

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	81.0	5.6	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	81.0	5.6	0.00	0.00

SALARY RANGE TITLE

OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	81.0	5.6	0.00	0.00
SUBTOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	81.0	5.6	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	81.0	5.6	0.00	0.00

NOVEMBER 13, 2017
 JOB APD55 PGM APD60

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.26	50.0	1.9	59.9	20.0	79.9	11.38	15.18	1187.0	81.3	225.49	15.45
PART TIME	5	2.00	30.0	0.0	30.0	0.0	30.0	14.99	14.99	2625.0	175.0	311.19	87.41
SUBTOTAL	12	7.27	80.0	1.9	89.9	20.0	109.9	12.37	15.13	3812.0	256.3	524.64	35.28
TOTAL	12	7.27	80.0	1.9	89.9	20.0	109.9	12.37	15.13	3812.0	256.3	524.64	35.28

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.26	22.0	0.3	26.3	4.0	30.3	11.62	13.39	621.0	41.7	274.41	18.44
ASST PROF/LECT B	4	3.00	28.0	1.6	33.6	16.0	49.6	11.20	16.53	566.0	39.6	188.60	13.20
INSTRUCTOR/LECT A	5	2.00	30.0	0.0	30.0	0.0	30.0	14.99	14.99	2625.0	175.0	311.19	87.41
SUBTOTAL	12	7.27	80.0	1.9	89.9	20.0	109.9	12.37	15.13	3812.0	256.3	524.64	35.28
TOTAL	12	7.27	80.0	1.9	89.9	20.0	109.9	12.37	15.13	3812.0	256.3	524.64	35.28

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SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2017 SAN BERNARDINO

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	13.33	124.2	4.7	132.9	36.0	168.9	9.97	12.67	5016.0	337.1	376.32	25.29
PART TIME	6	1.87	28.0	0.0	28.0	0.0	28.0	14.98	14.98	1236.0	82.4	661.32	44.09
SUBTOTAL	20	15.20	152.2	4.7	160.9	36.0	196.9	10.59	12.96	6252.0	419.5	411.37	27.60
OTHER	2	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	4.0	0.3	0.00	0.00
TOTAL	22	15.20	152.2	5.4	161.6	36.0	197.6	10.63	13.00	6256.0	419.8	411.63	27.62

SALARY RANGE TITLE

PROFESSOR/LECT D	6	5.33	48.2	1.3	53.5	12.0	65.5	10.04	12.29	1668.0	113.6	312.95	21.31
ASSOC PROF/LECT C	2	2.00	12.0	2.0	14.0	12.0	26.0	7.00	12.99	440.0	29.4	219.89	14.69
ASST PROF/LECT B	4	4.00	40.0	0.7	40.7	8.0	48.7	10.18	12.18	1820.0	121.4	455.23	30.37
INSTRUCTOR/LECT A	6	2.60	40.0	0.0	40.0	0.0	40.0	15.37	15.37	1932.0	128.8	742.51	49.50
TCHNG ASSOCIATE	1	1.00	8.0	0.7	8.7	4.0	12.7	8.70	12.70	240.0	16.2	240.00	16.20
SUBTOTAL	19	14.93	148.2	4.7	156.9	36.0	192.9	10.51	12.92	6100.0	409.4	408.55	27.42
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	2	0.27	4.0	0.7	4.7	0.0	4.7	17.60	17.60	156.0	10.4	584.27	38.95
SUBTOTAL	3	0.27	4.0	0.7	4.7	0.0	4.7	17.60	17.60	156.0	10.4	584.27	38.95
TOTAL	22	15.20	152.2	5.4	161.6	36.0	197.6	10.63	13.00	6256.0	419.8	411.63	27.62

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.33	32.0	0.0	32.0	32.0	64.0	7.39	14.77	1112.0	74.2	256.64	17.12
PART TIME	7	2.64	36.0	0.0	36.0	8.0	44.0	13.66	16.69	2900.0	193.3	100.15	73.34
SUBTOTAL	13	6.97	68.0	0.0	68.0	40.0	108.0	9.76	15.50	4012.0	267.5	575.69	38.39
TOTAL	13	6.97	68.0	0.0	68.0	40.0	108.0	9.76	15.50	4012.0	267.5	575.69	38.39

SALARY RANGE TITLE

PROFESSOR/LECT D	5	1.83	16.0	0.0	16.0	24.0	40.0	8.73	21.82	548.0	36.6	298.96	19.97
ASST PROF/LECT B	3	3.00	20.0	0.0	20.0	16.0	36.0	6.67	12.00	676.0	45.1	225.33	15.02
INSTRUCTOR/LECT A	5	2.14	32.0	0.0	32.0	0.0	32.0	14.98	14.98	2788.0	185.9	305.24	87.02
SUBTOTAL	13	6.97	68.0	0.0	68.0	40.0	108.0	9.76	15.50	4012.0	267.5	575.69	38.39
TOTAL	13	6.97	68.0	0.0	68.0	40.0	108.0	9.76	15.50	4012.0	267.5	575.69	38.39

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 SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2017 SAN BERNARDINO

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	252.0	16.8	471.91	31.46
SUBTOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	252.0	16.8	471.91	31.46
TOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	252.0	16.8	471.91	31.46
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	252.0	16.8	471.91	31.46
SUBTOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	252.0	16.8	471.91	31.46
TOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	252.0	16.8	471.91	31.46

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	6.81	84.0	1.8	85.8	24.0	109.8	12.60	16.12	3747.0	250.3	550.14	36.76
SUBTOTAL	9	6.81	84.0	1.8	85.8	24.0	109.8	12.60	16.12	3747.0	250.3	550.14	36.76
TOTAL	9	6.81	84.0	1.8	85.8	24.0	109.8	12.60	16.12	3747.0	250.3	550.14	36.76

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	24.0	0.3	24.3	12.0	36.3	12.16	18.17	549.0	36.7	274.77	18.35
ASSOC PROF/LECT C	3	2.31	28.0	0.8	28.8	4.0	32.8	12.45	14.17	635.0	42.8	274.42	18.50
ASST PROF/LECT B	2	2.00	16.0	0.7	16.7	8.0	24.7	8.35	12.36	423.0	28.2	211.61	14.11
INSTRUCTOR/LECT A	1	0.50	16.0	0.0	16.0	0.0	16.0	32.00	32.00	2140.0	142.7	280.00	85.34
SUBTOTAL	9	6.81	84.0	1.8	85.8	24.0	109.8	12.60	16.12	3747.0	250.3	550.14	36.76
TOTAL	9	6.81	84.0	1.8	85.8	24.0	109.8	12.60	16.12	3747.0	250.3	550.14	36.76

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	11.24	100.0	4.7	124.7	36.0	160.7	11.09	14.29	4848.0	323.5	431.20	28.78
PART TIME	10	3.74	56.0	0.0	56.0	0.0	56.0	14.98	14.98	4276.0	285.1	143.93	76.26
SUBTOTAL	23	14.98	156.0	4.7	180.7	36.0	216.7	12.06	14.46	9124.0	608.6	609.04	40.62
TOTAL	23	14.98	156.0	4.7	180.7	36.0	216.7	12.06	14.46	9124.0	608.6	609.04	40.62

SALARY RANGE TITLE

PROFESSOR/LECT D	6	5.82	36.0	3.4	51.4	24.0	75.4	8.83	12.95	1692.0	113.0	290.67	19.41
ASSOC PROF/LECT C	3	2.18	24.0	1.3	29.3	4.0	33.3	13.42	15.25	1016.0	67.9	465.20	31.08
ASST PROF/LECT B	3	2.74	24.0	0.0	28.0	8.0	36.0	10.23	13.15	844.0	56.3	308.25	20.55
INSTRUCTOR/LECT A	11	4.24	72.0	0.0	72.0	0.0	72.0	16.99	16.99	5572.0	371.5	314.77	87.65
SUBTOTAL	23	14.98	156.0	4.7	180.7	36.0	216.7	12.06	14.46	9124.0	608.6	609.04	40.62
TOTAL	23	14.98	156.0	4.7	180.7	36.0	216.7	12.06	14.46	9124.0	608.6	609.04	40.62

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	6	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	105.0	7.0	0.00	0.00
TOTAL	6	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	105.0	7.0	0.00	0.00

SALARY RANGE TITLE

OTHER	6	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	105.0	7.0	0.00	0.00
SUBTOTAL	6	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	105.0	7.0	0.00	0.00
TOTAL	6	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	105.0	7.0	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.88	68.0	3.2	75.2	36.0	111.2	9.54	14.10	4096.0	279.5	519.53	35.46
PART TIME	5	1.34	20.0	0.0	24.0	2.0	26.0	17.98	19.48	2332.0	156.7	746.82	17.36
SUBTOTAL	14	9.22	88.0	3.2	99.2	38.0	137.2	10.76	14.88	6428.0	436.2	697.26	47.32
TOTAL	14	9.22	88.0	3.2	99.2	38.0	137.2	10.76	14.88	6428.0	436.2	697.26	47.32

