

NOVEMBER 14, 2016
 JOB APD55 PGM APD60

CHANCELLOR'S OFFICE OF CALIFORNIA STATE UNIVERSITIES
 SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2016 SAN BERNARDINO

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	40.0	2.7	0.00	0.00
TOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	40.0	2.7	0.00	0.00

SALARY RANGE TITLE

OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	40.0	2.7	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	40.0	2.7	0.00	0.00
TOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	40.0	2.7	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	7.32	64.0	2.8	66.8	26.0	92.8	9.13	12.68	3016.0	203.4	412.25	27.80
PART TIME	3	0.80	24.0	0.0	24.0	0.0	24.0	29.96	29.96	1768.0	117.9	207.24	47.15
SUBTOTAL	11	8.12	88.0	2.8	90.8	26.0	116.8	11.19	14.39	4784.0	321.3	589.38	39.58
TOTAL	11	8.12	88.0	2.8	90.8	26.0	116.8	11.19	14.39	4784.0	321.3	589.38	39.58

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.32	36.0	0.3	36.3	6.0	42.3	10.95	12.76	1586.0	106.1	478.29	31.99
ASST PROF/LECT B	4	4.00	28.0	2.5	30.5	20.0	50.5	7.63	12.63	1430.0	97.3	357.50	24.33
INSTRUCTOR/LECT A	3	0.80	24.0	0.0	24.0	0.0	24.0	29.96	29.96	1768.0	117.9	207.24	47.15
SUBTOTAL	11	8.12	88.0	2.8	90.8	26.0	116.8	11.19	14.39	4784.0	321.3	589.38	39.58
TOTAL	11	8.12	88.0	2.8	90.8	26.0	116.8	11.19	14.39	4784.0	321.3	589.38	39.58

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	13.28	116.2	3.5	123.7	44.0	167.7	9.32	12.63	4949.0	333.0	372.72	25.08
PART TIME	6	1.87	28.0	0.0	28.0	0.0	28.0	14.98	14.98	1180.0	78.7	631.35	42.09
SUBTOTAL	20	15.15	144.2	3.5	151.7	44.0	195.7	10.02	12.92	6129.0	411.6	404.63	27.18
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	22	15.15	144.2	3.5	151.7	44.0	195.7	10.02	12.92	6129.0	411.6	404.63	27.18

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.28	28.2	1.3	29.5	12.0	41.5	9.00	12.66	1431.0	96.3	436.68	29.39
ASSOC PROF/LECT C	3	3.00	24.0	0.5	28.5	8.0	36.5	9.50	12.16	620.0	42.5	206.60	14.17
ASST PROF/LECT B	6	6.00	48.0	1.7	49.7	24.0	73.7	8.28	12.28	2090.0	140.3	348.33	23.38
INSTRUCTOR/LECT A	7	2.87	44.0	0.0	44.0	0.0	44.0	15.34	15.34	1988.0	132.5	692.92	46.19
SUBTOTAL	20	15.15	144.2	3.5	151.7	44.0	195.7	10.02	12.92	6129.0	411.6	404.63	27.18
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	22	15.15	144.2	3.5	151.7	44.0	195.7	10.02	12.92	6129.0	411.6	404.63	27.18

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.50	40.0	0.3	40.3	28.0	68.3	8.96	15.18	1352.0	90.2	300.51	20.05
PART TIME	6	1.84	24.0	0.0	24.0	8.0	32.0	13.08	17.44	2288.0	152.5	246.87	83.12
SUBTOTAL	12	6.33	64.0	0.3	64.3	36.0	100.3	10.15	15.84	3640.0	242.7	574.68	38.32
TOTAL	12	6.33	64.0	0.3	64.3	36.0	100.3	10.15	15.84	3640.0	242.7	574.68	38.32

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.00	36.0	0.3	36.3	20.0	56.3	9.08	14.08	1656.0	110.5	414.10	27.62
ASST PROF/LECT B	2	1.00	8.0	0.0	8.0	16.0	24.0	8.00	24.00	196.0	13.1	196.00	13.07
INSTRUCTOR/LECT A	4	1.34	20.0	0.0	20.0	0.0	20.0	14.98	14.98	1788.0	119.2	339.33	89.29
SUBTOTAL	12	6.33	64.0	0.3	64.3	36.0	100.3	10.15	15.84	3640.0	242.7	574.68	38.32
TOTAL	12	6.33	64.0	0.3	64.3	36.0	100.3	10.15	15.84	3640.0	242.7	574.68	38.32

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	336.0	22.4	629.21	41.95
SUBTOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	336.0	22.4	629.21	41.95
TOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	336.0	22.4	629.21	41.95
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	336.0	22.4	629.21	41.95
SUBTOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	336.0	22.4	629.21	41.95
TOTAL	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	336.0	22.4	629.21	41.95

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.83	66.0	2.2	68.2	16.0	84.2	11.69	14.44	2181.0	145.9	373.97	25.02
PART TIME	2	0.27	16.0	0.0	16.0	0.0	16.0	59.93	59.93	2328.0	155.2	719.10	81.27
SUBTOTAL	9	6.10	82.0	2.2	84.2	16.0	100.2	13.81	16.43	4509.0	301.1	739.30	49.37
TOTAL	9	6.10	82.0	2.2	84.2	16.0	100.2	13.81	16.43	4509.0	301.1	739.30	49.37

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.83	30.0	0.6	30.6	4.0	34.6	10.81	12.22	718.0	47.9	253.53	16.90
ASSOC PROF/LECT C	3	2.00	24.0	1.0	25.0	12.0	37.0	12.50	18.50	1046.0	70.2	523.00	35.12
ASST PROF/LECT B	1	1.00	12.0	0.6	12.6	0.0	12.6	12.60	12.60	417.0	27.8	417.00	27.80
INSTRUCTOR/LECT A	2	0.27	16.0	0.0	16.0	0.0	16.0	59.93	59.93	2328.0	155.2	719.10	81.27
SUBTOTAL	9	6.10	82.0	2.2	84.2	16.0	100.2	13.81	16.43	4509.0	301.1	739.30	49.37
TOTAL	9	6.10	82.0	2.2	84.2	16.0	100.2	13.81	16.43	4509.0	301.1	739.30	49.37

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	9.01	90.0	4.6	102.6	44.0	146.6	11.39	16.27	3980.0	267.9	441.83	29.74
PART TIME	11	4.67	66.0	4.0	74.0	0.0	74.0	15.84	15.84	6072.0	404.9	299.66	86.66
SUBTOTAL	23	13.68	156.0	8.6	176.6	44.0	220.6	12.91	16.13	10052.0	672.7	734.80	49.18
TOTAL	23	13.68	156.0	8.6	176.6	44.0	220.6	12.91	16.13	10052.0	672.7	734.80	49.18

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.67	28.0	0.0	32.0	4.0	36.0	12.00	13.50	1588.0	105.9	595.65	39.73
ASSOC PROF/LECT C	4	2.84	26.0	4.3	30.3	16.0	46.3	10.66	16.29	544.0	38.6	191.41	13.58
ASST PROF/LECT B	5	3.67	24.0	0.3	32.3	24.0	56.3	8.81	15.35	996.0	66.5	271.61	18.15
INSTRUCTOR/LECT A	11	4.51	78.0	4.0	82.0	0.0	82.0	18.20	18.20	6924.0	461.7	536.96	2.48
SUBTOTAL	23	13.68	156.0	8.6	176.6	44.0	220.6	12.91	16.13	10052.0	672.7	734.80	49.18
TOTAL	23	13.68	156.0	8.6	176.6	44.0	220.6	12.91	16.13	10052.0	672.7	734.80	49.18

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.0	5.8	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.0	5.8	0.00	0.00
SALARY RANGE TITLE													
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.0	5.8	0.00	0.00
SUBTOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.0	5.8	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.0	5.8	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.89	60.0	3.0	71.0	28.0	99.0	9.00	12.55	2496.0	170.2	316.39	21.58
PART TIME	7	1.87	28.0	0.0	28.0	6.0	34.0	14.98	18.19	3540.0	237.9	894.06	27.27
SUBTOTAL	16	9.76	88.0	3.0	99.0	34.0	133.0	10.15	13.63	6036.0	408.1	618.57	41.82
TOTAL	16	9.76	88.0	3.0	99.0	34.0	133.0	10.15	13.63	6036.0	408.1	618.57	41.82

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.89	24.0	1.0	29.0	14.0	43.0	10.04	14.88	638.0	45.0	220.84	15.57
ASST PROF/LECT B	5	5.00	36.0	2.0	42.0	20.0	62.0	8.40	12.40	1858.0	125.3	371.60	25.05
INSTRUCTOR/LECT A	6	1.87	28.0	0.0	28.0	0.0	28.0	14.98	14.98	3540.0	237.9	894.06	27.27
SUBTOTAL	16	9.76	88.0	3.0	99.0	34.0	133.0	10.15	13.63	6036.0	408.1	618.57	41.82
TOTAL	16	9.76	88.0	3.0	99.0	34.0	133.0	10.15	13.63	6036.0	408.1	618.57	41.82

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	33	27.71	247.6	49.4	301.0	144.0	445.0	10.86	16.06	13743.0	933.8	496.01	33.70
PART TIME	29	10.94	174.0	27.3	201.3	0.0	201.3	18.40	18.40	11201.0	746.8	23.86	68.26
SUBTOTAL	62	38.65	421.6	76.7	502.3	144.0	646.3	13.00	16.72	24944.0	1680.6	645.43	43.48
OTHER	2	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	4.0	0.3	0.00	0.00
TOTAL	64	38.65	421.6	77.0	502.6	144.0	646.6	13.00	16.73	24948.0	1680.8	645.54	43.49

