Inactive Fees	New Fee	Fee	Fee Sub Category	Minimum Amount	Maximum	Min	Max	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments	Previous Years Comments	Status
						74114	73111	Deita 70	nevenue	Dalatice		Balance includes Summer. \$5 fee each		
N	N	CAMPUS SERVICE CARD (ID CARD) FEE	MSF	5	15	15	15	0	261,900	53,199		term - recorded as MSF fee		Submitted
												Balance includes Summer. \$13 fee each	Balance includes Summer. \$13 fee each	
N	N	HEALTH FACILITIES FEE	HF	13	39	39	39	0	667,620	2,979,582		term	term	Submitted
N	N	HEALTH SERVICES FEE	HSF	74	221	221	221	0	3,772,519	285,128		Balance includes Summer.	Balance includes Summer.	Submitted
		THE THE SERVICES TEE	1131	, , ,	221				3,772,313	203,120		Balance includes Summer. \$50 Fall, \$48	Balance includes Summer. \$50 Fall, \$48	Submitted
N	N	INSTRUCTIONALLY RELATED ACTIVITIES FEE	IRA	49	146	146	146	0	2,503,527	419,368		Wtr and Spr, \$18 SUM	Wtr and Spr, \$18 SUM	Submitted
					110	1.0	1.0		2,505,527	113,500		und 5p1)		Justinicia
N	N	ORIENTATION FEE-SOAR1 MANDATORY FEE		65	65	65	65	0	271,830	0		Balance included in Operating Fund		Submitted
											Balance to be used for start up costs for Fall 2014 and plans to remodel and expand ASI Offices in Student Union when Student Union does their expansion. This will increse office space for ASI Board members and student			
N	N	STUDENT BODY ASSOCIATION FEE	SBA	41	123	123	123	0	1,547,410		help for proposed projects.	Balance includes Summer	Balance includes Summer.	Submitted
N	N	STUDENT BODY CENTER FEE	SBC	124	372	372	372	0	6,330,946		Balance to be used for debt service, required reserve balances and future expansion.	Balance includes Summer. \$126.50 Fall, \$122.50 Wtr and Spr, \$95 SUM	Balance includes Summer. \$126.50 Fall, \$122.50 Wtr and Spr, \$95 SUM	Submitted
N	N	STUDENT SUCCESS FEE	MSF	54	162	162	162	0	2,775,342	579,936		\$54 F-W-S recorded as MSF fee		Submitted
		SUMMER - CAMPUS SERVICE CARD (ID										SUM included in F-W-S CAMPUS SVC	SUM included in F-W-S CAMPUS SVC	
N	N	CARD)		5	5	5	5	0	17,710	0		CARD FEE	CARD FEE	Submitted
N	N	SUMMER - HEALTH FACILITIES FEE		13	13	13	13	0	44,516	0		SUM included in F-W-S HEALTH FAC FEE	SUM included in F-W-S HEALTH FAC FEE	Submitted
N	N	SUMMER - HEALTH SERVICES FEE		56	56	56	56	0	253,500	0		SUM included in F-W-S HEALTH SERV FEE	SUM included in F-W-S HEALTH SERV FEE	Submitted
N	N	SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES FEE SUMMER - STUDENT BODY ASSOCIATION		18	18	18	18	0	57,423	0		SUM included in F-W-S IRA Fee SUM included in F-W-S STUDENT BODY	SUM included in F-W-S IRA Fee SUM included in F-W-S STUDENT BODY	Submitted
N	N	FEE		21	21	21	21	0	71,378	0		ASSOC FEE	ASSOC FEE	Submitted
N	N	SUMMER - STUDENT BODY CENTER FEE		95	95	95		0	339,901	0		SUM included in F-W-S STUDENT BODY CENTER FEE	SUM included in F-W-S STUDENT BODY CENTER FEE	Submitted

	I	T .	T		1	Drov	Drov	IV Vc CV	Previous	Previous	Dlannod	T	T	T
Inactive	New	Fee	Fee Sub Category	Minimum	Maximum		Max	Max	Year	Year	Use of	Comments	Previous Years Comments	Status
Fees	Fee	160	Tee sub category	Amount	Amount		_	Delta %		Balance		comments	Trevious rears comments	Status
												ART 120-604 includes balance for all	ART 120-604 includes balance for all	
