

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	37.0	2.5	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	37.0	2.5	0.00	0.00

SALARY RANGE TITLE

INSTRUCTOR/LECT A	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	16.0	1.1	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	16.0	1.1	0.00	0.00
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	21.0	1.4	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	21.0	1.4	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	37.0	2.5	0.00	0.00

MARCH 3, 2020
 JOB APD55 PGM APD60

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	7.25	67.5	6.7	78.2	20.0	98.2	10.79	13.55	3157.0	211.7	435.63	29.21
PART TIME	4	1.83	20.0	0.0	20.0	0.0	20.0	10.91	10.91	1192.0	79.5	650.30	43.36
SUBTOTAL	12	9.08	87.5	6.7	98.2	20.0	118.2	10.81	13.02	4349.0	291.1	478.96	32.06
TOTAL	12	9.08	87.5	6.7	98.2	20.0	118.2	10.81	13.02	4349.0	291.1	478.96	32.06

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	20.0	0.0	20.0	4.0	24.0	10.00	12.00	520.0	34.7	260.00	17.34
ASSOC PROF/LECT C	1	1.00	10.0	0.3	10.3	2.0	12.3	10.31	12.31	113.0	7.5	113.11	7.54
ASST PROF/LECT B	4	4.00	29.5	6.4	39.9	14.0	53.9	9.98	13.48	664.0	45.4	166.08	11.36
INSTRUCTOR/LECT A	4	2.08	28.0	0.0	28.0	0.0	28.0	13.44	13.44	3052.0	203.5	465.19	97.71
SUBTOTAL	12	9.08	87.5	6.7	98.2	20.0	118.2	10.81	13.02	4349.0	291.1	478.96	32.06
TOTAL	12	9.08	87.5	6.7	98.2	20.0	118.2	10.81	13.02	4349.0	291.1	478.96	32.06

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	13.33	129.0	1.8	130.8	35.0	165.8	9.81	12.44	4846.0	324.8	363.51	24.37
PART TIME	4	1.30	20.0	0.0	20.0	0.0	20.0	15.37	15.37	704.0	47.1	541.12	36.18
SUBTOTAL	18	14.63	149.0	1.8	150.8	35.0	185.8	10.31	12.70	5550.0	371.9	379.31	25.42
OTHER	2	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	8.0	0.5	0.00	0.00
TOTAL	20	14.63	149.0	3.1	152.1	35.0	187.1	10.40	12.79	5558.0	372.4	379.85	25.45

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.83	45.0	2.4	47.4	15.0	62.4	9.81	12.91	1594.0	107.0	329.82	22.13
ASSOC PROF/LECT C	2	2.00	20.0	0.7	20.7	4.0	24.7	10.35	12.35	824.0	54.9	412.00	27.47
ASST PROF/LECT B	5	5.00	44.0	0.0	44.0	16.0	60.0	8.80	12.00	1888.0	127.1	377.68	25.42
INSTRUCTOR/LECT A	5	2.80	40.0	0.0	40.0	0.0	40.0	14.29	14.29	1252.0	83.5	447.14	29.81
SUBTOTAL	19	14.63	149.0	3.1	152.1	35.0	187.1	10.40	12.79	5558.0	372.4	379.85	25.45
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	20	14.63	149.0	3.1	152.1	35.0	187.1	10.40	12.79	5558.0	372.4	379.85	25.45

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.27	12.0	0.0	12.0	16.0	28.0	9.47	22.10	364.0	24.3	287.29	19.16
PART TIME	10	3.86	68.0	0.0	68.0	2.0	70.0	17.62	18.13	2788.0	186.7	722.28	48.38
SUBTOTAL	13	5.13	80.0	0.0	80.0	18.0	98.0	15.60	19.11	3152.0	211.0	614.78	41.15
TOTAL	13	5.13	80.0	0.0	80.0	18.0	98.0	15.60	19.11	3152.0	211.0	614.78	41.15

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.46	28.0	0.0	28.0	2.0	30.0	19.22	20.59	760.0	50.7	521.62	34.78
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	124.0	8.3	124.00	8.27
INSTRUCTOR/LECT A	7	2.67	44.0	0.0	44.0	0.0	44.0	16.48	16.48	2268.0	152.1	849.44	56.95
SUBTOTAL	13	5.13	80.0	0.0	80.0	18.0	98.0	15.60	19.11	3152.0	211.0	614.78	41.15
TOTAL	13	5.13	80.0	0.0	80.0	18.0	98.0	15.60	19.11	3152.0	211.0	614.78	41.15

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	3	0.67	12.0	0.0	12.0	0.0	12.0	17.96	17.96	408.0	27.2	610.78	40.72
SUBTOTAL	3	0.67	12.0	0.0	12.0	0.0	12.0	17.96	17.96	408.0	27.2	610.78	40.72
TOTAL	3	0.67	12.0	0.0	12.0	0.0	12.0	17.96	17.96	408.0	27.2	610.78	40.72
SALARY RANGE TITLE													
PROFESSOR/LECT D	1	0.27	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	2	0.40	12.0	0.0	12.0	0.0	12.0	29.93	29.93	408.0	27.2	17.46	67.83
SUBTOTAL	3	0.67	12.0	0.0	12.0	0.0	12.0	17.96	17.96	408.0	27.2	610.78	40.72
TOTAL	3	0.67	12.0	0.0	12.0	0.0	12.0	17.96	17.96	408.0	27.2	610.78	40.72

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	5.73	60.0	1.6	61.6	26.0	87.6	10.75	15.29	2962.0	198.0	516.84	34.55
SUBTOTAL	8	5.73	60.0	1.6	61.6	26.0	87.6	10.75	15.29	2962.0	198.0	516.84	34.55
TOTAL	8	5.73	60.0	1.6	61.6	26.0	87.6	10.75	15.29	2962.0	198.0	516.84	34.55

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.50	34.0	0.0	34.0	22.0	56.0	9.72	16.00	1136.0	75.9	324.66	21.69
ASSOC PROF/LECT C	1	0.23	8.0	1.3	9.3	0.0	9.3	40.26	40.26	1225.0	81.9	303.03	54.68
ASST PROF/LECT B	1	1.00	4.0	0.3	4.3	4.0	8.3	4.30	8.30	92.0	6.3	92.00	6.27
INSTRUCTOR/LECT A	1	1.00	14.0	0.0	14.0	0.0	14.0	13.99	13.99	509.0	33.9	508.49	33.90
SUBTOTAL	8	5.73	60.0	1.6	61.6	26.0	87.6	10.75	15.29	2962.0	198.0	516.84	34.55
TOTAL	8	5.73	60.0	1.6	61.6	26.0	87.6	10.75	15.29	2962.0	198.0	516.84	34.55

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	10	9.33	72.0	2.6	82.6	16.0	98.6	8.85	10.57	2385.0	159.1	255.57	17.04
PART TIME	13	5.48	84.0	4.4	88.4	4.0	92.4	16.14	16.87	5756.0	384.3	50.94	70.17
SUBTOTAL	23	14.81	156.0	7.0	171.0	20.0	191.0	11.55	12.90	8141.0	543.4	549.73	36.69
OTHER	1	0.00	0.0	0.0	12.0	0.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	24	14.81	156.0	7.0	183.0	20.0	203.0	12.36	13.71	8141.0	543.4	549.73	36.69

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.35	28.0	4.4	36.4	8.0	44.4	10.87	13.25	644.0	43.6	192.24	13.01
ASSOC PROF/LECT C	4	4.00	32.0	1.9	37.9	4.0	41.9	9.48	10.48	1057.0	70.5	264.32	17.62
ASST PROF/LECT B	4	3.00	20.0	0.7	32.7	8.0	40.7	10.90	13.57	900.0	60.0	300.00	20.00
INSTRUCTOR/LECT A	11	4.46	76.0	0.0	76.0	0.0	76.0	17.04	17.04	5540.0	369.3	242.15	82.81
SUBTOTAL	24	14.81	156.0	7.0	183.0	20.0	203.0	12.36	13.71	8141.0	543.4	549.73	36.69
TOTAL	24	14.81	156.0	7.0	183.0	20.0	203.0	12.36	13.71	8141.0	543.4	549.73	36.69

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 351 HUMAN DEVELOPMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	2	0.47	7.0	8.0	15.0	0.0	15.0	32.12	32.12	220.0	14.7	471.09	31.41
SUBTOTAL	2	0.47	7.0	8.0	15.0	0.0	15.0	32.12	32.12	220.0	14.7	471.09	31.41
TOTAL	2	0.47	7.0	8.0	15.0	0.0	15.0	32.12	32.12	220.0	14.7	471.09	31.41
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	1	0.40	6.0	0.0	6.0	0.0	6.0	15.00	15.00	172.0	11.5	430.00	28.68
TCHNG ASSOCIATE	1	0.07	1.0	8.0	9.0	0.0	9.0	34.33	34.33	48.0	3.2	716.42	47.76
SUBTOTAL	2	0.47	7.0	8.0	15.0	0.0	15.0	32.12	32.12	220.0	14.7	471.09	31.41
TOTAL	2	0.47	7.0	8.0	15.0	0.0	15.0	32.12	32.12	220.0	14.7	471.09	31.41

