

Facilities Planning and Management

As stewards of the built environment, we serve to develop and maintain a living, learning, and working environment where students, faculty and staff can thrive and contribute to our global society.

Facilities Planning and Management Assessment UPDATE 20/21

Implications for Practice:

1. FPM needs to identify alternative sources of funding for deferred maintenance in existing building portfolio
2. Further study is needed to determine how space utilization can be leveraged to offset impacts on breakdown maintenance
3. Additional study is needed to understand the true impacts of building density on building systems

Study Follow-up:

1. Deferred Maintenance Funding

The department continues to seek avenues to fund deferred maintenance in existing buildings. In FY 20/21 the campus allocated \$711,000 from operational funds to address deferred maintenance (DM). In addition Total Return Portfolio (TRP) funds were allocated from the campus to address DM. Deferred Maintenance has also been included in legislative advocacy work and efforts were reflected in the Governor's 21/22 proposed budget which specifically allocated funds for CSU Deferred Maintenance.

2. Space Utilization

COVID and remote work options have revealed opportunities for space utilization. With the short-term reduction in deferred maintenance funding there is a higher probability of breakdowns with longer recovery times anticipated when buildings do have disruptions. We will continue to explore how remote work options may reduce the need for on-campus relocation and "swing space". We have incorporated a space utilization study in the campus strategic plan extension to provide further study into current space utilization.

3. COVID has provided a glimpse at building performance at minimum density. Future assessment comparing the period of Mar 2020 – Mar 2021 building performance, breakdown, and maintenance data with full occupancy data may help us to understand the true impacts of building occupancy on system performance.