May 28, 2020

To: Colleagues

From: Vice President for Administration and Finance

Subject: June 4: Campus Budget Forum

Colleagues,

All members of the campus community are cordially invited to attend a Campus-Wide Budget Open Forum on Thursday, June 4 from 12:00 to 2:00 pm via Zoom. The presentation will be available on the University Budget Office website on June 4.

During the first hour, President Morales and I will provide an overview and impact of the Governor's proposed 2020/21 budget reduction for the CSU due to the COVID-19 crisis, our budget planning scenarios to date, and the upcoming key federal, state, and CSU decisions that could further impact the 2020/21 fiscal year and beyond. A question and answer period with attendees will follow the presentation.

During the second hour, the University Budget Office will conduct a presentation and training of how to access the campus' Financial Transparency Portal. During Summer 2020, this portal will transition from being provided by OpenGov to Questica. An overview of both systems will be highlighted.

Campus-Budget Open Forum
Thursday, June 4
12:00 to 2:00pm

 $\underline{https://csusb.zoom.us/j/92502797979?pwd=VGhCays2Z3p3bjJsaDZhV2tKYzRyUT09}$

Password: Budget2020

Regards,			
Doug			

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