

**Annual Fee Report
FY 2018
Category II**

Inactive Fees	New Fee	*Fee	Fee Sub Category	Minimum Amount	Maximum Amount	Prev Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments
N	N	CAMPUS SERVICE CARD (ID CARD) FEE	MSF	0	15	15	15	0	286,492	123,972		Summer Balance included in AY Total.
N	N	HEALTH FACILITIES FEE	HF	0	27	26	26	3.85	490,634	3,428,394		Summer Balance included in AY Total.
N	N	HEALTH SERVICES FEE	HSF	0	261	252	252	3.57	4,730,277	-		Summer Balance included in AY Total. Negative balance
N	N	INSTRUCTIONALLY RELATED ACTIVITIES FEE	IRA	0	162	156	156	3.85	2,899,141	173,506		Summer Balance included in AY Total.
N	N	ORIENTATION FEE-SOAR1 MANDATORY FEE		0	72	70	70	2.86	340,564	347,807		Balance includes Category IV portion of Soar as well as the Soar administrative fee.
N	N	STUDENT BODY ASSOCIATION FEE	SBA	0	90	90	90	0	1,701,699	-		Summer Balance included in AY Total.
N	N	STUDENT BODY CENTER FEE	SBC	0	412	398	398	3.52	7,465,474	7,245,757		Summer Balance included in AY Total.
N	N	STUDENT SUCCESS FEE	SSF	0	180	173	173	4.05	3,273,293	640,662		
N	N	SUMMER - CAMPUS SERVICE CARD (ID CARD)		0	5	5	5	0	23,640	-		
N	N	SUMMER - HEALTH FACILITIES FEE		0	9	9	9	0	38,431	-		
N	N	SUMMER - HEALTH SERVICES FEE		0	67	65	65	3.08	288,354	-		
N	N	SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES FEE		0	20	19	19	5.26	57,873	-		
N	N	SUMMER - STUDENT BODY ASSOCIATION FEE		0	21	21	21	0	83,080	-		
N	N	SUMMER - STUDENT BODY CENTER FEE		0	105	102	102	2.94	444,383	-		
N	N	ASI GRANTS-IN-AID		0	33	33	33	0	622,815	37,805		

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N	N	ART 120-695	COURSE OR LAB FEE < \$150	39	39	39	39	0	91,921	54,027	This cash balance is required to start the new FY with a cash balance sufficient to cover the ordering of supplies for the Fall term.	Included all Art courses.
N	N	ART 112-630, ANTH 324 PRE-COLUMBIAN ART	COURSE OR LAB FEE < \$150	9	9	9	9	0	12,003	-		
N	N	PHYSICS (ASTRO) 103, 311	COURSE OR LAB FEE < \$150	12	12	12	12	0	1,093	-		All Astronomy course Totals included in PHYSICS FEE TOTALS.
N	N	BIOLOGY 100-596	COURSE OR LAB FEE < \$150	25	25	25	25	0	141,399	18,133		
N	N	BUSINESS ADMIN: ACCT 315-441	COURSE OR LAB FEE < \$150	18	25	18	25	0	10,274	3,637		Included all Bus. courses.
N	N	BUSINESS ADMIN: BUS STATISTICS 210	COURSE OR LAB FEE < \$150	25	25	25	25	0	23,922	-		
N	N	BUSINESS ADMIN: FINANCE 433-653	COURSE OR LAB FEE < \$150	18	25	18	25	0	6,259	-		
N	N	BUSINESS ADMIN: INFO/IST 160-372	COURSE OR LAB FEE < \$150	25	25	25	25	0	53,677	-		
N	N	BUSINESS ADMIN: MARKETING 416	COURSE OR LAB FEE < \$150	25	25	25	25	0	4,675	-		
N	N	CHEMISTRY 100-595	COURSE OR LAB FEE < \$150	20	29	20	29	0	105,638	17,656		
N	N	COMM TV LAB FEES 245-387	COURSE OR LAB FEE < \$150	20	30	25	30	0	5,790	-		COMM 245, 345-346 Totals included in TV LAB FEE TOTALS
N	N	COMPUTER SCI 124-680	COURSE OR LAB FEE < \$150	30	30	30	30	0	80,629	38,296	Department will increase the number of Instructional Student Assistants from 9 to 11 and their hours from 10/week to 15/week.	
N	N	EDUC. INSTRUCTIONAL TECH: ETEC 537, 546	COURSE OR LAB FEE < \$150	15	20	15	20	0	-	196		
N	N	GEOGRAPHY 103-403, INCLUDES 7 COURSES	COURSE OR LAB FEE < \$150	10	10	10	10	0	3,207	3,937		
N	N	GEOLOGY 101-545, INCLUDES 15 COURSES	COURSE OR LAB FEE < \$150	12	20	14	20	0	23,443	6,069		
N	N	HD (PSYC) 291,292,400	COURSE OR LAB FEE < \$150	18	18	18	18	0	5,206	-		HD 291,292,400 Totals included in PSYC TOTALS.
N	N	HEALTH SCI 120-465	COURSE OR LAB FEE < \$150	10	10	10	10	0	14,549	5,319		
N	N	HEALTH SCI-NUTRITION FOOD SCI	COURSE OR LAB FEE < \$150	20	20	20	20	0	4,340	3,329		
N	N	KINE 305 TAPE FEE	COURSE OR LAB FEE < \$150	55	55	55	55	0	14,479	6,832		
N	N	KINESIOLOGY 480-486	COURSE OR LAB FEE < \$150	25	25	25	25	0	22,683	4,748		
N	N	KINESIOLOGY 100-300, 311	COURSE OR LAB FEE < \$150	5	5	5	5	0	27,070	1,170		
N	N	MATH 241	COURSE OR LAB FEE < \$150	10	10	10	10	0	650	1,919		
N	N	MULTI LANGUAGE CENTER - ALL FOREIGN LANGUAGE COURSES	COURSE OR LAB FEE < \$150	15	25	15	25	0	69,789	92,357	The department recently ordered Placement and STAMP Assessments for the year. These will be over \$50,000. They will also be investigating other language software.	
N	N	NURSING 201-600	COURSE OR LAB FEE < \$150	20	20	20	20	0	17,740	12,953		
N	N	NURSING 620-682	COURSE OR LAB FEE < \$150	20	20	20	20	0	220	810		
N	N	PDC LAB FEE	COURSE OR LAB FEE < \$150	5	39	5	39	0	7,345	14,115		

