-5	-68%	3,103.13	2,895.73	2,704.73	191.00	7%	-207.40	-7%
Sophomores	2,374.20	2,276.34	2,366.84	-90.50	-4%	-97.86	-4%	75.27	73.54	95.04	-21.50	-23%	-1.73	-2%	1.13	5.53	4.83	0.70	14%	4	389%	2,450.60	2,355.41	2,466.71	-111.30	-5%	-95.19	-4%
Juniors	4,109.20	4,097.33	3,881.49	215.84	6%	-11.87	0%	123.66	121.53	126.34	-4.81	-4%	-2.13	-2%	9.60	20.34	11.84	8.50	72%	11	112%	4,242.46	4,239.20	4,019.67	219.53	5%	-3.26	0%
Seniors	4,980.87	4,756.60	5,048.70	-292.10	-6%	-224.27	-5%	212.87	204.93	233.72	-28.79	-12%	-7.94	-4%	12.26	13.14	8.78	4.36	50%	1	7%	5,206.00	4,974.67	5,291.20	-316.53	-6%	-231.33	-4%
PostBac	16.86	10.33	19.90	-9.57	-48%	-6.53	-39%	1.80	3.60	1.85	1.75	95%	1.80	100%	0.00	0.00	1.29	-1.29	-100%	0	-	18.66	13.93	23.04	-9.11	-40%	-4.73	-25%
PostBac Cr	326.67	282.67	358.79	-76.12	-21%	-44.00	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	326.67	284.27	358.79	-74.52	-21%	-42.40	-13%
Masters	965.08	1,068.67	1,269.51	-200.84	-16%	103.59	11%	83.33	72.67	138.57	-65.90	-48%	-10.66	-13%	11.33	18.50	7.89	10.61	134%	7	63%	1,059.74	1,159.84	1,415.97	-256.13	-18%	100.10	9%
Doctoral	31.58	33.00	52.57	-19.57	-37%	1.42	4%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.58	33.00	53.01	-20.01	-38%	1.42	4%
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	13.93	10.27	166.83	-156.56	-94%	-3.66	-26%	28.67	15.07	38.04	-22.97	-60%	-13.60	-47%	14.73	7.47	11.48	-4.01	-35%	-7	-49%	57.33	32.81	216.36	-183.55	-85%	-24.52	-43%
Total FTES	15,866.66	15,415.74	15,809.63	-393.89	-2%	-450.92	-3%	578.39	512.14	721.89	-209.75	-29%	-66.25	-11%	55.78	68.71	47.89	20.82	43%	13	23%	16,500.83	15,996.59	16,579.41	-582.82	-4%	-504.24	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	9.98	7.00	13.76	-6.76	-49%	-2.98	-29.8%	-	-	-	-	-	-	-	9.98	9.50	13.62	-4.12	-30%	-0.48	-4.8%
Freshmen	13.89	14.17	13.31	0.86	6%	0.28	2.0%	12.97	12.71	13.95	-1.24	-9%	-0.26	-2.0%	14.75	14.79	12.30	2.49	20%	0.04	0.3%	13.87	14.15	13.33	0.83	6%	0.28	2.0%
Sophomores	13.73	13.62	13.31	0.31	2%	-0.11	-0.8%	11.97	13.21	13.84	-0.62	-5%	1.24	10.4%	16.00	15.33	12.30	3.02	25%	-0.67	-4.2%	13.66	13.61	13.33	0.28	2%	-0.06	-0.4%
Juniors	13.85	13.94	13.31	0.63	5%	0.10	0.7%	13.77	12.92	13.92	-1.01	-7%	-0.85	-6.2%	12.46	13.96	12.30	1.66	13%	1.50	12.0%	13.84	13.91	13.33	0.59	4%	0.07	0.5%
Seniors	13.52	13.34	13.31	0.03	0%	-0.18	-1.4%	13.78	13.36	13.83	-0.47	-3%	-0.42	-3.1%	12.28	13.38	12.30	1.08	9%	1.10	9.0%	13.53	13.34	13.33	0.01	0%	-0.19	-1.4%
PostBac	8.16	7.55	13.31	-5.77	-43%	-0.61	-7.5%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%	-	-	12.30	-	-	-	-	8.39	7.97	13.35	-5.37	-40%	-0.42	-5.0%
PostBac Cr	12.67	14.19	13.31	0.87	7%	1.51	11.9%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.67	14.17	13.31	0.86	6%	1.50	11.8%
Masters	9.24	9.50	10.65	-1.15	-11%	0.26	2.8%	9.26	9.08	11.08	-2.00	-18%	-0.18	-1.9%	8.00	9.65	9.84	-0.19	-2%	1.65	20.7%	9.22	9.47	10.68	-1.21	-11%	0.25	2.7%
Doctoral	7.90	6.39	10.65	-4.26	-40%	-1.51	-19.1%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.90	6.39	10.65	-4.26	-40%	-1.51	-19.1%
Total	13.35	13.36	13.09	0.27	2%	0.01	0.1%	12.67	12.46	13.33	-0.87	-7%	-0.21	-1.7%	11.98	12.66	11.90	0.77	6%	0.68	5.7%	13.32	13.32	13.09	0.23	2%	0.00	0.0%
FTES College of Disc																												
A&L	3,698.85	3,523.52				-175.33	-5%	97.10	77.33				-19.77	-20%	11.87	18.60				6.73	57%	3,807.82	3,619.45				-188.37	-5%
BPA	2,032.80	2,095.87				63.07	3%	259.30	255.10				-4.20	-2%	12.60	16.73				4.13	33%	2,304.70	2,367.70				63.00	3%
Educ	853.83	804.72				-49.11	-6%	24.20	16.40				-7.80	-32%	2.67	4.93				2.26	85%	880.70	826.05				-54.65	-6%
NSci	4,425.48	4,393.80				-31.68	-1%	113.33	101.20				-12.13	-11%	13.53	12.73				-0.80	-6%	4,552.34	4,507.73				-44.61	-1%
SBS	4,821.40	4,553.17				-268.23	-6%	84.47	62.10				-22.37	-26%	15.13	15.70				0.57	4%	4,921.00	4,630.97				-290.03	-6%
UNV	34.30	44.67				10.37	30%	.00	.00				0.00	-	0.00	0.00				0.00	-	34.30	44.67				10.37	30%
Total	15,866.66	15,415.75				-450.91	-3%	578.40	512.13				-66.27	-11%	55.80	68.69				12.89	23%	16,500.86	15,996.57				-504.29	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,415.74		11501.80			326.11	680.69	512.14		506.31	10.94	83.89	68.71		54.51	2440.84	17750.44	15996.59		12062.62
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/12/2017 to 12/11/2018 — 48 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	2	2	21	-19	-90%	0	0%	0	0	0	0	-	0	-	2	5	30	-25	-83%	3	150%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	18	12	30	-18	-60%	-6	-33%	3	3	10	-7	-68%	0	0%	2	1	3	-2	-60%	-1	-50%	23	16	42	-26	-62%	-7	-30%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	46	40	62	-22	-35%	-6	-13%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	47	40	62	-22	-35%	-7	-15%
Masters	72	80	107	-27	-25%	8	11%	8	6	19	-13	-68%	-2	-25%	0	4	1	3	300%	4	-	80	90	127	-37	-29%	10	13%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	138	135	214	-79	-37%	-3	-2%	14	13	61	-48	-79%	-1	-7%	3	5	5	1	11%	2	67%	155	153	279	-126	-45%	-2	-1%
Continue/Return																												
Freshmen	3,491	3,486	2,969	517	17%	-5	0%	63	27	71	-44	-62%	-36	-57%	7	2	2	0	-7%	-5	-71%	3,561	3,515	3,041	474	16%	-46	-1%
Sophomores	2,550	2,381	2,665	-284	-11%	-169	-7%	93	89	96	-7	-7%	-4	-4%	1	7	5	2	30%	6	600%	2,644	2,477	2,766	-289	-10%	-167	-6%
Juniors	4,508	4,500	4,350	150	3%	-8	0%	134	139	128	11	9%	5	4%	11	19	13	6	47%	8	73%	4,653	4,658	4,491	167	4%	5	0%
Seniors	5,260	4,896	5,683	-787	-14%	-364	-7%	224	214	253	-39	-15%	-10	-4%	12	13	10	3	34%	1	8%	5,496	5,123	5,946	-823	-14%	-373	-7%
PostBac	25	16	19	-3	-18%	-9	-36%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	26	20	22	-2	-8%	-6	-23%
PostBac Cr	333	257	342	-85	-25%	-76	-23%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	333	259	342	-83	-24%	-74	-22%
Masters	1,170	1,253	1,324	-71	-5%	83	7%	100	90	131	-41	-31%	-10	-10%	17	19	9	10	120%	2	12%	1,287	1,362	1,463	-101	-7%	75	6%
Doctoral	47	62	59	3	5%	15	32%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	47	62	60	2	4%	15	32%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	36	29	188	-159	-85%	-7	-19%	32	20	40	-20	-50%	-12	-38%	17	10	14	-4	-29%	-7	-41%	85	59	242	-183	-76%	-26	-31%
Total	17,424	16,886	17,601	-715	-4%	-538	-3%	648	583	720	-137	-19%	-65	-10%	65	72	54	18	34%	7	11%	18,137	17,541	18,376	-835	-5%	-596	-3%
Total Headcount	17,562	17,021	17,815	-794	-4%	-541	-3%	662	596	781	-185	-24%	-66	-10%	68	77	58	19	32%	9	13%	18,292	17,694	18,655	-961	-5%	-598	-3%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	1.33	1.13	19.26	-18.13	-94%	-0.20	-15%	0.00	0.00	0.00	0.00	-	0	-	1.33	3.53	27.25	-23.72	-87%	2.20	165%
Freshmen	3,233.33	3,282.47	2,635.25	647.22	25%	49.14	2%	54.00	24.46	67.71	-43.25	-64%	-29.54	-55%	6.73	2.13	1.77	0.36	20%	-5	-68%	3,294.06	3,309.06	2,704.73	604.33	22%	15.00	0%
Sophomores	2,339.87	2,168.14	2,366.84	-198.70	-8%	-171.73	-7%	74.14	79.34	95.04	-15.70	-17%	5.20	7%	1.13	7.67	4.83	2.84	59%	7	579%	2,415.14	2,255.15	2,466.71	-211.56	-9%	-159.99	-7%
Juniors	4,180.40	4,192.07	3,881.49	310.58	8%	11.67	0%	125.20	124.13	126.34	-2.21	-2%	-1.07	-1%	9.93	19.14	11.84	7.30	62%	9	93%	4,315.53	4,335.34	4,019.67	315.67	8%	19.81	0%
Seniors	4,738.07	4,333.93	5,048.70	-714.77	-14%	-404.14	-9%	207.40	188.86	233.72	-44.86	-19%	-18.54	-9%	12.26	12.20	8.78	3.42	39%	0	0%	4,957.73	4,534.99	5,291.20	-756.21	-14%	-422.74	-9%
PostBac	16.87	9.53	19.90	-10.37	-52%	-7.34	-44%	1.80	3.60	1.85	1.75	95%	1.80	100%	0.00	0.00	1.29	-1.29	-100%	0	-	18.67	13.13	23.04	-9.91	-43%	-5.54	-30%
PostBac Cr	320.60	280.67	358.79	-78.12	-22%	-39.93	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	1.60	0.00	1.60	-	1	139%	321.27	282.27	358.79	-76.52	-21%	-39.00	-12%
Masters	956.08	1,056.50	1,269.51	-213.01	-17%	100.42	11%	83.33	72.33	138.57	-66.24	-48%	-11.00	-13%	11.33	18.50	7.89	10.61	134%	7	63%	1,050.74	1,147.33	1,415.97	-268.64	-19%	96.59	9%
Doctoral	30.92	33.00	52.57	-19.57	-37%	2.08	7%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.92	33.00	53.01	-20.01	-38%	2.08	7%
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	13.67	10.27	166.83	-156.56	-94%	-3.40	-25%	28.13	15.07	38.04	-22.97	-60%	-13.06	-46%	14.73	7.67	11.48	-3.81	-33%	-7	-48%	56.53	33.01	216.36	-183.35	-85%	-23.52	-42%
Total FTES	15,832.34	15,372.91	15,809.63	-436.72	-3%	-459.43	-3%	576.13	508.92	721.89	-212.97	-30%	-67.21	-12%	56.78	68.91	47.89	21.02	44%	12	21%	16,465.25	15,950.74	16,579.41	-628.67	-4%	-514.51	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	9.98	8.48	13.76	-5.28	-38%	-1.50	-15.0%	-	-	-	-	-	-	-	9.98	10.59	13.62	-3.03	-22%	0.61	6.2%
Freshmen	13.87	14.11	13.31	0.80	6%	0.24	1.8%	12.95	13.05	13.95	-0.89	-6%	0.10	0.8%	14.75	15.39	12.30	3.09	25%	0.64	4.4%	13.86	14.11	13.33	0.78	6%	0.25	1.8%
Sophomores	13.76	13.64	13.31	0.33	2%	-0.13	-0.9%	11.92	13.15	13.84	-0.68	-5%	1.23	10.4%	16.00	15.51	12.30	3.20	26%	-0.49	-3.1%	13.70	13.63	13.33	0.30	2%	-0.07	-0.5%
Juniors	13.87	13.93	13.31	0.62	5%	0.06	0.4%	13.78	13.01	13.92	-0.92	-7%	-0.77	-5.6%	12.84	13.79	12.30	1.49	12%	0.95	7.4%	13.86	13.90	13.33	0.57	4%	0.04	0.3%
Seniors	13.48	13.28	13.31	-0.04	0%	-0.20	-1.5%	13.85	13.24	13.83	-0.59	-4%	-0.61	-4.4%	12.28	13.33	12.30	1.03	8%	1.06	8.6%	13.49	13.27	13.33	-0.06	0%	-0.22	-1.6%
PostBac	8.26	7.41	13.31	-5.90	-44%	-0.85	-10.3%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%	-	-	12.30	-	-	-	-	8.49	7.86	13.35	-5.48	-41%	-0.63	-7.4%
PostBac Cr	12.67	14.13	13.31	0.82	6%	1.47	11.6%	-	-	-	-	-	-	-	10.05	12.00	-	-	-	1.95	19.4%	12.66	14.12	13.31	0.81	6%	1.46	11.5%
Masters	9.24	9.51	10.65	-1.14	-11%	0.27	2.9%	9.26	9.04	11.08	-2.04	-18%	-0.22	-2.4%	8.00	9.65	9.84	-0.19	-2%	1.65	20.7%	9.22	9.48	10.68	-1.21	-11%	0.25	2.8%
Doctoral	7.89	6.39	10.65	-4.26	-40%	-1.51	-19.1%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.39	10.65	-4.26	-40%	-1.51	-19.1%
Total	13.35	13.36	13.09	0.27	2%	0.00	0.0%	12.68	12.44	13.33	-0.88	-7%	-0.23	-1.8%	12.03	12.70	11.90	0.80	7%	0.67	5.6%	13.32	13.32	13.09	0.23	2%	0.00	0.0%
FTES College of Disc																												
A&L	3,694.88	3,511.65				-183.23	-5%	97.37	76.53				-20.84	-21%	11.87	18.60				6.73	57%	3,804.12	3,606.78				-197.34	-5%
BPA	2,029.40	2,089.07				59.67	3%	257.43	252.77				-4.66	-2%	12.60	16.73				4.13	33%	2,299.43	2,358.57				59.14	3%
Educ	844.28	797.32				-46.96	-6%	24.20	16.40				-7.80	-32%	3.33	4.93				1.60	48%	871.81	818.65				-53.16	-6%
NSci	4,425.43	4,393.20				-32.23	-1%	113.20	101.13				-12.07	-11%	13.87	12.93				-0.94	-7%	4,552.50	4,507.26				-45.24	-1%
SBS	4,804.43	4,537.33				-267.10	-6%	83.93	62.10				-21.83	-26%	15.13	15.70				0.57	4%	4,903.49	4,615.13				-288.36	-6%
UNV	33.90	44.33				10.43	31%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.90	44.33				10.43	31%
Total	15,832.32	15,372.90				-459.42	-3%	576.13	508.93				-67.20	-12%	56.80	68.89				12.09	21%	16,465.25	15,950.72				-514.53	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,372.91		11487.52			326.11	680.69	508.92		505.24	10.94	83.89	68.91		54.58	2440.84	17750.44	15950.74		12047.34
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/11/2017 to 12/10/2018 — 49 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	2	2	21	-19	-90%	0	0%	0	0	0	0	-	0	-	2	5	30	-25	-83%	3	150%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	18	12	30	-18	-60%	-6	-33%	3	2	10	-8	-79%	-1	-33%	3	1	3	-2	-60%	-2	-67%	24	15	42	-27	-64%	-9	-38%
PostBac	3	0	3	-3	-100%	-3	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	4	1	4	-3	-75%	-3	-75%
PostBac Cr	44	37	62	-25	-40%	-7	-16%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	45	37	62	-25	-40%	-8	-18%
Masters	68	75	107	-32	-30%	7	10%	8	6	19	-13	-68%	-2	-25%	0	4	1	3	300%	4	-	76	85	127	-42	-33%	9	12%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	133	127	214	-87	-41%	-6	-5%	14	12	61	-49	-80%	-2	-14%	4	5	5	1	11%	1	25%	151	144	279	-135	-48%	-7	-5%
Continue/Return																												
Freshmen	3,846	3,649	2,969	680	23%	-197	-5%	73	33	71	-38	-53%	-40	-55%	8	3	2	1	39%	-5	-63%	3,927	3,685	3,041	644	21%	-242	-6%
Sophomores	2,434	2,332	2,665	-333	-12%	-102	-4%	89	89	96	-7	-7%	0	0%	1	6	5	1	11%	5	500%	2,524	2,427	2,766	-339	-12%	-97	-4%
Juniors	4,641	4,556	4,350	206	5%	-85	-2%	145	139	128	11	9%	-6	-4%	10	20	13	7	55%	10	100%	4,796	4,715	4,491	224	5%	-81	-2%
Seniors	4,882	4,714	5,683	-969	-17%	-168	-3%	206	208	253	-45	-18%	2	1%	12	12	10	2	24%	0	0%	5,100	4,934	5,946	-1,012	-17%	-166	-3%
PostBac	25	16	19	-3	-18%	-9	-36%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	26	20	22	-2	-8%	-6	-23%
PostBac Cr	329	255	342	-87	-26%	-74	-22%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	329	257	342	-85	-25%	-72	-22%
Masters	1,157	1,248	1,324	-76	-6%	91	8%	98	89	131	-42	-32%	-9	-9%	16	19	9	10	120%	3	19%	1,271	1,356	1,463	-107	-7%	85	7%
Doctoral	47	62	59	3	5%	15	32%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	47	62	60	2	4%	15	32%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	34	25	188	-163	-87%	-9	-26%	32	20	40	-20	-50%	-12	-38%	17	9	14	-5	-36%	-8	-47%	83	54	242	-188	-78%	-29	-35%
Total	17,399	16,863	17,601	-738	-4%	-536	-3%	645	582	720	-138	-19%	-63	-10%	64	71	54	17	32%	7	11%	18,108	17,516	18,376	-860	-5%	-592	-3%
Total Headcount	17,532	16,990	17,815	-825	-5%	-542	-3%	659	594	781	-187	-24%	-65	-10%	68	76	58	18	30%	8	12%	18,259	17,660	18,655	-995	-5%	-599	-3%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	1.33	1.13	19.26	-18.13	-94%	-0.20	-15%	0.00	0.00	0.00	0.00	-	0	-	1.33	3.53	27.25	-23.72	-87%	2.20	165%
Freshmen	3,561.53	3,428.33	2,635.25	793.08	30%	-133.20	-4%	61.00	30.13	67.71	-37.58	-56%	-30.87	-51%	7.87	3.27	1.77	1.50	85%	-5	-58%	3,630.40	3,461.73	2,704.73	757.00	28%	-168.67	-5%
Sophomores	2,240.07	2,126.20	2,366.84	-240.64	-10%	-113.87	-5%	73.07	78.74	95.04	-16.30	-17%	5.67	8%	0.73	6.53	4.83	1.70	35%	6	795%	2,313.87	2,211.47	2,466.71	-255.24	-10%	-102.40	-4%
Juniors	4,303.46	4,237.93	3,881.49	356.44	9%	-65.53	-2%	133.00	123.60	126.34	-2.74	-2%	-9.40	-7%	9.20	20.20	11.84	8.36	71%	11	120%	4,445.66	4,381.73	4,019.67	362.06	9%	-63.93	-1%
Seniors	4,373.74	4,159.26	5,048.70	-889.44	-18%	-214.48	-5%	191.67	182.60	233.72	-51.12	-22%	-9.07	-5%	12.66	11.14	8.78	2.36	27%	-2	-12%	4,578.07	4,353.00	5,291.20	-938.20	-18%	-225.07	-5%
PostBac	17.67	9.54	19.90	-10.36	-52%	-8.13	-46%	1.80	3.60	1.85	1.75	95%	1.80	100%	0.00	0.00	1.29	-1.29	-100%	0	-	19.47	13.14	23.04	-9.90	-43%	-6.33	-33%
PostBac Cr	315.20	275.00	358.79	-83.79	-23%	-40.20	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.67	1.60	0.00	1.60	-	1	139%	315.87	276.60	358.79	-82.19	-23%	-39.27	-12%
Masters	944.58	1,047.92	1,269.51	-221.59	-17%	103.34	11%	82.00	71.67	138.57	-66.90	-48%	-10.33	-13%	10.67	18.83	7.89	10.94	139%	8	76%	1,037.25	1,138.42	1,415.97	-277.55	-20%	101.17	10%
Doctoral	30.92	33.00	52.57	-19.57	-37%	2.08	7%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.92	33.00	53.01	-20.01	-38%	2.08	7%
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	13.13	8.93	166.83	-157.90	-95%	-4.20	-32%	28.13	15.07	38.04	-22.97	-60%	-13.06	-46%	14.73	7.40	11.48	-4.08	-36%	-7	-50%	55.99	31.40	216.36	-184.96	-85%	-24.59	-44%
Total FTES	15,802.83	15,332.44	15,809.63	-477.19	-3%	-470.39	-3%	572.80	506.54	721.89	-215.35	-30%	-66.26	-12%	56.53	68.97	47.89	21.08	44%	12	22%	16,432.16	15,907.95	16,579.41	-671.46	-4%	-524.21	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	9.98	8.48	13.76	-5.28	-38%	-1.50	-15.0%	-	-	-	-	-	-	-	9.98	10.59	13.62	-3.03	-22%	0.61	6.2%
Freshmen	13.87	14.09	13.31	0.77	6%	0.21	1.5%	12.68	13.21	13.95	-0.73	-5%	0.54	4.2%	14.89	15.68	12.30	3.37	27%	0.79	5.3%	13.85	14.08	13.33	0.75	6%	0.23	1.7%
Sophomores	13.80	13.66	13.31	0.35	3%	-0.15	-1.1%	12.26	13.05	13.84	-0.78	-6%	0.80	6.5%	14.00	15.28	12.30	2.98	24%	1.28	9.1%	13.75	13.64	13.33	0.31	2%	-0.11	-0.8%
Juniors	13.87	13.91	13.31	0.60	4%	0.04	0.3%	13.55	13.04	13.92	-0.88	-6%	-0.51	-3.8%	13.00	14.29	12.30	1.99	16%	1.29	10.0%	13.86	13.88	13.33	0.56	4%	0.03	0.2%
Seniors	13.41	13.23	13.31	-0.08	-1%	-0.17	-1.3%	13.91	13.17	13.83	-0.66	-5%	-0.74	-5.3%	11.94	13.15	12.30	0.84	7%	1.20	10.1%	13.42	13.23	13.33	-0.10	-1%	-0.19	-1.4%
PostBac	8.45	7.64	13.31	-5.68	-43%	-0.82	-9.7%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%	-	-	12.30	-	-	-	-	8.68	8.09	13.35	-5.26	-39%	-0.60	-6.9%
PostBac Cr	12.65	14.08	13.31	0.77	6%	1.43	11.3%	-	-	-	-	-	-	-	10.05	12.00	-	-	-	1.95	19.4%	12.65	14.07	13.31	0.76	6%	1.42	11.2%
Masters	9.25	9.50	10.65	-1.15	-11%	0.25	2.7%	9.28	9.05	11.08	-2.03	-18%	-0.23	-2.5%	8.00	9.82	9.84	-0.02	0%	1.82	22.8%	9.24	9.48	10.68	-1.21	-11%	0.24	2.6%
Doctoral	7.89	6.39	10.65	-4.26	-40%	-1.51	-19.1%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.39	10.65	-4.26	-40%	-1.51	-19.1%
Total	13.35	13.35	13.09	0.26	2%	-0.01	-0.1%	12.66	12.43	13.33	-0.90	-7%	-0.24	-1.9%	12.00	12.87	11.90	0.97	8%	0.87	7.2%	13.32	13.31	13.09	0.22	2%	-0.01	-0.1%
FTES College of Disc																												
A&L	3,684.90	3,503.02				-181.88	-5%	96.93	75.93				-21.00	-22%	11.60	18.33				6.73	58%	3,793.43	3,597.28				-196.15	-5%
BPA	2,027.00	2,084.87				57.87	3%	255.53	251.97				-3.56	-1%	11.93	17.07				5.14	43%	2,294.46	2,353.91				59.45	3%
Educ	836.13	790.35				-45.78	-5%	23.87	16.07				-7.80	-33%	3.33	4.93				1.60	48%	863.33	811.35				-51.98	-6%
NSci	4,422.13	4,390.43				-31.70	-1%	112.80	100.87				-11.93	-11%	14.53	12.93				-1.60	-11%	4,549.46	4,504.23				-45.23	-1%
SBS	4,799.33	4,519.58				-279.75	-6%	83.67	61.70				-21.97	-26%	15.13	15.70				0.57	4%	4,898.13	4,596.98				-301.15	-6%
UNV	33.33	44.20				10.87	33%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.33	44.20				10.87	33%
Total	15,802.82	15,332.45				-470.37	-3%	572.80	506.54				-66.26	-12%	56.52	68.96				12.44	22%	16,432.14	15,907.95				-524.19	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,332.44		11474.03			326.11	680.69	506.54		504.45	10.94	83.89	68.97		54.60	2440.84	17750.44	15907.95		12033.08
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/08/2017 to 12/07/2018 — 52 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	3	9	-6	-67%	3	-	1	1	21	-20	-95%	0	0%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-
UD Transfer	17	12	30	-18	-60%	-5	-29%	3	1	10	-9	-89%	-2	-67%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%
PostBac Cr	36	36	62	-26	-42%	0	0%	0	0	0	0	-	0	-
Masters	66	71	107	-36	-34%	5	8%	8	6	19	-13	-68%	-2	-25%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	121	122	214	-92	-43%	1	1%	13	10	61	-51	-83%	-3	-23%
Continue/Return														
Freshmen	3,836	3,689	2,969	720	24%	-147	-4%	72	34	71	-37	-52%	-38	-53%
Sophomores	2,432	2,318	2,665	-347	-13%	-114	-5%	89	94	96	-2	-2%	5	6%
Juniors	4,628	4,575	4,350	225	5%	-53	-1%	142	131	128	3	3%	-11	-8%
Seniors	4,877	4,618	5,683	-1,065	-19%	-259	-5%	205	207	253	-46	-18%	2	1%
PostBac	23	15	19	-4	-23%	-8	-35%	1	4	1	3	197%	3	300%
PostBac Cr	325	250	342	-92	-27%	-75	-23%	0	0	0	0	-	0	-
Masters	1,141	1,233	1,324	-91	-7%	92	8%	98	89	131	-42	-32%	-9	-9%
Doctoral	47	62	59	3	5%	15	32%	0	0	0	0	-100%	0	-
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%
Transitory	31	25	188	-163	-87%	-6	-19%	32	19	40	-21	-53%	-13	-41%
Total	17,344	16,791	17,601	-810	-5%	-553	-3%	640	578	720	-142	-20%	-62	-10%
Total Headcount	17,465	16,913	17,815	-902	-5%	-552	-3%	653	588	781	-193	-25%	-65	-10%
FTES All Students														
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	0.53	0.87	19.26	-18.39	-95%	0.34	64%
Freshmen	3,552.60	3,463.46	2,635.25	828.21	31%	-89.14	-3%	60.80	30.67	67.71	-37.04	-55%	-30.13	-50%
Sophomores	2,237.33	2,106.80	2,366.84	-260.04	-11%	-130.53	-6%	72.80	81.80	95.04	-13.24	-14%	9.00	12%
Juniors	4,290.13	4,255.73	3,881.49	374.24	10%	-34.40	-1%	130.54	116.60	126.34	-9.74	-8%	-13.94	-11%
Seniors	4,362.21	4,064.86	5,048.70	-983.84	-19%	-297.35	-7%	192.20	181.46	233.72	-52.26	-22%	-10.74	-6%
PostBac	15.53	9.20	19.90	-10.70	-54%	-6.33	-41%	1.80	3.60	1.85	1.75	95%	1.80	100%
PostBac Cr	307.47	269.73	358.79	-89.06	-25%	-37.74	-12%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	931.67	1,034.09	1,269.51	-235.42	-19%	102.42	11%	82.67	71.00	138.57	-67.57	-49%	-11.67	-14%
Doctoral	30.92	33.00	52.57	-19.57	-37%	2.08	7%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%
Transitory	11.53	8.93	166.83	-157.90	-95%	-2.60	-23%	28.40	14.80	38.04	-23.24	-61%	-13.60	-48%
Total FTES	15,741.92	15,252.13	15,809.63	-557.50	-4%	-489.79	-3%	570.54	500.80	721.89	-221.09	-31%	-69.74	-12%
Mean Unit Load														
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	7.95	13.05	13.76	-0.71	-5%	5.10	64.2%
Freshmen	13.88	14.08	13.31	0.76	6%	0.20	1.4%	12.79	13.31	13.95	-0.64	-5%	0.52	4.1%
Sophomores	13.80	13.62	13.31	0.31	2%	-0.18	-1.3%	12.26	12.86	13.84	-0.98	-7%	0.60	4.9%
Juniors	13.86	13.91	13.31	0.60	4%	0.04	0.3%	13.58	13.13	13.92	-0.79	-6%	-0.44	-3.3%
Seniors	13.39	13.20	13.31	-0.11	-1%	-0.19	-1.4%	14.01	13.15	13.83	-0.68	-5%	-0.86	-6.2%
PostBac	8.08	7.72	13.31	-5.59	-42%	-0.36	-4.4%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%
PostBac Cr	12.75	14.10	13.31	0.79	6%	1.35	10.6%	-	-	-	-	-	-	-
Masters	9.26	9.51	10.65	-1.14	-11%	0.25	2.7%	9.36	8.97	11.08	-2.11	-19%	-0.39	-4.2%
Doctoral	7.89	6.39	10.65	-4.26	-40%	-1.51	-19.1%	-	-	11.01	-	-	-	-
Total	13.35	13.34	13.09	0.25	2%	-0.02	-0.1%	12.73	12.41	13.33	-0.91	-7%	-0.31	-2.5%
FTES College of Disc														
A&L	3,673.43	3,481.77				-191.66	-5%	98.00	74.80				-23.20	-24%
BPA	2,020.60	2,077.80				57.20	3%	255.80	250.23				-5.57	-2%
Educ	820.18	778.18				-42.00	-5%	23.87	16.07				-7.80	-33%
NSci	4,417.33	4,379.13				-38.20	-1%	111.33	98.80				-12.53	-11%
SBS	4,777.10	4,491.20				-285.90	-6%	81.53	60.90				-20.63	-25%
UNV	33.27	44.07				10.80	32%	.00	.00				0.00	-
Total	15,741.91	15,252.15				-489.76	-3%	570.53	500.80				-69.73	-12%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	1	4	30	-26	-87%	3	300%