SALARY RANGE TITLE

PROFESSOR/LECT D	19	13.90	118.3	33.6	151.9	82.0	233.9	10.93	16.83	6406.0	436.4	460.83	31.39
ASSOC PROF/LECT C	4	3.33	33.0	9.6	46.6	10.0	56.6	13.98	16.98	1429.0	99.3	428.74	29.79
ASST PROF/LECT B	7	6.40	44.3	4.3	48.6	40.0	88.6	7.59	13.84	2188.0	149.3	341.82	23.32
INSTRUCTOR/LECT A	20	12.21	192.0	0.7	192.7	4.0	196.7	15.78	16.11	13867.0	925.1	135.43	75.75
TCHNG ASSOCIATE	13	2.13	34.0	27.3	61.3	0.0	61.3	28.74	28.74	1048.0	69.9	491.33	32.76
SUBTOTAL	63	37.98	421.6	75.5	501.1	136.0	637.1	13.19	16.77	24938.0	1680.0	656.59	44.23
ADMINISTRATOR	1	0.67	0.0	1.5	1.5	8.0	9.5	2.25	14.26	10.0	0.8	15.02	1.25
SUBTOTAL	1	0.67	0.0	1.5	1.5	8.0	9.5	2.25	14.26	10.0	0.8	15.02	1.25
TOTAL	64	38.65	421.6	77.0	502.6	144.0	646.6	13.00	16.73	24948.0	1680.8	645.54	43.49

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	13	7.08	84.0	0.0	84.0	0.0	84.0	11.87	11.87	3928.0	261.9	555.19	37.02
SUBTOTAL	16	8.33	84.0	0.0	84.0	0.0	84.0	10.09	10.09	3928.0	261.9	471.83	31.46
TOTAL	16	8.33	84.0	0.0	84.0	0.0	84.0	10.09	10.09	3928.0	261.9	471.83	31.46
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	15	7.83	84.0	0.0	84.0	0.0	84.0	10.73	10.73	3928.0	261.9	501.98	33.47
TCHNG ASSOCIATE	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	16	8.33	84.0	0.0	84.0	0.0	84.0	10.09	10.09	3928.0	261.9	471.83	31.46
TOTAL	16	8.33	84.0	0.0	84.0	0.0	84.0	10.09	10.09	3928.0	261.9	471.83	31.46

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	8.00	32.0	15.4	63.4	40.0	103.4	7.93	12.93	1104.0	86.5	138.02	10.82
PART TIME	25	7.71	64.0	39.8	103.8	5.0	108.8	13.47	14.12	2416.0	189.4	313.44	24.57
SUBTOTAL	34	15.71	96.0	55.2	167.2	45.0	212.2	10.64	13.51	3520.0	275.9	224.10	17.57
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	1.0	0.1	0.00	0.00
TOTAL	35	15.71	96.0	55.2	167.2	45.0	212.2	10.64	13.51	3521.0	276.0	224.17	17.57

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.00	4.0	0.0	8.0	7.0	15.0	8.00	15.00	109.0	9.1	109.00	9.08
ASSOC PROF/LECT C	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	108.0	9.0	108.00	9.00
ASST PROF/LECT B	4	3.00	16.0	0.0	28.0	16.0	44.0	9.33	14.67	444.0	36.9	148.00	12.29
INSTRUCTOR/LECT A	23	9.91	68.0	48.4	116.4	14.0	130.4	11.75	13.16	2640.0	203.7	266.51	20.56
SUBTOTAL	32	14.91	92.0	48.4	156.4	45.0	201.4	10.49	13.51	3301.0	258.6	221.45	17.35
OTHER	3	0.80	4.0	6.8	10.8	0.0	10.8	13.48	13.48	220.0	17.4	274.66	21.72
SUBTOTAL	3	0.80	4.0	6.8	10.8	0.0	10.8	13.48	13.48	220.0	17.4	274.66	21.72
TOTAL	35	15.71	96.0	55.2	167.2	45.0	212.2	10.64	13.51	3521.0	276.0	224.17	17.57

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	9.86	89.2	17.8	133.0	36.0	169.0	13.48	17.13	6525.0	435.3	661.50	44.13
PART TIME	7	3.20	52.0	0.0	54.0	4.0	58.0	16.85	18.10	3512.0	236.0	96.13	73.66
SUBTOTAL	20	13.07	141.2	17.8	187.0	40.0	227.0	14.31	17.37	10037.0	671.3	768.06	51.37
TOTAL	20	13.07	141.2	17.8	187.0	40.0	227.0	14.31	17.37	10037.0	671.3	768.06	51.37

SALARY RANGE TITLE

PROFESSOR/LECT D	7	3.83	41.2	10.6	59.8	24.0	83.8	15.61	21.88	1877.0	125.2	490.08	32.69
ASSOC PROF/LECT C	1	1.00	4.0	6.6	14.6	0.0	14.6	14.61	14.61	340.0	22.7	340.34	22.69
ASST PROF/LECT B	5	4.54	28.0	0.6	44.6	16.0	60.6	9.83	13.36	1756.0	117.3	387.21	25.86
INSTRUCTOR/LECT A	7	3.70	68.0	0.0	68.0	0.0	68.0	18.36	18.36	6064.0	406.1	637.15	9.65
SUBTOTAL	20	13.07	141.2	17.8	187.0	40.0	227.0	14.31	17.37	10037.0	671.3	768.06	51.37
TOTAL	20	13.07	141.2	17.8	187.0	40.0	227.0	14.31	17.37	10037.0	671.3	768.06	51.37

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	114	94.64	805.0	99.0	970.0	406.0	1376.0	10.25	14.54	39346.0	2666.1	415.74	28.17
PART TIME	112	40.77	568.0	71.1	645.1	23.0	668.1	15.82	16.39	38569.0	2603.5	945.92	63.85
SUBTOTAL	226	135.42	1373.0	170.1	1615.1	429.0	2044.1	11.93	15.09	77915.0	5269.7	575.38	38.91
OTHER	8	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	132.0	8.8	0.00	0.00
TOTAL	234	135.42	1373.0	170.4	1615.4	429.0	2044.4	11.93	15.10	78047.0	5278.5	576.35	38.98

SALARY RANGE TITLE

PROFESSOR/LECT D	55	37.71	345.7	47.7	413.4	173.0	586.4	10.96	15.55	16009.0	1082.3	424.53	28.70
ASSOC PROF/LECT C	16	13.18	115.0	22.0	149.0	54.0	203.0	11.31	15.41	4087.0	282.3	310.21	21.43
ASST PROF/LECT B	39	34.60	244.3	12.0	296.3	176.0	472.3	8.56	13.65	11375.0	773.7	328.73	22.36
INSTRUCTOR/LECT A	100	45.83	630.0	53.1	683.1	18.0	701.1	14.91	15.30	45171.0	3043.6	985.66	66.41
TCHNG ASSOCIATE	14	2.63	34.0	27.3	61.3	0.0	61.3	23.28	23.28	1048.0	69.9	398.03	26.54
SUBTOTAL	224	133.95	1369.0	162.1	1603.1	421.0	2024.1	11.97	15.11	77690.0	5251.8	580.00	39.21
ADMINISTRATOR	2	0.67	0.0	1.5	1.5	8.0	9.5	2.25	14.26	10.0	0.8	15.02	1.25
OTHER	8	0.80	4.0	6.8	10.8	0.0	10.8	13.48	13.48	347.0	25.9	433.21	32.30
SUBTOTAL	10	1.47	4.0	8.3	12.3	8.0	20.3	8.38	13.84	357.0	26.7	243.35	18.20
TOTAL	234	135.42	1373.0	170.4	1615.4	429.0	2044.4	11.93	15.10	78047.0	5278.5	576.35	38.98

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	15.01	163.5	3.2	166.7	36.0	202.7	11.11	13.51	6146.0	415.9	409.49	27.71
PART TIME	19	7.92	120.2	0.0	120.2	0.0	120.2	15.18	15.18	4969.0	332.4	627.72	41.99
SUBTOTAL	36	22.93	283.7	3.2	286.9	36.0	322.9	12.51	14.09	11115.0	748.3	484.84	32.64
OTHER	2	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	38	22.93	283.7	3.2	286.9	48.0	334.9	12.51	14.61	11115.0	748.3	484.84	32.64

SALARY RANGE TITLE

PROFESSOR/LECT D	9	6.01	72.9	3.2	76.1	20.0	96.1	12.66	15.98	2398.0	164.9	398.87	27.42
ASSOC PROF/LECT C	2	2.00	24.6	0.0	24.6	0.0	24.6	12.31	12.31	516.0	35.4	258.26	17.72
ASST PROF/LECT B	5	5.00	42.0	0.0	42.0	16.0	58.0	8.40	11.60	2080.0	138.7	416.08	27.74
INSTRUCTOR/LECT A	20	9.78	142.2	0.0	142.2	0.0	142.2	14.54	14.54	6043.0	404.2	617.70	41.31
SUBTOTAL	36	22.79	281.7	3.2	284.9	36.0	320.9	12.50	14.08	11037.0	743.1	484.25	32.60
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	1	0.13	2.0	0.0	2.0	0.0	2.0	15.04	15.04	78.0	5.2	586.47	39.10
SUBTOTAL	2	0.13	2.0	0.0	2.0	12.0	14.0	15.04	5.26	78.0	5.2	586.47	39.10
TOTAL	38	22.93	283.7	3.2	286.9	48.0	334.9	12.51	14.61	11115.0	748.3	484.84	32.64

