Fiscal Year	Campus Code	Agency Name	Fee Cat	Sub Cat	Fee Desc	Prev Yr Min Amt	Prev Yr Curr Yr Max Amt Min Amt		Prev Yr Balance	Prev Yr Comments	Comments
2010	63	San	2		SUMMER - HEALTH	55.5	55.5		0	Obalance includ	edSUM included in
2010	0.5		-		SERVICES FEE					in F-W-S IRA f	
		Bernardino									Svcs Fee
					HEALTH FACILITIE	S 39	39	698,9	30 1,114,67	17	F-W-S and SUM-
					FEE			,	, , ,		Facility
											remodeled and
											new debt
					INSTRUCTIONALLY	144	146	2,422,6	75 810,91	8TOTAL Balance	F-W-S and SUM-
					RELATED					FOR SUMMER AND	Bal includes
					ACTIVITIES FEE					FWS	start up costs
											for next AY.
					STUDENT BODY	81	81	1,428,3	28 563,62	7TOTAL FOR BOTH	F-W-S and SUM-
					ASSOCIATION FEE					SUMMER AND FWS	Bal includes
											start up costs
											for next AY.
					STUDENT BODY	371.5	371.5	6,513,0	64 6,700,38	31TOTAL FOR BOTH	F-W-S and SUM-
					CENTER FEE					SUMMER AND FWS	Return of
											surplus to be
											transferred to
											SU Operations
					SUMMER - CAMPUS	5	5		0	Osee Campus	SUM included in
					SERVICE CARD (ID)				Service Card	F-W-S Camp Srvc
					CARD)						ID Fee
					SUMMER - HEALTH	13	13		0	Orevenue and	SUM included in
					FACILITIES FEE					balance includ	edF-W-S Health Fac
										in Health	Fee
										Facility Fee	
					CAMPUS SERVICE	15	15	277,2	09	OTOTAL Balance	F-W-S and SUM-No
					CARD (ID CARD)					FOR SUMMER AND	Balance
					FEE					FWS	
					HEALTH SERVICES	166.5	166.5	2,983,3	05	OTOTAL Balance	F-W-S and SUM-
					FEE					FOR SUMMER AND	Balance included
									FWS in GF	in Gen Oper	
										Fund.	
					SUMMER -	18	18		0	Obalance includ	edSUM included in
					INSTRUCTIONALLY					in F-W-S IRA f	eeF-W-S IRA Fee
					RELATED						
					ACTIVITIES FEE						

Fiscal Year	Campus Code	Agency Name	Fee Cat		Fee Desc	Prev Yr Min Amt	Prev Yr Cur Max Amt Min			Prev Yr Revenue	Prev Yr Balance	Prev Yr Comments	Comments
2010	63	San	2		SUMMER - STUDENT	26		21		0		Obalance inclu	dedSUM included in
		Bernardino			BODY ASSOCIATION							in F-W-S IRA	feeF-W-S Stu Body
		Dermaramo			FEE								Ctr Fee
					SUMMER - STUDENT	95		95		0		Osee Student B	odySUM included in
					BODY CENTER FEE							Assoc	F-W-S Stu Body
													Ctr Fee
			3	COURSE OR	BIOLOGY 100-596	15	15	25	25	101,372	63,75	1	Bal>\$10,000-some
				LAB FEE <									related expenses
				\$150									were incorrectly
													charged to Gen
													Oper Fund. In
													10-11 this bal
													should decrease.
													Goal is to have
													a bal approx =
													to 1/3 of
													expected annual
													revenue to allow
													for supply
													purchases for
													start of new AY-
													before new AY
													fees are
													collected.
				COURSE OR	GEOGRAPHY 103-	10	10	10	10	4,032	3,99	1	
				LAB FEE <	403, INCLUDES 7								
				\$150	COURSES								
				COURSE OR	GEOLOGY 101-430,	12	12	14	14	9,850	1,55	4see Geology	TOTAL GEOL FEES-
				LAB FEE <	INCLUDES 15							total	101-621
				\$150	COURSES								
				COURSE OR	MATH 241	10	10	10	10	620	50	9	
				LAB FEE <									
				\$150									