LD Transfer	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	3	1	3	-2	-60%	-2	-67%	23	14	42	-28	-67%	-9	-39%
PostBac	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	1	0	0	0	-	-1	-100%	37	36	62	-26	-42%	-1	-3%
Masters	0	4	1	3	300%	4	-	74	81	127	-46	-36%	7	9%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	4	5	5	1	11%	1	25%	138	137	279	-142	-51%	-1	-1%
Continue/Return														
Freshmen	8	3	2	1	39%	-5	-63%	3,916	3,726	3,041	685	23%	-190	-5%
Sophomores	1	6	5	1	11%	5	500%	2,522	2,418	2,766	-348	-13%	-104	-4%
Juniors	10	21	13	8	62%	11	110%	4,780	4,727	4,491	236	5%	-53	-1%
Seniors	12	12	10	2	24%	0	0%	5,094	4,837	5,946	-1,109	-19%	-257	-5%
PostBac	0	0	1	-1	-100%	0	-	24	19	22	-3	-13%	-5	-21%
PostBac Cr	0	2	0	2	-	2	-	325	252	342	-90	-26%	-73	-22%
Masters	17	19	9	10	120%	2	12%	1,256	1,341	1,463	-122	-8%	85	7%
Doctoral	0	0	0	0	-	0	-	47	62	60	2	4%	15	32%
Return fr Absence	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	17	9	14	-5	-36%	-8	-47%	80	53	242	-189	-78%	-27	-34%
Total	65	72	54	18	34%	7	11%	18,049	17,441	18,376	-935	-5%	-608	-3%
Total Headcount	69	77	58	19	32%	8	12%	18,187	17,578	18,655	-1,077	-6%	-609	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	0.53	3.27	27.25	-23.98	-88%	2.74	517%
Freshmen	8.13	3.26	1.77	1.49	84%	-5	-60%	3,621.53	3,497.39	2,704.73	792.66	29%	-124.14	-3%
Sophomores	0.73	6.53	4.83	1.70	35%	6	795%	2,310.86	2,195.13	2,466.71	-271.58	-11%	-115.73	-5%
Juniors	9.20	21.33	11.84	9.49	80%	12	132%	4,429.87	4,393.66	4,019.67	373.99	9%	-36.21	-1%
Seniors	12.66	11.14	8.78	2.36	27%	-2	-12%	4,567.07	4,257.46	5,291.20	-1,033.74	-20%	-309.61	-7%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	17.33	12.80	23.04	-10.24	-44%	-4.53	-26%
PostBac Cr	0.67	1.60	0.00	1.60	-	1	139%	308.14	271.33	358.79	-87.46	-24%	-36.81	-12%
Masters	11.33	18.17	7.89	10.28	130%	7	60%	1,025.67	1,123.26	1,415.97	-292.71	-21%	97.59	10%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	30.92	33.00	53.01	-20.01	-38%	2.08	7%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	14.73	7.07	11.48	-4.41	-38%	-8	-52%	54.66	30.80	216.36	-185.56	-86%	-23.86	-44%
Total FTES	57.45	69.10	47.89	21.21	44%	12	20%	16,369.91	15,822.03	16,579.41	-757.38	-5%	-547.88	-3%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	7.95	12.26	13.62	-1.36	-10%	4.31	54.2%
Freshmen	15.11	14.83	12.30	2.52	21%	-0.29	-1.9%	13.86	14.07	13.33	0.74	6%	0.21	1.5%
Sophomores	14.00	15.28	12.30	2.98	24%	1.28	9.1%	13.74	13.59	13.33	0.26	2%	-0.15	-1.1%
Juniors	13.00	14.40	12.30	2.10	17%	1.40	10.8%	13.85	13.89	13.33	0.56	4%	0.04	0.3%
Seniors	11.94	13.15	12.30	0.84	7%	1.20	10.1%	13.41	13.20	13.33	-0.13	-1%	-0.21	-1.6%
PostBac	-	-	12.30	-	-	-	-	8.36	8.18	13.35	-5.17	-39%	-0.18	-2.2%
PostBac Cr	10.05	12.00	-	-	-	1.95	19.4%	12.75	14.09	13.31	0.78	6%	1.34	10.5%
Masters	8.00	9.48	9.84	-0.36	-4%	1.48	18.5%	9.25	9.48	10.68	-1.21	-11%	0.22	2.4%
Doctoral	-	-	-	-	-	-	-	7.89	6.39	10.65	-4.26	-40%	-1.51	-19.1%
Total	12.00	12.75	11.90	0.86	7%	0.75	6.3%	13.33	13.30	13.09	0.21	2%	-0.02	-0.2%
FTES College of Disc														
A&L	11.60	17.80				6.20	53%	3,783.03	3,574.37				-208.66	-6%
BPA	12.60	17.07				4.47	35%	2,289.00	2,345.10				56.10	2%
Educ	3.60	4.93				1.33	37%	847.65	799.18				-48.47	-6%
NSci	14.53	12.80				-1.73	-12%	4,543.19	4,490.73				-52.46	-1%
SBS	15.13	16.50				1.37	9%	4,873.76	4,568.60				-305.16	-6%
UNV	0.00	0.00				0.00	-	33.27	44.07				10.80	32%
Total	57.46	69.10				11.64	20%	16,369.90	15,822.05				-547.85	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,252.13		11447.26			326.11	680.69	500.80		502.53	10.94	83.89	69.10		54.64	2440.84	17750.44	15822.03		12004.44
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/07/2017 to 12/06/2018 — 53 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	1	4	30	-26	-87%	3	300%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	17	10	30	-20	-67%	-7	-41%	3	1	10	-9	-89%	-2	-67%	2	1	3	-2	-60%	-1	-50%	22	12	42	-30	-71%	-10	-45%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	34	35	62	-27	-44%	1	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	35	62	-27	-44%	1	3%
Masters	64	69	107	-38	-36%	5	8%	8	6	19	-13	-68%	-2	-25%	0	3	1	2	200%	3	-	72	78	127	-49	-39%	6	8%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	117	117	214	-97	-45%	0	0%	13	10	61	-51	-83%	-3	-23%	2	4	5	-1	-11%	2	100%	132	131	279	-148	-53%	-1	-1%
Continue/Return																												
Freshmen	3,868	3,699	2,969	730	25%	-169	-4%	72	33	71	-38	-53%	-39	-54%	8	3	2	1	39%	-5	-63%	3,948	3,735	3,041	694	23%	-213	-5%
Sophomores	2,408	2,311	2,665	-354	-13%	-97	-4%	90	94	96	-2	-2%	4	4%	1	6	5	1	11%	5	500%	2,499	2,411	2,766	-355	-13%	-88	-4%
Juniors	4,635	4,587	4,350	237	5%	-48	-1%	142	132	128	4	3%	-10	-7%	12	20	13	7	55%	8	67%	4,789	4,739	4,491	248	6%	-50	-1%
Seniors	4,836	4,572	5,683	-1,111	-20%	-264	-5%	203	206	253	-47	-18%	3	1%	10	12	10	2	24%	2	20%	5,049	4,790	5,946	-1,156	-19%	-259	-5%
PostBac	22	15	19	-4	-23%	-7	-32%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	23	19	22	-3	-13%	-4	-17%
PostBac Cr	322	248	342	-94	-28%	-74	-23%	0	0	0	0	-		-	0	2	0	2	-	2	-	322	250	342	-92	-27%	-72	-22%
Masters	1,132	1,218	1,324	-106	-8%	86	8%	97	87	131	-44	-34%	-10	-10%	17	19	9	10	120%	2	12%	1,246	1,324	1,463	-139	-10%	78	6%
Doctoral	47	62	59	3	5%	15	32%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	47	62	60	2	4%	15	32%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	31	25	188	-163	-87%	-6	-19%	32	16	40	-24	-60%	-16	-50%	17	8	14	-6	-43%	-9	-53%	80	49	242	-193	-80%	-31	-39%
Total	17,305	16,743	17,601	-858	-5%	-562	-3%	638	572	720	-148	-21%	-66	-10%	65	70	54	16	30%	5	8%	18,008	17,385	18,376	-991	-5%	-623	-3%
Total Headcount	17,422	16,860	17,815	-955	-5%	-562	-3%	651	582	781	-199	-25%	-69	-11%	67	74	58	16	27%	7	10%	18,140	17,516	18,655	-1,139	-6%	-624	-3%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	0.53	0.87	19.26	-18.39	-95%	0.34	64%	0.00	0.00	0.00	0.00	-	0	-	0.53	3.27	27.25	-23.98	-88%	2.74	517%
Freshmen	3,579.00	3,473.60	2,635.25	838.35	32%	-105.40	-3%	60.00	30.00	67.71	-37.71	-56%	-30.00	-50%	8.13	3.26	1.77	1.49	84%	-5	-60%	3,647.13	3,506.86	2,704.73	802.13	30%	-140.27	-4%
Sophomores	2,218.00	2,100.53	2,366.84	-266.31	-11%	-117.47	-5%	73.67	81.66	95.04	-13.38	-14%	7.99	11%	0.73	6.53	4.83	1.70	35%	6	795%	2,292.40	2,188.72	2,466.71	-277.99	-11%	-103.68	-5%
Juniors	4,294.33	4,260.87	3,881.49	379.38	10%	-33.46	-1%	131.54	117.13	126.34	-9.21	-7%	-14.41	-11%	11.40	21.20	11.84	9.36	79%	10	86%	4,437.27	4,399.20	4,019.67	379.53	9%	-38.07	-1%
Seniors	4,318.01	4,019.60	5,048.70	-1,029.10	-20%	-298.41	-7%	190.87	180.40	233.72	-53.32	-23%	-10.47	-5%	9.66	11.13	8.78	2.35	27%	1	15%	4,518.54	4,211.13	5,291.20	-1,080.07	-20%	-307.41	-7%
PostBac	15.00	9.20	19.90	-10.70	-54%	-5.80	-39%	1.80	3.60	1.85	1.75	95%	1.80	100%	0.00	0.00	1.29	-1.29	-100%	0	-	16.80	12.80	23.04	-10.24	-44%	-4.00	-24%
PostBac Cr	303.74	267.40	358.79	-91.39	-25%	-36.34	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	303.74	269.00	358.79	-89.79	-25%	-34.74	-11%
Masters	921.00	1,022.09	1,269.51	-247.42	-19%	101.09	11%	82.33	70.00	138.57	-68.57	-49%	-12.33	-15%	11.33	17.83	7.89	9.94	126%	7	57%	1,014.66	1,109.92	1,415.97	-306.05	-22%	95.26	9%
Doctoral	30.92	33.00	52.57	-19.57	-37%	2.08	7%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.92	33.00	53.01	-20.01	-38%	2.08	7%
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	11.53	8.93	166.83	-157.90	-95%	-2.60	-23%	27.60	14.00	38.04	-24.04	-63%	-13.60	-49%	14.60	6.80	11.48	-4.68	-41%	-8	-53%	53.73	29.73	216.36	-186.63	-86%	-24.00	-45%
Total FTES	15,694.06	15,201.55	15,809.63	-608.08	-4%	-492.51	-3%	569.14	497.66	721.89	-224.23	-31%	-71.48	-13%	55.85	68.35	47.89	20.46	43%	13	22%	16,319.05	15,767.56	16,579.41	-811.85	-5%	-551.49	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	7.95	13.05	13.76	-0.71	-5%	5.10	64.2%	-	-	-	-	-	-	-	7.95	12.26	13.62	-1.36	-10%	4.31	54.2%
Freshmen	13.86	14.08	13.31	0.77	6%	0.21	1.5%	12.65	13.39	13.95	-0.56	-4%	0.74	5.8%	15.11	14.83	12.30	2.52	21%	-0.29	-1.9%	13.84	14.07	13.33	0.75	6%	0.23	1.7%
Sophomores	13.82	13.62	13.31	0.31	2%	-0.20	-1.4%	12.26	12.93	13.84	-0.91	-7%	0.66	5.4%	14.00	15.28	12.30	2.98	24%	1.28	9.1%	13.76	13.59	13.33	0.27	2%	-0.16	-1.2%
Juniors	13.86	13.90	13.31	0.58	4%	0.04	0.3%	13.60	13.23	13.92	-0.69	-5%	-0.37	-2.7%	13.36	14.92	12.30	2.62	21%	1.56	11.7%	13.85	13.88	13.33	0.56	4%	0.03	0.3%
Seniors	13.36	13.19	13.31	-0.13	-1%	-0.18	-1.3%	14.05	13.14	13.83	-0.69	-5%	-0.92	-6.5%	11.37	13.85	12.30	1.54	13%	2.47	21.8%	13.38	13.19	13.33	-0.15	-1%	-0.20	-1.5%
PostBac	8.08	7.72	13.31	-5.59	-42%	-0.36	-4.5%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%	-	-	12.30	-	-	-	-	8.37	8.18	13.35	-5.17	-39%	-0.19	-2.3%
PostBac Cr	12.78	14.13	13.31	0.82	6%	1.35	10.6%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.78	14.11	13.31	0.80	6%	1.34	10.5%
Masters	9.24	9.53	10.65	-1.12	-11%	0.28	3.1%	9.41	9.03	11.08	-2.05	-18%	-0.38	-4.0%	8.00	9.73	9.84	-0.12	-1%	1.73	21.6%	9.24	9.50	10.68	-1.19	-11%	0.26	2.8%
Doctoral	7.89	6.39	10.65	-4.26	-40%	-1.51	-19.1%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.39	10.65	-4.26	-40%	-1.51	-19.1%
Total	13.35	13.34	13.09	0.25	2%	-0.01	-0.1%	12.73	12.47	13.33	-0.86	-6%	-0.27	-2.1%	12.00	13.13	11.90	1.24	10%	1.14	9.5%	13.32	13.31	13.09	0.21	2%	-0.01	-0.1%
FTES College of Disc																												
A&L	3,658.68	3,472.83				-185.85	-5%	97.20	73.73				-23.47	-24%	11.47	17.20				5.73	50%	3,767.35	3,563.76				-203.59	-5%
BPA	2,016.80	2,070.33				53.53	3%	255.20	249.03				-6.17	-2%	12.60	17.07				4.47	35%	2,284.60	2,336.43				51.83	2%
Educ	812.75	774.95				-37.80	-5%	23.87	15.73				-8.14	-34%	2.93	4.93				2.00	68%	839.55	795.61				-43.94	-5%
NSci	4,414.60	4,366.65				-47.95	-1%	111.07	98.53				-12.54	-11%	13.87	12.80				-1.07	-8%	4,539.54	4,477.98				-61.56	-1%
SBS	4,758.22	4,472.98				-285.24	-6%	81.80	60.63				-21.17	-26%	15.00	16.37				1.37	9%	4,855.02	4,549.98				-305.04	-6%
UNV	33.00	43.80				10.80	33%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.00	43.80				10.80	33%
Total	15,694.05	15,201.54				-492.51	-3%	569.14	497.65				-71.49	-13%	55.87	68.37				12.50	22%	16,319.06	15,767.56				-551.50	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,201.55		11430.40			326.11	680.69	497.66		501.49	10.94	83.89	68.35		54.39	2440.84	17750.44	15767.56		11986.28
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/06/2017 to 12/05/2018 — 54 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	1	4	30	-26	-87%	3	300%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	17	10	30	-20	-67%	-7	-41%	3	1	10	-9	-89%	-2	-67%	2	1	3	-2	-60%	-1	-50%	22	12	42	-30	-71%	-10	-45%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	34	32	62	-30	-48%	-2	-6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	32	62	-30	-48%	-2	-6%
Masters	62	65	107	-42	-39%	3	5%	8	6	19	-13	-68%	-2	-25%	0	3	1	2	200%	3	-	70	74	127	-53	-42%	4	6%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	115	110	214	-104	-49%	-5	-4%	13	10	61	-51	-83%	-3	-23%	2	4	5	-1	-11%	2	100%	130	124	279	-155	-56%	-6	-5%
Continue/Return																												
Freshmen	3,856	3,711	2,969	742	25%	-145	-4%	72	33	71	-38	-53%	-39	-54%	8	4	2	2	86%	-4	-50%	3,936	3,748	3,041	707	23%	-188	-5%
Sophomores	2,404	2,306	2,665	-359	-13%	-98	-4%	89	94	96	-2	-2%	5	6%	1	5	5	0	-7%	4	400%	2,494	2,405	2,766	-361	-13%	-89	-4%
Juniors	4,631	4,597	4,350	247	6%	-34	-1%	142	134	128	6	5%	-8	-6%	12	20	13	7	55%	8	67%	4,785	4,751	4,491	260	6%	-34	-1%
Seniors	4,832	4,525	5,683	-1,158	-20%	-307	-6%	203	204	253	-49	-19%	1	0%	9	12	10	2	24%	3	33%	5,044	4,741	5,946	-1,205	-20%	-303	-6%
PostBac	21	15	19	-4	-23%	-6	-29%	1	4	1	3	197%	3	300%	0	0	1	-1	-100%	0	-	22	19	22	-3	-13%	-3	-14%
PostBac Cr	320	243	342	-99	-29%	-77	-24%	0	0	0	0	-		-	0	2	0	2	-	2	-	320	245	342	-97	-28%	-75	-23%
Masters	1,125	1,207	1,324	-117	-9%	82	7%	97	83	131	-48	-37%	-14	-14%	17	19	9	10	120%	2	12%	1,239	1,309	1,463	-154	-11%	70	6%
Doctoral	47	62	59	3	5%	15	32%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	47	62	60	2	4%	15	32%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	29	25	188	-163	-87%	-4	-14%	31	16	40	-24	-60%	-15	-48%	17	8	14	-6	-43%	-9	-53%	77	49	242	-193	-80%	-28	-36%
Total	17,269	16,697	17,601	-904	-5%	-572	-3%	636	568	720	-152	-21%	-68	-11%	64	70	54	16	30%	6	9%	17,969	17,335	18,376	-1,041	-6%	-634	-4%
Total Headcount	17,384	16,807	17,815	-1,008	-6%	-577	-3%	649	578	781	-203	-26%	-71	-11%	66	74	58	16	27%	8	12%	18,099	17,459	18,655	-1,196	-6%	-640	-4%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	0.53	0.87	19.26	-18.39	-95%	0.34	64%	0.00	0.00	0.00	0.00	-	0	-	0.53	3.27	27.25	-23.98	-88%	2.74	517%
Freshmen	3,567.73	3,480.26	2,635.25	845.01	32%	-87.47	-2%	60.00	29.73	67.71	-37.98	-56%	-30.27	-50%	8.13	4.33	1.77	2.56	145%	-4	-47%	3,635.86	3,514.32	2,704.73	809.59	30%	-121.54	-3%
Sophomores	2,212.60	2,095.00	2,366.84	-271.84	-11%	-117.60	-5%	72.73	80.86	95.04	-14.18	-15%	8.13	11%	0.73	5.47	4.83	0.64	13%	5	649%	2,286.06	2,181.33	2,466.71	-285.38	-12%	-104.73	-5%
Juniors	4,288.66	4,268.87	3,881.49	387.38	10%	-19.79	0%	130.86	118.46	126.34	-7.88	-6%	-12.40	-9%	11.40	21.20	11.84	9.36	79%	10	86%	4,430.92	4,408.53	4,019.67	388.86	10%	-22.39	-1%
Seniors	4,307.61	3,975.53	5,048.70	-1,073.17	-21%	-332.08	-8%	189.80	178.80	233.72	-54.92	-23%	-11.00	-6%	9.27	11.14	8.78	2.36	27%	2	20%	4,506.68	4,165.47	5,291.20	-1,125.73	-21%	-341.21	-8%
PostBac	14.53	9.20	19.90	-10.70	-54%	-5.33	-37%	1.80	3.60	1.85	1.75	95%	1.80	100%	0.00	0.00	1.29	-1.29	-100%	0	-	16.33	12.80	23.04	-10.24	-44%	-3.53	-22%
PostBac Cr	300.94	260.20	358.79	-98.59	-27%	-40.74	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	300.94	261.80	358.79	-96.99	-27%	-39.14	-13%
Masters	916.17	1,009.09	1,269.51	-260.42	-21%	92.92	10%	82.33	67.83	138.57	-70.74	-51%	-14.50	-18%	11.33	17.50	7.89	9.61	122%	6	54%	1,009.83	1,094.42	1,415.97	-321.55	-23%	84.59	8%
Doctoral	30.92	33.00	52.57	-19.57	-37%	2.08	7%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.92	33.00	53.01	-20.01	-38%	2.08	7%
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	10.73	8.93	166.83	-157.90	-95%	-1.80	-17%	27.33	14.00	38.04	-24.04	-63%	-13.33	-49%	14.27	7.07	11.48	-4.41	-38%	-7	-50%	52.33	30.00	216.36	-186.36	-86%	-22.33	-43%
Total FTES	15,652.42	15,146.41	15,809.63	-663.22	-4%	-506.01	-3%	566.18	494.15	721.89	-227.74	-32%	-72.03	-13%	55.13	68.31	47.89	20.42	43%	13	24%	16,273.73	15,708.87	16,579.41	-870.54	-5%	-564.86	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	7.95	13.05	13.76	-0.71	-5%	5.10	64.2%	-	-	-	-	-	-	-	7.95	12.26	13.62	-1.36	-10%	4.31	54.2%
Freshmen	13.86	14.06	13.31	0.75	6%	0.20	1.4%	12.65	13.29	13.95	-0.66	-5%	0.64	5.1%	15.11	15.00	12.30	2.70	22%	-0.11	-0.8%	13.84	14.05	13.33	0.73	5%	0.21	1.5%
Sophomores	13.80	13.61	13.31	0.30	2%	-0.19	-1.4%	12.24	12.80	13.84	-1.03	-7%	0.56	4.6%	14.00	15.18	12.30	2.87	23%	1.18	8.4%	13.75	13.58	13.33	0.25	2%	-0.16	-1.2%
Juniors	13.85	13.89	13.31	0.58	4%	0.04	0.3%	13.59	13.18	13.92	-0.74	-5%	-0.41	-3.0%	13.36	14.92	12.30	2.62	21%	1.56	11.7%	13.84	13.88	13.33	0.55	4%	0.04	0.3%
Seniors	13.34	13.18	13.31	-0.13	-1%	-0.17	-1.2%	13.98	13.15	13.83	-0.68	-5%	-0.83	-5.9%	11.40	14.16	12.30	1.86	15%	2.76	24.2%	13.36	13.18	13.33	-0.15	-1%	-0.18	-1.4%
PostBac	8.24	7.72	13.31	-5.59	-42%	-0.52	-6.3%	13.50	10.80	15.00	-4.20	-28%	-2.70	-20.0%	-	-	12.30	-	-	-	-	8.54	8.18	13.35	-5.17	-39%	-0.37	-4.3%
PostBac Cr	12.73	14.15	13.31	0.84	6%	1.42	11.1%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.73	14.13	13.31	0.82	6%	1.40	11.0%
Masters	9.26	9.52	10.65	-1.13	-11%	0.25	2.7%	9.41	9.15	11.08	-1.93	-17%	-0.26	-2.8%	8.00	9.55	9.84	-0.30	-3%	1.55	19.4%	9.26	9.49	10.68	-1.19	-11%	0.23	2.5%
Doctoral	7.89	6.39	10.65	-4.26	-40%	-1.51	-19.1%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.39	10.65	-4.26	-40%	-1.51	-19.1%
Total	13.34	13.33	13.09	0.24	2%	-0.01	-0.1%	12.71	12.47	13.33	-0.86	-6%	-0.23	-1.8%	12.01	13.14	11.90	1.24	10%	1.12	9.3%	13.31	13.30	13.09	0.21	2%	-0.01	-0.1%
FTES College of Disc																												
A&L	3,644.12	3,458.83				-185.29	-5%	97.47	74.33				-23.14	-24%	11.00	17.20				6.20	56%	3,752.59	3,550.36				-202.23	-5%
BPA	2,013.87	2,065.80				51.93	3%	254.13	248.23				-5.90	-2%	12.33	16.73				4.40	36%	2,280.33	2,330.76				50.43	2%
Educ	806.82	762.48				-44.34	-5%	23.87	13.40				-10.47	-44%	2.93	4.93				2.00	68%	833.62	780.81				-52.81	-6%
NSci	4,411.87	4,355.12				-56.75	-1%	109.87	98.00				-11.87	-11%	13.87	12.80				-1.07	-8%	4,535.61	4,465.92				-69.69	-2%
SBS	4,742.62	4,460.18				-282.44	-6%	80.87	60.20				-20.67	-26%	15.00	16.63				1.63	11%	4,838.49	4,537.01				-301.48	-6%
UNV	33.13	44.00				10.87	33%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.13	44.00				10.87	33%
Total	15,652.43	15,146.41				-506.02	-3%	566.21	494.16				-72.05	-13%	55.13	68.29				13.16	24%	16,273.77	15,708.86				-564.91	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,146.41		11412.02			326.11	680.69	494.15		500.32	10.94	83.89	68.31		54.38	2440.84	17750.44	15708.87		11966.72
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/05/2017 to 12/04/2018 — 55 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	3	9	-6	-67%	3	-	1	1	21	-20	-95%	0	0%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-
UD Transfer	12	10	30	-20	-67%	-2	-17%	3	1	10	-9	-89%	-2	-67%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%
PostBac Cr	34	31	62	-31	-50%	-3	-9%	0	0	0	0	-	0	-
Masters	60	62	107	-45	-42%	2	3%	7	6	19	-13	-68%	-1	-14%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	108	106	214	-108	-50%	-2	-2%	12	10	61	-51	-83%	-2	-17%
Continue/Return														
Freshmen	3,853	3,700	2,969	731	25%	-153	-4%	71	33	71	-38	-53%	-38	-54%
Sophomores	2,401	2,304	2,665	-361	-14%	-97	-4%	89	92	96	-4	-4%	3	3%
Juniors	4,622	4,588	4,350	238	5%	-34	-1%	142	134	128	6	5%	-8	-6%
Seniors	4,829	4,518	5,683	-1,165	-21%	-311	-6%	202	204	253	-49	-19%	2	1%
PostBac	20	15	19	-4	-23%	-5	-25%	1	3	1	2	123%	2	200%
PostBac Cr	318	241	342	-101	-30%	-77	-24%	0	0	0	0	-		-
Masters	1,114	1,199	1,324	-125	-9%	85	8%	96	83	131	-48	-37%	-13	-14%
Doctoral	47	60	59	1	1%	13	28%	0	0	0	0	-100%	0	-
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%
Transitory	28	24	188	-164	-87%	-4	-14%	31	16	40	-24	-60%	-15	-48%
Total	17,236	16,655	17,601	-946	-5%	-581	-3%	633	565	720	-155	-22%	-68	-11%
Total Headcount	17,344	16,761	17,815	-1,054	-6%	-583	-3%	645	575	781	-206	-26%	-70	-11%
FTES All Students														
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	0.53	0.60	19.26	-18.66	-97%	0.07	13%
Freshmen	3,563.87	3,471.93	2,635.25	836.68	32%	-91.94	-3%	59.06	30.00	67.71	-37.71	-56%	-29.06	-49%
Sophomores	2,208.47	2,092.33	2,366.84	-274.51	-12%	-116.14	-5%	72.73	79.26	95.04	-15.78	-17%	6.53	9%
Juniors	4,279.66	4,260.07	3,881.49	378.58	10%	-19.59	0%	130.86	119.00	126.34	-7.34	-6%	-11.86	-9%
Seniors	4,297.81	3,968.00	5,048.70	-1,080.70	-21%	-329.81	-8%	188.53	177.80	233.72	-55.92	-24%	-10.73	-6%
PostBac	14.20	9.20	19.90	-10.70	-54%	-5.00	-35%	1.80	3.07	1.85	1.22	66%	1.27	71%
PostBac Cr	300.27	255.53	358.79	-103.26	-29%	-44.74	-15%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	905.75	997.34	1,269.51	-272.17	-21%	91.59	10%	81.00	68.17	138.57	-70.40	-51%	-12.83	-16%
Doctoral	30.92	32.00	52.57	-20.57	-39%	1.08	3%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%
Transitory	10.40	8.67	166.83	-158.16	-95%	-1.73	-17%	26.13	14.00	38.04	-24.04	-63%	-12.13	-46%
Total FTES	15,613.88	15,101.40	15,809.63	-708.23	-4%	-512.48	-3%	561.44	491.90	721.89	-229.99	-32%	-69.54	-12%
Mean Unit Load														
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	7.95	9.00	13.76	-4.76	-35%	1.05	13.2%
Freshmen	13.86	14.07	13.31	0.76	6%	0.21	1.5%	12.64	13.39	13.95	-0.56	-4%	0.75	6.0%
Sophomores	13.80	13.61	13.31	0.30	2%	-0.19	-1.4%	12.24	12.82	13.84	-1.02	-7%	0.57	4.7%
Juniors	13.86	13.89	13.31	0.58	4%	0.03	0.2%	13.51	13.24	13.92	-0.68	-5%	-0.27	-2.0%
Seniors	13.33	13.17	13.31	-0.14	-1%	-0.15	-1.1%	13.92	13.08	13.83	-0.75	-5%	-0.85	-6.1%
PostBac	8.45	7.72	13.31	-5.59	-42%	-0.73	-8.6%	13.50	11.51	15.00	-3.49	-23%	-1.99	-14.7%
PostBac Cr	12.77	14.05	13.31	0.74	6%	1.27	10.0%	-	-	-	-	-	-	-
Masters	9.26	9.49	10.65	-1.16	-11%	0.23	2.5%	9.44	9.19	11.08	-1.89	-17%	-0.25	-2.6%
Doctoral	7.89	6.40	10.65	-4.25	-40%	-1.49	-18.9%	-	-	11.01	-	-	-	-
Total	13.34	13.33	13.09	0.24	2%	-0.01	-0.1%	12.68	12.48	13.33	-0.85	-6%	-0.20	-1.6%
FTES College of Disc														
A&L	3,632.17	3,450.65				-181.52	-5%	96.60	73.80				-22.80	-24%
BPA	2,009.27	2,062.33				53.06	3%	253.27	248.57				-4.70	-2%
Educ	802.95	751.88				-51.07	-6%	22.87	12.87				-10.00	-44%
NSci	4,401.43	4,348.20				-53.23	-1%	108.13	96.73				-11.40	-11%
SBS	4,735.25	4,444.60				-290.65	-6%	80.60	59.93				-20.67	-26%
UNV	32.80	43.73				10.93	33%	.00	.00				0.00	-
Total	15,613.87	15,101.39				-512.48	-3%	561.47	491.90				-69.57	-12%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	1	4	30	-26	-87%	3	300%
LD Transfer	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	1	1	3	-2	-60%	0	0%	16	12	42	-30	-71%	-4	-25%
PostBac	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	0	0	0	0	-	0	-	34	31	62	-31	-50%	-3	-9%
Masters	0	3	1	2	200%	3	-	67	71	127	-56	-44%	4	6%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	4	5	-1	-11%	3	300%	121	120	279	-159	-57%	-1	-1%
Continue/Return														
Freshmen	8	4	2	2	86%	-4	-50%	3,932	3,737	3,041	696	23%	-195	-5%
Sophomores	1	5	5	0	-7%	4	400%	2,491	2,401	2,766	-365	-13%	-90	-4%
Juniors	12	20	13	7	55%	8	67%	4,776	4,742	4,491	251	6%	-34	-1%
Seniors	9	12	10	2	24%	3	33%	5,040	4,734	5,946	-1,212	-20%	-306	-6%
PostBac	0	0	1	-1	-100%	0	-	21	18	22	-4	-18%	-3	-14%
