

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	67.0	4.5	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	67.0	4.5	0.00	0.00

SALARY RANGE TITLE

OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	67.0	4.5	0.00	0.00
SUBTOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	67.0	4.5	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	67.0	4.5	0.00	0.00

NOVEMBER 16, 2018  
 JOB APD55 PGM APD60

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.25	46.0	2.1	52.1	28.0	80.1	9.93	15.26	1752.0	118.9	333.78	22.64
PART TIME	4	1.47	22.0	0.0	22.0	0.0	22.0	14.99	14.99	1110.0	74.0	756.13	50.41
SUBTOTAL	11	6.72	68.0	2.1	74.1	28.0	102.1	11.03	15.20	2862.0	192.9	426.08	28.71
TOTAL	11	6.72	68.0	2.1	74.1	28.0	102.1	11.03	15.20	2862.0	192.9	426.08	28.71

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.31	22.0	0.6	22.6	8.0	30.6	9.80	13.26	540.0	36.5	234.07	15.80
ASSOC PROF/LECT C	1	0.94	8.0	0.5	8.5	4.0	12.5	9.02	13.27	260.0	17.5	276.01	18.55
ASST PROF/LECT B	3	2.00	16.0	1.0	21.0	16.0	37.0	10.50	18.50	952.0	64.9	476.00	32.47
INSTRUCTOR/LECT A	4	1.47	22.0	0.0	22.0	0.0	22.0	14.99	14.99	1110.0	74.0	756.13	50.41
SUBTOTAL	11	6.72	68.0	2.1	74.1	28.0	102.1	11.03	15.20	2862.0	192.9	426.08	28.71
TOTAL	11	6.72	68.0	2.1	74.1	28.0	102.1	11.03	15.20	2862.0	192.9	426.08	28.71

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.33	128.0	2.3	138.3	48.0	186.3	10.37	13.97	4817.0	323.0	361.34	24.23
PART TIME	5	1.60	24.0	0.0	24.0	0.0	24.0	14.98	14.98	688.0	45.9	429.46	28.63
SUBTOTAL	20	14.93	152.0	2.3	162.3	48.0	210.3	10.87	14.08	5505.0	368.8	368.65	24.70
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	21	14.93	152.0	2.3	162.3	48.0	210.3	10.87	14.08	5505.0	368.8	368.65	24.70

SALARY RANGE TITLE

PROFESSOR/LECT D	5	4.33	48.0	2.0	54.0	8.0	62.0	12.47	14.31	1896.0	126.9	437.67	29.30
ASSOC PROF/LECT C	2	2.00	16.0	0.0	16.0	8.0	24.0	8.00	12.00	536.0	35.9	268.00	17.94
ASST PROF/LECT B	4	4.00	32.0	0.3	32.3	16.0	48.3	8.08	12.08	1532.0	102.6	383.10	25.66
INSTRUCTOR/LECT A	7	2.60	32.0	0.0	36.0	12.0	48.0	13.84	18.45	793.0	53.4	304.77	20.53
TCHNG ASSOCIATE	2	2.00	24.0	0.0	24.0	4.0	28.0	12.00	14.00	748.0	50.0	374.00	25.00
SUBTOTAL	20	14.93	152.0	2.3	162.3	48.0	210.3	10.87	14.08	5505.0	368.8	368.65	24.70
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	21	14.93	152.0	2.3	162.3	48.0	210.3	10.87	14.08	5505.0	368.8	368.65	24.70

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	3.50	28.0	0.3	28.3	12.0	40.3	8.09	11.51	1004.0	67.4	286.86	19.26
PART TIME	10	3.17	44.0	0.0	44.0	9.0	53.0	13.88	16.72	2752.0	183.5	868.14	57.90
SUBTOTAL	14	6.67	72.0	0.3	72.3	21.0	93.3	10.84	13.99	3756.0	250.9	563.12	37.62
TOTAL	14	6.67	72.0	0.3	72.3	21.0	93.3	10.84	13.99	3756.0	250.9	563.12	37.62

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.00	8.0	0.3	8.3	9.0	17.3	8.30	17.30	532.0	35.5	532.00	35.53
ASST PROF/LECT B	2	2.00	16.0	0.0	16.0	8.0	24.0	8.00	12.00	372.0	24.9	186.00	12.43
INSTRUCTOR/LECT A	8	3.67	48.0	0.0	48.0	4.0	52.0	13.08	14.17	2852.0	190.5	777.11	51.92
SUBTOTAL	14	6.67	72.0	0.3	72.3	21.0	93.3	10.84	13.99	3756.0	250.9	563.12	37.62
TOTAL	14	6.67	72.0	0.3	72.3	21.0	93.3	10.84	13.99	3756.0	250.9	563.12	37.62

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	412.0	27.5	771.54	51.44
SUBTOTAL	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	412.0	27.5	771.54	51.44
TOTAL	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	412.0	27.5	771.54	51.44

SALARY RANGE TITLE

INSTRUCTOR/LECT A	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	412.0	27.5	771.54	51.44
SUBTOTAL	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	412.0	27.5	771.54	51.44
TOTAL	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	412.0	27.5	771.54	51.44

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.80	64.0	4.0	84.0	14.0	98.0	12.36	14.42	3541.0	236.5	521.12	34.80
PART TIME	2	0.67	10.0	0.0	10.0	0.0	10.0	14.99	14.99	207.0	14.1	310.34	21.15
SUBTOTAL	10	7.46	74.0	4.0	94.0	14.0	108.0	12.60	14.47	3748.0	250.6	502.28	33.58
TOTAL	10	7.46	74.0	4.0	94.0	14.0	108.0	12.60	14.47	3748.0	250.6	502.28	33.58

SALARY RANGE TITLE

PROFESSOR/LECT D	2	2.00	16.0	0.0	16.0	8.0	24.0	8.00	12.01	296.0	19.8	148.07	9.90
ASSOC PROF/LECT C	2	2.00	16.0	0.3	24.3	0.0	24.3	12.15	12.15	966.0	64.7	483.00	32.33
ASST PROF/LECT B	1	1.00	4.0	2.3	10.3	4.0	14.3	10.30	14.30	79.0	5.3	79.00	5.33
INSTRUCTOR/LECT A	4	2.33	34.0	0.0	36.0	2.0	38.0	15.43	16.29	1527.0	102.1	654.52	43.77
TCHNG ASSOCIATE	1	0.13	4.0	1.4	7.4	0.0	7.4	56.92	56.92	880.0	58.7	769.23	51.31
SUBTOTAL	10	7.46	74.0	4.0	94.0	14.0	108.0	12.60	14.47	3748.0	250.6	502.28	33.58
TOTAL	10	7.46	74.0	4.0	94.0	14.0	108.0	12.60	14.47	3748.0	250.6	502.28	33.58

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	9.86	88.0	2.5	106.5	36.0	142.5	10.80	14.45	3694.0	248.7	374.61	25.22
PART TIME	12	4.01	68.0	0.0	68.0	0.0	68.0	16.98	16.98	4900.0	326.8	223.47	81.60
SUBTOTAL	25	13.87	156.0	2.5	174.5	36.0	210.5	12.58	15.18	8594.0	575.5	619.79	41.51
TOTAL	25	13.87	156.0	2.5	174.5	36.0	210.5	12.58	15.18	8594.0	575.5	619.79	41.51

SALARY RANGE TITLE

PROFESSOR/LECT D	6	5.10	44.0	2.2	54.2	12.0	66.2	10.63	12.99	2432.0	164.3	477.05	32.22
ASSOC PROF/LECT C	3	1.33	16.0	0.0	16.0	12.0	28.0	12.01	21.02	360.0	24.0	270.27	18.02
ASST PROF/LECT B	4	3.43	28.0	0.3	36.3	12.0	48.3	10.58	14.08	902.0	60.5	262.90	17.62
INSTRUCTOR/LECT A	12	4.01	68.0	0.0	68.0	0.0	68.0	16.98	16.98	4900.0	326.8	223.47	81.60
SUBTOTAL	25	13.87	156.0	2.5	174.5	36.0	210.5	12.58	15.18	8594.0	575.5	619.79	41.51
TOTAL	25	13.87	156.0	2.5	174.5	36.0	210.5	12.58	15.18	8594.0	575.5	619.79	41.51

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	28.0	1.9	0.00	0.00
TOTAL	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	28.0	1.9	0.00	0.00
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	2.0	0.1	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	2.0	0.1	0.00	0.00
OTHER	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	26.0	1.7	0.00	0.00
SUBTOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	26.0	1.7	0.00	0.00
TOTAL	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	28.0	1.9	0.00	0.00



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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	6.24	56.0	1.3	65.3	12.0	77.3	10.47	12.39	3252.0	219.2	521.40	35.15
PART TIME	9	2.86	36.0	0.5	40.5	6.0	46.5	14.15	16.24	2700.0	181.8	943.07	63.50
SUBTOTAL	16	9.10	92.0	1.8	105.8	18.0	123.8	11.63	13.60	5952.0	401.0	654.07	44.07
TOTAL	16	9.10	92.0	1.8	105.8	18.0	123.8	11.63	13.60	5952.0	401.0	654.07	44.07

