Comparing 01/29/2019 to 01/28/2020 — -1 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	7	7	6	1	17%	0	0%	0	0	1	-1	-100%	0	-	9	8	16	-8	-50%	-1	-11%
LD Transfer	2	0	3	-3	-100%	-2	-100%	11	7	12	-5	-42%	-4	-36%	0	0	0	0	-	0	-	13	7	15	-8	-53%	-6	-46%
UD Transfer	16	19	30	-11	-37%	3	19%	10	7	10	-3	-30%	-3	-30%	1	0	1	-1	-100%	-1	-100%	27	26	41	-15	-37%	-1	-4%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	79	45	62	-17	-27%	-34	-43%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	80	45	63	-18	-29%	-35	-44%
Masters	114	96	107	-11	-10%	-18	-16%	6	17	8	9	113%	11	183%	3	0	2	-2	-100%	-3	-100%	123	113	117	-4	-3%	-10	-8%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	213	161	211	-50	-24%	-52	-24%	34	38	36	2	6%	4	12%	5	0	5	-5	-100%	-5	-100%	252	199	252	-53	-21%	-53	-21%
Continue/Return																												
Freshmen	2,908	2,828	2,948	-120	-4%	-80	-3%	24	17	32	-15	-46%	-7	-29%	2	4	1	3	181%	2	100%	2,934	2,849	2,981	-132	-4%	-85	-3%
Sophomores	2,502	2,745	2,641	104	4%	243	10%	85	40	76	-36	-47%	-45	-53%	4	1	3	-2	-65%	-3	-75%	2,591	2,786	2,720	66	2%	195	8%
Juniors	4,377	4,472	4,451	21	0%	95	2%	141	117	111	6	5%	-24	-17%	18	11	12	-1	-9%	-7	-39%	4,536	4,600	4,574	26	1%	64	1%
Seniors	5,667	5,791	5,880	-89	-2%	124	2%	256	255	199	56	28%	-1	0%	15	17	10	7	71%	2	13%	5,938	6,063	6,088	-25	0%	125	2%
PostBac	16	18	16	2	11%	2	13%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	19	22	18	4	21%	3	16%
PostBac Cr	270	296	320	-24	-7%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	272	296	320	-24	-8%	24	9%
Masters	1,394	1,475	1,373	102	7%	81	6%	117	91	94	-3	-4%	-26	-22%	18	12	12	0	-1%	-6	-33%	1,529	1,578	1,480	98	7%	49	3%
Doctoral	66	47	64	-17	-27%	-19	-29%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	67	49	64	-15	-24%	-18	-27%
Return fr Absence	9	8	9	-1	-11%	-1	-11%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	9	9	10	-1	-10%	0	0%
Transitory	236	195	238	-43	-18%	-41	-17%	24	25	44	-19	-43%	1	4%	13	13	10	3	30%	0	0%	273	233	292	-59	-20%	-40	-15%
Total	17,445	17,875	17,940	-65	0%	430	2%	651	552	559	-7	-1%	-99	-15%	72	58	49	9	18%	-14	-19%	18,168	18,485	18,547	-62	0%	317	2%
Total Headcount	17,658	18,036	18,151	-115	-1%	378	2%	685	590	595	-5	-1%	-95	-14%	77	58	54	4	7%	-19	-25%	18,420	18,684	18,799	-115	-1%	264	1%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	6.07	6.33	5.62	0.71	13%	0.26	4%	0.00	0.00	0.86	-0.86	-100%	0	-	7.94	7.40	14.58	-7.18	-49%	-0.54	-7%
Freshmen	2,745.20	2,708.33	2,654.77	53.56	2%	-36.87	-1%	22.80	16.74	30.32	-13.58	-45%	-6.06	-27%	2.26	3.67	1.23	2.44	199%	1	62%	2,770.26	2,728.74	2,686.31	42.43	2%	-41.52	-1%
Sophomores	2,299.60	2,572.13	2,378.81	193.32	8%	272.53	12%	94.53	47.80	80.85	-33.05	-41%	-46.73	-49%	4.27	1.13	2.46	-1.33	-54%	-3	-74%	2,398.40	2,621.06	2,462.11	158.95	6%	222.66	9%
Juniors	4.082.40	4.188.63	4.028.36	160.27	4%	106.23	3%	147.40	130.00	110.29	19.71	18%	-17.40	-12%	18.60	10.73	11.30	-0.57	-5%	-8	-42%	4.248.40	4.329.36	4.149.96	179.40	4%	80.96	2%
Seniors	5,069.80	5,264.97	5,298.11	-33.14	-1%	195.17	4%	254.00	253.13	187.25	65.88	35%	-0.87	0%	14.67	16.33	8.59	7.74	90%	2	11%	5,338.47	5,534.43	5,493.96	40.47	1%	195.96	4%
PostBac	9.27	13.20	14.57	-1.37	-9%	3.93	42%	2.93	3.93	1.80	2.13	118%	1.00	34%	0.00	0.00	0.00	0.00	-	0	-	12.20	17.13	16.37	0.76	5%	4.93	40%
PostBac Cr	331.14	345.73	343.60	2.13	1%	14.59	4%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	333.67	345.73	344.89	0.84	0%	12.06	4%
Masters	1,197.58	1,272.58	1,332.64	-60.06	-5%	75.00	6%	90.08	85.42	95.79	-10.37	-11%	-4.66	-5%	15.67	9.42	12.16	-2.74	-23%	-6	-40%	1,303.33	1,367.42	1,440.59	-73.17	-5%	64.09	5%
Doctoral	37.67	28.33	57.83	-29.50	-51%	-9.34	-25%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.67	31.25	57.83	-26.58	-46%	-7.42	-19%
Return fr Absence	6.60	5.93	8.10	-2.17	-27%	-0.67	-10%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.60	6.73	9.03	-2.30	-25%	0.13	2%
Transitory	73.33	51.60	214.25	-162.65	-76%	-21.73	-30%	20.73	23.80	41.38	-17.58	-42%	3.07	15%	9.40	11.27	8.63	2.64	31%	2	20%	103.46	86.67	264.25	-177.58	-67%	-16.79	-16%
Total FTES	15,854.46	16,452.50	16,339.14	113.36	1%	598.04	4%	639.54	570.87	554.04	16.83	3%	-68.67	-11%	67.40	52.55	46.71	5.84	13%	-15	-22%	16,561.40	17,075.92	16,939.89	136.03	1%	514.52	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	13.01	13.56	14.05	-0.48	-3%	0.56	4.3%	-	-	12.94	-	-	-	-	13.22	13.88	13.67	0.20	1%	0.66	5.0%
Freshmen	13.54	13.80	13.50	0.30	2%	0.26	1.9%	13.53	14.09	13.98	0.11	1%	0.56	4.1%	13.56	14.08	12.94	1.13	9%	0.51	3.8%	13.54	13.80	13.51	0.29	2%	0.26	1.9%
Sophomores	13.75	14.04	13.50	0.54	4%	0.29	2.1%	14.94	15.22	13.93	1.29	9%	0.28	1.9%	15.60	15.00	12.94	2.06	16%	-0.60	-3.8%	13.80	14.07	13.52	0.55	4%	0.27	1.9%
Juniors	13.92	13.97	13.50	0.47	3%	0.05	0.3%	14.77	15.73	14.00	1.73	12%	0.95	6.5%	14.54	13.50	12.94	0.56	4%	-1.04	-7.2%	13.95	14.02	13.51	0.50	4%	0.06	0.4%
Seniors	13.41	13.62	13.50	0.12	1%	0.21	1.6%	14.70	14.92	13.95	0.97	7%	0.22	1.5%	13.39	14.41	12.94	1.47	11%	1.02	7.6%	13.47	13.68	13.52	0.16	1%	0.21	1.6%
PostBac	7.61	9.42	13.50	-4.08	-30%	1.82	23.9%	14.65	14.74	13.89	0.85	6%	0.09	0.6%	4.05	-	-	-	-	-	-	8.03	9.93	13.52	-3.59	-27%	1.90	23.7%
PostBac Cr	14.21	15.18	13.50	1.68	12%	0.97	6.8%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.20	15.18	13.50	1.67	12%	0.98	6.9%
Masters	9.52	9.71	10.80	-1.09	-10%	0.19	2.0%	8.79	9.49	11.22	-1.72	-15%	0.70	8.0%	8.95	9.42	10.35	-0.93	-9%	0.47	5.2%	9.46	9.70	10.83	-1.13	-10%	0.23	2.5%
Doctoral	6.85	7.23	10.80	-3.57	-33%	0.38	5.6%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.93	7.65	10.80	-3.15	-29%	0.73	10.5%
Total	13.26	13.47	13.27	0.19	1%	0.21	1.6%	13.61	14.06	13.48	0.58	4%	0.46	3.4%	12.52	13.10	12.27	0.83	7%	0.58	4.7%	13.27	13.48	13.28	0.21	2%	0.22	1.6%
FTES College of Disc																												
A&L	3,547.65	3,757.10				209.45	6%	97.40	79.52				-17.88	-18%	17.73	15.00				-2.73	-15%	3,662.78	3,851.62				188.84	5%
BPA	2,125.97	2,166.40				40.43	2%	299.77	280.20				-19.57	-7%	14.93	11.87				-3.06	-20%	2,440.67	2,458.47				17.80	1%
Educ	912.00	995.42				83.42	9%	21.87	15.45				-6.42	-29%	5.13	0.67				-4.46	-87%	939.00	1.011.54				72.54	8%
NSci	4,525.15	4,657.02				131.87	3%	140.75	122.63				-18.12	-13%	13.53	8.15				-5.38	-40%	4,679.43	4,787.80				108.37	2%
SBS	4,694.15	4,814.12				119.97	3%	79.50	73.07				-6.43	-8%	16.07	16.87				0.80	5%	4,789.72	4,904.06				114.34	2%
UNV	49.53	62.47				12.94	26%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.80	62.47				12.67	25%
Total	15,854.45	16,452.53				598.08	4%	639.56	570.87				-68.69	-11%	67.39	52.56				-14.83	-22%	16,561.40	17,075.96				514.56	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16452.50		11372.97			0.00	595.56	570.87		388.81	0.00	57.02	52.55		36.52	35.42	18283.57	17075.92	0.00	11798.30
%Δ Actual/Proj 2019-20	-	-0.5%	-1.4%	-100.0%	-31.5%			-	-18.2%	-19.3%	-100.0%	-45.8%	-	-35.0%	-4.6%	-100.0%	-41.1%	-		-1.4%	-2.2%	-100.0%	-32.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

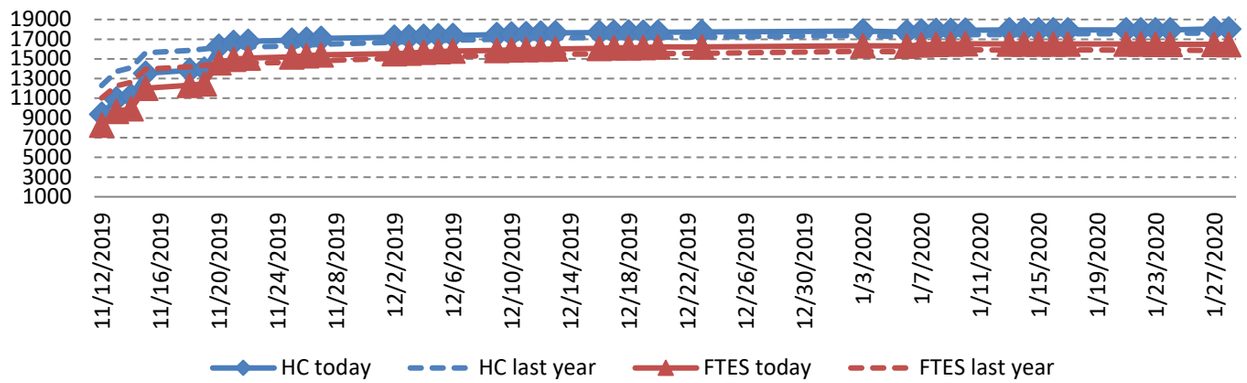
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	505	14	3	522
PostB	10	0	0	10
PostB Cr	11	0	0	11
Masters	284	8	3	295
Doctoral	19	0	0	19
Total	829	22	6	857

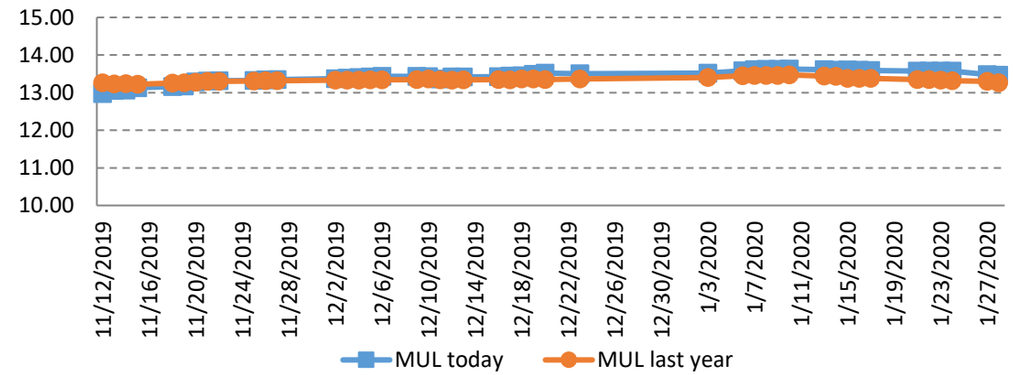
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	15527	462	43	16032
PostB	28	4	0	32
PostB Cr	335	0	0	335
Masters	1289	100	9	1398
Doctoral	28	2	0	30
Total	17207	568	52	17827

