

FEES 2010

Fiscal Year	Campus Code	Agency Name	Fee Cat	Sub Cat	Fee Desc	Prev Yr Min Amt	Prev Yr Max Amt	Curr Yr Min Amt	Curr Yr Max Amt	Prev Yr Revenue	Prev Yr Balance	Prev Yr Comments	Comments
2010	63	San Bernardino	2		SUMMER - HEALTH SERVICES FEE	55.5		55.5		0		Obalance included in F-W-S IRA fee	SUM included in F-W-S Health Svcs Fee
					HEALTH FACILITIES FEE	39		39		698,930	1,114,677		F-W-S and SUM-Facility remodeled and new debt
					INSTRUCTIONALLY RELATED ACTIVITIES FEE	144		146		2,422,675	810,918	TOTAL Balance FOR SUMMER AND FWS	F-W-S and SUM-Bal includes start up costs for next AY.
					STUDENT BODY ASSOCIATION FEE	81		81		1,428,328	563,627	TOTAL FOR BOTH SUMMER AND FWS	F-W-S and SUM-Bal includes start up costs for next AY.
					STUDENT BODY CENTER FEE	371.5		371.5		6,513,064	6,700,381	TOTAL FOR BOTH SUMMER AND FWS	F-W-S and SUM-Return of surplus to be transferred to SU Operations
					SUMMER - CAMPUS SERVICE CARD (ID CARD)	5		5		0		0see Campus Service Card	SUM included in F-W-S Camp Srvc ID Fee
					SUMMER - HEALTH FACILITIES FEE	13		13		0		0revenue and balance included in Health Facility Fee	SUM included in F-W-S Health Fac Fee
					CAMPUS SERVICE CARD (ID CARD) FEE	15		15		277,209		0TOTAL Balance FOR SUMMER AND FWS	F-W-S and SUM-No Balance
					HEALTH SERVICES FEE	166.5		166.5		2,983,305		0TOTAL Balance FOR SUMMER AND FWS in GF	F-W-S and SUM-Balance included in Gen Oper Fund.
					SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES FEE	18		18		0		0balance included in F-W-S IRA fee	SUM included in F-W-S IRA Fee

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2010	63	San Bernardino	2		SUMMER - STUDENT BODY ASSOCIATION FEE	26		21		0		0balance included in F-W-S IRA fee	SUM included in F-W-S Stu Body Ctr Fee	
					SUMMER - STUDENT BODY CENTER FEE	95		95		0		0see Student Body Assoc	SUM included in F-W-S Stu Body Ctr Fee	
			3		COURSE OR LAB FEE < \$150	BIOLOGY 100-596	15	15	25	25	101,372	63,751		Bal>\$10,000-some related expenses were incorrectly charged to Gen Oper Fund. In 10-11 this bal should decrease. Goal is to have a bal approx = to 1/3 of expected annual revenue to allow for supply purchases for start of new AY- before new AY fees are collected.
					COURSE OR LAB FEE < \$150	GEOGRAPHY 103-403, INCLUDES 7 COURSES	10	10	10	10	4,032	3,991		
					COURSE OR LAB FEE < \$150	GEOLOGY 101-430, INCLUDES 15 COURSES	12	12	14	14	9,850	1,554	see Geology total	TOTAL GEOL FEES-101-621
		COURSE OR LAB FEE < \$150	MATH 241	10	10	10	10	620	509					

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2010	63	San Bernardino	3		COURSE OR LAB FEE < \$150 NURSING 201-502	20	20	20	20	23,766	14,094	see total Nursing	Bal > \$10,000 but CY amt expended is > amt collected. Goal is to have a bal approx = to 1/3 of the expected annual revenue to allow for supply purchases for start of new AY-before new AY fees are collected.
					COURSE OR LAB FEE < \$150 SOCIOLOGY 307, 309	10	10	10	10	3,261	6,648		Bal greater-some related expenses were incorrectly charged to Gen Oper Fund. In 10-11 this bal should decrease. Goal is to have a bal approx = to 1/3 of expected annual revenue to allow for supply purchases for start of new AY before new AY fees are collected.
					COURSE OR LAB FEE < \$150 KINE 305 TAPE FEE	55	55	55	55	6,215	3,743		
					COURSE OR LAB FEE < \$150 PHYSICS 100-430, ASTROLOGY 311	12	12	12	12	14,519	4,665		TOTAL Includes ASTRO courses