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	142.0	9.5	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	142.0	9.5	0.00	0.00

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	66.0	4.4	0.00	0.00
INSTRUCTOR/LECT A	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	10.0	0.7	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	76.0	5.1	0.00	0.00
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	66.0	4.4	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	66.0	4.4	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	142.0	9.5	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.00	52.0	1.3	53.3	24.0	77.3	10.67	15.47	1166.0	79.1	233.34	15.82
PART TIME	10	2.40	36.0	0.0	44.0	6.0	50.0	18.31	20.81	4364.0	291.4	816.06	21.27
SUBTOTAL	17	7.40	88.0	1.3	97.3	30.0	127.3	13.15	17.20	5530.0	370.5	747.30	50.06
TOTAL	17	7.40	88.0	1.3	97.3	30.0	127.3	13.15	17.20	5530.0	370.5	747.30	50.06

SALARY RANGE TITLE

PROFESSOR/LECT D	5	1.33	16.0	0.3	24.3	6.0	30.3	18.24	22.75	348.0	23.5	261.26	17.67
ASSOC PROF/LECT C	2	0.67	12.0	0.0	12.0	12.0	24.0	18.02	36.04	256.0	17.7	384.38	26.53
ASST PROF/LECT B	3	3.00	24.0	1.0	25.0	12.0	37.0	8.34	12.34	562.0	37.9	187.40	12.63
INSTRUCTOR/LECT A	7	2.40	36.0	0.0	36.0	0.0	36.0	14.98	14.98	4364.0	291.4	816.06	21.27
SUBTOTAL	17	7.40	88.0	1.3	97.3	30.0	127.3	13.15	17.20	5530.0	370.5	747.30	50.06
TOTAL	17	7.40	88.0	1.3	97.3	30.0	127.3	13.15	17.20	5530.0	370.5	747.30	50.06

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	30	23.68	172.6	45.7	218.3	0.0	218.3	9.22	9.22	9352.0	637.0	394.87	26.89
PART TIME	41	15.31	277.0	43.7	320.7	0.0	320.7	20.94	20.94	14418.0	964.6	941.61	63.00
SUBTOTAL	71	39.00	449.6	89.4	539.0	0.0	539.0	13.82	13.82	23770.0	1601.6	609.55	41.07
OTHER	1	0.00	0.0	3.6	3.6	0.0	3.6	0.00	0.00	40.0	2.8	0.00	0.00
TOTAL	72	39.00	449.6	93.0	542.6	0.0	542.6	13.91	13.91	23810.0	1604.4	610.58	41.14

SALARY RANGE TITLE

PROFESSOR/LECT D	18	11.60	88.6	35.3	123.9	0.0	123.9	10.68	10.68	3623.0	254.4	312.33	21.93
ASSOC PROF/LECT C	4	3.17	12.0	5.5	17.5	0.0	17.5	5.53	5.53	520.0	36.2	164.19	11.43
ASST PROF/LECT B	11	9.42	76.0	10.8	86.8	0.0	86.8	9.22	9.22	4759.0	319.9	505.42	33.97
INSTRUCTOR/LECT A	23	12.21	224.0	13.4	237.4	0.0	237.4	19.44	19.44	13594.0	906.3	113.35	74.23
TCHNG ASSOCIATE	16	2.60	49.0	28.0	77.0	0.0	77.0	29.58	29.58	1314.0	87.6	504.80	33.65
SUBTOTAL	72	39.00	449.6	93.0	542.6	0.0	542.6	13.91	13.91	23810.0	1604.4	610.58	41.14
TOTAL	72	39.00	449.6	93.0	542.6	0.0	542.6	13.91	13.91	23810.0	1604.4	610.58	41.14

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.75	16.0	0.0	16.0	0.0	16.0	21.33	21.33	408.0	27.2	544.00	36.27
PART TIME	11	5.45	92.0	0.0	92.0	0.0	92.0	16.89	16.89	5548.0	369.9	18.36	67.90
SUBTOTAL	12	6.20	108.0	0.0	108.0	0.0	108.0	17.42	17.42	5956.0	397.1	960.96	64.07
TOTAL	12	6.20	108.0	0.0	108.0	0.0	108.0	17.42	17.42	5956.0	397.1	960.96	64.07
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	12	6.20	108.0	0.0	108.0	0.0	108.0	17.42	17.42	5956.0	397.1	960.96	64.07
SUBTOTAL	12	6.20	108.0	0.0	108.0	0.0	108.0	17.42	17.42	5956.0	397.1	960.96	64.07
TOTAL	12	6.20	108.0	0.0	108.0	0.0	108.0	17.42	17.42	5956.0	397.1	960.96	64.07

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	9.00	48.0	24.3	76.3	8.0	84.3	8.48	9.37	1416.0	113.6	157.32	12.62
PART TIME	19	5.54	40.0	53.1	93.1	0.0	93.1	16.82	16.82	1884.0	147.5	340.32	26.64
SUBTOTAL	28	14.54	88.0	77.4	169.4	8.0	177.4	11.65	12.20	3300.0	261.1	227.01	17.96
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	29	14.54	88.0	77.4	169.4	8.0	177.4	11.65	12.20	3300.0	261.1	227.01	17.96

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.53	12.0	6.5	18.5	0.0	18.5	7.30	7.30	358.0	29.8	141.28	11.77
ASST PROF/LECT B	5	5.00	32.0	17.0	53.0	8.0	61.0	10.60	12.20	916.0	74.5	183.16	14.89
INSTRUCTOR/LECT A	20	7.00	44.0	53.9	97.9	0.0	97.9	13.98	13.98	2026.0	156.8	289.35	22.39
SUBTOTAL	29	14.54	88.0	77.4	169.4	8.0	177.4	11.65	12.20	3300.0	261.1	227.01	17.96
TOTAL	29	14.54	88.0	77.4	169.4	8.0	177.4	11.65	12.20	3300.0	261.1	227.01	17.96

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.37	99.8	17.6	125.4	42.8	168.2	10.14	13.60	6132.0	409.1	495.72	33.07
PART TIME	10	3.90	69.2	0.0	73.2	4.0	77.2	18.75	19.78	3372.0	224.9	863.95	57.61
SUBTOTAL	24	16.27	169.0	17.6	198.6	46.8	245.4	12.20	15.08	9504.0	633.9	584.03	38.96
TOTAL	24	16.27	169.0	17.6	198.6	46.8	245.4	12.20	15.08	9504.0	633.9	584.03	38.96

SALARY RANGE TITLE

PROFESSOR/LECT D	6	2.28	20.0	6.0	30.0	12.0	42.0	13.13	18.39	896.0	59.7	392.29	26.15
ASSOC PROF/LECT C	4	2.95	26.6	0.8	35.4	12.0	47.4	11.98	16.05	970.0	64.9	328.37	21.96
ASST PROF/LECT B	6	6.00	45.2	10.8	56.0	22.8	78.8	9.33	13.14	2130.0	142.1	355.06	23.68
INSTRUCTOR/LECT A	8	5.04	77.2	0.0	77.2	0.0	77.2	15.33	15.33	5508.0	367.3	93.73	72.93
SUBTOTAL	24	16.27	169.0	17.6	198.6	46.8	245.4	12.20	15.08	9504.0	633.9	584.03	38.96
TOTAL	24	16.27	169.0	17.6	198.6	46.8	245.4	12.20	15.08	9504.0	633.9	584.03	38.96

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	104	87.71	728.9	101.6	854.5	187.8	1042.3	9.74	11.88	32188.0	2183.8	366.98	24.90
PART TIME	127	46.21	725.2	109.2	846.4	16.0	862.4	18.32	18.66	40654.0	2737.7	879.80	59.25
SUBTOTAL	231	133.92	1454.1	210.8	1700.9	203.8	1904.7	12.70	14.22	72842.0	4921.5	543.93	36.75
OTHER	11	0.00	0.0	4.9	16.9	0.0	16.9	0.00	0.00	227.0	15.3	0.00	0.00
TOTAL	242	133.92	1454.1	215.7	1717.8	203.8	1921.6	12.83	14.35	73069.0	4936.8	545.62	36.86

