



Leadership Retreat

Strategic Planning Implementation

Agenda

29 October 2015

9:00 a.m. – 12:00 p.m.

Obershaw Dining Room, Upper Commons

<u>Business</u>	<u>Presider</u>	<u>Time</u>
A. Welcome Remarks	President Morales	9:00 a.m. – 9:10 a.m.
B. Strategic Plan Overview	Terry Rizzo and Sam Sudhakar	9:10 a.m. – 9:30 a.m.
C. Strategic Plan Implementation Budget	Doug Freer	9:30 a.m. – 9:45 a.m.
D. Strategic Planning Metrics & Key Performance Indicators	Muriel Lopez-Wagner	9:45 a.m. – 10:00 a.m.
E. Break		10:00 a.m. – 10:10 a.m.
F. Group Work	All	10:10 a.m. – 11:00 a.m.
G. Break		11:00 a.m. – 11:10 a.m.
H. Group Reports (3 min.)	All	11:10 a.m. – 11:55 a.m.
I. Closing Remarks	President Morales	11:55 a.m. – 12:00 NOON