PostBac Cr	0	2	0	2	-	2	-	318	243	342	-99	-29%	-75	-24%
Masters	17	18	9	9	109%	1	6%	1,227	1,300	1,463	-163	-11%	73	6%
Doctoral	0	0	0	0	-	0	-	47	60	60	0	0%	13	28%
Return fr Absence	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	17	8	14	-6	-43%	-9	-53%	76	48	242	-194	-80%	-28	-37%
Total	64	69	54	15	28%	5	8%	17,933	17,289	18,376	-1,087	-6%	-644	-4%
Total Headcount	65	73	58	15	25%	8	12%	18,054	17,409	18,655	-1,246	-7%	-645	-4%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	0.53	3.00	27.25	-24.25	-89%	2.47	466%
Freshmen	8.13	4.33	1.77	2.56	145%	-4	-47%	3,631.06	3,506.26	2,704.73	801.53	30%	-124.80	-3%
Sophomores	0.73	5.47	4.83	0.64	13%	5	649%	2,281.93	2,177.06	2,466.71	-289.65	-12%	-104.87	-5%
Juniors	11.40	21.20	11.84	9.36	79%	10	86%	4,421.92	4,400.27	4,019.67	380.60	9%	-21.65	0%
Seniors	8.60	11.14	8.78	2.36	27%	3	30%	4,494.94	4,156.94	5,291.20	-1,134.26	-21%	-338.00	-8%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	16.00	12.27	23.04	-10.77	-47%	-3.73	-23%
PostBac Cr	0.00	1.60	0.00	1.60	-	2	-	300.27	257.13	358.79	-101.66	-28%	-43.14	-14%
Masters	11.33	16.83	7.89	8.94	113%	6	49%	998.08	1,082.34	1,415.97	-333.63	-24%	84.26	8%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	30.92	32.00	53.01	-21.01	-40%	1.08	3%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	14.00	7.07	11.48	-4.41	-38%	-7	-50%	50.53	29.74	216.36	-186.62	-86%	-20.79	-41%
Total FTES	54.19	67.64	47.89	19.75	41%	13	25%	16,229.51	15,660.94	16,579.41	-918.47	-6%	-568.57	-4%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	7.95	11.25	13.62	-2.37	-17%	3.30	41.5%
Freshmen	15.11	15.00	12.30	2.70	22%	-0.11	-0.8%	13.84	14.06	13.33	0.74	6%	0.23	1.6%
Sophomores	12.65	15.18	12.30	2.87	23%	2.53	20.0%	13.74	13.58	13.33	0.25	2%	-0.15	-1.1%
Juniors	13.36	14.92	12.30	2.62	21%	1.56	11.7%	13.85	13.88	13.33	0.55	4%	0.03	0.2%
Seniors	11.50	14.16	12.30	1.86	15%	2.66	23.1%	13.34	13.17	13.33	-0.16	-1%	-0.17	-1.3%
PostBac	-	-	12.30	-	-	-	-	8.76	8.18	13.35	-5.17	-39%	-0.58	-6.6%
PostBac Cr	-	12.00	-	-	-	-	-	12.77	14.03	13.31	0.72	5%	1.26	9.9%
Masters	8.00	9.62	9.84	-0.22	-2%	1.62	20.2%	9.26	9.47	10.68	-1.22	-11%	0.21	2.3%
Doctoral	-	-	-	-	-	-	-	7.89	6.40	10.65	-4.25	-40%	-1.49	-18.9%
Total	11.98	13.21	11.90	1.31	11%	1.22	10.2%	13.31	13.30	13.09	0.21	2%	-0.01	-0.1%
FTES College of Disc														
A&L	11.00	17.20				6.20	56%	3,739.77	3,541.65				-198.12	-5%
BPA	12.33	16.73				4.40	36%	2,274.87	2,327.63				52.76	2%
Educ	2.93	4.93				2.00	68%	828.75	769.68				-59.07	-7%
NSci	13.20	12.80				-0.40	-3%	4,522.76	4,457.73				-65.03	-1%
SBS	14.73	15.97				1.24	8%	4,830.58	4,520.50				-310.08	-6%
UNV	0.00	0.00				0.00	-	32.80	43.73				10.93	33%
Total	54.19	67.63				13.44	25%	16,229.53	15,660.92				-568.61	-4%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,101.40		11397.02			326.11	680.69	491.90		499.57	10.94	83.89	67.64		54.16	2440.84	17750.44	15660.94		11950.74
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/04/2017 to 12/03/2018 — 56 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	1	1	21	-20	-95%	0	0%	0	0	0	0	-	0	-	1	4	30	-26	-87%	3	300%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	12	10	30	-20	-67%	-2	-17%	3	1	10	-9	-89%	-2	-67%	1	1	3	-2	-60%	0	0%	16	12	42	-30	-71%	-4	-25%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	34	31	62	-31	-50%	-3	-9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	31	62	-31	-50%	-3	-9%
Masters	59	62	107	-45	-42%	3	5%	7	6	19	-13	-68%	-1	-14%	0	3	1	2	200%	3	-	66	71	127	-56	-44%	5	8%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	107	106	214	-108	-50%	-1	-1%	12	10	61	-51	-83%	-2	-17%	1	4	5	-1	-11%	3	300%	120	120	279	-159	-57%	0	0%
Continue/Return																												
Freshmen	3,839	3,693	2,969	724	24%	-146	-4%	71	33	71	-38	-53%	-38	-54%	8	4	2	2	86%	-4	-50%	3,918	3,730	3,041	689	23%	-188	-5%
Sophomores	2,395	2,293	2,665	-372	-14%	-102	-4%	89	90	96	-6	-6%	1	1%	1	5	5	0	-7%	4	400%	2,485	2,388	2,766	-378	-14%	-97	-4%
Juniors	4,615	4,581	4,350	231	5%	-34	-1%	142	134	128	6	5%	-8	-6%	12	20	13	7	55%	8	67%	4,769	4,735	4,491	244	5%	-34	-1%
Seniors	4,822	4,508	5,683	-1,175	-21%	-314	-7%	202	202	253	-51	-20%	0	0%	9	12	10	2	24%	3	33%	5,033	4,722	5,946	-1,224	-21%	-311	-6%
PostBac	20	15	19	-4	-23%	-5	-25%	1	3	1	2	123%	2	200%	0	0	1	-1	-100%	0	-	21	18	22	-4	-18%	-3	-14%
PostBac Cr	316	236	342	-106	-31%	-80	-25%	0	0	0	0	-		-	0	2	0	2	-	2	-	316	238	342	-104	-30%	-78	-25%
Masters	1,107	1,187	1,324	-137	-10%	80	7%	95	81	131	-50	-38%	-14	-15%	17	18	9	9	109%	1	6%	1,219	1,286	1,463	-177	-12%	67	5%
Doctoral	47	60	59	1	1%	13	28%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	47	60	60	0	0%	13	28%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	25	14	188	-174	-93%	-11	-44%	28	16	40	-24	-60%	-12	-43%	16	8	14	-6	-43%	-8	-50%	69	38	242	-204	-84%	-31	-45%
Total	17,190	16,593	17,601	-1,008	-6%	-597	-3%	629	559	720	-161	-22%	-70	-11%	63	69	54	15	28%	6	10%	17,882	17,221	18,376	-1,155	-6%	-661	-4%
Total Headcount	17,297	16,699	17,815	-1,116	-6%	-598	-3%	641	569	781	-212	-27%	-72	-11%	64	73	58	15	25%	9	14%	18,002	17,341	18,655	-1,314	-7%	-661	-4%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	0.53	0.60	19.26	-18.66	-97%	0.07	13%	0.00	0.00	0.00	0.00	-	0	-	0.53	3.00	27.25	-24.25	-89%	2.47	466%
Freshmen	3,551.27	3,462.60	2,635.25	827.35	31%	-88.67	-2%	59.06	29.73	67.71	-37.98	-56%	-29.33	-50%	8.13	4.33	1.77	2.56	145%	-4	-47%	3,618.46	3,496.66	2,704.73	791.93	29%	-121.80	-3%
Sophomores	2,203.20	2,078.53	2,366.84	-288.31	-12%	-124.67	-6%	71.93	77.20	95.04	-17.84	-19%	5.27	7%	0.73	5.47	4.83	0.64	13%	5	649%	2,275.86	2,161.20	2,466.71	-305.51	-12%	-114.66	-5%
Juniors	4,271.20	4,250.00	3,881.49	368.51	9%	-21.20	0%	130.07	118.20	126.34	-8.14	-6%	-11.87	-9%	11.40	21.20	11.84	9.36	79%	10	86%	4,412.67	4,389.40	4,019.67	369.73	9%	-23.27	-1%
Seniors	4,288.07	3,961.07	5,048.70	-1,087.63	-22%	-327.00	-8%	188.00	176.86	233.72	-56.86	-24%	-11.14	-6%	8.60	11.14	8.78	2.36	27%	3	30%	4,484.67	4,149.07	5,291.20	-1,142.13	-22%	-335.60	-7%
PostBac	14.20	9.20	19.90	-10.70	-54%	-5.00	-35%	1.80	3.07	1.85	1.22	66%	1.27	71%	0.00	0.00	1.29	-1.29	-100%	0	-	16.00	12.27	23.04	-10.77	-47%	-3.73	-23%
PostBac Cr	296.94	250.73	358.79	-108.06	-30%	-46.21	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	296.94	252.33	358.79	-106.46	-30%	-44.61	-15%
Masters	897.50	986.67	1,269.51	-282.84	-22%	89.17	10%	80.33	66.50	138.57	-72.07	-52%	-13.83	-17%	11.33	16.83	7.89	8.94	113%	6	49%	989.16	1,070.00	1,415.97	-345.97	-24%	80.84	8%
Doctoral	30.92	32.00	52.57	-20.57	-39%	1.08	3%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.92	32.00	53.01	-21.01	-40%	1.08	3%
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	9.60	6.00	166.83	-160.83	-96%	-3.60	-38%	24.20	14.00	38.04	-24.04	-63%	-10.20	-42%	13.80	7.07	11.48	-4.41	-38%	-7	-49%	47.60	27.07	216.36	-189.29	-87%	-20.53	-43%
Total FTES	15,565.43	15,043.13	15,809.63	-766.50	-5%	-522.30	-3%	556.72	486.16	721.89	-235.73	-33%	-70.56	-13%	53.99	67.64	47.89	19.75	41%	14	25%	16,176.14	15,596.93	16,579.41	-982.48	-6%	-579.21	-4%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	7.95	9.00	13.76	-4.76	-35%	1.05	13.2%	-	-	-	-	-	-	-	7.95	11.25	13.62	-2.37	-17%	3.30	41.5%
Freshmen	13.86	14.06	13.31	0.75	6%	0.20	1.5%	12.64	13.29	13.95	-0.66	-5%	0.66	5.2%	15.11	15.00	12.30	2.70	22%	-0.11	-0.8%	13.84	14.06	13.33	0.73	5%	0.22	1.6%
Sophomores	13.80	13.60	13.31	0.29	2%	-0.20	-1.5%	12.12	12.76	13.84	-1.07	-8%	0.64	5.3%	12.65	15.18	12.30	2.87	23%	2.53	20.0%	13.73	13.57	13.33	0.24	2%	-0.16	-1.2%
Juniors	13.85	13.89	13.31	0.57	4%	0.03	0.2%	13.51	13.15	13.92	-0.77	-6%	-0.35	-2.6%	13.36	14.92	12.30	2.62	21%	1.56	11.7%	13.84	13.87	13.33	0.54	4%	0.03	0.2%
Seniors	13.32	13.18	13.31	-0.13	-1%	-0.14	-1.1%	13.89	13.13	13.83	-0.69	-5%	-0.75	-5.4%	12.15	14.16	12.30	1.86	15%	2.01	16.5%	13.34	13.18	13.33	-0.15	-1%	-0.16	-1.2%
PostBac	8.45	7.86	13.31	-5.45	-41%	-0.59	-7.0%	13.50	11.51	15.00	-3.49	-23%	-1.99	-14.7%	-	-	12.30	-	-	-	-	8.76	8.31	13.35	-5.04	-38%	-0.45	-5.1%
PostBac Cr	12.70	14.04	13.31	0.73	5%	1.34	10.5%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.70	14.03	13.31	0.71	5%	1.32	10.4%
Masters	9.24	9.48	10.65	-1.17	-11%	0.24	2.6%	9.45	9.17	11.08	-1.91	-17%	-0.28	-2.9%	8.00	9.62	9.84	-0.22	-2%	1.62	20.2%	9.24	9.46	10.68	-1.23	-11%	0.22	2.4%
Doctoral	7.89	6.40	10.65	-4.25	-40%	-1.49	-18.9%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.40	10.65	-4.25	-40%	-1.49	-18.9%
Total	13.34	13.33	13.09	0.24	2%	-0.01	-0.1%	12.65	12.47	13.33	-0.86	-6%	-0.19	-1.5%	12.12	13.21	11.90	1.31	11%	1.08	8.9%	13.31	13.30	13.09	0.21	2%	-0.01	-0.1%
FTES College of Disc																												
A&L	3,615.62	3,433.10				-182.52	-5%	95.73	73.80				-21.93	-23%	11.33	17.20				5.87	52%	3,722.68	3,524.10				-198.58	-5%
BPA	2,003.93	2,059.00				55.07	3%	251.00	247.43				-3.57	-1%	12.33	16.73				4.40	36%	2,267.26	2,323.16				55.90	2%
Educ	797.02	745.40				-51.62	-6%	22.87	11.53				-11.34	-50%	2.93	4.93				2.00	68%	822.82	761.86				-60.96	-7%
NSci	4,393.45	4,334.62				-58.83	-1%	106.27	94.00				-12.27	-12%	13.20	12.80				-0.40	-3%	4,512.92	4,441.42				-71.50	-2%
SBS	4,722.60	4,426.58				-296.02	-6%	80.87	59.40				-21.47	-27%	14.20	15.97				1.77	12%	4,817.67	4,501.95				-315.72	-7%
UNV	32.80	44.43				11.63	35%	.00	.00				0.00	-	0.00	0.00				0.00	-	32.80	44.43				11.63	35%
Total	15,565.42	15,043.13				-522.29	-3%	556.74	486.16				-70.58	-13%	53.99	67.63				13.64	25%	16,176.15	15,596.92				-579.23	-4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	*2197.30*	*16981.81*	*15809.63*	*14650.53*	*16546.42*	15400		*0.00*	*754.48*	*721.89*	*733.25*	*736.54*	*0.00*	*69.60*	*47.89*	*41.58*	*53.02*	*2197.30*	*17805.89*	*16579.41*	*15425.36*	*17335.99*
2018-19 Actual Today	2103.79	16985.86	15,043.13		11377.59			326.11	680.69	486.16		497.65	10.94	83.89	67.64		54.16	2440.84	17750.44	15596.93		11929.40
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/01/2017 to 11/30/2018 — 59 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	1	0	21	-21	-100%	-1	-100%	0	0	0	0	-	0	-	1	3	30	-27	-90%	2	200%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	11	10	30	-20	-67%	-1	-9%	2	1	10	-9	-89%	-1	-50%	1	1	3	-2	-60%	0	0%	14	12	42	-30	-71%	-2	-14%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	31	30	62	-32	-52%	-1	-3%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	32	30	62	-32	-52%	-2	-6%
Masters	59	61	107	-46	-43%	2	3%	7	5	19	-14	-74%	-2	-29%	0	3	1	2	200%	3	-	66	69	127	-58	-46%	3	5%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	103	104	214	-110	-51%	1	1%	11	8	61	-53	-87%	-3	-27%	2	4	5	-1	-11%	2	100%	116	116	279	-163	-58%	0	0%
Continue/Return																												
Freshmen	3,823	3,674	2,969	705	24%	-149	-4%	70	33	71	-38	-53%	-37	-53%	7	4	2	2	86%	-3	-43%	3,900	3,711	3,041	670	22%	-189	-5%
Sophomores	2,390	2,281	2,665	-384	-14%	-109	-5%	88	90	96	-6	-6%	2	2%	1	5	5	0	-7%	4	400%	2,479	2,376	2,766	-390	-14%	-103	-4%
Juniors	4,606	4,569	4,350	219	5%	-37	-1%	142	134	128	6	5%	-8	-6%	12	20	13	7	55%	8	67%	4,760	4,723	4,491	232	5%	-37	-1%
Seniors	4,813	4,505	5,683	-1,178	-21%	-308	-6%	201	201	253	-52	-20%	0	0%	9	12	10	2	24%	3	33%	5,023	4,718	5,946	-1,228	-21%	-305	-6%
PostBac	19	15	19	-4	-23%	-4	-21%	1	3	1	2	123%	2	200%	0	0	1	-1	-100%	0	-	20	18	22	-4	-18%	-2	-10%
PostBac Cr	307	233	342	-109	-32%	-74	-24%	0	0	0	0	-		-	0	2	0	2	-	2	-	307	235	342	-107	-31%	-72	-23%
Masters	1,085	1,163	1,324	-161	-12%	78	7%	95	82	131	-49	-37%	-13	-14%	17	18	9	9	109%	1	6%	1,197	1,263	1,463	-200	-14%	66	6%
Doctoral	47	59	59	0	0%	12	26%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	47	59	60	-1	-1%	12	26%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	23	13	188	-175	-93%	-10	-43%	28	16	40	-24	-60%	-12	-43%	16	8	14	-6	-43%	-8	-50%	67	37	242	-205	-85%	-30	-45%
Total	17,117	16,518	17,601	-1,083	-6%	-599	-3%	626	559	720	-161	-22%	-67	-11%	62	69	54	15	28%	7	11%	17,805	17,146	18,376	-1,230	-7%	-659	-4%
Total Headcount	17,220	16,622	17,815	-1,193	-7%	-598	-3%	637	567	781	-214	-27%	-70	-11%	64	73	58	15	25%	9	14%	17,921	17,262	18,655	-1,393	-7%	-659	-4%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	0.53	0.00	19.26	-19.26	-100%	-0.53	-100%	0.00	0.00	0.00	0.00	-	0	-	0.53	2.40	27.25	-24.85	-91%	1.87	353%
Freshmen	3,526.47	3,445.27	2,635.25	810.02	31%	-81.20	-2%	55.73	29.47	67.71	-38.24	-56%	-26.26	-47%	7.33	4.33	1.77	2.56	145%	-3	-41%	3,589.53	3,479.07	2,704.73	774.34	29%	-110.46	-3%
Sophomores	2,192.13	2,069.33	2,366.84	-297.51	-13%	-122.80	-6%	67.94	76.46	95.04	-18.58	-20%	8.52	13%	0.73	5.47	4.83	0.64	13%	5	649%	2,260.80	2,151.26	2,466.71	-315.45	-13%	-109.54	-5%
Juniors	4,245.13	4,232.87	3,881.49	351.38	9%	-12.26	0%	127.67	118.06	126.34	-8.28	-7%	-9.61	-8%	11.40	21.20	11.84	9.36	79%	10	86%	4,384.20	4,372.13	4,019.67	352.46	9%	-12.07	0%
Seniors	4,274.34	3,955.47	5,048.70	-1,093.23	-22%	-318.87	-7%	184.47	176.06	233.72	-57.66	-25%	-8.41	-5%	8.34	11.14	8.78	2.36	27%	3	34%	4,467.15	4,142.67	5,291.20	-1,148.53	-22%	-324.48	-7%
PostBac	13.27	9.20	19.90	-10.70	-54%	-4.07	-31%	1.80	3.07	1.85	1.22	66%	1.27	71%	0.00	0.00	1.29	-1.29	-100%	0	-	15.07	12.27	23.04	-10.77	-47%	-2.80	-19%
PostBac Cr	289.14	247.53	358.79	-111.26	-31%	-41.61	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	1.60	0.00	1.60	-	1	100%	289.94	249.13	358.79	-109.66	-31%	-40.81	-14%
Masters	882.92	967.75	1,269.51	-301.76	-24%	84.83	10%	80.33	66.17	138.57	-72.40	-52%	-14.16	-18%	11.67	16.83	7.89	8.94	113%	5	44%	974.92	1,050.75	1,415.97	-365.22	-26%	75.83	8%
Doctoral	30.92	31.67	52.57	-20.90	-40%	0.75	2%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.92	31.67	53.01	-21.34	-40%	0.75	2%
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	9.07	5.20	166.83	-161.63	-97%	-3.87	-43%	23.67	14.53	38.04	-23.51	-62%	-9.14	-39%	13.80	7.07	11.48	-4.41	-38%	-7	-49%	46.54	26.80	216.36	-189.56	-88%	-19.74	-42%
Total FTES	15,465.92	14,970.62	15,809.63	-839.01	-5%	-495.30	-3%	542.94	483.82	721.89	-238.07	-33%	-59.12	-11%	54.07	67.64	47.89	19.75	41%	14	25%	16,062.93	15,522.08	16,579.41	-1,057.33	-6%	-540.85	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	7.95	-	13.76	-	-	-	-	-	-	-	-	-	-	-	7.95	12.00	13.62	-1.62	-12%	4.05	50.9%
Freshmen	13.82	14.06	13.31	0.75	6%	0.24	1.7%	12.16	13.39	13.95	-0.56	-4%	1.23	10.1%	15.31	15.00	12.30	2.70	22%	-0.31	-2.0%	13.79	14.06	13.33	0.73	6%	0.27	1.9%
Sophomores	13.76	13.61	13.31	0.30	2%	-0.15	-1.1%	11.56	12.64	13.84	-1.19	-9%	1.08	9.4%	12.65	15.18	12.30	2.87	23%	2.53	20.0%	13.67	13.57	13.33	0.24	2%	-0.10	-0.7%
Juniors	13.80	13.87	13.31	0.55	4%	0.07	0.5%	13.26	13.14	13.92	-0.78	-6%	-0.12	-0.9%	13.36	14.92	12.30	2.62	21%	1.56	11.7%	13.78	13.85	13.33	0.52	4%	0.07	0.5%
Seniors	13.30	13.17	13.31	-0.14	-1%	-0.13	-1.0%	13.76	13.14	13.83	-0.69	-5%	-0.62	-4.5%	11.85	14.16	12.30	1.86	15%	2.31	19.5%	13.32	13.17	13.33	-0.16	-1%	-0.15	-1.1%
PostBac	8.42	7.71	13.31	-5.61	-42%	-0.71	-8.4%	13.50	11.51	15.00	-3.49	-23%	-1.99	-14.7%	-	-	12.30	-	-	-	-	8.74	8.19	13.35	-5.15	-39%	-0.55	-6.3%
PostBac Cr	12.81	14.07	13.31	0.76	6%	1.26	9.9%	-	-	-	-	-	-	-	12.00	12.00	-	-	-	0.00	0.0%	12.81	14.06	13.31	0.74	6%	1.25	9.8%
Masters	9.26	9.48	10.65	-1.17	-11%	0.22	2.4%	9.45	9.13	11.08	-1.95	-18%	-0.32	-3.4%	8.24	9.62	9.84	-0.22	-2%	1.38	16.7%	9.26	9.46	10.68	-1.22	-11%	0.20	2.2%
Doctoral	7.89	6.44	10.65	-4.21	-40%	-1.45	-18.4%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.44	10.65	-4.21	-40%	-1.45	-18.4%
Total	13.31	13.33	13.09	0.24	2%	0.02	0.1%	12.41	12.45	13.33	-0.88	-7%	0.04	0.3%	12.13	13.21	11.90	1.31	11%	1.08	8.9%	13.28	13.30	13.09	0.21	2%	0.02	0.2%
FTES College of Disc																												
A&L	3,593.80	3,413.53				-180.27	-5%	90.93	73.53				-17.40	-19%	11.07	17.20				6.13	55%	3,695.80	3,504.26				-191.54	-5%
BPA	1,980.13	2,055.20				75.07	4%	243.67	247.77				4.10	2%	12.07	16.73				4.66	39%	2,235.87	2,319.70				83.83	4%
Educ	782.55	727.13				-55.42	-7%	22.53	11.53				-11.00	-49%	3.80	4.93				1.13	30%	808.88	743.59				-65.29	-8%
NSci	4,378.12	4,328.62				-49.50	-1%	105.40	92.67				-12.73	-12%	13.20	12.80				-0.40	-3%	4,496.72	4,434.09				-62.63	-1%
SBS	4,699.17	4,401.70				-297.47	-6%	80.40	58.33				-22.07	-27%	13.93	15.97				2.04	15%	4,793.50	4,476.00				-317.50	-7%
UNV	32.13	44.43				12.30	38%	.00	.00				0.00	-	0.00	0.00				0.00	-	32.13	44.43				12.30	38%
Total	15,465.90	14,970.61				-495.29	-3%	542.93	483.83				-59.10	-11%	54.07	67.63				13.56	25%	16,062.90	15,522.07				-540.83	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	*2197.30*	*16981.81*	*15809.63*	*14650.53*	*16546.42*	15400		*0.00*	*754.48*	*721.89*	*733.25*	*736.54*	*0.00*	*69.60*	*47.89*	*41.58*	*53.02*	*2197.30*	*17805.89*	*16579.41*	*15425.36*	*17335.99*
2018-19 Actual Today	2103.79	16985.86	14,970.62		11353.42			326.11	680.69	483.82		496.87	10.94	83.89	67.64		54.16	2440.84	17750.44	15522.08		11904.45
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/30/2017 to 11/29/2018 — 60 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	1	0	21	-21	-100%	-1	-100%	0	0	0	0	-	0	-	1	3	30	-27	-90%	2	200%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	11	10	30	-20	-67%	-1	-9%	2	1	10	-9	-89%	-1	-50%	1	1	3	-2	-60%	0	0%	14	12	42	-30	-71%	-2	-14%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	29	29	62	-33	-53%	0	0%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	30	29	62	-33	-53%	-1	-3%
Masters	56	58	107	-49	-46%	2	4%	7	5	19	-14	-74%	-2	-29%	0	3	1	2	200%	3	-	63	66	127	-61	-48%	3	5%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	98	100	214	-114	-53%	2	2%	11	8	61	-53	-87%	-3	-27%	2	4	5	-1	-11%	2	100%	111	112	279	-167	-60%	1	1%
Continue/Return																												
Freshmen	3,815	3,662	2,969	693	23%	-153	-4%	69	32	71	-39	-55%	-37	-54%	7	4	2	2	86%	-3	-43%	3,891	3,698	3,041	657	22%	-193	-5%
Sophomores	2,385	2,278	2,665	-387	-15%	-107	-4%	87	89	96	-7	-7%	2	2%	1	5	5	0	-7%	4	400%	2,473	2,372	2,766	-394	-14%	-101	-4%
Juniors	4,598	4,557	4,350	207	5%	-41	-1%	142	134	128	6	5%	-8	-6%	12	20	13	7	55%	8	67%	4,752	4,711	4,491	220	5%	-41	-1%
Seniors	4,799	4,494	5,683	-1,189	-21%	-305	-6%	201	199	253	-54	-21%	-2	-1%	9	12	10	2	24%	3	33%	5,009	4,705	5,946	-1,241	-21%	-304	-6%
PostBac	18	15	19	-4	-23%	-3	-17%	1	3	1	2	123%	2	200%	0	0	1	-1	-100%	0	-	19	18	22	-4	-18%	-1	-5%
PostBac Cr	305	231	342	-111	-33%	-74	-24%	0	0	0	0	-		-	0	2	0	2	-	2	-	305	233	342	-109	-32%	-72	-24%
Masters	1,074	1,148	1,324	-176	-13%	74	7%	95	82	131	-49	-37%	-13	-14%	17	19	9	10	120%	2	12%	1,186	1,249	1,463	-214	-15%	63	5%
Doctoral	47	59	59	0	0%	12	26%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	47	59	60	-1	-1%	12	26%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	23	11	188	-177	-94%	-12	-52%	28	16	40	-24	-60%	-12	-43%	16	8	14	-6	-43%	-8	-50%	67	35	242	-207	-86%	-32	-48%
Total	17,068	16,461	17,601	-1,140	-6%	-607	-4%	624	555	720	-165	-23%	-69	-11%	62	70	54	16	30%	8	13%	17,754	17,086	18,376	-1,290	-7%	-668	-4%
Total Headcount	17,166	16,561	17,815	-1,254	-7%	-605	-4%	635	563	781	-218	-28%	-72	-11%	64	74	58	16	27%	10	16%	17,865	17,198	18,655	-1,457	-8%	-667	-4%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	0.53	0.00	19.26	-19.26	-100%	-0.53	-100%	0.00	0.00	0.00	0.00	-	0	-	0.53	2.40	27.25	-24.85	-91%	1.87	353%
Freshmen	3,519.94	3,432.34	2,635.25	797.09	30%	-87.60	-2%	55.33	29.20	67.71	-38.51	-57%	-26.13	-47%	7.33	4.33	1.77	2.56	145%	-3	-41%	3,582.60	3,465.87	2,704.73	761.14	28%	-116.73	-3%
Sophomores	2,185.73	2,066.07	2,366.84	-300.77	-13%	-119.66	-5%	67.40	76.46	95.04	-18.58	-20%	9.06	13%	0.74	5.47	4.83	0.64	13%	5	639%	2,253.87	2,148.00	2,466.71	-318.71	-13%	-105.87	-5%
Juniors	4,235.86	4,221.13	3,881.49	339.64	9%	-14.73	0%	126.67	118.06	126.34	-8.28	-7%	-8.61	-7%	11.40	21.20	11.84	9.36	79%	10	86%	4,373.93	4,360.39	4,019.67	340.72	8%	-13.54	0%
Seniors	4,256.74	3,945.00	5,048.70	-1,103.70	-22%	-311.74	-7%	184.20	174.73	233.72	-58.99	-25%	-9.47	-5%	8.34	11.00	8.78	2.22	25%	3	32%	4,449.28	4,130.73	5,291.20	-1,160.47	-22%	-318.55	-7%
PostBac	13.00	8.66	19.90	-11.24	-56%	-4.34	-33%	1.80	2.67	1.85	0.82	45%	0.87	48%	0.00	0.00	1.29	-1.29	-100%	0	-	14.80	11.33	23.04	-11.71	-51%	-3.47	-23%
PostBac Cr	282.07	243.20	358.79	-115.59	-32%	-38.87	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.80	1.60	0.00	1.60	-	1	100%	282.87	244.80	358.79	-113.99	-32%	-38.07	-13%
Masters	871.08	949.75	1,269.51	-319.76	-25%	78.67	9%	80.00	65.83	138.57	-72.74	-52%	-14.17	-18%	11.67	17.25	7.89	9.36	119%	6	48%	962.75	1,032.83	1,415.97	-383.14	-27%	70.08	7%
Doctoral	30.92	31.67	52.57	-20.90	-40%	0.75	2%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.92	31.67	53.01	-21.34	-40%	0.75	2%
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	9.07	4.40	166.83	-162.43	-97%	-4.67	-51%	23.67	14.53	38.04	-23.51	-62%	-9.14	-39%	13.93	6.80	11.48	-4.68	-41%	-7	-51%	46.67	25.73	216.36	-190.63	-88%	-20.94	-45%
Total FTES	15,406.94	14,908.55	15,809.63	-901.08	-6%	-498.39	-3%	540.40	481.48	721.89	-240.41	-33%	-58.92	-11%	54.21	67.65	47.89	19.76	41%	13	25%	16,001.55	15,457.68	16,579.41	-1,121.73	-7%	-543.87	-3%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	7.95	-	13.76	-	-	-	-	-	-	-	-	-	-	-	7.95	12.00	13.62	-1.62	-12%	4.05	50.9%
Freshmen	13.83	14.06	13.31	0.75	6%	0.23	1.7%	12.23	13.62	13.95	-0.32	-2%	1.39	11.4%	15.31	15.00	12.30	2.70	22%	-0.31	-2.0%	13.80	14.05	13.33	0.73	5%	0.26	1.9%
Sophomores	13.75	13.60	13.31	0.29	2%	-0.14	-1.0%	11.60	12.78	13.84	-1.06	-8%	1.18	10.2%	13.35	15.18	12.30	2.87	23%	1.83	13.7%	13.67	13.58	13.33	0.25	2%	-0.09	-0.7%
Juniors	13.79	13.86	13.31	0.55	4%	0.07	0.5%	13.16	13.14	13.92	-0.78	-6%	-0.02	-0.2%	13.36	14.75	12.30	2.45	20%	1.39	10.4%	13.77	13.85	13.33	0.52	4%	0.08	0.6%
Seniors	13.29	13.17	13.31	-0.14	-1%	-0.12	-0.9%	13.74	13.17	13.83	-0.66	-5%	-0.57	-4.2%	11.85	14.00	12.30	1.69	14%	2.15	18.1%	13.30	13.17	13.33	-0.16	-1%	-0.13	-1.0%
