

**Division Summary**  
**FY 24/25 Student Success Initiative Budget**  
 As of 6/30/25 - Year 14

FY 24/25 Student Success					
Division	Encumbrance Rollover	CY Allocation	Total Budget	Actual Expenses	Current Balance
Student Affairs	66,193	1,448,870	1,515,063	1,289,749	225,314
Academic Affairs	11,066	2,353,129	2,364,195	2,252,867	111,328
ITS	66,286	928,983	995,269	948,250	47,019
Central Unallocated	188,018	(529,452)	(341,433)	4,688	(346,121)
<b>Total FY 24/25 SSI</b>	<b>331,564</b>	<b>4,201,530</b>	<b>4,533,094</b>	<b>4,495,555</b>	<b>37,539</b>

\*PY Rollover and Actual Expenses Include Encumbrances only