Fiscal Year	Campus Code	Agency Name	Fee Cat		Fee Desc	Prev Yr Min Amt	Prev Yr Max Amt		Curr Yr Max Amt	Prev Yr Revenue	Prev Yr Prev Yr Balance Comments	Comments
2010	63	San Bernardino		COURSE OR LAB FEE < \$150	NURSING 201-502	20	21) 20	20	23,766	14,094see total Nursing	Bal>\$10,000 but CY amt expended is > amt collected. Goal is to have a bal approx = to 1/3 of the expected annual revenue to allow for supply purchases for start of new AY-before new AY fees are collected.
				COURSE OR LAB FEE < \$150	SOCIOLOGY 307, 309	10	10	0 10	10	3,261	6,648	Bal greater-some related expenses were incorrectly charged to Gen Oper Fund. In 10-11 this bal should decrease. Goal is to have a bal approx = to 1/3 of expected annual revenue to allow for supply purchases for start of new AY before new AY fees are collected.
				COURSE OR LAB FEE < \$150	KINE 305 TAPE FE	CE 55	5!	5 55	55	6,215	3,743	corrected.
				COURSE OR LAB FEE < \$150	PHYSICS 100-430, ASTROLOGY 311	, 12	1:	2 12	12	14,519	4,665	TOTAL Includes ASTRO courses

Fiscal Year	Campus Code	Agency Name	Fee Cat		Fee Desc	Prev Yr Min Amt		Curr Yr Min Amt	Curr Yr Max Amt	Prev Yr Revenue	Prev Yr Balance	Prev Yr Comments	Comments
2010	63	San Bernardino		COURSE OR LAB FEE < \$150	EDUC. INSTRUCTIONAL TECH: ETEC 537, 546	15	2) 15	20	4,149	3,292		
				COURSE OR LAB FEE < \$150	PSYCH INTERN LAB ECLG 647-649	: 80	8	0 80	80	9,680	7,454		
				COURSE OR LAB FEE < \$150	HEALTH SCI 120- 465	10	1	0 10	20	12,065	5,363		Health Sci 120- 468
				COURSE OR LAB FEE < \$150	BUSINESS ADMIN: ACCT 315-441	18	2.	5 18	25	0	A &	.cct 315 \$25/qr	A,Acct 315-541 ctincl in TOTAL Bus Admin Fees
				COURSE OR LAB FEE < \$150	BUSINESS ADMIN: INFO 160-372	18	2	5 15	25	0	0s b 3	ee total elow,Info 103-	TOTAL BUS ADMIN
				COURSE OR LAB FEE < \$150	ASTRO 103, 311	12	1:	2 12	12	0	0		Included in TOTAL PHYSIC FEES
				COURSE OR LAB FEE < \$150	GEOLOGY 545	12	1	2 14	14	0	R	OTAL GEOLOGY EVENUE AND BALANCE	Included in TOTAL GEOL FEE
				COURSE OR LAB FEE < \$150	HD 400	25	2	5 18	25	0	0		Hum Dev Included in TOTAL PSYCH FEES

Fiscal	Campus Code	Agency Name	Fee Cat	Sub Cat	Fee Desc	Prev Yr Min Amt		Curr Yr Min Amt		Prev Yr	Prev Yr Balance	Prev Yr Comments	Comments
Year	Code	Name	Cat		Desc	MIN AMT	Max Amt	Min Amt	Max Amt	Revenue	Balance	Comments	
2010	63	San	3	COURSE OR	MULTI LANGUAGE	10	1	0 10	10	40,641	16,23	0**New name MML	C All Foreign
		Bernardino		AB FEE <	CENTER - ALL							** RS114	Language Fees-
			\$	150	FOREIGN LANGUAGE								Bal>\$10,000 but
					COURSES								is approx the
													amt collected
													per qtr & will
													allow for supply
													purchases for
													start of new AY-
													before new AY
													fees are
													collected.
				COURSE OR	BUSINESS ADMIN:	25	2	5 25	25	0	(0	Included in
				AB FEE <	BUS STATISTICS								TOTAL Bus Admin
			\$	150									Fees
				COURSE OR	ART 120-695	39	3	9 39	39	0	(OSee Art Lab	Included in
				AB FEE <								total	TOTAL Art Fee
			\$	150									
				COURSE OR	ART 200-630, ANT	н 9		9 9	9	84,720	32,59	3TOTAL ART LAB	TOTAL ART FEES-
				AB FEE <	324 PRE-COLUMBIA	N						FEES	Bal>\$10,000 but
			\$	3150	ART								is approx amt
													collected per
													qtr & will allow
													for supply
													purchases for
													start of new AY-
													before new AY
													fees are
													collected.