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.56	24.0	1.0	33.0	6.0	39.0	12.91	15.25	2366.0	160.1	925.30	62.61
ASSOC PROF/LECT C	2	1.94	16.0	0.8	16.8	8.0	24.8	8.65	12.77	474.0	32.4	244.08	16.66
ASST PROF/LECT B	1	1.00	12.0	0.0	12.0	0.0	12.0	12.01	12.01	284.0	19.0	284.28	19.02
INSTRUCTOR/LECT A	7	2.60	32.0	0.0	32.0	4.0	36.0	12.30	13.84	1844.0	123.9	708.69	47.63
TCHNG ASSOCIATE	1	1.00	8.0	0.0	12.0	0.0	12.0	12.00	12.00	984.0	65.6	984.00	65.60
SUBTOTAL	16	9.10	92.0	1.8	105.8	18.0	123.8	11.63	13.60	5952.0	401.0	654.07	44.07
TOTAL	16	9.10	92.0	1.8	105.8	18.0	123.8	11.63	13.60	5952.0	401.0	654.07	44.07

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	32	23.91	191.6	44.9	260.5	148.0	408.5	10.90	17.09	11000.0	749.7	460.08	31.36
PART TIME	40	14.45	229.0	27.0	258.0	0.0	258.0	17.85	17.85	13166.0	879.4	910.95	60.84
SUBTOTAL	72	38.36	420.6	71.9	518.5	148.0	666.5	13.52	17.37	24166.0	1629.1	629.95	42.47
OTHER	2	0.00	0.0	6.7	6.7	0.0	6.7	0.00	0.00	73.0	5.0	0.00	0.00
TOTAL	74	38.36	420.6	78.6	525.2	148.0	673.2	13.69	17.55	24239.0	1634.0	631.85	42.59

SALARY RANGE TITLE

PROFESSOR/LECT D	20	11.74	87.6	35.7	139.3	88.0	227.3	11.87	19.37	3890.0	270.3	331.49	23.04
ASSOC PROF/LECT C	3	2.00	8.0	3.0	15.0	12.0	27.0	7.50	13.50	134.0	11.2	67.00	5.59
ASST PROF/LECT B	9	6.24	56.0	9.1	69.1	28.0	97.1	11.07	15.56	3485.0	236.3	558.49	37.87
INSTRUCTOR/LECT A	22	12.92	192.0	3.3	197.3	16.0	213.3	15.27	16.51	12894.0	859.9	998.14	66.56
TCHNG ASSOCIATE	20	5.47	77.0	27.5	104.5	4.0	108.5	19.11	19.84	3836.0	256.3	701.41	46.87
SUBTOTAL	74	38.36	420.6	78.6	525.2	148.0	673.2	13.69	17.55	24239.0	1634.0	631.85	42.59
TOTAL	74	38.36	420.6	78.6	525.2	148.0	673.2	13.69	17.55	24239.0	1634.0	631.85	42.59

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	2.00	16.0	0.0	16.0	0.0	16.0	8.00	8.00	920.0	61.3	460.00	30.67
PART TIME	9	5.34	76.0	0.0	76.0	0.0	76.0	14.23	14.23	1952.0	130.2	365.54	24.38
SUBTOTAL	12	7.34	92.0	0.0	92.0	0.0	92.0	12.53	12.53	2872.0	191.5	391.28	26.09
TOTAL	12	7.34	92.0	0.0	92.0	0.0	92.0	12.53	12.53	2872.0	191.5	391.28	26.09
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	12	7.34	92.0	0.0	92.0	0.0	92.0	12.53	12.53	2872.0	191.5	391.28	26.09
SUBTOTAL	12	7.34	92.0	0.0	92.0	0.0	92.0	12.53	12.53	2872.0	191.5	391.28	26.09
TOTAL	12	7.34	92.0	0.0	92.0	0.0	92.0	12.53	12.53	2872.0	191.5	391.28	26.09

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	9.00	52.0	6.8	66.8	78.0	144.8	7.42	16.09	1468.0	115.4	163.11	12.82
PART TIME	19	6.67	36.0	44.6	80.6	0.0	80.6	12.08	12.08	1680.0	131.3	251.72	19.68
SUBTOTAL	30	15.67	88.0	51.4	147.4	78.0	225.4	9.40	14.38	3148.0	246.7	200.84	15.74
OTHER	2	0.00	12.0	0.0	12.0	0.0	12.0	0.00	0.00	304.0	25.3	0.00	0.00
TOTAL	32	15.67	100.0	51.4	159.4	78.0	237.4	10.17	15.15	3452.0	272.1	220.24	17.36

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.00	4.0	0.0	4.0	20.0	24.0	4.00	24.00	104.0	8.7	104.00	8.67
ASSOC PROF/LECT C	1	1.00	4.0	0.0	12.0	0.0	12.0	12.00	12.00	116.0	9.7	116.00	9.67
ASST PROF/LECT B	5	5.00	36.0	0.0	36.0	24.0	60.0	7.20	12.00	928.0	75.7	185.60	15.15
INSTRUCTOR/LECT A	21	8.14	52.0	47.9	99.9	34.0	133.9	12.27	16.45	2152.0	166.9	264.37	20.51
TCHNG ASSOCIATE	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	96.0	6.4	359.55	23.97
SUBTOTAL	31	15.41	100.0	47.9	155.9	78.0	233.9	10.12	15.18	3396.0	267.4	220.42	17.36
OTHER	1	0.27	0.0	3.5	3.5	0.0	3.5	13.11	13.11	56.0	4.7	209.74	17.49
SUBTOTAL	1	0.27	0.0	3.5	3.5	0.0	3.5	13.11	13.11	56.0	4.7	209.74	17.49
TOTAL	32	15.67	100.0	51.4	159.4	78.0	237.4	10.17	15.15	3452.0	272.1	220.24	17.36

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	8.67	105.2	10.9	120.1	30.0	150.1	13.86	17.32	6849.0	456.8	790.33	52.71
PART TIME	12	5.15	55.2	6.0	61.2	8.0	69.2	11.88	13.44	3830.0	255.3	743.69	49.58
SUBTOTAL	24	13.82	160.4	16.9	181.3	38.0	219.3	13.12	15.87	10679.0	712.1	772.94	51.54
OTHER	1	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	50.0	3.3	0.00	0.00
TOTAL	25	13.82	162.4	16.9	183.3	38.0	221.3	13.27	16.02	10729.0	715.5	776.56	51.79

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.25	24.0	6.3	30.3	22.0	52.3	9.32	16.09	1808.0	120.6	556.31	37.11
ASSOC PROF/LECT C	2	2.00	18.6	0.3	18.9	4.0	22.9	9.45	11.45	669.0	44.7	334.50	22.33
ASST PROF/LECT B	5	3.67	38.6	10.3	52.9	12.0	64.9	14.43	17.70	1964.0	131.0	535.73	35.73
INSTRUCTOR/LECT A	11	4.77	79.2	0.0	79.2	0.0	79.2	16.61	16.61	6238.0	415.9	308.58	87.24
TCHNG ASSOCIATE	1	0.13	2.0	0.0	2.0	0.0	2.0	15.04	15.04	50.0	3.3	375.94	25.04
SUBTOTAL	25	13.82	162.4	16.9	183.3	38.0	221.3	13.27	16.02	10729.0	715.5	776.56	51.79
TOTAL	25	13.82	162.4	16.9	183.3	38.0	221.3	13.27	16.02	10729.0	715.5	776.56	51.79

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	112	88.55	774.8	75.1	937.9	406.0	1343.9	10.59	15.18	38297.0	2596.8	432.50	29.33
PART TIME	124	45.93	612.2	78.1	696.3	23.0	719.3	15.16	15.66	33397.0	2249.8	727.19	48.99
SUBTOTAL	236	134.47	1387.0	153.2	1634.2	429.0	2063.2	12.15	15.34	71694.0	4846.7	533.14	36.04
OTHER	14	0.00	14.0	6.7	20.7	0.0	20.7	0.00	0.00	522.0	40.0	0.00	0.00
TOTAL	250	134.47	1401.0	159.9	1654.9	429.0	2083.9	12.31	15.50	72216.0	4886.6	537.03	36.34

SALARY RANGE TITLE

PROFESSOR/LECT D	54	33.28	277.6	48.1	361.7	181.0	542.7	10.87	16.31	13864.0	942.7	416.61	28.33
ASSOC PROF/LECT C	16	13.22	102.6	4.9	127.5	48.0	175.5	9.65	13.28	3515.0	239.9	265.97	18.15
ASST PROF/LECT B	34	28.34	238.6	23.3	285.9	120.0	405.9	10.09	14.33	10498.0	720.3	370.50	25.42
INSTRUCTOR/LECT A	111	50.38	663.2	51.2	722.4	72.0	794.4	14.34	15.77	37596.0	2532.6	746.26	50.27
TCHNG ASSOCIATE	26	9.00	119.0	28.9	153.9	8.0	161.9	17.10	17.99	6594.0	440.3	732.75	48.93
SUBTOTAL	241	134.21	1401.0	156.4	1651.4	429.0	2080.4	12.30	15.50	72067.0	4875.7	536.98	36.33
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	8	0.27	0.0	3.5	3.5	0.0	3.5	13.11	13.11	149.0	10.9	558.05	40.71
SUBTOTAL	9	0.27	0.0	3.5	3.5	0.0	3.5	13.11	13.11	149.0	10.9	558.05	40.71
TOTAL	250	134.47	1401.0	159.9	1654.9	429.0	2083.9	12.31	15.50	72216.0	4886.6	537.03	36.34