N	N	ART 120-695	COURSE OR LAB FEE < \$150	39	39	39	39	0	102,563	0		Art fee balances. Zero balance	Art fee balances.	Submitted
		ART 200-630, ANTH 324										All Art Totals are included in ART 120-		
N	N	PRE-COLUMBIAN ART	COURSE OR LAB FEE < \$150	9	9	9	9	0	0	0		604		Submitted
												All Astronomy course Totals included	All Astronomy course Totals included	
N	N	ASTRO 103, 311	COURSE OR LAB FEE < \$150	12	12	12	12	0	0	0		in PHYSICS FEE TOTALS.	in PHYSICS FEE TOTALS.	Submitted
N	N	BIOLOGY 100-596	COURSE OR LAB FEE < \$150	25	25	25	25	0	120,010	1,963				Submitted
l		BUSINESS ADMIN: ACCT								. ====		All Business Admin course balances		
N	N	315-441	COURSE OR LAB FEE < \$150	18	25	18	25	0	10,836	1,703		are included in Acct 315-441		Submitted
		BUSINESS ADMIN: BUS										All Business Admin course balances		
N	N		COURSE OR LAB FEE < \$150	25	25	25	25	0	20,581	0		are included in Acct 315-441		Submitted
			·						·					
		BUSINESS ADMIN:										All Business Admin course balances		
N	N	FINANCE 433-653	COURSE OR LAB FEE < \$150	18	25	18	25	0	5,869	0		are included in Acct 315-441		Submitted
		BUSINESS ADMIN: INFO										All Business Admin course balances		
N	N		COURSE OR LAB FEE < \$150	15	25	15	25	0	42,449	0		are included in Acct 315-441		Submitted
		100 372	COUNSE ON BIBIES (\$150	13	23		23		42,443			are meraded invices 313 441		Submitted
		BUSINESS ADMIN:										All Business Admin course balances		
N	N	MARKETING 416	COURSE OR LAB FEE < \$150	25	25	25	25	0	5,320	0		are included in Acct 315-441		Submitted
N	N	CHEMISTRY 100-595	COURSE OR LAB FEE < \$150	20	20	20	20	0	68,341	0		Zero Balance		Submitted
												COMM 245, 345-346 Totals included	COMM 245, 345-346 Totals included	
N	N	COMM 245,346, 345	COURSE OR LAB FEE < \$150	20	20	20	20	0	0	0		in TV LAB FEE TOTALS.	in TV LAB FEE TOTALS.	Submitted
N	N	COMPLITER SCI 124-680	COURSE OR LAB FEE < \$150	30	30	30	30	0	50,594	20,720				Submitted
		COIVII OTEN SCI 124 000	COURSE ON LABITE 13130	30	30	30	30		30,334	20,720				Submitted
		EDUC. INSTRUCTIONAL												
N	N	,	COURSE OR LAB FEE < \$150	15	20	15	20	0	600	40				Submitted
		GEOGRAPHY 103-403,						_						
N	N	INCLUDES 7 COURSES	COURSE OR LAB FEE < \$150	10	10	10	10	0	3,945	1,279				Submitted
		GEOLOGY 101-430,												
N	N	,	COURSE OR LAB FEE < \$150	14	14	14	14	n	14,464	6,181				Submitted
L	<u> </u>		111111111111111111111111111111111111111			_ T		Ū	_ 1,104	3,101	l .	l .	l	

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Inactive	New	_		Minimum	Maximum	_				Previous				
Fees	Fee	Fee	Fee Sub Category	Amount	Amount	Min Amt	Max Amt	Max Delta %	Year Revenue	Year Balance	Use of Balance	Comments	Previous Years Comments	Status
Υ	N	GEOLOGY 545	COURSE OR LAB FEE < \$150	0	0	0	0	0	0	0		Course is no longer in use.	Course no longer in use.	Submitted
												HD 291,292,400 Totals included in	HD 291,292,400 Totals included in	
N	N	HD 400	COURSE OR LAB FEE < \$150	18	18	18	18	0	0	0		PSYC TOTALS.	PSYC TOTALS.	Submitted
N	N	HEALTH SCI 120-465	COURSE OR LAB FEE < \$150	10	10	10	10	0	6,982	5,983				Submitted
		HEALTH SCI-NUTRITION												
N	N	FOOD SCI	COURSE OR LAB FEE < \$150	20			20	0	6,629	3,583			HSCI 244-465	Submitted
N	N	KINE 305 TAPE FEE	COURSE OR LAB FEE < \$150	55	55	55	55	0	9,529	453				Submitted
		KINESIOLOGY 479-486.												