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.89	32.0	1.3	41.3	14.0	55.3	10.63	14.23	1918.0	132.1	493.57	33.99
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	4	4.00	36.0	1.9	37.9	12.0	49.9	9.48	12.48	2178.0	147.4	544.77	36.88
INSTRUCTOR/LECT A	4	1.34	20.0	0.0	20.0	0.0	20.0	14.98	14.98	2332.0	156.7	746.82	17.36
SUBTOTAL	14	9.22	88.0	3.2	99.2	38.0	137.2	10.76	14.88	6428.0	436.2	697.26	47.32
TOTAL	14	9.22	88.0	3.2	99.2	38.0	137.2	10.76	14.88	6428.0	436.2	697.26	47.32

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	34	28.04	263.6	32.8	312.4	138.0	450.4	11.14	16.06	14626.0	989.3	521.61	35.28
PART TIME	27	10.76	156.0	5.0	161.0	5.0	166.0	14.96	15.43	9855.0	659.9	915.98	61.34
SUBTOTAL	61	38.80	419.6	37.8	473.4	143.0	616.4	12.20	15.89	24481.0	1649.2	630.97	42.51
OTHER	4	0.00	2.0	34.2	36.2	0.0	36.2	0.00	0.00	233.0	15.7	0.00	0.00
TOTAL	65	38.80	421.6	72.0	509.6	143.0	652.6	13.13	16.82	24714.0	1664.8	636.98	42.91

SALARY RANGE TITLE

PROFESSOR/LECT D	18	12.11	92.6	24.1	128.7	73.0	201.7	10.62	16.65	4160.0	287.1	343.40	23.70
ASSOC PROF/LECT C	4	2.81	14.0	1.8	19.8	22.0	41.8	7.05	14.88	643.0	43.7	228.83	15.54
ASST PROF/LECT B	7	6.00	53.0	11.0	64.0	28.0	92.0	10.67	15.34	2725.0	186.9	454.32	31.16
INSTRUCTOR/LECT A	19	12.14	194.0	4.3	198.3	4.0	202.3	16.33	16.66	14962.0	998.0	232.45	82.21
TCHNG ASSOCIATE	12	4.34	60.0	0.5	60.5	4.0	64.5	13.95	14.87	1886.0	126.5	434.86	29.17
SUBTOTAL	60	37.40	413.6	41.7	471.3	131.0	602.3	12.60	16.10	24376.0	1642.2	651.78	43.91
ADMINISTRATOR	1	1.00	0.0	1.0	1.0	12.0	13.0	1.00	13.00	6.0	0.5	6.00	0.50
OTHER	4	0.40	8.0	29.3	37.3	0.0	37.3	93.25	93.25	332.0	22.2	830.00	55.45
SUBTOTAL	5	1.40	8.0	30.3	38.3	12.0	50.3	27.36	35.93	338.0	22.7	241.43	16.20
TOTAL	65	38.80	421.6	72.0	509.6	143.0	652.6	13.13	16.82	24714.0	1664.8	636.98	42.91

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	2.25	16.0	0.0	16.0	0.0	16.0	7.11	7.11	428.0	28.6	190.22	12.71
PART TIME	8	4.54	72.0	0.0	72.0	0.0	72.0	15.86	15.86	2580.0	172.1	568.41	37.91
SUBTOTAL	12	6.79	88.0	0.0	88.0	0.0	88.0	12.96	12.96	3008.0	200.7	443.07	29.56
OTHER	1	0.00	8.0	0.0	8.0	0.0	8.0	0.00	0.00	1880.0	125.3	0.00	0.00
TOTAL	13	6.79	96.0	0.0	96.0	0.0	96.0	14.14	14.14	4888.0	326.0	719.99	48.02

SALARY RANGE TITLE

INSTRUCTOR/LECT A	12	6.79	88.0	0.0	88.0	0.0	88.0	12.96	12.96	3008.0	200.7	443.07	29.56
SUBTOTAL	12	6.79	88.0	0.0	88.0	0.0	88.0	12.96	12.96	3008.0	200.7	443.07	29.56
OTHER	1	0.00	8.0	0.0	8.0	0.0	8.0	0.00	0.00	1880.0	125.3	0.00	0.00
SUBTOTAL	1	0.00	8.0	0.0	8.0	0.0	8.0	0.00	0.00	1880.0	125.3	0.00	0.00
TOTAL	13	6.79	96.0	0.0	96.0	0.0	96.0	14.14	14.14	4888.0	326.0	719.99	48.02

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	10.00	60.0	11.9	79.9	36.0	115.9	7.99	11.59	1808.0	145.5	180.78	14.55
PART TIME	18	6.11	40.0	42.5	82.5	0.0	82.5	13.51	13.51	1808.0	139.3	296.05	22.81
SUBTOTAL	29	16.11	100.0	54.4	162.4	36.0	198.4	10.08	12.32	3616.0	284.8	224.48	17.68
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	31	16.11	100.0	54.4	162.4	36.0	198.4	10.08	12.32	3616.0	284.8	224.48	17.68

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.00	12.0	0.0	16.0	8.0	24.0	8.00	12.00	332.0	27.7	166.00	13.84
ASSOC PROF/LECT C	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	116.0	9.7	116.00	9.67
ASST PROF/LECT B	5	5.00	36.0	0.0	40.0	20.0	60.0	8.00	12.00	964.0	80.3	192.80	16.07
INSTRUCTOR/LECT A	21	8.11	48.0	54.4	102.4	0.0	102.4	12.63	12.63	2204.0	167.1	271.83	20.61
SUBTOTAL	31	16.11	100.0	54.4	162.4	36.0	198.4	10.08	12.32	3616.0	284.8	224.48	17.68
TOTAL	31	16.11	100.0	54.4	162.4	36.0	198.4	10.08	12.32	3616.0	284.8	224.48	17.68

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	10	8.00	79.9	2.7	86.6	44.0	130.6	10.82	16.32	5867.0	391.3	733.28	48.91
PART TIME	8	3.44	36.0	9.1	45.1	6.0	51.1	13.10	14.85	3184.0	212.3	925.04	61.69
SUBTOTAL	18	11.44	115.9	11.8	131.7	50.0	181.7	11.51	15.88	9051.0	603.7	790.96	52.75
OTHER	2	0.00	2.0	2.0	4.0	0.0	4.0	0.00	0.00	60.0	4.0	0.00	0.00
TOTAL	20	11.44	117.9	13.8	135.7	50.0	185.7	11.86	16.23	9111.0	607.7	796.21	53.11

SALARY RANGE TITLE

PROFESSOR/LECT D	8	2.97	30.0	11.1	41.1	18.0	59.1	13.82	19.87	2364.0	157.8	794.89	53.05
ASSOC PROF/LECT C	1	1.00	4.0	2.0	6.0	8.0	14.0	6.00	14.00	292.0	19.5	292.00	19.53
ASST PROF/LECT B	5	4.50	31.9	0.7	36.6	24.0	60.6	8.13	13.46	1927.0	128.5	428.13	28.54
INSTRUCTOR/LECT A	5	2.84	52.0	0.0	52.0	0.0	52.0	18.34	18.34	4528.0	301.9	597.18	6.50
TCHNG ASSOCIATE	1	0.13	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	20	11.44	117.9	13.8	135.7	50.0	185.7	11.86	16.23	9111.0	607.7	796.21	53.11
TOTAL	20	11.44	117.9	13.8	135.7	50.0	185.7	11.86	16.23	9111.0	607.7	796.21	53.11

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	117	97.16	877.7	63.7	1005.4	402.0	1407.4	10.35	14.49	42735.0	2900.7	439.86	29.86
PART TIME	96	36.96	482.0	56.6	542.6	21.0	563.6	14.68	15.25	31048.0	2092.9	840.02	56.63
SUBTOTAL	213	134.12	1359.7	120.3	1548.0	423.0	1971.0	11.54	14.70	73783.0	4993.7	550.14	37.23
OTHER	20	0.00	12.0	36.9	48.9	0.0	48.9	0.00	0.00	2363.0	157.8	0.00	0.00
TOTAL	233	134.12	1371.7	157.2	1596.9	423.0	2019.9	11.91	15.06	76146.0	5151.5	567.76	38.41

SALARY RANGE TITLE

PROFESSOR/LECT D	58	38.22	312.8	41.8	398.6	189.0	587.6	10.43	15.37	13852.0	946.2	362.44	24.76
ASSOC PROF/LECT C	15	11.31	86.0	7.9	101.9	70.0	171.9	9.01	15.20	3142.0	212.9	277.83	18.83
ASST PROF/LECT B	37	34.23	284.9	16.6	317.5	140.0	457.5	9.27	13.36	12123.0	833.7	354.13	24.35
INSTRUCTOR/LECT A	91	43.22	600.0	58.7	658.7	4.0	662.7	15.24	15.33	42343.0	2845.0	979.73	65.83
TCHNG ASSOCIATE	14	5.47	68.0	1.2	69.2	8.0	77.2	12.65	14.11	2126.0	142.7	388.67	26.09
SUBTOTAL	215	132.45	1351.7	126.2	1545.9	411.0	1956.9	11.67	14.77	73586.0	4980.5	555.58	37.60
ADMINISTRATOR	2	1.00	0.0	1.0	1.0	12.0	13.0	1.00	13.00	6.0	0.5	6.00	0.50
OTHER	16	0.67	20.0	30.0	50.0	0.0	50.0	74.96	74.96	2554.0	170.5	829.09	55.58
SUBTOTAL	18	1.67	20.0	31.0	51.0	12.0	63.0	30.59	37.79	2560.0	171.0	535.69	2.56
TOTAL	233	134.12	1371.7	157.2	1596.9	423.0	2019.9	11.91	15.06	76146.0	5151.5	567.76	38.41

