

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	85.1	5.7	0.00	0.00
TOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	85.1	5.7	0.00	0.00
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	85.1	5.7	0.00	0.00
SUBTOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	85.1	5.7	0.00	0.00
TOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	85.1	5.7	0.00	0.00

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	4.67	53.9	1.0	59.9	16.0	75.9	12.84	16.27	1621.0	110.1	347.48	23.60
PART TIME	2	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	507.0	33.8	633.75	42.25
SUBTOTAL	9	5.47	65.9	1.0	71.9	16.0	87.9	13.16	16.08	2128.0	143.9	389.39	26.33
TOTAL	9	5.47	65.9	1.0	71.9	16.0	87.9	13.16	16.08	2128.0	143.9	389.39	26.33
SALARY RANGE TITLE													
PROFESSOR/LECT D	4	2.00	22.2	0.5	22.7	15.0	37.7	11.36	18.87	285.0	19.6	142.64	9.81
ASSOC PROF/LECT C	1	1.00	9.0	0.5	11.5	1.0	12.5	11.49	12.49	427.0	28.9	426.57	28.84
ASST PROF/LECT B	2	1.67	22.7	0.0	25.7	0.0	25.7	15.43	15.43	909.0	61.6	545.62	36.97
INSTRUCTOR/LECT A	2	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	507.0	33.8	633.75	42.25
SUBTOTAL	9	5.47	65.9	1.0	71.9	16.0	87.9	13.16	16.08	2128.0	143.9	389.39	26.33
TOTAL	9	5.47	65.9	1.0	71.9	16.0	87.9	13.16	16.08	2128.0	143.9	389.39	26.33

SCHOOL - 31 BEHAVIORAL/SOC SCI				DEPARTMENT - 179 CHILD DEVELOPMENT									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	9.00	106.0	6.5	112.5	9.0	121.5	12.49	13.49	3074.0	208.1	341.40	23.11
PART TIME	16	5.35	79.5	0.3	79.8	3.0	82.8	14.92	15.48	2023.0	135.0	378.27	25.24
SUBTOTAL	27	14.35	185.5	6.8	192.3	12.0	204.3	13.40	14.23	5097.0	343.0	355.14	23.90
TOTAL	27	14.35	185.5	6.8	192.3	12.0	204.3	13.40	14.23	5097.0	343.0	355.14	23.90
SALARY RANGE TITLE													
PROFESSOR/LECT D	3	1.25	10.0	4.6	14.6	0.0	14.6	11.66	11.66	554.0	37.4	442.49	29.89
ASSOC PROF/LECT C	1	0.75	9.0	0.5	9.5	0.0	9.5	12.67	12.67	187.0	13.4	249.33	17.91
ASST PROF/LECT B	4	3.92	38.0	1.7	39.7	9.0	48.7	10.14	12.44	1201.0	81.8	306.69	20.89
INSTRUCTOR/LECT A	14	7.43	113.5	0.0	113.5	3.0	116.5	15.27	15.67	2784.0	185.7	374.50	24.97
TCHNG ASSOCIATE	5	1.00	15.0	0.0	15.0	0.0	15.0	15.00	15.00	371.0	24.7	371.00	24.73
SUBTOTAL	27	14.35	185.5	6.8	192.3	12.0	204.3	13.40	14.23	5097.0	343.0	355.14	23.90
TOTAL	27	14.35	185.5	6.8	192.3	12.0	204.3	13.40	14.23	5097.0	343.0	355.14	23.90

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.50	138.0	5.4	146.4	27.0	173.4	10.85	12.85	4342.0	295.2	321.72	21.87
PART TIME	3	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	462.0	30.9	577.50	38.56
SUBTOTAL	18	14.30	150.0	5.4	158.4	27.0	185.4	11.08	12.97	4804.0	326.0	336.04	22.81
TOTAL	18	14.30	150.0	5.4	158.4	27.0	185.4	11.08	12.97	4804.0	326.0	336.04	22.81

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.75	36.0	3.6	42.6	6.0	48.6	11.37	12.97	1231.0	84.6	328.44	22.58
ASSOC PROF/LECT C	4	3.75	36.0	0.8	36.8	9.0	45.8	9.82	12.22	1251.0	84.6	333.78	22.57
ASST PROF/LECT B	4	4.00	39.0	1.0	40.0	9.0	49.0	10.00	12.25	1092.0	74.4	273.00	18.60
INSTRUCTOR/LECT A	5	2.80	39.0	0.0	39.0	3.0	42.0	13.93	15.00	1230.0	82.4	439.29	29.43
SUBTOTAL	18	14.30	150.0	5.4	158.4	27.0	185.4	11.08	12.97	4804.0	326.0	336.04	22.81
TOTAL	18	14.30	150.0	5.4	158.4	27.0	185.4	11.08	12.97	4804.0	326.0	336.04	22.81

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.50	48.0	0.3	48.3	6.0	54.3	10.74	12.07	1261.0	84.1	280.35	18.69
PART TIME	6	2.40	39.0	0.0	39.0	0.0	39.0	16.25	16.25	1368.0	91.3	570.00	38.02
SUBTOTAL	11	6.90	87.0	0.3	87.3	6.0	93.3	12.66	13.53	2629.0	175.3	381.12	25.42
TOTAL	11	6.90	87.0	0.3	87.3	6.0	93.3	12.66	13.53	2629.0	175.3	381.12	25.42
SALARY RANGE TITLE													
ASSOC PROF/LECT C	2	1.50	18.0	0.3	18.3	0.0	18.3	12.20	12.20	412.0	27.5	274.67	18.31
ASST PROF/LECT B	3	3.00	30.0	0.0	30.0	6.0	36.0	10.01	12.01	849.0	56.6	283.19	18.88
INSTRUCTOR/LECT A	6	2.40	39.0	0.0	39.0	0.0	39.0	16.25	16.25	1368.0	91.3	570.00	38.02
SUBTOTAL	11	6.90	87.0	0.3	87.3	6.0	93.3	12.66	13.53	2629.0	175.3	381.12	25.42
TOTAL	11	6.90	87.0	0.3	87.3	6.0	93.3	12.66	13.53	2629.0	175.3	381.12	25.42

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	4.01	33.0	0.0	51.0	3.0	54.0	12.71	13.45	3075.0	205.1	766.07	51.10
PART TIME	5	2.30	18.0	0.0	30.0	0.0	30.0	13.04	13.04	1983.0	132.2	862.17	57.48
SUBTOTAL	12	6.31	51.0	0.0	81.0	3.0	84.0	12.83	13.30	5058.0	337.3	801.08	53.42
TOTAL	12	6.31	51.0	0.0	81.0	3.0	84.0	12.83	13.30	5058.0	337.3	801.08	53.42

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	1	0.35	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	3	2.33	15.0	0.0	21.0	3.0	24.0	9.01	10.29	1128.0	75.3	483.70	32.27
INSTRUCTOR/LECT A	7	3.63	36.0	0.0	60.0	0.0	60.0	16.52	16.52	3930.0	262.1	82.05	72.15
SUBTOTAL	12	6.31	51.0	0.0	81.0	3.0	84.0	12.83	13.30	5058.0	337.3	801.08	53.42
TOTAL	12	6.31	51.0	0.0	81.0	3.0	84.0	12.83	13.30	5058.0	337.3	801.08	53.42

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.15	37.3	3.1	46.4	24.0	70.4	11.19	16.98	1161.0	77.6	280.03	18.72
PART TIME	8	3.68	55.3	0.0	55.3	3.0	58.3	15.04	15.86	1203.0	80.2	327.26	21.82
SUBTOTAL	14	7.82	92.6	3.1	101.7	27.0	128.7	13.00	16.45	2364.0	157.8	302.22	20.17
TOTAL	14	7.82	92.6	3.1	101.7	27.0	128.7	13.00	16.45	2364.0	157.8	302.22	20.17

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.90	40.3	2.1	42.4	21.0	63.4	10.88	16.27	1239.0	82.7	318.02	21.23
ASSOC PROF/LECT C	1	0.75	3.0	1.0	10.0	3.0	13.0	13.33	17.33	51.0	3.5	68.00	4.67
INSTRUCTOR/LECT A	7	3.18	49.3	0.0	49.3	3.0	52.3	15.52	16.47	1074.0	71.6	338.16	22.54
SUBTOTAL	14	7.82	92.6	3.1	101.7	27.0	128.7	13.00	16.45	2364.0	157.8	302.22	20.17
TOTAL	14	7.82	92.6	3.1	101.7	27.0	128.7	13.00	16.45	2364.0	157.8	302.22	20.17

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	10.90	94.8	13.6	126.4	36.0	162.4	11.60	15.17	4932.0	331.6	452.48	30.42
PART TIME	13	4.84	75.0	0.3	87.3	0.0	87.3	18.04	18.04	3501.0	233.5	723.65	48.26
SUBTOTAL	27	15.74	169.8	13.9	213.7	36.0	249.7	13.58	16.06	8433.0	565.1	535.84	35.91
TOTAL	27	15.74	169.8	13.9	213.7	36.0	249.7	13.58	16.06	8433.0	565.1	535.84	35.91

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.02	48.0	9.4	57.4	9.0	66.4	14.29	17.28	1314.0	90.1	327.11	22.43
ASSOC PROF/LECT C	4	3.22	27.0	2.3	38.3	12.0	50.3	11.89	15.61	1833.0	122.4	568.90	37.99
ASST PROF/LECT B	3	3.00	19.8	2.2	25.0	15.0	40.0	8.33	13.33	708.0	47.3	236.00	15.77
INSTRUCTOR/LECT A	13	5.50	75.0	0.0	93.0	0.0	93.0	16.91	16.91	4578.0	305.3	832.52	55.52
SUBTOTAL	27	15.74	169.8	13.9	213.7	36.0	249.7	13.58	16.06	8433.0	565.1	535.84	35.91
TOTAL	27	15.74	169.8	13.9	213.7	36.0	249.7	13.58	16.06	8433.0	565.1	535.84	35.91