N	N		COURSE OR LAB FEE < \$150	25	25	25	25	0	28,638	7,459				Submitted
N	N	KINESIOLOGY 481	COURSE OR LAB FEE < \$150	5			5	0	16,509	1,982				Submitted
N	N	MATH 241	COURSE OR LAB FEE < \$150	10	J	10	10	0	1,020	285				Submitted
		MBA PROF	COURSE ON ENDITE 19130	10	10	10	10	0	1,020	203		This fee is reported as Category 1	This fee is reported as Category 1	Submitted
Υ	N	SUPPLEMENTAL FEE	COURSE OR LAB FEE > \$150	0	0	0	0	0	0	0		Professional Fee.	Professional Fee.	Submitted
			·									SCM 210, MGMT 306 reported in Bus	SCM 210, MGMT 306 reported in Bus	
		MPA FEE-SCM 210,										Adm Fee. PA courses reported in Cat	Adm Fee. PA courses reported in Cat	
Υ	N	,	COURSE OR LAB FEE > \$150	25	25	0	0	100	0	0		4 Online Supp Course Fee.	4 Online Supp Course Fee.	Submitted
		MULTI LANGUAGE												
		CENTER - ALL FOREIGN											Includes all Foreign Language	
N	N	LANGUAGE COURSES	COURSE OR LAB FEE < \$150	10					55,842	3,946			courses.	Submitted
N	N	NURSING 201-600	COURSE OR LAB FEE < \$150	20		20		0	12,277	2,650				Submitted
N	N	NURSING 620-682	COURSE OR LAB FEE < \$150	20		20	20	0	620	3,001				Submitted
N	N	PDC LAB FEE	COURSE OR LAB FEE < \$150	9	39	9	39	0	10,893	8,131				Submitted
		PHYSICS 100-430,											Astronomy totals included in PHYSICS	
N	N	ASTROLOGY 311	COURSE OR LAB FEE < \$150	12	. 12	12	12	0	20,658	13,960			courses TOTAL.	Submitted
N.	N.	PROFESSIONAL	COURCE OR LAR EEE + 64E0	20	20	20	20	0	22.000	0		Dalamas in alcohold in Canadal Found		Coole and the end
IN	N	LIABILITY INS FEE PSYCH INTERN LAB:	COURSE OR LAB FEE < \$150	20	20	20	20	U	23,960	0		Balance included in General Fund		Submitted
N	N	ECLG 647-649	COURSE OR LAB FEE < \$150	80	80	80	80	0	10,044	9,420				Submitted
	-	PSYCHOLOGY LAB: PSYC			. 50	- 00	- 00		10,044	3,420				Submitted
		210-642, HUMAN DEV											PSYC 210-644 and includes HD	
N	N	400	COURSE OR LAB FEE < \$150	18	18	18	18	0	27,383	19,184			291,292,400 TOTALS.	Submitted
N	N	SOCIOLOGY 307, 309	COURSE OR LAB FEE < \$150	10	10	10	10	0	1,829	3,777				Submitted
_								_		_				
N	N		COURSE OR LAB FEE < \$150	35				0	3,255	8,306				Submitted
N	N	TV LAB FEE	COURSE OR LAB FEE < \$150	20	20	20	20	0	1,665	3,217				Submitted

Inactive	Now		Fee Sub Category	Minimum	Mavimum	Prev	Prev	LY Vs CY	Previous	Previous	Planned			
	Fee	Fee		Amount	Amount	Min	Max	Max	Year	Year	Use of	Comments	Previous Years Comments	Status
rees	ree			Amount	Amount	Amt	Amt	Delta %	Revenue	Balance	Balance			
N	N	GEOLOGY 695-696	COURSE OR LAB FEE < \$150	25	25	25	25	0	150	282				Submitted
N	N	CHEMISTRY 610, 695	COURSE OR LAB FEE < \$150	25	25	25	25	0	50	500				Submitted

1	1					Drov	Prev	LY Vs CY	Previous	Previous				
Inactive	New	Fee	ee Sub	Minimum	Maximum	Prev Min	Max	Max	Year	Year	Planned Use of Balance	Comments	Previous Years Comments	Status
Fees	Fee	Ca	ategory	Amount	Amount	Amt	Amt	Delta %	Revenue	Balance	Fightieu Ose of Balance	Comments	Frevious rears comments	Status
						7	7	20.00 /0		24.4				
											As this is a summer program funds come in before year end but			
											payments for the program happen later. The balance will be used			
											to pay outstanding payments for tutors, catering invoices, bus and			
											van rentals and a number of reimbursements for field trip costs.			
