

Administration and Finance – November 2021

# **FACILITIES PLANNING, DESIGN AND CONSTRUCTION ASSESSMENT**



CSUSB WE DEFINE THE *Future*

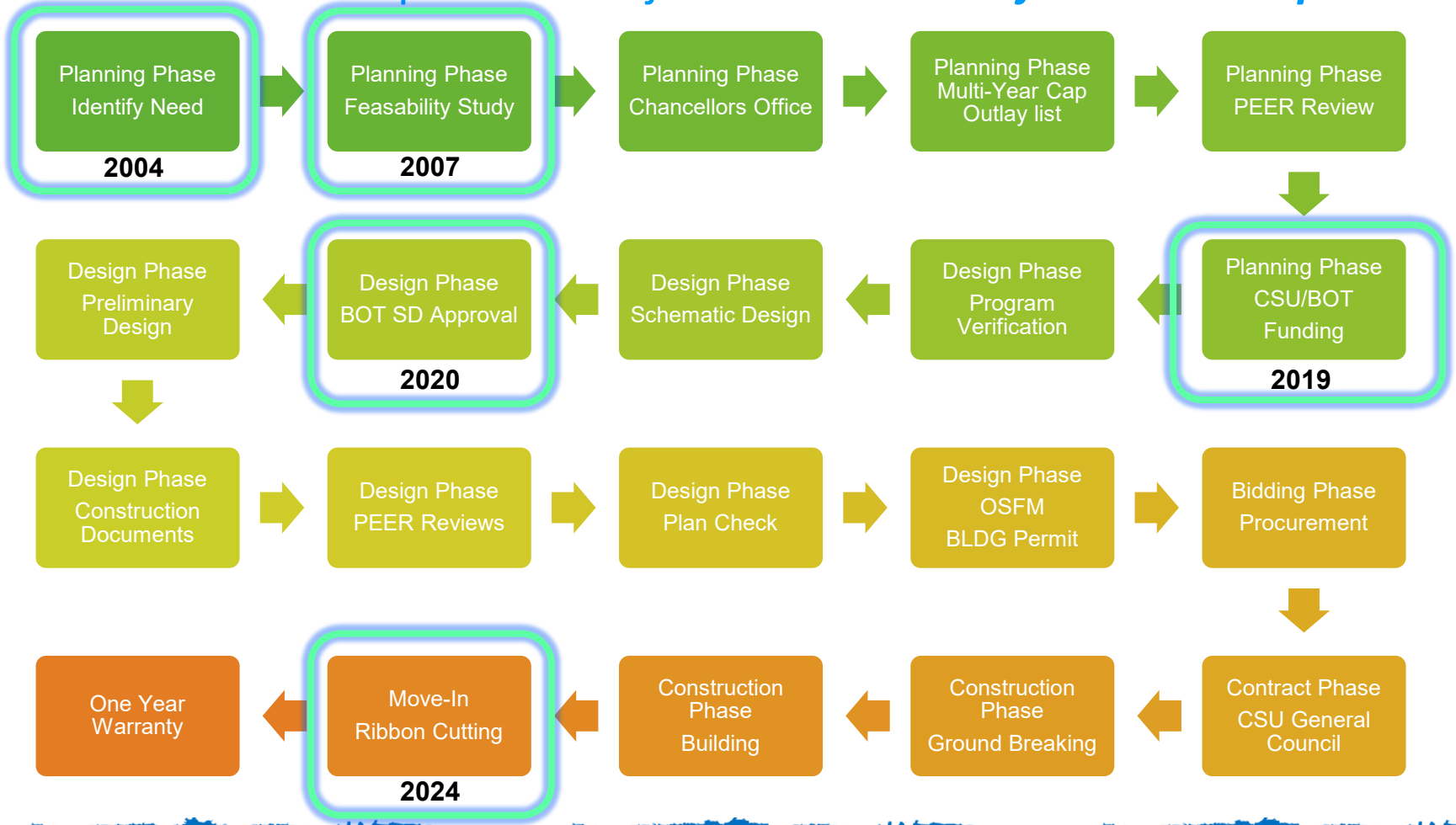
# FPDC Assessment

- Capital Project Funding Goals:
  - Reduce time to funding for new academic buildings
  - Position each project for success
  - Increase campus and community engagement