SALARY RANGE TITLE

PROFESSOR/LECT D	59	33.16	291.6	54.9	362.5	69.0	431.5	10.93	13.01	9945.0	683.7	299.95	20.62
ASSOC PROF/LECT C	19	14.02	120.6	10.5	143.1	46.0	189.1	10.21	13.49	4965.0	333.6	354.24	23.80
ASST PROF/LECT B	40	37.41	282.7	47.0	349.7	88.8	438.5	9.35	11.72	12035.0	821.3	321.69	21.95
INSTRUCTOR/LECT A	103	46.66	709.2	67.3	776.5	0.0	776.5	16.64	16.64	44675.0	3001.6	957.38	64.32
TCHNG ASSOCIATE	17	2.67	50.0	36.0	86.0	0.0	86.0	32.21	32.21	1362.0	90.8	510.11	34.01
SUBTOTAL	238	133.92	1454.1	215.7	1717.8	203.8	1921.6	12.83	14.35	72982.0	4931.0	544.98	36.82
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.0	5.8	0.00	0.00
SUBTOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.0	5.8	0.00	0.00
TOTAL	242	133.92	1454.1	215.7	1717.8	203.8	1921.6	12.83	14.35	73069.0	4936.8	545.62	36.86

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	22	20.10	235.5	18.7	258.2	28.0	286.2	12.84	14.24	7346.0	497.9	365.42	24.77
PART TIME	14	7.34	112.1	0.0	112.1	0.0	112.1	15.28	15.28	3582.0	239.1	488.21	32.59
SUBTOTAL	36	27.44	347.6	18.7	370.3	28.0	398.3	13.49	14.52	10928.0	737.0	398.25	26.86
TOTAL	36	27.44	347.6	18.7	370.3	28.0	398.3	13.49	14.52	10928.0	737.0	398.25	26.86

SALARY RANGE TITLE

PROFESSOR/LECT D	11	10.00	112.3	9.3	121.6	12.0	133.6	12.16	13.37	2708.0	187.4	270.91	18.75
ASSOC PROF/LECT C	3	2.67	30.6	0.0	30.6	4.0	34.6	11.48	12.98	1016.0	68.3	381.10	25.63
ASST PROF/LECT B	6	6.00	56.0	4.7	64.7	12.0	76.7	10.79	12.79	2580.0	172.5	430.14	28.77
INSTRUCTOR/LECT A	16	8.78	148.7	4.7	153.4	0.0	153.4	17.47	17.47	4624.0	308.7	526.65	35.16
SUBTOTAL	36	27.44	347.6	18.7	370.3	28.0	398.3	13.49	14.52	10928.0	737.0	398.25	26.86
TOTAL	36	27.44	347.6	18.7	370.3	28.0	398.3	13.49	14.52	10928.0	737.0	398.25	26.86

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.62	152.0	1.0	161.0	24.0	185.0	11.82	13.58	5144.0	351.1	377.60	25.77
PART TIME	17	6.61	108.1	0.0	108.1	0.0	108.1	16.37	16.37	3852.0	268.7	583.19	40.68
SUBTOTAL	32	20.23	260.1	1.0	269.1	24.0	293.1	13.30	14.49	8996.0	619.8	444.73	30.64
TOTAL	32	20.23	260.1	1.0	269.1	24.0	293.1	13.30	14.49	8996.0	619.8	444.73	30.64

SALARY RANGE TITLE

PROFESSOR/LECT D	8	5.95	64.0	1.0	73.0	12.0	85.0	12.26	14.28	1864.0	133.5	313.07	22.42
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	11.98	11.98	448.0	29.9	447.11	29.87
ASST PROF/LECT B	4	4.00	36.0	0.0	36.0	12.0	48.0	9.00	12.00	1308.0	89.7	327.08	22.44
INSTRUCTOR/LECT A	16	8.87	139.0	0.0	139.0	0.0	139.0	15.67	15.67	5175.0	353.3	583.23	39.81
TCHNG ASSOCIATE	3	0.40	9.1	0.0	9.1	0.0	9.1	22.75	22.75	201.0	13.4	502.50	33.50
SUBTOTAL	32	20.23	260.1	1.0	269.1	24.0	293.1	13.30	14.49	8996.0	619.8	444.73	30.64
TOTAL	32	20.23	260.1	1.0	269.1	24.0	293.1	13.30	14.49	8996.0	619.8	444.73	30.64

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	14.39	152.0	0.7	152.7	40.0	192.7	10.61	13.39	4368.0	296.0	303.63	20.58
PART TIME	25	11.34	152.0	7.3	159.3	0.0	159.3	14.05	14.05	4540.0	308.4	400.42	27.20
SUBTOTAL	41	25.72	304.0	8.0	312.0	40.0	352.0	12.13	13.68	8908.0	604.4	346.29	23.50
OTHER	2	0.00	0.0	2.3	2.3	12.0	14.3	0.00	0.00	28.0	2.0	0.00	0.00
TOTAL	43	25.72	304.0	10.3	314.3	52.0	366.3	12.22	14.24	8936.0	606.4	347.38	23.57

SALARY RANGE TITLE

PROFESSOR/LECT D	6	2.67	28.0	2.3	30.3	16.0	46.3	11.35	17.35	664.0	48.5	248.78	18.16
ASSOC PROF/LECT C	3	2.00	20.0	0.0	20.0	16.0	36.0	10.00	18.00	660.0	44.0	330.00	22.00
ASST PROF/LECT B	7	6.50	68.0	0.0	68.0	20.0	88.0	10.46	13.54	1800.0	121.9	277.01	18.77
INSTRUCTOR/LECT A	27	14.56	188.0	8.0	196.0	0.0	196.0	13.46	13.46	5812.0	392.0	399.26	26.93
SUBTOTAL	43	25.72	304.0	10.3	314.3	52.0	366.3	12.22	14.24	8936.0	606.4	347.38	23.57
TOTAL	43	25.72	304.0	10.3	314.3	52.0	366.3	12.22	14.24	8936.0	606.4	347.38	23.57

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 SUMMARY BY FACULTY TYPE AND RANK FOR WINTER 2020 SAN BERNARDINO

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.33	52.0	0.6	52.6	12.0	64.6	9.87	12.12	1828.0	123.7	342.96	23.20
PART TIME	5	2.68	48.3	0.0	48.3	0.0	48.3	18.00	18.00	1688.0	113.3	629.15	42.24
SUBTOTAL	11	8.01	100.3	0.6	100.9	12.0	112.9	12.59	14.09	3516.0	237.0	438.79	29.58
TOTAL	11	8.01	100.3	0.6	100.9	12.0	112.9	12.59	14.09	3516.0	237.0	438.79	29.58

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	28.0	0.6	28.6	0.0	28.6	12.27	12.27	1044.0	71.3	447.88	30.57
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.01	12.01	408.0	27.3	408.41	27.37
ASST PROF/LECT B	2	2.00	12.0	0.0	12.0	12.0	24.0	6.00	12.00	376.0	25.1	188.00	12.54
INSTRUCTOR/LECT A	5	2.68	48.3	0.0	48.3	0.0	48.3	18.00	18.00	1688.0	113.3	629.15	42.24
SUBTOTAL	11	8.01	100.3	0.6	100.9	12.0	112.9	12.59	14.09	3516.0	237.0	438.79	29.58
TOTAL	11	8.01	100.3	0.6	100.9	12.0	112.9	12.59	14.09	3516.0	237.0	438.79	29.58

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.33	52.0	0.0	52.0	32.0	84.0	8.21	13.27	1780.0	135.4	281.11	21.38
PART TIME	8	3.13	48.0	2.8	50.8	0.0	50.8	16.25	16.25	1406.0	104.3	449.78	33.37
SUBTOTAL	16	9.46	100.0	2.8	102.8	32.0	134.8	10.87	14.25	3186.0	239.7	336.86	25.35
OTHER	1	0.00	0.0	1.8	1.8	0.0	1.8	0.00	0.00	18.0	1.5	0.00	0.00
TOTAL	17	9.46	100.0	4.6	104.6	32.0	136.6	11.06	14.44	3204.0	241.2	338.76	25.50

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.33	16.0	1.8	17.8	12.0	29.8	7.63	12.77	390.0	31.2	167.17	13.37
ASST PROF/LECT B	3	3.00	24.0	0.0	24.0	12.0	36.0	8.00	12.00	780.0	60.5	260.00	20.18
INSTRUCTOR/LECT A	9	4.13	60.0	2.8	62.8	8.0	70.8	15.22	17.16	2034.0	149.5	493.09	36.23
SUBTOTAL	17	9.46	100.0	4.6	104.6	32.0	136.6	11.06	14.44	3204.0	241.2	338.76	25.50
TOTAL	17	9.46	100.0	4.6	104.6	32.0	136.6	11.06	14.44	3204.0	241.2	338.76	25.50

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	67	59.77	643.5	21.0	676.5	136.0	812.5	11.32	13.59	20466.0	1404.1	342.39	23.49
PART TIME	69	31.09	468.5	10.1	478.6	0.0	478.6	15.39	15.39	15068.0	1033.9	484.67	33.26
SUBTOTAL	136	90.86	1112.0	31.1	1155.1	136.0	1291.1	12.71	14.21	35534.0	2437.9	391.07	26.83
OTHER	3	0.00	0.0	4.1	4.1	12.0	16.1	0.00	0.00	46.0	3.5	0.00	0.00
TOTAL	139	90.86	1112.0	35.2	1159.2	148.0	1307.2	12.76	14.39	35580.0	2441.4	391.58	26.87