l					==0		==0		=		Additional funds are deposited for housing charges yet housing cost	i		
N	N	ARAB - SUMMER INTENSIVE ARABIC		750	750		750	0	59,800		of \$72,101 have not been paid yet.			Submitted
N	N	ARAB - SUMMER STUDY ABROAD		2,750	2,750	2,750	2,750	0	87,134	55,943				Submitted
N	N	AUGMENTED HEALTH SERVICES FEE		1	250		250	0	271,529	88,368				Submitted
N	N	CERTIFICATE FEE		25	25		25		3,675	8,151				Submitted
N	N	CHECK RETURN FEE		25	35	25	35	0	9,311	0		.Balance included in Operating fund		Submitted
		DIDLOMA FEE		10		10			277 475	244 101	Balance due to salary savings from vacant positions and will be			C. de series est
IN	N	DIPLOMA FEE		10	55		55	0	277,475		used in department in the upcoming year			Submitted
N	N	DUAL ADMISSION PRE-ENROLLMENT FEE		10	10	10	10	0	1,390	2,500				Submitted
												Total Balance included in DIPLOMA FEES for	Total Ralance included in DIRLOMA	
N	N	ENROLL VERIFICATION-LOST RECORDS		2	1	2	1	٥	277,475	٥		Document Record Fees.	FEES for Document Record Fees.	Submitted
1	- 14	ENROLE VERIFICATION LOST RECORDS						-	277,473			Balance included in the Refund	TEES for Bocament Record rees.	Subillitted
N	N	ENROLLMENT CANCELLATION FEE		25	25	25	25	0	22,775	0		Administrative Charge Fee-F-W-S-Sum		Submitted
N	N	ENROLLMENT DEPOSIT		100	100		100	0	82,806	0		.Balance included in Operating fund		Submitted
-		EVALUATION FOR CREDENTIAL CANDIDATE		100	100	100	100	-	02,000			.balance meladed in operating rand		Sabillittea
N	N	FEE		10	75	10	75	0	29,035	18,001				Submitted
									-,	-,	Balance is needed to ensure sufficient funds are available to cover			
											the ordering of course materials and other fee related supplies and			
N	N	GRADUATE ONLINE SUPPLEMENTAL FEE		90	90	90	90	0	236,526	168,978	expenses for Fall classes			Submitted
Υ	N	GRADUATE ORIENTATION FEE		0	0	0	0	0	0	0		Per department fee not charged yet	Per department fee not charged yet	t. Submitted
											The balance will be used for salaries. Under the new office of			
											Special Events and Guest Services (includes Coussoulis Arena,			
											Events Scheduling and Commencement) additional staffing was			
											added and the total balance will maintain the salaries of the			
											Executive Director and Event Specialists for the 14/15 FY. Funds			
											were replenished into the account to sustain the salaries for the			
											14/15 FY when combined with the 13/14 FY carryover so the			
N	N	GRADUATION FEE		35	35	35	35	0	184,604	109,393	account will not got into the negative.			Submitted
N	N	INSTALLMENT FEE		22	22	22	22	0	41,338	0		Balance included in Operating Fund		Submitted
												Balance included in the Refund		
N	N	INSTALLMENT PAYMENT PLAN LATE FEE		25	25	25	25	0	25,510	0		Administrative Charge Fee-F-W-S-Sum		Submitted
											Study Abroad programs run through the summer therefore			
											expenses have not posted as of 06/30/2014. Cash balance as of			
											07/30/2014 is \$33,329. Faculty and group travel expenses will			
											continue to post in August and Sept. Remaining balance will be			
											used for development and preparation of 14/15 programs and to			
N	N	INTERNATIONAL STUDY ABROAD		100	10,000	100	10,000	n	359,278	181.643	have funds available for advance booking deposits.			Submitted
