

College of Arts & Letters

STATE OF THE COLLEGE CHAT

Thursday, February 11, 2016

1:00 – 2:00 p.m.

Pine Room

(Lower Commons)

Light lunch will be served

WELCOME!

WELCOME, Sara!



Sara DeMoss

Academic Student Advisor

SARA.DEMOSS@CSUSB.EDU | (909) 537-3802 | UH 203

WELCOME, Leo!

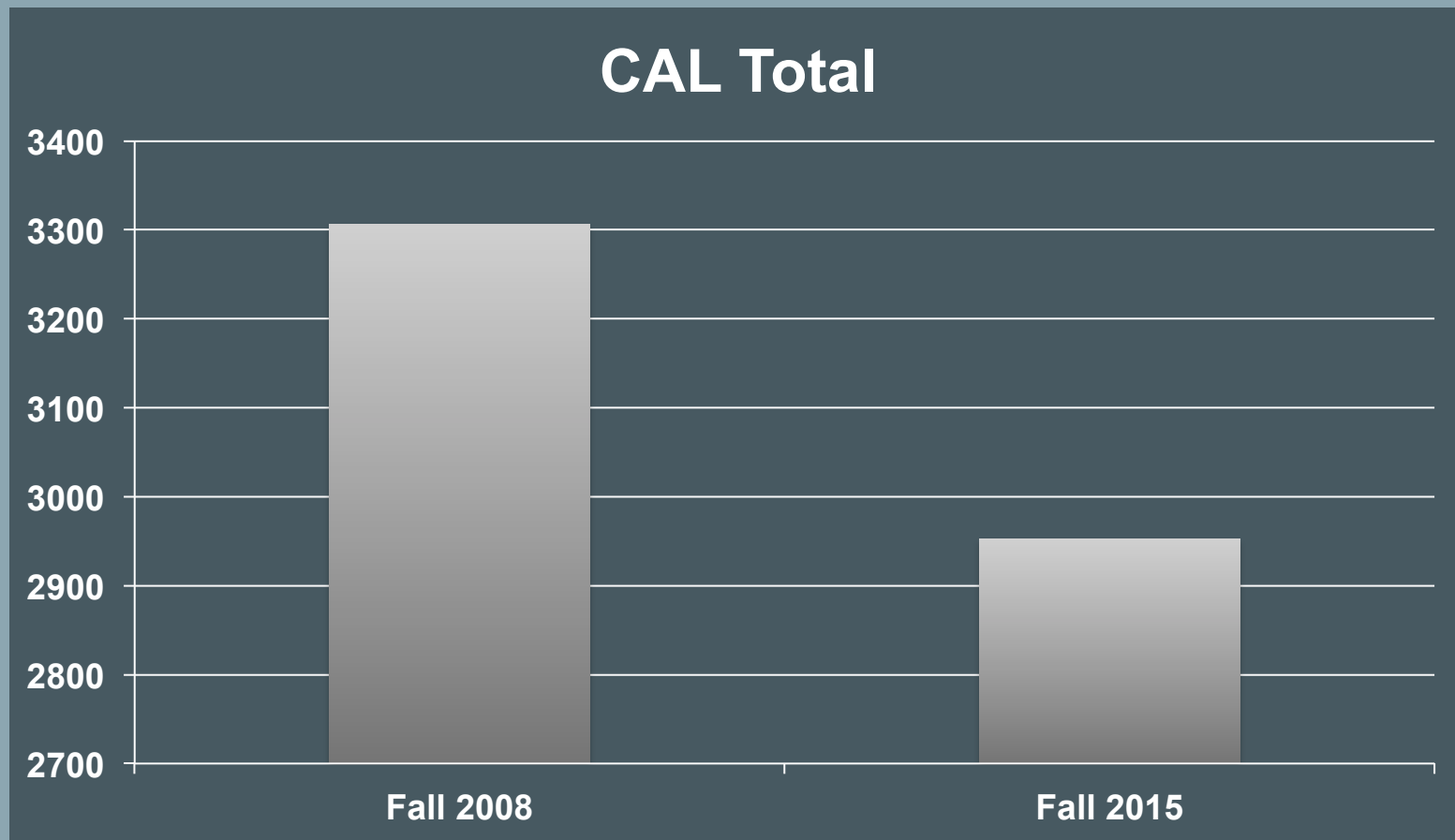


How are we doing?

