Comparing 02/19/2022* to 02/18/2023 | -1 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	6	5	1	20%	4	200%	10	16	9	7	78%	6	60%	0	0	0	0	-	0	-	12	22	14	8	57%	10	83%
LD Transfer	12	12	10	2	20%	0	0%	3	9	7	2	29%	6	200%	1	0	1	-1	-100%	-1	-100%	16	21	18	3	17%	5	31%
UD Transfer	664	541	604	-63	-10%	-123	-19%	16	6	10	-4	-40%	-10	-63%	0	1	0	1	-	1	-	680	548	614	-66	-11%	-132	-19%
PostBac	16	16	16	0	0%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	16	16	17	-1	-6%	0	0%
PostBac Cr	171	120	150	-30	-20%	-51	-30%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	171	121	150	-29	-19%	-50	-29%
Masters	137	163	160	3	2%	26	19%	46	57	51	6	12%	11	24%	1	1	0	1	-	0	0%	184	221	211	10	5%	37	20%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,002	858	945	-87	-9%	-144	-14%	75	88	78	10	13%	13	17%	2	3	1	2	200%	1	50%	1,079	949	1,024	-75	-7%	-130	-12%
Continue/Return																												
Freshmen	1,864	2,058	1,946	112	6%	194	10%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,872	2,078	1,955	123	6%	206	11%
Sophomores	1,829	1,711	2,130	-419	-20%	-118	-6%	24	8	28	-20	-72%	-16	-67%	7	2	7	-5	-71%	-5	-71%	1,860	1,721	2,166	-445	-21%	-139	-7%
Juniors	4,556	3,947	4,603	-656	-14%	-609	-13%	46	25	54	-29	-54%	-21	-46%	2	6	1	5	500%	4	200%	4,604	3,978	4,658	-680	-15%	-626	-14%
Seniors	5,686	6,269	5,594	675	12%	583	10%	128	89	146	-57	-39%	-39	-30%	3	7	4	3	75%	4	133%	5,817	6,365	5,744	621	11%	548	9%
PostBac	30	60	26	34	129%	30	100%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	33	62	30	32	109%	29	88%
PostBac Cr	313	397	323	74	23%	84	27%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	313	397	323	74	23%	84	27%
Masters	1,522	1,461	1,520	-59	-4%	-61	-4%	105	173	102	71	69%	68	65%	2	5	20	-15	-75%	3	150%	1,629	1,639	1,642	-3	0%	10	1%
Doctoral	44	50	48	2	3%	6	14%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	45	50	49	1	1%	5	11%
Return fr Absence	87	52	87	-35	-40%	-35	-40%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	87	54	89	-35	-39%	-33	-38%
Transitory	239	267	215	52	24%	28	12%	40	22	1	21	2100%	-18	-45%	0	2	0	2	-	2	-	279	291	216	75	35%	12	4%
Total	16,170	16,272	16,493	-221	-1%	102	1%	354	340	347	-7	-2%	-14	-4%	15	23	32	-9	-28%	8	53%	16,539	16,635	16,872	-237	-1%	96	1%
Total Headcount	17,172	17,130	17,438	-308	-2%	-42	0%	429	428	425	3	1%	-1	0%	17	26	33	-7	-21%	9	53%	17,618	17,584	17,896	-312	-2%	-34	0%
FTES All Students																												
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	7.73	12.33	7.39	4.94	67%	4.60	60%	0.00	0.00	0.00	0.00	-	0	-	9.60	17.66	11.58	6.08	52%	8.06	84%
Freshmen	1,724.33	1,903.13	1,637.62	265.51	16%	178.80	10%	9.20	20.33	8.33	12.00	144%	11.13	121%	1.07	0.93	0.00	0.93	-	0	-13%	1,734.60	1,924.39	1,645.94	278.45	17%	189.79	11%
Sophomores	1,628.73	1,549.26	1,792.25	-242.99	-14%	-79.47	-5%	21.20	13.00	27.23	-14.23	-52%	-8.20	-39%	7.60	1.80	7.60	-5.80	-76%	-6	-76%	1,657.53	1,564.06	1,827.09	-263.03	-14%	-93.47	-6%
Juniors	4,382.00	3,782.33	4,367.05	-584.72	-13%	-599.67	-14%	49.80	30.53	52.45	-21.92	-42%	-19.27	-39%	1.40	5.67	0.80	4.87	609%	4	305%	4,433.20	3,818.53	4,420.29	-601.76	-14%	-614.67	-14%
Seniors	4,762.34	5,225.66	4,699.12	526.54	11%	463.32	10%	123.47	77.93	118.44	-40.51	-34%	-45.54	-37%	2.93	6.73	4.47	2.26	51%	4	130%	4,888.74	5,310.32	4,822.04	488.28	10%	421.58	9%
PostBac	22.73	34.93	35.40	-0.47	-1%	12.20	54%	3.07	1.87	3.64	-1.77	-49%	-1.20	-39%	0.00	0.00	0.00	0.00	-	0	-	25.80	36.80	39.04	-2.24	-6%	11.00	43%
PostBac Cr	350.60	345.80	397.16	-51.36	-13%	-4.80	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.00	0.00	1.00	-	1	-	350.60	346.80	397.16	-50.36	-13%	-3.80	-1%
Masters	1,211.37	1,192.92	1,410.28	-217.36	-15%	-18.45	-2%	102.83	142.17	126.93	15.24	12%	39.34	38%	1.92	4.42	15.33	-10.91	-71%	3	130%	1,316.12	1,339.51	1,552.53	-213.02	-14%	23.39	2%
Doctoral	23.50	28.75	40.56	-11.81	-29%	5.25	22%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	24.00	28.75	41.50	-12.75	-31%	4.75	20%
Return fr Absence	58.43	36.13	73.03	-36.90	-51%	-22.30	-38%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	58.43	36.88	74.67	-37.79	-51%	-21.55	-37%
Transitory	56.67	65.93	180.47	-114.54	-63%	9.26	16%	31.93	17.27	0.82	16.45	2004%	-14.66	-46%	0.00	0.40	0.00	0.40	-	0	-	88.60	83.60	181.29	-97.69	-54%	-5.00	-6%
Total FTES	14,222.57	14,170.17	14,637.12	-466.95	-3%	-52.40	0%	349.73	316.18	347.80	-31.62	-9%	-33.55	-10%	14.92	20.95	28.20	-7.25	-26%	6	40%	14,587.22	14,507.30	15,013.12	-505.82	-3%	-79.92	-1%
Mean Unit Load																												
FT Freshmen	14.03	13.33	12.59	0.73	6%	-0.70	-5.0%	11.60	11.56	12.31	-0.75	-6%	-0.04	-0.3%	-	-	-	-	-	-	-	12.00	12.05	12.41	-0.36	-3%	0.05	0.4%
Freshmen	12.84	12.92	12.59	0.33	3%	0.09	0.7%	12.33	13.92	12.31	1.61	13%	1.59	12.9%	16.05	13.95	-	-	-	-2.10	-13.1%	12.83	12.94	12.59	0.35	3%	0.11	0.8%
Sophomores	13.25	13.45	12.59	0.86	7%	0.20	1.5%	12.77	12.00	11.86	0.14	1%	-0.77	-6.0%	14.25	13.50	14.25	-0.75	-5%	-0.75	-5.3%	13.25	13.43	12.59	0.85	7%	0.18	1.4%
Juniors	12.56	12.62	12.59	0.03	0%	0.07	0.5%	13.42	14.92	12.32	2.60	21%	1.49	11.1%	10.50	12.15	12.00	0.15	1%	1.65	15.7%	12.56	12.64	12.59	0.05	0%	0.08	0.6%
Seniors	12.53	12.45	12.59	-0.14	-1%	-0.08	-0.7%	13.82	12.99	12.19	0.80	7%	-0.83	-6.0%	14.65	11.88	16.76	-4.88	-29%	-2.77	-18.9%	12.56	12.46	12.58	-0.13	-1%	-0.11	-0.9%
PostBac	7.16	6.93	12.59	-5.66	-45%	-0.23	-3.2%	15.35	14.03	12.31	1.71	14%	-1.33	-8.6%	-	-	-	-	-	-	-	7.57	7.07	12.57	-5.50	-44%	-0.50	-6.6%
PostBac Cr	10.85	10.04	12.59	-2.55	-20%	-0.81	-7.5%	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	10.85	10.05	12.59	-2.54	-20%	-0.80	-7.4%
Masters	8.76	8.81	10.07	-1.26	-12%	0.05	0.6%	8.17	7.39	9.93	-2.54	-26%	-0.78	-9.5%	7.68	8.84	9.20	-0.36	-4%	1.16	15.1%	8.71	8.64	10.05	-1.41	-14%	-0.07	-0.8%
Doctoral	6.41	6.90	10.07	-3.17	-31%	0.49	7.7%	6.00	-	9.85	-	-	-	-	-	-	-	-	-	-	-	6.40	6.90	10.07	-3.17	-31%	0.50	7.8%
Total	12.21	12.19	12.34	-0.15	-1%	-0.01	-0.1%	11.51	10.08	11.37	-1.29	-11%	-1.43	-12.4%	12.83	11.58	11.42	0.15	1%	-1.25	-9.7%	12.19	12.14	12.32	-0.17	-1%	-0.05	-0.4%
FTES College of Disc																												
A&L	3,196.70	3,067.70				-129.00	-4%	60.45	41.15				-19.30	-32%	4.07	4.80				0.73	18%	3,261.22	3,113.65	3,985.19	-871.54	-22%	-147.57	-5%
BPA	1,957.38	1,902.25				-55.13	-3%	159.50	130.32				-29.18	-18%	3.02	4.30				1.28	42%	2,119.90	2,036.87	2,370.28	-333.41	-14%	-83.03	-4%
Educ	978.45	1,053.52				75.07	8%	4.25	3.25				-1.00	-24%	0.00	3.20				3.20	-	982.70	1,059.97	970.01	89.96	9%	77.27	8%
NSci	3,871.25	4,068.72				197.47	5%	99.58	112.38				12.80	13%	5.83	5.65				-0.18	-3%	3,976.66	4,186.75	5,125.03	-938.28	-18%	210.09	5%
SBS	4,116.03	4,031.95				-84.08	-2%	25.75	29.08				3.33	13%	1.60	3.00				1.40	88%	4,143.38	4,064.03	5,249.28	-1,185.25	-23%	-79.35	-2%
UNV	102.76	46.07				-56.69	-55%	.20	.00				-0.20	-100%	0.40	0.00				-0.40	-100%	103.36	46.07	83.02	-36.95	-45%	-57.29	-55%
Total	14,222.57	14,170.21				-52.36	0%	349.73	316.18				-33.55	-10%	14.92	20.95				6.03	40%	14,587.22	14,507.34	17,782.80	-3,275.46	-18%	-79.88	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14,507.30	15338.45
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-6.1%	-5.7%	-	-14.6%	-	-9.1%	-12.1%	-	57.7%	-	-25.7%	8.6%	10.9%	-5.5%	-	-6.2%	-5.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

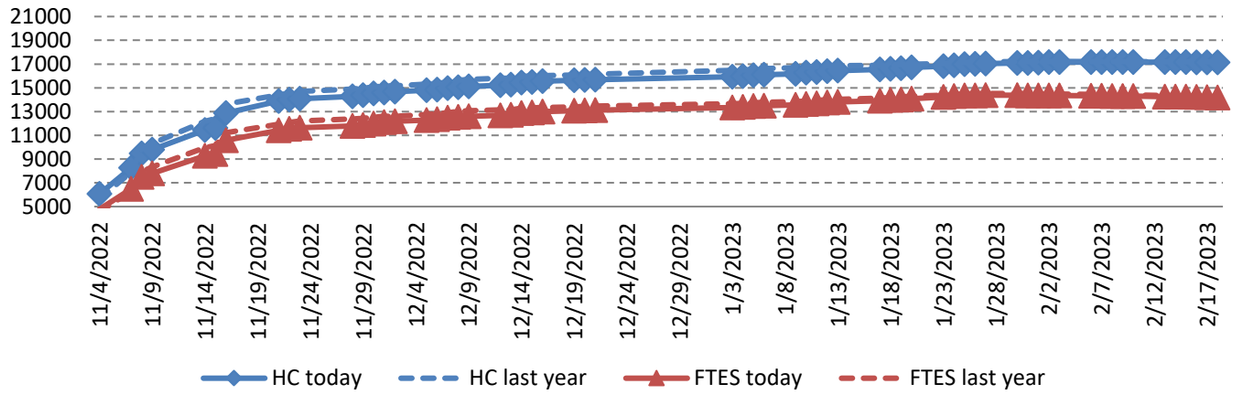
Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 0	Resident	NR Foreign	NR USA	Total
8/3/2021	1259	16	3	1278
PostB	57	0	0	57
PostB Cr	104	0	0	104
Masters	621	106	2	729

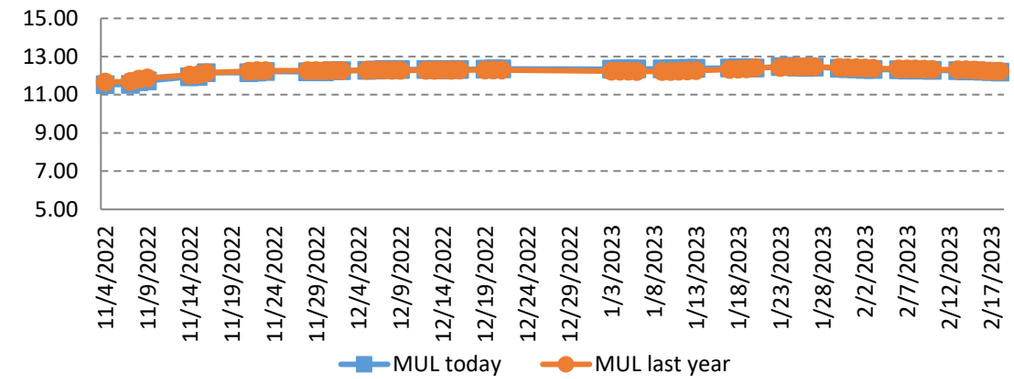
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	13588	178	16	13782
PostB	41	2	0	43
PostB Cr	414	0	1	415
Masters	1002	126	4	1132

02/18/2023 -1 Days to Fall 2022 Census on: 2/17/2023

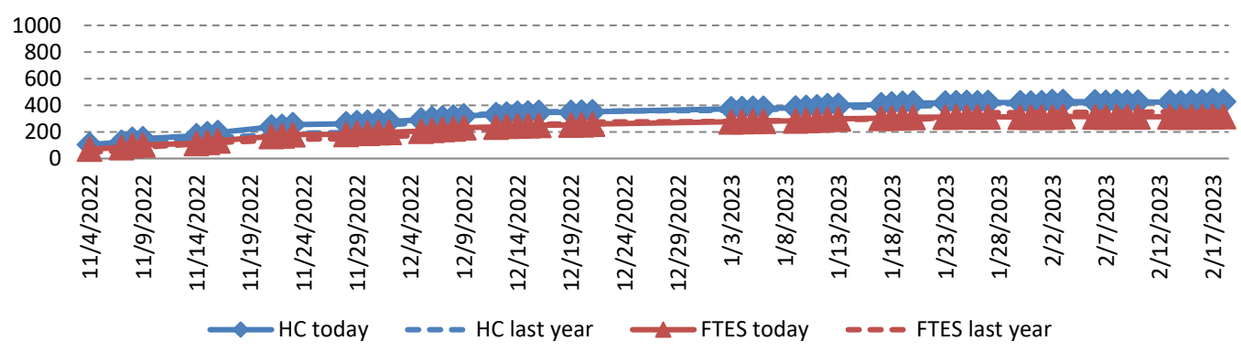
Resident Headcount & FTE



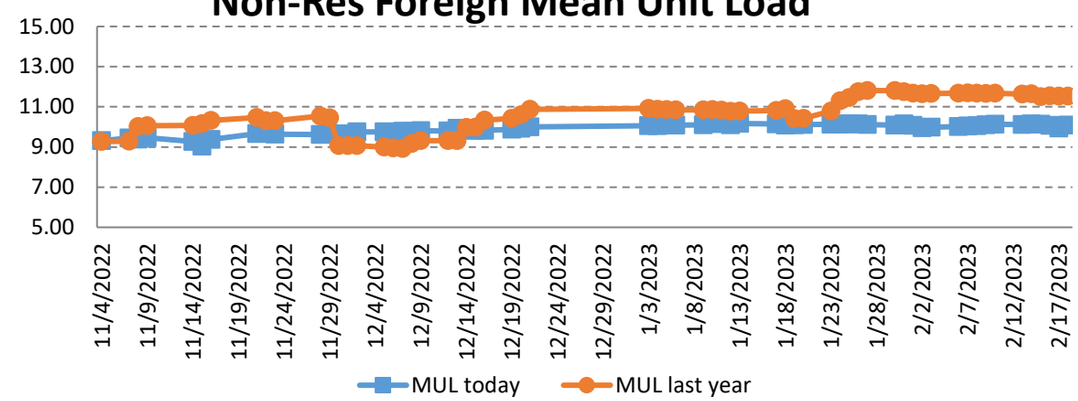
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 02/18/2022* to 02/17/2023 — 0 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	6	5	1	20%	4	200%	10	16	9	7	78%	6	60%
LD Transfer	12	12	10	2	20%	0	0%	3	9	7	2	29%	6	200%
UD Transfer	664	541	604	-63	-10%	-123	-19%	16	6	10	-4	-40%	-10	-63%
PostBac	16	16	16	0	0%	0	0%	0	0	1	-1	-100%	0	-
PostBac Cr	171	120	150	-30	-20%	-51	-30%	0	0	0	0	-	0	-
Masters	138	163	160	3	2%	25	18%	46	58	51	7	14%	12	26%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,003	858	945	-87	-9%	-145	-14%	75	89	78	11	14%	14	19%
Continue/Return														
Freshmen	1,863	2,058	1,946	112	6%	195	10%	7	19	9	10	108%	12	171%
Sophomores	1,834	1,712	2,130	-418	-20%	-122	-7%	24	8	28	-20	-72%	-16	-67%
Juniors	4,561	3,950	4,603	-653	-14%	-611	-13%	46	25	54	-29	-54%	-21	-46%
Seniors	5,700	6,276	5,594	682	12%	576	10%	128	89	146	-57	-39%	-39	-30%
PostBac	30	60	26	34	129%	30	100%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	316	398	323	75	23%	82	26%	0	0	0	0	-	0	-
Masters	1,521	1,458	1,520	-62	-4%	-63	-4%	105	178	102	76	74%	73	70%
Doctoral	44	50	48	2	3%	6	14%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	87	52	87	-35	-40%	-35	-40%	0	2	2	0	0%	2	-
Transitory	237	267	215	52	24%	30	13%	40	22	1	21	2100%	-18	-45%
Total	16,193	16,281	16,493	-212	-1%	88	1%	354	345	347	-2	-1%	-9	-3%
Total Headcount	17,196	17,139	17,438	-299	-2%	-57	0%	429	434	425	9	2%	5	1%
FTES All Students														
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	7.73	12.13	7.39	4.74	64%	4.40	57%
Freshmen	1,731.13	1,906.93	1,637.62	269.31	16%	175.80	10%	9.20	20.13	8.33	11.80	142%	10.93	119%
Sophomores	1,637.53	1,551.87	1,792.25	-240.38	-13%	-85.66	-5%	21.40	13.20	27.23	-14.03	-52%	-8.20	-38%
Juniors	4,399.13	3,792.73	4,367.05	-574.32	-13%	-606.40	-14%	49.40	30.33	52.45	-22.12	-42%	-19.07	-39%
Seniors	4,782.87	5,237.67	4,699.12	538.55	11%	454.80	10%	124.33	77.93	118.44	-40.51	-34%	-46.40	-37%
PostBac	22.73	34.93	35.40	-0.47	-1%	12.20	54%	3.07	1.87	3.64	-1.77	-49%	-1.20	-39%
PostBac Cr	351.80	346.93	397.16	-50.23	-13%	-4.87	-1%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,213.12	1,195.25	1,410.28	-215.03	-15%	-17.87	-1%	102.75	142.67	126.93	15.74	12%	39.92	39%
Doctoral	23.50	28.75	40.56	-11.81	-29%	5.25	22%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	58.63	36.13	73.03	-36.90	-51%	-22.50	-38%	0.00	0.75	1.64	-0.89	-54%	0.75	-
Transitory	56.20	65.93	180.47	-114.54	-63%	9.73	17%	31.93	17.27	0.82	16.45	2004%	-14.66	-46%
Total FTES	14,278.51	14,202.45	14,637.12	-434.67	-3%	-76.06	-1%	350.31	316.28	347.80	-31.52	-9%	-34.03	-10%
Mean Unit Load														
FT Freshmen	14.00	13.33	12.59	0.74	6%	-	-4.8%	11.60	11.38	12.31	-0.93	-8%	-0.22	-1.9%
Freshmen	12.90	12.95	12.59	0.36	3%	0.05	0.4%	12.33	13.81	12.31	1.50	12%	1.48	12.0%
Sophomores	13.29	13.46	12.59	0.87	7%	0.17	1.3%	12.87	12.15	11.86	0.29	2%	-0.72	-5.6%
Juniors	12.59	12.65	12.59	0.06	0%	0.06	0.5%	13.32	14.83	12.32	2.51	20%	1.51	11.3%
Seniors	12.55	12.46	12.59	-0.13	-1%	-0.09	-0.7%	13.92	12.99	12.19	0.80	7%	-0.93	-6.7%
PostBac	7.16	6.93	12.59	-5.66	-45%	-0.23	-3.2%	15.33	14.00	12.31	1.69	14%	-1.33	-8.7%
PostBac Cr	10.82	10.05	12.59	-2.54	-20%	-0.77	-7.1%	0.00	0.00	-	-	-	0.00	-
Masters	8.77	8.85	10.07	-1.22	-12%	0.08	0.9%	8.17	7.23	9.93	-2.70	-27%	-0.94	-11.5%
Doctoral	6.41	6.90	10.07	-3.17	-31%	0.49	7.6%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.24	12.22	12.34	-0.12	-1%	-0.02	-0.2%	11.53	9.94	11.37	-1.43	-13%	-1.59	-13.8%
FTES College of Disc														
A&L	3,207.90	3,073.85				-134.05	-4%	60.25	40.55				-19.70	-33%
BPA	1,966.90	1,907.73				-59.17	-3%	159.50	130.52				-28.98	-18%
Educ	981.82	1,053.60				71.78	7%	4.25	4.00				-0.25	-6%
NSci	3,886.13	4,074.72				188.59	5%	99.97	111.93				11.96	12%
SBS	4,124.88	4,041.70				-83.18	-2%	26.15	29.08				2.93	11%
UNV	110.89	50.87				-60.02	-54%	.20	.20				0.00	0%
Total	14,278.53	14,202.47				-76.06	-1%	350.32	316.28				-34.04	-10%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	12	22	14	8	57%	10	83%
LD Transfer	1	0	1	-1	-100%	-1	-100%	16	21	18	3	17%	5	31%
UD Transfer	0	1	0	1	-	1	-	680	548	614	-66	-11%	-132	-19%
PostBac	0	0	0	0	-	0	-	16	16	17	-1	-6%	0	0%
PostBac Cr	0	1	0	1	-	1	-	171	121	150	-29	-19%	-50	-29%
Masters	1	1	0	1	-	0	0%	185	222	211	11	5%	37	20%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	2	3	1	2	200%	1	50%	1,080	950	1,024	-74	-7%	-130	-12%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,871	2,078	1,955	123	6%	207	11%
Sophomores	7	2	7	-5	-71%	-5	-71%	1,865	1,722	2,166	-444	-20%	-143	-8%
Juniors	2	6	1	5	500%	4	200%	4,609	3,981	4,658	-677	-15%	-628	-14%
Seniors	3	7	4	3	75%	4	133%	5,831	6,372	5,744	628	11%	541	9%
PostBac	0	0	0	0	-	0	-	33	62	30	32	109%	29	88%
PostBac Cr	0	0	0	0	-	0	-	316	398	323	75	23%	82	26%
Masters	2	5	20	-15	-75%	3	150%	1,628	1,641	1,642	-1	0%	13	1%
Doctoral	0	0	0	0	-	0	-	45	50	49	1	1%	5	11%
Return fr Absence	0	0	0	0	-	0	-	87	54	89	-35	-39%	-33	-38%