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N	N	PHYSICS 100-430	COURSE OR LAB FEE < \$150	12	12	12	12	0	24,415	-		All Astronomy course Totals included in PHYSICS FEE TOTALS.
N	N	PROFESSIONAL LIABILITY INS FEE	COURSE OR LAB FEE < \$150	0	0	20	20	-100	1,380	-		Fee no longer charged to students in 17-18
N	N	PSYCH INTERN LAB: ECLG 647-649	COURSE OR LAB FEE < \$150	80	80	80	80	0	13,865	5,262		
N	N	PSYCHOLOGY LAB: PSYC 210-644	COURSE OR LAB FEE < \$150	18	18	18	18	0	27,410	38,391	The department anticipate hires ISA support for labs.	HD 291,292,400 Totals included in PSYC TOTALS.
N	N	SOCIOLOGY 307, 309	COURSE OR LAB FEE < \$150	5	5	5	5	0	2,807	7,319		
N	N	THEATER ARTS 130-334	COURSE OR LAB FEE < \$150	35	35	35	35	0	4,795	2,633		
N	N	COMM 444 TV LAB FEE	COURSE OR LAB FEE < \$150	25	25	20	25	0	1,000	8,025		COMM 245, 345-346 Totals included in TV LAB FEE TOTALS
N	N	GEOLOGY 610,695,696	COURSE OR LAB FEE < \$150	25	25	25	25	0	25	13		
N	N	CHEMISTRY 610,695,696,699	COURSE OR LAB FEE < \$150	35	35	25	35	0	-	60		

