

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	119.0	8.0	0.00	0.00
TOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	119.0	8.0	0.00	0.00
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	119.0	8.0	0.00	0.00
SUBTOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	119.0	8.0	0.00	0.00
TOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	119.0	8.0	0.00	0.00

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.50	44.0	0.8	44.8	14.5	59.3	9.96	13.18	856.0	58.6	190.22	13.02
PART TIME	3	1.53	21.9	0.0	21.9	0.0	21.9	14.29	14.29	635.0	42.8	414.22	27.90
SUBTOTAL	8	6.03	65.9	0.8	66.7	14.5	81.2	11.06	13.46	1491.0	101.4	247.14	16.80
TOTAL	8	6.03	65.9	0.8	66.7	14.5	81.2	11.06	13.46	1491.0	101.4	247.14	16.80

SALARY RANGE TITLE

PROFESSOR/LECT D	5	4.50	44.0	0.8	44.8	14.5	59.3	9.96	13.18	856.0	58.6	190.22	13.02
ASST PROF/LECT B	1	0.93	12.9	0.0	12.9	0.0	12.9	13.83	13.83	128.0	9.0	137.19	9.61
INSTRUCTOR/LECT A	2	0.60	9.0	0.0	9.0	0.0	9.0	15.00	15.00	507.0	33.8	845.00	56.33
SUBTOTAL	8	6.03	65.9	0.8	66.7	14.5	81.2	11.06	13.46	1491.0	101.4	247.14	16.80
TOTAL	8	6.03	65.9	0.8	66.7	14.5	81.2	11.06	13.46	1491.0	101.4	247.14	16.80

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 179 CHILD DEVELOPMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.43	98.0	0.0	101.0	6.0	107.0	13.59	14.40	2758.0	185.2	371.10	24.92
PART TIME	12	4.47	68.0	0.0	68.0	0.0	68.0	15.22	15.22	2065.0	138.5	462.28	31.01
SUBTOTAL	21	11.90	166.0	0.0	169.0	6.0	175.0	14.20	14.71	4823.0	323.7	405.33	27.20
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	22	11.90	166.0	0.0	169.0	6.0	175.0	14.20	14.71	4823.0	323.7	405.33	27.20

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.35	20.0	0.0	20.0	0.0	20.0	14.87	14.87	516.0	35.3	383.64	26.21
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	4	3.75	38.0	0.0	41.0	6.0	47.0	10.93	12.53	1307.0	88.4	348.53	23.58
INSTRUCTOR/LECT A	11	6.20	99.0	0.0	99.0	0.0	99.0	15.96	15.96	2745.0	183.0	442.46	29.50
TCHNG ASSOCIATE	3	0.60	9.0	0.0	9.0	0.0	9.0	15.00	15.00	255.0	17.0	425.00	28.33
SUBTOTAL	22	11.90	166.0	0.0	169.0	6.0	175.0	14.20	14.71	4823.0	323.7	405.33	27.20
TOTAL	22	11.90	166.0	0.0	169.0	6.0	175.0	14.20	14.71	4823.0	323.7	405.33	27.20

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	11.75	141.0	0.3	144.3	18.0	162.3	12.28	13.81	4050.0	273.6	344.71	23.29
PART TIME	4	1.74	21.0	0.0	23.0	3.3	26.3	13.19	15.08	861.0	57.4	493.69	32.91
SUBTOTAL	17	13.49	162.0	0.3	167.3	21.3	188.6	12.40	13.98	4911.0	331.0	363.97	24.53
TOTAL	17	13.49	162.0	0.3	167.3	21.3	188.6	12.40	13.98	4911.0	331.0	363.97	24.53

SALARY RANGE TITLE

PROFESSOR/LECT D	5	4.00	39.0	0.0	42.0	6.0	48.0	10.51	12.01	1278.0	87.2	319.74	21.80
ASSOC PROF/LECT C	4	3.95	48.0	0.0	50.0	6.3	56.3	12.67	14.27	1431.0	95.4	362.74	24.18
ASST PROF/LECT B	3	2.75	30.0	0.3	30.3	6.0	36.3	11.02	13.20	888.0	60.6	323.03	22.03
INSTRUCTOR/LECT A	5	2.80	45.0	0.0	45.0	3.0	48.0	16.06	17.13	1314.0	87.9	468.95	31.37
SUBTOTAL	17	13.49	162.0	0.3	167.3	21.3	188.6	12.40	13.98	4911.0	331.0	363.97	24.53
TOTAL	17	13.49	162.0	0.3	167.3	21.3	188.6	12.40	13.98	4911.0	331.0	363.97	24.53

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.50	54.0	0.3	54.3	0.0	54.3	12.07	12.07	1623.0	108.4	360.67	24.09
PART TIME	4	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	582.0	38.8	727.50	48.50
SUBTOTAL	9	5.30	66.0	0.3	66.3	0.0	66.3	12.51	12.51	2205.0	147.2	416.04	27.77
OTHER	2	0.00	6.0	0.0	6.0	0.0	6.0	0.00	0.00	216.0	14.4	0.00	0.00
TOTAL	11	5.30	72.0	0.3	72.3	0.0	72.3	13.64	13.64	2421.0	161.6	456.79	30.49

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.50	6.0	0.3	6.3	0.0	6.3	12.60	12.60	78.0	5.2	156.00	10.40
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	462.0	31.0	462.00	31.00
ASST PROF/LECT B	3	3.00	36.0	0.0	36.0	0.0	36.0	12.00	12.00	1083.0	72.2	361.00	24.07
INSTRUCTOR/LECT A	6	0.80	18.0	0.0	18.0	0.0	18.0	22.50	22.50	798.0	53.2	997.50	66.50
SUBTOTAL	11	5.30	72.0	0.3	72.3	0.0	72.3	13.64	13.64	2421.0	161.6	456.79	30.49
TOTAL	11	5.30	72.0	0.3	72.3	0.0	72.3	13.64	13.64	2421.0	161.6	456.79	30.49

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	3.94	30.0	0.0	36.0	3.0	39.0	9.13	9.89	1884.0	125.6	477.93	31.86
PART TIME	6	2.15	18.0	0.0	27.0	3.0	30.0	12.56	13.95	2058.0	137.3	957.21	63.84
SUBTOTAL	11	6.09	48.0	0.0	63.0	6.0	69.0	10.34	11.33	3942.0	262.9	647.08	43.15
OTHER	1	0.00	0.0	1.7	1.7	0.0	1.7	0.00	0.00	15.0	1.0	0.00	0.00
TOTAL	12	6.09	48.0	1.7	64.7	6.0	70.7	10.62	11.61	3957.0	263.9	649.54	43.31

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.00	0.0	1.7	1.7	0.0	1.7	0.00	0.00	15.0	1.0	0.00	0.00
ASSOC PROF/LECT C	2	1.19	3.0	0.0	6.0	3.0	9.0	5.03	7.54	477.0	31.9	399.50	26.68
ASST PROF/LECT B	2	2.00	21.0	0.0	21.0	3.0	24.0	10.51	12.01	813.0	54.2	406.70	27.11
INSTRUCTOR/LECT A	7	2.90	24.0	0.0	36.0	0.0	36.0	12.42	12.42	2652.0	176.8	914.80	60.99
SUBTOTAL	12	6.09	48.0	1.7	64.7	6.0	70.7	10.62	11.61	3957.0	263.9	649.54	43.31
TOTAL	12	6.09	48.0	1.7	64.7	6.0	70.7	10.62	11.61	3957.0	263.9	649.54	43.31

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	5.93	81.9	0.6	82.5	15.0	97.5	13.91	16.44	2291.0	152.8	386.21	25.76
SUBTOTAL	8	5.93	81.9	0.6	82.5	15.0	97.5	13.91	16.44	2291.0	152.8	386.21	25.76
TOTAL	8	5.93	81.9	0.6	82.5	15.0	97.5	13.91	16.44	2291.0	152.8	386.21	25.76

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.75	72.9	0.3	73.2	0.0	73.2	15.41	15.41	2033.0	135.6	428.00	28.55
ASSOC PROF/LECT C	1	0.68	3.0	0.3	3.3	6.0	9.3	4.84	13.64	48.0	3.2	70.38	4.69
INSTRUCTOR/LECT A	1	0.50	6.0	0.0	6.0	9.0	15.0	12.00	30.00	210.0	14.0	420.00	28.00
SUBTOTAL	8	5.93	81.9	0.6	82.5	15.0	97.5	13.91	16.44	2291.0	152.8	386.21	25.76
TOTAL	8	5.93	81.9	0.6	82.5	15.0	97.5	13.91	16.44	2291.0	152.8	386.21	25.76

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	11.76	96.0	7.0	127.0	45.0	172.0	10.80	14.88	5896.0	394.1	501.19	33.50
PART TIME	12	4.13	60.0	0.0	72.0	3.0	75.0	17.42	18.14	3633.0	242.3	878.81	58.60
SUBTOTAL	27	15.90	156.0	7.0	199.0	48.0	247.0	12.52	15.73	9529.0	636.4	599.38	40.03
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	28	15.90	156.0	7.0	199.0	48.0	247.0	12.52	15.73	9529.0	636.4	599.38	40.03