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	15.18	181.5	2.7	184.2	20.0	204.2	12.14	13.45	6734.0	456.6	443.67	30.08
PART TIME	15	6.94	109.5	0.0	109.5	4.0	113.5	15.78	16.36	4074.0	273.2	587.20	39.38
SUBTOTAL	32	22.12	291.0	2.7	293.7	24.0	317.7	13.28	14.37	10808.0	729.8	488.70	33.00
OTHER	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	33	22.12	291.0	2.7	293.7	36.0	329.7	13.28	14.91	10808.0	729.8	488.70	33.00

SALARY RANGE TITLE

PROFESSOR/LECT D	11	8.18	102.9	2.7	105.6	24.0	129.6	12.91	15.84	3522.0	240.5	430.51	29.39
ASSOC PROF/LECT C	3	2.27	30.6	0.0	30.6	4.0	34.6	13.50	15.26	1040.0	70.3	458.76	31.02
ASST PROF/LECT B	4	4.00	40.0	0.0	40.0	8.0	48.0	10.01	12.01	2156.0	144.7	539.27	36.20
INSTRUCTOR/LECT A	15	7.67	117.5	0.0	117.5	0.0	117.5	15.32	15.32	4090.0	274.3	533.25	35.76
SUBTOTAL	33	22.12	291.0	2.7	293.7	36.0	329.7	13.28	14.91	10808.0	729.8	488.70	33.00
TOTAL	33	22.12	291.0	2.7	293.7	36.0	329.7	13.28	14.91	10808.0	729.8	488.70	33.00

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	9.67	96.0	0.3	96.3	28.0	124.3	9.96	12.86	3126.0	213.6	323.44	22.10
PART TIME	20	8.01	123.2	0.0	123.2	4.0	127.2	15.38	15.88	5064.0	345.2	632.37	43.11
GRAD ASSISTANT	1	0.27	5.2	0.0	5.2	0.0	5.2	19.40	19.40	120.0	8.0	447.76	29.85
SUBTOTAL	32	17.94	224.4	0.3	224.7	32.0	256.7	12.52	14.31	8310.0	566.8	463.18	31.59
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	33	17.94	224.4	0.3	224.7	32.0	256.7	12.52	14.31	8310.0	566.8	463.18	31.59

SALARY RANGE TITLE

PROFESSOR/LECT D	8	5.67	56.0	0.3	56.3	20.0	76.3	9.94	13.47	1846.0	128.1	325.80	22.61
ASST PROF/LECT B	4	3.27	36.0	0.0	36.0	12.0	48.0	11.02	14.69	1108.0	74.0	339.05	22.64
INSTRUCTOR/LECT A	18	8.47	122.0	0.0	122.0	0.0	122.0	14.40	14.40	5118.0	348.8	604.18	41.18
TCHNG ASSOCIATE	2	0.27	5.2	0.0	5.2	0.0	5.2	19.40	19.40	118.0	7.9	440.30	29.37
SUBTOTAL	32	17.67	219.2	0.3	219.5	32.0	251.5	12.42	14.23	8190.0	558.8	463.42	31.62
GRAD ASSISTANT	1	0.27	5.2	0.0	5.2	0.0	5.2	19.40	19.40	120.0	8.0	447.76	29.85
SUBTOTAL	1	0.27	5.2	0.0	5.2	0.0	5.2	19.40	19.40	120.0	8.0	447.76	29.85
TOTAL	33	17.94	224.4	0.3	224.7	32.0	256.7	12.52	14.31	8310.0	566.8	463.18	31.59



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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	22	18.85	220.0	3.3	223.3	56.0	279.3	11.85	14.82	7852.0	527.5	416.60	27.99
PART TIME	12	5.34	84.0	2.7	86.7	0.0	86.7	16.24	16.24	2464.0	173.1	461.51	32.43
SUBTOTAL	34	24.19	304.0	6.0	310.0	56.0	366.0	12.82	15.13	10316.0	700.6	426.51	28.97
OTHER	2	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	36	24.19	304.0	6.0	310.0	68.0	378.0	12.82	15.63	10316.0	700.6	426.51	28.97

SALARY RANGE TITLE

PROFESSOR/LECT D	5	1.67	16.0	3.3	19.3	24.0	43.3	11.58	25.97	476.0	32.0	285.54	19.20
ASSOC PROF/LECT C	2	2.00	20.0	0.0	20.0	4.0	24.0	10.01	12.01	668.0	45.3	334.17	22.68
ASST PROF/LECT B	8	7.67	68.0	0.0	68.0	28.0	96.0	8.87	12.52	2464.0	164.3	321.42	21.44
INSTRUCTOR/LECT A	21	12.86	200.0	2.7	202.7	12.0	214.7	15.77	16.70	6708.0	458.9	521.82	35.70
SUBTOTAL	36	24.19	304.0	6.0	310.0	68.0	378.0	12.82	15.63	10316.0	700.6	426.51	28.97
TOTAL	36	24.19	304.0	6.0	310.0	68.0	378.0	12.82	15.63	10316.0	700.6	426.51	28.97

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.33	47.0	1.3	48.3	16.0	64.3	9.06	12.06	1938.0	131.3	363.40	24.62
PART TIME	5	2.14	28.0	0.0	28.0	0.0	28.0	13.11	13.11	984.0	66.1	460.67	30.93
SUBTOTAL	11	7.47	75.0	1.3	76.3	16.0	92.3	10.22	12.36	2922.0	197.4	391.22	26.43
TOTAL	11	7.47	75.0	1.3	76.3	16.0	92.3	10.22	12.36	2922.0	197.4	391.22	26.43

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	27.0	1.3	28.3	0.0	28.3	12.13	12.13	1214.0	82.9	520.36	35.54
ASSOC PROF/LECT C	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	140.0	9.5	140.00	9.47
ASST PROF/LECT B	2	2.00	16.0	0.0	16.0	8.0	24.0	8.00	12.00	584.0	38.9	292.00	19.47
INSTRUCTOR/LECT A	5	2.14	28.0	0.0	28.0	0.0	28.0	13.11	13.11	984.0	66.1	460.67	30.93
SUBTOTAL	11	7.47	75.0	1.3	76.3	16.0	92.3	10.22	12.36	2922.0	197.4	391.22	26.43
TOTAL	11	7.47	75.0	1.3	76.3	16.0	92.3	10.22	12.36	2922.0	197.4	391.22	26.43

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.66	60.0	0.7	64.7	24.0	88.7	9.71	13.31	2308.0	168.2	346.34	25.24
PART TIME	7	2.27	40.0	0.0	40.0	0.0	40.0	17.62	17.62	648.0	51.8	285.46	22.82
SUBTOTAL	15	8.93	100.0	0.7	104.7	24.0	128.7	11.72	14.41	2956.0	220.0	330.87	24.63
OTHER	2	0.00	2.0	2.6	4.6	0.0	4.6	0.00	0.00	70.0	4.8	0.00	0.00
TOTAL	17	8.93	102.0	3.3	109.3	24.0	133.3	12.23	14.92	3026.0	224.8	338.71	25.16

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.33	24.0	0.7	24.7	16.0	40.7	7.41	12.21	616.0	51.3	184.82	15.40
ASSOC PROF/LECT C	1	0.33	4.0	0.0	4.0	0.0	4.0	12.01	12.01	52.0	4.3	156.16	13.00
ASST PROF/LECT B	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	172.0	13.8	172.00	13.80
INSTRUCTOR/LECT A	10	4.27	66.0	2.6	72.6	4.0	76.6	17.01	17.95	2186.0	155.3	512.18	36.39
SUBTOTAL	16	8.93	102.0	3.3	109.3	24.0	133.3	12.23	14.92	3026.0	224.8	338.71	25.16
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	17	8.93	102.0	3.3	109.3	24.0	133.3	12.23	14.92	3026.0	224.8	338.71	25.16

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## SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	64	55.69	604.5	8.3	616.8	144.0	760.8	11.08	13.66	21958.0	1497.2	394.30	26.89
PART TIME	59	24.69	384.7	2.7	387.4	8.0	395.4	15.69	16.01	13234.0	909.4	535.98	36.83
GRAD ASSISTANT	1	0.27	5.2	0.0	5.2	0.0	5.2	19.40	19.40	120.0	8.0	447.76	29.85
SUBTOTAL	124	80.65	994.4	11.0	1009.4	152.0	1161.4	12.52	14.40	35312.0	2414.6	437.86	29.94
OTHER	6	0.00	2.0	2.6	4.6	24.0	28.6	0.00	0.00	70.0	4.8	0.00	0.00
TOTAL	130	80.65	996.4	13.6	1014.0	176.0	1190.0	12.57	14.76	35382.0	2419.4	438.73	30.00