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Category IV**

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N	N	ARAB - SUMMER INTENSIVE ARABIC		0		1,500	1,500	-100	-	276		Fee no longer charged to students in 17-18
N	N	ARAB - SUMMER STUDY ABROAD		0		2,750	2,750	-100	-	-		Fee no longer charged to students in 17-18
N	N	AUGMENTED HEALTH SERVICES FEE		1		1	250	0	18,488	10,419		
N	N	CERTIFICATE FEE		25		25	25	0	3,750	9,137		
N	N	CHECK RETURN FEE		25		25	35	0	9,290	-		Balance included in Operating fund
N	N	GRAD CHECK/DIPLOMA FEE		5	135	2	135	0	294,740	441,576	Use of balance includes purchase of scanning software program for transcripts, office furniture, and Summer student assistants/ temporary staffs.	
N	N	DUAL ADMISSION PRE-ENROLLMENT FEE		10	10	10	10	0	1,040	2,320		
N	N	ENROLL VERIFICATION-LOST RECORDS		2	4	2	4	0	2,784	-		Balance included in Operating fund
N	N	ENROLLMENT CANCELLATION FEE		25	25	25	25	0	14,975	-		Balance included in Operating fund
N	N	ENROLLMENT DEPOSIT		100	100	100	100	0	465,616	-		Balance included in Operating fund
N	N	EVALUATION FOR CREDENTIAL CANDIDATE FEE		10	75	10	75	0	32,450	17,026		
N	N	GRADUATE ONLINE SUPPLEMENTAL FEE		90	90	90	90	0	208,202	54,078		
N	N	GRADUATION FEE		50	50	50	50	0	394,401	119,113		
N	N	INSTALLMENT FEE		22	22	22	22	0	94,556	67,766		
N	N	INSTALLMENT PAYMENT PLAN LATE FEE		25	25	25	25	0	54,280	36,405		
N	N	INTERNATIONAL STUDY ABROAD		100	10,000	100	10,000	0	287,067	158,243	Study Abroad programs take place during summer quarter which overlaps fiscal years so most of expenses for summer will be carried over with remaining balance being used to plan 18/19 programs.	
N	N	IRT COMPUTER SERVICE SOFTWARE		30	30	30	30	0	1,310	10,782		
N	N	LATE REGISTRATION FEE		25	25	25	25	0	117,450	-		Balance included in Operating fund
N	N	LEARNING RESOURCE CENTER FEE		1	5	1	5	0	527	-		
N	N	LIBRARY FEE		0	26	0	26	0	11,869	11,753		
N	N	MUSICAL INSTRUMENT		50	50	50	50	0	2,450	3,009		
N	N	NATIONAL STUDENT EXCHANGE ORIENTATION FEE/SOAR FIRST TIME FRESHMEN		10	160	10	135	18.52	1,240	514		Max. fee was reported incorrectly in prior year.
N	N	PHOTO EQUIPMENT RENT		25	25	25	25	0	3,015	3,443		
N	N	RECREATION FACILITIES FEE		2	320	2	320	0	9,758	-		
N	N	REFUND ADMINISTRATIVE CHARGE FEE		25	25	25	25	0	40,980	26,362		
N	N	SOAR ADMINISTRATIVE FEE		25	25	25	25	0	4,275	-		
N	N	SPECIAL EXAMINATION FEES		25	70	25	70	0	5,110	1,430		
N	N	THESIS BINDING FEE		30	32	30	32	0	5,344	13,743		
N	N	TRANSCRIPT OR RECORD FEE		3	18	3	18	0	131,032	-		Balance included in Operating fund
N	N	INTERNATIONAL ORIENTATION FEE		70	70	70	70	0	20,747	23,087		

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N	N	INTERNATIONAL ORIENTATION LATE FEE		45	45	45	45	0	-	-		Zero Balance
N	N	AUGMENTED HEALTH SERVICES FEE-PRESCRIPTIONS		1	250	1	250	0	94,497	52,543		
N	N	CHEMISTRY LAB BREAKAGE		20	20	20	20	0	1,109	3,013		
N	N	GRADUATE ORIENTATION FEE		40	40	40	40	0	-	120		