Transitory	0	2	0	2	-	2	-	277	291	216	75	35%	14	5%
Total	15	23	32	-9	-28%	8	53%	16,562	16,649	16,872	-223	-1%	87	1%
Total Headcount	17	26	33	-7	-21%	9	53%	17,642	17,599	17,896	-297	-2%	-43	0%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	9.60	17.46	11.58	5.88	51%	7.86	82%
Freshmen	1.07	0.93	0.00	0.93	-	0	-13%	1,741.40	1,927.99	1,645.94	282.05	17%	186.59	11%
Sophomores	7.60	1.80	7.60	-5.80	-76%	-6	-76%	1,666.53	1,566.87	1,827.09	-260.22	-14%	-99.66	-6%
Juniors	1.40	5.67	0.80	4.87	609%	4	305%	4,449.93	3,828.73	4,420.29	-591.56	-13%	-621.20	-14%
Seniors	2.93	6.53	4.47	2.06	46%	4	123%	4,910.13	5,322.13	4,822.04	500.09	10%	412.00	8%
PostBac	0.00	0.00	0.00	0.00	-	0	-	25.80	36.80	39.04	-2.24	-6%	11.00	43%
PostBac Cr	0.00	1.00	0.00	1.00	-	1	-	351.80	347.93	397.16	-49.23	-12%	-3.87	-1%
Masters	1.92	4.33	15.33	-11.00	-72%	2	126%	1,317.79	1,342.25	1,552.53	-210.28	-14%	24.46	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	24.00	28.75	41.50	-12.75	-31%	4.75	20%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	58.63	36.88	74.67	-37.79	-51%	-21.75	-37%
Transitory	0.00	0.40	0.00	0.40	-	0	-	88.13	83.60	181.29	-97.69	-54%	-4.53	-5%
Total FTES	14.92	20.66	28.20	-7.54	-27%	6	38%	14,643.74	14,539.39	15,013.12	-473.73	-3%	-104.35	-1%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.00	11.91	12.41	-0.50	-4%	-0.09	-0.7%
Freshmen	16.00	14.00	-	-	-	-2.00	-12.5%	12.89	12.96	12.59	0.37	3%	0.07	0.5%
Sophomores	14.25	13.50	14.25	-0.75	-5%	-0.75	-5.3%	13.29	13.45	12.59	0.86	7%	0.16	1.2%
Juniors	10.50	12.14	12.00	0.14	1%	1.64	15.6%	12.60	12.66	12.59	0.07	1%	0.06	0.5%
Seniors	14.67	11.56	16.76	-5.20	-31%	-3.11	-21.2%	12.59	12.47	12.58	-0.11	-1%	-0.12	-1.0%
PostBac	0.00	0	-	-	-	0.00	-	7.57	7.07	12.57	-5.50	-44%	-0.50	-6.6%
PostBac Cr	0.00	15.00	-	-	-	15.00	-	10.82	10.06	12.59	-2.53	-20%	-0.76	-7.0%
Masters	7.67	8.67	9.20	-0.53	-6%	1.00	13.0%	8.72	8.64	10.05	-1.41	-14%	-0.08	-0.9%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.40	6.90	10.07	-3.17	-31%	0.50	7.8%
Total	12.82	11.42	11.42	0.00	0%	-1.40	-10.9%	12.22	12.16	12.32	-0.16	-1%	-0.06	-0.5%
FTES College of Disc														
A&L	4.07	4.80				0.73	18%	3,272.22	3,119.20	3,985.19	-865.99	-22%	-153.02	-5%
BPA	3.02	4.30				1.28	42%	2,129.42	2,042.55	2,370.28	-327.73	-14%	-86.87	-4%
Educ	0.00	3.20				3.20	-	986.07	1,060.80	970.01	90.79	9%	74.73	8%
NSci	5.83	5.37				-0.46	-8%	3,991.93	4,192.02	5,125.03	-933.01	-18%	200.09	5%
SBS	1.60	3.00				1.40	88%	4,152.63	4,073.78	5,249.28	-1,175.50	-22%	-78.85	-2%
UNV	0.40	0.00				-0.40	-100%	111.49	51.07	83.02	-31.95	-38%	-60.42	-54%
Total	14.92	20.67				5.75	39%	14,643.76	14,539.42	17,782.80	-3,243.38	-18%	-104.34	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,202.45	14990.52	0.00	359.98	-	316.28	338.13	0.00	31.03	-	20.66	25.85	15.25	16154.34	-	14,539.39	15354.49
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.8%	-5.6%	-	-14.6%	-	-9.1%	-12.1%	-	57.7%	-	-26.7%	8.0%	10.9%	-5.5%	-	-6.0%	-5.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/17/2022* to 02/16/2023 — 1 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	6	5	1	20%	4	200%	10	16	9	7	78%	6	60%	0	0	0	0	-	0	-	12	22	14	8	57%	10	83%
LD Transfer	13	12	10	2	20%	-1	-8%	3	9	7	2	29%	6	200%	0	0	1	-1	-100%	0	-	16	21	18	3	17%	5	31%
UD Transfer	665	542	604	-62	-10%	-123	-18%	15	6	10	-4	-40%	-9	-60%	0	1	0	1	-	1	-	680	549	614	-65	-11%	-131	-19%
PostBac	16	16	16	0	0%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	16	16	17	-1	-6%	0	0%
PostBac Cr	171	120	150	-30	-20%	-51	-30%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	171	121	150	-29	-19%	-50	-29%
Masters	138	162	160	2	1%	24	17%	46	58	51	7	14%	12	26%	1	1	0	1	-	0	0%	185	221	211	10	5%	36	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,005	858	945	-87	-9%	-147	-15%	74	89	78	11	14%	15	20%	1	3	1	2	200%	2	200%	1,080	950	1,024	-74	-7%	-130	-12%
Continue/Return																												
Freshmen	1,863	2,056	1,946	110	6%	193	10%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,871	2,076	1,955	121	6%	205	11%
Sophomores	1,837	1,714	2,130	-416	-20%	-123	-7%	24	8	28	-20	-72%	-16	-67%	7	2	7	-5	-71%	-5	-71%	1,868	1,724	2,166	-442	-20%	-144	-8%
Juniors	4,564	3,953	4,603	-650	-14%	-611	-13%	46	25	54	-29	-54%	-21	-46%	2	6	1	5	500%	4	200%	4,612	3,984	4,658	-674	-14%	-628	-14%
Seniors	5,704	6,279	5,594	685	12%	575	10%	128	89	146	-57	-39%	-39	-30%	3	7	4	3	75%	4	133%	5,835	6,375	5,744	631	11%	540	9%
PostBac	30	60	26	34	129%	30	100%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	33	62	30	32	109%	29	88%
PostBac Cr	317	399	323	76	23%	82	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	317	399	323	76	23%	82	26%
Masters	1,521	1,456	1,520	-64	-4%	-65	-4%	104	169	102	67	65%	65	63%	2	5	20	-15	-75%	3	150%	1,627	1,630	1,642	-12	-1%	3	0%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	87	53	87	-34	-39%	-34	-39%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	87	55	89	-34	-38%	-32	-37%
Transitory	237	266	215	51	24%	29	12%	40	22	1	21	2100%	-18	-45%	0	2	0	2	-	2	-	277	290	216	74	34%	13	5%
Total	16,204	16,285	16,493	-208	-1%	81	0%	353	336	347	-11	-3%	-17	-5%	15	23	32	-9	-28%	8	53%	16,572	16,644	16,872	-228	-1%	72	0%
Total Headcount	17,209	17,143	17,438	-295	-2%	-66	0%	427	425	425	0	0%	-2	0%	16	26	33	-7	-21%	10	63%	17,652	17,594	17,896	-302	-2%	-58	0%
FTES All Students																												
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	7.53	12.13	7.39	4.74	64%	4.60	61%	0.00	0.00	0.00	0.00	-	0	-	9.40	17.46	11.58	5.88	51%	8.06	86%
Freshmen	1,738.40	1,911.00	1,637.62	273.38	17%	172.60	10%	9.20	20.13	8.33	11.80	142%	10.93	119%	1.07	0.93	0.00	0.93	-	0	-13%	1,748.67	1,932.06	1,645.94	286.12	17%	183.39	10%
Sophomores	1,644.87	1,554.67	1,792.25	-237.58	-13%	-90.20	-5%	21.40	13.20	27.23	-14.03	-52%	-8.20	-38%	6.67	1.80	7.60	-5.80	-76%	-5	-73%	1,672.94	1,569.67	1,827.09	-257.42	-14%	-103.27	-6%
Juniors	4,417.33	3,802.60	4,367.05	-564.45	-13%	-614.73	-14%	48.93	30.33	52.45	-22.12	-42%	-18.60	-38%	1.40	5.67	0.80	4.87	609%	4	305%	4,467.66	3,838.60	4,420.29	-581.69	-13%	-629.06	-14%
Seniors	4,793.47	5,246.53	4,699.12	547.41	12%	453.06	9%	124.33	77.73	118.44	-40.71	-34%	-46.60	-37%	2.93	6.73	4.47	2.26	51%	4	130%	4,920.73	5,330.99	4,822.04	508.95	11%	410.26	8%
PostBac	22.73	34.73	35.40	-0.67	-2%	12.00	53%	3.07	1.87	3.64	-1.77	-49%	-1.20	-39%	0.00	0.00	0.00	0.00	-	0	-	25.80	36.60	39.04	-2.44	-6%	10.80	42%
PostBac Cr	352.40	347.93	397.16	-49.23	-12%	-4.47	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.00	0.00	1.00	-	1	-	352.40	348.93	397.16	-48.23	-12%	-3.47	-1%
Masters	1,214.21	1,194.25	1,410.28	-216.03	-15%	-19.96	-2%	102.08	140.17	126.93	13.24	10%	38.09	37%	1.92	4.25	15.33	-11.08	-72%	2	121%	1,318.21	1,338.67	1,552.53	-213.86	-14%	20.46	2%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	58.77	36.47	73.03	-36.56	-50%	-22.30	-38%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	58.77	37.22	74.67	-37.45	-50%	-21.55	-37%
Transitory	56.20	65.67	180.47	-114.80	-64%	9.47	17%	31.93	17.27	0.82	16.45	2004%	-14.66	-46%	0.00	0.40	0.00	0.40	-	0	-	88.13	83.34	181.29	-97.95	-54%	-4.79	-5%
Total FTES	14,323.75	14,227.68	14,637.12	-409.44	-3%	-96.07	-1%	348.97	313.58	347.80	-34.22	-10%	-35.39	-10%	13.99	20.78	28.20	-7.42	-26%	7	49%	14,686.71	14,562.04	15,013.12	-451.08	-3%	-124.67	-1%
Mean Unit Load																												
FT Freshmen	14.00	13.33	12.59	0.74	6%	-	-4.8%	11.30	11.38	12.31	-0.93	-8%	0.08	0.7%	0.00	0.00	-	-	-	0.00	-	11.75	11.91	12.41	-0.50	-4%	0.16	1.4%
Freshmen	12.95	12.99	12.59	0.40	3%	0.04	0.3%	12.33	13.81	12.31	1.50	12%	1.48	12.0%	16.00	14.00	-	-	-	-2.00	-12.5%	12.94	13.00	12.59	0.41	3%	0.06	0.5%
Sophomores	13.32	13.47	12.59	0.88	7%	0.15	1.1%	12.87	12.15	11.86	0.29	2%	-0.72	-5.6%	14.29	13.50	14.25	-0.75	-5%	-0.79	-5.5%	13.32	13.46	12.59	0.87	7%	0.14	1.1%
Juniors	12.64	12.67	12.59	0.08	1%	0.03	0.2%	13.43	14.83	12.32	2.51	20%	1.40	10.4%	10.50	12.14	12.00	0.14	1%	1.64	15.6%	12.64	12.68	12.59	0.09	1%	0.04	0.3%
Seniors	12.57	12.48	12.59	-0.11	-1%	-0.09	-0.7%	13.92	12.96	12.19	0.77	6%	-0.96	-6.9%	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.61	12.49	12.58	-0.09	-1%	-0.12	-1.0%
PostBac	7.16	6.90	12.59	-5.69	-45%	-0.26	-3.6%	15.33	14.00	12.31	1.69	14%	-1.33	-8.7%	0.00	0	-	-	-	0.00	-	7.57	7.04	12.57	-5.53	-44%	-0.53	-7.0%
PostBac Cr	10.81	10.06	12.59	-2.53	-20%	-0.75	-6.9%	0.00	0.00	-	-	-	0.00	-	0.00	15.00	-	-	-	15.00	-	10.81	10.07	12.59	-2.52	-20%	-0.74	-6.8%
Masters	8.78	8.85	10.07	-1.22	-12%	0.07	0.8%	8.17	7.38	9.93	-2.55	-26%	-0.79	-9.7%	7.67	8.50	9.20	-0.70	-8%	0.83	10.8%	8.73	8.67	10.05	-1.38	-14%	-0.06	-0.7%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.27	12.24	12.34	-0.10	-1%	-0.03	-0.2%	11.54	10.07	11.37	-1.30	-11%	-1.47	-12.7%	12.75	11.50	11.42	0.08	1%	-1.25	-9.8%	12.25	12.18	12.32	-0.14	-1%	-0.07	-0.6%
FTES College of Disc																												
A&L	3,215.50	3,078.30				-137.20	-4%	59.85	40.75				-19.10	-32%	3.60	4.80				1.20	33%	3,278.95	3,123.85	3,985.19	-861.34	-22%	-155.10	-5%
BPA	1,978.27	1,914.30				-63.97	-3%	159.70	130.07				-29.63	-19%	3.02	4.30				1.28	42%	2,140.99	2,048.67	2,370.28	-321.61	-14%	-92.32	-4%
Educ	983.08	1,056.35				73.27	7%	4.25	4.00				-0.25	-6%	0.00	2.95				2.95	-	987.33	1,063.30	970.01	93.29	10%	75.97	8%
NSci	3,900.38	4,079.27				178.89	5%	99.03	109.48				10.45	11%	5.57	5.73				0.16	3%	4,004.98	4,194.48	5,125.03	-930.55	-18%	189.50	5%
SBS	4,135.35	4,048.40				-86.95	-2%	25.95	29.08				3.13	12%	1.40	3.00				1.60	114%	4,162.70	4,080.48	5,249.28	-1,168.80	-22%	-82.22	-2%
UNV	111.16	51.07				-60.09	-54%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	111.76	51.27	83.02	-31.75	-38%	-60.49	-54%
Total	14,323.74	14,227.68				-96.06	-1%	348.98	313.58				-35.40	-10%	13.98	20.78				6.80	49%	14,686.71	14,562.05	17,782.80	-3,220.75	-18%	-124.66	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,227.68	15003.13	0.00	359.98	-	313.58	336.78	0.00	31.03	-	20.78	25.91	15.25	16154.34	-	14,562.04	15365.82
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.7%	-5.5%	-	-14.6%	-	-9.8%	-12.4%	-	57.7%	-	-26.3%	8.2%	10.9%	-5.5%	-	-5.8%	-5.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/16/2022* to 02/15/2023 — 2 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	6	5	1	20%	4	200%	10	16	9	7	78%	6	60%	0	0	0	0	-	0	-	12	22	14	8	57%	10	83%
LD Transfer	13	12	10	2	20%	-1	-8%	3	9	7	2	29%	6	200%	0	0	1	-1	-100%	0	-	16	21	18	3	17%	5	31%
UD Transfer	665	543	604	-61	-10%	-122	-18%	15	6	10	-4	-40%	-9	-60%	0	0	0	0	-	0	-	680	549	614	-65	-11%	-131	-19%
PostBac	16	16	16	0	0%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	16	16	17	-1	-6%	0	0%
PostBac Cr	171	121	150	-29	-19%	-50	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	171	121	150	-29	-19%	-50	-29%
Masters	139	162	160	2	1%	23	17%	48	59	51	8	16%	11	23%	1	0	0	0	-	-1	-100%	188	221	211	10	5%	33	18%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,006	860	945	-85	-9%	-146	-15%	76	90	78	12	15%	14	18%	1	0	1	-1	-100%	-1	-100%	1,083	950	1,024	-74	-7%	-133	-12%
Continue/Return																												
Freshmen	1,864	2,057	1,946	111	6%	193	10%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,872	2,077	1,955	122	6%	205	11%
Sophomores	1,840	1,713	2,130	-417	-20%	-127	-7%	24	8	28	-20	-72%	-16	-67%	7	2	7	-5	-71%	-5	-71%	1,871	1,723	2,166	-443	-20%	-148	-8%
Juniors	4,566	3,955	4,603	-648	-14%	-611	-13%	45	25	54	-29	-54%	-20	-44%	2	6	1	5	500%	4	200%	4,613	3,986	4,658	-672	-14%	-627	-14%
Seniors	5,707	6,279	5,594	685	12%	572	10%	128	89	146	-57	-39%	-39	-30%	3	7	4	3	75%	4	133%	5,838	6,375	5,744	631	11%	537	9%
PostBac	30	60	26	34	129%	30	100%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	33	62	30	32	109%	29	88%
PostBac Cr	317	399	323	76	23%	82	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	317	399	323	76	23%	82	26%
Masters	1,523	1,458	1,520	-62	-4%	-65	-4%	104	166	102	64	62%	62	60%	2	5	20	-15	-75%	3	150%	1,629	1,629	1,642	-13	-1%	0	0%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	86	53	87	-34	-39%	-33	-38%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	86	55	89	-34	-38%	-31	-36%
Transitory	193	266	215	51	24%	73	38%	40	22	1	21	2100%	-18	-45%	0	2	0	2	-	2	-	233	290	216	74	34%	57	24%
Total	16,170	16,289	16,493	-204	-1%	119	1%	352	333	347	-14	-4%	-19	-5%	15	23	32	-9	-28%	8	53%	16,537	16,645	16,872	-227	-1%	108	1%
Total Headcount	17,176	17,149	17,438	-289	-2%	-27	0%	428	423	425	-2	0%	-5	-1%	16	23	33	-10	-30%	7	44%	17,620	17,595	17,896	-301	-2%	-25	0%
FTES All Students																												
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	7.33	11.87	7.39	4.48	61%	4.54	62%	0.00	0.00	0.00	0.00	-	0	-	9.20	17.20	11.58	5.62	48%	8.00	87%
Freshmen	1,743.47	1,913.80	1,637.62	276.18	17%	170.33	10%	9.20	20.13	8.33	11.80	142%	10.93	119%	1.07	0.93	0.00	0.93	-	0	-13%	1,753.74	1,934.86	1,645.94	288.92	18%	181.12	10%
