

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT
COLLEGE OF EXTENDED AND GLOBAL EDUCATION
FY 2025-2026

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and COLLEGE OF EXTENDED & GLOBAL EDUCATION (CEGE) hereinafter called "CEGE", an auxiliary agency of California State University San Bernardino, located at 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY2025-26 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of CEGE, the University provides administrative support and services to CEGE and its students. As such, CEGE shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$795,083 for FY2025-26.

State-side Departments	College of Extended & Global Education
AA-Enrollment Management	\$ 50,135
AA-Faculty Center Excellence	746
AA-Graduate Studies	71,805
AF-Facilities Management	194,915
Building Maintenance	8,230
Custodial	182,864
Grounds	6,392
Heating & Air	1,685
Adjustment - R&M 33% Per MOU	(4,255)
AF-Finance & Administrative Svcs.	146,351
Financial Services	69,828
Procurement & Contracts	51,129
Budget Office	16,082
Support Services	9,312
AF-University Police	50,794
HR-Human Resources	63,447
HR-Payroll	10,918
ITS	205,972
Total Cost Recovery from Entity	\$ 795,083

Division of Finance, Technology and Operations
Office of the Vice President

CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO
5500 University Parkway, San Bernardino, CA 92407
909.537.5130 | <https://www.csusb.edu/fto>

Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2025. The term of this agreement shall be for the 2025-2026 fiscal year.

Approved:

Samuel Sudhakar

07/01/2025

John Binkley
[John Binkley \(Jul 1, 2025 04:47 PDT\)](#)

07/01/2025

Samuel Sudhakar, Ph.D.
Chief Financial Officer & Vice President
Finance, Technology & Operations
California State University San Bernardino

Date

John Binkley
Associate Vice President and Dean
College of Extended and Global Education

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT**HEALTH CENTER****FY 2025-2026**

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and HEALTH CENTER (HEALTH) hereinafter called "HEALTH", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY2025-26 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of HEALTH, the University provides administrative support and services to HEALTH and its students. As such, HEALTH shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$434,182 for FY2025-26.

AF-Facilities Management	\$ 100,331
Building Maintenance	12,687
Custodial	102,094
Grounds	13,252
Heating & Air	10,719
Square Footage-Facilities Use	26,930
Base Adjustment	(65,351)
AF-Finance & Administrative Svcs.	52,598
Financial Services	23,954
Procurement & Contracts	17,540
Budget Office	5,517
Support Services	5,587
AF-University Police	13,691
HR-Human Resources	41,054
HR-Payroll	7,985
ITS	120,252
Student Affairs	98,270
Total Cost Recovery from Entity	\$ 434,182

Division of Finance, Technology and Operations
Office of the Vice President

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Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2025. The term of this agreement shall be for the 2025-2026 fiscal year.

Approved:

Samuel Sudhakar

07/01/2025

Beth Jaworski

07/01/2025

Samuel Sudhakar, Ph.D.
Chief Financial Officer & Vice President
Finance, Technology & Operations
California State University San Bernardino

Date

Beth Jaworski, Ph.D.
Executive Director
Health Center

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT
HOUSING AND RESIDENTIAL EDUCATION
FY 2025-2026

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and HOUSING & RESIDENTIAL EDUCATION (HOUSING) hereinafter called "HOUSING", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY2025-26 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of HOUSING, the University provides administrative support and services to HOUSING and its students. As such, HOUSING shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$1,264,330 for FY2025-26.

State-side Departments	Housing
AF-Facilities Management	\$ 117,880
Building Maintenance	9,656
Grounds	103,808
Heating & Air	4,416
AF-Finance & Administrative Svcs.	158,564
Financial Services	74,396
Procurement & Contracts	54,475
Budget Office	17,134
Support Services	12,559
AF-University Police	560,131
HR-Human Resources	26,125
HR-Payroll	5,378
ITS	151,111
Student Affairs	245,141
Total Cost Recovery from Entity	\$ 1,264,330

Division of Finance, Technology and Operations
Office of the Vice President

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Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2025. The term of this agreement shall be for the 2025-2026 fiscal year.

Approved:

Samuel Sudhakar

07/01/2025

Jose Sanchez

07/01/2025

Jose Sanchez (Jul 1, 2025 07:48 PDT)

Samuel Sudhakar, Ph.D.
Chief Financial Officer & Vice President
Finance, Technology & Operations
California State University San Bernardino

Date

Jose Sanchez
Director
Housing and Residential Education

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT
PARKING AND TRANSPORTATION SERVICES
FY 2025-2026

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", PARKING AND TRANSPORTATION SERVICES (PARKING) hereinafter called " PARKING", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY2025-26 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of PARKING, the University provides administrative support and services to PARKING and its students. As such, PARKING shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$917,337 for FY2025-26.