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	69.0	4.8	0.00	0.00
TOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	69.0	4.8	0.00	0.00
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	69.0	4.8	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	69.0	4.8	0.00	0.00
TOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	69.0	4.8	0.00	0.00

SCHOOL - 31 BEHAVIORAL/SOC SCI				DEPARTMENT - 580 POLITICAL SCIENCE									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	8.25	78.0	2.7	95.7	6.0	101.7	11.61	12.33	2996.0	203.2	363.37	24.65
PART TIME	3	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	225.0	15.0	281.25	18.75
SUBTOTAL	12	9.05	90.0	2.7	107.7	6.0	113.7	11.91	12.57	3221.0	218.2	356.11	24.13
TOTAL	12	9.05	90.0	2.7	107.7	6.0	113.7	11.91	12.57	3221.0	218.2	356.11	24.13
SALARY RANGE TITLE													
PROFESSOR/LECT D	4	3.25	36.0	0.0	39.0	0.0	39.0	12.00	12.00	1242.0	84.2	382.27	25.92
ASSOC PROF/LECT C	4	4.00	36.0	0.0	45.0	3.0	48.0	11.26	12.01	1071.0	73.5	268.02	18.39
ASST PROF/LECT B	1	1.00	6.0	2.7	11.7	3.0	14.7	11.70	14.70	683.0	45.5	683.00	45.53
INSTRUCTOR/LECT A	3	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	225.0	15.0	281.25	18.75
SUBTOTAL	12	9.05	90.0	2.7	107.7	6.0	113.7	11.91	12.57	3221.0	218.2	356.11	24.13
TOTAL	12	9.05	90.0	2.7	107.7	6.0	113.7	11.91	12.57	3221.0	218.2	356.11	24.13

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	24	20.50	198.0	25.7	238.7	55.0	293.7	11.64	14.33	6669.5	454.2	325.33	22.16
PART TIME	33	14.93	217.8	4.0	228.8	7.3	236.1	15.32	15.81	8663.5	582.8	580.16	39.02
SUBTOTAL	57	35.43	415.8	29.7	467.5	62.3	529.8	13.19	14.95	15333.0	1037.0	432.72	29.26
OTHER	1	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	4.0	0.3	0.00	0.00
TOTAL	58	35.43	415.8	30.4	468.2	62.3	530.5	13.21	14.97	15337.0	1037.2	432.83	29.27
SALARY RANGE TITLE													
PROFESSOR/LECT D	15	11.01	96.6	20.2	122.8	32.0	154.8	11.15	14.06	2742.0	189.0	249.02	17.17
ASSOC PROF/LECT C	7	4.75	39.0	8.7	53.7	12.0	65.7	11.31	13.83	1647.0	113.8	346.74	23.96
ASST PROF/LECT B	5	3.61	42.3	1.5	44.8	16.3	61.1	12.41	16.92	1548.0	107.7	428.69	29.83
INSTRUCTOR/LECT A	24	15.00	221.9	0.0	230.9	2.0	232.9	15.40	15.53	9283.0	618.9	619.03	41.27
TCHNG ASSOCIATE	7	1.07	16.0	0.0	16.0	0.0	16.0	15.01	15.01	117.0	7.8	109.76	7.32
SUBTOTAL	58	35.43	415.8	30.4	468.2	62.3	530.5	13.21	14.97	15337.0	1037.2	432.83	29.27
TOTAL	58	35.43	415.8	30.4	468.2	62.3	530.5	13.21	14.97	15337.0	1037.2	432.83	29.27

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	3.01	15.0	0.0	15.0	3.0	18.0	4.99	4.99	624.0	41.7	207.65	13.86
PART TIME	19	7.61	90.0	0.0	99.0	0.0	99.0	13.01	13.01	3201.0	213.4	420.69	28.05
SUBTOTAL	26	10.61	105.0	0.0	114.0	3.0	117.0	10.74	10.74	3825.0	255.1	360.37	24.03
TOTAL	26	10.61	105.0	0.0	114.0	3.0	117.0	10.74	10.74	3825.0	255.1	360.37	24.03

SALARY RANGE TITLE

PROFESSOR/LECT D	3	0.81	0.0	0.0	0.0	3.0	3.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	2	0.53	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	21	9.28	105.0	0.0	114.0	0.0	114.0	12.29	12.29	3825.0	255.1	412.40	27.50
SUBTOTAL	26	10.61	105.0	0.0	114.0	3.0	117.0	10.74	10.74	3825.0	255.1	360.37	24.03
TOTAL	26	10.61	105.0	0.0	114.0	3.0	117.0	10.74	10.74	3825.0	255.1	360.37	24.03

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	9.00	78.0	0.3	78.3	77.5	155.8	8.70	17.31	1572.0	117.4	174.67	13.04
PART TIME	31	12.02	81.0	76.8	157.8	12.0	169.8	13.13	14.12	3148.0	249.9	261.85	20.79
SUBTOTAL	42	21.02	159.0	77.1	236.1	89.5	325.6	11.23	15.49	4720.0	367.3	224.53	17.47
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	43	21.02	159.0	77.1	236.1	89.5	325.6	11.23	15.49	4720.0	367.3	224.53	17.47
SALARY RANGE TITLE													
PROFESSOR/LECT D	4	2.92	28.0	2.3	30.3	6.0	36.3	10.38	12.44	578.0	45.2	198.08	15.48
ASSOC PROF/LECT C	3	1.17	12.0	2.0	14.0	0.0	14.0	12.00	12.00	354.0	26.7	303.34	22.88
ASST PROF/LECT B	5	4.81	38.0	3.7	41.7	20.5	62.2	8.68	12.94	758.0	58.8	157.72	12.23
INSTRUCTOR/LECT A	31	12.13	81.0	69.1	150.1	63.0	213.1	12.37	17.57	3030.0	236.7	249.77	19.51
SUBTOTAL	43	21.02	159.0	77.1	236.1	89.5	325.6	11.23	15.49	4720.0	367.3	224.53	17.47
TOTAL	43	21.02	159.0	77.1	236.1	89.5	325.6	11.23	15.49	4720.0	367.3	224.53	17.47

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.07	129.0	1.6	139.6	18.0	157.6	11.57	13.06	3901.0	260.3	323.31	21.57
PART TIME	6	3.20	48.0	0.0	51.0	0.0	51.0	15.94	15.94	2343.0	156.2	732.19	48.81
SUBTOTAL	20	15.27	177.0	1.6	190.6	18.0	208.6	12.49	13.66	6244.0	416.5	409.01	27.28
TOTAL	20	15.27	177.0	1.6	190.6	18.0	208.6	12.49	13.66	6244.0	416.5	409.01	27.28

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.92	33.0	0.0	36.0	3.0	39.0	12.35	13.37	909.0	60.6	311.73	20.78
ASSOC PROF/LECT C	5	4.15	39.0	1.3	43.3	9.0	52.3	10.43	12.60	761.0	50.9	183.37	12.26
ASST PROF/LECT B	4	3.50	33.0	0.3	36.3	6.0	42.3	10.37	12.09	1304.0	87.0	372.57	24.85
INSTRUCTOR/LECT A	7	4.70	72.0	0.0	75.0	0.0	75.0	15.96	15.96	3270.0	218.0	695.74	46.38
SUBTOTAL	20	15.27	177.0	1.6	190.6	18.0	208.6	12.49	13.66	6244.0	416.5	409.01	27.28
TOTAL	20	15.27	177.0	1.6	190.6	18.0	208.6	12.49	13.66	6244.0	416.5	409.01	27.28

SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	130	103.54	1009.0	60.2	1158.2	280.5	1438.7	11.19	13.90	35228.5	2388.4	340.24	23.07
PART TIME	145	58.73	739.6	81.4	864.0	25.3	889.3	14.71	15.14	28627.5	1954.1	487.48	33.27
SUBTOTAL	275	162.27	1748.6	141.6	2022.2	305.8	2328.0	12.46	14.35	63856.0	4342.5	393.53	26.76
OTHER	8	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	158.1	10.8	0.00	0.00
TOTAL	283	162.27	1748.6	142.3	2022.9	305.8	2328.7	12.47	14.35	64014.1	4353.3	394.50	26.83

SALARY RANGE TITLE

PROFESSOR/LECT D	56	35.82	350.1	42.7	407.8	95.0	502.8	11.39	14.04	10094.0	693.5	281.84	19.36
ASSOC PROF/LECT C	35	25.91	228.0	17.4	280.4	49.0	329.4	10.82	12.71	7994.0	545.2	308.49	21.04
ASST PROF/LECT B	34	30.83	283.8	13.1	315.9	87.8	403.7	10.25	13.09	10180.0	696.0	330.21	22.58
INSTRUCTOR/LECT A	146	67.64	855.7	69.1	987.8	74.0	1061.8	14.60	15.70	35258.1	2386.1	521.24	35.28
TCHNG ASSOCIATE	12	2.07	31.0	0.0	31.0	0.0	31.0	15.00	15.00	488.0	32.5	236.21	15.75
SUBTOTAL	283	162.27	1748.6	142.3	2022.9	305.8	2328.7	12.47	14.35	64014.1	4353.3	394.50	26.83
TOTAL	283	162.27	1748.6	142.3	2022.9	305.8	2328.7	12.47	14.35	64014.1	4353.3	394.50	26.83