**How do we better position CSUSB for funding of future academic buildings?**

# FPDC Assessment

## Phases of a Capital Project – *PA Project Example*



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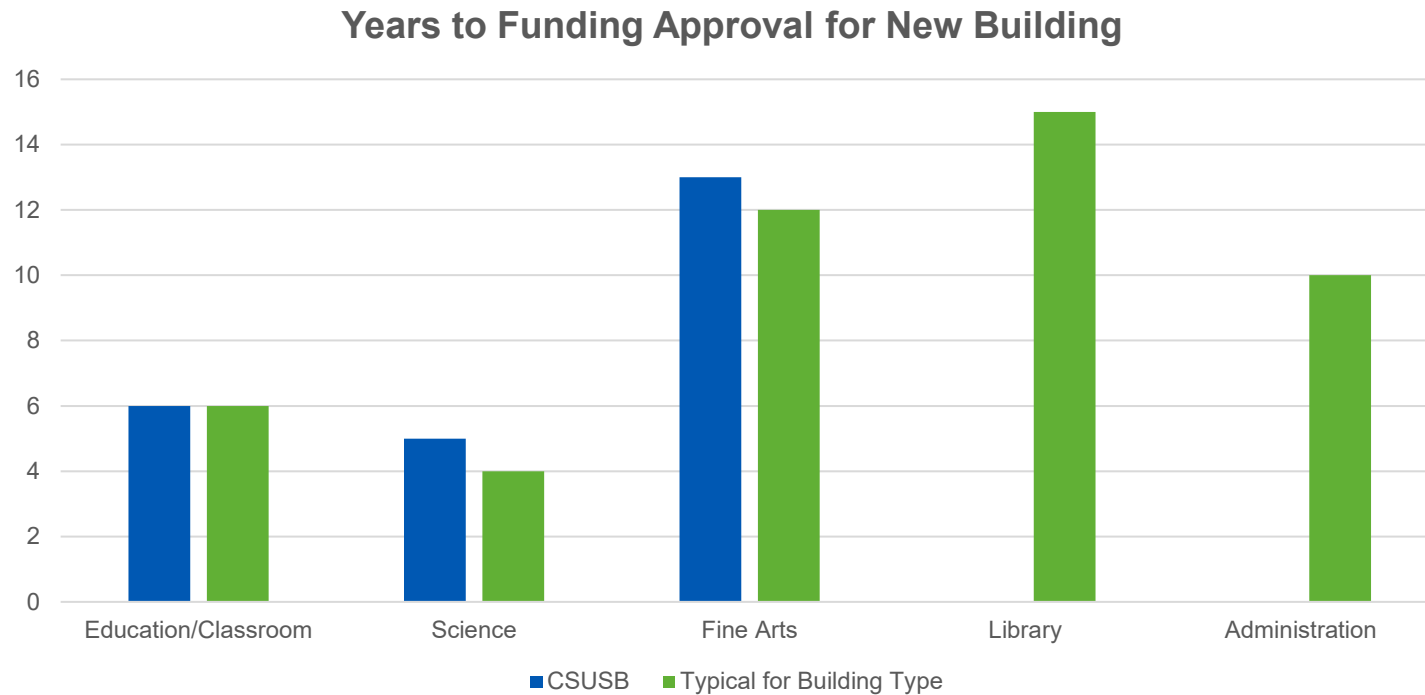
# FPDC Assessment

## ■ Evidence

- Data Resources:
  - Annual CSU Capital Outlay Priority List and Multi-Year Plan for from budget year 2000/01 to 2020/21
  - BOT Financing Agenda Items
- State Capital Outlay Funding Cycles for:
  - Chemical Sciences (FY 2001/02)
  - College of Education (FY 2004/05)
  - Performing Arts Building Addition (FY 2019/20)