## SALARY RANGE TITLE

PROFESSOR/LECT D	31	21.18	225.9	8.3	234.2	84.0	318.2	11.06	15.02	7674.0	534.9	362.32	25.25
ASSOC PROF/LECT C	7	5.60	58.6	0.0	58.6	16.0	74.6	10.47	13.32	1900.0	129.5	339.35	23.12
ASST PROF/LECT B	19	17.93	168.0	0.0	168.0	60.0	228.0	9.37	12.71	6484.0	435.8	361.59	24.30
INSTRUCTOR/LECT A	69	35.40	533.5	5.3	542.8	16.0	558.8	15.33	15.79	19086.0	1303.4	539.15	36.82
TCHNG ASSOCIATE	2	0.27	5.2	0.0	5.2	0.0	5.2	19.40	19.40	118.0	7.9	440.30	29.37
SUBTOTAL	128	80.38	991.2	13.6	1008.8	176.0	1184.8	12.55	14.74	35262.0	2411.4	438.70	30.00
GRAD ASSISTANT	1	0.27	5.2	0.0	5.2	0.0	5.2	19.40	19.40	120.0	8.0	447.76	29.85
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	2	0.27	5.2	0.0	5.2	0.0	5.2	19.40	19.40	120.0	8.0	447.76	29.85
TOTAL	130	80.65	996.4	13.6	1014.0	176.0	1190.0	12.57	14.76	35382.0	2419.4	438.73	30.00

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	9.00	76.3	6.3	82.6	10.0	92.6	9.18	10.29	1201.0	81.6	133.46	9.07
PART TIME	23	13.29	200.1	0.0	200.1	2.0	202.1	15.06	15.21	3741.0	250.2	281.55	18.83
SUBTOTAL	32	22.29	276.4	6.3	282.7	12.0	294.7	12.69	13.22	4942.0	331.9	221.75	14.89
OTHER	1	0.00	1.0	4.0	5.0	0.0	5.0	0.00	0.00	89.0	6.2	0.00	0.00
TOTAL	33	22.29	277.4	10.3	287.7	12.0	299.7	12.91	13.45	5031.0	338.1	225.75	15.17

SALARY RANGE TITLE

PROFESSOR/LECT D	6	5.00	33.8	9.4	43.2	6.0	49.2	8.64	9.84	505.0	35.2	100.98	7.03
ASSOC PROF/LECT C	3	3.00	31.6	0.0	31.6	4.0	35.6	10.53	11.87	638.0	42.7	212.67	14.22
ASST PROF/LECT B	1	1.00	11.9	0.9	12.8	0.0	12.8	12.83	12.83	147.0	10.0	147.29	9.98
INSTRUCTOR/LECT A	22	12.89	194.2	0.0	194.2	2.0	196.2	15.07	15.22	3676.0	245.9	285.25	19.08
TCHNG ASSOCIATE	1	0.40	5.9	0.0	5.9	0.0	5.9	14.75	14.75	65.0	4.3	162.50	10.83
SUBTOTAL	33	22.29	277.4	10.3	287.7	12.0	299.7	12.91	13.45	5031.0	338.1	225.75	15.17
TOTAL	33	22.29	277.4	10.3	287.7	12.0	299.7	12.91	13.45	5031.0	338.1	225.75	15.17

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	23	17.00	191.6	13.4	221.0	52.0	273.0	13.00	16.06	5503.0	369.8	323.78	21.76
PART TIME	36	15.73	227.6	1.9	229.5	6.0	235.5	14.59	14.98	7224.0	481.7	459.40	30.64
SUBTOTAL	59	32.72	419.2	15.3	450.5	58.0	508.5	13.77	15.54	12727.0	851.5	388.96	26.02
OTHER	1	0.00	7.8	0.6	8.4	0.0	8.4	0.00	0.00	23.0	1.6	0.00	0.00
TOTAL	60	32.72	427.0	15.9	458.9	58.0	516.9	14.02	15.80	12750.0	853.2	389.66	26.07

SALARY RANGE TITLE

PROFESSOR/LECT D	9	3.50	39.8	4.6	60.4	30.0	90.4	17.26	25.83	858.0	59.0	245.14	16.86
ASSOC PROF/LECT C	2	2.00	19.9	0.3	20.2	4.0	24.2	10.09	12.09	623.0	41.7	311.19	20.82
ASST PROF/LECT B	4	4.00	36.0	0.3	36.3	12.0	48.3	9.08	12.08	916.0	61.9	229.06	15.49
INSTRUCTOR/LECT A	32	18.97	275.3	10.1	285.4	12.0	297.4	15.05	15.68	8794.0	586.6	463.62	30.93
TCHNG ASSOCIATE	11	4.01	56.0	0.0	56.0	0.0	56.0	13.98	13.98	1552.0	103.5	387.52	25.84
SUBTOTAL	58	32.47	427.0	15.3	458.3	58.0	516.3	14.11	15.90	12743.0	852.7	392.41	26.26
ADMINISTRATOR	1	0.00	0.0	0.6	0.6	0.0	0.6	0.00	0.00	7.0	0.5	500.00	35.00
OTHER	1	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	2	0.25	0.0	0.6	0.6	0.0	0.6	2.43	2.43	7.0	0.5	28.34	1.90
TOTAL	60	32.72	427.0	15.9	458.9	58.0	516.9	14.02	15.80	12750.0	853.2	389.66	26.07

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	43	36.52	501.2	17.6	548.8	72.0	620.8	15.03	17.00	15419.0	1034.3	422.22	28.32
PART TIME	33	14.38	200.0	0.0	200.0	8.0	208.0	13.91	14.46	4900.0	327.1	340.68	22.74
SUBTOTAL	76	50.90	701.2	17.6	748.8	80.0	828.8	14.71	16.28	20319.0	1361.3	399.18	26.74
OTHER	1	0.00	0.0	1.7	1.7	0.0	1.7	0.00	0.00	14.0	0.9	0.00	0.00
TOTAL	77	50.90	701.2	19.3	750.5	80.0	830.5	14.74	16.32	20333.0	1362.3	399.45	26.76

SALARY RANGE TITLE

PROFESSOR/LECT D	17	10.55	89.3	6.6	123.9	56.0	179.9	11.75	17.06	3825.0	258.4	362.63	24.50
ASSOC PROF/LECT C	3	3.00	30.0	12.7	42.7	4.0	46.7	14.23	15.56	652.0	44.7	217.26	14.90
ASST PROF/LECT B	6	6.00	58.0	0.0	60.0	12.0	72.0	10.00	12.00	1144.0	78.2	190.73	13.04
INSTRUCTOR/LECT A	42	28.95	487.9	0.0	487.9	8.0	495.9	16.85	17.13	13800.0	920.1	476.65	31.78
TCHNG ASSOCIATE	9	2.40	36.0	0.0	36.0	0.0	36.0	14.98	14.98	912.0	60.8	379.53	25.30
SUBTOTAL	77	50.90	701.2	19.3	750.5	80.0	830.5	14.74	16.32	20333.0	1362.3	399.45	26.76
TOTAL	77	50.90	701.2	19.3	750.5	80.0	830.5	14.74	16.32	20333.0	1362.3	399.45	26.76

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGE AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	15.53	218.0	13.7	231.7	22.0	253.7	14.92	16.34	5641.0	378.1	363.30	24.35
PART TIME	19	7.01	112.0	0.0	112.0	0.0	112.0	15.98	15.98	2968.0	198.2	423.52	28.28
SUBTOTAL	37	22.54	330.0	13.7	343.7	22.0	365.7	15.25	16.23	8609.0	576.3	382.03	25.57
TOTAL	37	22.54	330.0	13.7	343.7	22.0	365.7	15.25	16.23	8609.0	576.3	382.03	25.57

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.83	58.0	3.3	61.3	18.0	79.3	12.69	16.42	976.0	66.0	202.07	13.66
ASSOC PROF/LECT C	3	2.53	32.0	1.1	33.1	0.0	33.1	13.09	13.09	1297.0	86.9	513.05	34.39
ASST PROF/LECT B	2	2.00	20.0	9.3	29.3	4.0	33.3	14.64	16.63	520.0	35.1	259.74	17.52
INSTRUCTOR/LECT A	22	12.64	212.0	0.0	212.0	0.0	212.0	16.77	16.77	5656.0	377.7	447.43	29.88
TCHNG ASSOCIATE	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	160.0	10.7	299.63	19.98
SUBTOTAL	36	22.54	330.0	13.7	343.7	22.0	365.7	15.25	16.23	8609.0	576.3	382.03	25.57
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	37	22.54	330.0	13.7	343.7	22.0	365.7	15.25	16.23	8609.0	576.3	382.03	25.57