Total Number of CSUSB Majors – CAL Majors: Percentage of total

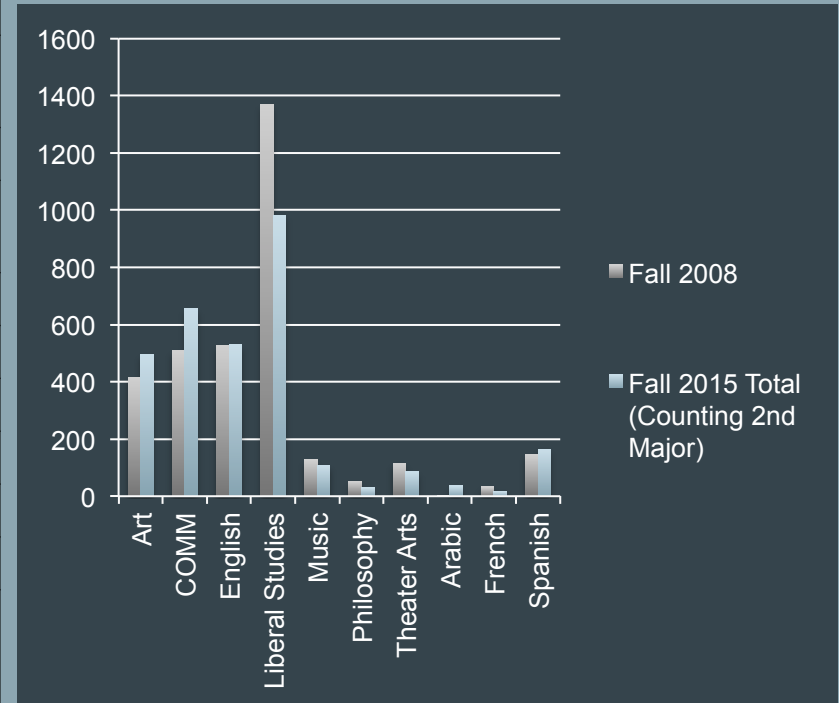
| | 2008 | 2012 | 2013 | 2014 | 2015 |
|------------------------|--------|--------|--------|--------|--------|
| CSUSB Totals: | 17,646 | 18,234 | 18,398 | 18,952 | 20,024 |
| CAL Totals: | 3,306 | 2,841 | 2,640 | 2,673 | 2,953 |
| CAL Percentage: | 18.70% | 15.60% | 14.30% | 14.10% | 14.70% |

Comparison of CAL Majors 2008 vs. 2015



Comparison of CAL *Majors 2008 vs. 2015

| Major | Fall 2008 | Fall 2015 | 2nd major | Fall 2015 Total (Counting 2nd Major) |
|--------------------------|-------------|-------------|------------|---|
| Art | 415 | 472 | 23 | 495 |
| Comm. Studies | 508 | 614 | 41 | 655 |
| English | 528 | 505 | 24 | 529 |
| Liberal Studies | 1369 | 977 | 5 | 982 |
| Music | 127 | 100 | 7 | 107 |
| Philosophy | 52 | 22 | 8 | 30 |
| Theater Arts | 114 | 77 | 8 | 85 |
| Arabic | 3 | 24 | 12 | 36 |
| French | 33 | 14 | 3 | 17 |
| Spanish | 146 | 146 | 17 | 163 |
| American Studies Track 1 | 1 | 2 | 1 | 3 |
| Humanities Certificate | 10 | 0 | N/A | |
| CAL Total | 3306 | 2953 | 149 | 3102 |



***Includes Second Major**

Time to Degree - Undergraduate

Average Years for FTF to Degree

| | |
|------------------|------------------|
| A & L | 5.3 |
| BPA | 5.2 |
| NS | 5.4 |
| SBS | 5.3 |
| TOTAL | 5.3 YEARS |

