

California State University San Bernardino

SSI Revenue Projection (REVISED)

FY 2025/26 (with HEPI Increase of 3.4%)

SSI Categories	Rate	Fall	Spring	Total
Advising & Retention Services	\$ 33.26	585,703	556,666	1,142,369
Student Development	\$ 17.74	312,375	296,888	609,263
Expanded Technologies	\$ 26.61	468,563	445,333	913,895
Career Services	\$ 33.26	585,703	556,666	1,142,369
<b>Total</b>	<b>\$ 110.88</b>	<b>1,952,344</b>	<b>1,855,553</b>	<b>3,807,897</b>

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