

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT**ASSOCIATED STUDENTS, INC.****FY 2026-2027**

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and ASSOCIATED STUDENTS, INC. (ASI) hereinafter called "ASI", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY 2026-27 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of ASI, the University provides administrative support and services to ASI and its students. As such, ASI shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$103,896 for FY 2026-27.

Auxiliary must explicitly acknowledge that Auxiliary does not retain the right to hire, supervise or otherwise determine how to fulfill the obligations of the Campus to provide the specified services to Auxiliary (EO 1059).

State-side Departments	Associated Students, Inc.
Auxiliary Human Resources/Payroll	\$ 1,409
AF-Facilities Management	2,478
Square Footage-Facilities Use	2,478
AF-Finance & Administrative Svcs.	23,642
Financial Services	21,429
Support Services	2,213
AF-University Police	9,207
ITS	18,952
Student Affairs	48,208
Total Cost Recovery from Entity	\$ 103,896

Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2026. The term of this agreement shall be for the 2026-2027 fiscal year.

Approved:

Samuel Sudhakar

01/07/2026

Michael Rister

30/06/2026

Samuel Sudhakar, Ph.D.
Chief Financial Officer and Vice President
Finance, Technology and Operations
California State University, San Bernardino

Date

Michael Rister, Ed.D.
Executive Director
Associated Students, Inc.

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT
COLLEGE OF EXTENDED AND GLOBAL EDUCATION
FY 2026-2027

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and COLLEGE OF EXTENDED & GLOBAL EDUCATION (CEGE) hereinafter called "CEGE", an auxiliary agency of California State University San Bernardino, located at 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY 2026-27 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of CEGE, the University provides administrative support and services to CEGE and its students. As such, CEGE shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$758,358 for FY 2026-27.

State-side Departments	College of Extended & Global Education
SEMM-Enrollment Management	\$ 46,244
AA-Faculty Center Excellence	813
AA-Graduate Studies	85,049
AF-Facilities Management	196,292
Building Maintenance	9,389
Custodial	181,380
Grounds	3,997
Heating & Air	6,546
Adjustment - R&M 33% Per MOU	(5,020)
AF-Finance & Administrative Svcs.	110,261
Financial Services	52,301
Procurement & Contracts	36,643
Budget Office	12,014
Support Services	9,304
AF-University Police	63,420
HR-Human Resources	61,345
HR-Payroll	9,026
ITS	181,954
ITS CRM	3,954
Total Cost Recovery from Entity	\$ 758,358

Division of Finance, Technology and Operations
Office of the Vice President

CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO
5500 University Parkway, San Bernardino, CA 92407
909.537.5130 | <https://www.csusb.edu/fto>

Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2026. The term of this agreement shall be for the 2026-2027 fiscal year.

Approved:

Samuel Sudhakar

01/07/2026


[John Binkley \(Jul 1, 2026 02:43:37 PDT\)](#)

01/07/2026

Samuel Sudhakar, Ph.D.
Chief Financial Officer and Vice President
Finance, Technology and Operations
California State University, San Bernardino

Date

John Binkley
Associate Vice President and Dean
College of Extended and Global Education

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT

HEALTH CENTER

FY 2026-2027

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and HEALTH CENTER (HEALTH) hereinafter called "HEALTH", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY 2026-27 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of HEALTH, the University provides administrative support and services to HEALTH and its students. As such, HEALTH shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$442,089 for FY 2026-27.

State-side Departments	Health Center
AF-Facilities Management	\$ 109,659
Building Maintenance	15,425
Custodial	112,825
Grounds	16,797
Heating & Air	3,248
Square Footage-Facilities Use	26,715
Base Adjustment	65,351
AF-Finance & Administrative Svcs.	21,062
Financial Services	8,197
Procurement & Contracts	5,743
Budget Office	1,883
Support Services	5,239
AF-University Police	16,694
HR-Human Resources	48,565
HR-Payroll	7,498
ITS	113,718
Student Affairs	124,893
Total Cost Recovery from Entity	\$ 442,089
*Health Center includes established baseline adjustments for Student Affairs	

Division of Finance, Technology and Operations
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Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2026. The term of this agreement shall be for the 2026-2027 fiscal year.

Approved:

Samuel Sudhakar

01/07/2026

Beth Jaworski

01/07/2026

Samuel Sudhakar, Ph.D.
Chief Financial Officer and Vice President
Finance, Technology and Operations
California State University, San Bernardino

Date

Beth Jaworski, Ph.D.
Executive Director
Health Center

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT**HOUSING AND RESIDENTIAL EDUCATION****FY 2026-2027**

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and HOUSING & RESIDENTIAL EDUCATION (HOUSING) hereinafter called "HOUSING", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY 2026-27 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of HOUSING, the University provides administrative support and services to HOUSING and its students. As such, HOUSING shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$1,458,450 for FY 2026-27.