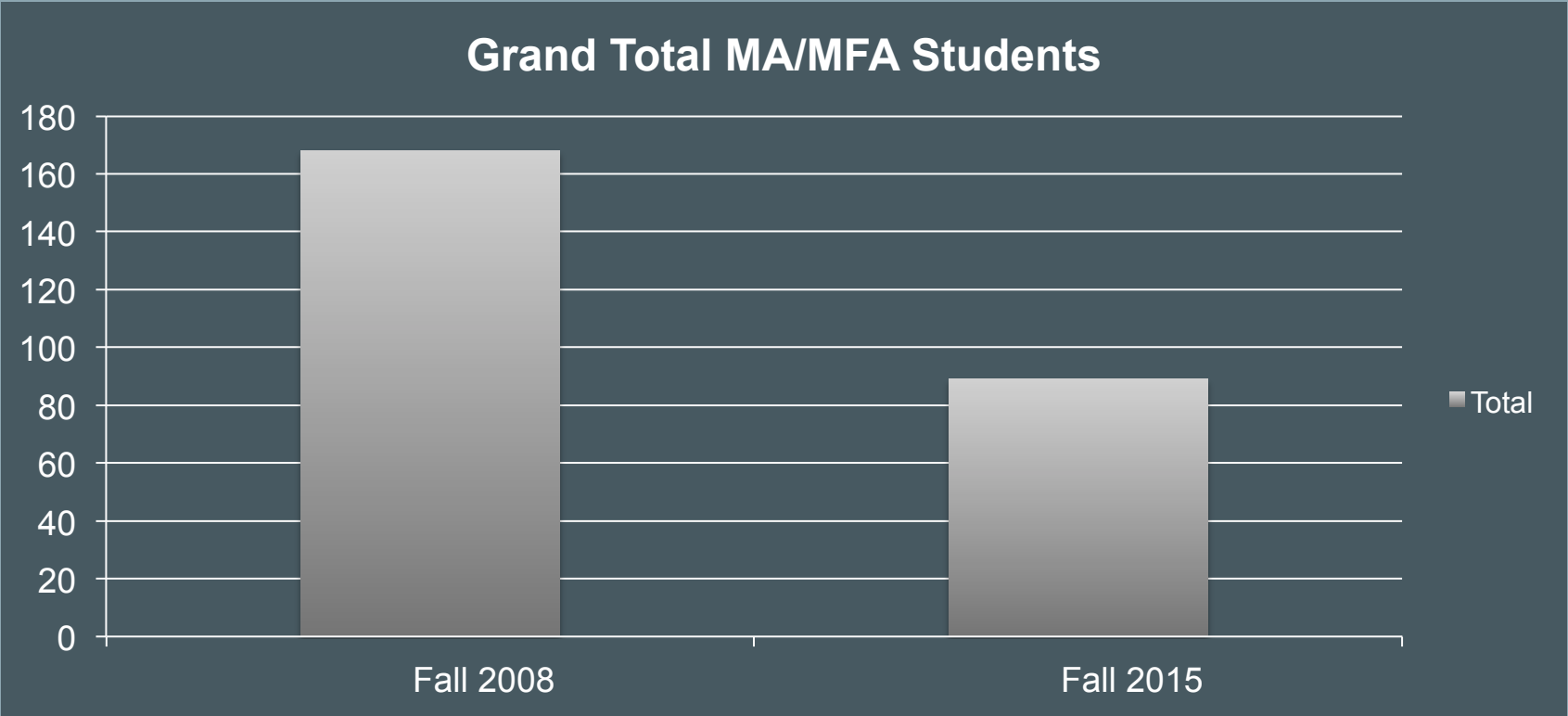
Average Years for Transfer Students To Degree

| | |
|------------------|------------------|
| A & L | 3.4 |
| BPA | 3.4 |
| NS | 3.8 |
| SBS | 3.0 |
| TOTAL | 3.3 YEARS |

Student/Faculty Ratios By Department:

| | |
|--|---------------|
| ART | 18.18 |
| COMMUNICATION STUDIES | 27.24 |
| ENGLISH | 22.39 |
| HUMANITIES | 102.90 |
| MUSIC | 27.20 |
| PHILOSOPHY | 27.37 |
| THEATRE & DANCE | 27.83 |
| WORLD LANGUAGES & LITERATURES | 19.33 |