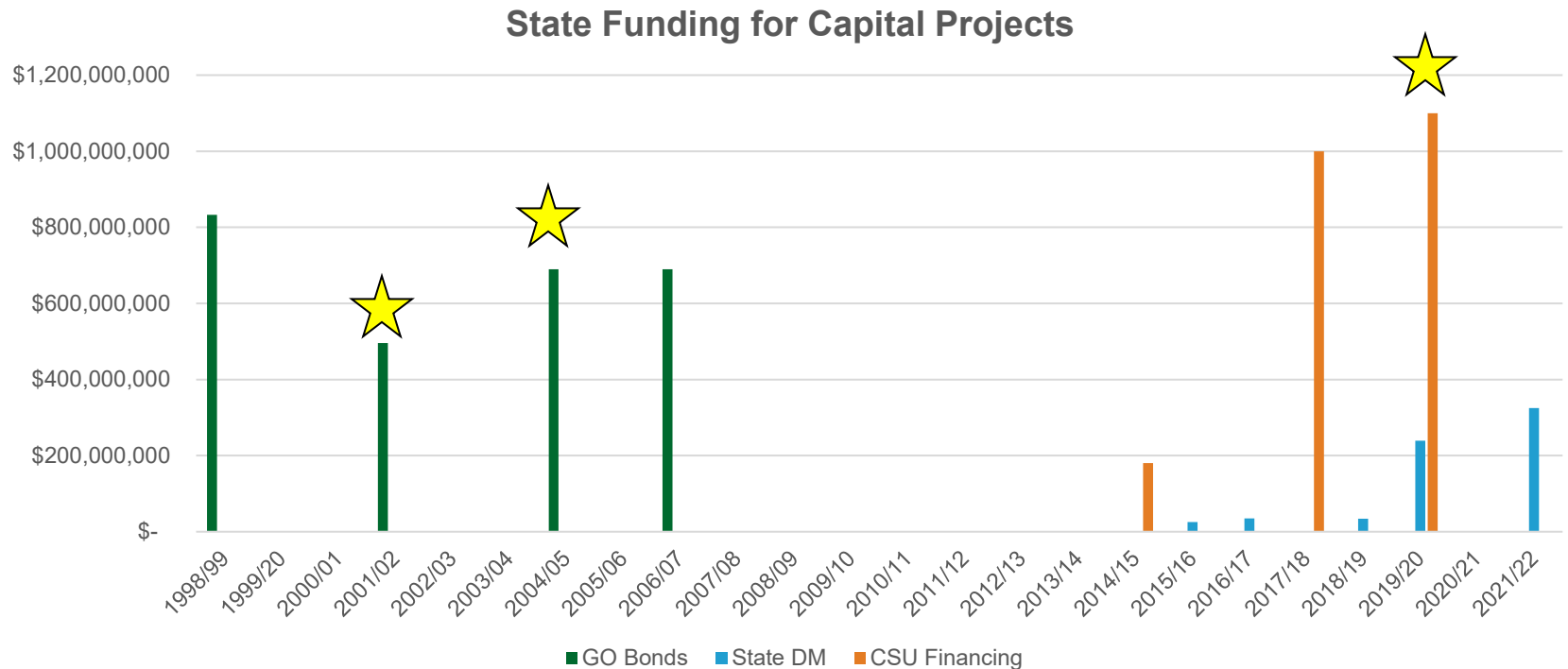
# FPDC Assessment

## ■ Evidence: Time to Funding by Project Type



# FPDC Assessment

## ■ Evidence: Funding Cycles



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# FPDC Assessment

## ■ Evidence: Funding Cycles

- Funding Correlated with:
  - Health of the Economy and State Budget
  - Campus Growth and Entitlement
  - Building Type
  - State and Regional Labor Demand
- CSU Funding is Reactive to Needs
- Legislature Prioritizing Infrastructure, Seismic, Fire Life Safety

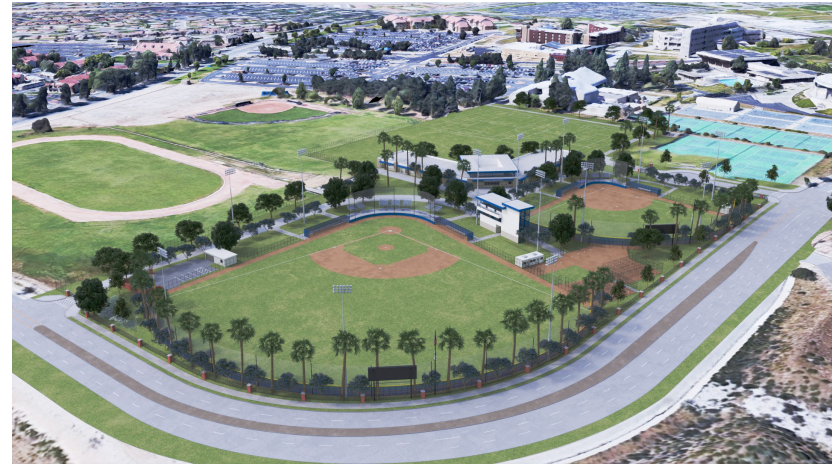


# FPDC Assessment

## ■ Evidence: FY 20/21 Feasibility Studies



Children's Center



Baseball/Softball Fields





# FPDC Assessment

## ■ Evidence: FY 20/21 Feasibility Studies



Interdisciplinary Science Lab  
Building



PDC Student Services



# FPDC Assessment

## ■ Measurable Outcomes

- Shortened duration/increased funding for major capital projects
- “Moving Up” the CSU Priority List
- Feasibility Studies as an investment
- Increased campus and community interest in projects



# FPDC Assessment

- Strategies to Achieve Outcomes
  - Annual re-evaluation of University needs and priorities
  - Feasibility Studies
    - From Planning Tool to Marketing Tool
    - Engage campus/community partners early
  - Advocacy from campus community leads to success
    - Campus Open Forums
    - Website for Completed Feasibility Studies