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SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	2.25	2.0	5.7	7.7	0.0	7.7	3.42	3.42	319.0	21.3	141.71	9.45
PART TIME	10	2.97	32.0	0.0	32.0	0.0	32.0	10.78	10.78	3444.0	229.6	159.99	77.33
SUBTOTAL	15	5.22	34.0	5.7	39.7	0.0	39.7	7.61	7.61	3763.0	250.9	720.88	48.06
TOTAL	15	5.22	34.0	5.7	39.7	0.0	39.7	7.61	7.61	3763.0	250.9	720.88	48.06
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	14	4.89	34.0	5.7	39.7	0.0	39.7	8.13	8.13	3763.0	250.9	770.16	51.34
TCHNG ASSOCIATE	1	0.33	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	15	5.22	34.0	5.7	39.7	0.0	39.7	7.61	7.61	3763.0	250.9	720.88	48.06
TOTAL	15	5.22	34.0	5.7	39.7	0.0	39.7	7.61	7.61	3763.0	250.9	720.88	48.06

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.01	44.8	9.0	57.8	9.0	66.8	11.53	13.32	1922.0	128.1	383.33	25.55
PART TIME	15	5.31	57.5	22.3	79.8	2.0	81.8	15.02	15.39	1811.0	120.7	340.80	22.72
SUBTOTAL	21	10.33	102.3	31.3	137.6	11.0	148.6	13.32	14.39	3733.0	248.9	361.44	24.10
TOTAL	21	10.33	102.3	31.3	137.6	11.0	148.6	13.32	14.39	3733.0	248.9	361.44	24.10
SALARY RANGE TITLE													
PROFESSOR/LECT D	4	2.67	27.3	3.6	34.9	2.0	36.9	13.09	13.84	1276.0	85.1	478.62	31.91
ASSOC PROF/LECT C	1	0.68	11.3	1.3	12.6	0.0	12.6	18.45	18.45	657.0	43.8	961.93	64.13
ASST PROF/LECT B	2	2.00	14.2	4.1	18.3	7.0	25.3	9.15	12.66	137.0	9.1	68.53	4.57
INSTRUCTOR/LECT A	11	4.74	49.5	19.2	68.7	2.0	70.7	14.50	14.92	1653.0	110.2	348.81	23.25
SUBTOTAL	18	10.09	102.3	28.2	134.5	11.0	145.5	13.33	14.42	3723.0	248.2	369.09	24.61
OTHER	3	0.24	0.0	3.1	3.1	0.0	3.1	12.86	12.86	10.0	0.7	41.49	2.78
SUBTOTAL	3	0.24	0.0	3.1	3.1	0.0	3.1	12.86	12.86	10.0	0.7	41.49	2.78
TOTAL	21	10.33	102.3	31.3	137.6	11.0	148.6	13.32	14.39	3733.0	248.9	361.44	24.10

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.19	72.0	2.1	74.1	8.0	82.1	14.29	15.83	1934.0	128.9	372.86	24.86
PART TIME	14	8.34	136.0	0.0	136.0	2.0	138.0	16.30	16.54	4024.0	268.3	482.38	32.16
SUBTOTAL	20	13.53	208.0	2.1	210.1	10.0	220.1	15.53	16.27	5958.0	397.2	440.39	29.36
TOTAL	20	13.53	208.0	2.1	210.1	10.0	220.1	15.53	16.27	5958.0	397.2	440.39	29.36

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.83	32.0	1.4	33.4	10.0	43.4	11.79	15.32	754.0	50.3	266.15	17.74
ASSOC PROF/LECT C	1	0.94	12.0	0.7	12.7	0.0	12.7	13.55	13.55	250.0	16.7	266.81	17.79
INSTRUCTOR/LECT A	14	9.76	164.0	0.0	164.0	0.0	164.0	16.81	16.81	4954.0	330.3	507.63	33.84
SUBTOTAL	20	13.53	208.0	2.1	210.1	10.0	220.1	15.53	16.27	5958.0	397.2	440.39	29.36
TOTAL	20	13.53	208.0	2.1	210.1	10.0	220.1	15.53	16.27	5958.0	397.2	440.39	29.36

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	5.60	69.2	4.3	73.5	12.0	85.5	13.12	15.26	1528.0	102.2	272.76	18.25
PART TIME	10	5.37	66.7	0.0	66.7	0.0	66.7	12.43	12.43	1802.0	120.1	335.82	22.39
SUBTOTAL	18	10.97	135.9	4.3	140.2	12.0	152.2	12.78	13.88	3330.0	222.4	303.61	20.27
TOTAL	18	10.97	135.9	4.3	140.2	12.0	152.2	12.78	13.88	3330.0	222.4	303.61	20.27

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.99	45.0	0.6	45.6	12.0	57.6	11.42	14.43	578.0	38.7	144.79	9.69
ASST PROF/LECT B	1	1.00	12.1	0.0	12.1	0.0	12.1	12.11	12.11	129.0	8.6	129.13	8.61
INSTRUCTOR/LECT A	12	5.98	78.8	3.7	82.5	0.0	82.5	13.80	13.80	2623.0	175.1	438.85	29.29
SUBTOTAL	18	10.97	135.9	4.3	140.2	12.0	152.2	12.78	13.88	3330.0	222.4	303.61	20.27
TOTAL	18	10.97	135.9	4.3	140.2	12.0	152.2	12.78	13.88	3330.0	222.4	303.61	20.27

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## SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	118	96.10	1175.1	72.1	1297.2	185.0	1482.2	13.50	15.42	33467.0	2244.4	348.27	23.36
PART TIME	160	72.39	1031.9	24.2	1056.1	20.0	1076.1	14.59	14.86	29914.0	1996.0	413.21	27.57
SUBTOTAL	278	168.49	2207.0	96.3	2353.3	205.0	2558.3	13.97	15.18	63381.0	4240.4	376.17	25.17
OTHER	3	0.00	8.8	6.3	15.1	0.0	15.1	0.00	0.00	126.0	8.7	0.00	0.00
TOTAL	281	168.49	2215.8	102.6	2368.4	205.0	2573.4	14.06	15.27	63507.0	4249.1	376.92	25.22

## SALARY RANGE TITLE

PROFESSOR/LECT D	53	33.37	325.2	29.5	402.7	134.0	536.7	12.07	16.08	8772.0	592.7	262.87	17.76
ASSOC PROF/LECT C	13	12.15	136.8	16.1	152.9	12.0	164.9	12.58	13.57	4117.0	276.5	338.82	22.75
ASST PROF/LECT B	16	16.00	152.2	14.6	168.8	35.0	203.8	10.55	12.74	2993.0	202.9	187.12	12.69
INSTRUCTOR/LECT A	169	98.81	1495.7	38.7	1534.4	24.0	1558.4	15.53	15.77	44919.0	2996.7	454.60	30.33
TCHNG ASSOCIATE	24	7.68	105.9	0.0	105.9	0.0	105.9	13.80	13.80	2689.0	179.3	350.31	23.35
SUBTOTAL	275	168.00	2215.8	98.9	2364.7	205.0	2569.7	14.08	15.30	63490.0	4248.0	377.91	25.29
ADMINISTRATOR	1	0.00	0.0	0.6	0.6	0.0	0.6	0.00	0.00	7.0	0.5	500.00	35.00
OTHER	5	0.49	0.0	3.1	3.1	0.0	3.1	6.38	6.38	10.0	0.7	20.58	1.38
SUBTOTAL	6	0.49	0.0	3.7	3.7	0.0	3.7	7.58	7.58	17.0	1.1	34.84	2.32
TOTAL	281	168.49	2215.8	102.6	2368.4	205.0	2573.4	14.06	15.27	63507.0	4249.1	376.92	25.22

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SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	20	14.74	120.0	17.9	139.9	71.5	211.4	9.49	14.34	2430.0	188.5	164.82	12.79
PART TIME	35	10.40	89.0	69.3	158.3	2.0	160.3	15.23	15.42	2314.0	181.5	222.59	17.46
SUBTOTAL	55	25.14	209.0	87.2	298.2	73.5	371.7	11.86	14.79	4744.0	370.0	188.71	14.72
TOTAL	55	25.14	209.0	87.2	298.2	73.5	371.7	11.86	14.79	4744.0	370.0	188.71	14.72

SALARY RANGE TITLE

PROFESSOR/LECT D	11	6.07	44.0	11.6	57.6	41.5	99.1	9.50	16.34	1056.0	79.9	174.09	13.18
ASSOC PROF/LECT C	1	0.67	8.0	0.0	8.0	0.0	8.0	11.98	11.98	136.0	11.3	203.59	16.96
ASST PROF/LECT B	8	7.14	56.0	9.8	65.8	20.0	85.8	9.21	12.02	1092.0	85.6	152.92	11.98
INSTRUCTOR/LECT A	35	11.26	101.0	65.8	166.8	12.0	178.8	14.81	15.87	2460.0	193.2	218.39	17.15
SUBTOTAL	55	25.14	209.0	87.2	298.2	73.5	371.7	11.86	14.79	4744.0	370.0	188.71	14.72
TOTAL	55	25.14	209.0	87.2	298.2	73.5	371.7	11.86	14.79	4744.0	370.0	188.71	14.72

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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	9.68	96.3	9.7	106.0	54.0	160.0	10.95	16.53	1295.0	101.6	133.79	10.50
PART TIME	10	2.79	44.1	3.0	47.1	9.0	56.1	16.88	20.10	491.0	38.6	175.92	13.82
SUBTOTAL	24	12.47	140.4	12.7	153.1	63.0	216.1	12.28	17.33	1786.0	140.2	143.22	11.24
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	1.0	0.1	0.00	0.00
TOTAL	25	12.47	140.4	13.0	153.4	63.0	216.4	12.30	17.35	1787.0	140.3	143.30	11.25