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2010	63	San Bernardino	3		COURSE OR LAB FEE < \$150	10	10	10	10	40,641	16,230	**New name MMLC ** RS114	All Foreign Language Fees- Bal>\$10,000 but is approx the amt collected per qtr & will allow for supply purchases for start of new AY- before new AY fees are collected.
					COURSE OR LAB FEE < \$150	25	25	25	25	0	0		Included in TOTAL Bus Admin Fees
					COURSE OR LAB FEE < \$150	39	39	39	39	0	0	See Art Lab total	Included in TOTAL Art Fee
					COURSE OR LAB FEE < \$150	9	9	9	9	84,720	32,593	TOTAL ART LAB FEES	TOTAL ART FEES- Bal>\$10,000 but is approx amt collected per qtr & will allow for supply purchases for start of new AY- before new AY fees are collected.

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2010	63	San Bernardino	3		COURSE OR LAB FEE < \$150 KINESIOLOGY 481	5	15	5	5	29,140	10,440		KINE 101-311 Bal>\$10,000 but is approx amt collected per qtr & will allow for supply purchases for start of new AY- before new AY fees are collected.
					COURSE OR LAB FEE < \$150 KINESIOLOGY 479-486, INCLUDES 6 COURSES	25	25	25	25	10,159	7,426		
					COURSE OR LAB FEE < \$150 BUSINESS ADMIN: FINANCE 433-653	18	25	18	25	0	0	see total below, Fin 445 \$25/qrt, Fin 433-653 \$18/qrt	Included in TOTAL Bus Admin Fee
					COURSE OR LAB FEE < \$150 TV LAB FEE	20	25	25	25	0	0		Total Included in COMM FEES
					COURSE OR LAB FEE < \$150 THEATER ARTS 130-334	0	0	35	35	5,775	4,831		New Fee in 2009-10
					COURSE OR LAB FEE < \$150 PROFESSIONAL LIABILITY INS FEE	20	20	20	20	26,220	0	balance included in GF	Balance is included in Gen Operating Fund.

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2010	63	San Bernardino	3		COURSE OR PSYCHOLOGY LAB: LAB FEE < PSYC 210-642, \$150 HUMAN DEV 400	25	25	18	25	24,780	10,742		TOTAL Including HD courses- Bal>\$10,000 but is approx amt collected per qtr & will allow for supply purchases for start of new AY- before new AY fees are collected.
					COURSE OR BUSINESS ADMIN: LAB FEE < MARKETING 416 \$150	25	25	25	25	58,185	21,352	TOTAL BUSINESS ADMIN REVENUE & BALANCE	TOTAL BUS ADMIN FEES- Bal>\$10,000 but is approx amt collected per qtr & will allow for supply purchases for start of new AY- before new AY fees are collected.- Includes SCM210.
					COURSE OR CHEMISTRY 100-595 LAB FEE < \$150	15	15	20	20	53,441	20,179		Bal>\$10,000 but is approx amt collected per qtr & will allow for supply purchases for start of new AY- before new AY fees are collected.

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2010	63	San Bernardino	3		COURSE OR LAB FEE < \$150 COMPUTER SCI 124- 680	30	30	30	30	32,201	21,048		Bal>\$10,000-some related expenses were incorrectly charged to Gen Oper Fund. In 10-11 this bal should decrease. Goal is to have a bal approx = to 1/3 of the expected annual revenue to allow for supply purchases for start of new AY-before new AY fees are collected.
					COURSE OR LAB FEE < \$150 COMM 245,346, 345	20	25	20	25	1,870	2,543		TV Lab Fees are COMM courses-Bal greater-some related expenses were incorrectly charged to Gen Oper Fund. In 10-11 this bal should decrease. Goal is to have a bal approx = to 1/3 of the expected annual revenue to allow for supply purchases for start of new AY-before new AY fees are collected.