Grand Total MA/MFA Students



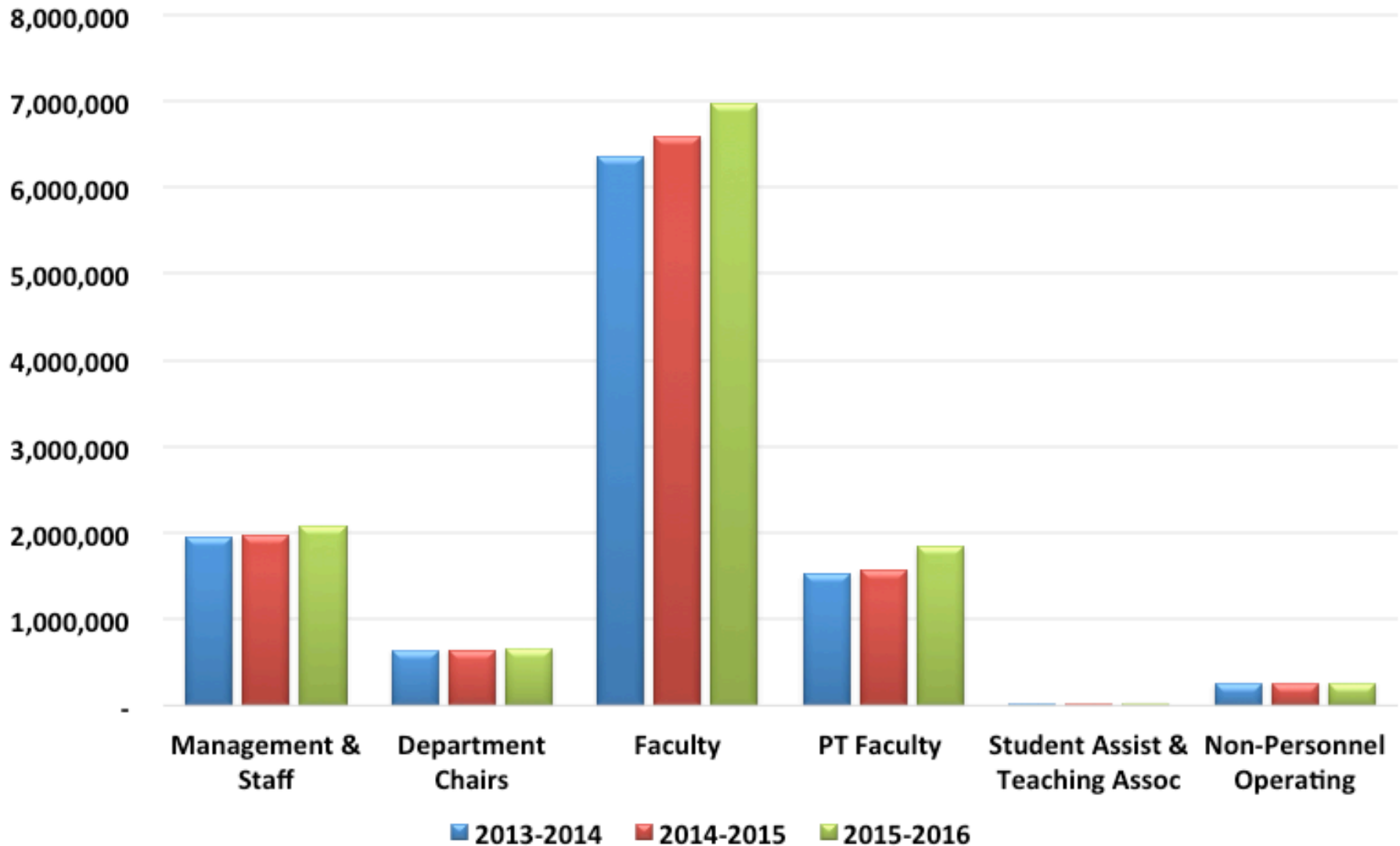
| Fall 2008 | Fall 2015 |
|-----------|-----------|
| 168 | 89 |