Sophomores	1,649.47	1,557.33	1,792.25	-234.92	-13%	-92.14	-6%	21.40	13.20	27.23	-14.03	-52%	-8.20	-38%	6.67	1.80	7.60	-5.80	-76%	-5	-73%	1,677.54	1,572.33	1,827.09	-254.76	-14%	-105.21	-6%
Juniors	4,422.73	3,810.47	4,367.05	-556.58	-13%	-612.26	-14%	48.33	30.33	52.45	-22.12	-42%	-18.00	-37%	1.40	4.87	0.80	4.07	509%	3	248%	4,472.46	3,845.67	4,420.29	-574.62	-13%	-626.79	-14%
Seniors	4,797.67	5,250.00	4,699.12	550.88	12%	452.33	9%	123.93	77.93	118.44	-40.51	-34%	-46.00	-37%	2.93	6.73	4.47	2.26	51%	4	130%	4,924.53	5,334.66	4,822.04	512.62	11%	410.13	8%
PostBac	22.73	34.73	35.40	-0.67	-2%	12.00	53%	3.07	1.87	3.64	-1.77	-49%	-1.20	-39%	0.00	0.00	0.00	0.00	-	0	-	25.80	36.60	39.04	-2.44	-6%	10.80	42%
PostBac Cr	352.00	350.20	397.16	-46.96	-12%	-1.80	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	352.00	350.20	397.16	-46.96	-12%	-1.80	-1%
Masters	1,215.46	1,195.67	1,410.28	-214.61	-15%	-19.79	-2%	103.08	140.58	126.93	13.65	11%	37.50	36%	1.92	3.25	15.33	-12.08	-79%	1	69%	1,320.46	1,339.50	1,552.53	-213.03	-14%	19.04	1%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	58.57	36.47	73.03	-36.56	-50%	-22.10	-38%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	58.57	37.22	74.67	-37.45	-50%	-21.35	-36%
Transitory	41.53	65.67	180.47	-114.80	-64%	24.14	58%	31.93	17.27	0.82	16.45	2004%	-14.66	-46%	0.00	0.40	0.00	0.40	-	0	-	73.46	83.34	181.29	-97.95	-54%	9.88	13%
Total FTES	14,329.00	14,248.17	14,637.12	-388.95	-3%	-80.83	-1%	348.77	313.93	347.80	-33.87	-10%	-34.84	-10%	13.99	17.98	28.20	-10.22	-36%	4	29%	14,691.76	14,580.08	15,013.12	-433.04	-3%	-111.68	-1%
Mean Unit Load																												
FT Freshmen	14.00	13.33	12.59	0.74	6%	-	-4.8%	11.00	11.13	12.31	-1.18	-10%	0.13	1.2%	0.00	0.00	-	-	-	0.00	-	11.50	11.73	12.41	-0.68	-5%	0.23	2.0%
Freshmen	13.16	13.00	12.59	0.41	3%	-0.16	-1.2%	12.33	13.81	12.31	1.50	12%	1.48	12.0%	16.00	14.00	-	-	-	-2.00	-12.5%	13.14	13.01	12.59	0.42	3%	-0.13	-1.0%
Sophomores	13.33	13.50	12.59	0.91	7%	0.17	1.3%	12.87	12.00	11.86	0.14	1%	-0.87	-6.8%	14.29	13.50	14.25	-0.75	-5%	-0.79	-5.5%	13.33	13.49	12.59	0.90	7%	0.16	1.2%
Juniors	12.65	12.69	12.59	0.10	1%	0.04	0.3%	13.51	14.92	12.32	2.60	21%	1.41	10.4%	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.65	12.70	12.59	0.11	1%	0.05	0.4%
Seniors	12.58	12.49	12.59	-0.10	-1%	-0.09	-0.7%	13.87	12.99	12.19	0.80	7%	-0.88	-6.3%	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.61	12.49	12.58	-0.09	-1%	-0.12	-1.0%
PostBac	7.16	6.90	12.59	-5.69	-45%	-0.26	-3.6%	15.33	14.00	12.31	1.69	14%	-1.33	-8.7%	0.00	0	-	-	-	0.00	-	7.57	7.04	12.57	-5.53	-44%	-0.53	-7.0%
PostBac Cr	10.81	10.11	12.59	-2.48	-20%	-0.70	-6.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.81	10.11	12.59	-2.48	-20%	-0.70	-6.5%
Masters	8.78	8.85	10.07	-1.22	-12%	0.07	0.8%	8.14	7.47	9.93	-2.46	-25%	-0.67	-8.2%	7.67	7.80	9.20	-1.40	-15%	0.13	1.7%	8.72	8.68	10.05	-1.37	-14%	-0.04	-0.5%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.30	12.25	12.34	-0.09	-1%	-0.05	-0.4%	11.50	10.13	11.37	-1.24	-11%	-1.37	-11.9%	12.75	11.30	11.42	-0.12	-1%	-1.45	-11.4%	12.28	12.20	12.32	-0.12	-1%	-0.08	-0.7%
FTES College of Disc																												
A&L	3,216.18	3,085.02				-131.16	-4%	58.85	40.95				-17.90	-30%	3.60	4.80				1.20	33%	3,278.63	3,130.77	3,985.19	-854.42	-21%	-147.86	-5%
BPA	1,984.48	1,918.70				-65.78	-3%	160.00	130.07				-29.93	-19%	3.02	2.75				-0.27	-9%	2,147.50	2,051.52	2,370.28	-318.76	-13%	-95.98	-4%
Educ	982.78	1,058.42				75.64	8%	4.25	4.00				-0.25	-6%	0.00	1.95				1.95	-	987.03	1,064.37	970.01	94.36	10%	77.34	8%
NSci	3,892.45	4,081.78				189.33	5%	99.53	109.63				10.10	10%	5.57	5.48				-0.09	-2%	3,997.55	4,196.89	5,125.03	-928.14	-18%	199.34	5%
SBS	4,141.93	4,053.18				-88.75	-2%	25.95	29.08				3.13	12%	1.40	3.00				1.60	114%	4,169.28	4,085.26	5,249.28	-1,164.02	-22%	-84.02	-2%
UNV	111.16	51.07				-60.09	-54%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	111.76	51.27	83.02	-31.75	-38%	-60.49	-54%
Total	14,328.99	14,248.17				-80.82	-1%	348.78	313.93				-34.85	-10%	13.98	17.98				4.00	29%	14,691.75	14,580.08	17,782.80	-3,202.72	-18%	-111.67	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,248.17	15013.38	0.00	359.98	-	313.93	336.96	0.00	31.03	-	17.98	24.51	15.25	16154.34	-	14,580.08	15374.84
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.5%	-5.4%	-	-14.6%	-	-9.7%	-12.4%	-	57.7%	-	-36.2%	2.4%	10.9%	-5.5%	-	-5.7%	-5.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/15/2022* to 02/14/2023 — 3 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	6	5	1	20%	4	200%	10	15	9	6	67%	5	50%	0	0	0	0	-	0	-	12	21	14	7	50%	9	75%
LD Transfer	13	12	10	2	20%	-1	-8%	3	9	7	2	29%	6	200%	0	0	1	-1	-100%	0	-	16	21	18	3	17%	5	31%
UD Transfer	666	542	604	-62	-10%	-124	-19%	15	6	10	-4	-40%	-9	-60%	0	0	0	0	-	0	-	681	548	614	-66	-11%	-133	-20%
PostBac	16	16	16	0	0%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	16	16	17	-1	-6%	0	0%
PostBac Cr	171	121	150	-29	-19%	-50	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	171	121	150	-29	-19%	-50	-29%
Masters	139	163	160	3	2%	24	17%	47	59	51	8	16%	12	26%	1	0	0	0	-	-1	-100%	187	222	211	11	5%	35	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,007	860	945	-85	-9%	-147	-15%	75	89	78	11	14%	14	19%	1	0	1	-1	-100%	-1	-100%	1,083	949	1,024	-75	-7%	-134	-12%
Continue/Return																												
Freshmen	1,865	2,057	1,946	111	6%	192	10%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,873	2,077	1,955	122	6%	204	11%
Sophomores	1,840	1,713	2,130	-417	-20%	-127	-7%	24	8	28	-20	-72%	-16	-67%	7	2	7	-5	-71%	-5	-71%	1,871	1,723	2,166	-443	-20%	-148	-8%
Juniors	4,568	3,957	4,603	-646	-14%	-611	-13%	44	25	54	-29	-54%	-19	-43%	2	6	1	5	500%	4	200%	4,614	3,988	4,658	-670	-14%	-626	-14%
Seniors	5,710	6,278	5,594	684	12%	568	10%	127	89	146	-57	-39%	-38	-30%	3	7	4	3	75%	4	133%	5,840	6,374	5,744	630	11%	534	9%
PostBac	30	59	26	33	125%	29	97%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	33	61	30	31	106%	28	85%
PostBac Cr	318	399	323	76	23%	81	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	318	399	323	76	23%	81	25%
Masters	1,524	1,457	1,520	-63	-4%	-67	-4%	104	165	102	63	61%	61	59%	2	5	20	-15	-75%	3	150%	1,630	1,627	1,642	-15	-1%	-3	0%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	86	53	87	-34	-39%	-33	-38%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	86	55	89	-34	-38%	-31	-36%
Transitory	192	266	215	51	24%	74	39%	40	21	1	20	2000%	-19	-48%	0	2	0	2	-	2	-	232	289	216	73	34%	57	25%
Total	16,177	16,288	16,493	-205	-1%	111	1%	350	331	347	-16	-5%	-19	-5%	15	23	32	-9	-28%	8	53%	16,542	16,642	16,872	-230	-1%	100	1%
Total Headcount	17,184	17,148	17,438	-290	-2%	-36	0%	425	420	425	-5	-1%	-5	-1%	16	23	33	-10	-30%	7	44%	17,625	17,591	17,896	-305	-2%	-34	0%
FTES All Students																												
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	7.33	11.27	7.39	3.88	53%	3.94	54%	0.00	0.00	0.00	0.00	-	0	-	9.20	16.60	11.58	5.02	43%	7.40	80%
Freshmen	1,744.67	1,915.60	1,637.62	277.98	17%	170.93	10%	9.60	20.33	8.33	12.00	144%	10.73	112%	1.07	0.93	0.00	0.93	-	0	-13%	1,755.34	1,936.86	1,645.94	290.92	18%	181.52	10%
Sophomores	1,652.07	1,558.00	1,792.25	-234.25	-13%	-94.07	-6%	23.80	13.20	27.23	-14.03	-52%	-10.60	-45%	6.67	1.80	7.60	-5.80	-76%	-5	-73%	1,682.54	1,573.00	1,827.09	-254.09	-14%	-109.54	-7%
Juniors	4,428.13	3,812.20	4,367.05	-554.85	-13%	-615.93	-14%	47.93	30.33	52.45	-22.12	-42%	-17.60	-37%	1.40	4.87	0.80	4.07	509%	3	248%	4,477.46	3,847.40	4,420.29	-572.89	-13%	-630.06	-14%
Seniors	4,803.20	5,250.40	4,699.12	551.28	12%	447.20	9%	123.53	77.73	118.44	-40.71	-34%	-45.80	-37%	2.93	6.73	4.47	2.26	51%	4	130%	4,929.66	5,334.86	4,822.04	512.82	11%	405.20	8%
PostBac	22.73	34.13	35.40	-1.27	-4%	11.40	50%	3.07	1.87	3.64	-1.77	-49%	-1.20	-39%	0.00	0.00	0.00	0.00	-	0	-	25.80	36.00	39.04	-3.04	-8%	10.20	40%
PostBac Cr	353.00	350.20	397.16	-46.96	-12%	-2.80	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	353.00	350.20	397.16	-46.96	-12%	-2.80	-1%
Masters	1,215.71	1,195.92	1,410.28	-214.36	-15%	-19.79	-2%	102.92	139.92	126.93	12.99	10%	37.00	36%	1.92	3.25	15.33	-12.08	-79%	1	69%	1,320.55	1,339.09	1,552.53	-213.44	-14%	18.54	1%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	58.57	36.47	73.03	-36.56	-50%	-22.10	-38%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	58.57	37.22	74.67	-37.45	-50%	-21.35	-36%
Transitory	41.40	65.67	180.47	-114.80	-64%	24.27	59%	31.93	17.07	0.82	16.25	1980%	-14.86	-47%	0.00	0.40	0.00	0.40	-	0	-	73.33	83.14	181.29	-98.15	-54%	9.81	13%
Total FTES	14,344.85	14,252.42	14,637.12	-384.70	-3%	-92.43	-1%	350.61	312.47	347.80	-35.33	-10%	-38.14	-11%	13.99	17.98	28.20	-10.22	-36%	4	29%	14,709.45	14,582.87	15,013.12	-430.25	-3%	-126.58	-1%
Mean Unit Load																												
FT Freshmen	14.00	13.33	12.59	0.74	6%	-	-4.8%	11.00	11.27	12.31	-1.04	-8%	0.27	2.5%	0.00	0.00	-	-	-	0.00	-	11.50	11.86	12.41	-0.55	-4%	0.36	3.1%
Freshmen	13.17	13.02	12.59	0.43	3%	-0.15	-1.1%	12.48	13.92	12.31	1.61	13%	1.44	11.5%	16.00	14.00	-	-	-	-2.00	-12.5%	13.16	13.03	12.59	0.44	4%	-0.13	-1.0%
Sophomores	13.36	13.51	12.59	0.92	7%	0.15	1.1%	14.07	12.47	11.86	0.61	5%	-1.60	-11.4%	14.29	13.50	14.25	-0.75	-5%	-0.79	-5.5%	13.37	13.50	12.59	0.91	7%	0.13	1.0%
Juniors	12.65	12.69	12.59	0.10	1%	0.04	0.3%	13.64	14.92	12.32	2.60	21%	1.28	9.4%	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.66	12.71	12.59	0.12	1%	0.05	0.4%
Seniors	12.59	12.49	12.59	-0.10	-1%	-0.10	-0.8%	13.93	12.96	12.19	0.77	6%	-0.97	-7.0%	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.62	12.50	12.58	-0.08	-1%	-0.12	-1.0%
PostBac	7.16	6.88	12.59	-5.71	-45%	-0.28	-3.9%	15.33	14.00	12.31	1.69	14%	-1.33	-8.7%	0.00	0	-	-	-	0.00	-	7.57	7.02	12.57	-5.55	-44%	-0.55	-7.3%
PostBac Cr	10.82	10.11	12.59	-2.48	-20%	-0.71	-6.6%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.82	10.11	12.59	-2.48	-20%	-0.71	-6.6%
Masters	8.77	8.86	10.07	-1.21	-12%	0.09	1.0%	8.18	7.47	9.93	-2.46	-25%	-0.71	-8.7%	7.67	7.80	9.20	-1.40	-15%	0.13	1.7%	8.72	8.68	10.05	-1.37	-14%	-0.04	-0.5%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.31	12.25	12.34	-0.09	-1%	-0.06	-0.5%	11.64	10.15	11.37	-1.22	-11%	-1.49	-12.8%	12.75	11.30	11.42	-0.12	-1%	-1.45	-11.4%	12.29	12.20	12.32	-0.12	-1%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,221.38	3,085.02				-136.36	-4%	58.65	40.75				-17.90	-31%	3.60	4.80				1.20	33%	3,283.63	3,130.57	3,985.19	-854.62	-21%	-153.06	-5%
BPA	1,985.07	1,920.97				-64.10	-3%	160.50	130.62				-29.88	-19%	3.02	2.75				-0.27	-9%	2,148.59	2,054.34	2,370.28	-315.94	-13%	-94.25	-4%
Educ	984.17	1,058.87				74.70	8%	4.25	4.00				-0.25	-6%	0.00	1.95				1.95	-	988.42	1,064.82	970.01	94.81	10%	76.40	8%
NSci	3,895.22	4,084.72				189.50	5%	98.67	108.22				9.55	10%	5.57	5.48				-0.09	-2%	3,999.46	4,198.42	5,125.03	-926.61	-18%	198.96	5%
SBS	4,147.85	4,051.58				-96.27	-2%	28.35	28.68				0.33	1%	1.40	3.00				1.60	114%	4,177.60	4,083.26	5,249.28	-1,166.02	-22%	-94.34	-2%
UNV	111.16	51.27				-59.89	-54%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	111.76	51.47	83.02	-31.55	-38%	-60.29	-54%
Total	14,344.84	14,252.42				-92.42	-1%	350.62	312.47				-38.15	-11%	13.98	17.98				4.00	29%	14,709.46	14,582.88	17,782.80	-3,199.92	-18%	-126.58	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,252.42	15015.50	0.00	359.98	-	312.47	336.23	0.00	31.03	-	17.98	24.51	15.25	16154.34	-	14,582.87	15376.23
%A Actual/Proj 2022-23	10.9%	-5.3%	-	-5.5%	-5.4%	-	-14.6%	-	-10.2%	-12.6%	-	57.7%	-	-36.2%	2.4%	10.9%	-5.5%	-	-5.7%	-5.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/14/2022* to 02/13/2023 — 4 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	6	5	1	20%	4	200%	10	15	9	6	67%	5	50%	0	0	0	0	-	0	-	12	21	14	7	50%	9	75%
LD Transfer	12	11	10	1	10%	-1	-8%	3	9	7	2	29%	6	200%	0	0	1	-1	-100%	0	-	15	20	18	2	11%	5	33%
UD Transfer	667	543	604	-61	-10%	-124	-19%	15	6	10	-4	-40%	-9	-60%	0	0	0	0	-	0	-	682	549	614	-65	-11%	-133	-20%
PostBac	16	16	16	0	0%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	16	16	17	-1	-6%	0	0%
PostBac Cr	172	121	150	-29	-19%	-51	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	172	121	150	-29	-19%	-51	-30%
Masters	139	163	160	3	2%	24	17%	47	59	51	8	16%	12	26%	1	0	0	0	-	-1	-100%	187	222	211	11	5%	35	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,008	860	945	-85	-9%	-148	-15%	75	89	78	11	14%	14	19%	1	0	1	-1	-100%	-1	-100%	1,084	949	1,024	-75	-7%	-135	-12%
Continue/Return																												
Freshmen	1,862	2,054	1,946	108	6%	192	10%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,870	2,074	1,955	119	6%	204	11%
Sophomores	1,840	1,713	2,130	-417	-20%	-127	-7%	24	8	28	-20	-72%	-16	-67%	7	2	7	-5	-71%	-5	-71%	1,871	1,723	2,166	-443	-20%	-148	-8%