PostBac	8.57	7.52	13.31	-5.79	-44%	-1.05	-12.3%	13.50	10.01	15.00	-4.99	-33%	-3.49	-25.8%	-	-	12.30	-	-	-	-	8.90	7.86	13.35	-5.48	-41%	-1.04	-11.7%
PostBac Cr	12.64	13.98	13.31	0.67	5%	1.34	10.6%	-	-	-	-	-	-	-	12.00	12.00	-	-	-	0.00	0.0%	12.64	13.97	13.31	0.66	5%	1.33	10.5%
Masters	9.25	9.45	10.65	-1.20	-11%	0.20	2.1%	9.41	9.08	11.08	-2.00	-18%	-0.33	-3.5%	8.24	9.41	9.84	-0.43	-4%	1.17	14.2%	9.25	9.42	10.68	-1.26	-12%	0.17	1.9%
Doctoral	7.89	6.44	10.65	-4.21	-40%	-1.45	-18.4%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.44	10.65	-4.21	-40%	-1.45	-18.4%
Total	13.31	13.33	13.09	0.24	2%	0.02	0.2%	12.39	12.48	13.33	-0.85	-6%	0.09	0.7%	12.16	13.01	11.90	1.12	9%	0.86	7.0%	13.27	13.30	13.09	0.20	2%	0.03	0.2%
FTES College of Disc																												
A&L	3,586.47	3,400.47				-186.00	-5%	91.47	73.27				-18.20	-20%	11.07	16.80				5.73	52%	3,689.01	3,490.54				-198.47	-5%
BPA	1,973.40	2,052.40				79.00	4%	242.80	247.50				4.70	2%	12.07	16.73				4.66	39%	2,228.27	2,316.63				88.36	4%
Educ	767.95	715.82				-52.13	-7%	22.53	11.53				-11.00	-49%	3.80	4.77				0.97	26%	794.28	732.12				-62.16	-8%
NSci	4,364.20	4,312.20				-52.00	-1%	104.27	91.13				-13.14	-13%	13.07	13.38				0.31	2%	4,481.54	4,416.71				-64.83	-1%
SBS	4,682.92	4,383.23				-299.69	-6%	79.33	58.07				-21.26	-27%	14.20	15.97				1.77	12%	4,776.45	4,457.27				-319.18	-7%
UNV	32.00	44.43				12.43	39%	.00	.00				0.00	-	0.00	0.00				0.00	-	32.00	44.43				12.43	39%
Total	15,406.94	14,908.55				-498.39	-3%	540.40	481.50				-58.90	-11%	54.21	67.65				13.44	25%	16,001.55	15,457.70				-543.85	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	14,908.55		11332.73			326.11	680.69	481.48		496.09	10.94	83.89	67.65		54.16	2440.84	17750.44	15457.68		11882.99
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/29/2017 to 11/28/2018 — 61 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	3	9	-6	-67%	3	-	1	0	21	-21	-100%	-1	-100%	0	0	0	0	-	0	-	1	3	30	-27	-90%	2	200%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	11	9	30	-21	-70%	-2	-18%	2	1	10	-9	-89%	-1	-50%	1	1	3	-2	-60%	0	0%	14	11	42	-31	-74%	-3	-21%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	18	11	62	-51	-82%	-7	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	11	62	-51	-82%	-7	-39%
Masters	55	54	107	-53	-50%	-1	-2%	7	5	19	-14	-74%	-2	-29%	0	3	1	2	200%	3	-	62	62	127	-65	-51%	0	0%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	86	77	214	-137	-64%	-9	-10%	11	8	61	-53	-87%	-3	-27%	1	4	5	-1	-11%	3	300%	98	89	279	-190	-68%	-9	-9%
Continue/Return																												
Freshmen	3,803	3,645	2,969	676	23%	-158	-4%	69	32	71	-39	-55%	-37	-54%	7	4	2	2	86%	-3	-43%	3,879	3,681	3,041	640	21%	-198	-5%
Sophomores	2,378	2,270	2,665	-395	-15%	-108	-5%	87	88	96	-8	-8%	1	1%	1	5	5	0	-7%	4	400%	2,466	2,363	2,766	-403	-15%	-103	-4%
Juniors	4,591	4,542	4,350	192	4%	-49	-1%	142	134	128	6	5%	-8	-6%	12	20	13	7	55%	8	67%	4,745	4,696	4,491	205	5%	-49	-1%
Seniors	4,786	4,489	5,683	-1,194	-21%	-297	-6%	201	199	253	-54	-21%	-2	-1%	9	12	10	2	24%	3	33%	4,996	4,700	5,946	-1,246	-21%	-296	-6%
PostBac	18	15	19	-4	-23%	-3	-17%	1	3	1	2	123%	2	200%	0	0	1	-1	-100%	0	-	19	18	22	-4	-18%	-1	-5%
PostBac Cr	298	224	342	-118	-35%	-74	-25%	0	0	0	0	-		-	0	2	0	2	-	2	-	298	226	342	-116	-34%	-72	-24%
Masters	1,060	1,133	1,324	-191	-14%	73	7%	94	81	131	-50	-38%	-13	-14%	17	19	9	10	120%	2	12%	1,171	1,233	1,463	-230	-16%	62	5%
Doctoral	47	58	59	-1	-2%	11	23%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	47	58	60	-2	-3%	11	23%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	20	11	188	-177	-94%	-9	-45%	28	16	40	-24	-60%	-12	-43%	17	7	14	-7	-50%	-10	-59%	65	34	242	-208	-86%	-31	-48%
Total	17,005	16,393	17,601	-1,208	-7%	-612	-4%	623	553	720	-167	-23%	-70	-11%	63	69	54	15	28%	6	10%	17,691	17,015	18,376	-1,361	-7%	-676	-4%
Total Headcount	17,091	16,470	17,815	-1,345	-8%	-621	-4%	634	561	781	-220	-28%	-73	-12%	64	73	58	15	25%	9	14%	17,789	17,104	18,655	-1,551	-8%	-685	-4%
FTES All Students																												
FT Freshmen	0.00	2.40	7.99	-5.59	-70%	2.40	-	0.53	0.00	19.26	-19.26	-100%	-0.53	-100%	0.00	0.00	0.00	0.00	-	0	-	0.53	2.40	27.25	-24.85	-91%	1.87	353%
Freshmen	3,508.80	3,413.87	2,635.25	778.62	30%	-94.93	-3%	55.20	29.20	67.71	-38.51	-57%	-26.00	-47%	7.33	4.33	1.77	2.56	145%	-3	-41%	3,571.33	3,447.40	2,704.73	742.67	27%	-123.93	-3%
Sophomores	2,182.40	2,059.47	2,366.84	-307.37	-13%	-122.93	-6%	67.40	75.93	95.04	-19.11	-20%	8.53	13%	0.74	5.47	4.83	0.64	13%	5	639%	2,250.54	2,140.87	2,466.71	-325.84	-13%	-109.67	-5%
Juniors	4,225.93	4,203.40	3,881.49	321.91	8%	-22.53	-1%	126.67	118.06	126.34	-8.28	-7%	-8.61	-7%	11.40	20.93	11.84	9.09	77%	10	84%	4,364.00	4,342.39	4,019.67	322.72	8%	-21.61	0%
Seniors	4,243.21	3,936.67	5,048.70	-1,112.03	-22%	-306.54	-7%	184.00	174.20	233.72	-59.52	-25%	-9.80	-5%	8.34	11.00	8.78	2.22	25%	3	32%	4,435.55	4,121.87	5,291.20	-1,169.33	-22%	-313.68	-7%
PostBac	13.00	8.66	19.90	-11.24	-56%	-4.34	-33%	1.80	2.67	1.85	0.82	45%	0.87	48%	0.00	0.00	1.29	-1.29	-100%	0	-	14.80	11.33	23.04	-11.71	-51%	-3.47	-23%
PostBac Cr	266.47	223.00	358.79	-135.79	-38%	-43.47	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	266.47	224.60	358.79	-134.19	-37%	-41.87	-16%
Masters	859.83	935.42	1,269.51	-334.09	-26%	75.59	9%	79.33	65.17	138.57	-73.40	-53%	-14.16	-18%	11.67	17.25	7.89	9.36	119%	6	48%	950.83	1,017.84	1,415.97	-398.13	-28%	67.01	7%
Doctoral	30.92	31.00	52.57	-21.57	-41%	0.08	0%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.92	31.00	53.01	-22.01	-42%	0.08	0%
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	7.73	4.40	166.83	-162.43	-97%	-3.33	-43%	23.67	14.53	38.04	-23.51	-62%	-9.14	-39%	14.20	5.73	11.48	-5.75	-50%	-8	-60%	45.60	24.66	216.36	-191.70	-89%	-20.94	-46%
Total FTES	15,340.82	14,822.22	15,809.63	-987.41	-6%	-518.60	-3%	539.40	479.76	721.89	-242.13	-34%	-59.64	-11%	53.68	66.31	47.89	18.42	38%	13	24%	15,933.90	15,368.29	16,579.41	-1,211.12	-7%	-565.61	-4%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	7.95	-	13.76	-	-	-	-	-	-	-	-	-	-	-	7.95	12.00	13.62	-1.62	-12%	4.05	50.9%
Freshmen	13.83	14.05	13.31	0.74	6%	0.22	1.6%	12.21	13.62	13.95	-0.32	-2%	1.41	11.6%	15.31	14.83	12.30	2.52	21%	-0.48	-3.2%	13.80	14.04	13.33	0.72	5%	0.24	1.8%
Sophomores	13.77	13.61	13.31	0.30	2%	-0.16	-1.1%	11.60	12.83	13.84	-1.00	-7%	1.24	10.7%	13.01	15.18	12.30	2.87	23%	2.16	16.6%	13.68	13.58	13.33	0.25	2%	-0.10	-0.7%
Juniors	13.78	13.85	13.31	0.54	4%	0.07	0.5%	13.16	13.14	13.92	-0.78	-6%	-0.02	-0.2%	12.78	14.58	12.30	2.28	19%	1.80	14.1%	13.76	13.84	13.33	0.51	4%	0.08	0.6%
Seniors	13.28	13.15	13.31	-0.16	-1%	-0.13	-0.9%	13.73	13.13	13.83	-0.70	-5%	-0.60	-4.4%	11.85	14.00	12.30	1.69	14%	2.15	18.1%	13.29	13.16	13.33	-0.18	-1%	-0.14	-1.0%
PostBac	8.74	7.52	13.31	-5.79	-44%	-1.22	-14.0%	13.50	10.01	15.00	-4.99	-33%	-3.49	-25.8%	-	-	12.30	-	-	-	-	9.07	7.86	13.35	-5.48	-41%	-1.21	-13.3%
PostBac Cr	12.62	14.18	13.31	0.87	7%	1.56	12.3%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.62	14.16	13.31	0.85	6%	1.54	12.2%
Masters	9.25	9.45	10.65	-1.20	-11%	0.20	2.1%	9.43	9.09	11.08	-1.99	-18%	-0.33	-3.5%	8.24	9.41	9.84	-0.43	-4%	1.17	14.2%	9.25	9.43	10.68	-1.26	-12%	0.17	1.9%
Doctoral	7.89	6.41	10.65	-4.24	-40%	-1.48	-18.8%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.41	10.65	-4.24	-40%	-1.48	-18.8%
Total	13.31	13.32	13.09	0.23	2%	0.02	0.1%	12.39	12.48	13.33	-0.85	-6%	0.09	0.8%	12.03	12.92	11.90	1.02	9%	0.88	7.4%	13.27	13.29	13.09	0.20	2%	0.02	0.2%
FTES College of Disc																												
A&L	3,577.93	3,378.10				-199.83	-6%	91.13	73.00				-18.13	-20%	11.07	16.53				5.46	49%	3,680.13	3,467.63				-212.50	-6%
BPA	1,964.53	2,047.40				82.87	4%	242.80	247.23				4.43	2%	12.07	16.47				4.40	36%	2,219.40	2,311.10				91.70	4%
Educ	747.95	687.12				-60.83	-8%	22.20	11.20				-11.00	-50%	3.80	4.77				0.97	26%	773.95	703.09				-70.86	-9%
NSci	4,347.87	4,300.13				-47.74	-1%	104.47	90.27				-14.20	-14%	13.07	13.12				0.05	0%	4,465.41	4,403.52				-61.89	-1%
SBS	4,670.53	4,365.03				-305.50	-7%	78.80	58.07				-20.73	-26%	13.67	15.43				1.76	13%	4,763.00	4,438.53				-324.47	-7%
UNV	32.00	44.43				12.43	39%	.00	.00				0.00	-	0.00	0.00				0.00	-	32.00	44.43				12.43	39%
Total	15,340.81	14,822.21				-518.60	-3%	539.40	479.77				-59.63	-11%	53.68	66.32				12.64	24%	15,933.89	15,368.30				-565.59	-4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	14,822.22		11303.96			326.11	680.69	479.76		495.52	10.94	83.89	66.31		53.71	2440.84	17750.44	15368.29		11853.19
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/28/2017 to 11/27/2018 — 62 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	9	-7	-78%	2	-	1	0	21	-21	-100%	-1	-100%	0	0	0	0	-	0	-	1	2	30	-28	-93%	1	100%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	11	9	30	-21	-70%	-2	-18%	2	1	10	-9	-89%	-1	-50%	1	1	3	-2	-60%	0	0%	14	11	42	-31	-74%	-3	-21%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	11	10	62	-52	-84%	-1	-9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	11	10	62	-52	-84%	-1	-9%
Masters	50	54	107	-53	-50%	4	8%	7	5	19	-14	-74%	-2	-29%	0	3	1	2	200%	3	-	57	62	127	-65	-51%	5	9%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	74	75	214	-139	-65%	1	1%	11	8	61	-53	-87%	-3	-27%	1	4	5	-1	-11%	3	300%	86	87	279	-192	-69%	1	1%
Continue/Return																												
Freshmen	3,785	3,621	2,969	652	22%	-164	-4%	67	32	71	-39	-55%	-35	-52%	7	4	2	2	86%	-3	-43%	3,859	3,657	3,041	616	20%	-202	-5%
Sophomores	2,375	2,264	2,665	-401	-15%	-111	-5%	85	88	96	-8	-8%	3	4%	1	5	5	0	-7%	4	400%	2,461	2,357	2,766	-409	-15%	-104	-4%
Juniors	4,575	4,526	4,350	176	4%	-49	-1%	143	134	128	6	5%	-9	-6%	11	20	13	7	55%	9	82%	4,729	4,680	4,491	189	4%	-49	-1%
Seniors	4,774	4,479	5,683	-1,204	-21%	-295	-6%	201	199	253	-54	-21%	-2	-1%	9	12	10	2	24%	3	33%	4,984	4,690	5,946	-1,256	-21%	-294	-6%
PostBac	18	15	19	-4	-23%	-3	-17%	1	3	1	2	123%	2	200%	0	0	1	-1	-100%	0	-	19	18	22	-4	-18%	-1	-5%
PostBac Cr	296	222	342	-120	-35%	-74	-25%	0	0	0	0	-		-	0	2	0	2	-	2	-	296	224	342	-118	-35%	-72	-24%
Masters	1,038	1,116	1,324	-208	-16%	78	8%	94	79	131	-52	-40%	-15	-16%	17	19	9	10	120%	2	12%	1,149	1,214	1,463	-249	-17%	65	6%
Doctoral	47	57	59	-2	-4%	10	21%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	47	57	60	-3	-5%	10	21%
Return fr Absence	4	6	2	4	200%	2	50%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	6	3	3	100%	1	20%
Transitory	18	10	188	-178	-95%	-8	-44%	28	16	40	-24	-60%	-12	-43%	17	7	14	-7	-50%	-10	-59%	63	33	242	-209	-86%	-30	-48%
Total	16,930	16,316	17,601	-1,285	-7%	-614	-4%	620	551	720	-169	-24%	-69	-11%	62	69	54	15	28%	7	11%	17,612	16,936	18,376	-1,440	-8%	-676	-4%
Total Headcount	17,004	16,391	17,815	-1,424	-8%	-613	-4%	631	559	781	-222	-28%	-72	-11%	63	73	58	15	25%	10	16%	17,698	17,023	18,655	-1,632	-9%	-675	-4%
FTES All Students																												
FT Freshmen	0.00	1.60	7.99	-6.39	-80%	1.60	-	0.53	0.00	19.26	-19.26	-100%	-0.53	-100%	0.00	0.00	0.00	0.00	-	0	-	0.53	1.60	27.25	-25.65	-94%	1.07	202%
Freshmen	3,493.60	3,386.67	2,635.25	751.42	29%	-106.93	-3%	54.93	29.07	67.71	-38.64	-57%	-25.86	-47%	7.33	4.33	1.77	2.56	145%	-3	-41%	3,555.86	3,420.07	2,704.73	715.34	26%	-135.79	-4%
Sophomores	2,176.67	2,052.27	2,366.84	-314.57	-13%	-124.40	-6%	66.47	75.53	95.04	-19.51	-21%	9.06	14%	0.74	5.47	4.83	0.64	13%	5	639%	2,243.88	2,133.27	2,466.71	-333.44	-14%	-110.61	-5%
Juniors	4,207.40	4,186.27	3,881.49	304.78	8%	-21.13	-1%	127.53	117.80	126.34	-8.54	-7%	-9.73	-8%	10.54	20.93	11.84	9.09	77%	10	99%	4,345.47	4,325.00	4,019.67	305.33	8%	-20.47	0%
Seniors	4,227.34	3,924.33	5,048.70	-1,124.37	-22%	-303.01	-7%	184.14	174.47	233.72	-59.25	-25%	-9.67	-5%	8.33	10.87	8.78	2.09	24%	3	30%	4,419.81	4,109.67	5,291.20	-1,181.53	-22%	-310.14	-7%
PostBac	12.46	8.67	19.90	-11.23	-56%	-3.79	-30%	1.80	3.40	1.85	1.55	84%	1.60	89%	0.00	0.00	1.29	-1.29	-100%	0	-	14.26	12.07	23.04	-10.97	-48%	-2.19	-15%
PostBac Cr	258.47	219.40	358.79	-139.39	-39%	-39.07	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	258.47	221.00	358.79	-137.79	-38%	-37.47	-14%
Masters	842.33	923.00	1,269.51	-346.51	-27%	80.67	10%	79.00	63.17	138.57	-75.40	-54%	-15.83	-20%	11.67	17.25	7.89	9.36	119%	6	48%	933.00	1,003.42	1,415.97	-412.55	-29%	70.42	8%
Doctoral	30.92	30.67	52.57	-21.90	-42%	-0.25	-1%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.92	30.67	53.01	-22.34	-42%	-0.25	-1%
Return fr Absence	2.53	3.93	1.77	2.16	121%	1.40	55%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.93	2.69	1.24	46%	0.60	18%
Transitory	7.20	4.13	166.83	-162.70	-98%	-3.07	-43%	23.67	14.27	38.04	-23.77	-62%	-9.40	-40%	14.33	5.73	11.48	-5.75	-50%	-9	-60%	45.20	24.13	216.36	-192.23	-89%	-21.07	-47%
Total FTES	15,258.92	14,740.94	15,809.63	-1,068.69	-7%	-517.98	-3%	538.87	477.71	721.89	-244.18	-34%	-61.16	-11%	52.94	66.18	47.89	18.29	38%	13	25%	15,850.73	15,284.83	16,579.41	-1,294.58	-8%	-565.90	-4%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	7.95	-	13.76	-	-	-	-	-	-	-	-	-	-	-	7.95	12.00	13.62	-1.62	-12%	4.05	50.9%
Freshmen	13.84	14.03	13.31	0.72	5%	0.19	1.4%	12.45	13.58	13.95	-0.37	-3%	1.12	9.0%	15.31	14.83	12.30	2.52	21%	-0.48	-3.2%	13.81	14.02	13.33	0.70	5%	0.21	1.5%
Sophomores	13.75	13.60	13.31	0.29	2%	-0.15	-1.1%	11.70	12.77	13.84	-1.07	-8%	1.07	9.1%	13.01	15.18	12.30	2.87	23%	2.16	16.6%	13.67	13.57	13.33	0.24	2%	-0.10	-0.7%
Juniors	13.77	13.85	13.31	0.53	4%	0.08	0.6%	13.16	13.11	13.92	-0.81	-6%	-0.05	-0.4%	12.77	14.58	12.30	2.28	19%	1.81	14.2%	13.74	13.83	13.33	0.50	4%	0.08	0.6%
Seniors	13.26	13.14	13.31	-0.17	-1%	-0.12	-0.9%	13.74	13.13	13.83	-0.70	-5%	-0.61	-4.4%	12.00	13.85	12.30	1.54	13%	1.85	15.4%	13.28	13.14	13.33	-0.19	-1%	-0.14	-1.0%
PostBac	8.61	7.67	13.31	-5.64	-42%	-0.94	-11.0%	13.50	12.75	15.00	-2.25	-15%	-0.75	-5.6%	-	-	12.30	-	-	-	-	8.96	8.39	13.35	-4.95	-37%	-0.57	-6.3%
PostBac Cr	12.60	14.13	13.31	0.82	6%	1.53	12.1%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.60	14.11	13.31	0.80	6%	1.51	12.0%
Masters	9.29	9.46	10.65	-1.19	-11%	0.17	1.8%	9.39	9.02	11.08	-2.06	-19%	-0.36	-3.9%	8.24	9.41	9.84	-0.43	-4%	1.17	14.2%	9.28	9.43	10.68	-1.25	-12%	0.15	1.6%
Doctoral	7.89	6.46	10.65	-4.19	-39%	-1.44	-18.2%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.46	10.65	-4.20	-39%	-1.44	-18.2%
Total	13.31	13.32	13.09	0.23	2%	0.01	0.1%	12.43	12.48	13.33	-0.85	-6%	0.05	0.4%	12.05	12.89	11.90	0.99	8%	0.84	7.0%	13.27	13.29	13.09	0.19	1%	0.02	0.1%
FTES College of Disc																												
A&L	3,562.38	3,361.02				-201.36	-6%	91.40	72.47				-18.93	-21%	10.80	16.40				5.60	52%	3,664.58	3,449.89				-214.69	-6%
BPA	1,949.40	2,039.87				90.47	5%	242.20	246.63				4.43	2%	12.07	16.47				4.40	36%	2,203.67	2,302.97				99.30	5%
Educ	736.93	676.45				-60.48	-8%	22.20	11.20				-11.00	-50%	3.80	4.77				0.97	26%	762.93	692.42				-70.51	-9%
NSci	4,333.20	4,282.50				-50.70	-1%	104.00	90.60				-13.40	-13%	12.87	13.12				0.25	2%	4,450.07	4,386.22				-63.85	-1%
SBS	4,645.27	4,336.87				-308.40	-7%	79.07	56.80				-22.27	-28%	13.40	15.43				2.03	15%	4,737.74	4,409.10				-328.64	-7%
UNV	31.73	44.23				12.50	39%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.73	44.23				12.50	39%
Total	15,258.91	14,740.94				-517.97	-3%	538.87	477.70				-61.17	-11%	52.94	66.19				13.25	25%	15,850.72	15,284.83				-565.89	-4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	14,740.94		11276.86			326.11	680.69	477.71		494.84	10.94	83.89	66.18		53.67	2440.84	17750.44	15284.83		11825.37
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/27/2017 to 11/26/2018 — 63 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	9	-7	-78%	2	-	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	2	30	-28	-93%	2	-
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	11	9	30	-21	-70%	-2	-18%	2	1	10	-9	-89%	-1	-50%	1	1	3	-2	-60%	0	0%	14	11	42	-31	-74%	-3	-21%
PostBac	2	0	3	-3	-100%	-2	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	3	1	4	-3	-75%	-2	-67%
PostBac Cr	11	9	62	-53	-85%	-2	-18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	11	9	62	-53	-85%	-2	-18%
Masters	48	51	107	-56	-52%	3	6%	6	5	19	-14	-74%	-1	-17%	0	3	1	2	200%	3	-	54	59	127	-68	-54%	5	9%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	72	71	214	-143	-67%	-1	-1%	9	8	61	-53	-87%	-1	-11%	1	4	5	-1	-11%	3	300%	82	83	279	-196	-70%	1	1%
Continue/Return																												
Freshmen	3,763	3,594	2,969	625	21%	-169	-4%	64	32	71	-39	-55%	-32	-50%	7	4	2	2	86%	-3	-43%	3,834	3,630	3,041	589	19%	-204	-5%
Sophomores	2,370	2,256	2,665	-409	-15%	-114	-5%	85	88	96	-8	-8%	3	4%	1	5	5	0	-7%	4	400%	2,456	2,349	2,766	-417	-15%	-107	-4%
Juniors	4,560	4,516	4,350	166	4%	-44	-1%	143	134	128	6	5%	-9	-6%	11	20	13	7	55%	9	82%	4,714	4,670	4,491	179	4%	-44	-1%
Seniors	4,764	4,461	5,683	-1,222	-22%	-303	-6%	200	199	253	-54	-21%	-1	-1%	9	12	10	2	24%	3	33%	4,973	4,672	5,946	-1,274	-21%	-301	-6%
PostBac	18	15	19	-4	-23%	-3	-17%	1	3	1	2	123%	2	200%	0	0	1	-1	-100%	0	-	19	18	22	-4	-18%	-1	-5%
PostBac Cr	295	220	342	-122	-36%	-75	-25%	0	0	0	0	-		-	0	2	0	2	-	2	-	295	222	342	-120	-35%	-73	-25%
Masters	1,025	1,100	1,324	-224	-17%	75	7%	92	79	131	-52	-40%	-13	-14%	17	18	9	9	109%	1	6%	1,134	1,197	1,463	-266	-18%	63	6%
Doctoral	46	57	59	-2	-4%	11	24%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	46	57	60	-3	-5%	11	24%
Return fr Absence	4	5	2	3	150%	1	25%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	5	5	3	2	67%	0	0%
Transitory	18	10	188	-178	-95%	-8	-44%	28	16	40	-24	-60%	-12	-43%	16	7	14	-7	-50%	-9	-56%	62	33	242	-209	-86%	-29	-47%
Total	16,863	16,234	17,601	-1,367	-8%	-629	-4%	614	551	720	-169	-24%	-63	-10%	61	68	54	14	26%	7	11%	17,538	16,853	18,376	-1,523	-8%	-685	-4%
Total Headcount	16,935	16,305	17,815	-1,510	-8%	-630	-4%	623	559	781	-222	-28%	-64	-10%	62	72	58	14	23%	10	16%	17,620	16,936	18,655	-1,719	-9%	-684	-4%
FTES All Students																												
FT Freshmen	0.00	1.60	7.99	-6.39	-80%	1.60	-	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.60	27.25	-25.65	-94%	1.60	-
Freshmen	3,473.47	3,358.40	2,635.25	723.15	27%	-115.07	-3%	53.07	29.20	67.71	-38.51	-57%	-23.87	-45%	7.33	4.33	1.77	2.56	145%	-3	-41%	3,533.87	3,391.93	2,704.73	687.20	25%	-141.94	-4%
Sophomores	2,168.33	2,044.60	2,366.84	-322.24	-14%	-123.73	-6%	65.93	75.40	95.04	-19.64	-21%	9.47	14%	0.74	5.47	4.83	0.64	13%	5	639%	2,235.00	2,125.47	2,466.71	-341.24	-14%	-109.53	-5%
Juniors	4,186.60	4,173.20	3,881.49	291.71	8%	-13.40	0%	127.54	117.46	126.34	-8.88	-7%	-10.08	-8%	10.54	20.93	11.84	9.09	77%	10	99%	4,324.68	4,311.59	4,019.67	291.92	7%	-13.09	0%
Seniors	4,207.27	3,905.87	5,048.70	-1,142.83	-23%	-301.40	-7%	183.40	174.20	233.72	-59.52	-25%	-9.20	-5%	8.33	10.87	8.78	2.09	24%	3	30%	4,399.00	4,090.94	5,291.20	-1,200.26	-23%	-308.06	-7%
PostBac	12.47	8.53	19.90	-11.37	-57%	-3.94	-32%	1.80	3.00	1.85	1.15	62%	1.20	67%	0.00	0.00	1.29	-1.29	-100%	0	-	14.27	11.53	23.04	-11.51	-50%	-2.74	-19%
PostBac Cr	256.27	215.86	358.79	-142.93	-40%	-40.41	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	256.27	217.46	358.79	-141.33	-39%	-38.81	-15%
Masters	829.75	905.00	1,269.51	-364.51	-29%	75.25	9%	77.33	62.83	138.57	-75.74	-55%	-14.50	-19%	11.67	16.58	7.89	8.69	110%	5	42%	918.75	984.41	1,415.97	-431.56	-30%	65.66	7%
Doctoral	30.25	30.67	52.57	-21.90	-42%	0.42	1%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.25	30.67	53.01	-22.34	-42%	0.42	1%
Return fr Absence	2.53	3.40	1.77	1.63	92%	0.87	34%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	3.33	3.40	2.69	0.71	26%	0.07	2%
Transitory	7.40	4.13	166.83	-162.70	-98%	-3.27	-44%	23.13	14.27	38.04	-23.77	-62%	-8.86	-38%	13.13	6.27	11.48	-5.21	-45%	-7	-52%	43.66	24.67	216.36	-191.69	-89%	-18.99	-43%
Total FTES	15,174.34	14,651.26	15,809.63	-1,158.37	-7%	-523.08	-3%	533.00	476.36	721.89	-245.53	-34%	-56.64	-11%	51.74	66.05	47.89	18.16	38%	14	28%	15,759.08	15,193.67	16,579.41	-1,385.74	-8%	-565.41	-4%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	-	12.00	13.62	-1.62	-12%	-	-
Freshmen	13.84	14.02	13.31	0.70	5%	0.18	1.3%	12.57	13.62	13.95	-0.32	-2%	1.06	8.4%	15.31	14.83	12.30	2.52	21%	-0.48	-3.2%	13.82	14.01	13.33	0.69	5%	0.19	1.4%
Sophomores	13.72	13.59	13.31	0.28	2%	-0.13	-0.9%	11.57	12.75	13.84	-1.09	-8%	1.18	10.2%	13.35	15.18	12.30	2.87	23%	1.83	13.7%	13.64	13.57	13.33	0.24	2%	-0.08	-0.6%
Juniors	13.74	13.83	13.31	0.52	4%	0.09	0.7%	13.13	13.07	13.92	-0.85	-6%	-0.06	-0.5%	12.77	14.87	12.30	2.57	21%	2.10	16.4%	13.72	13.82	13.33	0.49	4%	0.09	0.7%
Seniors	13.23	13.13	13.31	-0.18	-1%	-0.09	-0.7%	13.75	13.11	13.83	-0.72	-5%	-0.64	-4.7%	11.54	13.85	12.30	1.54	13%	2.31	20.0%	13.24	13.13	13.33	-0.20	-1%	-0.11	-0.8%
PostBac	8.92	7.58	13.31	-5.73	-43%	-1.34	-15.0%	13.50	11.25	15.00	-3.75	-25%	-2.25	-16.7%	-	16.05	12.30	3.75	30%	-	-	9.26	8.38	13.35	-4.97	-37%	-0.88	-9.5%
PostBac Cr	12.54	14.11	13.31	0.80	6%	1.57	12.6%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.54	14.09	13.31	0.78	6%	1.56	12.4%
Masters	9.28	9.43	10.65	-1.22	-11%	0.15	1.6%	9.47	8.98	11.08	-2.10	-19%	-0.49	-5.2%	8.24	9.47	9.84	-0.37	-4%	1.24	15.0%	9.28	9.40	10.68	-1.28	-12%	0.12	1.3%
Doctoral	7.89	6.46	10.65	-4.19	-39%	-1.43	-18.2%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.46	10.65	-4.20	-39%	-1.43	-18.2%
Total	13.29	13.31	13.09	0.22	2%	0.02	0.1%	12.46	12.45	13.33	-0.88	-7%	-0.02	-0.1%	11.95	13.07	11.90	1.17	10%	1.12	9.3%	13.25	13.28	13.09	0.18	1%	0.02	0.2%
FTES College of Disc																												
A&L	3,554.57	3,340.03				-214.54	-6%	89.80	72.53				-17.27	-19%	10.53	16.40				5.87	56%	3,654.90	3,428.96				-225.94	-6%
BPA	1,944.80	2,029.80				85.00	4%	239.93	245.77				5.84	2%	12.07	16.47				4.40	36%	2,196.80	2,292.04				95.24	4%