Fiscal Year	Campus Code	Agency Name	Fee Cat		Fee Desc	Prev Yr Min Amt	Prev Yr (Curr Yr Max Amt	Prev Yr Revenue	Prev Yr Balance	Prev Yr Comments	Comments
2010	63	San	-	COURSE OR	KINESIOLOGY 481	5	15	5	5	29,140	10,440		KINE 101-311
		Bernardino		LAB FEE <									Bal>\$10,000 but
				\$150									is approx amt
													collected per
													qtr & will allow
													for supply purchases for
													start of new AY-
													before new AY
													fees are
													collected.
				COURSE OR	KINESIOLOGY 479-	25	25	25	25	10,159	7,426		001100000.
				LAB FEE <	486, INCLUDES 6					,	,		
				\$150	COURSES								
				COURSE OR	BUSINESS ADMIN:	18	25	18	25	0	0 s	see total	Included in
				LAB FEE <	FINANCE 433-653						k	pelow,Fin 445	TOTAL Bus Admin
				\$150							Ş	25/qrt, Fin	Fee
											4	433-653 \$18/qr	t
				COURSE OR	TV LAB FEE	20	25	25	25	0	0		Total Included
				LAB FEE <									in COMM FEES
				\$150									
				COURSE OR	THEATER ARTS 130	0	0	35	35	5,775	4,831		New Fee in 2009-
				LAB FEE <	334								10
				\$150									
				COURSE OR	PROFESSIONAL	20	20	20	20	26,220	Ok	oalance includ	edBalance is
				LAB FEE <	LIABILITY INS FE	EΕ					i	in GF	included in Gen
				\$150									Operating Fund.

Fiscal Year	Campus Code	Agency Name	Fee Cat		Fee Desc	Prev Yr Min Amt	Prev Yr C		Curr Yr Max Amt	Prev Yr Revenue	Prev Yr Balance	Prev Yr Comments	Comments
rear	code	Name	cac		Debe	HIII AMC	HOA MIC I	iii mic	HOX PARC	Revende	Darance	COMMETTED	
2010	63	San	3	COURSE OR	PSYCHOLOGY LAB:	25	25	18	25	24,780	10,742		TOTAL Including
		Bernardino		LAB FEE <	PSYC 210-642,								HD courses-
				\$150	HUMAN DEV 400								Bal>\$10,000 but
													is approx amt
													collected per
													qtr & will allow
													for supply
													purchases for
													start of new AY-
													before new AY
													fees are
													collected.
				COURSE OR	BUSINESS ADMIN:	25	25	25	25	58,185	21,352	TOTAL BUSINESS	TOTAL BUS ADMIN
				LAB FEE <	MARKETING 416						i	ADMIN REVENUE &	FEES-Bal>\$10,000
				\$150]	BALANCE	but is approx
													amt collected
													per qtr & will
													allow for supply
													purchases for
													start of new AY-
													before new AY
													fees are
													collected
													Includes SCM210.
				COURSE OR	CHEMISTRY 100-59	5 15	15	20	20	53,441	20,179		Bal>\$10,000 but
				LAB FEE <									is approx amt
				\$150									collected per
													qtr & will allow
													for supply
													purchases for
													start of new AY-
													before new AY
													fees are
													collected.