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 161 BUSINESS ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	20.0	1.7	74.91	6.25
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	20.0	1.7	74.91	6.25
TOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	20.0	1.7	74.91	6.25
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	20.0	1.7	74.91	6.25
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	20.0	1.7	74.91	6.25
TOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	20.0	1.7	74.91	6.25

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	11.17	134.0	3.7	137.7	28.0	165.7	12.33	14.84	5420.0	367.5	485.27	32.91
PART TIME	14	3.74	54.4	0.0	54.4	0.0	54.4	14.55	14.55	1820.0	124.6	486.89	33.33
SUBTOTAL	28	14.91	188.4	3.7	192.1	28.0	220.1	12.89	14.76	7240.0	492.1	485.68	33.01
TOTAL	28	14.91	188.4	3.7	192.1	28.0	220.1	12.89	14.76	7240.0	492.1	485.68	33.01

SALARY RANGE TITLE

PROFESSOR/LECT D	10	7.17	86.0	3.7	89.7	24.0	113.7	12.51	15.86	3344.0	228.7	466.39	31.89
ASST PROF/LECT B	2	2.00	20.0	0.0	20.0	4.0	24.0	10.00	12.00	640.0	43.1	320.00	21.57
INSTRUCTOR/LECT A	12	4.80	70.0	0.0	70.0	0.0	70.0	14.58	14.58	2960.0	200.6	616.41	41.77
TCHNG ASSOCIATE	3	0.80	10.4	0.0	10.4	0.0	10.4	12.97	12.97	236.0	15.7	294.26	19.61
SUBTOTAL	27	14.77	186.4	3.7	190.1	28.0	218.1	12.87	14.76	7180.0	488.1	485.99	33.04
OTHER	1	0.13	2.0	0.0	2.0	0.0	2.0	15.04	15.04	60.0	4.0	451.13	30.08
SUBTOTAL	1	0.13	2.0	0.0	2.0	0.0	2.0	15.04	15.04	60.0	4.0	451.13	30.08
TOTAL	28	14.91	188.4	3.7	192.1	28.0	220.1	12.89	14.76	7240.0	492.1	485.68	33.01

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	14.16	172.0	4.3	176.3	20.0	196.3	12.45	13.86	5227.0	356.5	369.14	25.18
PART TIME	13	7.08	96.0	0.0	100.0	0.0	100.0	14.13	14.13	3748.0	250.3	529.68	35.37
SUBTOTAL	29	21.24	268.0	4.3	276.3	20.0	296.3	13.01	13.95	8975.0	606.8	422.63	28.57
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	30	21.24	268.0	4.3	276.3	20.0	296.3	13.01	13.95	8975.0	606.8	422.63	28.57

SALARY RANGE TITLE

PROFESSOR/LECT D	7	5.00	52.0	4.3	60.3	4.0	64.3	12.06	12.86	2323.0	159.3	464.51	31.85
ASSOC PROF/LECT C	2	2.00	20.0	0.0	20.0	4.0	24.0	10.01	12.01	660.0	45.5	330.17	22.74
ASST PROF/LECT B	5	4.67	48.0	0.0	48.0	12.0	60.0	10.29	12.86	1324.0	88.3	283.82	18.92
INSTRUCTOR/LECT A	15	9.57	148.0	0.0	148.0	0.0	148.0	15.46	15.46	4668.0	313.7	487.72	32.78
SUBTOTAL	29	21.24	268.0	4.3	276.3	20.0	296.3	13.01	13.95	8975.0	606.8	422.63	28.57
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	30	21.24	268.0	4.3	276.3	20.0	296.3	13.01	13.95	8975.0	606.8	422.63	28.57

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.33	40.0	2.3	42.3	12.0	54.3	9.76	12.53	1368.0	91.6	315.79	21.14
PART TIME	6	2.67	40.0	0.0	40.0	0.0	40.0	14.98	14.98	1548.0	106.4	579.78	39.85
SUBTOTAL	11	7.00	80.0	2.3	82.3	12.0	94.3	11.75	13.47	2916.0	198.0	416.45	28.28
TOTAL	11	7.00	80.0	2.3	82.3	12.0	94.3	11.75	13.47	2916.0	198.0	416.45	28.28

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	24.0	2.3	26.3	4.0	30.3	11.28	12.99	768.0	51.3	329.33	21.98
ASSOC PROF/LECT C	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	224.0	15.3	224.00	15.27
ASST PROF/LECT B	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	376.0	25.1	376.00	25.07
INSTRUCTOR/LECT A	6	2.67	40.0	0.0	40.0	0.0	40.0	14.98	14.98	1548.0	106.4	579.78	39.85
SUBTOTAL	11	7.00	80.0	2.3	82.3	12.0	94.3	11.75	13.47	2916.0	198.0	416.45	28.28
TOTAL	11	7.00	80.0	2.3	82.3	12.0	94.3	11.75	13.47	2916.0	198.0	416.45	28.28

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.22	64.0	0.8	68.8	28.0	96.8	9.53	13.41	2340.0	173.5	324.10	24.02
PART TIME	8	2.11	32.0	1.5	33.5	0.0	33.5	15.85	15.85	770.0	56.2	364.24	26.58
SUBTOTAL	17	9.33	96.0	2.3	102.3	28.0	130.3	10.96	13.96	3110.0	229.7	333.19	24.61
TOTAL	17	9.33	96.0	2.3	102.3	28.0	130.3	10.96	13.96	3110.0	229.7	333.19	24.61

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.33	12.0	0.3	12.3	16.0	28.3	9.23	21.23	280.0	23.3	210.05	17.50
ASSOC PROF/LECT C	4	3.89	32.0	0.5	36.5	12.0	48.5	9.39	12.47	1348.0	98.7	346.71	25.39
ASST PROF/LECT B	1	1.00	8.0	0.0	8.0	0.0	8.0	8.00	8.00	172.0	13.9	172.00	13.93
INSTRUCTOR/LECT A	9	3.11	44.0	1.5	45.5	0.0	45.5	14.62	14.62	1310.0	93.7	420.82	30.09
SUBTOTAL	17	9.33	96.0	2.3	102.3	28.0	130.3	10.96	13.96	3110.0	229.7	333.19	24.61
TOTAL	17	9.33	96.0	2.3	102.3	28.0	130.3	10.96	13.96	3110.0	229.7	333.19	24.61

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	61	51.89	573.5	14.3	591.8	124.0	715.8	11.40	13.79	20501.0	1405.0	395.09	27.08
PART TIME	61	23.78	346.6	1.5	352.1	0.0	352.1	14.81	14.81	12875.0	871.5	541.40	36.65
SUBTOTAL	122	75.67	920.1	15.8	943.9	124.0	1067.9	12.47	14.11	33376.0	2276.5	441.07	30.08
OTHER	3	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	125	75.67	920.1	15.8	943.9	136.0	1079.9	12.47	14.27	33376.0	2276.5	441.07	30.08

SALARY RANGE TITLE

PROFESSOR/LECT D	32	21.85	246.9	13.8	264.7	68.0	332.7	12.12	15.23	9113.0	627.4	417.11	28.72
ASSOC PROF/LECT C	9	8.89	84.6	0.5	89.1	20.0	109.1	10.03	12.28	2748.0	194.9	309.29	21.93
ASST PROF/LECT B	14	13.66	126.0	0.0	126.0	36.0	162.0	9.22	11.86	4592.0	309.1	336.07	22.62
INSTRUCTOR/LECT A	63	30.21	448.2	1.5	449.7	0.0	449.7	14.89	14.89	16549.0	1120.2	547.87	37.09
TCHNG ASSOCIATE	3	0.80	10.4	0.0	10.4	0.0	10.4	12.97	12.97	236.0	15.7	294.26	19.61
SUBTOTAL	121	75.41	916.1	15.8	939.9	124.0	1063.9	12.46	14.11	33238.0	2267.3	440.79	30.07
ADMINISTRATOR	2	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	2	0.27	4.0	0.0	4.0	0.0	4.0	15.04	15.04	138.0	9.2	518.80	34.59
SUBTOTAL	4	0.27	4.0	0.0	4.0	12.0	16.0	15.04	60.15	138.0	9.2	518.80	34.59
TOTAL	125	75.67	920.1	15.8	943.9	136.0	1079.9	12.47	14.27	33376.0	2276.5	441.07	30.08

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	10.17	120.7	4.3	129.0	18.0	147.0	12.69	14.46	1900.0	129.1	186.84	12.69
PART TIME	20	11.03	174.7	0.0	174.7	0.0	174.7	15.84	15.84	3569.0	238.1	323.57	21.58
SUBTOTAL	32	21.20	295.4	4.3	303.7	18.0	321.7	14.33	15.18	5469.0	367.1	257.98	17.32
OTHER	1	0.00	1.3	9.4	10.7	0.0	10.7	0.00	0.00	122.0	8.2	0.00	0.00
TOTAL	33	21.20	296.7	13.7	314.4	18.0	332.4	14.83	15.68	5591.0	375.3	263.74	17.70