SALARY RANGE TITLE

PROFESSOR/LECT D	8	4.55	36.0	5.8	44.8	27.0	71.8	9.85	16.45	1471.0	98.1	323.58	21.58
ASSOC PROF/LECT C	5	3.22	30.0	0.0	39.0	12.0	51.0	12.11	15.84	1875.0	125.5	582.30	38.96
ASST PROF/LECT B	2	2.00	12.0	1.2	16.2	9.0	25.2	8.10	12.60	558.0	37.7	279.00	18.85
INSTRUCTOR/LECT A	13	6.13	78.0	0.0	99.0	0.0	99.0	16.14	16.14	5625.0	375.1	917.32	61.17
SUBTOTAL	28	15.90	156.0	7.0	199.0	48.0	247.0	12.52	15.73	9529.0	636.4	599.38	40.03
TOTAL	28	15.90	156.0	7.0	199.0	48.0	247.0	12.52	15.73	9529.0	636.4	599.38	40.03

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.5	0.5	0.0	0.5	0.00	0.00	109.0	7.6	0.00	0.00
TOTAL	3	0.00	0.0	0.5	0.5	0.0	0.5	0.00	0.00	109.0	7.6	0.00	0.00
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	3	0.00	0.0	0.5	0.5	0.0	0.5	0.00	0.00	109.0	7.6	0.00	0.00
SUBTOTAL	3	0.00	0.0	0.5	0.5	0.0	0.5	0.00	0.00	109.0	7.6	0.00	0.00
TOTAL	3	0.00	0.0	0.5	0.5	0.0	0.5	0.00	0.00	109.0	7.6	0.00	0.00

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	7.25	75.3	0.0	87.3	0.0	87.3	12.04	12.04	3729.0	252.1	514.49	34.78
PART TIME	3	0.60	9.0	0.0	9.0	0.0	9.0	15.00	15.00	189.0	12.6	315.00	21.00
SUBTOTAL	11	7.85	84.3	0.0	96.3	0.0	96.3	12.27	12.27	3918.0	264.7	499.24	33.73
TOTAL	11	7.85	84.3	0.0	96.3	0.0	96.3	12.27	12.27	3918.0	264.7	499.24	33.73

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.25	39.0	0.0	39.0	0.0	39.0	12.00	12.00	1602.0	107.4	492.92	33.05
ASSOC PROF/LECT C	3	3.00	30.3	0.0	36.3	0.0	36.3	12.11	12.11	1548.0	106.1	516.34	35.39
ASST PROF/LECT B	1	1.00	6.0	0.0	12.0	0.0	12.0	12.00	12.00	579.0	38.6	579.00	38.60
INSTRUCTOR/LECT A	3	0.60	9.0	0.0	9.0	0.0	9.0	15.00	15.00	189.0	12.6	315.00	21.00
SUBTOTAL	11	7.85	84.3	0.0	96.3	0.0	96.3	12.27	12.27	3918.0	264.7	499.24	33.73
TOTAL	11	7.85	84.3	0.0	96.3	0.0	96.3	12.27	12.27	3918.0	264.7	499.24	33.73

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	21	17.34	196.3	9.9	206.2	62.0	268.2	11.89	15.47	6971.0	473.9	402.11	27.33
PART TIME	32	14.83	207.2	2.0	216.2	2.0	218.2	14.58	14.71	8365.0	562.7	563.98	37.94
SUBTOTAL	53	32.17	403.5	11.9	422.4	64.0	486.4	13.13	15.12	15336.0	1036.6	476.75	32.22
OTHER	4	0.00	5.0	6.5	11.5	0.0	11.5	0.00	0.00	83.0	6.2	0.00	0.00
TOTAL	57	32.17	408.5	18.4	433.9	64.0	497.9	13.49	15.48	15419.0	1042.8	479.33	32.42

SALARY RANGE TITLE

PROFESSOR/LECT D	14	10.39	90.6	2.7	96.3	44.0	140.3	9.27	13.51	2924.0	200.3	281.56	19.29
ASSOC PROF/LECT C	6	2.55	29.6	8.0	37.6	15.0	52.6	14.74	20.62	930.0	64.9	364.56	25.44
ASST PROF/LECT B	4	3.50	39.0	1.0	40.0	3.0	43.0	11.43	12.28	1033.0	74.3	295.06	21.21
INSTRUCTOR/LECT A	27	14.39	229.3	6.7	240.0	2.0	242.0	16.67	16.81	10384.0	693.4	721.46	48.18
TCHNG ASSOCIATE	6	1.34	20.0	0.0	20.0	0.0	20.0	14.95	14.95	148.0	9.9	110.61	7.38
SUBTOTAL	57	32.17	408.5	18.4	433.9	64.0	497.9	13.49	15.48	15419.0	1042.8	479.33	32.42
TOTAL	57	32.17	408.5	18.4	433.9	64.0	497.9	13.49	15.48	15419.0	1042.8	479.33	32.42

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	3.69	39.0	0.0	45.0	3.0	48.0	12.21	12.21	1929.0	128.7	523.47	34.91
PART TIME	14	6.33	72.0	0.0	75.0	0.0	75.0	11.85	11.85	2667.0	177.9	421.53	28.11
SUBTOTAL	22	10.01	111.0	0.0	120.0	3.0	123.0	11.99	11.99	4596.0	306.5	459.05	30.61
OTHER	1	0.00	0.0	2.0	2.0	0.0	2.0	0.00	0.00	8.0	0.6	0.00	0.00
TOTAL	23	10.01	111.0	2.0	122.0	3.0	125.0	12.19	12.19	4604.0	307.1	459.85	30.67

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.41	0.0	0.0	0.0	3.0	3.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	1	0.33	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	18	8.27	111.0	2.0	122.0	0.0	122.0	14.76	14.76	4604.0	307.1	556.85	37.14
SUBTOTAL	23	10.01	111.0	2.0	122.0	3.0	125.0	12.19	12.19	4604.0	307.1	459.85	30.67
TOTAL	23	10.01	111.0	2.0	122.0	3.0	125.0	12.19	12.19	4604.0	307.1	459.85	30.67

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	10.17	87.0	9.8	99.8	57.0	156.8	9.82	15.43	2654.0	202.3	261.09	19.90
PART TIME	36	9.08	66.0	68.9	134.9	0.0	134.9	14.85	14.85	2914.0	226.6	320.78	24.94
SUBTOTAL	51	19.25	153.0	78.7	234.7	57.0	291.7	12.19	15.15	5568.0	428.9	289.26	22.28
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	54	19.25	153.0	78.7	234.7	57.0	291.7	12.19	15.15	5568.0	428.9	289.26	22.28

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.50	18.0	0.0	21.0	9.0	30.0	8.40	12.00	468.0	37.3	187.20	14.92
ASSOC PROF/LECT C	3	1.00	6.0	0.0	6.0	6.0	12.0	6.00	12.00	180.0	13.4	180.00	13.40
ASST PROF/LECT B	5	5.00	45.0	0.5	45.5	15.0	60.5	9.10	12.10	1227.0	99.4	245.50	19.88
INSTRUCTOR/LECT A	42	10.75	84.0	78.2	162.2	27.0	189.2	15.09	17.60	3693.0	278.8	343.50	25.93
SUBTOTAL	54	19.25	153.0	78.7	234.7	57.0	291.7	12.19	15.15	5568.0	428.9	289.26	22.28
TOTAL	54	19.25	153.0	78.7	234.7	57.0	291.7	12.19	15.15	5568.0	428.9	289.26	22.28

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	10.50	105.0	0.0	108.0	24.0	132.0	10.29	12.58	3327.0	221.8	316.98	21.13
PART TIME	6	2.86	45.0	0.0	50.0	0.0	50.0	17.49	17.49	1848.0	123.2	646.38	43.09
SUBTOTAL	18	13.36	150.0	0.0	158.0	24.0	182.0	11.83	13.63	5175.0	345.0	387.50	25.83
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	19	13.36	150.0	0.0	158.0	24.0	182.0	11.83	13.63	5175.0	345.0	387.50	25.83

SALARY RANGE TITLE

PROFESSOR/LECT D	5	1.96	21.0	0.0	26.0	6.0	32.0	13.27	16.33	1092.0	72.8	557.43	37.16
ASSOC PROF/LECT C	5	5.00	48.0	0.0	51.0	9.0	60.0	10.20	12.00	1677.0	111.8	335.47	22.36
ASST PROF/LECT B	3	3.00	27.0	0.0	27.0	9.0	36.0	9.01	12.01	546.0	36.4	182.18	12.15
INSTRUCTOR/LECT A	6	3.40	54.0	0.0	54.0	0.0	54.0	15.88	15.88	1860.0	124.0	547.06	36.47
SUBTOTAL	19	13.36	150.0	0.0	158.0	24.0	182.0	11.83	13.63	5175.0	345.0	387.50	25.83
TOTAL	19	13.36	150.0	0.0	158.0	24.0	182.0	11.83	13.63	5175.0	345.0	387.50	25.83

SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	124	98.75	1047.5	28.7	1136.2	247.5	1383.7	11.51	14.01	37968.0	2577.0	384.49	26.10
PART TIME	132	48.53	600.1	70.9	709.0	11.3	720.3	14.61	14.84	25817.0	1759.9	531.98	36.26
SUBTOTAL	256	147.28	1647.6	99.6	1845.2	258.8	2104.0	12.53	14.29	63785.0	4336.9	433.09	29.45
OTHER	21	0.00	11.0	10.7	21.7	0.0	21.7	0.00	0.00	550.0	37.7	0.00	0.00
TOTAL	277	147.28	1658.6	110.3	1866.9	258.8	2125.7	12.68	14.43	64335.0	4374.6	436.82	29.70