N	N	IRT COMPUTER SERVICE SOFTWARE		30	30	-	30	n	2,395	4,878	acpoints.			Submitted
14	IN	INT CONFUTENCE SUFTWARE		30	30	30	30	L	۷,535	4,0/0				Junimited

		,	1					1	1		1	1	
Inactive	New	Fee Sub	Minimum	Maximum	Prev			Previous					
Fees	Fee	Fee Category	Amount	Amount	Min	Max	Max	Year	Year	Planned Use of Balance	Comments	Previous Years Comments	Status
					Amt	Amt	Delta %	Revenue	Balance				
N	N	LATE REGISTRATION FEE	25	25	25	25	0	103,675	0		Balance included in Operating Fund		Submitted
N	N	LEARNING RESOURCE CENTER FEE	1	. 5	5 1	5	0	24,824	10,272				Submitted
N	N	LIBRARY FEE	C	26	, 0	26	0	20,128	13,763				Submitted
N	N	MUSICAL INSTRUMENT	50	50	50	50	0	2,550	5,506				Submitted
N	N	NATIONAL STUDENT EXCHANGE	10	135	10	135	0	2,340	2,713				Submitted
N	N	ORIENTATION FEE	85	85	85	85	0	197,965	0		Balance included in Operating Fund		Submitted
Υ	N	ORIENTATION FEE - SOAR MANDATORY FEE	C	C	0	0	0	0	0		Moved to Category II	Moved to Category II	Submitted
N	N	PHOTO EQUIPMENT RENT	25	25	25	25	0	2,932	1,824				Submitted
										Funding is being reserved to supplement the underfunding of			
										salaries in the IRP Recreational Sports trust account, \$100,000 will			
										be transferred to an equipment replacement reserve which is			
NI	N	RECREATION FACILITIES FEE		320	, ,	320	_	210 702	102 552	underfunded by more than this amount. The remaining amount is necessary to start the Fall Quarter.			Submitted
IN	IN	RECREATION FACILITIES FEE		320	2	320	U	319,763	193,333	necessary to start the Fall Quarter.	Total Balance includes the Enrollment		Submitted
											Cancellation Fee-F-W-S-Sum, Installment		
										The total balance includes Cost Recovery funds from MOU's. All	Payment Plan Late Fee-F-W-S and the		
										student fees fund Student Account personnel. The balance will be	Refund Administrative Fee in F-W-S-Sum.		
										used for start up cost of staff before student fee collections are	This balance is included in a Cost Recovery		
N	N	REFUND ADMINISTRATIVE CHARGE FEE	25	25	25	25	0	6,450	203,966	collected as well as an operating reserve for accounting operations.	Fund.		Submitted
N	N	SOAR ADMINISTRATIVE FEE	25	25	25	25	0	0	0		Balance included in Operating Fund		Submitted
Υ	N	SOAR LOST KEY FEE	C	C	0	0	0	0	0		Fee not charged in 13/14	Fee not charged in 12/13.	Submitted
N	N	SPECIAL EXAMINATION FEES	18	55	18	55	0	24,160	20,548				Submitted
Υ	N	SUMMER INSTRUCTIONAL SUPPORT FEE	C	C	0	0	0	0	0		Fee not charged in Summer 2013	Fee not charged in Summer 2012	Submitted
N	N	SUMMER REMEDIAL PROGRAM	75	200	75	200	0	79,316	1,261				Submitted
										Thesis is not published online so fee will no longer be collected and			
										balance will be used for thesis awards and to launch graduate			
N	N	THESIS BINDING FEE	45	45	45	45	0	6,219	19,023	studies marketing strategy and recruiting.			Submitted
N	N	TRANSCRIPT OR RECORD FEE	2	18	3 2	18	0	126,973	0		Balance is included in Operating Fund.		Submitted

Inactive Fees	New Fee	Fee	Fee Sub Category	Minimum Amount	Maximum F Amount	Prev Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments	Previous Years Comments	Status
												Consolidated with other CEL - not rptd	Consolidated with other CEL - not rptd	