SALARY RANGE TITLE

PROFESSOR/LECT D	8	7.00	75.4	12.4	91.8	6.0	97.8	13.11	13.97	1257.0	85.7	179.55	12.24
ASSOC PROF/LECT C	3	1.17	19.8	1.3	21.1	12.0	33.1	18.07	28.34	262.0	18.0	224.32	15.41
ASST PROF/LECT B	1	1.00	11.8	0.0	11.8	0.0	11.8	11.80	11.80	225.0	15.0	225.00	15.00
INSTRUCTOR/LECT A	19	11.23	175.9	0.0	175.9	0.0	175.9	15.66	15.66	3727.0	248.6	331.88	22.14
TCHNG ASSOCIATE	1	0.40	5.9	0.0	5.9	0.0	5.9	14.75	14.75	80.0	5.3	200.00	13.33
SUBTOTAL	32	20.80	288.8	13.7	306.5	18.0	324.5	14.74	15.60	5551.0	372.6	266.89	17.92
OTHER	1	0.40	7.9	0.0	7.9	0.0	7.9	19.75	19.75	40.0	2.7	100.00	6.68
SUBTOTAL	1	0.40	7.9	0.0	7.9	0.0	7.9	19.75	19.75	40.0	2.7	100.00	6.68
TOTAL	33	21.20	296.7	13.7	314.4	18.0	332.4	14.83	15.68	5591.0	375.3	263.74	17.70

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	26	20.83	247.5	11.8	270.3	52.0	322.3	12.98	15.47	8103.0	543.4	388.99	26.09
PART TIME	23	9.40	131.7	1.6	133.3	2.0	135.3	14.19	14.40	3997.0	266.8	425.39	28.40
SUBTOTAL	49	30.23	379.2	13.4	403.6	54.0	457.6	13.35	15.14	12100.0	810.2	400.30	26.80
OTHER	2	0.00	6.5	0.0	6.5	0.0	6.5	0.00	0.00	28.0	1.9	0.00	0.00
TOTAL	51	30.23	385.7	13.4	410.1	54.0	464.1	13.57	15.35	12128.0	812.1	401.23	26.87

SALARY RANGE TITLE

PROFESSOR/LECT D	10	6.83	70.4	0.6	75.0	26.0	101.0	10.98	14.79	2090.0	141.2	305.96	20.67
ASSOC PROF/LECT C	3	1.50	19.9	0.0	23.9	12.0	35.9	15.94	23.95	1008.0	67.2	672.45	44.83
ASST PROF/LECT B	4	4.00	35.9	8.2	44.1	12.0	56.1	11.03	14.03	1014.0	68.8	253.50	17.20
INSTRUCTOR/LECT A	25	15.23	219.5	4.6	227.1	4.0	231.1	14.91	15.18	6932.0	462.7	455.24	30.38
TCHNG ASSOCIATE	8	2.67	40.0	0.0	40.0	0.0	40.0	14.98	14.98	1084.0	72.3	405.99	27.07
SUBTOTAL	50	30.23	385.7	13.4	410.1	54.0	464.1	13.57	15.35	12128.0	812.1	401.23	26.87
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	51	30.23	385.7	13.4	410.1	54.0	464.1	13.57	15.35	12128.0	812.1	401.23	26.87

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SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2016 SAN BERNARDINO

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	41	33.58	467.3	15.4	492.7	80.0	572.7	14.67	17.05	12231.0	824.0	364.23	24.54
PART TIME	34	16.68	266.0	0.0	266.0	0.0	266.0	15.95	15.95	7710.0	514.5	462.23	30.84
SUBTOTAL	75	50.26	733.3	15.4	758.7	80.0	838.7	15.10	16.69	19941.0	1338.4	396.76	26.63
OTHER	2	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	8.0	0.5	0.00	0.00
TOTAL	77	50.26	733.3	16.7	760.0	80.0	840.0	15.12	16.71	19949.0	1339.0	396.92	26.64

SALARY RANGE TITLE

PROFESSOR/LECT D	17	9.86	115.3	6.9	126.2	48.0	174.2	12.80	17.67	3045.0	207.9	308.95	21.09
ASSOC PROF/LECT C	5	4.00	36.0	9.0	47.0	20.0	67.0	11.75	16.75	766.0	53.7	191.50	13.43
ASST PROF/LECT B	4	4.00	36.0	0.8	36.8	12.0	48.8	9.20	12.20	772.0	52.3	193.00	13.08
INSTRUCTOR/LECT A	46	31.07	526.0	0.0	530.0	0.0	530.0	17.06	17.06	14910.0	994.7	479.90	32.01
TCHNG ASSOCIATE	5	1.34	20.0	0.0	20.0	0.0	20.0	14.98	14.98	456.0	30.4	341.57	22.77
SUBTOTAL	77	50.26	733.3	16.7	760.0	80.0	840.0	15.12	16.71	19949.0	1339.0	396.92	26.64
TOTAL	77	50.26	733.3	16.7	760.0	80.0	840.0	15.12	16.71	19949.0	1339.0	396.92	26.64

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGE AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	15.92	201.0	19.8	220.8	40.0	260.8	13.87	16.38	4968.0	334.5	312.04	21.01
PART TIME	22	9.88	160.0	0.0	160.0	0.0	160.0	16.19	16.19	4032.0	269.4	408.10	27.27
SUBTOTAL	41	25.80	361.0	19.8	380.8	40.0	420.8	14.76	16.31	9000.0	603.9	348.82	23.41
TOTAL	41	25.80	361.0	19.8	380.8	40.0	420.8	14.76	16.31	9000.0	603.9	348.82	23.41
SALARY RANGE TITLE													
PROFESSOR/LECT D	7	4.59	52.0	10.3	62.3	24.0	86.3	13.58	18.81	936.0	63.9	204.01	13.94
ASSOC PROF/LECT C	4	4.00	45.0	4.2	49.2	8.0	57.2	12.30	14.30	836.0	56.8	209.00	14.21
ASST PROF/LECT B	2	2.00	16.0	4.3	20.3	8.0	28.3	10.14	14.14	402.0	27.1	200.90	13.54
INSTRUCTOR/LECT A	23	13.61	224.0	1.0	225.0	0.0	225.0	16.53	16.53	6398.0	427.3	470.10	31.40
TCHNG ASSOCIATE	4	1.07	16.0	0.0	16.0	0.0	16.0	14.98	14.98	356.0	23.7	333.33	22.22
SUBTOTAL	40	25.27	353.0	19.8	372.8	40.0	412.8	14.75	16.34	8928.0	598.9	353.35	23.70
OTHER	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	72.0	5.0	134.83	9.36
SUBTOTAL	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	72.0	5.0	134.83	9.36
TOTAL	41	25.80	361.0	19.8	380.8	40.0	420.8	14.76	16.31	9000.0	603.9	348.82	23.41

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CHANCELLOR'S OFFICE OF CALIFORNIA STATE UNIVERSITIES
 SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2016 SAN BERNARDINO

SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	2	0.75	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	12	3.36	28.0	0.0	30.0	0.0	30.0	8.94	8.94	3028.0	201.9	902.53	60.17
SUBTOTAL	14	4.11	28.0	0.0	30.0	0.0	30.0	7.31	7.31	3028.0	201.9	737.64	49.18
OTHER	1	0.00	1.0	2.6	3.6	0.0	3.6	0.00	0.00	226.0	15.1	0.00	0.00
TOTAL	15	4.11	29.0	2.6	33.6	0.0	33.6	8.19	8.19	3254.0	216.9	792.69	52.85

SALARY RANGE TITLE

PROFESSOR/LECT D	2	0.50	5.0	2.6	9.6	0.0	9.6	19.20	19.20	838.0	55.9	676.00	11.74
INSTRUCTOR/LECT A	13	3.61	24.0	0.0	24.0	0.0	24.0	6.66	6.66	2416.0	161.1	670.18	44.68
SUBTOTAL	15	4.11	29.0	2.6	33.6	0.0	33.6	8.19	8.19	3254.0	216.9	792.69	52.85
TOTAL	15	4.11	29.0	2.6	33.6	0.0	33.6	8.19	8.19	3254.0	216.9	792.69	52.85

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 SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2016 SAN BERNARDINO

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.34	48.1	14.8	70.9	25.8	96.7	11.19	15.26	1607.0	107.1	253.67	16.91
PART TIME	14	5.26	60.2	21.0	81.2	0.0	81.2	15.45	15.45	2370.0	158.0	451.00	30.07
SUBTOTAL	22	11.59	108.3	35.8	152.1	25.8	177.9	13.12	15.35	3977.0	265.1	343.14	22.88
TOTAL	22	11.59	108.3	35.8	152.1	25.8	177.9	13.12	15.35	3977.0	265.1	343.14	22.88

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.67	32.6	11.9	52.5	0.0	52.5	14.31	14.31	2080.0	138.7	567.07	37.81
ASST PROF/LECT B	2	1.00	5.6	2.6	8.2	15.0	23.2	8.18	23.15	57.0	3.8	56.89	3.79
INSTRUCTOR/LECT A	12	6.62	70.1	17.4	87.5	10.8	98.3	13.22	14.85	1828.0	121.9	276.13	18.41
SUBTOTAL	19	11.29	108.3	31.9	148.2	25.8	174.0	13.13	15.41	3965.0	264.3	351.20	23.41
OTHER	3	0.30	0.0	3.9	3.9	0.0	3.9	13.00	13.00	12.0	0.8	40.00	2.67
SUBTOTAL	3	0.30	0.0	3.9	3.9	0.0	3.9	13.00	13.00	12.0	0.8	40.00	2.67
TOTAL	22	11.59	108.3	35.8	152.1	25.8	177.9	13.12	15.35	3977.0	265.1	343.14	22.88

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 SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2016 SAN BERNARDINO

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.83	68.0	0.7	68.7	4.0	72.7	14.22	15.05	1642.0	109.5	339.89	22.66
PART TIME	13	8.11	116.0	0.0	116.0	2.0	118.0	14.31	14.56	3374.0	224.9	416.18	27.75
SUBTOTAL	19	12.94	184.0	0.7	184.7	6.0	190.7	14.28	14.74	5016.0	334.4	387.70	25.85
TOTAL	19	12.94	184.0	0.7	184.7	6.0	190.7	14.28	14.74	5016.0	334.4	387.70	25.85