SALARY RANGE TITLE

PROFESSOR/LECT D	60	39.14	386.5	11.6	415.1	109.5	524.6	10.60	13.40	12333.0	838.8	315.08	21.43
ASSOC PROF/LECT C	32	21.92	209.9	8.3	241.2	57.3	298.5	11.00	13.62	8628.0	583.1	393.58	26.60
ASST PROF/LECT B	28	26.93	266.9	3.0	281.9	51.0	332.9	10.47	12.36	8162.0	570.7	303.12	21.19
INSTRUCTOR/LECT A	148	57.35	766.3	87.4	899.7	41.0	940.7	15.69	16.40	34809.0	2355.2	606.97	41.07
TCHNG ASSOCIATE	9	1.94	29.0	0.0	29.0	0.0	29.0	14.96	14.96	403.0	26.9	207.95	13.86
SUBTOTAL	277	147.28	1658.6	110.3	1866.9	258.8	2125.7	12.68	14.43	64335.0	4374.6	436.82	29.70
TOTAL	277	147.28	1658.6	110.3	1866.9	258.8	2125.7	12.68	14.43	64335.0	4374.6	436.82	29.70

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	11.35	135.0	0.3	135.3	3.0	138.3	11.92	12.19	4186.0	282.6	368.84	24.90
PART TIME	6	1.85	21.0	1.7	28.7	0.0	28.7	15.51	15.51	630.0	43.3	340.54	23.38
SUBTOTAL	18	13.20	156.0	2.0	164.0	3.0	167.0	12.43	12.65	4816.0	325.8	364.88	24.69
OTHER	3	0.00	12.0	0.0	12.0	3.0	15.0	0.00	0.00	483.0	33.0	0.00	0.00
TOTAL	21	13.20	168.0	2.0	176.0	6.0	182.0	13.33	13.79	5299.0	358.8	401.47	27.18
SALARY RANGE TITLE													
PROFESSOR/LECT D	9	7.25	78.0	0.3	81.3	3.0	84.3	11.22	11.63	2397.0	161.8	330.67	22.32
ASSOC PROF/LECT C	3	2.75	33.0	0.0	36.0	0.0	36.0	13.09	13.09	972.0	66.4	353.45	24.15
ASST PROF/LECT B	6	2.80	54.0	0.0	54.0	3.0	57.0	19.29	20.36	1885.0	127.1	673.21	45.38
INSTRUCTOR/LECT A	3	0.40	3.0	1.7	4.7	0.0	4.7	11.75	11.75	45.0	3.5	112.50	8.75
SUBTOTAL	21	13.20	168.0	2.0	176.0	6.0	182.0	13.33	13.79	5299.0	358.8	401.47	27.18
TOTAL	21	13.20	168.0	2.0	176.0	6.0	182.0	13.33	13.79	5299.0	358.8	401.47	27.18

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 161 BUSINESS ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	1	0.30	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	2	0.55	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	2	0.55	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SALARY RANGE TITLE													
PROFESSOR/LECT D	1	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	1	0.30	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	2	0.55	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	2	0.55	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 256 ENTREPRENEURSHIP

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	3.75	33.0	1.0	34.0	6.0	40.0	9.06	10.66	723.0	50.3	192.75	13.40
PART TIME	5	1.98	25.5	5.7	31.2	0.0	31.2	15.78	15.78	724.5	48.7	366.46	24.61
SUBTOTAL	9	5.73	58.5	6.7	65.2	6.0	71.2	11.38	12.43	1447.5	98.9	252.71	17.27
OTHER	1	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	33.0	2.5	0.00	0.00
TOTAL	10	5.73	61.5	6.7	68.2	6.0	74.2	11.91	12.95	1480.5	101.4	258.47	17.70

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.75	0.0	0.7	0.7	6.0	6.7	0.93	8.93	6.0	0.5	8.00	0.67
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	258.0	19.1	258.00	19.05
ASST PROF/LECT B	2	2.00	21.0	0.3	21.3	0.0	21.3	10.64	10.64	459.0	30.7	229.39	15.34
INSTRUCTOR/LECT A	6	1.98	28.5	5.7	34.2	0.0	34.2	17.30	17.30	757.5	51.2	383.16	25.87
SUBTOTAL	10	5.73	61.5	6.7	68.2	6.0	74.2	11.91	12.95	1480.5	101.4	258.47	17.70
TOTAL	10	5.73	61.5	6.7	68.2	6.0	74.2	11.91	12.95	1480.5	101.4	258.47	17.70

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	15.77	189.0	3.0	192.0	18.0	210.0	12.17	13.31	6440.0	444.8	408.32	28.20
PART TIME	26	10.16	151.5	2.5	154.0	3.0	157.0	15.16	15.45	5156.0	348.2	507.48	34.27
SUBTOTAL	44	25.93	340.5	5.5	346.0	21.0	367.0	13.34	14.15	11596.0	793.0	447.17	30.58
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	45	25.93	340.5	5.5	346.0	21.0	367.0	13.34	14.15	11596.0	793.0	447.17	30.58
SALARY RANGE TITLE													
PROFESSOR/LECT D	7	4.97	57.0	3.0	60.0	6.0	66.0	12.06	13.27	1606.0	112.8	322.88	22.68
ASSOC PROF/LECT C	3	2.80	39.0	0.0	39.0	3.0	42.0	13.93	15.00	1493.0	104.4	533.21	37.30
ASST PROF/LECT B	7	6.75	72.0	0.0	72.0	6.0	78.0	10.67	11.56	2625.0	179.7	389.00	26.63
INSTRUCTOR/LECT A	27	11.21	169.5	2.5	172.0	6.0	178.0	15.34	15.88	5830.0	393.2	520.07	35.07
SUBTOTAL	44	25.73	337.5	5.5	343.0	21.0	364.0	13.33	14.15	11554.0	790.1	449.01	30.71
OTHER	1	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	42.0	2.9	210.00	14.50
SUBTOTAL	1	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	42.0	2.9	210.00	14.50
TOTAL	45	25.93	340.5	5.5	346.0	21.0	367.0	13.34	14.15	11596.0	793.0	447.17	30.58

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	16.11	184.0	0.7	187.7	30.0	217.7	11.65	13.51	5371.0	368.9	333.42	22.90
PART TIME	7	1.73	32.0	0.0	32.0	0.0	32.0	18.45	18.45	1110.0	74.0	640.14	42.68
SUBTOTAL	25	17.84	216.0	0.7	219.7	30.0	249.7	12.31	13.99	6481.0	442.9	363.22	24.82
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	26	17.84	216.0	0.7	219.7	30.0	249.7	12.31	13.99	6481.0	442.9	363.22	24.82

SALARY RANGE TITLE

PROFESSOR/LECT D	10	8.91	94.0	0.7	97.7	12.0	109.7	10.96	12.31	2769.0	187.9	310.70	21.08
ASSOC PROF/LECT C	5	4.80	60.0	0.0	60.0	9.0	69.0	12.51	14.38	1570.0	107.4	327.22	22.39
ASST PROF/LECT B	5	2.80	25.0	0.0	25.0	9.0	34.0	8.93	12.15	624.0	41.6	222.94	14.86
INSTRUCTOR/LECT A	6	1.33	37.0	0.0	37.0	0.0	37.0	27.74	27.74	1518.0	106.0	137.93	79.46
SUBTOTAL	26	17.84	216.0	0.7	219.7	30.0	249.7	12.31	13.99	6481.0	442.9	363.22	24.82
TOTAL	26	17.84	216.0	0.7	219.7	30.0	249.7	12.31	13.99	6481.0	442.9	363.22	24.82

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.19	78.0	0.6	78.6	9.0	87.6	12.69	14.15	2351.0	157.0	379.68	25.35
PART TIME	8	3.05	46.0	0.0	46.0	3.0	49.0	15.08	16.06	1278.0	87.5	418.88	28.68
SUBTOTAL	16	9.24	124.0	0.6	124.6	12.0	136.6	13.48	14.78	3629.0	244.5	392.62	26.45
TOTAL	16	9.24	124.0	0.6	124.6	12.0	136.6	13.48	14.78	3629.0	244.5	392.62	26.45

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.75	42.0	0.3	42.3	3.0	45.3	11.28	12.08	1391.0	93.5	370.93	24.93
ASST PROF/LECT B	7	4.99	69.0	0.3	69.3	9.0	78.3	13.88	15.68	1875.0	126.8	375.53	25.40
INSTRUCTOR/LECT A	3	0.50	12.0	0.0	12.0	0.0	12.0	24.00	24.00	309.0	20.6	618.00	41.20
SUBTOTAL	15	9.24	123.0	0.6	123.6	12.0	135.6	13.37	14.67	3575.0	240.9	386.78	26.06
ADMINISTRATOR	1	0.00	1.0	0.0	1.0	0.0	1.0	0.00	0.00	54.0	3.6	0.00	0.00
SUBTOTAL	1	0.00	1.0	0.0	1.0	0.0	1.0	0.00	0.00	54.0	3.6	0.00	0.00
TOTAL	16	9.24	124.0	0.6	124.6	12.0	136.6	13.48	14.78	3629.0	244.5	392.62	26.45

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.45	57.0	1.8	64.8	3.0	67.8	11.90	12.45	2345.0	175.4	430.67	32.21
PART TIME	12	3.90	60.0	0.0	60.0	0.0	60.0	15.38	15.38	2317.0	167.7	594.10	43.01
SUBTOTAL	18	9.35	117.0	1.8	124.8	3.0	127.8	13.35	13.68	4662.0	343.1	498.88	36.71
TOTAL	18	9.35	117.0	1.8	124.8	3.0	127.8	13.35	13.68	4662.0	343.1	498.88	36.71