Educ	728.13	666.42				-61.71	-8%	21.20	11.20				-10.00	-47%	3.00	5.83				2.83	94%	752.33	683.45				-68.88	-9%
NSci	4,284.65	4,263.43				-21.22	0%	103.27	89.80				-13.47	-13%	12.87	12.18				-0.69	-5%	4,400.79	4,365.41				-35.38	-1%
SBS	4,630.32	4,307.42				-322.90	-7%	78.80	57.07				-21.73	-28%	13.27	15.17				1.90	14%	4,722.39	4,379.66				-342.73	-7%
UNV	31.87	44.17				12.30	39%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.87	44.17				12.30	39%
Total	15,174.34	14,651.27				-523.07	-3%	533.00	476.37				-56.63	-11%	51.74	66.05				14.31	28%	15,759.08	15,193.69				-565.39	-4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	14,651.26		11246.97			326.11	680.69	476.36		494.39	10.94	83.89	66.05		53.63	2440.84	17750.44	15193.67		11794.98
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/22/2017 to 11/21/2018 — 68 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	9	-7	-78%	2	-	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	2	30	-28	-93%	2	-
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	10	8	30	-22	-73%	-2	-20%	2	0	10	-10	-100%	-2	-100%	0	1	3	-2	-60%	1	-	12	9	42	-33	-79%	-3	-25%
PostBac	1	0	3	-3	-100%	-1	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	2	1	4	-3	-75%	-1	-50%
PostBac Cr	8	7	62	-55	-89%	-1	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	7	62	-55	-89%	-1	-13%
Masters	46	47	107	-60	-56%	1	2%	6	5	19	-14	-74%	-1	-17%	0	3	1	2	200%	3	-	52	55	127	-72	-57%	3	6%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	65	64	214	-150	-70%	-1	-2%	9	7	61	-54	-88%	-2	-22%	0	4	5	-1	-11%	4	-	74	75	279	-204	-73%	1	1%
Continue/Return																												
Freshmen	3,732	3,559	2,969	590	20%	-173	-5%	64	30	71	-41	-58%	-34	-53%	7	4	2	2	86%	-3	-43%	3,803	3,593	3,041	552	18%	-210	-6%
Sophomores	2,356	2,233	2,665	-432	-16%	-123	-5%	83	85	96	-11	-11%	2	2%	1	4	5	-1	-26%	3	300%	2,440	2,322	2,766	-444	-16%	-118	-5%
Juniors	4,533	4,484	4,350	134	3%	-49	-1%	141	132	128	4	3%	-9	-6%	11	20	13	7	55%	9	82%	4,685	4,636	4,491	145	3%	-49	-1%
Seniors	4,747	4,440	5,683	-1,243	-22%	-307	-6%	199	197	253	-56	-22%	-2	-1%	9	12	10	2	24%	3	33%	4,955	4,649	5,946	-1,297	-22%	-306	-6%
PostBac	17	15	19	-4	-23%	-2	-12%	1	3	1	2	123%	2	200%	0	0	1	-1	-100%	0	-	18	18	22	-4	-18%	0	0%
PostBac Cr	285	214	342	-128	-37%	-71	-25%	0	0	0	0	-		-	0	2	0	2	-	2	-	285	216	342	-126	-37%	-69	-24%
Masters	997	1,066	1,324	-258	-19%	69	7%	89	78	131	-53	-40%	-11	-12%	17	18	9	9	109%	1	6%	1,103	1,162	1,463	-301	-21%	59	5%
Doctoral	46	57	59	-2	-4%	11	24%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	46	57	60	-3	-5%	11	24%
Return fr Absence	3	5	2	3	150%	2	67%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	4	5	3	2	67%	1	25%
Transitory	7	7	188	-181	-96%	0	0%	26	16	40	-24	-60%	-10	-38%	12	7	14	-7	-50%	-5	-42%	45	30	242	-212	-88%	-15	-33%
Total	16,723	16,080	17,601	-1,521	-9%	-643	-4%	604	541	720	-179	-25%	-63	-10%	57	67	54	13	24%	10	18%	17,384	16,688	18,376	-1,688	-9%	-696	-4%
Total Headcount	16,788	16,144	17,815	-1,671	-9%	-644	-4%	613	548	781	-233	-30%	-65	-11%	57	71	58	13	22%	14	25%	17,458	16,763	18,655	-1,892	-10%	-695	-4%
FTES All Students																												
FT Freshmen	0.00	1.60	7.99	-6.39	-80%	1.60	-	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.60	27.25	-25.65	-94%	1.60	-
Freshmen	3,440.20	3,318.94	2,635.25	683.69	26%	-121.26	-4%	49.53	27.07	67.71	-40.64	-60%	-22.46	-45%	7.33	4.33	1.77	2.56	145%	-3	-41%	3,497.06	3,350.34	2,704.73	645.61	24%	-146.72	-4%
Sophomores	2,154.67	2,020.80	2,366.84	-346.04	-15%	-133.87	-6%	64.47	72.33	95.04	-22.71	-24%	7.86	12%	0.74	4.40	4.83	-0.43	-9%	4	495%	2,219.88	2,097.53	2,466.71	-369.18	-15%	-122.35	-6%
Juniors	4,157.66	4,130.53	3,881.49	249.04	6%	-27.13	-1%	125.67	114.33	126.34	-12.01	-10%	-11.34	-9%	10.53	20.94	11.84	9.10	77%	10	99%	4,293.86	4,265.80	4,019.67	246.13	6%	-28.06	-1%
Seniors	4,177.20	3,871.67	5,048.70	-1,177.03	-23%	-305.53	-7%	182.47	172.60	233.72	-61.12	-26%	-9.87	-5%	7.66	10.87	8.78	2.09	24%	3	42%	4,367.33	4,055.14	5,291.20	-1,236.06	-23%	-312.19	-7%
PostBac	11.00	8.53	19.90	-11.37	-57%	-2.47	-22%	1.80	3.00	1.85	1.15	62%	1.20	67%	0.00	0.00	1.29	-1.29	-100%	0	-	12.80	11.53	23.04	-11.51	-50%	-1.27	-10%
PostBac Cr	246.27	208.40	358.79	-150.39	-42%	-37.87	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	246.27	210.00	358.79	-148.79	-41%	-36.27	-15%
Masters	808.00	871.50	1,269.51	-398.01	-31%	63.50	8%	75.67	62.50	138.57	-76.07	-55%	-13.17	-17%	11.67	16.58	7.89	8.69	110%	5	42%	895.34	950.58	1,415.97	-465.39	-33%	55.24	6%
Doctoral	30.25	30.67	52.57	-21.90	-42%	0.42	1%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.25	30.67	53.01	-22.34	-42%	0.42	1%
Return fr Absence	2.00	3.40	1.77	1.63	92%	1.40	70%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.80	3.40	2.69	0.71	26%	0.60	21%
Transitory	2.87	2.80	166.83	-164.03	-98%	-0.07	-2%	21.00	14.27	38.04	-23.77	-62%	-6.73	-32%	11.27	5.93	11.48	-5.55	-48%	-5	-47%	35.14	23.00	216.36	-193.36	-89%	-12.14	-35%
Total FTES	15,030.12	14,468.84	15,809.63	-1,340.79	-8%	-561.28	-4%	521.41	466.10	721.89	-255.79	-35%	-55.31	-11%	49.20	64.65	47.89	16.76	35%	15	31%	15,600.73	14,999.59	16,579.41	-1,579.82	-10%	-601.14	-4%
Mean Unit Load																												
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	-	12.00	13.62	-1.62	-12%	-	-
Freshmen	13.83	13.99	13.31	0.68	5%	0.16	1.2%	11.81	13.50	13.95	-0.45	-3%	1.69	14.3%	14.81	14.83	12.30	2.52	21%	0.01	0.1%	13.79	13.98	13.33	0.66	5%	0.20	1.4%
Sophomores	13.72	13.57	13.31	0.26	2%	-0.14	-1.0%	11.67	12.66	13.84	-1.18	-9%	0.99	8.5%	13.35	16.50	12.30	4.20	34%	3.15	23.6%	13.64	13.55	13.33	0.22	2%	-0.10	-0.7%
Juniors	13.74	13.79	13.31	0.48	4%	0.06	0.4%	13.08	13.02	13.92	-0.91	-7%	-0.06	-0.5%	14.36	14.42	12.30	2.12	17%	0.06	0.4%	13.72	13.77	13.33	0.45	3%	0.06	0.4%
Seniors	13.19	13.08	13.31	-0.23	-2%	-0.11	-0.8%	13.75	13.12	13.83	-0.70	-5%	-0.63	-4.6%	12.80	13.85	12.30	1.54	13%	1.05	8.2%	13.21	13.08	13.33	-0.25	-2%	-0.13	-1.0%
PostBac	8.41	7.71	13.31	-5.60	-42%	-0.69	-8.2%	13.50	11.25	15.00	-3.75	-25%	-2.25	-16.7%	-	16.05	12.30	3.75	30%	-	-	8.83	8.58	13.35	-4.77	-36%	-0.25	-2.9%
PostBac Cr	12.58	14.12	13.31	0.81	6%	1.54	12.2%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.58	14.10	13.31	0.79	6%	1.52	12.1%
Masters	9.30	9.39	10.65	-1.26	-12%	0.10	1.0%	9.56	9.04	11.08	-2.04	-18%	-0.52	-5.5%	8.24	9.47	9.84	-0.37	-4%	1.24	15.0%	9.30	9.37	10.68	-1.32	-12%	0.07	0.7%
Doctoral	7.89	6.46	10.65	-4.19	-39%	-1.43	-18.2%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.46	10.65	-4.20	-39%	-1.43	-18.2%
Total	13.28	13.28	13.09	0.19	1%	0.00	0.0%	12.39	12.42	13.33	-0.91	-7%	0.03	0.2%	12.33	12.96	11.90	1.06	9%	0.62	5.1%	13.25	13.25	13.09	0.15	1%	0.00	0.0%
FTES College of Disc																												
A&L	3,521.50	3,291.38				-230.12	-7%	87.13	69.60				-17.53	-20%	9.20	15.87				6.67	73%	3,617.83	3,376.85				-240.98	-7%
BPA	1,934.47	2,005.60				71.13	4%	238.20	242.83				4.63	2%	11.93	16.20				4.27	36%	2,184.60	2,264.63				80.03	4%
Educ	701.65	648.48				-53.17	-8%	20.20	10.87				-9.33	-46%	3.00	5.83				2.83	94%	724.85	665.18				-59.67	-8%
NSci	4,253.50	4,218.67				-34.83	-1%	100.27	87.60				-12.67	-13%	12.60	11.85				-0.75	-6%	4,366.37	4,318.12				-48.25	-1%
SBS	4,587.33	4,260.60				-326.73	-7%	75.60	55.20				-20.40	-27%	12.47	14.90				2.43	19%	4,675.40	4,330.70				-344.70	-7%
UNV	31.67	44.10				12.43	39%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.67	44.10				12.43	39%
Total	15,030.12	14,468.83				-561.29	-4%	521.40	466.10				-55.30	-11%	49.20	64.65				15.45	31%	15,600.72	14,999.58				-601.14	-4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	14,468.84		11186.16			326.11	680.69	466.10		490.97	10.94	83.89	64.65		53.16	2440.84	17750.44	14999.59		11730.29
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/21/2017 to 11/20/2018 — 69 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	3	9	-6	-67%	2	200%	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	1	3	30	-27	-90%	2	200%
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	9	8	30	-22	-73%	-1	-11%	2	0	10	-10	-100%	-2	-100%	0	1	3	-2	-60%	1	-	11	9	42	-33	-79%	-2	-18%
PostBac	1	0	3	-3	-100%	-1	-100%	1	1	1	1	100%	0	0%	0	0	1	-1	-100%	0	-	2	1	4	-3	-75%	-1	-50%
PostBac Cr	5	6	62	-56	-90%	1	20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	6	62	-56	-90%	1	20%
Masters	44	45	107	-62	-58%	1	2%	6	5	19	-14	-74%	-1	-17%	0	3	1	2	200%	3	-	50	53	127	-74	-58%	3	6%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	60	62	214	-152	-71%	2	3%	9	7	61	-54	-88%	-2	-22%	0	4	5	-1	-11%	4	-	69	73	279	-206	-74%	4	6%
Continue/Return																												
Freshmen	3,680	3,506	2,969	537	18%	-174	-5%	61	30	71	-41	-58%	-31	-51%	7	4	2	2	86%	-3	-43%	3,748	3,540	3,041	499	16%	-208	-6%
Sophomores	2,342	2,214	2,665	-451	-17%	-128	-5%	82	83	96	-13	-13%	1	1%	1	4	5	-1	-26%	3	300%	2,425	2,301	2,766	-465	-17%	-124	-5%
Juniors	4,516	4,461	4,350	111	3%	-55	-1%	141	129	128	1	1%	-12	-9%	11	20	13	7	55%	9	82%	4,668	4,610	4,491	119	3%	-58	-1%
Seniors	4,733	4,427	5,683	-1,256	-22%	-306	-6%	198	197	253	-56	-22%	-1	-1%	9	12	10	2	24%	3	33%	4,940	4,636	5,946	-1,310	-22%	-304	-6%
PostBac	16	14	19	-5	-28%	-2	-13%	1	3	1	2	123%	2	200%	0	0	1	-1	-100%	0	-	17	17	22	-5	-22%	0	0%
PostBac Cr	278	213	342	-129	-38%	-65	-23%	0	0	0	0	-		-	0	2	0	2	-	2	-	278	215	342	-127	-37%	-63	-23%
Masters	978	1,051	1,324	-273	-21%	73	7%	89	77	131	-54	-41%	-12	-13%	17	17	9	8	97%	0	0%	1,084	1,145	1,463	-318	-22%	61	6%
Doctoral	46	57	59	-2	-4%	11	24%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	46	57	60	-3	-5%	11	24%
Return fr Absence	3	5	2	3	150%	2	67%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	4	5	3	2	67%	1	25%
Transitory	6	6	188	-182	-97%	0	0%	22	16	40	-24	-60%	-6	-27%	11	7	14	-7	-50%	-4	-36%	39	29	242	-213	-88%	-10	-26%
Total	16,598	15,954	17,601	-1,647	-9%	-644	-4%	595	535	720	-185	-26%	-60	-10%	56	66	54	12	22%	10	18%	17,249	16,555	18,376	-1,821	-10%	-694	-4%
Total Headcount	16,658	16,016	17,815	-1,799	-10%	-642	-4%	604	542	781	-239	-31%	-62	-10%	56	70	58	12	20%	14	25%	17,318	16,628	18,655	-2,027	-11%	-690	-4%
FTES All Students																												
FT Freshmen	0.27	2.40	7.99	-5.59	-70%	2.13	789%	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.27	2.40	27.25	-24.85	-91%	2.13	789%
Freshmen	3,387.86	3,260.07	2,635.25	624.82	24%	-127.79	-4%	47.94	27.07	67.71	-40.64	-60%	-20.87	-44%	7.33	4.33	1.77	2.56	145%	-3	-41%	3,443.13	3,291.47	2,704.73	586.74	22%	-151.66	-4%
Sophomores	2,138.73	2,002.67	2,366.84	-364.17	-15%	-136.06	-6%	63.93	70.73	95.04	-24.31	-26%	6.80	11%	0.74	4.40	4.83	-0.43	-9%	4	495%	2,203.40	2,077.80	2,466.71	-388.91	-16%	-125.60	-6%
Juniors	4,137.26	4,107.40	3,881.49	225.91	6%	-29.86	-1%	125.93	112.46	126.34	-13.88	-11%	-13.47	-11%	10.53	20.67	11.84	8.83	75%	10	96%	4,273.72	4,240.53	4,019.67	220.86	5%	-33.19	-1%
Seniors	4,164.60	3,856.47	5,048.70	-1,192.23	-24%	-308.13	-7%	182.34	171.93	233.72	-61.79	-26%	-10.41	-6%	7.67	10.60	8.78	1.82	21%	3	38%	4,354.61	4,039.00	5,291.20	-1,252.20	-24%	-315.61	-7%
PostBac	10.73	8.27	19.90	-11.63	-58%	-2.46	-23%	1.80	3.00	1.85	1.15	62%	1.20	67%	0.00	0.00	1.29	-1.29	-100%	0	-	12.53	11.27	23.04	-11.77	-51%	-1.26	-10%
PostBac Cr	238.67	203.86	358.79	-154.93	-43%	-34.81	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	238.67	205.46	358.79	-153.33	-43%	-33.21	-14%
Masters	795.83	859.42	1,269.51	-410.09	-32%	63.59	8%	75.33	60.50	138.57	-78.07	-56%	-14.83	-20%	11.67	15.75	7.89	7.86	100%	4	35%	882.83	935.67	1,415.97	-480.30	-34%	52.84	6%
Doctoral	30.25	30.17	52.57	-22.40	-43%	-0.08	0%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.25	30.17	53.01	-22.84	-43%	-0.08	0%
Return fr Absence	2.00	3.40	1.77	1.63	92%	1.40	70%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.80	3.40	2.69	0.71	26%	0.60	21%
Transitory	2.33	2.53	166.83	-164.30	-98%	0.20	9%	17.47	14.27	38.04	-23.77	-62%	-3.20	-18%	10.40	5.40	11.48	-6.08	-53%	-5	-48%	30.20	22.20	216.36	-194.16	-90%	-8.00	-26%
Total FTES	14,908.53	14,336.66	15,809.63	-1,472.97	-9%	-571.87	-4%	515.54	459.96	721.89	-261.93	-36%	-55.58	-11%	48.34	62.75	47.89	14.86	31%	14	30%	15,472.41	14,859.37	16,579.41	-1,720.04	-10%	-613.04	-4%
Mean Unit Load																												
FT Freshmen	4.05	12.00	13.31	-1.31	-10%	7.95	196.3%	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	4.05	12.00	13.62	-1.62	-12%	7.95	196.3%
Freshmen	13.81	13.95	13.31	0.63	5%	0.14	1.0%	11.86	13.50	13.95	-0.45	-3%	1.64	13.9%	14.81	14.83	12.30	2.52	21%	0.01	0.1%	13.77	13.94	13.33	0.62	5%	0.17	1.2%
Sophomores	13.70	13.57	13.31	0.26	2%	-0.13	-0.9%	11.71	12.67	13.84	-1.16	-8%	0.96	8.2%	13.35	16.50	12.30	4.20	34%	3.15	23.6%	13.63	13.54	13.33	0.21	2%	-0.09	-0.6%
Juniors	13.72	13.79	13.31	0.47	4%	0.06	0.4%	13.11	13.10	13.92	-0.82	-6%	-0.01	-0.1%	14.36	13.92	12.30	1.62	13%	-0.44	-3.1%	13.71	13.77	13.33	0.44	3%	0.06	0.4%
Seniors	13.19	13.07	13.31	-0.24	-2%	-0.12	-0.9%	13.84	13.07	13.83	-0.75	-5%	-0.76	-5.5%	12.78	13.53	12.30	1.23	10%	0.75	5.9%	13.21	13.07	13.33	-0.26	-2%	-0.14	-1.1%
PostBac	8.65	8.11	13.31	-5.20	-39%	-0.54	-6.2%	13.50	11.25	15.00	-3.75	-25%	-2.25	-16.7%	-	16.05	12.30	3.75	30%	-	-	9.09	8.96	13.35	-4.39	-33%	-0.13	-1.5%
PostBac Cr	12.62	13.94	13.31	0.63	5%	1.31	10.4%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.62	13.92	13.31	0.61	5%	1.30	10.3%
Masters	9.34	9.40	10.65	-1.24	-12%	0.06	0.6%	9.52	8.85	11.08	-2.23	-20%	-0.66	-7.0%	8.24	9.45	9.84	-0.39	-4%	1.21	14.7%	9.34	9.37	10.68	-1.32	-12%	0.03	0.3%
Doctoral	7.89	6.35	10.65	-4.30	-40%	-1.54	-19.5%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.89	6.35	10.65	-4.30	-40%	-1.54	-19.5%
Total	13.28	13.26	13.09	0.17	1%	-0.02	-0.1%	12.43	12.39	13.33	-0.93	-7%	-0.03	-0.3%	12.32	12.77	11.90	0.87	7%	0.45	3.6%	13.24	13.23	13.09	0.14	1%	-0.01	-0.1%
FTES College of Disc																												
A&L	3,489.28	3,251.20				-238.08	-7%	84.93	67.87				-17.06	-20%	8.87	15.33				6.46	73%	3,583.08	3,334.40				-248.68	-7%
BPA	1,931.33	1,994.80				63.47	3%	237.27	239.77				2.50	1%	11.93	16.20				4.27	36%	2,180.53	2,250.77				70.24	3%
Educ	689.60	638.68				-50.92	-7%	19.87	10.87				-9.00	-45%	3.00	5.00				2.00	67%	712.47	654.55				-57.92	-8%
NSci	4,226.33	4,193.80				-32.53	-1%	99.73	86.80				-12.93	-13%	12.33	11.58				-0.75	-6%	4,338.39	4,292.18				-46.21	-1%
SBS	4,540.47	4,214.07				-326.40	-7%	73.73	54.67				-19.06	-26%	12.20	14.63				2.43	20%	4,626.40	4,283.37				-343.03	-7%
UNV	31.53	44.10				12.57	40%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.53	44.10				12.57	40%
Total	14,908.54	14,336.65				-571.89	-4%	515.53	459.98				-55.55	-11%	48.33	62.74				14.41	30%	15,472.40	14,859.37				-613.03	-4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	14,336.66		11142.10			326.11	680.69	459.96		488.92	10.94	83.89	62.75		52.53	2440.84	17750.44	14859.37		11683.55
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/20/2017 to 11/19/2018 — 70 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	2	9	-7	-78%	2	-	0	0	21	-21	-100%	0	-
LD Transfer	0	0	3	-3	-100%	0	-	0	1	11	-10	-90%	1	-
UD Transfer	9	7	30	-23	-77%	-2	-22%	2	0	10	-10	-100%	-2	-100%
PostBac	1	0	3	-3	-100%	-1	-100%	0	1	1	1	100%	1	-
PostBac Cr	4	6	62	-56	-90%	2	50%	0	0	0	0	-	0	-
Masters	37	45	107	-62	-58%	8	22%	6	5	19	-14	-74%	-1	-17%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	51	60	214	-154	-72%	9	18%	8	7	61	-54	-88%	-1	-13%
Continue/Return														
Freshmen	3,614	3,429	2,969	460	16%	-185	-5%	57	29	71	-42	-59%	-28	-49%
Sophomores	2,326	2,193	2,665	-472	-18%	-133	-6%	81	80	96	-16	-16%	-1	-1%
Juniors	4,497	4,446	4,350	96	2%	-51	-1%	139	129	128	1	1%	-10	-7%
Seniors	4,717	4,413	5,683	-1,270	-22%	-304	-6%	198	198	253	-55	-22%	0	0%
PostBac	14	12	19	-7	-38%	-2	-14%	1	3	1	2	123%	2	200%
PostBac Cr	275	212	342	-130	-38%	-63	-23%	0	0	0	0	-		-
Masters	949	1,023	1,324	-301	-23%	74	8%	87	74	131	-57	-44%	-13	-15%
Doctoral	44	57	59	-2	-4%	13	30%	0	0	0	0	-100%	0	-
Return fr Absence	3	5	2	3	150%	2	67%	1	0	1	-1	-100%	-1	-100%
Transitory	0	4	188	-184	-98%	4	-	16	15	40	-25	-63%	-1	-6%
Total	16,439	15,794	17,601	-1,807	-10%	-645	-4%	580	528	720	-192	-27%	-52	-9%
Total Headcount	16,490	15,854	17,815	-1,961	-11%	-636	-4%	588	535	781	-246	-31%	-53	-9%
FTES All Students														
FT Freshmen	0.00	1.60	7.99	-6.39	-80%	1.60	-	0.00	0.00	19.26	-19.26	-100%	0.00	-
Freshmen	3,327.07	3,185.07	2,635.25	549.82	21%	-142.00	-4%	45.86	24.94	67.71	-42.77	-63%	-20.92	-46%
Sophomores	2,123.07	1,981.80	2,366.84	-385.04	-16%	-141.27	-7%	63.27	66.66	95.04	-28.38	-30%	3.39	5%
Juniors	4,121.06	4,091.20	3,881.49	209.71	5%	-29.86	-1%	124.53	111.13	126.34	-15.21	-12%	-13.40	-11%
Seniors	4,149.07	3,841.53	5,048.70	-1,207.17	-24%	-307.54	-7%	182.34	171.13	233.72	-62.59	-27%	-11.21	-6%
PostBac	10.07	7.47	19.90	-12.43	-62%	-2.60	-26%	1.00	3.00	1.85	1.15	62%	2.00	200%
PostBac Cr	233.60	201.60	358.79	-157.19	-44%	-32.00	-14%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	768.50	836.25	1,269.51	-433.26	-34%	67.75	9%	73.00	58.17	138.57	-80.40	-58%	-14.83	-20%
Doctoral	28.92	30.17	52.57	-22.40	-43%	1.25	4%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	2.00	3.40	1.77	1.63	92%	1.40	70%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%
Transitory	0.00	1.73	166.83	-165.10	-99%	1.73	-	13.20	13.47	38.04	-24.57	-65%	0.27	2%
Total FTES	14,763.36	14,181.82	15,809.63	-1,627.81	-10%	-581.54	-4%	504.00	448.50	721.89	-273.39	-38%	-55.50	-11%
Mean Unit Load														
FT Freshmen	-	12.00	13.31	-1.31	-10%	-	-	-	-	13.76	-	-	-	-
Freshmen	13.81	13.93	13.31	0.62	5%	0.12	0.9%	12.03	13.00	13.95	-0.95	-7%	0.97	8.1%
Sophomores	13.69	13.56	13.31	0.24	2%	-0.14	-1.0%	11.72	12.39	13.84	-1.45	-10%	0.67	5.7%
Juniors	13.73	13.78	13.31	0.47	4%	0.05	0.4%	13.25	12.95	13.92	-0.98	-7%	-0.30	-2.3%
Seniors	13.18	13.06	13.31	-0.25	-2%	-0.13	-0.9%	13.84	12.96	13.83	-0.87	-6%	-0.88	-6.4%
PostBac	10.07	8.67	13.31	-4.64	-35%	-1.40	-13.9%	15.00	11.25	15.00	-3.75	-25%	-3.75	-25.0%
PostBac Cr	12.53	13.85	13.31	0.53	4%	1.31	10.5%	-	-	-	-	-	-	-
Masters	9.35	9.39	10.65	-1.26	-12%	0.04	0.4%	9.42	8.84	11.08	-2.24	-20%	-0.58	-6.2%
Doctoral	7.89	6.35	10.65	-4.30	-40%	-1.54	-19.5%	-	-	11.01	-	-	-	-
Total	13.28	13.25	13.09	0.17	1%	-0.03	-0.2%	12.48	12.25	13.33	-1.08	-8%	-0.24	-1.9%
FTES College of Disc														
A&L	3,450.32	3,210.25				-240.07	-7%	83.33	67.40				-15.93	-19%
BPA	1,922.07	1,986.67				64.60	3%	233.20	237.43				4.23	2%
Educ	672.47	629.22				-43.25	-6%	17.87	10.20				-7.67	-43%
NSci	4,198.72	4,148.07				-50.65	-1%	97.73	80.13				-17.60	-18%
SBS	4,488.38	4,163.52				-324.86	-7%	71.87	53.33				-18.54	-26%
UNV	31.40	44.10				12.70	40%	.00	.00				0.00	-
Total	14,763.36	14,181.83				-581.53	-4%	504.00	448.49				-55.51	-11%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	0	2	30	-28	-93%	2	-
LD Transfer	0	0	1	-1	-100%	0	-	0	1	14	-13	-93%	1	-
UD Transfer	0	1	3	-2	-60%	1	-	11	8	42	-34	-81%	-3	-27%
PostBac	0	0	1	-1	-100%	0	-	1	1	4	-3	-75%	0	0%
PostBac Cr	0	0	0	0	-	0	-	4	6	62	-56	-90%	2	50%
Masters	0	3	1	2	200%	3	-	43	53	127	-74	-58%	10	23%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	4	5	-1	-11%	4	-	59	71	279	-208	-75%	12	20%
Continue/Return														
Freshmen	7	4	2	2	86%	-3	-43%	3,678	3,462	3,041	421	14%	-216	-6%
Sophomores	1	4	5	-1	-26%	3	300%	2,408	2,277	2,766	-489	-18%	-131	-5%
Juniors	11	20	13	7	55%	9	82%	4,647	4,595	4,491	104	2%	-52	-1%
Seniors	9	12	10	2	24%	3	33%	4,924	4,623	5,946	-1,323	-22%	-301	-6%
PostBac	0	0	1	-1	-100%	0	-	15	15	22	-7	-31%	0	0%
PostBac Cr	0	2	0	2	-	2	-	275	214	342	-128	-37%	-61	-22%
Masters	17	16	9	7	86%	-1	-6%	1,053	1,113	1,463	-350	-24%	60	6%
Doctoral	0	0	0	0	-	0	-	44	57	60	-3	-5%	13	30%
Return fr Absence	0	0	0	0	-	0	-	4	5	3	2	67%	1	25%
Transitory	8	5	14	-9	-64%	-3	-38%	24	24	242	-218	-90%	0	0%
Total	53	63	54	9	17%	10	19%	17,072	16,385	18,376	-1,991	-11%	-687	-4%
Total Headcount	53	67	58	9	15%	14	26%	17,131	16,456	18,655	-2,199	-12%	-675	-4%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	0.00	1.60	27.25	-25.65	-94%	1.60	-
Freshmen	7.33	4.33	1.77	2.56	145%	-3	-41%	3,380.26	3,214.34	2,704.73	509.61	19%	-165.92	-5%
Sophomores	0.73	4.40	4.83	-0.43	-9%	4	503%	2,187.07	2,052.86	2,466.71	-413.85	-17%	-134.21	-6%
Juniors	10.53	20.67	11.84	8.83	75%	10	96%	4,256.12	4,223.00	4,019.67	203.33	5%	-33.12	-1%
Seniors	7.67	10.60	8.78	1.82	21%	3	38%	4,339.08	4,023.26	5,291.20	-1,267.94	-24%	-315.82	-7%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	11.07	10.47	23.04	-12.57	-55%	-0.60	-5%
PostBac Cr	0.00	1.60	0.00	1.60	-	2	-	233.60	203.20	358.79	-155.59	-43%	-30.40	-13%
Masters	11.67	14.42	7.89	6.53	83%	3	24%	853.17	908.84	1,415.97	-507.13	-36%	55.67	7%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	28.92	30.17	53.01	-22.84	-43%	1.25	4%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	2.80	3.40	2.69	0.71	26%	0.60	21%
Transitory	7.67	4.07	11.48	-7.41	-65%	-4	-47%	20.87	19.27	216.36	-197.09	-91%	-1.60	-8%
Total FTES	45.60	60.09	47.89	12.20	25%	14	32%	15,312.96	14,690.41	16,579.41	-1,889.00	-11%	-622.55	-4%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	-	12.00	13.62	-1.62	-12%	-	-
Freshmen	15.00	14.83	12.30	2.52	21%	-0.18	-1.2%	13.78	13.92	13.33	0.60	4%	0.14	1.0%
Sophomores	10.95	16.50	12.30	4.20	34%	5.55	50.7%	13.62	13.52	13.33	0.19	1%	-0.10	-0.8%
Juniors	14.36	14.35	12.30	2.05	17%	-0.01	-0.1%	13.72	13.76	13.33	0.43	3%	0.04	0.3%
Seniors	12.78	13.53	12.30	1.23	10%	0.75	5.9%	13.21	13.05	13.33	-0.28	-2%	-0.15	-1.2%
PostBac	-	-	12.30	-	-	-	-	10.38	9.21	13.35	-4.13	-31%	-1.16	-11.2%
PostBac Cr	-	12.00	-	-	-	-	-	12.53	13.83	13.31	0.52	4%	1.30	10.4%
Masters	8.24	9.11	9.84	-0.73	-7%	0.87	10.6%	9.34	9.35	10.68	-1.34	-13%	0.01	0.1%
Doctoral	-	-	-	-	-	-	-	7.89	6.35	10.65	-4.30	-40%	-1.54	-19.5%
Total	12.25	12.81	11.90	0.91	8%	0.56	4.6%	13.25	13.22	13.09	0.12	1%	-0.03	-0.3%