Juniors	4,569	3,957	4,603	-646	-14%	-612	-13%	44	25	54	-29	-54%	-19	-43%	2	6	1	5	500%	4	200%	4,615	3,988	4,658	-670	-14%	-627	-14%
Seniors	5,711	6,283	5,594	689	12%	572	10%	127	89	146	-57	-39%	-38	-30%	3	7	4	3	75%	4	133%	5,841	6,379	5,744	635	11%	538	9%
PostBac	30	59	26	33	125%	29	97%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	33	61	30	31	106%	28	85%
PostBac Cr	318	399	323	76	23%	81	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	318	399	323	76	23%	81	25%
Masters	1,526	1,458	1,520	-62	-4%	-68	-4%	104	168	102	66	64%	64	62%	2	5	20	-15	-75%	3	150%	1,632	1,631	1,642	-11	-1%	-1	0%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	86	53	87	-34	-39%	-33	-38%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	86	55	89	-34	-38%	-31	-36%
Transitory	193	265	215	50	23%	72	37%	40	21	1	20	2000%	-19	-48%	0	2	0	2	-	2	-	233	288	216	72	33%	55	24%
Total	16,179	16,290	16,493	-203	-1%	111	1%	350	334	347	-13	-4%	-16	-5%	15	23	32	-9	-28%	8	53%	16,544	16,647	16,872	-225	-1%	103	1%
Total Headcount	17,187	17,150	17,438	-288	-2%	-37	0%	425	423	425	-2	0%	-2	0%	16	23	33	-10	-30%	7	44%	17,628	17,596	17,896	-300	-2%	-32	0%
FTES All Students																												
FT Freshmen	1.87	5.53	4.20	1.33	32%	3.66	196%	7.53	11.47	7.39	4.08	55%	3.94	52%	0.00	0.00	0.00	0.00	-	0	-	9.40	17.00	11.58	5.42	47%	7.60	81%
Freshmen	1,746.33	1,916.40	1,637.62	278.78	17%	170.07	10%	9.60	20.13	8.33	11.80	142%	10.53	110%	1.07	0.93	0.00	0.93	-	0	-13%	1,757.00	1,937.46	1,645.94	291.52	18%	180.46	10%
Sophomores	1,652.87	1,558.53	1,792.25	-233.72	-13%	-94.34	-6%	23.80	13.00	27.23	-14.23	-52%	-10.80	-45%	6.67	1.80	7.60	-5.80	-76%	-5	-73%	1,683.34	1,573.33	1,827.09	-253.76	-14%	-110.01	-7%
Juniors	4,433.13	3,816.13	4,367.05	-550.92	-13%	-617.00	-14%	47.93	30.13	52.45	-22.32	-43%	-17.80	-37%	1.40	4.87	0.80	4.07	509%	3	248%	4,482.46	3,851.13	4,420.29	-569.16	-13%	-631.33	-14%
Seniors	4,807.53	5,256.87	4,699.12	557.75	12%	449.34	9%	123.53	77.33	118.44	-41.11	-35%	-46.20	-37%	2.93	6.73	4.47	2.26	51%	4	130%	4,933.99	5,340.93	4,822.04	518.89	11%	406.94	8%
PostBac	22.73	34.13	35.40	-1.27	-4%	11.40	50%	3.07	1.87	3.64	-1.77	-49%	-1.20	-39%	0.00	0.00	0.00	0.00	-	0	-	25.80	36.00	39.04	-3.04	-8%	10.20	40%
PostBac Cr	353.67	350.27	397.16	-46.89	-12%	-3.40	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	353.67	350.27	397.16	-46.89	-12%	-3.40	-1%
Masters	1,215.79	1,196.17	1,410.28	-214.11	-15%	-19.62	-2%	102.17	141.83	126.93	14.90	12%	39.66	39%	1.92	3.25	15.33	-12.08	-79%	1	69%	1,319.88	1,341.25	1,552.53	-211.28	-14%	21.37	2%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	58.57	36.07	73.03	-36.96	-51%	-22.50	-38%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	58.57	36.82	74.67	-37.85	-51%	-21.75	-37%
Transitory	41.80	65.20	180.47	-115.27	-64%	23.40	56%	31.93	17.00	0.82	16.18	1971%	-14.93	-47%	0.00	0.40	0.00	0.40	-	0	-	73.73	82.60	181.29	-98.69	-54%	8.87	12%
Total FTES	14,357.79	14,263.80	14,637.12	-373.32	-3%	-93.99	-1%	350.06	313.51	347.80	-34.29	-10%	-36.55	-10%	13.99	17.98	28.20	-10.22	-36%	4	29%	14,721.84	14,595.29	15,013.12	-417.83	-3%	-126.55	-1%
Mean Unit Load																												
FT Freshmen	14.00	13.83	12.59	1.24	10%	-	-1.2%	11.30	11.47	12.31	-0.84	-7%	0.17	1.5%	0.00	0.00	-	-	-	0.00	-	11.75	12.14	12.41	-0.27	-2%	0.39	3.3%
Freshmen	13.20	13.04	12.59	0.45	4%	-0.16	-1.2%	12.48	13.81	12.31	1.50	12%	1.33	10.7%	16.00	14.00	-	-	-	-2.00	-12.5%	13.19	13.05	12.59	0.46	4%	-0.14	-1.1%
Sophomores	13.37	13.52	12.59	0.93	7%	0.15	1.1%	14.07	12.32	11.86	0.46	4%	-1.75	-12.4%	14.29	13.50	14.25	-0.75	-5%	-0.79	-5.5%	13.38	13.51	12.59	0.92	7%	0.13	1.0%
Juniors	12.66	12.70	12.59	0.11	1%	0.04	0.3%	13.64	14.81	12.32	2.49	20%	1.17	8.6%	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.67	12.71	12.59	0.12	1%	0.04	0.3%
Seniors	12.59	12.50	12.59	-0.09	-1%	-0.09	-0.7%	13.93	12.90	12.19	0.71	6%	-1.03	-7.4%	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.63	12.50	12.58	-0.08	-1%	-0.13	-1.0%
PostBac	7.14	6.84	12.59	-5.75	-46%	-0.30	-4.2%	15.33	14.00	12.31	1.69	14%	-1.33	-8.7%	0.00	0	-	-	-	0.00	-	7.54	6.99	12.57	-5.58	-44%	-0.55	-7.3%
PostBac Cr	10.82	10.11	12.59	-2.48	-20%	-0.71	-6.6%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.82	10.11	12.59	-2.48	-20%	-0.71	-6.6%
Masters	8.76	8.85	10.07	-1.22	-12%	0.09	1.0%	8.12	7.47	9.93	-2.46	-25%	-0.65	-8.0%	7.67	7.80	9.20	-1.40	-15%	0.13	1.7%	8.71	8.68	10.05	-1.37	-14%	-0.03	-0.3%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.31	12.26	12.34	-0.08	-1%	-0.05	-0.4%	11.63	10.11	11.37	-1.26	-11%	-1.52	-13.1%	12.75	11.30	11.42	-0.12	-1%	-1.45	-11.4%	12.30	12.21	12.32	-0.11	-1%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,223.57	3,088.92				-134.65	-4%	58.65	40.42				-18.23	-31%	3.60	4.80				1.20	33%	3,285.82	3,134.14	3,985.19	-851.05	-21%	-151.68	-5%
BPA	1,988.77	1,924.43				-64.34	-3%	159.75	130.27				-29.48	-18%	3.02	2.75				-0.27	-9%	2,151.54	2,057.45	2,370.28	-312.83	-13%	-94.09	-4%
Educ	984.72	1,059.03				74.31	8%	4.25	4.00				-0.25	-6%	0.00	1.95				1.95	-	988.97	1,064.98	970.01	94.97	10%	76.01	8%
NSci	3,898.70	4,085.67				186.97	5%	98.67	109.95				11.28	11%	5.57	5.48				-0.09	-2%	4,002.94	4,201.10	5,125.03	-923.93	-18%	198.16	5%
SBS	4,150.95	4,054.28				-96.67	-2%	28.55	28.68				0.13	0%	1.40	3.00				1.60	114%	4,180.90	4,085.96	5,249.28	-1,163.32	-22%	-94.94	-2%
UNV	111.09	51.47				-59.62	-54%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	111.69	51.67	83.02	-31.35	-38%	-60.02	-54%
Total	14,357.79	14,263.80				-93.99	-1%	350.07	313.52				-36.55	-10%	13.98	17.98				4.00	29%	14,721.86	14,595.30	17,782.80	-3,187.50	-18%	-126.56	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,263.80	15021.19	0.00	359.98	-	313.51	336.75	0.00	31.03	-	17.98	24.51	15.25	16154.34	-	14,595.29	15382.44
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.4%	-5.4%	-	-14.6%	-	-9.9%	-12.4%	-	57.7%	-	-36.2%	2.4%	10.9%	-5.5%	-	-5.6%	-5.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/11/2022* to 02/10/2023 — 7 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	6	5	1	20%	4	200%	10	15	9	6	67%	5	50%	0	0	0	0	-	0	-	12	21	14	7	50%	9	75%
LD Transfer	12	11	10	1	10%	-1	-8%	3	9	7	2	29%	6	200%	0	0	1	-1	-100%	0	-	15	20	18	2	11%	5	33%
UD Transfer	668	542	604	-62	-10%	-126	-19%	15	6	10	-4	-40%	-9	-60%	0	0	0	0	-	0	-	683	548	614	-66	-11%	-135	-20%
PostBac	16	16	16	0	0%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	16	16	17	-1	-6%	0	0%
PostBac Cr	172	121	150	-29	-19%	-51	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	172	121	150	-29	-19%	-51	-30%
Masters	141	162	160	2	1%	21	15%	47	60	51	9	18%	13	28%	1	0	0	0	-	-1	-100%	189	222	211	11	5%	33	17%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,011	858	945	-87	-9%	-153	-15%	75	90	78	12	15%	15	20%	1	0	1	-1	-100%	-1	-100%	1,087	948	1,024	-76	-7%	-139	-13%
Continue/Return																												
Freshmen	1,864	2,055	1,946	109	6%	191	10%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,872	2,075	1,955	120	6%	203	11%
Sophomores	1,843	1,715	2,130	-415	-19%	-128	-7%	24	8	28	-20	-72%	-16	-67%	7	2	7	-5	-71%	-5	-71%	1,874	1,725	2,166	-441	-20%	-149	-8%
Juniors	4,575	3,957	4,603	-646	-14%	-618	-14%	44	25	54	-29	-54%	-19	-43%	2	6	1	5	500%	4	200%	4,621	3,988	4,658	-670	-14%	-633	-14%
Seniors	5,714	6,285	5,594	691	12%	571	10%	127	88	146	-58	-40%	-39	-31%	3	7	4	3	75%	4	133%	5,844	6,380	5,744	636	11%	536	9%
PostBac	31	59	26	33	125%	28	90%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	34	61	30	31	106%	27	79%
PostBac Cr	318	400	323	77	24%	82	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	318	400	323	77	24%	82	26%
Masters	1,525	1,458	1,520	-62	-4%	-67	-4%	102	168	102	66	64%	66	65%	2	5	20	-15	-75%	3	150%	1,629	1,631	1,642	-11	-1%	2	0%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	86	53	87	-34	-39%	-33	-38%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	86	55	89	-34	-38%	-31	-36%
Transitory	192	264	215	49	23%	72	38%	40	21	1	20	2000%	-19	-48%	0	2	0	2	-	2	-	232	287	216	71	33%	55	24%
Total	16,192	16,295	16,493	-198	-1%	103	1%	348	333	347	-14	-4%	-15	-4%	15	23	32	-9	-28%	8	53%	16,555	16,651	16,872	-221	-1%	96	1%
Total Headcount	17,203	17,153	17,438	-285	-2%	-50	0%	423	423	425	-2	0%	0	0%	16	23	33	-10	-30%	7	44%	17,642	17,599	17,896	-297	-2%	-43	0%
FTES All Students																												
FT Freshmen	1.87	5.53	4.20	1.33	32%	3.66	196%	7.80	11.47	7.39	4.08	55%	3.67	47%	0.00	0.00	0.00	0.00	-	0	-	9.67	17.00	11.58	5.42	47%	7.33	76%
Freshmen	1,752.60	1,921.20	1,637.62	283.58	17%	168.60	10%	9.60	19.93	8.33	11.60	139%	10.33	108%	1.07	0.93	0.00	0.93	-	0	-13%	1,763.27	1,942.06	1,645.94	296.12	18%	178.79	10%
Sophomores	1,658.27	1,562.53	1,792.25	-229.72	-13%	-95.74	-6%	24.00	13.00	27.23	-14.23	-52%	-11.00	-46%	6.67	1.80	7.60	-5.80	-76%	-5	-73%	1,688.94	1,577.33	1,827.09	-249.76	-14%	-111.61	-7%
Juniors	4,445.53	3,824.53	4,367.05	-542.52	-12%	-621.00	-14%	47.93	30.13	52.45	-22.32	-43%	-17.80	-37%	1.40	4.87	0.80	4.07	509%	3	248%	4,494.86	3,859.53	4,420.29	-560.76	-13%	-635.33	-14%
Seniors	4,814.80	5,264.73	4,699.12	565.61	12%	449.93	9%	123.53	76.93	118.44	-41.51	-35%	-46.60	-38%	2.93	6.73	4.47	2.26	51%	4	130%	4,941.26	5,348.39	4,822.04	526.35	11%	407.13	8%
PostBac	23.13	34.13	35.40	-1.27	-4%	11.00	48%	3.07	1.87	3.64	-1.77	-49%	-1.20	-39%	0.00	0.00	0.00	0.00	-	0	-	26.20	36.00	39.04	-3.04	-8%	9.80	37%
PostBac Cr	353.53	350.87	397.16	-46.29	-12%	-2.66	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	353.53	350.87	397.16	-46.29	-12%	-2.66	-1%
Masters	1,216.37	1,196.92	1,410.28	-213.36	-15%	-19.45	-2%	101.42	142.67	126.93	15.74	12%	41.25	41%	1.92	3.50	15.33	-11.83	-77%	2	82%	1,319.71	1,343.09	1,552.53	-209.44	-13%	23.38	2%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	58.57	36.07	73.03	-36.96	-51%	-22.50	-38%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	58.57	36.82	74.67	-37.85	-51%	-21.75	-37%
Transitory	41.53	65.13	180.47	-115.34	-64%	23.60	57%	31.93	17.47	0.82	16.65	2028%	-14.46	-45%	0.00	0.40	0.00	0.40	-	0	-	73.46	83.00	181.29	-98.29	-54%	9.54	13%
Total FTES	14,389.70	14,290.14	14,637.12	-346.98	-2%	-99.56	-1%	349.78	314.22	347.80	-33.58	-10%	-35.56	-10%	13.99	18.23	28.20	-9.97	-35%	4	30%	14,753.47	14,622.59	15,013.12	-390.53	-3%	-130.88	-1%
Mean Unit Load																												
FT Freshmen	14.00	13.83	12.59	1.24	10%	-	-1.2%	11.70	11.47	12.31	-0.84	-7%	-0.23	-2.0%	0.00	0.00	-	-	-	0.00	-	12.08	12.14	12.41	-0.27	-2%	0.06	0.5%
Freshmen	13.24	13.07	12.59	0.48	4%	-0.17	-1.3%	12.48	13.69	12.31	1.38	11%	1.21	9.7%	16.00	14.00	-	-	-	-2.00	-12.5%	13.23	13.08	12.59	0.49	4%	-0.15	-1.1%
Sophomores	13.39	13.54	12.59	0.95	8%	0.15	1.1%	14.17	12.53	11.86	0.67	6%	-1.64	-11.6%	14.29	13.50	14.25	-0.75	-5%	-0.79	-5.5%	13.41	13.53	12.59	0.94	8%	0.12	0.9%
Juniors	12.68	12.73	12.59	0.14	1%	0.05	0.4%	13.64	14.81	12.32	2.49	20%	1.17	8.6%	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.69	12.74	12.59	0.15	1%	0.05	0.4%
Seniors	12.61	12.51	12.59	-0.08	-1%	-0.10	-0.8%	13.93	13.00	12.19	0.81	7%	-0.93	-6.7%	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.64	12.52	12.58	-0.06	-1%	-0.12	-0.9%
PostBac	7.07	6.84	12.59	-5.75	-46%	-0.23	-3.3%	15.33	14.00	12.31	1.69	14%	-1.33	-8.7%	0.00	0	-	-	-	0.00	-	7.47	6.99	12.57	-5.58	-44%	-0.48	-6.4%
PostBac Cr	10.81	10.11	12.59	-2.48	-20%	-0.70	-6.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.81	10.11	12.59	-2.48	-20%	-0.70	-6.5%
Masters	8.76	8.86	10.07	-1.21	-12%	0.10	1.1%	8.17	7.48	9.93	-2.45	-25%	-0.69	-8.4%	7.67	8.40	9.20	-0.80	-9%	0.73	9.5%	8.71	8.69	10.05	-1.36	-14%	-0.02	-0.2%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.33	12.28	12.34	-0.06	0%	-0.05	-0.4%	11.68	10.13	11.37	-1.24	-11%	-1.55	-13.3%	12.75	11.43	11.42	0.01	0%	-1.32	-10.4%	12.32	12.23	12.32	-0.09	-1%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,233.52	3,098.72				-134.80	-4%	59.12	40.42				-18.70	-32%	3.60	4.80				1.20	33%	3,296.24	3,143.94	3,985.19	-841.25	-21%	-152.30	-5%
BPA	1,992.82	1,926.67				-66.15	-3%	159.50	130.07				-29.43	-18%	3.02	2.75				-0.27	-9%	2,155.34	2,059.49	2,370.28	-310.79	-13%	-95.85	-4%
Educ	985.72	1,060.53				74.81	8%	4.00	4.00				0.00	0%	0.00	1.95				1.95	-	989.72	1,066.48	970.01	96.47	10%	76.76	8%
NSci	3,907.25	4,091.73				184.48	5%	98.42	111.05				12.63	13%	5.57	5.73				0.16	3%	4,011.24	4,208.51	5,125.03	-916.52	-18%	197.27	5%
SBS	4,159.18	4,061.03				-98.15	-2%	28.55	28.48				-0.07	0%	1.40	3.00				1.60	114%	4,189.13	4,092.51	5,249.28	-1,156.77	-22%	-96.62	-2%
UNV	111.23	51.47				-59.76	-54%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	111.83	51.67	83.02	-31.35	-38%	-60.16	-54%
Total	14,389.71	14,290.15				-99.56	-1%	349.78	314.22				-35.56	-10%	13.98	18.23				4.25	30%	14,753.50	14,622.60	17,782.80	-3,160.20	-18%	-130.90	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,290.14	15034.36	0.00	359.98	-	314.22	337.10	0.00	31.03	-	18.23	24.63	15.25	16154.34	-	14,622.59	15396.09