Υ	N	CEU CERTIFICATE	CONTINUING EDUCATION FEE	0	0	0	C	0	0	0		individually for FY13/14	individually for FY12/13	Submitted
												Balance is consolidated with other CEL - not rptd		
N	N	CEU-CREDIT	CONTINUING EDUCATION FEE	140	495	140	495	0	3,320	0		individually for FY13/14		Submitted
Υ	N	CHECK RETURN FEE	CONTINUING EDUCATION FEE	0	0	0	C	0	0	0		Consolidated with other CEL-Second Ck Return \$35 - not rptd individually for FY13/14	Consolidated with other CEL-Second Ck Return \$35 - not rptd individually for FY12/13	Submitted
												Consolidated with other Housing -Second Ck	Consolidated with other CEL-Second Ck Return	
Υ	N	CHECK RETURN FEE	HOUSING FINE	0	0	0	C	0	0	0		Return \$35 - not rptd individually for FY13/14	\$35 - not rptd individually for FY12/13	Submitted
		CONFERENCE, SHORT COURSE										Consolidated with other CEL - not rptd	Consolidated with other CEL - not rptd	
Υ	N	INSTUTIONAL	CONTINUING EDUCATION FEE	0	0	0	C	0	0	0		individually for FY13/14	individually for FY12/13	Submitted
						200						Balance is consolidated with other CEL - not rptd		
N	N	CREDIT CERTIFICATE	CONTINUING EDUCATION FEE	266	2,585	266	2,585	0	387,442	0		individually for FY13/14		Submitted
	NI.	CDEDIT CONTRACT INCERVICE	CONTINUUM FOLICATION FFF		1.000	60	1 000		FC F10	0		Balance is consolidated with other CEL - not rptd		C. da and the and
N	N	CREDIT CONTRACT INSERVICE	CONTINUING EDUCATION FEE	60	1,080	60	1,080	0	56,510	0		individually for FY13/14		Submitted
N	N	CREDIT REGULAR	CONTINUING EDUCATION FEE	31	270	31	270	0	175,782	0		Balance is consolidated with other CEL - not rptd		Submitted
IN	IN	CREDIT REGULAR	CONTINUING EDUCATION FEE	31	270	31	2/0	U	1/3,/62	U		individually for FY13/14		Submitted
N	N	DAILY PARKING	PARKING FEE	2	, 5	2	5	0	1,003,799	n		Balance is included under Parking Fee Quarterly.		Submitted
IN	11	DAILTTAIRRING	TARRING FEE		1		,	0	1,003,733	- 0		Consolidated with other CEL - not rptd		Submitted
γ	N	DISABLED-MEDICAL VIOLATION	PARKING FINE	0	0	0	0	0	0	0		individually for FY13/14	- not rptd individually for FY12/13	Submitted
											Balance to be used to finance the Rideshare	,,	,	
											Program which includes carpool and bicycling			
N	N	GENERAL PKG VIOLATION	PARKING FINE	45	45	45	45	0	437,152	636,169	incentives.			Submitted
N	N	HOUSING ACTIVITY FEE	HOUSING FEE	20	20	20	20	0	31,280	0		Balance included in Housing Application Fee.		Submitted
N	N	HOUSING APPLICATION FEE	HOUSING FEE	25	25	25	25	,	46 200	40.455		Balance includes Housing Activity Fee as well		Cubmitted
IN	IN		HOUSING FEE	23		25			46,200	40,455		Balance includes Housing Activity Fee as well.		Submitted
N	N	HOUSING SERVICE CHARGE	HOUSING FEE	5	15	5	15	0	44,585	0		Balance included in Housing Operating		Submitted
v	NI.	INTL CERTIFICATE NON CREDIT	CONTINUUNC EDUCATION FEE						0	0		Consolidated with other CEL - not rptd	Consolidated with ather CEI	C. danista d
Y	IN	INTL CERTIFICATE NON CREDIT	CONTINUING EDUCATION FEE	- 0	, 0	U	·	U	U	U		individually for FY13/14 Consolidated with other CEL - not rptd	Consolidated with other CEL	Submitted
v	N	INTL CREDIT SPECIAL SESS	CONTINUING EDUCATION FEE	0		0		0	0	0		individually for FY13/14	- not charged/rptd individually for FY12/13	Submitted
	IN.	INTECREDIT SI ECIAE SESS	CONTINUING EDUCATION FEE		,	- 0		0	0	- 0		Consolidated with other CEL - not rptd	- not charged/19ta marviadally for 1112/13	Submitted