01/28/2020 -1 Days to Winter 2020 Census on: 1/27/2020

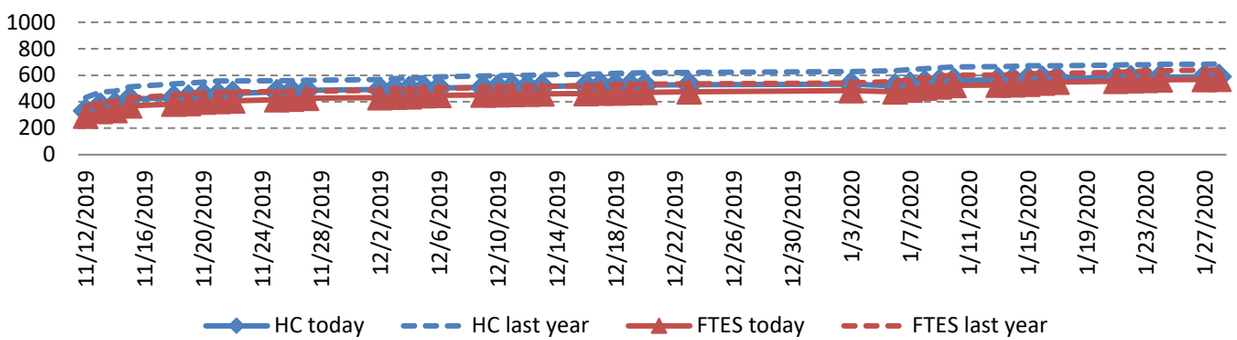
Resident Headcount & FTE



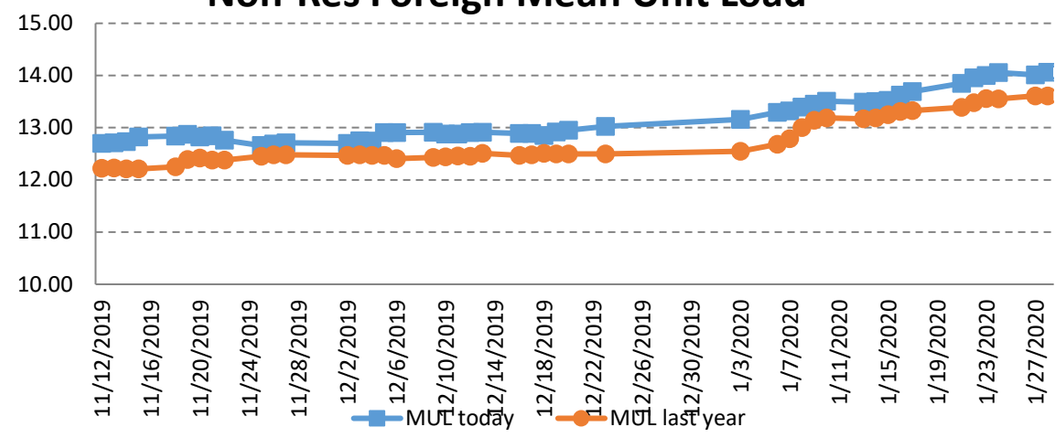
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 01/28/2019 to 01/27/2020 — 0 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	6	7	6	1	17%	1	17%	0	0	1	-1	-100%	0	-	8	8	16	-8	-50%	0	0%
LD Transfer	2	0	3	-3	-100%	-2	-100%	11	6	12	-6	-50%	-5	-45%	0	0	0	0	-	0	-	13	6	15	-9	-60%	-7	-54%
UD Transfer	16	19	30	-11	-37%	3	19%	10	7	10	-3	-30%	-3	-30%	1	0	1	-1	-100%	-1	-100%	27	26	41	-15	-37%	-1	-4%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	79	45	62	-17	-27%	-34	-43%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	80	45	63	-18	-29%	-35	-44%
Masters	111	96	107	-11	-10%	-15	-14%	7	17	8	9	113%	10	143%	4	0	2	-2	-100%	-4	-100%	122	113	117	-4	-3%	-9	-7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	210	161	211	-50	-24%	-49	-23%	34	37	36	1	3%	3	9%	6	0	5	-5	-100%	-6	-100%	250	198	252	-54	-21%	-52	-21%
Continue/Return																												
Freshmen	2,910	2,830	2,948	-118	-4%	-80	-3%	24	17	32	-15	-46%	-7	-29%	2	4	1	3	181%	2	100%	2,936	2,851	2,981	-130	-4%	-85	-3%
Sophomores	2,503	2,745	2,641	104	4%	242	10%	85	39	76	-37	-49%	-46	-54%	4	1	3	-2	-65%	-3	-75%	2,592	2,785	2,720	65	2%	193	7%
Juniors	4,379	4,473	4,451	22	0%	94	2%	141	117	111	6	5%	-24	-17%	18	11	12	-1	-9%	-7	-39%	4,538	4,601	4,574	27	1%	63	1%
Seniors	5,667	5,795	5,880	-85	-1%	128	2%	256	255	199	56	28%	-1	0%	15	17	10	7	71%	2	13%	5,938	6,067	6,088	-21	0%	129	2%
PostBac	17	18	16	2	11%	1	6%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	20	22	18	4	21%	2	10%
PostBac Cr	270	296	320	-24	-7%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	272	296	320	-24	-8%	24	9%
Masters	1,396	1,479	1,373	106	8%	83	6%	116	91	94	-3	-4%	-25	-22%	18	12	12	0	-1%	-6	-33%	1,530	1,582	1,480	102	7%	52	3%
Doctoral	66	47	64	-17	-27%	-19	-29%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	67	49	64	-15	-24%	-18	-27%
Return fr Absence	9	8	9	-1	-11%	-1	-11%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	9	9	10	-1	-10%	0	0%
Transitory	170	195	238	-43	-18%	25	15%	24	25	44	-19	-43%	1	4%	13	12	10	2	20%	-1	-8%	207	232	292	-60	-21%	25	12%
Total	17,387	17,886	17,940	-54	0%	499	3%	650	551	559	-8	-1%	-99	-15%	72	57	49	8	16%	-15	-21%	18,109	18,494	18,547	-53	0%	385	2%
Total Headcount	17,597	18,047	18,151	-104	-1%	450	3%	684	588	595	-7	-1%	-96	-14%	78	57	54	3	5%	-21	-27%	18,359	18,692	18,799	-107	-1%	333	2%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	5.53	6.33	5.62	0.71	13%	0.80	14%	0.00	0.00	0.86	-0.86	-100%	0	-	7.40	7.40	14.58	-7.18	-49%	0.00	0%
Freshmen	2,746.60	2,712.60	2,654.77	57.83	2%	-34.00	-1%	22.80	16.73	30.32	-13.59	-45%	-6.07	-27%	2.26	3.66	1.23	2.43	198%	1	62%	2,771.66	2,732.99	2,686.31	46.68	2%	-38.67	-1%
Sophomores	2,300.27	2,574.27	2,378.81	195.46	8%	274.00	12%	93.53	45.67	80.85	-35.18	-44%	-47.86	-51%	4.27	1.13	2.46	-1.33	-54%	-3	-74%	2,398.07	2,621.07	2,462.11	158.96	6%	223.00	9%
Juniors	4.089.00	4.200.77	4.028.36	172.41	4%	111.77	3%	147.67	129.00	110.29	18.71	17%	-18.67	-13%	18.60	10.73	11.30	-0.57	-5%	-8	-42%	4.255.27	4.340.50	4.149.96	190.54	5%	85.23	2%
Seniors	5,078.07	5,270.77	5,298.11	-27.34	-1%	192.70	4%	254.73	251.46	187.25	64.21	34%	-3.27	-1%	14.67	16.33	8.59	7.74	90%	2	11%	5,347.47	5,538.56	5,493.96	44.60	1%	191.09	4%
PostBac	9.93	13.20	14.57	-1.37	-9%	3.27	33%	2.93	3.93	1.80	2.13	118%	1.00	34%	0.00	0.00	0.00	0.00	-	0	-	12.86	17.13	16.37	0.76	5%	4.27	33%
PostBac Cr	331.14	348.93	343.60	5.33	2%	17.79	5%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	333.67	348.93	344.89	4.04	1%	15.26	5%
Masters	1,196.83	1,271.75	1,332.64	-60.89	-5%	74.92	6%	89.75	86.08	95.79	-9.71	-10%	-3.67	-4%	16.33	9.42	12.16	-2.74	-23%	-7	-42%	1,302.91	1,367.25	1,440.59	-73.34	-5%	64.34	5%
Doctoral	37.67	27.75	57.83	-30.08	-52%	-9.92	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.67	30.67	57.83	-27.16	-47%	-8.00	-21%
Return fr Absence	6.60	5.93	8.10	-2.17	-27%	-0.67	-10%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.60	6.73	9.03	-2.30	-25%	0.13	2%
Transitory	53.73	51.33	214.25	-162.92	-76%	-2.40	-4%	20.73	24.13	41.38	-17.25	-42%	3.40	16%	9.40	10.60	8.63	1.97	23%	1	13%	83.86	86.06	264.25	-178.19	-67%	2.20	3%
Total FTES	15,851.71	16,478.37	16,339.14	139.23	1%	626.66	4%	638.67	567.05	554.04	13.01	2%	-71.62	-11%	68.06	51.87	46.71	5.16	11%	-16	-24%	16,558.44	17,097.29	16,939.89	157.40	1%	538.85	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	13.83	13.56	14.05	-0.48	-3%	-0.26	-1.9%	-	-	12.94	-	-	-	-	13.88	13.88	13.67	0.20	1%	0.00	0.0%
Freshmen	13.74	13.81	13.50	0.31	2%	0.07	0.5%	13.53	14.23	13.98	0.25	2%	0.70	5.2%	13.56	14.41	12.94	1.47	11%	0.85	6.3%	13.74	13.82	13.51	0.31	2%	0.08	0.6%
Sophomores	13.75	14.06	13.50	0.55	4%	0.31	2.2%	14.78	15.19	13.93	1.26	9%	0.41	2.7%	15.60	15.00	12.94	2.06	16%	-0.60	-3.8%	13.79	14.08	13.52	0.56	4%	0.28	2.1%
Juniors	13.94	14.01	13.50	0.50	4%	0.07	0.5%	14.80	15.61	14.00	1.61	11%	0.81	5.5%	14.54	13.50	12.94	0.56	4%	-1.04	-7.2%	13.97	14.05	13.51	0.53	4%	0.08	0.6%
Seniors	13.44	13.63	13.50	0.13	1%	0.19	1.4%	14.74	14.82	13.95	0.87	6%	0.08	0.5%	13.39	14.41	12.94	1.47	11%	1.02	7.6%	13.49	13.68	13.52	0.17	1%	0.19	1.4%
PostBac	7.58	9.42	13.50	-4.08	-30%	1.85	24.4%	14.65	14.74	13.89	0.85	6%	0.09	0.6%	4.05	-	-	-	-	-	-	7.98	9.93	13.52	-3.59	-27%	1.95	24.5%
PostBac Cr	14.21	15.32	13.50	1.81	13%	1.11	7.8%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.20	15.32	13.50	1.81	13%	1.12	7.9%
Masters	9.52	9.68	10.80	-1.12	-10%	0.16	1.7%	8.76	9.56	11.22	-1.65	-15%	0.81	9.2%	8.91	9.42	10.35	-0.93	-9%	0.51	5.8%	9.46	9.67	10.83	-1.15	-11%	0.21	2.3%
Doctoral	6.85	7.09	10.80	-3.72	-34%	0.24	3.4%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.93	7.51	10.80	-3.29	-30%	0.59	8.4%
Total	13.30	13.48	13.27	0.21	2%	0.18	1.3%	13.61	14.01	13.48	0.53	4%	0.40	3.0%	12.46	13.16	12.27	0.89	7%	0.70	5.6%	13.31	13.50	13.28	0.22	2%	0.19	1.4%
FTES College of Disc																												
A&L	3,549.83	3,759.22				209.39	6%	96.80	78.52				-18.28	-19%	17.73	15.00				-2.73	-15%	3,664.36	3,852.74				188.38	5%
BPA	2,130.63	2,176.87				46.24	2%	301.43	281.00				-20.43	-7%	15.60	11.87				-3.73	-24%	2,447.66	2,469.74				22.08	1%
Educ	912.80	997.13				84.33	9%	21.60	15.12				-6.48	-30%	5.13	0.67				-4.46	-87%	939.53	1.012.92				73.39	8%
NSci	4,512.12	4,662.42				150.30	3%	138.82	120.83				-17.99	-13%	13.53	8.02				-5.51	-41%	4,664.47	4,791.27				126.80	3%
SBS	4,696.98	4,821.13				124.15	3%	79.77	71.60				-8.17	-10%	16.07	16.33				0.26	2%	4,792.82	4,909.06				116.24	2%
UNV	49.33	61.60				12.27	25%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.60	61.60				12.00	24%
Total	15,851.69	16,478.37				626.68	4%	638.69	567.07				-71.62	-11%	68.06	51.89				-16.17	-24%	16,558.44	17,097.33				538.89	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16478.37		11381.59			0.00	595.56	567.05		387.54	0.00	57.02	51.87		36.30	35.42	18283.57	17097.29	0.00	11805.43
%Δ Actual/Proj 2019-20	-	-0.5%	-1.3%	-100.0%	-31.4%			-	-18.2%	-19.8%	-100.0%	-46.0%	-	-35.0%	-5.8%	-100.0%	-41.5%	-	-1.4%	-2.1%	-100.0%	-32.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/25/2019 to 01/24/2020 — 3 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	6	7	6	1	17%	1	17%	0	0	1	-1	-100%	0	-	8	8	16	-8	-50%	0	0%
LD Transfer	2	0	3	-3	-100%	-2	-100%	10	6	12	-6	-50%	-4	-40%	0	0	0	0	-	0	-	12	6	15	-9	-60%	-6	-50%
UD Transfer	16	19	30	-11	-37%	3	19%	10	7	10	-3	-30%	-3	-30%	1	0	1	-1	-100%	-1	-100%	27	26	41	-15	-37%	-1	-4%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	79	46	62	-16	-26%	-33	-42%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	80	46	63	-17	-27%	-34	-43%
Masters	112	96	107	-11	-10%	-16	-14%	7	17	8	9	113%	10	143%	4	0	2	-2	-100%	-4	-100%	123	113	117	-4	-3%	-10	-8%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	211	162	211	-49	-23%	-49	-23%	33	37	36	1	3%	4	12%	6	0	5	-5	-100%	-6	-100%	250	199	252	-53	-21%	-51	-20%
Continue/Return																												
Freshmen	2,904	2,832	2,948	-116	-4%	-72	-2%	24	17	32	-15	-46%	-7	-29%	2	4	1	3	181%	2	100%	2,930	2,853	2,981	-128	-4%	-77	-3%
Sophomores	2,509	2,745	2,641	104	4%	236	9%	85	39	76	-37	-49%	-46	-54%	4	1	3	-2	-65%	-3	-75%	2,598	2,785	2,720	65	2%	187	7%
Juniors	4,383	4,473	4,451	22	0%	90	2%	141	116	111	5	4%	-25	-18%	18	11	12	-1	-9%	-7	-39%	4,542	4,600	4,574	26	1%	58	1%
Seniors	5,667	5,796	5,880	-84	-1%	129	2%	256	253	199	54	27%	-3	-1%	15	17	10	7	71%	2	13%	5,938	6,066	6,088	-22	0%	128	2%
PostBac	17	18	16	2	11%	1	6%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	20	22	18	4	21%	2	10%
PostBac Cr	270	296	320	-24	-7%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	272	296	320	-24	-8%	24	9%
Masters	1,397	1,480	1,373	107	8%	83	6%	116	91	94	-3	-4%	-25	-22%	18	12	12	0	-1%	-6	-33%	1,531	1,583	1,480	103	7%	52	3%
Doctoral	66	47	64	-17	-27%	-19	-29%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	67	49	64	-15	-24%	-18	-27%
Return fr Absence	9	8	9	-1	-11%	-1	-11%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	9	9	10	-1	-10%	0	0%
Transitory	168	86	238	-152	-64%	-82	-49%	24	25	44	-19	-43%	1	4%	13	12	10	2	20%	-1	-8%	205	123	292	-169	-58%	-82	-40%
Total	17,390	17,781	17,940	-159	-1%	391	2%	650	548	559	-11	-2%	-102	-16%	72	57	49	8	16%	-15	-21%	18,112	18,386	18,547	-161	-1%	274	2%
Total Headcount	17,601	17,943	18,151	-208	-1%	342	2%	683	585	595	-10	-2%	-98	-14%	78	57	54	3	5%	-21	-27%	18,362	18,585	18,799	-214	-1%	223	1%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	5.53	6.33	5.62	0.71	13%	0.80	14%	0.00	0.00	0.86	-0.86	-100%	0	-	7.40	7.40	14.58	-7.18	-49%	0.00	0%
Freshmen	2,744.46	2,715.13	2,654.77	60.36	2%	-29.33	-1%	22.80	16.73	30.32	-13.59	-45%	-6.07	-27%	2.26	3.66	1.23	2.43	198%	1	62%	2,769.52	2,735.52	2,686.31	49.21	2%	-34.00	-1%
Sophomores	2,305.80	2,580.40	2,378.81	201.59	8%	274.60	12%	91.33	45.34	80.85	-35.51	-44%	-45.99	-50%	4.27	1.13	2.46	-1.33	-54%	-3	-74%	2,401.40	2,626.87	2,462.11	164.76	7%	225.47	9%
Juniors	4,100.46	4,210.83	4,028.36	182.47	5%	110.37	3%	146.60	128.73	110.29	18.44	17%	-17.87	-12%	18.60	10.73	11.30	-0.57	-5%	-8	-42%	4,265.66	4,350.29	4,149.96	200.33	5%	84.63	2%
Seniors	5,085.20	5,283.24	5,298.11	-14.87	0%	198.04	4%	255.33	250.73	187.25	63.48	34%	-4.60	-2%	14.67	16.33	8.59	7.74	90%	2	11%	5,355.20	5,550.30	5,493.96	56.34	1%	195.10	4%
PostBac	9.86	13.20	14.57	-1.37	-9%	3.34	34%	2.93	3.93	1.80	2.13	118%	1.00	34%	0.00	0.00	0.00	0.00	-	0	-	12.79	17.13	16.37	0.76	5%	4.34	34%
PostBac Cr	331.47	350.33	343.60	6.73	2%	18.86	6%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	334.00	350.33	344.89	5.44	2%	16.33	5%
Masters	1,199.08	1,273.58	1,332.64	-59.06	-4%	74.50	6%	89.42	86.42	95.79	-9.37	-10%	-3.00	-3%	16.33	9.42	12.16	-2.74	-23%	-7	-42%	1,304.83	1,369.42	1,440.59	-71.17	-5%	64.59	5%
Doctoral	37.67	27.75	57.83	-30.08	-52%	-9.92	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.67	30.67	57.83	-27.16	-47%	-8.00	-21%
Return fr Absence	6.60	5.93	8.10	-2.17	-27%	-0.67	-10%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.60	6.73	9.03	-2.30	-25%	0.13	2%
Transitory	53.40	30.60	214.25	-183.65	-86%	-22.80	-43%	20.20	24.13	41.38	-17.25	-42%	3.93	19%	9.40	10.60	8.63	1.97	23%	1	13%	83.00	65.33	264.25	-198.92	-75%	-17.67	-21%
Total FTES	15,875.87	16,492.06	16,339.14	152.92	1%	616.19	4%	635.14	566.06	554.04	12.02	2%	-69.08	-11%	68.06	51.87	46.71	5.16	11%	-16	-24%	16,579.07	17,109.99	16,939.89	170.10	1%	530.92	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	13.83	13.56	14.05	-0.48	-3%	-0.26	-1.9%	-	-	12.94	-	-	-	-	13.88	13.88	13.67	0.20	1%	0.00	0.0%
Freshmen	13.77	14.23	13.50	0.72	5%	0.46	3.4%	13.30	14.23	13.98	0.25	2%	0.92	6.9%	13.56	14.41	12.94	1.47	11%	0.85	6.3%	13.76	14.23	13.51	0.72	5%	0.47	3.4%
Sophomores	13.75	14.09	13.50	0.59	4%	0.34	2.5%	14.59	15.08	13.93	1.15	8%	0.49	3.4%	15.60	15.00	12.94	2.06	16%	-0.60	-3.8%	13.78	14.11	13.52	0.59	4%	0.32	2.3%
Juniors	13.97	14.04	13.50	0.54	4%	0.08	0.6%	14.70	15.70	14.00	1.70	12%	1.01	6.8%	14.54	13.50	12.94	0.56	4%	-1.04	-7.2%	13.99	14.09	13.51	0.57	4%	0.09	0.7%
Seniors	13.46	13.66	13.50	0.16	1%	0.20	1.5%	14.78	14.89	13.95	0.94	7%	0.12	0.8%	13.39	14.41	12.94	1.47	11%	1.02	7.6%	13.51	13.71	13.52	0.20	1%	0.20	1.5%
PostBac	7.55	9.28	13.50	-4.22	-31%	1.73	22.9%	14.65	14.74	13.89	0.85	6%	0.09	0.6%	4.05	-	-	-	-	-	-	7.95	9.79	13.52	-3.73	-28%	1.84	23.1%
PostBac Cr	14.23	15.33	13.50	1.83	14%	1.11	7.8%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.21	15.33	13.50	1.83	14%	1.12	7.9%
Masters	9.53	9.69	10.80	-1.11	-10%	0.16	1.7%	8.72	9.60	11.22	-1.61	-14%	0.88	10.1%	8.91	9.42	10.35	-0.93	-9%	0.51	5.8%	9.46	9.68	10.83	-1.14	-11%	0.22	2.3%
Doctoral	6.85	7.09	10.80	-3.72	-34%	0.24	3.4%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.93	7.51	10.80	-3.29	-30%	0.59	8.4%
Total	13.32	13.57	13.27	0.30	2%	0.25	1.9%	13.55	14.06	13.48	0.58	4%	0.50	3.7%	12.46	13.16	12.27	0.89	7%	0.70	5.6%	13.32	13.58	13.28	0.31	2%	0.26	1.9%
FTES College of Disc																												
A&L	3,554.87	3,764.62				209.75	6%	95.73	78.25				-17.48	-18%	17.73	15.00				-2.73	-15%	3,668.33	3,857.87				189.54	5%
BPA	2,136.83	2,187.33				50.50	2%	300.77	280.53				-20.24	-7%	15.60	11.87				-3.73	-24%	2,453.20	2,479.73				26.53	1%
Educ	914.65	1.000.25				85.60	9%	21.27	15.12				-6.15	-29%	5.13	0.67				-4.46	-87%	941.05	1.016.04				74.99	8%
NSci	4,520.12	4,648.40				128.28	3%	137.08	120.57				-16.51	-12%	13.53	8.02				-5.51	-41%	4,670.73	4,776.99				106.26	2%
SBS	4,700.28	4,830.00				129.72	3%	80.03	71.60				-8.43	-11%	16.07	16.33				0.26	2%	4,796.38	4,917.93				121.55	3%
UNV	49.13	61.47				12.34	25%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.40	61.47				12.07	24%
Total	15,875.88	16,492.07				616.19	4%	635.15	566.07				-69.08	-11%	68.06	51.89				-16.17	-24%	16,579.09	17,110.03				530.94	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16492.06		11386.16			0.00	595.56	566.06		387.21	0.00	57.02	51.87		36.30	35.42	18283.57	17109.99	0.00	11809.66
%Δ Actual/Proj 2019-20	-	-0.5%	-1.2%	-100.0%	-31.4%			-	-18.2%	-19.9%	-100.0%	-46.0%	-	-35.0%	-5.8%	-100.0%	-41.5%	-	-1.4%	-2.0%	-100.0%	-32.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/24/2019 to 01/23/2020 — 4 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	9	7	6	1	17%	-2	-22%	0	0	1	-1	-100%	0	-	11	8	16	-8	-50%	-3	-27%
LD Transfer	2	0	3	-3	-100%	-2	-100%	8	5	12	-7	-58%	-3	-38%	0	0	0	0	-	0	-	10	5	15	-10	-67%	-5	-50%
UD Transfer	16	19	30	-11	-37%	3	19%	9	7	10	-3	-30%	-2	-22%	1	0	1	-1	-100%	-1	-100%	26	26	41	-15	-37%	0	0%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	78	47	62	-15	-24%	-31	-40%	0	0	0	0	-	0	-	2	0	1	-1	-100%	-2	-100%	80	47	63	-16	-25%	-33	-41%
Masters	112	96	107	-11	-10%	-16	-14%	7	17	8	9	113%	10	143%	4	0	2	-2	-100%	-4	-100%	123	113	117	-4	-3%	-10	-8%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	210	163	211	-48	-23%	-47	-22%	33	36	36	0	0%	3	9%	7	0	5	-5	-100%	-7	-100%	250	199	252	-53	-21%	-51	-20%
Continue/Return																												
Freshmen	2,905	2,835	2,948	-113	-4%	-70	-2%	24	17	32	-15	-46%	-7	-29%	2	4	1	3	181%	2	100%	2,931	2,856	2,981	-125	-4%	-75	-3%
Sophomores	2,508	2,742	2,641	101	4%	234	9%	84	39	76	-37	-49%	-45	-54%	4	1	3	-2	-65%	-3	-75%	2,596	2,782	2,720	62	2%	186	7%
Juniors	4,385	4,472	4,451	21	0%	87	2%	141	116	111	5	4%	-25	-18%	18	11	12	-1	-9%	-7	-39%	4,544	4,599	4,574	25	1%	55	1%
Seniors	5,668	5,792	5,880	-88	-1%	124	2%	256	253	199	54	27%	-3	-1%	15	17	10	7	71%	2	13%	5,939	6,062	6,088	-26	0%	123	2%
PostBac	17	17	16	1	5%	0	0%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	20	21	18	3	16%	1	5%
PostBac Cr	270	296	320	-24	-7%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	272	296	320	-24	-8%	24	9%
Masters	1,397	1,481	1,373	108	8%	84	6%	113	89	94	-5	-6%	-24	-21%	18	12	12	0	-1%	-6	-33%	1,528	1,582	1,480	102	7%	54	4%
Doctoral	66	47	64	-17	-27%	-19	-29%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	67	49	64	-15	-24%	-18	-27%
Return fr Absence	9	8	9	-1	-11%	-1	-11%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	9	9	10	-1	-10%	0	0%
Transitory	139	86	238	-152	-64%	-53	-38%	24	25	44	-19	-43%	1	4%	13	12	10	2	20%	-1	-8%	176	123	292	-169	-58%	-53	-30%
Total	17,364	17,776	17,940	-164	-1%	412	2%	646	546	559	-13	-2%	-100	-15%	72	57	49	8	16%	-15	-21%	18,082	18,379	18,547	-168	-1%	297	2%
Total Headcount	17,574	17,939	18,151	-212	-1%	365	2%	679	582	595	-13	-2%	-97	-14%	79	57	54	3	5%	-22	-28%	18,332	18,578	18,799	-221	-1%	246	1%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	7.27	6.60	5.62	0.98	17%	-0.67	-9%	0.00	0.00	0.86	-0.86	-100%	0	-	9.14	7.67	14.58	-6.91	-47%	-1.47	-16%
Freshmen	2,745.86	2,719.00	2,654.77	64.23	2%	-26.86	-1%	22.27	16.13	30.32	-14.19	-47%	-6.14	-28%	2.26	3.67	1.23	2.44	199%	1	62%	2,770.39	2,738.80	2,686.31	52.49	2%	-31.59	-1%
Sophomores	2,307.60	2,576.87	2,378.81	198.06	8%	269.27	12%	90.26	44.00	80.85	-36.85	-46%	-46.26	-51%	4.27	1.13	2.46	-1.33	-54%	-3	-74%	2,402.13	2,622.00	2,462.11	159.89	6%	219.87	9%
Juniors	4,103.00	4,208.30	4,028.36	179.94	4%	105.30	3%	144.74	128.20	110.29	17.91	16%	-16.54	-11%	18.60	10.74	11.30	-0.56	-5%	-8	-42%	4,266.34	4,347.24	4,149.96	197.28	5%	80.90	2%
Seniors	5,085.93	5,282.04	5,298.11	-16.07	0%	196.11	4%	254.93	248.86	187.25	61.61	33%	-6.07	-2%	14.67	16.33	8.59	7.74	90%	2	11%	5,355.53	5,547.23	5,493.96	53.27	1%	191.70	4%
PostBac	9.86	12.94	14.57	-1.63	-11%	3.08	31%	2.93	3.93	1.80	2.13	118%	1.00	34%	0.00	0.00	0.00	0.00	-	0	-	12.79	16.87	16.37	0.50	3%	4.08	32%
PostBac Cr	330.67	350.60	343.60	7.00	2%	19.93	6%	0.00	0.00	-0.19	0.19	-100%	0.00	-	3.07	0.00	1.48	-1.48	-100%	-3	-100%	333.74	350.60	344.89	5.71	2%	16.86	5%
Masters	1,200.08	1,274.16	1,332.64	-58.48	-4%	74.08	6%	87.75	85.33	95.79	-10.46	-11%	-2.42	-3%	16.33	9.42	12.16	-2.74	-23%	-7	-42%	1,304.16	1,368.91	1,440.59	-71.68	-5%	64.75	5%
Doctoral	37.67	27.75	57.83	-30.08	-52%	-9.92	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.67	30.67	57.83	-27.16	-47%	-8.00	-21%
Return fr Absence	6.60	5.93	8.10	-2.17	-27%	-0.67	-10%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.60	6.73	9.03	-2.30	-25%	0.13	2%
Transitory	41.80	30.60	214.25	-183.65	-86%	-11.20	-27%	20.20	24.13	41.38	-17.25	-42%	3.93	19%	9.40	10.60	8.63	1.97	23%	1	13%	71.40	65.33	264.25	-198.92	-75%	-6.07	-9%
Total FTES	15,870.94	16,489.26	16,339.14	150.12	1%	618.32	4%	631.35	560.90	554.04	6.86	1%	-70.45	-11%	68.60	51.89	46.71	5.18	11%	-17	-24%	16,570.89	17,102.05	16,939.89	162.16	1%	531.16	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	12.12	14.14	14.05	0.09	1%	2.03	16.7%	-	-	12.94	-	-	-	-	12.45	14.38	13.67	0.71	5%	1.93	15.5%
Freshmen	13.84	14.23	13.50	0.73	5%	0.39	2.8%	13.08	13.97	13.98	-0.01	0%	0.89	6.8%	13.56	14.09	12.94	1.14	9%	0.52	3.9%	13.83	14.23	13.51	0.72	5%	0.40	2.9%
Sophomores	13.77	14.09	13.50	0.58	4%	0.32	2.3%	14.89	14.98	13.93	1.05	8%	0.09	0.6%	15.60	15.00	12.94	2.06	16%	-0.60	-3.8%	13.81	14.10	13.52	0.58	4%	0.29	2.1%
Juniors	13.97	14.04	13.50	0.53	4%	0.07	0.5%	14.61	15.64	14.00	1.63	12%	1.03	7.1%	14.54	13.79	12.94	0.85	7%	-0.75	-5.2%	13.99	14.08	13.51	0.56	4%	0.09	0.6%
Seniors	13.45	13.67	13.50	0.16	1%	0.21	1.6%	14.75	14.79	13.95	0.84	6%	0.03	0.2%	13.39	14.41	12.94	1.47	11%	1.02	7.6%	13.51	13.72	13.52	0.20	1%	0.20	1.5%
PostBac	7.55	9.42	13.50	-4.08	-30%	1.87	24.8%	14.65	14.74	13.89	0.85	6%	0.09	0.6%	4.05	-	-	-	-	-	-	7.95	9.93	13.52	-3.59	-27%	1.98	24.8%
PostBac Cr	14.23	15.30	13.50	1.80	13%	1.07	7.5%	-	-	8.86	-	-	-	-	11.51	-	12.94	-	-	-	-	14.20	15.30	13.50	1.80	13%	1.10	7.7%
Masters	9.54	9.69	10.80	-1.11	-10%	0.15	1.6%	8.78	9.66	11.22	-1.56	-14%	0.89	10.1%	8.91	9.42	10.35	-0.93	-9%	0.51	5.8%	9.47	9.68	10.83	-1.14	-11%	0.21	2.2%
Doctoral	6.85	7.09	10.80	-3.72	-34%	0.24	3.4%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.93	7.51	10.80	-3.29	-30%	0.59	8.4%
Total	13.33	13.57	13.27	0.30	2%	0.24	1.8%	13.56	14.00	13.48	0.52	4%	0.45	3.3%	12.41	13.16	12.27	0.89	7%	0.75	6.1%	13.34	13.58	13.28	0.31	2%	0.24	1.8%
FTES College of Disc																												
A&L	3,554.40	3,766.62				212.22	6%	95.20	77.72				-17.48	-18%	17.73	14.73				-3.00	-17%	3,667.33	3,859.07				191.74	5%
BPA	2,140.30	2,188.13				47.83	2%	298.83	280.00				-18.83	-6%	15.60	11.87				-3.73	-24%	2,454.73	2,480.00				25.27	1%
Educ	913.78	1.000.32				86.54	9%	21.60	14.45				-7.15	-33%	5.67	0.67				-5.00	-88%	941.05	1.015.44				74.39	8%
NSci	4,510.92	4,642.77				131.85	3%	134.88	118.75				-16.13	-12%	13.53	8.02				-5.51	-41%	4,659.33	4,769.54				110.21	2%
SBS	4,702.55	4,830.08				127.53	3%	80.57	70.00				-10.57	-13%	16.07	16.60				0.53	3%	4,799.19	4,916.68				117.49	2%
UNV	49.00	61.33				12.33	25%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.27	61.33				12.06	24%
Total	15,870.95	16,489.25				618.30	4%	631.35	560.92				-70.43	-11%	68.60	51.89				-16.71	-24%	16,570.90	17,102.06				531.16	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16489.26		11385.22			0.00	595.56	560.90		385.49	0.00	57.02	51.89		36.30	35.42	18283.57	17102.05	0.00	11807.01
%Δ Actual/Proj 2019-20	-	-0.5%	-1.2%	-100.0%	-31.4%			-	-18.2%	-20.7%	-100.0%	-46.3%	-	-35.0%	-5.8%	-100.0%	-41.5%	-	-1.4%	-2.0%	-100.0%	-32.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/23/2019 to 01/22/2020 — 5 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	9	7	6	1	17%	-2	-22%	0	0	1	-1	-100%	0	-	11	8	16	-8	-50%	-3	-27%
LD Transfer	2	0	3	-3	-100%	-2	-100%	8	5	12	-7	-58%	-3	-38%	0	0	0	0	-	0	-	10	5	15	-10	-67%	-5	-50%
UD Transfer	16	19	30	-11	-37%	3	19%	9	8	10	-2	-20%	-1	-11%	1	0	1	-1	-100%	-1	-100%	26	27	41	-14	-34%	1	4%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	79	48	62	-14	-23%	-31	-39%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	80	48	63	-15	-24%	-32	-40%
Masters	113	97	107	-10	-9%	-16	-14%	7	16	8	8	100%	9	129%	3	0	2	-2	-100%	-3	-100%	123	113	117	-4	-3%	-10	-8%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	212	165	211	-46	-22%	-47	-22%	33	36	36	0	0%	3	9%	5	0	5	-5	-100%	-5	-100%	250	201	252	-51	-20%	-49	-20%
Continue/Return																												
Freshmen	2,906	2,834	2,948	-114	-4%	-72	-2%	24	17	32	-15	-46%	-7	-29%	2	4	1	3	181%	2	100%	2,932	2,855	2,981	-126	-4%	-77	-3%
Sophomores	2,505	2,742	2,641	101	4%	237	9%	84	39	76	-37	-49%	-45	-54%	4	1	3	-2	-65%	-3	-75%	2,593	2,782	2,720	62	2%	189	7%
Juniors	4,386	4,475	4,451	24	1%	89	2%	141	116	111	5	4%	-25	-18%	18	11	12	-1	-9%	-7	-39%	4,545	4,602	4,574	28	1%	57	1%
Seniors	5,666	5,794	5,880	-86	-1%	128	2%	257	252	199	53	27%	-5	-2%	15	17	10	7	71%	2	13%	5,938	6,063	6,088	-25	0%	125	2%
PostBac	16	17	16	1	5%	1	6%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	19	21	18	3	16%	2	11%
PostBac Cr	270	295	320	-25	-8%	25	9%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	272	295	320	-25	-8%	23	8%
Masters	1,399	1,481	1,373	108	8%	82	6%	113	90	94	-4	-5%	-23	-20%	18	10	12	-2	-17%	-8	-44%	1,530	1,581	1,480	101	7%	51	3%
Doctoral	66	47	64	-17	-27%	-19	-29%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	67	49	64	-15	-24%	-18	-27%
Return fr Absence	9	8	9	-1	-11%	-1	-11%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	9	9	10	-1	-10%	0	0%
Transitory	140	85	238	-153	-64%	-55	-39%	24	25	44	-19	-43%	1	4%	12	12	10	2	20%	0	0%	176	122	292	-170	-58%	-54	-31%
Total	17,363	17,778	17,940	-162	-1%	415	2%	647	546	559	-13	-2%	-101	-16%	71	55	49	6	12%	-16	-23%	18,081	18,379	18,547	-168	-1%	298	2%
Total Headcount	17,575	17,943	18,151	-208	-1%	368	2%	680	582	595	-13	-2%	-98	-14%	76	55	54	1	2%	-21	-28%	18,331	18,580	18,799	-219	-1%	249	1%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	7.27	6.47	5.62	0.85	15%	-0.80	-11%	0.00	0.00	0.86	-0.86	-100%	0	-	9.14	7.54	14.58	-7.04	-48%	-1.60	-18%
Freshmen	2,749.47	2,719.27	2,654.77	64.50	2%	-30.20	-1%	21.47	15.86	30.32	-14.46	-48%	-5.61	-26%	2.26	3.67	1.23	2.44	199%	1	62%	2,773.20	2,738.80	2,686.31	52.49	2%	-34.40	-1%
Sophomores	2,308.73	2,578.07	2,378.81	199.26	8%	269.34	12%	90.00	44.00	80.85	-36.85	-46%	-46.00	-51%	4.27	1.13	2.46	-1.33	-54%	-3	-74%	2,403.00	2,623.20	2,462.11	161.09	7%	220.20	9%
Juniors	4,112.54	4,214.50	4,028.36	186.14	5%	101.96	2%	143.14	127.86	110.29	17.57	16%	-15.28	-11%	18.60	10.74	11.30	-0.56	-5%	-8	-42%	4,274.28	4,353.10	4,149.96	203.14	5%	78.82	2%
Seniors	5,083.80	5,281.90	5,298.11	-16.21	0%	198.10	4%	254.86	248.07	187.25	60.82	32%	-6.79	-3%	14.40	16.47	8.59	7.88	92%	2	14%	5,353.06	5,546.44	5,493.96	52.48	1%	193.38	4%
PostBac	9.33	12.94	14.57	-1.63	-11%	3.61	39%	2.93	3.93	1.80	2.13	118%	1.00	34%	0.00	0.00	0.00	0.00	-	0	-	12.26	16.87	16.37	0.50	3%	4.61	38%
PostBac Cr	330.67	349.93	343.60	6.33	2%	19.26	6%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	333.20	349.93	344.89	5.04	1%	16.73	5%
Masters	1,201.33	1,275.66	1,332.64	-56.98	-4%	74.33	6%	87.75	85.33	95.79	-10.46	-11%	-2.42	-3%	15.67	7.25	12.16	-4.91	-40%	-8	-54%	1,304.75	1,368.24	1,440.59	-72.35	-5%	63.49	5%
Doctoral	37.67	27.75	57.83	-30.08	-52%	-9.92	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.67	30.67	57.83	-27.16	-47%	-8.00	-21%
Return fr Absence	6.60	5.93	8.10	-2.17	-27%	-0.67	-10%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.60	6.73	9.03	-2.30	-25%	0.13	2%
Transitory	42.07	30.40	214.25	-183.85	-86%	-11.67	-28%	20.20	23.87	41.38	-17.51	-42%	3.67	18%	9.13	10.60	8.63	1.97	23%	1	16%	71.40	64.87	264.25	-199.38	-75%	-6.53	-9%
Total FTES	15,884.08	16,497.42	16,339.14	158.28	1%	613.34	4%	628.62	559.11	554.04	5.07	1%	-69.51	-11%	66.86	49.86	46.71	3.15	7%	-17	-25%	16,579.56	17,106.39	16,939.89	166.50	1%	526.83	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	12.12	13.86	14.05	-0.18	-1%	1.75	14.4%	-	-	12.94	-	-	-	-	12.45	14.12	13.67	0.45	3%	1.67	13.4%
Freshmen	13.85	14.24	13.50	0.74	5%	0.39	2.8%	12.75	13.86	13.98	-0.12	-1%	1.11	8.7%	13.56	14.09	12.94	1.14	9%	0.52	3.9%	13.84	14.24	13.51	0.73	5%	0.40	2.9%
Sophomores	13.79	14.09	13.50	0.59	4%	0.30	2.2%	14.85	14.98	13.93	1.05	8%	0.13	0.9%	15.60	15.00	12.94	2.06	16%	-0.60	-3.8%	13.83	14.11	13.52	0.59	4%	0.28	2.0%
Juniors	13.99	14.05	13.50	0.55	4%	0.05	0.4%	14.45	15.60	14.00	1.59	11%	1.15	8.0%	14.54	13.79	12.94	0.85	7%	-0.75	-5.2%	14.01	14.09	13.51	0.57	4%	0.08	0.6%
Seniors	13.45	13.66	13.50	0.16	1%	0.21	1.5%	14.69	14.72	13.95	0.77	6%	0.03	0.2%	13.17	14.53	12.94	1.59	12%	1.37	10.4%	13.51	13.71	13.52	0.19	1%	0.20	1.5%
PostBac	7.63	9.42	13.50	-4.08	-30%	1.79	23.5%	14.65	14.74	13.89	0.85	6%	0.09	0.6%	-	-	-	-	-	-	-	8.15	9.93	13.52	-3.59	-27%	1.78	21.9%
PostBac Cr	14.19	15.27	13.50	1.77	13%	1.08	7.6%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.18	15.27	13.50	1.77	13%	1.09	7.7%
Masters	9.53	9.69	10.80	-1.11	-10%	0.16	1.7%	8.78	9.66	11.22	-1.56	-14%	0.89	10.1%	8.95	8.70	10.35	-1.65	-16%	-0.25	-2.8%	9.47	9.69	10.83	-1.14	-11%	0.22	2.3%
Doctoral	6.85	7.09	10.80	-3.72	-34%	0.24	3.4%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.93	7.51	10.80	-3.29	-30%	0.59	8.4%
Total	13.35	13.57	13.27	0.30	2%	0.23	1.7%	13.48	13.96	13.48	0.48	4%	0.48	3.6%	12.58	13.20	12.27	0.93	8%	0.63	5.0%	13.35	13.58	13.28	0.31	2%	0.24	1.8%
FTES College of Disc																												
A&L	3,555.27	3,769.62				214.35	6%	94.60	77.18				-17.42	-18%	17.73	14.73				-3.00	-17%	3,667.60	3,861.53				193.93	5%
BPA	2,143.30	2,191.33				48.03	2%	297.97	279.73				-18.24	-6%	14.67	11.20				-3.47	-24%	2,455.94	2,482.26				26.32	1%
Educ	913.68	1.000.78				87.10	10%	21.93	14.45				-7.48	-34%	4.87	0.67				-4.20	-86%	940.48	1.015.90				75.42	8%
NSci	4,516.73	4,645.73				129.00	3%	134.08	117.75				-16.33	-12%	13.53	7.07				-6.46	-48%	4,664.34	4,770.55				106.21	2%
SBS	4,705.75	4,829.35				123.60	3%	79.77	70.00				-9.77	-12%	16.07	16.18				0.11	1%	4,801.59	4,915.53				113.94	2%
UNV	49.33	60.60				11.27	23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.60	60.60				11.00	22%
Total	15,884.06	16,497.41				613.35	4%	628.62	559.11				-69.51	-11%	66.87	49.85				-17.02	-25%	16,579.55	17,106.37				526.82	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16497.42		11387.94			0.00	595.56	559.11		384.89	0.00	57.02	49.86		35.63	35.42	18283.57	17106.39	0.00	11808.46
%Δ Actual/Proj 2019-20	-	-0.5%	-1.2%	-100.0%	-31.4%			-	-18.2%	-20.9%	-100.0%	-46.4%	-	-35.0%	-9.5%	-100.0%	-42.6%	-	-1.4%	-2.0%	-100.0%	-32.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/22/2019 to 01/21/2020 — 6 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	9	7	6	1	17%	-2	-22%	0	0	1	-1	-100%	0	-	11	8	16	-8	-50%	-3	-27%
LD Transfer	2	1	3	-2	-67%	-1	-50%	8	6	12	-6	-50%	-2	-25%	0	0	0	0	-	0	-	10	7	15	-8	-53%	-3	-30%
UD Transfer	16	18	30	-12	-40%	2	13%	9	8	10	-2	-20%	-1	-11%	1	0	1	-1	-100%	-1	-100%	26	26	41	-15	-37%	0	0%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	79	49	62	-13	-21%	-30	-38%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	80	49	63	-14	-22%	-31	-39%
Masters	111	97	107	-10	-9%	-14	-13%	7	15	8	7	88%	8	114%	3	0	2	-2	-100%	-3	-100%	121	112	117	-5	-4%	-9	-7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	210	166	211	-45	-21%	-44	-21%	33	36	36	0	0%	3	9%	5	0	5	-5	-100%	-5	-100%	248	202	252	-50	-20%	-46	-19%
Continue/Return																												
Freshmen	2,905	2,835	2,948	-113	-4%	-70	-2%	24	17	32	-15	-46%	-7	-29%	2	4	1	3	181%	2	100%	2,931	2,856	2,981	-125	-4%	-75	-3%
Sophomores	2,506	2,743	2,641	102	4%	237	9%	84	39	76	-37	-49%	-45	-54%	4	1	3	-2	-65%	-3	-75%	2,594	2,783	2,720	63	2%	189	7%
Juniors	4,384	4,477	4,451	26	1%	93	2%	141	116	111	5	4%	-25	-18%	18	11	12	-1	-9%	-7	-39%	4,543	4,604	4,574	30	1%	61	1%
Seniors	5,663	5,795	5,880	-85	-1%	132	2%	255	252	199	53	27%	-3	-1%	15	17	10	7	71%	2	13%	5,933	6,064	6,088	-24	0%	131	2%
PostBac	16	17	16	1	5%	1	6%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	19	21	18	3	16%	2	11%
PostBac Cr	269	295	320	-25	-8%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	271	295	320	-25	-8%	24	9%
Masters	1,397	1,481	1,373	108	8%	84	6%	111	90	94	-4	-5%	-21	-19%	18	10	12	-2	-17%	-8	-44%	1,526	1,581	1,480	101	7%	55	4%
Doctoral	66	47	64	-17	-27%	-19	-29%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	67	49	64	-15	-24%	-18	-27%
Return fr Absence	9	8	9	-1	-11%	-1	-11%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	9	9	10	-1	-10%	0	0%
Transitory	140	85	238	-153	-64%	-55	-39%	24	25	44	-19	-43%	1	4%	12	12	10	2	20%	0	0%	176	122	292	-170	-58%	-54	-31%
Total	17,355	17,783	17,940	-157	-1%	428	2%	643	546	559	-13	-2%	-97	-15%	71	55	49	6	12%	-16	-23%	18,069	18,384	18,547	-163	-1%	315	2%
Total Headcount	17,565	17,949	18,151	-202	-1%	384	2%	676	582	595	-13	-2%	-94	-14%	76	55	54	1	2%	-21	-28%	18,317	18,586	18,799	-213	-1%	269	1%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	6.73	6.20	5.62	0.58	10%	-0.53	-8%	0.00	0.00	0.86	-0.86	-100%	0	-	8.60	7.27	14.58	-7.31	-50%	-1.33	-15%
Freshmen	2,749.54	2,720.60	2,654.77	65.83	2%	-28.94	-1%	21.74	15.86	30.32	-14.46	-48%	-5.88	-27%	2.26	3.67	1.23	2.44	199%	1	62%	2,773.54	2,740.13	2,686.31	53.82	2%	-33.41	-1%
Sophomores	2,311.53	2,580.67	2,378.81	201.86	8%	269.14	12%	88.86	44.40	80.85	-36.45	-45%	-44.46	-50%	4.27	1.13	2.46	-1.33	-54%	-3	-74%	2,404.66	2,626.20	2,462.11	164.09	7%	221.54	9%
Juniors	4,113.87	4,215.17	4,028.36	186.81	5%	101.30	2%	141.80	126.60	110.29	16.31	15%	-15.20	-11%	18.47	10.74	11.30	-0.56	-5%	-8	-42%	4,274.14	4,352.51	4,149.96	202.55	5%	78.37	2%
Seniors	5,081.93	5,283.04	5,298.11	-15.07	0%	201.11	4%	250.93	245.33	187.25	58.08	31%	-5.60	-2%	14.67	16.47	8.59	7.88	92%	2	12%	5,347.53	5,544.84	5,493.96	50.88	1%	197.31	4%
PostBac	9.33	12.94	14.57	-1.63	-11%	3.61	39%	2.93	3.93	1.80	2.13	118%	1.00	34%	0.00	0.00	0.00	0.00	-	0	-	12.26	16.87	16.37	0.50	3%	4.61	38%
PostBac Cr	328.94	350.73	343.60	7.13	2%	21.79	7%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	331.47	350.73	344.89	5.84	2%	19.26	6%
Masters	1,201.08	1,276.08	1,332.64	-56.56	-4%	75.00	6%	87.08	84.92	95.79	-10.87	-11%	-2.16	-2%	15.67	7.25	12.16	-4.91	-40%	-8	-54%	1,303.83	1,368.25	1,440.59	-72.34	-5%	64.42	5%
Doctoral	37.67	27.75	57.83	-30.08	-52%	-9.92	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.67	30.67	57.83	-27.16	-47%	-8.00	-21%
Return fr Absence	6.60	5.93	8.10	-2.17	-27%	-0.67	-10%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.60	6.73	9.03	-2.30	-25%	0.13	2%
Transitory	42.07	30.40	214.25	-183.85	-86%	-11.67	-28%	20.20	23.87	41.38	-17.51	-42%	3.67	18%	9.13	10.60	8.63	1.97	23%	1	16%	71.40	64.87	264.25	-199.38	-75%	-6.53	-9%
Total FTES	15,884.43	16,504.38	16,339.14	165.24	1%	619.95	4%	621.27	554.83	554.04	0.79	0%	-66.44	-11%	67.00	49.86	46.71	3.15	7%	-17	-26%	16,572.70	17,109.07	16,939.89	169.18	1%	536.37	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	11.22	13.29	14.05	-0.76	-5%	2.07	18.4%	-	-	12.94	-	-	-	-	11.73	13.63	13.67	-0.04	0%	1.90	16.2%
Freshmen	13.86	14.24	13.50	0.74	5%	0.38	2.8%	12.86	13.86	13.98	-0.12	-1%	0.99	7.7%	13.56	14.09	12.94	1.14	9%	0.52	3.9%	13.85	14.23	13.51	0.72	5%	0.39	2.8%
Sophomores	13.80	14.10	13.50	0.60	4%	0.30	2.2%	14.66	14.79	13.93	0.86	6%	0.13	0.9%	15.60	15.00	12.94	2.06	16%	-0.60	-3.8%	13.84	14.11	13.52	0.60	4%	0.28	2.0%
Juniors	14.01	14.05	13.50	0.55	4%	0.04	0.3%	14.31	15.44	14.00	1.44	10%	1.13	7.9%	14.45	13.79	12.94	0.85	7%	-0.67	-4.6%	14.02	14.08	13.51	0.57	4%	0.07	0.5%
Seniors	13.46	13.66	13.50	0.16	1%	0.21	1.5%	14.58	14.56	13.95	0.61	4%	-0.02	-0.1%	13.39	14.53	12.94	1.59	12%	1.14	8.5%	13.51	13.70	13.52	0.19	1%	0.20	1.4%
PostBac	7.63	9.42	13.50	-4.08	-30%	1.79	23.5%	14.65	14.74	13.89	0.85	6%	0.09	0.6%	-	-	-	-	-	-	-	8.15	9.93	13.52	-3.59	-27%	1.78	21.9%
PostBac Cr	14.16	15.26	13.50	1.76	13%	1.10	7.8%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.15	15.26	13.50	1.76	13%	1.12	7.9%
Masters	9.55	9.70	10.80	-1.11	-10%	0.14	1.5%	8.86	9.71	11.22	-1.51	-13%	0.85	9.6%	8.95	8.70	10.35	-1.65	-16%	-0.25	-2.8%	9.49	9.69	10.83	-1.13	-10%	0.20	2.1%
Doctoral	6.85	7.09	10.80	-3.72	-34%	0.24	3.4%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.93	7.51	10.80	-3.29	-30%	0.59	8.4%
Total	13.35	13.57	13.27	0.30	2%	0.22	1.7%	13.39	13.85	13.48	0.37	3%	0.45	3.4%	12.61	13.20	12.27	0.93	8%	0.60	4.7%	13.35	13.58	13.28	0.31	2%	0.23	1.7%
FTES College of Disc																												
A&L	3,559.45	3,771.20				211.75	6%	93.73	76.98				-16.75	-18%	17.73	14.73				-3.00	-17%	3,670.91	3,862.91				192.00	5%
BPA	2,141.63	2,195.40				53.77	3%	296.23	280.00				-16.23	-5%	14.93	11.20				-3.73	-25%	2,452.79	2,486.60				33.81	1%
Educ	912.32	1.002.52				90.20	10%	21.87	14.45				-7.42	-34%	4.87	0.67				-4.20	-86%	939.06	1.017.64				78.58	8%
NSci	4,514.67	4,643.43				128.76	3%	132.35	114.20				-18.15	-14%	13.40	7.07				-6.33	-47%	4,660.42	4,764.70				104.28	2%
SBS	4,707.08	4,831.62				124.54	3%	76.83	69.20				-7.63	-10%	16.07	16.18				0.11	1%	4,799.98	4,917.00				117.02	2%
UNV	49.27	60.20				10.93	22%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.54	60.20				10.66	22%
Total	15,884.42	16,504.37				619.95	4%	621.28	554.83				-66.45	-11%	67.00	49.85				-17.15	-26%	16,572.70	17,109.05				536.35	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16504.38		11390.26			0.00	595.56	554.83		383.46	0.00	57.02	49.86		35.63	35.42	18283.57	17109.07	0.00	11809.35
%Δ Actual/Proj 2019-20	-	-0.5%	-1.1%	-100.0%	-31.4%			-	-18.2%	-21.5%	-100.0%	-46.6%	-	-35.0%	-9.5%	-100.0%	-42.6%	-	-1.4%	-2.0%	-100.0%	-32.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/18/2019 to 01/17/2020 — 10 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	9	7	6	1	17%	-2	-22%	0	0	1	-1	-100%	0	-	11	8	16	-8	-50%	-3	-27%
LD Transfer	2	1	3	-2	-67%	-1	-50%	8	6	12	-6	-50%	-2	-25%	0	0	0	0	-	0	-	10	7	15	-8	-53%	-3	-30%
UD Transfer	16	18	30	-12	-40%	2	13%	9	8	10	-2	-20%	-1	-11%	1	0	1	-1	-100%	-1	-100%	26	26	41	-15	-37%	0	0%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	79	49	62	-13	-21%	-30	-38%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	80	49	63	-14	-22%	-31	-39%
Masters	112	98	107	-9	-8%	-14	-13%	7	15	8	7	88%	8	114%	3	0	2	-2	-100%	-3	-100%	122	113	117	-4	-3%	-9	-7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	211	167	211	-44	-21%	-44	-21%	33	36	36	0	0%	3	9%	5	0	5	-5	-100%	-5	-100%	249	203	252	-49	-19%	-46	-18%
Continue/Return																												
Freshmen	2,908	2,835	2,948	-113	-4%	-73	-3%	24	17	32	-15	-46%	-7	-29%	2	4	1	3	181%	2	100%	2,934	2,856	2,981	-125	-4%	-78	-3%
Sophomores	2,505	2,746	2,641	105	4%	241	10%	85	39	76	-37	-49%	-46	-54%	4	1	3	-2	-65%	-3	-75%	2,594	2,786	2,720	66	2%	192	7%
Juniors	4,386	4,472	4,451	21	0%	86	2%	141	114	111	3	3%	-27	-19%	18	11	12	-1	-9%	-7	-39%	4,545	4,597	4,574	23	0%	52	1%
Seniors	5,663	5,795	5,880	-85	-1%	132	2%	255	252	199	53	27%	-3	-1%	15	17	10	7	71%	2	13%	5,933	6,064	6,088	-24	0%	131	2%
PostBac	16	17	16	1	5%	1	6%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	19	21	18	3	16%	2	11%
PostBac Cr	270	295	320	-25	-8%	25	9%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	272	295	320	-25	-8%	23	8%
Masters	1,395	1,483	1,373	110	8%	88	6%	108	90	94	-4	-5%	-18	-17%	18	10	12	-2	-17%	-8	-44%	1,521	1,583	1,480	103	7%	62	4%
Doctoral	65	47	64	-17	-27%	-18	-28%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	66	49	64	-15	-24%	-17	-26%
Return fr Absence	9	8	9	-1	-11%	-1	-11%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	9	9	10	-1	-10%	0	0%
Transitory	138	81	238	-157	-66%	-57	-41%	23	25	44	-19	-43%	2	9%	12	12	10	2	20%	0	0%	173	118	292	-174	-60%	-55	-32%
Total	17,355	17,779	17,940	-161	-1%	424	2%	640	544	559	-15	-3%	-96	-15%	71	55	49	6	12%	-16	-23%	18,066	18,378	18,547	-169	-1%	312	2%
Total Headcount	17,566	17,946	18,151	-205	-1%	380	2%	673	580	595	-15	-2%	-93	-14%	76	55	54	1	2%	-21	-28%	18,315	18,581	18,799	-218	-1%	266	1%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	6.73	5.93	5.62	0.31	6%	-0.80	-12%	0.00	0.00	0.86	-0.86	-100%	0	-	8.60	7.00	14.58	-7.58	-52%	-1.60	-19%
Freshmen	2,755.47	2,719.06	2,654.77	64.29	2%	-36.41	-1%	21.74	15.86	30.32	-14.46	-48%	-5.88	-27%	2.26	3.67	1.23	2.44	199%	1	62%	2,779.47	2,738.59	2,686.31	52.28	2%	-40.88	-1%
Sophomores	2,312.73	2,583.00	2,378.81	204.19	9%	270.27	12%	88.06	44.40	80.85	-36.45	-45%	-43.66	-50%	4.27	1.13	2.46	-1.33	-54%	-3	-74%	2,405.06	2,628.53	2,462.11	166.42	7%	223.47	9%
Juniors	4,124.87	4,218.10	4,028.36	189.74	5%	93.23	2%	141.14	123.80	110.29	13.51	12%	-17.34	-12%	18.34	10.74	11.30	-0.56	-5%	-8	-41%	4,284.35	4,352.64	4,149.96	202.68	5%	68.29	2%
Seniors	5,093.40	5,289.24	5,298.11	-8.87	0%	195.84	4%	248.60	240.40	187.25	53.15	28%	-8.20	-3%	14.53	16.47	8.59	7.88	92%	2	13%	5,356.53	5,546.11	5,493.96	52.15	1%	189.58	4%
PostBac	9.33	13.20	14.57	-1.37	-9%	3.87	41%	2.80	3.93	1.80	2.13	118%	1.13	40%	0.00	0.00	0.00	0.00	-	0	-	12.13	17.13	16.37	0.76	5%	5.00	41%
PostBac Cr	330.00	352.80	343.60	9.20	3%	22.80	7%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	332.53	352.80	344.89	7.91	2%	20.27	6%
Masters	1,201.41	1,279.41	1,332.64	-53.23	-4%	78.00	6%	86.00	85.25	95.79	-10.54	-11%	-0.75	-1%	15.67	7.25	12.16	-4.91	-40%	-8	-54%	1,303.08	1,371.91	1,440.59	-68.68	-5%	68.83	5%
Doctoral	37.33	27.75	57.83	-30.08	-52%	-9.58	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.33	30.67	57.83	-27.16	-47%	-7.66	-20%
Return fr Absence	6.60	5.93	8.10	-2.17	-27%	-0.67	-10%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.60	6.73	9.03	-2.30	-25%	0.13	2%
Transitory	41.67	29.80	214.25	-184.45	-86%	-11.87	-28%	19.40	23.87	41.38	-17.51	-42%	4.47	23%	9.13	10.60	8.63	1.97	23%	1	16%	70.20	64.27	264.25	-199.98	-76%	-5.93	-8%
Total FTES	15,914.68	16,519.36	16,339.14	180.22	1%	604.68	4%	615.47	547.16	554.04	-6.88	-1%	-68.31	-11%	66.73	49.86	46.71	3.15	7%	-17	-25%	16,596.88	17,116.38	16,939.89	176.49	1%	519.50	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	11.22	12.71	14.05	-1.34	-10%	1.49	13.3%	-	-	12.94	-	-	-	-	11.73	13.13	13.67	-0.55	-4%	1.40	11.9%
Freshmen	13.88	14.25	13.50	0.75	6%	0.37	2.7%	12.89	13.86	13.98	-0.12	-1%	0.97	7.5%	13.56	14.09	12.94	1.14	9%	0.52	3.9%	13.87	14.25	13.51	0.73	5%	0.38	2.7%
Sophomores	13.81	14.10	13.50	0.60	4%	0.28	2.1%	14.38	14.79	13.93	0.86	6%	0.41	2.9%	15.60	15.00	12.94	2.06	16%	-0.60	-3.8%	13.84	14.11	13.52	0.59	4%	0.27	2.0%
Juniors	14.04	14.07	13.50	0.57	4%	0.04	0.3%	14.25	15.35	14.00	1.35	10%	1.11	7.8%	14.37	13.79	12.94	0.85	7%	-0.58	-4.0%	14.04	14.11	13.51	0.59	4%	0.06	0.4%
Seniors	13.49	13.68	13.50	0.17	1%	0.19	1.4%	14.45	14.28	13.95	0.33	2%	-0.18	-1.2%	13.28	14.53	12.94	1.59	12%	1.26	9.5%	13.53	13.71	13.52	0.19	1%	0.18	1.3%
PostBac	7.63	9.49	13.50	-4.01	-30%	1.86	24.4%	14.00	14.74	13.89	0.85	6%	0.74	5.3%	-	-	-	-	-	-	-	8.10	9.98	13.52	-3.54	-26%	1.88	23.2%
PostBac Cr	14.16	15.35	13.50	1.85	14%	1.19	8.4%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.15	15.35	13.50	1.85	14%	1.20	8.5%
Masters	9.56	9.70	10.80	-1.10	-10%	0.14	1.5%	8.97	9.74	11.22	-1.47	-13%	0.77	8.6%	8.95	8.70	10.35	-1.65	-16%	-0.25	-2.8%	9.51	9.70	10.83	-1.12	-10%	0.19	2.0%
Doctoral	6.89	7.09	10.80	-3.72	-34%	0.19	2.8%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.97	7.51	10.80	-3.29	-30%	0.54	7.8%
Total	13.38	13.59	13.27	0.32	2%	0.21	1.6%	13.33	13.69	13.48	0.21	2%	0.36	2.7%	12.55	13.20	12.27	0.93	8%	0.65	5.2%	13.37	13.59	13.28	0.31	2%	0.22	1.6%
FTES College of Disc																												
A&L	3,565.32	3,777.67				212.35	6%	92.53	75.92				-16.61	-18%	17.73	14.73				-3.00	-17%	3,675.58	3,868.32				192.74	5%
BPA	2,150.10	2,203.87				53.77	3%	296.50	275.27				-21.23	-7%	14.93	11.20				-3.73	-25%	2,461.53	2,490.34				28.81	1%
Educ	915.78	1.005.78				90.00	10%	21.20	14.45				-6.75	-32%	4.87	0.67				-4.20	-86%	941.85	1.020.90				79.05	8%
NSci	4,522.98	4,644.50				121.52	3%	129.47	113.67				-15.80	-12%	13.13	7.07				-6.06	-46%	4,665.58	4,765.24				99.66	2%
SBS	4,711.37	4,827.95				116.58	2%	75.50	67.87				-7.63	-10%	16.07	16.18				0.11	1%	4,802.94	4,912.00				109.06	2%
UNV	49.13	59.60				10.47	21%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.40	59.60				10.20	21%
Total	15,914.68	16,519.37				604.69	4%	615.47	547.18				-68.29	-11%	66.73	49.85				-16.88	-25%	16,596.88	17,116.40				519.52	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16519.36		11395.26			0.00	595.56	547.16		380.91	0.00	57.02	49.86		35.63	35.42	18283.57	17116.38	0.00	11811.79
%Δ Actual/Proj 2019-20	-	-0.5%	-1.0%	-100.0%	-31.3%			-	-18.2%	-22.6%	-100.0%	-46.9%	-	-35.0%	-9.5%	-100.0%	-42.6%	-	-1.4%	-1.9%	-100.0%	-32.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/17/2019 to 01/16/2020 — 11 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	9	7	6	1	17%	-2	-22%	0	0	1	-1	-100%	0	-	11	8	16	-8	-50%	-3	-27%
LD Transfer	2	1	3	-2	-67%	-1	-50%	8	6	12	-6	-50%	-2	-25%	0	0	0	0	-	0	-	10	7	15	-8	-53%	-3	-30%
UD Transfer	16	17	30	-13	-43%	1	6%	9	8	10	-2	-20%	-1	-11%	1	0	1	-1	-100%	-1	-100%	26	25	41	-16	-39%	-1	-4%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	79	50	62	-12	-19%	-29	-37%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	80	50	63	-13	-21%	-30	-38%
Masters	112	98	107	-9	-8%	-14	-13%	7	15	8	7	88%	8	114%	3	0	2	-2	-100%	-3	-100%	122	113	117	-4	-3%	-9	-7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	211	167	211	-44	-21%	-44	-21%	33	36	36	0	0%	3	9%	5	0	5	-5	-100%	-5	-100%	249	203	252	-49	-19%	-46	-18%
Continue/Return																												
Freshmen	2,907	2,838	2,948	-110	-4%	-69	-2%	23	16	32	-16	-49%	-7	-30%	2	4	1	3	181%	2	100%	2,932	2,858	2,981	-123	-4%	-74	-3%
Sophomores	2,503	2,741	2,641	100	4%	238	10%	85	39	76	-37	-49%	-46	-54%	4	1	3	-2	-65%	-3	-75%	2,592	2,781	2,720	61	2%	189	7%
Juniors	4,386	4,470	4,451	19	0%	84	2%	141	113	111	2	2%	-28	-20%	18	11	12	-1	-9%	-7	-39%	4,545	4,594	4,574	20	0%	49	1%
Seniors	5,667	5,792	5,880	-88	-1%	125	2%	254	251	199	52	26%	-3	-1%	15	17	10	7	71%	2	13%	5,936	6,060	6,088	-28	0%	124	2%
PostBac	17	17	16	1	5%	0	0%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	20	21	18	3	16%	1	5%
PostBac Cr	270	295	320	-25	-8%	25	9%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	272	295	320	-25	-8%	23	8%
Masters	1,394	1,484	1,373	111	8%	90	6%	109	89	94	-5	-6%	-20	-18%	18	10	12	-2	-17%	-8	-44%	1,521	1,583	1,480	103	7%	62	4%
Doctoral	65	47	64	-17	-27%	-18	-28%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	66	49	64	-15	-24%	-17	-26%
Return fr Absence	9	8	9	-1	-11%	-1	-11%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	9	9	10	-1	-10%	0	0%
Transitory	138	80	238	-158	-66%	-58	-42%	23	25	44	-19	-43%	2	9%	12	12	10	2	20%	0	0%	173	117	292	-175	-60%	-56	-32%
Total	17,356	17,772	17,940	-168	-1%	416	2%	639	540	559	-19	-3%	-99	-15%	71	55	49	6	12%	-16	-23%	18,066	18,367	18,547	-180	-1%	301	2%
Total Headcount	17,567	17,939	18,151	-212	-1%	372	2%	672	576	595	-19	-3%	-96	-14%	76	55	54	1	2%	-21	-28%	18,315	18,570	18,799	-229	-1%	255	1%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	6.60	5.67	5.62	0.05	1%	-0.93	-14%	0.00	0.00	0.86	-0.86	-100%	0	-	8.47	6.74	14.58	-7.84	-54%	-1.73	-20%
Freshmen	2,755.54	2,725.20	2,654.77	70.43	3%	-30.34	-1%	21.54	14.53	30.32	-15.79	-52%	-7.01	-33%	2.26	3.67	1.23	2.44	199%	1	62%	2,779.34	2,743.40	2,686.31	57.09	2%	-35.94	-1%
Sophomores	2,312.27	2,581.93	2,378.81	203.12	9%	269.66	12%	88.26	43.27	80.85	-37.58	-46%	-44.99	-51%	4.27	1.13	2.46	-1.33	-54%	-3	-74%	2,404.80	2,626.33	2,462.11	164.22	7%	221.53	9%
Juniors	4,124.07	4,214.77	4,028.36	186.41	5%	90.70	2%	141.40	123.26	110.29	12.97	12%	-18.14	-13%	18.33	10.20	11.30	-1.10	-10%	-8	-44%	4,283.80	4,348.23	4,149.96	198.27	5%	64.43	2%
Seniors	5,094.47	5,285.04	5,298.11	-13.07	0%	190.57	4%	246.80	238.07	187.25	50.82	27%	-8.73	-4%	14.53	16.20	8.59	7.61	88%	2	11%	5,355.80	5,539.31	5,493.96	45.35	1%	183.51	3%
PostBac	10.13	13.20	14.57	-1.37	-9%	3.07	30%	2.80	3.93	1.80	2.13	118%	1.13	40%	0.00	0.00	0.00	0.00	-	0	-	12.93	17.13	16.37	0.76	5%	4.20	32%
PostBac Cr	329.74	353.73	343.60	10.13	3%	23.99	7%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	332.27	353.73	344.89	8.84	3%	21.46	6%
Masters	1,199.41	1,281.00	1,332.64	-51.64	-4%	81.59	7%	86.00	84.58	95.79	-11.21	-12%	-1.42	-2%	15.67	7.25	12.16	-4.91	-40%	-8	-54%	1,301.08	1,372.83	1,440.59	-67.76	-5%	71.75	6%
Doctoral	37.33	27.75	57.83	-30.08	-52%	-9.58	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.33	30.67	57.83	-27.16	-47%	-7.66	-20%
Return fr Absence	6.60	5.93	8.10	-2.17	-27%	-0.67	-10%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.60	6.73	9.03	-2.30	-25%	0.13	2%
Transitory	41.67	29.47	214.25	-184.78	-86%	-12.20	-29%	19.13	23.60	41.38	-17.78	-43%	4.47	23%	9.40	10.60	8.63	1.97	23%	1	13%	70.20	63.67	264.25	-200.58	-76%	-6.53	-9%
Total FTES	15,913.10	16,519.09	16,339.14	179.95	1%	605.99	4%	613.53	540.63	554.04	-13.41	-2%	-72.90	-12%	66.99	49.05	46.71	2.34	5%	-18	-27%	16,593.62	17,108.77	16,939.89	168.88	1%	515.15	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	11.00	12.15	14.05	-1.90	-14%	1.15	10.5%	-	-	12.94	-	-	-	-	11.55	12.62	13.67	-1.05	-8%	1.07	9.3%
Freshmen	13.89	14.27	13.50	0.77	6%	0.39	2.8%	13.18	13.68	13.98	-0.30	-2%	0.50	3.8%	13.56	14.09	12.94	1.14	9%	0.52	3.9%	13.88	14.26	13.51	0.75	6%	0.39	2.8%
Sophomores	13.82	14.12	13.50	0.62	5%	0.30	2.1%	14.41	14.44	13.93	0.51	4%	0.03	0.2%	15.60	15.00	12.94	2.06	16%	-0.60	-3.8%	13.85	14.12	13.52	0.61	4%	0.28	2.0%
Juniors	14.03	14.07	13.50	0.57	4%	0.04	0.3%	14.25	15.41	14.00	1.41	10%	1.17	8.2%	14.54	13.21	12.94	0.27	2%	-1.33	-9.2%	14.04	14.10	13.51	0.59	4%	0.06	0.4%
Seniors	13.48	13.67	13.50	0.17	1%	0.19	1.4%	14.41	14.18	13.95	0.23	2%	-0.23	-1.6%	13.28	14.29	12.94	1.35	10%	1.02	7.7%	13.52	13.70	13.52	0.18	1%	0.18	1.3%
PostBac	7.74	9.49	13.50	-4.01	-30%	1.75	22.6%	14.00	14.74	13.89	0.85	6%	0.74	5.3%	-	-	-	-	-	-	-	8.19	9.98	13.52	-3.54	-26%	1.79	21.8%
PostBac Cr	14.15	15.35	13.50	1.85	14%	1.20	8.4%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.14	15.35	13.50	1.84	14%	1.21	8.5%
Masters	9.55	9.71	10.80	-1.09	-10%	0.16	1.7%	8.90	9.76	11.22	-1.46	-13%	0.86	9.7%	8.95	8.70	10.35	-1.65	-16%	-0.25	-2.8%	9.50	9.71	10.83	-1.12	-10%	0.21	2.2%
Doctoral	6.89	7.09	10.80	-3.72	-34%	0.19	2.8%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.97	7.51	10.80	-3.29	-30%	0.54	7.8%
Total	13.38	13.59	13.27	0.32	2%	0.22	1.6%	13.31	13.62	13.48	0.14	1%	0.32	2.4%	12.60	12.98	12.27	0.71	6%	0.38	3.0%	13.37	13.59	13.28	0.32	2%	0.22	1.7%
FTES College of Disc																												
A&L	3,564.18	3,778.75				214.57	6%	92.53	74.15				-18.38	-20%	18.00	14.20				-3.80	-21%	3,674.71	3,867.10				192.39	5%
BPA	2,154.57	2,202.07				47.50	2%	296.17	273.67				-22.50	-8%	14.93	10.93				-4.00	-27%	2,465.67	2,486.67				21.00	1%
Educ	914.92	1.006.90				91.98	10%	21.20	14.12				-7.08	-33%	4.87	0.67				-4.20	-86%	940.99	1.021.69				80.70	9%
NSci	4,522.78	4,645.02				122.24	3%	128.93	111.80				-17.13	-13%	13.13	7.07				-6.06	-46%	4,664.84	4,763.89				99.05	2%
SBS	4,707.50	4,827.02				119.52	3%	74.43	66.90				-7.53	-10%	16.07	16.18				0.11	1%	4,798.00	4,910.10				112.10	2%
UNV	49.13	59.33				10.20	21%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.40	59.33				9.93	20%
Total	15,913.08	16,519.09				606.01	4%	613.53	540.64				-72.89	-12%	67.00	49.05				-17.95	-27%	16,593.61	17,108.78				515.17	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16519.09		11395.17			0.00	595.56	540.63		378.73	0.00	57.02	49.05		35.36	35.42	18283.57	17108.77	0.00	11809.25
%Δ Actual/Proj 2019-20	-	-0.5%	-1.0%	-100.0%	-31.3%			-	-18.2%	-23.5%	-100.0%	-47.2%	-	-35.0%	-10.9%	-100.0%	-43.0%	-	-1.4%	-2.0%	-100.0%	-32.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/16/2019 to 01/15/2020 — 12 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	9	7	6	1	17%	-2	-22%	0	0	1	-1	-100%	0	-	11	8	16	-8	-50%	-3	-27%
LD Transfer	2	1	3	-2	-67%	-1	-50%	8	5	12	-7	-58%	-3	-38%	0	0	0	0	-	0	-	10	6	15	-9	-60%	-4	-40%
UD Transfer	16	17	30	-13	-43%	1	6%	9	8	10	-2	-20%	-1	-11%	1	0	1	-1	-100%	-1	-100%	26	25	41	-16	-39%	-1	-4%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	78	50	62	-12	-19%	-28	-36%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	79	50	63	-13	-21%	-29	-37%
Masters	112	98	107	-9	-8%	-14	-13%	7	15	8	7	88%	8	114%	3	0	2	-2	-100%	-3	-100%	122	113	117	-4	-3%	-9	-7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	210	167	211	-44	-21%	-43	-20%	33	35	36	-1	-3%	2	6%	5	0	5	-5	-100%	-5	-100%	248	202	252	-50	-20%	-46	-19%
Continue/Return																												
Freshmen	2,904	2,839	2,948	-109	-4%	-65	-2%	23	15	32	-17	-53%	-8	-35%	2	4	1	3	181%	2	100%	2,929	2,858	2,981	-123	-4%	-71	-2%
Sophomores	2,503	2,738	2,641	97	4%	235	9%	85	39	76	-37	-49%	-46	-54%	4	1	3	-2	-65%	-3	-75%	2,592	2,778	2,720	58	2%	186	7%
Juniors	4,387	4,470	4,451	19	0%	83	2%	141	113	111	2	2%	-28	-20%	18	10	12	-2	-17%	-8	-44%	4,546	4,593	4,574	19	0%	47	1%
Seniors	5,665	5,787	5,880	-93	-2%	122	2%	253	251	199	52	26%	-2	-1%	15	17	10	7	71%	2	13%	5,933	6,055	6,088	-33	-1%	122	2%
PostBac	17	18	16	2	11%	1	6%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	20	22	18	4	21%	2	10%
PostBac Cr	269	296	320	-24	-7%	27	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	271	296	320	-24	-8%	25	9%
Masters	1,392	1,481	1,373	108	8%	89	6%	109	87	94	-7	-8%	-22	-20%	18	10	12	-2	-17%	-8	-44%	1,519	1,578	1,480	98	7%	59	4%
Doctoral	66	47	64	-17	-27%	-19	-29%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	67	49	64	-15	-24%	-18	-27%
Return fr Absence	9	8	9	-1	-11%	-1	-11%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	9	9	10	-1	-10%	0	0%
Transitory	138	77	238	-161	-68%	-61	-44%	23	25	44	-19	-43%	2	9%	12	12	10	2	20%	0	0%	173	114	292	-178	-61%	-59	-34%
Total	17,350	17,761	17,940	-179	-1%	411	2%	638	537	559	-22	-4%	-101	-16%	71	54	49	5	10%	-17	-24%	18,059	18,352	18,547	-195	-1%	293	2%
Total Headcount	17,560	17,928	18,151	-223	-1%	368	2%	671	572	595	-23	-4%	-99	-15%	76	54	54	0	0%	-22	-29%	18,307	18,554	18,799	-245	-1%	247	1%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	6.60	5.67	5.62	0.05	1%	-0.93	-14%	0.00	0.00	0.86	-0.86	-100%	0	-	8.47	6.74	14.58	-7.84	-54%	-1.73	-20%
Freshmen	2,754.80	2,730.80	2,654.77	76.03	3%	-24.00	-1%	21.54	15.26	30.32	-15.06	-50%	-6.28	-29%	2.26	3.67	1.23	2.44	199%	1	62%	2,778.60	2,749.73	2,686.31	63.42	2%	-28.87	-1%
Sophomores	2,314.73	2,579.73	2,378.81	200.92	8%	265.00	11%	87.60	41.47	80.85	-39.38	-49%	-46.13	-53%	4.14	1.13	2.46	-1.33	-54%	-3	-73%	2,406.47	2,622.33	2,462.11	160.22	7%	215.86	9%
Juniors	4,125.47	4,217.40	4,028.36	189.04	5%	91.93	2%	141.20	120.06	110.29	9.77	9%	-21.14	-15%	18.60	9.67	11.30	-1.63	-14%	-9	-48%	4,285.27	4,347.13	4,149.96	197.17	5%	61.86	1%
Seniors	5,091.93	5,281.17	5,298.11	-16.94	0%	189.24	4%	244.80	236.07	187.25	48.82	26%	-8.73	-4%	14.27	16.20	8.59	7.61	88%	2	14%	5,351.00	5,533.44	5,493.96	39.48	1%	182.44	3%
PostBac	10.13	14.86	14.57	0.29	2%	4.73	47%	2.80	3.93	1.80	2.13	118%	1.13	40%	0.00	0.00	0.00	0.00	-	0	-	12.93	18.79	16.37	2.42	15%	5.86	45%
PostBac Cr	328.54	354.80	343.60	11.20	3%	26.26	8%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	331.07	354.80	344.89	9.91	3%	23.73	7%
Masters	1,196.91	1,277.50	1,332.64	-55.14	-4%	80.59	7%	85.33	83.25	95.79	-12.54	-13%	-2.08	-2%	15.67	7.25	12.16	-4.91	-40%	-8	-54%	1,297.91	1,368.00	1,440.59	-72.59	-5%	70.09	5%
Doctoral	37.33	27.75	57.83	-30.08	-52%	-9.58	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.33	30.67	57.83	-27.16	-47%	-7.66	-20%
Return fr Absence	6.60	5.93	8.10	-2.17	-27%	-0.67	-10%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.60	6.73	9.03	-2.30	-25%	0.13	2%
Transitory	41.67	28.73	214.25	-185.52	-87%	-12.94	-31%	19.13	23.60	41.38	-17.78	-43%	4.47	23%	9.07	10.60	8.63	1.97	23%	2	17%	69.87	62.93	264.25	-201.32	-76%	-6.94	-10%
Total FTES	15,909.98	16,519.74	16,339.14	180.60	1%	609.76	4%	610.00	533.03	554.04	-21.01	-4%	-76.97	-13%	66.54	48.52	46.71	1.81	4%	-18	-27%	16,586.52	17,101.29	16,939.89	161.40	1%	514.77	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	11.00	12.15	14.05	-1.90	-14%	1.15	10.5%	-	-	12.94	-	-	-	-	11.55	12.62	13.67	-1.05	-8%	1.07	9.3%
Freshmen	13.90	14.31	13.50	0.80	6%	0.41	3.0%	13.18	14.00	13.98	0.02	0%	0.82	6.2%	13.56	14.09	12.94	1.14	9%	0.52	3.9%	13.89	14.30	13.51	0.79	6%	0.41	3.0%
Sophomores	13.84	14.12	13.50	0.62	5%	0.28	2.1%	14.30	14.48	13.93	0.55	4%	0.18	1.2%	15.21	15.00	12.94	2.06	16%	-0.21	-1.4%	13.86	14.13	13.52	0.61	5%	0.27	2.0%
Juniors	14.04	14.08	13.50	0.58	4%	0.05	0.3%	14.23	15.02	14.00	1.01	7%	0.79	5.5%	14.50	13.62	12.94	0.67	5%	-0.89	-6.1%	14.04	14.10	13.51	0.59	4%	0.06	0.4%
Seniors	13.48	13.68	13.50	0.17	1%	0.20	1.5%	14.35	14.06	13.95	0.11	1%	-0.28	-2.0%	13.06	14.29	12.94	1.35	10%	1.24	9.5%	13.52	13.69	13.52	0.18	1%	0.18	1.3%
PostBac	7.74	9.87	13.50	-3.63	-27%	2.13	27.5%	14.00	14.74	13.89	0.85	6%	0.74	5.3%	-	-	-	-	-	-	-	8.19	10.32	13.52	-3.20	-24%	2.13	26.0%
PostBac Cr	14.18	15.35	13.50	1.85	14%	1.17	8.2%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.17	15.35	13.50	1.85	14%	1.18	8.3%
Masters	9.54	9.70	10.80	-1.10	-10%	0.16	1.6%	8.83	9.79	11.22	-1.42	-13%	0.97	11.0%	8.95	8.70	10.35	-1.65	-16%	-0.25	-2.8%	9.49	9.70	10.83	-1.12	-10%	0.22	2.3%
Doctoral	6.79	7.09	10.80	-3.72	-34%	0.30	4.4%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.87	7.51	10.80	-3.29	-30%	0.65	9.4%
Total	13.38	13.60	13.27	0.33	2%	0.22	1.7%	13.25	13.53	13.48	0.05	0%	0.28	2.1%	12.51	13.08	12.27	0.81	7%	0.56	4.5%	13.37	13.60	13.28	0.32	2%	0.23	1.7%
FTES College of Disc																												
A&L	3,564.12	3,780.18				216.06	6%	93.60	73.35				-20.25	-22%	18.00	13.93				-4.07	-23%	3,675.72	3,867.46				191.74	5%
BPA	2,152.30	2,206.07				53.77	2%	291.70	271.27				-20.43	-7%	14.93	10.93				-4.00	-27%	2,458.93	2,488.27				29.34	1%
Educ	913.98	1.007.02				93.04	10%	21.20	14.12				-7.08	-33%	4.87	0.67				-4.20	-86%	940.05	1.021.81				81.76	9%
NSci	4,519.72	4,640.98				121.26	3%	129.33	109.53				-19.80	-15%	12.93	7.07				-5.86	-45%	4,661.98	4,757.58				95.60	2%
SBS	4,710.60	4,826.37				115.77	2%	73.90	64.77				-9.13	-12%	15.80	15.92				0.12	1%	4,800.30	4,907.06				106.76	2%
UNV	49.27	59.13				9.86	20%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.54	59.13				9.59	19%
Total	15,909.99	16,519.75				609.76	4%	610.00	533.04				-76.96	-13%	66.53	48.52				-18.01	-27%	16,586.52	17,101.31				514.79	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16519.74		11395.38			0.00	595.56	533.03		376.20	0.00	57.02	48.52		35.18	35.42	18283.57	17101.29	0.00	11806.76
%Δ Actual/Proj 2019-20	-	-0.5%	-1.0%	-100.0%	-31.3%			-	-18.2%	-24.6%	-100.0%	-47.6%	-	-35.0%	-11.9%	-100.0%	-43.3%	-	-1.4%	-2.0%	-100.0%	-32.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/15/2019 to 01/14/2020 — 13 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	8	6	6	0	0%	-2	-25%	0	0	1	-1	-100%	0	-	10	7	16	-9	-56%	-3	-30%
LD Transfer	2	0	3	-3	-100%	-2	-100%	8	5	12	-7	-58%	-3	-38%	0	0	0	0	-	0	-	10	5	15	-10	-67%	-5	-50%
UD Transfer	16	18	30	-12	-40%	2	13%	8	8	10	-2	-20%	0	0%	1	0	1	-1	-100%	-1	-100%	25	26	41	-15	-37%	1	4%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0 -		0	-
PostBac Cr	76	50	62	-12	-19%	-26	-34%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	77	50	63	-13	-21%	-27	-35%
Masters	109	100	107	-7	-7%	-9	-8%	7	15	8	7	88%	8	114%	3	0	2	-2	-100%	-3	-100%	119	115	117	-2	-2%	-4	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	205	169	211	-42	-20%	-36	-18%	31	34	36	-2	-6%	3	10%	5	0	5	-5	-100%	-5	-100%	241	203	252	-49	-19%	-38	-16%
Continue/Return																												
Freshmen	2,901	2,839	2,948	-109	-4%	-62	-2%	23	15	32	-17	-53%	-8	-35%	2	4	1	3	181%	2	100%	2,926	2,858	2,981	-123	-4%	-68	-2%
Sophomores	2,502	2,739	2,641	98	4%	237	9%	85	39	76	-37	-49%	-46	-54%	4	1	3	-2	-65%	-3	-75%	2,591	2,779	2,720	59	2%	188	7%
Juniors	4,389	4,470	4,451	19	0%	81	2%	141	113	111	2	2%	-28	-20%	18	10	12	-2	-17%	-8	-44%	4,548	4,593	4,574	19	0%	45	1%
Seniors	5,665	5,786	5,880	-94	-2%	121	2%	252	248	199	49	25%	-4	-2%	15	17	10	7	71%	2	13%	5,932	6,051	6,088	-37	-1%	119	2%
PostBac	18	18	16	2	11%	0	0%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	22	22	18	4	21%	0	0%
PostBac Cr	270	296	320	-24	-7%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	272	296	320	-24	-8%	24	9%
Masters	1,392	1,479	1,373	106	8%	87	6%	108	88	94	-6	-7%	-20	-19%	18	10	12	-2	-17%	-8	-44%	1,518	1,577	1,480	97	7%	59	4%
Doctoral	66	47	64	-17	-27%	-19	-29%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	67	49	64	-15	-24%	-18	-27%
Return fr Absence	8	8	9	-1	-11%	0	0%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	8	9	10	-1	-10%	1	13%
Transitory	48	77	238	-161	-68%	29	60%	23	25	44	-19	-43%	2	9%	13	12	10	2	20%	-1	-8%	84	114	292	-178	-61%	30	36%
Total	17,259	17,759	17,940	-181	-1%	500	3%	637	535	559	-24	-4%	-102	-16%	72	54	49	5	10%	-18	-25%	17,968	18,348	18,547	-199	-1%	380	2%
Total Headcount	17,464	17,928	18,151	-223	-1%	464	3%	668	569	595	-26	-4%	-99	-15%	77	54	54	0	0%	-23	-30%	18,209	18,551	18,799	-248	-1%	342	2%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	7.00	5.13	5.62	-0.49	-9%	-1.87	-27%	0.00	0.00	0.86	-0.86	-100%	0	-	8.87	6.20	14.58	-8.38	-57%	-2.67	-30%
Freshmen	2,754.14	2,734.20	2,654.77	79.43	3%	-19.94	-1%	21.26	15.26	30.32	-15.06	-50%	-6.00	-28%	2.26	3.67	1.23	2.44	199%	1	62%	2,777.66	2,753.13	2,686.31	66.82	2%	-24.53	-1%
Sophomores	2,313.33	2,583.73	2,378.81	204.92	9%	270.40	12%	87.13	41.74	80.85	-39.11	-48%	-45.39	-52%	4.14	1.13	2.46	-1.33	-54%	-3	-73%	2,404.60	2,626.60	2,462.11	164.49	7%	222.00	9%
Juniors	4,128.20	4,214.93	4,028.36	186.57	5%	86.73	2%	141.46	119.20	110.29	8.91	8%	-22.26	-16%	18.60	9.67	11.30	-1.63	-14%	-9	-48%	4,288.26	4,343.80	4,149.96	193.84	5%	55.54	1%
Seniors	5,095.40	5,271.70	5,298.11	-26.41	0%	176.30	3%	239.86	233.54	187.25	46.29	25%	-6.32	-3%	14.00	16.20	8.59	7.61	88%	2	16%	5,349.26	5,521.44	5,493.96	27.48	1%	172.18	3%
PostBac	10.94	14.86	14.57	0.29	2%	3.92	36%	3.33	3.93	1.80	2.13	118%	0.60	18%	0.00	0.00	0.00	0.00	-	0	-	14.27	18.79	16.37	2.42	15%	4.52	32%
PostBac Cr	327.20	354.40	343.60	10.80	3%	27.20	8%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	329.73	354.40	344.89	9.51	3%	24.67	7%
Masters	1,194.59	1,276.33	1,332.64	-56.31	-4%	81.74	7%	84.67	83.25	95.79	-12.54	-13%	-1.42	-2%	15.67	7.25	12.16	-4.91	-40%	-8	-54%	1,294.93	1,366.83	1,440.59	-73.76	-5%	71.90	6%
Doctoral	37.33	27.75	57.83	-30.08	-52%	-9.58	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.33	30.67	57.83	-27.16	-47%	-7.66	-20%
Return fr Absence	6.20	6.07	8.10	-2.03	-25%	-0.13	-2%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.20	6.87	9.03	-2.16	-24%	0.67	11%
Transitory	17.80	28.73	214.25	-185.52	-87%	10.93	61%	18.87	23.60	41.38	-17.78	-43%	4.73	25%	9.33	10.60	8.63	1.97	23%	1	14%	46.00	62.93	264.25	-201.32	-76%	16.93	37%
Total FTES	15,887.00	16,513.77	16,339.14	174.63	1%	626.77	4%	604.58	529.37	554.04	-24.67	-4%	-75.21	-12%	66.53	48.52	46.71	1.81	4%	-18	-27%	16,558.11	17,091.66	16,939.89	151.77	1%	533.55	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	13.13	12.83	14.05	-1.22	-9%	-0.30	-2.3%	-	-	12.94	-	-	-	-	13.31	13.29	13.67	-0.39	-3%	-0.02	-0.1%
Freshmen	14.22	14.32	13.50	0.82	6%	0.11	0.8%	12.94	14.00	13.98	0.02	0%	1.06	8.2%	13.56	14.09	12.94	1.14	9%	0.52	3.9%	14.20	14.32	13.51	0.81	6%	0.12	0.8%
Sophomores	13.83	14.14	13.50	0.64	5%	0.30	2.2%	14.23	14.57	13.93	0.64	5%	0.34	2.4%	15.21	15.00	12.94	2.06	16%	-0.21	-1.4%	13.85	14.15	13.52	0.63	5%	0.30	2.1%
Juniors	14.04	14.07	13.50	0.57	4%	0.03	0.2%	14.25	14.91	14.00	0.91	6%	0.66	4.6%	14.04	13.62	12.94	0.67	5%	-0.43	-3.0%	14.05	14.09	13.51	0.58	4%	0.05	0.3%
Seniors	13.49	13.65	13.50	0.15	1%	0.17	1.2%	14.17	14.08	13.95	0.13	1%	-0.10	-0.7%	12.83	14.29	12.94	1.35	10%	1.46	11.4%	13.51	13.67	13.52	0.16	1%	0.16	1.2%
PostBac	7.95	9.87	13.50	-3.63	-27%	1.92	24.2%	12.49	14.74	13.89	0.85	6%	2.25	18.0%	-	-	-	-	-	-	-	8.37	10.32	13.52	-3.20	-24%	1.95	23.3%
PostBac Cr	14.17	15.34	13.50	1.84	14%	1.17	8.3%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.15	15.34	13.50	1.83	14%	1.19	8.4%
Masters	9.54	9.69	10.80	-1.11	-10%	0.15	1.6%	8.84	9.70	11.22	-1.52	-14%	0.86	9.8%	8.95	8.70	10.35	-1.65	-16%	-0.25	-2.8%	9.49	9.69	10.83	-1.14	-11%	0.20	2.1%
Doctoral	6.79	7.09	10.80	-3.72	-34%	0.30	4.4%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.87	7.51	10.80	-3.29	-30%	0.65	9.4%
Total	13.43	13.60	13.27	0.33	2%	0.16	1.2%	13.19	13.50	13.48	0.02	0%	0.31	2.3%	12.35	13.08	12.27	0.81	7%	0.73	5.9%	13.42	13.59	13.28	0.32	2%	0.17	1.3%
FTES College of Disc																												
A&L	3,562.15	3,785.92				223.77	6%	93.33	72.55				-20.78	-22%	18.00	13.93				-4.07	-23%	3,673.48	3,872.40				198.92	5%
BPA	2,153.70	2,200.53				46.83	2%	287.03	270.20				-16.83	-6%	14.93	10.93				-4.00	-27%	2,455.66	2,481.66				26.00	1%
Educ	911.42	1.008.98				97.56	11%	21.07	14.45				-6.62	-31%	4.87	0.67				-4.20	-86%	937.36	1.024.10				86.74	9%
NSci	4,498.42	4,631.48				133.06	3%	129.00	107.40				-21.60	-17%	13.20	7.07				-6.13	-46%	4,640.62	4,745.95				105.33	2%
SBS	4,712.43	4,827.80				115.37	2%	73.90	64.77				-9.13	-12%	15.53	15.92				0.39	3%	4,801.86	4,908.49				106.63	2%
UNV	48.87	59.07				10.20	21%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.14	59.07				9.93	20%
Total	15,886.99	16,513.78				626.79	4%	604.60	529.37				-75.23	-12%	66.53	48.52				-18.01	-27%	16,558.12	17,091.67				533.55	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16513.77		11393.39			0.00	595.56	529.37		374.98	0.00	57.02	48.52		35.18	35.42	18283.57	17091.66	0.00	11803.55
%Δ Actual/Proj 2019-20	-	-0.5%	-1.1%	-100.0%	-31.4%			-	-18.2%	-25.1%	-100.0%	-47.7%	-	-35.0%	-11.9%	-100.0%	-43.3%	-	-1.4%	-2.1%	-100.0%	-32.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/14/2019 to 01/13/2020 — 14 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	8	6	6	0	0%	-2	-25%	0	0	1	-1	-100%	0	-	10	7	16	-9	-56%	-3	-30%
LD Transfer	2	0	3	-3	-100%	-2	-100%	8	5	12	-7	-58%	-3	-38%	0	0	0	0	-	0	-	10	5	15	-10	-67%	-5	-50%
UD Transfer	16	18	30	-12	-40%	2	13%	8	8	10	-2	-20%	0	0%	1	0	1	-1	-100%	-1	-100%	25	26	41	-15	-37%	1	4%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0 -		0	-
PostBac Cr	75	50	62	-12	-19%	-25	-33%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	76	50	63	-13	-21%	-26	-34%
Masters	109	100	107	-7	-7%	-9	-8%	7	15	8	7	88%	8	114%	3	0	2	-2	-100%	-3	-100%	119	115	117	-2	-2%	-4	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	204	169	211	-42	-20%	-35	-17%	31	34	36	-2	-6%	3	10%	5	0	5	-5	-100%	-5	-100%	240	203	252	-49	-19%	-37	-15%
Continue/Return																												
Freshmen	2,901	2,837	2,948	-111	-4%	-64	-2%	23	15	32	-17	-53%	-8	-35%	2	4	1	3	181%	2	100%	2,926	2,856	2,981	-125	-4%	-70	-2%
Sophomores	2,501	2,741	2,641	100	4%	240	10%	85	39	76	-37	-49%	-46	-54%	4	1	3	-2	-65%	-3	-75%	2,590	2,781	2,720	61	2%	191	7%
Juniors	4,390	4,471	4,451	20	0%	81	2%	141	112	111	1	1%	-29	-21%	18	10	12	-2	-17%	-8	-44%	4,549	4,593	4,574	19	0%	44	1%
Seniors	5,664	5,785	5,880	-95	-2%	121	2%	251	247	199	48	24%	-4	-2%	15	17	10	7	71%	2	13%	5,930	6,049	6,088	-39	-1%	119	2%
PostBac	18	18	16	2	11%	0	0%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	22	22	18	4	21%	0	0%
PostBac Cr	271	296	320	-24	-7%	25	9%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	273	296	320	-24	-8%	23	8%
Masters	1,393	1,479	1,373	106	8%	86	6%	107	87	94	-7	-8%	-20	-19%	18	10	12	-2	-17%	-8	-44%	1,518	1,576	1,480	96	6%	58	4%
Doctoral	66	47	64	-17	-27%	-19	-29%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	67	49	64	-15	-24%	-18	-27%
Return fr Absence	8	8	9	-1	-11%	0	0%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	8	9	10	-1	-10%	1	13%
Transitory	49	77	238	-161	-68%	28	57%	23	25	44	-19	-43%	2	9%	14	12	10	2	20%	-2	-14%	86	114	292	-178	-61%	28	33%
Total	17,261	17,759	17,940	-181	-1%	498	3%	635	532	559	-27	-5%	-103	-16%	73	54	49	5	10%	-19	-26%	17,969	18,345	18,547	-202	-1%	376	2%
Total Headcount	17,465	17,928	18,151	-223	-1%	463	3%	666	566	595	-29	-5%	-100	-15%	78	54	54	0	0%	-24	-31%	18,209	18,548	18,799	-251	-1%	339	2%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	7.00	4.87	5.62	-0.75	-13%	-2.13	-30%	0.00	0.00	0.86	-0.86	-100%	0	-	8.87	5.94	14.58	-8.64	-59%	-2.93	-33%
Freshmen	2,760.47	2,735.60	2,654.77	80.83	3%	-24.87	-1%	21.66	14.93	30.32	-15.39	-51%	-6.73	-31%	2.26	3.67	1.23	2.44	199%	1	62%	2,784.39	2,754.20	2,686.31	67.89	3%	-30.19	-1%
Sophomores	2,314.87	2,585.27	2,378.81	206.46	9%	270.40	12%	87.06	42.00	80.85	-38.85	-48%	-45.06	-52%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,406.33	2,628.40	2,462.11	166.29	7%	222.07	9%
Juniors	4.133.34	4.219.60	4.028.36	191.24	5%	86.26	2%	140.40	118.20	110.29	7.91	7%	-22.20	-16%	19.00	9.67	11.30	-1.63	-14%	-9	-49%	4.292.74	4.347.47	4.149.96	197.51	5%	54.73	1%
Seniors	5,085.80	5,271.20	5,298.11	-26.91	-1%	185.40	4%	238.80	232.74	187.25	45.49	24%	-6.06	-3%	14.13	16.20	8.59	7.61	88%	2	15%	5,338.73	5,520.14	5,493.96	26.18	0%	181.41	3%
PostBac	10.53	14.86	14.57	0.29	2%	4.33	41%	3.33	3.93	1.80	2.13	118%	0.60	18%	0.00	0.00	0.00	0.00	-	0	-	13.86	18.79	16.37	2.42	15%	4.93	36%
PostBac Cr	328.06	354.14	343.60	10.54	3%	26.08	8%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	330.59	354.14	344.89	9.25	3%	23.55	7%
Masters	1,194.67	1,279.91	1,332.64	-52.73	-4%	85.24	7%	83.33	81.92	95.79	-13.87	-14%	-1.41	-2%	15.67	7.25	12.16	-4.91	-40%	-8	-54%	1,293.67	1,369.08	1,440.59	-71.51	-5%	75.41	6%
Doctoral	37.33	27.75	57.83	-30.08	-52%	-9.58	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.33	30.67	57.83	-27.16	-47%	-7.66	-20%
Return fr Absence	6.20	6.07	8.10	-2.03	-25%	-0.13	-2%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.20	6.87	9.03	-2.16	-24%	0.67	11%
Transitory	18.07	28.73	214.25	-185.52	-87%	10.66	59%	18.87	23.60	41.38	-17.78	-43%	4.73	25%	9.60	10.60	8.63	1.97	23%	1	10%	46.54	62.93	264.25	-201.32	-76%	16.39	35%
Total FTES	15,891.21	16,524.20	16,339.14	185.06	1%	632.99	4%	601.45	525.91	554.04	-28.13	-5%	-75.54	-13%	67.59	48.52	46.71	1.81	4%	-19	-28%	16,560.25	17,098.63	16,939.89	158.74	1%	538.38	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	13.13	12.18	14.05	-1.87	-13%	-0.95	-7.2%	-	-	12.94	-	-	-	-	13.31	12.71	13.67	-0.97	-7%	-0.60	-4.5%
Freshmen	14.25	14.35	13.50	0.84	6%	0.10	0.7%	13.12	13.85	13.98	-0.13	-1%	0.74	5.6%	13.56	14.09	12.94	1.14	9%	0.52	3.9%	14.23	14.34	13.51	0.83	6%	0.10	0.7%
Sophomores	13.85	14.14	13.50	0.63	5%	0.29	2.1%	14.21	14.65	13.93	0.72	5%	0.44	3.1%	15.99	15.00	12.94	2.06	16%	-0.99	-6.2%	13.87	14.15	13.52	0.63	5%	0.28	2.0%
Juniors	14.05	14.08	13.50	0.58	4%	0.03	0.2%	14.15	14.91	14.00	0.91	6%	0.76	5.4%	14.30	13.62	12.94	0.67	5%	-0.69	-4.8%	14.06	14.10	13.51	0.59	4%	0.04	0.3%
Seniors	13.46	13.65	13.50	0.15	1%	0.19	1.4%	14.17	14.09	13.95	0.14	1%	-0.08	-0.6%	12.94	14.29	12.94	1.35	10%	1.35	10.5%	13.49	13.67	13.52	0.16	1%	0.18	1.4%
PostBac	7.70	9.87	13.50	-3.63	-27%	2.18	28.3%	12.49	14.74	13.89	0.85	6%	2.25	18.0%	4.05	-	-	-	-	-	-	8.04	10.32	13.52	-3.20	-24%	2.28	28.3%
PostBac Cr	14.20	15.33	13.50	1.82	14%	1.13	7.9%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.19	15.33	13.50	1.82	14%	1.14	8.0%
Masters	9.54	9.72	10.80	-1.08	-10%	0.18	1.9%	8.77	9.64	11.22	-1.58	-14%	0.87	9.9%	8.95	8.70	10.35	-1.65	-16%	-0.25	-2.8%	9.48	9.71	10.83	-1.12	-10%	0.23	2.5%
Doctoral	6.79	7.09	10.80	-3.72	-34%	0.30	4.4%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.87	7.51	10.80	-3.29	-30%	0.65	9.4%
Total	13.44	13.61	13.27	0.33	3%	0.17	1.3%	13.17	13.49	13.48	0.01	0%	0.32	2.4%	12.40	13.08	12.27	0.81	7%	0.68	5.5%	13.42	13.60	13.28	0.33	2%	0.18	1.3%
FTES College of Disc																												
A&L	3,570.28	3,790.98				220.70	6%	93.53	72.55				-20.98	-22%	18.53	13.93				-4.60	-25%	3,682.34	3,877.46				195.12	5%
BPA	2,147.50	2,204.67				57.17	3%	283.03	269.60				-13.43	-5%	14.93	10.93				-4.00	-27%	2,445.46	2,485.20				39.74	2%
Educ	911.82	1.009.92				98.10	11%	21.07	14.72				-6.35	-30%	4.87	0.67				-4.20	-86%	937.76	1.025.31				87.55	9%
NSci	4,501.90	4,630.02				128.12	3%	128.60	105.07				-23.53	-18%	13.73	7.07				-6.66	-49%	4,644.23	4,742.16				97.93	2%
SBS	4,710.97	4,829.48				118.51	3%	74.97	63.97				-11.00	-15%	15.53	15.92				0.39	3%	4,801.47	4,909.37				107.90	2%
UNV	48.73	59.13				10.40	21%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	49.00	59.13				10.13	21%
Total	15,891.20	16,524.20				633.00	4%	601.47	525.91				-75.56	-13%	67.59	48.52				-19.07	-28%	16,560.26	17,098.63				538.37	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16524.20		11396.87			0.00	595.56	525.91		373.82	0.00	57.02	48.52		35.18	35.42	18283.57	17098.63	0.00	11805.87
%Δ Actual/Proj 2019-20	-	-0.5%	-1.0%	-100.0%	-31.3%			-	-18.2%	-25.6%	-100.0%	-47.9%	-	-35.0%	-11.9%	-100.0%	-43.3%	-	-1.4%	-2.0%	-100.0%	-32.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/11/2019 to 01/10/2020 — 17 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	8	6	6	0	0%	-2	-25%	0	0	1	-1	-100%	0	-	10	7	16	-9	-56%	-3	-30%
LD Transfer	1	1	3	-2	-67%	0	0%	8	5	12	-7	-58%	-3	-38%	0	0	0	0	-	0	-	9	6	15	-9	-60%	-3	-33%
UD Transfer	15	19	30	-11	-37%	4	27%	7	6	10	-4	-40%	-1	-14%	1	0	1	-1	-100%	-1	-100%	23	25	41	-16	-39%	2	9%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	75	50	62	-12	-19%	-25	-33%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	76	50	63	-13	-21%	-26	-34%
Masters	109	99	107	-8	-7%	-10	-9%	7	16	8	8	100%	9	129%	3	0	2	-2	-100%	-3	-100%	119	115	117	-2	-2%	-4	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	202	170	211	-41	-19%	-32	-16%	30	33	36	-3	-8%	3	10%	5	0	5	-5	-100%	-5	-100%	237	203	252	-49	-19%	-34	-14%
Continue/Return																												
Freshmen	2,893	2,834	2,948	-114	-4%	-59	-2%	23	15	32	-17	-53%	-8	-35%	2	4	1	3	181%	2	100%	2,918	2,853	2,981	-128	-4%	-65	-2%
Sophomores	2,504	2,738	2,641	97	4%	234	9%	83	39	76	-37	-49%	-44	-53%	4	1	3	-2	-65%	-3	-75%	2,591	2,778	2,720	58	2%	187	7%
Juniors	4,391	4,470	4,451	19	0%	79	2%	141	112	111	1	1%	-29	-21%	18	10	12	-2	-17%	-8	-44%	4,550	4,592	4,574	18	0%	42	1%
Seniors	5,663	5,782	5,880	-98	-2%	119	2%	252	245	199	46	23%	-7	-3%	15	17	10	7	71%	2	13%	5,930	6,044	6,088	-44	-1%	114	2%
PostBac	18	19	16	3	17%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	22	23	18	5	27%	1	5%
PostBac Cr	270	293	320	-27	-8%	23	9%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	272	293	320	-27	-8%	21	8%
Masters	1,391	1,477	1,373	104	8%	86	6%	107	86	94	-8	-9%	-21	-20%	18	10	12	-2	-17%	-8	-44%	1,516	1,573	1,480	93	6%	57	4%
Doctoral	66	47	64	-17	-27%	-19	-29%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	67	49	64	-15	-24%	-18	-27%
Return fr Absence	8	8	9	-1	-11%	0	0%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	8	9	10	-1	-10%	1	13%
Transitory	52	74	238	-164	-69%	22	42%	23	25	44	-19	-43%	2	9%	14	12	10	2	20%	-2	-14%	89	111	292	-181	-62%	22	25%
Total	17,256	17,742	17,940	-198	-1%	486	3%	634	529	559	-30	-5%	-105	-17%	73	54	49	5	10%	-19	-26%	17,963	18,325	18,547	-222	-1%	362	2%
Total Headcount	17,458	17,912	18,151	-239	-1%	454	3%	664	562	595	-33	-5%	-102	-15%	78	54	54	0	0%	-24	-31%	18,200	18,528	18,799	-271	-1%	328	2%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	6.73	5.13	5.62	-0.49	-9%	-1.60	-24%	0.00	0.00	0.86	-0.86	-100%	0	-	8.60	6.20	14.58	-8.38	-57%	-2.40	-28%
Freshmen	2,757.07	2,736.00	2,654.77	81.23	3%	-21.07	-1%	21.60	14.93	30.32	-15.39	-51%	-6.67	-31%	2.13	3.67	1.23	2.44	199%	2	72%	2,780.80	2,754.60	2,686.31	68.29	3%	-26.20	-1%
Sophomores	2,320.07	2,586.63	2,378.81	207.82	9%	266.56	11%	86.13	42.00	80.85	-38.85	-48%	-44.13	-51%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,410.60	2,629.76	2,462.11	167.65	7%	219.16	9%
Juniors	4,143.80	4,228.17	4,028.36	199.81	5%	84.37	2%	139.60	116.93	110.29	6.64	6%	-22.67	-16%	19.00	9.67	11.30	-1.63	-14%	-9	-49%	4,302.40	4,354.77	4,149.96	204.81	5%	52.37	1%
Seniors	5,105.80	5,269.74	5,298.11	-28.37	-1%	163.94	3%	240.46	231.00	187.25	43.75	23%	-9.46	-4%	14.13	16.20	8.59	7.61	88%	2	15%	5,360.39	5,516.94	5,493.96	22.98	0%	156.55	3%
PostBac	10.80	15.40	14.57	0.83	6%	4.60	43%	3.33	4.20	1.80	2.40	133%	0.87	26%	0.00	0.00	0.00	0.00	-	0	-	14.13	19.60	16.37	3.23	20%	5.47	39%
PostBac Cr	327.53	351.40	343.60	7.80	2%	23.87	7%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.53	0.00	1.48	-1.48	-100%	-3	-100%	330.06	351.40	344.89	6.51	2%	21.34	6%
Masters	1,196.67	1,282.41	1,332.64	-50.23	-4%	85.74	7%	83.33	81.50	95.79	-14.29	-15%	-1.83	-2%	15.67	7.08	12.16	-5.08	-42%	-9	-55%	1,295.67	1,370.99	1,440.59	-69.60	-5%	75.32	6%
Doctoral	37.33	27.75	57.83	-30.08	-52%	-9.58	-26%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.33	30.67	57.83	-27.16	-47%	-7.66	-20%
Return fr Absence	6.20	6.07	8.10	-2.03	-25%	-0.13	-2%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	6.20	6.87	9.03	-2.16	-24%	0.67	11%
Transitory	18.60	27.87	214.25	-186.38	-87%	9.27	50%	18.67	23.60	41.38	-17.78	-43%	4.93	26%	9.60	10.33	8.63	1.70	20%	1	8%	46.87	61.80	264.25	-202.45	-77%	14.93	32%
Total FTES	15,925.74	16,532.51	16,339.14	193.37	1%	606.77	4%	600.85	523.01	554.04	-31.03	-6%	-77.84	-13%	67.46	48.08	46.71	1.37	3%	-19	-29%	16,594.05	17,103.60	16,939.89	163.71	1%	509.55	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	12.62	12.83	14.05	-1.22	-9%	0.21	1.6%	-	-	12.94	-	-	-	-	12.90	13.29	13.67	-0.39	-3%	0.39	3.0%
Freshmen	14.27	14.37	13.50	0.87	6%	0.10	0.7%	13.09	13.85	13.98	-0.13	-1%	0.76	5.8%	13.29	13.75	12.94	0.81	6%	0.46	3.5%	14.25	14.36	13.51	0.85	6%	0.11	0.7%
Sophomores	13.87	14.16	13.50	0.66	5%	0.29	2.1%	14.37	14.65	13.93	0.72	5%	0.28	1.9%	15.99	15.00	12.94	2.06	16%	-0.99	-6.2%	13.89	14.17	13.52	0.65	5%	0.28	2.0%
Juniors	14.09	14.11	13.50	0.61	4%	0.02	0.2%	14.16	14.87	14.00	0.87	6%	0.71	5.0%	14.30	13.62	12.94	0.67	5%	-0.69	-4.8%	14.09	14.13	13.51	0.61	5%	0.04	0.3%
Seniors	13.52	13.66	13.50	0.15	1%	0.14	1.1%	14.20	14.15	13.95	0.20	1%	-0.05	-0.3%	12.94	14.29	12.94	1.35	10%	1.35	10.5%	13.54	13.68	13.52	0.16	1%	0.14	1.0%
PostBac	7.61	9.83	13.50	-3.67	-27%	2.22	29.2%	12.49	15.75	13.89	1.86	13%	3.26	26.1%	4.05	-	-	-	-	-	-	7.96	10.36	13.52	-3.16	-23%	2.40	30.2%
PostBac Cr	14.22	15.34	13.50	1.84	14%	1.12	7.9%	-	-	8.86	-	-	-	-	12.65	-	12.94	-	-	-	-	14.21	15.34	13.50	1.84	14%	1.14	8.0%
Masters	9.57	9.76	10.80	-1.05	-10%	0.19	2.0%	8.77	9.59	11.22	-1.63	-15%	0.82	9.3%	8.95	8.50	10.35	-1.86	-18%	-0.46	-5.1%	9.50	9.74	10.83	-1.09	-10%	0.24	2.5%
Doctoral	6.79	7.09	10.80	-3.72	-34%	0.30	4.4%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.87	7.51	10.80	-3.29	-30%	0.65	9.4%
Total	13.47	13.63	13.27	0.35	3%	0.15	1.1%	13.19	13.51	13.48	0.03	0%	0.32	2.4%	12.37	12.96	12.27	0.69	6%	0.59	4.8%	13.46	13.62	13.28	0.34	3%	0.16	1.2%
FTES College of Disc																												
A&L	3,584.87	3,800.95				216.08	6%	92.80	72.13				-20.67	-22%	18.80	13.93				-4.87	-26%	3,696.47	3,887.01				190.54	5%
BPA	2,160.43	2,208.93				48.50	2%	285.10	269.40				-15.70	-6%	14.93	10.93				-4.00	-27%	2,460.46	2,489.26				28.80	1%
Educ	912.28	1.012.32				100.04	11%	20.73	14.72				-6.01	-29%	4.87	0.67				-4.20	-86%	937.88	1.027.71				89.83	10%
NSci	4,508.02	4,623.75				115.73	3%	128.60	104.40				-24.20	-19%	13.47	7.07				-6.40	-48%	4,650.09	4,735.22				85.13	2%
SBS	4,712.33	4,827.68				115.35	2%	73.37	62.37				-11.00	-15%	15.40	15.48				0.08	1%	4,801.10	4,905.53				104.43	2%
UNV	47.80	58.87				11.07	23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	48.07	58.87				10.80	22%
Total	15,925.73	16,532.50				606.77	4%	600.87	523.02				-77.85	-13%	67.47	48.08				-19.39	-29%	16,594.07	17,103.60				509.53	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16532.51		11399.64			0.00	595.56	523.01		372.86	0.00	57.02	48.08		35.03	35.42	18283.57	17103.60	0.00	11807.53
%Δ Actual/Proj 2019-20	-	-0.5%	-1.0%	-100.0%	-31.3%			-	-18.2%	-26.0%	-100.0%	-48.0%	-	-35.0%	-12.7%	-100.0%	-43.5%	-	-1.4%	-2.0%	-100.0%	-32.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/10/2019 to 01/09/2020 — 18 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	7	6	6	0	0%	-1	-14%	0	0	1	-1	-100%	0	-	9	7	16	-9	-56%	-2	-22%
LD Transfer	2	1	3	-2	-67%	-1	-50%	7	5	12	-7	-58%	-2	-29%	0	0	0	0	-	0	-	9	6	15	-9	-60%	-3	-33%
UD Transfer	14	18	30	-12	-40%	4	29%	7	6	10	-4	-40%	-1	-14%	1	0	1	-1	-100%	-1	-100%	22	24	41	-17	-41%	2	9%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0 -		0	-
PostBac Cr	74	47	62	-15	-24%	-27	-36%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	75	47	63	-16	-25%	-28	-37%
Masters	107	99	107	-8	-7%	-8	-7%	7	16	8	8	100%	9	129%	3	0	2	-2	-100%	-3	-100%	117	115	117	-2	-2%	-2	-2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	199	166	211	-45	-21%	-33	-17%	28	33	36	-3	-8%	5	18%	5	0	5	-5	-100%	-5	-100%	232	199	252	-53	-21%	-33	-14%
Continue/Return																												
Freshmen	2,893	2,833	2,948	-115	-4%	-60	-2%	22	14	32	-18	-56%	-8	-36%	2	4	1	3	181%	2	100%	2,917	2,851	2,981	-130	-4%	-66	-2%
Sophomores	2,500	2,739	2,641	98	4%	239	10%	81	38	76	-38	-50%	-43	-53%	4	1	3	-2	-65%	-3	-75%	2,585	2,778	2,720	58	2%	193	7%
Juniors	4,388	4,466	4,451	15	0%	78	2%	141	110	111	-1	-1%	-31	-22%	18	10	12	-2	-17%	-8	-44%	4,547	4,586	4,574	12	0%	39	1%
Seniors	5,647	5,777	5,880	-103	-2%	130	2%	251	242	199	43	22%	-9	-4%	15	17	10	7	71%	2	13%	5,913	6,036	6,088	-52	-1%	123	2%
PostBac	17	19	16	3	17%	2	12%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	23	18	5	27%	2	10%
PostBac Cr	270	293	320	-27	-8%	23	9%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	272	293	320	-27	-8%	21	8%
Masters	1,386	1,473	1,373	100	7%	87	6%	106	84	94	-10	-11%	-22	-21%	18	11	12	-1	-9%	-7	-39%	1,510	1,568	1,480	88	6%	58	4%
Doctoral	65	45	64	-19	-30%	-20	-31%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	66	47	64	-17	-27%	-19	-29%
Return fr Absence	8	7	9	-2	-22%	-1	-13%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	8	8	10	-2	-20%	0	0%
Transitory	52	72	238	-166	-70%	20	38%	23	25	44	-19	-43%	2	9%	14	12	10	2	20%	-2	-14%	89	109	292	-183	-63%	20	22%
Total	17,226	17,724	17,940	-216	-1%	498	3%	629	520	559	-39	-7%	-109	-17%	73	55	49	6	12%	-18	-25%	17,928	18,299	18,547	-248	-1%	371	2%
Total Headcount	17,425	17,890	18,151	-261	-1%	465	3%	657	553	595	-42	-7%	-104	-16%	78	55	54	1	2%	-23	-29%	18,160	18,498	18,799	-301	-2%	338	2%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	6.20	5.00	5.62	-0.62	-11%	-1.20	-19%	0.00	0.00	0.86	-0.86	-100%	0	-	8.07	6.07	14.58	-8.51	-58%	-2.00	-25%
Freshmen	2,754.87	2,730.94	2,654.77	76.17	3%	-23.93	-1%	21.20	14.53	30.32	-15.79	-52%	-6.67	-31%	2.14	3.67	1.23	2.44	199%	2	71%	2,778.21	2,749.14	2,686.31	62.83	2%	-29.07	-1%
Sophomores	2,319.73	2,587.67	2,378.81	208.86	9%	267.94	12%	82.60	41.00	80.85	-39.85	-49%	-41.60	-50%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,406.73	2,629.80	2,462.11	167.69	7%	223.07	9%
Juniors	4,135.53	4,220.13	4,028.36	191.77	5%	84.60	2%	138.67	113.20	110.29	2.91	3%	-25.47	-18%	18.60	9.94	11.30	-1.36	-12%	-9	-47%	4,292.80	4,343.27	4,149.96	193.31	5%	50.47	1%
Seniors	5,084.34	5,257.93	5,298.11	-40.18	-1%	173.59	3%	237.26	227.34	187.25	40.09	21%	-9.92	-4%	14.13	16.20	8.59	7.61	88%	2	15%	5,335.73	5,501.47	5,493.96	7.51	0%	165.74	3%
PostBac	10.40	15.34	14.57	0.77	5%	4.94	48%	3.07	4.20	1.80	2.40	133%	1.13	37%	0.00	0.00	0.00	0.00	-	0	-	13.47	19.54	16.37	3.17	19%	6.07	45%
PostBac Cr	326.34	348.60	343.60	5.00	1%	22.26	7%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.27	0.00	1.48	-1.48	-100%	-2	-100%	328.61	348.60	344.89	3.71	1%	19.99	6%
Masters	1,193.51	1,282.08	1,332.64	-50.56	-4%	88.57	7%	82.33	80.17	95.79	-15.62	-16%	-2.16	-3%	15.50	7.42	12.16	-4.74	-39%	-8	-52%	1,291.34	1,369.67	1,440.59	-70.92	-5%	78.33	6%
Doctoral	37.00	26.08	57.83	-31.75	-55%	-10.92	-30%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	38.00	29.00	57.83	-28.83	-50%	-9.00	-24%
Return fr Absence	5.67	5.40	8.10	-2.70	-33%	-0.27	-5%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	5.67	6.20	9.03	-2.83	-31%	0.53	9%
Transitory	18.60	27.47	214.25	-186.78	-87%	8.87	48%	19.73	23.33	41.38	-18.05	-44%	3.60	18%	9.13	10.33	8.63	1.70	20%	1	13%	47.46	61.13	264.25	-203.12	-77%	13.67	29%
Total FTES	15,887.86	16,502.71	16,339.14	163.57	1%	614.85	4%	592.06	512.49	554.04	-41.55	-7%	-79.57	-13%	66.17	48.69	46.71	1.98	4%	-17	-26%	16,546.09	17,063.89	16,939.89	124.00	1%	517.80	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	13.29	12.50	14.05	-1.55	-11%	-0.79	-5.9%	-	-	12.94	-	-	-	-	13.45	13.01	13.67	-0.67	-5%	-0.44	-3.3%
Freshmen	14.26	14.36	13.50	0.85	6%	0.10	0.7%	13.30	13.97	13.98	-0.01	0%	0.66	5.0%	13.01	13.75	12.94	0.81	6%	0.74	5.7%	14.25	14.35	13.51	0.84	6%	0.10	0.7%
Sophomores	13.88	14.16	13.50	0.66	5%	0.28	2.0%	14.26	14.64	13.93	0.71	5%	0.38	2.7%	15.00	15.00	12.94	2.06	16%	0.00	0.0%	13.90	14.17	13.52	0.65	5%	0.27	1.9%
Juniors	14.07	14.10	13.50	0.60	4%	0.03	0.2%	14.09	14.65	14.00	0.65	5%	0.56	3.9%	14.04	13.93	12.94	0.98	8%	-0.11	-0.8%	14.07	14.11	13.51	0.60	4%	0.04	0.3%
Seniors	13.50	13.64	13.50	0.14	1%	0.14	1.1%	14.11	14.10	13.95	0.15	1%	-0.01	-0.1%	12.94	14.29	12.94	1.35	10%	1.35	10.5%	13.52	13.66	13.52	0.14	1%	0.14	1.0%
PostBac	7.65	9.67	13.50	-3.84	-28%	2.02	26.4%	11.51	15.75	13.89	1.86	13%	4.24	36.8%	4.05	-	-	-	-	-	-	7.91	10.20	13.52	-3.32	-25%	2.29	28.9%
PostBac Cr	14.19	15.37	13.50	1.87	14%	1.18	8.3%	-	-	8.86	-	-	-	-	11.35	-	12.94	-	-	-	-	14.16	15.37	13.50	1.87	14%	1.21	8.5%
Masters	9.59	9.78	10.80	-1.02	-9%	0.19	2.0%	8.74	9.62	11.22	-1.60	-14%	0.88	10.0%	8.86	8.09	10.35	-2.26	-22%	-0.76	-8.6%	9.52	9.76	10.83	-1.07	-10%	0.24	2.5%
Doctoral	6.83	6.95	10.80	-3.85	-36%	0.12	1.8%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.91	7.40	10.80	-3.40	-31%	0.50	7.2%
Total	13.46	13.62	13.27	0.34	3%	0.15	1.1%	13.14	13.45	13.48	-0.03	0%	0.31	2.4%	12.13	12.87	12.27	0.61	5%	0.75	6.1%	13.45	13.61	13.28	0.33	3%	0.16	1.2%
FTES College of Disc																												
A&L	3,578.00	3,795.73				217.73	6%	91.53	70.47				-21.06	-23%	18.53	14.20				-4.33	-23%	3,688.06	3,880.40				192.34	5%
BPA	2,155.57	2,204.87				49.30	2%	282.77	263.87				-18.90	-7%	14.93	10.93				-4.00	-27%	2,453.27	2,479.67				26.40	1%
Educ	910.48	1.005.33				94.85	10%	20.73	14.78				-5.95	-29%	4.60	0.67				-3.93	-85%	935.81	1.020.78				84.97	9%
NSci	4,491.93	4,616.28				124.35	3%	124.87	101.60				-23.27	-19%	13.13	7.40				-5.73	-44%	4,629.93	4,725.28				95.35	2%
SBS	4,704.85	4,822.22				117.37	2%	72.17	61.77				-10.40	-14%	14.97	15.48				0.51	3%	4,791.99	4,899.47				107.48	2%
UNV	47.00	58.27				11.27	24%	.00	.00				0.00	-	0.00	0.00				0.00	-	47.00	58.27				11.27	24%
Total	15,887.83	16,502.70				614.87	4%	592.07	512.49				-79.58	-13%	66.16	48.68				-17.48	-26%	16,546.06	17,063.87				517.81	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16502.71		11389.71			0.00	595.56	512.49		369.35	0.00	57.02	48.69		35.24	35.42	18283.57	17063.89	0.00	11794.29
%Δ Actual/Proj 2019-20	-	-0.5%	-1.1%	-100.0%	-31.4%			-	-18.2%	-27.5%	-100.0%	-48.5%	-	-35.0%	-11.6%	-100.0%	-43.2%	-	-1.4%	-2.2%	-100.0%	-32.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/09/2019 to 01/08/2020 — 19 Days to Winter 2020 Census on: 1/27/2020