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.3%	-5.3%	-	-14.6%	-	-9.7%	-12.3%	-	57.7%	-	-35.4%	2.9%	10.9%	-5.5%	-	-5.4%	-5.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/10/2022* to 02/09/2023 — 8 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	6	5	1	20%	4	200%	9	15	9	6	67%	6	67%	0	0	0	0	-	0	-	11	21	14	7	50%	10	91%
LD Transfer	12	11	10	1	10%	-1	-8%	3	9	7	2	29%	6	200%	0	0	1	-1	-100%	0	-	15	20	18	2	11%	5	33%
UD Transfer	669	544	604	-60	-10%	-125	-19%	15	6	10	-4	-40%	-9	-60%	0	0	0	0	-	0	-	684	550	614	-64	-10%	-134	-20%
PostBac	16	16	16	0	0%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	16	16	17	-1	-6%	0	0%
PostBac Cr	172	121	150	-29	-19%	-51	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	172	121	150	-29	-19%	-51	-30%
Masters	141	162	160	2	1%	21	15%	48	60	51	9	18%	12	25%	1	0	0	0	-	-1	-100%	190	222	211	11	5%	32	17%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,012	860	945	-85	-9%	-152	-15%	75	90	78	12	15%	15	20%	1	0	1	-1	-100%	-1	-100%	1,088	950	1,024	-74	-7%	-138	-13%
Continue/Return																												
Freshmen	1,865	2,057	1,946	111	6%	192	10%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,873	2,077	1,955	122	6%	204	11%
Sophomores	1,842	1,715	2,130	-415	-19%	-127	-7%	24	8	28	-20	-72%	-16	-67%	7	2	7	-5	-71%	-5	-71%	1,873	1,725	2,166	-441	-20%	-148	-8%
Juniors	4,576	3,959	4,603	-644	-14%	-617	-13%	44	25	54	-29	-54%	-19	-43%	2	6	1	5	500%	4	200%	4,622	3,990	4,658	-668	-14%	-632	-14%
Seniors	5,717	6,283	5,594	689	12%	566	10%	127	88	146	-58	-40%	-39	-31%	3	7	4	3	75%	4	133%	5,847	6,378	5,744	634	11%	531	9%
PostBac	31	60	26	34	129%	29	94%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	34	62	30	32	109%	28	82%
PostBac Cr	318	403	323	80	25%	85	27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	318	403	323	80	25%	85	27%
Masters	1,524	1,457	1,520	-63	-4%	-67	-4%	102	169	102	67	65%	67	66%	2	5	20	-15	-75%	3	150%	1,628	1,631	1,642	-11	-1%	3	0%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	86	53	87	-34	-39%	-33	-38%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	86	55	89	-34	-38%	-31	-36%
Transitory	192	261	215	46	21%	69	36%	40	21	1	20	2000%	-19	-48%	0	2	0	2	-	2	-	232	284	216	68	31%	52	22%
Total	16,195	16,297	16,493	-196	-1%	102	1%	348	334	347	-13	-4%	-14	-4%	15	23	32	-9	-28%	8	53%	16,558	16,654	16,872	-218	-1%	96	1%
Total Headcount	17,207	17,157	17,438	-281	-2%	-50	0%	423	424	425	-1	0%	1	0%	16	23	33	-10	-30%	7	44%	17,646	17,604	17,896	-292	-2%	-42	0%
FTES All Students																												
FT Freshmen	1.87	5.53	4.20	1.33	32%	3.66	196%	7.33	11.47	7.39	4.08	55%	4.14	56%	0.00	0.00	0.00	0.00	-	0	-	9.20	17.00	11.58	5.42	47%	7.80	85%
Freshmen	1,756.47	1,923.07	1,637.62	285.45	17%	166.60	9%	9.60	19.93	8.33	11.60	139%	10.33	108%	1.07	0.93	0.00	0.93	-	0	-13%	1,767.14	1,943.93	1,645.94	297.99	18%	176.79	10%
Sophomores	1,660.20	1,563.33	1,792.25	-228.92	-13%	-96.87	-6%	24.20	12.60	27.23	-14.63	-54%	-11.60	-48%	6.67	1.80	7.60	-5.80	-76%	-5	-73%	1,691.07	1,577.73	1,827.09	-249.36	-14%	-113.34	-7%
Juniors	4,450.73	3,828.87	4,367.05	-538.18	-12%	-621.86	-14%	48.33	30.13	52.45	-22.32	-43%	-18.20	-38%	1.40	4.87	0.80	4.07	509%	3	248%	4,500.46	3,863.87	4,420.29	-556.42	-13%	-636.59	-14%
Seniors	4,818.40	5,264.67	4,699.12	565.55	12%	446.27	9%	123.33	76.73	118.44	-41.71	-35%	-46.60	-38%	2.93	6.73	4.47	2.26	51%	4	130%	4,944.66	5,348.13	4,822.04	526.09	11%	403.47	8%
PostBac	23.13	34.33	35.40	-1.07	-3%	11.20	48%	3.07	1.87	3.64	-1.77	-49%	-1.20	-39%	0.00	0.00	0.00	0.00	-	0	-	26.20	36.20	39.04	-2.84	-7%	10.00	38%
PostBac Cr	353.60	352.27	397.16	-44.89	-11%	-1.33	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	353.60	352.27	397.16	-44.89	-11%	-1.33	0%
Masters	1,216.62	1,196.92	1,410.28	-213.36	-15%	-19.70	-2%	100.92	143.33	126.93	16.40	13%	42.41	42%	1.92	3.50	15.33	-11.83	-77%	2	82%	1,319.46	1,343.75	1,552.53	-208.78	-13%	24.29	2%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	58.90	36.07	73.03	-36.96	-51%	-22.83	-39%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	58.90	36.82	74.67	-37.85	-51%	-22.08	-37%
Transitory	41.53	64.47	180.47	-116.00	-64%	22.94	55%	31.93	17.47	0.82	16.65	2028%	-14.46	-45%	0.00	0.40	0.00	0.40	-	0	-	73.46	82.34	181.29	-98.95	-55%	8.88	12%
Total FTES	14,404.95	14,298.03	14,637.12	-339.09	-2%	-106.92	-1%	349.21	314.28	347.80	-33.52	-10%	-34.93	-10%	13.99	18.23	28.20	-9.97	-35%	4	30%	14,768.15	14,630.54	15,013.12	-382.58	-3%	-137.61	-1%
Mean Unit Load																												
FT Freshmen	14.00	13.83	12.59	1.24	10%	-	-1.2%	12.22	11.47	12.31	-0.84	-7%	-0.75	-6.1%	0.00	0.00	-	-	-	0.00	-	12.55	12.14	12.41	-0.27	-2%	-0.41	-3.3%
Freshmen	13.26	13.08	12.59	0.49	4%	-0.18	-1.4%	12.48	13.69	12.31	1.38	11%	1.21	9.7%	16.00	14.00	-	-	-	-2.00	-12.5%	13.25	13.09	12.59	0.50	4%	-0.16	-1.2%
Sophomores	13.41	13.55	12.59	0.96	8%	0.14	1.0%	14.27	12.21	11.86	0.35	3%	-2.06	-14.4%	14.29	13.50	14.25	-0.75	-5%	-0.79	-5.5%	13.43	13.53	12.59	0.94	8%	0.10	0.7%
Juniors	12.69	12.73	12.59	0.14	1%	0.04	0.3%	13.75	14.72	12.32	2.40	20%	0.97	7.1%	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.70	12.75	12.59	0.16	1%	0.05	0.4%
Seniors	12.61	12.52	12.59	-0.07	-1%	-0.09	-0.7%	13.91	13.00	12.19	0.81	7%	-0.91	-6.5%	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.64	12.52	12.58	-0.06	-1%	-0.12	-0.9%
PostBac	7.07	6.84	12.59	-5.75	-46%	-0.23	-3.3%	15.33	14.00	12.31	1.69	14%	-1.33	-8.7%	0.00	0	-	-	-	0.00	-	7.47	6.99	12.57	-5.58	-44%	-0.48	-6.4%
PostBac Cr	10.82	10.09	12.59	-2.50	-20%	-0.73	-6.7%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.82	10.09	12.59	-2.50	-20%	-0.73	-6.7%
Masters	8.77	8.87	10.07	-1.20	-12%	0.10	1.1%	8.07	7.48	9.93	-2.45	-25%	-0.59	-7.3%	7.67	8.40	9.20	-0.80	-9%	0.73	9.5%	8.71	8.70	10.05	-1.35	-13%	-0.01	-0.1%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.34	12.29	12.34	-0.05	0%	-0.05	-0.4%	11.66	10.10	11.37	-1.27	-11%	-1.56	-13.4%	12.75	11.43	11.42	0.01	0%	-1.32	-10.4%	12.33	12.23	12.32	-0.09	-1%	-0.10	-0.8%
FTES College of Disc																												
A&L	3,236.65	3,100.98				-135.67	-4%	58.85	40.42				-18.43	-31%	3.60	4.80				1.20	33%	3,299.10	3,146.20	3,985.19	-838.99	-21%	-152.90	-5%
BPA	1,993.95	1,928.73				-65.22	-3%	159.20	129.67				-29.53	-19%	3.02	2.75				-0.27	-9%	2,156.17	2,061.15	2,370.28	-309.13	-13%	-95.02	-4%
Educ	986.40	1,062.27				75.87	8%	4.00	4.00				0.00	0%	0.00	1.95				1.95	-	990.40	1,068.22	970.01	98.21	10%	77.82	8%
NSci	3,912.65	4,094.53				181.88	5%	98.42	111.72				13.30	14%	5.57	5.73				0.16	3%	4,016.64	4,211.98	5,125.03	-913.05	-18%	195.34	5%
SBS	4,163.88	4,060.17				-103.71	-2%	28.55	28.28				-0.27	-1%	1.40	3.00				1.60	114%	4,193.83	4,091.45	5,249.28	-1,157.83	-22%	-102.38	-2%
UNV	111.43	51.33				-60.10	-54%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	112.03	51.53	83.02	-31.49	-38%	-60.50	-54%
Total	14,404.96	14,298.02				-106.94	-1%	349.22	314.28				-34.94	-10%	13.98	18.23				4.25	30%	14,768.17	14,630.53	17,782.80	-3,152.27	-18%	-137.64	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,298.03	15038.31	0.00	359.98	-	314.28	337.13	0.00	31.03	-	18.23	24.63	15.25	16154.34	-	14,630.54	15400.07
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.2%	-5.3%	-	-14.6%	-	-9.6%	-12.3%	-	57.7%	-	-35.4%	2.9%	10.9%	-5.5%	-	-5.4%	-5.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/09/2022* to 02/08/2023 — 9 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	6	5	1	20%	4	200%	9	16	9	7	78%	7	78%
LD Transfer	9	7	10	-3	-30%	-2	-22%	3	9	7	2	29%	6	200%
UD Transfer	673	548	604	-56	-9%	-125	-19%	15	6	10	-4	-40%	-9	-60%
PostBac	16	15	16	-1	-6%	-1	-6%	0	0	1	-1	-100%	0	-
PostBac Cr	172	121	150	-29	-19%	-51	-30%	0	0	0	0	-	0	-
Masters	141	161	160	1	1%	20	14%	48	60	51	9	18%	12	25%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,013	858	945	-87	-9%	-155	-15%	75	91	78	13	17%	16	21%
Continue/Return														
Freshmen	1,866	2,057	1,946	111	6%	191	10%	7	19	9	10	108%	12	171%
Sophomores	1,842	1,715	2,130	-415	-19%	-127	-7%	24	8	28	-20	-72%	-16	-67%
Juniors	4,576	3,958	4,603	-645	-14%	-618	-14%	44	25	54	-29	-54%	-19	-43%
Seniors	5,717	6,283	5,594	689	12%	566	10%	127	88	146	-58	-40%	-39	-31%
PostBac	31	61	26	35	133%	30	97%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	319	404	323	81	25%	85	27%	0	0	0	0	-	0	-
Masters	1,525	1,457	1,520	-63	-4%	-68	-4%	100	169	102	67	65%	69	69%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	86	52	87	-35	-40%	-34	-40%	0	2	2	0	0%	2	-
Transitory	194	262	215	47	22%	68	35%	40	21	1	20	2000%	-19	-48%
Total	16,200	16,298	16,493	-195	-1%	98	1%	346	334	347	-13	-4%	-12	-3%
Total Headcount	17,213	17,156	17,438	-282	-2%	-57	0%	421	425	425	0	0%	4	1%
FTES All Students														
FT Freshmen	1.87	5.53	4.20	1.33	32%	3.66	196%	7.13	12.33	7.39	4.94	67%	5.20	73%
Freshmen	1,760.07	1,924.67	1,637.62	287.05	18%	164.60	9%	9.60	19.47	8.33	11.14	134%	9.87	103%
Sophomores	1,660.27	1,560.13	1,792.25	-232.12	-13%	-100.14	-6%	24.20	12.60	27.23	-14.63	-54%	-11.60	-48%
Juniors	4,453.60	3,835.33	4,367.05	-531.72	-12%	-618.27	-14%	48.33	29.73	52.45	-22.72	-43%	-18.60	-38%
Seniors	4,821.47	5,265.53	4,699.12	566.41	12%	444.06	9%	123.00	75.93	118.44	-42.51	-36%	-47.07	-38%
PostBac	23.13	34.93	35.40	-0.47	-1%	11.80	51%	3.07	1.87	3.64	-1.77	-49%	-1.20	-39%
PostBac Cr	355.00	352.53	397.16	-44.63	-11%	-2.47	-1%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,218.29	1,196.33	1,410.28	-213.95	-15%	-21.96	-2%	99.83	143.67	126.93	16.74	13%	43.84	44%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	58.70	35.87	73.03	-37.16	-51%	-22.83	-39%	0.00	0.75	1.64	-0.89	-54%	0.75	-
Transitory	41.93	64.67	180.47	-115.80	-64%	22.74	54%	31.93	17.53	0.82	16.71	2036%	-14.40	-45%
Total FTES	14,417.83	14,304.02	14,637.12	-333.10	-2%	-113.81	-1%	347.59	313.88	347.80	-33.92	-10%	-33.71	-10%
Mean Unit Load														
FT Freshmen	14.00	13.83	12.59	1.24	10%	-	-1.2%	11.89	11.56	12.31	-0.75	-6%	-0.33	-2.8%
Freshmen	13.27	13.09	12.59	0.50	4%	-0.18	-1.4%	12.48	13.42	12.31	1.11	9%	0.94	7.5%
Sophomores	13.44	13.55	12.59	0.96	8%	0.11	0.8%	14.27	12.21	11.86	0.35	3%	-2.06	-14.4%
Juniors	12.69	12.75	12.59	0.16	1%	0.06	0.5%	13.75	14.58	12.32	2.26	18%	0.83	6.0%
Seniors	12.62	12.52	12.59	-0.07	-1%	-0.10	-0.8%	13.87	12.87	12.19	0.68	6%	-1.00	-7.2%
PostBac	7.07	6.94	12.59	-5.65	-45%	-0.13	-1.8%	15.33	14.00	12.31	1.69	14%	-1.33	-8.7%
PostBac Cr	10.84	10.08	12.59	-2.51	-20%	-0.76	-7.0%	0.00	0.00	-	-	-	0.00	-
Masters	8.78	8.87	10.07	-1.20	-12%	0.09	1.0%	8.09	7.50	9.93	-2.43	-25%	-0.59	-7.3%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.35	12.29	12.34	-0.05	0%	-0.06	-0.5%	11.67	10.06	11.37	-1.31	-12%	-1.61	-13.8%
FTES College of Disc														
A&L	3,239.70	3,099.63				-140.07	-4%	58.65	40.62				-18.03	-31%
BPA	1,996.17	1,930.60				-65.57	-3%	158.57	129.93				-28.64	-18%
Educ	987.75	1,062.78				75.03	8%	4.00	4.00				0.00	0%
NSci	3,918.40	4,096.82				178.42	5%	97.63	111.05				13.42	14%
SBS	4,164.32	4,063.07				-101.25	-2%	28.55	28.08				-0.47	-2%
UNV	111.49	51.13				-60.36	-54%	.20	.20				0.00	0%
Total	14,417.83	14,304.03				-113.80	-1%	347.60	313.88				-33.72	-10%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	11	22	14	8	57%	11	100%
LD Transfer	0	0	1	-1	-100%	0	-	12	16	18	-2	-11%	4	33%
UD Transfer	0	0	0	0	-	0	-	688	554	614	-60	-10%	-134	-19%
PostBac	0	0	0	0	-	0	-	16	15	17	-2	-12%	-1	-6%
PostBac Cr	0	0	0	0	-	0	-	172	121	150	-29	-19%	-51	-30%
Masters	1	0	0	0	-	-1	-100%	190	221	211	10	5%	31	16%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	1	-1	-100%	-1	-100%	1,089	949	1,024	-75	-7%	-140	-13%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,874	2,077	1,955	122	6%	203	11%
Sophomores	7	2	7	-5	-71%	-5	-71%	1,873	1,725	2,166	-441	-20%	-148	-8%
Juniors	2	6	1	5	500%	4	200%	4,622	3,989	4,658	-669	-14%	-633	-14%
Seniors	3	7	4	3	75%	4	133%	5,847	6,378	5,744	634	11%	531	9%
PostBac	0	0	0	0	-	0	-	34	63	30	33	113%	29	85%
PostBac Cr	0	0	0	0	-	0	-	319	404	323	81	25%	85	27%
Masters	2	5	20	-15	-75%	3	150%	1,627	1,631	1,642	-11	-1%	4	0%
Doctoral	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	0	0	0	0	-	0	-	86	54	89	-35	-39%	-32	-37%
Transitory	0	2	0	2	-	2	-	234	285	216	69	32%	51	22%
Total	15	23	32	-9	-28%	8	53%	16,561	16,655	16,872	-217	-1%	94	1%
Total Headcount	16	23	33	-10	-30%	7	44%	17,650	17,604	17,896	-292	-2%	-46	0%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	9.00	17.86	11.58	6.28	54%	8.86	98%
Freshmen	1.07	0.93	0.00	0.93	-	0	-13%	1,770.74	1,945.07	1,645.94	299.13	18%	174.33	10%
Sophomores	6.67	1.80	7.60	-5.80	-76%	-5	-73%	1,691.14	1,574.53	1,827.09	-252.56	-14%	-116.61	-7%
Juniors	1.40	4.87	0.80	4.07	509%	3	248%	4,503.33	3,869.93	4,420.29	-550.36	-12%	-633.40	-14%
Seniors	2.93	6.73	4.47	2.26	51%	4	130%	4,947.40	5,348.19	4,822.04	526.15	11%	400.79	8%