FTES College of Disc														
A&L	7.80	15.33				7.53	97%	3,541.45	3,292.98				-248.47	-7%
BPA	11.67	16.20				4.53	39%	2,166.94	2,240.30				73.36	3%
Educ	3.00	2.60				-0.40	-13%	693.34	642.02				-51.32	-7%
NSci	11.73	11.32				-0.41	-3%	4,308.18	4,239.52				-68.66	-2%
SBS	11.40	14.63				3.23	28%	4,571.65	4,231.48				-340.17	-7%
UNV	0.00	0.00				0.00	-	31.40	44.10				12.70	40%
Total	45.60	60.08				14.48	32%	15,312.96	14,690.40				-622.56	-4%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	14,181.82		11090.49			326.11	680.69	448.50		485.10	10.94	83.89	60.09		51.64	2440.84	17750.44	14690.41		11627.23
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/17/2017 to 11/16/2018 — 73 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	9	-7	-78%	2	-	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	2	30	-28	-93%	2	-
LD Transfer	0	0	3	-3	-100%	0	-	0	0	11	-11	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	8	7	30	-23	-77%	-1	-13%	2	0	10	-10	-100%	-2	-100%	0	1	3	-2	-60%	1	-	10	8	42	-34	-81%	-2	-20%
PostBac	1	0	3	-3	-100%	-1	-100%	0	1	1	1	100%	1	-	0	0	1	-1	-100%	0	-	1	1	4	-3	-75%	0	0%
PostBac Cr	2	5	62	-57	-92%	3	150%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	5	62	-57	-92%	3	150%
Masters	36	43	107	-64	-60%	7	19%	6	5	19	-14	-74%	-1	-17%	0	3	1	2	200%	3	-	42	51	127	-76	-60%	9	21%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	47	57	214	-157	-73%	10	21%	8	6	61	-55	-90%	-2	-25%	0	4	5	-1	-11%	4	-	55	67	279	-212	-76%	12	22%
Continue/Return																												
Freshmen	3,278	3,298	2,969	329	11%	20	1%	53	26	71	-45	-63%	-27	-51%	7	4	2	2	86%	-3	-43%	3,338	3,328	3,041	287	9%	-10	0%
Sophomores	2,302	2,168	2,665	-497	-19%	-134	-6%	80	76	96	-20	-20%	-4	-5%	1	4	5	-1	-26%	3	300%	2,383	2,248	2,766	-518	-19%	-135	-6%
Juniors	4,468	4,422	4,350	72	2%	-46	-1%	138	127	128	-1	-1%	-11	-8%	11	20	13	7	55%	9	82%	4,617	4,569	4,491	78	2%	-48	-1%
Seniors	4,699	4,399	5,683	-1,284	-23%	-300	-6%	197	191	253	-62	-24%	-6	-3%	9	12	10	2	24%	3	33%	4,905	4,602	5,946	-1,344	-23%	-303	-6%
PostBac	14	12	19	-7	-38%	-2	-14%	1	2	1	1	48%	1	100%	0	0	1	-1	-100%	0	-	15	14	22	-8	-36%	-1	-7%
PostBac Cr	269	204	342	-138	-40%	-65	-24%	0	0	0	0	-		-	0	2	0	2	-	2	-	269	206	342	-136	-40%	-63	-23%
Masters	934	999	1,324	-325	-25%	65	7%	84	72	131	-59	-45%	-12	-14%	17	16	9	7	86%	-1	-6%	1,035	1,087	1,463	-376	-26%	52	5%
Doctoral	35	57	59	-2	-4%	22	63%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	35	57	60	-3	-5%	22	63%
Return fr Absence	3	6	2	4	200%	3	100%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	4	6	3	3	100%	2	50%
Transitory	0	3	188	-185	-98%	3	-	15	13	40	-27	-68%	-2	-13%	8	5	14	-9	-64%	-3	-38%	23	21	242	-221	-91%	-2	-9%
Total	16,002	15,568	17,601	-2,033	-12%	-434	-3%	569	507	720	-213	-30%	-62	-11%	53	63	54	9	17%	10	19%	16,624	16,138	18,376	-2,238	-12%	-486	-3%
Total Headcount	16,049	15,625	17,815	-2,190	-12%	-424	-3%	577	513	781	-268	-34%	-64	-11%	53	67	58	9	15%	14	26%	16,679	16,205	18,655	-2,450	-13%	-474	-3%
FTES All Students																												
FT Freshmen	0.00	1.33	7.99	-6.66	-83%	1.33	-	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.33	27.25	-25.92	-95%	1.33	-
Freshmen	3,026.40	3,052.87	2,635.25	417.62	16%	26.47	1%	41.46	22.53	67.71	-45.18	-67%	-18.93	-46%	7.33	4.33	1.77	2.56	145%	-3	-41%	3,075.19	3,079.73	2,704.73	375.00	14%	4.54	0%
Sophomores	2,099.13	1,955.53	2,366.84	-411.31	-17%	-143.60	-7%	62.14	63.93	95.04	-31.11	-33%	1.79	3%	0.73	4.40	4.83	-0.43	-9%	4	503%	2,162.00	2,023.86	2,466.71	-442.85	-18%	-138.14	-6%
Juniors	4,095.66	4,064.87	3,881.49	183.38	5%	-30.79	-1%	123.87	109.20	126.34	-17.14	-14%	-14.67	-12%	10.53	20.67	11.84	8.83	75%	10	96%	4,230.06	4,194.74	4,019.67	175.07	4%	-35.32	-1%
Seniors	4,133.53	3,827.33	5,048.70	-1,221.37	-24%	-306.20	-7%	182.60	164.47	233.72	-69.25	-30%	-18.13	-10%	7.67	10.60	8.78	1.82	21%	3	38%	4,323.80	4,002.40	5,291.20	-1,288.80	-24%	-321.40	-7%
PostBac	10.07	7.47	19.90	-12.43	-62%	-2.60	-26%	1.00	1.93	1.85	0.08	4%	0.93	93%	0.00	0.00	1.29	-1.29	-100%	0	-	11.07	9.40	23.04	-13.64	-59%	-1.67	-15%
PostBac Cr	228.14	196.13	358.79	-162.66	-45%	-32.01	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	228.14	197.73	358.79	-161.06	-45%	-30.41	-13%
Masters	753.25	816.25	1,269.51	-453.26	-36%	63.00	8%	71.33	56.17	138.57	-82.40	-59%	-15.16	-21%	11.67	14.42	7.89	6.53	83%	3	24%	836.25	886.84	1,415.97	-529.13	-37%	50.59	6%
Doctoral	22.92	30.17	52.57	-22.40	-43%	7.25	32%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.92	30.17	53.01	-22.84	-43%	7.25	32%
Return fr Absence	2.00	4.07	1.77	2.30	129%	2.07	104%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.80	4.07	2.69	1.38	51%	1.27	45%
Transitory	0.00	1.47	166.83	-165.36	-99%	1.47	-	11.73	10.53	38.04	-27.51	-72%	-1.20	-10%	7.40	4.07	11.48	-7.41	-65%	-3	-45%	19.13	16.07	216.36	-200.29	-93%	-3.06	-16%
Total FTES	14,371.10	13,957.49	15,809.63	-1,852.14	-12%	-413.61	-3%	494.93	428.76	721.89	-293.13	-41%	-66.17	-13%	45.33	60.09	47.89	12.20	25%	15	33%	14,911.36	14,446.34	16,579.41	-2,133.07	-13%	-465.02	-3%
Mean Unit Load																												
FT Freshmen	-	9.98	13.31	-3.34	-25%	-	-	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	-	9.98	13.62	-3.65	-27%	-	-
Freshmen	13.85	13.88	13.31	0.57	4%	0.03	0.2%	11.66	12.53	13.95	-1.42	-10%	0.87	7.5%	14.73	14.83	12.30	2.52	21%	0.09	0.6%	13.81	13.87	13.33	0.55	4%	0.06	0.4%
Sophomores	13.68	13.53	13.31	0.22	2%	-0.15	-1.1%	11.61	12.66	13.84	-1.17	-8%	1.05	9.1%	10.95	16.50	12.30	4.20	34%	5.55	50.7%	13.61	13.51	13.33	0.18	1%	-0.10	-0.7%
Juniors	13.74	13.77	13.31	0.45	3%	0.03	0.2%	13.27	12.92	13.92	-1.00	-7%	-0.35	-2.6%	14.36	14.35	12.30	2.05	17%	-0.01	-0.1%	13.72	13.75	13.33	0.42	3%	0.02	0.1%
Seniors	13.18	13.05	13.31	-0.26	-2%	-0.13	-1.0%	13.92	12.91	13.83	-0.92	-7%	-1.02	-7.3%	12.78	13.53	12.30	1.23	10%	0.75	5.9%	13.21	13.05	13.33	-0.29	-2%	-0.17	-1.3%
PostBac	10.07	9.00	13.31	-4.31	-32%	-1.07	-10.6%	15.00	9.65	15.00	-5.35	-36%	-5.35	-35.7%	-	-	12.30	-	-	-	-	10.38	9.11	13.35	-4.23	-32%	-1.26	-12.2%
PostBac Cr	12.60	14.05	13.31	0.74	6%	1.45	11.5%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.60	14.03	13.31	0.72	5%	1.43	11.3%
Masters	9.32	9.39	10.65	-1.26	-12%	0.08	0.8%	9.51	8.75	11.08	-2.33	-21%	-0.76	-8.0%	8.24	9.11	9.84	-0.73	-7%	0.87	10.6%	9.32	9.35	10.68	-1.34	-13%	0.03	0.3%
Doctoral	7.86	6.35	10.65	-4.30	-40%	-1.51	-19.2%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.86	6.35	10.65	-4.30	-40%	-1.51	-19.2%
Total	13.29	13.24	13.09	0.15	1%	-0.05	-0.4%	12.50	12.21	13.33	-1.12	-8%	-0.29	-2.3%	12.17	12.81	11.90	0.91	8%	0.64	5.2%	13.26	13.20	13.09	0.11	1%	-0.05	-0.4%
FTES College of Disc																												
A&L	3,319.75	3,137.42				-182.33	-5%	79.73	64.33				-15.40	-19%	7.80	15.33				7.53	97%	3,407.28	3,217.08				-190.20	-6%
BPA	1,911.47	1,973.27				61.80	3%	232.80	231.83				-0.97	0%	11.67	16.20				4.53	39%	2,155.94	2,221.30				65.36	3%
Educ	652.53	617.68				-34.85	-5%	17.20	9.93				-7.27	-42%	3.00	2.60				-0.40	-13%	672.73	630.21				-42.52	-6%
NSci	4,108.00	4,101.12				-6.88	0%	95.73	77.07				-18.66	-19%	11.73	11.32				-0.41	-3%	4,215.46	4,189.51				-25.95	-1%
SBS	4,348.02	4,084.57				-263.45	-6%	69.47	45.60				-23.87	-34%	11.13	14.63				3.50	31%	4,428.62	4,144.80				-283.82	-6%
UNV	31.33	43.43				12.10	39%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.33	43.43				12.10	39%
Total	14,371.10	13,957.49				-413.61	-3%	494.93	428.76				-66.17	-13%	45.33	60.08				14.75	33%	14,911.36	14,446.33				-465.03	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	13,957.49		11015.71			326.11	680.69	428.76		478.52	10.94	83.89	60.09		51.64	2440.84	17750.44	14446.34		11545.87
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/16/2017 to 11/15/2018 — 74 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	9	-8	-89%	1	-	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	1	30	-29	-97%	1	-
LD Transfer	0	0	3	-3	-100%	0	-	0	0	11	-11	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	7	7	30	-23	-77%	0	0%	2	0	10	-10	-100%	-2	-100%	0	0	3	-3	-100%	0	-	9	7	42	-35	-83%	-2	-22%
PostBac	1	0	3	-3	-100%	-1	-100%	0	1	1	1	100%	1	-	0	0	1	-1	-100%	0	-	1	1	4	-3	-75%	0	0%
PostBac Cr	2	5	62	-57	-92%	3	150%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	5	62	-57	-92%	3	150%
Masters	31	40	107	-67	-63%	9	29%	6	5	19	-14	-74%	-1	-17%	0	3	1	2	200%	3	-	37	48	127	-79	-62%	11	30%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	41	53	214	-161	-75%	12	29%	8	6	61	-55	-90%	-2	-25%	0	3	5	-2	-33%	3	-	49	62	279	-217	-78%	13	27%
Continue/Return																												
Freshmen	1,832	1,881	2,969	-1,088	-37%	49	3%	33	18	71	-53	-75%	-15	-45%	6	4	2	2	86%	-2	-33%	1,871	1,903	3,041	-1,138	-37%	32	2%
Sophomores	2,277	2,121	2,665	-544	-20%	-156	-7%	77	75	96	-21	-21%	-2	-3%	1	4	5	-1	-26%	3	300%	2,355	2,200	2,766	-566	-20%	-155	-7%
Juniors	4,442	4,396	4,350	46	1%	-46	-1%	138	127	128	-1	-1%	-11	-8%	12	20	13	7	55%	8	67%	4,592	4,543	4,491	52	1%	-49	-1%
Seniors	4,689	4,381	5,683	-1,302	-23%	-308	-7%	197	173	253	-80	-32%	-24	-12%	9	11	10	1	13%	2	22%	4,895	4,565	5,946	-1,381	-23%	-330	-7%
PostBac	14	12	19	-7	-38%	-2	-14%	1	2	1	1	48%	1	100%	0	0	1	-1	-100%	0	-	15	14	22	-8	-36%	-1	-7%
PostBac Cr	263	202	342	-140	-41%	-61	-23%	0	0	0	0	-		-	0	2	0	2	-	2	-	263	204	342	-138	-40%	-59	-22%
Masters	923	993	1,324	-331	-25%	70	8%	83	67	131	-64	-49%	-16	-19%	17	16	9	7	86%	-1	-6%	1,023	1,076	1,463	-387	-26%	53	5%
Doctoral	35	53	59	-6	-11%	18	51%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	35	53	60	-7	-11%	18	51%
Return fr Absence	3	6	2	4	200%	3	100%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	4	6	3	3	100%	2	50%
Transitory	0	3	188	-185	-98%	3	-	14	12	40	-28	-70%	-2	-14%	8	5	14	-9	-64%	-3	-38%	22	20	242	-222	-92%	-2	-9%
Total	14,478	14,048	17,601	-3,553	-20%	-430	-3%	544	474	720	-246	-34%	-70	-13%	53	62	54	8	15%	9	17%	15,075	14,584	18,376	-3,792	-21%	-491	-3%
Total Headcount	14,519	14,101	17,815	-3,714	-21%	-418	-3%	552	480	781	-301	-39%	-72	-13%	53	65	58	7	11%	12	23%	15,124	14,646	18,655	-4,009	-21%	-478	-3%
FTES All Students																												
FT Freshmen	0.00	0.53	7.99	-7.46	-93%	0.53	-	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.53	27.25	-26.72	-98%	0.53	-
Freshmen	1,736.40	1,810.14	2,635.25	-825.11	-31%	73.74	4%	26.47	16.33	67.71	-51.38	-76%	-10.14	-38%	6.20	4.33	1.77	2.56	145%	-2	-30%	1,769.07	1,830.80	2,704.73	-873.93	-32%	61.73	3%
Sophomores	2,075.87	1,912.47	2,366.84	-454.37	-19%	-163.40	-8%	59.93	62.60	95.04	-32.44	-34%	2.67	4%	0.73	4.40	4.83	-0.43	-9%	4	503%	2,136.53	1,979.47	2,466.71	-487.24	-20%	-157.06	-7%
Juniors	4,071.93	4,038.67	3,881.49	157.18	4%	-33.26	-1%	124.00	108.33	126.34	-18.01	-14%	-15.67	-13%	11.33	18.54	11.84	6.70	57%	7	64%	4,207.26	4,165.54	4,019.67	145.87	4%	-41.72	-1%
Seniors	4,127.07	3,809.27	5,048.70	-1,239.43	-25%	-317.80	-8%	182.60	149.07	233.72	-84.65	-36%	-33.53	-18%	7.67	9.80	8.78	1.02	12%	2	28%	4,317.34	3,968.14	5,291.20	-1,323.06	-25%	-349.20	-8%
PostBac	9.87	7.47	19.90	-12.43	-62%	-2.40	-24%	1.00	1.93	1.85	0.08	4%	0.93	93%	0.00	0.00	1.29	-1.29	-100%	0	-	10.87	9.40	23.04	-13.64	-59%	-1.47	-14%
PostBac Cr	223.80	194.26	358.79	-164.53	-46%	-29.54	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	223.80	195.86	358.79	-162.93	-45%	-27.94	-12%
Masters	736.92	806.58	1,269.51	-462.93	-36%	69.66	9%	70.33	53.17	138.57	-85.40	-62%	-17.16	-24%	11.67	14.42	7.89	6.53	83%	3	24%	818.92	874.17	1,415.97	-541.80	-38%	55.25	7%
Doctoral	22.92	27.50	52.57	-25.07	-48%	4.58	20%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.92	27.50	53.01	-25.51	-48%	4.58	20%
Return fr Absence	2.00	4.07	1.77	2.30	129%	2.07	104%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.80	4.07	2.69	1.38	51%	1.27	45%
Transitory	0.00	1.47	166.83	-165.36	-99%	1.47	-	10.93	10.00	38.04	-28.04	-74%	-0.93	-9%	7.13	4.07	11.48	-7.41	-65%	-3	-43%	18.06	15.54	216.36	-200.82	-93%	-2.52	-14%
Total FTES	13,006.78	12,612.43	15,809.63	-3,197.20	-20%	-394.35	-3%	476.06	401.43	721.89	-320.46	-44%	-74.63	-16%	44.73	57.16	47.89	9.27	19%	12	28%	13,527.57	13,071.02	16,579.41	-3,508.39	-21%	-456.55	-3%
Mean Unit Load																												
FT Freshmen	-	7.95	13.31	-5.36	-40%	-	-	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	-	7.95	13.62	-5.67	-42%	-	-
Freshmen	14.22	14.43	13.31	1.12	8%	0.21	1.5%	11.76	13.04	13.95	-0.90	-6%	1.29	10.9%	14.28	14.83	12.30	2.52	21%	0.54	3.8%	14.16	14.42	13.33	1.09	8%	0.26	1.8%
Sophomores	13.68	13.53	13.31	0.21	2%	-0.15	-1.1%	11.68	12.57	13.84	-1.27	-9%	0.89	7.6%	10.95	16.50	12.30	4.20	34%	5.55	50.7%	13.61	13.50	13.33	0.17	1%	-0.11	-0.8%
Juniors	13.74	13.76	13.31	0.45	3%	0.02	0.1%	13.29	12.82	13.92	-1.10	-8%	-0.47	-3.5%	14.16	13.55	12.30	1.25	10%	-0.61	-4.3%	13.73	13.73	13.33	0.40	3%	0.00	0.0%
Seniors	13.19	13.04	13.31	-0.27	-2%	-0.15	-1.1%	13.92	12.92	13.83	-0.91	-7%	-1.01	-7.2%	12.78	13.66	12.30	1.36	11%	0.88	6.9%	13.22	13.04	13.33	-0.29	-2%	-0.18	-1.4%
PostBac	9.87	9.00	13.31	-4.31	-32%	-0.87	-8.8%	15.00	9.65	15.00	-5.35	-36%	-5.35	-35.7%	-	-	12.30	-	-	-	-	10.19	9.11	13.35	-4.23	-32%	-1.08	-10.6%
PostBac Cr	12.64	14.05	13.31	0.74	6%	1.41	11.1%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.64	14.03	13.31	0.72	5%	1.39	11.0%
Masters	9.27	9.36	10.65	-1.29	-12%	0.09	1.0%	9.48	8.86	11.08	-2.22	-20%	-0.62	-6.5%	8.24	9.11	9.84	-0.73	-7%	0.87	10.6%	9.27	9.33	10.68	-1.36	-13%	0.06	0.6%
Doctoral	7.86	6.23	10.65	-4.42	-42%	-1.63	-20.8%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.86	6.23	10.65	-4.43	-42%	-1.63	-20.8%
Total	13.28	13.24	13.09	0.15	1%	-0.04	-0.3%	12.55	12.21	13.33	-1.12	-8%	-0.34	-2.7%	12.00	12.52	11.90	0.63	5%	0.52	4.4%	13.25	13.20	13.09	0.11	1%	-0.05	-0.4%
FTES College of Disc																												
A&L	2,781.42	2,594.35				-187.07	-7%	73.80	56.33				-17.47	-24%	7.00	13.47				6.47	92%	2,862.22	2,664.15				-198.07	-7%
BPA	1,887.53	1,937.60				50.07	3%	231.13	226.23				-4.90	-2%	11.67	16.20				4.53	39%	2,130.33	2,180.03				49.70	2%
Educ	640.62	604.08				-36.54	-6%	17.20	8.27				-8.93	-52%	3.00	2.60				-0.40	-13%	660.82	614.95				-45.87	-7%
NSci	3,792.67	3,781.25				-11.42	0%	90.07	71.93				-18.14	-20%	12.53	10.65				-1.88	-15%	3,895.27	3,863.83				-31.44	-1%
SBS	3,873.20	3,652.90				-220.30	-6%	63.87	38.67				-25.20	-39%	10.53	14.23				3.70	35%	3,947.60	3,705.80				-241.80	-6%
UNV	31.33	42.23				10.90	35%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.33	42.23				10.90	35%
Total	13,006.77	12,612.41				-394.36	-3%	476.07	401.43				-74.64	-16%	44.73	57.15				12.42	28%	13,527.57	13,070.99				-456.58	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	12,612.43		10567.36			326.11	680.69	401.43		469.41	10.94	83.89	57.16		50.66	2440.84	17750.44	13071.02		11087.43
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/15/2017 to 11/14/2018 — 75 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	9	-7	-78%	2	-	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	2	30	-28	-93%	2	-
LD Transfer	0	0	3	-3	-100%	0	-	0	0	11	-11	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	7	7	30	-23	-77%	0	0%	2	0	10	-10	-100%	-2	-100%	0	0	3	-3	-100%	0	-	9	7	42	-35	-83%	-2	-22%
PostBac	1	0	3	-3	-100%	-1	-100%	0	1	1	1	100%	1	-	0	0	1	-1	-100%	0	-	1	1	4	-3	-75%	0	0%
PostBac Cr	2	4	62	-58	-94%	2	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	4	62	-58	-94%	2	100%
Masters	31	39	107	-68	-64%	8	26%	6	5	19	-14	-74%	-1	-17%	0	2	1	1	100%	2	-	37	46	127	-81	-64%	9	24%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	41	52	214	-162	-76%	11	27%	8	6	61	-55	-90%	-2	-25%	0	2	5	-3	-56%	2	-	49	60	279	-219	-78%	11	22%
Continue/Return																												
Freshmen	1,510	1,660	2,969	-1,309	-44%	150	10%	19	15	71	-56	-79%	-4	-21%	5	4	2	2	86%	-1	-20%	1,534	1,679	3,041	-1,362	-45%	145	9%
Sophomores	2,202	2,018	2,665	-647	-24%	-184	-8%	66	73	96	-23	-24%	7	11%	1	4	5	-1	-26%	3	300%	2,269	2,095	2,766	-671	-24%	-174	-8%
Juniors	4,412	4,362	4,350	12	0%	-50	-1%	137	125	128	-3	-2%	-12	-9%	12	20	13	7	55%	8	67%	4,561	4,507	4,491	16	0%	-54	-1%
Seniors	4,677	4,363	5,683	-1,320	-23%	-314	-7%	197	173	253	-80	-32%	-24	-12%	9	11	10	1	13%	2	22%	4,883	4,547	5,946	-1,399	-24%	-336	-7%
PostBac	14	12	19	-7	-38%	-2	-14%	1	2	1	1	48%	1	100%	0	0	1	-1	-100%	0	-	15	14	22	-8	-36%	-1	-7%
PostBac Cr	258	197	342	-145	-42%	-61	-24%	0	0	0	0	-		-	0	2	0	2	-	2	-	258	199	342	-143	-42%	-59	-23%
Masters	899	979	1,324	-345	-26%	80	9%	79	66	131	-65	-50%	-13	-16%	17	16	9	7	86%	-1	-6%	995	1,061	1,463	-402	-27%	66	7%
Doctoral	35	52	59	-7	-12%	17	49%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	35	52	60	-8	-13%	17	49%
Return fr Absence	3	6	2	4	200%	3	100%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	4	6	3	3	100%	2	50%
Transitory	0	3	188	-185	-98%	3	-	13	12	40	-28	-70%	-1	-8%	6	5	14	-9	-64%	-1	-17%	19	20	242	-222	-92%	1	5%
Total	14,010	13,652	17,601	-3,949	-22%	-358	-3%	513	466	720	-254	-35%	-47	-9%	50	62	54	8	15%	12	24%	14,573	14,180	18,376	-4,196	-23%	-393	-3%
Total Headcount	14,051	13,704	17,815	-4,111	-23%	-347	-2%	521	472	781	-309	-40%	-49	-9%	50	64	58	6	10%	14	28%	14,622	14,240	18,655	-4,415	-24%	-382	-3%
FTES All Students																												
FT Freshmen	0.00	0.87	7.99	-7.12	-89%	0.87	-	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.87	27.25	-26.38	-97%	0.87	-
Freshmen	1,448.60	1,614.47	2,635.25	-1,020.78	-39%	165.87	11%	16.13	13.46	67.71	-54.25	-80%	-2.67	-17%	5.40	4.33	1.77	2.56	145%	-1	-20%	1,470.13	1,632.26	2,704.73	-1,072.47	-40%	162.13	11%
Sophomores	2,006.20	1,818.47	2,366.84	-548.37	-23%	-187.73	-9%	50.33	61.80	95.04	-33.24	-35%	11.47	23%	0.73	4.40	4.83	-0.43	-9%	4	503%	2,057.26	1,884.67	2,466.71	-582.04	-24%	-172.59	-8%
Juniors	4,040.93	4,004.80	3,881.49	123.31	3%	-36.13	-1%	122.47	107.00	126.34	-19.34	-15%	-15.47	-13%	11.33	18.54	11.84	6.70	57%	7	64%	4,174.73	4,130.34	4,019.67	110.67	3%	-44.39	-1%
Seniors	4,112.47	3,793.00	5,048.70	-1,255.70	-25%	-319.47	-8%	181.80	149.13	233.72	-84.59	-36%	-32.67	-18%	7.67	9.80	8.78	1.02	12%	2	28%	4,301.94	3,951.93	5,291.20	-1,339.27	-25%	-350.01	-8%
PostBac	9.87	7.47	19.90	-12.43	-62%	-2.40	-24%	1.00	1.93	1.85	0.08	4%	0.93	93%	0.00	0.00	1.29	-1.29	-100%	0	-	10.87	9.40	23.04	-13.64	-59%	-1.47	-14%
PostBac Cr	218.14	187.33	358.79	-171.46	-48%	-30.81	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	218.14	188.93	358.79	-169.86	-47%	-29.21	-13%
Masters	716.00	788.75	1,269.51	-480.76	-38%	72.75	10%	66.33	51.83	138.57	-86.74	-63%	-14.50	-22%	11.33	13.75	7.89	5.86	74%	2	21%	793.66	854.33	1,415.97	-561.64	-40%	60.67	8%
Doctoral	22.92	26.83	52.57	-25.74	-49%	3.91	17%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.92	26.83	53.01	-26.18	-49%	3.91	17%
Return fr Absence	2.00	4.07	1.77	2.30	129%	2.07	104%	0.80	0.00	0.92	-0.92	-100%	-0.80	-100%	0.00	0.00	0.00	0.00	-	0	-	2.80	4.07	2.69	1.38	51%	1.27	45%
Transitory	0.00	1.47	166.83	-165.36	-99%	1.47	-	10.13	10.00	38.04	-28.04	-74%	-0.13	-1%	5.67	4.07	11.48	-7.41	-65%	-2	-28%	15.80	15.54	216.36	-200.82	-93%	-0.26	-2%
Total FTES	12,577.13	12,247.53	15,809.63	-3,562.10	-23%	-329.60	-3%	448.99	395.15	721.89	-326.74	-45%	-53.84	-12%	42.13	56.49	47.89	8.60	18%	14	34%	13,068.25	12,699.17	16,579.41	-3,880.24	-23%	-369.08	-3%
Mean Unit Load																												
FT Freshmen	-	6.53	13.31	-6.79	-51%	-	-	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	-	6.53	13.62	-7.10	-52%	-	-
Freshmen	14.39	14.58	13.31	1.27	10%	0.19	1.4%	12.07	12.85	13.95	-1.10	-8%	0.78	6.5%	15.10	14.83	12.30	2.52	21%	-0.27	-1.8%	14.35	14.56	13.33	1.24	9%	0.21	1.5%
Sophomores	13.67	13.52	13.31	0.21	2%	-0.15	-1.1%	11.45	12.74	13.84	-1.09	-8%	1.30	11.3%	10.95	16.50	12.30	4.20	34%	5.55	50.7%	13.60	13.50	13.33	0.17	1%	-0.10	-0.8%
Juniors	13.73	13.75	13.31	0.44	3%	0.02	0.1%	13.22	12.87	13.92	-1.06	-8%	-0.35	-2.7%	14.16	13.55	12.30	1.25	10%	-0.61	-4.3%	13.71	13.72	13.33	0.40	3%	0.01	0.1%
Seniors	13.18	13.04	13.31	-0.27	-2%	-0.14	-1.0%	13.86	12.92	13.83	-0.91	-7%	-0.94	-6.8%	12.78	13.66	12.30	1.36	11%	0.88	6.9%	13.21	13.04	13.33	-0.29	-2%	-0.17	-1.3%
PostBac	9.87	9.00	13.31	-4.31	-32%	-0.87	-8.8%	15.00	9.65	15.00	-5.35	-36%	-5.35	-35.7%	-	-	12.30	-	-	-	-	10.19	9.11	13.35	-4.23	-32%	-1.08	-10.6%
PostBac Cr	12.56	13.95	13.31	0.64	5%	1.39	11.1%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.56	13.93	13.31	0.62	5%	1.38	11.0%
Masters	9.24	9.29	10.65	-1.36	-13%	0.05	0.6%	9.36	8.76	11.08	-2.32	-21%	-0.60	-6.5%	8.00	9.17	9.84	-0.68	-7%	1.17	14.6%	9.23	9.26	10.68	-1.43	-13%	0.03	0.3%
Doctoral	7.86	6.19	10.65	-4.46	-42%	-1.67	-21.2%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.86	6.19	10.65	-4.46	-42%	-1.67	-21.2%
Total	13.27	13.23	13.09	0.14	1%	-0.04	-0.3%	12.54	12.23	13.33	-1.10	-8%	-0.32	-2.5%	11.96	12.59	11.90	0.70	6%	0.63	5.3%	13.24	13.19	13.09	0.10	1%	-0.05	-0.4%
FTES College of Disc																												
A&L	2,624.88	2,484.12				-140.76	-5%	69.53	56.13				-13.40	-19%	5.80	13.47				7.67	132%	2,700.21	2,553.72				-146.49	-5%
BPA	1,874.87	1,903.93				29.06	2%	227.40	223.37				-4.03	-2%	11.13	15.53				4.40	40%	2,113.40	2,142.83				29.43	1%
Educ	627.92	591.57				-36.35	-6%	14.20	7.93				-6.27	-44%	3.00	2.60				-0.40	-13%	645.12	602.10				-43.02	-7%
NSci	3,697.47	3,686.48				-10.99	0%	78.40	69.33				-9.07	-12%	12.53	10.65				-1.88	-15%	3,788.40	3,766.46				-21.94	-1%
SBS	3,721.12	3,539.18				-181.94	-5%	59.47	38.40				-21.07	-35%	9.67	14.23				4.56	47%	3,790.26	3,591.81				-198.45	-5%
UNV	30.87	42.23				11.36	37%	.00	.00				0.00	-	0.00	0.00				0.00	-	30.87	42.23				11.36	37%
Total	12,577.13	12,247.51				-329.62	-3%	449.00	395.16				-53.84	-12%	42.13	56.48				14.35	34%	13,068.26	12,699.15				-369.11	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	*2197.30*	*16981.81*	*15809.63*	*14650.53*	*16546.42*	15400		*0.00*	*754.48*	*721.89*	*733.25*	*736.54*	*0.00*	*69.60*	*47.89*	*41.58*	*53.02*	*2197.30*	*17805.89*	*16579.41*	*15425.36*	*17335.99*