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.17	28.0	0.7	28.7	4.0	32.7	13.26	15.10	458.0	30.5	211.55	14.10
ASSOC PROF/LECT C	1	0.83	8.0	0.0	8.0	2.0	10.0	9.59	11.99	224.0	14.9	268.59	17.90
ASST PROF/LECT B	1	1.00	12.0	0.0	12.0	0.0	12.0	12.01	12.01	260.0	17.3	260.26	17.35
INSTRUCTOR/LECT A	13	8.94	136.0	0.0	136.0	0.0	136.0	15.21	15.21	4074.0	271.6	455.70	30.38
SUBTOTAL	19	12.94	184.0	0.7	184.7	6.0	190.7	14.28	14.74	5016.0	334.4	387.70	25.85
TOTAL	19	12.94	184.0	0.7	184.7	6.0	190.7	14.28	14.74	5016.0	334.4	387.70	25.85

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 SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2016 SAN BERNARDINO

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.83	66.9	1.5	68.4	12.0	80.4	10.01	11.77	2178.0	145.3	318.79	21.26
PART TIME	8	3.87	50.2	0.0	50.2	0.0	50.2	12.98	12.98	1615.0	107.7	417.64	27.85
SUBTOTAL	16	10.70	117.1	1.5	118.6	12.0	130.6	11.09	12.21	3793.0	253.0	354.52	23.64
TOTAL	16	10.70	117.1	1.5	118.6	12.0	130.6	11.09	12.21	3793.0	253.0	354.52	23.64

SALARY RANGE TITLE

PROFESSOR/LECT D	5	4.33	41.5	1.5	43.0	10.0	53.0	9.93	12.23	1258.7	84.0	290.56	19.39
ASSOC PROF/LECT C	1	1.00	10.8	0.0	10.8	2.0	12.8	10.80	12.80	105.0	7.0	105.00	7.00
INSTRUCTOR/LECT A	10	5.37	64.8	0.0	64.8	0.0	64.8	12.07	12.07	2429.3	162.0	452.64	30.18
SUBTOTAL	16	10.70	117.1	1.5	118.6	12.0	130.6	11.09	12.21	3793.0	253.0	354.52	23.64
TOTAL	16	10.70	117.1	1.5	118.6	12.0	130.6	11.09	12.21	3793.0	253.0	354.52	23.64

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SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2016 SAN BERNARDINO

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SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	122	99.25	1219.5	68.3	1320.8	231.8	1552.6	13.31	15.64	32629.0	2192.8	328.76	22.09
PART TIME	146	67.57	986.8	22.6	1011.4	4.0	1015.4	14.97	15.03	29695.0	1981.3	439.47	29.32
SUBTOTAL	268	166.82	2206.3	90.9	2332.2	235.8	2568.0	13.98	15.39	62324.0	4174.0	373.60	25.02
OTHER	6	0.00	8.8	13.3	22.1	0.0	22.1	0.00	0.00	384.0	25.7	0.00	0.00
TOTAL	274	166.82	2215.1	104.2	2354.3	235.8	2590.1	14.11	15.53	62708.0	4199.7	375.90	25.18

SALARY RANGE TITLE

PROFESSOR/LECT D	58	38.94	420.2	46.9	489.1	118.0	607.1	12.56	15.59	11962.7	807.7	307.20	20.74
ASSOC PROF/LECT C	17	12.50	139.5	14.5	160.0	56.0	216.0	12.80	17.28	3201.0	217.7	256.06	17.41
ASST PROF/LECT B	14	13.00	117.3	15.9	133.2	47.0	180.2	10.24	13.86	2730.0	184.4	209.97	14.18
INSTRUCTOR/LECT A	161	95.67	1440.3	23.0	1470.3	14.8	1485.1	15.37	15.52	42714.3	2849.8	446.48	29.79
TCHNG ASSOCIATE	18	5.47	81.9	0.0	81.9	0.0	81.9	14.96	14.96	1976.0	131.7	361.05	24.07
SUBTOTAL	268	165.59	2199.2	100.3	2334.5	235.8	2570.3	14.10	15.52	62584.0	4191.2	377.96	25.31
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	5	1.23	15.9	3.9	19.8	0.0	19.8	16.05	16.05	124.0	8.5	100.49	6.86
SUBTOTAL	6	1.23	15.9	3.9	19.8	0.0	19.8	16.05	16.05	124.0	8.5	100.49	6.86
TOTAL	274	166.82	2215.1	104.2	2354.3	235.8	2590.1	14.11	15.53	62708.0	4199.7	375.90	25.18

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CHANCELLOR'S OFFICE OF CALIFORNIA STATE UNIVERSITIES
 SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2016 SAN BERNARDINO

SCHOOL - 50 EDUCATION

DEPARTMENT - 240 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00

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SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	15.12	140.0	13.6	157.6	58.5	216.1	10.43	14.30	2596.0	198.8	171.73	13.15
PART TIME	38	9.82	79.0	81.0	160.0	10.0	170.0	16.30	17.32	2419.0	190.0	246.41	19.35
SUBTOTAL	56	24.93	219.0	94.6	317.6	68.5	386.1	12.74	15.48	5015.0	388.8	201.13	15.59
OTHER	2	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	4.0	0.3	0.00	0.00
TOTAL	58	24.93	219.0	94.9	317.9	68.5	386.4	12.75	15.50	5019.0	389.1	201.29	15.61

SALARY RANGE TITLE

PROFESSOR/LECT D	12	6.21	52.0	13.4	69.4	32.5	101.9	11.18	16.41	848.0	65.1	136.58	10.49
ASSOC PROF/LECT C	4	3.31	28.0	0.3	28.3	12.0	40.3	8.55	12.18	596.0	46.3	180.11	13.98
ASST PROF/LECT B	5	5.00	40.0	2.0	42.0	20.0	62.0	8.40	12.40	824.0	63.5	164.80	12.69
INSTRUCTOR/LECT A	36	10.15	95.0	79.2	174.2	4.0	178.2	17.16	17.56	2663.0	206.9	262.39	20.39
TCHNG ASSOCIATE	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	88.0	7.3	329.59	27.45
SUBTOTAL	58	24.93	219.0	94.9	317.9	68.5	386.4	12.75	15.50	5019.0	389.1	201.29	15.61
TOTAL	58	24.93	219.0	94.9	317.9	68.5	386.4	12.75	15.50	5019.0	389.1	201.29	15.61

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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	9.00	78.3	24.2	106.5	12.0	118.5	11.83	13.17	1521.0	120.7	169.00	13.41
PART TIME	11	2.59	42.3	1.7	44.0	0.0	44.0	17.00	17.00	711.0	57.3	274.73	22.14
SUBTOTAL	22	11.59	120.6	25.9	150.5	12.0	162.5	12.99	14.02	2232.0	178.0	192.61	15.36
OTHER	1	0.00	5.3	0.6	5.9	0.0	5.9	0.00	0.00	26.0	2.0	0.00	0.00
TOTAL	23	11.59	125.9	26.5	156.4	12.0	168.4	13.50	14.53	2258.0	179.9	194.86	15.53

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.56	44.0	13.0	61.0	2.0	63.0	17.16	17.72	903.0	71.5	254.01	20.10
ASSOC PROF/LECT C	1	0.50	4.0	0.0	4.0	0.0	4.0	8.00	8.00	32.0	2.7	64.00	5.34
ASST PROF/LECT B	4	3.67	25.3	4.3	29.6	6.0	35.6	8.07	9.71	446.0	35.2	121.63	9.60
INSTRUCTOR/LECT A	11	3.87	47.3	8.6	55.9	4.0	59.9	14.46	15.49	851.0	68.6	220.12	17.75
SUBTOTAL	22	11.59	120.6	25.9	150.5	12.0	162.5	12.99	14.02	2232.0	178.0	192.61	15.36
ADMINISTRATOR	1	0.00	5.3	0.6	5.9	0.0	5.9	0.00	0.00	26.0	2.0	0.00	0.00
SUBTOTAL	1	0.00	5.3	0.6	5.9	0.0	5.9	0.00	0.00	26.0	2.0	0.00	0.00
TOTAL	23	11.59	125.9	26.5	156.4	12.0	168.4	13.50	14.53	2258.0	179.9	194.86	15.53

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	12.96	111.6	14.6	126.2	40.0	166.2	9.74	12.83	2501.0	174.6	193.01	13.47
PART TIME	52	14.51	143.6	55.5	203.1	0.0	203.1	14.00	14.00	3606.0	252.3	248.59	17.39
SUBTOTAL	70	27.46	255.2	70.1	329.3	40.0	369.3	11.99	13.45	6107.0	426.8	222.36	15.54
OTHER	2	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	2.0	0.1	0.00	0.00
TOTAL	72	27.46	255.2	70.4	329.6	40.0	369.6	12.00	13.46	6109.0	426.9	222.44	15.55