PostBac	0.00	0.00	0.00	0.00	-	0	-	26.20	36.80	39.04	-2.24	-6%	10.60	40%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	355.00	352.53	397.16	-44.63	-11%	-2.47	-1%
Masters	1.67	3.50	15.33	-11.83	-77%	2	110%	1,319.79	1,343.50	1,552.53	-209.03	-13%	23.71	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	58.70	36.62	74.67	-38.05	-51%	-22.08	-38%
Transitory	0.00	0.40	0.00	0.40	-	0	-	73.86	82.60	181.29	-98.69	-54%	8.74	12%
Total FTES	13.74	18.23	28.20	-9.97	-35%	4	33%	14,779.16	14,636.13	15,013.12	-376.99	-3%	-143.03	-1%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.27	12.18	12.41	-0.23	-2%	-0.09	-0.7%
Freshmen	16.00	14.00	-	-	-	-2.00	-12.5%	13.26	13.09	12.59	0.50	4%	-0.17	-1.3%
Sophomores	14.29	13.50	14.25	-0.75	-5%	-0.79	-5.5%	13.45	13.54	12.59	0.95	8%	0.09	0.7%
Juniors	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.70	12.76	12.59	0.17	1%	0.06	0.5%
Seniors	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.65	12.52	12.58	-0.06	-1%	-0.13	-1.0%
PostBac	0.00	0	-	-	-	0.00	-	7.47	7.08	12.57	-5.49	-44%	-0.39	-5.2%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.84	10.08	12.59	-2.51	-20%	-0.76	-7.0%
Masters	6.67	8.40	9.20	-0.80	-9%	1.73	25.9%	8.72	8.70	10.05	-1.35	-13%	-0.02	-0.2%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.56	11.43	11.42	0.01	0%	-1.13	-9.0%	12.33	12.24	12.32	-0.08	-1%	-0.09	-0.7%
FTES College of Disc														
A&L	3.60	4.80				1.20	33%	3,301.95	3,145.05	3,985.19	-840.14	-21%	-156.90	-5%
BPA	3.02	2.75				-0.27	-9%	2,157.76	2,063.28	2,370.28	-307.00	-13%	-94.48	-4%
Educ	0.00	1.95				1.95	-	991.75	1,068.73	970.01	98.72	10%	76.98	8%
NSci	5.32	5.73				0.41	8%	4,021.35	4,213.60	5,125.03	-911.43	-18%	192.25	5%
SBS	1.40	3.00				1.60	114%	4,194.27	4,094.15	5,249.28	-1,155.13	-22%	-100.12	-2%
UNV	0.40	0.00				-0.40	-100%	112.09	51.33	83.02	-31.69	-38%	-60.76	-54%
Total	13.73	18.23				4.50	33%	14,779.17	14,636.14	17,782.80	-3,146.66	-18%	-143.03	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,304.02	15041.30	0.00	359.98	-	313.88	336.93	0.00	31.03	-	18.23	24.63	15.25	16154.34	-	14,636.13	15402.86
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.2%	-5.2%	-	-14.6%	-	-9.8%	-12.4%	-	57.7%	-	-35.4%	2.9%	10.9%	-5.5%	-	-5.3%	-5.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/08/2022* to 02/07/2023 — 10 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	6	5	1	20%	4	200%	9	16	9	7	78%	7	78%	0	0	0	0	-	0	-	11	22	14	8	57%	11	100%
LD Transfer	9	7	10	-3	-30%	-2	-22%	3	9	7	2	29%	6	200%	0	0	1	-1	-100%	0	-	12	16	18	-2	-11%	4	33%
UD Transfer	673	549	604	-55	-9%	-124	-18%	15	6	10	-4	-40%	-9	-60%	0	0	0	0	-	0	-	688	555	614	-59	-10%	-133	-19%
PostBac	16	15	16	-1	-6%	-1	-6%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	16	15	17	-2	-12%	-1	-6%
PostBac Cr	172	121	150	-29	-19%	-51	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	172	121	150	-29	-19%	-51	-30%
Masters	142	160	160	0	0%	18	13%	47	60	51	9	18%	13	28%	1	0	0	0	-	-1	-100%	190	220	211	9	4%	30	16%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,014	858	945	-87	-9%	-156	-15%	74	91	78	13	17%	17	23%	1	0	1	-1	-100%	-1	-100%	1,089	949	1,024	-75	-7%	-140	-13%
Continue/Return																												
Freshmen	1,867	2,057	1,946	111	6%	190	10%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,875	2,077	1,955	122	6%	202	11%
Sophomores	1,841	1,713	2,130	-417	-20%	-128	-7%	24	8	28	-20	-72%	-16	-67%	7	2	7	-5	-71%	-5	-71%	1,872	1,723	2,166	-443	-20%	-149	-8%
Juniors	4,578	3,960	4,603	-643	-14%	-618	-13%	44	25	54	-29	-54%	-19	-43%	2	6	1	5	500%	4	200%	4,624	3,991	4,658	-667	-14%	-633	-14%
Seniors	5,718	6,283	5,594	689	12%	565	10%	127	87	146	-59	-40%	-40	-31%	3	7	4	3	75%	4	133%	5,848	6,377	5,744	633	11%	529	9%
PostBac	31	61	26	35	133%	30	97%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	34	63	30	33	113%	29	85%
PostBac Cr	318	404	323	81	25%	86	27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	318	404	323	81	25%	86	27%
Masters	1,525	1,460	1,520	-60	-4%	-65	-4%	100	168	102	66	64%	68	68%	2	5	20	-15	-75%	3	150%	1,627	1,633	1,642	-9	-1%	6	0%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	86	54	87	-33	-38%	-32	-37%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	86	56	89	-33	-37%	-30	-35%
Transitory	194	259	215	44	20%	65	34%	40	20	1	19	1900%	-20	-50%	0	2	0	2	-	2	-	234	281	216	65	30%	47	20%
Total	16,202	16,300	16,493	-193	-1%	98	1%	346	331	347	-16	-5%	-15	-4%	15	23	32	-9	-28%	8	53%	16,563	16,654	16,872	-218	-1%	91	1%
Total Headcount	17,216	17,158	17,438	-280	-2%	-58	0%	420	422	425	-3	-1%	2	0%	16	23	33	-10	-30%	7	44%	17,652	17,603	17,896	-293	-2%	-49	0%
FTES All Students																												
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	6.87	11.93	7.39	4.54	61%	5.06	74%	0.00	0.00	0.00	0.00	-	0	-	8.74	17.26	11.58	5.68	49%	8.52	97%
Freshmen	1,762.33	1,927.73	1,637.62	290.11	18%	165.40	9%	9.60	19.27	8.33	10.94	131%	9.67	101%	1.07	0.93	0.00	0.93	-	0	-13%	1,773.00	1,947.93	1,645.94	301.99	18%	174.93	10%
Sophomores	1,660.33	1,561.73	1,792.25	-230.52	-13%	-98.60	-6%	24.20	12.87	27.23	-14.36	-53%	-11.33	-47%	6.67	1.80	7.60	-5.80	-76%	-5	-73%	1,691.20	1,576.40	1,827.09	-250.69	-14%	-114.80	-7%
Juniors	4,457.13	3,841.80	4,367.05	-525.25	-12%	-615.33	-14%	48.53	29.73	52.45	-22.72	-43%	-18.80	-39%	1.40	4.87	0.80	4.07	509%	3	248%	4,507.06	3,876.40	4,420.29	-543.89	-12%	-630.66	-14%
Seniors	4,824.20	5,268.33	4,699.12	569.21	12%	444.13	9%	123.20	75.27	118.44	-43.17	-36%	-47.93	-39%	3.13	6.73	4.47	2.26	51%	4	115%	4,950.53	5,350.33	4,822.04	528.29	11%	399.80	8%
PostBac	23.13	34.93	35.40	-0.47	-1%	11.80	51%	3.07	1.87	3.64	-1.77	-49%	-1.20	-39%	0.00	0.00	0.00	0.00	-	0	-	26.20	36.80	39.04	-2.24	-6%	10.60	40%
PostBac Cr	355.40	352.53	397.16	-44.63	-11%	-2.87	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	355.40	352.53	397.16	-44.63	-11%	-2.87	-1%
Masters	1,218.37	1,196.58	1,410.28	-213.70	-15%	-21.79	-2%	99.33	142.67	126.93	15.74	12%	43.34	44%	1.67	3.50	15.33	-11.83	-77%	2	110%	1,319.37	1,342.75	1,552.53	-209.78	-14%	23.38	2%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	58.70	37.07	73.03	-35.96	-49%	-21.63	-37%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	58.70	37.82	74.67	-36.85	-49%	-20.88	-36%
Transitory	41.93	63.87	180.47	-116.60	-65%	21.94	52%	31.93	17.13	0.82	16.31	1987%	-14.80	-46%	0.00	0.40	0.00	0.40	-	0	-	73.86	81.40	181.29	-99.89	-55%	7.54	10%
Total FTES	14,426.89	14,318.40	14,637.12	-318.72	-2%	-108.49	-1%	347.23	311.49	347.80	-36.31	-10%	-35.74	-10%	13.94	18.23	28.20	-9.97	-35%	4	31%	14,788.06	14,648.12	15,013.12	-365.00	-2%	-139.94	-1%
Mean Unit Load																												
FT Freshmen	14.00	13.33	12.59	0.74	6%	-	-4.8%	11.44	11.19	12.31	-1.12	-9%	-0.25	-2.2%	0.00	0.00	-	-	-	0.00	-	11.91	11.77	12.41	-0.64	-5%	-0.14	-1.2%
Freshmen	13.28	13.12	12.59	0.53	4%	-0.16	-1.2%	12.40	13.35	12.31	1.04	8%	0.95	7.7%	16.00	14.00	-	-	-	-2.00	-12.5%	13.27	13.13	12.59	0.54	4%	-0.14	-1.1%
Sophomores	13.44	13.58	12.59	0.99	8%	0.14	1.0%	14.37	12.94	11.86	1.08	9%	-1.43	-10.0%	14.29	13.50	14.25	-0.75	-5%	-0.79	-5.5%	13.46	13.57	12.59	0.98	8%	0.11	0.8%
Juniors	12.70	12.76	12.59	0.17	1%	0.06	0.5%	13.80	14.56	12.32	2.24	18%	0.76	5.5%	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.71	12.77	12.59	0.18	1%	0.06	0.5%
Seniors	12.62	12.52	12.59	-0.07	-1%	-0.10	-0.8%	13.90	12.87	12.19	0.68	6%	-1.03	-7.4%	15.67	11.89	16.76	-4.87	-29%	-3.78	-24.1%	12.65	12.53	12.58	-0.05	0%	-0.12	-0.9%
PostBac	7.07	6.94	12.59	-5.65	-45%	-0.13	-1.8%	15.33	14.00	12.31	1.69	14%	-1.33	-8.7%	0.00	0	-	-	-	0.00	-	7.47	7.08	12.57	-5.49	-44%	-0.39	-5.2%
PostBac Cr	10.87	10.08	12.59	-2.51	-20%	-0.79	-7.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.87	10.08	12.59	-2.51	-20%	-0.79	-7.3%
Masters	8.77	8.86	10.07	-1.21	-12%	0.09	1.0%	8.11	7.48	9.93	-2.45	-25%	-0.63	-7.8%	6.67	8.40	9.20	-0.80	-9%	1.73	25.9%	8.71	8.69	10.05	-1.36	-14%	-0.02	-0.2%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.35	12.30	12.34	-0.04	0%	-0.05	-0.4%	11.69	10.05	11.37	-1.32	-12%	-1.64	-14.0%	12.75	11.43	11.42	0.01	0%	-1.32	-10.4%	12.34	12.25	12.32	-0.07	-1%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,241.12	3,104.05				-137.07	-4%	58.85	40.35				-18.50	-31%	3.60	4.80				1.20	33%	3,303.57	3,149.20	3,985.19	-835.99	-21%	-154.37	-5%
BPA	1,997.33	1,931.98				-65.35	-3%	158.07	129.83				-28.24	-18%	3.22	2.75				-0.47	-15%	2,158.62	2,064.56	2,370.28	-305.72	-13%	-94.06	-4%
Educ	988.15	1,063.58				75.43	8%	4.00	4.00				0.00	0%	0.00	1.95				1.95	-	992.15	1,069.53	970.01	99.52	10%	77.38	8%
NSci	3,921.63	4,101.75				180.12	5%	97.57	109.47				11.90	12%	5.32	5.73				0.41	8%	4,024.52	4,216.95	5,125.03	-908.08	-18%	192.43	5%
SBS	4,167.18	4,064.85				-102.33	-2%	28.55	27.63				-0.92	-3%	1.40	3.00				1.60	114%	4,197.13	4,095.48	5,249.28	-1,153.80	-22%	-101.65	-2%
UNV	111.49	52.20				-59.29	-53%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	112.09	52.40	83.02	-30.62	-37%	-59.69	-53%
Total	14,426.91	14,318.42				-108.49	-1%	347.23	311.48				-35.75	-10%	13.93	18.23				4.30	31%	14,788.08	14,648.12	17,782.80	-3,134.68	-18%	-139.96	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,318.40	15048.49	0.00	359.98	-	311.49	335.74	0.00	31.03	-	18.23	24.63	15.25	16154.34	-	14,648.12	15408.86
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.1%	-5.2%	-	-14.6%	-	-10.4%	-12.7%	-	57.7%	-	-35.4%	2.9%	10.9%	-5.5%	-	-5.3%	-5.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/07/2022* to 02/06/2023

11 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	6	5	1	20%	4	200%	8	16	9	7	78%	8	100%	0	0	0	0	-	0	-	10	22	14	8	57%	12	120%
LD Transfer	9	7	10	-3	-30%	-2	-22%	3	9	7	2	29%	6	200%	0	0	1	-1	-100%	0	-	12	16	18	-2	-11%	4	33%
UD Transfer	675	549	604	-55	-9%	-126	-19%	15	6	10	-4	-40%	-9	-60%	0	0	0	0	-	0	-	690	555	614	-59	-10%	-135	-20%
PostBac	16	15	16	-1	-6%	-1	-6%	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	16	16	17	-1	-6%	0	0%
PostBac Cr	171	121	150	-29	-19%	-50	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	171	121	150	-29	-19%	-50	-29%
Masters	142	160	160	0	0%	18	13%	47	63	51	12	24%	16	34%	1	0	0	0	-	-1	-100%	190	223	211	12	6%	33	17%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,015	858	945	-87	-9%	-157	-15%	73	95	78	17	22%	22	30%	1	0	1	-1	-100%	-1	-100%	1,089	953	1,024	-71	-7%	-136	-12%
Continue/Return																												
Freshmen	1,866	2,056	1,946	110	6%	190	10%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,874	2,076	1,955	121	6%	202	11%
Sophomores	1,841	1,714	2,130	-416	-20%	-127	-7%	24	8	28	-20	-72%	-16	-67%	7	2	7	-5	-71%	-5	-71%	1,872	1,724	2,166	-442	-20%	-148	-8%
Juniors	4,581	3,959	4,603	-644	-14%	-622	-14%	44	25	54	-29	-54%	-19	-43%	2	6	1	5	500%	4	200%	4,627	3,990	4,658	-668	-14%	-637	-14%
Seniors	5,719	6,284	5,594	690	12%	565	10%	127	87	146	-59	-40%	-40	-31%	3	7	4	3	75%	4	133%	5,849	6,378	5,744	634	11%	529	9%
PostBac	31	60	26	34	129%	29	94%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	34	62	30	32	109%	28	82%
PostBac Cr	318	405	323	82	25%	87	27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	318	405	323	82	25%	87	27%
Masters	1,523	1,458	1,520	-62	-4%	-65	-4%	100	168	102	66	64%	68	68%	2	5	20	-15	-75%	3	150%	1,625	1,631	1,642	-11	-1%	6	0%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	87	54	87	-33	-38%	-33	-38%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	87	56	89	-33	-37%	-31	-36%
Transitory	194	258	215	43	20%	64	33%	40	20	1	19	1900%	-20	-50%	0	2	0	2	-	2	-	234	280	216	64	30%	46	20%
Total	16,204	16,297	16,493	-196	-1%	93	1%	346	331	347	-16	-5%	-15	-4%	15	23	32	-9	-28%	8	53%	16,565	16,651	16,872	-221	-1%	86	1%
Total Headcount	17,219	17,155	17,438	-283	-2%	-64	0%	419	426	425	1	0%	7	2%	16	23	33	-10	-30%	7	44%	17,654	17,604	17,896	-292	-2%	-50	0%
FTES All Students																												
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	6.47	11.93	7.39	4.54	61%	5.46	84%	0.00	0.00	0.00	0.00	-	0	-	8.34	17.26	11.58	5.68	49%	8.92	107%
Freshmen	1,766.07	1,929.27	1,637.62	291.65	18%	163.20	9%	9.60	18.80	8.33	10.47	126%	9.20	96%	1.07	0.93	0.00	0.93	-	0	-13%	1,776.74	1,949.00	1,645.94	303.06	18%	172.26	10%
Sophomores	1,661.93	1,563.33	1,792.25	-228.92	-13%	-98.60	-6%	24.40	12.87	27.23	-14.36	-53%	-11.53	-47%	6.67	1.80	7.60	-5.80	-76%	-5	-73%	1,693.00	1,578.00	1,827.09	-249.09	-14%	-115.00	-7%
Juniors	4,465.33	3,845.33	4,367.05	-521.72	-12%	-620.00	-14%	48.53	29.73	52.45	-22.72	-43%	-18.80	-39%	1.40	4.87	0.80	4.07	509%	3	248%	4,515.26	3,879.93	4,420.29	-540.36	-12%	-635.33	-14%
Seniors	4,827.47	5,268.87	4,699.12	569.75	12%	441.40	9%	122.20	75.27	118.44	-43.17	-36%	-46.93	-38%	2.93	6.73	4.47	2.26	51%	4	130%	4,952.60	5,350.87	4,822.04	528.83	11%	398.27	8%
PostBac	23.13	34.80	35.40	-0.60	-2%	11.67	50%	3.07	2.60	3.64	-1.04	-28%	-0.47	-15%	0.00	0.00	0.00	0.00	-	0	-	26.20	37.40	39.04	-1.64	-4%	11.20	43%