2018-19 Actual Today	2103.79	16985.86	12,247.53		10445.73			326.11	680.69	395.15		467.32	10.94	83.89	56.49		50.44	2440.84	17750.44	12699.17		10963.48
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/14/2017 to 11/13/2018 — 76 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	9	-9	-100%	0	-	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	30	-30	-100%	0	-
LD Transfer	0	0	3	-3	-100%	0	-	0	0	11	-11	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	7	7	30	-23	-77%	0	0%	2	0	10	-10	-100%	-2	-100%	0	0	3	-3	-100%	0	-	9	7	42	-35	-83%	-2	-22%
PostBac	1	0	3	-3	-100%	-1	-100%	0	1	1	1	100%	1	-	0	0	1	-1	-100%	0	-	1	1	4	-3	-75%	0	0%
PostBac Cr	2	4	62	-58	-94%	2	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	4	62	-58	-94%	2	100%
Masters	29	35	107	-72	-67%	6	21%	6	5	19	-14	-74%	-1	-17%	0	2	1	1	100%	2	-	35	42	127	-85	-67%	7	20%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	39	46	214	-168	-79%	7	18%	8	6	61	-55	-90%	-2	-25%	0	2	5	-3	-56%	2	-	47	54	279	-225	-81%	7	15%
Continue/Return																												
Freshmen	1,047	1,209	2,969	-1,760	-59%	162	15%	7	10	71	-61	-86%	3	43%	5	4	2	2	86%	-1	-20%	1,059	1,223	3,041	-1,818	-60%	164	15%
Sophomores	1,248	1,163	2,665	-1,502	-56%	-85	-7%	33	47	96	-49	-51%	14	42%	1	4	5	-1	-26%	3	300%	1,282	1,214	2,766	-1,552	-56%	-68	-5%
Juniors	4,368	4,310	4,350	-40	-1%	-58	-1%	133	123	128	-5	-4%	-10	-8%	12	19	13	6	47%	7	58%	4,513	4,452	4,491	-39	-1%	-61	-1%
Seniors	4,659	4,349	5,683	-1,334	-23%	-310	-7%	197	166	253	-87	-34%	-31	-16%	9	11	10	1	13%	2	22%	4,865	4,526	5,946	-1,420	-24%	-339	-7%
PostBac	14	12	19	-7	-38%	-2	-14%	1	2	1	1	48%	1	100%	0	0	1	-1	-100%	0	-	15	14	22	-8	-36%	-1	-7%
PostBac Cr	254	194	342	-148	-43%	-60	-24%	0	0	0	0	-		-	0	2	0	2	-	2	-	254	196	342	-146	-43%	-58	-23%
Masters	878	956	1,324	-368	-28%	78	9%	76	65	131	-66	-50%	-11	-14%	16	16	9	7	86%	0	0%	970	1,037	1,463	-426	-29%	67	7%
Doctoral	35	49	59	-10	-17%	14	40%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	35	49	60	-11	-18%	14	40%
Return fr Absence	3	3	2	1	50%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	3	3	3	0	0%	0	0%
Transitory	0	3	188	-185	-98%	3	-	13	12	40	-28	-70%	-1	-8%	6	5	14	-9	-64%	-1	-17%	19	20	242	-222	-92%	1	5%
Total	12,506	12,248	17,601	-5,353	-30%	-258	-2%	460	425	720	-295	-41%	-35	-8%	49	61	54	7	13%	12	24%	13,015	12,734	18,376	-5,642	-31%	-281	-2%
Total Headcount	12,545	12,294	17,815	-5,521	-31%	-251	-2%	468	431	781	-350	-45%	-37	-8%	49	63	58	5	8%	14	29%	13,062	12,788	18,655	-5,867	-31%	-274	-2%
FTES All Students																												
FT Freshmen	0.00	0.00	7.99	-7.99	-100%	0.00	-	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	27.25	-27.25	-100%	0.00	-
Freshmen	1,035.87	1,213.40	2,635.25	-1,421.85	-54%	177.53	17%	6.93	9.46	67.71	-58.25	-86%	2.53	37%	5.40	4.33	1.77	2.56	145%	-1	-20%	1,048.20	1,227.19	2,704.73	-1,477.54	-55%	178.99	17%
Sophomores	1,175.87	1,096.20	2,366.84	-1,270.64	-54%	-79.67	-7%	27.13	40.26	95.04	-54.78	-58%	13.13	48%	0.73	4.40	4.83	-0.43	-9%	4	503%	1,203.73	1,140.86	2,466.71	-1,325.85	-54%	-62.87	-5%
Juniors	4,001.60	3,954.20	3,881.49	72.71	2%	-47.40	-1%	118.60	105.00	126.34	-21.34	-17%	-13.60	-11%	11.33	18.27	11.84	6.43	54%	7	61%	4,131.53	4,077.47	4,019.67	57.80	1%	-54.06	-1%
Seniors	4,095.87	3,775.93	5,048.70	-1,272.77	-25%	-319.94	-8%	181.54	143.80	233.72	-89.92	-38%	-37.74	-21%	7.53	9.80	8.78	1.02	12%	2	30%	4,284.94	3,929.53	5,291.20	-1,361.67	-26%	-355.41	-8%
PostBac	9.87	7.47	19.90	-12.43	-62%	-2.40	-24%	1.00	1.60	1.85	-0.25	-13%	0.60	60%	0.00	0.00	1.29	-1.29	-100%	0	-	10.87	9.07	23.04	-13.97	-61%	-1.80	-17%
PostBac Cr	213.34	185.80	358.79	-172.99	-48%	-27.54	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	213.34	187.40	358.79	-171.39	-48%	-25.94	-12%
Masters	698.92	767.58	1,269.51	-501.93	-40%	68.66	10%	64.33	51.17	138.57	-87.40	-63%	-13.16	-20%	11.00	13.75	7.89	5.86	74%	3	25%	774.25	832.50	1,415.97	-583.47	-41%	58.25	8%
Doctoral	22.92	25.00	52.57	-27.57	-52%	2.08	9%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.92	25.00	53.01	-28.01	-53%	2.08	9%
Return fr Absence	2.00	2.53	1.77	0.76	43%	0.53	27%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.00	2.53	2.69	-0.16	-6%	0.53	27%
Transitory	0.00	1.47	166.83	-165.36	-99%	1.47	-	10.13	10.00	38.04	-28.04	-74%	-0.13	-1%	5.67	4.07	11.48	-7.41	-65%	-2	-28%	15.80	15.54	216.36	-200.82	-93%	-0.26	-2%
Total FTES	11,256.26	11,029.58	15,809.63	-4,780.05	-30%	-226.68	-2%	409.66	361.29	721.89	-360.60	-50%	-48.37	-12%	41.66	56.22	47.89	8.33	17%	15	35%	11,707.58	11,447.09	16,579.41	-5,132.32	-31%	-260.49	-2%
Mean Unit Load																												
FT Freshmen	-	-	13.31	-	-	-	-	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	-	-	13.62	-	-	-	-
Freshmen	14.84	15.05	13.31	1.74	13%	0.21	1.4%	12.44	13.13	13.95	-0.82	-6%	0.69	5.5%	15.10	14.83	12.30	2.52	21%	-0.27	-1.8%	14.80	15.02	13.33	1.70	13%	0.22	1.5%
Sophomores	14.13	14.14	13.31	0.83	6%	0.01	0.0%	12.33	12.92	13.84	-0.92	-7%	0.58	4.7%	10.95	16.50	12.30	4.20	34%	5.55	50.7%	14.08	14.10	13.33	0.77	6%	0.01	0.1%
Juniors	13.73	13.74	13.31	0.43	3%	0.01	0.0%	13.18	12.83	13.92	-1.09	-8%	-0.35	-2.6%	14.16	14.00	12.30	1.70	14%	-0.16	-1.1%	13.72	13.71	13.33	0.39	3%	0.00	0.0%
Seniors	13.18	13.02	13.31	-0.29	-2%	-0.15	-1.2%	13.84	12.98	13.83	-0.85	-6%	-0.86	-6.2%	12.55	13.66	12.30	1.36	11%	1.11	8.9%	13.20	13.02	13.33	-0.31	-2%	-0.18	-1.3%
PostBac	9.87	9.00	13.31	-4.31	-32%	-0.87	-8.8%	15.00	8.00	15.00	-7.00	-47%	-7.00	-46.7%	-	-	12.30	-	-	-	-	10.19	8.82	13.35	-4.52	-34%	-1.37	-13.4%
PostBac Cr	12.47	14.08	13.31	0.76	6%	1.60	12.9%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.47	14.05	13.31	0.74	6%	1.58	12.7%
Masters	9.25	9.29	10.65	-1.35	-13%	0.05	0.5%	9.41	8.77	11.08	-2.31	-21%	-0.64	-6.8%	8.25	9.17	9.84	-0.68	-7%	0.92	11.1%	9.24	9.26	10.68	-1.43	-13%	0.01	0.1%
Doctoral	7.86	6.12	10.65	-4.53	-43%	-1.74	-22.1%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	7.86	6.12	10.65	-4.53	-43%	-1.74	-22.1%
Total	13.29	13.26	13.09	0.18	1%	-0.02	-0.2%	12.72	12.22	13.33	-1.11	-8%	-0.50	-3.9%	12.08	12.73	11.90	0.83	7%	0.65	5.4%	13.26	13.23	13.09	0.13	1%	-0.04	-0.3%
FTES College of Disc																												
A&L	2,212.60	2,149.25				-63.35	-3%	60.67	48.67				-12.00	-20%	5.80	13.47				7.67	132%	2,279.07	2,211.39				-67.68	-3%
BPA	1,787.40	1,806.67				19.27	1%	217.53	213.70				-3.83	-2%	11.13	15.53				4.40	40%	2,016.06	2,035.90				19.84	1%
Educ	610.98	578.97				-32.01	-5%	12.87	8.93				-3.94	-31%	2.67	2.60				-0.07	-3%	626.52	590.50				-36.02	-6%
NSci	3,284.17	3,274.55				-9.62	0%	68.33	60.13				-8.20	-12%	12.40	10.38				-2.02	-16%	3,364.90	3,345.06				-19.84	-1%
SBS	3,331.22	3,178.25				-152.97	-5%	50.27	29.87				-20.40	-41%	9.67	14.23				4.56	47%	3,391.16	3,222.35				-168.81	-5%
UNV	29.87	41.90				12.03	40%	.00	.00				0.00	-	0.00	0.00				0.00	-	29.87	41.90				12.03	40%
Total	11,256.24	11,029.59				-226.65	-2%	409.67	361.30				-48.37	-12%	41.67	56.21				14.54	35%	11,707.58	11,447.10				-260.48	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	11,029.58		10039.74			326.11	680.69	361.29		456.03	10.94	83.89	56.22		50.35	2440.84	17750.44	11447.09		10546.12
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/10/2017 to 11/09/2018 — 80 Days to Fall 2018 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	9	-9	-100%	0	-	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	30	-30	-100%	0	-
LD Transfer	0	0	3	-3	-100%	0	-	0	0	11	-11	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	5	6	30	-24	-80%	1	20%	2	0	10	-10	-100%	-2	-100%	0	0	3	-3	-100%	0	-	7	6	42	-36	-86%	-1	-14%
PostBac	0	0	3	-3	-100%	0	-	0	1	1	1	100%	1	-	0	0	1	-1	-100%	0	-	0	1	4	-3	-75%	1	-
PostBac Cr	2	4	62	-58	-94%	2	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	4	62	-58	-94%	2	100%
Masters	27	31	107	-76	-71%	4	15%	6	5	19	-14	-74%	-1	-17%	0	2	1	1	100%	2	-	33	38	127	-89	-70%	5	15%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	34	41	214	-173	-81%	7	21%	8	6	61	-55	-90%	-2	-25%	0	2	5	-3	-56%	2	-	42	49	279	-230	-82%	7	17%
Continue/Return																												
Freshmen	1,034	1,201	2,969	-1,768	-60%	167	16%	6	9	71	-62	-87%	3	50%	5	4	2	2	86%	-1	-20%	1,045	1,214	3,041	-1,827	-60%	169	16%
Sophomores	1,207	1,134	2,665	-1,531	-57%	-73	-6%	31	43	96	-53	-55%	12	39%	1	4	5	-1	-26%	3	300%	1,239	1,181	2,766	-1,585	-57%	-58	-5%
Juniors	4,271	4,233	4,350	-117	-3%	-38	-1%	129	117	128	-11	-8%	-12	-9%	12	17	13	4	31%	5	42%	4,412	4,367	4,491	-124	-3%	-45	-1%
Seniors	4,610	4,307	5,683	-1,376	-24%	-303	-7%	195	164	253	-89	-35%	-31	-16%	9	10	10	0	3%	1	11%	4,814	4,481	5,946	-1,465	-25%	-333	-7%
PostBac	13	11	19	-8	-43%	-2	-15%	1	2	1	1	48%	1	100%	0	0	1	-1	-100%	0	-	14	13	22	-9	-40%	-1	-7%
PostBac Cr	226	177	342	-165	-48%	-49	-22%	0	0	0	0	-		-	0	2	0	2	-	2	-	226	179	342	-163	-48%	-47	-21%
Masters	833	903	1,324	-421	-32%	70	8%	74	61	131	-70	-53%	-13	-18%	15	15	9	6	74%	0	0%	922	979	1,463	-484	-33%	57	6%
Doctoral	24	48	59	-11	-19%	24	100%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	24	48	60	-12	-20%	24	100%
Return fr Absence	3	3	2	1	50%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	3	3	3	0	0%	0	0%
Transitory	0	3	188	-185	-98%	3	-	13	12	40	-28	-70%	-1	-8%	6	5	14	-9	-64%	-1	-17%	19	20	242	-222	-92%	1	5%
Total	12,221	12,020	17,601	-5,581	-32%	-201	-2%	449	408	720	-312	-43%	-41	-9%	48	57	54	3	6%	9	19%	12,718	12,485	18,376	-5,891	-32%	-233	-2%
Total Headcount	12,255	12,061	17,815	-5,754	-32%	-194	-2%	457	414	781	-367	-47%	-43	-9%	48	59	58	1	1%	11	23%	12,760	12,534	18,655	-6,121	-33%	-226	-2%
FTES All Students																												
FT Freshmen	0.00	0.00	7.99	-7.99	-100%	0.00	-	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	27.25	-27.25	-100%	0.00	-
Freshmen	1,024.33	1,202.47	2,635.25	-1,432.78	-54%	178.14	17%	6.13	8.40	67.71	-59.31	-88%	2.27	37%	5.40	4.33	1.77	2.56	145%	-1	-20%	1,035.86	1,215.20	2,704.73	-1,489.53	-55%	179.34	17%
Sophomores	1,137.13	1,064.93	2,366.84	-1,301.91	-55%	-72.20	-6%	25.47	37.40	95.04	-57.64	-61%	11.93	47%	0.73	4.40	4.83	-0.43	-9%	4	503%	1,163.33	1,106.73	2,466.71	-1,359.98	-55%	-56.60	-5%
Juniors	3,916.60	3,868.80	3,881.49	-12.69	0%	-47.80	-1%	114.13	100.53	126.34	-25.81	-20%	-13.60	-12%	11.33	16.60	11.84	4.76	40%	5	47%	4,042.06	3,985.93	4,019.67	-33.74	-1%	-56.13	-1%
Seniors	4,045.20	3,738.27	5,048.70	-1,310.43	-26%	-306.93	-8%	180.00	142.13	233.72	-91.59	-39%	-37.87	-21%	7.53	9.00	8.78	0.22	3%	1	20%	4,232.73	3,889.40	5,291.20	-1,401.80	-26%	-343.33	-8%
PostBac	9.00	7.00	19.90	-12.90	-65%	-2.00	-22%	1.00	1.60	1.85	-0.25	-13%	0.60	60%	0.00	0.00	1.29	-1.29	-100%	0	-	10.00	8.60	23.04	-14.44	-63%	-1.40	-14%
PostBac Cr	195.40	169.14	358.79	-189.65	-53%	-26.26	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.60	0.00	1.60	-	2	-	195.40	170.74	358.79	-188.05	-52%	-24.66	-13%
Masters	662.00	719.92	1,269.51	-549.59	-43%	57.92	9%	62.67	46.50	138.57	-92.07	-66%	-16.17	-26%	10.17	12.42	7.89	4.53	57%	2	22%	734.84	778.84	1,415.97	-637.13	-45%	44.00	6%
Doctoral	18.75	24.33	52.57	-28.24	-54%	5.58	30%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	18.75	24.33	53.01	-28.68	-54%	5.58	30%
Return fr Absence	2.00	2.53	1.77	0.76	43%	0.53	27%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.00	2.53	2.69	-0.16	-6%	0.53	27%
Transitory	0.00	1.47	166.83	-165.36	-99%	1.47	-	10.13	9.73	38.04	-28.31	-74%	-0.40	-4%	5.67	4.07	11.48	-7.41	-65%	-2	-28%	15.80	15.27	216.36	-201.09	-93%	-0.53	-3%
Total FTES	11,010.41	10,798.86	15,809.63	-5,010.77	-32%	-211.55	-2%	399.53	346.29	721.89	-375.60	-52%	-53.24	-13%	40.83	52.42	47.89	4.53	9%	12	28%	11,450.77	11,197.57	16,579.41	-5,381.84	-32%	-253.20	-2%
Mean Unit Load																												
FT Freshmen	-	-	13.31	-	-	-	-	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	-	-	13.62	-	-	-	-
Freshmen	14.86	15.01	13.31	1.70	13%	0.15	1.0%	12.47	12.64	13.95	-1.31	-9%	0.18	1.4%	15.10	14.83	12.30	2.52	21%	-0.27	-1.8%	14.82	14.98	13.33	1.66	12%	0.16	1.1%
Sophomores	14.13	14.09	13.31	0.78	6%	-0.05	-0.3%	12.32	13.11	13.84	-0.72	-5%	0.79	6.4%	10.95	16.50	12.30	4.20	34%	5.55	50.7%	14.08	14.06	13.33	0.73	5%	-0.03	-0.2%
Juniors	13.75	13.69	13.31	0.38	3%	-0.06	-0.4%	13.07	12.92	13.92	-1.01	-7%	-0.15	-1.2%	14.16	14.16	12.30	1.85	15%	-0.01	-0.1%	13.73	13.67	13.33	0.34	3%	-0.06	-0.4%
Seniors	13.15	13.02	13.31	-0.29	-2%	-0.13	-1.0%	13.87	12.99	13.83	-0.84	-6%	-0.88	-6.3%	12.55	13.81	12.30	1.51	12%	1.26	10.1%	13.18	13.02	13.33	-0.31	-2%	-0.16	-1.2%
PostBac	10.38	9.15	13.31	-4.16	-31%	-1.23	-11.9%	15.00	8.00	15.00	-7.00	-47%	-7.00	-46.7%	-	-	12.30	-	-	-	-	10.71	8.93	13.35	-4.41	-33%	-1.78	-16.6%
PostBac Cr	12.82	14.02	13.31	0.71	5%	1.20	9.3%	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	12.82	13.99	13.31	0.68	5%	1.17	9.2%
Masters	9.24	9.25	10.65	-1.40	-13%	0.01	0.1%	9.40	8.45	11.08	-2.63	-24%	-0.95	-10.1%	8.14	8.77	9.84	-1.07	-11%	0.63	7.8%	9.23	9.19	10.68	-1.50	-14%	-0.04	-0.5%
Doctoral	9.38	6.08	10.65	-4.57	-43%	-3.29	-35.1%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	9.38	6.08	10.65	-4.57	-43%	-3.29	-35.1%
Total	13.31	13.25	13.09	0.16	1%	-0.06	-0.5%	12.70	12.21	13.33	-1.12	-8%	-0.49	-3.9%	12.12	12.69	11.90	0.80	7%	0.57	4.7%	13.28	13.21	13.09	0.11	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	2,152.00	2,111.92				-40.08	-2%	58.33	45.13				-13.20	-23%	5.80	13.13				7.33	126%	2,216.13	2,170.18				-45.95	-2%
BPA	1,766.60	1,774.73				8.13	0%	213.60	205.70				-7.90	-4%	11.13	14.93				3.80	34%	1,991.33	1,995.36				4.03	0%
Educ	579.85	550.63				-29.22	-5%	11.93	8.93				-3.00	-25%	2.00	2.60				0.60	30%	593.78	562.16				-31.62	-5%
NSci	3,224.90	3,222.47				-2.43	0%	67.27	58.53				-8.74	-13%	12.40	10.12				-2.28	-18%	3,304.57	3,291.12				-13.45	0%
SBS	3,257.20	3,097.73				-159.47	-5%	48.40	28.00				-20.40	-42%	9.50	11.63				2.13	22%	3,315.10	3,137.36				-177.74	-5%
UNV	29.87	41.37				11.50	39%	.00	.00				0.00	-	0.00	0.00				0.00	-	29.87	41.37				11.50	39%
Total	11,010.42	10,798.85				-211.57	-2%	399.53	346.29				-53.24	-13%	40.83	52.41				11.58	28%	11,450.78	11,197.55				-253.23	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	10,798.86		9962.84			326.11	680.69	346.29		451.03	10.94	83.89	52.42		49.08	2440.84	17750.44	11197.57		10462.95
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/09/2017 to 11/08/2018 — 81 Days to Winter 2019 Census on: 1/28/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	9	-9	-100%	0	-	0	0	21	-21	-100%	0	-
LD Transfer	0	0	3	-3	-100%	0	-	0	0	11	-11	-100%	0	-
UD Transfer	5	5	30	-25	-83%	0	0%	2	0	10	-10	-100%	-2	-100%
PostBac	0	0	3	-3	-100%	0	-	0	1	1	1	100%	1	-
PostBac Cr	2	3	62	-59	-95%	1	50%	0	0	0	0	-	0	-
Masters	26	31	107	-76	-71%	5	19%	6	5	19	-14	-74%	-1	-17%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	33	39	214	-175	-82%	6	18%	8	6	61	-55	-90%	-2	-25%
Continue/Return														
Freshmen	1,028	1,184	2,969	-1,785	-60%	156	15%	6	9	71	-62	-87%	3	50%
Sophomores	1,159	1,101	2,665	-1,564	-59%	-58	-5%	26	39	96	-57	-59%	13	50%
Juniors	4,123	4,076	4,350	-274	-6%	-47	-1%	126	116	128	-12	-9%	-10	-8%
Seniors	4,580	4,274	5,683	-1,409	-25%	-306	-7%	193	164	253	-89	-35%	-29	-15%
PostBac	12	9	19	-10	-54%	-3	-25%	1	1	1	0	-26%	0	0%
PostBac Cr	210	167	342	-175	-51%	-43	-20%	0	0	0	0	-		-
Masters	806	873	1,324	-451	-34%	67	8%	70	59	131	-72	-55%	-11	-16%
Doctoral	1	45	59	-14	-24%	44	4400%	0	0	0	0	-100%	0	-
Return fr Absence	3	3	2	1	50%	0	0%	0	0	1	-1	-100%	0	-
Transitory	0	3	188	-185	-98%	3	-	11	12	40	-28	-70%	1	9%
Total	11,922	11,735	17,601	-5,866	-33%	-187	-2%	433	400	720	-320	-44%	-33	-8%
Total Headcount	11,955	11,774	17,815	-6,041	-34%	-181	-2%	441	406	781	-375	-48%	-35	-8%
FTES All Students														
FT Freshmen	0.00	0.00	7.99	-7.99	-100%	0.00	-	0.00	0.00	19.26	-19.26	-100%	0.00	-
Freshmen	1,017.47	1,187.07	2,635.25	-1,448.18	-55%	169.60	17%	6.13	8.40	67.71	-59.31	-88%	2.27	37%
Sophomores	1,089.73	1,023.80	2,366.84	-1,343.04	-57%	-65.93	-6%	21.53	33.13	95.04	-61.91	-65%	11.60	54%
Juniors	3,780.86	3,717.13	3,881.49	-164.36	-4%	-63.73	-2%	112.33	98.40	126.34	-27.94	-22%	-13.93	-12%
Seniors	4,013.47	3,706.20	5,048.70	-1,342.50	-27%	-307.27	-8%	178.00	142.40	233.72	-91.32	-39%	-35.60	-20%
PostBac	8.20	5.67	19.90	-14.23	-72%	-2.53	-31%	1.00	0.93	1.85	-0.92	-50%	-0.07	-7%
PostBac Cr	182.87	144.74	358.79	-214.05	-60%	-38.13	-21%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	639.58	691.75	1,269.51	-577.76	-46%	52.17	8%	59.00	45.83	138.57	-92.74	-67%	-13.17	-22%
Doctoral	0.67	23.33	52.57	-29.24	-56%	22.66	3382%	0.00	0.00	0.44	-0.44	-100%	0.00	-
Return fr Absence	2.00	2.53	1.77	0.76	43%	0.53	27%	0.00	0.00	0.92	-0.92	-100%	0.00	-
Transitory	0.00	1.47	166.83	-165.36	-99%	1.47	-	9.20	9.20	38.04	-28.84	-76%	0.00	0%
Total FTES	10,734.85	10,503.69	15,809.63	-5,305.94	-34%	-231.16	-2%	387.19	338.29	721.89	-383.60	-53%	-48.90	-13%
Mean Unit Load														
FT Freshmen	-	-	13.31	-	-	-	-	-	-	13.76	-	-	-	-
Freshmen	14.85	15.03	13.31	1.72	13%	0.19	1.3%	13.20	12.08	13.95	-1.87	-13%	-1.13	-8.5%
Sophomores	14.10	13.95	13.31	0.64	5%	-0.16	-1.1%	12.42	12.83	13.84	-1.01	-7%	0.40	3.3%
Juniors	13.75	13.66	13.31	0.35	3%	-0.09	-0.6%	13.16	12.75	13.92	-1.17	-8%	-0.41	-3.1%
Seniors	13.14	13.01	13.31	-0.30	-2%	-0.13	-1.0%	13.86	13.01	13.83	-0.82	-6%	-0.84	-6.1%
PostBac	10.25	9.00	13.31	-4.31	-32%	-1.25	-12.2%	15.00	6.98	15.00	-8.02	-53%	-8.03	-53.5%
PostBac Cr	12.90	12.78	13.31	-0.53	-4%	-0.12	-1.0%	-	-	-	-	-	-	-
Masters	9.22	9.18	10.65	-1.47	-14%	-0.04	-0.5%	9.32	8.59	11.08	-2.49	-22%	-0.72	-7.8%
Doctoral	8.04	6.22	10.65	-4.43	-42%	-1.82	-22.6%	-	-	11.01	-	-	-	-
Total	13.31	13.20	13.09	0.11	1%	-0.11	-0.8%	12.77	12.16	13.33	-1.17	-9%	-0.61	-4.8%
FTES College of Disc														
A&L	2,091.13	2,044.48				-46.65	-2%	56.13	44.07				-12.06	-21%
BPA	1,740.47	1,726.87				-13.60	-1%	209.93	202.10				-7.83	-4%
Educ	540.30	519.28				-21.02	-4%	10.00	8.93				-1.07	-11%
NSci	3,161.50	3,156.20				-5.30	0%	65.13	57.07				-8.06	-12%
SBS	3,171.85	3,015.02				-156.83	-5%	46.00	26.13				-19.87	-43%
UNV	29.60	41.83				12.23	41%	.00	.00				0.00	-
Total	10,734.85	10,503.68				-231.17	-2%	387.19	338.30				-48.89	-13%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	0	0	30	-30	-100%	0	-
LD Transfer	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	0	3	-3	-100%	0	-	7	5	42	-37	-88%	-2	-29%
PostBac	0	0	1	-1	-100%	0	-	0	1	4	-3	-75%	1	-
PostBac Cr	0	1	0	1	-	1	-	2	4	62	-58	-94%	2	100%
Masters	0	2	1	1	100%	2	-	32	38	127	-89	-70%	6	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	3	5	-2	-33%	3	-	41	48	279	-231	-83%	7	17%
Continue/Return														
Freshmen	5	4	2	2	86%	-1	-20%	1,039	1,197	3,041	-1,844	-61%	158	15%
Sophomores	1	4	5	-1	-26%	3	300%	1,186	1,144	2,766	-1,622	-59%	-42	-4%
Juniors	12	17	13	4	31%	5	42%	4,261	4,209	4,491	-282	-6%	-52	-1%
Seniors	9	10	10	0	3%	1	11%	4,782	4,448	5,946	-1,498	-25%	-334	-7%
PostBac	0	0	1	-1	-100%	0	-	13	10	22	-12	-54%	-3	-23%
PostBac Cr	0	2	0	2	-	2	-	210	169	342	-173	-51%	-41	-20%
Masters	16	14	9	5	62%	-2	-13%	892	946	1,463	-517	-35%	54	6%
Doctoral	0	0	0	0	-	0	-	1	45	60	-15	-25%	44	4400%
Return fr Absence	0	0	0	0	-	0	-	3	3	3	0	0%	0	0%
Transitory	6	5	14	-9	-64%	-1	-17%	17	20	242	-222	-92%	3	18%
Total	49	56	54	2	4%	7	14%	12,404	12,191	18,376	-6,185	-34%	-213	-2%
Total Headcount	49	59	58	1	1%	10	20%	12,445	12,239	18,655	-6,416	-34%	-206	-2%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	27.25	-27.25	-100%	0.00	-
Freshmen	5.40	4.33	1.77	2.56	145%	-1	-20%	1,029.00	1,199.80	2,704.73	-1,504.93	-56%	170.80	17%
Sophomores	0.33	4.40	4.83	-0.43	-9%	4	1233%	1,111.59	1,061.33	2,466.71	-1,405.38	-57%	-50.26	-5%
Juniors	11.33	16.60	11.84	4.76	40%	5	47%	3,904.52	3,832.13	4,019.67	-187.54	-5%	-72.39	-2%
Seniors	7.53	9.00	8.78	0.22	3%	1	20%	4,199.00	3,857.60	5,291.20	-1,433.60	-27%	-341.40	-8%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	9.20	6.60	23.04	-16.44	-71%	-2.60	-28%
PostBac Cr	0.00	2.27	0.00	2.27	-	2	-	182.87	147.01	358.79	-211.78	-59%	-35.86	-20%
Masters	10.83	11.75	7.89	3.86	49%	1	8%	709.41	749.33	1,415.97	-666.64	-47%	39.92	6%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.67	23.33	53.01	-29.68	-56%	22.66	3382%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	2.00	2.53	2.69	-0.16	-6%	0.53	27%
Transitory	5.67	4.07	11.48	-7.41	-65%	-2	-28%	14.87	14.74	216.36	-201.62	-93%	-0.13	-1%
Total FTES	41.09	52.42	47.89	4.53	9%	11	28%	11,163.13	10,894.40	16,579.41	-5,685.01	-34%	-268.73	-2%
Mean Unit Load														
FT Freshmen	-	-	-	-	-	-	-	-	-	13.62	-	-	-	-
Freshmen	15.10	14.83	12.30	2.52	21%	-0.27	-1.8%	14.83	15.00	13.33	1.67	13%	0.17	1.2%
Sophomores	4.95	16.50	12.30	4.20	34%	11.55	233.3%	14.06	13.92	13.33	0.59	4%	-0.14	-1.0%
Juniors	14.16	14.16	12.30	1.85	15%	-0.01	-0.1%	13.73	13.64	13.33	0.31	2%	-0.09	-0.7%
Seniors	12.55	13.81	12.30	1.51	12%	1.26	10.1%	13.16	13.01	13.33	-0.32	-2%	-0.15	-1.2%
PostBac	-	-	12.30	-	-	-	-	10.62	8.69	13.35	-4.66	-35%	-1.93	-18.2%
PostBac Cr	-	11.35	-	-	-	-	-	12.90	12.75	13.31	-0.56	-4%	-0.15	-1.2%
Masters	8.12	8.81	9.84	-1.03	-10%	0.69	8.5%	9.21	9.14	10.68	-1.55	-14%	-0.08	-0.8%
Doctoral	-	-	-	-	-	-	-	8.04	6.22	10.65	-4.43	-42%	-1.82	-22.6%
Total	11.92	12.73	11.90	0.83	7%	0.81	6.8%	13.28	13.16	13.09	0.07	1%	-0.12	-0.9%
FTES College of Disc														
A&L	5.53	13.13				7.60	137%	2,152.79	2,101.68				-51.11	-2%
BPA	11.13	14.27				3.14	28%	1,961.53	1,943.24				-18.29	-1%
Educ	2.00	3.27				1.27	64%	552.30	531.48				-20.82	-4%
NSci	12.27	10.12				-2.15	-18%	3,238.90	3,223.39				-15.51	0%
SBS	10.17	11.63				1.46	14%	3,228.02	3,052.78				-175.24	-5%
UNV	0.00	0.00				0.00	-	29.60	41.83				12.23	41%
Total	41.10	52.42				11.32	28%	11,163.14	10,894.40				-268.74	-2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