Budget – Michelle

| Historical Baseline Operating Fund Budgets | | | |
|---|-------------------|-------------------|-------------------|
| Description | 2013-2014 | 2014-2015 | 2015-2016 |
| Personnel Services | | | |
| Management & Staff | 1,935,140 | 1,960,638 | 2,082,475 |
| Department Chairs | 632,504 | 641,014 | 654,203 |
| Faculty | 6,356,984 | 6,582,389 | 6,957,924 |
| PT Faculty | 1,512,459 | 1,557,347 | 1,835,714 |
| Student Assist & Teaching Ass | 8,000 | 10,400 | 25,122 |
| Personnel Total | 10,445,087 | 10,751,788 | 11,555,438 |
| Non-Personnel Operating | 256,048 | 256,048 | 256,048 |
| GRAND TOTAL | 10,701,135 | 11,007,836 | 11,811,486 |

Budget – Michelle

HISTORICAL BASELINE OPERATING FUND BUDGETS



Budget – Michelle

SUMMARY BY DEPARTMENT

College of Arts & Letters
SB001 & RT129 Report by Department
Report pulled as of 02/05/16

| Dept Fdescr | Budget SB001 (Baseline + 1x) | Budget RT129 (Summer Rev Share) | Actuals (Combined SB001 & RT129) | Encumbrances | Balance Available | % Used Fiscal Year |
|--|---------------------------------|---------------------------------------|--|--------------|----------------------|-----------------------|
| C0800 - College of Arts & Letters-Dean | 512,554 | 44,423 | 309,507 | 5,420 | 197,627 | 57% |
| C0801 - CAL-Instr Info Technology | 155,521 | 16,777 | 115,804 | 0 | 39,717 | 67% |
| C0802 & C0803 - CAL-Academic Administration/Pub Relations/Devel | 645,479 | | 367,626 | 4,646 | 249,421 | 58% |
| C0808 - CAL-Coyote Radio & Adv | 121,323 | | 68,463 | 0 | 52,860 | 56% |
| C0810 - CAL - Art | 1,542,391 | 803 | 907,565 | 1,115 | 633,711 | 59% |
| C0820 - CAL - Communication Studies | 2,042,492 | 7,549 | 1,167,665 | 20 | 874,807 | 57% |
| C0830 - CAL - English | 3,729,172 | 8,266 | 2,243,568 | 0 | 1,485,604 | 60% |
| C0840 - CAL - World Languages & Lit. | 2,034,410 | 4,080 | 1,196,255 | 2,405 | 835,751 | 59% |
| C0850 - CAL - Liberal Studies | 127,788 | | 63,879 | 0 | 63,909 | 50% |
| C0860 - CAL - Music | 921,774 | 1,170 | 526,757 | 3,141 | 391,876 | 57% |
| C0870 - CAL - Philosophy | 782,717 | 6,394 | 464,540 | 0 | 318,176 | 59% |
| C0880 - CAL - Theater Arts | 1,013,139 | 785 | 589,437 | 1,529 | 422,173 | 58% |
| C0890 - CAL-Fullerton Art Museum- Instr | 6,631 | | 2,735 | 0 | 3,896 | 41% |
| C0891 - CAL-Fullerton Art Museum | 360,516 | | 221,908 | 972 | 137,636 | 62% |
| Grand Total | 13,995,906 | 90,247 | 8,245,709 | 19,248 | 5,707,163 | 59% |

Budget – Michelle

SUMMARY BY ACCOUNT CATEGORY

College of Arts & Letters
SB001 & RT129 Report by Account Category
Report pulled as of 02/05/16

| Acct Cat Fdescr | Budget SB001 & RT129 | Actuals | Encumbrances | Balance Available | % Used Fiscal Year |
|------------------------------------|-------------------------|-----------|--------------|-------------------|--------------------|
| 601 - Regular Salaries and Wages | 13,487,364 | 8,007,532 | 0 | 5,479,832 | 59% |
| 604 - Communications | 6,544 | 3,903 | 0 | 2,641 | 60% |
| 606 - Travel | 87,105 | 42,173 | 0 | 44,932 | 48% |
| 616 - Information Technology Costs | 32,400 | 16,124 | 0 | 16,275 | 50% |
| 619 - Equipment Group | 77,064 | 31,501 | 1,026 | 44,536 | 42% |
| 660 - Misc. Operating Expenses | 305,429 | 149,000 | 18,221 | 138,208 | 55% |
| Grand Total | 13,995,906 | 8,250,234 | 19,248 | 5,726,425 | 59% |

The College of Arts & Letters Supports...