PostBac Cr	353.93	353.13	397.16	-44.03	-11%	-0.80	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	353.93	353.13	397.16	-44.03	-11%	-0.80	0%
Masters	1,217.37	1,195.00	1,410.28	-215.28	-15%	-22.37	-2%	99.58	144.92	126.93	17.99	14%	45.34	46%	1.67	3.50	15.33	-11.83	-77%	2	110%	1,318.62	1,343.42	1,552.53	-209.11	-13%	24.80	2%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	59.10	37.07	73.03	-35.96	-49%	-22.03	-37%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	59.10	37.82	74.67	-36.85	-49%	-21.28	-36%
Transitory	42.53	64.27	180.47	-116.20	-64%	21.74	51%	31.93	16.93	0.82	16.11	1963%	-15.00	-47%	0.00	0.40	0.00	0.40	-	0	-	74.46	81.60	181.29	-99.69	-55%	7.14	10%
Total FTES	14,442.23	14,324.90	14,637.12	-312.22	-2%	-117.33	-1%	346.28	313.80	347.80	-34.00	-10%	-32.48	-9%	13.74	18.23	28.20	-9.97	-35%	4	33%	14,802.25	14,656.93	15,013.12	-356.19	-2%	-145.32	-1%
Mean Unit Load																												
FT Freshmen	14.00	13.33	12.59	0.74	6%	-	-4.8%	12.13	11.19	12.31	-1.12	-9%	-0.94	-7.7%	0.00	0.00	-	-	-	0.00	-	12.50	11.77	12.41	-0.64	-5%	-0.73	-5.8%
Freshmen	13.32	13.14	12.59	0.55	4%	-0.18	-1.4%	12.48	13.08	12.31	0.77	6%	0.60	4.8%	16.00	14.00	-	-	-	-2.00	-12.5%	13.30	13.14	12.59	0.55	4%	-0.16	-1.2%
Sophomores	13.46	13.59	12.59	1.00	8%	0.13	1.0%	14.47	12.94	11.86	1.08	9%	-1.53	-10.6%	14.29	13.50	14.25	-0.75	-5%	-0.79	-5.5%	13.48	13.58	12.59	0.99	8%	0.10	0.7%
Juniors	12.71	12.77	12.59	0.18	1%	0.06	0.5%	13.75	14.56	12.32	2.24	18%	0.81	5.9%	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.72	12.79	12.59	0.20	2%	0.07	0.6%
Seniors	12.63	12.52	12.59	-0.07	-1%	-0.11	-0.9%	13.78	12.84	12.19	0.65	5%	-0.94	-6.8%	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.66	12.53	12.58	-0.05	0%	-0.13	-1.0%
PostBac	7.17	7.08	12.59	-5.51	-44%	-0.09	-1.3%	15.33	13.00	12.31	0.69	6%	-2.33	-15.2%	0.00	0	-	-	-	0.00	-	7.56	7.27	12.57	-5.30	-42%	-0.29	-3.8%
PostBac Cr	10.84	10.07	12.59	-2.52	-20%	-0.77	-7.1%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.84	10.07	12.59	-2.52	-20%	-0.77	-7.1%
Masters	8.77	8.86	10.07	-1.21	-12%	0.09	1.0%	8.13	7.50	9.93	-2.43	-25%	-0.63	-7.7%	6.67	8.40	9.20	-0.80	-9%	1.73	25.9%	8.72	8.69	10.05	-1.36	-14%	-0.03	-0.3%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.36	12.31	12.34	-0.03	0%	-0.05	-0.4%	11.68	10.02	11.37	-1.35	-12%	-1.66	-14.2%	12.56	11.43	11.42	0.01	0%	-1.13	-9.0%	12.35	12.25	12.32	-0.07	-1%	-0.10	-0.8%
FTES College of Disc																												
A&L	3,242.42	3,103.32				-139.10	-4%	58.45	39.95				-18.50	-32%	3.40	4.80				1.40	41%	3,304.27	3,148.07	3,985.19	-837.12	-21%	-156.20	-5%
BPA	2,003.55	1,933.48				-70.07	-3%	159.37	132.37				-27.00	-17%	3.22	2.75				-0.47	-15%	2,166.14	2,068.60	2,370.28	-301.68	-13%	-97.54	-5%
Educ	987.03	1,064.48				77.45	8%	4.00	4.00				0.00	0%	0.00	1.95				1.95	-	991.03	1,070.43	970.01	100.42	10%	79.40	8%
NSci	3,932.42	4,102.37				169.95	4%	95.52	109.28				13.76	14%	5.32	5.73				0.41	8%	4,033.26	4,217.38	5,125.03	-907.65	-18%	184.12	5%
SBS	4,165.33	4,068.92				-96.41	-2%	28.75	28.00				-0.75	-3%	1.40	3.00				1.60	114%	4,195.48	4,099.92	5,249.28	-1,149.36	-22%	-95.56	-2%
UNV	111.49	52.33				-59.16	-53%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	112.09	52.53	83.02	-30.49	-37%	-59.56	-53%
Total	14,442.24	14,324.90				-117.34	-1%	346.28	313.80				-32.48	-9%	13.73	18.23				4.50	33%	14,802.27	14,656.93	17,782.80	-3,125.87	-18%	-145.34	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,324.90	15051.74	0.00	359.98	-	313.80	336.89	0.00	31.03	-	18.23	24.63	15.25	16154.34	-	14,656.93	15413.26
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.0%	-5.2%	-	-14.6%	-	-9.8%	-12.4%	-	57.7%	-	-35.4%	2.9%	10.9%	-5.5%	-	-5.2%	-5.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/04/2022* to 02/03/2023 — 14 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	6	5	1	20%	4	200%	8	16	9	7	78%	8	100%
LD Transfer	9	6	10	-4	-40%	-3	-33%	3	9	7	2	29%	6	200%
UD Transfer	675	552	604	-52	-9%	-123	-18%	16	6	10	-4	-40%	-10	-63%
PostBac	16	15	16	-1	-6%	-1	-6%	0	2	1	1	100%	2	-
PostBac Cr	171	121	150	-29	-19%	-50	-29%	0	0	0	0	-	0	-
Masters	143	154	160	-6	-4%	11	8%	47	65	51	14	27%	18	38%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,016	854	945	-91	-10%	-162	-16%	74	98	78	20	26%	24	32%
Continue/Return														
Freshmen	1,867	2,054	1,946	108	6%	187	10%	7	19	9	10	108%	12	171%
Sophomores	1,842	1,714	2,130	-416	-20%	-128	-7%	24	8	28	-20	-72%	-16	-67%
Juniors	4,579	3,962	4,603	-641	-14%	-617	-13%	44	25	54	-29	-54%	-19	-43%
Seniors	5,719	6,282	5,594	688	12%	563	10%	126	87	146	-59	-40%	-39	-31%
PostBac	31	59	26	33	125%	28	90%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	318	403	323	80	25%	85	27%	0	0	0	0	-	0	-
Masters	1,524	1,468	1,520	-52	-3%	-56	-4%	100	168	102	66	64%	68	68%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	87	54	87	-33	-38%	-33	-38%	0	2	2	0	0%	2	-
Transitory	194	260	215	45	21%	66	34%	40	20	1	19	1900%	-20	-50%
Total	16,205	16,305	16,493	-188	-1%	100	1%	345	331	347	-16	-5%	-14	-4%
Total Headcount	17,221	17,159	17,438	-279	-2%	-62	0%	419	429	425	4	1%	10	2%
FTES All Students														
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	6.27	11.27	7.39	3.88	53%	5.00	80%
Freshmen	1,771.07	1,930.60	1,637.62	292.98	18%	159.53	9%	9.60	18.53	8.33	10.20	123%	8.93	93%
Sophomores	1,666.27	1,566.07	1,792.25	-226.18	-13%	-100.20	-6%	24.40	13.07	27.23	-14.16	-52%	-11.33	-46%
Juniors	4,471.27	3,850.80	4,367.05	-516.25	-12%	-620.47	-14%	48.60	29.53	52.45	-22.92	-44%	-19.07	-39%
Seniors	4,834.07	5,275.40	4,699.12	576.28	12%	441.33	9%	121.20	75.47	118.44	-42.97	-36%	-45.73	-38%
PostBac	22.93	34.60	35.40	-0.80	-2%	11.67	51%	3.07	3.20	3.64	-0.44	-12%	0.13	4%
PostBac Cr	354.27	352.53	397.16	-44.63	-11%	-1.74	0%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,221.67	1,197.17	1,410.28	-213.11	-15%	-24.50	-2%	99.33	146.42	126.93	19.49	15%	47.09	47%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	59.50	36.93	73.03	-36.10	-49%	-22.57	-38%	0.00	0.75	1.64	-0.89	-54%	0.75	-
Transitory	42.53	65.47	180.47	-115.00	-64%	22.94	54%	32.67	16.93	0.82	16.11	1963%	-15.74	-48%
Total FTES	14,468.95	14,343.40	14,637.12	-293.72	-2%	-125.55	-1%	345.64	315.17	347.80	-32.63	-9%	-30.47	-9%
Mean Unit Load														
FT Freshmen	14.00	13.33	12.59	0.74	6%	-	-4.8%	11.75	10.56	12.31	-1.75	-14%	-1.19	-10.1%
Freshmen	13.35	13.16	12.59	0.57	5%	-0.19	-1.4%	12.58	12.92	12.31	0.61	5%	0.34	2.7%
Sophomores	13.48	13.63	12.59	1.04	8%	0.15	1.1%	14.57	13.11	11.86	1.25	11%	-1.46	-10.0%
Juniors	12.73	12.77	12.59	0.18	1%	0.04	0.3%	13.60	14.47	12.32	2.15	17%	0.87	6.4%
Seniors	12.65	12.54	12.59	-0.05	0%	-0.11	-0.9%	13.77	12.87	12.19	0.68	6%	-0.90	-6.5%
PostBac	7.12	7.13	12.59	-5.46	-43%	0.01	0.1%	15.33	12.00	12.31	-0.31	-3%	-3.33	-21.7%
PostBac Cr	10.85	10.10	12.59	-2.49	-20%	-0.75	-6.9%	0.00	0.00	-	-	-	0.00	-
Masters	8.79	8.86	10.07	-1.21	-12%	0.07	0.8%	8.11	7.51	9.93	-2.42	-24%	-0.60	-7.4%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.39	12.32	12.34	-0.02	0%	-0.07	-0.6%	11.66	9.99	11.37	-1.38	-12%	-1.67	-14.3%
FTES College of Disc														
A&L	3,249.35	3,111.05				-138.30	-4%	58.98	40.15				-18.83	-32%
BPA	2,009.77	1,938.37				-71.40	-4%	158.07	132.77				-25.30	-16%
Educ	988.85	1,065.10				76.25	8%	4.00	4.75				0.75	19%
NSci	3,935.52	4,106.38				170.86	4%	95.83	109.05				13.22	14%
SBS	4,173.98	4,070.17				-103.81	-2%	28.55	28.25				-0.30	-1%
UNV	111.47	52.33				-59.14	-53%	.20	.20				0.00	0%
Total	14,468.93	14,343.40				-125.53	-1%	345.63	315.17				-30.46	-9%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	10	22	14	8	57%	12	120%
LD Transfer	0	0	1	-1	-100%	-1	-	12	15	18	-3	-17%	3	25%
UD Transfer	0	0	0	0	-	0	-	691	558	614	-56	-9%	-133	-19%
PostBac	0	0	0	0	-	0	-	16	17	17	0	0%	1	6%
PostBac Cr	0	0	0	0	-	0	-	171	121	150	-29	-19%	-50	-29%
Masters	1	0	0	0	-	-1	-100%	191	219	211	8	4%	28	15%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	1	-1	-100%	-1	-100%	1,091	952	1,024	-72	-7%	-139	-13%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,875	2,074	1,955	119	6%	199	11%
Sophomores	7	2	7	-5	-71%	-5	-71%	1,873	1,724	2,166	-442	-20%	-149	-8%
Juniors	2	6	1	5	500%	4	200%	4,625	3,993	4,658	-665	-14%	-632	-14%
Seniors	3	7	4	3	75%	4	133%	5,848	6,376	5,744	632	11%	528	9%
PostBac	0	0	0	0	-	0	-	34	61	30	31	106%	27	79%
PostBac Cr	0	0	0	0	-	0	-	318	403	323	80	25%	85	27%
Masters	2	5	20	-15	-75%	3	150%	1,626	1,641	1,642	-1	0%	15	1%
Doctoral	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	0	0	0	0	-	0	-	87	56	89	-33	-37%	-31	-36%
Transitory	0	2	0	2	-	2	-	234	282	216	66	31%	48	21%
Total	15	23	32	-9	-28%	8	53%	16,565	16,659	16,872	-213	-1%	94	1%
Total Headcount	16	23	33	-10	-30%	7	44%	17,656	17,611	17,896	-285	-2%	-45	0%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	8.14	16.60	11.58	5.02	43%	8.46	104%
Freshmen	1.07	0.93	0.00	0.93	-	0	-13%	1,781.74	1,950.06	1,645.94	304.12	18%	168.32	9%
Sophomores	6.67	1.40	7.60	-6.20	-82%	-5	-79%	1,697.34	1,580.54	1,827.09	-246.55	-13%	-116.80	-7%
Juniors	1.40	4.87	0.80	4.07	509%	3	248%	4,521.27	3,885.20	4,420.29	-535.09	-12%	-636.07	-14%
Seniors	2.93	6.73	4.47	2.26	51%	4	130%	4,958.20	5,357.60	4,822.04	535.56	11%	399.40	8%
PostBac	0.00	0.00	0.00	0.00	-	0	-	26.00	37.80	39.04	-1.24	-3%	11.80	45%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	354.27	352.53	397.16	-44.63	-11%	-1.74	0%
Masters	1.67	3.50	15.33	-11.83	-77%	2	110%	1,322.67	1,347.09	1,552.53	-205.44	-13%	24.42	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	59.50	37.68	74.67	-36.99	-50%	-21.82	-37%
Transitory	0.00	0.40	0.00	0.40	-	0	-	75.20	82.80	181.29	-98.49	-54%	7.60	10%
Total FTES	13.74	17.83	28.20	-10.37	-37%	4	30%	14,828.33	14,676.40	15,013.12	-336.72	-2%	-151.93	-1%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.20	11.32	12.41	-1.09	-9%	-0.88	-7.2%
Freshmen	16.00	14.00	-	-	-	-2.00	-12.5%	13.34	13.15	12.59	0.56	4%	-0.19	-1.4%
Sophomores	14.29	10.50	14.25	-3.75	-26%	-3.79	-26.5%	13.50	13.62	12.59	1.03	8%	0.12	0.9%
Juniors	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.74	12.79	12.59	0.20	2%	0.05	0.4%
Seniors	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.67	12.54	12.58	-0.04	0%	-0.13	-1.0%
PostBac	0.00	0	-	-	-	0.00	-	7.51	7.33	12.57	-5.24	-42%	-0.18	-2.4%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.85	10.10	12.59	-2.49	-20%	-0.75	-6.9%
Masters	6.67	8.40	9.20	-0.80	-9%	1.73	25.9%	8.74	8.69	10.05	-1.36	-14%	-0.05	-0.6%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.56	11.17	11.42	-0.25	-2%	-1.39	-11.1%	12.37	12.27	12.32	-0.05	0%	-0.10	-0.8%
FTES College of Disc														
A&L	3.40	4.80				1.40	41%	3,311.73	3,156.00	3,985.19	-829.19	-21%	-155.73	-5%
BPA	3.22	2.75				-0.47	-15%	2,171.06	2,073.89	2,370.28	-296.39	-13%	-97.17	-4%
Educ	0.00	1.95				1.95	-	992.85	1,071.80	970.01	101.79	10%	78.95	8%
NSci	5.32	5.53				0.21	4%	4,036.67	4,220.96	5,125.03	-904.07	-18%	184.29	5%
SBS	1.40	2.80				1.40	100%	4,203.93	4,101.22	5,249.28	-1,148.06	-22%	-102.71	-2%
UNV	0.40	0.00				-0.40	-100%	112.07	52.53	83.02	-30.49	-37%	-59.54	-53%
Total	13.73	17.83				4.10	30%	14,828.31	14,676.40	17,782.80	-3,106.40	-17%	-151.91	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,343.40	15060.99	0.00	359.98	-	315.17	337.58	0.00	31.03	-	17.83	24.43	15.25	16154.34	-	14,676.40	15423.00
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-4.9%	-5.1%	-	-14.6%	-	-9.4%	-12.2%	-	57.7%	-	-36.8%	2.0%	10.9%	-5.5%	-	-5.1%	-5.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/03/2022* to 02/02/2023 — 15 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	6	5	1	20%	4	200%	8	16	9	7	78%	8	100%
LD Transfer	9	6	10	-4	-40%	-3	-33%	3	8	7	1	14%	5	167%
UD Transfer	673	552	604	-52	-9%	-121	-18%	16	6	10	-4	-40%	-10	-63%
PostBac	16	15	16	-1	-6%	-1	-6%	0	2	1	1	100%	2	-
PostBac Cr	170	121	150	-29	-19%	-49	-29%	0	0	0	0	-	0	-
Masters	142	154	160	-6	-4%	12	8%	47	66	51	15	29%	19	40%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,012	854	945	-91	-10%	-158	-16%	74	98	78	20	26%	24	32%
Continue/Return														
Freshmen	1,866	2,052	1,946	106	5%	186	10%	7	19	9	10	108%	12	171%
Sophomores	1,842	1,715	2,130	-415	-19%	-127	-7%	24	8	28	-20	-72%	-16	-67%
Juniors	4,576	3,957	4,603	-646	-14%	-619	-14%	44	25	54	-29	-54%	-19	-43%
Seniors	5,717	6,285	5,594	691	12%	568	10%	126	87	146	-59	-40%	-39	-31%
PostBac	31	59	26	33	125%	28	90%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	319	403	323	80	25%	84	26%	0	0	0	0	-	0	-
Masters	1,520	1,468	1,520	-52	-3%	-52	-3%	100	166	102	64	62%	66	66%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	87	53	87	-34	-39%	-34	-39%	0	2	2	0	0%	2	-
Transitory	191	257	215	42	20%	66	35%	40	20	1	19	1900%	-20	-50%
Total	16,193	16,298	16,493	-195	-1%	105	1%	345	329	347	-18	-5%	-16	-5%
Total Headcount	17,205	17,152	17,438	-286	-2%	-53	0%	419	427	425	2	0%	8	2%