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	16.33	181.5	3.0	184.5	24.0	208.5	11.30	12.77	6178.0	419.5	378.39	25.70
PART TIME	15	7.20	109.5	0.0	109.5	0.0	109.5	15.20	15.20	4138.0	277.9	574.48	38.59
SUBTOTAL	32	23.53	291.0	3.0	294.0	24.0	318.0	12.49	13.51	10316.0	697.5	438.42	29.64
OTHER	1	0.00	12.0	0.0	12.0	0.0	12.0	0.00	0.00	596.0	39.7	0.00	0.00
TOTAL	33	23.53	303.0	3.0	306.0	24.0	330.0	13.00	14.02	10912.0	737.2	463.75	31.33

SALARY RANGE TITLE

PROFESSOR/LECT D	10	9.33	96.9	3.0	99.9	16.0	115.9	10.71	12.42	3042.0	209.7	326.05	22.48
ASSOC PROF/LECT C	2	1.00	24.3	0.0	24.3	0.0	24.3	24.30	24.30	932.0	62.7	932.00	62.73
ASST PROF/LECT B	3	3.00	28.0	0.0	28.0	8.0	36.0	9.34	12.00	1404.0	93.6	468.16	31.21
INSTRUCTOR/LECT A	18	10.20	153.8	0.0	153.8	0.0	153.8	15.08	15.08	5534.0	371.1	542.50	36.38
SUBTOTAL	33	23.53	303.0	3.0	306.0	24.0	330.0	13.00	14.02	10912.0	737.2	463.75	31.33
TOTAL	33	23.53	303.0	3.0	306.0	24.0	330.0	13.00	14.02	10912.0	737.2	463.75	31.33

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 161 BUSINESS ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	340.0	28.3	424.47	35.37
SUBTOTAL	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	340.0	28.3	424.47	35.37
TOTAL	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	340.0	28.3	424.47	35.37

SALARY RANGE TITLE

INSTRUCTOR/LECT A	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	340.0	28.3	424.47	35.37
SUBTOTAL	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	340.0	28.3	424.47	35.37
TOTAL	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	340.0	28.3	424.47	35.37

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	10.33	107.0	2.6	109.6	18.0	127.6	10.61	12.35	4024.0	272.9	389.55	26.42
PART TIME	19	5.34	74.4	0.0	74.4	0.0	74.4	13.94	13.94	2879.0	194.9	539.24	36.51
SUBTOTAL	30	15.67	181.4	2.6	184.0	18.0	202.0	11.74	12.89	6903.0	467.8	440.55	29.86
OTHER	2	0.00	11.0	0.5	11.5	0.0	11.5	0.00	0.00	1025.0	68.4	0.00	0.00
TOTAL	32	15.67	192.4	3.1	195.5	18.0	213.5	12.48	13.63	7928.0	536.2	505.97	34.22

SALARY RANGE TITLE

PROFESSOR/LECT D	8	6.33	60.0	3.1	63.1	14.0	77.1	9.97	12.18	2268.0	155.4	358.35	24.55
ASST PROF/LECT B	3	3.00	32.0	0.0	32.0	4.0	36.0	10.67	12.00	1080.0	72.5	360.00	24.15
INSTRUCTOR/LECT A	18	5.54	90.0	0.0	90.0	0.0	90.0	16.25	16.25	4345.0	292.7	784.58	52.85
TCHNG ASSOCIATE	3	0.80	10.4	0.0	10.4	0.0	10.4	12.97	12.97	235.0	15.7	293.02	19.54
SUBTOTAL	32	15.67	192.4	3.1	195.5	18.0	213.5	12.48	13.63	7928.0	536.2	505.97	34.22
TOTAL	32	15.67	192.4	3.1	195.5	18.0	213.5	12.48	13.63	7928.0	536.2	505.97	34.22

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	17.41	188.0	9.4	197.4	44.0	241.4	11.34	13.86	5784.0	389.1	332.17	22.34
PART TIME	14	6.87	96.0	0.0	100.0	0.0	100.0	14.55	14.55	3344.0	224.5	486.47	32.65
SUBTOTAL	33	24.29	284.0	9.4	297.4	44.0	341.4	12.25	14.06	9128.0	613.5	375.84	25.26
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	34	24.29	284.0	9.4	297.4	44.0	341.4	12.25	14.06	9128.0	613.5	375.84	25.26

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.60	44.0	4.7	52.7	8.0	60.7	14.63	16.86	2032.0	136.6	564.29	37.93
ASSOC PROF/LECT C	3	3.00	20.0	4.7	24.7	12.0	36.7	8.23	12.23	764.0	51.0	254.67	17.00
ASST PROF/LECT B	6	5.67	52.0	0.0	52.0	20.0	72.0	9.18	12.71	1448.0	96.5	255.56	17.04
INSTRUCTOR/LECT A	18	12.02	168.0	0.0	168.0	4.0	172.0	13.98	14.31	4884.0	329.4	406.32	27.40
SUBTOTAL	33	24.29	284.0	9.4	297.4	44.0	341.4	12.25	14.06	9128.0	613.5	375.84	25.26
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	34	24.29	284.0	9.4	297.4	44.0	341.4	12.25	14.06	9128.0	613.5	375.84	25.26

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.33	52.0	0.3	52.3	12.0	64.3	9.81	12.06	2272.0	151.7	426.27	28.46
PART TIME	4	2.14	32.0	0.0	32.0	0.0	32.0	14.98	14.98	1004.0	68.3	470.04	31.96
SUBTOTAL	10	7.47	84.0	0.3	84.3	12.0	96.3	11.29	12.90	3276.0	219.9	438.79	29.46
TOTAL	10	7.47	84.0	0.3	84.3	12.0	96.3	11.29	12.90	3276.0	219.9	438.79	29.46

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	28.0	0.3	28.3	0.0	28.3	12.14	12.14	1304.0	87.0	559.42	37.32
ASSOC PROF/LECT C	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	124.0	8.4	124.00	8.40
ASST PROF/LECT B	2	2.00	20.0	0.0	20.0	4.0	24.0	10.01	12.01	844.0	56.3	422.21	28.15
INSTRUCTOR/LECT A	4	2.14	32.0	0.0	32.0	0.0	32.0	14.98	14.98	1004.0	68.3	470.04	31.96
SUBTOTAL	10	7.47	84.0	0.3	84.3	12.0	96.3	11.29	12.90	3276.0	219.9	438.79	29.46
TOTAL	10	7.47	84.0	0.3	84.3	12.0	96.3	11.29	12.90	3276.0	219.9	438.79	29.46

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	7.33	60.0	2.3	66.3	28.0	94.3	9.04	12.86	2261.0	166.4	308.37	22.70
PART TIME	9	2.72	40.0	3.0	43.0	0.0	43.0	15.83	15.83	936.0	66.5	344.50	24.49
SUBTOTAL	17	10.05	100.0	5.3	109.3	28.0	137.3	10.88	13.66	3197.0	233.0	318.14	23.18
TOTAL	17	10.05	100.0	5.3	109.3	28.0	137.3	10.88	13.66	3197.0	233.0	318.14	23.18

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	20.0	2.3	22.3	4.0	26.3	11.14	13.14	440.0	36.5	219.89	18.23
ASSOC PROF/LECT C	4	4.00	28.0	0.0	32.0	16.0	48.0	8.00	12.00	1181.0	85.7	295.25	21.42
ASST PROF/LECT B	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	196.0	15.3	196.00	15.27
INSTRUCTOR/LECT A	8	2.78	40.0	3.0	43.0	4.0	47.0	15.46	16.90	1284.0	89.1	461.70	32.05
SUBTOTAL	16	9.78	96.0	5.3	105.3	28.0	133.3	10.76	13.63	3101.0	226.6	317.01	23.16
OTHER	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	96.0	6.4	359.55	23.97
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	96.0	6.4	359.55	23.97
TOTAL	17	10.05	100.0	5.3	109.3	28.0	137.3	10.88	13.66	3197.0	233.0	318.14	23.18

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	64	57.53	600.5	17.6	622.1	126.0	748.1	10.81	13.00	20859.0	1427.9	362.56	24.82
PART TIME	61	24.27	351.9	3.0	358.9	0.0	358.9	14.79	14.79	12301.0	832.1	506.86	34.29
SUBTOTAL	125	81.80	952.4	20.6	981.0	126.0	1107.0	11.99	13.53	33160.0	2260.0	405.37	27.63
OTHER	4	0.00	23.0	0.5	23.5	0.0	23.5	0.00	0.00	1621.0	108.1	0.00	0.00
TOTAL	129	81.80	975.4	21.1	1004.5	126.0	1130.5	12.28	13.82	34781.0	2368.2	425.19	28.95