	Resident 2019	Resident 2020	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2019	Non-Resident Foreign 2020	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2019	Non-Resident USA 2020	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2019	Total 2020	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2	1	9	-8	-89%	-1	-50%	7	6	6	0	0%	-1	-14%	0	0	1	-1	-100%	0	-	9	7	16	-9	-56%	-2	-22%
LD Transfer	2	1	3	-2	-67%	-1	-50%	7	3	12	-9	-75%	-4	-57%	0	0	0	0	-	0	-	9	4	15	-11	-73%	-5	-56%
UD Transfer	14	18	30	-12	-40%	4	29%	6	6	10	-4	-40%	0	0%	1	0	1	-1	-100%	-1	-100%	21	24	41	-17	-41%	3	14%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0 -		0	-
PostBac Cr	74	47	62	-15	-24%	-27	-36%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	75	47	63	-16	-25%	-28	-37%
Masters	104	98	107	-9	-8%	-6	-6%	7	16	8	8	100%	9	129%	3	0	2	-2	-100%	-3	-100%	114	114	117	-3	-3%	0	0%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	196	165	211	-46	-22%	-31	-16%	27	31	36	-5	-14%	4	15%	5	0	5	-5	-100%	-5	-100%	228	196	252	-56	-22%	-32	-14%
Continue/Return																													
Freshmen	2,889	2,832	2,948	-116	-4%	-57	-2%	22	12	32	-20	-62%	-10	-45%	2	4	1	3	181%	2	100%	2,913	2,848	2,981	-133	-4%	-65	-2%
Sophomores	2,492	2,738	2,641	97	4%	246	10%	81	38	76	-38	-50%	-43	-53%	4	1	3	-2	-65%	-3	-75%	2,577	2,777	2,720	57	2%	200	8%
Juniors	4,386	4,466	4,451	15	0%	80	2%	140	109	111	-2	-2%	-31	-22%	18	9	12	-3	-26%	-9	-50%	4,544	4,584	4,574	10	0%	40	1%
Seniors	5,636	5,769	5,880	-111	-2%	133	2%	248	240	199	41	21%	-8	-3%	15	17	10	7	71%	2	13%	5,899	6,026	6,088	-62	-1%	127	2%
PostBac	17	19	16	3	17%	2	12%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	23	18	5	27%	2	10%
PostBac Cr	272	291	320	-29	-9%	19	7%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	274	291	320	-29	-9%	17	6%
Masters	1,383	1,468	1,373	95	7%	85	6%	104	84	94	-10	-11%	-20	-19%	18	11	12	-1	-9%	-7	-39%	1,505	1,563	1,480	83	6%	58	4%
Doctoral	65	45	64	-19	-30%	-20	-31%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	66	47	64	-17	-27%	-19	-29%
Return fr Absence	8	7	9	-2	-22%	-1	-13%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	8	8	10	-2	-20%	0	0%
Transitory	52	71	238	-167	-70%	19	37%	23	25	44	-19	-43%	2	9%	13	12	10	2	20%	-1	-8%	88	108	292	-184	-63%	20	23%
Total	17,200	17,706	17,940	-234	-1%	506	3%	623	515	559	-44	-8%	-108	-17%	72	54	49	5	10%	-18	-25%	17,895	18,275	18,547	-272	-1%	380	2%
Total Headcount	17,396	17,871	18,151	-280	-2%	475	3%	650	546	595	-49	-8%	-104	-16%	77	54	54	0	0%	-23	-30%	18,123	18,471	18,799	-328	-2%	348	2%
FTES All Students																													
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	5.80	4.93	5.62	-0.69	-12%	-0.87	-15%	0.00	0.00	0.86	-0.86	-100%	0	-	7.67	6.00	14.58	-8.58	-59%	-1.67	-22%
Freshmen	2,753.94	2,731.67	2,654.77	76.90	3%	-22.27	-1%	21.20	12.67	30.32	-17.65	-58%	-8.53	-40%	2.14	3.67	1.23	2.44	199%	2	71%	2,777.28	2,748.01	2,686.31	61.70	2%	-29.27	-1%
Sophomores	2,309.07	2,586.27	2,378.81	207.46	9%	277.20	12%	80.80	38.07	80.85	-42.78	-53%	-42.73	-53%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,394.27	2,625.47	2,462.11	163.36	7%	231.20	10%
Juniors	4,129.27	4,218.93	4,028.36	190.57	5%	89.66	2%	135.20	112.33	110.29	2.04	2%	-22.87	-17%	18.47	9.14	11.30	-2.16	-19%	-9	-51%	4,282.94	4,340.40	4,149.96	190.44	5%	57.46	1%
Seniors	5,075.14	5,246.43	5,298.11	-51.68	-1%	171.29	3%	231.73	224.74	187.25	37.49	20%	-6.99	-3%	14.13	16.20	8.59	7.61	88%	2	15%	5,321.00	5,487.37	5,493.96	-6.59	0%	166.37	3%
PostBac	10.40	15.34	14.57	0.77	5%	4.94	48%	3.07	4.20	1.80	2.40	133%	1.13	37%	0.00	0.00	0.00	0.00	-	0	-	13.47	19.54	16.37	3.17	19%	6.07	45%
PostBac Cr	326.60	347.06	343.60	3.46	1%	20.46	6%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.27	0.00	1.48	-1.48	-100%	-2	-100%	328.87	347.06	344.89	2.17	1%	18.19	6%
Masters	1,189.26	1,276.91	1,332.64	-55.73	-4%	87.65	7%	81.67	80.33	95.79	-15.46	-16%	-1.34	-2%	15.50	7.42	12.16	-4.74	-39%	-8	-52%	1,286.43	1,364.66	1,440.59	-75.93	-5%	78.23	6%
Doctoral	36.50	26.08	57.83	-31.75	-55%	-10.42	-29%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	37.50	29.00	57.83	-28.83	-50%	-8.50	-23%
Return fr Absence	5.67	5.40	8.10	-2.70	-33%	-0.27	-5%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	5.67	6.20	9.03	-2.83	-31%	0.53	9%
Transitory	18.60	27.47	214.25	-186.78	-87%	8.87	48%	19.20	23.33	41.38	-18.05	-44%	4.13	22%	8.87	10.33	8.63	1.70	20%	1	16%	46.67	61.13	264.25	-203.12	-77%	14.46	31%
Total FTES	15,856.32	16,482.63	16,339.14	143.49	1%	626.31	4%	579.67	504.32	554.04	-49.72	-9%	-75.35	-13%	65.78	47.89	46.71	1.18	3%	-18	-27%	16,501.77	17,034.84	16,939.89	94.95	1%	533.07	3%
Mean Unit Load																													
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	12.43	12.33	14.05	-1.72	-12%	-0.10	-0.8%	-	-	12.94	-	-	-	-	12.78	12.86	13.67	-0.82	-6%	0.07	0.6%
Freshmen	14.27	14.36	13.50	0.86	6%	0.09	0.6%	13.30	13.84	13.98	-0.14	-1%	0.53	4.0%	13.01	13.75	12.94	0.81	6%	0.74	5.7%	14.26	14.36	13.51	0.85	6%	0.10	0.7%
Sophomores	13.86	14.16	13.50	0.65	5%	0.29	2.1%	13.96	14.40	13.93	0.47	3%	0.44	3.2%	15.00	15.00	12.94	2.06	16%	0.00	0.0%	13.87	14.16	13.52	0.65	5%	0.29	2.1%
Juniors	14.06	14.10	13.50	0.59	4%	0.04	0.3%	13.86	14.66	14.00	0.66	5%	0.80	5.8%	13.96	14.09	12.94	1.14	9%	0.13	0.9%	14.05	14.11	13.51	0.59	4%	0.06	0.4%
Seniors	13.50	13.63	13.50	0.13	1%	0.13	1.0%	13.97	14.06	13.95	0.11	1%	0.09	0.7%	12.94	14.29	12.94	1.35	10%	1.35	10.5%	13.52	13.65	13.52	0.13	1%	0.13	1.0%
PostBac	7.65	9.90	13.50	-3.60	-27%	2.25	29.5%	11.51	15.75	13.89	1.86	13%	4.24	36.8%	-	-	-	-	-	-	-	8.00	10.42	13.52	-3.10	-23%	2.42	30.3%
PostBac Cr	14.12	15.39	13.50	1.89	14%	1.28	9.0%	-	-	8.86	-	-	-	-	11.35	-	12.94	-	-	-	-	14.09	15.39	13.50	1.89	14%	1.30	9.2%
Masters	9.59	9.78	10.80	-1.02	-9%	0.19	2.0%	8.83	9.64	11.22	-1.58	-14%	0.81	9.2%	8.86	8.09	10.35	-2.26	-22%	-0.76	-8.6%	9.53	9.76	10.83	-1.07	-10%	0.23	2.4%
Doctoral	6.74	6.95	10.80	-3.85	-36%	0.22	3.2%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.82	7.40	10.80	-3.40	-31%	0.59	8.6%
Total	13.46	13.62	13.27	0.34	3%	0.15	1.2%	13.00	13.40	13.48	-0.08	-1%	0.40	3.1%	12.21	12.89	12.27	0.62	5%	0.68	5.6%	13.44	13.61	13.28	0.33	2%	0.17	1.3%
FTES College of Disc																													
A&L	3,574.87	3,794.75				219.88	6%	87.87	69.13				-18.74	-21%	18.53	13.93				-4.60	-25%	3,681.27	3,877.81				196.54	5%
BPA	2,156.43	2,204.93				48.50	2%	281.63	262.80				-18.83	-7%	14.93	10.93				-4.00	-27%	2,452.99	2,478.66				25.67	1%
Educ	909.48	1.001.47				91.99	10%	20.40	15.12				-5.28	-26%	4.60	0.67				-3.93	-85%	934.48	1.017.26				82.78	9%
NSci	4,475.57	4,604.78				129.21	3%	118.93	96.80				-22.13	-19%	13.00	7.40				-5.60	-43%	4,607.50	4,708.98				101.48	2%
SBS	4,694.13	4,818.83				124.70	3%	70.83	60.47				-10.36	-15%	14.70	14.95				0.25	2%	4,779.66	4,894.25				114.59	2%
UNV	45.80	57.87				12.07	26%	.00	.00				0.00	-	0.00	0.00				0.00	-	45.80	57.87				12.07	26%
Total	15,856.28	16,482.63				626.35	4%	579.66	504.32				-75.34	-13%	65.76	47.88				-17.88	-27%	16,501.70	17,034.83				533.13	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16482.63		11383.01			0.00	595.56	504.32		366.63	0.00	57.02	47.89		34.97	35.42	18283.57	17034.84	0.00	11784.61
%Δ Actual/Proj 2019-20	-	-0.5%	-1.3%	-100.0%	-31.4%			-	-18.2%	-28.7%	-100.0%	-48.9%	-	-35.0%	-13.1%	-100.0%	-43.6%	-	-1.4%	-2.4%	-100.0%	-32.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/08/2019 to 01/07/2020 — 20 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	7	5	6	-1	-17%	-2	-29%	0	0	1	-1	-100%	0	-	9	6	16	-10	-63%	-3	-33%
LD Transfer	2	1	3	-2	-67%	-1	-50%	7	3	12	-9	-75%	-4	-57%	0	0	0	0	-	0	-	9	4	15	-11	-73%	-5	-56%
UD Transfer	14	17	30	-13	-43%	3	21%	6	6	10	-4	-40%	0	0%	1	0	1	-1	-100%	-1	-100%	21	23	41	-18	-44%	2	10%
PostBac	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
PostBac Cr	74	46	62	-16	-26%	-28	-38%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	75	46	63	-17	-27%	-29	-39%
Masters	103	96	107	-11	-10%	-7	-7%	7	13	8	5	63%	6	86%	3	0	2	-2	-100%	-3	-100%	113	109	117	-8	-7%	-4	-4%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	195	162	211	-49	-23%	-33	-17%	27	27	36	-9	-25%	0	0%	5	0	5	-5	-100%	-5	-100%	227	189	252	-63	-25%	-38	-17%
Continue/Return																												
Freshmen	2,879	2,822	2,948	-126	-4%	-57	-2%	22	11	32	-21	-65%	-11	-50%	2	4	1	3	181%	2	100%	2,903	2,837	2,981	-144	-5%	-66	-2%
Sophomores	2,481	2,730	2,641	89	3%	249	10%	78	37	76	-39	-51%	-41	-53%	4	1	3	-2	-65%	-3	-75%	2,563	2,768	2,720	48	2%	205	8%
Juniors	4,368	4,461	4,451	10	0%	93	2%	140	107	111	-4	-4%	-33	-24%	18	7	12	-5	-42%	-11	-61%	4,526	4,575	4,574	1	0%	49	1%
Seniors	5,621	5,753	5,880	-127	-2%	132	2%	246	238	199	39	20%	-8	-3%	15	16	10	6	61%	1	7%	5,882	6,007	6,088	-81	-1%	125	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	272	290	320	-30	-9%	18	7%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	274	290	320	-30	-9%	16	6%
Masters	1,378	1,461	1,373	88	6%	83	6%	103	81	94	-13	-14%	-22	-21%	17	11	12	-1	-9%	-6	-35%	1,498	1,553	1,480	73	5%	55	4%
Doctoral	65	43	64	-21	-33%	-22	-34%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	66	45	64	-19	-30%	-21	-32%
Return fr Absence	8	7	9	-2	-22%	-1	-13%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	8	8	10	-2	-20%	0	0%
Transitory	49	71	238	-167	-70%	22	45%	23	25	44	-19	-43%	2	9%	13	12	10	2	20%	-1	-8%	85	108	292	-184	-63%	23	27%
Total	17,138	17,656	17,940	-284	-2%	518	3%	617	506	559	-53	-9%	-111	-18%	71	51	49	2	4%	-20	-28%	17,826	18,213	18,547	-334	-2%	387	2%
Total Headcount	17,333	17,818	18,151	-333	-2%	485	3%	644	533	595	-62	-10%	-111	-17%	76	51	54	-3	-6%	-25	-33%	18,053	18,402	18,799	-397	-2%	349	2%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	5.40	3.40	5.62	-2.22	-39%	-2.00	-37%	0.00	0.00	0.86	-0.86	-100%	0	-	7.27	4.47	14.58	-10.11	-69%	-2.80	-39%
Freshmen	2,745.14	2,722.14	2,654.77	67.37	3%	-23.00	-1%	20.67	11.87	30.32	-18.45	-61%	-8.80	-43%	2.14	3.07	1.23	1.84	150%	1	43%	2,767.95	2,737.08	2,686.31	50.77	2%	-30.87	-1%
Sophomores	2,299.80	2,578.93	2,378.81	200.12	8%	279.13	12%	76.06	37.27	80.85	-43.58	-54%	-38.79	-51%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,380.26	2,617.33	2,462.11	155.22	6%	237.07	10%
Juniors	4,114.60	4,205.60	4,028.36	177.24	4%	91.00	2%	129.73	108.80	110.29	-1.49	-1%	-20.93	-16%	18.47	7.20	11.30	-4.10	-36%	-11	-61%	4,262.80	4,321.60	4,149.96	171.64	4%	58.80	1%
Seniors	5,053.27	5,235.20	5,298.11	-62.91	-1%	181.93	4%	229.06	221.14	187.25	33.89	18%	-7.92	-3%	14.13	15.93	8.59	7.34	85%	2	13%	5,296.46	5,472.27	5,493.96	-21.69	0%	175.81	3%
PostBac	10.13	15.40	14.57	0.83	6%	5.27	52%	3.07	3.93	1.80	2.13	118%	0.86	28%	0.00	0.00	0.00	0.00	-	0	-	13.20	19.33	16.37	2.96	18%	6.13	46%
PostBac Cr	325.20	345.00	343.60	1.40	0%	19.80	6%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.27	0.00	1.48	-1.48	-100%	-2	-100%	327.47	345.00	344.89	0.11	0%	17.53	5%
Masters	1,181.59	1,268.83	1,332.64	-63.81	-5%	87.24	7%	82.00	75.67	95.79	-20.12	-21%	-6.33	-8%	15.17	7.42	12.16	-4.74	-39%	-8	-51%	1,278.76	1,351.92	1,440.59	-88.67	-6%	73.16	6%
Doctoral	36.50	24.75	57.83	-33.08	-57%	-11.75	-32%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	37.50	27.67	57.83	-30.16	-52%	-9.83	-26%
Return fr Absence	5.67	5.40	8.10	-2.70	-33%	-0.27	-5%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	5.67	6.20	9.03	-2.83	-31%	0.53	9%
Transitory	17.27	27.53	214.25	-186.72	-87%	10.26	59%	18.93	23.20	41.38	-18.18	-44%	4.27	23%	8.87	10.33	8.63	1.70	20%	1	16%	45.07	61.06	264.25	-203.19	-77%	15.99	35%
Total FTES	15,791.04	16,429.85	16,339.14	90.71	1%	638.81	4%	565.92	489.00	554.04	-65.04	-12%	-76.92	-14%	65.45	45.08	46.71	-1.63	-3%	-20	-31%	16,422.41	16,963.93	16,939.89	24.04	0%	541.52	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	11.57	10.20	14.05	-3.85	-27%	-1.37	-11.9%	-	-	12.94	-	-	-	-	12.12	11.18	13.67	-2.50	-18%	-0.94	-7.8%
Freshmen	14.28	14.37	13.50	0.87	6%	0.09	0.6%	12.94	13.84	13.98	-0.14	-1%	0.89	6.9%	13.01	13.00	12.94	0.06	0%	-0.01	-0.1%	14.26	14.36	13.51	0.85	6%	0.10	0.7%
Sophomores	13.87	14.16	13.50	0.66	5%	0.29	2.1%	13.61	14.45	13.93	0.52	4%	0.84	6.2%	15.00	15.00	12.94	2.06	16%	0.00	0.0%	13.86	14.16	13.52	0.65	5%	0.30	2.2%
Juniors	14.06	14.07	13.50	0.56	4%	0.00	0.0%	13.31	14.46	14.00	0.45	3%	1.15	8.6%	13.96	14.00	12.94	1.05	8%	0.04	0.3%	14.04	14.08	13.51	0.56	4%	0.04	0.3%
Seniors	13.48	13.64	13.50	0.14	1%	0.16	1.2%	13.92	13.95	13.95	0.00	0%	0.03	0.2%	12.94	14.93	12.94	1.99	15%	1.99	15.4%	13.49	13.65	13.52	0.14	1%	0.16	1.2%
PostBac	7.62	9.93	13.50	-3.58	-26%	2.30	30.2%	11.51	14.74	13.89	0.85	6%	3.23	28.0%	-	-	-	-	-	-	-	8.00	10.36	13.52	-3.16	-23%	2.36	29.4%
PostBac Cr	14.06	15.39	13.50	1.89	14%	1.33	9.5%	-	-	8.86	-	-	-	-	11.35	-	12.94	-	-	-	-	14.03	15.39	13.50	1.89	14%	1.36	9.7%
Masters	9.57	9.77	10.80	-1.03	-10%	0.21	2.1%	8.95	9.66	11.22	-1.56	-14%	0.71	8.0%	9.10	8.09	10.35	-2.26	-22%	-1.01	-11.1%	9.52	9.75	10.83	-1.07	-10%	0.24	2.5%
Doctoral	6.74	6.91	10.80	-3.90	-36%	0.17	2.5%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.82	7.38	10.80	-3.42	-32%	0.56	8.2%
Total	13.45	13.61	13.27	0.34	3%	0.16	1.2%	12.79	13.32	13.48	-0.16	-1%	0.52	4.1%	12.32	12.82	12.27	0.55	5%	0.51	4.1%	13.43	13.60	13.28	0.33	2%	0.18	1.3%
FTES College of Disc																												
A&L	3,567.02	3,792.12				225.10	6%	85.67	66.33				-19.34	-23%	18.80	13.67				-5.13	-27%	3,671.49	3,872.12				200.63	5%
BPA	2,142.23	2,202.50				60.27	3%	276.30	257.00				-19.30	-7%	14.93	10.67				-4.26	-29%	2,433.46	2,470.17				36.71	2%
Educ	907.75	991.67				83.92	9%	20.73	14.45				-6.28	-30%	4.60	0.67				-3.93	-85%	933.08	1.006.79				73.71	8%
NSci	4,453.82	4,586.75				132.93	3%	115.07	92.13				-22.94	-20%	13.00	6.27				-6.73	-52%	4,581.89	4,685.15				103.26	2%
SBS	4,675.07	4,798.75				123.68	3%	68.17	59.07				-9.10	-13%	14.10	13.82				-0.28	-2%	4,757.34	4,871.64				114.30	2%
UNV	45.13	58.07				12.94	29%	.00	.00				0.00	-	0.00	0.00				0.00	-	45.13	58.07				12.94	29%
Total	15,791.02	16,429.86				638.84	4%	565.94	488.98				-76.96	-14%	65.43	45.10				-20.33	-31%	16,422.39	16,963.94				541.55	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16429.85		11365.42			0.00	595.56	489.00		361.52	0.00	57.02	45.08		34.03	35.42	18283.57	16963.93	0.00	11760.97
%Δ Actual/Proj 2019-20	-	-0.5%	-1.6%	-100.0%	-31.5%			-	-18.2%	-30.8%	-100.0%	-49.6%	-	-35.0%	-18.2%	-100.0%	-45.2%	-	-1.4%	-2.8%	-100.0%	-32.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/07/2019 to 01/06/2020 — 21 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	7	4	6	-2	-33%	-3	-43%	0	0	1	-1	-100%	0	-	9	5	16	-11	-69%	-4	-44%
LD Transfer	2	1	3	-2	-67%	-1	-50%	5	2	12	-10	-83%	-3	-60%	0	0	0	0	-	0	-	7	3	15	-12	-80%	-4	-57%
UD Transfer	14	18	30	-12	-40%	4	29%	6	6	10	-4	-40%	0	0%	1	0	1	-1	-100%	-1	-100%	21	24	41	-17	-41%	3	14%
PostBac	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
PostBac Cr	74	41	62	-21	-34%	-33	-45%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	75	41	63	-22	-35%	-34	-45%
Masters	101	95	107	-12	-11%	-6	-6%	7	13	8	5	63%	6	86%	3	0	2	-2	-100%	-3	-100%	111	108	117	-9	-8%	-3	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	193	157	211	-54	-26%	-36	-19%	25	25	36	-11	-31%	0	0%	5	0	5	-5	-100%	-5	-100%	223	182	252	-70	-28%	-41	-18%
Continue/Return																												
Freshmen	2,867	2,811	2,948	-137	-5%	-56	-2%	21	11	32	-21	-65%	-10	-48%	2	3	1	2	111%	1	50%	2,890	2,825	2,981	-156	-5%	-65	-2%
Sophomores	2,466	2,717	2,641	76	3%	251	10%	78	35	76	-41	-54%	-43	-55%	4	1	3	-2	-65%	-3	-75%	2,548	2,753	2,720	33	1%	205	8%
Juniors	4,349	4,446	4,451	-5	0%	97	2%	137	105	111	-6	-6%	-32	-23%	19	7	12	-5	-42%	-12	-63%	4,505	4,558	4,574	-16	0%	53	1%
Seniors	5,591	5,732	5,880	-148	-3%	141	3%	244	234	199	35	18%	-10	-4%	15	16	10	6	61%	1	7%	5,850	5,982	6,088	-106	-2%	132	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	267	287	320	-33	-10%	20	7%	0	0	0	0	-100%		-	3	0	1	-1	-100%	-3	-100%	270	287	320	-33	-10%	17	6%
Masters	1,368	1,448	1,373	75	5%	80	6%	101	77	94	-17	-19%	-24	-24%	17	10	12	-2	-17%	-7	-41%	1,486	1,535	1,480	55	4%	49	3%
Doctoral	64	43	64	-21	-33%	-21	-33%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	65	45	64	-19	-30%	-20	-31%
Return fr Absence	7	8	9	-1	-11%	1	14%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	7	9	10	-1	-10%	2	29%
Transitory	50	70	238	-168	-71%	20	40%	23	25	44	-19	-43%	2	9%	13	12	10	2	20%	-1	-8%	86	107	292	-185	-63%	21	24%
Total	17,046	17,580	17,940	-360	-2%	534	3%	609	494	559	-65	-12%	-115	-19%	73	49	49	0	0%	-24	-33%	17,728	18,123	18,547	-424	-2%	395	2%
Total Headcount	17,239	17,737	18,151	-414	-2%	498	3%	634	519	595	-76	-13%	-115	-18%	78	49	54	-5	-9%	-29	-37%	17,951	18,305	18,799	-494	-3%	354	2%
FTES All Students																												
FT Freshmen	1.87	1.07	8.10	-7.03	-87%	-0.80	-43%	5.13	2.93	5.62	-2.69	-48%	-2.20	-43%	0.00	0.00	0.86	-0.86	-100%	0	-	7.00	4.00	14.58	-10.58	-73%	-3.00	-43%
Freshmen	2,735.74	2,702.87	2,654.77	48.10	2%	-32.87	-1%	19.40	11.87	30.32	-18.45	-61%	-7.53	-39%	2.13	2.80	1.23	1.57	128%	1	31%	2,757.27	2,717.54	2,686.31	31.23	1%	-39.73	-1%
Sophomores	2,285.73	2,559.93	2,378.81	181.12	8%	274.20	12%	74.00	35.53	80.85	-45.32	-56%	-38.47	-52%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,364.13	2,596.59	2,462.11	134.48	5%	232.46	10%
Juniors	4,096.00	4,180.86	4,028.36	152.50	4%	84.86	2%	126.60	107.60	110.29	-2.69	-2%	-19.00	-15%	19.54	7.20	11.30	-4.10	-36%	-12	-63%	4,242.14	4,295.66	4,149.96	145.70	4%	53.52	1%
Seniors	5,027.60	5,209.54	5,298.11	-88.57	-2%	181.94	4%	223.86	216.34	187.25	29.09	16%	-7.52	-3%	14.13	15.93	8.59	7.34	85%	2	13%	5,265.59	5,441.81	5,493.96	-52.15	-1%	176.22	3%
PostBac	10.40	15.40	14.57	0.83	6%	5.00	48%	3.07	3.93	1.80	2.13	118%	0.86	28%	0.00	0.00	0.00	0.00	-	0	-	13.47	19.33	16.37	2.96	18%	5.86	44%
PostBac Cr	319.46	334.66	343.60	-8.94	-3%	15.20	5%	0.00	0.00	-0.19	0.19	-100%	0.00	-	3.60	0.00	1.48	-1.48	-100%	-4	-100%	323.06	334.66	344.89	-10.23	-3%	11.60	4%
Masters	1,168.76	1,256.75	1,332.64	-75.89	-6%	87.99	8%	80.33	71.00	95.79	-24.79	-26%	-9.33	-12%	15.17	7.08	12.16	-5.08	-42%	-8	-53%	1,264.26	1,334.83	1,440.59	-105.76	-7%	70.57	6%
Doctoral	34.83	24.75	57.83	-33.08	-57%	-10.08	-29%	1.00	2.92	0.00	2.92	-	1.92	192%	0.00	0.00	0.00	0.00	-	0	-	35.83	27.67	57.83	-30.16	-52%	-8.16	-23%
Return fr Absence	5.00	6.07	8.10	-2.03	-25%	1.07	21%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	5.00	6.87	9.03	-2.16	-24%	1.87	37%
Transitory	17.53	26.20	214.25	-188.05	-88%	8.67	49%	18.67	21.93	41.38	-19.45	-47%	3.26	17%	8.60	10.33	8.63	1.70	20%	2	20%	44.80	58.46	264.25	-205.79	-78%	13.66	30%
Total FTES	15,702.92	16,318.10	16,339.14	-21.04	0%	615.18	4%	552.06	474.85	554.04	-79.19	-14%	-77.21	-14%	67.57	44.47	46.71	-2.24	-5%	-23	-34%	16,322.55	16,837.42	16,939.89	-102.47	-1%	514.87	3%
Mean Unit Load																												
FT Freshmen	14.03	16.05	13.50	2.55	19%	2.03	14.4%	10.99	10.99	14.05	-3.06	-22%	-0.01	0.0%	-	-	12.94	-	-	-	-	11.67	12.00	13.67	-1.67	-12%	0.33	2.9%
Freshmen	14.29	14.32	13.50	0.82	6%	0.04	0.3%	12.62	13.20	13.98	-0.78	-6%	0.58	4.6%	13.83	13.81	12.94	0.87	7%	-0.01	-0.1%	14.27	14.31	13.51	0.80	6%	0.04	0.3%
Sophomores	13.86	14.12	13.50	0.62	5%	0.26	1.9%	13.57	14.90	13.93	0.97	7%	1.33	9.8%	15.00	15.00	12.94	2.06	16%	0.00	0.0%	13.86	14.13	13.52	0.62	5%	0.28	2.0%
Juniors	14.06	14.03	13.50	0.53	4%	-0.03	-0.2%	13.26	14.55	14.00	0.55	4%	1.29	9.7%	14.04	14.00	12.94	1.05	8%	-0.05	-0.3%	14.03	14.04	13.51	0.53	4%	0.01	0.0%
Seniors	13.48	13.62	13.50	0.12	1%	0.14	1.0%	13.72	13.88	13.95	-0.07	0%	0.16	1.2%	12.47	14.93	12.94	1.99	15%	2.46	19.7%	13.49	13.63	13.52	0.12	1%	0.15	1.1%
PostBac	7.73	9.98	13.50	-3.53	-26%	2.24	29.0%	11.51	14.74	13.89	0.85	6%	3.23	28.0%	-	-	-	-	-	-	-	8.10	10.39	13.52	-3.13	-23%	2.30	28.4%
PostBac Cr	14.02	15.30	13.50	1.79	13%	1.27	9.1%	-	-	8.86	-	-	-	-	13.50	-	12.94	-	-	-	-	14.02	15.30	13.50	1.79	13%	1.28	9.1%
Masters	9.54	9.77	10.80	-1.04	-10%	0.23	2.4%	8.93	9.47	11.22	-1.75	-16%	0.54	6.1%	9.10	8.50	10.35	-1.86	-18%	-0.61	-6.7%	9.49	9.74	10.83	-1.08	-10%	0.25	2.6%
Doctoral	6.53	6.91	10.80	-3.90	-36%	0.38	5.8%	12.00	17.52	-	-	-	5.52	46.0%	-	-	-	-	-	-	-	6.61	7.38	10.80	-3.42	-32%	0.76	11.5%
Total	13.45	13.58	13.27	0.31	2%	0.13	1.0%	12.68	13.30	13.48	-0.18	-1%	0.62	4.9%	12.41	13.18	12.27	0.91	7%	0.77	6.2%	13.42	13.57	13.28	0.30	2%	0.15	1.1%
FTES College of Disc																												
A&L	3,557.73	3,767.60				209.87	6%	83.00	64.73				-18.27	-22%	18.80	13.40				-5.40	-29%	3,659.53	3,845.73				186.20	5%
BPA	2,129.40	2,185.10				55.70	3%	272.43	248.40				-24.03	-9%	14.93	10.40				-4.53	-30%	2,416.76	2,443.90				27.14	1%
Educ	895.03	977.20				82.17	9%	20.73	14.45				-6.28	-30%	5.93	0.67				-5.26	-89%	921.69	992.32				70.63	8%
NSci	4,428.52	4,557.00				128.48	3%	109.87	90.20				-19.67	-18%	13.27	5.93				-7.34	-55%	4,551.66	4,653.13				101.47	2%
SBS	4,647.17	4,774.33				127.16	3%	66.03	57.07				-8.96	-14%	14.63	14.08				-0.55	-4%	4,727.83	4,845.48				117.65	2%
UNV	45.07	56.87				11.80	26%	.00	.00				0.00	-	0.00	0.00				0.00	-	45.07	56.87				11.80	26%
Total	15,702.92	16,318.10				615.18	4%	552.06	474.85				-77.21	-14%	67.56	44.48				-23.08	-34%	16,322.54	16,837.43				514.89	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16318.10		11328.17			0.00	595.56	474.85		356.80	0.00	57.02	44.47		33.83	35.42	18283.57	16837.42	0.00	11718.80
%Δ Actual/Proj 2019-20	-	-0.5%	-2.3%	-100.0%	-31.7%			-	-18.2%	-32.8%	-100.0%	-50.3%	-	-35.0%	-19.3%	-100.0%	-45.5%	-	-1.4%	-3.5%	-100.0%	-32.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 01/04/2019 to 01/03/2020 — 24 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	6	1	6	-5	-83%	-5	-83%	0	0	1	-1	-100%	0	-	9	2	16	-14	-88%	-7	-78%
LD Transfer	0	1	3	-2	-67%	1	-	3	2	12	-10	-83%	-1	-33%	0	0	0	0	-	0	-	3	3	15	-12	-80%	0	0%
UD Transfer	14	19	30	-11	-37%	5	36%	4	5	10	-5	-50%	1	25%	1	0	1	-1	-100%	-1	-100%	19	24	41	-17	-41%	5	26%
PostBac	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
PostBac Cr	73	41	62	-21	-34%	-32	-44%	0	0	0	0	-	0	-	1	0	1	-1	-100%	-1	-100%	74	41	63	-22	-35%	-33	-45%
Masters	102	94	107	-13	-12%	-8	-8%	7	14	8	6	75%	7	100%	4	0	2	-2	-100%	-4	-100%	113	108	117	-9	-8%	-5	-4%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	192	157	211	-54	-26%	-35	-18%	20	22	36	-14	-39%	2	10%	6	0	5	-5	-100%	-6	-100%	218	179	252	-73	-29%	-39	-18%
Continue/Return																												
Freshmen	2,896	2,834	2,948	-114	-4%	-62	-2%	21	15	32	-17	-53%	-6	-29%	2	4	1	3	181%	2	100%	2,919	2,853	2,981	-128	-4%	-66	-2%
Sophomores	2,505	2,729	2,641	88	3%	224	9%	77	40	76	-36	-47%	-37	-48%	4	1	3	-2	-65%	-3	-75%	2,586	2,770	2,720	50	2%	184	7%
Juniors	4,376	4,467	4,451	16	0%	91	2%	137	109	111	-2	-2%	-28	-20%	19	8	12	-4	-34%	-11	-58%	4,532	4,584	4,574	10	0%	52	1%
Seniors	5,636	5,761	5,880	-119	-2%	125	2%	244	236	199	37	19%	-8	-3%	16	16	10	6	61%	0	0%	5,896	6,013	6,088	-75	-1%	117	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	272	287	320	-33	-10%	15	6%	0	0	0	0	-100%		-	3	0	1	-1	-100%	-3	-100%	275	287	320	-33	-10%	12	4%
Masters	1,370	1,449	1,373	76	6%	79	6%	101	79	94	-15	-16%	-22	-22%	18	10	12	-2	-17%	-8	-44%	1,489	1,538	1,480	58	4%	49	3%
Doctoral	65	44	64	-20	-32%	-21	-32%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	65	46	64	-18	-28%	-19	-29%
Return fr Absence	7	9	9	0	0%	2	29%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	7	10	10	0	0%	3	43%
Transitory	52	74	238	-164	-69%	22	42%	24	25	44	-19	-43%	1	4%	13	13	10	3	30%	0	0%	89	112	292	-180	-62%	23	26%
Total	17,196	17,672	17,940	-268	-1%	476	3%	608	511	559	-48	-9%	-97	-16%	75	52	49	3	6%	-23	-31%	17,879	18,235	18,547	-312	-2%	356	2%
Total Headcount	17,388	17,829	18,151	-322	-2%	441	3%	628	533	595	-62	-10%	-95	-15%	81	52	54	-2	-4%	-29	-36%	18,097	18,414	18,799	-385	-2%	317	2%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	3.53	0.87	5.62	-4.75	-85%	-2.66	-75%	0.00	0.00	0.86	-0.86	-100%	0	-	5.93	1.94	14.58	-12.64	-87%	-3.99	-67%
Freshmen	2,758.00	2,713.40	2,654.77	58.63	2%	-44.60	-2%	19.80	15.26	30.32	-15.06	-50%	-4.54	-23%	2.14	3.93	1.23	2.70	220%	2	84%	2,779.94	2,732.59	2,686.31	46.28	2%	-47.35	-2%
Sophomores	2,303.74	2,555.93	2,378.81	177.12	7%	252.19	11%	71.00	38.80	80.85	-42.05	-52%	-32.20	-45%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,379.14	2,595.86	2,462.11	133.75	5%	216.72	9%
Juniors	4.108.00	4.178.33	4.028.36	149.97	4%	70.33	2%	124.87	107.46	110.29	-2.83	-3%	-17.41	-14%	19.80	8.34	11.30	-2.96	-26%	-11	-58%	4.252.67	4.294.13	4.149.96	144.17	3%	41.46	1%
Seniors	5,048.40	5,215.07	5,298.11	-83.04	-2%	166.67	3%	220.00	217.54	187.25	30.29	16%	-2.46	-1%	14.93	15.93	8.59	7.34	85%	1	7%	5,283.33	5,448.54	5,493.96	-45.42	-1%	165.21	3%
PostBac	10.40	15.40	14.57	0.83	6%	5.00	48%	3.07	3.93	1.80	2.13	118%	0.86	28%	0.00	0.00	0.00	0.00	-	0	-	13.47	19.33	16.37	2.96	18%	5.86	44%
PostBac Cr	321.00	333.00	343.60	-10.60	-3%	12.00	4%	0.00	0.00	-0.19	0.19	-100%	0.00	-	3.60	0.00	1.48	-1.48	-100%	-4	-100%	324.60	333.00	344.89	-11.89	-3%	8.40	3%
Masters	1,164.59	1,252.67	1,332.64	-79.97	-6%	88.08	8%	79.67	73.75	95.79	-22.04	-23%	-5.92	-7%	17.17	7.08	12.16	-5.08	-42%	-10	-59%	1,261.43	1,333.50	1,440.59	-107.09	-7%	72.07	6%
Doctoral	35.50	26.08	57.83	-31.75	-55%	-9.42	-27%	0.00	2.92	0.00	2.92	-	2.92	-	0.00	0.00	0.00	0.00	-	0	-	35.50	29.00	57.83	-28.83	-50%	-6.50	-18%
Return fr Absence	5.00	7.00	8.10	-1.10	-14%	2.00	40%	0.00	0.80	0.93	-0.13	-14%	0.80	-	0.00	0.00	0.00	0.00	-	0	-	5.00	7.80	9.03	-1.23	-14%	2.80	56%
Transitory	18.87	28.87	214.25	-185.38	-87%	10.00	53%	19.33	21.67	41.38	-19.71	-48%	2.34	12%	8.53	10.07	8.63	1.44	17%	2	18%	46.73	60.61	264.25	-203.64	-77%	13.88	30%
Total FTES	15,775.90	16,326.82	16,339.14	-12.32	0%	550.92	3%	541.27	483.00	554.04	-71.04	-13%	-58.27	-11%	70.57	46.48	46.71	-0.23	0%	-24	-34%	16,387.74	16,856.30	16,939.89	-83.59	0%	468.56	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	8.83	13.05	14.05	-1.00	-7%	4.23	47.9%	-	-	12.94	-	-	-	-	9.88	14.48	13.67	0.80	6%	4.59	46.5%
Freshmen	14.26	14.26	13.50	0.76	6%	0.00	0.0%	13.00	13.42	13.98	-0.56	-4%	0.42	3.3%	13.68	13.41	12.94	0.47	4%	-0.26	-1.9%	14.25	14.25	13.51	0.74	5%	0.00	0.0%
Sophomores	13.76	14.04	13.50	0.53	4%	0.27	2.0%	13.39	14.00	13.93	0.07	1%	0.61	4.5%	15.00	15.00	12.94	2.06	16%	0.00	0.0%	13.75	14.04	13.52	0.52	4%	0.28	2.1%
Juniors	14.02	13.95	13.50	0.45	3%	-0.07	-0.5%	13.17	14.16	14.00	0.15	1%	0.98	7.5%	14.21	14.28	12.94	1.33	10%	0.07	0.5%	13.99	13.96	13.51	0.44	3%	-0.03	-0.2%
Seniors	13.43	13.57	13.50	0.06	0%	0.14	1.0%	13.55	13.84	13.95	-0.11	-1%	0.30	2.2%	12.45	14.29	12.94	1.35	10%	1.84	14.8%	13.43	13.58	13.52	0.06	0%	0.15	1.1%
PostBac	7.74	10.11	13.50	-3.39	-25%	2.37	30.7%	11.51	14.74	13.89	0.85	6%	3.23	28.0%	-	-	-	-	-	-	-	8.10	10.49	13.52	-3.03	-22%	2.39	29.6%
PostBac Cr	13.93	15.22	13.50	1.71	13%	1.29	9.2%	-	-	8.86	-	-	-	-	13.50	-	12.94	-	-	-	-	13.92	15.22	13.50	1.71	13%	1.29	9.3%
Masters	9.49	9.73	10.80	-1.07	-10%	0.25	2.6%	8.85	9.52	11.22	-1.70	-15%	0.66	7.5%	9.37	8.50	10.35	-1.86	-18%	-0.87	-9.3%	9.44	9.71	10.83	-1.11	-10%	0.27	2.9%
Doctoral	6.55	7.11	10.80	-3.69	-34%	0.56	8.5%	-	17.52	-	-	-	-	-	-	-	-	-	-	-	-	6.55	7.57	10.80	-3.24	-30%	1.01	15.4%
Total	13.40	13.52	13.27	0.25	2%	0.12	0.9%	12.55	13.16	13.48	-0.32	-2%	0.61	4.9%	12.43	13.00	12.27	0.73	6%	0.57	4.6%	13.37	13.51	13.28	0.23	2%	0.14	1.1%
FTES College of Disc																												
A&L	3,566.43	3,758.13				191.70	5%	81.13	65.87				-15.26	-19%	19.27	13.40				-5.87	-30%	3,666.83	3,837.40				170.57	5%
BPA	2,139.87	2,188.77				48.90	2%	267.17	252.27				-14.90	-6%	16.00	10.27				-5.73	-36%	2,423.04	2,451.31				28.27	1%
Educ	899.45	978.80				79.35	9%	19.00	14.12				-4.88	-26%	6.60	0.67				-5.93	-90%	925.05	993.59				68.54	7%
NSci	4,451.63	4,557.47				105.84	2%	109.00	90.35				-18.65	-17%	12.73	6.67				-6.06	-48%	4,573.36	4,654.49				81.13	2%
SBS	4,673.57	4,787.38				113.81	2%	64.97	60.40				-4.57	-7%	15.97	15.48				-0.49	-3%	4,754.51	4,863.26				108.75	2%
UNV	44.93	56.27				11.34	25%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.93	56.27				11.34	25%
Total	15,775.88	16,326.82				550.94	3%	541.27	483.01				-58.26	-11%	70.57	46.49				-24.08	-34%	16,387.72	16,856.32				468.60	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16326.82		11331.08			0.00	595.56	483.00		359.52	0.00	57.02	46.48		34.50	35.42	18283.57	16856.30	0.00	11725.10
%Δ Actual/Proj 2019-20	-	-0.5%	-2.2%	-100.0%	-31.7%			-	-18.2%	-31.7%	-100.0%	-49.9%	-	-35.0%	-15.6%	-100.0%	-44.4%	-	-1.4%	-3.4%	-100.0%	-32.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/24/2018 to 12/23/2019 — 35 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	4	0	6	-6	-100%	-4	-100%	0	0	1	-1	-100%	0	-	7	1	16	-15	-94%	-6	-86%
LD Transfer	0	1	3	-2	-67%	1	-	2	2	12	-10	-83%	0	0%	0	0	0	0	-	0	-	2	3	15	-12	-80%	1	50%
UD Transfer	12	19	30	-11	-37%	7	58%	4	5	10	-5	-50%	1	25%	1	0	1	-1	-100%	-1	-100%	17	24	41	-17	-41%	7	41%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	64	40	62	-22	-35%	-24	-38%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	64	40	63	-23	-37%	-24	-38%
Masters	99	89	107	-18	-17%	-10	-10%	6	15	8	7	88%	9	150%	4	0	2	-2	-100%	-4	-100%	109	104	117	-13	-11%	-5	-5%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	178	150	211	-61	-29%	-28	-16%	17	22	36	-14	-39%	5	29%	5	0	5	-5	-100%	-5	-100%	200	172	252	-80	-32%	-28	-14%
Continue/Return																												
Freshmen	2,884	2,829	2,948	-119	-4%	-55	-2%	21	15	32	-17	-53%	-6	-29%	2	4	1	3	181%	2	100%	2,907	2,848	2,981	-133	-4%	-59	-2%
Sophomores	2,486	2,720	2,641	79	3%	234	9%	77	39	76	-37	-49%	-38	-49%	4	1	3	-2	-65%	-3	-75%	2,567	2,760	2,720	40	1%	193	8%
Juniors	4,354	4,453	4,451	2	0%	99	2%	137	108	111	-3	-3%	-29	-21%	19	9	12	-3	-26%	-10	-53%	4,510	4,570	4,574	-4	0%	60	1%
Seniors	5,605	5,741	5,880	-139	-2%	136	2%	243	235	199	36	18%	-8	-3%	16	16	10	6	61%	0	0%	5,864	5,992	6,088	-96	-2%	128	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	261	288	320	-32	-10%	27	10%	0	0	0	0	-100%		-	3	0	1	-1	-100%	-3	-100%	264	288	320	-32	-10%	24	9%
Masters	1,327	1,413	1,373	40	3%	86	6%	98	79	94	-15	-16%	-19	-19%	19	10	12	-2	-17%	-9	-47%	1,444	1,502	1,480	22	1%	58	4%
Doctoral	63	43	64	-21	-33%	-20	-32%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	63	45	64	-19	-30%	-18	-29%
Return fr Absence	7	9	9	0	0%	2	29%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	7	9	10	-1	-10%	2	29%
Transitory	44	67	238	-171	-72%	23	52%	25	25	44	-19	-43%	0	0%	11	11	10	1	10%	0	0%	80	103	292	-189	-65%	23	29%
Total	17,048	17,581	17,940	-359	-2%	533	3%	605	507	559	-52	-9%	-98	-16%	74	51	49	2	4%	-23	-31%	17,727	18,139	18,547	-408	-2%	412	2%
Total Headcount	17,226	17,731	18,151	-420	-2%	505	3%	622	529	595	-66	-11%	-93	-15%	79	51	54	-3	-6%	-28	-35%	17,927	18,311	18,799	-488	-3%	384	2%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	2.60	0.00	5.62	-5.62	-100%	-2.60	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	5.00	1.07	14.58	-13.51	-93%	-3.93	-79%
Freshmen	2,741.13	2,692.47	2,654.77	37.70	1%	-48.66	-2%	18.20	15.27	30.32	-15.05	-50%	-2.93	-16%	2.14	3.93	1.23	2.70	220%	2	84%	2,761.47	2,711.67	2,686.31	25.36	1%	-49.80	-2%
Sophomores	2,263.54	2,536.27	2,378.81	157.46	7%	272.73	12%	69.87	37.67	80.85	-43.18	-53%	-32.20	-46%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,337.81	2,575.07	2,462.11	112.96	5%	237.26	10%
Juniors	4.064.94	4.156.77	4.028.36	128.41	3%	91.83	2%	123.27	104.26	110.29	-6.03	-5%	-19.01	-15%	19.80	9.20	11.30	-2.10	-19%	-11	-54%	4.208.01	4.270.23	4.149.96	120.27	3%	62.22	1%
Seniors	5,003.93	5,198.84	5,298.11	-99.27	-2%	194.91	4%	219.26	215.60	187.25	28.35	15%	-3.66	-2%	14.67	15.93	8.59	7.34	85%	1	9%	5,237.86	5,430.37	5,493.96	-63.59	-1%	192.51	4%
PostBac	10.40	14.54	14.57	-0.03	0%	4.14	40%	3.60	3.67	1.80	1.87	104%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	14.00	18.21	16.37	1.84	11%	4.21	30%
PostBac Cr	307.80	328.13	343.60	-15.47	-5%	20.33	7%	0.00	0.00	-0.19	0.19	-100%	0.00	-	2.80	0.00	1.48	-1.48	-100%	-3	-100%	310.60	328.13	344.89	-16.76	-5%	17.53	6%
Masters	1,125.09	1,223.84	1,332.64	-108.80	-8%	98.75	9%	77.67	74.08	95.79	-21.71	-23%	-3.59	-5%	18.17	6.92	12.16	-5.24	-43%	-11	-62%	1,220.93	1,304.84	1,440.59	-135.75	-9%	83.91	7%
Doctoral	34.50	25.75	57.83	-32.08	-55%	-8.75	-25%	0.00	2.92	0.00	2.92	-	2.92	-	0.00	0.00	0.00	0.00	-	0	-	34.50	28.67	57.83	-29.16	-50%	-5.83	-17%
Return fr Absence	5.00	7.00	8.10	-1.10	-14%	2.00	40%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	5.00	7.00	9.03	-2.03	-22%	2.00	40%
Transitory	16.47	27.07	214.25	-187.18	-87%	10.60	64%	19.60	21.33	41.38	-20.05	-48%	1.73	9%	8.00	8.93	8.63	0.30	3%	1	12%	44.07	57.33	264.25	-206.92	-78%	13.26	30%
Total FTES	15,575.20	16,211.75	16,339.14	-127.39	-1%	636.55	4%	534.07	474.80	554.04	-79.24	-14%	-59.27	-11%	69.98	46.04	46.71	-0.67	-1%	-24	-34%	16,179.25	16,732.59	16,939.89	-207.30	-1%	553.34	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	9.75	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	10.71	16.05	13.67	2.38	17%	5.34	49.8%
Freshmen	14.24	14.18	13.50	0.68	5%	-0.06	-0.4%	12.25	13.27	13.98	-0.71	-5%	1.02	8.4%	13.68	13.00	12.94	0.06	0%	-0.67	-4.9%	14.22	14.17	13.51	0.66	5%	-0.05	-0.3%
Sophomores	13.63	13.98	13.50	0.48	4%	0.35	2.6%	13.24	13.93	13.93	0.00	0%	0.70	5.3%	15.00	12.98	12.94	0.03	0%	-2.03	-13.5%	13.62	13.98	13.52	0.46	3%	0.36	2.7%
Juniors	13.95	13.92	13.50	0.42	3%	-0.03	-0.2%	13.01	13.86	14.00	-0.14	-1%	0.85	6.5%	14.21	15.10	12.94	2.15	17%	0.89	6.3%	13.92	13.93	13.51	0.41	3%	0.00	0.0%
Seniors	13.39	13.58	13.50	0.07	1%	0.19	1.4%	13.56	13.79	13.95	-0.16	-1%	0.23	1.7%	13.17	14.93	12.94	1.99	15%	1.77	13.4%	13.39	13.59	13.52	0.07	1%	0.19	1.4%
PostBac	7.73	10.05	13.50	-3.46	-26%	2.32	30.0%	10.80	13.76	13.89	-0.13	-1%	2.96	27.4%	-	-	-	-	-	-	-	8.10	10.35	13.52	-3.17	-23%	2.26	27.9%
PostBac Cr	14.17	15.00	13.50	1.49	11%	0.82	5.8%	-	-	8.86	-	-	-	-	14.00	-	12.94	-	-	-	-	14.17	15.00	13.50	1.49	11%	0.83	5.8%
Masters	9.46	9.77	10.80	-1.03	-10%	0.31	3.3%	8.96	9.46	11.22	-1.76	-16%	0.50	5.5%	9.48	8.30	10.35	-2.05	-20%	-1.18	-12.4%	9.43	9.74	10.83	-1.08	-10%	0.31	3.3%
Doctoral	6.57	7.19	10.80	-3.62	-33%	0.61	9.4%	-	17.52	-	-	-	-	-	-	-	-	-	-	-	-	6.57	7.65	10.80	-3.16	-29%	1.07	16.3%
Total	13.36	13.50	13.27	0.23	2%	0.14	1.1%	12.50	13.03	13.48	-0.45	-3%	0.52	4.2%	12.60	13.14	12.27	0.87	7%	0.54	4.3%	13.33	13.49	13.28	0.21	2%	0.16	1.2%
FTES College of Disc																												
A&L	3,522.37	3,736.05				213.68	6%	81.53	64.73				-16.80	-21%	18.73	12.53				-6.20	-33%	3,622.63	3,813.31				190.68	5%
BPA	2,119.93	2,183.97				64.04	3%	264.37	246.87				-17.50	-7%	15.73	10.27				-5.46	-35%	2,400.03	2,441.11				41.08	2%
Educ	864.52	958.57				94.05	11%	18.00	14.78				-3.22	-18%	6.80	0.67				-6.13	-90%	889.32	974.02				84.70	10%
NSci	4,418.15	4,522.62				104.47	2%	106.33	88.95				-17.38	-16%	12.73	6.93				-5.80	-46%	4,537.21	4,618.50				81.29	2%
SBS	4,605.35	4,753.72				148.37	3%	63.83	59.47				-4.36	-7%	15.97	15.65				-0.32	-2%	4,685.15	4,828.84				143.69	3%
UNV	44.87	56.80				11.93	27%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.87	56.80				11.93	27%
Total	15,575.19	16,211.73				636.54	4%	534.06	474.80				-59.26	-11%	69.96	46.05				-23.91	-34%	16,179.21	16,732.58				553.37	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16211.75		11292.72			0.00	595.56	474.80		356.79	0.00	57.02	46.04		34.35	35.42	18283.57	16732.59	0.00	11683.86
%Δ Actual/Proj 2019-20	-	-0.5%	-2.9%	-100.0%	-32.0%			-	-18.2%	-32.8%	-100.0%	-50.3%	-	-35.0%	-16.4%	-100.0%	-44.6%	-	-1.4%	-4.1%	-100.0%	-32.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/21/2018 to 12/20/2019 — 38 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	4	0	6	-6	-100%	-4	-100%	0	0	1	-1	-100%	0	-	7	1	16	-15	-94%	-6	-86%
LD Transfer	0	1	3	-2	-67%	1	-	2	1	12	-11	-92%	-1	-50%	0	0	0	0	-	0	-	2	2	15	-13	-87%	0	0%
UD Transfer	12	19	30	-11	-37%	7	58%	4	4	10	-6	-60%	0	0%	1	0	1	-1	-100%	-1	-100%	17	23	41	-18	-44%	6	35%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	63	40	62	-22	-35%	-23	-37%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	63	40	63	-23	-37%	-23	-37%
Masters	99	88	107	-19	-18%	-11	-11%	6	14	8	6	75%	8	133%	3	0	2	-2	-100%	-3	-100%	108	102	117	-15	-13%	-6	-6%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	177	149	211	-62	-29%	-28	-16%	17	19	36	-17	-47%	2	12%	4	0	5	-5	-100%	-4	-100%	198	168	252	-84	-33%	-30	-15%
Continue/Return																												
Freshmen	2,879	2,825	2,948	-123	-4%	-54	-2%	21	15	32	-17	-53%	-6	-29%	2	4	1	3	181%	2	100%	2,902	2,844	2,981	-137	-5%	-58	-2%
Sophomores	2,481	2,718	2,641	77	3%	237	10%	76	39	76	-37	-49%	-37	-49%	4	1	3	-2	-65%	-3	-75%	2,561	2,758	2,720	38	1%	197	8%
Juniors	4,352	4,450	4,451	-1	0%	98	2%	136	109	111	-2	-2%	-27	-20%	19	10	12	-2	-17%	-9	-47%	4,507	4,569	4,574	-5	0%	62	1%
Seniors	5,600	5,741	5,880	-139	-2%	141	3%	243	235	199	36	18%	-8	-3%	16	16	10	6	61%	0	0%	5,859	5,992	6,088	-96	-2%	133	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	261	287	320	-33	-10%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	263	287	320	-33	-10%	24	9%
Masters	1,318	1,400	1,373	27	2%	82	6%	98	79	94	-15	-16%	-19	-19%	19	10	12	-2	-17%	-9	-47%	1,435	1,489	1,480	9	1%	54	4%
Doctoral	63	39	64	-25	-39%	-24	-38%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	63	41	64	-23	-36%	-22	-35%
Return fr Absence	7	9	9	0	0%	2	29%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	7	9	10	-1	-10%	2	29%
Transitory	43	67	238	-171	-72%	24	56%	25	25	44	-19	-43%	0	0%	11	10	10	0	0%	-1	-9%	79	102	292	-190	-65%	23	29%
Total	17,021	17,554	17,940	-386	-2%	533	3%	603	508	559	-51	-9%	-95	-16%	73	51	49	2	4%	-22	-30%	17,697	18,113	18,547	-434	-2%	416	2%
Total Headcount	17,198	17,703	18,151	-448	-2%	505	3%	620	527	595	-68	-11%	-93	-15%	77	51	54	-3	-6%	-26	-34%	17,895	18,281	18,799	-518	-3%	386	2%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	2.60	0.00	5.62	-5.62	-100%	-2.60	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	5.00	1.07	14.58	-13.51	-93%	-3.93	-79%
Freshmen	2,734.80	2,701.27	2,654.77	46.50	2%	-33.53	-1%	18.87	15.00	30.32	-15.32	-51%	-3.87	-21%	2.14	3.93	1.23	2.70	220%	2	84%	2,755.81	2,720.20	2,686.31	33.89	1%	-35.61	-1%
Sophomores	2,255.87	2,533.00	2,378.81	154.19	6%	277.13	12%	69.27	36.60	80.85	-44.25	-55%	-32.67	-47%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,329.54	2,570.73	2,462.11	108.62	4%	241.19	10%
Juniors	4,058.14	4,157.03	4,028.36	128.67	3%	98.89	2%	121.93	103.73	110.29	-6.56	-6%	-18.20	-15%	19.80	10.00	11.30	-1.30	-11%	-10	-49%	4,199.87	4,270.76	4,149.96	120.80	3%	70.89	2%
Seniors	4,999.27	5,196.37	5,298.11	-101.74	-2%	197.10	4%	218.46	215.07	187.25	27.82	15%	-3.39	-2%	14.67	15.93	8.59	7.34	85%	1	9%	5,232.40	5,427.37	5,493.96	-66.59	-1%	194.97	4%
PostBac	10.40	14.54	14.57	-0.03	0%	4.14	40%	3.60	3.67	1.80	1.87	104%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	14.00	18.21	16.37	1.84	11%	4.21	30%
PostBac Cr	306.73	326.80	343.60	-16.80	-5%	20.07	7%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.73	0.00	1.48	-1.48	-100%	-2	-100%	308.46	326.80	344.89	-18.09	-5%	18.34	6%
Masters	1,119.67	1,216.67	1,332.64	-115.97	-9%	97.00	9%	77.67	72.00	95.79	-23.79	-25%	-5.67	-7%	17.50	6.92	12.16	-5.24	-43%	-11	-60%	1,214.84	1,295.59	1,440.59	-145.00	-10%	80.75	7%
Doctoral	34.17	23.75	57.83	-34.08	-59%	-10.42	-30%	0.00	2.92	0.00	2.92	-	2.92	-	0.00	0.00	0.00	0.00	-	0	-	34.17	26.67	57.83	-31.16	-54%	-7.50	-22%
Return fr Absence	5.00	7.00	8.10	-1.10	-14%	2.00	40%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	5.00	7.00	9.03	-2.03	-22%	2.00	40%
Transitory	16.20	27.07	214.25	-187.18	-87%	10.87	67%	19.60	21.00	41.38	-20.38	-49%	1.40	7%	8.00	8.53	8.63	-0.10	-1%	1	7%	43.80	56.60	264.25	-207.65	-79%	12.80	29%
Total FTES	15,542.65	16,204.57	16,339.14	-134.57	-1%	661.92	4%	532.00	469.99	554.04	-84.05	-15%	-62.01	-12%	68.24	46.44	46.71	-0.27	-1%	-22	-32%	16,142.89	16,721.00	16,939.89	-218.89	-1%	578.11	4%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	9.75	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	10.71	16.05	13.67	2.38	17%	5.34	49.8%
Freshmen	14.23	14.25	13.50	0.75	6%	0.02	0.1%	12.56	13.15	13.98	-0.83	-6%	0.59	4.7%	13.68	13.64	12.94	0.69	5%	-0.04	-0.3%	14.21	14.24	13.51	0.72	5%	0.02	0.2%
Sophomores	13.61	13.97	13.50	0.47	3%	0.36	2.7%	13.29	13.88	13.93	-0.05	0%	0.60	4.5%	15.00	12.98	12.94	0.03	0%	-2.03	-13.5%	13.60	13.97	13.52	0.45	3%	0.37	2.7%
Juniors	13.94	13.93	13.50	0.43	3%	0.00	0.0%	12.96	13.79	14.00	-0.21	-2%	0.83	6.4%	14.21	14.84	12.94	1.89	15%	0.63	4.4%	13.91	13.93	13.51	0.42	3%	0.03	0.2%
Seniors	13.39	13.57	13.50	0.07	0%	0.18	1.4%	13.51	13.73	13.95	-0.22	-2%	0.22	1.7%	13.17	14.93	12.94	1.99	15%	1.77	13.4%	13.39	13.58	13.52	0.06	0%	0.19	1.4%
PostBac	7.73	10.05	13.50	-3.46	-26%	2.32	30.0%	10.80	13.76	13.89	-0.13	-1%	2.96	27.4%	-	-	-	-	-	-	-	8.10	10.35	13.52	-3.17	-23%	2.26	27.9%
PostBac Cr	14.17	14.98	13.50	1.48	11%	0.81	5.7%	-	-	8.86	-	-	-	-	12.98	-	12.94	-	-	-	-	14.16	14.98	13.50	1.48	11%	0.82	5.8%
Masters	9.47	9.80	10.80	-1.00	-9%	0.33	3.5%	8.96	9.29	11.22	-1.93	-17%	0.33	3.7%	9.55	8.30	10.35	-2.05	-20%	-1.24	-13.0%	9.44	9.76	10.83	-1.06	-10%	0.32	3.4%
Doctoral	6.51	7.31	10.80	-3.49	-32%	0.80	12.3%	-	17.52	-	-	-	-	-	-	-	-	-	-	-	-	6.51	7.81	10.80	-3.00	-28%	1.30	19.9%
Total	13.35	13.52	13.27	0.25	2%	0.17	1.2%	12.50	12.95	13.48	-0.53	-4%	0.46	3.6%	12.61	13.25	12.27	0.99	8%	0.64	5.1%	13.32	13.50	13.28	0.23	2%	0.18	1.4%
FTES College of Disc																												
A&L	3,515.97	3,732.32				216.35	6%	80.73	63.67				-17.06	-21%	18.73	12.13				-6.60	-35%	3,615.43	3,808.12				192.69	5%
BPA	2,116.60	2,176.70				60.10	3%	262.50	246.73				-15.77	-6%	15.73	10.27				-5.46	-35%	2,394.83	2,433.70				38.87	2%
Educ	860.07	951.40				91.33	11%	18.00	14.78				-3.22	-18%	5.07	0.67				-4.40	-87%	883.14	966.85				83.71	9%
NSci	4,413.15	4,542.62				129.47	3%	106.40	87.00				-19.40	-18%	12.73	6.93				-5.80	-46%	4,532.28	4,636.55				104.27	2%
SBS	4,592.12	4,745.12				153.00	3%	64.37	57.80				-6.57	-10%	15.97	16.45				0.48	3%	4,672.46	4,819.37				146.91	3%
UNV	44.73	56.40				11.67	26%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.73	56.40				11.67	26%
Total	15,542.64	16,204.56				661.92	4%	532.00	469.98				-62.02	-12%	68.23	46.45				-21.78	-32%	16,142.87	16,720.99				578.12	4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16204.57		11290.33			0.00	595.56	469.99		355.18	0.00	57.02	46.44		34.49	35.42	18283.57	16721.00	0.00	11680.00
%Δ Actual/Proj 2019-20	-	-0.5%	-2.9%	-100.0%	-32.0%			-	-18.2%	-33.5%	-100.0%	-50.5%	-	-35.0%	-15.7%	-100.0%	-44.4%	-	-1.4%	-4.2%	-100.0%	-32.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/20/2018 to 12/19/2019 — 39 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	4	0	6	-6	-100%	-4	-100%	0	0	1	-1	-100%	0	-	7	1	16	-15	-94%	-6	-86%
LD Transfer	0	1	3	-2	-67%	1	-	2	1	12	-11	-92%	-1	-50%	0	0	0	0	-	0	-	2	2	15	-13	-87%	0	0%
UD Transfer	12	19	30	-11	-37%	7	58%	4	4	10	-6	-60%	0	0%	1	0	1	-1	-100%	-1	-100%	17	23	41	-18	-44%	6	35%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	60	39	62	-23	-37%	-21	-35%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	60	39	63	-24	-38%	-21	-35%
Masters	98	86	107	-21	-20%	-12	-12%	5	13	8	5	63%	8	160%	3	0	2	-2	-100%	-3	-100%	106	99	117	-18	-15%	-7	-7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	173	146	211	-65	-31%	-27	-16%	16	18	36	-18	-50%	2	13%	4	0	5	-5	-100%	-4	-100%	193	164	252	-88	-35%	-29	-15%
Continue/Return																												
Freshmen	2,883	2,828	2,948	-120	-4%	-55	-2%	21	15	32	-17	-53%	-6	-29%	2	4	1	3	181%	2	100%	2,906	2,847	2,981	-134	-5%	-59	-2%
Sophomores	2,476	2,715	2,641	74	3%	239	10%	77	39	76	-37	-49%	-38	-49%	4	1	3	-2	-65%	-3	-75%	2,557	2,755	2,720	35	1%	198	8%
Juniors	4,347	4,447	4,451	-4	0%	100	2%	134	109	111	-2	-2%	-25	-19%	19	10	12	-2	-17%	-9	-47%	4,500	4,566	4,574	-8	0%	66	1%
Seniors	5,594	5,739	5,880	-141	-2%	145	3%	244	235	199	36	18%	-9	-4%	16	16	10	6	61%	0	0%	5,854	5,990	6,088	-98	-2%	136	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	261	287	320	-33	-10%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	263	287	320	-33	-10%	24	9%
Masters	1,310	1,394	1,373	21	2%	84	6%	97	79	94	-15	-16%	-18	-19%	19	10	12	-2	-17%	-9	-47%	1,426	1,483	1,480	3	0%	57	4%
Doctoral	62	39	64	-25	-39%	-23	-37%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	41	64	-23	-36%	-21	-34%
Return fr Absence	7	9	9	0	0%	2	29%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	7	9	10	-1	-10%	2	29%
Transitory	42	65	238	-173	-73%	23	55%	24	25	44	-19	-43%	1	4%	11	10	10	0	0%	-1	-9%	77	100	292	-192	-66%	23	30%
Total	16,999	17,541	17,940	-399	-2%	542	3%	601	508	559	-51	-9%	-93	-15%	73	51	49	2	4%	-22	-30%	17,673	18,100	18,547	-447	-2%	427	2%
Total Headcount	17,172	17,687	18,151	-464	-3%	515	3%	617	526	595	-69	-12%	-91	-15%	77	51	54	-3	-6%	-26	-34%	17,866	18,264	18,799	-535	-3%	398	2%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	2.60	0.00	5.62	-5.62	-100%	-2.60	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	5.00	1.07	14.58	-13.51	-93%	-3.93	-79%
Freshmen	2,736.80	2,699.73	2,654.77	44.96	2%	-37.07	-1%	18.86	15.00	30.32	-15.32	-51%	-3.86	-20%	2.14	3.93	1.23	2.70	220%	2	84%	2,757.80	2,718.66	2,686.31	32.35	1%	-39.14	-1%
Sophomores	2,251.20	2,530.20	2,378.81	151.39	6%	279.00	12%	69.80	36.27	80.85	-44.58	-55%	-33.53	-48%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,325.40	2,567.60	2,462.11	105.49	4%	242.20	10%
Juniors	4.055.80	4.153.56	4.028.36	125.20	3%	97.76	2%	120.53	102.93	110.29	-7.36	-7%	-17.60	-15%	19.80	10.00	11.30	-1.30	-11%	-10	-49%	4.196.13	4.266.49	4.149.96	116.53	3%	70.36	2%
Seniors	4,997.47	5,185.90	5,298.11	-112.21	-2%	188.43	4%	218.73	214.80	187.25	27.55	15%	-3.93	-2%	14.80	15.93	8.59	7.34	85%	1	8%	5,231.00	5,416.63	5,493.96	-77.33	-1%	185.63	4%
PostBac	10.40	13.74	14.57	-0.83	-6%	3.34	32%	3.60	3.67	1.80	1.87	104%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	14.00	17.41	16.37	1.04	6%	3.41	24%
PostBac Cr	305.20	297.14	343.60	-46.46	-14%	-8.06	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.73	0.00	1.48	-1.48	-100%	-2	-100%	306.93	297.14	344.89	-47.75	-14%	-9.79	-3%
Masters	1,115.67	1,209.59	1,332.64	-123.05	-9%	93.92	8%	75.67	71.33	95.79	-24.46	-26%	-4.34	-6%	17.50	6.92	12.16	-5.24	-43%	-11	-60%	1,208.84	1,287.84	1,440.59	-152.75	-11%	79.00	7%
Doctoral	33.50	23.75	57.83	-34.08	-59%	-9.75	-29%	0.00	2.92	0.00	2.92	-	2.92	-	0.00	0.00	0.00	0.00	-	0	-	33.50	26.67	57.83	-31.16	-54%	-6.83	-20%
Return fr Absence	5.27	6.73	8.10	-1.37	-17%	1.46	28%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	5.27	6.73	9.03	-2.30	-25%	1.46	28%
Transitory	15.93	26.27	214.25	-187.98	-88%	10.34	65%	19.33	21.00	41.38	-20.38	-49%	1.67	9%	8.00	8.27	8.63	-0.36	-4%	0	3%	43.26	55.54	264.25	-208.71	-79%	12.28	28%
Total FTES	15,529.64	16,147.68	16,339.14	-191.46	-1%	618.04	4%	529.12	467.92	554.04	-86.12	-16%	-61.20	-12%	68.37	46.18	46.71	-0.53	-1%	-22	-32%	16,127.13	16,661.78	16,939.89	-278.11	-2%	534.65	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	9.75	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	10.71	16.05	13.67	2.38	17%	5.34	49.8%
Freshmen	14.22	14.23	13.50	0.73	5%	0.00	0.0%	12.84	13.15	13.98	-0.83	-6%	0.31	2.4%	13.68	13.27	12.94	0.33	3%	-0.41	-3.0%	14.21	14.21	13.51	0.70	5%	0.00	0.0%
Sophomores	13.61	13.97	13.50	0.47	3%	0.36	2.7%	13.22	13.77	13.93	-0.16	-1%	0.55	4.1%	15.00	12.98	12.94	0.03	0%	-2.03	-13.5%	13.60	13.97	13.52	0.45	3%	0.37	2.7%
Juniors	13.94	13.93	13.50	0.43	3%	-0.01	-0.1%	12.99	13.68	14.00	-0.32	-2%	0.69	5.3%	14.21	14.84	12.94	1.89	15%	0.63	4.4%	13.92	13.93	13.51	0.42	3%	0.01	0.1%
Seniors	13.40	13.55	13.50	0.04	0%	0.15	1.1%	13.47	13.71	13.95	-0.24	-2%	0.24	1.8%	13.28	14.93	12.94	1.99	15%	1.66	12.5%	13.40	13.56	13.52	0.04	0%	0.16	1.2%
PostBac	7.73	9.77	13.50	-3.73	-28%	2.04	26.4%	10.80	13.76	13.89	-0.13	-1%	2.96	27.4%	-	-	-	-	-	-	-	8.10	10.10	13.52	-3.42	-25%	2.01	24.8%
PostBac Cr	14.24	13.67	13.50	0.17	1%	-0.57	-4.0%	-	-	8.86	-	-	-	-	12.98	-	12.94	-	-	-	-	14.23	13.67	13.50	0.17	1%	-0.56	-3.9%
Masters	9.50	9.80	10.80	-1.00	-9%	0.30	3.1%	8.90	9.30	11.22	-1.91	-17%	0.40	4.5%	9.55	8.30	10.35	-2.05	-20%	-1.24	-13.0%	9.46	9.76	10.83	-1.06	-10%	0.30	3.2%
Doctoral	6.48	7.31	10.80	-3.49	-32%	0.82	12.7%	-	17.52	-	-	-	-	-	-	-	-	-	-	-	-	6.48	7.81	10.80	-3.00	-28%	1.32	20.4%
Total	13.36	13.49	13.27	0.21	2%	0.12	0.9%	12.50	12.92	13.48	-0.56	-4%	0.42	3.4%	12.64	13.18	12.27	0.91	7%	0.54	4.3%	13.33	13.47	13.28	0.19	1%	0.14	1.0%
FTES College of Disc																												
A&L	3,514.90	3,731.32				216.42	6%	80.73	63.40				-17.33	-21%	18.87	12.13				-6.74	-36%	3,614.50	3,806.85				192.35	5%
BPA	2,121.87	2,169.63				47.76	2%	262.83	245.53				-17.30	-7%	15.73	10.27				-5.46	-35%	2,400.43	2,425.43				25.00	1%
Educ	857.33	914.28				56.95	7%	18.00	14.78				-3.22	-18%	5.07	0.67				-4.40	-87%	880.40	929.73				49.33	6%
NSci	4,406.88	4,536.98				130.10	3%	103.73	86.40				-17.33	-17%	12.73	6.93				-5.80	-46%	4,523.34	4,630.31				106.97	2%
SBS	4,583.92	4,740.92				157.00	3%	63.83	57.80				-6.03	-9%	15.97	16.18				0.21	1%	4,663.72	4,814.90				151.18	3%
UNV	44.73	54.53				9.80	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.73	54.53				9.80	22%
Total	15,529.63	16,147.66				618.03	4%	529.12	467.91				-61.21	-12%	68.37	46.18				-22.19	-32%	16,127.12	16,661.75				534.63	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16147.68		11271.36			0.00	595.56	467.92		354.49	0.00	57.02	46.18		34.40	35.42	18283.57	16661.78	0.00	11660.26
%Δ Actual/Proj 2019-20	-	-0.5%	-3.3%	-100.0%	-32.1%			-	-18.2%	-33.8%	-100.0%	-50.6%	-	-35.0%	-16.2%	-100.0%	-44.6%	-	-1.4%	-4.6%	-100.0%	-32.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/18/2018 to 12/17/2019 — 41 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	3	0	6	-6	-100%	-3	-100%	0	0	1	-1	-100%	0	-	6	1	16	-15	-94%	-5	-83%
LD Transfer	0	1	3	-2	-67%	1	-	2	1	12	-11	-92%	-1	-50%	0	0	0	0	-	0	-	2	2	15	-13	-87%	0	0%
UD Transfer	12	19	30	-11	-37%	7	58%	4	4	10	-6	-60%	0	0%	1	0	1	-1	-100%	-1	-100%	17	23	41	-18	-44%	6	35%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	56	35	62	-27	-44%	-21	-38%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	56	35	63	-28	-44%	-21	-38%
Masters	98	85	107	-22	-21%	-13	-13%	5	13	8	5	63%	8	160%	3	0	2	-2	-100%	-3	-100%	106	98	117	-19	-16%	-8	-8%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	169	141	211	-70	-33%	-28	-17%	15	18	36	-18	-50%	3	20%	4	0	5	-5	-100%	-4	-100%	188	159	252	-93	-37%	-29	-15%
Continue/Return																												
Freshmen	2,881	2,845	2,948	-103	-3%	-36	-1%	21	15	32	-17	-53%	-6	-29%	2	4	1	3	181%	2	100%	2,904	2,864	2,981	-117	-4%	-40	-1%
Sophomores	2,474	2,727	2,641	86	3%	253	10%	77	38	76	-38	-50%	-39	-51%	4	1	3	-2	-65%	-3	-75%	2,555	2,766	2,720	46	2%	211	8%
Juniors	4,344	4,456	4,451	5	0%	112	3%	133	110	111	-1	-1%	-23	-17%	19	10	12	-2	-17%	-9	-47%	4,496	4,576	4,574	2	0%	80	2%
Seniors	5,592	5,746	5,880	-134	-2%	154	3%	244	235	199	36	18%	-9	-4%	16	16	10	6	61%	0	0%	5,852	5,997	6,088	-91	-1%	145	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	261	287	320	-33	-10%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	263	287	320	-33	-10%	24	9%
Masters	1,307	1,393	1,373	20	1%	86	7%	96	79	94	-15	-16%	-17	-18%	19	10	12	-2	-17%	-9	-47%	1,422	1,482	1,480	2	0%	60	4%
Doctoral	62	39	64	-25	-39%	-23	-37%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	41	64	-23	-36%	-21	-34%
Return fr Absence	6	9	9	0	0%	3	50%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	9	10	-1	-10%	3	50%
Transitory	40	65	238	-173	-73%	25	63%	24	26	44	-18	-41%	2	8%	11	10	10	0	0%	-1	-9%	75	101	292	-191	-65%	26	35%
Total	16,984	17,585	17,940	-355	-2%	601	4%	599	509	559	-50	-9%	-90	-15%	73	51	49	2	4%	-22	-30%	17,656	18,145	18,547	-402	-2%	489	3%
Total Headcount	17,153	17,726	18,151	-425	-2%	573	3%	614	527	595	-68	-11%	-87	-14%	77	51	54	-3	-6%	-26	-34%	17,844	18,304	18,799	-495	-3%	460	3%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	2.07	0.00	5.62	-5.62	-100%	-2.07	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	4.47	1.07	14.58	-13.51	-93%	-3.40	-76%
Freshmen	2,735.94	2,707.13	2,654.77	52.36	2%	-28.81	-1%	18.86	15.00	30.32	-15.32	-51%	-3.86	-20%	2.14	3.93	1.23	2.70	220%	2	84%	2,756.94	2,726.06	2,686.31	39.75	1%	-30.88	-1%
Sophomores	2,247.20	2,535.34	2,378.81	156.53	7%	288.14	13%	70.00	35.73	80.85	-45.12	-56%	-34.27	-49%	4.40	1.13	2.46	-1.33	-54%	-3	-74%	2,321.60	2,572.20	2,462.11	110.09	4%	250.60	11%
Juniors	4.050.74	4.157.49	4.028.36	129.13	3%	106.75	3%	119.73	103.00	110.29	-7.29	-7%	-16.73	-14%	19.80	10.00	11.30	-1.30	-11%	-10	-49%	4.190.27	4.270.49	4.149.96	120.53	3%	80.22	2%
Seniors	4,992.07	5,179.04	5,298.11	-119.07	-2%	186.97	4%	218.26	214.80	187.25	27.55	15%	-3.46	-2%	14.80	15.93	8.59	7.34	85%	1	8%	5,225.13	5,409.77	5,493.96	-84.19	-2%	184.64	4%
PostBac	10.40	13.74	14.57	-0.83	-6%	3.34	32%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	14.00	17.14	16.37	0.77	5%	3.14	22%
PostBac Cr	302.13	285.00	343.60	-58.60	-17%	-17.13	-6%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.73	0.00	1.48	-1.48	-100%	-2	-100%	303.86	285.00	344.89	-59.89	-17%	-18.86	-6%
Masters	1,113.09	1,205.00	1,332.64	-127.64	-10%	91.91	8%	75.33	70.67	95.79	-25.12	-26%	-4.66	-6%	17.50	6.58	12.16	-5.58	-46%	-11	-62%	1,205.92	1,282.25	1,440.59	-158.34	-11%	76.33	6%
Doctoral	33.50	23.08	57.83	-34.75	-60%	-10.42	-31%	0.00	2.92	0.00	2.92	-	2.92	-	0.00	0.00	0.00	0.00	-	0	-	33.50	26.00	57.83	-31.83	-55%	-7.50	-22%
Return fr Absence	4.20	6.73	8.10	-1.37	-17%	2.53	60%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.20	6.73	9.03	-2.30	-25%	2.53	60%
Transitory	14.87	25.73	214.25	-188.52	-88%	10.86	73%	19.33	20.73	41.38	-20.65	-50%	1.40	7%	8.00	8.27	8.63	-0.36	-4%	0	3%	42.20	54.73	264.25	-209.52	-79%	12.53	30%
Total FTES	15,506.54	16,139.35	16,339.14	-199.79	-1%	632.81	4%	527.18	466.25	554.04	-87.79	-16%	-60.93	-12%	68.37	45.84	46.71	-0.87	-2%	-23	-33%	16,102.09	16,651.44	16,939.89	-288.45	-2%	549.35	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	10.35	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	11.18	16.05	13.67	2.38	17%	4.88	43.6%
Freshmen	14.23	14.18	13.50	0.68	5%	-0.05	-0.4%	12.84	13.00	13.98	-0.98	-7%	0.16	1.3%	13.68	13.27	12.94	0.33	3%	-0.41	-3.0%	14.21	14.16	13.51	0.65	5%	-0.05	-0.4%
Sophomores	13.59	13.94	13.50	0.44	3%	0.34	2.5%	13.26	13.71	13.93	-0.22	-2%	0.46	3.4%	15.00	12.98	12.94	0.03	0%	-2.03	-13.5%	13.59	13.93	13.52	0.42	3%	0.35	2.6%
Juniors	13.94	13.92	13.50	0.42	3%	-0.02	-0.1%	13.00	13.57	14.00	-0.43	-3%	0.57	4.4%	14.21	14.84	12.94	1.89	15%	0.63	4.4%	13.91	13.91	13.51	0.40	3%	0.00	0.0%
Seniors	13.39	13.51	13.50	0.01	0%	0.12	0.9%	13.44	13.70	13.95	-0.25	-2%	0.25	1.9%	13.28	14.93	12.94	1.99	15%	1.66	12.5%	13.39	13.52	13.52	0.01	0%	0.13	1.0%
PostBac	7.71	9.72	13.50	-3.78	-28%	2.01	26.0%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	8.10	9.98	13.52	-3.54	-26%	1.88	23.2%
PostBac Cr	14.27	13.28	13.50	-0.22	-2%	-0.99	-6.9%	-	-	8.86	-	-	-	-	12.98	-	12.94	-	-	-	-	14.26	13.28	13.50	-0.22	-2%	-0.98	-6.9%
Masters	9.50	9.77	10.80	-1.03	-10%	0.28	2.9%	8.95	9.22	11.22	-2.00	-18%	0.27	3.0%	9.55	7.90	10.35	-2.46	-24%	-1.65	-17.3%	9.46	9.73	10.83	-1.09	-10%	0.27	2.8%
Doctoral	6.48	7.10	10.80	-3.70	-34%	0.62	9.5%	-	17.52	-	-	-	-	-	-	-	-	-	-	-	-	6.48	7.61	10.80	-3.19	-30%	1.13	17.4%
Total	13.36	13.45	13.27	0.18	1%	0.09	0.7%	12.51	12.85	13.48	-0.63	-5%	0.34	2.7%	12.64	13.10	12.27	0.83	7%	0.46	3.6%	13.33	13.43	13.28	0.15	1%	0.10	0.8%
FTES College of Disc																												
A&L	3,515.97	3,734.52				218.55	6%	79.93	63.93				-16.00	-20%	18.87	12.13				-6.74	-36%	3,614.77	3,810.58				195.81	5%
BPA	2,118.87	2,160.23				41.36	2%	261.57	244.40				-17.17	-7%	15.73	9.93				-5.80	-37%	2,396.17	2,414.56				18.39	1%
Educ	850.03	898.70				48.67	6%	17.40	14.45				-2.95	-17%	5.07	0.67				-4.40	-87%	872.50	913.82				41.32	5%
NSci	4,400.67	4,539.45				138.78	3%	104.20	86.73				-17.47	-17%	12.73	6.93				-5.80	-46%	4,517.60	4,633.11				115.51	3%
SBS	4,576.32	4,751.98				175.66	4%	64.10	56.73				-7.37	-11%	15.97	16.18				0.21	1%	4,656.39	4,824.89				168.50	4%
UNV	44.67	54.47				9.80	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.67	54.47				9.80	22%
Total	15,506.53	16,139.35				632.82	4%	527.20	466.24				-60.96	-12%	68.37	45.84				-22.53	-33%	16,102.10	16,651.43				549.33	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16139.35		11268.59			0.00	595.56	466.25		353.94	0.00	57.02	45.84		34.29	35.42	18283.57	16651.44	0.00	11656.81
%Δ Actual/Proj 2019-20	-	-0.5%	-3.3%	-100.0%	-32.1%			-	-18.2%	-34.1%	-100.0%	-50.7%	-	-35.0%	-16.8%	-100.0%	-44.7%	-	-1.4%	-4.6%	-100.0%	-32.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/18/2018 to 12/17/2019 — 41 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	3	0	6	-6	-100%	-3	-100%	0	0	1	-1	-100%	0	-	6	1	16	-15	-94%	-5	-83%
LD Transfer	0	1	3	-2	-67%	1	-	2	1	12	-11	-92%	-1	-50%	0	0	0	0	-	0	-	2	2	15	-13	-87%	0	0%
UD Transfer	12	19	30	-11	-37%	7	58%	4	4	10	-6	-60%	0	0%	1	0	1	-1	-100%	-1	-100%	17	23	41	-18	-44%	6	35%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	47	33	62	-29	-47%	-14	-30%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	47	33	63	-30	-48%	-14	-30%
Masters	95	84	107	-23	-21%	-11	-12%	5	13	8	5	63%	8	160%	3	0	2	-2	-100%	-3	-100%	103	97	117	-20	-17%	-6	-6%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	157	138	211	-73	-35%	-19	-12%	15	18	36	-18	-50%	3	20%	4	0	5	-5	-100%	-4	-100%	176	156	252	-96	-38%	-20	-11%
Continue/Return																												
Freshmen	2,908	2,844	2,948	-104	-4%	-64	-2%	21	15	32	-17	-53%	-6	-29%	2	4	1	3	181%	2	100%	2,931	2,863	2,981	-118	-4%	-68	-2%
Sophomores	2,491	2,726	2,641	85	3%	235	9%	77	38	76	-38	-50%	-39	-51%	4	1	3	-2	-65%	-3	-75%	2,572	2,765	2,720	45	2%	193	8%
Juniors	4,360	4,452	4,451	1	0%	92	2%	131	110	111	-1	-1%	-21	-16%	19	10	12	-2	-17%	-9	-47%	4,510	4,572	4,574	-2	0%	62	1%
Seniors	5,594	5,746	5,880	-134	-2%	152	3%	245	234	199	35	18%	-11	-4%	16	16	10	6	61%	0	0%	5,855	5,996	6,088	-92	-2%	141	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	261	287	320	-33	-10%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	263	287	320	-33	-10%	24	9%
Masters	1,301	1,390	1,373	17	1%	89	7%	94	79	94	-15	-16%	-15	-16%	19	10	12	-2	-17%	-9	-47%	1,414	1,479	1,480	-1	0%	65	5%
Doctoral	62	39	64	-25	-39%	-23	-37%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	41	64	-23	-36%	-21	-34%
Return fr Absence	6	9	9	0	0%	3	50%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	9	10	-1	-10%	3	50%
Transitory	37	64	238	-174	-73%	27	73%	24	25	44	-19	-43%	1	4%	11	10	10	0	0%	-1	-9%	72	99	292	-193	-66%	27	38%
Total	17,037	17,575	17,940	-365	-2%	538	3%	596	507	559	-52	-9%	-89	-15%	73	51	49	2	4%	-22	-30%	17,706	18,133	18,547	-414	-2%	427	2%
Total Headcount	17,194	17,713	18,151	-438	-2%	519	3%	611	525	595	-70	-12%	-86	-14%	77	51	54	-3	-6%	-26	-34%	17,882	18,289	18,799	-510	-3%	407	2%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	2.07	0.00	5.62	-5.62	-100%	-2.07	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	4.47	1.07	14.58	-13.51	-93%	-3.40	-76%
Freshmen	2,754.67	2,704.33	2,654.77	49.56	2%	-50.34	-2%	18.86	15.00	30.32	-15.32	-51%	-3.86	-20%	2.13	3.93	1.23	2.70	220%	2	85%	2,775.66	2,723.26	2,686.31	36.95	1%	-52.40	-2%
Sophomores	2,258.53	2,529.67	2,378.81	150.86	6%	271.14	12%	69.87	35.74	80.85	-45.11	-56%	-34.13	-49%	4.40	1.14	2.46	-1.32	-54%	-3	-74%	2,332.80	2,566.55	2,462.11	104.44	4%	233.75	10%
Juniors	4.060.46	4.150.23	4.028.36	121.87	3%	89.77	2%	116.73	103.06	110.29	-7.23	-7%	-13.67	-12%	19.80	9.73	11.30	-1.57	-14%	-10	-51%	4.196.99	4.263.02	4.149.96	113.06	3%	66.03	2%
Seniors	4,985.34	5,175.84	5,298.11	-122.27	-2%	190.50	4%	218.87	214.80	187.25	27.55	15%	-4.07	-2%	14.80	15.93	8.59	7.34	85%	1	8%	5,219.01	5,406.57	5,493.96	-87.39	-2%	187.56	4%
PostBac	10.40	13.74	14.57	-0.83	-6%	3.34	32%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	14.00	17.14	16.37	0.77	5%	3.14	22%
PostBac Cr	292.00	283.07	343.60	-60.53	-18%	-8.93	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.73	0.00	1.48	-1.48	-100%	-2	-100%	293.73	283.07	344.89	-61.82	-18%	-10.66	-4%
Masters	1,105.67	1,202.00	1,332.64	-130.64	-10%	96.33	9%	74.00	70.67	95.79	-25.12	-26%	-3.33	-5%	17.50	6.58	12.16	-5.58	-46%	-11	-62%	1,197.17	1,279.25	1,440.59	-161.34	-11%	82.08	7%
Doctoral	33.50	23.08	57.83	-34.75	-60%	-10.42	-31%	0.00	2.92	0.00	2.92	-	2.92	-	0.00	0.00	0.00	0.00	-	0	-	33.50	26.00	57.83	-31.83	-55%	-7.50	-22%
Return fr Absence	4.20	6.73	8.10	-1.37	-17%	2.53	60%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.20	6.73	9.03	-2.30	-25%	2.53	60%
Transitory	13.53	25.47	214.25	-188.78	-88%	11.94	88%	19.07	20.20	41.38	-21.18	-51%	1.13	6%	7.73	8.00	8.63	-0.63	-7%	0	3%	40.33	53.67	264.25	-210.58	-80%	13.34	33%
Total FTES	15,520.70	16,115.23	16,339.14	-223.91	-1%	594.53	4%	523.07	465.79	554.04	-88.25	-16%	-57.28	-11%	68.09	45.31	46.71	-1.40	-3%	-23	-33%	16,111.86	16,626.33	16,939.89	-313.56	-2%	514.47	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	10.35	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	11.18	16.05	13.67	2.38	17%	4.88	43.6%
Freshmen	14.19	14.17	13.50	0.67	5%	-0.02	-0.1%	12.84	13.00	13.98	-0.98	-7%	0.16	1.3%	13.00	13.27	12.94	0.33	3%	0.27	2.1%	14.18	14.16	13.51	0.65	5%	-0.02	-0.2%
Sophomores	13.57	13.91	13.50	0.41	3%	0.34	2.5%	13.24	13.85	13.93	-0.08	-1%	0.62	4.7%	15.00	11.03	12.94	-1.92	-15%	-3.98	-26.5%	13.57	13.91	13.52	0.39	3%	0.34	2.5%
Juniors	13.92	13.91	13.50	0.41	3%	-0.01	-0.1%	12.86	13.58	14.00	-0.42	-3%	0.72	5.6%	14.21	14.50	12.94	1.56	12%	0.29	2.1%	13.89	13.90	13.51	0.39	3%	0.01	0.1%
Seniors	13.36	13.50	13.50	0.00	0%	0.14	1.0%	13.41	13.76	13.95	-0.19	-1%	0.35	2.6%	13.28	14.93	12.94	1.99	15%	1.66	12.5%	13.37	13.52	13.52	0.00	0%	0.15	1.1%
PostBac	7.59	9.72	13.50	-3.78	-28%	2.13	28.1%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	8.00	9.98	13.52	-3.54	-26%	1.98	24.7%
PostBac Cr	14.19	13.27	13.50	-0.23	-2%	-0.92	-6.5%	-	-	8.86	-	-	-	-	12.98	-	12.94	-	-	-	-	14.19	13.27	13.50	-0.23	-2%	-0.91	-6.4%
Masters	9.50	9.78	10.80	-1.03	-9%	0.28	3.0%	8.97	9.22	11.22	-2.00	-18%	0.25	2.8%	9.55	7.90	10.35	-2.46	-24%	-1.65	-17.3%	9.46	9.73	10.83	-1.09	-10%	0.27	2.8%
Doctoral	6.48	7.10	10.80	-3.70	-34%	0.62	9.5%	-	17.52	-	-	-	-	-	-	-	-	-	-	-	-	6.48	7.61	10.80	-3.19	-30%	1.13	17.4%
Total	13.34	13.44	13.27	0.17	1%	0.10	0.7%	12.48	12.89	13.48	-0.59	-4%	0.41	3.3%	12.58	12.94	12.27	0.67	5%	0.36	2.8%	13.31	13.42	13.28	0.15	1%	0.11	0.9%
FTES College of Disc																												
A&L	3,524.92	3,727.32				202.40	6%	79.87	64.53				-15.34	-19%	18.87	12.13				-6.74	-36%	3,623.66	3,803.98				180.32	5%
BPA	2,113.33	2,158.97				45.64	2%	259.03	244.40				-14.63	-6%	15.73	9.93				-5.80	-37%	2,388.09	2,413.30				25.21	1%
Educ	836.43	892.33				55.90	7%	17.07	14.12				-2.95	-17%	5.07	0.67				-4.40	-87%	858.57	907.12				48.55	6%
NSci	4,408.83	4,535.88				127.05	3%	104.07	86.53				-17.54	-17%	12.73	6.40				-6.33	-50%	4,525.63	4,628.81				103.18	2%
SBS	4,592.52	4,746.38				153.86	3%	63.03	56.20				-6.83	-11%	15.70	16.18				0.48	3%	4,671.25	4,818.76				147.51	3%
UNV	44.67	54.33				9.66	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.67	54.33				9.66	22%
Total	15,520.70	16,115.21				594.51	4%	523.07	465.78				-57.29	-11%	68.10	45.31				-22.79	-33%	16,111.87	16,626.30				514.43	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16115.23		11260.55			0.00	595.56	465.79		353.78	0.00	57.02	45.31		34.11	35.42	18283.57	16626.33	0.00	11648.44
%Δ Actual/Proj 2019-20	-	-0.5%	-3.5%	-100.0%	-32.2%			-	-18.2%	-34.1%	-100.0%	-50.7%	-	-35.0%	-17.7%	-100.0%	-45.0%	-	-1.4%	-4.8%	-100.0%	-33.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/17/2018 to 12/16/2019 — 42 Days to Winter 2020 Census on: 1/27/2020