SALARY RANGE TITLE

PROFESSOR/LECT D	33	23.28	248.3	15.0	271.3	52.0	323.3	11.65	13.89	6670.0	471.8	286.48	20.26
ASSOC PROF/LECT C	8	6.67	74.6	0.0	74.6	20.0	94.6	11.19	14.19	2532.0	169.6	379.78	25.44
ASST PROF/LECT B	22	21.50	196.0	4.7	204.7	68.0	272.7	9.52	12.69	6844.0	469.8	318.40	21.86
INSTRUCTOR/LECT A	73	39.02	584.0	15.5	599.5	8.0	607.5	15.36	15.57	19333.0	1316.8	495.49	33.75
TCHNG ASSOCIATE	3	0.40	9.1	0.0	9.1	0.0	9.1	22.75	22.75	201.0	13.4	502.50	33.50
SUBTOTAL	139	90.86	1112.0	35.2	1159.2	148.0	1307.2	12.76	14.39	35580.0	2441.4	391.58	26.87
TOTAL	139	90.86	1112.0	35.2	1159.2	148.0	1307.2	12.76	14.39	35580.0	2441.4	391.58	26.87

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	5.00	44.7	0.0	50.7	46.2	96.9	10.14	19.38	817.0	56.7	163.37	11.34
PART TIME	18	11.28	167.1	0.0	167.1	0.0	167.1	14.82	14.82	3793.0	253.1	336.29	22.44
SUBTOTAL	26	16.28	211.8	0.0	217.8	46.2	264.0	13.38	16.22	4610.0	309.9	283.17	19.03
OTHER	1	0.00	2.6	4.6	7.2	0.0	7.2	0.00	0.00	44.0	3.2	0.00	0.00
TOTAL	27	16.28	214.4	4.6	225.0	46.2	271.2	13.82	16.66	4654.0	313.0	285.87	19.23

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.00	21.6	4.6	26.2	30.0	56.2	13.09	28.09	288.0	21.4	143.93	10.71
ASSOC PROF/LECT C	2	1.00	8.0	0.0	8.0	16.0	24.0	8.00	24.00	208.0	14.1	208.00	14.07
ASST PROF/LECT B	1	1.00	5.9	0.0	11.9	0.0	11.9	11.90	11.90	90.0	6.1	90.00	6.09
INSTRUCTOR/LECT A	18	11.93	173.7	0.0	173.7	0.2	173.9	14.56	14.57	3968.0	264.8	332.55	22.19
TCHNG ASSOCIATE	1	0.35	5.2	0.0	5.2	0.0	5.2	14.99	14.99	100.0	6.7	288.18	19.22
SUBTOTAL	27	16.28	214.4	4.6	225.0	46.2	271.2	13.82	16.66	4654.0	313.0	285.87	19.23
TOTAL	27	16.28	214.4	4.6	225.0	46.2	271.2	13.82	16.66	4654.0	313.0	285.87	19.23

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	25	18.78	215.9	16.1	248.0	63.8	311.8	13.21	16.61	5322.0	358.1	283.43	19.07
PART TIME	34	14.40	207.7	4.0	223.7	0.0	223.7	15.54	15.54	6900.0	460.3	479.27	31.97
SUBTOTAL	59	33.17	423.6	20.1	471.7	63.8	535.5	14.22	16.14	12222.0	818.4	368.42	24.67
OTHER	1	0.00	3.9	0.7	4.6	0.0	4.6	0.00	0.00	37.0	2.5	0.00	0.00
TOTAL	60	33.17	427.5	20.8	476.3	63.8	540.1	14.36	16.28	12259.0	820.9	369.54	24.75

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.11	47.9	7.2	71.1	24.0	95.1	17.29	23.12	1155.0	78.2	280.82	19.01
ASSOC PROF/LECT C	3	1.00	19.8	0.7	20.5	12.0	32.5	20.48	32.47	245.0	16.4	244.76	16.38
ASST PROF/LECT B	4	3.67	28.0	0.9	28.9	16.0	44.9	7.88	12.24	490.0	33.9	133.62	9.24
INSTRUCTOR/LECT A	33	19.59	259.8	12.0	283.8	11.8	295.6	14.49	15.09	8413.0	562.1	429.52	28.70
TCHNG ASSOCIATE	12	4.54	68.0	0.0	68.0	0.0	68.0	14.98	14.98	1876.0	125.1	413.31	27.55
SUBTOTAL	59	32.91	423.5	20.8	472.3	63.8	536.1	14.35	16.29	12179.0	815.6	370.10	24.79
ADMINISTRATOR	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	80.0	5.3	299.63	19.96
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	80.0	5.3	299.63	19.96
TOTAL	60	33.17	427.5	20.8	476.3	63.8	540.1	14.36	16.28	12259.0	820.9	369.54	24.75

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	37	34.00	439.9	20.1	492.0	40.0	532.0	14.47	15.76	10691.0	718.5	314.41	21.13
PART TIME	33	18.67	268.0	0.0	274.0	8.0	282.0	14.68	15.10	6364.0	425.0	340.87	22.76
SUBTOTAL	70	52.67	707.9	20.1	766.0	48.0	814.0	14.54	15.53	17055.0	1143.5	323.79	21.71
OTHER	1	0.00	0.0	1.7	1.7	0.0	1.7	0.00	0.00	12.0	0.8	0.00	0.00
TOTAL	71	52.67	707.9	21.8	767.7	48.0	815.7	14.57	15.56	17067.0	1144.3	324.02	21.72

SALARY RANGE TITLE

PROFESSOR/LECT D	16	11.33	108.0	21.8	163.8	16.0	179.8	14.45	15.87	2700.0	184.2	238.26	16.25
ASSOC PROF/LECT C	2	2.00	16.0	0.0	16.0	8.0	24.0	8.00	12.01	388.0	25.9	194.10	12.94
ASST PROF/LECT B	6	6.00	52.0	0.0	56.0	16.0	72.0	9.33	12.00	1068.0	73.4	178.03	12.24
INSTRUCTOR/LECT A	41	31.74	507.9	0.0	507.9	8.0	515.9	16.00	16.38	12327.0	821.9	388.36	25.89
TCHNG ASSOCIATE	6	1.60	24.0	0.0	24.0	0.0	24.0	14.98	14.98	584.0	38.9	364.54	24.30
SUBTOTAL	71	52.67	707.9	21.8	767.7	48.0	815.7	14.57	15.56	17067.0	1144.3	324.02	21.72
TOTAL	71	52.67	707.9	21.8	767.7	48.0	815.7	14.57	15.56	17067.0	1144.3	324.02	21.72

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGES AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	16.44	204.3	18.7	227.0	14.0	241.0	13.81	14.66	5209.0	349.5	316.95	21.27
PART TIME	18	7.34	116.0	3.7	119.7	2.0	121.7	16.30	16.58	2442.0	164.0	332.61	22.34
SUBTOTAL	35	23.78	320.3	22.4	346.7	16.0	362.7	14.58	15.25	7651.0	513.5	321.78	21.60
OTHER	1	0.00	4.0	2.0	6.0	0.0	6.0	0.00	0.00	26.0	1.7	0.00	0.00
TOTAL	36	23.78	324.3	24.4	352.7	16.0	368.7	14.83	15.51	7677.0	515.3	322.88	21.67

SALARY RANGE TITLE

PROFESSOR/LECT D	9	7.33	88.3	6.9	95.2	4.0	99.2	12.99	13.53	2220.0	150.1	302.82	20.48
ASSOC PROF/LECT C	2	1.77	20.0	6.2	26.2	8.0	34.2	14.78	19.29	1128.0	75.3	636.21	42.45
ASST PROF/LECT B	2	2.00	16.0	10.3	30.3	4.0	34.3	15.15	17.15	387.0	25.8	193.50	12.90
INSTRUCTOR/LECT A	21	12.41	196.0	1.0	197.0	0.0	197.0	15.88	15.88	3894.0	260.9	313.88	21.03
TCHNG ASSOCIATE	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	48.0	3.2	179.78	11.99
SUBTOTAL	35	23.78	324.3	24.4	352.7	16.0	368.7	14.83	15.51	7677.0	515.3	322.88	21.67
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	36	23.78	324.3	24.4	352.7	16.0	368.7	14.83	15.51	7677.0	515.3	322.88	21.67

