

## **Procure-to-Pay (P2P) Objectives**

Implement strategic, standardized process Increase efficiencies by eliminating manual touchpoints Mitigate risk and increase cost savings

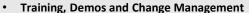
## Configuration

- o Finalized Campus Configuration & Continued Gaining Confidence in CSUBUY
- o Finalized Production Workflow Approver Validation
- o Prepared and Began Production Migration for CSUBUY & CFS

# Recently Completed

## Delegation of Authority (DOA)

o Ran DOA Import and Completed Cleanup



- Sent Campus Cutover Strategy Communication
- o Sent 2 Month Out Campus Notification
- Attended End User and Compliance Approver Townhall
- o Forwarded/Shared Pre-Go-Live Training Invites to End User and Approvers
- Communicated to Campus Stakeholder Groups (meetings, website, portal announcements)

## Configuration

- o Converting Amazon Business Accounts to CSUBUY
- $\circ\;$  Migrate Campus Configuration for CSUBUY and CFS into Production

## • Supplier

- o Extend CSU Network Suppliers to Acceleration Campus
- o Approving New Supplier Registration
- o Send Supplier Round 1.2 Invitation Announcements and Invites

## Training, Demos and Change Management

- o Send 1 Month Out Campus Notification
- Send Campus End User and Approver Training Strategies
- o Determine Operational Team Post-Go-Live Open Hour Assignments and Begin Scheduling
- o Book and Invite Campus End Users to Post-Go-Live Trainings
- o Finalize Preparations for Hosting In-Person Operational Team Trainings
- o Finalize Websites, Process Documents and Form Updates
- Attend Contract Management Training
- $\circ \ \ \text{Continue Meeting and Communicating P2P Impacts with Campus Stakeholder Groups}$
- o Building Digital Adoption Platform (DAP) for Go-Live

## **Pre-Go-Live Trainings**



## Supplier

o Send Supplier Round 2 Invitation Announcements and Invites

## Coming Soon

# Soon

## Training, Demos and Change Management

- o Conduct Operational Team In-Person Training
- o Host Pre-Go-Live "A Day in the Life Demos" Trainings
- Provide End User Training Materials
- o Communicate Deploy and Go-Live Activities
- o Hypercare Plan and Operational Team Communication
- o Schedule and Conduct Level 1 Support Training

#### **Risks**



- Resource constraints with multiple competing priorities (CSUBUY, Concur, CHRS Upgrades)
- Project communication to campus stakeholders