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2010	63	San Bernardino	3	COURSE OR LAB FEE <	NURSING 600-682	20	20	20	20	540	1,535	TOTAL NURSING REVENUE & BALANCE	Bal greater-some related expenses were incorrectly charged to Gen Oper Fund. In 10-11 this bal should decrease. Goal is to have a bal approx = to 1/3 of the expected annual revenue to allow for supply purchases for start of new AY- before new AY fees are collected.
				COURSE OR LAB FEE <	PDC LAB FEE	0	0	20	25	9,230	10,852		Bal for AY 2010-11 start up costs. The Nursing program will be purchasing consumable supplies and labs will be purchasing boxes of paper. Fee added in 2010- charged in previous years but not reported.
				COURSE OR LAB FEE >	MBA PROF SUPPLEMENTAL FEE	680	680	340	340	74,460	47,733		Bal > \$10,000 includes start up cost for next AY.

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2010	63	San Bernardino	3		COURSE OR LAB FEE > \$150 MPA FEE-SCM 210, MGMT 306, PA 603-664	340	340	340	340	14,620	17,568		Bal>\$10,000-some related expenses were incorrectly charged to Gen Oper Fund. In 10-11 this bal approx = to 1/3 of the expected annual revenue to allow for supply purchases for start of new AY-before new AY fees are collected.
			4		DUAL ADMISSION PRE-ENROLLMENT FEE	10	10	10	10	1,020			
					IRT COMPUTER SERVICE SOFTWARE	0	0	30	30	17,310			New fee in 2009-10
					REFUND ADMINISTRATIVE CHARGE FEE	25	25	25	25	4,075			
					INSTALLMENT FEE	22	22	22	22	30,184			
					GRADUATION FEE	35	35	35	35	105,724			
					CHECK RETURN FEE	25	35	25	35	11,967			
					DIPLOMA FEE	10	40	10	40	215,651			
					LIBRARY FEE	0.25	25	0.25	26	20,703			
					AUGMENTED HEALTH SERVICES FEE	5	175	5	175	318,333			
					EVALUATION FOR CREDENTIAL CANDIDATE FEE	10	75	10	75	50,744			
					RECREATION FACILITIES FEE	300	300	15	285	205,897			
					SPECIAL EXAMINATION FEES	40	40	18	55	42,023			

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2010	63	San Bernardino	4		TRANSCRIPT OR RECORD FEE	2	18	2	18	113,998			
					ORIENTATION FEE	30	30	85	85	32,910		NEW	
					GRADUATE ONLINE SUPPLEMENTAL FEE	90	90	90	90	115,866		*NEW \$90 per unit	
					ARAB - SUMMER STUDY ABROAD	750	750	2,750	2,750	139,199		*NEW	
					ARAB - SUMMER INTENSIVE ARABIC	750	2,750	750	750	52,075			
					CERTIFICATE FEE	25	25	25	25	1,890			
					MUSICAL INSTRUMENT	50	50	50	50	3,650			
					ORIENTATION FEE - SOAR MANDATORY FEE	65	65	65	65	129,285			
					SOAR ADMINISTRATIVE FEE	25	25	25	25	15,175		NEW	
					SOAR LOST KEY FEE	25	25	25	25	0		NEW	
					INSTALLMENT PAYMENT PLAN LATE FEE	25	25	25	25	15,935			
					ENROLLMENT CANCELLATION FEE	25	25	25	25	74,275			
					LATE REGISTRATION FEE	25	25	25	25	201,461			
					SUMMER INSTRUCTIONAL SUPPORT FEE	0	0	60	60	0			New PER UNIT FEE in 2010-11
					ENROLLMENT DEPOSIT	0	0	100	100	0			New fee in 2010-11
					THESIS BINDING FEE	45	45	45	45	12,060			
					5	CONTINUING EDUCATION FEE	CEU CERTIFICATE	140	1,795	140	1,795		