Personnel Leaves

- Sick Leaves
- FMLA (Maternity/Paternity Leave)

Equipment Replacements

Student Success Sponsorship

- Outstanding Grad/Undergrad Awards
- Commencement Speakers Award
- American Ad Federation (ADDY) Awards
- CSU Summer Arts
- Study Abroad Program (when possible)
- Office of Student Research

Academic Programming

- Latin American Studies Conference
- CAL Faculty Roundtable
- Native Voices Event
- Opera Event
- Japan Day
- Arts and Music Festival

Faculty Support

- Dean's Mini Grants
- Outstanding Faculty Awards
- Buy Out Funds (course reassignment)
- Recruitment Costs (advertising, travel)
- Start-up Costs (professional development, course reassignment, moving expenses)

Faculty Recruitment

Art:

- **Studio Art Sculptor**

Communication Studies:

- **Organizational Communication (HIRED!)**
- **Multimedia Journalism**

English:

- **Fiction**

Music:

- **Band Director**

Theatre Arts

- **Set Design**

World Languages & Lits.:

- **Chair**

Supporting Faculty Research and Creative Activities



Dr. Luz Elena Ramirez's role is to promote research and creative activity in Arts & Letters and to create opportunities for interdisciplinary collaboration across colleges. An active scholar, she has published *British Representations of Latin America*, is working on a manuscript entitled *Conquest and Reclamation in the British Imagination*, and presents conference papers on romance adventures and archaeological fantasies.

Dean's Fellow for Research
Dr. Luz Elena Ramirez, English Department

FRI, APR 22 AT 3:15 PM, SAN BERNARDINO, CA

College of Arts & Letters Faculty Roundtable

College of Arts & Letters Faculty Roundtable

Coming up:
Spring Quarter 2016

Date: April 22, 2016
Time: 3:15 – 4:45 p.m.
Location: UH 241

**Research and Interdisciplinary Collaborations:
Recipients of the Dean's Mini-grants**

3:00 Welcome

Terry Ballman, Dean of the College of Arts & Letters

3:10 Introductions and moderation of roundtable

Michael Salvador, Chair of Communication Studies

**3:15 The Political Economy of Communication:
A Methodology**

T.C. Corrigan (Grant 2015)

3:35 Transformative Otherness:

At the Mountains of Madness and Annihilation

Mihaela Popescu and Luz Elena Ramirez (Grant 2015)

3:55 Team Teaching HUM 340 Mediterranean Identities

Jesús David Jerez-Gómez and Luz Elena Ramirez
(Grant 2014)

4:05 Discussion

January 29, 2016

3:00 – 4:30 p.m.

University Hall 241

California State University, San Bernardino



CAL Mini-Grants

**Look for Call in
Spring!**

Program Assessment:



**Dean's Fellow for Assessment:
Dr. Jo Anna Grant, Communication Studies**

Dr. Jo Anna Grant's role is to help develop a culture of assessment in the Arts & Letters programs. As an active Communication scholar, her research examines media portrayals of health and aging. Her work appears in professional journals, as well as in scholarly book chapters and textbooks.

Strategic Planning Task Force:

- Chad Luck, *English* – Chair
- Kurt Collins, *Art*
- Ahlam Muhtaseb, *Communication Studies*
- Luz Elena Ramirez, *English*
- Patrick Nicholson, *Liberal Studies*
- Allen Menton, *Music*
- Johanna Smith, *Theatre Arts*
- Alysha Timmons, *World Languages & Literatures*

Interdisciplinary Task Force:

- Tom McGovern, *Art*
- Annie Buckley, *Art*
- Mihaela Popescu, *Comm. Studies*
- Jacob Poore, *Coyote Advertising*
- David Carlson, *English*
- Caroline Vickers, *English*
- Holly Henry, *English*
- Lucy Lewis, *Music*
- Eva Kirsch, *RAFFMA*
- J. David Jerez-Gomez, *WLL*
- Arturo Fernandez-Gibert, *WLL*

Q2S



Kim Costino, Director

TBD – Q2S Steering Committee

- **Q2S Sub Committees**

Parameters – Almost all TBD!