	Resident 2019	Resident 2020	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2019	Non-Resident Foreign 2020	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2019	Non-Resident USA 2020	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2019	Total 2020	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	3	0	6	-6	-100%	-3	-100%	0	0	1	-1	-100%	0	-	6	1	16	-15	-94%	-5	-83%
LD Transfer	0	1	3	-2	-67%	1	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	2	15	-13	-87%	1	100%
UD Transfer	12	19	30	-11	-37%	7	58%	3	1	10	-9	-90%	-2	-67%	1	0	1	-1	-100%	-1	-100%	16	20	41	-21	-51%	4	25%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	46	33	62	-29	-47%	-13	-28%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	46	33	63	-30	-48%	-13	-28%
Masters	92	83	107	-24	-22%	-9	-10%	5	13	8	5	63%	8	160%	3	0	2	-2	-100%	-3	-100%	100	96	117	-21	-18%	-4	-4%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	153	137	211	-74	-35%	-16	-10%	13	15	36	-21	-58%	2	15%	4	0	5	-5	-100%	-4	-100%	170	152	252	-100	-40%	-18	-11%
Continue/Return																												
Freshmen	2,909	2,843	2,948	-105	-4%	-66	-2%	21	15	32	-17	-53%	-6	-29%	2	4	1	3	181%	2	100%	2,932	2,862	2,981	-119	-4%	-70	-2%
Sophomores	2,488	2,717	2,641	76	3%	229	9%	77	37	76	-39	-51%	-40	-52%	4	1	3	-2	-65%	-3	-75%	2,569	2,755	2,720	35	1%	186	7%
Juniors	4,362	4,450	4,451	-1	0%	88	2%	131	109	111	-2	-2%	-22	-17%	19	10	12	-2	-17%	-9	-47%	4,512	4,569	4,574	-5	0%	57	1%
Seniors	5,588	5,736	5,880	-144	-2%	148	3%	244	235	199	36	18%	-9	-4%	16	16	10	6	61%	0	0%	5,848	5,987	6,088	-101	-2%	139	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	260	287	320	-33	-10%	27	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	262	287	320	-33	-10%	25	10%
Masters	1,293	1,382	1,373	9	1%	89	7%	93	79	94	-15	-16%	-14	-15%	19	10	12	-2	-17%	-9	-47%	1,405	1,471	1,480	-9	-1%	66	5%
Doctoral	62	39	64	-25	-39%	-23	-37%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	41	64	-23	-36%	-21	-34%
Return fr Absence	6	9	9	0	0%	3	50%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	9	10	-1	-10%	3	50%
Transitory	37	57	238	-181	-76%	20	54%	24	25	44	-19	-43%	1	4%	11	10	10	0	0%	-1	-9%	72	92	292	-200	-68%	20	28%
Total	17,022	17,538	17,940	-402	-2%	516	3%	594	506	559	-53	-9%	-88	-15%	73	51	49	2	4%	-22	-30%	17,689	18,095	18,547	-452	-2%	406	2%
Total Headcount	17,175	17,675	18,151	-476	-3%	500	3%	607	521	595	-74	-12%	-86	-14%	77	51	54	-3	-6%	-26	-34%	17,859	18,247	18,799	-552	-3%	388	2%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	2.07	0.00	5.62	-5.62	-100%	-2.07	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	4.47	1.07	14.58	-13.51	-93%	-3.40	-76%
Freshmen	2,758.20	2,698.20	2,654.77	43.43	2%	-60.00	-2%	18.33	14.73	30.32	-15.59	-51%	-3.60	-20%	2.13	3.93	1.23	2.70	220%	2	85%	2,778.66	2,716.86	2,686.31	30.55	1%	-61.80	-2%
Sophomores	2,259.60	2,517.70	2,378.81	138.89	6%	258.10	11%	69.13	35.60	80.85	-45.25	-56%	-33.53	-49%	4.40	1.14	2.46	-1.32	-54%	-3	-74%	2,333.13	2,554.44	2,462.11	92.33	4%	221.31	9%
Juniors	4,062.80	4,146.66	4,028.36	118.30	3%	83.86	2%	115.93	99.60	110.29	-10.69	-10%	-16.33	-14%	19.80	9.73	11.30	-1.57	-14%	-10	-51%	4,198.53	4,255.99	4,149.96	106.03	3%	57.46	1%
Seniors	4,981.27	5,164.37	5,298.11	-133.74	-3%	183.10	4%	218.60	215.60	187.25	28.35	15%	-3.00	-1%	14.80	15.67	8.59	7.08	82%	1	6%	5,214.67	5,395.64	5,493.96	-98.32	-2%	180.97	3%
PostBac	10.40	13.20	14.57	-1.37	-9%	2.80	27%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	14.00	16.60	16.37	0.23	1%	2.60	19%
PostBac Cr	290.00	282.14	343.60	-61.46	-18%	-7.86	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.73	0.00	1.48	-1.48	-100%	-2	-100%	291.73	282.14	344.89	-62.75	-18%	-9.59	-3%
Masters	1,096.09	1,190.75	1,332.64	-141.89	-11%	94.66	9%	73.33	71.00	95.79	-24.79	-26%	-2.33	-3%	17.83	6.33	12.16	-5.83	-48%	-12	-64%	1,187.25	1,268.08	1,440.59	-172.51	-12%	80.83	7%
Doctoral	33.50	23.08	57.83	-34.75	-60%	-10.42	-31%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	33.50	25.25	57.83	-32.58	-56%	-8.25	-25%
Return fr Absence	4.20	6.73	8.10	-1.37	-17%	2.53	60%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.20	6.73	9.03	-2.30	-25%	2.53	60%
Transitory	13.27	22.73	214.25	-191.52	-89%	9.46	71%	18.27	20.20	41.38	-21.18	-51%	1.93	11%	7.73	8.00	8.63	-0.63	-7%	0	3%	39.27	50.93	264.25	-213.32	-81%	11.66	30%
Total FTES	15,511.73	16,066.63	16,339.14	-272.51	-2%	554.90	4%	519.26	462.30	554.04	-91.74	-17%	-56.96	-11%	68.42	44.80	46.71	-1.91	-4%	-24	-35%	16,099.41	16,573.73	16,939.89	-366.16	-2%	474.32	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	10.35	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	11.18	16.05	13.67	2.38	17%	4.88	43.6%
Freshmen	14.21	14.15	13.50	0.65	5%	-0.05	-0.4%	13.00	12.88	13.98	-1.10	-8%	-0.12	-0.9%	13.00	13.27	12.94	0.33	3%	0.27	2.1%	14.19	14.14	13.51	0.62	5%	-0.06	-0.4%
Sophomores	13.60	13.90	13.50	0.39	3%	0.30	2.2%	13.10	14.15	13.93	0.22	2%	1.05	8.0%	15.00	11.03	12.94	-1.92	-15%	-3.98	-26.5%	13.58	13.90	13.52	0.38	3%	0.31	2.3%
Juniors	13.92	13.90	13.50	0.40	3%	-0.02	-0.1%	12.87	13.60	14.00	-0.40	-3%	0.74	5.7%	14.21	14.50	12.94	1.56	12%	0.29	2.1%	13.89	13.90	13.51	0.38	3%	0.00	0.0%
Seniors	13.37	13.50	13.50	0.00	0%	0.13	1.0%	13.40	13.75	13.95	-0.20	-1%	0.35	2.6%	13.28	14.69	12.94	1.75	14%	1.42	10.7%	13.37	13.51	13.52	0.00	0%	0.14	1.1%
PostBac	7.47	9.51	13.50	-3.99	-30%	2.04	27.4%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	7.90	9.80	13.52	-3.72	-28%	1.90	24.1%
PostBac Cr	14.19	13.23	13.50	-0.27	-2%	-0.96	-6.7%	-	-	8.86	-	-	-	-	12.98	-	12.94	-	-	-	-	14.18	13.23	13.50	-0.27	-2%	-0.95	-6.7%
Masters	9.49	9.74	10.80	-1.06	-10%	0.26	2.7%	8.98	9.26	11.22	-1.95	-17%	0.28	3.1%	9.73	7.60	10.35	-2.76	-27%	-2.13	-21.9%	9.46	9.70	10.83	-1.12	-10%	0.24	2.6%
Doctoral	6.48	7.10	10.80	-3.70	-34%	0.62	9.5%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.48	7.39	10.80	-3.41	-32%	0.91	14.0%
Total	13.35	13.43	13.27	0.16	1%	0.08	0.6%	12.47	12.89	13.48	-0.59	-4%	0.42	3.4%	12.63	12.80	12.27	0.54	4%	0.17	1.3%	13.32	13.41	13.28	0.14	1%	0.09	0.7%
FTES College of Disc																												
A&L	3,536.02	3,715.32				179.30	5%	79.33	63.73				-15.60	-20%	18.87	12.13				-6.74	-36%	3,634.22	3,791.18				156.96	4%
BPA	2,110.87	2,155.37				44.50	2%	257.43	244.47				-12.96	-5%	16.07	9.93				-6.14	-38%	2,384.37	2,409.77				25.40	1%
Educ	828.83	883.77				54.94	7%	17.07	13.37				-3.70	-22%	5.07	0.67				-4.40	-87%	850.97	897.81				46.84	6%
NSci	4,404.45	4,523.78				119.33	3%	102.67	86.40				-16.27	-16%	12.73	6.40				-6.33	-50%	4,519.85	4,616.58				96.73	2%
SBS	4,586.88	4,734.47				147.59	3%	62.77	54.33				-8.44	-13%	15.70	15.67				-0.03	0%	4,665.35	4,804.47				139.12	3%
UNV	44.67	53.93				9.26	21%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.67	53.93				9.26	21%
Total	15,511.72	16,066.64				554.92	4%	519.27	462.30				-56.97	-11%	68.44	44.80				-23.64	-35%	16,099.43	16,573.74				474.31	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16066.63		11244.35			0.00	595.56	462.30		352.62	0.00	57.02	44.80		33.94	35.42	18283.57	16573.73	0.00	11630.91
%Δ Actual/Proj 2019-20	-	-0.5%	-3.8%	-100.0%	-32.3%			-	-18.2%	-34.6%	-100.0%	-50.9%	-	-35.0%	-18.7%	-100.0%	-45.3%	-	-1.4%	-5.1%	-100.0%	-33.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/14/2018 to 12/13/2019 — 45 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	3	0	6	-6	-100%	-3	-100%	0	0	1	-1	-100%	0	-	6	1	16	-15	-94%	-5	-83%
LD Transfer	0	1	3	-2	-67%	1	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	2	15	-13	-87%	1	100%
UD Transfer	12	18	30	-12	-40%	6	50%	3	1	10	-9	-90%	-2	-67%	1	0	1	-1	-100%	-1	-100%	16	19	41	-22	-54%	3	19%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	46	30	62	-32	-52%	-16	-35%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	46	30	63	-33	-52%	-16	-35%
Masters	91	82	107	-25	-23%	-9	-10%	6	13	8	5	63%	7	117%	3	0	2	-2	-100%	-3	-100%	100	95	117	-22	-19%	-5	-5%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	152	132	211	-79	-37%	-20	-13%	14	15	36	-21	-58%	1	7%	4	0	5	-5	-100%	-4	-100%	170	147	252	-105	-42%	-23	-14%
Continue/Return																												
Freshmen	2,906	2,843	2,948	-105	-4%	-63	-2%	21	15	32	-17	-53%	-6	-29%	2	4	1	3	181%	2	100%	2,929	2,862	2,981	-119	-4%	-67	-2%
Sophomores	2,485	2,714	2,641	73	3%	229	9%	77	37	76	-39	-51%	-40	-52%	4	1	3	-2	-65%	-3	-75%	2,566	2,752	2,720	32	1%	186	7%
Juniors	4,351	4,442	4,451	-9	0%	91	2%	130	109	111	-2	-2%	-21	-16%	19	10	12	-2	-17%	-9	-47%	4,500	4,561	4,574	-13	0%	61	1%
Seniors	5,583	5,729	5,880	-151	-3%	146	3%	244	232	199	33	17%	-12	-5%	16	16	10	6	61%	0	0%	5,843	5,977	6,088	-111	-2%	134	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	259	285	320	-35	-11%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	261	285	320	-35	-11%	24	9%
Masters	1,284	1,367	1,373	-6	0%	83	6%	90	77	94	-17	-19%	-13	-14%	19	9	12	-3	-26%	-10	-53%	1,393	1,453	1,480	-27	-2%	60	4%
Doctoral	62	39	64	-25	-39%	-23	-37%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	41	64	-23	-36%	-21	-34%
Return fr Absence	6	9	9	0	0%	3	50%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	9	10	-1	-10%	3	50%
Transitory	33	55	238	-183	-77%	22	67%	23	25	44	-19	-43%	2	9%	10	10	10	0	0%	0	0%	66	90	292	-202	-69%	24	36%
Total	16,986	17,501	17,940	-439	-2%	515	3%	589	501	559	-58	-10%	-88	-15%	72	50	49	1	2%	-22	-31%	17,647	18,052	18,547	-495	-3%	405	2%
Total Headcount	17,138	17,633	18,151	-518	-3%	495	3%	603	516	595	-79	-13%	-87	-14%	76	50	54	-4	-8%	-26	-34%	17,817	18,199	18,799	-600	-3%	382	2%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	2.07	0.00	5.62	-5.62	-100%	-2.07	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	4.47	1.07	14.58	-13.51	-93%	-3.40	-76%
Freshmen	2,756.94	2,691.67	2,654.77	36.90	1%	-65.27	-2%	18.33	14.73	30.32	-15.59	-51%	-3.60	-20%	2.13	3.93	1.23	2.70	220%	2	85%	2,777.40	2,710.33	2,686.31	24.02	1%	-67.07	-2%
Sophomores	2,254.47	2,514.43	2,378.81	135.62	6%	259.96	12%	69.07	35.60	80.85	-45.25	-56%	-33.47	-48%	4.40	1.14	2.46	-1.32	-54%	-3	-74%	2,327.94	2,551.17	2,462.11	89.06	4%	223.23	10%
Juniors	4,047.13	4,134.26	4,028.36	105.90	3%	87.13	2%	115.87	99.06	110.29	-11.23	-10%	-16.81	-15%	19.80	9.73	11.30	-1.57	-14%	-10	-51%	4,182.80	4,243.05	4,149.96	93.09	2%	60.25	1%
Seniors	4,972.06	5,156.10	5,298.11	-142.01	-3%	184.04	4%	218.07	213.74	187.25	26.49	14%	-4.33	-2%	14.80	15.67	8.59	7.08	82%	1	6%	5,204.93	5,385.51	5,493.96	-108.45	-2%	180.58	3%
PostBac	10.34	13.20	14.57	-1.37	-9%	2.86	28%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	13.94	16.60	16.37	0.23	1%	2.66	19%
PostBac Cr	287.47	277.47	343.60	-66.13	-19%	-10.00	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.73	0.00	1.48	-1.48	-100%	-2	-100%	289.20	277.47	344.89	-67.42	-20%	-11.73	-4%
Masters	1,087.67	1,176.92	1,332.64	-155.72	-12%	89.25	8%	72.67	70.00	95.79	-25.79	-27%	-2.67	-4%	17.83	6.17	12.16	-5.99	-49%	-12	-65%	1,178.17	1,253.09	1,440.59	-187.50	-13%	74.92	6%
Doctoral	33.00	23.08	57.83	-34.75	-60%	-9.92	-30%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	33.00	25.25	57.83	-32.58	-56%	-7.75	-23%
Return fr Absence	3.93	6.73	8.10	-1.37	-17%	2.80	71%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	6.73	9.03	-2.30	-25%	2.80	71%
Transitory	12.27	21.13	214.25	-193.12	-90%	8.86	72%	17.73	19.93	41.38	-21.45	-52%	2.20	12%	7.47	8.00	8.63	-0.63	-7%	1	7%	37.47	49.06	264.25	-215.19	-81%	11.59	31%
Total FTES	15,467.68	16,016.06	16,339.14	-323.08	-2%	548.38	4%	517.41	458.63	554.04	-95.41	-17%	-58.78	-11%	68.16	44.64	46.71	-2.07	-4%	-24	-35%	16,053.25	16,519.33	16,939.89	-420.56	-2%	466.08	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	10.35	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	11.18	16.05	13.67	2.38	17%	4.88	43.6%
Freshmen	14.22	14.12	13.50	0.62	5%	-0.10	-0.7%	12.87	12.76	13.98	-1.22	-9%	-0.10	-0.8%	14.79	13.27	12.94	0.33	3%	-1.52	-10.3%	14.20	14.10	13.51	0.59	4%	-0.10	-0.7%
Sophomores	13.59	13.89	13.50	0.39	3%	0.30	2.2%	13.20	14.15	13.93	0.22	2%	0.95	7.2%	15.00	11.03	12.94	-1.92	-15%	-3.98	-26.5%	13.58	13.89	13.52	0.38	3%	0.32	2.3%
Juniors	13.91	13.89	13.50	0.39	3%	-0.02	-0.1%	12.96	13.53	14.00	-0.47	-3%	0.57	4.4%	14.21	14.50	12.94	1.56	12%	0.29	2.1%	13.88	13.88	13.51	0.37	3%	0.00	0.0%
Seniors	13.36	13.50	13.50	-0.01	0%	0.14	1.0%	13.37	13.80	13.95	-0.15	-1%	0.44	3.3%	13.28	14.69	12.94	1.75	14%	1.42	10.7%	13.36	13.51	13.52	-0.01	0%	0.15	1.1%
PostBac	7.40	9.38	13.50	-4.12	-30%	1.98	26.8%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	7.83	9.70	13.52	-3.82	-28%	1.87	23.9%
PostBac Cr	14.10	13.22	13.50	-0.28	-2%	-0.88	-6.2%	-	-	8.86	-	-	-	-	12.98	-	12.94	-	-	-	-	14.09	13.22	13.50	-0.29	-2%	-0.87	-6.2%
Masters	9.49	9.74	10.80	-1.06	-10%	0.25	2.6%	9.08	9.33	11.22	-1.88	-17%	0.25	2.7%	9.73	8.23	10.35	-2.13	-21%	-1.50	-15.4%	9.47	9.71	10.83	-1.12	-10%	0.24	2.5%
Doctoral	6.39	7.10	10.80	-3.70	-34%	0.71	11.2%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.39	7.39	10.80	-3.41	-32%	1.00	15.7%
Total	13.34	13.42	13.27	0.15	1%	0.08	0.6%	12.51	12.91	13.48	-0.57	-4%	0.40	3.2%	12.75	13.02	12.27	0.75	6%	0.27	2.2%	13.31	13.40	13.28	0.13	1%	0.09	0.7%
FTES College of Disc																												
A&L	3,530.08	3,701.82				171.74	5%	78.47	62.67				-15.80	-20%	18.60	12.13				-6.47	-35%	3,627.15	3,776.62				149.47	4%
BPA	2,109.20	2,153.43				44.23	2%	257.50	243.33				-14.17	-6%	16.07	9.93				-6.14	-38%	2,382.77	2,406.69				23.92	1%
Educ	821.00	872.25				51.25	6%	16.40	12.70				-3.70	-23%	5.07	0.67				-4.40	-87%	842.47	885.62				43.15	5%
NSci	4,389.78	4,510.70				120.92	3%	102.40	86.13				-16.27	-16%	12.73	6.40				-6.33	-50%	4,504.91	4,603.23				98.32	2%
SBS	4,572.87	4,723.93				151.06	3%	62.63	53.80				-8.83	-14%	15.70	15.50				-0.20	-1%	4,651.20	4,793.23				142.03	3%
UNV	44.73	53.93				9.20	21%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.73	53.93				9.20	21%
Total	15,467.66	16,016.06				548.40	4%	517.40	458.63				-58.77	-11%	68.17	44.63				-23.54	-35%	16,053.23	16,519.32				466.09	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	16016.06		11227.49			0.00	595.56	458.63		351.40	0.00	57.02	44.64		33.89	35.42	18283.57	16519.33	0.00	11612.77
%Δ Actual/Proj 2019-20	-	-0.5%	-4.1%	-100.0%	-32.4%			-	-18.2%	-35.1%	-100.0%	-51.0%	-	-35.0%	-19.0%	-100.0%	-45.4%	-	-1.4%	-5.4%	-100.0%	-33.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/13/2018 to 12/12/2019 — 46 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	3	0	6	-6	-100%	-3	-100%	0	0	1	-1	-100%	0	-	6	1	16	-15	-94%	-5	-83%
LD Transfer	0	1	3	-2	-67%	1	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	2	15	-13	-87%	1	100%
UD Transfer	12	17	30	-13	-43%	5	42%	3	1	10	-9	-90%	-2	-67%	1	0	1	-1	-100%	-1	-100%	16	18	41	-23	-56%	2	13%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	44	29	62	-33	-53%	-15	-34%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	44	29	63	-34	-54%	-15	-34%
Masters	90	82	107	-25	-23%	-8	-9%	6	13	8	5	63%	7	117%	4	0	2	-2	-100%	-4	-100%	100	95	117	-22	-19%	-5	-5%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	149	130	211	-81	-38%	-19	-13%	14	15	36	-21	-58%	1	7%	5	0	5	-5	-100%	-5	-100%	168	145	252	-107	-42%	-23	-14%
Continue/Return																												
Freshmen	2,901	2,838	2,948	-110	-4%	-63	-2%	21	15	32	-17	-53%	-6	-29%	2	4	1	3	181%	2	100%	2,924	2,857	2,981	-124	-4%	-67	-2%
Sophomores	2,482	2,708	2,641	67	3%	226	9%	76	37	76	-39	-51%	-39	-51%	4	1	3	-2	-65%	-3	-75%	2,562	2,746	2,720	26	1%	184	7%
Juniors	4,344	4,430	4,451	-21	0%	86	2%	132	111	111	0	0%	-21	-16%	19	10	12	-2	-17%	-9	-47%	4,495	4,551	4,574	-23	-1%	56	1%
Seniors	5,584	5,735	5,880	-145	-2%	151	3%	242	230	199	31	16%	-12	-5%	16	16	10	6	61%	0	0%	5,842	5,981	6,088	-107	-2%	139	2%
PostBac	17	18	16	2	11%	1	6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	22	18	4	21%	1	5%
PostBac Cr	259	285	320	-35	-11%	26	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	261	285	320	-35	-11%	24	9%
Masters	1,277	1,352	1,373	-21	-2%	75	6%	90	77	94	-17	-19%	-13	-14%	19	9	12	-3	-26%	-10	-53%	1,386	1,438	1,480	-42	-3%	52	4%
Doctoral	62	39	64	-25	-39%	-23	-37%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	41	64	-23	-36%	-21	-34%
Return fr Absence	6	9	9	0	0%	3	50%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	9	10	-1	-10%	3	50%
Transitory	31	53	238	-185	-78%	22	71%	21	25	44	-19	-43%	4	19%	10	10	10	0	0%	0	0%	62	88	292	-204	-70%	26	42%
Total	16,963	17,467	17,940	-473	-3%	504	3%	586	501	559	-58	-10%	-85	-15%	72	50	49	1	2%	-22	-31%	17,621	18,018	18,547	-529	-3%	397	2%
Total Headcount	17,112	17,597	18,151	-554	-3%	485	3%	600	516	595	-79	-13%	-84	-14%	77	50	54	-4	-8%	-27	-35%	17,789	18,163	18,799	-636	-3%	374	2%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	1.67	0.00	5.62	-5.62	-100%	-1.67	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	4.07	1.07	14.58	-13.51	-93%	-3.00	-74%
Freshmen	2,748.00	2,686.13	2,654.77	31.36	1%	-61.87	-2%	18.33	14.73	30.32	-15.59	-51%	-3.60	-20%	2.13	3.94	1.23	2.71	221%	2	85%	2,768.46	2,704.80	2,686.31	18.49	1%	-63.66	-2%
Sophomores	2,243.27	2,509.76	2,378.81	130.95	6%	266.49	12%	67.80	35.60	80.85	-45.25	-56%	-32.20	-47%	4.40	1.14	2.46	-1.32	-54%	-3	-74%	2,315.47	2,546.50	2,462.11	84.39	3%	231.03	10%
Juniors	4,038.87	4,118.73	4,028.36	90.37	2%	79.86	2%	117.00	100.66	110.29	-9.63	-9%	-16.34	-14%	19.80	9.73	11.30	-1.57	-14%	-10	-51%	4,175.67	4,229.12	4,149.96	79.16	2%	53.45	1%
Seniors	4,973.26	5,158.37	5,298.11	-139.74	-3%	185.11	4%	216.00	211.94	187.25	24.69	13%	-4.06	-2%	14.80	15.67	8.59	7.08	82%	1	6%	5,204.06	5,385.98	5,493.96	-107.98	-2%	181.92	3%
PostBac	10.33	13.20	14.57	-1.37	-9%	2.87	28%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	13.93	16.60	16.37	0.23	1%	2.67	19%
PostBac Cr	286.53	277.20	343.60	-66.40	-19%	-9.33	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.73	0.00	1.48	-1.48	-100%	-2	-100%	288.26	277.20	344.89	-67.69	-20%	-11.06	-4%
Masters	1,081.75	1,167.67	1,332.64	-164.97	-12%	85.92	8%	72.67	70.33	95.79	-25.46	-27%	-2.34	-3%	18.50	6.17	12.16	-5.99	-49%	-12	-67%	1,172.92	1,244.17	1,440.59	-196.42	-14%	71.25	6%
Doctoral	33.00	23.42	57.83	-34.41	-60%	-9.58	-29%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	33.00	25.59	57.83	-32.24	-56%	-7.41	-22%
Return fr Absence	3.93	6.73	8.10	-1.37	-17%	2.80	71%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	6.73	9.03	-2.30	-25%	2.80	71%
Transitory	11.33	20.87	214.25	-193.38	-90%	9.54	84%	15.33	19.67	41.38	-21.71	-52%	4.34	28%	7.47	7.73	8.63	-0.90	-10%	0	3%	34.13	48.27	264.25	-215.98	-82%	14.14	41%
Total FTES	15,432.67	15,983.15	16,339.14	-355.99	-2%	550.48	4%	512.40	458.50	554.04	-95.54	-17%	-53.90	-11%	68.83	44.38	46.71	-2.33	-5%	-24	-36%	16,013.90	16,486.03	16,939.89	-453.86	-3%	472.13	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	8.35	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	10.18	16.05	13.67	2.38	17%	5.88	57.7%
Freshmen	14.20	14.11	13.50	0.61	5%	-0.08	-0.6%	12.60	12.76	13.98	-1.22	-9%	0.16	1.3%	14.79	12.91	12.94	-0.03	0%	-1.88	-12.7%	14.18	14.09	13.51	0.58	4%	-0.09	-0.6%
Sophomores	13.54	13.90	13.50	0.40	3%	0.36	2.7%	13.13	14.05	13.93	0.12	1%	0.93	7.0%	15.00	11.03	12.94	-1.92	-15%	-3.98	-26.5%	13.53	13.90	13.52	0.38	3%	0.37	2.7%
Juniors	13.90	13.88	13.50	0.38	3%	-0.02	-0.2%	12.89	13.50	14.00	-0.50	-4%	0.61	4.8%	14.21	14.50	12.94	1.56	12%	0.29	2.1%	13.87	13.87	13.51	0.36	3%	0.00	0.0%
Seniors	13.36	13.49	13.50	-0.01	0%	0.13	1.0%	13.35	13.81	13.95	-0.14	-1%	0.46	3.5%	13.28	14.69	12.94	1.75	14%	1.42	10.7%	13.36	13.50	13.52	-0.01	0%	0.15	1.1%
PostBac	7.56	9.49	13.50	-4.01	-30%	1.93	25.6%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	7.97	9.79	13.52	-3.73	-28%	1.82	22.8%
PostBac Cr	14.14	13.25	13.50	-0.26	-2%	-0.90	-6.3%	-	-	8.86	-	-	-	-	12.98	-	12.94	-	-	-	-	14.14	13.25	13.50	-0.26	-2%	-0.89	-6.3%
Masters	9.49	9.76	10.80	-1.04	-10%	0.27	2.8%	9.08	9.38	11.22	-1.84	-16%	0.29	3.2%	9.65	8.23	10.35	-2.13	-21%	-1.43	-14.8%	9.47	9.73	10.83	-1.09	-10%	0.26	2.8%
Doctoral	6.39	7.21	10.80	-3.60	-33%	0.82	12.8%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.39	7.49	10.80	-3.32	-31%	1.10	17.2%
Total	13.33	13.42	13.27	0.15	1%	0.09	0.7%	12.45	12.91	13.48	-0.57	-4%	0.46	3.7%	12.69	12.94	12.27	0.67	6%	0.26	2.0%	13.30	13.41	13.28	0.13	1%	0.11	0.8%
FTES College of Disc																												
A&L	3,524.13	3,690.22				166.09	5%	77.93	63.27				-14.66	-19%	18.60	12.13				-6.47	-35%	3,620.66	3,765.62				144.96	4%
BPA	2,108.07	2,147.03				38.96	2%	254.83	243.40				-11.43	-4%	16.73	9.93				-6.80	-41%	2,379.63	2,400.36				20.73	1%
Educ	815.73	868.18				52.45	6%	16.40	12.43				-3.97	-24%	5.07	0.67				-4.40	-87%	837.20	881.28				44.08	5%
NSci	4,373.82	4,506.57				132.75	3%	100.87	86.13				-14.74	-15%	12.73	6.40				-6.33	-50%	4,487.42	4,599.10				111.68	2%
SBS	4,566.27	4,717.15				150.88	3%	62.37	53.27				-9.10	-15%	15.70	15.23				-0.47	-3%	4,644.34	4,785.65				141.31	3%
UNV	44.67	54.00				9.33	21%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.67	54.00				9.33	21%
Total	15,432.69	15,983.15				550.46	4%	512.40	458.50				-53.90	-11%	68.83	44.36				-24.47	-36%	16,013.92	16,486.01				472.09	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15983.15		11216.52			0.00	595.56	458.50		351.35	0.00	57.02	44.38		33.80	35.42	18283.57	16486.03	0.00	11601.67
%Δ Actual/Proj 2019-20	-	-0.5%	-4.3%	-100.0%	-32.4%			-	-18.2%	-35.1%	-100.0%	-51.0%	-	-35.0%	-19.4%	-100.0%	-45.5%	-	-1.4%	-5.6%	-100.0%	-33.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/12/2018 to 12/11/2019 — 47 Days to Winter 2020 Census on: 1/27/2020