SALARY RANGE TITLE

PROFESSOR/LECT D	8	3.06	43.5	0.0	43.5	30.0	73.5	14.22	24.04	603.0	47.7	197.19	15.60
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	4	4.00	39.3	3.4	42.7	6.0	48.7	10.68	12.18	480.0	37.4	120.03	9.35
INSTRUCTOR/LECT A	11	5.41	57.6	9.3	66.9	15.0	81.9	12.36	15.13	703.0	55.1	129.87	10.18
SUBTOTAL	24	12.47	140.4	12.7	153.1	63.0	216.1	12.28	17.33	1786.0	140.2	143.22	11.24
ADMINISTRATOR	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	1.0	0.1	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	1.0	0.1	0.00	0.00
TOTAL	25	12.47	140.4	13.0	153.4	63.0	216.4	12.30	17.35	1787.0	140.3	143.30	11.25

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	13.27	99.0	9.5	108.5	58.5	167.0	8.17	12.58	1985.0	137.0	149.54	10.32
PART TIME	54	13.05	138.3	58.7	197.0	8.0	205.0	15.10	15.71	3084.0	215.1	236.41	16.49
SUBTOTAL	72	26.32	237.3	68.2	305.5	66.5	372.0	11.61	14.13	5069.0	352.1	192.60	13.38
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	73	26.32	237.3	68.2	305.5	66.5	372.0	11.61	14.13	5069.0	352.1	192.60	13.38

SALARY RANGE TITLE

PROFESSOR/LECT D	16	11.51	91.0	8.2	99.2	48.0	147.2	8.62	12.79	1913.0	133.7	166.16	11.61
ASSOC PROF/LECT C	2	0.60	4.0	1.3	5.3	6.5	11.8	8.89	19.80	64.0	5.1	107.38	8.51
ASST PROF/LECT B	2	2.00	20.0	0.0	20.0	4.0	24.0	10.01	12.01	376.0	25.1	188.09	12.57
INSTRUCTOR/LECT A	52	11.68	114.3	58.7	173.0	8.0	181.0	14.82	15.50	2592.0	179.8	221.97	15.39
SUBTOTAL	72	25.79	229.3	68.2	297.5	66.5	364.0	11.54	14.12	4945.0	343.7	191.78	13.33
OTHER	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	124.0	8.5	232.21	15.86
SUBTOTAL	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	124.0	8.5	232.21	15.86
TOTAL	73	26.32	237.3	68.2	305.5	66.5	372.0	11.61	14.13	5069.0	352.1	192.60	13.38



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## SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	52	37.70	315.3	37.1	354.4	184.0	538.4	9.40	14.28	5710.0	427.2	151.47	11.33
PART TIME	99	26.23	271.4	131.0	402.4	19.0	421.4	15.34	16.06	5889.0	435.2	224.50	16.59
SUBTOTAL	151	63.93	586.7	168.1	756.8	203.0	959.8	11.84	15.01	11599.0	862.4	181.44	13.49
OTHER	2	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	1.0	0.1	0.00	0.00
TOTAL	153	63.93	586.7	168.4	757.1	203.0	960.1	11.84	15.02	11600.0	862.4	181.45	13.49

## SALARY RANGE TITLE

PROFESSOR/LECT D	35	20.64	178.5	19.8	200.3	119.5	319.8	9.71	15.50	3572.0	261.4	173.09	12.66
ASSOC PROF/LECT C	4	1.26	12.0	1.3	13.3	18.5	31.8	10.52	25.16	200.0	16.4	158.23	12.97
ASST PROF/LECT B	14	13.14	115.3	13.2	128.5	30.0	158.5	9.78	12.06	1948.0	148.1	148.26	11.27
INSTRUCTOR/LECT A	98	28.35	272.9	133.8	406.7	35.0	441.7	14.34	15.58	5755.0	428.1	202.97	15.10
SUBTOTAL	151	63.39	578.7	168.1	748.8	203.0	951.8	11.81	15.01	11475.0	853.9	181.01	13.47
ADMINISTRATOR	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	1.0	0.1	0.00	0.00
OTHER	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	124.0	8.5	232.21	15.86
SUBTOTAL	2	0.53	8.0	0.3	8.3	0.0	8.3	15.54	15.54	125.0	8.5	234.08	15.97
TOTAL	153	63.93	586.7	168.4	757.1	203.0	960.1	11.84	15.02	11600.0	862.4	181.45	13.49

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	14.52	147.0	8.1	191.5	39.0	230.5	13.19	15.88	8044.0	538.4	554.19	37.09
PART TIME	27	9.83	141.0	0.0	143.0	3.0	146.0	14.55	14.86	2735.0	182.4	278.29	18.56
SUBTOTAL	45	24.34	288.0	8.1	334.5	42.0	376.5	13.74	15.47	10779.0	720.7	442.80	29.61
TOTAL	45	24.34	288.0	8.1	334.5	42.0	376.5	13.74	15.47	10779.0	720.7	442.80	29.61

SALARY RANGE TITLE

PROFESSOR/LECT D	11	8.02	86.0	6.8	114.2	19.0	133.2	14.25	16.62	4315.0	289.3	538.37	36.09
ASSOC PROF/LECT C	2	1.00	8.0	0.0	12.0	12.0	24.0	12.00	24.00	224.0	14.9	224.00	14.93
ASST PROF/LECT B	3	3.00	24.0	1.3	32.3	0.0	32.3	10.77	10.77	447.0	30.3	149.00	10.10
INSTRUCTOR/LECT A	11	4.87	58.0	0.0	64.0	11.0	75.0	13.15	15.41	4548.0	303.2	934.26	62.29
TCHNG ASSOCIATE	18	7.46	112.0	0.0	112.0	0.0	112.0	15.01	15.01	1245.0	83.0	166.89	11.13
SUBTOTAL	45	24.34	288.0	8.1	334.5	42.0	376.5	13.74	15.47	10779.0	720.7	442.80	29.61
TOTAL	45	24.34	288.0	8.1	334.5	42.0	376.5	13.74	15.47	10779.0	720.7	442.80	29.61

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	11.04	110.0	6.4	125.4	34.0	159.4	11.36	14.44	4858.0	324.5	440.24	29.40
PART TIME	18	8.97	127.0	0.0	127.0	6.0	133.0	14.17	14.84	3128.0	208.5	348.91	23.26
SUBTOTAL	32	20.00	237.0	6.4	252.4	40.0	292.4	12.62	14.62	7986.0	533.0	399.30	26.65
TOTAL	32	20.00	237.0	6.4	252.4	40.0	292.4	12.62	14.62	7986.0	533.0	399.30	26.65

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.77	43.0	2.5	50.5	25.0	75.5	10.59	15.84	2324.0	155.5	487.52	32.62
ASSOC PROF/LECT C	3	3.00	31.0	0.3	31.3	5.0	36.3	10.43	12.10	891.0	59.4	297.00	19.80
ASST PROF/LECT B	3	2.24	17.0	3.6	23.6	6.0	29.6	10.55	13.24	1102.0	73.5	492.84	32.86
INSTRUCTOR/LECT A	14	8.06	119.0	0.0	120.0	2.0	122.0	14.88	15.13	2629.0	175.3	326.10	21.74
TCHNG ASSOCIATE	4	1.47	20.0	0.0	20.0	2.0	22.0	13.62	14.99	944.0	62.9	643.05	42.87
SUBTOTAL	31	19.53	230.0	6.4	245.4	40.0	285.4	12.56	14.61	7890.0	526.6	403.93	26.96
OTHER	1	0.47	7.0	0.0	7.0	0.0	7.0	14.99	14.99	96.0	6.4	205.57	13.70
SUBTOTAL	1	0.47	7.0	0.0	7.0	0.0	7.0	14.99	14.99	96.0	6.4	205.57	13.70
TOTAL	32	20.00	237.0	6.4	252.4	40.0	292.4	12.62	14.62	7986.0	533.0	399.30	26.65

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	10.60	104.8	6.2	134.5	21.0	155.5	12.69	14.67	5186.0	347.1	489.38	32.75
PART TIME	7	2.49	32.6	0.6	33.7	6.0	39.7	13.56	15.97	1072.0	72.1	431.21	29.01
SUBTOTAL	19	13.08	137.4	6.8	168.2	27.0	195.2	12.86	14.92	6258.0	419.2	478.33	32.04
OTHER	1	0.00	0.0	2.0	2.0	0.0	2.0	0.00	0.00	12.0	0.8	0.00	0.00
TOTAL	20	13.08	137.4	8.8	170.2	27.0	197.2	13.01	15.07	6270.0	420.0	479.25	32.10