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	3.99	2.0	4.3	6.3	0.0	6.3	1.58	1.58	233.0	15.5	58.34	3.89
PART TIME	11	3.80	44.0	0.0	44.0	0.0	44.0	11.57	11.57	3100.0	206.7	814.93	54.33
SUBTOTAL	19	7.80	46.0	4.3	50.3	0.0	50.3	6.45	6.45	3333.0	222.2	427.42	28.49
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	20	7.80	46.0	4.3	50.3	0.0	50.3	6.45	6.45	3333.0	222.2	427.42	28.49

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.06	4.0	0.0	4.0	0.0	4.0	1.31	1.31	148.0	9.9	48.32	3.22
ASSOC PROF/LECT C	1	0.23	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	13	4.51	42.0	4.3	46.3	0.0	46.3	10.28	10.28	3185.0	212.3	706.84	47.12
SUBTOTAL	19	7.80	46.0	4.3	50.3	0.0	50.3	6.45	6.45	3333.0	222.2	427.42	28.49
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	20	7.80	46.0	4.3	50.3	0.0	50.3	6.45	6.45	3333.0	222.2	427.42	28.49

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.33	37.5	4.9	42.4	9.4	51.8	9.78	11.95	520.0	34.7	119.98	8.00
PART TIME	20	6.96	68.4	20.0	94.4	4.0	98.4	13.56	14.14	2968.0	197.9	426.38	28.43
SUBTOTAL	25	11.30	105.9	24.9	136.8	13.4	150.2	12.11	13.30	3488.0	232.5	308.81	20.59
OTHER	1	0.00	0.0	0.6	0.6	0.0	0.6	0.00	0.00	2.0	0.1	0.00	0.00
TOTAL	26	11.30	105.9	25.5	137.4	13.4	150.8	12.16	13.35	3490.0	232.7	308.99	20.60

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.22	19.9	1.9	25.8	1.7	27.5	11.65	12.42	1179.0	78.6	532.28	35.49
ASSOC PROF/LECT C	1	1.00	7.6	3.0	10.6	1.0	11.6	10.60	11.60	58.0	3.9	58.00	3.87
ASST PROF/LECT B	2	2.00	16.6	1.6	18.2	6.7	24.9	9.09	12.44	114.0	7.6	56.94	3.80
INSTRUCTOR/LECT A	17	5.79	60.5	16.1	78.6	4.0	82.6	13.57	14.26	2123.0	141.5	366.48	24.43
SUBTOTAL	23	11.01	104.6	22.6	133.2	13.4	146.6	12.10	13.32	3474.0	231.6	315.53	21.04
OTHER	3	0.29	1.3	2.9	4.2	0.0	4.2	14.74	14.74	16.0	1.1	56.14	3.75
SUBTOTAL	3	0.29	1.3	2.9	4.2	0.0	4.2	14.74	14.74	16.0	1.1	56.14	3.75
TOTAL	26	11.30	105.9	25.5	137.4	13.4	150.8	12.16	13.35	3490.0	232.7	308.99	20.60

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	3.54	44.0	1.6	45.6	16.0	61.6	12.89	17.42	998.0	66.5	282.16	18.81
PART TIME	12	8.01	124.0	0.0	124.0	0.0	124.0	15.48	15.48	3784.0	252.3	472.53	31.50
SUBTOTAL	17	11.55	168.0	1.6	169.6	16.0	185.6	14.69	16.08	4782.0	318.8	414.21	27.61
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	4.0	0.3	0.00	0.00
TOTAL	18	11.55	168.0	1.9	169.9	16.0	185.9	14.72	16.10	4786.0	319.1	414.55	27.64

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.52	20.0	1.6	21.6	4.0	25.6	14.22	16.85	550.0	36.7	362.08	24.14
ASSOC PROF/LECT C	1	0.52	8.0	0.3	8.3	4.0	12.3	16.02	23.75	188.0	12.5	362.93	24.19
ASST PROF/LECT B	2	1.50	16.0	0.0	16.0	8.0	24.0	10.67	16.00	264.0	17.6	176.00	11.73
INSTRUCTOR/LECT A	12	8.01	124.0	0.0	124.0	0.0	124.0	15.48	15.48	3784.0	252.3	472.53	31.50
SUBTOTAL	18	11.55	168.0	1.9	169.9	16.0	185.9	14.72	16.10	4786.0	319.1	414.55	27.64
TOTAL	18	11.55	168.0	1.9	169.9	16.0	185.9	14.72	16.10	4786.0	319.1	414.55	27.64

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.40	88.7	1.0	93.2	20.0	113.2	12.59	15.29	3046.0	203.1	411.45	27.44
PART TIME	9	4.48	54.6	2.0	56.6	0.0	56.6	12.63	12.63	1455.0	97.0	324.78	21.65
SUBTOTAL	18	11.88	143.3	3.0	149.8	20.0	169.8	12.61	14.29	4501.0	300.1	378.78	25.26
TOTAL	18	11.88	143.3	3.0	149.8	20.0	169.8	12.61	14.29	4501.0	300.1	378.78	25.26

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.56	47.5	0.5	51.5	12.0	63.5	11.29	13.92	1285.0	85.7	281.74	18.80
ASST PROF/LECT B	2	2.00	15.1	0.5	15.6	8.0	23.6	7.80	11.79	192.0	12.8	95.95	6.40
INSTRUCTOR/LECT A	10	5.32	80.7	2.0	82.7	0.0	82.7	15.54	15.54	3024.0	201.6	568.31	37.89
SUBTOTAL	18	11.88	143.3	3.0	149.8	20.0	169.8	12.61	14.29	4501.0	300.1	378.78	25.26
TOTAL	18	11.88	143.3	3.0	149.8	20.0	169.8	12.61	14.29	4501.0	300.1	378.78	25.26

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SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	114	93.48	1077.0	66.7	1205.2	209.4	1414.6	12.89	15.17	26836.0	1802.7	287.07	19.28
PART TIME	155	74.94	1049.8	29.7	1103.5	14.0	1117.5	14.72	14.91	30806.0	2056.2	411.07	27.44
SUBTOTAL	269	168.43	2126.8	96.4	2308.7	223.4	2532.1	13.71	15.06	57642.0	3858.9	342.24	22.91
OTHER	7	0.00	10.5	9.9	20.4	0.0	20.4	0.00	0.00	125.0	8.7	0.00	0.00
TOTAL	276	168.43	2137.3	106.3	2329.1	223.4	2552.5	13.83	15.18	57767.0	3867.6	342.98	22.96

SALARY RANGE TITLE

PROFESSOR/LECT D	54	36.14	357.2	44.5	459.2	91.7	550.9	12.71	15.25	9525.0	644.8	263.59	17.85
ASSOC PROF/LECT C	12	7.52	79.4	10.2	89.6	49.0	138.6	11.91	18.43	2215.0	148.0	294.55	19.68
ASST PROF/LECT B	19	18.17	149.6	13.3	176.9	58.7	235.6	9.74	12.97	2605.0	177.2	143.38	9.75
INSTRUCTOR/LECT A	165	99.29	1444.6	35.4	1494.0	24.0	1518.0	15.05	15.33	40718.0	2717.3	410.08	27.37
TCHNG ASSOCIATE	20	6.76	101.2	0.0	101.2	0.0	101.2	14.98	14.98	2608.0	173.9	386.08	25.74
SUBTOTAL	270	167.87	2132.0	103.4	2320.9	223.4	2544.3	13.83	15.18	57671.0	3861.2	343.54	23.00
ADMINISTRATOR	2	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	80.0	5.3	299.63	19.96
OTHER	4	0.29	1.3	2.9	4.2	0.0	4.2	14.74	14.74	16.0	1.1	56.14	3.75
SUBTOTAL	6	0.55	5.3	2.9	8.2	0.0	8.2	14.86	14.86	96.0	6.4	173.91	11.59
TOTAL	276	168.43	2137.3	106.3	2329.1	223.4	2552.5	13.83	15.18	57767.0	3867.6	342.98	22.96

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SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	15.48	158.3	17.0	183.3	63.0	246.3	11.84	15.91	2774.0	213.4	179.16	13.78
PART TIME	39	11.64	121.0	65.2	186.2	0.0	186.2	16.00	16.00	2682.0	211.6	230.45	18.19
SUBTOTAL	58	27.12	279.3	82.2	369.5	63.0	432.5	13.62	15.95	5456.0	425.1	201.17	15.67
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	60	27.12	279.3	82.2	369.5	63.0	432.5	13.62	15.95	5456.0	425.1	201.17	15.67

SALARY RANGE TITLE

PROFESSOR/LECT D	9	5.25	62.3	5.2	71.5	36.0	107.5	13.62	20.48	910.0	68.0	173.33	12.96
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	8	7.23	60.0	11.8	75.8	16.0	91.8	10.48	12.69	1200.0	94.0	165.91	13.00
INSTRUCTOR/LECT A	42	14.64	157.0	65.2	222.2	11.0	233.2	15.18	15.93	3346.0	263.0	228.58	17.97
SUBTOTAL	60	27.12	279.3	82.2	369.5	63.0	432.5	13.62	15.95	5456.0	425.1	201.17	15.67
TOTAL	60	27.12	279.3	82.2	369.5	63.0	432.5	13.62	15.95	5456.0	425.1	201.17	15.67