	Resident 2019	Resident 2020	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2019	Non-Resident Foreign 2020	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2019	Non-Resident USA 2020	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2019	Total 2020	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	1	9	-8	-89%	-2	-67%	3	0	6	-6	-100%	-3	-100%	0	0	1	-1	-100%	0	-	6	1	16	-15	-94%	-5	-83%
LD Transfer	0	1	3	-2	-67%	1	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	2	15	-13	-87%	1	100%
UD Transfer	12	17	30	-13	-43%	5	42%	3	1	10	-9	-90%	-2	-67%	1	0	1	-1	-100%	-1	-100%	16	18	41	-23	-56%	2	13%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	41	26	62	-36	-58%	-15	-37%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	41	26	63	-37	-59%	-15	-37%
Masters	83	81	107	-26	-24%	-2	-2%	6	13	8	5	63%	7	117%	4	0	2	-2	-100%	-4	-100%	93	94	117	-23	-20%	1	1%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	139	126	211	-85	-40%	-13	-9%	14	15	36	-21	-58%	1	7%	5	0	5	-5	-100%	-5	-100%	158	141	252	-111	-44%	-17	-11%
Continue/Return																													
Freshmen	3,041	2,985	2,948	37	1%	-56	-2%	22	16	32	-16	-49%	-6	-27%	2	4	1	3	181%	2	100%	3,065	3,005	2,981	24	1%	-60	-2%
Sophomores	2,504	2,708	2,641	67	3%	204	8%	82	44	76	-32	-42%	-38	-46%	5	2	3	-1	-30%	-3	-60%	2,591	2,754	2,720	34	1%	163	6%
Juniors	4,393	4,434	4,451	-17	0%	41	1%	137	111	111	0	0%	-26	-19%	20	10	12	-2	-17%	-10	-50%	4,550	4,555	4,574	-19	0%	5	0%
Seniors	5,349	5,570	5,880	-310	-5%	221	4%	230	221	199	22	11%	-9	-4%	14	15	10	5	51%	1	7%	5,593	5,806	6,088	-282	-5%	213	4%
PostBac	17	16	16	0	-1%	-1	-6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	21	20	18	2	10%	-1	-5%
PostBac Cr	257	285	320	-35	-11%	28	11%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	259	285	320	-35	-11%	26	10%
Masters	1,267	1,346	1,373	-27	-2%	79	6%	90	76	94	-18	-20%	-14	-16%	19	9	12	-3	-26%	-10	-53%	1,376	1,431	1,480	-49	-3%	55	4%
Doctoral	62	37	64	-27	-42%	-25	-40%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	39	64	-25	-39%	-23	-37%
Return fr Absence	6	7	9	-2	-22%	1	17%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	7	10	-3	-30%	1	17%
Transitory	29	49	238	-189	-79%	20	69%	20	25	44	-19	-43%	5	25%	10	10	10	0	0%	0	0%	59	84	292	-208	-71%	25	42%
Total	16,925	17,437	17,940	-503	-3%	512	3%	585	499	559	-60	-11%	-86	-15%	72	50	49	1	2%	-22	-31%	17,582	17,986	18,547	-561	-3%	404	2%
Total Headcount	17,064	17,563	18,151	-588	-3%	499	3%	599	514	595	-81	-14%	-85	-14%	77	50	54	-4	-8%	-27	-35%	17,740	18,127	18,799	-672	-4%	387	2%
FTES All Students																													
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	1.40	0.00	5.62	-5.62	-100%	-1.40	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	3.80	1.07	14.58	-13.51	-93%	-2.73	-72%
Freshmen	2,874.20	2,813.40	2,654.77	158.63	6%	-60.80	-2%	19.40	15.80	30.32	-14.52	-48%	-3.60	-19%	2.13	3.94	1.23	2.71	221%	2	85%	2,895.73	2,833.14	2,686.31	146.83	5%	-62.59	-2%
Sophomores	2,276.34	2,513.73	2,378.81	134.92	6%	237.39	10%	73.54	40.86	80.85	-39.99	-49%	-32.68	-44%	5.53	1.94	2.46	-0.52	-21%	-4	-65%	2,355.41	2,556.53	2,462.11	94.42	4%	201.12	9%
Juniors	4,097.33	4,136.86	4,028.36	108.50	3%	39.53	1%	121.53	101.26	110.29	-9.03	-8%	-20.27	-17%	20.34	9.73	11.30	-1.57	-14%	-11	-52%	4,239.20	4,247.85	4,149.96	97.89	2%	8.65	0%
Seniors	4,756.60	4,998.14	5,298.11	-299.97	-6%	241.54	5%	204.93	203.00	187.25	15.75	8%	-1.93	-1%	13.14	14.60	8.59	6.01	70%	1	11%	4,974.67	5,215.74	5,493.96	-278.22	-5%	241.07	5%
PostBac	10.33	11.13	14.57	-3.44	-24%	0.80	8%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	13.93	14.53	16.37	-1.84	-11%	0.60	4%
PostBac Cr	282.67	273.86	343.60	-69.74	-20%	-8.81	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	284.27	273.86	344.89	-71.03	-21%	-10.41	-4%
Masters	1,068.67	1,161.34	1,332.64	-171.30	-13%	92.67	9%	72.67	69.67	95.79	-26.12	-27%	-3.00	-4%	18.50	6.17	12.16	-5.99	-49%	-12	-67%	1,159.84	1,237.18	1,440.59	-203.41	-14%	77.34	7%
Doctoral	33.00	22.42	57.83	-35.41	-61%	-10.58	-32%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	33.00	24.59	57.83	-33.24	-57%	-8.41	-25%
Return fr Absence	3.93	4.87	8.10	-3.23	-40%	0.94	24%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	4.87	9.03	-4.16	-46%	0.94	24%
Transitory	10.27	18.73	214.25	-195.52	-91%	8.46	82%	15.07	19.67	41.38	-21.71	-52%	4.60	31%	7.47	7.73	8.63	-0.90	-10%	0	3%	32.81	46.13	264.25	-218.12	-83%	13.32	41%
Total FTES	15,415.74	15,955.55	16,339.14	-383.59	-2%	539.81	4%	512.14	455.83	554.04	-98.21	-18%	-56.31	-11%	68.71	44.11	46.71	-2.60	-6%	-25	-36%	15,996.59	16,455.49	16,939.89	-484.40	-3%	458.90	3%
Mean Unit Load																													
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	7.00	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	9.50	16.05	13.67	2.38	17%	6.55	68.9%
Freshmen	14.17	14.07	13.50	0.56	4%	-0.10	-0.7%	12.71	12.86	13.98	-1.12	-8%	0.15	1.1%	14.79	12.91	12.94	-0.03	0%	-1.88	-12.7%	14.15	14.05	13.51	0.54	4%	-0.10	-0.7%
Sophomores	13.62	13.92	13.50	0.42	3%	0.30	2.2%	13.21	13.64	13.93	-0.29	-2%	0.42	3.2%	15.33	11.35	12.94	-1.59	-12%	-3.98	-25.9%	13.61	13.91	13.52	0.40	3%	0.30	2.2%
Juniors	13.94	13.93	13.50	0.42	3%	-0.02	-0.1%	12.92	13.58	14.00	-0.42	-3%	0.67	5.2%	13.96	14.50	12.94	1.56	12%	0.54	3.9%	13.91	13.92	13.51	0.41	3%	0.01	0.1%
Seniors	13.34	13.46	13.50	-0.05	0%	0.12	0.9%	13.36	13.76	13.95	-0.19	-1%	0.40	3.0%	13.38	14.60	12.94	1.66	13%	1.22	9.1%	13.34	13.47	13.52	-0.05	0%	0.13	1.0%
PostBac	7.55	9.00	13.50	-4.50	-33%	1.45	19.3%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	7.97	9.38	13.52	-4.14	-31%	1.41	17.7%
PostBac Cr	14.19	13.21	13.50	-0.29	-2%	-0.98	-6.9%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.17	13.21	13.50	-0.29	-2%	-0.96	-6.8%
Masters	9.50	9.76	10.80	-1.05	-10%	0.26	2.8%	9.08	9.39	11.22	-1.82	-16%	0.31	3.4%	9.65	8.23	10.35	-2.13	-21%	-1.43	-14.8%	9.47	9.73	10.83	-1.10	-10%	0.26	2.7%
Doctoral	6.39	7.27	10.80	-3.53	-33%	0.88	13.8%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.39	7.56	10.80	-3.24	-30%	1.18	18.4%
Total	13.36	13.42	13.27	0.15	1%	0.07	0.5%	12.46	12.88	13.48	-0.60	-4%	0.42	3.4%	12.66	12.86	12.27	0.59	5%	0.20	1.6%	13.32	13.41	13.28	0.13	1%	0.08	0.6%
FTES College of Disc																													
A&L	3,523.52	3,680.42				156.90	4%	77.33	62.73				-14.60	-19%	18.60	12.13				-6.47	-35%	3,619.45	3,755.28				135.83	4%
BPA	2,095.87	2,143.57				47.70	2%	255.10	243.13				-11.97	-5%	16.73	9.93				-6.80	-41%	2,367.70	2,396.63				28.93	1%
Educ	804.72	855.78				51.06	6%	16.40	12.77				-3.63	-22%	4.93	0.67				-4.26	-86%	826.05	869.22				43.17	5%
NSci	4,393.80	4,520.17				126.37	3%	101.20	85.47				-15.73	-16%	12.73	6.40				-6.33	-50%	4,507.73	4,612.04				104.31	2%
SBS	4,553.17	4,701.62				148.45	3%	62.10	51.73				-10.37	-17%	15.70	14.97				-0.73	-5%	4,630.97	4,768.32				137.35	3%
UNV	44.67	54.00				9.33	21%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.67	54.00				9.33	21%
Total	15,415.75	15,955.56				539.81	4%	512.13	455.83				-56.30	-11%	68.69	44.10				-24.59	-36%	15,996.57	16,455.49				458.92	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Resident up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15955.55		11207.32			0.00	595.56	455.83		350.46	0.00	57.02	44.11		33.71	35.42	18283.57	16455.49	0.00	11591.49
%Δ Actual/Proj 2019-20	-	-0.5%	-4.4%	-100.0%	-32.5%			-	-18.2%	-35.5%	-100.0%	-51.2%	-	-35.0%	-19.9%	-100.0%	-45.7%	-	-1.4%	-5.7%	-100.0%	-33.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/11/2018 to 12/10/2019 — 48 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	2	0	6	-6	-100%	-2	-100%	0	0	1	-1	-100%	0	-	5	1	16	-15	-94%	-4	-80%
LD Transfer	0	1	3	-2	-67%	1	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	2	15	-13	-87%	1	100%
UD Transfer	12	17	30	-13	-43%	5	42%	3	1	10	-9	-90%	-2	-67%	1	0	1	-1	-100%	-1	-100%	16	18	41	-23	-56%	2	13%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	40	25	62	-37	-60%	-15	-38%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	40	25	63	-38	-60%	-15	-38%
Masters	80	79	107	-28	-26%	-1	-1%	6	14	8	6	75%	8	133%	4	0	2	-2	-100%	-4	-100%	90	93	117	-24	-21%	3	3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	135	123	211	-88	-42%	-12	-9%	13	16	36	-20	-56%	3	23%	5	0	5	-5	-100%	-5	-100%	153	139	252	-113	-45%	-14	-9%
Continue/Return																												
Freshmen	3,486	3,252	2,948	304	10%	-234	-7%	27	18	32	-14	-43%	-9	-33%	2	4	1	3	181%	2	100%	3,515	3,274	2,981	293	10%	-241	-7%
Sophomores	2,381	2,683	2,641	42	2%	302	13%	89	54	76	-22	-29%	-35	-39%	7	2	3	-1	-30%	-5	-71%	2,477	2,739	2,720	19	1%	262	11%
Juniors	4,500	4,553	4,451	102	2%	53	1%	139	106	111	-5	-5%	-33	-24%	19	10	12	-2	-17%	-9	-47%	4,658	4,669	4,574	95	2%	11	0%
Seniors	4,896	5,185	5,880	-695	-12%	289	6%	214	211	199	12	6%	-3	-1%	13	15	10	5	51%	2	15%	5,123	5,411	6,088	-677	-11%	288	6%
PostBac	16	15	16	-1	-7%	-1	-6%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	20	19	18	1	5%	-1	-5%
PostBac Cr	257	284	320	-36	-11%	27	11%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	259	284	320	-36	-11%	25	10%
Masters	1,253	1,333	1,373	-40	-3%	80	6%	90	76	94	-18	-20%	-14	-16%	19	9	12	-3	-26%	-10	-53%	1,362	1,418	1,480	-62	-4%	56	4%
Doctoral	62	38	64	-26	-41%	-24	-39%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	40	64	-24	-38%	-22	-35%
Return fr Absence	6	7	9	-2	-22%	1	17%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	7	10	-3	-30%	1	17%
Transitory	29	47	238	-191	-80%	18	62%	20	24	44	-20	-45%	4	20%	10	10	10	0	0%	0	0%	59	81	292	-211	-72%	22	37%
Total	16,886	17,397	17,940	-543	-3%	511	3%	583	495	559	-64	-11%	-88	-15%	72	50	49	1	2%	-22	-31%	17,541	17,942	18,547	-605	-3%	401	2%
Total Headcount	17,021	17,520	18,151	-631	-3%	499	3%	596	511	595	-84	-14%	-85	-14%	77	50	54	-4	-8%	-27	-35%	17,694	18,081	18,799	-718	-4%	387	2%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	1.13	0.00	5.62	-5.62	-100%	-1.13	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	3.53	1.07	14.58	-13.51	-93%	-2.46	-70%
Freshmen	3,282.47	3,053.73	2,654.77	398.96	15%	-228.74	-7%	24.46	17.27	30.32	-13.05	-43%	-7.19	-29%	2.13	3.93	1.23	2.70	220%	2	85%	3,309.06	3,074.93	2,686.31	388.62	14%	-234.13	-7%
Sophomores	2,168.14	2,500.20	2,378.81	121.39	5%	332.06	15%	79.34	50.06	80.85	-30.79	-38%	-29.28	-37%	7.67	1.94	2.46	-0.52	-21%	-6	-75%	2,255.15	2,552.20	2,462.11	90.09	4%	297.05	13%
Juniors	4,192.07	4,245.03	4,028.36	216.67	5%	52.96	1%	124.13	98.26	110.29	-12.03	-11%	-25.87	-21%	19.14	9.73	11.30	-1.57	-14%	-9	-49%	4,335.34	4,353.02	4,149.96	203.06	5%	17.68	0%
Seniors	4,333.93	4,635.23	5,298.11	-662.88	-13%	301.30	7%	188.86	193.60	187.25	6.35	3%	4.74	3%	12.20	14.60	8.59	6.01	70%	2	20%	4,534.99	4,843.43	5,493.96	-650.53	-12%	308.44	7%
PostBac	9.53	10.60	14.57	-3.97	-27%	1.07	11%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	13.13	14.00	16.37	-2.37	-14%	0.87	7%
PostBac Cr	280.67	271.80	343.60	-71.80	-21%	-8.87	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	282.27	271.80	344.89	-73.09	-21%	-10.47	-4%
Masters	1,056.50	1,146.50	1,332.64	-186.14	-14%	90.00	9%	72.33	69.67	95.79	-26.12	-27%	-2.66	-4%	18.50	6.17	12.16	-5.99	-49%	-12	-67%	1,147.33	1,222.34	1,440.59	-218.25	-15%	75.01	7%
Doctoral	33.00	23.08	57.83	-34.75	-60%	-9.92	-30%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	33.00	25.25	57.83	-32.58	-56%	-7.75	-23%
Return fr Absence	3.93	4.87	8.10	-3.23	-40%	0.94	24%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	4.87	9.03	-4.16	-46%	0.94	24%
Transitory	10.27	18.20	214.25	-196.05	-92%	7.93	77%	15.07	18.60	41.38	-22.78	-55%	3.53	23%	7.67	7.47	8.63	-1.16	-13%	0	-3%	33.01	44.27	264.25	-219.98	-83%	11.26	34%
Total FTES	15,372.91	15,910.31	16,339.14	-428.83	-3%	537.40	3%	508.92	453.03	554.04	-101.01	-18%	-55.89	-11%	68.91	43.84	46.71	-2.87	-6%	-25	-36%	15,950.74	16,407.18	16,939.89	-532.71	-3%	456.44	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	8.48	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	10.59	16.05	13.67	2.38	17%	5.46	51.6%
Freshmen	14.11	14.02	13.50	0.52	4%	-0.09	-0.7%	13.05	12.67	13.98	-1.31	-9%	-0.39	-3.0%	15.39	12.55	12.94	-0.40	-3%	-2.84	-18.5%	14.11	14.00	13.51	0.49	4%	-0.11	-0.7%
Sophomores	13.64	13.97	13.50	0.47	3%	0.34	2.5%	13.15	13.67	13.93	-0.26	-2%	0.51	3.9%	15.51	11.35	12.94	-1.59	-12%	-4.16	-26.8%	13.63	13.97	13.52	0.45	3%	0.34	2.5%
Juniors	13.93	13.92	13.50	0.42	3%	-0.01	0.0%	13.01	13.80	14.00	-0.21	-1%	0.79	6.1%	13.79	14.50	12.94	1.56	12%	0.71	5.1%	13.90	13.92	13.51	0.41	3%	0.02	0.2%
Seniors	13.28	13.41	13.50	-0.10	-1%	0.13	1.0%	13.24	13.75	13.95	-0.20	-1%	0.51	3.9%	13.33	14.60	12.94	1.66	13%	1.27	9.5%	13.27	13.42	13.52	-0.09	-1%	0.15	1.1%
PostBac	7.41	9.03	13.50	-4.47	-33%	1.62	21.9%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	7.86	9.42	13.52	-4.10	-30%	1.56	19.8%
PostBac Cr	14.13	13.20	13.50	-0.31	-2%	-0.94	-6.6%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.12	13.20	13.50	-0.31	-2%	-0.92	-6.5%
Masters	9.51	9.73	10.80	-1.07	-10%	0.23	2.4%	9.04	9.29	11.22	-1.93	-17%	0.25	2.7%	9.65	8.23	10.35	-2.13	-21%	-1.43	-14.8%	9.48	9.70	10.83	-1.13	-10%	0.22	2.3%
Doctoral	6.39	7.29	10.80	-3.51	-33%	0.90	14.1%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.39	7.58	10.80	-3.23	-30%	1.19	18.6%
Total	13.36	13.42	13.27	0.15	1%	0.07	0.5%	12.44	12.88	13.48	-0.60	-4%	0.43	3.5%	12.70	12.78	12.27	0.51	4%	0.08	0.6%	13.32	13.40	13.28	0.13	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,511.65	3,671.08				159.43	5%	76.53	63.53				-13.00	-17%	18.60	12.13				-6.47	-35%	3,606.78	3,746.74				139.96	4%
BPA	2,089.07	2,136.17				47.10	2%	252.77	241.00				-11.77	-5%	16.73	9.93				-6.80	-41%	2,358.57	2,387.10				28.53	1%
Educ	797.32	845.22				47.90	6%	16.40	12.77				-3.63	-22%	4.93	0.67				-4.26	-86%	818.65	858.66				40.01	5%
NSci	4,393.20	4,516.57				123.37	3%	101.13	85.07				-16.06	-16%	12.93	6.40				-6.53	-51%	4,507.26	4,608.04				100.78	2%
SBS	4,537.33	4,687.42				150.09	3%	62.10	50.67				-11.43	-18%	15.70	14.70				-1.00	-6%	4,615.13	4,752.79				137.66	3%
UNV	44.33	53.87				9.54	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.33	53.87				9.54	22%
Total	15,372.90	15,910.33				537.43	3%	508.93	453.04				-55.89	-11%	68.89	43.83				-25.06	-36%	15,950.72	16,407.20				456.48	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15910.31		11192.24			0.00	595.56	453.03		349.53	0.00	57.02	43.84		33.62	35.42	18283.57	16407.18	0.00	11575.39
%Δ Actual/Proj 2019-20	-	-0.5%	-4.7%	-100.0%	-32.6%			-	-18.2%	-35.9%	-100.0%	-51.3%	-	-35.0%	-20.4%	-100.0%	-45.8%	-	-1.4%	-6.0%	-100.0%	-33.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/10/2018 to 12/09/2019 — 49 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	2	9	-7	-78%	-1	-33%	2	0	6	-6	-100%	-2	-100%	0	0	1	-1	-100%	0	-	5	2	16	-14	-88%	-3	-60%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	12	17	30	-13	-43%	5	42%	2	1	10	-9	-90%	-1	-50%	1	0	1	-1	-100%	-1	-100%	15	18	41	-23	-56%	3	20%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	37	23	62	-39	-63%	-14	-38%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	37	23	63	-40	-63%	-14	-38%
Masters	75	71	107	-36	-34%	-4	-5%	6	12	8	4	50%	6	100%	4	0	2	-2	-100%	-4	-100%	85	83	117	-34	-29%	-2	-2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	127	113	211	-98	-46%	-14	-11%	12	14	36	-22	-61%	2	17%	5	0	5	-5	-100%	-5	-100%	144	127	252	-125	-50%	-17	-12%
Continue/Return																												
Freshmen	3,649	3,521	2,948	573	19%	-128	-4%	33	21	32	-11	-34%	-12	-36%	3	4	1	3	181%	1	33%	3,685	3,546	2,981	565	19%	-139	-4%
Sophomores	2,332	2,595	2,641	-46	-2%	263	11%	89	62	76	-14	-19%	-27	-30%	6	3	3	0	5%	-3	-50%	2,427	2,660	2,720	-60	-2%	233	10%
Juniors	4,556	4,610	4,451	159	4%	54	1%	139	108	111	-3	-3%	-31	-22%	20	9	12	-3	-26%	-11	-55%	4,715	4,727	4,574	153	3%	12	0%
Seniors	4,714	4,923	5,880	-957	-16%	209	4%	208	198	199	-1	0%	-10	-5%	12	15	10	5	51%	3	25%	4,934	5,136	6,088	-952	-16%	202	4%
PostBac	16	14	16	-2	-14%	-2	-13%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	20	18	18	0	-1%	-2	-10%
PostBac Cr	255	280	320	-40	-12%	25	10%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	257	280	320	-40	-13%	23	9%
Masters	1,248	1,325	1,373	-48	-4%	77	6%	89	75	94	-19	-21%	-14	-16%	19	9	12	-3	-26%	-10	-53%	1,356	1,409	1,480	-71	-5%	53	4%
Doctoral	62	38	64	-26	-41%	-24	-39%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	40	64	-24	-38%	-22	-35%
Return fr Absence	6	7	9	-2	-22%	1	17%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	7	10	-3	-30%	1	17%
Transitory	25	34	238	-204	-86%	9	36%	20	24	44	-20	-45%	4	20%	9	10	10	0	0%	1	11%	54	68	292	-224	-77%	14	26%
Total	16,863	17,347	17,940	-593	-3%	484	3%	582	494	559	-65	-12%	-88	-15%	71	50	49	1	2%	-21	-30%	17,516	17,891	18,547	-656	-4%	375	2%
Total Headcount	16,990	17,460	18,151	-691	-4%	470	3%	594	508	595	-87	-15%	-86	-14%	76	50	54	-4	-8%	-26	-34%	17,660	18,018	18,799	-781	-4%	358	2%
FTES All Students																												
FT Freshmen	2.40	1.73	8.10	-6.37	-79%	-0.67	-28%	1.13	0.00	5.62	-5.62	-100%	-1.13	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	3.53	1.73	14.58	-12.85	-88%	-1.80	-51%
Freshmen	3,428.33	3,302.86	2,654.77	648.09	24%	-125.47	-4%	30.13	19.87	30.32	-10.45	-34%	-10.26	-34%	3.27	3.93	1.23	2.70	220%	1	20%	3,461.73	3,326.66	2,686.31	640.35	24%	-135.07	-4%
Sophomores	2,126.20	2,421.33	2,378.81	42.52	2%	295.13	14%	78.74	58.20	80.85	-22.65	-28%	-20.54	-26%	6.53	3.00	2.46	0.54	22%	-4	-54%	2,211.47	2,482.53	2,462.11	20.42	1%	271.06	12%
Juniors	4,237.93	4,304.20	4,028.36	275.84	7%	66.27	2%	123.60	99.86	110.29	-10.43	-9%	-23.74	-19%	20.20	8.66	11.30	-2.64	-23%	-12	-57%	4,381.73	4,412.72	4,149.96	262.76	6%	30.99	1%
Seniors	4,159.26	4,384.07	5,298.11	-914.04	-17%	224.81	5%	182.60	181.46	187.25	-5.79	-3%	-1.14	-1%	11.14	14.60	8.59	6.01	70%	3	31%	4,353.00	4,580.13	5,493.96	-913.83	-17%	227.13	5%
PostBac	9.54	10.20	14.57	-4.37	-30%	0.66	7%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	13.14	13.60	16.37	-2.77	-17%	0.46	4%
PostBac Cr	275.00	268.06	343.60	-75.54	-22%	-6.94	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	276.60	268.06	344.89	-76.83	-22%	-8.54	-3%
Masters	1,047.92	1,135.08	1,332.64	-197.56	-15%	87.16	8%	71.67	68.00	95.79	-27.79	-29%	-3.67	-5%	18.83	6.17	12.16	-5.99	-49%	-13	-67%	1,138.42	1,209.25	1,440.59	-231.34	-16%	70.83	6%
Doctoral	33.00	23.08	57.83	-34.75	-60%	-9.92	-30%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	33.00	25.25	57.83	-32.58	-56%	-7.75	-23%
Return fr Absence	3.93	5.20	8.10	-2.90	-36%	1.27	32%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	5.20	9.03	-3.83	-42%	1.27	32%
Transitory	8.93	13.40	214.25	-200.85	-94%	4.47	50%	15.07	18.33	41.38	-23.05	-56%	3.26	22%	7.40	7.80	8.63	-0.83	-10%	0	5%	31.40	39.53	264.25	-224.72	-85%	8.13	26%
Total FTES	15,332.44	15,869.21	16,339.14	-469.93	-3%	536.77	4%	506.54	451.29	554.04	-102.75	-19%	-55.25	-11%	68.97	44.16	46.71	-2.55	-5%	-25	-36%	15,907.95	16,364.66	16,939.89	-575.23	-3%	456.71	3%
Mean Unit Load																												
FT Freshmen	12.00	12.98	13.50	-0.53	-4%	0.98	8.1%	8.48	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	10.59	12.98	13.67	-0.70	-5%	2.39	22.5%
Freshmen	14.09	14.02	13.50	0.52	4%	-0.06	-0.4%	13.21	12.69	13.98	-1.29	-9%	-0.52	-4.0%	15.68	12.55	12.94	-0.40	-3%	-3.13	-20.0%	14.08	14.00	13.51	0.49	4%	-0.07	-0.5%
Sophomores	13.66	14.00	13.50	0.49	4%	0.34	2.5%	13.05	13.86	13.93	-0.07	0%	0.81	6.2%	15.28	13.76	12.94	0.82	6%	-1.52	-9.9%	13.64	13.99	13.52	0.48	4%	0.35	2.6%
Juniors	13.91	13.95	13.50	0.45	3%	0.04	0.3%	13.04	13.76	14.00	-0.24	-2%	0.72	5.5%	14.29	14.36	12.94	1.42	11%	0.07	0.5%	13.88	13.95	13.51	0.44	3%	0.07	0.5%
Seniors	13.23	13.36	13.50	-0.14	-1%	0.13	0.9%	13.17	13.71	13.95	-0.24	-2%	0.54	4.1%	13.15	14.60	12.94	1.66	13%	1.45	11.1%	13.23	13.38	13.52	-0.14	-1%	0.15	1.1%
PostBac	7.64	9.06	13.50	-4.44	-33%	1.43	18.7%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	8.09	9.48	13.52	-4.04	-30%	1.40	17.3%
PostBac Cr	14.08	13.27	13.50	-0.23	-2%	-0.81	-5.8%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.07	13.27	13.50	-0.23	-2%	-0.80	-5.7%
Masters	9.50	9.75	10.80	-1.05	-10%	0.25	2.6%	9.05	9.38	11.22	-1.84	-16%	0.33	3.6%	9.82	8.23	10.35	-2.13	-21%	-1.60	-16.3%	9.48	9.72	10.83	-1.11	-10%	0.24	2.6%
Doctoral	6.39	7.29	10.80	-3.51	-33%	0.90	14.1%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.39	7.58	10.80	-3.23	-30%	1.19	18.6%
Total	13.35	13.43	13.27	0.16	1%	0.09	0.7%	12.43	12.91	13.48	-0.57	-4%	0.48	3.9%	12.87	12.88	12.27	0.61	5%	0.01	0.1%	13.31	13.42	13.28	0.14	1%	0.10	0.8%
FTES College of Disc																												
A&L	3,503.02	3,672.88				169.86	5%	75.93	63.60				-12.33	-16%	18.33	12.47				-5.86	-32%	3,597.28	3,748.95				151.67	4%
BPA	2,084.87	2,127.70				42.83	2%	251.97	240.07				-11.90	-5%	17.07	9.93				-7.14	-42%	2,353.91	2,377.70				23.79	1%
Educ	790.35	839.07				48.72	6%	16.07	11.77				-4.30	-27%	4.93	0.67				-4.26	-86%	811.35	851.51				40.16	5%
NSci	4,390.43	4,502.17				111.74	3%	100.87	85.20				-15.67	-16%	12.93	6.40				-6.53	-51%	4,504.23	4,593.77				89.54	2%
SBS	4,519.58	4,673.55				153.97	3%	61.70	50.67				-11.03	-18%	15.70	14.70				-1.00	-6%	4,596.98	4,738.92				141.94	3%
UNV	44.20	53.87				9.67	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.20	53.87				9.67	22%
Total	15,332.45	15,869.24				536.79	4%	506.54	451.31				-55.23	-11%	68.96	44.17				-24.79	-36%	15,907.95	16,364.72				456.77	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15869.21		11178.54			0.00	595.56	451.29		348.95	0.00	57.02	44.16		33.73	35.42	18283.57	16364.66	0.00	11561.22
%Δ Actual/Proj 2019-20	-	-0.5%	-4.9%	-100.0%	-32.7%			-	-18.2%	-36.2%	-100.0%	-51.4%	-	-35.0%	-19.8%	-100.0%	-45.6%	-	-1.4%	-6.3%	-100.0%	-33.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/07/2018 to 12/06/2019 — 52 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	2	9	-7	-78%	-1	-33%	1	0	6	-6	-100%	-1	-100%	0	0	1	-1	-100%	0	-	4	2	16	-14	-88%	-2	-50%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	12	17	30	-13	-43%	5	42%	1	1	10	-9	-90%	0	0%	1	0	1	-1	-100%	-1	-100%	14	18	41	-23	-56%	4	29%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	36	23	62	-39	-63%	-13	-36%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	36	23	63	-40	-63%	-13	-36%
Masters	71	70	107	-37	-35%	-1	-1%	6	12	8	4	50%	6	100%	4	0	2	-2	-100%	-4	-100%	81	82	117	-35	-30%	1	1%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	122	112	211	-99	-47%	-10	-8%	10	14	36	-22	-61%	4	40%	5	0	5	-5	-100%	-5	-100%	137	126	252	-126	-50%	-11	-8%
Continue/Return																												
Freshmen	3,689	3,550	2,948	602	20%	-139	-4%	34	21	32	-11	-34%	-13	-38%	3	4	1	3	181%	1	33%	3,726	3,575	2,981	594	20%	-151	-4%
Sophomores	2,318	2,567	2,641	-74	-3%	249	11%	94	65	76	-11	-15%	-29	-31%	6	3	3	0	5%	-3	-50%	2,418	2,635	2,720	-85	-3%	217	9%
Juniors	4,575	4,633	4,451	182	4%	58	1%	131	109	111	-2	-2%	-22	-17%	21	9	12	-3	-26%	-12	-57%	4,727	4,751	4,574	177	4%	24	1%
Seniors	4,618	4,850	5,880	-1,030	-18%	232	5%	207	192	199	-7	-3%	-15	-7%	12	15	10	5	51%	3	25%	4,837	5,057	6,088	-1,031	-17%	220	5%
PostBac	15	14	16	-2	-14%	-1	-7%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	19	18	18	0	-1%	-1	-5%
PostBac Cr	250	278	320	-42	-13%	28	11%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	252	278	320	-42	-13%	26	10%
Masters	1,233	1,302	1,373	-71	-5%	69	6%	89	75	94	-19	-21%	-14	-16%	19	9	12	-3	-26%	-10	-53%	1,341	1,386	1,480	-94	-6%	45	3%
Doctoral	62	38	64	-26	-41%	-24	-39%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	40	64	-24	-38%	-22	-35%
Return fr Absence	6	7	9	-2	-22%	1	17%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	7	10	-3	-30%	1	17%
Transitory	25	32	238	-206	-87%	7	28%	19	23	44	-21	-48%	4	21%	9	9	10	-1	-10%	0	0%	53	64	292	-228	-78%	11	21%
Total	16,791	17,271	17,940	-669	-4%	480	3%	578	491	559	-68	-12%	-87	-15%	72	49	49	0	0%	-23	-32%	17,441	17,811	18,547	-736	-4%	370	2%
Total Headcount	16,913	17,383	18,151	-768	-4%	470	3%	588	505	595	-90	-15%	-83	-14%	77	49	54	-5	-9%	-28	-36%	17,578	17,937	18,799	-862	-5%	359	2%
FTES All Students																												
FT Freshmen	2.40	1.73	8.10	-6.37	-79%	-0.67	-28%	0.87	0.00	5.62	-5.62	-100%	-0.87	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	3.27	1.73	14.58	-12.85	-88%	-1.54	-47%
Freshmen	3,463.46	3,330.80	2,654.77	676.03	25%	-132.66	-4%	30.67	19.60	30.32	-10.72	-35%	-11.07	-36%	3.26	3.93	1.23	2.70	220%	1	21%	3,497.39	3,354.33	2,686.31	668.02	25%	-143.06	-4%
Sophomores	2,106.80	2,394.73	2,378.81	15.92	1%	287.93	14%	81.80	61.93	80.85	-18.92	-23%	-19.87	-24%	6.53	3.00	2.46	0.54	22%	-4	-54%	2,195.13	2,459.66	2,462.11	-2.45	0%	264.53	12%
Juniors	4,255.73	4,320.60	4,028.36	292.24	7%	64.87	2%	116.60	100.20	110.29	-10.09	-9%	-16.40	-14%	21.33	8.66	11.30	-2.64	-23%	-13	-59%	4,393.66	4,429.46	4,149.96	279.50	7%	35.80	1%
Seniors	4,064.86	4,312.67	5,298.11	-985.44	-19%	247.81	6%	181.46	175.53	187.25	-11.72	-6%	-5.93	-3%	11.14	14.60	8.59	6.01	70%	3	31%	4,257.46	4,502.80	5,493.96	-991.16	-18%	245.34	6%
PostBac	9.20	10.20	14.57	-4.37	-30%	1.00	11%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	12.80	13.60	16.37	-2.77	-17%	0.80	6%
PostBac Cr	269.73	266.33	343.60	-77.27	-22%	-3.40	-1%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	271.33	266.33	344.89	-78.56	-23%	-5.00	-2%
Masters	1,034.09	1,115.16	1,332.64	-217.48	-16%	81.07	8%	71.00	67.67	95.79	-28.12	-29%	-3.33	-5%	18.17	6.17	12.16	-5.99	-49%	-12	-66%	1,123.26	1,189.00	1,440.59	-251.59	-17%	65.74	6%
Doctoral	33.00	23.42	57.83	-34.41	-60%	-9.58	-29%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	33.00	25.59	57.83	-32.24	-56%	-7.41	-22%
Return fr Absence	3.93	5.20	8.10	-2.90	-36%	1.27	32%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	5.20	9.03	-3.83	-42%	1.27	32%
Transitory	8.93	12.33	214.25	-201.92	-94%	3.40	38%	14.80	18.07	41.38	-23.31	-56%	3.27	22%	7.07	7.40	8.63	-1.23	-14%	0	5%	30.80	37.80	264.25	-226.45	-86%	7.00	23%
Total FTES	15,252.13	15,793.17	16,339.14	-545.97	-3%	541.04	4%	500.80	448.57	554.04	-105.47	-19%	-52.23	-10%	69.10	43.76	46.71	-2.95	-6%	-25	-37%	15,822.03	16,285.50	16,939.89	-654.39	-4%	463.47	3%
Mean Unit Load																												
FT Freshmen	12.00	12.98	13.50	-0.53	-4%	0.98	8.1%	13.05	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	12.26	12.98	13.67	-0.70	-5%	0.71	5.8%
Freshmen	14.08	14.03	13.50	0.53	4%	-0.05	-0.3%	13.31	12.82	13.98	-1.16	-8%	-0.49	-3.7%	14.83	13.20	12.94	0.26	2%	-1.63	-11.0%	14.07	14.01	13.51	0.50	4%	-0.05	-0.4%
Sophomores	13.62	13.99	13.50	0.49	4%	0.38	2.8%	12.86	14.07	13.93	0.14	1%	1.22	9.5%	15.28	13.76	12.94	0.82	6%	-1.52	-9.9%	13.59	14.00	13.52	0.48	4%	0.40	3.0%
Juniors	13.91	13.94	13.50	0.43	3%	0.03	0.2%	13.13	13.69	14.00	-0.32	-2%	0.55	4.2%	14.40	14.36	12.94	1.42	11%	-0.04	-0.3%	13.89	13.93	13.51	0.42	3%	0.04	0.3%
Seniors	13.20	13.34	13.50	-0.16	-1%	0.14	1.0%	13.15	13.68	13.95	-0.27	-2%	0.53	4.0%	13.15	14.60	12.94	1.66	13%	1.45	11.1%	13.20	13.35	13.52	-0.16	-1%	0.16	1.2%
PostBac	7.72	9.10	13.50	-4.40	-33%	1.38	17.8%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	8.18	9.53	13.52	-3.99	-30%	1.35	16.6%
PostBac Cr	14.10	13.27	13.50	-0.23	-2%	-0.83	-5.9%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.09	13.27	13.50	-0.23	-2%	-0.82	-5.8%
Masters	9.51	9.75	10.80	-1.06	-10%	0.23	2.5%	8.97	9.33	11.22	-1.88	-17%	0.37	4.1%	9.48	8.23	10.35	-2.13	-21%	-1.25	-13.2%	9.48	9.71	10.83	-1.11	-10%	0.24	2.5%
Doctoral	6.39	7.40	10.80	-3.41	-32%	1.01	15.8%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.39	7.67	10.80	-3.13	-29%	1.29	20.1%
Total	13.34	13.43	13.27	0.16	1%	0.09	0.7%	12.41	12.91	13.48	-0.57	-4%	0.50	4.0%	12.75	13.02	12.27	0.75	6%	0.27	2.1%	13.30	13.42	13.28	0.14	1%	0.11	0.8%
FTES College of Disc																												
A&L	3,481.77	3,660.90				179.13	5%	74.80	62.93				-11.87	-16%	17.80	12.47				-5.33	-30%	3,574.37	3,736.30				161.93	5%
BPA	2,077.80	2,121.37				43.57	2%	250.23	240.33				-9.90	-4%	17.07	9.93				-7.14	-42%	2,345.10	2,371.63				26.53	1%
Educ	778.18	828.87				50.69	7%	16.07	11.77				-4.30	-27%	4.93	0.67				-4.26	-86%	799.18	841.31				42.13	5%
NSci	4,379.13	4,478.17				99.04	2%	98.80	83.73				-15.07	-15%	12.80	6.27				-6.53	-51%	4,490.73	4,568.17				77.44	2%
SBS	4,491.20	4,650.08				158.88	4%	60.90	49.80				-11.10	-18%	16.50	14.43				-2.07	-13%	4,568.60	4,714.31				145.71	3%
UNV	44.07	53.80				9.73	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.07	53.80				9.73	22%
Total	15,252.15	15,793.19				541.04	4%	500.80	448.56				-52.24	-10%	69.10	43.77				-25.33	-37%	15,822.05	16,285.52				463.47	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15793.17		11153.19			0.00	595.56	448.57		348.04	0.00	57.02	43.76		33.59	35.42	18283.57	16285.50	0.00	11534.83
%Δ Actual/Proj 2019-20	-	-0.5%	-5.4%	-100.0%	-32.8%			-	-18.2%	-36.6%	-100.0%	-51.5%	-	-35.0%	-20.6%	-100.0%	-45.9%	-	-1.4%	-6.7%	-100.0%	-33.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/06/2018 to 12/05/2019 — 53 Days to Winter 2020 Census on: 1/27/2020

