California State University San Bernardino
University Budget Advisory Committee Charter

The University Budget Committee will be comprised of the following members:

Committee Membership

Following officeholders are the permanent members of the council –

Provost & VP of Academic Affairs (co-chair)
VP & CFO of Finance, Technology and Operations (co-chair)
VP Student Affairs
VP University Advancement
VP Human Resources
VP Strategic Enrollment Management and Marketing
AVP Finance & Administrative Services
Faculty Senate Chair
Vice Chair - Faculty Senate (or designee)
Educational Policy & Resources Committee Chair (or designee)
Faculty Affairs Committee Chair (or designee)
ASI President

Following appointees serve on a two year rotation

College Dean Representative (2) – appointed by the President
MPP Representative appointed by the President

Campus Budget Officer serves as the staff to the committee.

Charge for University Budget Advisory Committee

Working with the President and Vice Presidents, the University Budget Advisory Committee shall:

1. Provide advice/recommendations to maintain a highly transparent, informative, and participatory campus general operating fund budgeting process. Advise the president on format and frequency of annual budget data to the campus community in a thorough and consistent manner.

2. Review and advise the President regarding significant budget actions external to the campus such as the initial CSU budget proposal.

3. Advise the President during the fiscal year regarding significant or unanticipated events that have a significant effect upon campus budget allocations.