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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	9.48	74.5	16.6	91.1	64.0	155.1	9.61	16.37	1069.0	83.6	112.82	8.82
PART TIME	16	4.96	54.3	10.3	64.6	15.5	80.1	13.04	16.17	771.0	61.7	155.60	12.45
SUBTOTAL	29	14.43	128.8	26.9	155.7	79.5	235.2	10.79	16.30	1840.0	145.3	127.51	10.07
TOTAL	29	14.43	128.8	26.9	155.7	79.5	235.2	10.79	16.30	1840.0	145.3	127.51	10.07

SALARY RANGE TITLE

PROFESSOR/LECT D	8	4.00	34.0	6.0	40.0	38.0	78.0	10.00	19.50	412.0	33.8	103.03	8.46
ASSOC PROF/LECT C	3	1.67	12.0	7.9	19.9	20.0	39.9	11.94	23.95	303.0	25.0	181.87	15.00
ASST PROF/LECT B	2	2.00	15.5	0.0	15.5	6.0	21.5	7.75	10.75	119.0	9.7	59.50	4.86
INSTRUCTOR/LECT A	16	6.77	67.3	13.0	80.3	15.5	95.8	11.87	14.16	1006.0	76.7	148.71	11.34
SUBTOTAL	29	14.43	128.8	26.9	155.7	79.5	235.2	10.79	16.30	1840.0	145.3	127.51	10.07
TOTAL	29	14.43	128.8	26.9	155.7	79.5	235.2	10.79	16.30	1840.0	145.3	127.51	10.07

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	13.96	132.0	12.3	144.3	54.0	198.3	10.34	14.21	2278.0	153.9	163.24	11.02
PART TIME	74	21.26	206.0	105.0	311.0	14.0	325.0	14.63	15.28	4173.0	285.7	196.26	13.44
SUBTOTAL	92	35.22	338.0	117.3	455.3	68.0	523.3	12.93	14.86	6451.0	439.6	183.17	12.48
TOTAL	92	35.22	338.0	117.3	455.3	68.0	523.3	12.93	14.86	6451.0	439.6	183.17	12.48

SALARY RANGE TITLE

PROFESSOR/LECT D	13	8.12	88.0	3.0	91.0	36.0	127.0	11.20	15.63	1564.0	107.5	192.52	13.23
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	4.0	4.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	5	5.00	39.0	0.0	39.0	20.0	59.0	7.80	11.80	603.0	40.5	120.62	8.09
INSTRUCTOR/LECT A	73	22.10	211.0	114.3	325.3	8.0	333.3	14.72	15.08	4284.0	291.6	193.89	13.20
SUBTOTAL	92	35.22	338.0	117.3	455.3	68.0	523.3	12.93	14.86	6451.0	439.6	183.17	12.48
TOTAL	92	35.22	338.0	117.3	455.3	68.0	523.3	12.93	14.86	6451.0	439.6	183.17	12.48

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SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	50	38.91	364.8	45.9	418.7	181.0	599.7	10.76	15.41	6121.0	450.8	157.30	11.59
PART TIME	129	37.86	381.3	180.5	561.8	29.5	591.3	14.84	15.62	7626.0	559.1	201.45	14.77
SUBTOTAL	179	76.77	746.1	226.4	980.5	210.5	1191.0	12.77	15.51	13747.0	1009.9	179.07	13.15
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	181	76.77	746.1	226.4	980.5	210.5	1191.0	12.77	15.51	13747.0	1009.9	179.07	13.15

SALARY RANGE TITLE

PROFESSOR/LECT D	30	17.37	184.3	14.2	202.5	110.0	312.5	11.66	17.99	2886.0	209.3	166.12	12.05
ASSOC PROF/LECT C	5	1.67	12.0	7.9	19.9	24.0	43.9	11.94	26.35	303.0	25.0	181.87	15.00
ASST PROF/LECT B	15	14.23	114.5	11.8	130.3	42.0	172.3	9.16	12.11	1922.0	144.2	135.05	10.13
INSTRUCTOR/LECT A	131	43.50	435.3	192.5	627.8	34.5	662.3	14.43	15.23	8636.0	631.4	198.54	14.52
SUBTOTAL	181	76.77	746.1	226.4	980.5	210.5	1191.0	12.77	15.51	13747.0	1009.9	179.07	13.15
TOTAL	181	76.77	746.1	226.4	980.5	210.5	1191.0	12.77	15.51	13747.0	1009.9	179.07	13.15

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	16.34	129.3	22.0	190.2	53.2	243.4	11.64	14.90	6840.0	459.3	418.71	28.11
PART TIME	33	10.94	152.3	0.0	154.3	7.0	161.3	14.11	14.75	3183.0	212.4	291.06	19.42
SUBTOTAL	52	27.27	281.6	22.0	344.5	60.2	404.7	12.63	14.84	10023.0	671.7	367.52	24.63
TOTAL	52	27.27	281.6	22.0	344.5	60.2	404.7	12.63	14.84	10023.0	671.7	367.52	24.63

SALARY RANGE TITLE

PROFESSOR/LECT D	11	7.84	71.0	15.7	103.5	28.0	131.5	13.21	16.78	2369.0	159.8	302.36	20.40
ASSOC PROF/LECT C	2	2.00	11.0	1.7	24.2	0.0	24.2	12.11	12.11	1210.0	80.8	605.30	40.41
ASST PROF/LECT B	4	4.00	24.6	4.0	31.9	18.2	50.1	7.97	12.52	403.0	28.2	100.67	7.04
INSTRUCTOR/LECT A	8	3.49	41.0	0.0	43.0	9.0	52.0	12.31	14.89	1772.0	118.2	507.30	33.83
TCHNG ASSOCIATE	26	8.94	126.0	0.0	130.0	5.0	135.0	14.54	15.10	4115.0	274.3	460.19	30.68
SUBTOTAL	51	26.27	273.6	21.4	332.6	60.2	392.8	12.66	14.95	9869.0	661.3	375.65	25.17
OTHER	1	1.00	8.0	0.6	11.9	0.0	11.9	11.90	11.90	154.0	10.4	154.00	10.37
SUBTOTAL	1	1.00	8.0	0.6	11.9	0.0	11.9	11.90	11.90	154.0	10.4	154.00	10.37
TOTAL	52	27.27	281.6	22.0	344.5	60.2	404.7	12.63	14.84	10023.0	671.7	367.52	24.63

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	10.67	89.0	10.0	102.0	29.0	131.0	9.56	12.28	4751.0	316.7	445.31	29.69
PART TIME	16	9.07	134.0	0.0	134.0	2.0	136.0	14.78	15.00	1939.0	129.3	213.83	14.26
SUBTOTAL	28	19.74	223.0	10.0	236.0	31.0	267.0	11.96	13.53	6690.0	446.0	338.96	22.60
TOTAL	28	19.74	223.0	10.0	236.0	31.0	267.0	11.96	13.53	6690.0	446.0	338.96	22.60

SALARY RANGE TITLE

PROFESSOR/LECT D	8	6.67	59.0	4.3	64.3	17.1	81.4	9.64	12.20	2458.0	163.9	368.46	24.56
ASSOC PROF/LECT C	1	1.00	10.0	0.0	10.0	2.0	12.0	10.00	12.00	788.0	52.5	788.00	52.53
ASST PROF/LECT B	3	3.00	20.0	5.7	27.7	9.9	37.6	9.24	12.54	1505.0	100.3	502.00	33.47
INSTRUCTOR/LECT A	14	8.80	130.0	0.0	130.0	2.0	132.0	14.77	15.00	1899.0	126.6	215.80	14.39
TCHNG ASSOCIATE	1	0.27	4.0	0.0	4.0	0.0	4.0	14.93	14.93	40.0	2.7	149.25	9.96
SUBTOTAL	27	19.74	223.0	10.0	236.0	31.0	267.0	11.96	13.53	6690.0	446.0	338.96	22.60
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	28	19.74	223.0	10.0	236.0	31.0	267.0	11.96	13.53	6690.0	446.0	338.96	22.60

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	11.93	99.5	13.5	122.0	37.6	159.6	10.22	13.37	5217.0	349.4	437.15	29.27
PART TIME	10	3.62	50.7	0.3	51.0	7.7	58.7	14.11	16.24	1555.0	104.5	430.15	28.90
SUBTOTAL	23	15.55	150.2	13.8	173.0	45.3	218.3	11.13	14.04	6772.0	453.8	435.53	29.19
TOTAL	23	15.55	150.2	13.8	173.0	45.3	218.3	11.13	14.04	6772.0	453.8	435.53	29.19

