

Ancillary Unit Annual Review
Reporting Period: August 1, 2021-June 30, 2022

Deadline for submission to Reporting Administrator: October 30

**This report is required by FAM 105.4 – POLICY GUIDELINES FOR THE FORMATION
AND REVIEW OF CSUSB ANCILLARY UNITS**

Basic Information

Ancillary Unit's name	University Center for Developmental Disabilities
Director(s)	Dwight Sweeney; Sang Nam
Administrator to whom the unit reports ("Reporting Administrator")	Chinaka S. DomNwachukwu, Dean, COE
Purpose and goals of the Ancillary Unit (from the original proposal or updated operating documents)	To provide behavioral and transitional intervention to children with developmental disabilities, and counseling service to their families.

Advisory Board

Please list your current Advisory Board, their positions outside the Advisory Board, and their roles on the Advisory Board (if applicable)	<p>Connie McReynolds, Rehabilitation Counseling Carolyn McAllister, Social Work Alyssa Bradley, Services to Students with Disabilities Dani Hodge, Institute of Child Development and Family Relations Kim McDonald, Institute of Child Development and Family Relations Tomas Morales, President Roderick O'Handley, Special Education, Rehabilitation Counseling Timothy R. Walker, RUSD SELPA Director Christine Slaughter, Inland Regional Center Vince Toms, Inland Regional Center Diane Trujillo, UEC Grants and Contracts</p>
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Ancillary Unit Activity

Please summarize the top three (3) accomplishments of your Ancillary Unit (AU) during this reporting period. This should highlight the substantive activities that support and advance the purpose/goals of the AU, and the relationship between the activities and the purpose/goals.

Please highlight the most significant activities of the AU that engage the community or other entities on campus, if any.

Substantive Activities undertaken by the AU during reporting period

Activity (please describe)	Funds spent	Goal advanced (and extent)
Provide weekly center-based behavioral, transitional intervention for children with developmental disabilities.	\$ 171,400	Provided 176.75 hours of center-based behavioral and transitional sessions to 33 children with developmental disabilities during this reporting period. (TAs: 57 sessions* 3,25= 185,25 hrs; Teachers: 7 sessions, 3,5= 24,5 hrs). UCDD assessed the clients' adaptive behaviors with ABAS-3 to set the individualized goals. All goals established for the clients were approved by the funding agencies.
Provide weekly center-based counseling service for parents having children with developmental disabilities.	\$ 41,112	Provided 30 hours of center-based counseling sessions to 33 parents during this reporting period (Counselors: 10 sessions*3= 30 hrs).
Provide supplementary Telehealth behavioral and transitional intervention services for children with developmental disabilities.	\$ 85,078	Due to the COVID-19, UCDD adopted Telehealth methods to supplement center-based behavioral and transitional intervention. Provided 117 hours of telehealth sessions to 22 children with developmental disabilities (TAs: 35 sessions*1,5= 52,5 hrs; Supervisors: 23 sessions*1,5= 34,5 hrs).

Describe planned activities for the current academic year and how each of them will advance the purpose/goals of the AU.

Planned Activity	Connection to Purpose
Provide weekly center-based one-on-one behavioral, transitional intervention for children with developmental disabilities	
Provide weekly center-based counseling service for parents having children with developmental disabilities.	
Provide supplementary Telehealth behavioral and transitional intervention services for children with developmental disabilities.	
Provide weekly Telehealth counseling sessions for parents.	

Complete the Annual Use of Funds form

	Year 1		Year 2		Year 3	
	Internal	External	Internal	External	Internal	External
Salaries	\$ 0	\$157,186	\$	\$	\$	\$
Assigned Time	\$ 0	\$ 37,800	\$	\$	\$	\$
Travel	\$ 0	\$ 0	\$	\$	\$	\$
Supplies	\$ 0	\$ 5,000	\$	\$	\$	\$
Contractual	\$ 0	\$ 0	\$	\$	\$	\$
Other*	\$ 0	\$ 9,620	\$	\$	\$	\$
TOTAL	\$ 0	\$209,606	\$	\$	\$	\$

*Other can include items such as: *External Contracts, Grants, Sponsorships, Marketing and Outreach, Communications, Data Processing, Facilitates Operation, Printing, Postage*

Certification

Dwight Sweeney

Director Name

Sang Nam

Co-Director Name

Co-Director Name

Dwight Sweeney

Director Signature

Sang Seok Nam

Co-Director Signature

Co-Director Signature

Unit Reporting Person recommendation

Name and title: Chinaka DomNwachukwu

Recommendation: Select one of the following:

Recommendations and comments including the criteria and data reviewed. Please attach additional page(s) as necessary.

Chinaka D. DomNwachukwu

Unit Reporting Person Signature

Feb 22, 2023

Date