SALARY RANGE TITLE

PROFESSOR/LECT D	30	23.59	248.9	13.4	266.3	42.0	308.3	11.29	13.07	9086.0	625.2	385.13	26.50
ASSOC PROF/LECT C	10	9.00	76.3	4.7	85.0	36.0	121.0	9.44	13.44	3001.0	207.8	333.44	23.09
ASST PROF/LECT B	15	14.66	140.0	0.0	140.0	40.0	180.0	9.55	12.27	4972.0	334.1	339.06	22.79
INSTRUCTOR/LECT A	69	33.48	495.8	3.0	498.8	8.0	506.8	14.90	15.14	17391.0	1178.9	519.49	35.22
TCHNG ASSOCIATE	3	0.80	10.4	0.0	10.4	0.0	10.4	12.97	12.97	235.0	15.7	293.02	19.54
SUBTOTAL	127	81.54	971.4	21.1	1000.5	126.0	1126.5	12.27	13.82	34685.0	2361.8	425.40	28.97
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	96.0	6.4	359.55	23.97
SUBTOTAL	2	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	96.0	6.4	359.55	23.97
TOTAL	129	81.80	975.4	21.1	1004.5	126.0	1130.5	12.28	13.82	34781.0	2368.2	425.19	28.95

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	8.67	100.0	4.0	114.0	4.0	118.0	13.15	13.61	1445.0	98.4	166.69	11.35
PART TIME	23	12.62	191.2	0.0	191.2	0.0	191.2	15.15	15.15	3959.0	264.6	313.66	20.96
SUBTOTAL	32	21.29	291.2	4.0	305.2	4.0	309.2	14.33	14.52	5404.0	363.0	253.82	17.05
OTHER	1	0.00	2.0	5.6	7.6	0.0	7.6	0.00	0.00	128.0	8.5	0.00	0.00
TOTAL	33	21.29	293.2	9.6	312.8	4.0	316.8	14.69	14.88	5532.0	371.5	259.83	17.45

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.84	62.4	8.1	76.5	0.0	76.5	15.82	15.82	839.0	58.2	173.49	12.04
ASSOC PROF/LECT C	3	2.67	23.8	1.5	29.3	4.0	33.3	10.99	12.49	452.0	30.4	169.48	11.40
ASST PROF/LECT B	2	2.00	25.7	0.0	25.7	0.0	25.7	12.85	12.85	379.0	25.3	189.50	12.64
INSTRUCTOR/LECT A	21	11.39	175.4	0.0	175.4	0.0	175.4	15.40	15.40	3762.0	251.0	330.35	22.04
TCHNG ASSOCIATE	1	0.40	5.9	0.0	5.9	0.0	5.9	14.75	14.75	100.0	6.7	250.00	16.68
SUBTOTAL	33	21.29	293.2	9.6	312.8	4.0	316.8	14.69	14.88	5532.0	371.5	259.83	17.45
TOTAL	33	21.29	293.2	9.6	312.8	4.0	316.8	14.69	14.88	5532.0	371.5	259.83	17.45

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	25	21.33	211.5	15.3	233.8	68.0	301.8	10.96	14.15	6269.0	421.7	293.86	19.77
PART TIME	26	11.56	167.6	3.3	172.9	2.0	174.9	14.95	15.13	5682.0	378.9	491.39	32.77
SUBTOTAL	51	32.90	379.1	18.6	406.7	70.0	476.7	12.36	14.49	11951.0	800.6	363.30	24.34
OTHER	1	0.00	10.4	0.0	10.4	0.0	10.4	0.00	0.00	8.0	0.5	0.00	0.00
TOTAL	52	32.90	389.5	18.6	417.1	70.0	487.1	12.68	14.81	11959.0	801.1	363.54	24.35

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.83	32.0	4.6	40.6	22.0	62.6	10.60	16.34	1012.0	69.1	264.16	18.03
ASSOC PROF/LECT C	5	4.00	42.3	6.8	49.1	16.0	65.1	12.27	16.27	1085.0	72.5	271.18	18.12
ASST PROF/LECT B	4	4.00	23.9	0.6	24.5	24.0	48.5	6.13	12.13	616.0	41.2	154.00	10.29
INSTRUCTOR/LECT A	27	16.79	227.3	6.6	238.9	8.0	246.9	14.23	14.70	7474.0	500.3	445.07	29.79
TCHNG ASSOCIATE	10	4.27	64.0	0.0	64.0	0.0	64.0	14.98	14.98	1772.0	118.1	414.89	27.66
SUBTOTAL	52	32.90	389.5	18.6	417.1	70.0	487.1	12.68	14.81	11959.0	801.1	363.54	24.35
TOTAL	52	32.90	389.5	18.6	417.1	70.0	487.1	12.68	14.81	11959.0	801.1	363.54	24.35

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	39	28.81	414.6	15.5	443.1	112.0	555.1	15.38	19.27	11980.0	804.2	415.81	27.91
PART TIME	34	17.84	265.0	0.0	265.0	8.0	273.0	14.85	15.30	7147.0	477.7	400.62	26.78
SUBTOTAL	73	46.65	679.6	15.5	708.1	120.0	828.1	15.18	17.75	19127.0	1281.9	410.00	27.48
OTHER	1	0.00	0.0	0.6	0.6	0.0	0.6	0.00	0.00	7.0	0.5	0.00	0.00
TOTAL	74	46.65	679.6	16.1	708.7	120.0	828.7	15.19	17.76	19134.0	1282.4	410.15	27.49

SALARY RANGE TITLE

PROFESSOR/LECT D	16	7.63	80.6	5.4	90.0	78.0	168.0	11.79	22.01	2138.0	144.9	280.06	18.98
ASSOC PROF/LECT C	5	4.00	34.0	10.4	51.4	20.0	71.4	12.85	17.85	723.0	50.0	180.80	12.50
ASST PROF/LECT B	3	3.00	30.0	0.3	32.3	4.0	36.3	10.77	12.10	626.0	42.8	208.74	14.28
INSTRUCTOR/LECT A	43	30.15	507.0	0.0	507.0	18.0	525.0	16.82	17.41	15007.0	1002.0	497.74	33.23
TCHNG ASSOCIATE	6	1.60	24.0	0.0	24.0	0.0	24.0	14.98	14.98	548.0	36.5	342.07	22.80
SUBTOTAL	73	46.38	675.6	16.1	704.7	120.0	824.7	15.19	17.78	19042.0	1276.3	410.53	27.52
OTHER	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	92.0	6.1	344.57	22.96
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	92.0	6.1	344.57	22.96
TOTAL	74	46.65	679.6	16.1	708.7	120.0	828.7	15.19	17.76	19134.0	1282.4	410.15	27.49

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGE AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	15.54	188.3	17.3	223.6	34.0	257.6	14.39	16.58	5382.0	361.0	346.38	23.23
PART TIME	19	8.81	132.0	0.0	132.0	0.0	132.0	14.98	14.98	2944.0	197.0	334.13	22.36
SUBTOTAL	38	24.35	320.3	17.3	355.6	34.0	389.6	14.60	16.00	8326.0	558.0	341.94	22.92
OTHER	2	0.00	0.0	0.0	0.0	6.0	6.0	0.00	0.00	8.0	0.5	0.00	0.00
TOTAL	40	24.35	320.3	17.3	355.6	40.0	395.6	14.60	16.25	8334.0	558.5	342.27	22.94

SALARY RANGE TITLE

PROFESSOR/LECT D	9	6.46	56.0	5.3	63.3	24.0	87.3	9.79	13.51	1326.0	89.9	205.17	13.90
ASSOC PROF/LECT C	2	1.00	12.0	2.7	14.7	12.0	26.7	14.70	26.70	250.0	17.0	250.00	17.00
ASST PROF/LECT B	3	2.74	32.3	8.6	44.9	4.0	48.9	16.38	17.84	1440.0	96.1	525.36	35.07
INSTRUCTOR/LECT A	21	13.08	204.0	0.7	204.7	0.0	204.7	15.65	15.65	5078.0	339.5	388.32	25.96
TCHNG ASSOCIATE	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	224.0	14.9	279.65	18.64
SUBTOTAL	38	24.08	316.3	17.3	339.6	40.0	379.6	14.10	15.76	8318.0	557.5	345.40	23.15
OTHER	2	0.27	4.0	0.0	16.0	0.0	16.0	59.93	59.93	16.0	1.1	59.93	4.01
SUBTOTAL	2	0.27	4.0	0.0	16.0	0.0	16.0	59.93	59.93	16.0	1.1	59.93	4.01
TOTAL	40	24.35	320.3	17.3	355.6	40.0	395.6	14.60	16.25	8334.0	558.5	342.27	22.94

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	2.17	4.0	0.0	6.0	0.0	6.0	2.77	2.77	584.0	38.9	269.62	17.97
PART TIME	9	1.95	20.0	0.0	20.0	4.0	24.0	10.26	10.26	2440.0	162.7	251.28	83.42
SUBTOTAL	14	4.12	24.0	0.0	26.0	4.0	30.0	6.32	6.32	3024.0	201.6	734.69	48.98
OTHER	1	0.00	1.0	5.0	6.0	0.0	6.0	0.00	0.00	213.0	14.2	0.00	0.00
TOTAL	15	4.12	25.0	5.0	32.0	4.0	36.0	7.77	7.77	3237.0	215.8	786.44	52.43

