

University Budget Advisory Committee Meeting

May 27, 2020

3:00 pm – 5:00 pm

Zoom Link | <https://csusb.zoom.us/j/97754010536>

Agenda

1. Welcome and introductions
2. Updated COVID-19 Spring Losses – Draft
3. Student Institutional Grants - Draft
4. FY 2020/21 Estimated Operating Fund Budget Scenarios - Draft
5. CSUSB Budget Management Core Principles
6. Budget Process Timeline
7. Financial Impacts