	Resident 2019	Resident 2020	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2019	Non-Resident Foreign 2020	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2019	Non-Resident USA 2020	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2019	Total 2020	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	2	9	-7	-78%	-1	-33%	1	0	6	-6	-100%	-1	-100%	0	0	1	-1	-100%	0	-	4	2	16	-14	-88%	-2	-50%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	10	17	30	-13	-43%	7	70%	1	1	10	-9	-90%	0	0%	1	0	1	-1	-100%	-1	-100%	12	18	41	-23	-56%	6	50%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	35	22	62	-40	-65%	-13	-37%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	35	22	63	-41	-65%	-13	-37%
Masters	69	65	107	-42	-39%	-4	-6%	6	12	8	4	50%	6	100%	3	0	2	-2	-100%	-3	-100%	78	77	117	-40	-34%	-1	-1%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	117	106	211	-105	-50%	-11	-9%	10	14	36	-22	-61%	4	40%	4	0	5	-5	-100%	-4	-100%	131	120	252	-132	-52%	-11	-8%
Continue/Return																													
Freshmen	3,699	3,591	2,948	643	22%	-108	-3%	33	21	32	-11	-34%	-12	-36%	3	4	1	3	181%	1	33%	3,735	3,616	2,981	635	21%	-119	-3%
Sophomores	2,311	2,543	2,641	-98	-4%	232	10%	94	65	76	-11	-15%	-29	-31%	6	3	3	0	5%	-3	-50%	2,411	2,611	2,720	-109	-4%	200	8%
Juniors	4,587	4,625	4,451	174	4%	38	1%	132	107	111	-4	-4%	-25	-19%	20	9	12	-3	-26%	-11	-55%	4,739	4,741	4,574	167	4%	2	0%
Seniors	4,572	4,813	5,880	-1,067	-18%	241	5%	206	192	199	-7	-3%	-14	-7%	12	15	10	5	51%	3	25%	4,790	5,020	6,088	-1,068	-18%	230	5%
PostBac	15	14	16	-2	-14%	-1	-7%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	19	18	18	0	-1%	-1	-5%
PostBac Cr	248	279	320	-41	-13%	31	13%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	250	279	320	-41	-13%	29	12%
Masters	1,218	1,293	1,373	-80	-6%	75	6%	87	74	94	-20	-22%	-13	-15%	19	9	12	-3	-26%	-10	-53%	1,324	1,376	1,480	-104	-7%	52	4%
Doctoral	62	37	64	-27	-42%	-25	-40%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	39	64	-25	-39%	-23	-37%
Return fr Absence	6	7	9	-2	-22%	1	17%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	7	10	-3	-30%	1	17%
Transitory	25	32	238	-206	-87%	7	28%	16	23	44	-21	-48%	7	44%	8	9	10	-1	-10%	1	13%	49	64	292	-228	-78%	15	31%
Total	16,743	17,234	17,940	-706	-4%	491	3%	572	488	559	-71	-13%	-84	-15%	70	49	49	0	0%	-21	-30%	17,385	17,771	18,547	-776	-4%	386	2%
Total Headcount	16,860	17,340	18,151	-811	-4%	480	3%	582	502	595	-93	-16%	-80	-14%	74	49	54	-5	-9%	-25	-34%	17,516	17,891	18,799	-908	-5%	375	2%
FTES All Students																													
FT Freshmen	2.40	1.73	8.10	-6.37	-79%	-0.67	-28%	0.87	0.00	5.62	-5.62	-100%	-0.87	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	3.27	1.73	14.58	-12.85	-88%	-1.54	-47%
Freshmen	3,473.60	3,366.74	2,654.77	711.97	27%	-106.86	-3%	30.00	19.60	30.32	-10.72	-35%	-10.40	-35%	3.26	3.93	1.23	2.70	220%	1	21%	3,506.86	3,390.27	2,686.31	703.96	26%	-116.59	-3%
Sophomores	2,100.53	2,368.70	2,378.81	-10.11	0%	268.17	13%	81.66	61.93	80.85	-18.92	-23%	-19.73	-24%	6.53	3.00	2.46	0.54	22%	-4	-54%	2,188.72	2,433.63	2,462.11	-28.48	-1%	244.91	11%
Juniors	4,260.87	4,310.86	4,028.36	282.50	7%	49.99	1%	117.13	98.53	110.29	-11.76	-11%	-18.60	-16%	21.20	8.66	11.30	-2.64	-23%	-13	-59%	4,399.20	4,418.05	4,149.96	268.09	6%	18.85	0%
Seniors	4,019.60	4,271.23	5,298.11	-1,026.88	-19%	251.63	6%	180.40	174.73	187.25	-12.52	-7%	-5.67	-3%	11.13	14.60	8.59	6.01	70%	3	31%	4,211.13	4,460.56	5,493.96	-1,033.40	-19%	249.43	6%
PostBac	9.20	10.20	14.57	-4.37	-30%	1.00	11%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	12.80	13.60	16.37	-2.77	-17%	0.80	6%
PostBac Cr	267.40	264.33	343.60	-79.27	-23%	-3.07	-1%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	269.00	264.33	344.89	-80.56	-23%	-4.67	-2%
Masters	1,022.09	1,102.83	1,332.64	-229.81	-17%	80.74	8%	70.00	67.33	95.79	-28.46	-30%	-2.67	-4%	17.83	6.17	12.16	-5.99	-49%	-12	-65%	1,109.92	1,176.33	1,440.59	-264.26	-18%	66.41	6%
Doctoral	33.00	22.67	57.83	-35.16	-61%	-10.33	-31%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	33.00	24.84	57.83	-32.99	-57%	-8.16	-25%
Return fr Absence	3.93	5.20	8.10	-2.90	-36%	1.27	32%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	5.20	9.03	-3.83	-42%	1.27	32%
Transitory	8.93	12.07	214.25	-202.18	-94%	3.14	35%	14.00	18.07	41.38	-23.31	-56%	4.07	29%	6.80	7.40	8.63	-1.23	-14%	1	9%	29.73	37.54	264.25	-226.71	-86%	7.81	26%
Total FTES	15,201.55	15,736.56	16,339.14	-602.58	-4%	535.01	4%	497.66	445.76	554.04	-108.28	-20%	-51.90	-10%	68.35	43.76	46.71	-2.95	-6%	-25	-36%	15,767.56	16,226.08	16,939.89	-713.81	-4%	458.52	3%
Mean Unit Load																													
FT Freshmen	12.00	12.98	13.50	-0.53	-4%	0.98	8.1%	13.05	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	12.26	12.98	13.67	-0.70	-5%	0.71	5.8%
Freshmen	14.08	14.02	13.50	0.52	4%	-0.06	-0.4%	13.39	12.82	13.98	-1.16	-8%	-0.57	-4.3%	14.83	13.20	12.94	0.26	2%	-1.63	-11.0%	14.07	14.00	13.51	0.49	4%	-0.07	-0.5%
Sophomores	13.62	13.97	13.50	0.47	3%	0.35	2.6%	12.93	14.07	13.93	0.14	1%	1.15	8.9%	15.28	13.76	12.94	0.82	6%	-1.52	-9.9%	13.59	13.97	13.52	0.46	3%	0.38	2.8%
Juniors	13.90	13.93	13.50	0.43	3%	0.03	0.2%	13.23	13.71	14.00	-0.30	-2%	0.48	3.6%	14.92	14.36	12.94	1.42	11%	-0.56	-3.8%	13.88	13.93	13.51	0.41	3%	0.04	0.3%
Seniors	13.19	13.31	13.50	-0.19	-1%	0.13	1.0%	13.14	13.62	13.95	-0.33	-2%	0.48	3.6%	13.85	14.60	12.94	1.66	13%	0.75	5.4%	13.19	13.33	13.52	-0.19	-1%	0.14	1.1%
PostBac	7.72	8.97	13.50	-4.54	-34%	1.24	16.1%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	8.18	9.41	13.52	-4.11	-30%	1.24	15.1%
PostBac Cr	14.13	13.17	13.50	-0.33	-2%	-0.96	-6.8%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.11	13.17	13.50	-0.33	-2%	-0.94	-6.7%
Masters	9.53	9.74	10.80	-1.06	-10%	0.21	2.2%	9.03	9.39	11.22	-1.82	-16%	0.36	4.0%	9.73	8.23	10.35	-2.13	-21%	-1.50	-15.4%	9.50	9.71	10.83	-1.12	-10%	0.21	2.2%
Doctoral	6.39	7.35	10.80	-3.45	-32%	0.97	15.1%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.39	7.64	10.80	-3.16	-29%	1.25	19.6%
Total	13.34	13.42	13.27	0.15	1%	0.08	0.6%	12.47	12.90	13.48	-0.58	-4%	0.44	3.5%	13.13	13.02	12.27	0.75	6%	-0.11	-0.9%	13.31	13.40	13.28	0.13	1%	0.10	0.7%
FTES College of Disc																													
A&L	3,472.83	3,651.17				178.34	5%	73.73	62.33				-11.40	-15%	17.20	12.47				-4.73	-28%	3,563.76	3,725.97				162.21	5%
BPA	2,070.33	2,110.27				39.94	2%	249.03	239.53				-9.50	-4%	17.07	9.93				-7.14	-42%	2,336.43	2,359.73				23.30	1%
Educ	774.95	820.42				45.47	6%	15.73	11.77				-3.96	-25%	4.93	0.67				-4.26	-86%	795.61	832.86				37.25	5%
NSci	4,366.65	4,462.55				95.90	2%	98.53	83.20				-15.33	-16%	12.80	6.27				-6.53	-51%	4,477.98	4,552.02				74.04	2%
SBS	4,472.98	4,638.43				165.45	4%	60.63	48.93				-11.70	-19%	16.37	14.43				-1.94	-12%	4,549.98	4,701.79				151.81	3%
UNV	43.80	53.73				9.93	23%	.00	.00				0.00	-	0.00	0.00				0.00	-	43.80	53.73				9.93	23%
Total	15,201.54	15,736.57				535.03	4%	497.65	445.76				-51.89	-10%	68.37	43.77				-24.60	-36%	15,767.56	16,226.10				458.54	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15736.56		11134.32			0.00	595.56	445.76		347.11	0.00	57.02	43.76		33.59	35.42	18283.57	16226.08	0.00	11515.02
%Δ Actual/Proj 2019-20	-	-0.5%	-5.7%	-100.0%	-32.9%			-	-18.2%	-36.9%	-100.0%	-51.6%	-	-35.0%	-20.6%	-100.0%	-45.9%	-	-1.4%	-7.0%	-100.0%	-33.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/05/2018 to 12/04/2019 — 54 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	3	9	-6	-67%	0	0%	1	0	6	-6	-100%	-1	-100%	0	0	1	-1	-100%	0	-	4	3	16	-13	-81%	-1	-25%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	10	17	30	-13	-43%	7	70%	1	1	10	-9	-90%	0	0%	1	0	1	-1	-100%	-1	-100%	12	18	41	-23	-56%	6	50%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	32	18	62	-44	-71%	-14	-44%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	32	18	63	-45	-71%	-14	-44%
Masters	65	63	107	-44	-41%	-2	-3%	6	12	8	4	50%	6	100%	3	0	2	-2	-100%	-3	-100%	74	75	117	-42	-36%	1	1%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	110	101	211	-110	-52%	-9	-8%	10	14	36	-22	-61%	4	40%	4	0	5	-5	-100%	-4	-100%	124	115	252	-137	-54%	-9	-7%
Continue/Return																												
Freshmen	3,711	3,604	2,948	656	22%	-107	-3%	33	21	32	-11	-34%	-12	-36%	4	4	1	3	181%	0	0%	3,748	3,629	2,981	648	22%	-119	-3%
Sophomores	2,306	2,536	2,641	-105	-4%	230	10%	94	65	76	-11	-15%	-29	-31%	5	3	3	0	5%	-2	-40%	2,405	2,604	2,720	-116	-4%	199	8%
Juniors	4,597	4,625	4,451	174	4%	28	1%	134	106	111	-5	-5%	-28	-21%	20	8	12	-4	-34%	-12	-60%	4,751	4,739	4,574	165	4%	-12	0%
Seniors	4,525	4,779	5,880	-1,101	-19%	254	6%	204	192	199	-7	-3%	-12	-6%	12	15	10	5	51%	3	25%	4,741	4,986	6,088	-1,102	-18%	245	5%
PostBac	15	14	16	-2	-14%	-1	-7%	4	4	2	2	106%	0	0%	0	0	0	0	-	0	-	19	18	18	0	-1%	-1	-5%
PostBac Cr	243	277	320	-43	-13%	34	14%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	245	277	320	-43	-13%	32	13%
Masters	1,207	1,280	1,373	-93	-7%	73	6%	83	74	94	-20	-22%	-9	-11%	19	9	12	-3	-26%	-10	-53%	1,309	1,363	1,480	-117	-8%	54	4%
Doctoral	62	36	64	-28	-44%	-26	-42%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	62	38	64	-26	-41%	-24	-39%
Return fr Absence	6	7	9	-2	-22%	1	17%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	7	10	-3	-30%	1	17%
Transitory	25	29	238	-209	-88%	4	16%	16	22	44	-22	-50%	6	38%	8	9	10	-1	-10%	1	13%	49	60	292	-232	-79%	11	22%
Total	16,697	17,187	17,940	-753	-4%	490	3%	568	486	559	-73	-13%	-82	-14%	70	48	49	-1	-2%	-22	-31%	17,335	17,721	18,547	-826	-4%	386	2%
Total Headcount	16,807	17,288	18,151	-863	-5%	481	3%	578	500	595	-95	-16%	-78	-13%	74	48	54	-6	-11%	-26	-35%	17,459	17,836	18,799	-963	-5%	377	2%
FTES All Students																												
FT Freshmen	2.40	2.47	8.10	-5.63	-70%	0.07	3%	0.87	0.00	5.62	-5.62	-100%	-0.87	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	3.27	2.47	14.58	-12.11	-83%	-0.80	-24%
Freshmen	3,480.26	3,377.20	2,654.77	722.43	27%	-103.06	-3%	29.73	19.34	30.32	-10.98	-36%	-10.39	-35%	4.33	3.93	1.23	2.70	220%	0	-9%	3,514.32	3,400.47	2,686.31	714.16	27%	-113.85	-3%
Sophomores	2,095.00	2,358.50	2,378.81	-20.31	-1%	263.50	13%	80.86	61.60	80.85	-19.25	-24%	-19.26	-24%	5.47	3.00	2.46	0.54	22%	-2	-45%	2,181.33	2,423.10	2,462.11	-39.01	-2%	241.77	11%
Juniors	4,268.87	4,301.46	4,028.36	273.10	7%	32.59	1%	118.46	96.86	110.29	-13.43	-12%	-21.60	-18%	21.20	7.80	11.30	-3.50	-31%	-13	-63%	4,408.53	4,406.12	4,149.96	256.16	6%	-2.41	0%
Seniors	3,975.53	4,231.03	5,298.11	-1,067.08	-20%	255.50	6%	178.80	173.60	187.25	-13.65	-7%	-5.20	-3%	11.14	14.67	8.59	6.08	71%	4	32%	4,165.47	4,419.30	5,493.96	-1,074.66	-20%	253.83	6%
PostBac	9.20	10.20	14.57	-4.37	-30%	1.00	11%	3.60	3.40	1.80	1.60	89%	-0.20	-6%	0.00	0.00	0.00	0.00	-	0	-	12.80	13.60	16.37	-2.77	-17%	0.80	6%
PostBac Cr	260.20	258.53	343.60	-85.07	-25%	-1.67	-1%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	261.80	258.53	344.89	-86.36	-25%	-3.27	-1%
Masters	1,009.09	1,087.16	1,332.64	-245.48	-18%	78.07	8%	67.83	67.67	95.79	-28.12	-29%	-0.16	0%	17.50	6.17	12.16	-5.99	-49%	-11	-65%	1,094.42	1,161.00	1,440.59	-279.59	-19%	66.58	6%
Doctoral	33.00	22.00	57.83	-35.83	-62%	-11.00	-33%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	33.00	24.17	57.83	-33.66	-58%	-8.83	-27%
Return fr Absence	3.93	5.20	8.10	-2.90	-36%	1.27	32%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	5.20	9.03	-3.83	-42%	1.27	32%
Transitory	8.93	11.40	214.25	-202.85	-95%	2.47	28%	14.00	14.07	41.38	-27.31	-66%	0.07	1%	7.07	7.40	8.63	-1.23	-14%	0	5%	30.00	32.87	264.25	-231.38	-88%	2.87	10%
Total FTES	15,146.41	15,665.15	16,339.14	-673.99	-4%	518.74	3%	494.15	438.71	554.04	-115.33	-21%	-55.44	-11%	68.31	42.97	46.71	-3.74	-8%	-25	-37%	15,708.87	16,146.83	16,939.89	-793.06	-5%	437.96	3%
Mean Unit Load																												
FT Freshmen	12.00	12.35	13.50	-1.15	-9%	0.35	2.9%	13.05	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	12.26	12.35	13.67	-1.32	-10%	0.09	0.7%
Freshmen	14.06	14.02	13.50	0.52	4%	-0.04	-0.3%	13.29	11.54	13.98	-2.44	-17%	-1.75	-13.2%	15.00	13.20	12.94	0.26	2%	-1.80	-12.0%	14.05	13.99	13.51	0.48	4%	-0.06	-0.4%
Sophomores	13.61	13.95	13.50	0.45	3%	0.34	2.5%	12.80	14.06	13.93	0.13	1%	1.26	9.8%	15.18	13.76	12.94	0.82	6%	-1.41	-9.3%	13.58	13.95	13.52	0.44	3%	0.37	2.7%
Juniors	13.89	13.90	13.50	0.40	3%	0.01	0.1%	13.18	13.60	14.00	-0.40	-3%	0.42	3.2%	14.92	14.51	12.94	1.56	12%	-0.41	-2.8%	13.88	13.89	13.51	0.38	3%	0.02	0.1%
Seniors	13.18	13.28	13.50	-0.22	-2%	0.10	0.8%	13.15	13.49	13.95	-0.46	-3%	0.34	2.6%	14.16	14.67	12.94	1.73	13%	0.51	3.6%	13.18	13.29	13.52	-0.22	-2%	0.11	0.9%
PostBac	7.72	9.00	13.50	-4.50	-33%	1.28	16.5%	10.80	12.75	13.89	-1.14	-8%	1.95	18.1%	-	-	-	-	-	-	-	8.18	9.45	13.52	-4.07	-30%	1.28	15.7%
PostBac Cr	14.15	13.15	13.50	-0.36	-3%	-1.00	-7.1%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.13	13.15	13.50	-0.36	-3%	-0.98	-7.0%
Masters	9.52	9.71	10.80	-1.10	-10%	0.19	2.0%	9.15	9.44	11.22	-1.77	-16%	0.30	3.2%	9.55	8.23	10.35	-2.13	-21%	-1.32	-13.8%	9.49	9.68	10.83	-1.14	-11%	0.19	2.0%
Doctoral	6.39	7.33	10.80	-3.47	-32%	0.95	14.8%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.39	7.63	10.80	-3.17	-29%	1.25	19.5%
Total	13.33	13.40	13.27	0.13	1%	0.07	0.5%	12.47	12.74	13.48	-0.74	-5%	0.27	2.2%	13.14	13.05	12.27	0.78	6%	-0.09	-0.7%	13.30	13.38	13.28	0.10	1%	0.08	0.6%
FTES College of Disc																												
A&L	3,458.83	3,635.15				176.32	5%	74.33	62.00				-12.33	-17%	17.20	12.73				-4.47	-26%	3,550.36	3,709.88				159.52	4%
BPA	2,065.80	2,090.47				24.67	1%	248.23	236.67				-11.56	-5%	16.73	9.93				-6.80	-41%	2,330.76	2,337.07				6.31	0%
Educ	762.48	811.72				49.24	6%	13.40	12.03				-1.37	-10%	4.93	0.67				-4.26	-86%	780.81	824.42				43.61	6%
NSci	4,355.12	4,448.40				93.28	2%	98.00	78.80				-19.20	-20%	12.80	6.07				-6.73	-53%	4,465.92	4,533.27				67.35	2%
SBS	4,460.18	4,625.77				165.59	4%	60.20	49.20				-11.00	-18%	16.63	13.57				-3.06	-18%	4,537.01	4,688.54				151.53	3%
UNV	44.00	53.67				9.67	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.00	53.67				9.67	22%
Total	15,146.41	15,665.18				518.77	3%	494.16	438.70				-55.46	-11%	68.29	42.97				-25.32	-37%	15,708.86	16,146.85				437.99	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15665.15		11110.52			0.00	595.56	438.71		344.76	0.00	57.02	42.97		33.33	35.42	18283.57	16146.83	0.00	11488.61
%Δ Actual/Proj 2019-20	-	-0.5%	-6.2%	-100.0%	-33.1%			-	-18.2%	-37.9%	-100.0%	-52.0%	-	-35.0%	-22.0%	-100.0%	-46.3%	-	-1.4%	-7.5%	-100.0%	-33.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/04/2018 to 12/03/2019 — 55 Days to Winter 2020 Census on: 1/27/2020

	Resident 2019	Resident 2020	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2019	Non-Resident Foreign 2020	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2019	Non-Resident USA 2020	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2019	Total 2020	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	1	9	-8	-89%	-2	-67%	1	0	6	-6	-100%	-1	-100%	0	0	1	-1	-100%	0	-	4	1	16	-15	-94%	-3	-75%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	10	17	30	-13	-43%	7	70%	1	1	10	-9	-90%	0	0%	1	0	1	-1	-100%	-1	-100%	12	18	41	-23	-56%	6	50%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	31	13	62	-49	-79%	-18	-58%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	31	13	63	-50	-79%	-18	-58%
Masters	62	57	107	-50	-47%	-5	-8%	6	12	8	4	50%	6	100%	3	0	2	-2	-100%	-3	-100%	71	69	117	-48	-41%	-2	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	106	88	211	-123	-58%	-18	-17%	10	14	36	-22	-61%	4	40%	4	0	5	-5	-100%	-4	-100%	120	102	252	-150	-60%	-18	-15%
Continue/Return																													
Freshmen	3,700	3,594	2,948	646	22%	-106	-3%	33	21	32	-11	-34%	-12	-36%	4	4	1	3	181%	0	0%	3,737	3,619	2,981	638	21%	-118	-3%
Sophomores	2,304	2,532	2,641	-109	-4%	228	10%	92	65	76	-11	-15%	-27	-29%	5	3	3	0	5%	-2	-40%	2,401	2,600	2,720	-120	-4%	199	8%
Juniors	4,588	4,610	4,451	159	4%	22	0%	134	104	111	-7	-6%	-30	-22%	20	8	12	-4	-34%	-12	-60%	4,742	4,722	4,574	148	3%	-20	0%
Seniors	4,518	4,774	5,880	-1,106	-19%	256	6%	204	192	199	-7	-3%	-12	-6%	12	15	10	5	51%	3	25%	4,734	4,981	6,088	-1,107	-18%	247	5%
PostBac	15	14	16	-2	-14%	-1	-7%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	18	18	18	0	-1%	0	0%
PostBac Cr	241	276	320	-44	-14%	35	15%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	243	276	320	-44	-14%	33	14%
Masters	1,199	1,267	1,373	-106	-8%	68	6%	83	72	94	-22	-24%	-11	-13%	18	9	12	-3	-26%	-9	-50%	1,300	1,348	1,480	-132	-9%	48	4%
Doctoral	60	36	64	-28	-44%	-24	-40%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	60	38	64	-26	-41%	-22	-37%
Return fr Absence	6	7	9	-2	-22%	1	17%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	7	10	-3	-30%	1	17%
Transitory	24	29	238	-209	-88%	5	21%	16	23	44	-21	-48%	7	44%	8	9	10	-1	-10%	1	13%	48	61	292	-231	-79%	13	27%
Total	16,655	17,139	17,940	-801	-4%	484	3%	565	483	559	-76	-14%	-82	-15%	69	48	49	-1	-2%	-21	-30%	17,289	17,670	18,547	-877	-5%	381	2%
Total Headcount	16,761	17,227	18,151	-924	-5%	466	3%	575	497	595	-98	-16%	-78	-14%	73	48	54	-6	-11%	-25	-34%	17,409	17,772	18,799	-1,027	-5%	363	2%
FTES All Students																													
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	0.60	0.00	5.62	-5.62	-100%	-0.60	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	3.00	1.07	14.58	-13.51	-93%	-1.93	-64%
Freshmen	3,471.93	3,361.73	2,654.77	706.96	27%	-110.20	-3%	30.00	19.33	30.32	-10.99	-36%	-10.67	-36%	4.33	3.93	1.23	2.70	220%	0	-9%	3,506.26	3,384.99	2,686.31	698.68	26%	-121.27	-3%
Sophomores	2,092.33	2,352.17	2,378.81	-26.64	-1%	259.84	12%	79.26	61.60	80.85	-19.25	-24%	-17.66	-22%	5.47	3.00	2.46	0.54	22%	-2	-45%	2,177.06	2,416.77	2,462.11	-45.34	-2%	239.71	11%
Juniors	4,260.07	4,284.60	4,028.36	256.24	6%	24.53	1%	119.00	93.53	110.29	-16.76	-15%	-25.47	-21%	21.20	7.80	11.30	-3.50	-31%	-13	-63%	4,400.27	4,385.93	4,149.96	235.97	6%	-14.34	0%
Seniors	3,968.00	4,219.97	5,298.11	-1,078.14	-20%	251.97	6%	177.80	174.26	187.25	-12.99	-7%	-3.54	-2%	11.14	14.67	8.59	6.08	71%	4	32%	4,156.94	4,408.90	5,493.96	-1,085.06	-20%	251.96	6%
PostBac	9.20	10.20	14.57	-4.37	-30%	1.00	11%	3.07	3.60	1.80	1.80	100%	0.53	17%	0.00	0.00	0.00	0.00	-	0	-	12.27	13.80	16.37	-2.57	-16%	1.53	12%
PostBac Cr	255.53	253.40	343.60	-90.20	-26%	-2.13	-1%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	257.13	253.40	344.89	-91.49	-27%	-3.73	-1%
Masters	997.34	1,075.33	1,332.64	-257.31	-19%	77.99	8%	68.17	66.67	95.79	-29.12	-30%	-1.50	-2%	16.83	6.17	12.16	-5.99	-49%	-11	-63%	1,082.34	1,148.17	1,440.59	-292.42	-20%	65.83	6%
Doctoral	32.00	21.67	57.83	-36.16	-63%	-10.33	-32%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	32.00	23.84	57.83	-33.99	-59%	-8.16	-26%
Return fr Absence	3.93	5.20	8.10	-2.90	-36%	1.27	32%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	5.20	9.03	-3.83	-42%	1.27	32%
Transitory	8.67	11.40	214.25	-202.85	-95%	2.73	31%	14.00	15.13	41.38	-26.25	-63%	1.13	8%	7.07	7.40	8.63	-1.23	-14%	0	5%	29.74	33.93	264.25	-230.32	-87%	4.19	14%
Total FTES	15,101.40	15,596.74	16,339.14	-742.40	-5%	495.34	3%	491.90	436.29	554.04	-117.75	-21%	-55.61	-11%	67.64	42.97	46.71	-3.74	-8%	-25	-36%	15,660.94	16,076.00	16,939.89	-863.89	-5%	415.06	3%
Mean Unit Load																													
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	9.00	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	11.25	16.05	13.67	2.38	17%	4.80	42.7%
Freshmen	14.07	13.99	13.50	0.49	4%	-0.07	-0.5%	13.39	11.76	13.98	-2.22	-16%	-1.63	-12.2%	15.00	13.20	12.94	0.26	2%	-1.80	-12.0%	14.06	13.97	13.51	0.46	3%	-0.09	-0.7%
Sophomores	13.61	13.93	13.50	0.43	3%	0.33	2.4%	12.82	14.06	13.93	0.13	1%	1.24	9.7%	15.18	13.76	12.94	0.82	6%	-1.41	-9.3%	13.58	13.94	13.52	0.42	3%	0.36	2.6%
Juniors	13.89	13.89	13.50	0.39	3%	0.00	0.0%	13.24	13.39	14.00	-0.62	-4%	0.14	1.1%	14.92	14.51	12.94	1.56	12%	-0.41	-2.8%	13.88	13.88	13.51	0.37	3%	0.00	0.0%
Seniors	13.17	13.26	13.50	-0.24	-2%	0.09	0.7%	13.08	13.52	13.95	-0.43	-3%	0.44	3.4%	14.16	14.67	12.94	1.73	13%	0.51	3.6%	13.17	13.27	13.52	-0.24	-2%	0.10	0.8%
PostBac	7.72	9.00	13.50	-4.50	-33%	1.28	16.5%	11.51	13.50	13.89	-0.39	-3%	1.99	17.3%	-	-	-	-	-	-	-	8.18	9.55	13.52	-3.98	-29%	1.36	16.7%
PostBac Cr	14.05	13.15	13.50	-0.35	-3%	-0.89	-6.4%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.03	13.15	13.50	-0.35	-3%	-0.88	-6.3%
Masters	9.49	9.74	10.80	-1.06	-10%	0.25	2.7%	9.19	9.52	11.22	-1.69	-15%	0.33	3.6%	9.62	8.23	10.35	-2.13	-21%	-1.39	-14.5%	9.47	9.72	10.83	-1.11	-10%	0.25	2.6%
Doctoral	6.40	7.22	10.80	-3.58	-33%	0.82	12.9%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.40	7.53	10.80	-3.28	-30%	1.13	17.6%
Total	13.33	13.39	13.27	0.12	1%	0.06	0.4%	12.48	12.75	13.48	-0.73	-5%	0.28	2.2%	13.21	13.05	12.27	0.78	6%	-0.16	-1.2%	13.30	13.37	13.28	0.09	1%	0.07	0.5%
FTES College of Disc																													
A&L	3,450.65	3,619.02				168.37	5%	73.80	62.27				-11.53	-16%	17.20	12.73				-4.47	-26%	3,541.65	3,694.02				152.37	4%
BPA	2,062.33	2,077.47				15.14	1%	248.57	234.80				-13.77	-6%	16.73	9.93				-6.80	-41%	2,327.63	2,322.20				-5.43	0%
Educ	751.88	802.43				50.55	7%	12.87	11.03				-1.84	-14%	4.93	0.67				-4.26	-86%	769.68	814.13				44.45	6%
NSci	4,348.20	4,436.87				88.67	2%	96.73	80.33				-16.40	-17%	12.80	6.07				-6.73	-53%	4,457.73	4,523.27				65.54	1%
SBS	4,444.60	4,607.42				162.82	4%	59.93	47.87				-12.06	-20%	15.97	13.57				-2.40	-15%	4,520.50	4,668.86				148.36	3%
UNV	43.73	53.53				9.80	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	43.73	53.53				9.80	22%
Total	15,101.39	15,596.74				495.35	3%	491.90	436.30				-55.60	-11%	67.63	42.97				-24.66	-36%	15,660.92	16,076.01				415.09	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Resident up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15596.74		11087.72			0.00	595.56	436.29		343.95	0.00	57.02	42.97		33.33	35.42	18283.57	16076.00	0.00	11465.00
%Δ Actual/Proj 2019-20	-	-0.5%	-6.6%	-100.0%	-33.2%			-	-18.2%	-38.3%	-100.0%	-52.1%	-	-35.0%	-22.0%	-100.0%	-46.3%	-	-1.4%	-7.9%	-100.0%	-34.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 12/03/2018 to 12/02/2019 — 56 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	1	0	6	-6	-100%	-1	-100%	0	0	1	-1	-100%	0	-	4	1	16	-15	-94%	-3	-75%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	10	17	30	-13	-43%	7	70%	1	1	10	-9	-90%	0	0%	1	0	1	-1	-100%	-1	-100%	12	18	41	-23	-56%	6	50%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	31	13	62	-49	-79%	-18	-58%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	31	13	63	-50	-79%	-18	-58%
Masters	62	54	107	-53	-50%	-8	-13%	6	12	8	4	50%	6	100%	3	0	2	-2	-100%	-3	-100%	71	66	117	-51	-44%	-5	-7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	106	85	211	-126	-60%	-21	-20%	10	14	36	-22	-61%	4	40%	4	0	5	-5	-100%	-4	-100%	120	99	252	-153	-61%	-21	-18%
Continue/Return																												
Freshmen	3,693	3,590	2,948	642	22%	-103	-3%	33	20	32	-12	-37%	-13	-39%	4	4	1	3	181%	0	0%	3,730	3,614	2,981	633	21%	-116	-3%
Sophomores	2,293	2,527	2,641	-114	-4%	234	10%	90	65	76	-11	-15%	-25	-28%	5	3	3	0	5%	-2	-40%	2,388	2,595	2,720	-125	-5%	207	9%
Juniors	4,581	4,594	4,451	143	3%	13	0%	134	103	111	-8	-7%	-31	-23%	20	8	12	-4	-34%	-12	-60%	4,735	4,705	4,574	131	3%	-30	-1%
Seniors	4,508	4,767	5,880	-1,113	-19%	259	6%	202	192	199	-7	-3%	-10	-5%	12	15	10	5	51%	3	25%	4,722	4,974	6,088	-1,114	-18%	252	5%
PostBac	15	14	16	-2	-14%	-1	-7%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	18	18	18	0	-1%	0	0%
PostBac Cr	236	276	320	-44	-14%	40	17%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	238	276	320	-44	-14%	38	16%
Masters	1,187	1,261	1,373	-112	-8%	74	6%	81	70	94	-24	-26%	-11	-14%	18	9	12	-3	-26%	-9	-50%	1,286	1,340	1,480	-140	-9%	54	4%
Doctoral	60	35	64	-29	-46%	-25	-42%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	60	37	64	-27	-42%	-23	-38%
Return fr Absence	6	7	9	-2	-22%	1	17%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	7	10	-3	-30%	1	17%
Transitory	14	29	238	-209	-88%	15	107%	16	23	44	-21	-48%	7	44%	8	8	10	-2	-20%	0	0%	38	60	292	-232	-79%	22	58%
Total	16,593	17,100	17,940	-840	-5%	507	3%	559	479	559	-80	-14%	-80	-14%	69	47	49	-2	-4%	-22	-32%	17,221	17,626	18,547	-921	-5%	405	2%
Total Headcount	16,699	17,185	18,151	-966	-5%	486	3%	569	493	595	-102	-17%	-76	-13%	73	47	54	-7	-13%	-26	-36%	17,341	17,725	18,799	-1,074	-6%	384	2%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	0.60	0.00	5.62	-5.62	-100%	-0.60	-100%	0.00	0.00	0.86	-0.86	-100%	0	-	3.00	1.07	14.58	-13.51	-93%	-1.93	-64%
Freshmen	3,462.60	3,351.60	2,654.77	696.83	26%	-111.00	-3%	29.73	17.93	30.32	-12.39	-41%	-11.80	-40%	4.33	3.66	1.23	2.43	198%	-1	-15%	3,496.66	3,373.19	2,686.31	686.88	26%	-123.47	-4%
Sophomores	2,078.53	2,344.10	2,378.81	-34.71	-1%	265.57	13%	77.20	61.74	80.85	-19.11	-24%	-15.46	-20%	5.47	3.00	2.46	0.54	22%	-2	-45%	2,161.20	2,408.84	2,462.11	-53.27	-2%	247.64	11%
Juniors	4,250.00	4,266.33	4,028.36	237.97	6%	16.33	0%	118.20	92.26	110.29	-18.03	-16%	-25.94	-22%	21.20	7.80	11.30	-3.50	-31%	-13	-63%	4,389.40	4,366.39	4,149.96	216.43	5%	-23.01	-1%
Seniors	3,961.07	4,208.50	5,298.11	-1,089.61	-21%	247.43	6%	176.86	173.60	187.25	-13.65	-7%	-3.26	-2%	11.14	14.67	8.59	6.08	71%	4	32%	4,149.07	4,396.77	5,493.96	-1,097.19	-20%	247.70	6%
PostBac	9.20	10.20	14.57	-4.37	-30%	1.00	11%	3.07	3.60	1.80	1.80	100%	0.53	17%	0.00	0.00	0.00	0.00	-	0	-	12.27	13.80	16.37	-2.57	-16%	1.53	12%
PostBac Cr	250.73	251.00	343.60	-92.60	-27%	0.27	0%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	252.33	251.00	344.89	-93.89	-27%	-1.33	-1%
Masters	986.67	1,068.58	1,332.64	-264.06	-20%	81.91	8%	66.50	64.33	95.79	-31.46	-33%	-2.17	-3%	16.83	6.17	12.16	-5.99	-49%	-11	-63%	1,070.00	1,139.08	1,440.59	-301.51	-21%	69.08	6%
Doctoral	32.00	20.58	57.83	-37.25	-64%	-11.42	-36%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	32.00	22.75	57.83	-35.08	-61%	-9.25	-29%
Return fr Absence	3.93	5.20	8.10	-2.90	-36%	1.27	32%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	5.20	9.03	-3.83	-42%	1.27	32%
Transitory	6.00	11.47	214.25	-202.78	-95%	5.47	91%	14.00	15.13	41.38	-26.25	-63%	1.13	8%	7.07	6.60	8.63	-2.03	-24%	0	-7%	27.07	33.20	264.25	-231.05	-87%	6.13	23%
Total FTES	15,043.13	15,538.63	16,339.14	-800.51	-5%	495.50	3%	486.16	430.76	554.04	-123.28	-22%	-55.40	-11%	67.64	41.90	46.71	-4.81	-10%	-26	-38%	15,596.93	16,011.29	16,939.89	-928.60	-5%	414.36	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	9.00	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	11.25	16.05	13.67	2.38	17%	4.80	42.7%
Freshmen	14.06	13.97	13.50	0.46	3%	-0.10	-0.7%	13.29	11.51	13.98	-2.47	-18%	-1.78	-13.4%	15.00	12.80	12.94	-0.15	-1%	-2.21	-14.7%	14.06	13.94	13.51	0.43	3%	-0.12	-0.8%
Sophomores	13.60	13.91	13.50	0.41	3%	0.32	2.3%	12.76	14.09	13.93	0.16	1%	1.33	10.4%	15.18	13.76	12.94	0.82	6%	-1.41	-9.3%	13.57	13.92	13.52	0.40	3%	0.35	2.6%
Juniors	13.89	13.88	13.50	0.38	3%	-0.01	0.0%	13.15	13.33	14.00	-0.67	-5%	0.18	1.4%	14.92	14.78	12.94	1.84	14%	-0.14	-0.9%	13.87	13.87	13.51	0.35	3%	0.00	0.0%
Seniors	13.18	13.24	13.50	-0.26	-2%	0.06	0.5%	13.13	13.47	13.95	-0.48	-3%	0.33	2.5%	14.16	14.67	12.94	1.73	13%	0.51	3.6%	13.18	13.26	13.52	-0.26	-2%	0.07	0.6%
PostBac	7.86	9.04	13.50	-4.47	-33%	1.18	15.0%	11.51	13.50	13.89	-0.39	-3%	1.99	17.3%	-	-	-	-	-	-	-	8.31	9.58	13.52	-3.94	-29%	1.27	15.2%
PostBac Cr	14.04	13.03	13.50	-0.47	-3%	-1.01	-7.2%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.03	13.03	13.50	-0.47	-4%	-0.99	-7.1%
Masters	9.48	9.74	10.80	-1.06	-10%	0.27	2.8%	9.17	9.41	11.22	-1.80	-16%	0.24	2.6%	9.62	8.23	10.35	-2.13	-21%	-1.39	-14.5%	9.46	9.72	10.83	-1.11	-10%	0.26	2.7%
Doctoral	6.40	7.06	10.80	-3.75	-35%	0.66	10.3%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.40	7.38	10.80	-3.42	-32%	0.98	15.3%
Total	13.33	13.37	13.27	0.10	1%	0.04	0.3%	12.47	12.70	13.48	-0.78	-6%	0.24	1.9%	13.21	12.98	12.27	0.71	6%	-0.23	-1.7%	13.30	13.35	13.28	0.08	1%	0.05	0.4%
FTES College of Disc																												
A&L	3,433.10	3,604.50				171.40	5%	73.80	61.80				-12.00	-16%	17.20	12.47				-4.73	-28%	3,524.10	3,678.77				154.67	4%
BPA	2,059.00	2,068.67				9.67	0%	247.43	232.27				-15.16	-6%	16.73	9.13				-7.60	-45%	2,323.16	2,310.07				-13.09	-1%
Educ	745.40	795.68				50.28	7%	11.53	11.03				-0.50	-4%	4.93	0.67				-4.26	-86%	761.86	807.38				45.52	6%
NSci	4,334.62	4,424.27				89.65	2%	94.00	78.93				-15.07	-16%	12.80	6.07				-6.73	-53%	4,441.42	4,509.27				67.85	2%
SBS	4,426.58	4,592.05				165.47	4%	59.40	46.73				-12.67	-21%	15.97	13.57				-2.40	-15%	4,501.95	4,652.35				150.40	3%
UNV	44.43	53.47				9.04	20%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.43	53.47				9.04	20%
Total	15,043.13	15,538.64				495.51	3%	486.16	430.76				-55.40	-11%	67.63	41.91				-25.72	-38%	15,596.92	16,011.31				414.39	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15538.63		11068.35			0.00	595.56	430.76		342.11	0.00	57.02	41.90		32.97	35.42	18283.57	16011.29	0.00	11443.43
%Δ Actual/Proj 2019-20	-	-0.5%	-6.9%	-100.0%	-33.3%			-	-18.2%	-39.1%	-100.0%	-52.3%	-	-35.0%	-23.9%	-100.0%	-46.9%	-	-1.4%	-8.3%	-100.0%	-34.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/28/2018 to 11/27/2019 — 61 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	3	1	16	-15	-94%	-2	-67%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	9	17	30	-13	-43%	8	89%	1	0	10	-10	-100%	-1	-100%	1	0	1	-1	-100%	-1	-100%	11	17	41	-24	-59%	6	55%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0 -		-1	-100%
PostBac Cr	11	11	62	-51	-82%	0	0%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	11	11	63	-52	-83%	0	0%
Masters	54	50	107	-57	-53%	-4	-7%	5	12	8	4	50%	7	140%	3	0	2	-2	-100%	-3	-100%	62	62	117	-55	-47%	0	0%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	77	79	211	-132	-63%	2	3%	8	13	36	-23	-64%	5	63%	4	0	5	-5	-100%	-4	-100%	89	92	252	-160	-63%	3	3%
Continue/Return																												
Freshmen	3,645	3,571	2,948	623	21%	-74	-2%	32	19	32	-13	-40%	-13	-41%	4	4	1	3	181%	0	0%	3,681	3,594	2,981	613	21%	-87	-2%
Sophomores	2,270	2,509	2,641	-132	-5%	239	11%	88	64	76	-12	-16%	-24	-27%	5	3	3	0	5%	-2	-40%	2,363	2,576	2,720	-144	-5%	213	9%
Juniors	4,542	4,576	4,451	125	3%	34	1%	134	103	111	-8	-7%	-31	-23%	20	8	12	-4	-34%	-12	-60%	4,696	4,687	4,574	113	2%	-9	0%
Seniors	4,489	4,750	5,880	-1,130	-19%	261	6%	199	191	199	-8	-4%	-8	-4%	12	15	10	5	51%	3	25%	4,700	4,956	6,088	-1,132	-19%	256	5%
PostBac	15	13	16	-3	-20%	-2	-13%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	18	17	18	-1	-6%	-1	-6%
PostBac Cr	224	269	320	-51	-16%	45	20%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	226	269	320	-51	-16%	43	19%
Masters	1,133	1,230	1,373	-143	-10%	97	9%	81	70	94	-24	-26%	-11	-14%	19	9	12	-3	-26%	-10	-53%	1,233	1,309	1,480	-171	-12%	76	6%
Doctoral	58	35	64	-29	-46%	-23	-40%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	58	37	64	-27	-42%	-21	-36%
Return fr Absence	6	7	9	-2	-22%	1	17%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	7	10	-3	-30%	1	17%
Transitory	11	25	238	-213	-89%	14	127%	16	21	44	-23	-52%	5	31%	7	7	10	-3	-30%	0	0%	34	53	292	-239	-82%	19	56%
Total	16,393	16,985	17,940	-955	-5%	592	4%	553	474	559	-85	-15%	-79	-14%	69	46	49	-3	-6%	-23	-33%	17,015	17,505	18,547	-1,042	-6%	490	3%
Total Headcount	16,470	17,064	18,151	-1,087	-6%	594	4%	561	487	595	-108	-18%	-74	-13%	73	46	54	-8	-15%	-27	-37%	17,104	17,597	18,799	-1,202	-6%	493	3%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	0.00	0.00	5.62	-5.62	-100%	0.00	-	0.00	0.00	0.86	-0.86	-100%	0	-	2.40	1.07	14.58	-13.51	-93%	-1.33	-55%
Freshmen	3,413.87	3,322.20	2,654.77	667.43	25%	-91.67	-3%	29.20	17.07	30.32	-13.25	-44%	-12.13	-42%	4.33	3.67	1.23	2.44	199%	-1	-15%	3,447.40	3,342.94	2,686.31	656.63	24%	-104.46	-3%
Sophomores	2,059.47	2,321.77	2,378.81	-57.04	-2%	262.30	13%	75.93	60.94	80.85	-19.91	-25%	-14.99	-20%	5.47	3.00	2.46	0.54	22%	-2	-45%	2,140.87	2,385.71	2,462.11	-76.40	-3%	244.84	11%
Juniors	4,203.40	4,243.13	4,028.36	214.77	5%	39.73	1%	118.06	90.53	110.29	-19.76	-18%	-27.53	-23%	20.93	7.80	11.30	-3.50	-31%	-13	-63%	4,342.39	4,341.46	4,149.96	191.50	5%	-0.93	0%
Seniors	3,936.67	4,186.43	5,298.11	-1,111.68	-21%	249.76	6%	174.20	172.34	187.25	-14.91	-8%	-1.86	-1%	11.00	14.67	8.59	6.08	71%	4	33%	4,121.87	4,373.44	5,493.96	-1,120.52	-20%	251.57	6%
PostBac	8.66	9.47	14.57	-5.10	-35%	0.81	9%	2.67	3.60	1.80	1.80	100%	0.93	35%	0.00	0.00	0.00	0.00	-	0	-	11.33	13.07	16.37	-3.30	-20%	1.74	15%
PostBac Cr	223.00	243.13	343.60	-100.47	-29%	20.13	9%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	224.60	243.13	344.89	-101.76	-30%	18.53	8%
Masters	935.42	1,040.41	1,332.64	-292.23	-22%	104.99	11%	65.17	66.33	95.79	-29.46	-31%	1.16	2%	17.25	6.17	12.16	-5.99	-49%	-11	-64%	1,017.84	1,112.91	1,440.59	-327.68	-23%	95.07	9%
Doctoral	31.00	20.58	57.83	-37.25	-64%	-10.42	-34%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	31.00	22.75	57.83	-35.08	-61%	-8.25	-27%
Return fr Absence	3.93	5.20	8.10	-2.90	-36%	1.27	32%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.93	5.20	9.03	-3.83	-42%	1.27	32%
Transitory	4.40	10.27	214.25	-203.98	-95%	5.87	133%	14.53	13.53	41.38	-27.85	-67%	-1.00	-7%	5.73	6.33	8.63	-2.30	-27%	1	10%	24.66	30.13	264.25	-234.12	-89%	5.47	22%
Total FTES	14,822.22	15,403.66	16,339.14	-935.48	-6%	581.44	4%	479.76	426.51	554.04	-127.53	-23%	-53.25	-11%	66.31	41.64	46.71	-5.07	-11%	-25	-37%	15,368.29	15,871.81	16,939.89	-1,068.08	-6%	503.52	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	-	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	12.00	16.05	13.67	2.38	17%	4.05	33.8%
Freshmen	14.05	13.92	13.50	0.42	3%	-0.12	-0.9%	13.62	11.34	13.98	-2.64	-19%	-2.28	-16.7%	14.83	13.78	12.94	0.84	6%	-1.04	-7.0%	14.04	13.90	13.51	0.39	3%	-0.15	-1.0%
Sophomores	13.61	13.88	13.50	0.38	3%	0.27	2.0%	12.83	14.12	13.93	0.19	1%	1.29	10.0%	15.18	13.76	12.94	0.82	6%	-1.41	-9.3%	13.58	13.89	13.52	0.37	3%	0.30	2.2%
Juniors	13.85	13.86	13.50	0.35	3%	0.00	0.0%	13.14	13.21	14.00	-0.79	-6%	0.07	0.5%	14.58	14.78	12.94	1.84	14%	0.20	1.4%	13.84	13.84	13.51	0.33	2%	0.01	0.1%
Seniors	13.15	13.22	13.50	-0.28	-2%	0.07	0.5%	13.13	13.47	13.95	-0.48	-3%	0.33	2.5%	14.00	14.67	12.94	1.73	13%	0.67	4.8%	13.16	13.23	13.52	-0.28	-2%	0.08	0.6%
PostBac	7.52	9.35	13.50	-4.16	-31%	1.83	24.3%	10.01	13.50	13.89	-0.39	-3%	3.49	34.8%	-	-	-	-	-	-	-	7.86	9.90	13.52	-3.62	-27%	2.04	25.9%
PostBac Cr	14.18	13.03	13.50	-0.47	-4%	-1.15	-8.1%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.16	13.03	13.50	-0.48	-4%	-1.13	-8.0%
Masters	9.45	9.75	10.80	-1.06	-10%	0.29	3.1%	9.09	9.71	11.22	-1.51	-13%	0.61	6.7%	9.41	8.23	10.35	-2.13	-21%	-1.18	-12.6%	9.43	9.73	10.83	-1.09	-10%	0.31	3.3%
Doctoral	6.41	7.06	10.80	-3.75	-35%	0.64	10.0%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.38	10.80	-3.42	-32%	0.96	15.0%
Total	13.32	13.35	13.27	0.08	1%	0.03	0.2%	12.48	12.71	13.48	-0.77	-6%	0.24	1.9%	12.92	13.18	12.27	0.91	7%	0.26	2.0%	13.29	13.34	13.28	0.06	0%	0.04	0.3%
FTES College of Disc																												
A&L	3,378.10	3,572.88				194.78	6%	73.00	59.80				-13.20	-18%	16.53	12.47				-4.06	-25%	3,467.63	3,645.15				177.52	5%
BPA	2,047.40	2,053.00				5.60	0%	247.23	231.87				-15.36	-6%	16.47	8.87				-7.60	-46%	2,311.10	2,293.74				-17.36	-1%
Educ	687.12	775.35				88.23	13%	11.20	10.77				-0.43	-4%	4.77	0.67				-4.10	-86%	703.09	786.79				83.70	12%
NSci	4,300.13	4,392.00				91.87	2%	90.27	77.87				-12.40	-14%	13.12	6.07				-7.05	-54%	4,403.52	4,475.94				72.42	2%
SBS	4,365.03	4,557.57				192.54	4%	58.07	46.20				-11.87	-20%	15.43	13.57				-1.86	-12%	4,438.53	4,617.34				178.81	4%
UNV	44.43	52.87				8.44	19%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.43	52.87				8.44	19%
Total	14,822.21	15,403.67				581.46	4%	479.77	426.51				-53.26	-11%	66.32	41.65				-24.67	-37%	15,368.30	15,871.83				503.53	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15403.66		11023.36			0.00	595.56	426.51		340.69	0.00	57.02	41.64		32.89	35.42	18283.57	15871.81	0.00	11396.93
%Δ Actual/Proj 2019-20	-	-0.5%	-7.7%	-100.0%	-33.6%			-	-18.2%	-39.7%	-100.0%	-52.5%	-	-35.0%	-24.4%	-100.0%	-47.0%	-	-1.4%	-9.1%	-100.0%	-34.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/27/2018 to 11/26/2019 — 62 Days to Winter 2020 Census on: 1/27/2020