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	13.75	137.0	0.0	140.0	27.0	167.0	10.18	12.15	4112.0	279.2	299.08	20.31
PART TIME	4	1.75	27.0	0.0	27.0	3.0	30.0	15.42	17.13	878.0	58.9	501.43	33.63
SUBTOTAL	20	15.50	164.0	0.0	167.0	30.0	197.0	10.77	12.71	4990.0	338.1	321.94	21.81
OTHER	2	0.00	6.0	0.0	6.0	12.0	18.0	0.00	0.00	159.0	10.6	0.00	0.00
TOTAL	22	15.50	170.0	0.0	173.0	42.0	215.0	11.16	13.87	5149.0	348.7	332.19	22.50
SALARY RANGE TITLE													
PROFESSOR/LECT D	10	7.25	72.0	0.0	72.0	30.0	102.0	9.94	14.08	1998.0	136.6	275.74	18.85
ASSOC PROF/LECT C	4	3.75	39.0	0.0	39.0	6.0	45.0	10.40	12.00	1194.0	81.7	318.48	21.78
ASST PROF/LECT B	3	3.00	27.0	0.0	30.0	6.0	36.0	10.01	12.01	945.0	63.0	315.32	21.02
INSTRUCTOR/LECT A	5	1.51	32.0	0.0	32.0	0.0	32.0	21.22	21.22	1012.0	67.5	671.09	44.74
SUBTOTAL	22	15.50	170.0	0.0	173.0	42.0	215.0	11.16	13.87	5149.0	348.7	332.19	22.50
TOTAL	22	15.50	170.0	0.0	173.0	42.0	215.0	11.16	13.87	5149.0	348.7	332.19	22.50

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 161 BUSINESS ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	2	1.11	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	1	0.10	3.0	0.0	3.0	0.0	3.0	30.00	30.00	371.5	24.9	715.00	49.20
SUBTOTAL	3	1.21	3.0	0.0	3.0	0.0	3.0	2.48	2.48	371.5	24.9	307.53	20.63
TOTAL	3	1.21	3.0	0.0	3.0	0.0	3.0	2.48	2.48	371.5	24.9	307.53	20.63
SALARY RANGE TITLE													
PROFESSOR/LECT D	1	0.33	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	2	0.87	3.0	0.0	3.0	0.0	3.0	3.43	3.43	371.5	24.9	425.06	28.51
SUBTOTAL	3	1.21	3.0	0.0	3.0	0.0	3.0	2.48	2.48	371.5	24.9	307.53	20.63
TOTAL	3	1.21	3.0	0.0	3.0	0.0	3.0	2.48	2.48	371.5	24.9	307.53	20.63

SCHOOL - 44 BUSINESS/PUBLIC ADMIN				DEPARTMENT - 256 ENTREPRENEURSHIP									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	2.33	24.0	3.7	27.7	0.0	27.7	11.88	11.88	522.0	37.5	223.84	16.06
PART TIME	3	2.05	25.5	8.7	34.2	0.0	34.2	16.72	16.72	763.5	51.3	373.35	25.09
SUBTOTAL	6	4.38	49.5	12.4	61.9	0.0	61.9	14.14	14.14	1285.5	88.8	293.69	20.28
OTHER	4	0.00	15.0	0.0	15.0	0.0	15.0	0.00	0.00	354.0	23.8	0.00	0.00
TOTAL	10	4.38	64.5	12.4	76.9	0.0	76.9	17.57	17.57	1639.5	112.5	374.57	25.70
SALARY RANGE TITLE													
PROFESSOR/LECT D	1	0.33	3.0	1.0	4.0	0.0	4.0	12.01	12.01	48.0	3.8	144.14	11.26
ASST PROF/LECT B	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	303.0	21.9	303.00	21.90
INSTRUCTOR/LECT A	7	2.24	37.5	11.4	48.9	0.0	48.9	21.79	21.79	937.5	63.5	417.78	28.28
TCHNG ASSOCIATE	1	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	351.0	23.4	438.75	29.25
SUBTOTAL	10	4.38	64.5	12.4	76.9	0.0	76.9	17.57	17.57	1639.5	112.5	374.57	25.70
TOTAL	10	4.38	64.5	12.4	76.9	0.0	76.9	17.57	17.57	1639.5	112.5	374.57	25.70

SCHOOL - 44 BUSINESS/PUBLIC ADMIN				DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	16.25	166.0	0.0	166.0	51.0	217.0	10.21	13.35	5085.5	354.1	312.90	21.79
PART TIME	12	3.32	78.5	0.0	78.5	3.0	81.5	23.66	24.56	2508.0	172.2	755.88	51.90
SUBTOTAL	30	19.57	244.5	0.0	244.5	54.0	298.5	12.49	15.25	7593.5	526.3	388.00	26.89
OTHER	16	0.00	69.0	0.0	69.0	0.0	69.0	0.00	0.00	2031.0	137.4	0.00	0.00
TOTAL	46	19.57	313.5	0.0	313.5	54.0	367.5	16.02	18.78	9624.5	663.7	491.77	33.91
SALARY RANGE TITLE													
PROFESSOR/LECT D	5	2.75	27.0	0.0	27.0	18.0	45.0	9.81	16.36	690.5	49.2	251.00	17.90
ASSOC PROF/LECT C	5	4.75	45.0	0.0	45.0	18.0	63.0	9.48	13.27	1554.0	110.1	327.23	23.18
ASST PROF/LECT B	7	7.00	67.0	0.0	67.0	18.0	85.0	9.57	12.14	2109.0	143.5	301.16	20.48
INSTRUCTOR/LECT A	28	5.07	171.5	0.0	171.5	0.0	171.5	33.84	33.84	5178.0	354.5	21.70	69.95
TCHNG ASSOCIATE	1	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	93.0	6.4	0.00	0.00
SUBTOTAL	46	19.57	313.5	0.0	313.5	54.0	367.5	16.02	18.78	9624.5	663.7	491.77	33.91
TOTAL	46	19.57	313.5	0.0	313.5	54.0	367.5	16.02	18.78	9624.5	663.7	491.77	33.91

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	14.58	146.0	0.0	146.0	36.0	182.0	10.01	12.48	3519.0	239.8	241.37	16.45
PART TIME	8	3.73	39.0	0.0	39.0	0.0	39.0	10.45	10.45	1324.0	88.6	354.67	23.74
SUBTOTAL	24	18.31	185.0	0.0	185.0	36.0	221.0	10.10	12.07	4843.0	328.4	264.47	17.93
OTHER	4	0.00	35.0	0.0	35.0	3.0	38.0	0.00	0.00	745.0	50.9	0.00	0.00
TOTAL	28	18.31	220.0	0.0	220.0	39.0	259.0	12.01	14.14	5588.0	379.3	305.16	20.71
SALARY RANGE TITLE													
PROFESSOR/LECT D	6	4.25	47.0	0.0	47.0	15.0	62.0	11.07	14.60	1261.0	85.8	296.92	20.20
ASSOC PROF/LECT C	6	5.67	57.0	0.0	57.0	15.0	72.0	10.06	12.71	1145.0	78.0	202.08	13.76
ASST PROF/LECT B	2	1.67	15.0	0.0	15.0	9.0	24.0	9.00	14.41	366.0	25.6	219.69	15.34
INSTRUCTOR/LECT A	12	5.53	92.0	0.0	92.0	0.0	92.0	16.63	16.63	2609.0	176.2	471.53	31.85
TCHNG ASSOCIATE	2	1.20	9.0	0.0	9.0	0.0	9.0	7.50	7.50	207.0	13.8	172.50	11.50
SUBTOTAL	28	18.31	220.0	0.0	220.0	39.0	259.0	12.01	14.14	5588.0	379.3	305.16	20.71
TOTAL	28	18.31	220.0	0.0	220.0	39.0	259.0	12.01	14.14	5588.0	379.3	305.16	20.71

SCHOOL - 44 BUSINESS/PUBLIC ADMIN				DEPARTMENT - 476 MARKETING									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	10	8.11	87.0	0.0	87.0	24.0	111.0	10.73	13.69	2507.0	169.1	309.12	20.85
PART TIME	4	1.40	24.0	0.0	24.0	0.0	24.0	17.14	17.14	908.0	60.5	648.57	43.24
SUBTOTAL	14	9.51	111.0	0.0	111.0	24.0	135.0	11.67	14.20	3415.0	229.6	359.10	24.15
OTHER	1	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	90.0	6.0	0.00	0.00
TOTAL	15	9.51	114.0	0.0	114.0	24.0	138.0	11.99	14.51	3505.0	235.6	368.56	24.78
SALARY RANGE TITLE													
PROFESSOR/LECT D	3	1.92	21.0	0.0	21.0	6.0	27.0	10.97	14.10	686.0	45.7	358.22	23.88
ASSOC PROF/LECT C	2	2.00	15.0	0.0	15.0	9.0	24.0	7.50	12.01	510.0	34.0	255.13	17.01
ASST PROF/LECT B	3	3.00	27.0	0.0	27.0	9.0	36.0	9.01	12.01	810.0	54.2	270.27	18.08
INSTRUCTOR/LECT A	4	2.40	45.0	0.0	45.0	0.0	45.0	18.76	18.76	1341.0	91.2	558.98	37.99
TCHNG ASSOCIATE	2	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	153.0	10.2	765.00	51.00
SUBTOTAL	14	9.51	114.0	0.0	114.0	24.0	138.0	11.99	14.51	3500.0	235.3	368.03	24.74
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	5.0	0.3	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	5.0	0.3	0.00	0.00
TOTAL	15	9.51	114.0	0.0	114.0	24.0	138.0	11.99	14.51	3505.0	235.6	368.56	24.78