SALARY RANGE TITLE

PROFESSOR/LECT D	16	8.63	82.0	14.6	100.6	24.0	124.6	11.66	14.44	1882.0	135.7	218.18	15.73
ASSOC PROF/LECT C	2	2.00	15.0	0.0	15.0	8.0	23.0	7.50	11.51	183.0	14.0	91.55	7.00
ASST PROF/LECT B	2	2.00	16.0	0.0	16.0	8.0	24.0	8.00	12.00	364.0	24.4	182.00	12.20
INSTRUCTOR/LECT A	48	13.79	130.2	55.5	185.7	0.0	185.7	13.47	13.47	3434.0	235.3	249.06	17.06
TCHNG ASSOCIATE	1	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	69	26.66	243.2	70.1	317.3	40.0	357.3	11.90	13.40	5863.0	409.4	219.89	15.35
ADMINISTRATOR	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	2.0	0.1	0.00	0.00
OTHER	2	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	244.0	17.4	304.62	21.72
SUBTOTAL	3	0.80	12.0	0.3	12.3	0.0	12.3	15.36	15.36	246.0	17.5	307.12	21.90
TOTAL	72	27.46	255.2	70.4	329.6	40.0	369.6	12.00	13.46	6109.0	426.9	222.44	15.55

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SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	47	37.08	329.9	52.4	390.3	110.5	500.8	10.53	13.51	6618.0	494.0	178.50	13.32
PART TIME	101	26.91	264.9	138.2	407.1	10.0	417.1	15.13	15.50	6736.0	499.5	250.31	18.56
SUBTOTAL	148	63.99	594.8	190.6	797.4	120.5	917.9	12.46	14.35	13354.0	993.5	208.70	15.53
OTHER	6	0.00	5.3	1.2	6.5	0.0	6.5	0.00	0.00	32.0	2.5	0.00	0.00
TOTAL	154	63.99	600.1	191.8	803.9	120.5	924.4	12.56	14.45	13386.0	996.0	209.20	15.57

SALARY RANGE TITLE

PROFESSOR/LECT D	35	18.39	178.0	41.0	231.0	58.5	289.5	12.56	15.74	3633.0	272.3	197.55	14.81
ASSOC PROF/LECT C	7	5.81	47.0	0.3	47.3	20.0	67.3	8.14	11.59	811.0	62.9	139.63	10.83
ASST PROF/LECT B	11	10.67	81.3	6.3	87.6	34.0	121.6	8.21	11.40	1634.0	123.1	153.18	11.54
INSTRUCTOR/LECT A	95	27.80	272.5	143.3	415.8	8.0	423.8	14.96	15.24	6948.0	510.8	249.90	18.37
TCHNG ASSOCIATE	2	0.52	4.0	0.0	4.0	0.0	4.0	7.74	7.74	88.0	7.3	170.21	14.18
SUBTOTAL	150	63.19	582.8	190.9	785.7	120.5	906.2	12.43	14.34	13114.0	976.5	207.55	15.45
ADMINISTRATOR	2	0.00	5.3	0.9	6.2	0.0	6.2	0.00	0.00	28.0	2.1	0.00	0.00
OTHER	2	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	244.0	17.4	304.62	21.72
SUBTOTAL	4	0.80	17.3	0.9	18.2	0.0	18.2	22.72	22.72	272.0	19.5	339.58	24.37
TOTAL	154	63.99	600.1	191.8	803.9	120.5	924.4	12.56	14.45	13386.0	996.0	209.20	15.57

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	12.66	115.7	14.8	144.5	31.0	175.5	11.41	13.86	6699.0	448.6	529.11	35.43
PART TIME	23	8.40	124.0	0.0	124.0	2.0	126.0	14.76	14.99	1893.0	126.2	225.28	15.02
SUBTOTAL	38	21.06	239.7	14.8	268.5	33.0	301.5	12.75	14.31	8592.0	574.8	407.90	27.29
OTHER	3	0.00	18.6	2.1	22.7	5.5	28.2	0.00	0.00	1315.0	88.0	0.00	0.00
TOTAL	41	21.06	258.3	16.9	291.2	38.5	329.7	13.82	15.65	9907.0	662.8	470.33	31.47

SALARY RANGE TITLE

PROFESSOR/LECT D	11	7.66	89.7	11.9	109.6	18.0	127.6	14.31	16.66	4627.0	310.3	603.97	40.50
ASST PROF/LECT B	4	2.67	24.6	4.4	36.0	12.5	48.5	13.50	18.19	946.0	63.6	354.71	23.84
INSTRUCTOR/LECT A	9	4.01	50.0	0.0	51.0	4.0	55.0	12.73	13.73	3038.0	202.6	758.36	50.56
TCHNG ASSOCIATE	16	5.73	86.0	0.0	86.0	0.0	86.0	15.01	15.01	1027.0	68.5	179.26	11.95
SUBTOTAL	40	20.06	250.3	16.3	282.6	34.5	317.1	14.09	15.81	9638.0	644.9	480.39	32.14
OTHER	1	1.00	8.0	0.6	8.6	4.0	12.6	8.59	12.59	269.0	17.9	268.73	17.91
SUBTOTAL	1	1.00	8.0	0.6	8.6	4.0	12.6	8.59	12.59	269.0	17.9	268.73	17.91
TOTAL	41	21.06	258.3	16.9	291.2	38.5	329.7	13.82	15.65	9907.0	662.8	470.33	31.47

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	11.62	120.0	7.9	133.9	27.0	160.9	11.53	13.85	6280.0	419.2	540.68	36.09
PART TIME	17	8.33	116.0	0.0	118.0	1.0	119.0	14.16	14.28	2344.0	156.3	281.29	18.76
SUBTOTAL	31	19.95	236.0	7.9	251.9	28.0	279.9	12.63	14.03	8624.0	575.5	432.32	28.85
TOTAL	31	19.95	236.0	7.9	251.9	28.0	279.9	12.63	14.03	8624.0	575.5	432.32	28.85

SALARY RANGE TITLE

PROFESSOR/LECT D	8	5.86	64.0	2.2	72.2	12.0	84.2	12.31	14.36	4244.0	283.5	723.86	48.35
ASSOC PROF/LECT C	3	2.75	29.0	0.3	29.3	5.0	34.3	10.65	12.47	1037.0	69.1	376.95	25.13
ASST PROF/LECT B	2	2.00	15.0	5.4	20.4	9.0	29.4	10.20	14.70	614.0	40.9	307.00	20.47
INSTRUCTOR/LECT A	15	8.33	113.0	0.0	115.0	2.0	117.0	13.80	14.04	2519.0	168.0	302.29	20.16
TCHNG ASSOCIATE	2	0.54	8.0	0.0	8.0	0.0	8.0	14.95	14.95	78.0	5.2	145.79	9.72
SUBTOTAL	30	19.48	229.0	7.9	244.9	28.0	272.9	12.57	14.01	8492.0	566.7	435.89	29.09
OTHER	1	0.47	7.0	0.0	7.0	0.0	7.0	15.02	15.02	132.0	8.8	283.26	18.88
SUBTOTAL	1	0.47	7.0	0.0	7.0	0.0	7.0	15.02	15.02	132.0	8.8	283.26	18.88
TOTAL	31	19.95	236.0	7.9	251.9	28.0	279.9	12.63	14.03	8624.0	575.5	432.32	28.85

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	12.00	101.7	13.1	121.8	54.8	176.6	10.15	14.71	3937.0	267.4	328.00	22.28
PART TIME	4	2.06	27.8	0.0	27.8	1.0	28.8	13.49	13.97	1030.0	68.8	499.76	33.36
SUBTOTAL	19	14.06	129.5	13.1	149.6	55.8	205.4	10.64	14.60	4967.0	336.1	353.17	23.90
TOTAL	19	14.06	129.5	13.1	149.6	55.8	205.4	10.64	14.60	4967.0	336.1	353.17	23.90

SALARY RANGE TITLE

PROFESSOR/LECT D	10	7.34	57.0	11.8	72.8	40.1	112.9	9.93	15.39	2152.0	146.3	293.39	19.94
ASSOC PROF/LECT C	1	1.00	11.0	0.3	11.3	0.0	11.3	11.30	11.30	258.0	18.0	258.00	17.95
ASST PROF/LECT B	3	3.00	21.7	1.0	22.7	14.7	37.4	7.57	12.47	589.0	40.6	196.33	13.54
INSTRUCTOR/LECT A	4	2.46	38.5	0.0	41.5	1.0	42.5	16.86	17.26	1938.0	129.3	787.16	52.51
SUBTOTAL	18	13.80	128.2	13.1	148.3	55.8	204.1	10.75	14.79	4937.0	334.1	357.83	24.22
OTHER	1	0.27	1.3	0.0	1.3	0.0	1.3	4.87	4.87	30.0	2.0	112.36	7.49
SUBTOTAL	1	0.27	1.3	0.0	1.3	0.0	1.3	4.87	4.87	30.0	2.0	112.36	7.49
TOTAL	19	14.06	129.5	13.1	149.6	55.8	205.4	10.64	14.60	4967.0	336.1	353.17	23.90

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.67	51.0	5.9	63.9	4.3	68.2	13.69	14.62	2424.0	161.8	519.50	34.68
PART TIME	8	3.33	46.0	0.0	49.0	1.0	50.0	14.70	15.00	1886.0	125.7	565.86	37.72
SUBTOTAL	14	8.00	97.0	5.9	112.9	5.3	118.2	14.11	14.78	4310.0	287.6	538.82	35.95
TOTAL	14	8.00	97.0	5.9	112.9	5.3	118.2	14.11	14.78	4310.0	287.6	538.82	35.95