	Resident 2019	Resident 2020	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2019	Non-Resident Foreign 2020	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	1	9	-8	-89%	-1	-50%	0	0	6	-6	-100%	0	-
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%
UD Transfer	9	17	30	-13	-43%	8	89%	1	0	10	-10	-100%	-1	-100%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	10	11	62	-51	-82%	1	10%	0	0	0	0	-	0	-
Masters	54	45	107	-62	-58%	-9	-17%	5	12	8	4	50%	7	140%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	75	74	211	-137	-65%	-1	-1%	8	13	36	-23	-64%	5	63%
Continue/Return														
Freshmen	3,621	3,555	2,948	607	21%	-66	-2%	32	18	32	-14	-43%	-14	-44%
Sophomores	2,264	2,502	2,641	-139	-5%	238	11%	88	63	76	-13	-17%	-25	-28%
Juniors	4,526	4,554	4,451	103	2%	28	1%	134	103	111	-8	-7%	-31	-23%
Seniors	4,479	4,740	5,880	-1,140	-19%	261	6%	199	191	199	-8	-4%	-8	-4%
PostBac	15	13	16	-3	-20%	-2	-13%	3	4	2	2	106%	1	33%
PostBac Cr	222	266	320	-54	-17%	44	20%	0	0	0	0	-100%		-
Masters	1,116	1,214	1,373	-159	-12%	98	9%	79	70	94	-24	-26%	-9	-11%
Doctoral	57	35	64	-29	-46%	-22	-39%	0	2	0	2	-	2	-
Return fr Absence	6	6	9	-3	-33%	0	0%	0	0	1	-1	-100%	0	-
Transitory	10	22	238	-216	-91%	12	120%	16	16	44	-28	-64%	0	0%
Total	16,316	16,907	17,940	-1,033	-6%	591	4%	551	467	559	-92	-16%	-84	-15%
Total Headcount	16,391	16,981	18,151	-1,170	-6%	590	4%	559	480	595	-115	-19%	-79	-14%
FTES All Students														
FT Freshmen	1.60	1.07	8.10	-7.03	-87%	-0.53	-33%	0.00	0.00	5.62	-5.62	-100%	0.00	-
Freshmen	3,386.67	3,302.67	2,654.77	647.90	24%	-84.00	-2%	29.07	16.14	30.32	-14.18	-47%	-12.93	-44%
Sophomores	2,052.27	2,314.57	2,378.81	-64.24	-3%	262.30	13%	75.53	59.80	80.85	-21.05	-26%	-15.73	-21%
Juniors	4,186.27	4,214.86	4,028.36	186.50	5%	28.59	1%	117.80	89.40	110.29	-20.89	-19%	-28.40	-24%
Seniors	3,924.33	4,172.90	5,298.11	-1,125.21	-21%	248.57	6%	174.47	171.80	187.25	-15.45	-8%	-2.67	-2%
PostBac	8.67	9.47	14.57	-5.10	-35%	0.80	9%	3.40	3.60	1.80	1.80	100%	0.20	6%
PostBac Cr	219.40	240.73	343.60	-102.87	-30%	21.33	10%	0.00	0.00	-0.19	0.19	-100%	0.00	-
Masters	923.00	1,026.25	1,332.64	-306.39	-23%	103.25	11%	63.17	66.00	95.79	-29.79	-31%	2.83	4%
Doctoral	30.67	20.58	57.83	-37.25	-64%	-10.09	-33%	0.00	2.17	0.00	2.17	-	2.17	-
Return fr Absence	3.93	4.87	8.10	-3.23	-40%	0.94	24%	0.00	0.00	0.93	-0.93	-100%	0.00	-
Transitory	4.13	8.93	214.25	-205.32	-96%	4.80	116%	14.27	10.73	41.38	-30.65	-74%	-3.54	-25%
Total FTES	14,740.94	15,316.90	16,339.14	-1,022.24	-6%	575.96	4%	477.71	419.64	554.04	-134.40	-24%	-58.07	-12%
Mean Unit Load														
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	-	-	14.05	-	-	-	-
Freshmen	14.03	13.90	13.50	0.40	3%	-0.12	-0.9%	13.58	11.45	13.98	-2.53	-18%	-2.12	-15.6%
Sophomores	13.60	13.88	13.50	0.37	3%	0.28	2.1%	12.77	14.08	13.93	0.14	1%	1.31	10.2%
Juniors	13.85	13.83	13.50	0.33	2%	-0.01	-0.1%	13.11	13.05	14.00	-0.95	-7%	-0.06	-0.5%
Seniors	13.14	13.21	13.50	-0.30	-2%	0.06	0.5%	13.13	13.49	13.95	-0.46	-3%	0.36	2.7%
PostBac	7.67	9.70	13.50	-3.81	-28%	2.03	26.5%	12.75	13.50	13.89	-0.39	-3%	0.75	5.9%
PostBac Cr	14.13	13.04	13.50	-0.46	-3%	-1.09	-7.7%	-	-	8.86	-	-	-	-
Masters	9.46	9.78	10.80	-1.02	-9%	0.32	3.3%	9.02	9.66	11.22	-1.56	-14%	0.63	7.0%
Doctoral	6.46	7.06	10.80	-3.75	-35%	0.60	9.3%	-	13.02	-	-	-	-	-
Total	13.32	13.34	13.27	0.07	1%	0.03	0.2%	12.48	12.69	13.48	-0.79	-6%	0.21	1.7%
FTES College of Disc														
A&L	3,361.02	3,546.15				185.13	6%	72.47	58.73				-13.74	-19%
BPA	2,039.87	2,041.33				1.46	0%	246.63	229.13				-17.50	-7%
Educ	676.45	768.87				92.42	14%	11.20	10.77				-0.43	-4%
NSci	4,282.50	4,370.85				88.35	2%	90.60	75.60				-15.00	-17%
SBS	4,336.87	4,536.63				199.76	5%	56.80	45.40				-11.40	-20%
UNV	44.23	53.07				8.84	20%	.00	.00				0.00	-
Total	14,740.94	15,316.90				575.96	4%	477.70	419.63				-58.07	-12%

	Non-Resident USA 2019	Non-Resident USA 2020	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2019	Total 2020	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	2	1	16	-15	-94%	-1	-50%
LD Transfer	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	1	0	1	-1	-100%	-1	-100%	11	17	41	-24	-59%	6	55%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	0	0	1	-1	-100%	0	-	10	11	63	-52	-83%	1	10%
Masters	3	0	2	-2	-100%	-3	-100%	62	57	117	-60	-51%	-5	-8%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	4	0	5	-5	-100%	-4	-100%	87	87	252	-165	-65%	0	0%
Continue/Return														
Freshmen	4	4	1	3	181%	0	0%	3,657	3,577	2,981	596	20%	-80	-2%
Sophomores	5	3	3	0	5%	-2	-40%	2,357	2,568	2,720	-152	-6%	211	9%
Juniors	20	8	12	-4	-34%	-12	-60%	4,680	4,665	4,574	91	2%	-15	0%
Seniors	12	15	10	5	51%	3	25%	4,690	4,946	6,088	-1,142	-19%	256	5%
PostBac	0	0	0	0	-	0	-	18	17	18	-1	-6%	-1	-6%
PostBac Cr	2	0	1	-1	-100%	-2	-100%	224	266	320	-54	-17%	42	19%
Masters	19	9	12	-3	-26%	-10	-53%	1,214	1,293	1,480	-187	-13%	79	7%
Doctoral	0	0	0	0	-	0	-	57	37	64	-27	-42%	-20	-35%
Return fr Absence	0	0	0	0	-	0	-	6	6	10	-4	-40%	0	0%
Transitory	7	7	10	-3	-30%	0	0%	33	45	292	-247	-85%	12	36%
Total	69	46	49	-3	-6%	-23	-33%	16,936	17,420	18,547	-1,127	-6%	484	3%
Total Headcount	73	46	54	-8	-15%	-27	-37%	17,023	17,507	18,799	-1,292	-7%	484	3%
FTES All Students														
FT Freshmen	0.00	0.00	0.86	-0.86	-100%	0	-	1.60	1.07	14.58	-13.51	-93%	-0.53	-33%
Freshmen	4.33	3.67	1.23	2.44	199%	-1	-15%	3,420.07	3,322.48	2,686.31	636.17	24%	-97.59	-3%
Sophomores	5.47	3.00	2.46	0.54	22%	-2	-45%	2,133.27	2,377.37	2,462.11	-84.74	-3%	244.10	11%
Juniors	20.93	7.80	11.30	-3.50	-31%	-13	-63%	4,325.00	4,312.06	4,149.96	162.10	4%	-12.94	0%
Seniors	10.87	14.53	8.59	5.94	69%	4	34%	4,109.67	4,359.23	5,493.96	-1,134.73	-21%	249.56	6%
PostBac	0.00	0.00	0.00	0.00	-	0	-	12.07	13.07	16.37	-3.30	-20%	1.00	8%
PostBac Cr	1.60	0.00	1.48	-1.48	-100%	-2	-100%	221.00	240.73	344.89	-104.16	-30%	19.73	9%
Masters	17.25	6.17	12.16	-5.99	-49%	-11	-64%	1,003.42	1,098.42	1,440.59	-342.17	-24%	95.00	9%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	30.67	22.75	57.83	-35.08	-61%	-7.92	-26%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	3.93	4.87	9.03	-4.16	-46%	0.94	24%
Transitory	5.73	6.33	8.63	-2.30	-27%	1	10%	24.13	25.99	264.25	-238.26	-90%	1.86	8%
Total FTES	66.18	41.50	46.71	-5.21	-11%	-25	-37%	15,284.83	15,778.04	16,939.89	-1,161.85	-7%	493.21	3%
Mean Unit Load														
FT Freshmen	-	-	12.94	-	-	-	-	12.00	16.05	13.67	2.38	17%	4.05	33.8%
Freshmen	14.83	13.78	12.94	0.84	6%	-1.04	-7.0%	14.02	13.88	13.51	0.37	3%	-0.14	-1.0%
Sophomores	15.18	13.76	12.94	0.82	6%	-1.41	-9.3%	13.57	13.88	13.52	0.36	3%	0.31	2.3%
Juniors	14.58	14.78	12.94	1.84	14%	0.20	1.4%	13.83	13.82	13.51	0.30	2%	-0.01	-0.1%
Seniors	13.85	14.53	12.94	1.59	12%	0.68	4.9%	13.14	13.22	13.52	-0.30	-2%	0.08	0.6%
PostBac	-	-	-	-	-	-	-	8.39	10.26	13.52	-3.26	-24%	1.87	22.2%
PostBac Cr	12.00	-	12.94	-	-	-	-	14.11	13.04	13.50	-0.46	-3%	-1.07	-7.6%
Masters	9.41	8.23	10.35	-2.13	-21%	-1.18	-12.6%	9.43	9.76	10.83	-1.06	-10%	0.33	3.5%
Doctoral	-	-	-	-	-	-	-	6.46	7.38	10.80	-3.42	-32%	0.92	14.3%
Total	12.89	13.13	12.27	0.86	7%	0.24	1.9%	13.29	13.33	13.28	0.05	0%	0.04	0.3%
FTES College of Disc														
A&L	16.40	12.47				-3.93	-24%	3,449.89	3,617.35				167.46	5%
BPA	16.47	8.87				-7.60	-46%	2,302.97	2,279.33				-23.64	-1%
Educ	4.77	0.67				-4.10	-86%	692.42	780.31				87.89	13%
NSci	13.12	5.93				-7.19	-55%	4,386.22	4,452.38				66.16	2%
SBS	15.43	13.57				-1.86	-12%	4,409.10	4,595.60				186.50	4%
UNV	0.00	0.00				0.00	-	44.23	53.07				8.84	20%
Total	66.19	41.51				-24.68	-37%	15,284.83	15,778.04				493.21	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
College Year												
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54
2019-20 Actual Today	35.42	17630.99	15316.90		10994.44			0.00	595.56	419.64		338.40
%Δ Actual/Proj 2019-20	-	-0.5%	-8.3%	-100.0%	-33.8%			-	-18.2%	-40.6%	-100.0%	-52.8%

	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year										
2014-15 Actual	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	0.00	57.02	41.50		32.84	35.42	18283.57	15778.04	0.00	11365.68
%Δ Actual/Proj 2019-20	-	-35.0%	-24.7%	-100.0%	-47.1%	-	-1.4%	-9.6%	-100.0%	-34.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/26/2018 to 11/25/2019 — 63 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	16	-15	-94%	-1	-50%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	9	17	30	-13	-43%	8	89%	1	0	10	-10	-100%	-1	-100%	1	0	1	-1	-100%	-1	-100%	11	17	41	-24	-59%	6	55%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0 -		-1	-100%
PostBac Cr	9	11	62	-51	-82%	2	22%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	9	11	63	-52	-83%	2	22%
Masters	51	41	107	-66	-62%	-10	-20%	5	12	8	4	50%	7	140%	3	0	2	-2	-100%	-3	-100%	59	53	117	-64	-55%	-6	-10%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	71	70	211	-141	-67%	-1	-1%	8	13	36	-23	-64%	5	63%	4	0	5	-5	-100%	-4	-100%	83	83	252	-169	-67%	0	0%
Continue/Return																												
Freshmen	3,594	3,540	2,948	592	20%	-54	-2%	32	18	32	-14	-43%	-14	-44%	4	4	1	3	181%	0	0%	3,630	3,562	2,981	581	19%	-68	-2%
Sophomores	2,256	2,489	2,641	-152	-6%	233	10%	88	62	76	-14	-19%	-26	-30%	5	3	3	0	5%	-2	-40%	2,349	2,554	2,720	-166	-6%	205	9%
Juniors	4,516	4,539	4,451	88	2%	23	1%	134	102	111	-9	-8%	-32	-24%	20	8	12	-4	-34%	-12	-60%	4,670	4,649	4,574	75	2%	-21	0%
Seniors	4,461	4,734	5,880	-1,146	-19%	273	6%	199	191	199	-8	-4%	-8	-4%	12	15	10	5	51%	3	25%	4,672	4,940	6,088	-1,148	-19%	268	6%
PostBac	15	13	16	-3	-20%	-2	-13%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	18	17	18	-1	-6%	-1	-6%
PostBac Cr	220	261	320	-59	-18%	41	19%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	222	261	320	-59	-18%	39	18%
Masters	1,100	1,191	1,373	-182	-13%	91	8%	79	70	94	-24	-26%	-9	-11%	18	10	12	-2	-17%	-8	-44%	1,197	1,271	1,480	-209	-14%	74	6%
Doctoral	57	35	64	-29	-46%	-22	-39%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	57	37	64	-27	-42%	-20	-35%
Return fr Absence	5	5	9	-4	-44%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	5	5	10	-5	-50%	0	0%
Transitory	10	21	238	-217	-91%	11	110%	16	14	44	-30	-68%	-2	-13%	7	7	10	-3	-30%	0	0%	33	42	292	-250	-86%	9	27%
Total	16,234	16,828	17,940	-1,112	-6%	594	4%	551	463	559	-96	-17%	-88	-16%	68	47	49	-2	-4%	-21	-31%	16,853	17,338	18,547	-1,209	-7%	485	3%
Total Headcount	16,305	16,898	18,151	-1,253	-7%	593	4%	559	476	595	-119	-20%	-83	-15%	72	47	54	-7	-13%	-25	-35%	16,936	17,421	18,799	-1,378	-7%	485	3%
FTES All Students																												
FT Freshmen	1.60	1.07	8.10	-7.03	-87%	-0.53	-33%	0.00	0.00	5.62	-5.62	-100%	0.00	-	0.00	0.00	0.86	-0.86	-100%	0	-	1.60	1.07	14.58	-13.51	-93%	-0.53	-33%
Freshmen	3,358.40	3,283.80	2,654.77	629.03	24%	-74.60	-2%	29.20	16.00	30.32	-14.32	-47%	-13.20	-45%	4.33	3.67	1.23	2.44	199%	-1	-15%	3,391.93	3,303.47	2,686.31	617.16	23%	-88.46	-3%
Sophomores	2,044.60	2,300.37	2,378.81	-78.44	-3%	255.77	13%	75.40	59.00	80.85	-21.85	-27%	-16.40	-22%	5.47	3.00	2.46	0.54	22%	-2	-45%	2,125.47	2,362.37	2,462.11	-99.74	-4%	236.90	11%
Juniors	4,173.20	4,191.46	4,028.36	163.10	4%	18.26	0%	117.46	89.00	110.29	-21.29	-19%	-28.46	-24%	20.93	7.80	11.30	-3.50	-31%	-13	-63%	4,311.59	4,288.26	4,149.96	138.30	3%	-23.33	-1%
Seniors	3,905.87	4,161.17	5,298.11	-1,136.94	-21%	255.30	7%	174.20	171.67	187.25	-15.58	-8%	-2.53	-1%	10.87	14.53	8.59	5.94	69%	4	34%	4,090.94	4,347.37	5,493.96	-1,146.59	-21%	256.43	6%
PostBac	8.53	9.47	14.57	-5.10	-35%	0.94	11%	3.00	3.60	1.80	1.80	100%	0.60	20%	0.00	0.00	0.00	0.00	-	0	-	11.53	13.07	16.37	-3.30	-20%	1.54	13%
PostBac Cr	215.86	234.47	343.60	-109.13	-32%	18.61	9%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	217.46	234.47	344.89	-110.42	-32%	17.01	8%
Masters	905.00	1,003.00	1,332.64	-329.64	-25%	98.00	11%	62.83	65.67	95.79	-30.12	-31%	2.84	5%	16.58	6.92	12.16	-5.24	-43%	-10	-58%	984.41	1,075.59	1,440.59	-365.00	-25%	91.18	9%
Doctoral	30.67	20.58	57.83	-37.25	-64%	-10.09	-33%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	30.67	22.75	57.83	-35.08	-61%	-7.92	-26%
Return fr Absence	3.40	3.80	8.10	-4.30	-53%	0.40	12%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.40	3.80	9.03	-5.23	-58%	0.40	12%
Transitory	4.13	8.67	214.25	-205.58	-96%	4.54	110%	14.27	8.13	41.38	-33.25	-80%	-6.14	-43%	6.27	6.33	8.63	-2.30	-27%	0	1%	24.67	23.13	264.25	-241.12	-91%	-1.54	-6%
Total FTES	14,651.26	15,217.86	16,339.14	-1,121.28	-7%	566.60	4%	476.36	415.24	554.04	-138.80	-25%	-61.12	-13%	66.05	42.25	46.71	-4.46	-10%	-24	-36%	15,193.67	15,675.35	16,939.89	-1,264.54	-7%	481.68	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	-	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	12.00	16.05	13.67	2.38	17%	4.05	33.8%
Freshmen	14.02	13.88	13.50	0.38	3%	-0.13	-0.9%	13.62	11.21	13.98	-2.77	-20%	-2.42	-17.7%	14.83	13.78	12.94	0.84	6%	-1.04	-7.0%	14.01	13.86	13.51	0.35	3%	-0.15	-1.1%
Sophomores	13.59	13.86	13.50	0.36	3%	0.27	2.0%	12.75	14.12	13.93	0.19	1%	1.38	10.8%	15.18	13.76	12.94	0.82	6%	-1.41	-9.3%	13.57	13.87	13.52	0.35	3%	0.30	2.2%
Juniors	13.83	13.80	13.50	0.30	2%	-0.03	-0.2%	13.07	13.00	14.00	-1.00	-7%	-0.07	-0.6%	14.87	14.78	12.94	1.84	14%	-0.09	-0.6%	13.82	13.78	13.51	0.27	2%	-0.03	-0.2%
Seniors	13.13	13.18	13.50	-0.32	-2%	0.05	0.4%	13.11	13.48	13.95	-0.47	-3%	0.37	2.8%	13.85	14.53	12.94	1.59	12%	0.68	4.9%	13.13	13.20	13.52	-0.32	-2%	0.07	0.5%
PostBac	7.58	9.95	13.50	-3.55	-26%	2.37	31.3%	11.25	13.50	13.89	-0.39	-3%	2.25	20.0%	16.05	-	-	-	-	-	-	8.38	10.50	13.52	-3.02	-22%	2.12	25.3%
PostBac Cr	14.11	12.92	13.50	-0.58	-4%	-1.19	-8.4%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.09	12.92	13.50	-0.58	-4%	-1.17	-8.3%
Masters	9.43	9.77	10.80	-1.04	-10%	0.34	3.6%	8.98	9.61	11.22	-1.61	-14%	0.63	7.1%	9.47	8.30	10.35	-2.05	-20%	-1.17	-12.4%	9.40	9.75	10.83	-1.08	-10%	0.34	3.7%
Doctoral	6.46	7.06	10.80	-3.75	-35%	0.60	9.3%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.46	7.38	10.80	-3.42	-32%	0.92	14.3%
Total	13.31	13.33	13.27	0.05	0%	0.02	0.2%	12.45	12.66	13.48	-0.82	-6%	0.21	1.7%	13.07	13.05	12.27	0.78	6%	-0.02	-0.2%	13.28	13.31	13.28	0.03	0%	0.03	0.2%
FTES College of Disc																												
A&L	3,340.03	3,515.63				175.60	5%	72.53	58.47				-14.06	-19%	16.40	12.47				-3.93	-24%	3,428.96	3,586.57				157.61	5%
BPA	2,029.80	2,028.73				-1.07	0%	245.77	228.73				-17.04	-7%	16.47	8.87				-7.60	-46%	2,292.04	2,266.33				-25.71	-1%
Educ	666.42	750.88				84.46	13%	11.20	10.17				-1.03	-9%	5.83	0.67				-5.16	-89%	683.45	761.72				78.27	11%
NSci	4,263.43	4,354.73				91.30	2%	89.80	75.07				-14.73	-16%	12.18	5.93				-6.25	-51%	4,365.41	4,435.73				70.32	2%
SBS	4,307.42	4,514.53				207.11	5%	57.07	42.80				-14.27	-25%	15.17	14.32				-0.85	-6%	4,379.66	4,571.65				191.99	4%
UNV	44.17	53.33				9.16	21%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.17	53.33				9.16	21%
Total	14,651.27	15,217.83				566.56	4%	476.37	415.24				-61.13	-13%	66.05	42.26				-23.79	-36%	15,193.69	15,675.33				481.64	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15217.86		10961.42			0.00	595.56	415.24		336.93	0.00	57.02	42.25		33.09	35.42	18283.57	15675.35	0.00	11331.45
%Δ Actual/Proj 2019-20	-	-0.5%	-8.8%	-100.0%	-34.0%			-	-18.2%	-41.3%	-100.0%	-53.0%	-	-35.0%	-23.3%	-100.0%	-46.7%	-	-1.4%	-10.2%	-100.0%	-34.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/23/2018 to 11/22/2019 — 66 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	16	-15	-94%	-1	-50%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	9	17	30	-13	-43%	8	89%	0	0	10	-10	-100%	0	-	1	0	1	-1	-100%	-1	-100%	10	17	41	-24	-59%	7	70%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	9	11	62	-51	-82%	2	22%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	9	11	63	-52	-83%	2	22%
Masters	50	39	107	-68	-64%	-11	-22%	5	12	8	4	50%	7	140%	3	0	2	-2	-100%	-3	-100%	58	51	117	-66	-56%	-7	-12%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	70	68	211	-143	-68%	-2	-3%	7	13	36	-23	-64%	6	86%	4	0	5	-5	-100%	-4	-100%	81	81	252	-171	-68%	0	0%
Continue/Return																												
Freshmen	3,579	3,495	2,948	547	19%	-84	-2%	32	18	32	-14	-43%	-14	-44%	4	4	1	3	181%	0	0%	3,615	3,517	2,981	536	18%	-98	-3%
Sophomores	2,245	2,475	2,641	-166	-6%	230	10%	88	61	76	-15	-20%	-27	-31%	5	3	3	0	5%	-2	-40%	2,338	2,539	2,720	-181	-7%	201	9%
Juniors	4,504	4,518	4,451	67	2%	14	0%	133	101	111	-10	-9%	-32	-24%	20	8	12	-4	-34%	-12	-60%	4,657	4,627	4,574	53	1%	-30	-1%
Seniors	4,456	4,727	5,880	-1,153	-20%	271	6%	199	191	199	-8	-4%	-8	-4%	12	15	10	5	51%	3	25%	4,667	4,933	6,088	-1,155	-19%	266	6%
PostBac	15	11	16	-5	-32%	-4	-27%	3	4	2	2	106%	1	33%	0	0	0	0	-	0	-	18	15	18	-3	-17%	-3	-17%
PostBac Cr	216	257	320	-63	-20%	41	19%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	218	257	320	-63	-20%	39	18%
Masters	1,079	1,166	1,373	-207	-15%	87	8%	79	70	94	-24	-26%	-9	-11%	18	10	12	-2	-17%	-8	-44%	1,176	1,246	1,480	-234	-16%	70	6%
Doctoral	57	35	64	-29	-46%	-22	-39%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	57	37	64	-27	-42%	-20	-35%
Return fr Absence	5	4	9	-5	-56%	-1	-20%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	5	4	10	-6	-60%	-1	-20%
Transitory	7	12	238	-226	-95%	5	71%	16	2	44	-42	-95%	-14	-88%	8	7	10	-3	-30%	-1	-13%	31	21	292	-271	-93%	-10	-32%
Total	16,163	16,700	17,940	-1,240	-7%	537	3%	550	449	559	-110	-20%	-101	-18%	69	47	49	-2	-4%	-22	-32%	16,782	17,196	18,547	-1,351	-7%	414	2%
Total Headcount	16,233	16,768	18,151	-1,383	-8%	535	3%	557	462	595	-133	-22%	-95	-17%	73	47	54	-7	-13%	-26	-36%	16,863	17,277	18,799	-1,522	-8%	414	2%
FTES All Students																												
FT Freshmen	1.60	1.07	8.10	-7.03	-87%	-0.53	-33%	0.00	0.00	5.62	-5.62	-100%	0.00	-	0.00	0.00	0.86	-0.86	-100%	0	-	1.60	1.07	14.58	-13.51	-93%	-0.53	-33%
Freshmen	3,343.87	3,238.47	2,654.77	583.70	22%	-105.40	-3%	28.54	15.73	30.32	-14.59	-48%	-12.81	-45%	4.33	3.67	1.23	2.44	199%	-1	-15%	3,376.74	3,257.87	2,686.31	571.56	21%	-118.87	-4%
Sophomores	2,034.33	2,284.97	2,378.81	-93.84	-4%	250.64	12%	74.46	58.87	80.85	-21.98	-27%	-15.59	-21%	5.47	3.00	2.46	0.54	22%	-2	-45%	2,114.26	2,346.84	2,462.11	-115.27	-5%	232.58	11%
Juniors	4,157.73	4,166.80	4,028.36	138.44	3%	9.07	0%	115.13	87.80	110.29	-22.49	-20%	-27.33	-24%	21.20	7.80	11.30	-3.50	-31%	-13	-63%	4,294.06	4,262.40	4,149.96	112.44	3%	-31.66	-1%
Seniors	3,898.20	4,151.83	5,298.11	-1,146.28	-22%	253.63	7%	173.93	171.67	187.25	-15.58	-8%	-2.26	-1%	10.87	14.53	8.59	5.94	69%	4	34%	4,083.00	4,338.03	5,493.96	-1,155.93	-21%	255.03	6%
PostBac	8.53	7.87	14.57	-6.70	-46%	-0.66	-8%	3.00	3.60	1.80	1.80	100%	0.60	20%	0.00	0.00	0.00	0.00	-	0	-	11.53	11.47	16.37	-4.90	-30%	-0.06	-1%
PostBac Cr	211.20	231.20	343.60	-112.40	-33%	20.00	9%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	212.80	231.20	344.89	-113.69	-33%	18.40	9%
Masters	885.59	982.25	1,332.64	-350.39	-26%	96.66	11%	62.83	64.33	95.79	-31.46	-33%	1.50	2%	16.58	6.92	12.16	-5.24	-43%	-10	-58%	965.00	1,053.50	1,440.59	-387.09	-27%	88.50	9%
Doctoral	30.67	20.58	57.83	-37.25	-64%	-10.09	-33%	0.00	2.17	0.00	2.17	-	2.17	-	0.00	0.00	0.00	0.00	-	0	-	30.67	22.75	57.83	-35.08	-61%	-7.92	-26%
Return fr Absence	3.40	2.80	8.10	-5.30	-65%	-0.60	-18%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.40	2.80	9.03	-6.23	-69%	-0.60	-18%
Transitory	2.80	3.53	214.25	-210.72	-98%	0.73	26%	14.27	2.20	41.38	-39.18	-95%	-12.07	-85%	6.53	6.33	8.63	-2.30	-27%	0	-3%	23.60	12.06	264.25	-252.19	-95%	-11.54	-49%
Total FTES	14,577.92	15,091.37	16,339.14	-1,247.77	-8%	513.45	4%	472.16	406.37	554.04	-147.67	-27%	-65.79	-14%	66.58	42.25	46.71	-4.46	-10%	-24	-37%	15,116.66	15,539.99	16,939.89	-1,399.90	-8%	423.33	3%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	-	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	12.00	16.05	13.67	2.38	17%	4.05	33.8%
Freshmen	14.01	13.87	13.50	0.37	3%	-0.14	-1.0%	13.38	13.11	13.98	-0.87	-6%	-0.27	-2.0%	14.83	13.78	12.94	0.84	6%	-1.04	-7.0%	14.01	13.86	13.51	0.35	3%	-0.14	-1.0%
Sophomores	13.59	13.85	13.50	0.35	3%	0.26	1.9%	12.59	14.31	13.93	0.38	3%	1.72	13.7%	15.18	13.76	12.94	0.82	6%	-1.41	-9.3%	13.56	13.86	13.52	0.34	3%	0.30	2.2%
Juniors	13.82	13.78	13.50	0.28	2%	-0.04	-0.3%	13.01	13.04	14.00	-0.96	-7%	0.03	0.2%	14.58	14.78	12.94	1.84	14%	0.20	1.4%	13.80	13.77	13.51	0.25	2%	-0.03	-0.2%
Seniors	13.12	13.17	13.50	-0.33	-2%	0.05	0.4%	13.09	13.48	13.95	-0.47	-3%	0.39	3.0%	13.85	14.53	12.94	1.59	12%	0.68	4.9%	13.12	13.19	13.52	-0.33	-2%	0.07	0.5%
PostBac	7.71	10.50	13.50	-3.00	-22%	2.79	36.1%	11.25	13.50	13.89	-0.39	-3%	2.25	20.0%	16.05	-	-	-	-	-	-	8.58	11.25	13.52	-2.27	-17%	2.67	31.1%
PostBac Cr	14.05	12.93	13.50	-0.57	-4%	-1.12	-8.0%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.04	12.93	13.50	-0.57	-4%	-1.10	-7.9%
Masters	9.41	9.78	10.80	-1.03	-9%	0.37	3.9%	8.98	9.41	11.22	-1.80	-16%	0.44	4.9%	9.47	8.30	10.35	-2.05	-20%	-1.17	-12.4%	9.38	9.74	10.83	-1.08	-10%	0.36	3.9%
Doctoral	6.46	7.06	10.80	-3.75	-35%	0.60	9.3%	-	13.02	-	-	-	-	-	-	-	-	-	-	-	-	6.46	7.38	10.80	-3.42	-32%	0.92	14.3%
Total	13.30	13.32	13.27	0.05	0%	0.02	0.1%	12.38	12.76	13.48	-0.72	-5%	0.39	3.1%	13.00	13.05	12.27	0.78	6%	0.05	0.4%	13.27	13.30	13.28	0.03	0%	0.04	0.3%
FTES College of Disc																												
A&L	3,320.57	3,479.27				158.70	5%	71.20	55.93				-15.27	-21%	16.67	12.47				-4.20	-25%	3,408.44	3,547.67				139.23	4%
BPA	2,022.07	2,019.67				-2.40	0%	244.43	226.20				-18.23	-7%	16.47	8.87				-7.60	-46%	2,282.97	2,254.74				-28.23	-1%
Educ	655.48	735.55				80.07	12%	11.20	9.63				-1.57	-14%	5.83	0.67				-5.16	-89%	672.51	745.85				73.34	11%
NSci	4,254.03	4,328.33				74.30	2%	89.60	73.93				-15.67	-17%	12.45	5.93				-6.52	-52%	4,356.08	4,408.19				52.11	1%
SBS	4,281.67	4,475.28				193.61	5%	55.73	40.67				-15.06	-27%	15.17	14.32				-0.85	-6%	4,352.57	4,530.27				177.70	4%
UNV	44.10	53.27				9.17	21%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.10	53.27				9.17	21%
Total	14,577.92	15,091.37				513.45	4%	472.16	406.36				-65.80	-14%	66.59	42.26				-24.33	-37%	15,116.67	15,539.99				423.32	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	15091.37		10919.26			0.00	595.56	406.37		333.98	0.00	57.02	42.25		33.09	35.42	18283.57	15539.99	0.00	11286.33
%Δ Actual/Proj 2019-20	-	-0.5%	-9.6%	-100.0%	-34.2%			-	-18.2%	-42.5%	-100.0%	-53.5%	-	-35.0%	-23.3%	-100.0%	-46.7%	-	-1.4%	-11.0%	-100.0%	-35.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/22/2018 to 11/21/2019 — 67 Days to Winter 2020 Census on: 1/27/2020

	Resident 2019	Resident 2020	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2019	Non-Resident Foreign 2020	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	1	9	-8	-89%	-1	-50%	0	0	6	-6	-100%	0	-
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%
UD Transfer	9	17	30	-13	-43%	8	89%	0	0	10	-10	-100%	0	-
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	9	11	62	-51	-82%	2	22%	0	0	0	0	-	0	-
Masters	50	38	107	-69	-64%	-12	-24%	5	11	8	3	38%	6	120%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	70	67	211	-144	-68%	-3	-4%	7	12	36	-24	-67%	5	71%
Continue/Return														
Freshmen	3,576	3,456	2,948	508	17%	-120	-3%	32	17	32	-15	-46%	-15	-47%
Sophomores	2,244	2,454	2,641	-187	-7%	210	9%	88	60	76	-16	-21%	-28	-32%
Juniors	4,501	4,493	4,451	42	1%	-8	0%	133	99	111	-12	-11%	-34	-26%
Seniors	4,453	4,715	5,880	-1,165	-20%	262	6%	198	191	199	-8	-4%	-7	-4%
PostBac	15	11	16	-5	-32%	-4	-27%	3	4	2	2	106%	1	33%
PostBac Cr	216	257	320	-63	-20%	41	19%	0	0	0	0	-100%		-
Masters	1,075	1,152	1,373	-221	-16%	77	7%	79	67	94	-27	-29%	-12	-15%
Doctoral	57	35	64	-29	-46%	-22	-39%	0	2	0	2	-	2	-
Return fr Absence	5	4	9	-5	-56%	-1	-20%	0	0	1	-1	-100%	0	-
Transitory	7	6	238	-232	-97%	-1	-14%	16	2	44	-42	-95%	-14	-88%
Total	16,149	16,583	17,940	-1,357	-8%	434	3%	549	442	559	-117	-21%	-107	-19%
Total Headcount	16,219	16,650	18,151	-1,501	-8%	431	3%	556	454	595	-141	-24%	-102	-18%
FTES All Students														
FT Freshmen	1.60	1.07	8.10	-7.03	-87%	-0.53	-33%	0.00	0.00	5.62	-5.62	-100%	0.00	-
Freshmen	3,341.00	3,195.47	2,654.77	540.70	20%	-145.53	-4%	28.54	14.93	30.32	-15.39	-51%	-13.61	-48%
Sophomores	2,032.60	2,267.90	2,378.81	-110.91	-5%	235.30	12%	74.20	58.33	80.85	-22.52	-28%	-15.87	-21%
Juniors	4,153.20	4,139.66	4,028.36	111.30	3%	-13.54	0%	114.86	86.67	110.29	-23.62	-21%	-28.19	-25%
Seniors	3,893.00	4,135.97	5,298.11	-1,162.14	-22%	242.97	6%	173.67	171.13	187.25	-16.12	-9%	-2.54	-1%
PostBac	8.53	7.87	14.57	-6.70	-46%	-0.66	-8%	3.00	3.60	1.80	1.80	100%	0.60	20%
PostBac Cr	211.20	231.07	343.60	-112.53	-33%	19.87	9%	0.00	0.00	-0.19	0.19	-100%	0.00	-
Masters	881.59	967.84	1,332.64	-364.80	-27%	86.25	10%	62.83	62.67	95.79	-33.12	-35%	-0.16	0%
Doctoral	30.67	20.58	57.83	-37.25	-64%	-10.09	-33%	0.00	2.17	0.00	2.17	-	2.17	-
Return fr Absence	3.40	2.80	8.10	-5.30	-65%	-0.60	-18%	0.00	0.00	0.93	-0.93	-100%	0.00	-
Transitory	2.80	1.60	214.25	-212.65	-99%	-1.20	-43%	14.27	2.20	41.38	-39.18	-95%	-12.07	-85%
Total FTES	14,559.59	14,971.83	16,339.14	-1,367.31	-8%	412.24	3%	471.37	401.70	554.04	-152.34	-27%	-69.67	-15%
Mean Unit Load														
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	-	-	14.05	-	-	-	-
Freshmen	14.01	13.85	13.50	0.35	3%	-0.16	-1.1%	13.38	13.17	13.98	-0.81	-6%	-0.20	-1.5%
Sophomores	13.59	13.86	13.50	0.36	3%	0.28	2.0%	12.55	14.41	13.93	0.48	3%	1.87	14.9%
Juniors	13.81	13.77	13.50	0.27	2%	-0.04	-0.3%	12.98	13.13	14.00	-0.87	-6%	0.15	1.2%
Seniors	13.11	13.16	13.50	-0.34	-3%	0.04	0.3%	13.14	13.44	13.95	-0.51	-4%	0.30	2.3%
PostBac	7.71	10.73	13.50	-2.77	-21%	3.02	39.1%	11.25	13.50	13.89	-0.39	-3%	2.25	20.0%
PostBac Cr	14.05	12.93	13.50	-0.58	-4%	-1.13	-8.0%	-	-	8.86	-	-	-	-
Masters	9.40	9.75	10.80	-1.05	-10%	0.36	3.8%	8.98	9.64	11.22	-1.57	-14%	0.67	7.4%
Doctoral	6.46	7.06	10.80	-3.75	-35%	0.60	9.3%	-	13.02	-	-	-	-	-
Total	13.30	13.31	13.27	0.04	0%	0.01	0.1%	12.38	12.84	13.48	-0.64	-5%	0.47	3.8%
FTES College of Disc														
A&L	3,315.80	3,447.88				132.08	4%	70.93	54.20				-16.73	-24%
BPA	2,017.73	1,998.27				-19.46	-1%	243.90	225.27				-18.63	-8%
Educ	654.88	728.15				73.27	11%	11.20	8.30				-2.90	-26%
NSci	4,249.13	4,310.37				61.24	1%	89.60	73.00				-16.60	-19%
SBS	4,277.93	4,433.62				155.69	4%	55.73	40.93				-14.80	-27%
UNV	44.10	53.53				9.43	21%	.00	.00				0.00	-
Total	14,559.57	14,971.82				412.25	3%	471.36	401.70				-69.66	-15%

	Non-Resident USA 2019	Non-Resident USA 2020	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2019	Total 2020	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	2	1	16	-15	-94%	-1	-50%
LD Transfer	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	1	0	1	-1	-100%	-1	-100%	10	17	41	-24	-59%	7	70%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	0	0	1	-1	-100%	0	-	9	11	63	-52	-83%	2	22%
Masters	3	0	2	-2	-100%	-3	-100%	58	49	117	-68	-58%	-9	-16%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	4	0	5	-5	-100%	-4	-100%	81	79	252	-173	-69%	-2	-2%
Continue/Return														
Freshmen	4	4	1	3	181%	0	0%	3,612	3,477	2,981	496	17%	-135	-4%
Sophomores	5	3	3	0	5%	-2	-40%	2,337	2,517	2,720	-203	-7%	180	8%
Juniors	20	8	12	-4	-34%	-12	-60%	4,654	4,600	4,574	26	1%	-54	-1%
Seniors	12	15	10	5	51%	3	25%	4,663	4,921	6,088	-1,167	-19%	258	6%
PostBac	0	0	0	0	-	0	-	18	15	18	-3	-17%	-3	-17%
PostBac Cr	2	0	1	-1	-100%	-2	-100%	218	257	320	-63	-20%	39	18%
Masters	18	9	12	-3	-26%	-9	-50%	1,172	1,228	1,480	-252	-17%	56	5%
Doctoral	0	0	0	0	-	0	-	57	37	64	-27	-42%	-20	-35%
Return fr Absence	0	0	0	0	-	0	-	5	4	10	-6	-60%	-1	-20%
Transitory	8	7	10	-3	-30%	-1	-13%	31	15	292	-277	-95%	-16	-52%
Total	69	46	49	-3	-6%	-23	-33%	16,767	17,071	18,547	-1,476	-8%	304	2%
Total Headcount	73	46	54	-8	-15%	-27	-37%	16,848	17,150	18,799	-1,649	-9%	302	2%
FTES All Students														
FT Freshmen	0.00	0.00	0.86	-0.86	-100%	0	-	1.60	1.07	14.58	-13.51	-93%	-0.53	-33%
Freshmen	4.33	3.67	1.23	2.44	199%	-1	-15%	3,373.87	3,214.07	2,686.31	527.76	20%	-159.80	-5%
Sophomores	5.47	3.00	2.46	0.54	22%	-2	-45%	2,112.27	2,329.23	2,462.11	-132.88	-5%	216.96	10%
Juniors	21.20	7.80	11.30	-3.50	-31%	-13	-63%	4,289.26	4,234.13	4,149.96	84.17	2%	-55.13	-1%
Seniors	10.87	14.53	8.59	5.94	69%	4	34%	4,077.54	4,321.63	5,493.96	-1,172.33	-21%	244.09	6%
PostBac	0.00	0.00	0.00	0.00	-	0	-	11.53	11.47	16.37	-4.90	-30%	-0.06	-1%
PostBac Cr	1.60	0.00	1.48	-1.48	-100%	-2	-100%	212.80	231.07	344.89	-113.82	-33%	18.27	9%
Masters	16.58	6.25	12.16	-5.91	-49%	-10	-62%	961.00	1,036.76	1,440.59	-403.83	-28%	75.76	8%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	30.67	22.75	57.83	-35.08	-61%	-7.92	-26%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	3.40	2.80	9.03	-6.23	-69%	-0.60	-18%
Transitory	6.53	6.33	8.63	-2.30	-27%	0	-3%	23.60	10.13	264.25	-254.12	-96%	-13.47	-57%
Total FTES	66.58	41.58	46.71	-5.13	-11%	-25	-38%	15,097.54	15,415.11	16,939.89	-1,524.78	-9%	317.57	2%
Mean Unit Load														
FT Freshmen	-	-	12.94	-	-	-	-	12.00	16.05	13.67	2.38	17%	4.05	33.8%
Freshmen	14.83	13.78	12.94	0.84	6%	-1.04	-7.0%	14.01	13.85	13.51	0.34	3%	-0.16	-1.1%
Sophomores	15.18	13.76	12.94	0.82	6%	-1.41	-9.3%	13.55	13.88	13.52	0.36	3%	0.33	2.4%
Juniors	14.58	14.78	12.94	1.84	14%	0.20	1.4%	13.79	13.76	13.51	0.24	2%	-0.04	-0.3%
Seniors	13.85	14.53	12.94	1.59	12%	0.68	4.9%	13.12	13.17	13.52	-0.34	-3%	0.06	0.4%
PostBac	16.05	-	-	-	-	-	-	8.58	11.47	13.52	-2.05	-15%	2.89	33.7%
PostBac Cr	12.00	-	12.94	-	-	-	-	14.04	12.93	13.50	-0.58	-4%	-1.11	-7.9%
Masters	9.47	8.33	10.35	-2.02	-20%	-1.14	-12.0%	9.37	9.74	10.83	-1.09	-10%	0.37	3.9%
Doctoral	-	-	-	-	-	-	-	6.46	7.38	10.80	-3.42	-32%	0.92	14.3%
Total	13.00	13.15	12.27	0.89	7%	0.15	1.2%	13.26	13.30	13.28	0.02	0%	0.03	0.2%
FTES College of Disc														
A&L	16.67	12.47				-4.20	-25%	3,403.40	3,514.55				111.15	3%
BPA	16.47	8.87				-7.60	-46%	2,278.10	2,232.41				-45.69	-2%
Educ	5.83	0.00				-5.83	-100%	671.91	736.45				64.54	10%
NSci	12.45	5.93				-6.52	-52%	4,351.18	4,389.30				38.12	1%
SBS	15.17	14.32				-0.85	-6%	4,348.83	4,488.87				140.04	3%
UNV	0.00	0.00				0.00	-	44.10	53.53				9.43	21%
Total	66.59	41.59				-25.00	-38%	15,097.52	15,415.11				317.59	2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
College Year												
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54
2019-20 Actual Today	35.42	17630.99	14971.83		10879.41			0.00	595.56	401.70		332.42
%Δ Actual/Proj 2019-20	-	-0.5%	-10.3%	-100.0%	-34.5%			-	-18.2%	-43.2%	-100.0%	-53.7%