SALARY RANGE TITLE

PROFESSOR/LECT D	11	7.25	67.1	8.5	89.8	22.0	111.8	12.39	15.42	2442.0	164.6	336.92	22.71
ASST PROF/LECT B	3	3.00	27.2	0.3	32.3	4.0	36.3	10.76	12.10	993.0	66.3	330.89	22.11
INSTRUCTOR/LECT A	6	2.83	43.1	0.0	48.1	1.0	49.1	16.97	17.33	2835.0	189.1	0.35	66.71
SUBTOTAL	20	13.08	137.4	8.8	170.2	27.0	197.2	13.01	15.07	6270.0	420.0	479.25	32.10
TOTAL	20	13.08	137.4	8.8	170.2	27.0	197.2	13.01	15.07	6270.0	420.0	479.25	32.10

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.56	49.0	5.2	61.9	0.0	61.9	13.59	13.59	2205.0	147.1	483.98	32.28
PART TIME	12	4.61	66.0	0.8	68.8	0.0	68.8	14.93	14.93	2891.0	192.8	627.39	41.84
SUBTOTAL	18	9.16	115.0	6.0	130.7	0.0	130.7	14.26	14.26	5096.0	339.9	556.09	37.09
TOTAL	18	9.16	115.0	6.0	130.7	0.0	130.7	14.26	14.26	5096.0	339.9	556.09	37.09

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.56	20.0	2.0	25.0	0.0	25.0	16.07	16.07	978.0	65.3	628.53	41.94
ASSOC PROF/LECT C	1	1.00	12.0	0.6	12.6	0.0	12.6	12.60	12.60	370.0	24.7	370.00	24.67
ASST PROF/LECT B	1	1.00	7.0	1.3	12.0	0.0	12.0	12.00	12.00	72.0	4.8	72.00	4.80
INSTRUCTOR/LECT A	7	4.20	56.0	1.3	60.3	0.0	60.3	14.36	14.36	3138.0	209.2	747.32	49.82
TCHNG ASSOCIATE	5	1.34	20.0	0.0	20.0	0.0	20.0	14.93	14.93	531.0	35.4	396.27	26.42
SUBTOTAL	17	9.10	115.0	5.2	129.9	0.0	129.9	14.28	14.28	5089.0	339.3	559.54	37.31
ADMINISTRATOR	1	0.07	0.0	0.8	0.8	0.0	0.8	11.59	11.59	7.0	0.5	101.45	7.68
SUBTOTAL	1	0.07	0.0	0.8	0.8	0.0	0.8	11.59	11.59	7.0	0.5	101.45	7.68
TOTAL	18	9.16	115.0	6.0	130.7	0.0	130.7	14.26	14.26	5096.0	339.9	556.09	37.09

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	8.67	98.0	2.0	103.0	20.0	123.0	11.89	14.20	4470.0	305.4	515.87	35.25
PART TIME	27	10.21	142.6	0.0	142.6	12.0	154.6	13.97	15.54	3809.0	257.9	373.10	25.26
SUBTOTAL	36	18.87	240.6	2.0	245.6	32.0	277.6	13.01	14.92	8279.0	563.4	438.65	29.85
OTHER	1	0.00	0.0	2.0	2.0	3.0	5.0	0.00	0.00	24.0	1.6	0.00	0.00
TOTAL	37	18.87	240.6	4.0	247.6	35.0	282.6	13.12	15.18	8303.0	565.0	439.92	29.93

SALARY RANGE TITLE

PROFESSOR/LECT D	2	0.67	12.0	0.0	12.0	6.0	18.0	18.02	27.03	568.0	37.9	852.85	56.86
ASSOC PROF/LECT C	3	2.00	30.0	3.0	33.0	7.0	40.0	16.48	19.98	847.0	58.2	423.08	29.07
ASST PROF/LECT B	6	5.40	53.0	1.0	57.0	12.0	69.0	10.56	12.78	2839.0	195.0	526.03	36.12
INSTRUCTOR/LECT A	19	9.34	123.6	0.0	123.6	10.0	133.6	13.24	14.74	3780.0	256.0	404.80	27.41
TCHNG ASSOCIATE	7	1.47	22.0	0.0	22.0	0.0	22.0	14.96	14.96	269.0	17.9	182.87	12.19
SUBTOTAL	37	18.87	240.6	4.0	247.6	35.0	282.6	13.12	15.18	8303.0	565.0	439.92	29.93
TOTAL	37	18.87	240.6	4.0	247.6	35.0	282.6	13.12	15.18	8303.0	565.0	439.92	29.93

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	12.00	130.3	4.9	147.2	20.0	167.2	12.27	13.93	4618.0	308.0	384.80	25.66
PART TIME	27	12.94	189.4	0.0	193.4	0.0	193.4	14.95	14.95	6486.0	432.5	501.39	33.44
SUBTOTAL	40	24.94	319.7	4.9	340.6	20.0	360.6	13.66	14.46	11104.0	740.5	445.28	29.69
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	41	24.94	319.7	4.9	340.6	20.0	360.6	13.66	14.46	11104.0	740.5	445.28	29.69

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.00	17.3	4.3	33.6	4.0	37.6	16.81	18.81	462.0	30.8	231.12	15.41
ASSOC PROF/LECT C	2	2.00	22.6	0.3	22.9	0.0	22.9	11.45	11.45	858.0	57.2	429.00	28.60
ASST PROF/LECT B	6	6.00	60.0	0.3	60.3	16.0	76.3	10.05	12.72	2014.0	134.3	335.67	22.39
INSTRUCTOR/LECT A	29	14.94	219.8	0.0	223.8	0.0	223.8	14.98	14.98	7770.0	518.2	520.15	34.69
SUBTOTAL	41	24.94	319.7	4.9	340.6	20.0	360.6	13.66	14.46	11104.0	740.5	445.28	29.69
TOTAL	41	24.94	319.7	4.9	340.6	20.0	360.6	13.66	14.46	11104.0	740.5	445.28	29.69

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	27	25.66	294.0	5.5	307.5	31.0	338.5	11.98	13.19	8812.0	591.5	343.39	23.05
PART TIME	37	16.79	244.0	0.0	244.0	12.0	256.0	14.54	15.25	8070.0	538.3	480.73	32.07
SUBTOTAL	64	42.45	538.0	5.5	551.5	43.0	594.5	12.99	14.01	16882.0	1129.9	397.70	26.62
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	65	42.45	538.0	5.5	551.5	43.0	594.5	12.99	14.01	16882.0	1129.9	397.70	26.62

SALARY RANGE TITLE

PROFESSOR/LECT D	21	16.50	166.0	4.2	178.2	26.0	204.2	10.80	12.38	4468.0	301.2	270.84	18.26
ASSOC PROF/LECT C	1	1.00	8.0	1.0	9.0	4.0	13.0	9.00	13.00	268.0	18.4	268.00	18.40
ASST PROF/LECT B	3	2.33	24.0	0.3	24.3	4.0	28.3	10.42	12.14	832.0	55.7	356.78	23.87
INSTRUCTOR/LECT A	31	18.61	286.0	0.0	286.0	3.0	289.0	15.37	15.53	9293.0	619.9	499.30	33.30
TCHNG ASSOCIATE	9	4.01	54.0	0.0	54.0	6.0	60.0	13.47	14.97	2021.0	134.7	504.24	33.62
SUBTOTAL	65	42.45	538.0	5.5	551.5	43.0	594.5	12.99	14.01	16882.0	1129.9	397.70	26.62
TOTAL	65	42.45	538.0	5.5	551.5	43.0	594.5	12.99	14.01	16882.0	1129.9	397.70	26.62



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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.40	16.0	0.0	16.0	0.0	16.0	11.43	11.43	1800.0	120.2	285.71	85.86
PART TIME	5	2.60	32.0	0.0	39.0	4.0	43.0	15.00	15.00	3500.0	233.4	346.15	89.77
SUBTOTAL	8	4.00	48.0	0.0	55.0	4.0	59.0	13.75	13.75	5300.0	353.6	325.00	88.40
TOTAL	8	4.00	48.0	0.0	55.0	4.0	59.0	13.75	13.75	5300.0	353.6	325.00	88.40
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	8	4.00	48.0	0.0	55.0	4.0	59.0	13.75	13.75	5300.0	353.6	325.00	88.40
SUBTOTAL	8	4.00	48.0	0.0	55.0	4.0	59.0	13.75	13.75	5300.0	353.6	325.00	88.40
TOTAL	8	4.00	48.0	0.0	55.0	4.0	59.0	13.75	13.75	5300.0	353.6	325.00	88.40

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.00	125.3	4.2	129.5	54.4	183.9	10.79	15.32	2057.0	140.5	171.39	11.70
PART TIME	23	12.65	179.0	0.0	184.0	2.0	186.0	14.55	14.71	1139.0	76.5	90.05	6.05
SUBTOTAL	37	24.65	304.3	4.2	313.5	56.4	369.9	12.72	15.01	3196.0	217.0	129.66	8.80
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	38	24.65	304.3	4.2	313.5	56.4	369.9	12.72	15.01	3196.0	217.0	129.66	8.80

