

# FEES 2011

Fiscal Year	Campus Code	Agency Name	Fee Cat	Sub Cat	Fee Desc	Prev Yr Min Amt	Prev Yr Max Amt	Curr Yr Min Amt	Curr Yr Max Amt	Prev Yr Revenue	Prev Yr Balance	Prev Yr Comments	Comments
2011	63	San Bernardino	2		SUMMER - HEALTH SERVICES FEE	55.5		55.5		0		OSUM included in F-W-S Health Svcs Fee	SUM included in F-W-S HEALTH SERV FEE
					HEALTH FACILITIES FEE	39		39		678,060	1,671,665	F-W-S and SUM-Facility remodeled and new debt	F-W-S-SUM-Bal includes Fall 2011 start-up costs and new debt service.
					INSTRUCTIONALLY RELATED ACTIVITIES FEE	146		146		2,409,952	642,156	F-W-S and SUM-Bal includes start up costs for next AY.	F-W-S-SUM Bal includes Fall 2011 start-up costs and excess Rev as Director's salary has been split betw Events Mgmt and Career Ctr on an interim basis.
					STUDENT BODY ASSOCIATION FEE	81		81		1,389,186	512,155	F-W-S and SUM-Bal includes start up costs for next AY.	F-W-S-SUM Bal includes Fall 2011 start-up costs.
					STUDENT BODY CENTER FEE	371.5		371.5		6,331,090	9,109,047	F-W-S and SUM-Return of surplus to be transferred to SU Operations	F-W-S-SUM Bal includes Fall 2011 start-up costs and debt service.
					ORIENTATION FEE-SOAR1 MANDATORY FEE	0	0	65		121,680	0		Reported in Category 4 in 2010. Balance incl in Gen Oper Fund BBA at FYE=(\$67,734)
					SUMMER - HEALTH FACILITIES FEE	13		13		0		OSUM included in F-W-S Health Fac Fee	SUM included in F-W-S HEALTH FAC FEE



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2011	63	San Bernardino	3		COURSE OR LAB FEE < \$150	25	25	25	25	108,101	105,020	Bal > \$10,000 - some related expenses were incorrectly charged to Gen Oper Fund. In 10-11 this bal has processed as should decrease. a prior period Goal is to have adj for supplies a bal approx = purchased for to 1/3 of the Misc Course expected annual fee classes. revenue to allow This transfer for supply represents Exp purchases for from multiple start of new AY - yrs of not before new AY putting the Exp fees are against the collected. correct fund. Remaining balance will be used to cover Fall 2011 supplies.	

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2011	63	San Bernardino	3		COURSE OR LAB FEE < \$150								
					GEOGRAPHY 103- 403, INCLUDES 7 COURSES	10	10	10	10	3,663	3,959		GEOG 103-402, 5 courses. Bal>CY Rev-Exp were incorrectly charged to Gen. Oper Fund. A transfer of Exp has processed as a prior period adj for supplies purchased for the Misc Course fee Geog classes. The Dept will vigilantly use the funds for the Geog Lab in an appropriate manner so that no more than 1/3 of total rev received for the 11/12 AY remains by the end of the yr. Remaining bal will be used to cover Fall 2011 supplies.
					COURSE OR LAB FEE < \$150								
					GEOLOGY 101-430, INCLUDES 15 COURSES	14	14	14	14	11,480	3,056	TOTAL GEOL FEES-GEOL 101-621.	

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2011	63	San Bernardino	3	COURSE OR LAB FEE < \$150	NURSING 201-502	20	20	20	20	20,300	18,769	Bal > \$10,000 but CY amt expended is > amt collected. Goal is to have a ballab approx = to 1/3 of the expected annual revenue to allow for supply purchases soon. for start of new AY-before new AY fees are collected.	NURSING 201-600. With the construction of the new nursing items were held off being ordered. A purchase will be processed soon.
				COURSE OR LAB FEE < \$150	KINE 305 TAPE FEE	55	55	55	55	8,864	3,099		
				COURSE OR LAB FEE < \$150	PHYSICS 100-430, ASTROLOGY 311	12	12	12	12	17,558	10,387	TOTAL Includes ASTRO courses	PHYS 100-350, TOTAL includes ASTRO lab fees as the Dept is very involved in the opening of the Observatory and did not place a final order before the end of the yr but will place a large order in early Sept.