Fiscal	Campus	s Agency	Fee	Sub Cat	Fee	Prev Yr			Curr Yr	Prev Yr	Prev Yr	Prev Yr	Comments
Year	Code	Name	Cat		Desc	Min Amt	Max Amt	Min Amt	Max Amt	Revenue	Balance	Comments	
2010	63	San	3	COURSE OR	COMPUTER SCI 12	24- 30	3	0 30	30	32,201	21,048		Bal>\$10,000-some
		Bernardino		LAB FEE <	680								related expenses
				\$150									were incorrectly
													charged to Gen
													Oper Fund. In
													10-11 this bal
													should decrease.
													Goal is to have
													a bal approx =
													to 1/3 of the
													expected annual
													revenue to allow
													for supply
													purchases for
													start of new AY-
													before new AY
													fees are
													collected.
				COURSE OR	COMM 245,346, 3	345 20	2	5 20	25	1,870	2,543		TV Lab Fees are
				LAB FEE <									COMM courses-Bal
				\$150									greater-some
													related expenses
													were incorrectly
													charged to Gen
													Oper Fund. In
													10-11 this bal
													should decrease.
													Goal is to have
													a bal approx =
													to 1/3 of the
													expected annual
													revenue to allow
													for supply
													purchases for
													start of new AY-
													before new AY
													fees are
													collected.

	Campus		Fee	Sub Cat	Fee	Prev Yr		Curr Yr		Prev Yr	Prev Yr	Prev Yr	Comments
Year	Code	Name	Cat		Desc	Min Amt	Max Amt	Min Amt	Max Amt	Revenue	Balance	Comments	
2010	63			COURSE OR LAB FEE < \$150	NURSING 600-682	20	2	0 20	20	540	1,53	STOTAL NURSING REVENUE & BALANCE	Bal greater-some related expenses were incorrectly charged to Gen Oper Fund. In 10-11 this bal should decrease. Goal is to have a bal approx = to 1/3 of the expected annual revenue to allow for supply purchases for start of new AY-before new AY fees are collected.
				COURSE OR LAB FEE < \$150	PDC LAB FEE	0		0 20	25	9,230	10,85	2	collected. Bal for AY 2010- 11 start up costs. The Nursing program will be purchasing consumable supplies and labs will be purchasing boxes of paper. Fee added in 2010- charged in previous years but not reported.
				COURSE OR LAB FEE > \$150	MBA PROF SUPPLEMENTAL FEE	680	68	0 340	340	74,460	47,73	3	Bal>\$10,000 includes start up cost for next AY.

Fiscal	Campus	s Agency	Fee		Fee	Prev Yr	Prev Yr	Curr Yr	Curr Yr	Prev Yr	Prev Yr	Prev Yr	Comments
Year	Code	Name	Cat		Desc	Min Amt	Max Amt	Min Amt	Max Amt	Revenue	Balance	Comments	
2010	63	San	3	COURSE OR	MPA FEE-SCM 210,	340	34	340	340	14,620	17,568		Bal>\$10,000-some
		Bernardino		LAB FEE >	MGMT 306, PA 603	-							related expenses
				\$150	664								were incorrectly
													charged to Gen
													Oper Fund. In
													10-11 this bal
													approx = to $1/3$
													of the expected
													annual revenue
													to allow for
													supply purchases
													for start of new
													AY-before new AY
													fees are
													collected.
			4		DUAL ADMISSION	10	1	0 1	0 10	1,020			
					PRE-ENROLLMENT								
					FEE			2 2	2.0	10.210			
					IRT COMPUTER	0		0 3	0 30	17,310			New fee in 2009- 10
					SERVICE SOFTWARE REFUND	25	2	5 2	5 25	4,075			10
					ADMINISTRATIVE	25	4	5 4	5 25	4,075			
					CHARGE FEE								
					INSTALLMENT FEE	22	2	2 2	2 22	30,184			
					GRADUATION FEE	35	3	5 3	5 35	105,724			
					CHECK RETURN FEE	25	3	5 2	5 35	11,967			
					DIPLOMA FEE	10	4	0 1	0 40	215,651			
					LIBRARY FEE	0.25	2	5 0.2	5 26	20,703			
					AUGMENTED HEALTH	5	17	5 !	5 175	318,333			
					SERVICES FEE								
					EVALUATION FOR	10	7	5 1	0 75	50,744			
					CREDENTIAL								
					CANDIDATE FEE								
					RECREATION	300	30) 1	5 285	205,897			
					FACILITIES FEE								
					SPECIAL	40	4	0 1	8 55	42,023			
					EXAMINATION FEES								