State-side Departments	Parking Services
AA-Palm Desert Campus	\$ 48,394
AF-Facilities Management	204,524
Building Maintenance	4,488
Grounds	166,111
Square Footage-Facilities Use	33,925
AF-Finance & Administrative Svcs.	82,197
Financial Services	39,450
Procurement & Contracts	28,886
Budget Office	9,086
Support Services	4,775
AF-University Police	447,201
HR-Human Resources	39,810
HR-Payroll	5,215
ITS	89,997
Total Cost Recovery from Entity	\$ 917,337

Division of Finance, Technology and Operations
Office of the Vice President

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Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2025. The term of this agreement shall be for the 2025-2026 fiscal year.

Approved:

Samuel Sudhakar

07/01/2025

Grace Munyiri

07/01/2025

Samuel Sudhakar, Ph.D.
Chief Financial Officer & Vice President
Finance, Technology & Operations
California State University San Bernardino

Date

Grace Munyiri
Director
Parking and Transportation Services

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT**ASSOCIATED STUDENTS, INC.****FY 2025-2026**

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and ASSOCIATED STUDENTS, INC. (ASI) hereinafter called "ASI", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY2025-26 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of ASI, the University provides administrative support and services to ASI and its students. As such, ASI shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$109,202 for FY2025-26.

Auxiliary must explicitly acknowledge that Auxiliary does not retain the right to hire, supervise or otherwise determine how to fulfill the obligations of the Campus to provide the specified services to Auxiliary (EO 1059).

State-side Departments	Associated Students, Inc.
Auxiliary Human Resources/Payroll	\$ 2,150
AF-Facilities Management	2,498
Square Footage-Facilities Use	2,498
AF-Finance & Administrative Svcs.	29,863
Financial Services	26,950
Support Services	2,913
AF-University Police	8,372
ITS	21,463
Student Affairs	44,855
Total Cost Recovery from Entity	\$ 109,202

Division of Finance, Technology and Operations
Office of the Vice President

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Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2025. The term of this agreement shall be for the 2025-2026 fiscal year.

Approved:

Samuel Sudhakar

07/01/2025

Michael Rister

07/01/2025

Samuel Sudhakar, Ph.D.
Chief Financial Officer & Vice President
Finance, Technology & Operations
California State University San Bernardino

Date

Michael Rister, Ed.D.
Executive Director
Associated Students, Inc.

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT
PHILANTHROPIC FOUNDATION
FY 2025-2026

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and PHILANTHROPIC FOUNDATION hereinafter called "PHILANTHROPIC FOUNDATION", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY2025-26 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of PHILANTHROPIC FOUNDATION, the University provides administrative support and services to PHILANTHROPIC FOUNDATION and its students. As such, PHILANTHROPIC FOUNDATION shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$337,845 for FY2025-26.

Auxiliary must explicitly acknowledge that Auxiliary does not retain the right to hire, supervise or otherwise determine how to fulfill the obligations of the Campus to provide the specified services to Auxiliary (EO 1059).

State-side Departments	Philanthropic Foundation
Auxiliary Human Resources/Payroll	\$ 2,231
AF-Finance & Administrative Svcs.	278,922
Financial Services	154,762
Procurement & Contracts	113,320
Support Services	10,840
ITS	56,691
Total Cost Recovery from Entity	\$ 337,845

Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2025. The term of this agreement shall be for the 2025-2026 fiscal year.

Division of Finance, Technology and Operations
Office of the Vice President

CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO
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Approved:

Samuel Sudhakar

07/01/2025



06/30/2025

Samuel Sudhakar, Ph.D.
Chief Financial Officer & Vice President
Finance, Technology & Operations
California State University San Bernardino

Date

Robert J. Nava, J.D. CFRE
Vice President, University Advancement
Executive Director, CSUSB Philanthropic
Foundation

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT

SANTOS MANUEL STUDENT UNION

FY 2025-2026

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and SANTOS MANUEL STUDENT UNION (SMSU) hereinafter called "SMSU", an auxiliary agency of California State University San Bernardino, located at 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY2025-26 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of SMSU, the University provides administrative support and services to SMSU and its Auxiliary unit, CSUSB Recreation & Wellness department (SRWC), and its students. As such, SMSU and SRWC shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$551,867 and \$204,836 respectively for FY2025-26.

Auxiliary must explicitly acknowledge that Auxiliary does not retain the right to hire, supervise or otherwise determine how to fulfill the obligations of the Campus to provide the specified services to Auxiliary (EO 1059).