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.95	24.0	1.8	25.8	0.0	25.8	13.24	13.24	578.0	47.8	296.71	24.53
ASSOC PROF/LECT C	3	2.40	24.0	0.0	30.0	0.0	30.0	12.51	12.51	1314.0	92.5	547.96	38.55
ASST PROF/LECT B	9	3.80	51.0	0.0	51.0	3.0	54.0	13.42	14.21	2215.0	161.4	583.05	42.48
INSTRUCTOR/LECT A	3	1.20	18.0	0.0	18.0	0.0	18.0	15.00	15.00	555.0	41.5	462.50	34.58
SUBTOTAL	18	9.35	117.0	1.8	124.8	3.0	127.8	13.35	13.68	4662.0	343.1	498.88	36.71
TOTAL	18	9.35	117.0	1.8	124.8	3.0	127.8	13.35	13.68	4662.0	343.1	498.88	36.71

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	67	58.87	676.0	7.4	692.4	69.0	761.4	11.76	12.93	21416.0	1478.9	363.80	25.12
PART TIME	65	22.97	336.0	9.9	351.9	6.0	357.9	15.32	15.58	11215.5	769.4	488.22	33.49
SUBTOTAL	132	81.84	1012.0	17.3	1044.3	75.0	1119.3	12.76	13.68	32631.5	2248.2	398.72	27.47
OTHER	6	0.00	15.0	0.0	15.0	3.0	18.0	0.00	0.00	516.0	35.5	0.00	0.00
TOTAL	138	81.84	1027.0	17.3	1059.3	78.0	1137.3	12.94	13.90	33147.5	2283.7	405.03	27.90

SALARY RANGE TITLE

PROFESSOR/LECT D	36	27.83	295.0	6.8	307.8	30.0	337.8	11.06	12.14	8747.0	604.3	314.27	21.71
ASSOC PROF/LECT C	15	13.75	168.0	0.0	177.0	12.0	189.0	12.88	13.75	5607.0	389.8	407.90	28.35
ASST PROF/LECT B	37	23.44	292.0	0.6	292.6	30.0	322.6	12.48	13.76	9683.0	667.2	413.10	28.47
INSTRUCTOR/LECT A	48	16.62	268.0	9.9	277.9	6.0	283.9	16.72	17.08	9014.5	615.9	542.36	37.06
SUBTOTAL	136	81.64	1023.0	17.3	1055.3	78.0	1133.3	12.93	13.88	33051.5	2277.2	404.84	27.89
ADMINISTRATOR	1	0.00	1.0	0.0	1.0	0.0	1.0	0.00	0.00	54.0	3.6	0.00	0.00
OTHER	1	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	42.0	2.9	210.00	14.50
SUBTOTAL	2	0.20	4.0	0.0	4.0	0.0	4.0	20.00	20.00	96.0	6.5	480.00	32.50
TOTAL	138	81.84	1027.0	17.3	1059.3	78.0	1137.3	12.94	13.90	33147.5	2283.7	405.03	27.90

SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	11.00	92.4	24.0	119.4	45.2	164.6	10.85	14.96	1775.0	123.3	161.33	11.21
PART TIME	32	15.29	231.6	0.0	231.6	0.0	231.6	15.14	15.14	4593.0	307.6	300.33	20.11
SUBTOTAL	45	26.30	324.0	24.0	351.0	45.2	396.2	13.35	15.07	6368.0	430.9	242.18	16.39
OTHER	1	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	2.0	0.2	0.00	0.00
TOTAL	46	26.30	324.0	24.7	351.7	45.2	396.9	13.38	15.09	6370.0	431.1	242.25	16.39

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.00	24.6	15.2	42.8	19.5	62.3	10.70	15.57	599.0	43.3	149.71	10.82
ASSOC PROF/LECT C	3	2.00	16.0	7.7	23.7	15.0	38.7	11.86	19.36	340.0	22.8	170.09	11.41
ASST PROF/LECT B	5	5.00	51.8	1.8	53.6	10.7	64.3	10.72	12.85	838.0	57.4	167.53	11.47
INSTRUCTOR/LECT A	32	15.29	231.6	0.0	231.6	0.0	231.6	15.14	15.14	4593.0	307.6	300.33	20.11
SUBTOTAL	46	26.30	324.0	24.7	351.7	45.2	396.9	13.38	15.09	6370.0	431.1	242.25	16.39
TOTAL	46	26.30	324.0	24.7	351.7	45.2	396.9	13.38	15.09	6370.0	431.1	242.25	16.39

SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	22	18.13	158.4	9.1	176.6	62.9	239.5	9.74	13.21	4446.0	298.4	245.20	16.45
PART TIME	28	10.87	165.5	8.1	173.7	12.4	186.1	15.98	17.12	4075.0	272.0	374.92	25.02
SUBTOTAL	50	29.00	323.9	17.2	350.3	75.3	425.6	12.08	14.68	8521.0	570.4	293.82	19.67
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	51	29.00	323.9	17.2	350.3	75.3	425.6	12.08	14.68	8521.0	570.4	293.82	19.67

SALARY RANGE TITLE

PROFESSOR/LECT D	12	7.12	54.3	7.2	70.6	51.0	121.6	9.92	17.08	1725.0	115.9	242.34	16.28
ASSOC PROF/LECT C	4	3.20	31.1	3.2	34.4	7.4	41.8	10.76	13.07	995.0	66.4	311.13	20.77
ASST PROF/LECT B	4	3.75	34.3	3.5	37.8	12.4	50.2	10.08	13.39	684.0	46.6	182.45	12.42
INSTRUCTOR/LECT A	30	14.34	195.2	3.3	198.5	4.5	203.0	13.85	14.16	4913.0	327.9	342.70	22.87
TCHNG ASSOCIATE	1	0.60	9.0	0.0	9.0	0.0	9.0	15.00	15.00	204.0	13.6	340.00	22.67
SUBTOTAL	51	29.00	323.9	17.2	350.3	75.3	425.6	12.08	14.68	8521.0	570.4	293.82	19.67
TOTAL	51	29.00	323.9	17.2	350.3	75.3	425.6	12.08	14.68	8521.0	570.4	293.82	19.67

SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	39	33.31	411.0	18.7	447.7	63.0	510.7	13.44	15.33	10099.0	679.8	303.22	20.41
PART TIME	16	7.80	124.0	0.0	124.0	0.0	124.0	15.90	15.90	2794.0	186.3	358.21	23.88
SUBTOTAL	55	41.11	535.0	18.7	571.7	63.0	634.7	13.91	15.44	12893.0	866.0	313.65	21.07
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	3.0	0.2	0.00	0.00
TOTAL	56	41.11	535.0	19.0	572.0	63.0	635.0	13.92	15.45	12896.0	866.2	313.73	21.07

SALARY RANGE TITLE

PROFESSOR/LECT D	9	5.16	63.0	17.0	83.0	36.0	119.0	16.09	23.06	1617.0	109.3	313.37	21.18
ASSOC PROF/LECT C	5	4.75	39.0	0.3	42.3	3.0	45.3	8.91	9.54	868.0	61.1	182.78	12.87
ASST PROF/LECT B	7	6.75	57.0	0.0	57.0	24.0	81.0	8.45	12.01	1167.0	79.3	172.97	11.75
INSTRUCTOR/LECT A	35	24.45	376.0	1.7	389.7	0.0	389.7	15.94	15.94	9244.0	616.5	378.08	25.22
SUBTOTAL	56	41.11	535.0	19.0	572.0	63.0	635.0	13.92	15.45	12896.0	866.2	313.73	21.07
TOTAL	56	41.11	535.0	19.0	572.0	63.0	635.0	13.92	15.45	12896.0	866.2	313.73	21.07

SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGES AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	9.64	132.2	0.5	135.7	24.0	159.7	14.08	16.57	3206.0	215.9	332.71	22.40
PART TIME	17	8.25	123.6	0.0	123.6	0.0	123.6	14.99	14.99	2303.0	154.3	279.25	18.71
SUBTOTAL	29	17.88	255.8	0.5	259.3	24.0	283.3	14.50	15.84	5509.0	370.2	308.06	20.70
OTHER	1	0.00	3.6	0.8	4.4	0.0	4.4	0.00	0.00	13.0	0.9	0.00	0.00
TOTAL	30	17.88	259.4	1.3	263.7	24.0	287.7	14.75	16.09	5522.0	371.0	308.78	20.75

SALARY RANGE TITLE

PROFESSOR/LECT D	8	6.14	84.8	1.3	89.1	0.0	89.1	14.52	14.52	1912.0	129.5	311.65	21.11
ASSOC PROF/LECT C	2	0.86	10.3	0.0	10.3	12.0	22.3	12.00	25.99	210.0	14.0	244.76	16.32
ASST PROF/LECT B	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	360.0	24.0	360.00	24.00
INSTRUCTOR/LECT A	19	9.89	152.3	0.0	152.3	12.0	164.3	15.40	16.61	3040.0	203.5	307.38	20.58
SUBTOTAL	30	17.88	259.4	1.3	263.7	24.0	287.7	14.75	16.09	5522.0	371.0	308.78	20.75
TOTAL	30	17.88	259.4	1.3	263.7	24.0	287.7	14.75	16.09	5522.0	371.0	308.78	20.75

SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	2.52	30.0	0.0	30.0	0.0	30.0	11.93	11.93	1272.0	84.8	505.77	33.72
PART TIME	6	1.94	24.0	0.5	24.5	0.0	24.5	12.65	12.65	1218.0	81.3	629.13	41.99
SUBTOTAL	12	4.45	54.0	0.5	54.5	0.0	54.5	12.24	12.24	2490.0	166.1	559.42	37.32
OTHER	1	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	3.0	0.2	0.00	0.00
TOTAL	13	4.45	57.0	0.5	57.5	0.0	57.5	12.92	12.92	2493.0	166.3	560.10	37.36