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.25	9.0	0.0	14.0	1.0	15.0	11.20	12.00	200.0	13.5	160.00	10.78
ASSOC PROF/LECT C	3	3.00	29.0	0.0	29.0	5.0	34.0	9.66	11.33	817.0	55.4	272.24	18.47
ASST PROF/LECT B	3	3.00	28.0	0.0	28.0	9.0	37.0	9.33	12.33	451.0	31.1	150.33	10.38
INSTRUCTOR/LECT A	29	17.40	238.3	4.2	242.5	41.4	283.9	13.94	16.32	1728.0	117.0	99.32	6.72
SUBTOTAL	38	24.65	304.3	4.2	313.5	56.4	369.9	12.72	15.01	3196.0	217.0	129.66	8.80
TOTAL	38	24.65	304.3	4.2	313.5	56.4	369.9	12.72	15.01	3196.0	217.0	129.66	8.80

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.83	45.0	0.0	45.0	29.0	74.0	7.71	12.69	1113.0	74.2	190.81	12.72
PART TIME	8	4.33	61.0	0.0	63.0	0.0	63.0	14.55	14.55	2409.0	160.6	556.22	37.08
SUBTOTAL	15	10.16	106.0	0.0	108.0	29.0	137.0	10.63	13.48	3522.0	234.8	346.52	23.10
TOTAL	15	10.16	106.0	0.0	108.0	29.0	137.0	10.63	13.48	3522.0	234.8	346.52	23.10

SALARY RANGE TITLE

PROFESSOR/LECT D	5	4.17	29.0	0.0	29.0	21.0	50.0	6.96	12.00	828.0	55.2	198.66	13.24
ASSOC PROF/LECT C	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	136.0	9.1	136.00	9.07
ASST PROF/LECT B	1	0.33	4.0	0.0	4.0	0.0	4.0	12.01	12.01	96.0	6.4	288.29	19.22
INSTRUCTOR/LECT A	8	4.66	69.0	0.0	71.0	0.0	71.0	15.23	15.23	2462.0	164.1	527.99	35.20
SUBTOTAL	15	10.16	106.0	0.0	108.0	29.0	137.0	10.63	13.48	3522.0	234.8	346.52	23.10
TOTAL	15	10.16	106.0	0.0	108.0	29.0	137.0	10.63	13.48	3522.0	234.8	346.52	23.10

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## SCHOOL - 66 NATURAL SCI AND MATH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	123	106.27	1119.4	42.5	1261.5	248.4	1509.9	11.87	14.21	43163.0	2896.7	406.18	27.26
PART TIME	191	85.40	1214.6	1.4	1238.5	45.0	1283.5	14.50	15.03	35239.0	2355.2	412.64	27.58
SUBTOTAL	314	191.66	2334.0	43.9	2500.0	293.4	2793.4	13.04	14.57	78402.0	5251.9	409.06	27.40
OTHER	5	0.00	0.0	4.0	4.0	3.0	7.0	0.00	0.00	36.0	2.4	0.00	0.00
TOTAL	319	191.66	2334.0	47.9	2504.0	296.4	2800.4	13.06	14.61	78438.0	5254.3	409.25	27.41

## SALARY RANGE TITLE

PROFESSOR/LECT D	67	46.17	449.4	28.3	546.3	124.0	670.3	11.83	14.52	16585.0	1113.2	359.25	24.11
ASSOC PROF/LECT C	16	14.00	144.6	5.2	153.8	41.0	194.8	10.98	13.91	4411.0	297.3	315.00	21.23
ASST PROF/LECT B	29	26.30	244.2	8.1	273.8	51.0	324.8	10.41	12.35	8846.0	597.4	336.36	22.71
INSTRUCTOR/LECT A	162	88.91	1260.8	5.5	1294.3	72.4	1366.7	14.56	15.37	43483.0	2905.5	489.05	32.68
TCHNG ASSOCIATE	43	15.75	228.0	0.0	228.0	8.0	236.0	14.48	14.99	5010.0	334.0	318.16	21.21
SUBTOTAL	317	191.13	2327.0	47.1	2496.2	296.4	2792.6	13.06	14.61	78335.0	5247.4	409.86	27.45
ADMINISTRATOR	1	0.07	0.0	0.8	0.8	0.0	0.8	11.59	11.59	7.0	0.5	101.45	7.68
OTHER	1	0.47	7.0	0.0	7.0	0.0	7.0	14.99	14.99	96.0	6.4	205.57	13.70
SUBTOTAL	2	0.54	7.0	0.8	7.8	0.0	7.8	14.55	14.55	103.0	6.9	192.16	12.93
TOTAL	319	191.66	2334.0	47.9	2504.0	296.4	2800.4	13.06	14.61	78438.0	5254.3	409.25	27.41

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	29	4.71	46.6	0.0	46.6	0.0	46.6	9.90	9.90	862.0	57.5	183.13	12.21
SUBTOTAL	30	4.96	46.6	0.0	46.6	0.0	46.6	9.40	9.40	862.0	57.5	173.90	11.59
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	278.0	18.5	0.00	0.00
TOTAL	32	4.96	46.6	0.0	46.6	0.0	46.6	9.40	9.40	1140.0	76.0	229.98	15.33

SALARY RANGE TITLE

INSTRUCTOR/LECT A	29	4.69	46.6	0.0	46.6	0.0	46.6	9.93	9.93	898.0	59.9	191.43	12.76
TCHNG ASSOCIATE	1	0.27	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	30	4.96	46.6	0.0	46.6	0.0	46.6	9.40	9.40	898.0	59.9	181.16	12.08
ADMINISTRATOR	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	242.0	16.1	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	242.0	16.1	0.00	0.00
TOTAL	32	4.96	46.6	0.0	46.6	0.0	46.6	9.40	9.40	1140.0	76.0	229.98	15.33

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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	29	4.71	46.6	0.0	46.6	0.0	46.6	9.90	9.90	862.0	57.5	183.13	12.21
SUBTOTAL	30	4.96	46.6	0.0	46.6	0.0	46.6	9.40	9.40	862.0	57.5	173.90	11.59
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	278.0	18.5	0.00	0.00
TOTAL	32	4.96	46.6	0.0	46.6	0.0	46.6	9.40	9.40	1140.0	76.0	229.98	15.33

SALARY RANGE TITLE

INSTRUCTOR/LECT A	29	4.69	46.6	0.0	46.6	0.0	46.6	9.93	9.93	898.0	59.9	191.43	12.76
TCHNG ASSOCIATE	1	0.27	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	30	4.96	46.6	0.0	46.6	0.0	46.6	9.40	9.40	898.0	59.9	181.16	12.08
ADMINISTRATOR	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	242.0	16.1	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	242.0	16.1	0.00	0.00
TOTAL	32	4.96	46.6	0.0	46.6	0.0	46.6	9.40	9.40	1140.0	76.0	229.98	15.33

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	470	384.54	3989.1	235.1	4467.8	1167.4	5635.2	11.62	14.65	142595.0	9662.3	370.82	25.13
PART TIME	662	259.35	3561.4	237.4	3827.3	115.0	3942.3	14.76	15.20	118535.0	8003.0	457.05	30.86
GRAD ASSISTANT	1	0.27	5.2	0.0	5.2	0.0	5.2	19.40	19.40	120.0	8.0	447.76	29.85
SUBTOTAL	1133	644.16	7555.7	472.5	8300.3	1282.4	9582.7	12.89	14.88	261250.0	17673.3	405.57	27.44
OTHER	32	0.00	24.8	19.9	44.7	27.0	71.7	0.00	0.00	1033.0	74.5	0.00	0.00
TOTAL	1165	644.16	7580.5	492.4	8345.0	1309.4	9654.4	12.95	14.99	262283.0	17747.8	407.17	27.55

SALARY RANGE TITLE

PROFESSOR/LECT D	240	154.63	1456.6	134.0	1745.2	642.5	2387.7	11.29	15.44	50467.0	3444.7	326.37	22.28
ASSOC PROF/LECT C	56	46.23	454.6	27.5	506.1	135.5	641.6	10.95	13.88	14143.0	959.5	305.91	20.75
ASST PROF/LECT B	112	101.70	918.3	59.2	1025.0	296.0	1321.0	10.08	12.99	30769.0	2104.4	302.55	20.69
INSTRUCTOR/LECT A	638	306.55	4272.7	234.5	4547.2	219.4	4766.6	14.83	15.55	151737.0	10226.1	494.99	33.36
TCHNG ASSOCIATE	96	32.96	458.1	28.9	493.0	16.0	509.0	14.96	15.44	14411.0	961.5	437.28	29.17
SUBTOTAL	1142	642.07	7560.3	484.1	8316.5	1309.4	9625.9	12.95	14.99	261527.0	17696.2	407.32	27.56
GRAD ASSISTANT	1	0.27	5.2	0.0	5.2	0.0	5.2	19.40	19.40	120.0	8.0	447.76	29.85
ADMINISTRATOR	7	0.07	0.0	1.7	1.7	0.0	1.7	23.94	23.94	257.0	17.2	619.72	42.25
OTHER	15	1.75	15.0	6.6	21.6	0.0	21.6	12.31	12.31	379.0	26.4	216.08	15.05
SUBTOTAL	23	2.09	20.2	8.3	28.5	0.0	28.5	13.62	13.62	756.0	51.6	361.20	24.65
TOTAL	1165	644.16	7580.5	492.4	8345.0	1309.4	9654.4	12.95	14.99	262283.0	17747.8	407.17	27.55