State-side Departments	Housing
AF-Facilities Management	\$ 149,194
Building Maintenance	3,811
Custodial	80
Grounds	143,880
Heating & Air	1,424
AF-Finance & Administrative Svcs.	182,730
Financial Services	87,949
Procurement & Contracts	61,617
Budget Office	20,202
Support Services	12,962
AF-University Police	646,572
HR-Human Resources	25,561
HR-Payroll	5,276
ITS	174,909
Student Affairs	274,208
Total Cost Recovery from Entity	\$ 1,458,450

Division of Finance, Technology and Operations
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Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2026. The term of this agreement shall be for the 2026-2027 fiscal year.

Approved:

Samuel Sudhakar

01/07/2026

Jose Sanchez

01/07/2026

Jose Sanchez (Jul 1, 2026 10:35:42 PDT)

Samuel Sudhakar, Ph.D.
Chief Financial Officer and Vice President
Finance, Technology and Operations
California State University, San Bernardino

Date

Jose Sanchez
Director
Housing and Residential Education

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT
PARKING AND TRANSPORTATION SERVICES
FY 2026-2027

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", PARKING AND TRANSPORTATION SERVICES (PARKING) hereinafter called " PARKING", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY 2026-27 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of PARKING, the University provides administrative support and services to PARKING and its students. As such, PARKING shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$971,225 for FY 2026-27.

State-side Departments	Parking Services
AA-Palm Desert Campus	\$ 60,101
AF-Facilities Management	209,227
Building Maintenance	4,331
Grounds	171,242
Square Footage-Facilities Use	33,654
AF-Finance & Administrative Svcs.	83,860
Financial Services	40,940
Procurement & Contracts	28,683
Budget Office	9,404
Support Services	4,832
AF-University Police	506,348
HR-Human Resources	37,063
HR-Payroll	4,027
ITS	70,600
Total Cost Recovery from Entity	\$ 971,225

Division of Finance, Technology and Operations
Office of the Vice President

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Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2026. The term of this agreement shall be for the 2026-2027 fiscal year.

Approved:

Samuel Sudhakar

01/07/2026

Grace Munyiri

30/06/2026

Samuel Sudhakar, Ph.D.
Chief Financial Officer and Vice President
Finance, Technology and Operations
California State University, San Bernardino

Date

Grace Munyiri
Director
Parking and Transportation Services

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT
PHILANTHROPIC FOUNDATION
FY 2026-2027

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and PHILANTHROPIC FOUNDATION hereinafter called "PHILANTHROPIC FOUNDATION", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY 2026-27 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of PHILANTHROPIC FOUNDATION, the University provides administrative support and services to PHILANTHROPIC FOUNDATION and its students. As such, PHILANTHROPIC FOUNDATION shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$258,353 for FY 2026-27.

Auxiliary must explicitly acknowledge that Auxiliary does not retain the right to hire, supervise or otherwise determine how to fulfill the obligations of the Campus to provide the specified services to Auxiliary (EO 1059).

State-side Departments	Philanthropic Foundation
Auxiliary Human Resources/Payroll	\$ 3,154
AF-Finance & Administrative Svcs.	206,807
Financial Services	115,580
Procurement & Contracts	80,976
Support Services	10,252
ITS	48,391
Total Cost Recovery from Entity	\$ 258,353

Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2026. The term of this agreement shall be for the 2026-2027 fiscal year.

Division of Finance, Technology and Operations
Office of the Vice President

CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO
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Approved:

Samuel Sudhakar

01/07/2026

Raymond Watts

01/07/2026

Samuel Sudhakar, Ph.D.
Chief Financial Officer and Vice President
Finance, Technology and Operations
California State University, San Bernardino

Date

Raymond Watts
Interim Vice President, University
Advancement Executive Director, CSUSB
Philanthropic Foundation

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT
SANTOS MANUEL STUDENT UNION
FY 2026-2027

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and SANTOS MANUEL STUDENT UNION (SMSU) hereinafter called "SMSU", an auxiliary agency of California State University San Bernardino, located at 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY 2026-27 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of SMSU, the University provides administrative support and services to SMSU and its Auxiliary unit, CSUSB Recreation and Wellness department (SRWC), and its students. As such, SMSU and SRWC shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$536,881 and \$198,067 respectively for FY 2026-27.

Auxiliary must explicitly acknowledge that Auxiliary does not retain the right to hire, supervise, or otherwise determine how to fulfill the obligations of the Campus to provide the specified services to Auxiliary. (EO 1059).