SALARY	RANGE	TITLE
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PROFESSOR/LECT D	2	0.47	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	11	3.99	57.0	0.5	57.5	0.0	57.5	14.43	14.43	2493.0	166.3	625.60	41.73
SUBTOTAL	13	4.45	57.0	0.5	57.5	0.0	57.5	12.92	12.92	2493.0	166.3	560.10	37.36
TOTAL	13	4.45	57.0	0.5	57.5	0.0	57.5	12.92	12.92	2493.0	166.3	560.10	37.36

SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	8.85	69.9	30.6	102.0	9.6	111.6	11.52	12.61	3457.5	230.6	390.63	26.05
PART TIME	13	4.38	41.4	21.8	66.2	0.0	66.2	15.11	15.11	2913.0	194.3	664.92	44.34
SUBTOTAL	22	13.23	111.3	52.4	168.2	9.6	177.8	12.71	13.44	6370.5	424.8	481.45	32.10
OTHER	4	0.00	0.0	1.8	1.8	0.0	1.8	0.00	0.00	10.0	0.8	0.00	0.00
TOTAL	26	13.23	111.3	54.2	170.0	9.6	179.6	12.85	13.57	6380.5	425.6	482.20	32.16

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.85	35.8	15.0	50.8	0.0	50.8	13.20	13.20	2053.5	137.0	533.52	35.58
ASSOC PROF/LECT C	2	2.00	18.0	2.9	20.9	6.0	26.9	10.46	13.46	461.0	30.7	230.62	15.37
ASST PROF/LECT B	2	2.00	9.0	4.7	15.2	3.6	18.8	7.60	9.40	808.0	53.9	404.00	26.94
INSTRUCTOR/LECT A	14	5.38	48.5	30.1	81.6	0.0	81.6	15.16	15.16	3050.0	203.4	566.49	37.77
SUBTOTAL	24	13.23	111.3	52.7	168.5	9.6	178.1	12.73	13.46	6372.5	424.9	481.60	32.11
OTHER	2	0.00	0.0	1.5	1.5	0.0	1.5	0.00	0.00	8.0	0.7	0.00	0.00
SUBTOTAL	2	0.00	0.0	1.5	1.5	0.0	1.5	0.00	0.00	8.0	0.7	0.00	0.00
TOTAL	26	13.23	111.3	54.2	170.0	9.6	179.6	12.85	13.57	6380.5	425.6	482.20	32.16

SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.60	93.0	0.0	93.0	3.0	96.0	14.09	14.55	2409.0	160.6	365.00	24.33
PART TIME	13	7.92	117.0	1.4	118.4	0.0	118.4	14.95	14.95	3154.0	210.5	398.33	26.59
SUBTOTAL	21	14.52	210.0	1.4	211.4	3.0	214.4	14.56	14.77	5563.0	371.1	383.18	25.56
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	22	14.52	210.0	1.4	211.4	3.0	214.4	14.56	14.77	5563.0	371.1	383.18	25.56

SALARY RANGE TITLE

PROFESSOR/LECT D	2	2.00	24.0	0.0	24.0	0.0	24.0	12.00	12.00	642.0	42.8	321.00	21.40
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	3.0	3.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	2	2.00	24.0	0.0	24.0	0.0	24.0	12.00	12.00	600.0	40.0	300.00	20.00
INSTRUCTOR/LECT A	17	10.52	162.0	1.4	163.4	0.0	163.4	15.54	15.54	4321.0	288.3	410.82	27.41
SUBTOTAL	22	14.52	210.0	1.4	211.4	3.0	214.4	14.56	14.77	5563.0	371.1	383.18	25.56
TOTAL	22	14.52	210.0	1.4	211.4	3.0	214.4	14.56	14.77	5563.0	371.1	383.18	25.56

SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	3.40	44.6	1.6	46.2	3.6	49.8	13.60	14.66	599.6	40.3	176.51	11.88
PART TIME	5	2.55	36.7	0.0	36.7	0.0	36.7	14.40	14.40	377.4	25.2	148.12	9.87
SUBTOTAL	10	5.95	81.3	1.6	82.9	3.6	86.5	13.94	14.55	977.0	65.5	164.34	11.02
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	11	5.95	81.3	1.6	82.9	3.6	86.5	13.94	14.55	977.0	65.5	164.34	11.02

SALARY	RANGE	TITLE
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PROFESSOR/LECT D	3	1.97	26.9	0.3	27.2	2.7	29.9	13.81	15.19	326.6	22.1	165.87	11.21
ASSOC PROF/LECT C	1	1.00	10.8	0.3	11.1	0.9	12.0	11.11	12.01	155.0	10.3	155.16	10.34
ASST PROF/LECT B	2	0.93	12.9	1.0	13.9	0.0	13.9	14.96	14.96	211.0	14.1	227.13	15.21
INSTRUCTOR/LECT A	5	2.05	30.7	0.0	30.7	0.0	30.7	14.99	14.99	284.4	19.0	138.87	9.26
SUBTOTAL	11	5.95	81.3	1.6	82.9	3.6	86.5	13.94	14.55	977.0	65.5	164.34	11.02
TOTAL	11	5.95	81.3	1.6	82.9	3.6	86.5	13.94	14.55	977.0	65.5	164.34	11.02

SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	114	93.44	1031.5	84.5	1150.6	211.3	1361.9	12.31	14.58	27264.1	1833.6	291.79	19.62
PART TIME	130	58.99	863.8	31.8	898.7	12.4	911.1	15.23	15.44	21427.4	1431.4	363.23	24.26
SUBTOTAL	244	152.43	1895.3	116.3	2049.3	223.7	2273.0	13.44	14.91	48691.5	3265.0	319.43	21.42
OTHER	11	0.00	6.6	3.6	10.2	0.0	10.2	0.00	0.00	31.0	2.3	0.00	0.00
TOTAL	255	152.43	1901.9	119.9	2059.5	223.7	2283.2	13.51	14.98	48722.5	3267.2	319.64	21.43

SALARY RANGE TITLE

PROFESSOR/LECT D	48	30.70	313.4	56.0	387.5	109.2	496.7	12.62	16.18	8875.1	599.8	289.11	19.54
ASSOC PROF/LECT C	18	13.80	125.2	14.4	142.7	47.3	190.0	10.34	13.77	3029.0	205.4	219.46	14.88
ASST PROF/LECT B	23	21.43	201.0	11.0	213.5	50.7	264.2	9.96	12.33	4668.0	315.2	217.86	14.71
INSTRUCTOR/LECT A	163	85.90	1253.3	37.0	1305.3	16.5	1321.8	15.19	15.39	31938.4	2132.5	371.79	24.82
TCHNG ASSOCIATE	1	0.60	9.0	0.0	9.0	0.0	9.0	15.00	15.00	204.0	13.6	340.00	22.67
SUBTOTAL	253	152.43	1901.9	118.4	2058.0	223.7	2281.7	13.50	14.97	48714.5	3266.6	319.58	21.43
OTHER	2	0.00	0.0	1.5	1.5	0.0	1.5	0.00	0.00	8.0	0.7	0.00	0.00
SUBTOTAL	2	0.00	0.0	1.5	1.5	0.0	1.5	0.00	0.00	8.0	0.7	0.00	0.00
TOTAL	255	152.43	1901.9	119.9	2059.5	223.7	2283.2	13.51	14.98	48722.5	3267.2	319.64	21.43

SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	13.52	131.5	18.6	150.1	45.0	195.1	11.10	14.43	2362.0	184.8	174.69	13.67
PART TIME	40	13.99	111.0	97.1	208.1	0.0	208.1	14.87	14.87	3154.0	248.4	225.38	17.75
SUBTOTAL	56	27.52	242.5	115.7	358.2	45.0	403.2	13.02	14.65	5516.0	433.2	200.47	15.74
TOTAL	56	27.52	242.5	115.7	358.2	45.0	403.2	13.02	14.65	5516.0	433.2	200.47	15.74

SALARY	RANGE	TITLE
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PROFESSOR/LECT D	7	5.25	51.4	6.3	57.7	12.0	69.7	10.99	13.28	1063.0	76.4	202.48	14.55
ASSOC PROF/LECT C	6	4.75	40.5	12.0	52.5	18.0	70.5	11.05	14.85	721.0	57.2	151.82	12.05
ASST PROF/LECT B	3	2.75	21.0	0.0	21.0	12.0	33.0	7.64	12.01	381.0	31.8	138.65	11.55
INSTRUCTOR/LECT A	40	14.77	129.6	97.4	227.0	3.0	230.0	15.37	15.57	3351.0	267.8	226.91	18.13
SUBTOTAL	56	27.52	242.5	115.7	358.2	45.0	403.2	13.02	14.65	5516.0	433.2	200.47	15.74
TOTAL	56	27.52	242.5	115.7	358.2	45.0	403.2	13.02	14.65	5516.0	433.2	200.47	15.74

SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	9.24	102.0	9.6	111.6	38.3	149.9	12.07	16.22	1239.0	98.7	134.03	10.67
PART TIME	10	2.71	29.3	3.7	33.0	0.0	33.0	12.18	12.18	556.0	43.8	205.17	16.17
SUBTOTAL	22	11.95	131.3	13.3	144.6	38.3	182.9	12.10	15.30	1795.0	142.5	150.16	11.92
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	23	11.95	131.3	13.3	144.6	38.3	182.9	12.10	15.30	1795.0	142.5	150.16	11.92