SALARY RANGE TITLE

PROFESSOR/LECT D	8	5.83	47.0	8.9	59.9	20.2	80.1	10.27	13.73	2176.0	146.9	372.99	25.18
ASSOC PROF/LECT C	1	1.00	9.0	0.6	9.6	2.0	11.6	9.60	11.60	324.0	21.7	324.00	21.74
ASST PROF/LECT B	4	4.00	25.5	4.3	29.8	20.1	49.9	7.45	12.48	860.0	57.5	215.00	14.38
INSTRUCTOR/LECT A	9	4.28	62.1	0.0	67.1	3.0	70.1	15.70	16.40	3277.0	218.7	766.55	51.15
TCHNG ASSOCIATE	1	0.44	6.6	0.0	6.6	0.0	6.6	15.00	15.00	135.0	9.0	306.82	20.45
SUBTOTAL	23	15.55	150.2	13.8	173.0	45.3	218.3	11.13	14.04	6772.0	453.8	435.53	29.19
TOTAL	23	15.55	150.2	13.8	173.0	45.3	218.3	11.13	14.04	6772.0	453.8	435.53	29.19

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.62	44.0	0.9	50.5	12.0	62.5	10.93	13.52	855.0	58.2	184.98	12.59
PART TIME	10	4.88	68.0	0.0	68.0	4.0	72.0	13.95	14.77	3168.0	211.2	649.85	43.32
SUBTOTAL	15	9.50	112.0	0.9	118.5	16.0	134.5	12.48	14.16	4023.0	269.4	423.61	28.37
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	16	9.50	112.0	0.9	118.5	16.0	134.5	12.48	14.16	4023.0	269.4	423.61	28.37

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	22.0	0.3	25.9	2.0	27.9	12.95	13.95	188.0	13.3	94.00	6.63
ASSOC PROF/LECT C	1	0.62	10.0	0.6	12.6	0.0	12.6	20.26	20.26	586.0	39.2	942.12	62.94
ASST PROF/LECT B	2	2.00	12.0	0.0	12.0	10.0	22.0	6.00	11.00	81.0	5.8	40.50	2.90
INSTRUCTOR/LECT A	6	3.40	48.0	0.0	48.0	2.0	50.0	14.11	14.69	2865.0	191.0	841.90	56.13
TCHNG ASSOCIATE	4	1.47	20.0	0.0	20.0	2.0	22.0	13.59	14.95	303.0	20.2	205.84	13.72
SUBTOTAL	16	9.50	112.0	0.9	118.5	16.0	134.5	12.48	14.16	4023.0	269.4	423.61	28.37
TOTAL	16	9.50	112.0	0.9	118.5	16.0	134.5	12.48	14.16	4023.0	269.4	423.61	28.37

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.51	133.9	1.0	138.9	20.0	158.9	11.11	13.19	4993.0	341.4	399.25	27.30
PART TIME	27	11.01	155.9	2.7	158.6	8.0	166.6	14.41	15.14	4034.0	274.2	366.49	24.91
SUBTOTAL	41	23.51	289.8	3.7	297.5	28.0	325.5	12.65	14.10	9027.0	615.6	383.92	26.18
TOTAL	41	23.51	289.8	3.7	297.5	28.0	325.5	12.65	14.10	9027.0	615.6	383.92	26.18

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.50	35.1	3.7	40.8	0.0	40.8	11.66	11.66	1024.0	72.5	292.74	20.72
ASSOC PROF/LECT C	2	2.00	23.0	0.0	23.0	4.0	27.0	11.49	13.49	594.0	39.6	296.85	19.79
ASST PROF/LECT B	6	5.83	53.9	0.0	53.9	16.0	69.9	9.24	11.98	1637.0	114.0	280.60	19.54
INSTRUCTOR/LECT A	20	10.45	151.8	0.0	153.8	8.0	161.8	14.72	16.07	5464.0	369.0	523.12	35.33
TCHNG ASSOCIATE	8	1.74	26.0	0.0	26.0	0.0	26.0	14.99	14.99	308.0	20.5	177.52	11.83
SUBTOTAL	41	23.51	289.8	3.7	297.5	28.0	325.5	12.65	14.10	9027.0	615.6	383.92	26.18
TOTAL	41	23.51	289.8	3.7	297.5	28.0	325.5	12.65	14.10	9027.0	615.6	383.92	26.18

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	15.82	151.4	8.6	160.0	40.0	200.0	10.11	12.64	5074.0	338.3	320.67	21.38
PART TIME	27	13.04	198.0	0.0	202.0	0.0	202.0	15.50	15.50	6395.0	426.5	490.60	32.72
SUBTOTAL	44	28.86	349.4	8.6	362.0	40.0	402.0	12.54	13.93	11469.0	764.8	397.43	26.50
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	45	28.86	349.4	8.6	362.0	40.0	402.0	12.54	13.93	11469.0	764.8	397.43	26.50

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.33	14.5	4.0	18.5	4.0	22.5	13.87	16.87	322.0	21.5	241.38	16.09
ASSOC PROF/LECT C	4	4.00	30.1	4.6	34.7	8.0	42.7	8.68	10.68	1026.0	68.4	256.56	17.10
ASST PROF/LECT B	6	6.00	45.6	0.0	45.6	28.0	73.6	7.60	12.27	1558.0	103.9	259.71	17.31
INSTRUCTOR/LECT A	32	17.53	259.2	0.0	263.2	0.0	263.2	15.02	15.02	8563.0	571.1	488.59	32.58
SUBTOTAL	45	28.86	349.4	8.6	362.0	40.0	402.0	12.54	13.93	11469.0	764.8	397.43	26.50
TOTAL	45	28.86	349.4	8.6	362.0	40.0	402.0	12.54	13.93	11469.0	764.8	397.43	26.50

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	25	22.33	218.0	9.4	231.4	63.1	294.5	10.36	13.19	6060.0	408.2	271.36	18.28
PART TIME	33	16.25	236.0	8.0	244.0	4.0	248.0	15.02	15.26	7642.0	509.8	470.28	31.37
SUBTOTAL	58	38.58	454.0	17.4	475.4	67.1	542.5	12.32	14.06	13702.0	918.0	355.14	23.79
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	59	38.58	454.0	17.4	475.4	67.1	542.5	12.32	14.06	13702.0	918.0	355.14	23.79

SALARY RANGE TITLE

PROFESSOR/LECT D	18	13.50	119.5	6.2	129.7	39.5	169.2	9.61	12.53	3250.0	220.4	240.74	16.33
ASSOC PROF/LECT C	2	2.00	11.0	4.4	15.4	9.6	25.0	7.70	12.49	303.0	20.7	151.42	10.34
ASST PROF/LECT B	3	3.00	24.0	0.3	24.3	12.0	36.3	8.10	12.10	612.0	40.9	204.07	13.62
INSTRUCTOR/LECT A	27	15.74	233.5	6.5	240.0	6.0	246.0	15.24	15.63	7347.0	490.0	466.65	31.12
TCHNG ASSOCIATE	9	4.34	66.0	0.0	66.0	0.0	66.0	15.21	15.21	2190.0	146.0	504.84	33.66
SUBTOTAL	59	38.58	454.0	17.4	475.4	67.1	542.5	12.32	14.06	13702.0	918.0	355.14	23.79
TOTAL	59	38.58	454.0	17.4	475.4	67.1	542.5	12.32	14.06	13702.0	918.0	355.14	23.79

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	0.90	0.0	0.0	0.0	10.0	10.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	6	2.73	28.0	0.3	33.3	0.0	33.3	12.20	12.20	3022.0	201.5	107.37	73.83
SUBTOTAL	11	3.63	28.0	0.3	33.3	10.0	43.3	9.18	9.18	3022.0	201.5	832.74	55.52
TOTAL	11	3.63	28.0	0.3	33.3	10.0	43.3	9.18	9.18	3022.0	201.5	832.74	55.52
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	11	3.63	28.0	0.3	33.3	10.0	43.3	9.18	9.18	3022.0	201.5	832.74	55.52
SUBTOTAL	11	3.63	28.0	0.3	33.3	10.0	43.3	9.18	9.18	3022.0	201.5	832.74	55.52
TOTAL	11	3.63	28.0	0.3	33.3	10.0	43.3	9.18	9.18	3022.0	201.5	832.74	55.52

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.00	138.1	0.0	138.1	70.0	208.1	10.62	16.01	2070.0	139.5	159.23	10.73
PART TIME	22	11.26	167.6	0.7	172.3	0.6	172.9	15.31	15.36	1284.0	87.2	114.07	7.75
SUBTOTAL	37	24.26	305.7	0.7	310.4	70.6	381.0	12.80	15.71	3354.0	226.7	138.28	9.35
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	38	24.26	305.7	0.7	310.4	70.6	381.0	12.80	15.71	3354.0	226.7	138.28	9.35