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.50	4.0	0.0	6.0	0.0	6.0	12.00	12.00	584.0	38.9	168.00	77.86
INSTRUCTOR/LECT A	13	3.62	20.0	0.0	20.0	4.0	24.0	5.53	5.53	2440.0	162.7	674.78	44.99
SUBTOTAL	14	4.12	24.0	0.0	26.0	4.0	30.0	6.32	6.32	3024.0	201.6	734.69	48.98
OTHER	1	0.00	1.0	5.0	6.0	0.0	6.0	0.00	0.00	213.0	14.2	0.00	0.00
SUBTOTAL	1	0.00	1.0	5.0	6.0	0.0	6.0	0.00	0.00	213.0	14.2	0.00	0.00
TOTAL	15	4.12	25.0	5.0	32.0	4.0	36.0	7.77	7.77	3237.0	215.8	786.44	52.43

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 SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2017 SAN BERNARDINO

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.33	38.1	12.3	55.4	11.0	66.4	10.39	12.45	1413.0	94.2	264.90	17.66
PART TIME	14	5.52	58.9	20.7	79.6	4.0	83.6	14.42	15.14	2371.0	158.1	429.53	28.64
SUBTOTAL	20	10.85	97.0	33.0	135.0	15.0	150.0	12.44	13.82	3784.0	252.3	348.63	23.24
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	21	10.85	97.0	33.0	135.0	15.0	150.0	12.44	13.82	3784.0	252.3	348.63	23.24

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.67	23.3	7.4	34.7	4.0	38.7	13.02	14.52	1809.0	120.6	678.54	45.24
ASSOC PROF/LECT C	1	1.00	8.6	1.2	10.8	1.0	11.8	10.78	11.78	162.0	10.8	161.68	10.78
ASST PROF/LECT B	2	2.00	14.2	3.7	17.9	6.0	23.9	8.95	11.95	126.0	8.4	63.00	4.20
INSTRUCTOR/LECT A	10	4.49	45.7	15.7	61.4	4.0	65.4	13.68	14.58	1627.0	108.5	362.60	24.17
SUBTOTAL	17	10.16	91.8	28.0	124.8	15.0	139.8	12.29	13.77	3724.0	248.3	366.72	24.45
OTHER	4	0.70	5.2	5.0	10.2	0.0	10.2	14.59	14.59	60.0	4.0	85.84	5.72
SUBTOTAL	4	0.70	5.2	5.0	10.2	0.0	10.2	14.59	14.59	60.0	4.0	85.84	5.72
TOTAL	21	10.85	97.0	33.0	135.0	15.0	150.0	12.44	13.82	3784.0	252.3	348.63	23.24

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.33	92.0	0.3	92.3	12.0	104.3	14.58	16.47	2336.0	155.7	368.92	24.59
PART TIME	13	8.07	120.0	0.0	120.0	0.0	120.0	14.86	14.86	3620.0	241.3	448.35	29.89
SUBTOTAL	21	14.41	212.0	0.3	212.3	12.0	224.3	14.74	15.57	5956.0	397.1	413.44	27.56
TOTAL	21	14.41	212.0	0.3	212.3	12.0	224.3	14.74	15.57	5956.0	397.1	413.44	27.56

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.17	44.0	0.3	44.3	4.0	48.3	14.00	15.26	876.0	58.4	276.78	18.45
ASST PROF/LECT B	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	96.0	6.4	96.00	6.40
INSTRUCTOR/LECT A	15	10.24	164.0	0.0	164.0	0.0	164.0	16.01	16.01	4984.0	332.3	486.67	32.45
SUBTOTAL	21	14.41	212.0	0.3	212.3	12.0	224.3	14.74	15.57	5956.0	397.1	413.44	27.56
TOTAL	21	14.41	212.0	0.3	212.3	12.0	224.3	14.74	15.57	5956.0	397.1	413.44	27.56

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.23	85.3	3.6	88.9	8.0	96.9	12.29	13.40	2678.6	178.6	370.43	24.70
PART TIME	6	3.83	51.4	0.0	51.4	0.0	51.4	13.42	14.46	1657.3	110.5	432.72	28.85
SUBTOTAL	15	11.06	136.7	3.6	140.3	8.0	148.3	12.68	13.77	4335.9	289.1	392.00	26.13
TOTAL	15	11.06	136.7	3.6	140.3	8.0	148.3	12.68	13.77	4335.9	289.1	392.00	26.13

SALARY RANGE TITLE

PROFESSOR/LECT D	5	4.33	46.5	3.6	50.1	4.0	54.1	11.57	12.49	1232.7	82.2	284.69	18.98
ASST PROF/LECT B	1	1.00	8.5	0.0	8.5	4.0	12.5	8.50	12.50	84.6	5.6	84.60	5.64
INSTRUCTOR/LECT A	9	5.73	81.7	0.0	81.7	0.0	81.7	14.26	14.95	3018.6	201.2	526.71	35.11
SUBTOTAL	15	11.06	136.7	3.6	140.3	8.0	148.3	12.68	13.77	4335.9	289.1	392.00	26.13
TOTAL	15	11.06	136.7	3.6	140.3	8.0	148.3	12.68	13.77	4335.9	289.1	392.00	26.13

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 SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2017 SAN BERNARDINO

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SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	120	95.41	1133.8	68.3	1257.1	249.0	1506.1	13.18	15.78	32087.6	2152.7	336.30	22.56
PART TIME	144	70.21	1006.1	24.0	1032.1	18.0	1050.1	14.70	14.96	29820.3	1990.8	424.73	28.36
SUBTOTAL	264	165.62	2139.9	92.3	2289.2	267.0	2556.2	13.82	15.43	61907.9	4143.5	373.79	25.02
OTHER	7	0.00	13.4	11.2	24.6	6.0	30.6	0.00	0.00	364.0	24.3	0.00	0.00
TOTAL	271	165.62	2153.3	103.5	2313.8	273.0	2586.8	13.97	15.62	62271.9	4167.8	375.98	25.16

SALARY RANGE TITLE

PROFESSOR/LECT D	52	33.43	348.8	34.7	405.5	136.0	541.5	12.13	16.20	9816.7	662.2	293.69	19.81
ASSOC PROF/LECT C	16	12.67	120.7	22.6	155.3	53.0	208.3	12.26	16.44	2672.0	180.7	210.91	14.26
ASST PROF/LECT B	16	15.74	138.6	13.2	157.8	50.0	207.8	10.03	13.20	3367.6	225.8	213.95	14.35
INSTRUCTOR/LECT A	159	95.48	1425.1	23.0	1453.1	34.0	1487.1	15.22	15.57	43390.6	2897.4	454.43	30.34
TCHNG ASSOCIATE	20	7.07	105.9	0.0	105.9	0.0	105.9	14.97	14.97	2644.0	176.3	373.76	24.92
SUBTOTAL	263	164.39	2139.1	93.5	2277.6	273.0	2550.6	13.85	15.52	61890.9	4142.4	376.49	25.20
OTHER	8	1.23	14.2	10.0	36.2	0.0	36.2	29.36	29.36	381.0	25.4	309.00	20.60
SUBTOTAL	8	1.23	14.2	10.0	36.2	0.0	36.2	29.36	29.36	381.0	25.4	309.00	20.60
TOTAL	271	165.62	2153.3	103.5	2313.8	273.0	2586.8	13.97	15.62	62271.9	4167.8	375.98	25.16

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SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	13.10	98.0	12.4	135.4	48.5	183.9	10.33	14.03	2064.0	159.8	157.52	12.20
PART TIME	40	12.05	109.0	77.3	186.3	6.0	192.3	15.47	15.96	2928.0	228.9	243.07	19.00
SUBTOTAL	56	25.15	207.0	89.7	321.7	54.5	376.2	12.79	14.96	4992.0	388.7	198.50	15.46
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	58	25.15	207.0	89.7	321.7	54.5	376.2	12.79	14.96	4992.0	388.7	198.50	15.46

SALARY RANGE TITLE

PROFESSOR/LECT D	12	5.31	34.0	13.1	55.1	30.5	85.6	10.38	16.13	838.0	62.7	157.87	11.82
ASSOC PROF/LECT C	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	64.0	5.3	64.00	5.33
ASST PROF/LECT B	5	4.94	40.0	2.5	48.5	12.0	60.5	9.81	12.24	786.0	60.4	159.04	12.23
INSTRUCTOR/LECT A	40	13.90	129.0	74.1	214.1	4.0	218.1	15.40	15.69	3304.0	260.2	237.71	18.72
SUBTOTAL	58	25.15	207.0	89.7	321.7	54.5	376.2	12.79	14.96	4992.0	388.7	198.50	15.46
TOTAL	58	25.15	207.0	89.7	321.7	54.5	376.2	12.79	14.96	4992.0	388.7	198.50	15.46

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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	10.62	102.1	18.9	133.0	20.0	153.0	12.52	14.41	1543.0	123.4	145.31	11.62
PART TIME	8	1.14	28.3	10.4	46.7	0.0	46.7	40.82	40.82	444.0	35.5	388.11	31.00
SUBTOTAL	21	11.76	130.4	29.3	179.7	20.0	199.7	15.28	16.98	1987.0	158.9	168.92	13.50
TOTAL	21	11.76	130.4	29.3	179.7	20.0	199.7	15.28	16.98	1987.0	158.9	168.92	13.50