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2011	63	San Bernardino	3		COURSE OR LAB FEE < \$150	10	10	10	10	3,244	9,913	Bal greater-	Some related Exp were incorrectly charged to Gen Oper Fun. A transfer of Exp 10-11 this bal has processed as prior period adj Goal is to have for supplies a bal approx = purchased for to 1/3 of the Misc Course expected annual fee Sociologhy revenue to allowclasses. The Dept. was under mistaken impression that funds could be saved up to replace Lab computers/printe rs and is now aware that this is not a valid use of these funds. The Dept. will vigilantly use the funds for the Sociology lab in an appropriate manner so that no more than 1/3 of total rev received for the 11/12 AY remain by the end of the yr. Remaining

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2011	63	San Bernardino	3										balance will be used to cover Fall 2011 supplies.
					COURSE OR LAB FEE < \$150	HEALTH SCI-NUTRITION FOOD SCI	0	0	20	20	4,764	2,363	HSCI 244-465 Previously reported in HEALTH SCI 120-465 Totals.
					COURSE OR LAB FEE < \$150	KINESIOLOGY 481	5	5	5	5	32,731	18,807	KINE 101-311 KINE 149-263E. Bal>\$10,000 but is approx amt collected per qtr & will allow Dept was waiting for supply purchases for start of new AY-in before making fees are collected.

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2011	63	San Bernardino	3		COURSE OR LAB FEE < \$150	15	20	15	20	3,320	6,342		The Dept will review PY Exp and then process a transfer of Exp as a prior period adj for any items identified as ETEC Lab purchases. Going forward the Dept will vigilantly use the funds for the ETEC Labs with the goal of using the funds in an appropriate manner so that no more than 1/3 of total rev received for the 11/12 AY remain by the end of the yr. Remaining bal will be used to cover 11/12 supplies and student assistant salaries.	
					COURSE OR LAB FEE < \$150	18	25	18	25	0		0	Included in TOTAL Bus Admin Fee	Total included in BUS ADM FEE



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2011	63	San Bernardino	3	COURSE OR LAB FEE < \$150	TV LAB FEE	25	25	20	25	1,566	3,281	Total Included in COMM FEES	COMM 245. The student lab fees for the Dept of Comm Studies Television Production Lab provide for the purchase to TV & Video Field Production courses offered by the Dept. The largest number of students enroll in the introduction courses in Fall term. Funding must be available from the previous FY to support the purchase of items needed for Fall classes.

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2011	63	San Bernardino	3		COURSE OR LAB FEE < \$150 MULTI LANGUAGE CENTER - ALL FOREIGN LANGUAGE COURSES	10	10	10	10	48,650	35,196	All Foreign Language Fees- Bal>\$10,000 but is approx the amt collected per qtr & will allow for supply purchases for start of new AY before new AY fees are collected.	All Foreign Language-Student use of the Multi-Media Language Center supports classroom language instruction in all languages offered by the Dept. The fees provide for the operation of the MMLC labs including Student Assistants hired to monitor the lab during the extended weekly hours of operation and on Saturdays. The balance in this trust account has been built to fund the costly update of the audio lab component's Sanako system. The system is in need of software upgrades and the implementation of the new features to

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2011	63	San Bernardino	3										support the addition of the Persian language courses to begin in Fall 2011.

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2011	63	San Bernardino	3		COURSE OR THEATER ARTS 130- LAB FEE < 334 \$150	35	35	35	35	5,600	8,128	New Fee in 2009-	The student lab fees for the Dept of Theater Arts provide for the purchase of expendable items used in a variety of activity courses offered by the Dept. The largest number of activity courses are offered in the Fall term. Funding must be available from the previous FY to support the purchase of the multitude of materials needed for the Fall classes. Orders are currently being developed (based on the instructor's course designs) to purchase the items that will be used by the students in their coursework.

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2011	63	San Bernardino	3		COURSE OR MATH 241 LAB FEE < \$150	10	10	10	10	950	1,061		Some related Exp were incorrectly charged to Gen Oper Fund. A transfer of Exp will be processed as a prior period adj for supplies purchased for the Misc Course fee classes. The Dept will vigilantly use the funds for the lab in an appropriate manner so that no more than 1/3 of total rev received for the 11/12 AY remain by the end of the yr. Remaining balance will be used to cover Fall 2011 supplies.
					COURSE OR KINESIOLOGY 479- LAB FEE < 486, INCLUDES 6 \$150 COURSES	25	25	25	25	11,254	5,165		
					COURSE OR PROFESSIONAL LAB FEE < LIABILITY INS FEE \$150	20	20	20	20	24,500		0Balance is included in Gen in Gen Oper Operating Fund. Fund.	