State-side Departments	Santos Manuel Student Union	Student Recreation & Wellness Center	Total
Auxiliary Human Resources/Payroll	\$ 7,472	\$ 3,446	\$ 10,917
AF-Facilities Management	94,064	26,268	120,332
Building Maintenance	3,930	776	4,707
Custodial	58	-	58
Grounds	34,959	24,665	59,623
Heating & Air	14,383	827	15,210
Vehicle Maintenance	-	-	-
Square Footage-Facilities Use	40,734	-	40,734
AF-Finance & Administrative Svcs.	64,169	22,523	86,692
Financial Services	54,504	14,484	68,988
Procurement & Contracts	-	-	-
Budget Office	-	-	-
Support Services	9,665	8,039	17,704
AF-University Police	111,602	33,152	144,754
ITS	86,818	52,777	139,596
Student Affairs	172,757	59,901	232,658
Total Cost Recovery from Entity	\$ 536,881	\$ 198,067	\$ 734,949

Division of Finance, Technology and Operations
Office of the Vice President

CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO
5500 University Parkway, San Bernardino, CA 92407
909.537.5130 | <https://www.csusb.edu/fto>

Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2026. The term of this agreement shall be for the 2026-2027 fiscal year.

Approved:

Samuel Sudhakar

01/07/2026



01/07/2026

Samuel Sudhakar, Ph.D.
Chief Financial Officer and Vice President
Finance, Technology and Operations
California State University, San Bernardino

Date

Vilayat Del Rossi
Interim Executive Director
Recreation and Wellness |
Santos Manuel Student Union

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT
SPONSORED PROGRAMS ADMINISTRATION
FY 2026-2027

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and SPONSORED PROGRAMS ADMINISTRATION (SPA) hereinafter called "SPA", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY 2026-27 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of SPA, the University provides administrative support and services to SPA and its students. As such, SPA shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$2,470,499 for FY 2026-27.

Auxiliary must explicitly acknowledge that Auxiliary does not retain the right to hire, supervise or otherwise determine how to fulfill the obligations of the Campus to provide the specified services to Auxiliary. (EO 1059).

State-side Departments	Sponsored Programs Administration
AA-Sponsored Programs	\$ 1,380,158
Auxiliary Human Resources/Payroll	233,442
AF-Facilities Management	10,329
Building Maintenance	1,410
Custodial	1,712
Grounds	4,091
Heating & Air	3,116
AF-Finance & Administrative Svcs.	711,768
Financial Services	651,430
Support Services	60,338
AF-University Police	2,941
ITS	131,861
Total Cost Recovery from Entity	\$ 2,470,499

Division of Finance, Technology and Operations
Office of the Vice President

CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO
5500 University Parkway, San Bernardino, CA 92407
909.537.5130 | <https://www.csusb.edu/fto>

Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2026. The term of this agreement shall be for the 2026-2027 fiscal year.

Approved:

Samuel Sudhakar

ssudhakar@csusb.edu

Julie Wessel

07/07/2026

Samuel Sudhakar, Ph.D. Date
Chief Financial Officer and Vice President
Finance, Technology and Operations
California State University, San Bernardino

Julie Wessel Date
Director
Sponsored Programs Administration

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT
UNIVERSITY ENTERPRISES CORPORATION
FY 2026-2027

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and UNIVERSITY ENTERPRISES CORPORATION (UEC) hereinafter called "UEC", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY 2026-27 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of UEC, the University provides administrative support and services to UEC and its students. As such, UEC shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$416,309 for FY 2026-27.

Auxiliary must explicitly acknowledge that Auxiliary does not retain the right to hire, supervise or otherwise determine how to fulfill the obligations of the Campus to provide the specified services to Auxiliary. (EO 1059).

State-side Departments	University Enterprises Corporation
Auxiliary Human Resources/Payroll	\$ 23,988
AF-Facilities Management	41,241
Building Maintenance	1,320
Custodial	0
Grounds	13,411
Heating & Air	1,612
Square Footage-Facilities Use	24,898
AF-Finance & Administrative Svcs.	49,239
Financial Services	39,709
Support Services	9,529
AF-University Police	93,230
AF-AVPFAS UEC Oversight	30,504
ITS	178,107
Total Cost Recovery from Entity	\$ 416,309

Division of Finance, Technology and Operations
Office of the Vice President

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5500 University Parkway, San Bernardino, CA 92407
909.537.5130 | <https://www.csusb.edu/fto>

Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2026. The term of this agreement shall be for the 2026-2027 fiscal year.

Approved:

<u><i>Samuel Sudhakar</i></u>	<u>07/07/2026</u>	<u></u>	<u>07/07/2026</u>
		<u>Jason Espinoza (Jul 7, 2026 10:31:18 PDT)</u>	
Samuel Sudhakar, Ph.D.	Date	Jason Espinoza	Date
Chief Financial Officer and Vice President		Executive Director	
Finance, Technology and Operations		University Enterprises Corporation	
California State University, San Bernardino			
		<u><i>Sesar Morfin</i></u>	<u>07/07/2026</u>
		Sesar Morfin, MBA	Date
		Associate Vice President, Finance and	
		Administrative Services	