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.50	37.0	7.7	48.7	12.0	60.7	13.93	17.36	710.0	55.8	203.03	15.97
ASST PROF/LECT B	4	4.00	39.3	0.0	39.3	8.0	47.3	9.83	11.83	452.0	36.7	113.03	9.17
INSTRUCTOR/LECT A	10	3.93	46.8	18.0	80.8	0.0	80.8	20.55	20.55	755.0	60.9	192.01	15.48
SUBTOTAL	20	11.43	123.1	25.7	168.8	20.0	188.8	14.77	16.52	1917.0	153.4	167.75	13.42
ADMINISTRATOR	1	0.34	7.3	3.6	10.9	0.0	10.9	32.54	32.54	70.0	5.5	208.96	16.42
SUBTOTAL	1	0.34	7.3	3.6	10.9	0.0	10.9	32.54	32.54	70.0	5.5	208.96	16.42
TOTAL	21	11.76	130.4	29.3	179.7	20.0	199.7	15.28	16.98	1987.0	158.9	168.92	13.50

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	12.27	91.0	9.7	112.7	24.0	136.7	9.18	11.14	2068.0	145.9	168.51	11.89
PART TIME	57	14.41	160.6	67.0	231.6	0.0	231.6	16.08	16.08	4269.0	292.2	296.36	20.29
SUBTOTAL	74	26.68	251.6	76.7	344.3	24.0	368.3	12.91	13.81	6337.0	438.1	237.55	16.42
TOTAL	74	26.68	251.6	76.7	344.3	24.0	368.3	12.91	13.81	6337.0	438.1	237.55	16.42

SALARY RANGE TITLE

PROFESSOR/LECT D	15	10.44	85.0	7.7	108.7	16.0	124.7	10.41	11.95	1906.0	134.1	182.62	12.85
ASSOC PROF/LECT C	1	0.50	4.0	0.0	4.0	0.0	4.0	8.00	8.00	76.0	6.3	152.00	12.66
ASST PROF/LECT B	3	1.67	12.0	2.0	14.0	8.0	22.0	8.39	13.19	336.0	23.7	201.44	14.23
INSTRUCTOR/LECT A	54	13.54	142.6	67.0	209.6	0.0	209.6	15.48	15.48	3871.0	263.7	285.94	19.48
SUBTOTAL	73	26.14	243.6	76.7	336.3	24.0	360.3	12.86	13.78	6189.0	427.9	236.74	16.37
OTHER	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	148.0	10.2	277.15	19.10
SUBTOTAL	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	148.0	10.2	277.15	19.10
TOTAL	74	26.68	251.6	76.7	344.3	24.0	368.3	12.91	13.81	6337.0	438.1	237.55	16.42

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SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	46	35.99	291.1	41.0	381.1	92.5	473.6	10.59	13.16	5675.0	429.1	157.67	11.92
PART TIME	105	27.60	297.9	154.7	464.6	6.0	470.6	16.84	17.05	7641.0	556.6	276.90	20.17
SUBTOTAL	151	63.59	589.0	195.7	845.7	98.5	944.2	13.30	14.85	13316.0	985.7	209.41	15.50
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	153	63.59	589.0	195.7	845.7	98.5	944.2	13.30	14.85	13316.0	985.7	209.41	15.50

SALARY RANGE TITLE

PROFESSOR/LECT D	33	19.24	156.0	28.5	212.5	58.5	271.0	11.04	14.08	3454.0	252.7	179.50	13.13
ASSOC PROF/LECT C	2	1.50	8.0	0.0	8.0	8.0	16.0	5.33	10.67	140.0	11.7	93.33	7.78
ASST PROF/LECT B	12	10.61	91.3	4.5	101.8	28.0	129.8	9.60	12.23	1574.0	120.8	148.36	11.39
INSTRUCTOR/LECT A	104	31.37	318.4	159.1	504.5	4.0	508.5	16.08	16.21	7930.0	584.8	252.80	18.64
SUBTOTAL	151	62.72	573.7	192.1	826.8	98.5	925.3	13.18	14.75	13098.0	970.0	208.83	15.46
ADMINISTRATOR	1	0.34	7.3	3.6	10.9	0.0	10.9	32.54	32.54	70.0	5.5	208.96	16.42
OTHER	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	148.0	10.2	277.15	19.10
SUBTOTAL	2	0.87	15.3	3.6	18.9	0.0	18.9	21.75	21.75	218.0	15.7	250.86	18.07
TOTAL	153	63.59	589.0	195.7	845.7	98.5	944.2	13.30	14.85	13316.0	985.7	209.41	15.50

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	13.51	121.3	11.0	180.9	24.0	204.9	13.39	15.17	7938.4	530.8	587.77	39.30
PART TIME	32	10.96	157.7	0.0	157.7	4.0	161.7	14.39	14.76	2669.7	178.0	243.65	16.25
SUBTOTAL	49	24.46	279.0	11.0	338.6	28.0	366.6	13.84	14.99	10608.1	708.8	433.64	28.97
TOTAL	49	24.46	279.0	11.0	338.6	28.0	366.6	13.84	14.99	10608.1	708.8	433.64	28.97

SALARY RANGE TITLE

PROFESSOR/LECT D	11	8.67	86.7	9.6	124.0	10.0	134.0	14.30	15.45	4447.4	297.7	512.79	34.32
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	4	4.00	27.3	1.4	45.6	4.0	49.6	11.40	12.40	1204.7	80.7	301.10	20.16
INSTRUCTOR/LECT A	20	7.39	101.0	0.0	105.0	0.0	105.0	14.21	14.21	3933.0	262.2	532.35	35.50
TCHNG ASSOCIATE	12	3.47	52.0	0.0	52.0	0.0	52.0	15.00	15.00	620.0	41.3	178.88	11.92
SUBTOTAL	48	23.53	267.0	11.0	326.6	26.0	352.6	13.88	14.99	10205.1	681.9	433.74	28.98
OTHER	1	0.94	12.0	0.0	12.0	2.0	14.0	12.83	14.97	403.0	26.9	431.02	28.74
SUBTOTAL	1	0.94	12.0	0.0	12.0	2.0	14.0	12.83	14.97	403.0	26.9	431.02	28.74
TOTAL	49	24.46	279.0	11.0	338.6	28.0	366.6	13.84	14.99	10608.1	708.8	433.64	28.97

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	9.88	102.0	4.0	112.0	28.0	140.0	11.34	14.17	5495.0	366.7	556.17	37.11
PART TIME	19	9.40	138.0	0.0	139.0	2.0	141.0	14.79	15.00	2804.0	186.9	298.33	19.89
SUBTOTAL	32	19.28	240.0	4.0	251.0	30.0	281.0	13.02	14.58	8299.0	553.6	430.47	28.71
TOTAL	32	19.28	240.0	4.0	251.0	30.0	281.0	13.02	14.58	8299.0	553.6	430.47	28.71

SALARY RANGE TITLE

PROFESSOR/LECT D	8	5.46	57.0	1.6	63.6	21.0	84.6	11.65	15.49	3415.0	228.0	625.46	41.75
ASSOC PROF/LECT C	3	2.75	31.0	0.0	31.0	2.0	33.0	11.26	11.99	942.0	62.8	342.30	22.82
ASST PROF/LECT B	2	1.67	14.0	2.4	17.4	5.0	22.4	10.43	13.43	1138.0	75.9	682.25	45.49
INSTRUCTOR/LECT A	16	8.53	125.0	0.0	126.0	2.0	128.0	14.77	15.00	2597.0	173.1	304.42	20.29
TCHNG ASSOCIATE	2	0.40	6.0	0.0	6.0	0.0	6.0	14.96	14.96	51.0	3.4	127.18	8.48
SUBTOTAL	31	18.81	233.0	4.0	244.0	30.0	274.0	12.97	14.57	8143.0	543.2	432.86	28.87
OTHER	1	0.47	7.0	0.0	7.0	0.0	7.0	14.99	14.99	156.0	10.4	334.05	22.27
SUBTOTAL	1	0.47	7.0	0.0	7.0	0.0	7.0	14.99	14.99	156.0	10.4	334.05	22.27
TOTAL	32	19.28	240.0	4.0	251.0	30.0	281.0	13.02	14.58	8299.0	553.6	430.47	28.71

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	10.83	95.3	8.7	134.0	24.0	158.0	12.37	14.59	4034.0	269.8	372.38	24.91
PART TIME	11	4.47	63.6	0.0	65.6	0.0	65.6	14.67	14.67	1990.0	133.2	445.09	29.79
SUBTOTAL	24	15.30	158.9	8.7	199.6	24.0	223.6	13.04	14.61	6024.0	403.0	393.62	26.33
TOTAL	24	15.30	158.9	8.7	199.6	24.0	223.6	13.04	14.61	6024.0	403.0	393.62	26.33