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2011	63	San Bernardino	3	COURSE OR LAB FEE < \$150	PSYCHOLOGY LAB: PSYC 210-642, HUMAN DEV 400	18	25	18	25	22,996	32,159	TOTAL Including HD courses- Bal>\$10,000 but is approx amt collected per qtr & will allowere incorrectly for supply purchases for start of new AY-transfer has before new AY fees are collected.	TOTAL Including PSYC 210, 311 and TOTAL includes Hum Dev 291,292,400. Some related Exp charged to Gen Oper Fund. A prior period adj for supplies purchased for the Misc Course fee Psyc classes. The Dept went through fee reduction restructuring and avoided using the account until finalized. The Dept will vigilantly use funds for the Psyc lab in an appropriate manner so that no more than 1/3 of total rev received for the 11/12 AY remain by the end of the yr. Remaining bal will be used to

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2011	63	San Bernardino	3										cover Fall 2011 supplies.
					COURSE OR LAB FEE < \$150	BUSINESS ADMIN: MARKETING 416	25	25	25	25	60,422	11,338	TOTAL BUS ADMIN TOTAL BUS. ADMIN FEE. This balance includes start-up costs per qtr & will allow for supply purchases for start of new AY- before new AY fees are collected.- Includes SCM210.
					COURSE OR LAB FEE < \$150	CHEMISTRY 100-595	20	20	20	20	53,860	17,787	Bal>\$10,000 but is approx amt collected per qtr & will allow for supply purchases for start of new AY- before new AY fees are collected.

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2011	63	San Bernardino	3		COURSE OR LAB FEE < \$150	30	30	30	30	36,997	12,821	Bal > \$10,000-some	CSE 125-670. related expenses Balance includes were incorrectly start-up cost charged to Gen for next AY. Oper Fund. In 10-11 this bal should decrease. Goal is to have a bal approx = to 1/3 of the expected annual revenue to allow for supply purchases for start of new AY- before new AY fees are collected.
					COURSE OR LAB FEE < \$150	20	25	0	0	0	0	0	TV Lab Fees are included in TV greater-some Lab Fee TOTALS. related expenses were incorrectly charged to Gen Oper Fund. In 10-11 this bal should decrease. Goal is to have a bal approx = to 1/3 of the expected annual revenue to allow for supply purchases for start of new AY- before new AY fees are collected.



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2011	63	San Bernardino	3	COURSE OR LAB FEE <	NURSING 600-682	20	20	20	20	320	1,854	Bal greater-someNURSING 630-MSN related expensesPrg Clinical. were incorrectlyBalance>CY charged to Gen Revenue. With Oper Fund. In the construction 10-11 this bal of the new should decrease.nursing lab some Goal is to have items were held a bal approx = off from being to 1/3 of the ordered. A expected annual purchase will revenue to allowprocess soon. for supply purchases for start of new AY- before new AY fees are collected.	
				COURSE OR LAB FEE <	PSYCH INTERN LAB: ECLG 647-649	80	80	80	80	10,245	1,841	ECLG 647-ECLG 689C	

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2011	63	San Bernardino	3	COURSE OR LAB FEE <	HEALTH SCI 120-465	10	20	10	20	6,417	7,360	Health Sci 120-468	HSCI 120-468 Some related Exp were incorrectly charged to Gen Oper Fund. A transfer of Exp will be processed as a prior period adj for supplies purchased for the Misc Course fee labs. The Dept will vigilantly use the funds for the lab in an appropriate manner so that no more than 1/3 of total rev received for the 11/12 AY. Remaining balance is for Fall 2011 start-up costs.
				COURSE OR LAB FEE <	BUSINESS ADMIN: ACCT 315-441	18	25	18	25	0	0	Acct 315-541 Incl in TOTAL Bus Admin Fees	ACCT 315-541 Totals included in TOTAL BUS. ADM
				COURSE OR LAB FEE <	BUSINESS ADMIN: INFO 160-372	15	25	15	25	0	0	Info 150-372 Included in TOTAL BUS ADMIN FEES	INFO 150-372 Total included in TOTAL BUS ADM FEE.

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2011	63	San Bernardino	3		COURSE OR LAB FEE < \$150 PDC LAB FEE	20	25	14	39	9,510	14,332	Bal for AY 2010-	Some related Exp were incorrectly charged to Gen Nursing program Oper Fund. A transfer of Exp has processed as a prior period adj for supplies purchased for the Misc course fee classes. This transfer represents Exp from multiple years of not putting the Exp against the correct fund. Remaining balance will be used to cover Fall 2011 supplies.
					COURSE OR LAB FEE < \$150 ASTRO 103, 311	12	12	12	12	0	0	Included in TOTAL PHYSIC FEES	ASTRO Total Included in PHYSICS TOTAL.
					COURSE OR LAB FEE < \$150 GEOLOGY 545	14	14	0	0	0	0	Included in TOTAL GEOL FEE	
					COURSE OR LAB FEE < \$150 HD 400	18	25	18	25	0	0	Hum Dev Included in TOTAL PSYCH FEES	HD 291,292,400 Total included in PSYC TOTALS.
					COURSE OR LAB FEE < \$150 BUSINESS ADMIN: BUS STATISTICS	25	25	25	25	0	0	Included in TOTAL Bus Admin Fees	SCM 210 Total included in BUS ADM FEE.