College Year												
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54
2018-19 Actual Today	2103.79	16985.86	10,503.69		9864.45			326.11	680.69	338.29		448.36
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%			

	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year										
2013-14 Actual	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	10.94	83.89	52.42		49.08	2440.84	17750.44	10894.40		10361.89
%Δ Actual/Proj 2018-19	-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/08/2017 to 11/07/2018 — 82 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	9	-9	-100%	0	-	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	30	-30	-100%	0	-
LD Transfer	0	0	3	-3	-100%	0	-	0	0	11	-11	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	5	4	30	-26	-87%	-1	-20%	1	0	10	-10	-100%	-1	-100%	0	0	3	-3	-100%	0	-	6	4	42	-38	-90%	-2	-33%
PostBac	0	0	3	-3	-100%	0	-	0	1	1	1	100%	1	-	0	0	1	-1	-100%	0	-	0	1	4	-3	-75%	1	-
PostBac Cr	2	3	62	-59	-95%	1	50%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	2	4	62	-58	-94%	2	100%
Masters	24	30	107	-77	-72%	6	25%	6	5	19	-14	-74%	-1	-17%	0	2	1	1	100%	2	-	30	37	127	-90	-71%	7	23%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	31	37	214	-177	-83%	6	19%	7	6	61	-55	-90%	-1	-14%	0	3	5	-2	-33%	3	-	38	46	279	-233	-84%	8	21%
Continue/Return																												
Freshmen	1,018	1,169	2,969	-1,800	-61%	151	15%	6	9	71	-62	-87%	3	50%	5	4	2	2	86%	-1	-20%	1,029	1,182	3,041	-1,859	-61%	153	15%
Sophomores	636	579	2,665	-2,086	-78%	-57	-9%	12	16	96	-80	-83%	4	33%	0	4	5	-1	-26%	4	-	648	599	2,766	-2,167	-78%	-49	-8%
Juniors	3,055	2,979	4,350	-1,371	-32%	-76	-2%	89	79	128	-49	-38%	-10	-11%	11	16	13	3	24%	5	45%	3,155	3,074	4,491	-1,417	-32%	-81	-3%
Seniors	4,547	4,221	5,683	-1,462	-26%	-326	-7%	191	161	253	-92	-36%	-30	-16%	8	9	10	-1	-7%	1	13%	4,746	4,391	5,946	-1,555	-26%	-355	-7%
PostBac	8	7	19	-12	-64%	-1	-13%	1	1	1	0	-26%	0	0%	0	0	1	-1	-100%	0	-	9	8	22	-14	-63%	-1	-11%
PostBac Cr	174	151	342	-191	-56%	-23	-13%	0	0	0	0	-		-	0	2	0	2	-	2	-	174	153	342	-189	-55%	-21	-12%
Masters	771	834	1,324	-490	-37%	63	8%	66	56	131	-75	-57%	-10	-15%	13	14	9	5	62%	1	8%	850	904	1,463	-559	-38%	54	6%
Doctoral	1	19	59	-40	-68%	18	1800%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	1	19	60	-41	-68%	18	1800%
Return fr Absence	2	3	2	1	50%	1	50%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	2	3	3	0	0%	1	50%
Transitory	0	3	188	-185	-98%	3	-	11	10	40	-30	-75%	-1	-9%	6	4	14	-10	-71%	-2	-33%	17	17	242	-225	-93%	0	0%
Total	10,212	9,965	17,601	-7,636	-43%	-247	-2%	376	332	720	-388	-54%	-44	-12%	43	53	54	-1	-2%	10	23%	10,631	10,350	18,376	-8,026	-44%	-281	-3%
Total Headcount	10,243	10,002	17,815	-7,813	-44%	-241	-2%	383	338	781	-443	-57%	-45	-12%	43	56	58	-2	-4%	13	30%	10,669	10,396	18,655	-8,259	-44%	-273	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	7.99	-7.99	-100%	0.00	-	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	27.25	-27.25	-100%	0.00	-
Freshmen	1,006.67	1,175.47	2,635.25	-1,459.78	-55%	168.80	17%	6.13	8.40	67.71	-59.31	-88%	2.27	37%	5.40	4.33	1.77	2.56	145%	-1	-20%	1,018.20	1,188.20	2,704.73	-1,516.53	-56%	170.00	17%
Sophomores	623.47	575.33	2,366.84	-1,791.51	-76%	-48.14	-8%	11.67	17.20	95.04	-77.84	-82%	5.53	47%	0.00	4.40	4.83	-0.43	-9%	4	-	635.14	596.93	2,466.71	-1,869.78	-76%	-38.21	-6%
Juniors	2,831.80	2,755.00	3,881.49	-1,126.49	-29%	-76.80	-3%	82.00	73.26	126.34	-53.08	-42%	-8.74	-11%	10.53	15.54	11.84	3.70	31%	5	48%	2,924.33	2,843.80	4,019.67	-1,175.87	-29%	-80.53	-3%
Seniors	3,975.40	3,672.07	5,048.70	-1,376.63	-27%	-303.33	-8%	176.80	141.33	233.72	-92.39	-40%	-35.47	-20%	6.67	8.20	8.78	-0.58	-7%	2	23%	4,158.87	3,821.60	5,291.20	-1,469.60	-28%	-337.27	-8%
PostBac	5.67	4.47	19.90	-15.43	-78%	-1.20	-21%	0.60	0.93	1.85	-0.92	-50%	0.33	55%	0.00	0.00	1.29	-1.29	-100%	0	-	6.27	5.40	23.04	-17.64	-77%	-0.87	-14%
PostBac Cr	152.33	131.27	358.79	-227.52	-63%	-21.06	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	2.27	0.00	2.27	-	2	-	152.33	133.54	358.79	-225.25	-63%	-18.79	-12%
Masters	610.25	656.33	1,269.51	-613.18	-48%	46.08	8%	56.00	43.17	138.57	-95.40	-69%	-12.83	-23%	8.67	11.75	7.89	3.86	49%	3	36%	674.92	711.25	1,415.97	-704.72	-50%	36.33	5%
Doctoral	0.67	14.67	52.57	-37.90	-72%	14.00	2090%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.67	14.67	53.01	-38.34	-72%	14.00	2090%
Return fr Absence	1.67	2.53	1.77	0.76	43%	0.86	51%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	2.53	2.69	-0.16	-6%	0.86	51%
Transitory	0.00	1.47	166.83	-165.36	-99%	1.47	-	9.20	8.93	38.04	-29.11	-77%	-0.27	-3%	5.40	3.27	11.48	-8.21	-72%	-2	-39%	14.60	13.67	216.36	-202.69	-94%	-0.93	-6%
Total FTES	9,207.93	8,988.61	15,809.63	-6,821.02	-43%	-219.32	-2%	342.40	293.22	721.89	-428.67	-59%	-49.18	-14%	36.67	49.76	47.89	1.87	4%	13	36%	9,587.00	9,331.59	16,579.41	-7,247.82	-44%	-255.41	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.31	-	-	-	-	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	-	-	13.62	-	-	-	-
Freshmen	14.83	15.08	13.31	1.77	13%	0.24	1.6%	13.20	13.75	13.95	-0.20	-1%	0.55	4.2%	14.73	15.39	12.30	3.09	25%	0.66	4.5%	14.81	15.06	13.33	1.74	13%	0.26	1.7%
Sophomores	14.70	14.90	13.31	1.59	12%	0.20	1.4%	14.59	16.12	13.84	2.29	17%	1.53	10.5%	-	16.50	12.30	4.20	34%	-	-	14.70	14.95	13.33	1.62	12%	0.25	1.7%
Juniors	13.89	13.85	13.31	0.54	4%	-0.04	-0.3%	13.67	13.94	13.92	0.02	0%	0.27	2.0%	14.36	14.06	12.30	1.76	14%	-0.30	-2.1%	13.89	13.86	13.33	0.53	4%	-0.03	-0.2%
Seniors	13.11	13.05	13.31	-0.26	-2%	-0.06	-0.4%	13.91	13.15	13.83	-0.68	-5%	-0.76	-5.4%	12.51	14.00	12.30	1.69	14%	1.49	11.9%	13.14	13.06	13.33	-0.28	-2%	-0.08	-0.6%
PostBac	10.63	9.00	13.31	-4.31	-32%	-1.63	-15.3%	9.00	6.98	15.00	-8.02	-53%	-2.03	-22.5%	-	-	12.30	-	-	-	-	10.45	8.63	13.35	-4.72	-35%	-1.82	-17.4%
PostBac Cr	12.98	12.79	13.31	-0.52	-4%	-0.19	-1.5%	-	-	-	-	-	-	-	-	11.35	-	-	-	-	-	12.98	12.77	13.31	-0.55	-4%	-0.22	-1.7%
Masters	9.21	9.12	10.65	-1.53	-14%	-0.10	-1.0%	9.33	8.49	11.08	-2.59	-23%	-0.84	-9.0%	8.00	8.81	9.84	-1.03	-10%	0.81	10.1%	9.20	9.07	10.68	-1.61	-15%	-0.13	-1.4%
Doctoral	8.04	9.27	10.65	-1.38	-13%	1.23	15.2%	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	8.04	9.27	10.65	-1.39	-13%	1.23	15.2%
Total	13.31	13.28	13.09	0.19	1%	-0.03	-0.2%	12.97	12.63	13.33	-0.70	-5%	-0.34	-2.6%	12.19	12.70	11.90	0.80	7%	0.51	4.2%	13.29	13.25	13.09	0.16	1%	-0.03	-0.3%
FTES College of Disc																												
A&L	1,757.33	1,705.27				-52.06	-3%	46.27	38.40				-7.87	-17%	4.73	12.60				7.87	166%	1,808.33	1,756.27				-52.06	-3%
BPA	1,501.73	1,517.00				15.27	1%	190.00	175.70				-14.30	-8%	11.13	12.93				1.80	16%	1,702.86	1,705.63				2.77	0%
Educ	486.60	479.35				-7.25	-1%	9.33	8.27				-1.06	-11%	1.33	3.27				1.94	146%	497.26	490.89				-6.37	-1%
NSci	2,789.67	2,796.80				7.13	0%	56.67	48.73				-7.94	-14%	11.33	10.12				-1.21	-11%	2,857.67	2,855.65				-2.02	0%
SBS	2,643.25	2,448.75				-194.50	-7%	40.13	22.13				-18.00	-45%	8.13	10.83				2.70	33%	2,691.51	2,481.71				-209.80	-8%
UNV	29.33	41.43				12.10	41%	.00	.00				0.00	-	0.00	0.00				0.00	-	29.33	41.43				12.10	41%
Total	9,207.91	8,988.60				-219.31	-2%	342.40	293.23				-49.17	-14%	36.65	49.75				13.10	36%	9,586.96	9,331.58				-255.38	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	8,988.61		9359.42			326.11	680.69	293.22		433.34	10.94	83.89	49.76		48.20	2440.84	17750.44	9331.59		9840.96
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/07/2017 to 11/06/2018 — 83 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2017	2018	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2017	2018	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2017	2018	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2017	2018	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	9	-9	-100%	0	-	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	30	-30	-100%	0	-
LD Transfer	0	0	3	-3	-100%	0	-	0	0	11	-11	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	5	4	30	-26	-87%	-1	-20%	0	0	10	-10	-100%	0	-	0	0	3	-3	-100%	0	-	5	4	42	-38	-90%	-1	-20%
PostBac	0	0	3	-3	-100%	0	-	0	1	1	1	100%	1	-	0	0	1	-1	-100%	0	-	0	1	4	-3	-75%	1	-
PostBac Cr	0	0	62	-62	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	62	-62	-100%	0	-
Masters	24	23	107	-84	-79%	-1	-4%	5	5	19	-14	-74%	0	0%	0	2	1	1	100%	2	-	29	30	127	-97	-76%	1	3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	29	27	214	-187	-87%	-2	-7%	5	6	61	-55	-90%	1	20%	0	2	5	-3	-56%	2	-	34	35	279	-244	-87%	1	3%
Continue/Return																												
Freshmen	1,004	1,152	2,969	-1,817	-61%	148	15%	6	9	71	-62	-87%	3	50%	5	4	2	2	86%	-1	-20%	1,015	1,165	3,041	-1,876	-62%	150	15%
Sophomores	626	570	2,665	-2,095	-79%	-56	-9%	12	16	96	-80	-83%	4	33%	0	4	5	-1	-26%	4	-	638	590	2,766	-2,176	-79%	-48	-8%
Juniors	1,732	1,708	4,350	-2,642	-61%	-24	-1%	52	46	128	-82	-64%	-6	-12%	7	13	13	0	0%	6	86%	1,791	1,767	4,491	-2,724	-61%	-24	-1%
Seniors	4,492	4,171	5,683	-1,512	-27%	-321	-7%	191	157	253	-96	-38%	-34	-18%	8	8	10	-2	-18%	0	0%	4,691	4,336	5,946	-1,610	-27%	-355	-8%
PostBac	1	1	19	-18	-95%	0	0%	0	0	1	-1	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	22	-21	-95%	0	0%
PostBac Cr	8	8	342	-334	-98%	0	0%	0	0	0	0	-		-	0	0	0	0	-	0	-	8	8	342	-334	-98%	0	0%
Masters	728	791	1,324	-533	-40%	63	9%	61	52	131	-79	-60%	-9	-15%	12	13	9	4	51%	1	8%	801	856	1,463	-607	-42%	55	7%
Doctoral	1	0	59	-59	-100%	-1	-100%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	1	0	60	-60	-100%	-1	-100%
Return fr Absence	1	1	2	-1	-50%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	1	1	3	-2	-67%	0	0%
Transitory	0	3	188	-185	-98%	3	-	9	9	40	-31	-78%	0	0%	6	4	14	-10	-71%	-2	-33%	15	16	242	-226	-93%	1	7%
Total	8,593	8,405	17,601	-9,196	-52%	-188	-2%	331	289	720	-431	-60%	-42	-13%	38	46	54	-8	-15%	8	21%	8,962	8,740	18,376	-9,636	-52%	-222	-2%
Total Headcount	8,622	8,432	17,815	-9,383	-53%	-190	-2%	336	295	781	-486	-62%	-41	-12%	38	48	58	-10	-18%	10	26%	8,996	8,775	18,655	-9,880	-53%	-221	-2%
FTES All Students																												
FT Freshmen	0.00	0.00	7.99	-7.99	-100%	0.00	-	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	27.25	-27.25	-100%	0.00	-
Freshmen	994.00	1,159.00	2,635.25	-1,476.25	-56%	165.00	17%	6.14	8.40	67.71	-59.31	-88%	2.26	37%	5.40	4.33	1.77	2.56	145%	-1	-20%	1,005.54	1,171.73	2,704.73	-1,533.00	-57%	166.19	17%
Sophomores	615.40	566.60	2,366.84	-1,800.24	-76%	-48.80	-8%	11.67	17.20	95.04	-77.84	-82%	5.53	47%	0.00	4.40	4.83	-0.43	-9%	4	-	627.07	588.20	2,466.71	-1,878.51	-76%	-38.87	-6%
Juniors	1,657.46	1,617.87	3,881.49	-2,263.62	-58%	-39.59	-2%	47.67	43.73	126.34	-82.61	-65%	-3.94	-8%	6.60	13.00	11.84	1.16	10%	6	97%	1,711.73	1,674.60	4,019.67	-2,345.07	-58%	-37.13	-2%
Seniors	3,927.13	3,613.40	5,048.70	-1,435.30	-28%	-313.73	-8%	176.20	138.07	233.72	-95.65	-41%	-38.13	-22%	6.80	7.40	8.78	-1.38	-16%	1	9%	4,110.13	3,758.87	5,291.20	-1,532.33	-29%	-351.26	-9%
PostBac	0.53	0.40	19.90	-19.50	-98%	-0.13	-25%	0.00	0.53	1.85	-1.32	-71%	0.53	-	0.00	0.00	1.29	-1.29	-100%	0	-	0.53	0.93	23.04	-22.11	-96%	0.40	75%
PostBac Cr	7.93	6.87	358.79	-351.92	-98%	-1.06	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	7.93	6.87	358.79	-351.92	-98%	-1.06	-13%
Masters	573.00	620.17	1,269.51	-649.34	-51%	47.17	8%	51.33	39.17	138.57	-99.40	-72%	-12.16	-24%	8.00	11.08	7.89	3.19	40%	3	39%	632.33	670.42	1,415.97	-745.55	-53%	38.09	6%
Doctoral	0.67	0.00	52.57	-52.57	-100%	-0.67	-100%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.67	0.00	53.01	-53.01	-100%	-0.67	-100%
Return fr Absence	0.87	0.80	1.77	-0.97	-55%	-0.07	-8%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.87	0.80	2.69	-1.89	-70%	-0.07	-8%
Transitory	0.00	1.47	166.83	-165.36	-99%	1.47	-	7.20	8.13	38.04	-29.91	-79%	0.93	13%	5.13	3.27	11.48	-8.21	-72%	-2	-36%	12.33	12.87	216.36	-203.49	-94%	0.54	4%
Total FTES	7,776.99	7,586.58	15,809.63	-8,223.05	-52%	-190.41	-2%	300.21	255.23	721.89	-466.66	-65%	-44.98	-15%	31.93	43.48	47.89	-4.41	-9%	12	36%	8,109.13	7,885.29	16,579.41	-8,694.12	-52%	-223.84	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.31	-	-	-	-	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	-	-	13.62	-	-	-	-
Freshmen	14.85	15.08	13.31	1.77	13%	0.23	1.6%	13.15	13.91	13.95	-0.04	0%	0.76	5.8%	14.36	15.39	12.30	3.09	25%	1.03	7.2%	14.82	15.08	13.33	1.75	13%	0.25	1.7%
Sophomores	14.75	14.91	13.31	1.60	12%	0.16	1.1%	14.59	16.12	13.84	2.29	17%	1.53	10.5%	-	16.50	12.30	4.20	34%	-	-	14.74	14.96	13.33	1.63	12%	0.21	1.4%
Juniors	14.34	14.17	13.31	0.86	6%	-0.16	-1.1%	13.75	14.30	13.92	0.38	3%	0.55	4.0%	14.14	14.33	12.30	2.03	16%	0.19	1.3%	14.32	14.18	13.33	0.85	6%	-0.14	-1.0%
Seniors	13.10	12.99	13.31	-0.32	-2%	-0.11	-0.8%	13.85	13.17	13.83	-0.65	-5%	-0.68	-4.9%	12.75	14.22	12.30	1.91	16%	1.47	11.5%	13.13	13.00	13.33	-0.33	-2%	-0.13	-1.0%
PostBac	7.95	6.65	13.31	-6.66	-50%	-1.30	-16.4%	-	7.95	15.00	-7.05	-47%	-	-	-	-	12.30	-	-	-	-	7.95	7.01	13.35	-6.33	-47%	-0.94	-11.8%
PostBac Cr	14.87	12.88	13.31	-0.43	-3%	-1.99	-13.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.87	12.88	13.31	-0.43	-3%	-1.99	-13.4%
Masters	9.14	9.14	10.65	-1.51	-14%	0.00	0.0%	9.33	8.25	11.08	-2.83	-26%	-1.09	-11.6%	8.00	8.86	9.84	-0.98	-10%	0.86	10.8%	9.14	9.08	10.68	-1.60	-15%	-0.06	-0.7%
Doctoral	8.04	-	10.65	-	-	-	-	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	8.04	-	10.65	-	-	-	-
Total	13.33	13.28	13.09	0.19	1%	-0.05	-0.4%	12.94	12.58	13.33	-0.75	-6%	-0.36	-2.8%	11.97	12.89	11.90	1.00	8%	0.92	7.7%	13.31	13.25	13.09	0.16	1%	-0.06	-0.5%
FTES College of Disc																												
A&L	1,509.20	1,474.13				-35.07	-2%	37.87	33.87				-4.00	-11%	4.73	11.67				6.94	147%	1,551.80	1,519.67				-32.13	-2%
BPA	1,250.93	1,248.07				-2.86	0%	168.67	156.90				-11.77	-7%	9.27	11.60				2.33	25%	1,428.87	1,416.57				-12.30	-1%
Educ	322.47	319.08				-3.39	-1%	8.00	5.93				-2.07	-26%	1.33	1.00				-0.33	-25%	331.80	326.01				-5.79	-2%
NSci	2,448.83	2,434.88				-13.95	-1%	50.60	40.73				-9.87	-20%	9.40	8.38				-1.02	-11%	2,508.83	2,483.99				-24.84	-1%
SBS	2,216.23	2,070.90				-145.33	-7%	35.07	17.80				-17.27	-49%	7.20	10.83				3.63	50%	2,258.50	2,099.53				-158.97	-7%
UNV	29.33	39.50				10.17	35%	.00	.00				0.00	-	0.00	0.00				0.00	-	29.33	39.50				10.17	35%
Total	7,776.99	7,586.56				-190.43	-2%	300.21	255.23				-44.98	-15%	31.93	43.48				11.55	36%	8,109.13	7,885.27				-223.86	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	7,586.58		8892.08			326.11	680.69	255.23		420.68	10.94	83.89	43.48		46.10	2440.84	17750.44	7885.29		9358.86
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/06/2017 to 11/05/2018 — 84 Days to Winter 2019 Census on: 1/28/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2017	2018	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2017	2018	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2017	2018	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2017	2018	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	9	-9	-100%	0	-	0	0	21	-21	-100%	0	-	0	0	0	0	-	0	-	0	0	30	-30	-100%	0	-
LD Transfer	0	0	3	-3	-100%	0	-	0	0	11	-11	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	3	4	30	-26	-87%	1	33%	0	0	10	-10	-100%	0	-	0	0	3	-3	-100%	0	-	3	4	42	-38	-90%	1	33%
PostBac	0	0	3	-3	-100%	0	-	0	1	1	1	100%	1	-	0	0	1	-1	-100%	0	-	0	1	4	-3	-75%	1	-
PostBac Cr	0	0	62	-62	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	62	-62	-100%	0	-
Masters	21	21	107	-86	-80%	0	0%	5	5	19	-14	-74%	0	0%	0	2	1	1	100%	2	-	26	28	127	-99	-78%	2	8%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	24	25	214	-189	-88%	1	4%	5	6	61	-55	-90%	1	20%	0	2	5	-3	-56%	2	-	29	33	279	-246	-88%	4	14%
Continue/Return																												
Freshmen	983	1,134	2,969	-1,835	-62%	151	15%	4	8	71	-63	-89%	4	100%	5	4	2	2	86%	-1	-20%	992	1,146	3,041	-1,895	-62%	154	16%
Sophomores	621	562	2,665	-2,103	-79%	-59	-10%	12	16	96	-80	-83%	4	33%	0	3	5	-2	-44%	3	-	633	581	2,766	-2,185	-79%	-52	-8%
Juniors	1,706	1,656	4,350	-2,694	-62%	-50	-3%	51	44	128	-84	-66%	-7	-14%	7	13	13	0	0%	6	86%	1,764	1,713	4,491	-2,778	-62%	-51	-3%
Seniors	4,415	4,107	5,683	-1,576	-28%	-308	-7%	187	155	253	-98	-39%	-32	-17%	8	8	10	-2	-18%	0	0%	4,610	4,270	5,946	-1,676	-28%	-340	-7%
PostBac	1	1	19	-18	-95%	0	0%	0	0	1	-1	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	22	-21	-95%	0	0%
PostBac Cr	7	7	342	-335	-98%	0	0%	0	0	0	0	-		-	0	0	0	0	-	0	-	7	7	342	-335	-98%	0	0%
Masters	678	740	1,324	-584	-44%	62	9%	54	47	131	-84	-64%	-7	-13%	11	12	9	3	39%	1	9%	743	799	1,463	-664	-45%	56	8%
Doctoral	1	0	59	-59	-100%	-1	-100%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	1	0	60	-60	-100%	-1	-100%
Return fr Absence	1	1	2	-1	-50%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	1	1	3	-2	-67%	0	0%
Transitory	0	2	188	-186	-99%	2	-	9	9	40	-31	-78%	0	0%	5	4	14	-10	-71%	-1	-20%	14	15	242	-227	-94%	1	7%
Total	8,413	8,210	17,601	-9,391	-53%	-203	-2%	317	279	720	-441	-61%	-38	-12%	36	44	54	-10	-18%	8	22%	8,766	8,533	18,376	-9,843	-54%	-233	-3%
Total Headcount	8,437	8,235	17,815	-9,580	-54%	-202	-2%	322	285	781	-496	-64%	-37	-11%	36	46	58	-12	-21%	10	28%	8,795	8,566	18,655	-10,089	-54%	-229	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	7.99	-7.99	-100%	0.00	-	0.00	0.00	19.26	-19.26	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	27.25	-27.25	-100%	0.00	-
Freshmen	974.33	1,140.27	2,635.25	-1,494.98	-57%	165.94	17%	4.27	7.60	67.71	-60.11	-89%	3.33	78%	5.40	4.34	1.77	2.57	145%	-1	-20%	984.00	1,152.21	2,704.73	-1,552.52	-57%	168.21	17%
Sophomores	609.27	558.07	2,366.84	-1,808.77	-76%	-51.20	-8%	11.67	17.20	95.04	-77.84	-82%	5.53	47%	0.00	3.33	4.83	-1.50	-31%	3	-	620.94	578.60	2,466.71	-1,888.11	-77%	-42.34	-7%
Juniors	1,628.26	1,566.67	3,881.49	-2,314.82	-60%	-61.59	-4%	46.53	42.13	126.34	-84.21	-67%	-4.40	-9%	6.60	12.87	11.84	1.03	9%	6	95%	1,681.39	1,621.67	4,019.67	-2,398.00	-60%	-59.72	-4%
Seniors	3,851.13	3,551.67	5,048.70	-1,497.03	-30%	-299.46	-8%	171.66	135.47	233.72	-98.25	-42%	-36.19	-21%	6.80	7.40	8.78	-1.38	-16%	1	9%	4,029.59	3,694.54	5,291.20	-1,596.66	-30%	-335.05	-8%
PostBac	0.53	0.40	19.90	-19.50	-98%	-0.13	-25%	0.00	0.53	1.85	-1.32	-71%	0.53	-	0.00	0.00	1.29	-1.29	-100%	0	-	0.53	0.93	23.04	-22.11	-96%	0.40	75%
PostBac Cr	7.00	6.47	358.79	-352.32	-98%	-0.53	-8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	7.00	6.47	358.79	-352.32	-98%	-0.53	-8%
Masters	531.58	574.25	1,269.51	-695.26	-55%	42.67	8%	45.67	36.83	138.57	-101.74	-73%	-8.84	-19%	7.33	10.42	7.89	2.53	32%	3	42%	584.58	621.50	1,415.97	-794.47	-56%	36.92	6%
Doctoral	0.67	0.00	52.57	-52.57	-100%	-0.67	-100%	0.00	0.00	0.44	-0.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.67	0.00	53.01	-53.01	-100%	-0.67	-100%
Return fr Absence	0.87	0.80	1.77	-0.97	-55%	-0.07	-8%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.87	0.80	2.69	-1.89	-70%	-0.07	-8%
Transitory	0.00	1.20	166.83	-165.63	-99%	1.20	-	6.67	8.13	38.04	-29.91	-79%	1.46	22%	4.27	3.60	11.48	-7.88	-69%	-1	-16%	10.94	12.93	216.36	-203.43	-94%	1.99	18%
Total FTES	7,603.64	7,399.80	15,809.63	-8,409.83	-53%	-203.84	-3%	286.47	247.89	721.89	-474.00	-66%	-38.58	-13%	30.40	41.96	47.89	-5.93	-12%	12	38%	7,920.51	7,689.65	16,579.41	-8,889.76	-54%	-230.86	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.31	-	-	-	-	-	-	13.76	-	-	-	-	-	-	-	-	-	-	-	-	-	13.62	-	-	-	-
Freshmen	14.87	15.08	13.31	1.77	13%	0.21	1.4%	12.34	14.10	13.95	0.15	1%	1.76	14.3%	14.51	16.41	12.30	4.11	33%	1.91	13.1%	14.83	15.07	13.33	1.75	13%	0.24	1.6%
Sophomores	14.72	14.90	13.31	1.58	12%	0.18	1.2%	14.59	16.12	13.84	2.29	17%	1.53	10.5%	-	16.65	12.30	4.35	35%	-	-	14.71	14.94	13.33	1.61	12%	0.23	1.5%
Juniors	14.31	14.16	13.31	0.84	6%	-0.15	-1.1%	13.69	14.40	13.92	0.48	3%	0.71	5.2%	14.14	14.20	12.30	1.90	15%	0.06	0.4%	14.29	14.16	13.33	0.84	6%	-0.13	-0.9%
Seniors	13.08	12.97	13.31	-0.34	-3%	-0.11	-0.8%	13.78	13.09	13.83	-0.73	-5%	-0.69	-5.0%	12.75	14.22	12.30	1.91	16%	1.47	11.5%	13.11	12.98	13.33	-0.35	-3%	-0.13	-1.0%
PostBac	7.95	8.03	13.31	-5.29	-40%	0.08	0.9%	-	7.95	15.00	-7.05	-47%	-	-	-	-	12.30	-	-	-	-	7.95	8.00	13.35	-5.35	-40%	0.05	0.6%
PostBac Cr	15.00	13.86	13.31	0.55	4%	-1.14	-7.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	13.86	13.31	0.55	4%	-1.14	-7.6%
Masters	9.13	9.06	10.65	-1.59	-15%	-0.07	-0.8%	9.29	8.50	11.08	-2.58	-23%	-0.79	-8.5%	8.00	8.93	9.84	-0.91	-9%	0.94	11.7%	9.12	9.02	10.68	-1.67	-16%	-0.10	-1.1%
Doctoral	8.04	-	10.65	-	-	-	-	-	-	11.01	-	-	-	-	-	-	-	-	-	-	-	8.04	-	10.65	-	-	-	-
Total	13.33	13.27	13.09	0.18	1%	-0.06	-0.4%	12.92	12.66	13.33	-0.67	-5%	-0.26	-2.0%	12.06	13.00	11.90	1.10	9%	0.94	7.8%	13.31	13.25	13.09	0.15	1%	-0.06	-0.5%
FTES College of Disc																												
A&L	1,469.13	1,437.40				-31.73	-2%	35.87	32.80				-3.07	-9%	4.47	10.60				6.13	137%	1,509.47	1,480.80				-28.67	-2%
BPA	1,229.80	1,207.07				-22.73	-2%	161.53	152.10				-9.43	-6%	8.60	11.73				3.13	36%	1,399.93	1,370.90				-29.03	-2%
Educ	308.37	308.45				0.08	0%	8.00	5.60				-2.40	-30%	1.33	0.67				-0.66	-50%	317.70	314.72				-2.98	-1%
NSci	2,403.00	2,392.50				-10.50	0%	47.60	39.87				-7.73	-16%	9.07	8.45				-0.62	-7%	2,459.67	2,440.82				-18.85	-1%
SBS	2,164.08	2,015.13				-148.95	-7%	33.47	17.53				-15.94	-48%	6.93	10.50				3.57	52%	2,204.48	2,043.16				-161.32	-7%
UNV	29.27	39.23				9.96	34%	.00	.00				0.00	-	0.00	0.00				0.00	-	29.27	39.23				9.96	34%
Total	7,603.65	7,399.78				-203.87	-3%	286.47	247.90				-38.57	-13%	30.40	41.95				11.55	38%	7,920.52	7,689.63				-230.89	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	7,399.80		8829.82			326.11	680.69	247.89		418.23	10.94	83.89	41.96		45.60	2440.84	17750.44	7689.65		9293.64
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.