WHAT WILL IMPACT OUR FINANCIAL PLANNING GOING FORWARD?

- Federal/State Decisions
  - Federal stimulus bill(s) that support higher education?
  - May revise compared to July approved budget?
  - 2020/21 mid-year budget adjustments to CSU?
  - Additional cuts in 2021/22 and beyond?
  - COVID-19 affect on future international enrollment?

WHAT WILL IMPACT OUR FINANCIAL PLANNING GOING FORWARD?

- CSU/Campus Decisions
  - Returning to in-person instruction and services?
    - How will students feel about living on campus?
  - Projecting changes in enrollment trends?
  - Redistribution of enrollment between campuses?
  - Distribution of budget cuts amongst campuses?