SALARY RANGE TITLE

PROFESSOR/LECT D	10	7.83	60.4	8.1	89.5	19.0	108.5	11.43	13.85	2152.0	144.3	274.74	18.42
ASST PROF/LECT B	2	2.00	12.3	0.6	19.9	4.0	23.9	9.95	11.95	275.0	18.4	137.50	9.21
INSTRUCTOR/LECT A	11	5.19	81.9	0.0	85.9	1.0	86.9	16.57	16.76	3385.0	226.2	652.84	43.63
SUBTOTAL	23	15.02	154.6	8.7	195.3	24.0	219.3	13.00	14.60	5812.0	388.9	387.00	25.89
OTHER	1	0.29	4.3	0.0	4.3	0.0	4.3	15.03	15.03	212.0	14.1	741.26	49.41
SUBTOTAL	1	0.29	4.3	0.0	4.3	0.0	4.3	15.03	15.03	212.0	14.1	741.26	49.41
TOTAL	24	15.30	158.9	8.7	199.6	24.0	223.6	13.04	14.61	6024.0	403.0	393.62	26.33

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.77	57.0	2.7	62.7	5.5	68.2	13.16	14.31	2080.0	139.3	436.52	29.23
PART TIME	12	4.84	66.0	1.8	70.8	1.0	71.8	14.63	14.84	3133.0	208.9	647.45	43.18
SUBTOTAL	18	9.60	123.0	4.5	133.5	6.5	140.0	13.90	14.58	5213.0	348.2	542.79	36.26
TOTAL	18	9.60	123.0	4.5	133.5	6.5	140.0	13.90	14.58	5213.0	348.2	542.79	36.26

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.76	28.0	1.7	31.7	0.0	31.7	17.97	17.97	1047.0	70.3	593.54	39.83
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	11.99	11.99	439.0	29.3	438.56	29.24
ASST PROF/LECT B	1	1.00	11.0	0.7	12.7	0.0	12.7	12.70	12.70	556.0	37.1	556.00	37.07
INSTRUCTOR/LECT A	7	4.20	50.0	0.3	53.3	6.5	59.8	12.69	14.24	2731.0	182.2	650.24	43.39
TCHNG ASSOCIATE	4	1.07	16.0	0.0	16.0	0.0	16.0	14.93	14.93	352.0	23.5	328.36	21.89
SUBTOTAL	16	9.04	117.0	2.7	125.7	6.5	132.2	13.91	14.63	5125.0	342.3	567.11	37.88
ADMINISTRATOR	1	0.17	0.0	1.8	1.8	0.0	1.8	10.78	10.78	13.0	0.9	77.84	5.57
OTHER	1	0.40	6.0	0.0	6.0	0.0	6.0	15.00	15.00	75.0	5.0	187.50	12.50
SUBTOTAL	2	0.57	6.0	1.8	7.8	0.0	7.8	13.76	13.76	88.0	5.9	155.20	10.46
TOTAL	18	9.60	123.0	4.5	133.5	6.5	140.0	13.90	14.58	5213.0	348.2	542.79	36.26

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	8.00	100.0	2.3	105.3	0.0	105.3	13.17	13.17	4988.0	341.8	623.89	42.75
PART TIME	24	8.44	119.6	0.0	119.6	4.0	123.6	14.18	15.12	3166.0	214.9	375.25	25.47
SUBTOTAL	33	16.43	219.6	2.3	224.9	4.0	228.9	13.69	14.17	8154.0	556.7	496.23	33.88
TOTAL	33	16.43	219.6	2.3	224.9	4.0	228.9	13.69	14.17	8154.0	556.7	496.23	33.88

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.50	22.0	2.0	24.0	0.0	24.0	16.01	16.01	779.0	53.5	519.68	35.71
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.01	12.01	413.0	27.5	413.41	27.56
ASST PROF/LECT B	4	4.00	48.0	0.0	48.0	0.0	48.0	12.01	12.01	1841.0	127.1	460.48	31.80
INSTRUCTOR/LECT A	16	7.80	105.6	0.3	108.9	4.0	112.9	13.95	14.98	4752.0	323.9	608.92	41.50
TCHNG ASSOCIATE	9	2.13	32.0	0.0	32.0	0.0	32.0	15.01	15.01	369.0	24.6	173.08	11.54
SUBTOTAL	33	16.43	219.6	2.3	224.9	4.0	228.9	13.69	14.17	8154.0	556.7	496.23	33.88
TOTAL	33	16.43	219.6	2.3	224.9	4.0	228.9	13.69	14.17	8154.0	556.7	496.23	33.88

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.60	153.1	7.7	165.8	24.0	189.8	12.20	13.96	5138.0	342.6	377.93	25.20
PART TIME	28	11.76	165.8	0.0	168.8	2.0	170.8	14.35	14.52	5544.0	369.8	471.39	31.44
SUBTOTAL	43	25.36	318.9	7.7	334.6	26.0	360.6	13.20	14.22	10682.0	712.3	421.28	28.09
TOTAL	43	25.36	318.9	7.7	334.6	26.0	360.6	13.20	14.22	10682.0	712.3	421.28	28.09

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	19.6	7.4	27.0	4.0	31.0	13.51	15.51	634.0	42.3	317.16	21.15
ASSOC PROF/LECT C	2	2.00	16.9	0.3	21.2	4.0	25.2	10.60	12.60	517.0	34.5	258.50	17.24
ASST PROF/LECT B	6	6.00	57.6	0.0	57.6	16.0	73.6	9.60	12.27	1711.0	114.1	285.17	19.01
INSTRUCTOR/LECT A	32	15.36	224.8	0.0	228.8	2.0	230.8	14.90	15.03	7820.0	521.5	509.21	33.96
SUBTOTAL	43	25.36	318.9	7.7	334.6	26.0	360.6	13.20	14.22	10682.0	712.3	421.28	28.09
TOTAL	43	25.36	318.9	7.7	334.6	26.0	360.6	13.20	14.22	10682.0	712.3	421.28	28.09

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	29	27.33	286.0	6.2	300.2	57.0	357.2	10.98	13.07	8463.0	568.2	309.65	20.79
PART TIME	40	17.45	264.0	0.0	264.0	0.0	264.0	15.13	15.13	9520.0	634.7	545.59	36.38
SUBTOTAL	69	44.78	550.0	6.2	564.2	57.0	621.2	12.60	13.87	17983.0	1202.9	401.59	26.86
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	70	44.78	550.0	6.2	564.2	57.0	621.2	12.60	13.87	17983.0	1202.9	401.59	26.86

SALARY RANGE TITLE

PROFESSOR/LECT D	20	16.50	152.0	5.5	165.5	35.0	200.5	10.03	12.15	4321.0	291.4	261.93	17.66
ASSOC PROF/LECT C	2	1.67	20.0	0.0	20.0	0.0	20.0	12.00	12.00	592.0	39.5	355.13	23.68
ASST PROF/LECT B	4	4.00	26.0	0.7	26.7	22.0	48.7	6.68	12.18	766.0	51.7	191.50	12.93
INSTRUCTOR/LECT A	26	15.68	248.0	0.0	248.0	0.0	248.0	15.82	15.82	8112.0	540.8	517.51	34.50
TCHNG ASSOCIATE	18	6.94	104.0	0.0	104.0	0.0	104.0	14.98	14.98	4192.0	279.5	603.95	40.27
SUBTOTAL	70	44.78	550.0	6.2	564.2	57.0	621.2	12.60	13.87	17983.0	1202.9	401.59	26.86
TOTAL	70	44.78	550.0	6.2	564.2	57.0	621.2	12.60	13.87	17983.0	1202.9	401.59	26.86

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	1.57	16.0	0.0	16.0	0.0	16.0	10.21	10.21	1096.0	73.1	699.43	46.67
PART TIME	5	1.89	24.0	1.7	27.7	4.0	31.7	14.63	14.63	1998.0	133.3	55.47	70.40
SUBTOTAL	9	3.46	40.0	1.7	43.7	4.0	47.7	12.63	12.63	3094.0	206.4	894.22	59.65
TOTAL	9	3.46	40.0	1.7	43.7	4.0	47.7	12.63	12.63	3094.0	206.4	894.22	59.65
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	9	3.46	40.0	1.7	43.7	4.0	47.7	12.63	12.63	3094.0	206.4	894.22	59.65
SUBTOTAL	9	3.46	40.0	1.7	43.7	4.0	47.7	12.63	12.63	3094.0	206.4	894.22	59.65
TOTAL	9	3.46	40.0	1.7	43.7	4.0	47.7	12.63	12.63	3094.0	206.4	894.22	59.65

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	13.00	141.0	0.0	143.0	57.5	200.5	11.00	15.42	1913.0	127.6	147.14	9.81
PART TIME	29	12.19	169.2	1.8	173.0	8.0	181.0	14.20	14.85	1444.0	98.2	118.49	8.06
SUBTOTAL	43	25.19	310.2	1.8	316.0	65.5	381.5	12.55	15.15	3357.0	225.8	133.28	8.96
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	44	25.19	310.2	1.8	316.0	65.5	381.5	12.55	15.15	3357.0	225.8	133.28	8.96