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.41	57.0	0.3	63.3	9.0	72.3	11.69	13.36	2409.0	179.3	445.04	33.12
PART TIME	5	1.80	42.0	0.0	42.0	0.0	42.0	23.33	23.33	1431.0	103.4	795.00	57.44
SUBTOTAL	12	7.21	99.0	0.3	105.3	9.0	114.3	14.60	15.85	3840.0	282.7	532.37	39.19
OTHER	1	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	93.0	7.8	0.00	0.00
TOTAL	13	7.21	102.0	0.3	108.3	9.0	117.3	15.01	16.26	3933.0	290.5	545.27	40.27
SALARY RANGE TITLE													
PROFESSOR/LECT D	3	1.75	21.0	0.3	21.3	0.0	21.3	12.17	12.17	522.0	43.0	298.29	24.54
ASSOC PROF/LECT C	1	1.00	9.0	0.0	9.0	3.0	12.0	9.01	12.01	318.0	23.1	318.32	23.07
ASST PROF/LECT B	1	0.67	9.0	0.0	9.0	3.0	12.0	13.51	18.02	348.0	26.2	522.52	39.26
INSTRUCTOR/LECT A	6	2.60	48.0	0.0	51.0	3.0	54.0	19.62	20.78	2031.0	145.4	781.45	55.93
TCHNG ASSOCIATE	1	1.00	9.0	0.0	12.0	0.0	12.0	12.01	12.01	525.0	37.6	525.53	37.64
SUBTOTAL	12	7.01	96.0	0.3	102.3	9.0	111.3	14.59	15.87	3744.0	275.1	533.87	39.23
ADMINISTRATOR	1	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	189.0	15.4	945.00	76.75
SUBTOTAL	1	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	189.0	15.4	945.00	76.75
TOTAL	13	7.21	102.0	0.3	108.3	9.0	117.3	15.01	16.26	3933.0	290.5	545.27	40.27

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	72	61.54	617.0	4.0	630.0	147.0	777.0	10.24	12.63	18154.5	1259.0	294.98	20.46
PART TIME	37	14.15	239.0	8.7	247.7	6.0	253.7	17.51	17.93	8184.0	559.9	578.50	39.57
SUBTOTAL	109	75.69	856.0	12.7	877.7	153.0	1030.7	11.60	13.62	26338.5	1818.9	347.97	24.03
OTHER	28	0.00	131.0	0.0	131.0	15.0	146.0	0.00	0.00	3472.0	236.4	0.00	0.00
TOTAL	137	75.69	987.0	12.7	1008.7	168.0	1176.7	13.33	15.55	29810.5	2055.2	393.84	27.15

SALARY RANGE TITLE

PROFESSOR/LECT D	29	18.58	191.0	1.3	192.3	69.0	261.3	10.35	14.07	5205.5	364.0	280.23	19.60
ASSOC PROF/LECT C	18	17.16	165.0	0.0	165.0	51.0	216.0	9.61	12.59	4721.0	326.8	275.08	19.04
ASST PROF/LECT B	17	16.33	157.0	0.0	160.0	45.0	205.0	9.80	12.55	4881.0	334.3	298.92	20.47
INSTRUCTOR/LECT A	64	20.23	429.0	11.4	443.4	3.0	446.4	21.92	22.07	13480.0	923.1	666.50	45.64
TCHNG ASSOCIATE	7	3.20	39.0	0.0	42.0	0.0	42.0	13.13	13.13	1329.0	91.4	415.44	28.57
SUBTOTAL	135	75.49	981.0	12.7	1002.7	168.0	1170.7	13.28	15.51	29616.5	2039.6	392.32	27.02
ADMINISTRATOR	2	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	194.0	15.7	970.00	78.40
SUBTOTAL	2	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	194.0	15.7	970.00	78.40
TOTAL	137	75.69	987.0	12.7	1008.7	168.0	1176.7	13.33	15.55	29810.5	2055.2	393.84	27.15

SCHOOL - 47 HUMANITIES				DEPARTMENT - 136 ART									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	12.00	84.0	11.1	98.1	52.0	150.1	8.18	12.51	1422.0	98.2	118.51	8.18
PART TIME	39	15.84	233.8	7.0	240.8	0.0	240.8	15.20	15.20	4795.0	321.0	302.70	20.26
SUBTOTAL	52	27.84	317.8	18.1	338.9	52.0	390.9	12.17	14.04	6217.0	419.2	223.31	15.06
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	53	27.84	317.8	18.1	338.9	52.0	390.9	12.17	14.04	6217.0	419.2	223.31	15.06
SALARY RANGE TITLE													
PROFESSOR/LECT D	6	5.00	30.9	8.5	42.4	18.1	60.5	8.48	12.10	575.0	39.8	115.05	7.97
ASSOC PROF/LECT C	3	2.00	16.7	1.6	18.3	17.7	36.0	9.15	18.00	227.0	16.5	113.50	8.25
ASST PROF/LECT B	5	5.00	36.4	1.0	37.4	16.2	53.6	7.48	10.72	620.0	41.8	123.98	8.36
INSTRUCTOR/LECT A	39	15.84	233.8	7.0	240.8	0.0	240.8	15.20	15.20	4795.0	321.0	302.70	20.26
SUBTOTAL	53	27.84	317.8	18.1	338.9	52.0	390.9	12.17	14.04	6217.0	419.2	223.31	15.06
TOTAL	53	27.84	317.8	18.1	338.9	52.0	390.9	12.17	14.04	6217.0	419.2	223.31	15.06

SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	22	18.80	170.2	12.5	197.4	87.8	285.2	10.50	15.17	3738.0	251.7	198.83	13.39
PART TIME	33	15.26	226.8	0.0	228.3	3.0	231.3	14.96	15.15	5100.0	340.0	334.12	22.27
SUBTOTAL	55	34.06	397.0	12.5	425.7	90.8	516.5	12.50	15.16	8838.0	591.7	259.45	17.37
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	3.0	0.2	0.00	0.00
TOTAL	56	34.06	397.0	12.8	426.0	90.8	516.8	12.51	15.17	8841.0	591.9	259.54	17.38
SALARY RANGE TITLE													
PROFESSOR/LECT D	11	7.50	62.1	5.9	82.7	42.0	124.7	11.03	16.63	1398.0	94.4	186.40	12.58
ASSOC PROF/LECT C	4	3.72	41.2	3.2	44.4	12.0	56.4	11.95	15.18	604.0	40.4	162.54	10.88
ASST PROF/LECT B	5	5.00	42.5	3.4	45.9	15.8	61.7	9.18	12.34	1057.0	71.7	211.36	14.33
INSTRUCTOR/LECT A	36	17.85	251.2	0.3	253.0	21.0	274.0	14.18	15.35	5782.0	385.5	323.98	21.60
SUBTOTAL	56	34.06	397.0	12.8	426.0	90.8	516.8	12.51	15.17	8841.0	591.9	259.54	17.38
TOTAL	56	34.06	397.0	12.8	426.0	90.8	516.8	12.51	15.17	8841.0	591.9	259.54	17.38

SCHOOL - 47 HUMANITIES				DEPARTMENT - 254 ENGLISH									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	43	35.43	430.0	5.6	453.6	105.0	558.6	12.80	15.77	10436.0	704.1	294.58	19.87
PART TIME	15	6.00	90.0	0.0	102.0	0.0	102.0	17.00	17.00	2139.0	142.6	356.50	23.77
SUBTOTAL	58	41.43	520.0	5.6	555.6	105.0	660.6	13.41	15.95	12575.0	846.7	303.55	20.44
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	59	41.43	520.0	5.6	555.6	105.0	660.6	13.41	15.95	12575.0	846.7	303.55	20.44
SALARY RANGE TITLE													
PROFESSOR/LECT D	11	6.25	45.0	3.6	51.6	60.0	111.6	8.26	17.86	1346.0	93.7	215.36	14.99
ASSOC PROF/LECT C	5	3.75	39.0	0.0	42.0	15.0	57.0	11.20	15.20	759.0	53.3	202.45	14.22
ASST PROF/LECT B	8	8.00	66.0	2.0	68.0	30.0	98.0	8.50	12.25	1428.0	96.7	178.57	12.09
INSTRUCTOR/LECT A	35	23.43	370.0	0.0	394.0	0.0	394.0	16.82	16.82	9042.0	603.1	385.90	25.74
SUBTOTAL	59	41.43	520.0	5.6	555.6	105.0	660.6	13.41	15.95	12575.0	846.7	303.55	20.44
TOTAL	59	41.43	520.0	5.6	555.6	105.0	660.6	13.41	15.95	12575.0	846.7	303.55	20.44

SCHOOL - 47 HUMANITIES				DEPARTMENT - 281 FOREIGN LANGUAGES AND LITERATURE									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	14.96	200.2	5.8	209.0	7.0	216.0	13.98	14.94	3778.5	254.2	252.66	16.99
PART TIME	18	6.97	100.0	0.0	100.0	0.0	100.0	14.35	14.35	1827.0	122.1	262.16	17.51
SUBTOTAL	34	21.92	300.2	5.8	309.0	7.0	316.0	14.09	14.76	5605.5	376.2	255.68	17.16
OTHER	1	0.00	7.6	0.0	7.6	0.0	7.6	0.00	0.00	65.0	4.3	0.00	0.00
TOTAL	35	21.92	307.8	5.8	316.6	7.0	323.6	14.44	15.10	5670.5	380.5	258.64	17.36
SALARY RANGE TITLE													
PROFESSOR/LECT D	10	7.45	110.2	5.5	118.7	0.0	118.7	15.92	16.93	1993.5	134.9	267.44	18.10
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	174.0	11.7	174.00	11.65
ASST PROF/LECT B	2	2.00	20.6	0.0	20.6	3.0	23.6	10.30	11.80	392.0	26.2	196.00	13.09
INSTRUCTOR/LECT A	22	11.47	165.0	0.3	165.3	4.0	169.3	14.41	14.76	3111.0	207.8	271.23	18.12
SUBTOTAL	35	21.92	307.8	5.8	316.6	7.0	323.6	14.44	15.10	5670.5	380.5	258.64	17.36
TOTAL	35	21.92	307.8	5.8	316.6	7.0	323.6	14.44	15.10	5670.5	380.5	258.64	17.36

SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	2.88	11.5	0.0	11.5	8.0	19.5	3.99	5.20	580.5	38.7	201.35	13.42
PART TIME	7	1.87	32.0	0.5	34.0	0.0	34.0	18.15	18.15	1988.0	132.5	61.40	70.76
SUBTOTAL	13	4.76	43.5	0.5	45.5	8.0	53.5	9.57	10.30	2568.5	171.2	540.05	36.00
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	14	4.76	43.5	0.5	45.5	8.0	53.5	9.57	10.30	2568.5	171.2	540.05	36.00
SALARY RANGE TITLE													
PROFESSOR/LECT D	2	0.71	0.0	0.0	0.0	4.5	4.5	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	11	4.05	43.5	0.5	45.5	3.5	49.0	11.25	12.11	2568.5	171.2	634.98	42.33
SUBTOTAL	13	4.76	43.5	0.5	45.5	8.0	53.5	9.57	10.30	2568.5	171.2	540.05	36.00
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	14	4.76	43.5	0.5	45.5	8.0	53.5	9.57	10.30	2568.5	171.2	540.05	36.00

SCHOOL - 47 HUMANITIES				DEPARTMENT - 498 MUSIC									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.99	67.2	13.3	80.5	12.3	92.8	11.52	13.28	1388.5	92.6	198.73	13.25
PART TIME	18	7.10	77.3	18.9	99.2	0.6	99.8	13.98	14.06	3682.0	245.6	518.81	34.61
SUBTOTAL	26	14.08	144.5	32.2	179.7	12.9	192.6	12.76	13.68	5070.5	338.2	360.02	24.01
TOTAL	26	14.08	144.5	32.2	179.7	12.9	192.6	12.76	13.68	5070.5	338.2	360.02	24.01
SALARY RANGE TITLE													
PROFESSOR/LECT D	3	2.50	24.0	3.2	27.2	3.0	30.2	10.88	12.08	744.0	49.7	297.72	19.89
ASSOC PROF/LECT C	2	0.99	11.4	3.7	15.1	0.0	15.1	15.28	15.28	115.5	7.7	116.90	7.80
ASST PROF/LECT B	3	3.00	26.0	3.2	29.2	9.0	38.2	9.73	12.73	685.0	45.7	228.26	15.22
INSTRUCTOR/LECT A	18	7.60	83.1	22.1	108.2	0.9	109.1	14.24	14.36	3526.0	235.1	464.19	30.95
SUBTOTAL	26	14.08	144.5	32.2	179.7	12.9	192.6	12.76	13.68	5070.5	338.2	360.02	24.01
TOTAL	26	14.08	144.5	32.2	179.7	12.9	192.6	12.76	13.68	5070.5	338.2	360.02	24.01

SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	8.65	87.0	1.3	88.3	33.0	121.3	10.21	14.02	1905.0	127.1	220.26	14.69
PART TIME	15	9.60	135.0	0.0	135.0	0.0	135.0	14.06	14.06	2991.0	199.4	311.56	20.77
SUBTOTAL	26	18.25	222.0	1.3	223.3	33.0	256.3	12.24	14.04	4896.0	326.5	268.29	17.89
TOTAL	26	18.25	222.0	1.3	223.3	33.0	256.3	12.24	14.04	4896.0	326.5	268.29	17.89
SALARY RANGE TITLE													
PROFESSOR/LECT D	3	1.25	12.0	0.3	12.3	15.0	27.3	9.85	21.86	216.0	14.4	172.94	11.53
ASSOC PROF/LECT C	1	1.00	6.0	0.0	6.0	6.0	12.0	6.00	12.00	99.0	6.6	99.00	6.60
ASST PROF/LECT B	3	3.00	24.0	1.0	25.0	12.0	37.0	8.33	12.33	504.0	33.6	168.00	11.20
INSTRUCTOR/LECT A	19	13.00	180.0	0.0	180.0	0.0	180.0	13.85	13.85	4077.0	271.9	313.62	20.91
SUBTOTAL	26	18.25	222.0	1.3	223.3	33.0	256.3	12.24	14.04	4896.0	326.5	268.29	17.89
TOTAL	26	18.25	222.0	1.3	223.3	33.0	256.3	12.24	14.04	4896.0	326.5	268.29	17.89

SCHOOL - 47 HUMANITIES				DEPARTMENT - 711 THEATRE AND DANCE									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.25	34.2	1.0	35.2	9.0	44.2	8.28	10.39	310.1	21.1	72.91	4.96
PART TIME	10	4.51	63.1	0.0	63.3	0.0	63.3	14.05	14.05	871.0	58.1	193.34	12.89
SUBTOTAL	15	8.76	97.3	1.0	98.5	9.0	107.5	11.25	12.27	1181.1	79.2	134.86	9.04
TOTAL	15	8.76	97.3	1.0	98.5	9.0	107.5	11.25	12.27	1181.1	79.2	134.86	9.04
SALARY RANGE TITLE													
PROFESSOR/LECT D	3	1.75	23.4	1.0	24.4	0.0	24.4	13.93	13.93	217.4	14.9	124.09	8.50
ASSOC PROF/LECT C	1	1.00	2.4	0.0	2.4	0.0	2.4	2.40	2.40	68.5	4.6	68.50	4.57
ASST PROF/LECT B	2	2.00	15.0	0.0	15.0	9.0	24.0	7.50	11.99	131.6	8.8	65.77	4.40
INSTRUCTOR/LECT A	9	4.01	56.5	0.0	56.7	0.0	56.7	14.16	14.16	763.6	50.9	190.66	12.71
SUBTOTAL	15	8.76	97.3	1.0	98.5	9.0	107.5	11.25	12.27	1181.1	79.2	134.86	9.04
TOTAL	15	8.76	97.3	1.0	98.5	9.0	107.5	11.25	12.27	1181.1	79.2	134.86	9.04

SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	124	103.95	1084.3	50.6	1173.6	314.1	1487.7	11.29	14.34	23558.6	1587.5	226.63	15.27
PART TIME	155	67.15	958.0	26.4	1002.6	3.6	1006.2	14.93	14.98	23393.0	1561.3	348.37	23.25
SUBTOTAL	279	171.10	2042.3	77.0	2176.2	317.7	2493.9	12.72	14.59	46951.6	3148.8	274.41	18.40
OTHER	5	0.00	7.6	0.3	7.9	0.0	7.9	0.00	0.00	68.0	4.5	0.00	0.00
TOTAL	284	171.10	2049.9	77.3	2184.1	317.7	2501.8	12.76	14.64	47019.6	3153.3	274.80	18.43

SALARY RANGE TITLE

PROFESSOR/LECT D	49	32.41	307.6	28.0	359.3	142.6	501.9	11.09	15.58	6489.9	441.8	200.23	13.63
ASSOC PROF/LECT C	17	13.45	128.7	8.5	140.2	50.7	190.9	10.42	14.19	2047.0	140.8	152.16	10.46
ASST PROF/LECT B	28	28.00	230.5	10.6	241.1	95.0	336.1	8.61	12.00	4817.6	324.4	172.05	11.59
INSTRUCTOR/LECT A	189	97.24	1383.1	30.2	1443.5	29.4	1472.9	14.85	15.15	33665.1	2246.4	346.22	23.10
SUBTOTAL	283	171.10	2049.9	77.3	2184.1	317.7	2501.8	12.76	14.64	47019.6	3153.3	274.80	18.43
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	284	171.10	2049.9	77.3	2184.1	317.7	2501.8	12.76	14.64	47019.6	3153.3	274.80	18.43

SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	16.00	119.5	27.3	146.8	39.0	185.8	9.18	11.61	2491.0	199.9	155.72	12.50
PART TIME	40	12.63	106.9	86.6	193.5	0.0	193.5	15.32	15.32	2600.0	205.9	205.81	16.30
SUBTOTAL	57	28.63	226.4	113.9	340.3	39.0	379.3	11.89	13.25	5091.0	405.8	177.82	14.17
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	58	28.63	226.4	113.9	340.3	39.0	379.3	11.89	13.25	5091.0	405.8	177.82	14.17
SALARY RANGE TITLE													
PROFESSOR/LECT D	5	3.75	28.0	6.3	34.3	9.0	43.3	9.15	11.55	624.0	45.7	166.44	12.19
ASSOC PROF/LECT C	6	5.75	36.6	12.0	48.6	9.0	57.6	8.45	10.02	818.0	64.1	142.26	11.14
ASST PROF/LECT B	6	6.00	42.9	9.0	51.9	21.0	72.9	8.66	12.16	830.0	68.5	138.43	11.42
INSTRUCTOR/LECT A	40	13.14	118.9	86.6	205.5	0.0	205.5	15.65	15.65	2819.0	227.6	214.62	17.33
SUBTOTAL	57	28.63	226.4	113.9	340.3	39.0	379.3	11.89	13.25	5091.0	405.8	177.82	14.17
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	58	28.63	226.4	113.9	340.3	39.0	379.3	11.89	13.25	5091.0	405.8	177.82	14.17