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	20.0	5.2	30.2	4.3	34.5	12.95	14.79	693.0	46.4	297.17	19.91
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	11.99	11.99	349.0	23.3	348.65	23.25
ASST PROF/LECT B	1	1.00	13.0	0.7	13.7	0.0	13.7	13.70	13.70	104.0	6.9	104.00	6.93
INSTRUCTOR/LECT A	5	3.07	44.0	0.0	48.0	1.0	49.0	15.65	15.98	2840.0	189.3	925.99	61.73
TCHNG ASSOCIATE	3	0.47	6.0	0.0	7.0	0.0	7.0	15.02	15.02	296.0	19.7	635.19	42.34
SUBTOTAL	13	7.87	95.0	5.9	110.9	5.3	116.2	14.10	14.77	4282.0	285.7	544.37	36.32
OTHER	1	0.13	2.0	0.0	2.0	0.0	2.0	15.04	15.04	28.0	1.9	210.53	14.06
SUBTOTAL	1	0.13	2.0	0.0	2.0	0.0	2.0	15.04	15.04	28.0	1.9	210.53	14.06
TOTAL	14	8.00	97.0	5.9	112.9	5.3	118.2	14.11	14.78	4310.0	287.6	538.82	35.95

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	10	9.00	103.0	2.4	107.4	13.0	120.4	11.93	13.38	4569.0	310.8	507.67	34.54
PART TIME	25	8.28	120.0	0.0	120.0	0.0	120.0	14.49	14.49	3385.0	228.4	408.82	27.58
SUBTOTAL	35	17.28	223.0	2.4	227.4	13.0	240.4	13.16	13.91	7954.0	539.2	460.30	31.20
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	4.0	0.3	0.00	0.00
TOTAL	36	17.28	223.0	2.4	227.4	13.0	240.4	13.16	13.91	7958.0	539.5	460.53	31.22

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.00	24.0	1.7	25.7	4.0	29.7	12.86	14.86	812.0	54.3	406.20	27.18
ASSOC PROF/LECT C	1	1.00	15.0	0.0	15.0	0.0	15.0	14.99	14.99	372.0	24.8	371.63	24.78
ASST PROF/LECT B	4	4.00	40.0	0.0	40.0	8.0	48.0	10.00	12.00	1558.0	106.8	389.50	26.70
INSTRUCTOR/LECT A	16	7.47	102.0	0.7	104.7	1.0	105.7	14.01	14.15	4476.0	304.3	599.12	40.73
TCHNG ASSOCIATE	7	1.87	28.0	0.0	28.0	0.0	28.0	14.95	14.95	587.0	39.1	313.40	20.89
SUBTOTAL	32	16.34	209.0	2.4	213.4	13.0	226.4	13.06	13.85	7805.0	529.3	477.55	32.39
OTHER	4	0.94	14.0	0.0	14.0	0.0	14.0	14.96	14.96	153.0	10.2	163.46	10.90
SUBTOTAL	4	0.94	14.0	0.0	14.0	0.0	14.0	14.96	14.96	153.0	10.2	163.46	10.90
TOTAL	36	17.28	223.0	2.4	227.4	13.0	240.4	13.16	13.91	7958.0	539.5	460.53	31.22

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	10.33	118.4	0.0	118.4	15.0	133.4	11.46	12.91	4729.0	315.4	457.70	30.52
PART TIME	22	11.61	162.5	6.0	174.5	0.0	174.5	15.03	15.03	6023.0	401.7	518.91	34.61
SUBTOTAL	33	21.94	280.9	6.0	292.9	15.0	307.9	13.35	14.03	10752.0	717.0	490.09	32.68
OTHER	1	0.00	12.0	0.0	12.0	0.0	12.0	0.00	0.00	316.0	21.1	0.00	0.00
TOTAL	34	21.94	292.9	6.0	304.9	15.0	319.9	13.90	14.58	11068.0	738.1	504.49	33.64

SALARY RANGE TITLE

PROFESSOR/LECT D	2	0.33	18.6	0.0	18.6	0.0	18.6	55.86	55.86	628.0	41.9	885.89	25.74
ASSOC PROF/LECT C	1	1.00	12.3	0.0	12.3	0.0	12.3	12.30	12.30	340.0	22.7	340.00	22.67
ASST PROF/LECT B	6	6.00	60.9	0.0	60.9	11.0	71.9	10.15	11.99	1807.0	120.5	301.22	20.08
INSTRUCTOR/LECT A	23	13.94	196.1	0.7	201.8	4.0	205.8	14.48	14.76	7903.0	527.1	566.93	37.81
SUBTOTAL	32	21.27	287.9	0.7	293.6	15.0	308.6	13.80	14.51	10678.0	712.1	501.97	33.48
ADMINISTRATOR	1	0.33	1.0	5.3	6.3	0.0	6.3	18.92	18.92	32.0	2.1	96.10	6.40
OTHER	1	0.33	4.0	0.0	5.0	0.0	5.0	14.97	14.97	358.0	23.9	71.86	71.47
SUBTOTAL	2	0.67	5.0	5.3	11.3	0.0	11.3	16.94	16.94	390.0	26.0	584.71	38.98
TOTAL	34	21.94	292.9	6.0	304.9	15.0	319.9	13.90	14.58	11068.0	738.1	504.49	33.64

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	29	25.16	266.0	4.2	274.2	69.0	343.2	10.90	13.64	7706.0	517.8	306.24	20.58
PART TIME	40	17.95	264.0	0.5	264.5	0.0	264.5	14.73	14.73	9969.0	664.6	555.28	37.02
SUBTOTAL	69	43.12	530.0	4.7	538.7	69.0	607.7	12.49	14.09	17675.0	1182.4	409.94	27.42
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	4.0	0.3	0.00	0.00
TOTAL	70	43.12	530.0	5.0	539.0	69.0	608.0	12.50	14.10	17679.0	1182.8	410.03	27.43

SALARY RANGE TITLE

PROFESSOR/LECT D	18	14.93	150.0	3.7	157.7	26.0	183.7	10.56	12.31	4153.0	279.9	278.20	18.75
ASSOC PROF/LECT C	3	1.34	16.0	0.0	16.0	12.0	28.0	11.98	20.96	452.0	30.1	338.32	22.55
ASST PROF/LECT B	3	3.00	28.0	0.0	28.0	8.0	36.0	9.34	12.00	808.0	53.9	269.42	17.98
INSTRUCTOR/LECT A	19	11.24	180.0	0.0	180.0	0.0	180.0	16.01	16.01	6346.0	423.9	564.49	37.70
TCHNG ASSOCIATE	24	10.34	148.0	0.0	148.0	3.0	151.0	14.31	14.60	5642.0	376.1	545.44	36.36
SUBTOTAL	67	40.85	522.0	3.7	529.7	49.0	578.7	12.97	14.17	17401.0	1163.9	425.98	28.49
OTHER	3	2.27	8.0	1.3	9.3	20.0	29.3	4.10	12.92	278.0	18.8	122.63	8.31
SUBTOTAL	3	2.27	8.0	1.3	9.3	20.0	29.3	4.10	12.92	278.0	18.8	122.63	8.31
TOTAL	70	43.12	530.0	5.0	539.0	69.0	608.0	12.50	14.10	17679.0	1182.8	410.03	27.43

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	2.40	16.0	0.0	16.0	0.0	16.0	6.67	6.67	1112.0	74.3	463.33	30.95
PART TIME	4	1.75	20.0	0.6	22.6	0.0	22.6	12.91	12.91	1965.0	131.0	122.86	74.86
SUBTOTAL	10	4.15	36.0	0.6	38.6	0.0	38.6	9.30	9.30	3077.0	205.3	741.45	49.46
TOTAL	10	4.15	36.0	0.6	38.6	0.0	38.6	9.30	9.30	3077.0	205.3	741.45	49.46

SALARY RANGE TITLE

PROFESSOR/LECT D	2	0.33	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	1	0.40	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	7	3.42	36.0	0.6	38.6	0.0	38.6	11.30	11.30	3077.0	205.3	900.50	60.07
SUBTOTAL	10	4.15	36.0	0.6	38.6	0.0	38.6	9.30	9.30	3077.0	205.3	741.45	49.46
TOTAL	10	4.15	36.0	0.6	38.6	0.0	38.6	9.30	9.30	3077.0	205.3	741.45	49.46

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.00	128.2	7.7	139.9	41.0	180.9	11.66	15.07	1697.0	114.2	141.39	9.52
PART TIME	28	12.74	190.0	1.0	191.0	7.0	198.0	15.00	15.55	1901.0	128.0	149.26	10.05
SUBTOTAL	42	24.74	318.2	8.7	330.9	48.0	378.9	13.38	15.32	3598.0	242.2	145.44	9.79
TOTAL	42	24.74	318.2	8.7	330.9	48.0	378.9	13.38	15.32	3598.0	242.2	145.44	9.79

SALARY RANGE TITLE

PROFESSOR/LECT D	2	1.00	7.0	1.7	12.7	8.0	20.7	12.70	20.70	45.0	3.8	45.00	3.75
ASSOC PROF/LECT C	2	2.00	20.0	3.0	23.0	4.0	27.0	11.49	13.49	453.0	30.2	226.39	15.09
ASST PROF/LECT B	3	3.00	29.2	0.0	29.2	4.0	33.2	9.73	11.07	300.0	20.3	100.00	6.78
INSTRUCTOR/LECT A	34	18.47	258.0	4.0	262.0	32.0	294.0	14.19	15.92	2760.0	185.3	149.43	10.03
SUBTOTAL	41	24.47	314.2	8.7	326.9	48.0	374.9	13.36	15.32	3558.0	239.5	145.40	9.79
OTHER	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	40.0	2.7	149.81	10.00
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	40.0	2.7	149.81	10.00
TOTAL	42	24.74	318.2	8.7	330.9	48.0	378.9	13.38	15.32	3598.0	242.2	145.44	9.79