Fiscal	Campus	Agency	Fee	e Sub Cat	Fee	Prev Yr	Prev Yr	Curr Yr	Curr Yr	Prev Yr	Prev Yr	Prev Yr	Comments
Year	Code	Name	Cat	=	Desc	Min Amt	Max Amt	Min Amt	Max Amt	Revenue	Balance	Comments	
2010	63	San	4		TRANSCRIPT OR	2	18	2	18	113,998			
		Bernardino			RECORD FEE								
		2011101 01110			ORIENTATION FEE	30	30	85	85	32,910		NEW	
					GRADUATE ONLINE	90	90	90	90	115,866		*NEW \$90 per	
					SUPPLEMENTAL FEE							unit	
					ARAB - SUMMER	750	750	2,750	2,750	139,199		*NEW	
					STUDY ABROAD								
					ARAB - SUMMER	750	2,750	750	750	52,075			
					INTENSIVE ARABIC								
					CERTIFICATE FEE	25	25	25	25	1,890			
					MUSICAL	50	50	50	50	3,650			
					INSTRUMENT								
					ORIENTATION FEE	- 65	65	65	65	129,285			
					SOAR MANDATORY								
					FEE								
					SOAR	25	25	25	25	15,175		NEW	
					ADMINISTRATIVE								
					FEE								
					SOAR LOST KEY FE	E 25	25	25	25	0		NEW	
					INSTALLMENT	25	25	25	25	15,935			
					PAYMENT PLAN LAT	E							
					FEE								
					ENROLLMENT	25	25	25	25	74,275			
					CANCELLATION FEE								
					LATE REGISTRATIO	N 25	25	25	25	201,461			
					FEE								
					SUMMER	0	0	60	60	0			New PER UNIT FEE
					INSTRUCTIONAL								in 2010-11
					SUPPORT FEE								
					ENROLLMENT	0	0	100	100	0			New fee in 2010-
					DEPOSIT								11
					THESIS BINDING	45	45	45	45	12,060			
					FEE								
			5	CONTINUING	CEU CERTIFICATE	140	1,795	140	1,795				
				EDUCATION									
				FEE									

Fiscal Year	Campus Code	Agency Name	Fee Sul Cat	o Cat Fee Desc	Prev Yr Min Amt	Prev Yr (Prev Yr Revenue	Prev Yr Balance	Prev Yr Comments	Comments
1001	couc	Name	cuc	2000	11211 12110	iidii iiiic		11011 11110	no vonuo	Daranoc	Commerce	
2010	63	San	5 CONTI	NUING CONFERENCE, S	SHORT 0	0	0	0			No Fee Activi	ty-No Fee Activity-
		Bernardino	EDUCA'	TION COURSE							2009-10	2009-10
			FEE	INSTUTIONAL								
			CONTI	NUING NON-CREDIT	89	4,900	89	6,500			EXT	
			EDUCA'	TION CERTIFICATE								
			FEE									
			CONTI	NUING NON-CREDIT	85	150	85	150			EXT	
			EDUCA'	TION REGULAR								
			FEE									
			CONTI	NUING CREDIT	78	420	78	420			EXT	
			EDUCA'	TION CERTIFICATE								
			FEE									
			CONTI	NUING CREDIT REGULA	AR 31	275	31	275			EXT	
			EDUCA'	TION								
			FEE									
			CONTI	NUING NON-CREDIT OS	SHER 125	400	10	500				
			EDUCA'	TION PRG								
			FEE									
			CONTI		1,320	2,640	330	660				
			EDUCA'	TION								
			FEE									
			CONTI	NUING CHECK RETURN	FEE 25	25	25	35				Second Ck Return
			EDUCA'	TION								\$35
			FEE									
			CONTI	NUING CREDIT CONTRA	ACT 90	90	60	90			EXT	
			EDUCA'	TION INSERVICE								
			FEE									
			CONTI		ON 125	175	125	175				No Fee activity
			EDUCA'	TION FEE								in 2009-10
			FEE									
			CONTI		0	0	150	275				New PER UNIT FEE
			EDUCA'	TION SUPPORT FEE								in Summer 2010
			FEE									
			CONTI		190	8,000	375	8,000			IEP	
			EDUCA'	TION SPECIAL SESS								
			FEE									