SALARY	RANGE	TITLE
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PROFESSOR/LECT D	8	4.25	45.0	0.0	45.0	20.0	65.0	10.59	15.30	594.0	48.5	139.80	11.41
ASSOC PROF/LECT C	1	0.50	6.0	0.0	6.0	0.0	6.0	12.00	12.00	123.0	10.3	246.00	20.50
ASST PROF/LECT B	2	2.00	12.0	1.7	13.7	9.0	22.7	6.85	11.36	162.0	13.2	81.04	6.58
INSTRUCTOR/LECT A	12	5.21	68.3	11.6	79.9	9.3	89.2	15.35	17.13	916.0	70.6	175.95	13.56
SUBTOTAL	23	11.95	131.3	13.3	144.6	38.3	182.9	12.10	15.30	1795.0	142.5	150.16	11.92
TOTAL	23	11.95	131.3	13.3	144.6	38.3	182.9	12.10	15.30	1795.0	142.5	150.16	11.92

SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	20	14.92	113.9	30.3	144.2	72.0	216.2	9.67	14.50	2831.0	202.2	189.81	13.55
PART TIME	71	28.34	287.1	160.7	447.8	0.0	447.8	15.80	15.80	8070.0	555.1	284.79	19.59
SUBTOTAL	91	43.25	401.0	191.0	592.0	72.0	664.0	13.69	15.35	10901.0	757.2	252.03	17.51
OTHER	2	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	36.0	3.0	0.00	0.00
TOTAL	93	43.25	404.0	191.0	595.0	72.0	667.0	13.76	15.42	10937.0	760.2	252.87	17.58

SALARY RANGE TITLE

PROFESSOR/LECT D	11	7.77	79.3	19.7	99.0	18.0	117.0	12.74	15.06	1843.0	132.8	237.19	17.10
ASSOC PROF/LECT C	2	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	8	7.75	48.6	16.4	65.0	27.0	92.0	8.39	11.88	1332.0	92.9	171.94	11.99
INSTRUCTOR/LECT A	72	27.74	276.1	154.9	431.0	15.0	446.0	15.54	16.08	7762.0	534.6	279.86	19.27
SUBTOTAL	93	43.25	404.0	191.0	595.0	72.0	667.0	13.76	15.42	10937.0	760.2	252.87	17.58
TOTAL	93	43.25	404.0	191.0	595.0	72.0	667.0	13.76	15.42	10937.0	760.2	252.87	17.58

SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	48	37.68	347.4	58.5	405.9	155.3	561.2	10.77	14.89	6432.0	485.6	170.70	12.89
PART TIME	121	45.04	427.4	261.5	688.9	0.0	688.9	15.29	15.29	11780.0	847.3	261.54	18.81
SUBTOTAL	169	82.72	774.8	320.0	1094.8	155.3	1250.1	13.23	15.11	18212.0	1332.9	220.16	16.11
OTHER	3	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	36.0	3.0	0.00	0.00
TOTAL	172	82.72	777.8	320.0	1097.8	155.3	1253.1	13.27	15.15	18248.0	1335.9	220.60	16.15

SALARY RANGE TITLE

PROFESSOR/LECT D	26	17.27	175.7	26.0	201.7	50.0	251.7	11.68	14.58	3500.0	257.7	202.68	14.92
ASSOC PROF/LECT C	9	5.25	46.5	12.0	58.5	30.0	88.5	11.14	16.86	844.0	67.5	160.79	12.86
ASST PROF/LECT B	13	12.49	81.6	18.1	99.7	48.0	147.7	7.98	11.82	1875.0	137.8	150.07	11.03
INSTRUCTOR/LECT A	124	47.71	474.0	263.9	737.9	27.3	765.2	15.47	16.04	12029.0	872.9	252.13	18.30
SUBTOTAL	172	82.72	777.8	320.0	1097.8	155.3	1253.1	13.27	15.15	18248.0	1335.9	220.60	16.15
TOTAL	172	82.72	777.8	320.0	1097.8	155.3	1253.1	13.27	15.15	18248.0	1335.9	220.60	16.15

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	12.83	139.0	41.0	189.5	12.5	202.0	14.77	15.75	5279.0	355.0	411.49	27.67
PART TIME	33	13.93	177.6	6.1	186.7	11.0	197.7	13.40	14.19	3886.1	260.8	279.01	18.73
SUBTOTAL	48	26.76	316.6	47.1	376.2	23.5	399.7	14.06	14.94	9165.1	615.8	342.53	23.02
TOTAL	48	26.76	316.6	47.1	376.2	23.5	399.7	14.06	14.94	9165.1	615.8	342.53	23.02
SALARY RANGE TITLE													
PROFESSOR/LECT D	9	6.65	70.0	31.9	102.4	5.0	107.4	15.41	16.16	1179.1	81.0	177.39	12.18
ASSOC PROF/LECT C	4	2.90	28.0	8.1	36.1	0.0	36.1	12.46	12.46	460.0	32.4	158.78	11.19
ASST PROF/LECT B	9	7.23	80.0	7.1	97.1	8.5	105.6	13.42	14.60	4729.0	315.9	653.72	43.67
INSTRUCTOR/LECT A	11	5.51	78.6	0.0	80.6	3.0	83.6	14.64	15.18	2194.0	146.3	398.47	26.58
TCHNG ASST/LECT L	2	0.53	6.0	0.0	6.0	2.0	8.0	11.24	14.98	60.0	4.0	112.36	7.49
TCHNG ASSOCIATE	13	3.94	54.0	0.0	54.0	5.0	59.0	13.71	14.98	543.0	36.2	137.85	9.19
SUBTOTAL	48	26.76	316.6	47.1	376.2	23.5	399.7	14.06	14.94	9165.1	615.8	342.53	23.02
TOTAL	48	26.76	316.6	47.1	376.2	23.5	399.7	14.06	14.94	9165.1	615.8	342.53	23.02

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	6.92	58.0	6.1	75.1	19.0	94.1	10.85	13.60	2594.0	173.2	374.86	25.03
PART TIME	16	10.66	148.0	3.2	152.2	6.0	158.2	14.28	14.85	3334.0	223.1	312.88	20.94
SUBTOTAL	25	17.58	206.0	9.3	227.3	25.0	252.3	12.93	14.35	5928.0	396.4	337.28	22.55
TOTAL	25	17.58	206.0	9.3	227.3	25.0	252.3	12.93	14.35	5928.0	396.4	337.28	22.55

SALARY RANGE TITLE

PROFESSOR/LECT D	8	5.09	50.0	3.0	56.0	12.0	68.0	10.99	13.35	1980.0	132.2	388.69	25.95
ASSOC PROF/LECT C	4	3.75	30.0	4.3	42.3	7.0	49.3	11.27	13.14	1047.0	69.9	278.98	18.63
ASST PROF/LECT B	2	1.34	16.0	2.0	19.0	5.0	24.0	14.19	17.92	887.0	59.9	662.43	44.70
INSTRUCTOR/LECT A	10	6.99	104.0	0.0	104.0	1.0	105.0	14.88	15.02	1948.0	130.0	278.64	18.59
TCHNG ASSOCIATE	1	0.40	6.0	0.0	6.0	0.0	6.0	15.04	15.04	66.0	4.4	165.41	11.03
SUBTOTAL	25	17.58	206.0	9.3	227.3	25.0	252.3	12.93	14.35	5928.0	396.4	337.28	22.55
TOTAL	25	17.58	206.0	9.3	227.3	25.0	252.3	12.93	14.35	5928.0	396.4	337.28	22.55

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	6.50	81.5	0.0	82.5	13.0	95.5	12.68	14.68	3047.0	207.8	468.48	31.95
PART TIME	19	10.51	135.0	3.0	146.0	13.0	159.0	13.89	15.13	6266.0	427.5	596.25	40.68
SUBTOTAL	26	17.01	216.5	3.0	228.5	26.0	254.5	13.43	14.96	9313.0	635.3	547.40	37.34
OTHER	1	0.00	0.0	0.0	12.0	0.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	27	17.01	216.5	3.0	240.5	26.0	266.5	14.14	15.66	9313.0	635.3	547.40	37.34
SALARY RANGE TITLE													
PROFESSOR/LECT D	7	4.06	40.6	1.7	60.3	8.0	68.3	14.86	16.84	1482.0	99.7	365.29	24.56
ASSOC PROF/LECT C	5	4.42	50.0	1.0	51.0	12.0	63.0	11.55	14.26	1823.0	125.5	412.72	28.41
ASST PROF/LECT B	9	5.20	76.3	0.3	78.6	6.0	84.6	15.13	16.28	3761.0	259.6	723.83	49.95
INSTRUCTOR/LECT A	3	1.84	27.1	0.0	28.1	0.0	28.1	15.26	15.26	1330.0	88.9	722.04	48.28
TCHNG ASSOCIATE	3	1.50	22.5	0.0	22.5	0.0	22.5	14.99	14.99	917.0	61.7	610.93	41.09
SUBTOTAL	27	17.01	216.5	3.0	240.5	26.0	266.5	14.14	15.66	9313.0	635.3	547.40	37.34
TOTAL	27	17.01	216.5	3.0	240.5	26.0	266.5	14.14	15.66	9313.0	635.3	547.40	37.34

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.79	61.5	9.0	71.5	16.5	88.0	12.34	15.19	2462.0	165.6	424.92	28.57
PART TIME	12	2.98	45.0	6.5	51.5	0.0	51.5	17.31	17.31	999.0	67.5	335.80	22.70
SUBTOTAL	19	8.77	106.5	15.5	123.0	16.5	139.5	14.03	15.91	3461.0	233.1	394.69	26.58
TOTAL	19	8.77	106.5	15.5	123.0	16.5	139.5	14.03	15.91	3461.0	233.1	394.69	26.58