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.18	45.0	0.0	47.0	28.0	75.0	9.07	14.48	2599.0	173.3	501.64	33.44
PART TIME	8	4.53	66.0	0.0	68.0	0.0	68.0	15.01	15.01	2137.0	142.5	471.74	31.45
SUBTOTAL	15	9.71	111.0	0.0	115.0	28.0	143.0	11.84	14.73	4736.0	315.7	487.69	32.51
TOTAL	15	9.71	111.0	0.0	115.0	28.0	143.0	11.84	14.73	4736.0	315.7	487.69	32.51

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.58	31.0	0.0	31.0	20.0	51.0	8.66	14.24	1005.0	67.0	280.65	18.71
ASSOC PROF/LECT C	1	0.60	10.0	0.0	12.0	0.0	12.0	20.00	20.00	1276.0	85.1	126.67	41.78
ASST PROF/LECT B	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	318.0	21.2	318.00	21.20
INSTRUCTOR/LECT A	7	4.26	62.0	0.0	64.0	0.0	64.0	15.02	15.02	2090.0	139.3	490.38	32.69
SUBTOTAL	14	9.44	107.0	0.0	111.0	28.0	139.0	11.75	14.72	4689.0	312.6	496.56	33.10
OTHER	1	0.27	4.0	0.0	4.0	0.0	4.0	14.93	14.93	47.0	3.1	175.37	11.68
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.93	14.93	47.0	3.1	175.37	11.68
TOTAL	15	9.71	111.0	0.0	115.0	28.0	143.0	11.84	14.73	4736.0	315.7	487.69	32.51

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SCHOOL - 66 NATURAL SCI AND MATH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	127	105.02	1065.0	56.0	1167.0	283.1	1450.1	11.11	13.81	41752.0	2802.7	397.55	26.69
PART TIME	179	78.99	1136.3	8.1	1159.4	12.0	1171.4	14.68	14.83	32533.0	2173.1	411.88	27.51
SUBTOTAL	306	184.01	2201.3	64.1	2326.4	295.1	2621.5	12.64	14.25	74285.0	4975.8	403.70	27.04
OTHER	6	0.00	30.6	2.4	35.0	5.5	40.5	0.00	0.00	1639.0	109.7	0.00	0.00
TOTAL	312	184.01	2231.9	66.5	2361.4	300.6	2662.0	12.83	14.47	75924.0	5085.6	412.61	27.64

SALARY RANGE TITLE

PROFESSOR/LECT D	65	45.37	461.3	38.2	530.5	132.4	662.9	11.69	14.61	18359.0	1233.2	404.70	27.18
ASSOC PROF/LECT C	14	11.09	125.3	3.6	130.9	21.0	151.9	11.80	13.70	4537.0	303.2	409.11	27.34
ASST PROF/LECT B	27	25.67	236.4	11.5	254.9	75.2	330.1	9.93	12.86	7044.0	474.8	274.46	18.50
INSTRUCTOR/LECT A	139	76.67	1079.6	6.0	1106.6	45.0	1151.6	14.43	15.02	36987.0	2474.2	482.42	32.27
TCHNG ASSOCIATE	52	18.95	276.0	0.0	277.0	3.0	280.0	14.62	14.78	7630.0	508.7	402.70	26.85
SUBTOTAL	297	177.74	2178.6	59.3	2299.9	276.6	2576.5	12.94	14.50	74557.0	4994.1	419.48	28.10
ADMINISTRATOR	1	0.33	1.0	5.3	6.3	0.0	6.3	18.92	18.92	32.0	2.1	96.10	6.40
OTHER	14	5.94	52.3	1.9	55.2	24.0	79.2	9.29	13.34	1335.0	89.3	224.79	15.04
SUBTOTAL	15	6.27	53.3	7.2	61.5	24.0	85.5	9.81	13.63	1367.0	91.4	217.95	14.58
TOTAL	312	184.01	2231.9	66.5	2361.4	300.6	2662.0	12.83	14.47	75924.0	5085.6	412.61	27.64

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.25	16.0	0.0	16.0	0.0	16.0	12.80	12.80	440.0	29.3	352.00	23.46
PART TIME	31	6.14	90.6	0.0	90.6	0.0	90.6	14.75	14.75	2252.0	150.1	366.60	24.44
SUBTOTAL	34	7.39	106.6	0.0	106.6	0.0	106.6	14.42	14.42	2692.0	179.5	364.13	24.28
OTHER	5	0.00	13.0	0.0	13.0	0.0	13.0	0.00	0.00	270.0	18.0	0.00	0.00
TOTAL	39	7.39	119.6	0.0	119.6	0.0	119.6	16.18	16.18	2962.0	197.5	400.65	26.71

SALARY RANGE TITLE

INSTRUCTOR/LECT A	9	2.85	42.0	0.0	42.0	0.0	42.0	14.73	14.73	1248.0	83.2	437.74	29.18
TCHNG ASSOCIATE	2	0.00	2.6	0.0	2.6	0.0	2.6	0.00	0.00	44.0	2.9	0.00	0.00
SUBTOTAL	11	2.85	44.6	0.0	44.6	0.0	44.6	15.64	15.64	1292.0	86.1	453.17	30.21
ADMINISTRATOR	1	0.13	2.0	0.0	2.0	0.0	2.0	15.04	15.04	26.0	1.7	195.49	13.01
OTHER	27	4.41	73.0	0.0	73.0	0.0	73.0	16.56	16.56	1644.0	109.6	372.87	24.86
SUBTOTAL	28	4.54	75.0	0.0	75.0	0.0	75.0	16.51	16.51	1670.0	111.3	367.68	24.51
TOTAL	39	7.39	119.6	0.0	119.6	0.0	119.6	16.18	16.18	2962.0	197.5	400.65	26.71

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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.25	16.0	0.0	16.0	0.0	16.0	12.80	12.80	440.0	29.3	352.00	23.46
PART TIME	31	6.14	90.6	0.0	90.6	0.0	90.6	14.75	14.75	2252.0	150.1	366.60	24.44
SUBTOTAL	34	7.39	106.6	0.0	106.6	0.0	106.6	14.42	14.42	2692.0	179.5	364.13	24.28
OTHER	5	0.00	13.0	0.0	13.0	0.0	13.0	0.00	0.00	270.0	18.0	0.00	0.00
TOTAL	39	7.39	119.6	0.0	119.6	0.0	119.6	16.18	16.18	2962.0	197.5	400.65	26.71

SALARY RANGE TITLE

INSTRUCTOR/LECT A	9	2.85	42.0	0.0	42.0	0.0	42.0	14.73	14.73	1248.0	83.2	437.74	29.18
TCHNG ASSOCIATE	2	0.00	2.6	0.0	2.6	0.0	2.6	0.00	0.00	44.0	2.9	0.00	0.00
SUBTOTAL	11	2.85	44.6	0.0	44.6	0.0	44.6	15.64	15.64	1292.0	86.1	453.17	30.21
ADMINISTRATOR	1	0.13	2.0	0.0	2.0	0.0	2.0	15.04	15.04	26.0	1.7	195.49	13.01
OTHER	27	4.41	73.0	0.0	73.0	0.0	73.0	16.56	16.56	1644.0	109.6	372.87	24.86
SUBTOTAL	28	4.54	75.0	0.0	75.0	0.0	75.0	16.51	16.51	1670.0	111.3	367.68	24.51
TOTAL	39	7.39	119.6	0.0	119.6	0.0	119.6	16.18	16.18	2962.0	197.5	400.65	26.71

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	474	389.13	4008.9	290.0	4455.9	1155.4	5611.3	11.45	14.42	141286.0	9590.0	363.08	24.64
PART TIME	630	244.17	3393.2	241.5	3665.7	49.0	3714.7	15.01	15.21	122660.0	8279.0	502.37	33.91
SUBTOTAL	1104	633.29	7402.1	531.5	8121.6	1204.4	9326.0	12.82	14.73	263946.0	17869.0	416.78	28.22
OTHER	34	0.00	57.7	17.2	76.9	17.5	94.4	0.00	0.00	2457.0	164.7	0.00	0.00
TOTAL	1138	633.29	7459.8	548.7	8198.5	1221.9	9420.4	12.95	14.88	266403.0	18033.7	420.66	28.48
SALARY RANGE TITLE													
PROFESSOR/LECT D	245	162.25	1652.1	187.6	1928.7	549.9	2478.6	11.89	15.28	59076.7	4023.0	364.10	24.79
ASSOC PROF/LECT C	63	51.46	511.4	40.9	576.3	171.0	747.3	11.20	14.52	15384.0	1061.0	298.96	20.62
ASST PROF/LECT B	105	97.60	805.3	45.7	898.0	368.2	1266.2	9.20	12.97	27375.0	1865.0	280.48	19.11
INSTRUCTOR/LECT A	567	279.03	3912.6	226.9	4167.5	85.8	4253.3	14.94	15.24	149617.3	10081.8	536.21	36.13
TCHNG ASSOCIATE	91	28.37	408.9	27.3	437.2	3.0	440.2	15.41	15.52	11022.0	736.3	388.48	25.95
SUBTOTAL	1071	618.71	7290.3	528.4	8007.7	1177.9	9185.6	12.94	14.85	262475.0	17767.0	424.23	28.72
ADMINISTRATOR	9	1.13	8.3	7.7	16.0	20.0	36.0	14.13	31.80	96.0	6.8	84.81	6.02
OTHER	58	13.45	161.2	12.6	174.8	24.0	198.8	13.00	14.78	3832.0	259.8	284.91	19.32
SUBTOTAL	67	14.58	169.5	20.3	190.8	44.0	234.8	13.08	16.10	3928.0	266.7	269.37	18.29
TOTAL	1138	633.29	7459.8	548.7	8198.5	1221.9	9420.4	12.95	14.88	266403.0	18033.7	420.66	28.48