

**CSUSB Academic Facilities Maintenance and Improvements
2011- 2014**

Building	Maintenance <i>(classroom, lecture, labs & smart rooms)</i>	Upgrades <i>(paint, electrical, flooring)</i>	Renovations <i>(Smart Classrooms, Smart Lecture, & Smart Labs)</i>	Smart Classrooms <i>(new installs and maintenance)</i>	Total
Animal House	\$ 1,697.49	\$ 6,852.71	\$ -	\$ -	\$ 8,550.20
Biological Sciences	\$ 38,826.84	\$ 3,545.57	\$ 2,023.60	\$ 8,873.64	\$ 53,269.65
Chaparral Hall	\$ 14,702.41	\$ 4,720.54	\$ 3,411.74	\$ 66,166.10	\$ 89,000.79
Chemical Sciences	\$ 71,410.93	\$ 13,783.24	\$ 4,525.48	\$ 67,434.92	\$ 157,154.57
College of Education	\$ 39,601.18	\$ 14,808.66	\$ 5,214.21	\$ 53,605.17	\$ 113,229.22
Geo Lab	\$ 1,564.71	\$ -	\$ -		\$ 1,564.71
Health & Physical Education	\$ 58,099.35	\$ 161,542.85	\$ 209,211.77	\$ 52,050.51	\$ 480,904.48
Jack Brown Hall	\$ 149,358.85	\$ 65,812.74	\$ 79,730.18	\$ 175,463.40	\$ 470,365.17
Performing Arts	\$ 25,719.12	\$ 22,590.66	\$ 5,931.26	\$ 14,382.95	\$ 68,623.99
Pfau Library	\$ 179,472.88	\$ 73,152.19	\$ 133,983.42	\$ 8,219.08	\$ 394,827.57
Physical Education	\$ 1,511.02	\$ 15,190.98	\$ -	\$ 1,215.78	\$ 17,917.78
Physical Sciences	\$ 24,727.35	\$ 8,163.53	\$ 3,444.92	\$ 19,197.23	\$ 55,533.03
Social & Behavioral Sciences	\$ 61,227.56	\$ 37,186.32	\$ 184,645.23	\$ 45,238.40	\$ 328,297.51
Temporary Classrooms	\$ 9,958.52	\$ 71.86	\$ 3,906.66	\$ 23,404.72	\$ 37,341.76
University Hall	\$ 115,785.87	\$ 98,106.16	\$ 20,956.28	\$ 267,049.40	\$ 501,897.71
Visual Arts	\$ 99,830.97	\$ 21,403.12	\$ 3,953.72	\$ 22,839.10	\$ 148,026.91
TOTAL	\$ 893,495.05	\$ 546,931.13	\$ 660,938.47	\$ 825,140.40	\$ 2,926,505.05

This column includes renovations and improvements completed by CPDC and Facilities.

This column includes installations and improvements completed by ITS and Facilities.