Υ	N	INTL NON CREDIT	CONTINUING EDUCATION FEE	0	0	0	C	0	0	0		individually for FY13/14	- not charged/rptd individually for FY12/13	Submitted
N	N	LATE RENT FEE	HOUSING FEE	10	10	10	10	0	0	0		Included in Ortrly Super Single Totals		Submitted
IN	11	LATERENTTEE	TIOUSING FEE	10	, 10	10	10	0	0	- 0		Consolidated with other CEL - not rptd		Submitted
γ	N	MBA PORTFOLIO	CONTINUING EDUCATION FEE	0	0	0	0	0	0	0		individually for FY13/14	- not charged/rptd individually for FY12/13	Submitted
												Balance is consolidated with other CEL - not rptd		
N	N	NON-CREDIT CONTRACT PROGRAM	CONTINUING EDUCATION FEE	200	275	200	275	0	427,936	0		individually for FY13/14		Submitted
									,			Consolidated with other CEL - not rptd	Consolidated with other CEL - not charged/rptd	
Υ	N	NON-CREDIT OSHER PRG	CONTINUING EDUCATION FEE	0	0	0	C	0	0	0		individually for FY13/14	individually for FY12/13	Submitted
												Includes Balance for all Continuing Education		
N	N	NON-CREDIT REGULAR	CONTINUING EDUCATION FEE	31	4,729	31	4,729	0	3,350,547	4,452,770		Fees		Submitted
												Balance is consolidated with other CEL - not rptd		
N	N	OPEN UNIV CREDIT	CONTINUING EDUCATION FEE	260	4,160	260	4,160	0	1,117,893	0		individually for FY13/14		Submitted
N	N	PARKING FEE-QTRLY UNIV VILL	PARKING FEE	102	102	102	102	0	70,726	^		Ralance is included under Parking Foo Overtock		Submitted
IN	IN	FARRING FEE-QIRLY UNIV VILL	FANKING FEE	102	102	102	102	0	70,726	U		Balance is included under Parking Fee Quarterly.		Jubililited
		PARKING FEE-QTRLY-MOTORCYCLE	PARKING FEE	69	69	69	69	l .				Balance is included under Parking Fee Quarterly.		Submitted

Inactive Fees	New Fee	Fee	Fee Sub Category	Minimum Amount		Prev Min Amt	Prev Max Amt	LY Vs CY Max Delta %	Previous Year Revenue	Previous Year Balance	Planned Use of Balance	Comments	Previous Years Comments	Status
N	N	PARKING FEE-QTRLY	PARKING FEE	84	102	84	102	0	3,467,791	3 712 876	Balance is for debt service and repairs and parking lot repairs and upgrade projects.			Submitted
	<u> </u>	Transition EE QTIE	77444476722		102	<u> </u>	102	Ŭ	3,107,731	3,712,070	parking for repairs and approach projects.	Consolidated with other CEL - not rptd		Submitted
Υ	N	PDC CEU CREDIT	CONTINUING EDUCATION FEE	C	o o	0	0	0	0	0		individually for FY13/14	Consolidated with other CEL	Submitted
										_		Consolidated with other CEL - not rptd		
Υ	N	PDC CREDIT	CONTINUING EDUCATION FEE	O	0	0	0	0	0	0		individually for FY13/14	Consolidated with other CEL	Submitted
												Consolidated with other CEL - not rptd		
Υ	N	PDC INSERVICE	CONTINUING EDUCATION FEE	0	0	0	0	0	0	0		individually for FY13/14	Consolidated with other CEL	Submitted
												Consolidated with other CEL - not rptd		
Υ	N	PDC NON-CREDIT	CONTINUING EDUCATION FEE	C	0	0	0	0	0	0		individually for FY13/14	Consolidated with other CEL	Submitted
												Consolidated with other CEL - not rptd		
Υ	N	PERMIT VIOLATION	PARKING FINE	0	0	0	0	0	0	0		individually for FY13/14	- not charged/rptd individually for FY12/13	Submitted
N	N	QTRLY-AV APTS 2B2B SUPER SINGLE	HOUSING FEE	2,754	2,754	2,673	2,673	3.03	69,823	11,534,232		Balance includes Summer		Submitted