State-side Departments	Santos Manuel Student Union	Student Recreation & Wellness Center
Auxiliary Human Resources/Payroll	\$ 11,167	\$ 5,266
AF-Facilities Management	147,477	28,878
Building Maintenance	56,262	1,700
Custodial	36	-
Grounds	37,352	23,001
Heating & Air	15,002	1,941
Vehicle Maintenance	-	-
Square Footage-Facilities Use	38,825	2,236
AF-Finance & Administrative Svcs.	62,027	27,725
Financial Services	51,855	18,700
Procurement & Contracts	-	-
Budget Office	-	-
Support Services	10,171	9,025
AF-University Police	97,059	31,747
ITS	107,071	63,282
Student Affairs	127,065	47,938
Total Cost Recovery from Entity	\$ 551,867	\$ 204,836

Division of Finance, Technology and Operations
Office of the Vice President

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Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2025. The term of this agreement shall be for the 2025-2026 fiscal year.

Approved:

<i>Samuel Sudhakar</i>	07/01/2025		06/30/2025
Samuel Sudhakar, Ph.D. Chief Financial Officer & Vice President Finance, Technology & Operations California State University San Bernardino	Date	Vilayat Del Rossi Interim Executive Director Recreation and Wellness Santos Manuel Student Union	Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT**UNIVERSITY ENTERPRISES CORPORATION****FY 2025-2026**

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and UNIVERSITY ENTERPRISES CORPORATION (UEC) hereinafter called "UEC", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY2025-26 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of UEC, the University provides administrative support and services to UEC and its students. As such, UEC shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$409,706 for FY2025-26.

Auxiliary must explicitly acknowledge that Auxiliary does not retain the right to hire, supervise or otherwise determine how to fulfill the obligations of the Campus to provide the specified services to Auxiliary (EO 1059).

State-side Departments	University Enterprises Corporation
Auxiliary Human Resources/Payroll	\$ 34,704
AF-Facilities Management	38,269
Building Maintenance	1,094
Custodial	32
Grounds	11,956
Heating & Air	88
Square Footage-Facilities Use	25,098
AF-Finance & Administrative Svcs.	38,921
Financial Services	28,845
Support Services	10,076
AF-University Police	79,379
AF-AVPFAS UEC Oversight	36,153
ITS	182,280
Total Cost Recovery from Entity	\$ 409,706

Division of Finance, Technology and Operations
Office of the Vice President

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Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2025. The term of this agreement shall be for the 2025-2026 fiscal year.

Approved:

Samuel Sudhakar

07/01/2025



Jason Espinoza (Jun 30, 2025 18:23 PDT)

06/30/2025

Samuel Sudhakar, Ph.D.
Chief Financial Officer & Vice President
Finance, Technology & Operations
California State University San Bernardino

Date

Jason Espinoza
Executive Director
University Enterprises Corporation

Date

Sesar Morfin

06/30/2025

Sesar Morfin, MBA
Associate Vice President, Finance &
Administrative Services

Date

MEMORANDUM OF UNDERSTANDING FOR CSU OPERATING FUND REIMBURSEMENT

SPONSORED PROGRAMS ADMINISTRATION

FY 2025-2026

This MEMORANDUM OF UNDERSTANDING is entered into by and between CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO, hereinafter called "UNIVERSITY", and SPONSORED PROGRAMS ADMINISTRATION (SPA) hereinafter called "SPA", an auxiliary agency of California State University San Bernardino, located at 1000 5500 University Parkway, San Bernardino, CA 92407.

In accordance with Executive Order 1000 and ICSUAM 3552.01, the FY2025-26 cost allocation plan focuses on cost recovery for services provided to auxiliary organizations and CSU enterprise funds by university departments for facilities, goods and services incurred by the CSU Operating Fund. During normal operations of SPA, the University provides administrative support and services to SPA and its students. As such, SPA shall reimburse the University CSU Operating Fund for the allocable cost of services and support, in accordance with the Cost Allocation Plan, which may be obtained from <https://www.csusb.edu/budget/fiscal-information/cost-allocation>, for a total sum of \$2,446,573 for FY2025-26.

Auxiliary must explicitly acknowledge that Auxiliary does not retain the right to hire, supervise or otherwise determine how to fulfill the obligations of the Campus to provide the specified services to Auxiliary (EO 1059).

State-side Departments	Sponsored Programs Administration
AA-Sponsored Programs	\$ 1,433,168
Auxiliary Human Resources/Payroll	281,056
AF-Facilities Management	25,379
Building Maintenance	1,207
Custodial	1,269
Grounds	18,907
Heating & Air	3,996
AF-Finance & Administrative Svcs.	565,898
Financial Services	504,870
Support Services	61,028
AF-University Police	2,516
ITS	138,555
Total Cost Recovery from Entity	\$ 2,446,573

Division of Finance, Technology and Operations
Office of the Vice President

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Reimbursements shall be made to the CSU Operating Fund, effective July 1, 2025. The term of this agreement shall be for the 2025-2026 fiscal year.

Approved:

Samuel Sudhakar

07/01/2025

Samuel Sudhakar, Ph.D.
Chief Financial Officer & Vice President
Finance, Technology & Operations
California State University San Bernardino

Date

Julie Wessel

07/01/2025

Julie Wessel
Interim Director
Sponsored Programs Administration

Date