**Annual Fee Report
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Category V**

Inactive Fees	New Fee	*Fee	Fee Sub Category	Minimum Amount	Maximum Amount	Prev Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments
N	N	CEU-CREDIT	CONTINUING EDUCATION FEE	0	0	140	495	-100	427	-		Programs discontinued. Balance incl in Non-Credit Regular
N	N	CREDIT CERTIFICATE	CONTINUING EDUCATION FEE	170	9,700	539	9,700	0	355,523	-		Balance incl in Non-Credit Regular
N	N	CREDIT CONTRACT INSERVICE/OTHER	CONTINUING EDUCATION FEE	70	5,695	60	4,995	14.01	2,827,498	-		Changes in program structure. Balance incl in Non-Credit Regular
N	N	CREDIT REGULAR	CONTINUING EDUCATION FEE	31	280	50	449	-37.64	8,126	-		in Non-Credit Regular
N	N	DAILY PARKING	PARKING FEE	5	6	4	6	0	1,305,937	1,934,921		Balance include all parking fees.
N	N	GENERAL PKG VIOLATION	PARKING FINE	54	525	54	525	0	755,565	297,331		
N	N	HOUSING ACTIVITY FEE	HOUSING FEE	20	20	20	20	0	23,693	74,595		Balance includes Housing Activity Fee and Housing Application Fee.
N	N	HOUSING APPLICATION FEE	HOUSING FEE	25	25	25	25	0	52,451	-		balance incl in housing activity fee.
N	N	HOUSING SERVICE CHARGE (DAMAGES)	HOUSING FEE	5	225	5	5	4400	18,435	-		Added damages to the service charge.
N	N	LATE RENT FEE	HOUSING FEE	10	10	10	10	0	1,560	-		Bal incl in QTRLY-AV APTS
N	N	NON-CREDIT CONTRACT PROGRAM	CONTINUING EDUCATION FEE	1,295	1,995	225	300	565	10,000	-		Changes in program structure. Balance incl in Non-Credit Regular
N	N	NON-CREDIT REGULAR	CONTINUING EDUCATION FEE	25	20,000	5	5,155	287.97	1,540,390	1,894,378		New programs added in 17-18. This includes balances for all Cont Ed Fees: Except Summer Self Support and Early Start.
N	N	OPEN UNIV CREDIT	CONTINUING EDUCATION FEE	260	3,400	5	5,155	-34.04	1,509,424	-		Changes in program structure. Balance incl in Non-Credit Regular
N	N	PARKING FEE-QTRLY UNIV VILL	PARKING FEE	114	114	102	102	0	73,138	-		
N	N	PARKING FEE-QTRLY	PARKING FEE	114	114	102	102	0	4,500,017	-		
N	N	QTRLY-AV APTS 2B2B SUPER SINGLE	HOUSING FEE	3,473	3,473	3,473	3,473	0	5,088	-		Bal incl in QTRLY-AV APTS
N	N	QTRLY-AV APTS 4B2B	HOUSING FEE	2,823	2,823	2,823	2,823	0	6,479,753	5,297,870		Balance includes all other housing fees. Balance is reserved to be used for Working Capital Catastrophic Reserves, Maint & Repairs and future expansion projects.
N	N	QTRLY-AV APTS STUDIO	HOUSING FEE	3,407	3,407	3,407	3,407	0	166,294	-		Bal incl in QTRLY-AV APTS
N	N	QTRLY-SV/AV DOUBLE OCCUPANCY	HOUSING FEE	2,020	2,020	2,020	2,020	0	1,418,471	-		Bal incl in QTRLY-AV APTS
N	N	QTRLY-AV SINGLE OCCUPANCY	HOUSING FEE	2,516	2,516	2,516	2,516	0	409,680	-		Bal incl in QTRLY-AV APTS
N	N	QTRLY AV 2B1B	HOUSING FEE	2,735	2,735	2,735	2,735	0	324,041	-		Bal incl in QTRLY-AV APTS
N	N	QTRLY-UV APTS 2B1B	HOUSING FEE	3,367	3,367	3,367	3,367	0	26,924	-		Bal incl in QTRLY-AV APTS
N	N	QTRLY-UV APTS 4B2B	HOUSING FEE	2,995	2,995	2,995	2,995	0	96,776	-		Bal incl in QTRLY-AV APTS
N	N	QTRLY-UV APTS 4B4B	HOUSING FEE	3,425	3,425	3,425	3,425	0	27,805	-		Bal incl in QTRLY-AV APTS
N	N	SPECIAL SESSION FEE	CONTINUING EDUCATION FEE	50	10,800	260	812	1230.05	621,468	-		Changes in program structure.
N	N	SUMMER QTR-AV APTS 2B1B	HOUSING FEE	1,690	3,140	1,690	3,140	0	1,626	-		Bal incl in QTRLY-AV APTS
N	N	QTR-AV APTS 4B4B	HOUSING FEE	1,522	2,828	1,522	2,828	0	680,043	-		Bal incl in QTRLY-AV APTS
N	N	QTR-AV APTS 2B2B	HOUSING FEE	1,522	2,828	1,522	2,828	0	58,013	-		Bal incl in QTRLY-AV APTS
N	N	EARLY START PROGRAM	CONTINUING EDUCATION FEE	121	487	184	487	0	557,072	327,105		
N	N	SUMMER QTR-AV APTS 2B2B	HOUSING FEE	280	2,828	220	2,828	0	3,104	-		Bal incl in QTRLY-AV APTS
N	N	SUMMER QTR-AV APTS 4B2B	HOUSING FEE	1,601	2,943	1,601	2,943	0	150,557	-		Bal incl in QTRLY-AV APTS

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Category V**

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N	N	SUMMER QTR-AV APTS STUDIO	HOUSING FEE	280	288	220	440	-34.55	6,072	-		Change in Early Start Housing Fee
N	N	SUMMER QTR-SV	HOUSING FEE	280	2,968	220	440	574.55	218,080	-		Includes Summer Early Start and Summer Regular Sessions. Increase in Early Start Housing Fee.
N	N	SUMMER SELF SUPPORT FEE	CONTINUING EDUCATION	240	280	240	4,160	-93.27	7,728,792	4,682,872		Incorrect maximum amount reported prior year.