iscal	Campus	Agency	Fee	Sub Cat	Fee	Prev Yr	Prev Yr C	urr Yr	Curr Yr	Prev Yr	Prev Yr	Prev Yr	Comments
ear	Code	Name	Cat		Desc	Min Amt	Max Amt M	in Amt	Max Amt	Revenue	Balance	Comments	
2010	63	San	5	CONTINUING	INTL CERTIFICATE	200	2,350	200	2,350			IEP	
		Bernardino	.	EDUCATION	NON CREDIT								
		Dernararno		FEE									
				CONTINUING	INTL NON CREDIT	470	2,350	470	2,500			IEP	
				EDUCATION									
				FEE									
				CONTINUING	PDC INSERVICE	90	90	60	90				
				EDUCATION									
				FEE									
				CONTINUING	PDC CEU CREDIT	255	269	255	269				
				EDUCATION									
				FEE									
				CONTINUING	PDC NON-CREDIT	85	150	85	150				
				EDUCATION									
				FEE									
				CONTINUING	PDC CREDIT	31	275	31	6,500				
				EDUCATION									
				FEE									
				CONTINUING	OPEN UNIV CREDIT	190	190	240	240				
				EDUCATION									
				FEE									
				CONTINUING	CEU	255	269	255	269				
				EDUCATION									
				FEE									
				HOUSING FEE	HOUSING SERVICE	5	15	5	15				
					CHARGE								
				HOUSING FEE	HOUSING	25	25	25	25				
					APPLICATION FEE								
				HOUSING FEE	HOUSING ACTIVITY	20	20	20	20				
					FEE								
				HOUSING FEE	QTRLY-UV APTS	2,514	2,514	2,466	2,466				
					2B1B								
				HOUSING FEE	QTRLY-UV APTS	2,196	2,196	2,196	2,196				
					4B2B								
				HOUSING FEE	QTRLY-AV APTS	2,547	2,547	2,547	2,547				
					2B2B SUPER SINGL	E							
				HOUSING FEE	QTRLY-AV APTS	2,499	2,499	2,499	2,499				
					STUDIO								

Fiscal Year	Campus Code	Agency Name	Fee Cat	Sub Cat	Fee Desc	Prev Yr Min Amt	Prev Yr C			Prev Yr Revenue	Prev Yr Balance	Prev Yr Comments	Comments
2010	63	San	5	HOUSING FEE	QTRLY-AV APTS	2,163	2,163	2,163	2,163				
		Bernardino			4B2B								
				HOUSING FEE	QTRLY-SV SUPER	2,004	2,004	2,004	2,004				
					SINGLE OCCUP								
				HOUSING FEE	SUMMER QTR-UV	0	0	2,429	2,429				New in 2010-11
					APTS 4B4B								
				HOUSING FEE	QTRLY-SV DOUBLE	1,479	1,479	1,479	1,479				
					OCCUPANCY								
				HOUSING FEE	QTRLY-SV SINGLE	1,845	1,845	1,845	1,845				
					OCCUPANCY								
				HOUSING FEE	SUMMER QTR-UV	0	0	2,137	2,137				New in 2010-11
					APTS 2B1B								
				HOUSING FEE	SUMMER QTR-UV	0	0	2,356	2,356				New in 2010-11
					APTS 4B2B								
				HOUSING FEE	QTRLY-UV APTS	2,466	2,466	2,514	2,514				
					4B4B								
				HOUSING FINE	CHECK RETURN FEE	25	25	25	35				Second Ck
													Return-\$35
				PARKING FEE	DAILY PARKING	5	5	5	5				
				PARKING FEE	PARKING FEE-QTRLY	Y 102	102	102	102				
					UNIV VILL								
				PARKING FEE	PARKING FEE-	57	57	57	57				
					QTRLY-MOTORCYCLE								
				PARKING FEE	PARKING FEE-QTRL	Y 84	84	84	84				
				PARKING FINE	VEHICLE VIOLATION	125	125	60	135				
				PARKING FINE	PERMIT VIOLATION	150	150	255	255				
				PARKING FINE	DISABLED-MEDICAL	375	375	385	385				
					VIOLATION								
				PARKING FINE	GENERAL PKG	35	35	45	45				
					VIOLATION								