FTES	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year										
2014-15 Actual	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	0.00	57.02	41.58		32.87	35.42	18283.57	15415.11	0.00	11244.70
%Δ Actual/Proj 2019-20	-	-35.0%	-24.5%	-100.0%	-47.0%	-	-1.4%	-11.7%	-100.0%	-35.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/21/2018 to 11/20/2019 — 68 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	16	-15	-94%	-1	-50%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	8	16	30	-14	-47%	8	100%	0	0	10	-10	-100%	0	-	1	0	1	-1	-100%	-1	-100%	9	16	41	-25	-61%	7	78%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0 -		-1	-100%
PostBac Cr	7	11	62	-51	-82%	4	57%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	7	11	63	-52	-83%	4	57%
Masters	47	37	107	-70	-65%	-10	-21%	5	10	8	2	25%	5	100%	3	0	2	-2	-100%	-3	-100%	55	47	117	-70	-60%	-8	-15%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	64	65	211	-146	-69%	1	2%	7	11	36	-25	-69%	4	57%	4	0	5	-5	-100%	-4	-100%	75	76	252	-176	-70%	1	1%
Continue/Return																												
Freshmen	3,559	3,140	2,948	192	7%	-419	-12%	30	15	32	-17	-53%	-15	-50%	4	4	1	3	181%	0	0%	3,593	3,159	2,981	178	6%	-434	-12%
Sophomores	2,233	2,444	2,641	-197	-7%	211	9%	85	58	76	-18	-24%	-27	-32%	4	3	3	0	5%	-1	-25%	2,322	2,505	2,720	-215	-8%	183	8%
Juniors	4,484	4,468	4,451	17	0%	-16	0%	132	98	111	-13	-12%	-34	-26%	20	8	12	-4	-34%	-12	-60%	4,636	4,574	4,574	0	0%	-62	-1%
Seniors	4,440	4,708	5,880	-1,172	-20%	268	6%	197	191	199	-8	-4%	-6	-3%	12	15	10	5	51%	3	25%	4,649	4,914	6,088	-1,174	-19%	265	6%
PostBac	15	10	16	-6	-38%	-5	-33%	3	5	2	3	157%	2	67%	0	0	0	0	-	0	-	18	15	18	-3	-17%	-3	-17%
PostBac Cr	214	255	320	-65	-20%	41	19%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	216	255	320	-65	-20%	39	18%
Masters	1,066	1,135	1,373	-238	-17%	69	6%	78	68	94	-26	-28%	-10	-13%	18	8	12	-4	-34%	-10	-56%	1,162	1,211	1,480	-269	-18%	49	4%
Doctoral	57	35	64	-29	-46%	-22	-39%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	57	37	64	-27	-42%	-20	-35%
Return fr Absence	5	4	9	-5	-56%	-1	-20%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	5	4	10	-6	-60%	-1	-20%
Transitory	7	2	238	-236	-99%	-5	-71%	16	2	44	-42	-95%	-14	-88%	7	7	10	-3	-30%	0	0%	30	11	292	-281	-96%	-19	-63%
Total	16,080	16,201	17,940	-1,739	-10%	121	1%	541	439	559	-120	-21%	-102	-19%	67	45	49	-4	-8%	-22	-33%	16,688	16,685	18,547	-1,862	-10%	-3	0%
Total Headcount	16,144	16,266	18,151	-1,885	-10%	122	1%	548	450	595	-145	-24%	-98	-18%	71	45	54	-9	-17%	-26	-37%	16,763	16,761	18,799	-2,038	-11%	-2	0%
FTES All Students																												
FT Freshmen	1.60	1.07	8.10	-7.03	-87%	-0.53	-33%	0.00	0.00	5.62	-5.62	-100%	0.00	-	0.00	0.00	0.86	-0.86	-100%	0	-	1.60	1.07	14.58	-13.51	-93%	-0.53	-33%
Freshmen	3,318.94	2,894.14	2,654.77	239.37	9%	-424.80	-13%	27.07	13.00	30.32	-17.32	-57%	-14.07	-52%	4.33	3.67	1.23	2.44	199%	-1	-15%	3,350.34	2,910.81	2,686.31	224.50	8%	-439.53	-13%
Sophomores	2,020.80	2,253.03	2,378.81	-125.78	-5%	232.23	11%	72.33	56.93	80.85	-23.92	-30%	-15.40	-21%	4.40	3.00	2.46	0.54	22%	-1	-32%	2,097.53	2,312.96	2,462.11	-149.15	-6%	215.43	10%
Juniors	4,130.53	4,114.53	4,028.36	86.17	2%	-16.00	0%	114.33	86.67	110.29	-23.62	-21%	-27.66	-24%	20.94	7.80	11.30	-3.50	-31%	-13	-63%	4,265.80	4,209.00	4,149.96	59.04	1%	-56.80	-1%
Seniors	3,871.67	4,123.30	5,298.11	-1,174.81	-22%	251.63	6%	172.60	170.00	187.25	-17.25	-9%	-2.60	-2%	10.87	14.60	8.59	6.01	70%	4	34%	4,055.14	4,307.90	5,493.96	-1,186.06	-22%	252.76	6%
PostBac	8.53	7.27	14.57	-7.30	-50%	-1.26	-15%	3.00	4.13	1.80	2.33	129%	1.13	38%	0.00	0.00	0.00	0.00	-	0	-	11.53	11.40	16.37	-4.97	-30%	-0.13	-1%
PostBac Cr	208.40	229.60	343.60	-114.00	-33%	21.20	10%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	210.00	229.60	344.89	-115.29	-33%	19.60	9%
Masters	871.50	950.17	1,332.64	-382.47	-29%	78.67	9%	62.50	63.00	95.79	-32.79	-34%	0.50	1%	16.58	5.25	12.16	-6.91	-57%	-11	-68%	950.58	1,018.42	1,440.59	-422.17	-29%	67.84	7%
Doctoral	30.67	20.58	57.83	-37.25	-64%	-10.09	-33%	0.00	1.67	0.00	1.67	-	1.67	-	0.00	0.00	0.00	0.00	-	0	-	30.67	22.25	57.83	-35.58	-62%	-8.42	-27%
Return fr Absence	3.40	2.80	8.10	-5.30	-65%	-0.60	-18%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.40	2.80	9.03	-6.23	-69%	-0.60	-18%
Transitory	2.80	0.53	214.25	-213.72	-100%	-2.27	-81%	14.27	2.20	41.38	-39.18	-95%	-12.07	-85%	5.93	6.33	8.63	-2.30	-27%	0	7%	23.00	9.06	264.25	-255.19	-97%	-13.94	-61%
Total FTES	14,468.84	14,597.02	16,339.14	-1,742.12	-11%	128.18	1%	466.10	397.60	554.04	-156.44	-28%	-68.50	-15%	64.65	40.65	46.71	-6.06	-13%	-24	-37%	14,999.59	15,035.27	16,939.89	-1,904.62	-11%	35.68	0%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	-	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	12.00	16.05	13.67	2.38	17%	4.05	33.8%
Freshmen	13.99	13.82	13.50	0.32	2%	-0.17	-1.2%	13.50	13.00	13.98	-0.98	-7%	-0.50	-3.7%	14.83	13.78	12.94	0.84	6%	-1.04	-7.0%	13.98	13.82	13.51	0.30	2%	-0.17	-1.2%
Sophomores	13.57	13.83	13.50	0.33	2%	0.25	1.9%	12.66	14.54	13.93	0.61	4%	1.88	14.9%	16.50	13.76	12.94	0.82	6%	-2.74	-16.6%	13.55	13.85	13.52	0.33	2%	0.30	2.2%
Juniors	13.79	13.76	13.50	0.26	2%	-0.03	-0.2%	13.02	13.27	14.00	-0.74	-5%	0.25	1.9%	14.42	14.78	12.94	1.84	14%	0.36	2.5%	13.77	13.76	13.51	0.24	2%	-0.02	-0.1%
Seniors	13.08	13.14	13.50	-0.37	-3%	0.06	0.4%	13.12	13.35	13.95	-0.60	-4%	0.23	1.7%	13.85	14.60	12.94	1.66	13%	0.75	5.4%	13.08	13.15	13.52	-0.37	-3%	0.07	0.5%
PostBac	7.71	10.91	13.50	-2.60	-19%	3.19	41.4%	11.25	12.39	13.89	-1.50	-11%	1.14	10.1%	16.05	-	-	-	-	-	-	8.58	11.40	13.52	-2.12	-16%	2.82	32.9%
PostBac Cr	14.12	12.94	13.50	-0.56	-4%	-1.18	-8.3%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.10	12.94	13.50	-0.56	-4%	-1.16	-8.2%
Masters	9.39	9.72	10.80	-1.08	-10%	0.33	3.5%	9.04	9.69	11.22	-1.52	-14%	0.66	7.3%	9.47	7.88	10.35	-2.48	-24%	-1.60	-16.9%	9.37	9.71	10.83	-1.11	-10%	0.34	3.6%
Doctoral	6.46	7.06	10.80	-3.75	-35%	0.60	9.3%	-	10.02	-	-	-	-	-	-	-	-	-	-	-	-	6.46	7.22	10.80	-3.59	-33%	0.76	11.8%
Total	13.28	13.28	13.27	0.01	0%	0.01	0.0%	12.42	12.82	13.48	-0.66	-5%	0.41	3.3%	12.96	13.20	12.27	0.93	8%	0.25	1.9%	13.25	13.27	13.28	-0.01	0%	0.02	0.2%
FTES College of Disc																												
A&L	3,291.38	3,307.82				16.44	0%	69.60	52.80				-16.80	-24%	15.87	12.47				-3.40	-21%	3,376.85	3,373.09				-3.76	0%
BPA	2,005.60	1,979.73				-25.87	-1%	242.83	224.67				-18.16	-7%	16.20	8.87				-7.33	-45%	2,264.63	2,213.27				-51.36	-2%
Educ	648.48	720.28				71.80	11%	10.87	8.47				-2.40	-22%	5.83	0.00				-5.83	-100%	665.18	728.75				63.57	10%
NSci	4,218.67	4,218.03				-0.64	0%	87.60	71.53				-16.07	-18%	11.85	6.27				-5.58	-47%	4,318.12	4,295.83				-22.29	-1%
SBS	4,260.60	4,317.42				56.82	1%	55.20	40.13				-15.07	-27%	14.90	13.05				-1.85	-12%	4,330.70	4,370.60				39.90	1%
UNV	44.10	53.73				9.63	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.10	53.73				9.63	22%
Total	14,468.83	14,597.01				128.18	1%	466.10	397.60				-68.50	-15%	64.65	40.66				-23.99	-37%	14,999.58	15,035.27				35.69	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	14597.02		10754.48			0.00	595.56	397.60		331.05	0.00	57.02	40.65		32.56	35.42	18283.57	15035.27	0.00	11118.09
%Δ Actual/Proj 2019-20	-	-0.5%	-12.6%	-100.0%	-35.2%			-	-18.2%	-43.8%	-100.0%	-53.9%	-	-35.0%	-26.2%	-100.0%	-47.5%	-	-1.4%	-13.9%	-100.0%	-36.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/20/2018 to 11/19/2019 — 69 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2019	2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2019	2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2019	2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	9	-8	-89%	-2	-67%	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	3	1	16	-15	-94%	-2	-67%
LD Transfer	0	0	3	-3	-100%	0	-	1	1	12	-11	-92%	0	0%	0	0	0	0	-	0	-	1	1	15	-14	-93%	0	0%
UD Transfer	8	16	30	-14	-47%	8	100%	0	0	10	-10	-100%	0	-	1	0	1	-1	-100%	-1	-100%	9	16	41	-25	-61%	7	78%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0 -		-1	-100%
PostBac Cr	6	11	62	-51	-82%	5	83%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	6	11	63	-52	-83%	5	83%
Masters	45	36	107	-71	-66%	-9	-20%	5	10	8	2	25%	5	100%	3	0	2	-2	-100%	-3	-100%	53	46	117	-71	-61%	-7	-13%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	62	64	211	-147	-70%	2	3%	7	11	36	-25	-69%	4	57%	4	0	5	-5	-100%	-4	-100%	73	75	252	-177	-70%	2	3%
Continue/Return																												
Freshmen	3,506	937	2,948	-2,011	-68%	-2,569	-73%	30	6	32	-26	-81%	-24	-80%	4	1	1	0	-30%	-3	-75%	3,540	944	2,981	-2,037	-68%	-2,596	-73%
Sophomores	2,214	2,417	2,641	-224	-8%	203	9%	83	58	76	-18	-24%	-25	-30%	4	3	3	0	5%	-1	-25%	2,301	2,478	2,720	-242	-9%	177	8%
Juniors	4,461	4,438	4,451	-13	0%	-23	-1%	129	97	111	-14	-13%	-32	-25%	20	8	12	-4	-34%	-12	-60%	4,610	4,543	4,574	-31	-1%	-67	-1%
Seniors	4,427	4,693	5,880	-1,187	-20%	266	6%	197	191	199	-8	-4%	-6	-3%	12	15	10	5	51%	3	25%	4,636	4,899	6,088	-1,189	-20%	263	6%
PostBac	14	10	16	-6	-38%	-4	-29%	3	5	2	3	157%	2	67%	0	0	0	0	-	0	-	17	15	18	-3	-17%	-2	-12%
PostBac Cr	213	247	320	-73	-23%	34	16%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	215	247	320	-73	-23%	32	15%
Masters	1,051	1,122	1,373	-251	-18%	71	7%	77	64	94	-30	-32%	-13	-17%	17	8	12	-4	-34%	-9	-53%	1,145	1,194	1,480	-286	-19%	49	4%
Doctoral	57	35	64	-29	-46%	-22	-39%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	57	37	64	-27	-42%	-20	-35%
Return fr Absence	5	3	9	-6	-67%	-2	-40%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	5	3	10	-7	-70%	-2	-40%
Transitory	6	2	238	-236	-99%	-4	-67%	16	2	44	-42	-95%	-14	-88%	7	7	10	-3	-30%	0	0%	29	11	292	-281	-96%	-18	-62%
Total	15,954	13,904	17,940	-4,036	-22%	-2,050	-13%	535	425	559	-134	-24%	-110	-21%	66	42	49	-7	-15%	-24	-36%	16,555	14,371	18,547	-4,176	-23%	-2,184	-13%
Total Headcount	16,016	13,968	18,151	-4,183	-23%	-2,048	-13%	542	436	595	-159	-27%	-106	-20%	70	42	54	-12	-22%	-28	-40%	16,628	14,446	18,799	-4,353	-23%	-2,182	-13%
FTES All Students																												
FT Freshmen	2.40	1.07	8.10	-7.03	-87%	-1.33	-55%	0.00	0.00	5.62	-5.62	-100%	0.00	-	0.00	0.00	0.86	-0.86	-100%	0	-	2.40	1.07	14.58	-13.51	-93%	-1.33	-55%
Freshmen	3,260.07	863.40	2,654.77	-1,791.37	-67%	-2,396.67	-74%	27.07	5.27	30.32	-25.05	-83%	-21.80	-81%	4.33	1.13	1.23	-0.10	-8%	-3	-74%	3,291.47	869.80	2,686.31	-1,816.51	-68%	-2,421.67	-74%
Sophomores	2,002.67	2,220.90	2,378.81	-157.91	-7%	218.23	11%	70.73	56.73	80.85	-24.12	-30%	-14.00	-20%	4.40	3.00	2.46	0.54	22%	-1	-32%	2,077.80	2,280.63	2,462.11	-181.48	-7%	202.83	10%
Juniors	4,107.40	4,077.26	4,028.36	48.90	1%	-30.14	-1%	112.46	86.33	110.29	-23.96	-22%	-26.13	-23%	20.67	7.80	11.30	-3.50	-31%	-13	-62%	4,240.53	4,171.39	4,149.96	21.43	1%	-69.14	-2%
Seniors	3,856.47	4,103.97	5,298.11	-1,194.14	-23%	247.50	6%	171.93	169.73	187.25	-17.52	-9%	-2.20	-1%	10.60	14.60	8.59	6.01	70%	4	38%	4,039.00	4,288.30	5,493.96	-1,205.66	-22%	249.30	6%
PostBac	8.27	7.27	14.57	-7.30	-50%	-1.00	-12%	3.00	4.13	1.80	2.33	129%	1.13	38%	0.00	0.00	0.00	0.00	-	0	-	11.27	11.40	16.37	-4.97	-30%	0.13	1%
PostBac Cr	203.86	223.47	343.60	-120.13	-35%	19.61	10%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	205.46	223.47	344.89	-121.42	-35%	18.01	9%
Masters	859.42	937.25	1,332.64	-395.39	-30%	77.83	9%	60.50	60.67	95.79	-35.12	-37%	0.17	0%	15.75	5.25	12.16	-6.91	-57%	-11	-67%	935.67	1,003.17	1,440.59	-437.42	-30%	67.50	7%
Doctoral	30.17	20.58	57.83	-37.25	-64%	-9.59	-32%	0.00	1.67	0.00	1.67	-	1.67	-	0.00	0.00	0.00	0.00	-	0	-	30.17	22.25	57.83	-35.58	-62%	-7.92	-26%
Return fr Absence	3.40	2.47	8.10	-5.63	-70%	-0.93	-27%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.40	2.47	9.03	-6.56	-73%	-0.93	-27%
Transitory	2.53	0.53	214.25	-213.72	-100%	-2.00	-79%	14.27	2.20	41.38	-39.18	-95%	-12.07	-85%	5.40	6.33	8.63	-2.30	-27%	1	17%	22.20	9.06	264.25	-255.19	-97%	-13.14	-59%
Total FTES	14,336.66	12,458.17	16,339.14	-3,880.97	-24%	-1,878.49	-13%	459.96	386.73	554.04	-167.31	-30%	-73.23	-16%	62.75	38.11	46.71	-8.60	-18%	-25	-39%	14,859.37	12,883.01	16,939.89	-4,056.88	-24%	-1,976.36	-13%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	-	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	12.00	16.05	13.67	2.38	17%	4.05	33.8%
Freshmen	13.95	13.80	13.50	0.30	2%	-0.15	-1.0%	13.50	13.18	13.98	-0.80	-6%	-0.33	-2.4%	14.83	14.33	12.94	1.38	11%	-0.50	-3.4%	13.94	13.80	13.51	0.29	2%	-0.14	-1.0%
Sophomores	13.57	13.78	13.50	0.28	2%	0.21	1.6%	12.67	14.49	13.93	0.56	4%	1.82	14.4%	16.50	13.76	12.94	0.82	6%	-2.74	-16.6%	13.54	13.80	13.52	0.28	2%	0.26	1.9%
Juniors	13.79	13.73	13.50	0.23	2%	-0.05	-0.4%	13.10	13.35	14.00	-0.65	-5%	0.25	1.9%	13.92	14.78	12.94	1.84	14%	0.86	6.2%	13.77	13.73	13.51	0.21	2%	-0.04	-0.3%
Seniors	13.07	13.12	13.50	-0.39	-3%	0.05	0.4%	13.07	13.33	13.95	-0.62	-4%	0.26	2.0%	13.53	14.60	12.94	1.66	13%	1.07	7.9%	13.07	13.13	13.52	-0.39	-3%	0.06	0.5%
PostBac	8.11	10.91	13.50	-2.60	-19%	2.80	34.5%	11.25	12.39	13.89	-1.50	-11%	1.14	10.1%	16.05	-	-	-	-	-	-	8.96	11.40	13.52	-2.12	-16%	2.44	27.3%
PostBac Cr	13.94	12.98	13.50	-0.52	-4%	-0.95	-6.8%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	13.92	12.98	13.50	-0.52	-4%	-0.93	-6.7%
Masters	9.40	9.71	10.80	-1.09	-10%	0.31	3.3%	8.85	9.84	11.22	-1.38	-12%	0.98	11.1%	9.45	7.88	10.35	-2.48	-24%	-1.58	-16.7%	9.37	9.71	10.83	-1.12	-10%	0.34	3.6%
Doctoral	6.35	7.06	10.80	-3.75	-35%	0.70	11.1%	-	10.02	-	-	-	-	-	-	-	-	-	-	-	-	6.35	7.22	10.80	-3.59	-33%	0.86	13.6%
Total	13.26	13.17	13.27	-0.10	-1%	-0.09	-0.7%	12.39	12.88	13.48	-0.60	-4%	0.48	3.9%	12.77	13.24	12.27	0.97	8%	0.47	3.7%	13.23	13.16	13.28	-0.11	-1%	-0.07	-0.5%
FTES College of Disc																												
A&L	3,251.20	2,425.15				-826.05	-25%	67.87	50.13				-17.74	-26%	15.33	11.60				-3.73	-24%	3,334.40	2,486.88				-847.52	-25%
BPA	1,994.80	1,920.07				-74.73	-4%	239.77	222.13				-17.64	-7%	16.20	8.87				-7.33	-45%	2,250.77	2,151.07				-99.70	-4%
Educ	638.68	704.20				65.52	10%	10.87	7.47				-3.40	-31%	5.00	0.00				-5.00	-100%	654.55	711.67				57.12	9%
NSci	4,193.80	3,626.73				-567.07	-14%	86.80	70.07				-16.73	-19%	11.58	4.87				-6.71	-58%	4,292.18	3,701.67				-590.51	-14%
SBS	4,214.07	3,754.42				-459.65	-11%	54.67	36.93				-17.74	-32%	14.63	12.78				-1.85	-13%	4,283.37	3,804.13				-479.24	-11%
UNV	44.10	27.60				-16.50	-37%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.10	27.60				-16.50	-37%
Total	14,336.65	12,458.17				-1,878.48	-13%	459.98	386.73				-73.25	-16%	62.74	38.12				-24.62	-39%	14,859.37	12,883.02				-1,976.35	-13%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	12458.17		10041.53			0.00	595.56	386.73		327.43	0.00	57.02	38.11		31.71	35.42	18283.57	12883.01	0.00	10400.67
%Δ Actual/Proj 2019-20	-	-0.5%	-25.4%	-100.0%	-39.5%			-	-18.2%	-45.3%	-100.0%	-54.4%	-	-35.0%	-30.8%	-100.0%	-48.9%	-	-1.4%	-26.2%	-100.0%	-40.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/19/2018 to 11/18/2019 — 70 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	16	-15	-94%	-1	-50%
LD Transfer	0	0	3	-3	-100%	0	-	1	0	12	-12	-100%	-1	-100%	0	0	0	0	-	0	-	1	0	15	-15	-100%	-1	-100%
UD Transfer	7	16	30	-14	-47%	9	129%	0	0	10	-10	-100%	0	-	1	0	1	-1	-100%	-1	-100%	8	16	41	-25	-61%	8	100%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	6	10	62	-52	-84%	4	67%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	6	10	63	-53	-84%	4	67%
Masters	45	35	107	-72	-67%	-10	-22%	5	10	8	2	25%	5	100%	3	0	2	-2	-100%	-3	-100%	53	45	117	-72	-62%	-8	-15%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	60	62	211	-149	-71%	2	3%	7	10	36	-26	-72%	3	43%	4	0	5	-5	-100%	-4	-100%	71	72	252	-180	-71%	1	1%
Continue/Return																												
Freshmen	3,429	918	2,948	-2,030	-69%	-2,511	-73%	29	6	32	-26	-81%	-23	-79%	4	1	1	0	-30%	-3	-75%	3,462	925	2,981	-2,056	-69%	-2,537	-73%
Sophomores	2,193	2,380	2,641	-261	-10%	187	9%	80	58	76	-18	-24%	-22	-28%	4	3	3	0	5%	-1	-25%	2,277	2,441	2,720	-279	-10%	164	7%
Juniors	4,446	4,401	4,451	-50	-1%	-45	-1%	129	97	111	-14	-13%	-32	-25%	20	8	12	-4	-34%	-12	-60%	4,595	4,506	4,574	-68	-1%	-89	-2%
Seniors	4,413	4,680	5,880	-1,200	-20%	267	6%	198	190	199	-9	-4%	-8	-4%	12	15	10	5	51%	3	25%	4,623	4,885	6,088	-1,203	-20%	262	6%
PostBac	12	9	16	-7	-44%	-3	-25%	3	5	2	3	157%	2	67%	0	0	0	0	-	0	-	15	14	18	-4	-23%	-1	-7%
PostBac Cr	212	241	320	-79	-25%	29	14%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	214	241	320	-79	-25%	27	13%
Masters	1,023	1,104	1,373	-269	-20%	81	8%	74	63	94	-31	-33%	-11	-15%	16	7	12	-5	-42%	-9	-56%	1,113	1,174	1,480	-306	-21%	61	5%
Doctoral	57	32	64	-32	-50%	-25	-44%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	57	33	64	-31	-49%	-24	-42%
Return fr Absence	5	3	9	-6	-67%	-2	-40%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	5	3	10	-7	-70%	-2	-40%
Transitory	4	1	238	-237	-100%	-3	-75%	15	2	44	-42	-95%	-13	-87%	5	7	10	-3	-30%	2	40%	24	10	292	-282	-97%	-14	-58%
Total	15,794	13,769	17,940	-4,171	-23%	-2,025	-13%	528	422	559	-137	-24%	-106	-20%	63	41	49	-8	-17%	-22	-35%	16,385	14,232	18,547	-4,315	-23%	-2,153	-13%
Total Headcount	15,854	13,831	18,151	-4,320	-24%	-2,023	-13%	535	432	595	-163	-27%	-103	-19%	67	41	54	-13	-24%	-26	-39%	16,456	14,304	18,799	-4,495	-24%	-2,152	-13%
FTES All Students																												
FT Freshmen	1.60	1.07	8.10	-7.03	-87%	-0.53	-33%	0.00	0.00	5.62	-5.62	-100%	0.00	-	0.00	0.00	0.86	-0.86	-100%	0	-	1.60	1.07	14.58	-13.51	-93%	-0.53	-33%
Freshmen	3,185.07	842.87	2,654.77	-1,811.90	-68%	-2,342.20	-74%	24.94	4.73	30.32	-25.59	-84%	-20.21	-81%	4.33	1.13	1.23	-0.10	-8%	-3	-74%	3,214.34	848.73	2,686.31	-1,837.58	-68%	-2,365.61	-74%
Sophomores	1,981.80	2,181.17	2,378.81	-197.64	-8%	199.37	10%	66.66	55.93	80.85	-24.92	-31%	-10.73	-16%	4.40	3.00	2.46	0.54	22%	-1	-32%	2,052.86	2,240.10	2,462.11	-222.01	-9%	187.24	9%
Juniors	4,091.20	4,044.93	4,028.36	16.57	0%	-46.27	-1%	111.13	86.33	110.29	-23.96	-22%	-24.80	-22%	20.67	7.80	11.30	-3.50	-31%	-13	-62%	4,223.00	4,139.06	4,149.96	-10.90	0%	-83.94	-2%
Seniors	3,841.53	4,086.23	5,298.11	-1,211.88	-23%	244.70	6%	171.13	168.13	187.25	-19.12	-10%	-3.00	-2%	10.60	14.60	8.59	6.01	70%	4	38%	4,023.26	4,268.96	5,493.96	-1,225.00	-22%	245.70	6%
PostBac	7.47	6.80	14.57	-7.77	-53%	-0.67	-9%	3.00	4.13	1.80	2.33	129%	1.13	38%	0.00	0.00	0.00	0.00	-	0	-	10.47	10.93	16.37	-5.44	-33%	0.46	4%
PostBac Cr	201.60	217.47	343.60	-126.13	-37%	15.87	8%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	203.20	217.47	344.89	-127.42	-37%	14.27	7%
Masters	836.25	922.25	1,332.64	-410.39	-31%	86.00	10%	58.17	59.67	95.79	-36.12	-38%	1.50	3%	14.42	4.92	12.16	-7.24	-60%	-10	-66%	908.84	986.84	1,440.59	-453.75	-31%	78.00	9%
Doctoral	30.17	18.92	57.83	-38.91	-67%	-11.25	-37%	0.00	0.83	0.00	0.83	-	0.83	-	0.00	0.00	0.00	0.00	-	0	-	30.17	19.75	57.83	-38.08	-66%	-10.42	-35%
Return fr Absence	3.40	2.47	8.10	-5.63	-70%	-0.93	-27%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.40	2.47	9.03	-6.56	-73%	-0.93	-27%
Transitory	1.73	0.20	214.25	-214.05	-100%	-1.53	-88%	13.47	2.20	41.38	-39.18	-95%	-11.27	-84%	4.07	6.00	8.63	-2.63	-30%	2	47%	19.27	8.40	264.25	-255.85	-97%	-10.87	-56%
Total FTES	14,181.82	12,324.38	16,339.14	-4,014.76	-25%	-1,857.44	-13%	448.50	381.95	554.04	-172.09	-31%	-66.55	-15%	60.09	37.45	46.71	-9.26	-20%	-23	-38%	14,690.41	12,743.78	16,939.89	-4,196.11	-25%	-1,946.63	-13%
Mean Unit Load																												
FT Freshmen	12.00	16.05	13.50	2.55	19%	4.05	33.8%	-	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	12.00	16.05	13.67	2.38	17%	4.05	33.8%
Freshmen	13.93	13.76	13.50	0.26	2%	-0.17	-1.2%	13.00	11.83	13.98	-2.15	-15%	-1.18	-9.0%	14.83	14.33	12.94	1.38	11%	-0.50	-3.4%	13.92	13.75	13.51	0.24	2%	-0.17	-1.2%
Sophomores	13.56	13.75	13.50	0.24	2%	0.19	1.4%	12.39	14.53	13.93	0.60	4%	2.14	17.3%	16.50	12.49	12.94	-0.46	-4%	-4.01	-24.3%	13.52	13.76	13.52	0.25	2%	0.25	1.8%
Juniors	13.78	13.74	13.50	0.23	2%	-0.04	-0.3%	12.95	13.35	14.00	-0.65	-5%	0.40	3.1%	14.35	14.78	12.94	1.84	14%	0.44	3.0%	13.76	13.73	13.51	0.22	2%	-0.03	-0.2%
Seniors	13.06	13.10	13.50	-0.41	-3%	0.04	0.3%	12.96	13.27	13.95	-0.68	-5%	0.32	2.5%	13.53	14.60	12.94	1.66	13%	1.07	7.9%	13.05	13.11	13.52	-0.41	-3%	0.05	0.4%
PostBac	8.67	11.33	13.50	-2.17	-16%	2.66	30.7%	11.25	12.39	13.89	-1.50	-11%	1.14	10.1%	-	-	-	-	-	-	-	9.21	11.71	13.52	-1.81	-13%	2.50	27.1%
PostBac Cr	13.85	12.99	13.50	-0.51	-4%	-0.86	-6.2%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	13.83	12.99	13.50	-0.52	-4%	-0.84	-6.1%
Masters	9.39	9.72	10.80	-1.09	-10%	0.33	3.5%	8.84	9.81	11.22	-1.41	-13%	0.97	11.0%	9.11	8.43	10.35	-1.92	-19%	-0.67	-7.4%	9.35	9.71	10.83	-1.11	-10%	0.37	3.9%
Doctoral	6.35	7.10	10.80	-3.71	-34%	0.74	11.7%	-	9.96	-	-	-	-	-	-	-	-	-	-	-	-	6.35	7.18	10.80	-3.62	-34%	0.83	13.1%
Total	13.25	13.16	13.27	-0.11	-1%	-0.09	-0.7%	12.25	12.84	13.48	-0.64	-5%	0.59	4.8%	12.81	13.34	12.27	1.07	9%	0.54	4.2%	13.22	13.15	13.28	-0.12	-1%	-0.07	-0.5%
FTES College of Disc																												
A&L	3,210.25	2,393.15				-817.10	-25%	67.40	50.40				-17.00	-25%	15.33	11.27				-4.06	-26%	3,292.98	2,454.82				-838.16	-25%
BPA	1,986.67	1,907.73				-78.94	-4%	237.43	220.07				-17.36	-7%	16.20	8.53				-7.67	-47%	2,240.30	2,136.33				-103.97	-5%
Educ	629.22	689.73				60.51	10%	10.20	6.63				-3.57	-35%	2.60	0.00				-2.60	-100%	642.02	696.36				54.34	8%
NSci	4,148.07	3,592.10				-555.97	-13%	80.13	68.73				-11.40	-14%	11.32	4.87				-6.45	-57%	4,239.52	3,665.70				-573.82	-14%
SBS	4,163.52	3,714.38				-449.14	-11%	53.33	36.13				-17.20	-32%	14.63	12.78				-1.85	-13%	4,231.48	3,763.29				-468.19	-11%
UNV	44.10	27.27				-16.83	-38%	.00	.00				0.00	-	0.00	0.00				0.00	-	44.10	27.27				-16.83	-38%
Total	14,181.83	12,324.36				-1,857.47	-13%	448.49	381.96				-66.53	-15%	60.08	37.45				-22.63	-38%	14,690.40	12,743.77				-1,946.63	-13%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	12324.38		9996.93			0.00	595.56	381.95		325.84	0.00	57.02	37.45		31.49	35.42	18283.57	12743.78	0.00	10354.26
%Δ Actual/Proj 2019-20	-	-0.5%	-26.2%	-100.0%	-39.8%			-	-18.2%	-46.0%	-100.0%	-54.6%	-	-35.0%	-32.0%	-100.0%	-49.3%	-	-1.4%	-27.0%	-100.0%	-40.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/16/2018 to 11/15/2019 — 73 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	9	-8	-89%	-1	-50%	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	16	-15	-94%	-1	-50%
LD Transfer	0	0	3	-3	-100%	0	-	0	0	12	-12	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
UD Transfer	7	15	30	-15	-50%	8	114%	0	0	10	-10	-100%	0	-	1	0	1	-1	-100%	-1	-100%	8	15	41	-26	-63%	7	88%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	5	5	62	-57	-92%	0	0%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	5	5	63	-58	-92%	0	0%
Masters	43	30	107	-77	-72%	-13	-30%	5	5	8	-3	-38%	0	0%	3	0	2	-2	-100%	-3	-100%	51	35	117	-82	-70%	-16	-31%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	57	51	211	-160	-76%	-6	-11%	6	5	36	-31	-86%	-1	-17%	4	0	5	-5	-100%	-4	-100%	67	56	252	-196	-78%	-11	-16%
Continue/Return																												
Freshmen	3,298	852	2,948	-2,096	-71%	-2,446	-74%	26	6	32	-26	-81%	-20	-77%	4	1	1	0	-30%	-3	-75%	3,328	859	2,981	-2,122	-71%	-2,469	-74%
Sophomores	2,168	2,289	2,641	-352	-13%	121	6%	76	57	76	-19	-25%	-19	-25%	4	3	3	0	5%	-1	-25%	2,248	2,349	2,720	-371	-14%	101	4%
Juniors	4,422	4,342	4,451	-109	-2%	-80	-2%	127	95	111	-16	-15%	-32	-25%	20	8	12	-4	-34%	-12	-60%	4,569	4,445	4,574	-129	-3%	-124	-3%
Seniors	4,399	4,659	5,880	-1,221	-21%	260	6%	191	189	199	-10	-5%	-2	-1%	12	15	10	5	51%	3	25%	4,602	4,863	6,088	-1,225	-20%	261	6%
PostBac	12	8	16	-8	-51%	-4	-33%	2	5	2	3	157%	3	150%	0	0	0	0	-	0	-	14	13	18	-5	-28%	-1	-7%
PostBac Cr	204	233	320	-87	-27%	29	14%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	206	233	320	-87	-27%	27	13%
Masters	999	1,072	1,373	-301	-22%	73	7%	72	61	94	-33	-35%	-11	-15%	16	7	12	-5	-42%	-9	-56%	1,087	1,140	1,480	-340	-23%	53	5%
Doctoral	57	32	64	-32	-50%	-25	-44%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	57	33	64	-31	-49%	-24	-42%
Return fr Absence	6	1	9	-8	-89%	-5	-83%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	1	10	-9	-90%	-5	-83%
Transitory	3	0	238	-238	-100%	-3	-100%	13	1	44	-43	-98%	-12	-92%	5	3	10	-7	-70%	-2	-40%	21	4	292	-288	-99%	-17	-81%
Total	15,568	13,488	17,940	-4,452	-25%	-2,080	-13%	507	415	559	-144	-26%	-92	-18%	63	37	49	-12	-25%	-26	-41%	16,138	13,940	18,547	-4,607	-25%	-2,198	-14%
Total Headcount	15,625	13,539	18,151	-4,612	-25%	-2,086	-13%	513	420	595	-175	-29%	-93	-18%	67	37	54	-17	-32%	-30	-45%	16,205	13,996	18,799	-4,803	-26%	-2,209	-14%
FTES All Students																												
FT Freshmen	1.33	1.07	8.10	-7.03	-87%	-0.26	-20%	0.00	0.00	5.62	-5.62	-100%	0.00	-	0.00	0.00	0.86	-0.86	-100%	0	-	1.33	1.07	14.58	-13.51	-93%	-0.26	-20%
Freshmen	3,052.87	769.33	2,654.77	-1,885.44	-71%	-2,283.54	-75%	22.53	4.73	30.32	-25.59	-84%	-17.80	-79%	4.33	1.13	1.23	-0.10	-8%	-3	-74%	3,079.73	775.19	2,686.31	-1,911.12	-71%	-2,304.54	-75%
Sophomores	1,955.53	2,092.10	2,378.81	-286.71	-12%	136.57	7%	63.93	53.73	80.85	-27.12	-34%	-10.20	-16%	4.40	3.00	2.46	0.54	22%	-1	-32%	2,023.86	2,148.83	2,462.11	-313.28	-13%	124.97	6%
Juniors	4,064.87	3,985.73	4,028.36	-42.63	-1%	-79.14	-2%	109.20	83.67	110.29	-26.62	-24%	-25.53	-23%	20.67	7.53	11.30	-3.77	-33%	-13	-64%	4,194.74	4,076.93	4,149.96	-73.03	-2%	-117.81	-3%
Seniors	3,827.33	4,065.63	5,298.11	-1,232.48	-23%	238.30	6%	164.47	167.87	187.25	-19.38	-10%	3.40	2%	10.60	14.60	8.59	6.01	70%	4	38%	4,002.40	4,248.10	5,493.96	-1,245.86	-23%	245.70	6%
PostBac	7.47	6.00	14.57	-8.57	-59%	-1.47	-20%	1.93	4.13	1.80	2.33	129%	2.20	114%	0.00	0.00	0.00	0.00	-	0	-	9.40	10.13	16.37	-6.24	-38%	0.73	8%
PostBac Cr	196.13	205.87	343.60	-137.73	-40%	9.74	5%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	197.73	205.87	344.89	-139.02	-40%	8.14	4%
Masters	816.25	889.58	1,332.64	-443.06	-33%	73.33	9%	56.17	54.00	95.79	-41.79	-44%	-2.17	-4%	14.42	4.92	12.16	-7.24	-60%	-10	-66%	886.84	948.50	1,440.59	-492.09	-34%	61.66	7%
Doctoral	30.17	18.92	57.83	-38.91	-67%	-11.25	-37%	0.00	0.83	0.00	0.83	-	0.83	-	0.00	0.00	0.00	0.00	-	0	-	30.17	19.75	57.83	-38.08	-66%	-10.42	-35%
Return fr Absence	4.07	0.87	8.10	-7.23	-89%	-3.20	-79%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.07	0.87	9.03	-8.16	-90%	-3.20	-79%
Transitory	1.47	0.00	214.25	-214.25	-100%	-1.47	-100%	10.53	1.07	41.38	-40.31	-97%	-9.46	-90%	4.07	2.67	8.63	-5.96	-69%	-1	-34%	16.07	3.74	264.25	-260.51	-99%	-12.33	-77%
Total FTES	13,957.49	12,035.10	16,339.14	-4,304.04	-26%	-1,922.39	-14%	428.76	370.03	554.04	-184.01	-33%	-58.73	-14%	60.09	33.85	46.71	-12.86	-28%	-26	-44%	14,446.34	12,438.98	16,939.89	-4,500.91	-27%	-2,007.36	-14%
Mean Unit Load																												
FT Freshmen	9.98	16.05	13.50	2.55	19%	6.08	60.9%	-	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	9.98	16.05	13.67	2.38	17%	6.08	60.9%
Freshmen	13.88	13.54	13.50	0.04	0%	-0.34	-2.4%	12.53	11.83	13.98	-2.15	-15%	-0.70	-5.6%	14.83	15.00	12.94	2.06	16%	0.18	1.2%	13.87	13.54	13.51	0.03	0%	-0.33	-2.4%
Sophomores	13.53	13.71	13.50	0.21	2%	0.18	1.3%	12.66	14.17	13.93	0.24	2%	1.51	11.9%	16.50	15.00	12.94	2.06	16%	-1.50	-9.1%	13.51	13.72	13.52	0.21	2%	0.22	1.6%
Juniors	13.77	13.72	13.50	0.22	2%	-0.04	-0.3%	12.92	13.21	14.00	-0.79	-6%	0.29	2.2%	14.35	13.88	12.94	0.94	7%	-0.46	-3.2%	13.75	13.71	13.51	0.20	1%	-0.03	-0.2%
Seniors	13.05	13.09	13.50	-0.41	-3%	0.04	0.3%	12.91	13.32	13.95	-0.63	-4%	0.41	3.2%	13.53	14.60	12.94	1.66	13%	1.07	7.9%	13.05	13.10	13.52	-0.41	-3%	0.06	0.4%
PostBac	9.00	11.25	13.50	-2.25	-17%	2.25	25.0%	9.65	12.39	13.89	-1.50	-11%	2.74	28.4%	-	-	-	-	-	-	-	9.11	11.69	13.52	-1.83	-14%	2.57	28.2%
PostBac Cr	14.05	12.98	13.50	-0.53	-4%	-1.07	-7.6%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.03	12.98	13.50	-0.53	-4%	-1.05	-7.5%
Masters	9.39	9.69	10.80	-1.12	-10%	0.29	3.1%	8.75	9.82	11.22	-1.40	-12%	1.06	12.2%	9.11	8.43	10.35	-1.92	-19%	-0.67	-7.4%	9.35	9.69	10.83	-1.14	-11%	0.34	3.7%
Doctoral	6.35	7.10	10.80	-3.71	-34%	0.74	11.7%	-	9.96	-	-	-	-	-	-	-	-	-	-	-	-	6.35	7.18	10.80	-3.62	-34%	0.83	13.1%
Total	13.24	13.13	13.27	-0.14	-1%	-0.10	-0.8%	12.21	12.82	13.48	-0.66	-5%	0.62	5.0%	12.81	13.32	12.27	1.06	9%	0.52	4.1%	13.20	13.12	13.28	-0.15	-1%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,137.42	2,327.80				-809.62	-26%	64.33	46.87				-17.46	-27%	15.33	9.07				-6.26	-41%	3,217.08	2,383.74				-833.34	-26%
BPA	1,973.27	1,871.40				-101.87	-5%	231.83	213.80				-18.03	-8%	16.20	8.27				-7.93	-49%	2,221.30	2,093.47				-127.83	-6%
Educ	617.68	661.23				43.55	7%	9.93	5.37				-4.56	-46%	2.60	0.00				-2.60	-100%	630.21	666.60				36.39	6%
NSci	4,101.12	3,513.63				-587.49	-14%	77.07	68.20				-8.87	-12%	11.32	4.60				-6.72	-59%	4,189.51	3,586.43				-603.08	-14%
SBS	4,084.57	3,634.83				-449.74	-11%	45.60	35.80				-9.80	-21%	14.63	11.92				-2.71	-19%	4,144.80	3,682.55				-462.25	-11%
UNV	43.43	26.20				-17.23	-40%	.00	.00				0.00	-	0.00	0.00				0.00	-	43.43	26.20				-17.23	-40%
Total	13,957.49	12,035.09				-1,922.40	-14%	428.76	370.04				-58.72	-14%	60.08	33.86				-26.22	-44%	14,446.33	12,438.99				-2,007.34	-14%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	12035.10		9900.50			0.00	595.56	370.03		321.86	0.00	57.02	33.85		30.29	35.42	18283.57	12438.98	0.00	10252.66
%Δ Actual/Proj 2019-20	-	-0.5%	-27.9%	-100.0%	-40.4%			-	-18.2%	-47.7%	-100.0%	-55.1%	-	-35.0%	-38.5%	-100.0%	-51.2%	-	-1.4%	-28.7%	-100.0%	-41.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/15/2018 to 11/14/2019 — 74 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	1	9	-8	-89%	0	0%	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	16	-15	-94%	0	0%
LD Transfer	0	0	3	-3	-100%	0	-	0	0	12	-12	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
UD Transfer	7	15	30	-15	-50%	8	114%	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	7	15	41	-26	-63%	8	114%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	5	4	62	-58	-94%	-1	-20%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	5	4	63	-59	-94%	-1	-20%
Masters	40	30	107	-77	-72%	-10	-25%	5	5	8	-3	-38%	0	0%	3	0	2	-2	-100%	-3	-100%	48	35	117	-82	-70%	-13	-27%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	53	50	211	-161	-76%	-3	-6%	6	5	36	-31	-86%	-1	-17%	3	0	5	-5	-100%	-3	-100%	62	55	252	-197	-78%	-7	-11%
Continue/Return																												
Freshmen	1,881	167	2,948	-2,781	-94%	-1,714	-91%	18	0	32	-32	-100%	-18	-100%	4	1	1	0	-30%	-3	-75%	1,903	168	2,981	-2,813	-94%	-1,735	-91%
Sophomores	2,121	783	2,641	-1,858	-70%	-1,338	-63%	75	28	76	-48	-63%	-47	-63%	4	3	3	0	5%	-1	-25%	2,200	814	2,720	-1,906	-70%	-1,386	-63%
Juniors	4,396	4,265	4,451	-186	-4%	-131	-3%	127	95	111	-16	-15%	-32	-25%	20	8	12	-4	-34%	-12	-60%	4,543	4,368	4,574	-206	-5%	-175	-4%
Seniors	4,381	4,634	5,880	-1,246	-21%	253	6%	173	187	199	-12	-6%	14	8%	11	15	10	5	51%	4	36%	4,565	4,836	6,088	-1,252	-21%	271	6%
PostBac	12	8	16	-8	-51%	-4	-33%	2	5	2	3	157%	3	150%	0	0	0	0	-	0	-	14	13	18	-5	-28%	-1	-7%
PostBac Cr	202	224	320	-96	-30%	22	11%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	204	224	320	-96	-30%	20	10%
Masters	993	1,048	1,373	-325	-24%	55	6%	67	59	94	-35	-38%	-8	-12%	16	7	12	-5	-42%	-9	-56%	1,076	1,114	1,480	-366	-25%	38	4%
Doctoral	53	32	64	-32	-50%	-21	-40%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	53	33	64	-31	-49%	-20	-38%
Return fr Absence	6	1	9	-8	-89%	-5	-83%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	1	10	-9	-90%	-5	-83%
Transitory	3	0	238	-238	-100%	-3	-100%	12	1	44	-43	-98%	-11	-92%	5	2	10	-8	-80%	-3	-60%	20	3	292	-289	-99%	-17	-85%
Total	14,048	11,162	17,940	-6,778	-38%	-2,886	-21%	474	376	559	-183	-33%	-98	-21%	62	36	49	-13	-27%	-26	-42%	14,584	11,574	18,547	-6,973	-38%	-3,010	-21%
Total Headcount	14,101	11,212	18,151	-6,939	-38%	-2,889	-20%	480	381	595	-214	-36%	-99	-21%	65	36	54	-18	-33%	-29	-45%	14,646	11,629	18,799	-7,170	-38%	-3,017	-21%
FTES All Students																												
FT Freshmen	0.53	1.07	8.10	-7.03	-87%	0.54	102%	0.00	0.00	5.62	-5.62	-100%	0.00	-	0.00	0.00	0.86	-0.86	-100%	0	-	0.53	1.07	14.58	-13.51	-93%	0.54	102%
Freshmen	1,810.14	165.27	2,654.77	-2,489.50	-94%	-1,644.87	-91%	16.33	0.00	30.32	-30.32	-100%	-16.33	-100%	4.33	1.13	1.23	-0.10	-8%	-3	-74%	1,830.80	166.40	2,686.31	-2,519.91	-94%	-1,664.40	-91%
Sophomores	1,912.47	741.20	2,378.81	-1,637.61	-69%	-1,171.27	-61%	62.60	26.53	80.85	-54.32	-67%	-36.07	-58%	4.40	3.00	2.46	0.54	22%	-1	-32%	1,979.47	770.73	2,462.11	-1,691.38	-69%	-1,208.74	-61%
Juniors	4,038.67	3,908.83	4,028.36	-119.53	-3%	-129.84	-3%	108.33	82.33	110.29	-27.96	-25%	-26.00	-24%	18.54	7.53	11.30	-3.77	-33%	-11	-59%	4,165.54	3,998.69	4,149.96	-151.27	-4%	-166.85	-4%
Seniors	3,809.27	4,039.37	5,298.11	-1,258.74	-24%	230.10	6%	149.07	166.00	187.25	-21.25	-11%	16.93	11%	9.80	14.60	8.59	6.01	70%	5	49%	3,968.14	4,219.97	5,493.96	-1,273.99	-23%	251.83	6%
PostBac	7.47	6.00	14.57	-8.57	-59%	-1.47	-20%	1.93	4.13	1.80	2.33	129%	2.20	114%	0.00	0.00	0.00	0.00	-	0	-	9.40	10.13	16.37	-6.24	-38%	0.73	8%
PostBac Cr	194.26	197.13	343.60	-146.47	-43%	2.87	1%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	195.86	197.13	344.89	-147.76	-43%	1.27	1%
Masters	806.58	863.83	1,332.64	-468.81	-35%	57.25	7%	53.17	53.33	95.79	-42.46	-44%	0.16	0%	14.42	4.92	12.16	-7.24	-60%	-10	-66%	874.17	922.08	1,440.59	-518.51	-36%	47.91	5%
Doctoral	27.50	18.92	57.83	-38.91	-67%	-8.58	-31%	0.00	0.83	0.00	0.83	-	0.83	-	0.00	0.00	0.00	0.00	-	0	-	27.50	19.75	57.83	-38.08	-66%	-7.75	-28%
Return fr Absence	4.07	0.87	8.10	-7.23	-89%	-3.20	-79%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.07	0.87	9.03	-8.16	-90%	-3.20	-79%
Transitory	1.47	0.00	214.25	-214.25	-100%	-1.47	-100%	10.00	1.07	41.38	-40.31	-97%	-8.93	-89%	4.07	1.60	8.63	-7.03	-81%	-2	-61%	15.54	2.67	264.25	-261.58	-99%	-12.87	-83%
Total FTES	12,612.43	9,942.49	16,339.14	-6,396.65	-39%	-2,669.94	-21%	401.43	334.22	554.04	-219.82	-40%	-67.21	-17%	57.16	32.78	46.71	-13.93	-30%	-24	-43%	13,071.02	10,309.49	16,939.89	-6,630.40	-39%	-2,761.53	-21%
Mean Unit Load																												
FT Freshmen	7.95	16.05	13.50	2.55	19%	8.10	101.9%	-	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	7.95	16.05	13.67	2.38	17%	8.10	101.9%
Freshmen	14.43	14.84	13.50	1.34	10%	0.41	2.9%	13.04	-	13.98	-	-	-	-	14.83	14.48	12.94	1.53	12%	-0.35	-2.4%	14.42	14.84	13.51	1.33	10%	0.42	2.9%
Sophomores	13.53	14.20	13.50	0.70	5%	0.67	5.0%	12.57	14.28	13.93	0.35	2%	1.71	13.6%	16.50	15.00	12.94	2.06	16%	-1.50	-9.1%	13.50	14.20	13.52	0.69	5%	0.71	5.2%
Juniors	13.76	13.70	13.50	0.20	1%	-0.06	-0.4%	12.82	13.00	14.00	-1.00	-7%	0.18	1.4%	13.55	13.88	12.94	0.94	7%	0.34	2.5%	13.73	13.68	13.51	0.17	1%	-0.05	-0.3%
Seniors	13.04	13.08	13.50	-0.43	-3%	0.03	0.3%	12.92	13.32	13.95	-0.63	-5%	0.40	3.1%	13.66	14.60	12.94	1.66	13%	0.94	6.9%	13.04	13.09	13.52	-0.43	-3%	0.05	0.4%
PostBac	9.00	11.25	13.50	-2.25	-17%	2.25	25.0%	9.65	12.39	13.89	-1.50	-11%	2.74	28.4%	-	-	-	-	-	-	-	9.11	11.69	13.52	-1.83	-14%	2.57	28.2%
PostBac Cr	14.05	12.97	13.50	-0.53	-4%	-1.08	-7.7%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.03	12.97	13.50	-0.54	-4%	-1.06	-7.5%
Masters	9.36	9.62	10.80	-1.19	-11%	0.25	2.7%	8.86	10.00	11.22	-1.22	-11%	1.14	12.8%	9.11	8.43	10.35	-1.92	-19%	-0.67	-7.4%	9.33	9.63	10.83	-1.20	-11%	0.30	3.3%
Doctoral	6.23	7.10	10.80	-3.71	-34%	0.87	14.0%	-	9.96	-	-	-	-	-	-	-	-	-	-	-	-	6.23	7.18	10.80	-3.62	-34%	0.96	15.3%
Total	13.24	13.07	13.27	-0.21	-2%	-0.17	-1.3%	12.21	12.73	13.48	-0.75	-6%	0.52	4.3%	12.52	13.25	12.27	0.98	8%	0.73	5.8%	13.20	13.06	13.28	-0.22	-2%	-0.15	-1.1%
FTES College of Disc																												
A&L	2,594.35	1,775.90				-818.45	-32%	56.33	35.53				-20.80	-37%	13.47	8.80				-4.67	-35%	2,664.15	1,820.23				-843.92	-32%
BPA	1,937.60	1,723.53				-214.07	-11%	226.23	202.53				-23.70	-10%	16.20	8.53				-7.67	-47%	2,180.03	1,934.59				-245.44	-11%
Educ	604.08	634.00				29.92	5%	8.27	4.70				-3.57	-43%	2.60	0.00				-2.60	-100%	614.95	638.70				23.75	4%
NSci	3,781.25	2,771.33				-1,009.92	-27%	71.93	63.13				-8.80	-12%	10.65	4.60				-6.05	-57%	3,863.83	2,839.06				-1,024.77	-27%
SBS	3,652.90	3,025.12				-627.78	-17%	38.67	28.33				-10.34	-27%	14.23	10.85				-3.38	-24%	3,705.80	3,064.30				-641.50	-17%
UNV	42.23	12.60				-29.63	-70%	.00	.00				0.00	-	0.00	0.00				0.00	-	42.23	12.60				-29.63	-70%
Total	12,612.41	9,942.48				-2,669.93	-21%	401.43	334.22				-67.21	-17%	57.15	32.78				-24.37	-43%	13,070.99	10,309.48				-2,761.51	-21%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	9942.49		9202.97			0.00	595.56	334.22		309.93	0.00	57.02	32.78		29.93	35.42	18283.57	10309.49	0.00	9542.83
%Δ Actual/Proj 2019-20	-	-0.5%	-40.4%	-100.0%	-44.6%			-	-18.2%	-52.7%	-100.0%	-56.8%	-	-35.0%	-40.5%	-100.0%	-51.8%	-	-1.4%	-40.9%	-100.0%	-45.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/14/2018 to 11/13/2019 — 75 Days to Winter 2020 Census on: 1/27/2020

	Resident 2019	Resident 2020	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2019	Non-Resident Foreign 2020	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2019	Non-Resident USA 2020	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2019	Total 2020	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2	1	9	-8	-89%	-1	-50%	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	2	1	16	-15	-94%	-1	-50%
LD Transfer	0	0	3	-3	-100%	0	-	0	0	12	-12	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
UD Transfer	7	15	30	-15	-50%	8	114%	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	7	15	41	-26	-63%	8	114%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0 -		-1	-100%
PostBac Cr	4	4	62	-58	-94%	0	0%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	4	4	63	-59	-94%	0	0%
Masters	39	30	107	-77	-72%	-9	-23%	5	5	8	-3	-38%	0	0%	2	0	2	-2	-100%	-2	-100%	46	35	117	-82	-70%	-11	-24%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	52	50	211	-161	-76%	-2	-4%	6	5	36	-31	-86%	-1	-17%	2	0	5	-5	-100%	-2	-100%	60	55	252	-197	-78%	-5	-8%
Continue/Return																													
Freshmen	1,660	163	2,948	-2,785	-94%	-1,497	-90%	15	0	32	-32	-100%	-15	-100%	4	1	1	0	-30%	-3	-75%	1,679	164	2,981	-2,817	-94%	-1,515	-90%
Sophomores	2,018	743	2,641	-1,898	-72%	-1,275	-63%	73	26	76	-50	-66%	-47	-64%	4	3	3	0	5%	-1	-25%	2,095	772	2,720	-1,948	-72%	-1,323	-63%
Juniors	4,362	4,102	4,451	-349	-8%	-260	-6%	125	94	111	-17	-15%	-31	-25%	20	7	12	-5	-42%	-13	-65%	4,507	4,203	4,574	-371	-8%	-304	-7%
Seniors	4,363	4,607	5,880	-1,273	-22%	244	6%	173	187	199	-12	-6%	14	8%	11	15	10	5	51%	4	36%	4,547	4,809	6,088	-1,279	-21%	262	6%
PostBac	12	7	16	-9	-57%	-5	-42%	2	5	2	3	157%	3	150%	0	0	0	0	-	0	-	14	12	18	-6	-34%	-2	-14%
PostBac Cr	197	219	320	-101	-31%	22	11%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	199	219	320	-101	-32%	20	10%
Masters	979	1,023	1,373	-350	-26%	44	4%	66	57	94	-37	-40%	-9	-14%	16	7	12	-5	-42%	-9	-56%	1,061	1,087	1,480	-393	-27%	26	2%
Doctoral	52	3	64	-61	-95%	-49	-94%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	52	3	64	-61	-95%	-49	-94%
Return fr Absence	6	1	9	-8	-89%	-5	-83%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	6	1	10	-9	-90%	-5	-83%
Transitory	3	0	238	-238	-100%	-3	-100%	12	0	44	-44	-100%	-12	-100%	5	2	10	-8	-80%	-3	-60%	20	2	292	-290	-99%	-18	-90%
Total	13,652	10,868	17,940	-7,072	-39%	-2,784	-20%	466	369	559	-190	-34%	-97	-21%	62	35	49	-14	-29%	-27	-44%	14,180	11,272	18,547	-7,275	-39%	-2,908	-21%
Total Headcount	13,704	10,918	18,151	-7,233	-40%	-2,786	-20%	472	374	595	-221	-37%	-98	-21%	64	35	54	-19	-35%	-29	-45%	14,240	11,327	18,799	-7,472	-40%	-2,913	-20%
FTES All Students																													
FT Freshmen	0.87	1.07	8.10	-7.03	-87%	0.20	23%	0.00	0.00	5.62	-5.62	-100%	0.00	-	0.00	0.00	0.86	-0.86	-100%	0	-	0.87	1.07	14.58	-13.51	-93%	0.20	23%
Freshmen	1,614.47	161.27	2,654.77	-2,493.50	-94%	-1,453.20	-90%	13.46	0.00	30.32	-30.32	-100%	-13.46	-100%	4.33	1.13	1.23	-0.10	-8%	-3	-74%	1,632.26	162.40	2,686.31	-2,523.91	-94%	-1,469.86	-90%
Sophomores	1,818.47	701.33	2,378.81	-1,677.48	-71%	-1,117.14	-61%	61.80	24.93	80.85	-55.92	-69%	-36.87	-60%	4.40	3.00	2.46	0.54	22%	-1	-32%	1,884.67	729.26	2,462.11	-1,732.85	-70%	-1,155.41	-61%
Juniors	4,004.80	3,760.66	4,028.36	-267.70	-7%	-244.14	-6%	107.00	80.40	110.29	-29.89	-27%	-26.60	-25%	18.54	6.47	11.30	-4.83	-43%	-12	-65%	4,130.34	3,847.53	4,149.96	-302.43	-7%	-282.81	-7%
Seniors	3,793.00	4,009.90	5,298.11	-1,288.21	-24%	216.90	6%	149.13	165.53	187.25	-21.72	-12%	16.40	11%	9.80	14.60	8.59	6.01	70%	5	49%	3,951.93	4,190.03	5,493.96	-1,303.93	-24%	238.10	6%
PostBac	7.47	5.40	14.57	-9.17	-63%	-2.07	-28%	1.93	4.13	1.80	2.33	129%	2.20	114%	0.00	0.00	0.00	0.00	-	0	-	9.40	9.53	16.37	-6.84	-42%	0.13	1%
PostBac Cr	187.33	190.73	343.60	-152.87	-44%	3.40	2%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	188.93	190.73	344.89	-154.16	-45%	1.80	1%
Masters	788.75	841.08	1,332.64	-491.56	-37%	52.33	7%	51.83	52.33	95.79	-43.46	-45%	0.50	1%	13.75	4.92	12.16	-7.24	-60%	-9	-64%	854.33	898.33	1,440.59	-542.26	-38%	44.00	5%
Doctoral	26.83	1.00	57.83	-56.83	-98%	-25.83	-96%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	26.83	1.00	57.83	-56.83	-98%	-25.83	-96%
Return fr Absence	4.07	0.87	8.10	-7.23	-89%	-3.20	-79%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	4.07	0.87	9.03	-8.16	-90%	-3.20	-79%
Transitory	1.47	0.00	214.25	-214.25	-100%	-1.47	-100%	10.00	0.00	41.38	-41.38	-100%	-10.00	-100%	4.07	1.60	8.63	-7.03	-81%	-2	-61%	15.54	1.60	264.25	-262.65	-99%	-13.94	-90%
Total FTES	12,247.53	9,673.31	16,339.14	-6,665.83	-41%	-2,574.22	-21%	395.15	327.32	554.04	-226.72	-41%	-67.83	-17%	56.49	31.72	46.71	-14.99	-32%	-25	-44%	12,699.17	10,032.35	16,939.89	-6,907.54	-41%	-2,666.82	-21%
Mean Unit Load																													
FT Freshmen	6.53	16.05	13.50	2.55	19%	9.53	146.0%	-	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	6.53	16.05	13.67	2.38	17%	9.53	146.0%
Freshmen	14.58	14.84	13.50	1.34	10%	0.26	1.8%	12.85	-	13.98	-	-	-	-	14.83	14.48	12.94	1.53	12%	-0.35	-2.4%	14.56	14.84	13.51	1.33	10%	0.27	1.9%
Sophomores	13.52	14.16	13.50	0.66	5%	0.64	4.7%	12.74	14.38	13.93	0.45	3%	1.64	12.9%	16.50	15.00	12.94	2.06	16%	-1.50	-9.1%	13.50	14.17	13.52	0.65	5%	0.67	5.0%
Juniors	13.75	13.70	13.50	0.20	1%	-0.05	-0.3%	12.87	12.83	14.00	-1.17	-8%	-0.04	-0.3%	13.55	13.63	12.94	0.69	5%	0.08	0.6%	13.72	13.68	13.51	0.17	1%	-0.04	-0.3%
Seniors	13.04	13.06	13.50	-0.45	-3%	0.02	0.1%	12.92	13.28	13.95	-0.67	-5%	0.36	2.8%	13.66	14.60	12.94	1.66	13%	0.94	6.9%	13.04	13.07	13.52	-0.45	-3%	0.03	0.2%
PostBac	9.00	11.57	13.50	-1.93	-14%	2.57	28.6%	9.65	12.39	13.89	-1.50	-11%	2.74	28.4%	-	-	-	-	-	-	-	9.11	11.91	13.52	-1.61	-12%	2.80	30.7%
PostBac Cr	13.95	12.83	13.50	-0.67	-5%	-1.12	-8.0%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	13.93	12.83	13.50	-0.67	-5%	-1.10	-7.9%
Masters	9.29	9.58	10.80	-1.22	-11%	0.29	3.2%	8.76	10.13	11.22	-1.09	-10%	1.37	15.6%	9.17	8.43	10.35	-1.92	-19%	-0.73	-8.0%	9.26	9.61	10.83	-1.22	-11%	0.35	3.8%
Doctoral	6.19	4.00	10.80	-6.80	-63%	-2.19	-35.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.19	4.00	10.80	-6.80	-63%	-2.19	-35.4%
Total	13.23	13.06	13.27	-0.21	-2%	-0.17	-1.3%	12.23	12.71	13.48	-0.77	-6%	0.48	3.9%	12.59	13.17	12.27	0.90	7%	0.58	4.6%	13.19	13.05	13.28	-0.23	-2%	-0.14	-1.1%
FTES College of Disc																													
A&L	2,484.12	1,716.22				-767.90	-31%	56.13	35.27				-20.86	-37%	13.47	8.80				-4.67	-35%	2,553.72	1,760.29				-793.43	-31%
BPA	1,903.93	1,690.13				-213.80	-11%	223.37	200.93				-22.44	-10%	15.53	8.00				-7.53	-48%	2,142.83	1,899.06				-243.77	-11%
Educ	591.57	601.25				9.68	2%	7.93	3.53				-4.40	-55%	2.60	0.00				-2.60	-100%	602.10	604.78				2.68	0%
NSci	3,686.48	2,720.97				-965.51	-26%	69.33	61.27				-8.06	-12%	10.65	4.60				-6.05	-57%	3,766.46	2,786.84				-979.62	-26%
SBS	3,539.18	2,932.95				-606.23	-17%	38.40	26.33				-12.07	-31%	14.23	10.32				-3.91	-27%	3,591.81	2,969.60				-622.21	-17%
UNV	42.23	11.80				-30.43	-72%	.00	.00				0.00	-	0.00	0.00				0.00	-	42.23	11.80				-30.43	-72%
Total	12,247.51	9,673.32				-2,574.19	-21%	395.16	327.33				-67.83	-17%	56.48	31.72				-24.76	-44%	12,699.15	10,032.37				-2,666.78	-21%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	9673.31		9113.24			0.00	595.56	327.32		307.63	0.00	57.02	31.72		29.58	35.42	18283.57	10032.35	0.00	9450.45
%Δ Actual/Proj 2019-20	-	-0.5%	-42.1%	-100.0%	-45.1%			-	-18.2%	-53.7%	-100.0%	-57.1%	-	-35.0%	-42.4%	-100.0%	-52.3%	-	-1.4%	-42.5%	-100.0%	-45.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 11/13/2018 to 11/12/2019 — 76 Days to Winter 2020 Census on: 1/27/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	9	-8	-89%	1	-	0	0	6	-6	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	16	-15	-94%	1	-
LD Transfer	0	0	3	-3	-100%	0	-	0	0	12	-12	-100%	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
UD Transfer	7	11	30	-19	-63%	4	57%	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	7	11	41	-30	-73%	4	57%
PostBac	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%
PostBac Cr	4	4	62	-58	-94%	0	0%	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	4	4	63	-59	-94%	0	0%
Masters	35	29	107	-78	-73%	-6	-17%	5	5	8	-3	-38%	0	0%	2	0	2	-2	-100%	-2	-100%	42	34	117	-83	-71%	-8	-19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	46	45	211	-166	-79%	-1	-2%	6	5	36	-31	-86%	-1	-17%	2	0	5	-5	-100%	-2	-100%	54	50	252	-202	-80%	-4	-7%
Continue/Return																												
Freshmen	1,209	158	2,948	-2,790	-95%	-1,051	-87%	10	0	32	-32	-100%	-10	-100%	4	1	1	0	-30%	-3	-75%	1,223	159	2,981	-2,822	-95%	-1,064	-87%
Sophomores	1,163	276	2,641	-2,365	-90%	-887	-76%	47	13	76	-63	-83%	-34	-72%	4	3	3	0	5%	-1	-25%	1,214	292	2,720	-2,428	-89%	-922	-76%
Juniors	4,310	3,126	4,451	-1,325	-30%	-1,184	-27%	123	68	111	-43	-39%	-55	-45%	19	7	12	-5	-42%	-12	-63%	4,452	3,201	4,574	-1,373	-30%	-1,251	-28%
Seniors	4,349	4,574	5,880	-1,306	-22%	225	5%	166	185	199	-14	-7%	19	11%	11	15	10	5	51%	4	36%	4,526	4,774	6,088	-1,314	-22%	248	5%
PostBac	12	7	16	-9	-57%	-5	-42%	2	4	2	2	106%	2	100%	0	0	0	0	-	0	-	14	11	18	-7	-39%	-3	-21%
PostBac Cr	194	206	320	-114	-36%	12	6%	0	0	0	0	-100%		-	2	0	1	-1	-100%	-2	-100%	196	206	320	-114	-36%	10	5%
Masters	956	988	1,373	-385	-28%	32	3%	65	57	94	-37	-40%	-8	-12%	16	6	12	-6	-50%	-10	-63%	1,037	1,051	1,480	-429	-29%	14	1%
Doctoral	49	3	64	-61	-95%	-46	-94%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	49	3	64	-61	-95%	-46	-94%
Return fr Absence	3	1	9	-8	-89%	-2	-67%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	3	1	10	-9	-90%	-2	-67%
Transitory	3	0	238	-238	-100%	-3	-100%	12	0	44	-44	-100%	-12	-100%	5	0	10	-10	-100%	-5	-100%	20	0	292	-292	-100%	-20	-100%
Total	12,248	9,339	17,940	-8,601	-48%	-2,909	-24%	425	327	559	-232	-41%	-98	-23%	61	32	49	-17	-35%	-29	-48%	12,734	9,698	18,547	-8,849	-48%	-3,036	-24%
Total Headcount	12,294	9,384	18,151	-8,767	-48%	-2,910	-24%	431	332	595	-263	-44%	-99	-23%	63	32	54	-22	-41%	-31	-49%	12,788	9,748	18,799	-9,051	-48%	-3,040	-24%
FTES All Students																												
FT Freshmen	0.00	1.07	8.10	-7.03	-87%	1.07	-	0.00	0.00	5.62	-5.62	-100%	0.00	-	0.00	0.00	0.86	-0.86	-100%	0	-	0.00	1.07	14.58	-13.51	-93%	1.07	-
Freshmen	1,213.40	156.73	2,654.77	-2,498.04	-94%	-1,056.67	-87%	9.46	0.00	30.32	-30.32	-100%	-9.46	-100%	4.33	1.13	1.23	-0.10	-8%	-3	-74%	1,227.19	157.86	2,686.31	-2,528.45	-94%	-1,069.33	-87%
Sophomores	1,096.20	273.90	2,378.81	-2,104.91	-88%	-822.30	-75%	40.26	13.07	80.85	-67.78	-84%	-27.19	-68%	4.40	3.00	2.46	0.54	22%	-1	-32%	1,140.86	289.97	2,462.11	-2,172.14	-88%	-850.89	-75%
Juniors	3,954.20	2,877.96	4,028.36	-1,150.40	-29%	-1,076.24	-27%	105.00	59.53	110.29	-50.76	-46%	-45.47	-43%	18.27	6.47	11.30	-4.83	-43%	-12	-65%	4,077.47	2,943.96	4,149.96	-1,206.00	-29%	-1,133.51	-28%
Seniors	3,775.93	3,971.57	5,298.11	-1,326.54	-25%	195.64	5%	143.80	163.67	187.25	-23.58	-13%	19.87	14%	9.80	14.60	8.59	6.01	70%	5	49%	3,929.53	4,149.84	5,493.96	-1,344.12	-24%	220.31	6%
PostBac	7.47	5.13	14.57	-9.44	-65%	-2.34	-31%	1.60	3.47	1.80	1.67	93%	1.87	117%	0.00	0.00	0.00	0.00	-	0	-	9.07	8.60	16.37	-7.77	-47%	-0.47	-5%
PostBac Cr	185.80	179.47	343.60	-164.13	-48%	-6.33	-3%	0.00	0.00	-0.19	0.19	-100%	0.00	-	1.60	0.00	1.48	-1.48	-100%	-2	-100%	187.40	179.47	344.89	-165.42	-48%	-7.93	-4%
Masters	767.58	810.50	1,332.64	-522.14	-39%	42.92	6%	51.17	51.67	95.79	-44.12	-46%	0.50	1%	13.75	4.17	12.16	-7.99	-66%	-10	-70%	832.50	866.34	1,440.59	-574.25	-40%	33.84	4%
Doctoral	25.00	1.00	57.83	-56.83	-98%	-24.00	-96%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.00	1.00	57.83	-56.83	-98%	-24.00	-96%
Return fr Absence	2.53	0.87	8.10	-7.23	-89%	-1.66	-66%	0.00	0.00	0.93	-0.93	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.53	0.87	9.03	-8.16	-90%	-1.66	-66%
Transitory	1.47	0.00	214.25	-214.25	-100%	-1.47	-100%	10.00	0.00	41.38	-41.38	-100%	-10.00	-100%	4.07	0.00	8.63	-8.63	-100%	-4	-100%	15.54	0.00	264.25	-264.25	-100%	-15.54	-100%
Total FTES	11,029.58	8,278.20	16,339.14	-8,060.94	-49%	-2,751.38	-25%	361.29	291.41	554.04	-262.63	-47%	-69.88	-19%	56.22	29.37	46.71	-17.34	-37%	-27	-48%	11,447.09	8,598.98	16,939.89	-8,340.91	-49%	-2,848.11	-25%
Mean Unit Load																												
FT Freshmen	-	16.05	13.50	2.55	19%	-	-	-	-	14.05	-	-	-	-	-	-	12.94	-	-	-	-	-	16.05	13.67	2.38	17%	-	-
Freshmen	15.05	14.88	13.50	1.38	10%	-0.17	-1.1%	13.13	-	13.98	-	-	-	-	14.83	16.95	12.94	4.01	31%	2.13	14.3%	15.02	14.89	13.51	1.38	10%	-0.13	-0.9%
Sophomores	14.14	14.89	13.50	1.38	10%	0.75	5.3%	12.92	15.08	13.93	1.15	8%	2.17	16.8%	16.50	15.00	12.94	2.06	16%	-1.50	-9.1%	14.10	14.90	13.52	1.38	10%	0.80	5.7%
Juniors	13.74	13.76	13.50	0.26	2%	0.02	0.2%	12.83	13.13	14.00	-0.87	-6%	0.30	2.3%	14.00	13.86	12.94	0.92	7%	-0.14	-1.0%	13.71	13.75	13.51	0.23	2%	0.03	0.2%
Seniors	13.02	13.02	13.50	-0.48	-4%	0.00	0.0%	12.98	13.27	13.95	-0.68	-5%	0.29	2.2%	13.66	14.60	12.94	1.66	13%	0.94	6.9%	13.02	13.04	13.52	-0.48	-4%	0.02	0.1%
PostBac	9.00	10.99	13.50	-2.51	-19%	1.99	22.1%	8.00	13.01	13.89	-0.88	-6%	5.01	62.7%	-	-	-	-	-	-	-	8.82	11.73	13.52	-1.79	-13%	2.90	32.9%
PostBac Cr	14.08	12.82	13.50	-0.68	-5%	-1.26	-8.9%	-	-	8.86	-	-	-	-	12.00	-	12.94	-	-	-	-	14.05	12.82	13.50	-0.68	-5%	-1.24	-8.8%
Masters	9.29	9.56	10.80	-1.24	-11%	0.27	2.9%	8.77	10.00	11.22	-1.22	-11%	1.23	14.0%	9.17	8.34	10.35	-2.01	-19%	-0.83	-9.0%	9.26	9.58	10.83	-1.24	-11%	0.32	3.5%
Doctoral	6.12	4.00	10.80	-6.80	-63%	-2.12	-34.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.12	4.00	10.80	-6.80	-63%	-2.12	-34.7%
Total	13.26	12.97	13.27	-0.30	-2%	-0.29	-2.2%	12.22	12.70	13.48	-0.78	-6%	0.48	3.9%	12.73	13.38	12.27	1.11	9%	0.65	5.1%	13.23	12.96	13.28	-0.31	-2%	-0.26	-2.0%
FTES College of Disc																												
A&L	2,149.25	1,429.50				-719.75	-33%	48.67	28.47				-20.20	-42%	13.47	8.00				-5.47	-41%	2,211.39	1,465.97				-745.42	-34%
BPA	1,806.67	1,512.20				-294.47	-16%	213.70	180.40				-33.30	-16%	15.53	8.00				-7.53	-48%	2,035.90	1,700.60				-335.30	-16%
Educ	578.97	573.32				-5.65	-1%	8.93	3.27				-5.66	-63%	2.60	0.00				-2.60	-100%	590.50	576.59				-13.91	-2%
NSci	3,274.55	2,343.80				-930.75	-28%	60.13	56.67				-3.46	-6%	10.38	4.60				-5.78	-56%	3,345.06	2,405.07				-939.99	-28%
SBS	3,178.25	2,408.25				-770.00	-24%	29.87	22.60				-7.27	-24%	14.23	8.77				-5.46	-38%	3,222.35	2,439.62				-782.73	-24%
UNV	41.90	11.13				-30.77	-73%	.00	.00				0.00	-	0.00	0.00				0.00	-	41.90	11.13				-30.77	-73%
Total	11,029.59	8,278.20				-2,751.39	-25%	361.30	291.41				-69.89	-19%	56.21	29.37				-26.84	-48%	11,447.10	8,598.98				-2,848.12	-25%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99	8278.20		8648.20			0.00	595.56	291.41		295.66	0.00	57.02	29.37		28.80	35.42	18283.57	8598.98	0.00	8972.66
%Δ Actual/Proj 2019-20	-	-0.5%	-50.4%	-100.0%	-47.9%			-	-18.2%	-58.8%	-100.0%	-58.8%	-	-35.0%	-46.7%	-100.0%	-53.6%	-	-1.4%	-50.7%	-100.0%	-48.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.