- 120 units
- 3-unit is the default course (?)
- Number of units in the major for non-accredited programs
- GE Model (Distributive? Thematic?; and # Units)

- Janelle Gilbert

Also to be determined:

- Teaching load!

CAL Website:

CALIFORNIA STATE UNIVERSITY
SAN BERNARDINO

CSUSB HOME QUICKLINKS MAPS & DIRECTIONS CONTACT CSUSB DIRECTORY

SEARCH CSUSB:


Thursday, February 11, 2016

COLLEGE of ARTS & LETTERS

Contribute Now!

HOME ABOUT DEPARTMENTS GIVING TO CAL NEWS STUDENT SHOWCASE RESOURCES INTERNATIONAL PROGRAMS


WELCOME



Advising Matters.

Be informed.
Be prepared.
Be successful.

CALadvising@csusb.edu
Phone: (909) 537-3802
University Hall Room 203

Click here to make an appointment with our new professional advisor Sara DeMoss 

Bienvenidos! Welcome to the College of Arts & Letters, a dynamic and caring community of students, faculty, and staff members united by a passion for the arts and humanities. Our College inspires students to learn and prepares them for the rapidly changing cultural and employment environment of the 21st century. Taught by faculty who are experts in their fields, our classes and programs provide students with tools for success in a world that values written and oral communication skills, analysis, critical thinking, and creativity--perhaps as never before! We offer baccalaureate degree programs in:

- [Art](#)
- [Communication Studies](#)
- [English](#)
- [Liberal Studies](#)
- [Music](#)
- [Philosophy](#)
- [Theatre Arts](#)
- [World Languages & Literatures](#)

CSUSB students can pursue minors in these disciplines as well as [Interdisciplinary Minors](#) in [Philosophy, Policy, and Economics](#), American Studies, and area studies of Latin America and Asia. Our graduate program includes the MFA in [Studio Art](#) and the MA in [Communication Studies](#), [English Composition](#), and [Spanish](#). Our college facilities and opportunities for student enrichment are outstanding. Students interning for [Coyote Radio](#) and [Coyote Advertising](#) enjoy invaluable career preparation in a variety of fields. We are home to the magnificent [Robert and Frances Fullerton Museum of Art](#), which houses the largest permanent, public display of ancient Egyptian artifacts in Southern California. Student musical recitals and dramatic performances take place in the Barnes Theatre, which seats 149, and art students enjoy state of the facilities, including a glassblowing studio. I encourage prospective students to visit our beautiful campus. To our returning students and faculty, I look forward to celebrating our successes with you this year!

Saludos cordiales,
Terry Ballman, Dean of the College of Arts & Letters

CONTACT

College of Arts & Letters, University Hall 237
California State University, San Bernardino
5500 University Parkway San Bernardino, CA 92407

Disability Resources | Privacy and Security Notice |

The California State University System

COLLEGE of ARTS & LETTERS

[Contribute Now!](#)

[HOME](#) [ABOUT](#) [DEPARTMENTS](#) [GIVING TO CAL](#) [NEWS](#) [STUDENT SHOWCASE](#) [RESOURCES](#) [INTERNATIONAL PROGRAMS](#)

WELCOME

- Message from the Dean
- CAL Mission and Vision
- About the Dean's Office
- Dean's List and PAES
- List of Majors and Minors
- CAL Board
- Chairs Council
- Dean's Presentations

the Arabian Nights



WRITTEN BY
Mary Zimmerman

Barnes Theatre
March 11 - 20, 2016

Palm Desert Campus
April 9 & 10, 2016

Adapted from THE BOOK OF THE THOUSAND NIGHTS AND ONE

Bienvenidos! Welcome to the College of Arts & Letters, a dynamic and caring community of students, faculty, and staff members united by a passion for the arts and humanities. Our College inspires students to learn and prepares them for the rapidly changing cultural and employment environment of the 21st century. Taught by faculty who are experts in their fields, our classes and programs provide students with tools for success in a world that values written and oral communication skills, analysis, critical thinking, and creativity--perhaps as never before! We offer baccalaureate degree programs in:

- [Art](#)
- [Communication Studies](#)
- [English](#)
- [Liberal Studies](#)
- [Music](#)
- [Philosophy](#)
- [Theatre Arts](#)
- [World Languages & Literatures](#)

se disciplines as well as [Interdisciplinary Minors in Philosophy, Policy, and Economics](#), American Studies, and area studies of

COLLEGE of ARTS & LETTERS

[Contribute Now!](#)

[HOME](#) [ABOUT](#) [DEPARTMENTS](#) [GIVING TO CAL](#) [NEWS](#) [STUDENT SHOWCASE](#) [RESOURCES](#) [INTERNATIONAL PROGRAMS](#)

WELCOME

- Message from the Dean
- CAL Mission and Vision
- About the Dean's Office
- Dean's List and PAES
- List of Majors and Minors
- CAL Board
- Chairs Council
- Dean's Presentations



Bienvenidos! Welcome to the College of Arts & Letters, a dynamic and caring community of students, faculty, and staff members united by a passion for the arts and humanities. Our College inspires students to learn and prepares them for the rapidly changing cultural and employment environment of the 21st century. Taught by faculty who are experts in their fields, our classes and programs provide students with tools for success in a world that values written and oral communication skills, analysis, critical thinking, and creativity--perhaps as never before! We offer baccalaureate degree programs in:

[Art](#)
[Communication Studies](#)
[English](#)
[Liberal Studies](#)
[Music](#)
[Philosophy](#)
[Theatre Arts](#)
[World Languages & Literatures](#)

se disciplines as well as [Interdisciplinary Minors in Philosophy, Policy, and Economics](#), [American Studies](#), and area studies of

Dean's Fellows

Student Resources

Faculty Resources

Dean's Fellow for Research: Dr. Luz Elena Ramirez, English Department



Dr. Luz Elena Ramirez's role is to promote research and creative activity in Arts & Letters and interdisciplinary collaboration across colleges. An active scholar, she has published *British Romanticism* and is currently working on a manuscript entitled *Conquest and Reclamation in the British Imagination*, and presents at national and international conferences on romance adventures and archaeological fantasies.

Dean's Fellow for Assessment: Dr. Jo Anna Grant, Communication Studies Department



Dr. Jo Anna Grant's role is to help develop a culture of assessment in the Arts & Letters programs. As an active Communication scholar, her research examines media portrayals of health and aging. Her work appears in professional journals, as well as in scholarly book chapters and textbooks.

Faculty Resources

- [College of Arts & Letters Research and Interdisciplinary Activity](#)
- [Academic Affairs](#)
- [Academic Scheduling Course information, Academic Year Calendars, Final Exam Schedules, Instructor Forms and Resources](#)
- [California Faculty Association](#)
- [Collective Bargaining Agreement](#)
- [Curriculum Guide](#)
- [Faculty Administrative Manual \(FAM\)](#)
- [Faculty Mentoring Network](#)
- [Handling Disruptive Student Behavior](#)
- [Human Resources](#)
- [Keeping Yourself Safe: 8 Steps for Faculty](#)
- [Lynda.com](#)
- [Payroll](#)
- [Request an online course](#)
- [Research and Sponsored Programs](#)
- [Teaching Resource Center](#)

Staff Appreciation Luncheon



Staff Appreciation Luncheon



Brown Bags with the Dean

Faculty:

Tuesday, February 9, 2016

12:00 – 1:00 p.m.

Students:

Tuesday, February 23, 2016

12:00 – 1:00 p.m.

Staff:

Monday, February 29, 2016

12:00 – 1:00 p.m.



Chat with the Dean

DATE: Tuesday, February 23, 2016

TIME: 12:00 – 1:00 p.m.

LOCATION: UH 237

Pizza will be provided!



Please **RSVP** by calling (909)537-5800 by Friday, February 19, 2016.

CAMPUS SAFETY



If this is an emergency, please call 9-1-1

| | |
|-----------------------------------|----------|
| Police Dispatch (TDD available) | 537-5165 |
| Campus Emergency Hotline | 537-5999 |
| University Police (Non-emergency) | 537-7777 |
| Campus Escort Service | 537-5165 |
| Lost and Found | 537-3782 |
| Crime Prevention/Crime Hotline | 537-7786 |

Questions and Discussion