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.68	19.0	6.5	25.5	0.0	25.5	15.18	15.18	458.0	32.1	272.62	19.11
ASSOC PROF/LECT C	2	1.79	12.0	7.0	19.0	2.5	21.5	10.60	12.00	142.0	9.7	79.24	5.40
ASST PROF/LECT B	2	2.00	23.5	2.0	26.5	2.0	28.5	13.24	14.24	1031.0	69.3	515.24	34.62
INSTRUCTOR/LECT A	7	2.47	37.0	0.0	37.0	12.0	49.0	15.01	19.88	1627.0	108.5	660.04	44.00
TCHNG ASSOCIATE	5	0.83	15.0	0.0	15.0	0.0	15.0	18.05	18.05	203.0	13.6	244.28	16.33
SUBTOTAL	19	8.77	106.5	15.5	123.0	16.5	139.5	14.03	15.91	3461.0	233.1	394.69	26.58
TOTAL	19	8.77	106.5	15.5	123.0	16.5	139.5	14.03	15.91	3461.0	233.1	394.69	26.58

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.31	69.0	12.2	82.2	17.0	99.2	11.24	13.57	2142.0	151.0	292.98	20.66
PART TIME	18	7.87	126.9	2.9	133.8	7.0	140.8	17.01	17.90	5343.0	363.7	679.25	46.24
SUBTOTAL	27	15.18	195.9	15.1	216.0	24.0	240.0	14.23	15.81	7485.0	514.7	493.18	33.92
TOTAL	27	15.18	195.9	15.1	216.0	24.0	240.0	14.23	15.81	7485.0	514.7	493.18	33.92

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	13.0	6.1	19.1	4.0	23.1	9.55	11.54	279.0	21.7	139.43	10.82
ASSOC PROF/LECT C	2	1.75	23.0	4.3	27.3	0.0	27.3	15.56	15.56	575.0	41.6	327.82	23.69
ASST PROF/LECT B	4	3.31	33.0	2.1	35.1	11.0	46.1	10.60	13.93	737.0	51.2	222.66	15.47
INSTRUCTOR/LECT A	13	7.45	116.9	2.6	124.5	9.0	133.5	16.72	17.93	5788.0	393.2	777.23	52.80
TCHNG ASSOCIATE	5	0.67	10.0	0.0	10.0	0.0	10.0	15.04	15.04	106.0	7.1	159.40	10.65
SUBTOTAL	27	15.18	195.9	15.1	216.0	24.0	240.0	14.23	15.81	7485.0	514.7	493.18	33.92
TOTAL	27	15.18	195.9	15.1	216.0	24.0	240.0	14.23	15.81	7485.0	514.7	493.18	33.92

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.40	133.2	0.0	148.2	27.0	175.2	11.95	14.13	4440.0	296.0	358.15	23.88
PART TIME	26	13.83	175.4	0.0	175.4	7.0	182.4	12.69	13.19	5268.0	351.3	381.02	25.41
SUBTOTAL	40	26.22	308.6	0.0	323.6	34.0	357.6	12.34	13.64	9708.0	647.3	370.21	24.68
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	41	26.22	308.6	0.0	323.6	34.0	357.6	12.34	13.64	9708.0	647.3	370.21	24.68
SALARY RANGE TITLE													
PROFESSOR/LECT D	10	7.20	79.4	0.0	94.4	6.0	100.4	13.11	13.95	2860.0	190.7	397.28	26.49
ASSOC PROF/LECT C	9	8.63	99.4	0.0	99.4	16.0	115.4	11.52	13.37	3330.0	222.0	385.86	25.72
ASST PROF/LECT B	3	2.93	35.6	0.0	35.6	3.0	38.6	12.15	13.17	1125.0	75.0	383.83	25.59
INSTRUCTOR/LECT A	19	7.46	94.2	0.0	94.2	9.0	103.2	12.62	13.83	2393.0	159.6	320.65	21.38
SUBTOTAL	41	26.22	308.6	0.0	323.6	34.0	357.6	12.34	13.64	9708.0	647.3	370.21	24.68
TOTAL	41	26.22	308.6	0.0	323.6	34.0	357.6	12.34	13.64	9708.0	647.3	370.21	24.68

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.38	139.0	12.1	157.1	10.0	167.1	12.69	13.50	3925.0	262.5	317.17	21.21
PART TIME	39	22.17	346.5	6.0	354.5	12.0	366.5	15.99	16.53	7259.0	486.1	327.39	21.92
SUBTOTAL	53	34.55	485.5	18.1	511.6	22.0	533.6	14.81	15.45	11184.0	748.6	323.73	21.67
OTHER	1	0.00	11.0	0.0	11.0	0.0	11.0	0.00	0.00	218.0	14.5	0.00	0.00
TOTAL	54	34.55	496.5	18.1	522.6	22.0	544.6	15.13	15.76	11402.0	763.1	330.04	22.09
SALARY RANGE TITLE													
PROFESSOR/LECT D	12	9.19	117.0	6.2	125.2	5.0	130.2	13.62	14.17	2840.0	191.0	309.00	20.78
ASSOC PROF/LECT C	6	5.37	45.0	5.8	53.8	13.0	66.8	10.03	12.45	1462.0	98.0	272.51	18.27
ASST PROF/LECT B	6	4.49	85.5	4.1	89.6	4.0	93.6	19.95	20.84	1545.0	103.7	344.02	23.08
INSTRUCTOR/LECT A	22	12.43	202.0	2.0	207.0	0.0	207.0	16.65	16.65	4489.0	299.4	361.08	24.08
TCHNG ASSOCIATE	8	3.07	47.0	0.0	47.0	0.0	47.0	15.32	15.32	1066.0	71.1	347.46	23.16
SUBTOTAL	54	34.55	496.5	18.1	522.6	22.0	544.6	15.13	15.76	11402.0	763.1	330.04	22.09
TOTAL	54	34.55	496.5	18.1	522.6	22.0	544.6	15.13	15.76	11402.0	763.1	330.04	22.09

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	4	0.92	7.0	0.3	7.3	0.0	7.3	7.96	7.96	241.0	16.1	262.81	17.52
SUBTOTAL	7	1.17	7.0	0.3	7.3	0.0	7.3	6.24	6.24	241.0	16.1	206.16	13.75
TOTAL	7	1.17	7.0	0.3	7.3	0.0	7.3	6.24	6.24	241.0	16.1	206.16	13.75
SALARY RANGE TITLE													
PROFESSOR/LECT D	2	0.09	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	2	0.61	7.0	0.3	7.3	0.0	7.3	12.01	12.01	241.0	16.1	396.38	26.43
ASST PROF/LECT B	2	0.47	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	7	1.17	7.0	0.3	7.3	0.0	7.3	6.24	6.24	241.0	16.1	206.16	13.75
TOTAL	7	1.17	7.0	0.3	7.3	0.0	7.3	6.24	6.24	241.0	16.1	206.16	13.75

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	16.96	195.0	7.7	204.7	30.5	235.2	12.07	13.87	3522.5	236.8	207.71	13.96
PART TIME	37	16.70	250.5	0.0	250.5	14.0	264.5	15.00	15.84	1260.5	84.3	75.49	5.05
SUBTOTAL	55	33.66	445.5	7.7	455.2	44.5	499.7	13.52	14.85	4783.0	321.1	142.11	9.54
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	56	33.66	445.5	7.7	455.2	44.5	499.7	13.52	14.85	4783.0	321.1	142.11	9.54
SALARY RANGE TITLE													
PROFESSOR/LECT D	5	3.00	23.0	0.0	23.0	19.5	42.5	7.67	14.17	537.5	35.8	179.17	11.94
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	239.0	16.1	239.00	16.10
ASST PROF/LECT B	13	9.26	106.5	7.4	115.9	13.0	128.9	12.51	13.92	2009.0	136.0	216.88	14.68
INSTRUCTOR/LECT A	35	19.39	289.0	0.3	289.3	4.0	293.3	14.92	15.12	1820.5	121.4	93.87	6.26
TCHNG ASST/LECT L	1	1.00	15.0	0.0	15.0	0.0	15.0	14.99	14.99	177.0	11.8	176.82	11.79
TCHNG ASSOCIATE	1	0.00	0.0	0.0	0.0	8.0	8.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	56	33.66	445.5	7.7	455.2	44.5	499.7	13.52	14.85	4783.0	321.1	142.11	9.54
TOTAL	56	33.66	445.5	7.7	455.2	44.5	499.7	13.52	14.85	4783.0	321.1	142.11	9.54