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2011	63	San Bernardino	4		REFUND ADMINISTRATIVE CHARGE FEE	25	25	25	25	4,640			F-W-S-SUM
					INSTALLMENT FEE	22	22	22	22	40,634			F-W-S
					GRADUATION FEE	35	35	35	35	106,255			
					CHECK RETURN FEE	25	35	25	35	10,000			
					INTERNATIONAL STUDY ABROAD	0	0	100	10,000	217,196			Newly reported
					ENROLL VERIFICATION-LOST RECORDS	0	0	2	4	5,747			Newly reported
					PHOTO EQUIPMENT RENT	0	0	25	25	1,450			Newly reported
					NATIONAL STUDENT EXCHANGE	0	0	10	135	5,028			Newly reported
					LEARNING RESOURCE CENTER FEE	0	0	1	5	26,620			Newly reported
					SUMMER REMEDIAL PROGRAM	0	0	75	200	51,384			Newly reported- Balance includes \$36,064 PY's Rev.
					GRADUATE ORIENTATION FEE	0	0	49	49	0			New fee in Fall 2011
					INSTALLMENT PAYMENT PLAN LATE FEE	25	25	25	25	17,495			F-W-S
					ENROLLMENT CANCELLATION FEE	25	25	25	25	28,850			F-W-S-SUM
					LATE REGISTRATION FEE	25	25	25	25	138,250			F-W-S-SUM
					SUMMER INSTRUCTIONAL SUPPORT FEE	60	60	60	60	1,923,785			New PER UNIT FEESUMMER 2010 per in 2010-11 unit fee
					ENROLLMENT DEPOSIT	100	100	100	100	54,840			New fee in 2010-11
					IRT COMPUTER SERVICE SOFTWARE	30	30	30	30	11,040			New fee in 2009-10
					DIPLOMA FEE	10	40	10	55	230,736			

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2011	63	San Bernardino	4		LIBRARY FEE	0.25	26	0.25	26	26,963					
					AUGMENTED HEALTH SERVICES FEE	5	175	1	207	460,536					
					EVALUATION FOR CREDENTIAL CANDIDATE FEE	10	75	10	75	40,524					
					RECREATION FACILITIES FEE	15	285	5	350	196,130					
					SPECIAL EXAMINATION FEES	18	55	25	55	47,497					
					TRANSCRIPT OR RECORD FEE	2	18	2	18	93,022					
					ORIENTATION FEE	85	85	85	85	141,575			SOAR 2 Fee		
					GRADUATE ONLINE SUPPLEMENTAL FEE	90	90	90	90	190,274					
					ARAB - SUMMER STUDY ABROAD	2,750	2,750	2,750	2,750	43,641					
					ARAB - SUMMER INTENSIVE ARABIC	750	750	750	750	88,295					
					CERTIFICATE FEE	25	25	25	25	2,220					
					MUSICAL INSTRUMENT	50	50	50	50	2,150					
					ORIENTATION FEE - SOAR MANDATORY FEE	65	65	0	0	0			Moved to Category II		
					SOAR ADMINISTRATIVE FEE	25	25	25	25	3,600					
					THESIS BINDING FEE	45	45	45	45	13,995					
					5	CONTINUING EDUCATION FEE	CONFERENCE, SHORT COURSE INSTUTIONAL	0	0	0	0			No Fee Activity-2009-10	
						CONTINUING EDUCATION FEE	INTL CERTIFICATE NON CREDIT	200	2,350	0	0				Consolidated with other CEL