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.25	12.0	0.0	12.0	3.0	15.0	9.60	12.00	302.0	20.4	241.60	16.34
ASSOC PROF/LECT C	2	2.00	20.0	0.0	20.0	5.0	25.0	10.00	12.49	532.0	35.5	265.87	17.73
ASST PROF/LECT B	5	4.50	41.0	0.0	43.0	11.5	54.5	9.56	12.11	808.0	53.9	179.60	11.99
INSTRUCTOR/LECT A	34	17.44	237.2	1.8	241.0	46.0	287.0	13.82	16.46	1715.0	116.0	98.35	6.65
SUBTOTAL	44	25.19	310.2	1.8	316.0	65.5	381.5	12.55	15.15	3357.0	225.8	133.28	8.96
TOTAL	44	25.19	310.2	1.8	316.0	65.5	381.5	12.55	15.15	3357.0	225.8	133.28	8.96

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	4.83	33.0	0.3	33.3	40.0	73.3	6.89	15.16	1301.0	86.7	269.14	17.94
PART TIME	9	4.69	70.0	0.0	73.0	0.0	73.0	15.56	15.56	2972.0	198.1	633.55	42.24
SUBTOTAL	16	9.53	103.0	0.3	106.3	40.0	146.3	11.16	15.36	4273.0	284.9	448.61	29.91
TOTAL	16	9.53	103.0	0.3	106.3	40.0	146.3	11.16	15.36	4273.0	284.9	448.61	29.91

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.83	21.0	0.0	21.0	28.0	49.0	7.41	17.29	704.0	46.9	248.41	16.56
ASSOC PROF/LECT C	1	1.00	4.0	0.3	4.3	8.0	12.3	4.30	12.30	261.0	17.4	261.00	17.40
ASST PROF/LECT B	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	336.0	22.4	336.00	22.40
INSTRUCTOR/LECT A	9	4.69	70.0	0.0	73.0	0.0	73.0	15.56	15.56	2972.0	198.1	633.55	42.24
SUBTOTAL	16	9.53	103.0	0.3	106.3	40.0	146.3	11.16	15.36	4273.0	284.9	448.61	29.91
TOTAL	16	9.53	103.0	0.3	106.3	40.0	146.3	11.16	15.36	4273.0	284.9	448.61	29.91

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SCHOOL - 66 NATURAL SCI AND MATH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	127	107.31	1104.7	42.9	1253.2	260.0	1513.2	11.68	14.10	42446.4	2846.5	395.56	26.53
PART TIME	209	86.08	1237.9	5.3	1259.2	25.0	1284.2	14.63	14.92	35240.7	2356.1	409.38	27.37
SUBTOTAL	336	193.39	2342.6	48.2	2512.4	285.0	2797.4	12.99	14.46	77687.1	5202.6	401.71	26.90
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	338	193.39	2342.6	48.2	2512.4	285.0	2797.4	12.99	14.46	77687.1	5202.6	401.71	26.90

SALARY RANGE TITLE

PROFESSOR/LECT D	66	47.81	458.7	35.9	558.3	120.0	678.3	11.68	14.19	17801.4	1194.7	372.34	24.99
ASSOC PROF/LECT C	13	11.42	115.9	0.6	120.5	31.0	151.5	10.55	13.27	3696.0	246.4	323.64	21.58
ASST PROF/LECT B	29	28.17	245.2	5.8	278.9	66.5	345.4	9.90	12.26	8635.7	581.3	306.60	20.64
INSTRUCTOR/LECT A	180	89.73	1283.5	4.1	1313.6	65.5	1379.1	14.64	15.37	41111.0	2750.5	458.17	30.65
TCHNG ASSOCIATE	45	14.01	210.0	0.0	210.0	0.0	210.0	14.99	14.99	5584.0	372.3	398.52	26.57
SUBTOTAL	333	191.14	2313.3	46.4	2481.3	283.0	2764.3	12.98	14.46	76828.1	5145.2	401.96	26.92
ADMINISTRATOR	1	0.17	0.0	1.8	1.8	0.0	1.8	10.78	10.78	13.0	0.9	77.84	5.57
OTHER	4	2.09	29.3	0.0	29.3	2.0	31.3	14.03	14.99	846.0	56.4	405.17	27.01
SUBTOTAL	5	2.26	29.3	1.8	31.1	2.0	33.1	13.79	14.68	859.0	57.3	380.93	25.42
TOTAL	338	193.39	2342.6	48.2	2512.4	285.0	2797.4	12.99	14.46	77687.1	5202.6	401.71	26.90

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	2	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	16	3.19	48.0	0.0	48.0	0.0	48.0	15.03	15.03	956.0	63.7	299.40	19.96
SUBTOTAL	18	3.69	48.0	0.0	48.0	0.0	48.0	13.00	13.00	956.0	63.7	258.87	17.26
OTHER	11	0.00	6.6	0.0	6.6	0.0	6.6	0.00	0.00	418.0	27.9	0.00	0.00
TOTAL	29	3.69	54.6	0.0	54.6	0.0	54.6	14.78	14.78	1374.0	91.6	372.06	24.80

SALARY RANGE TITLE

INSTRUCTOR/LECT A	23	3.69	52.0	0.0	52.0	0.0	52.0	14.08	14.08	1144.0	76.3	309.78	20.65
TCHNG ASSOCIATE	5	0.00	2.6	0.0	2.6	0.0	2.6	0.00	0.00	74.0	4.9	0.00	0.00
SUBTOTAL	28	3.69	54.6	0.0	54.6	0.0	54.6	14.78	14.78	1218.0	81.2	329.81	21.99
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	156.0	10.4	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	156.0	10.4	0.00	0.00
TOTAL	29	3.69	54.6	0.0	54.6	0.0	54.6	14.78	14.78	1374.0	91.6	372.06	24.80

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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	2	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	16	3.19	48.0	0.0	48.0	0.0	48.0	15.03	15.03	956.0	63.7	299.40	19.96
SUBTOTAL	18	3.69	48.0	0.0	48.0	0.0	48.0	13.00	13.00	956.0	63.7	258.87	17.26
OTHER	11	0.00	6.6	0.0	6.6	0.0	6.6	0.00	0.00	418.0	27.9	0.00	0.00
TOTAL	29	3.69	54.6	0.0	54.6	0.0	54.6	14.78	14.78	1374.0	91.6	372.06	24.80

SALARY RANGE TITLE

INSTRUCTOR/LECT A	23	3.69	52.0	0.0	52.0	0.0	52.0	14.08	14.08	1144.0	76.3	309.78	20.65
TCHNG ASSOCIATE	5	0.00	2.6	0.0	2.6	0.0	2.6	0.00	0.00	74.0	4.9	0.00	0.00
SUBTOTAL	28	3.69	54.6	0.0	54.6	0.0	54.6	14.78	14.78	1218.0	81.2	329.81	21.99
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	156.0	10.4	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	156.0	10.4	0.00	0.00
TOTAL	29	3.69	54.6	0.0	54.6	0.0	54.6	14.78	14.78	1374.0	91.6	372.06	24.80

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	476	393.90	4007.8	233.5	4518.9	1129.5	5648.4	11.47	14.34	143803.0	9756.9	365.07	24.77
PART TIME	631	248.31	3423.8	243.6	3705.4	70.0	3775.4	14.92	15.20	117007.0	7892.3	471.21	31.78
SUBTOTAL	1107	642.22	7431.6	477.1	8224.3	1199.5	9423.8	12.81	14.67	260810.0	17649.1	406.11	27.48
OTHER	46	0.00	55.0	48.6	103.6	6.0	109.6	0.00	0.00	4766.0	318.1	0.00	0.00
TOTAL	1153	642.22	7486.6	525.7	8327.9	1205.5	9533.4	12.97	14.84	265576.0	17967.2	413.53	27.98
SALARY RANGE TITLE													
PROFESSOR/LECT D	239	162.29	1525.2	154.3	1841.2	545.5	2386.7	11.35	14.71	54010.1	3681.0	332.81	22.68
ASSOC PROF/LECT C	56	45.90	406.9	35.8	470.7	198.0	668.7	10.26	14.57	12651.0	859.5	275.63	18.73
ASST PROF/LECT B	109	103.41	900.0	40.1	996.0	324.5	1320.5	9.63	12.77	30672.3	2095.7	296.60	20.27
INSTRUCTOR/LECT A	626	296.97	4174.8	247.9	4480.7	115.5	4596.2	15.09	15.48	153309.6	10332.9	516.25	34.79
TCHNG ASSOCIATE	87	27.36	396.9	1.2	398.1	8.0	406.1	14.55	14.84	10663.0	711.9	389.76	26.02
SUBTOTAL	1117	635.93	7403.8	479.3	8186.7	1191.5	9378.2	12.87	14.75	261306.0	17681.0	410.91	27.80
ADMINISTRATOR	6	1.50	7.3	6.4	13.7	12.0	25.7	9.12	17.11	245.0	17.3	163.12	11.54
OTHER	30	4.79	75.5	40.0	127.5	2.0	129.5	26.62	27.04	4025.0	268.9	840.47	56.14
SUBTOTAL	36	6.29	82.8	46.4	141.2	14.0	155.2	22.44	24.67	4270.0	286.2	678.75	45.49
TOTAL	1153	642.22	7486.6	525.7	8327.9	1205.5	9533.4	12.97	14.84	265576.0	17967.2	413.53	27.98