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	3.74	34.0	3.5	40.5	4.0	44.5	10.83	11.90	936.0	62.9	250.33	16.82
PART TIME	10	5.43	76.6	0.0	77.6	2.0	79.6	14.28	14.65	1823.0	121.5	335.54	22.37
SUBTOTAL	16	9.17	110.6	3.5	118.1	6.0	124.1	12.88	13.53	2759.0	184.4	300.81	20.11
OTHER	1	0.00	8.0	0.0	8.0	0.0	8.0	0.00	0.00	304.0	20.3	0.00	0.00
TOTAL	17	9.17	118.6	3.5	126.1	6.0	132.1	13.75	14.40	3063.0	204.7	333.95	22.32
SALARY RANGE TITLE													
PROFESSOR/LECT D	5	2.04	18.0	0.5	18.5	5.0	23.5	9.09	11.55	335.0	22.4	164.62	10.99
ASSOC PROF/LECT C	1	1.00	7.0	2.0	12.0	0.0	12.0	12.01	12.01	90.0	6.3	90.09	6.32
ASST PROF/LECT B	3	1.70	16.0	1.0	17.0	1.0	18.0	10.01	10.59	571.0	38.2	336.08	22.50
INSTRUCTOR/LECT A	6	3.77	67.6	0.0	68.6	0.0	68.6	18.18	18.18	1971.0	131.4	522.26	34.82
TCHNG ASSOCIATE	1	0.27	4.0	0.0	4.0	0.0	4.0	15.04	15.04	29.0	1.9	109.02	7.26
SUBTOTAL	16	8.77	112.6	3.5	120.1	6.0	126.1	13.69	14.37	2996.0	200.2	341.50	22.82
OTHER	1	0.40	6.0	0.0	6.0	0.0	6.0	15.04	15.04	67.0	4.5	167.92	11.20
SUBTOTAL	1	0.40	6.0	0.0	6.0	0.0	6.0	15.04	15.04	67.0	4.5	167.92	11.20
TOTAL	17	9.17	118.6	3.5	126.1	6.0	132.1	13.75	14.40	3063.0	204.7	333.95	22.32

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	102	85.08	910.2	91.6	1051.3	149.5	1200.8	12.36	14.11	28347.5	1910.8	333.19	22.46
PART TIME	214	104.98	1488.5	28.0	1535.5	72.0	1607.5	14.63	15.31	35679.6	2402.0	339.87	22.88
SUBTOTAL	316	190.06	2398.7	119.6	2586.8	221.5	2808.3	13.61	14.78	64027.1	4312.7	336.88	22.69
OTHER	5	0.00	19.0	0.0	31.0	0.0	31.0	0.00	0.00	522.0	34.8	0.00	0.00
TOTAL	321	190.06	2417.7	119.6	2617.8	221.5	2839.3	13.77	14.94	64549.1	4347.5	339.62	22.87

SALARY RANGE TITLE

PROFESSOR/LECT D	64	41.00	430.0	55.9	524.4	64.5	588.9	12.79	14.36	11950.6	806.5	291.51	19.67
ASSOC PROF/LECT C	36	31.22	313.4	32.8	360.2	50.5	410.7	11.54	13.16	9409.0	637.5	301.43	20.42
ASST PROF/LECT B	53	37.93	472.4	26.0	514.4	53.5	567.9	13.56	14.97	16395.0	1108.7	432.21	29.23
INSTRUCTOR/LECT A	127	67.31	1016.4	4.9	1033.3	38.0	1071.3	15.35	15.92	23560.5	1578.6	350.01	23.45
TCHNG ASST/LECT L	3	1.54	21.0	0.0	21.0	2.0	23.0	13.68	14.98	237.0	15.8	154.40	10.29
TCHNG ASSOCIATE	37	10.67	158.5	0.0	158.5	13.0	171.5	14.86	16.07	2930.0	195.9	274.63	18.36
SUBTOTAL	320	189.66	2411.7	119.6	2611.8	221.5	2833.3	13.77	14.94	64482.1	4343.1	339.99	22.90
OTHER	1	0.40	6.0	0.0	6.0	0.0	6.0	15.04	15.04	67.0	4.5	167.92	11.20
SUBTOTAL	1	0.40	6.0	0.0	6.0	0.0	6.0	15.04	15.04	67.0	4.5	167.92	11.20
TOTAL	321	190.06	2417.7	119.6	2617.8	221.5	2839.3	13.77	14.94	64549.1	4347.5	339.62	22.87

SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.59	15.0	0.0	15.0	0.0	15.0	9.46	9.46	213.0	14.2	134.38	8.96
PART TIME	39	5.87	91.0	0.0	91.0	0.0	91.0	15.49	15.49	2503.0	166.9	426.19	28.41
SUBTOTAL	42	7.46	106.0	0.0	106.0	0.0	106.0	14.21	14.21	2716.0	181.1	364.17	24.28
OTHER	2	0.00	6.0	0.0	6.0	0.0	6.0	0.00	0.00	63.0	4.2	0.00	0.00
TOTAL	44	7.46	112.0	0.0	112.0	0.0	112.0	15.02	15.02	2779.0	185.3	372.62	24.84

SALARY	RANGE	TITLE
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ASSOC PROF/LECT C	1	0.19	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	32	4.68	71.0	0.0	71.0	0.0	71.0	15.19	15.19	1932.0	128.8	413.26	27.55
TCHNG ASSOCIATE	7	2.33	38.0	0.0	38.0	0.0	38.0	16.29	16.29	713.0	47.5	305.62	20.37
SUBTOTAL	40	7.19	109.0	0.0	109.0	0.0	109.0	15.15	15.15	2645.0	176.3	367.72	24.51
ADMINISTRATOR	2	0.07	1.0	0.0	1.0	0.0	1.0	15.15	15.15	29.0	1.9	439.39	29.24
OTHER	2	0.20	2.0	0.0	2.0	0.0	2.0	10.05	10.05	105.0	7.0	527.64	35.18
SUBTOTAL	4	0.27	3.0	0.0	3.0	0.0	3.0	11.32	11.32	134.0	8.9	505.66	33.70
TOTAL	44	7.46	112.0	0.0	112.0	0.0	112.0	15.02	15.02	2779.0	185.3	372.62	24.84

SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.59	15.0	0.0	15.0	0.0	15.0	9.46	9.46	213.0	14.2	134.38	8.96
PART TIME	39	5.87	91.0	0.0	91.0	0.0	91.0	15.49	15.49	2503.0	166.9	426.19	28.41
SUBTOTAL	42	7.46	106.0	0.0	106.0	0.0	106.0	14.21	14.21	2716.0	181.1	364.17	24.28
OTHER	2	0.00	6.0	0.0	6.0	0.0	6.0	0.00	0.00	63.0	4.2	0.00	0.00
TOTAL	44	7.46	112.0	0.0	112.0	0.0	112.0	15.02	15.02	2779.0	185.3	372.62	24.84
SALARY RANGE TITLE													
ASSOC PROF/LECT C	1	0.19	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	32	4.68	71.0	0.0	71.0	0.0	71.0	15.19	15.19	1932.0	128.8	413.26	27.55
TCHNG ASSOCIATE	7	2.33	38.0	0.0	38.0	0.0	38.0	16.29	16.29	713.0	47.5	305.62	20.37
SUBTOTAL	40	7.19	109.0	0.0	109.0	0.0	109.0	15.15	15.15	2645.0	176.3	367.72	24.51
ADMINISTRATOR	2	0.07	1.0	0.0	1.0	0.0	1.0	15.15	15.15	29.0	1.9	439.39	29.24
OTHER	2	0.20	2.0	0.0	2.0	0.0	2.0	10.05	10.05	105.0	7.0	527.64	35.18
SUBTOTAL	4	0.27	3.0	0.0	3.0	0.0	3.0	11.32	11.32	134.0	8.9	505.66	33.70
TOTAL	44	7.46	112.0	0.0	112.0	0.0	112.0	15.02	15.02	2779.0	185.3	372.62	24.84

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	458	375.40	4027.6	270.7	4451.4	832.6	5284.0	11.86	14.08	121640.6	8300.0	324.03	22.11
PART TIME	701	286.39	3806.8	402.1	4275.0	101.7	4376.7	14.93	15.28	108422.5	7376.8	378.59	25.76
SUBTOTAL	1159	661.79	7834.4	672.8	8726.4	934.3	9660.7	13.19	14.60	230063.1	15676.8	347.64	23.69
OTHER	48	0.00	60.6	14.3	86.9	3.0	89.9	0.00	0.00	1718.0	117.4	0.00	0.00
TOTAL	1207	661.79	7895.0	687.1	8813.3	937.3	9750.6	13.32	14.73	231781.1	15794.2	350.23	23.87
SALARY RANGE TITLE													
PROFESSOR/LECT D	234	155.94	1600.6	156.3	1836.5	363.2	2199.7	11.78	14.11	45405.7	3107.1	291.18	19.93
ASSOC PROF/LECT C	111	86.12	863.0	67.5	979.6	197.1	1176.7	11.37	13.66	27517.0	1883.3	319.52	21.87
ASST PROF/LECT B	154	122.22	1313.9	58.7	1402.1	233.2	1635.3	11.47	13.38	40783.0	2799.6	333.68	22.91
INSTRUCTOR/LECT A	642	279.57	3849.0	403.1	4325.1	128.8	4453.9	15.47	15.93	113283.4	7684.0	405.20	27.48
TCHNG ASST/LECT L	3	1.54	21.0	0.0	21.0	2.0	23.0	13.68	14.98	237.0	15.8	154.40	10.29
TCHNG ASSOCIATE	54	15.54	234.5	0.0	234.5	13.0	247.5	15.09	15.93	4250.0	283.9	273.49	18.27
SUBTOTAL	1198	660.93	7882.0	685.6	8798.8	937.3	9736.1	13.31	14.73	231476.1	15773.6	350.23	23.87
ADMINISTRATOR	3	0.07	2.0	0.0	2.0	0.0	2.0	30.30	30.30	83.0	5.5	257.58	83.79
OTHER	6	0.80	11.0	1.5	12.5	0.0	12.5	15.66	15.66	222.0	15.0	278.20	18.85
SUBTOTAL	9	0.86	13.0	1.5	14.5	0.0	14.5	16.78	16.78	305.0	20.6	353.01	23.81
TOTAL	1207	661.79	7895.0	687.1	8813.3	937.3	9750.6	13.32	14.73	231781.1	15794.2	350.23	23.87