SCHOOL - 50 EDUCATION				DEPARTMENT - 245 TEACHER PREPARATION									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	10.77	119.3	21.1	140.4	20.0	160.4	13.04	14.89	1560.0	121.7	144.85	11.30
PART TIME	10	2.43	26.5	4.5	31.0	0.0	31.0	12.74	12.74	276.0	22.1	113.39	9.08
SUBTOTAL	22	13.20	145.8	25.6	171.4	20.0	191.4	12.98	14.50	1836.0	143.8	139.05	10.89
OTHER	2	0.00	1.5	0.0	1.5	0.0	1.5	0.00	0.00	12.0	1.0	0.00	0.00
TOTAL	24	13.20	147.3	25.6	172.9	20.0	192.9	13.09	14.61	1848.0	144.8	139.96	10.97
SALARY RANGE TITLE													
PROFESSOR/LECT D	8	5.77	65.0	6.7	71.7	8.0	79.7	12.42	13.81	832.0	64.7	144.17	11.21
ASSOC PROF/LECT C	1	0.50	6.0	0.0	6.0	0.0	6.0	12.00	12.00	69.0	5.8	138.00	11.50
ASST PROF/LECT B	1	1.00	10.0	2.0	12.0	0.0	12.0	12.00	12.00	177.0	14.2	177.00	14.15
INSTRUCTOR/LECT A	14	5.93	66.3	16.9	83.2	12.0	95.2	14.02	16.05	770.0	60.2	129.78	10.14
SUBTOTAL	24	13.20	147.3	25.6	172.9	20.0	192.9	13.09	14.61	1848.0	144.8	139.96	10.97
TOTAL	24	13.20	147.3	25.6	172.9	20.0	192.9	13.09	14.61	1848.0	144.8	139.96	10.97

SCHOOL - 50 EDUCATION				DEPARTMENT - 701 TEACHER EDUCATION									
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	13.90	93.3	31.5	124.8	60.0	184.8	8.98	13.30	2283.0	164.8	164.27	11.86
PART TIME	77	23.39	250.0	112.8	362.8	0.0	362.8	15.51	15.51	6740.0	460.7	288.22	19.70
SUBTOTAL	95	37.28	343.3	144.3	487.6	60.0	547.6	13.08	14.69	9023.0	625.5	242.01	16.78
OTHER	2	0.00	0.0	0.0	0.0	6.0	6.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	97	37.28	343.3	144.3	487.6	66.0	553.6	13.08	14.85	9023.0	625.5	242.01	16.78
SALARY RANGE TITLE													
PROFESSOR/LECT D	10	7.25	69.0	26.0	95.0	3.0	98.0	13.11	13.52	1719.0	122.5	237.20	16.90
ASSOC PROF/LECT C	2	0.00	0.0	0.0	0.0	18.0	18.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	7	6.00	30.3	5.5	35.8	36.0	71.8	5.97	11.96	726.0	53.2	120.98	8.86
INSTRUCTOR/LECT A	78	24.04	244.0	112.8	356.8	9.0	365.8	14.85	15.22	6578.0	449.9	273.68	18.72
SUBTOTAL	97	37.28	343.3	144.3	487.6	66.0	553.6	13.08	14.85	9023.0	625.5	242.01	16.78
TOTAL	97	37.28	343.3	144.3	487.6	66.0	553.6	13.08	14.85	9023.0	625.5	242.01	16.78

SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	47	40.67	332.1	79.9	412.0	119.0	531.0	10.13	13.06	6334.0	486.4	155.76	11.96
PART TIME	127	38.45	383.4	203.9	587.3	0.0	587.3	15.27	15.27	9616.0	688.7	250.08	17.91
SUBTOTAL	174	79.12	715.5	283.8	999.3	119.0	1118.3	12.63	14.13	15950.0	1175.1	201.60	14.85
OTHER	5	0.00	1.5	0.0	1.5	6.0	7.5	0.00	0.00	12.0	1.0	0.00	0.00
TOTAL	179	79.12	717.0	283.8	1000.8	125.0	1125.8	12.65	14.23	15962.0	1176.1	201.75	14.87

SALARY RANGE TITLE

PROFESSOR/LECT D	23	16.77	162.0	39.0	201.0	20.0	221.0	11.99	13.18	3175.0	232.9	189.36	13.89
ASSOC PROF/LECT C	9	6.25	42.6	12.0	54.6	27.0	81.6	8.74	13.06	887.0	69.8	141.92	11.17
ASST PROF/LECT B	14	13.00	83.2	16.5	99.7	57.0	156.7	7.67	12.06	1733.0	135.8	133.34	10.45
INSTRUCTOR/LECT A	132	43.10	429.2	216.3	645.5	21.0	666.5	14.98	15.46	10167.0	737.6	235.88	17.11
SUBTOTAL	178	79.12	717.0	283.8	1000.8	125.0	1125.8	12.65	14.23	15962.0	1176.1	201.75	14.87
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	179	79.12	717.0	283.8	1000.8	125.0	1125.8	12.65	14.23	15962.0	1176.1	201.75	14.87

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	21	17.54	162.0	38.8	211.8	48.6	260.4	12.08	14.85	6164.0	414.0	351.53	23.61
PART TIME	35	12.28	178.6	1.6	180.2	3.0	183.2	14.67	14.91	3446.0	230.9	280.55	18.79
SUBTOTAL	56	29.82	340.6	40.4	392.0	51.6	443.6	13.15	14.88	9610.0	644.8	322.29	21.63
OTHER	2	0.00	2.0	0.5	2.5	0.0	2.5	0.00	0.00	22.0	1.5	0.00	0.00
TOTAL	58	29.82	342.6	40.9	394.5	51.6	446.1	13.23	14.96	9632.0	646.4	323.03	21.68
SALARY RANGE TITLE													
PROFESSOR/LECT D	10	7.53	76.0	25.1	102.1	6.0	108.1	13.57	14.37	1375.0	93.8	182.72	12.47
ASSOC PROF/LECT C	5	2.18	19.0	4.4	23.4	13.3	36.7	10.73	16.83	328.0	22.6	150.46	10.38
ASST PROF/LECT B	11	8.41	79.0	11.4	100.4	21.3	121.7	11.94	14.47	4971.0	332.2	591.15	39.51
INSTRUCTOR/LECT A	11	7.17	102.6	0.0	102.6	7.0	109.6	14.32	15.29	2119.0	141.7	295.70	19.78
TCHNG ASSOCIATE	21	4.54	66.0	0.0	66.0	4.0	70.0	14.54	15.43	839.0	56.0	184.88	12.33
SUBTOTAL	58	29.82	342.6	40.9	394.5	51.6	446.1	13.23	14.96	9632.0	646.4	323.03	21.68
TOTAL	58	29.82	342.6	40.9	394.5	51.6	446.1	13.23	14.96	9632.0	646.4	323.03	21.68

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	12.95	124.8	9.6	144.5	20.3	164.8	11.16	12.73	4491.7	300.2	346.93	23.19
PART TIME	9	5.79	85.0	0.0	85.0	0.0	85.0	14.68	14.68	1507.0	100.5	260.32	17.36
SUBTOTAL	24	18.74	209.8	9.6	229.5	20.3	249.8	12.25	13.33	5998.7	400.7	320.17	21.39
OTHER	1	0.00	6.0	0.0	6.0	0.0	6.0	0.00	0.00	110.0	7.3	0.00	0.00
TOTAL	25	18.74	215.8	9.6	235.5	20.3	255.8	12.57	13.65	6108.7	408.0	326.04	21.78
SALARY RANGE TITLE													
PROFESSOR/LECT D	7	5.61	56.3	1.3	60.6	9.0	69.6	10.80	12.40	2445.7	163.2	435.72	29.07
ASSOC PROF/LECT C	4	3.79	30.5	5.7	42.3	6.0	48.3	11.16	12.75	816.0	54.9	215.36	14.48
ASST PROF/LECT B	5	3.68	40.0	2.6	43.6	5.3	48.9	11.85	13.30	1243.0	83.1	337.96	22.58
INSTRUCTOR/LECT A	8	4.86	77.0	0.0	77.0	0.0	77.0	15.85	15.85	1423.0	94.9	292.98	19.53
TCHNG ASSOCIATE	1	0.80	12.0	0.0	12.0	0.0	12.0	15.02	15.02	181.0	12.1	226.53	15.11
SUBTOTAL	25	18.74	215.8	9.6	235.5	20.3	255.8	12.57	13.65	6108.7	408.0	326.04	21.78
TOTAL	25	18.74	215.8	9.6	235.5	20.3	255.8	12.57	13.65	6108.7	408.0	326.04	21.78

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	10.29	109.3	6.5	119.8	11.5	131.3	11.64	12.76	3672.0	252.5	356.71	24.53
PART TIME	19	10.32	144.7	10.7	156.4	4.4	160.8	15.16	15.59	5762.0	399.3	558.55	38.70
SUBTOTAL	30	20.61	254.0	17.2	276.2	15.9	292.1	13.40	14.17	9434.0	651.8	457.74	31.62
OTHER	3	0.00	16.0	0.0	28.0	0.0	28.0	0.00	0.00	406.0	27.1	0.00	0.00
TOTAL	33	20.61	270.0	17.2	304.2	15.9	320.1	14.76	15.53	9840.0	678.9	477.44	32.94
SALARY RANGE TITLE													
PROFESSOR/LECT D	6	4.47	40.6	2.3	42.9	2.4	45.3	9.61	10.14	946.0	63.4	211.82	14.20
ASSOC PROF/LECT C	3	2.00	18.0	1.7	34.7	1.5	36.2	17.37	18.12	589.0	44.5	294.79	22.26
ASST PROF/LECT B	7	5.95	70.3	3.2	74.5	12.0	86.5	12.53	14.55	2772.0	187.1	466.20	31.47
INSTRUCTOR/LECT A	11	5.81	101.0	10.0	112.0	0.0	112.0	19.29	19.29	3766.0	262.7	648.75	45.26
TCHNG ASSOCIATE	6	2.40	40.1	0.0	40.1	0.0	40.1	16.74	16.74	1767.0	121.1	737.79	50.58
SUBTOTAL	33	20.61	270.0	17.2	304.2	15.9	320.1	14.76	15.53	9840.0	678.9	477.44	32.94
TOTAL	33	20.61	270.0	17.2	304.2	15.9	320.1	14.76	15.53	9840.0	678.9	477.44	32.94