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2011	63	San Bernardino	5	CONTINUING EDUCATION FEE	NON-CREDIT OSHER PRG	10	500	0	0				Consolidated with other CEL			
				CONTINUING EDUCATION FEE	MBA PORTFOLIO	330	660	175	820					MBA Portfolio-Special Session		
				CONTINUING EDUCATION FEE	OPEN UNIV CREDIT	240	240	240	240							
				CONTINUING EDUCATION FEE	CEU CERTIFICATE	140	1,795	0	0						Consolidated with other Cel	
				CONTINUING EDUCATION FEE	CEU	255	269	0	0						Consolidated with other CEL	
				CONTINUING EDUCATION FEE	NON-CREDIT CERTIFICATE	89	6,500	0	0						Consolidated with other CEL	
				CONTINUING EDUCATION FEE	NON-CREDIT REGULAR	85	150	40	4,000						Lowest to highest Flat Fee	
				CONTINUING EDUCATION FEE	CREDIT CERTIFICATE	78	420	155	600							
				CONTINUING EDUCATION FEE	CREDIT REGULAR	31	275	31	270							
				CONTINUING EDUCATION FEE	SUMMER SELF SUPPORT FEE	150	275	150	275							New PER UNIT FEEPer unit fee-in Summer 2010 effective Summer 2010.
				CONTINUING EDUCATION FEE	CHECK RETURN FEE	25	35	25	35							Second Ck Return \$35
				CONTINUING EDUCATION FEE	INTL CREDIT SPECIAL SESS	375	8,000	155	350							

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2011	63	San Bernardino	5	CONTINUING EDUCATION FEE	CREDIT CONTRACT INSERVICE	60	90	0	0				Consolidated with other CEL		
				CONTINUING EDUCATION FEE	PDC CREDIT	31	6,500	0	0					Consolidated with other CEL	
				CONTINUING EDUCATION FEE	PDC NON-CREDIT	85	150	0	0					Consolidated with other CEL	
				CONTINUING EDUCATION FEE	PDC CEU CREDIT	255	269	0	0					Consolidated with other CEL	
				CONTINUING EDUCATION FEE	PDC INSERVICE	60	90	0	0					Consolidated with other CEL	
				CONTINUING EDUCATION FEE	INTL NON CREDIT	470	2,500	470	3,100					Lowest to highest Flat Fee	
				CONTINUING EDUCATION FEE	SPECIAL SESSION FEE	125	175	50	150					No Fee activity in 2009-10	Special Session Contract
				HOUSING FEE	QTRLY-UV APTS 2B1B	2,466	2,466	2,541	2,541						
				HOUSING FEE	QTRLY-UV APTS 4B2B	2,196	2,196	2,262	2,262						
				HOUSING FEE	QTRLY-AV APTS 2B2B SUPER SINGLE	2,547	2,547	2,622	2,622						
				HOUSING FEE	SUMMER QTR-UV APTS 4B4B	2,429	2,429	2,502	2,502						New in 2010-11
				HOUSING FEE	SUMMER QTR-UV APTS 2B1B	2,137	2,137	2,429	2,429						New in 2010-11
				HOUSING FEE	SUMMER QTR-UV APTS 4B2B	2,356	2,356	2,137	2,137						New in 2010-11
				HOUSING FEE	QTRLY-UV APTS 4B4B	2,514	2,514	2,589	2,589						
HOUSING FEE	HOUSING SERVICE CHARGE	5	15	5	15										



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2011	63	San Bernardino	5	HOUSING FEE	HOUSING APPLICATION FEE	25	25	25	25						
				HOUSING FEE	LATE RENT FEE	0	0	10	10					New Fee effective Fall 2011	
				HOUSING FEE	QTRLY-AV APTS STUDIO	2,499	2,499	2,574	2,574						
				HOUSING FEE	QTRLY-AV APTS 4B2B	2,163	2,163	2,133	2,229						
				HOUSING FEE	QTRLY-SV SUPER SINGLE OCCUP	2,004	2,004	2,064	2,064						
				HOUSING FEE	QTRLY-SV DOUBLE OCCUPANCY	1,479	1,479	1,524	1,524						
				HOUSING FEE	QTRLY-SV SINGLE OCCUPANCY	1,845	1,845	1,899	1,899						
				HOUSING FEE	HOUSING ACTIVITY FEE	20	20	20	20						
				HOUSING FINE	CHECK RETURN FEE	25	35	25	35					Second Ck Return-\$35	Second Ck Return-\$35
				PARKING FEE	DAILY PARKING	5	5	5	5						
				PARKING FEE	PARKING FEE-QTRLY UNIV VILL	102	102	102	102						
				PARKING FEE	PARKING FEE-QTRLY	84	84	84	102						
				PARKING FEE	PARKING FEE-QTRLY-MOTORCYCLE	57	57	69	69						
				PARKING FINE	VEHICLE VIOLATION	60	135	60	135						
				PARKING FINE	PERMIT VIOLATION	255	255	255	255						
				PARKING FINE	DISABLED-MEDICAL VIOLATION	385	385	385	385						
				PARKING FINE	GENERAL PKG VIOLATION	45	45	45	45						