SALARY RANGE TITLE

PROFESSOR/LECT D	2	0.00	0.0	0.0	4.0	0.0	4.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	5	4.00	41.0	0.0	41.0	21.0	62.0	10.25	15.50	732.0	50.2	183.00	12.54
ASST PROF/LECT B	2	2.00	14.0	0.0	14.0	13.2	27.2	7.00	13.60	508.0	33.9	254.00	16.94
INSTRUCTOR/LECT A	29	18.26	250.7	0.7	251.4	36.4	287.8	13.77	15.76	2114.0	142.7	115.80	7.82
SUBTOTAL	38	24.26	305.7	0.7	310.4	70.6	381.0	12.80	15.71	3354.0	226.7	138.28	9.35
TOTAL	38	24.26	305.7	0.7	310.4	70.6	381.0	12.80	15.71	3354.0	226.7	138.28	9.35

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	5.92	67.0	3.0	70.0	22.0	92.0	11.83	15.55	1021.0	68.1	172.58	11.51
PART TIME	9	4.07	57.0	0.0	59.0	0.0	59.0	14.50	14.50	2286.0	152.5	561.95	37.48
SUBTOTAL	17	9.98	124.0	3.0	129.0	22.0	151.0	12.92	15.12	3307.0	220.5	331.23	22.09
OTHER	1	0.00	0.0	0.9	0.9	0.0	0.9	0.00	0.00	7.0	0.5	0.00	0.00
TOTAL	18	9.98	124.0	3.9	129.9	22.0	151.9	13.01	15.21	3314.0	221.0	331.93	22.14

SALARY RANGE TITLE

PROFESSOR/LECT D	7	3.92	37.0	2.4	39.4	18.0	57.4	10.06	14.65	774.5	51.6	197.68	13.18
ASST PROF/LECT B	1	0.67	6.0	1.5	7.5	4.0	11.5	11.26	17.27	20.5	1.4	30.78	2.06
INSTRUCTOR/LECT A	10	5.40	81.0	0.0	83.0	0.0	83.0	15.37	15.37	2519.0	168.0	466.48	31.11
SUBTOTAL	18	9.98	124.0	3.9	129.9	22.0	151.9	13.01	15.21	3314.0	221.0	331.93	22.14
TOTAL	18	9.98	124.0	3.9	129.9	22.0	151.9	13.01	15.21	3314.0	221.0	331.93	22.14

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SCHOOL - 66 NATURAL SCI AND MATH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	133	114.04	1070.2	68.4	1203.1	356.9	1560.0	10.55	13.64	36881.0	2479.0	323.41	21.74
PART TIME	193	86.84	1247.5	12.0	1276.5	33.3	1309.8	14.70	15.08	34508.0	2309.0	397.38	26.59
SUBTOTAL	326	200.88	2317.7	80.4	2479.6	390.2	2869.8	12.34	14.27	71389.0	4788.0	355.39	23.84
OTHER	5	0.00	0.0	0.9	0.9	0.0	0.9	0.00	0.00	7.0	0.5	0.00	0.00
TOTAL	331	200.88	2317.7	81.3	2480.5	390.2	2870.7	12.35	14.27	71396.0	4788.5	355.42	23.84

SALARY RANGE TITLE

PROFESSOR/LECT D	65	44.59	405.1	45.5	486.0	128.8	614.8	10.90	13.79	12561.5	849.8	281.71	19.06
ASSOC PROF/LECT C	18	16.62	145.1	11.9	170.5	46.6	217.1	10.26	13.06	5563.0	373.0	334.68	22.44
ASST PROF/LECT B	31	30.50	225.6	15.8	246.7	131.4	378.1	8.09	12.40	7184.5	485.8	235.57	15.93
INSTRUCTOR/LECT A	166	90.97	1285.3	7.5	1312.8	76.4	1389.2	14.43	15.23	38842.0	2596.7	426.97	28.54
TCHNG ASSOCIATE	49	17.20	248.6	0.0	252.6	7.0	259.6	14.69	15.10	7091.0	472.7	412.39	27.49
SUBTOTAL	329	199.88	2309.7	80.7	2468.6	390.2	2858.8	12.35	14.28	71242.0	4778.1	356.43	23.91
OTHER	2	1.00	8.0	0.6	11.9	0.0	11.9	11.90	11.90	154.0	10.4	154.00	10.37
SUBTOTAL	2	1.00	8.0	0.6	11.9	0.0	11.9	11.90	11.90	154.0	10.4	154.00	10.37
TOTAL	331	200.88	2317.7	81.3	2480.5	390.2	2870.7	12.35	14.27	71396.0	4788.5	355.42	23.84

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	5	2.67	21.3	0.3	21.6	0.0	21.6	8.10	8.10	643.0	42.9	241.00	16.07
SUBTOTAL	5	2.67	21.3	0.3	21.6	0.0	21.6	8.10	8.10	643.0	42.9	241.00	16.07
OTHER	2	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	32.0	2.1	0.00	0.00
TOTAL	7	2.67	23.3	0.3	23.6	0.0	23.6	8.85	8.85	675.0	45.0	253.00	16.87
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	6	2.67	23.3	0.3	23.6	0.0	23.6	8.85	8.85	555.0	37.0	208.02	13.87
SUBTOTAL	6	2.67	23.3	0.3	23.6	0.0	23.6	8.85	8.85	555.0	37.0	208.02	13.87
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	120.0	8.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	120.0	8.0	0.00	0.00
TOTAL	7	2.67	23.3	0.3	23.6	0.0	23.6	8.85	8.85	675.0	45.0	253.00	16.87

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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	5	2.67	21.3	0.3	21.6	0.0	21.6	8.10	8.10	643.0	42.9	241.00	16.07
SUBTOTAL	5	2.67	21.3	0.3	21.6	0.0	21.6	8.10	8.10	643.0	42.9	241.00	16.07
OTHER	2	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	32.0	2.1	0.00	0.00
TOTAL	7	2.67	23.3	0.3	23.6	0.0	23.6	8.85	8.85	675.0	45.0	253.00	16.87

SALARY RANGE TITLE

INSTRUCTOR/LECT A	6	2.67	23.3	0.3	23.6	0.0	23.6	8.85	8.85	555.0	37.0	208.02	13.87
SUBTOTAL	6	2.67	23.3	0.3	23.6	0.0	23.6	8.85	8.85	555.0	37.0	208.02	13.87
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	120.0	8.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	120.0	8.0	0.00	0.00
TOTAL	7	2.67	23.3	0.3	23.6	0.0	23.6	8.85	8.85	675.0	45.0	253.00	16.87

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	468	393.92	3884.4	303.6	4358.0	1071.1	5429.1	11.06	13.78	122492.0	8320.4	310.96	21.12
PART TIME	678	279.60	3893.6	341.8	4288.4	92.8	4381.2	15.34	15.67	129305.0	8738.7	462.46	31.25
SUBTOTAL	1146	673.52	7778.0	645.4	8646.4	1163.9	9810.3	12.84	14.57	251797.0	17059.1	373.85	25.33
OTHER	30	0.00	12.5	19.8	44.3	12.0	56.3	0.00	0.00	437.0	30.0	0.00	0.00
TOTAL	1176	673.52	7790.5	665.2	8690.7	1175.9	9866.6	12.90	14.65	252234.0	17089.0	374.50	25.37
SALARY RANGE TITLE													
PROFESSOR/LECT D	241	154.54	1486.5	174.1	1781.5	451.5	2233.0	11.53	14.45	41587.5	2859.4	269.11	18.50
ASSOC PROF/LECT C	62	46.49	431.7	40.5	497.7	185.6	683.3	10.71	14.70	15578.0	1049.2	335.08	22.57
ASST PROF/LECT B	127	121.81	968.4	92.6	1108.3	388.9	1497.2	9.10	12.29	30590.5	2098.2	251.14	17.23
INSTRUCTOR/LECT A	644	322.11	4481.7	318.5	4834.2	142.9	4977.1	15.01	15.45	152759.0	10300.8	474.24	31.98
TCHNG ASSOCIATE	89	27.02	408.9	36.0	448.9	7.0	455.9	16.61	16.87	11262.0	750.8	416.80	27.79
SUBTOTAL	1163	671.97	7777.2	661.7	8670.6	1175.9	9846.5	12.90	14.65	251777.0	17058.5	374.69	25.39
ADMINISTRATOR	3	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	80.0	5.3	299.63	19.96
OTHER	10	1.29	9.3	3.5	16.1	0.0	16.1	12.53	12.53	377.0	25.2	293.39	19.63
SUBTOTAL	13	1.55	13.3	3.5	20.1	0.0	20.1	12.95	12.95	457.0	30.6	294.46	19.70
TOTAL	1176	673.52	7790.5	665.2	8690.7	1175.9	9866.6	12.90	14.65	252234.0	17089.0	374.50	25.37