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.46	82.0	9.2	91.3	25.0	116.3	12.24	15.59	2318.0	155.5	310.72	20.85
PART TIME	8	1.60	24.0	0.0	24.0	0.0	24.0	15.02	15.02	598.0	39.9	374.22	24.96
SUBTOTAL	17	9.06	106.0	9.2	115.3	25.0	140.3	12.73	15.49	2916.0	195.4	321.93	21.57
TOTAL	17	9.06	106.0	9.2	115.3	25.0	140.3	12.73	15.49	2916.0	195.4	321.93	21.57
SALARY RANGE TITLE													
PROFESSOR/LECT D	4	2.46	28.5	3.8	32.4	14.0	46.4	13.18	18.88	673.0	45.6	273.80	18.53
ASSOC PROF/LECT C	1	1.00	14.0	1.7	15.7	0.0	15.7	15.68	15.68	134.0	9.1	133.87	9.07
ASST PROF/LECT B	3	3.00	24.5	3.7	28.2	11.0	39.2	9.40	13.06	527.0	35.3	175.61	11.76
INSTRUCTOR/LECT A	3	1.67	25.0	0.0	25.0	0.0	25.0	15.01	15.01	1312.0	87.5	787.52	52.50
TCHNG ASSOCIATE	6	0.93	14.0	0.0	14.0	0.0	14.0	15.02	15.02	270.0	18.0	289.70	19.32
SUBTOTAL	17	9.06	106.0	9.2	115.3	25.0	140.3	12.73	15.49	2916.0	195.4	321.93	21.57
TOTAL	17	9.06	106.0	9.2	115.3	25.0	140.3	12.73	15.49	2916.0	195.4	321.93	21.57

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	10.25	105.1	6.8	112.9	28.0	140.9	11.02	13.75	2627.9	183.7	256.51	17.93
PART TIME	13	6.28	101.4	1.0	105.4	3.0	108.4	16.77	17.57	3465.6	236.7	551.50	37.67
SUBTOTAL	25	16.53	206.5	7.8	218.3	31.0	249.3	13.21	15.20	6093.5	420.4	368.66	25.43
OTHER	5	0.00	16.3	0.0	16.3	4.0	20.3	0.00	0.00	385.5	27.0	0.00	0.00
TOTAL	30	16.53	222.8	7.8	234.6	35.0	269.6	14.19	16.43	6479.0	447.4	391.98	27.07
SALARY RANGE TITLE													
PROFESSOR/LECT D	4	1.75	17.0	4.4	21.4	16.0	37.4	12.23	21.37	308.0	21.4	176.00	12.20
ASSOC PROF/LECT C	1	1.00	13.0	1.0	14.0	0.0	14.0	14.01	14.01	309.0	23.9	309.31	23.87
ASST PROF/LECT B	9	7.53	84.2	1.4	85.6	14.0	99.6	11.36	13.22	1781.3	125.6	236.47	16.67
INSTRUCTOR/LECT A	14	6.25	104.6	1.0	109.6	5.0	114.6	17.54	18.66	4037.7	273.7	646.34	43.82
TCHNG ASSOCIATE	2	0.00	4.0	0.0	4.0	0.0	4.0	0.00	0.00	43.0	2.9	0.00	0.00
SUBTOTAL	30	16.53	222.8	7.8	234.6	35.0	269.6	14.19	16.43	6479.0	447.4	391.98	27.07
TOTAL	30	16.53	222.8	7.8	234.6	35.0	269.6	14.19	16.43	6479.0	447.4	391.98	27.07

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	10.75	138.4	0.0	143.4	8.0	151.4	13.34	14.08	3857.0	257.1	358.76	23.92
PART TIME	17	8.57	95.3	0.0	95.3	0.0	95.3	11.11	11.11	2111.0	140.8	246.21	16.42
SUBTOTAL	28	19.33	233.7	0.0	238.7	8.0	246.7	12.35	12.77	5968.0	397.9	308.82	20.59
OTHER	17	0.00	106.3	0.0	106.3	43.0	149.3	0.00	0.00	3425.0	228.3	0.00	0.00
TOTAL	45	19.33	340.0	0.0	345.0	51.0	396.0	17.85	20.49	9393.0	626.3	486.05	32.41
SALARY RANGE TITLE													
PROFESSOR/LECT D	7	2.50	49.0	0.0	54.0	17.0	71.0	21.62	28.42	1693.0	112.9	677.74	45.18
ASSOC PROF/LECT C	9	2.90	76.6	0.0	76.6	24.0	100.6	26.38	34.64	2479.0	165.3	853.65	56.91
ASST PROF/LECT B	12	7.98	121.4	0.0	121.4	9.0	130.4	15.22	16.35	3206.0	213.8	401.91	26.80
INSTRUCTOR/LECT A	16	4.95	78.0	0.0	78.0	1.0	79.0	15.77	15.97	1508.0	100.6	304.89	20.33
SUBTOTAL	44	18.33	325.0	0.0	330.0	51.0	381.0	18.01	20.79	8886.0	592.5	484.91	32.33
OTHER	1	1.00	15.0	0.0	15.0	0.0	15.0	15.00	15.00	507.0	33.8	507.00	33.80
SUBTOTAL	1	1.00	15.0	0.0	15.0	0.0	15.0	15.00	15.00	507.0	33.8	507.00	33.80
TOTAL	45	19.33	340.0	0.0	345.0	51.0	396.0	17.85	20.49	9393.0	626.3	486.05	32.41

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.16	12.0	3.0	15.0	0.0	15.0	93.75	93.75	372.0	24.8	325.00	55.00
SUBTOTAL	1	0.16	12.0	3.0	15.0	0.0	15.0	93.75	93.75	372.0	24.8	325.00	55.00
OTHER	55	0.00	436.5	10.2	456.7	67.0	523.7	0.00	0.00	10606.0	709.7	0.00	0.00
TOTAL	56	0.16	448.5	13.2	471.7	67.0	538.7	48.13	66.88	10978.0	734.5	612.50	90.31
SALARY RANGE TITLE													
PROFESSOR/LECT D	13	0.00	106.0	3.6	112.6	16.0	128.6	0.00	0.00	2325.0	156.1	0.00	0.00
ASSOC PROF/LECT C	2	0.00	15.0	0.0	15.0	12.0	27.0	0.00	0.00	333.0	22.2	0.00	0.00
ASST PROF/LECT B	17	0.00	139.0	6.6	149.6	33.0	182.6	0.00	0.00	3538.0	237.3	0.00	0.00
INSTRUCTOR/LECT A	16	0.16	150.5	3.0	156.5	6.0	162.5	78.13	15.63	3955.0	263.7	718.75	47.94
TCHNG ASSOCIATE	8	0.00	38.0	0.0	38.0	0.0	38.0	0.00	0.00	827.0	55.1	0.00	0.00
SUBTOTAL	56	0.16	448.5	13.2	471.7	67.0	538.7	48.13	66.88	10978.0	734.5	612.50	90.31
TOTAL	56	0.16	448.5	13.2	471.7	67.0	538.7	48.13	66.88	10978.0	734.5	612.50	90.31

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	2	0.48	4.0	0.9	4.9	0.0	4.9	10.27	10.27	52.0	3.5	109.01	7.27
PART TIME	1	0.00	0.0	0.0	0.0	2.0	2.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	3	0.48	4.0	0.9	4.9	2.0	6.9	10.27	10.27	52.0	3.5	109.01	7.27
OTHER	1	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	198.0	13.2	0.00	0.00
TOTAL	4	0.48	7.0	0.9	7.9	2.0	9.9	16.56	16.56	250.0	16.7	524.11	34.95
SALARY RANGE TITLE													
ASSOC PROF/LECT C	1	0.20	4.0	0.9	4.9	0.0	4.9	24.02	24.02	52.0	3.5	254.90	17.01
ASST PROF/LECT B	1	0.27	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	2	0.00	3.0	0.0	3.0	2.0	5.0	0.00	0.00	198.0	13.2	0.00	0.00
SUBTOTAL	4	0.48	7.0	0.9	7.9	2.0	9.9	16.56	16.56	250.0	16.7	524.11	34.95
TOTAL	4	0.48	7.0	0.9	7.9	2.0	9.9	16.56	16.56	250.0	16.7	524.11	34.95

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	20	19.50	213.0	5.3	221.3	43.5	264.8	11.35	13.58	3079.0	206.8	157.89	10.61
PART TIME	31	14.82	220.5	0.6	221.1	8.0	229.1	14.92	15.46	1604.0	107.7	108.23	7.26
SUBTOTAL	51	34.32	433.5	5.9	442.4	51.5	493.9	12.89	14.39	4683.0	314.5	136.45	9.16
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	52	34.32	433.5	5.9	442.4	51.5	493.9	12.89	14.39	4683.0	314.5	136.45	9.16
SALARY RANGE TITLE													
PROFESSOR/LECT D	5	3.00	23.0	2.0	25.0	13.0	38.0	8.34	12.67	319.0	21.9	106.37	7.29
ASSOC PROF/LECT C	4	3.50	34.5	0.0	37.5	13.5	51.0	10.71	14.57	608.0	40.7	173.66	11.62
ASST PROF/LECT B	18	12.34	145.0	3.9	148.9	19.0	167.9	12.07	13.61	2510.0	168.9	203.45	13.69
INSTRUCTOR/LECT A	25	15.48	231.0	0.0	231.0	6.0	237.0	14.92	15.31	1246.0	83.1	80.47	5.36
SUBTOTAL	52	34.32	433.5	5.9	442.4	51.5	493.9	12.89	14.39	4683.0	314.5	136.45	9.16
TOTAL	52	34.32	433.5	5.9	442.4	51.5	493.9	12.89	14.39	4683.0	314.5	136.45	9.16