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2010	63	San Bernardino	5	CONTINUING EDUCATION FEE	CONFERENCE, SHORT COURSE INSTUTIONAL	0	0	0	0			No Fee Activity-2009-10	No Fee Activity-2009-10	
				CONTINUING EDUCATION FEE	NON-CREDIT CERTIFICATE	89	4,900	89	6,500			EXT		
				CONTINUING EDUCATION FEE	NON-CREDIT REGULAR	85	150	85	150			EXT		
				CONTINUING EDUCATION FEE	CREDIT CERTIFICATE	78	420	78	420			EXT		
				CONTINUING EDUCATION FEE	CREDIT REGULAR	31	275	31	275			EXT		
				CONTINUING EDUCATION FEE	NON-CREDIT OSHER PRG	125	400	10	500					
				CONTINUING EDUCATION FEE	MBA PORTFOLIO	1,320	2,640	330	660					
				CONTINUING EDUCATION FEE	CHECK RETURN FEE	25	25	25	35					Second Ck Return \$35
				CONTINUING EDUCATION FEE	CREDIT CONTRACT INSERVICE	90	90	60	90					EXT
				CONTINUING EDUCATION FEE	SPECIAL SESSION FEE	125	175	125	175					No Fee activity in 2009-10
				CONTINUING EDUCATION FEE	SUMMER SELF SUPPORT FEE	0	0	150	275					New PER UNIT FEE in Summer 2010
				CONTINUING EDUCATION FEE	INTL CREDIT SPECIAL SESS	190	8,000	375	8,000					IEP

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2010	63	San Bernardino	5	CONTINUING EDUCATION FEE	INTL CERTIFICATE NON CREDIT	200	2,350	200	2,350			IEP	
				CONTINUING EDUCATION FEE	INTL NON CREDIT	470	2,350	470	2,500			IEP	
				CONTINUING EDUCATION FEE	PDC INSERVICE	90	90	60	90				
				CONTINUING EDUCATION FEE	PDC CEU CREDIT	255	269	255	269				
				CONTINUING EDUCATION FEE	PDC NON-CREDIT	85	150	85	150				
				CONTINUING EDUCATION FEE	PDC CREDIT	31	275	31	6,500				
				CONTINUING EDUCATION FEE	OPEN UNIV CREDIT	190	190	240	240				
				CONTINUING EDUCATION FEE	CEU	255	269	255	269				
				HOUSING FEE	HOUSING SERVICE CHARGE	5	15	5	15				
				HOUSING FEE	HOUSING APPLICATION FEE	25	25	25	25				
				HOUSING FEE	HOUSING ACTIVITY FEE	20	20	20	20				
				HOUSING FEE	QTRLY-UV APTS 2B1B	2,514	2,514	2,466	2,466				
				HOUSING FEE	QTRLY-UV APTS 4B2B	2,196	2,196	2,196	2,196				
				HOUSING FEE	QTRLY-AV APTS 2B2B SUPER SINGLE	2,547	2,547	2,547	2,547				
HOUSING FEE	QTRLY-AV APTS STUDIO	2,499	2,499	2,499	2,499								

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2010	63	San Bernardino	5		HOUSING FEE QTRLY-AV APTS 4B2B	2,163	2,163	2,163	2,163				
					HOUSING FEE QTRLY-SV SUPER SINGLE OCCUP	2,004	2,004	2,004	2,004				
					HOUSING FEE SUMMER QTR-UV APTS 4B4B	0	0	2,429	2,429				New in 2010-11
					HOUSING FEE QTRLY-SV DOUBLE OCCUPANCY	1,479	1,479	1,479	1,479				
					HOUSING FEE QTRLY-SV SINGLE OCCUPANCY	1,845	1,845	1,845	1,845				
					HOUSING FEE SUMMER QTR-UV APTS 2B1B	0	0	2,137	2,137				New in 2010-11
					HOUSING FEE SUMMER QTR-UV APTS 4B2B	0	0	2,356	2,356				New in 2010-11
					HOUSING FEE QTRLY-UV APTS 4B4B	2,466	2,466	2,514	2,514				
					HOUSING FINE CHECK RETURN FEE	25	25	25	35				Second Ck Return-\$35
					PARKING FEE DAILY PARKING	5	5	5	5				
					PARKING FEE PARKING FEE-QTRLY UNIV VILL	102	102	102	102				
					PARKING FEE PARKING FEE-QTRLY-MOTORCYCLE	57	57	57	57				
					PARKING FEE PARKING FEE-QTRLY	84	84	84	84				
					PARKING FINE VEHICLE VIOLATION	125	125	60	135				
					PARKING FINE PERMIT VIOLATION	150	150	255	255				
					PARKING FINE DISABLED-MEDICAL VIOLATION	375	375	385	385				
					PARKING FINE GENERAL PKG VIOLATION	35	35	45	45				