

College of Arts and Letters
Chairs Start-of-Year Retreat
Thursday, September 18, 2014
9:00 - 3:30
Lake Arrowhead Resort & Spa

- 1) Introductions & Announcements
 - a) Chairs
 - b) Dean's Office
- 2) 2014-15 Budget
 - Overview
 - Targets & Enrollments
 - Supplies & Services
 - Part-time Allocations
- 3) Dean's request for department assigned time by October 1st:
Faculty member, # WTUs assigned/Quarter(s), Purpose & Justification, Funding source
- 4) *50th Anniversary Celebration: 2015-16
- 5) Strategic Planning: Draft Mission and Vision for the College of Arts & Letters
- 6) Recruitment Efforts
 - Report from CAL recruitment group
 - Admissions & Student Recruitment Event, Oct. 18 9am - 1pm
- 7) *Student Success: CAL Retention & Graduation Rates - Can we improve?
 - High impact practices
 - Curriculum revision?
- 8) Items to address this year: Summer school; Chair compensation; Budget formulas
- 9) Other Issues (you would like to see addressed today or this year) ?

**break-out sessions*

E-handouts:

- WASC Schedule (Sept. 29-Oct. 2)
- Draft of CAL Mission & Vision