N	N	QTRLY-AV APTS 4B2B	HOUSING FEE	2,241	. 2,241	2,175	2,175	3.03	3,360,641	0		Revenues and balance included in Super Single.		Submitted
										_				
N	N	QTRLY-AV APTS STUDIO	HOUSING FEE	2,703	2,703	2,625	2,625	2.97	129,177	0		Revenues and balance included in Super Single.		Submitted
		OTRIV SV DOLIRI E OSSURANSV	LIQUISING FFF	4.603	4 602	4 554	4 554	2.00	4 204 444	0		December 2011 And the Control of the		C. In collect
IN	N	QTRLY-SV DOUBLE OCCUPANCY	HOUSING FEE	1,602	1,602	1,554	1,554	3.09	1,284,144	0		Revenues and balance included in Super Single.		Submitted
N	N	QTRLY-SV SINGLE OCCUPANCY	HOUSING FEE	1,995	1,995	1,938	1 020	2.04	382,677			Beyonung and halance included in Cunor Single		Submitted
IN	IN	QTRET-SV SINGLE OCCUPANCY	HOOSING FEE	1,993	1,995	1,936	1,938	2.94	362,077	U		Revenues and balance included in Super Single.		Submitted
N	N	QTRLY-SV SUPER SINGLE OCCUP	HOUSING FEE	2,169	2,169	2,106	2,106	2.99	70,970	0		Revenues and balance included in Super Single.		Submitted
IN	IN .	QTRET-SV 301 ER SINGLE OCCOT	11003ING FEE	2,103	2,103	2,100	2,100	2.55	70,570	0		nevenues and balance included in Super Single.		Submitted
N	N	QTRLY-UV APTS 2B1B	HOUSING FEE	2,670	2,670	2,592	2,592	3.01	281,905	0		Revenues and balance included in Super Single.		Submitted
-	<u> </u>	Q		2,070	2,070	2,332	2,552	5.01	201,505	, and the second		nevenues and salance madded in super single.		Submitted
N	N	QTRLY-UV APTS 4B2B	HOUSING FEE	2,376	2,376	2,307	2,307	2.99	1,868,174	0		Revenues and balance included in Super Single.		Submitted
				,	<u> </u>									
N	N	QTRLY-UV APTS 4B4B	HOUSING FEE	2,718	2,718	2,640	2,640	2.95	593,952	0		Revenues and balance included in Super Single.		Submitted
												Balance is consolidated with other CEL - not rptd		
N	N	SPECIAL SESSION FEE	CONTINUING EDUCATION FEE	50	150	50	150	0	1,572,042	0		individually for FY13/14		Submitted
N	N	SUMMER QTR-UV APTS 2B1B	HOUSING FEE	1,429	2,697	1,429	2,697	0	75,265	0		Balance included in Super Single		Submitted
												Revenues included in Summer Apts 2B1B and		
N	N	SUMMER QTR-UV APTS 4B2B	HOUSING FEE	1,265	2,385	1,265	2,385	0	303,453	0		balance included in Super Single.		Submitted
												Summer Apts 2B1B and balance included in		
N	N	SUMMER QTR-UV APTS 4B4B	HOUSING FEE	1,470	2,775	1,470	2,775	0	75,852	0		Super Single.		Submitted
Υ	N	SUMMER SELF SUPPORT FEE	CONTINUING EDUCATION FEE	C	0	0	0	0	0	0		- not charged/rptd individually for FY13/14	- not charged/rptd individually for FY12/13	Submitted
Υ	N	VEHICLE VIOLATION	PARKING FINE	C	0	0	0	0	0	0		- not charged/rptd individually for FY13/14	- not charged/rptd individually for FY12/13	Submitted
N	N	EARLY START PROGRAM	CONTINUING EDUCATION FEE	184	366	184	366	0	317,492	98,163				Submitted
					1					,		Summer Apts 2B1B and balance included in		
N	N	SUMMER QTR-AV APTS 2B2B	HOUSING FEE	2,673	2,673	2,673	2,673	0	3,542	0		Super Single.		Submitted
		SUMMER QTR-AV APTS 2B2B SUPER										Summer Apts 2B1B and balance included in		
N	N	SINGLE	HOUSING FEE	2,173	2,173	2,173	2,173	0	0	0		Super Single.		Submitted
												Summer Apts 2B1B and balance included in		
N	N	SUMMER QTR-AV APTS STUDIO		2,625	2,625	2,625	2,625	0	8,109	0		Super Single.		Submitted
		SUMMER QTR-SV DOUBLE										Summer Apts 2B1B and balance included in		
N	N	OCCUPANCY		222	222	222	222	0	0	0		Super Single.		Submitted