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.59	45.0	0.5	48.5	20.0	68.5	8.68	12.26	787.0	52.6	140.89	9.42
PART TIME	9	4.52	67.3	0.0	68.3	0.0	68.3	15.11	15.11	2222.3	148.2	491.77	32.80
SUBTOTAL	16	10.11	112.3	0.5	116.8	20.0	136.8	11.56	13.54	3009.3	200.8	297.80	19.87
OTHER	1	0.00	6.0	0.0	6.0	0.0	6.0	0.00	0.00	86.0	5.7	0.00	0.00
TOTAL	17	10.11	118.3	0.5	122.8	20.0	142.8	12.15	14.13	3095.3	206.6	306.31	20.44
SALARY RANGE TITLE													
PROFESSOR/LECT D	4	1.67	17.0	0.0	17.0	9.0	26.0	10.20	15.60	326.0	21.7	195.56	13.04
ASST PROF/LECT B	8	6.47	77.3	0.5	80.8	11.0	91.8	12.50	14.20	1474.3	98.5	228.01	15.23
INSTRUCTOR/LECT A	5	1.97	24.0	0.0	25.0	0.0	25.0	12.68	12.68	1295.0	86.3	656.69	43.78
SUBTOTAL	17	10.11	118.3	0.5	122.8	20.0	142.8	12.15	14.13	3095.3	206.6	306.31	20.44
TOTAL	17	10.11	118.3	0.5	122.8	20.0	142.8	12.15	14.13	3095.3	206.6	306.31	20.44

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	108	94.80	983.6	77.6	1098.4	204.9	1303.3	11.59	13.75	27048.6	1825.9	285.33	19.26
PART TIME	143	64.34	928.8	16.9	950.7	20.4	971.1	14.78	15.09	21087.9	1428.6	327.74	22.20
SUBTOTAL	251	159.14	1912.4	94.5	2049.1	225.3	2274.4	12.88	14.29	48136.5	3254.5	302.48	20.45
OTHER	86	0.00	592.1	10.7	624.8	114.0	738.8	0.00	0.00	15238.5	1019.9	0.00	0.00
TOTAL	337	159.14	2504.5	105.2	2673.9	339.3	3013.2	16.80	18.93	63375.0	4274.5	398.24	26.86
SALARY RANGE TITLE													
PROFESSOR/LECT D	60	28.98	413.4	42.5	468.0	102.4	570.4	16.15	19.69	10410.7	699.9	359.29	24.15
ASSOC PROF/LECT C	30	16.58	224.6	15.4	264.1	70.3	334.4	15.93	20.17	5648.0	386.5	340.73	23.32
ASST PROF/LECT B	91	55.62	780.7	33.3	833.0	135.6	968.6	14.98	17.41	22022.6	1481.7	395.95	26.64
INSTRUCTOR/LECT A	111	48.30	896.7	14.0	919.7	27.0	946.7	19.04	19.60	20859.7	1407.4	431.85	29.14
TCHNG ASSOCIATE	44	8.66	174.1	0.0	174.1	4.0	178.1	20.09	20.56	3927.0	265.2	453.25	30.61
SUBTOTAL	336	158.14	2489.5	105.2	2658.9	339.3	2998.2	16.81	18.96	62868.0	4240.7	397.55	26.82
OTHER	1	1.00	15.0	0.0	15.0	0.0	15.0	15.00	15.00	507.0	33.8	507.00	33.80
SUBTOTAL	1	1.00	15.0	0.0	15.0	0.0	15.0	15.00	15.00	507.0	33.8	507.00	33.80
TOTAL	337	159.14	2504.5	105.2	2673.9	339.3	3013.2	16.80	18.93	63375.0	4274.5	398.24	26.86

SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	3.55	30.0	0.0	30.0	3.0	33.0	8.46	8.46	585.0	39.1	164.93	11.01
PART TIME	6	1.73	31.0	0.0	31.0	0.0	31.0	17.90	17.90	598.0	39.9	345.27	23.05
SUBTOTAL	12	5.28	61.0	0.0	61.0	3.0	64.0	11.56	11.56	1183.0	79.0	224.10	14.96
OTHER	28	0.00	52.0	0.0	52.0	0.0	52.0	0.00	0.00	1166.0	77.7	0.00	0.00
TOTAL	40	5.28	113.0	0.0	113.0	3.0	116.0	21.41	21.41	2349.0	156.7	444.97	29.68
SALARY RANGE TITLE													
PROFESSOR/LECT D	2	1.33	0.0	0.0	0.0	3.0	3.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	1	0.61	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	23	1.33	59.0	0.0	59.0	0.0	59.0	44.23	44.23	1401.0	93.5	50.22	70.09
TCHNG ASSOCIATE	12	2.00	52.0	0.0	52.0	0.0	52.0	26.01	26.01	844.0	56.3	422.21	28.15
SUBTOTAL	38	5.28	111.0	0.0	111.0	3.0	114.0	21.03	21.03	2245.0	149.8	425.27	28.37
ADMINISTRATOR	1	0.00	1.0	0.0	1.0	0.0	1.0	0.00	0.00	31.0	2.1	0.00	0.00
OTHER	1	0.00	1.0	0.0	1.0	0.0	1.0	0.00	0.00	73.0	4.9	0.00	0.00
SUBTOTAL	2	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	104.0	6.9	0.00	0.00
TOTAL	40	5.28	113.0	0.0	113.0	3.0	116.0	21.41	21.41	2349.0	156.7	444.97	29.68

SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	3.55	30.0	0.0	30.0	3.0	33.0	8.46	8.46	585.0	39.1	164.93	11.01
PART TIME	6	1.73	31.0	0.0	31.0	0.0	31.0	17.90	17.90	598.0	39.9	345.27	23.05
SUBTOTAL	12	5.28	61.0	0.0	61.0	3.0	64.0	11.56	11.56	1183.0	79.0	224.10	14.96
OTHER	28	0.00	52.0	0.0	52.0	0.0	52.0	0.00	0.00	1166.0	77.7	0.00	0.00
TOTAL	40	5.28	113.0	0.0	113.0	3.0	116.0	21.41	21.41	2349.0	156.7	444.97	29.68
SALARY RANGE TITLE													
PROFESSOR/LECT D	2	1.33	0.0	0.0	0.0	3.0	3.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	1	0.61	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	23	1.33	59.0	0.0	59.0	0.0	59.0	44.23	44.23	1401.0	93.5	50.22	70.09
TCHNG ASSOCIATE	12	2.00	52.0	0.0	52.0	0.0	52.0	26.01	26.01	844.0	56.3	422.21	28.15
SUBTOTAL	38	5.28	111.0	0.0	111.0	3.0	114.0	21.03	21.03	2245.0	149.8	425.27	28.37
ADMINISTRATOR	1	0.00	1.0	0.0	1.0	0.0	1.0	0.00	0.00	31.0	2.1	0.00	0.00
OTHER	1	0.00	1.0	0.0	1.0	0.0	1.0	0.00	0.00	73.0	4.9	0.00	0.00
SUBTOTAL	2	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	104.0	6.9	0.00	0.00
TOTAL	40	5.28	113.0	0.0	113.0	3.0	116.0	21.41	21.41	2349.0	156.7	444.97	29.68

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OCTOBER 30, 2024			CHANCELLOR'S OFFICE OF CALIFORNIA STATE UNIVERSITIES										
JOB APD55 PGM APD60		SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2024 SAN BERNARDINO										LAST PAGE	
FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	487	408.05	4056.0	272.3	4502.2	1068.5	5570.7	11.03	13.65	110909.2	7586.4	271.81	18.59
PART TIME	613	244.55	3279.8	337.3	3683.3	55.3	3738.6	15.06	15.29	91506.4	6232.4	374.18	25.49
SUBTOTAL	1100	652.59	7335.8	609.6	8185.5	1123.8	9309.3	12.54	14.27	202415.6	13818.7	310.17	21.18
OTHER	160	0.00	784.2	11.7	817.9	135.0	952.9	0.00	0.00	20114.6	1350.4	0.00	0.00
TOTAL	1260	652.59	8120.0	621.3	9003.4	1258.8	10262.2	13.80	15.73	222530.2	15169.1	340.99	23.24
SALARY RANGE TITLE													
PROFESSOR/LECT D	219	133.88	1424.1	153.5	1628.4	432.0	2060.4	12.16	15.39	35375.1	2432.0	264.23	18.17
ASSOC PROF/LECT C	110	79.97	788.9	53.3	904.3	248.0	1152.3	11.31	14.41	21297.0	1469.0	266.33	18.37
ASST PROF/LECT B	184	143.78	1535.2	73.5	1649.7	420.4	2070.1	11.47	14.40	43634.2	2972.1	303.49	20.67
INSTRUCTOR/LECT A	665	277.84	4052.7	341.0	4498.9	154.4	4653.3	16.19	16.75	114830.9	7794.1	413.29	28.05
TCHNG ASSOCIATE	75	15.93	296.1	0.0	299.1	4.0	303.1	18.78	19.03	6588.0	445.4	413.61	27.96
SUBTOTAL	1253	651.39	8097.0	621.3	8980.4	1258.8	10239.2	13.79	15.72	221725.2	15112.6	340.39	23.20
ADMINISTRATOR	5	0.20	7.0	0.0	7.0	0.0	7.0	35.00	35.00	225.0	17.8	125.00	88.75
OTHER	2	1.00	16.0	0.0	16.0	0.0	16.0	16.00	16.00	580.0	38.7	580.00	38.67
SUBTOTAL	7	1.20	23.0	0.0	23.0	0.0	23.0	19.17	19.17	805.0	56.4	670.83	47.02
TOTAL	1260	652.59	8120.0	621.3	9003.4	1258.8	10262.2	13.80	15.73	222530.2	15169.1	340.99	23.24