FTES All Students														
FT Freshmen	1.87	5.13	4.20	0.93	22%	3.26	174%	6.27	11.27	7.39	3.88	53%	5.00	80%
Freshmen	1,772.60	1,928.80	1,637.62	291.18	18%	156.20	9%	9.80	21.73	8.33	13.40	161%	11.93	122%
Sophomores	1,666.47	1,566.87	1,792.25	-225.38	-13%	-99.60	-6%	24.60	9.27	27.23	-17.96	-66%	-15.33	-62%
Juniors	4,470.00	3,849.07	4,367.05	-517.98	-12%	-620.93	-14%	48.20	29.33	52.45	-23.12	-44%	-18.87	-39%
Seniors	4,832.73	5,274.13	4,699.12	575.01	12%	441.40	9%	121.33	75.27	118.44	-43.17	-36%	-46.06	-38%
PostBac	22.93	34.60	35.40	-0.80	-2%	11.67	51%	3.07	3.20	3.64	-0.44	-12%	0.13	4%
PostBac Cr	354.53	353.00	397.16	-44.16	-11%	-1.53	0%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,219.75	1,198.00	1,410.28	-212.28	-15%	-21.75	-2%	99.08	145.42	126.93	18.49	15%	46.34	47%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	60.03	36.53	73.03	-36.50	-50%	-23.50	-39%	0.00	0.75	1.64	-0.89	-54%	0.75	-
Transitory	42.13	64.67	180.47	-115.80	-64%	22.54	54%	32.47	16.13	0.82	15.31	1865%	-16.34	-50%
Total FTES	14,466.54	14,339.30	14,637.12	-297.82	-2%	-127.24	-1%	345.32	312.37	347.80	-35.43	-10%	-32.95	-10%
Mean Unit Load														
FT Freshmen	14.00	12.83	12.59	0.24	2%	-	-8.4%	11.75	10.56	12.31	-1.75	-14%	-1.19	-10.1%
Freshmen	13.38	13.17	12.59	0.58	5%	-0.21	-1.6%	12.58	13.71	12.31	1.40	11%	1.13	9.0%
Sophomores	13.49	13.63	12.59	1.04	8%	0.14	1.0%	14.67	11.07	11.86	-0.79	-7%	-3.60	-24.5%
Juniors	12.74	12.78	12.59	0.19	2%	0.04	0.3%	13.49	14.31	12.32	1.99	16%	0.82	6.1%
Seniors	12.65	12.53	12.59	-0.06	0%	-0.12	-0.9%	13.79	12.88	12.19	0.69	6%	-0.91	-6.6%
PostBac	7.19	7.12	12.59	-5.47	-43%	-0.07	-1.0%	15.33	12.00	12.31	-0.31	-3%	-3.33	-21.7%
PostBac Cr	10.86	10.11	12.59	-2.48	-20%	-0.75	-6.9%	0.00	0.00	-	-	-	0.00	-
Masters	8.81	8.86	10.07	-1.21	-12%	0.05	0.6%	8.09	7.50	9.93	-2.43	-25%	-0.59	-7.3%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.40	12.33	12.34	-0.01	0%	-0.07	-0.6%	11.65	9.95	11.37	-1.42	-12%	-1.70	-14.6%
FTES College of Disc														
A&L	3,249.60	3,109.22				-140.38	-4%	59.05	38.95				-20.10	-34%
BPA	2,010.72	1,941.15				-69.57	-3%	157.73	132.32				-25.41	-16%
Educ	986.52	1,066.13				79.61	8%	4.00	4.75				0.75	19%
NSci	3,934.18	4,103.12				168.94	4%	95.38	108.10				12.72	13%
SBS	4,173.67	4,066.88				-106.79	-3%	28.95	28.05				-0.90	-3%
UNV	111.87	52.80				-59.07	-53%	.20	.20				0.00	0%
Total	14,466.55	14,339.30				-127.25	-1%	345.32	312.37				-32.95	-10%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	10	22	14	8	57%	12	120%
LD Transfer	0	0	1	-1	-100%	0	-	12	14	18	-4	-22%	2	17%
UD Transfer	0	0	0	0	-	0	-	689	558	614	-56	-9%	-131	-19%
PostBac	0	0	0	0	-	0	-	16	17	17	0	0%	1	6%
PostBac Cr	0	0	0	0	-	0	-	170	121	150	-29	-19%	-49	-29%
Masters	1	0	0	0	-	-1	-100%	190	220	211	9	4%	30	16%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	1	-1	-100%	-1	-100%	1,087	952	1,024	-72	-7%	-135	-12%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,874	2,072	1,955	117	6%	198	11%
Sophomores	7	1	7	-6	-86%	-6	-86%	1,873	1,724	2,166	-442	-20%	-149	-8%
Juniors	2	6	1	5	500%	4	200%	4,622	3,988	4,658	-670	-14%	-634	-14%
Seniors	3	7	4	3	75%	4	133%	5,846	6,379	5,744	635	11%	533	9%
PostBac	0	0	0	0	-	0	-	34	61	30	31	106%	27	79%
PostBac Cr	0	0	0	0	-	0	-	319	403	323	80	25%	84	26%
Masters	2	5	20	-15	-75%	3	150%	1,622	1,639	1,642	-3	0%	17	1%
Doctoral	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	0	0	0	0	-	0	-	87	55	89	-34	-38%	-32	-37%
Transitory	0	2	0	2	-	2	-	231	279	216	63	29%	48	21%
Total	15	22	32	-10	-31%	7	47%	16,553	16,649	16,872	-223	-1%	96	1%
Total Headcount	16	22	33	-11	-33%	6	38%	17,640	17,601	17,896	-295	-2%	-39	0%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	8.14	16.40	11.58	4.82	42%	8.26	101%
Freshmen	1.07	0.93	0.00	0.93	-	0	-13%	1,783.47	1,951.46	1,645.94	305.52	19%	167.99	9%
Sophomores	6.67	0.60	7.60	-7.00	-92%	-6	-91%	1,697.74	1,576.74	1,827.09	-250.35	-14%	-121.00	-7%
Juniors	1.40	4.87	0.80	4.07	509%	3	248%	4,519.60	3,883.27	4,420.29	-537.02	-12%	-636.33	-14%
Seniors	2.93	6.73	4.47	2.26	51%	4	130%	4,956.99	5,356.13	4,822.04	534.09	11%	399.14	8%
PostBac	0.00	0.00	0.00	0.00	-	0	-	26.00	37.80	39.04	-1.24	-3%	11.80	45%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	354.53	353.00	397.16	-44.16	-11%	-1.53	0%
Masters	1.67	3.50	15.33	-11.83	-77%	2	110%	1,320.50	1,346.92	1,552.53	-205.61	-13%	26.42	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	60.03	37.28	74.67	-37.39	-50%	-22.75	-38%
Transitory	0.00	0.40	0.00	0.40	-	0	-	74.60	81.20	181.29	-100.09	-55%	6.60	9%
Total FTES	13.74	17.03	28.20	-11.17	-40%	3	24%	14,825.60	14,668.70	15,013.12	-344.42	-2%	-156.90	-1%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.20	11.18	12.41	-1.23	-10%	-1.02	-8.4%
Freshmen	16.00	14.00	-	-	-	-2.00	-12.5%	13.37	13.18	12.59	0.59	5%	-0.19	-1.4%
Sophomores	14.29	9.00	14.25	-5.25	-37%	-5.29	-37.0%	13.51	13.60	12.59	1.01	8%	0.09	0.7%
Juniors	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.75	12.79	12.59	0.20	2%	0.04	0.3%
Seniors	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.67	12.54	12.58	-0.04	0%	-0.13	-1.0%
PostBac	0.00	0	-	-	-	0.00	-	7.58	7.32	12.57	-5.25	-42%	-0.26	-3.4%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.86	10.11	12.59	-2.48	-20%	-0.75	-6.9%
Masters	6.67	8.40	9.20	-0.80	-9%	1.73	25.9%	8.75	8.69	10.05	-1.36	-14%	-0.06	-0.7%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.56	11.14	11.42	-0.28	-2%	-1.42	-11.3%	12.38	12.27	12.32	-0.05	0%	-0.11	-0.9%
FTES College of Disc														
A&L	3.40	4.20				0.80	24%	3,312.05	3,152.37	3,985.19	-832.82	-21%	-159.68	-5%
BPA	3.22	2.75				-0.47	-15%	2,171.67	2,076.22	2,370.28	-294.06	-12%	-95.45	-4%
Educ	0.00	1.95				1.95	-	990.52	1,072.83	970.01	102.82	11%	82.31	8%
NSci	5.32	5.33				0.01	0%	4,034.88	4,216.55	5,125.03	-908.48	-18%	181.67	5%
SBS	1.40	2.80				1.40	100%	4,204.02	4,097.73	5,249.28	-1,151.55	-22%	-106.29	-3%
UNV	0.40	0.00				-0.40	-100%	112.47	53.00	83.02	-30.02	-36%	-59.47	-53%
Total	13.73	17.03				3.30	24%	14,825.61	14,668.70	17,782.80	-3,114.10	-18%	-156.91	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
College Year										
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57
2022-23 Actual Today	15.25	15763.33	-	14,339.30	15058.94	0.00	359.98	-	312.37	336.18
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-4.9%	-5.1%	-	-14.6%	-	-10.2%	-12.6%

FTES	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year										
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	31.03	-	17.03	24.03	15.25	16154.34	-	14,668.70	15419.15
%Δ Actual/Proj 2022-23	-	57.7%	-	-39.6%	0.4%	10.9%	-5.5%	-	-5.1%	-5.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/02/2022* to 02/01/2023 — 16 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	6	5	1	20%	4	200%	8	15	9	6	67%	7	88%
LD Transfer	9	4	10	-6	-60%	-5	-56%	3	8	7	1	14%	5	167%
UD Transfer	673	550	604	-54	-9%	-123	-18%	16	6	10	-4	-40%	-10	-63%
PostBac	16	13	16	-3	-19%	-3	-19%	0	2	1	1	100%	2	-
PostBac Cr	171	121	150	-29	-19%	-50	-29%	0	0	0	0	-	0	-
Masters	141	155	160	-5	-3%	14	10%	46	68	51	17	33%	22	48%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,012	849	945	-96	-10%	-163	-16%	73	99	78	21	27%	26	36%
Continue/Return														
Freshmen	1,866	2,050	1,946	104	5%	184	10%	7	19	9	10	108%	12	171%
Sophomores	1,842	1,714	2,130	-416	-20%	-128	-7%	24	7	28	-21	-75%	-17	-71%
Juniors	4,578	3,958	4,603	-645	-14%	-620	-14%	44	25	54	-29	-54%	-19	-43%
Seniors	5,717	6,286	5,594	692	12%	569	10%	127	88	146	-58	-40%	-39	-31%
PostBac	31	59	26	33	125%	28	90%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	319	403	323	80	25%	84	26%	0	0	0	0	-	0	-
Masters	1,521	1,468	1,520	-52	-3%	-53	-3%	100	158	102	56	54%	58	58%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	87	53	87	-34	-39%	-34	-39%	0	2	2	0	0%	2	-
Transitory	191	231	215	16	7%	40	21%	40	20	1	19	1900%	-20	-50%
Total	16,196	16,271	16,493	-222	-1%	75	0%	346	321	347	-26	-8%	-25	-7%
Total Headcount	17,208	17,120	17,438	-318	-2%	-88	-1%	419	420	425	-5	-1%	1	0%
FTES All Students														
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	6.07	10.87	7.39	3.48	47%	4.80	79%
Freshmen	1,775.93	1,930.07	1,637.62	292.45	18%	154.14	9%	9.80	21.93	8.33	13.60	163%	12.13	124%
Sophomores	1,670.00	1,566.60	1,792.25	-225.65	-13%	-103.40	-6%	24.60	9.27	27.23	-17.96	-66%	-15.33	-62%
Juniors	4,476.80	3,855.87	4,367.05	-511.18	-12%	-620.93	-14%	48.00	29.13	52.45	-23.32	-44%	-18.87	-39%
Seniors	4,835.93	5,275.93	4,699.12	576.81	12%	440.00	9%	122.67	75.67	118.44	-42.77	-36%	-47.00	-38%
PostBac	22.93	34.20	35.40	-1.20	-3%	11.27	49%	3.07	3.20	3.64	-0.44	-12%	0.13	4%
PostBac Cr	356.13	354.07	397.16	-43.09	-11%	-2.06	-1%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,219.58	1,198.92	1,410.28	-211.36	-15%	-20.66	-2%	98.83	143.42	126.93	16.49	13%	44.59	45%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	59.63	36.53	73.03	-36.50	-50%	-23.10	-39%	0.00	0.75	1.64	-0.89	-54%	0.75	-
Transitory	41.93	55.53	180.47	-124.94	-69%	13.60	32%	32.27	16.67	0.82	15.85	1931%	-15.60	-48%
Total FTES	14,484.23	14,341.55	14,637.12	-295.57	-2%	-142.68	-1%	345.81	310.91	347.80	-36.89	-11%	-34.90	-10%
Mean Unit Load														
FT Freshmen	14.00	13.33	12.59	0.74	6%	-	-4.8%	11.38	10.87	12.31	-1.44	-12%	-0.51	-4.5%
Freshmen	13.41	13.29	12.59	0.70	6%	-0.12	-0.9%	12.58	13.71	12.31	1.40	11%	1.13	9.0%
Sophomores	13.51	13.64	12.59	1.05	8%	0.13	1.0%	14.57	12.36	11.86	0.50	4%	-2.21	-15.2%
Juniors	12.75	12.81	12.59	0.22	2%	0.06	0.5%	13.44	14.31	12.32	1.99	16%	0.87	6.5%
Seniors	12.66	12.53	12.59	-0.06	0%	-0.13	-1.0%	13.84	12.82	12.19	0.63	5%	-1.02	-7.4%
PostBac	7.19	7.21	12.59	-5.38	-43%	0.02	0.3%	15.33	12.00	12.31	-0.31	-3%	-3.33	-21.7%
PostBac Cr	10.88	10.14	12.59	-2.45	-19%	-0.74	-6.8%	0.00	0.00	-	-	-	0.00	-
Masters	8.81	8.86	10.07	-1.21	-12%	0.05	0.6%	8.12	7.59	9.93	-2.34	-24%	-0.53	-6.5%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.41	12.35	12.34	0.01	0%	-0.06	-0.5%	11.67	10.07	11.37	-1.30	-11%	-1.60	-13.7%
FTES College of Disc														
A&L	3,253.88	3,111.27				-142.61	-4%	58.85	39.35				-19.50	-33%
BPA	2,010.70	1,945.68				-65.02	-3%	157.83	133.52				-24.31	-15%
Educ	988.38	1,068.35				79.97	8%	4.00	4.75				0.75	19%
NSci	3,939.80	4,092.92				153.12	4%	95.97	105.03				9.06	9%
SBS	4,179.28	4,070.53				-108.75	-3%	28.95	28.05				-0.90	-3%
UNV	112.20	52.80				-59.40	-53%	.20	.20				0.00	0%
Total	14,484.25	14,341.55				-142.70	-1%	345.80	310.90				-34.90	-10%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	10	21	14	7	50%	11	110%
LD Transfer	0	0	1	-1	-100%	0	-	12	12	18	-6	-33%	0	0%
UD Transfer	0	0	0	0	-	0	-	689	556	614	-58	-9%	-133	-19%
PostBac	0	0	0	0	-	0	-	16	15	17	-2	-12%	-1	-6%
PostBac Cr	0	0	0	0	-	0	-	171	121	150	-29	-19%	-50	-29%
Masters	1	0	0	0	-	-1	-100%	188	223	211	12	6%	35	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	1	-1	-100%	-1	-100%	1,086	948	1,024	-76	-7%	-138	-13%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,874	2,070	1,955	115	6%	196	10%
Sophomores	7	1	7	-6	-86%	-6	-86%	1,873	1,722	2,166	-444	-20%	-151	-8%
Juniors	2	6	1	5	500%	4	200%	4,624	3,989	4,658	-669	-14%	-635	-14%
Seniors	3	7	4	3	75%	4	133%	5,847	6,381	5,744	637	11%	534	9%
PostBac	0	0	0	0	-	0	-	34	61	30	31	106%	27	79%
PostBac Cr	0	0	0	0	-	0	-	319	403	323	80	25%	84	26%
Masters	2	5	20	-15	-75%	3	150%	1,623	1,631	1,642	-11	-1%	8	0%
Doctoral	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	0	0	0	0	-	0	-	87	55	89	-34	-38%	-32	-37%
Transitory	0	2	0	2	-	2	-	231	253	216	37	17%	22	10%
Total	15	22	32	-10	-31%	7	47%	16,557	16,614	16,872	-258	-2%	57	0%
Total Headcount	16	22	33	-11	-33%	6	38%	17,643	17,562	17,896	-334	-2%	-81	0%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	7.94	16.20	11.58	4.62	40%	8.26	104%
Freshmen	1.07	0.93	0.00	0.93	-	0	-13%	1,786.80	1,952.93	1,645.94	306.99	19%	166.13	9%
Sophomores	6.67	0.80	7.60	-6.80	-89%	-6	-88%	1,701.27	1,576.67	1,827.09	-250.42	-14%	-124.60	-7%
Juniors	1.40	4.87	0.80	4.07	509%	3	248%	4,526.20	3,889.87	4,420.29	-530.42	-12%	-636.33	-14%
Seniors	2.93	6.73	4.47	2.26	51%	4	130%	4,961.53	5,358.33	4,822.04	536.29	11%	396.80	8%
PostBac	0.00	0.00	0.00	0.00	-	0	-	26.00	37.40	39.04	-1.64	-4%	11.40	44%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	356.13	354.07	397.16	-43.09	-11%	-2.06	-1%
Masters	1.67	3.50	15.33	-11.83	-77%	2	110%	1,320.08	1,345.84	1,552.53	-206.69	-13%	25.76	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	59.63	37.28	74.67	-37.39	-50%	-22.35	-37%
Transitory	0.00	0.40	0.00	0.40	-	0	-	74.20	72.60	181.29	-108.69	-60%	-1.60	-2%
Total FTES	13.74	17.23	28.20	-10.97	-39%	3	25%	14,843.78	14,669.69	15,013.12	-343.43	-2%	-174.09	-1%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	11.90	11.57	12.41	-0.84	-7%	-0.33	-2.8%
Freshmen	16.00	14.00	-	-	-	-2.00	-12.5%	13.39	13.30	12.59	0.71	6%	-0.09	-0.7%
Sophomores	14.29	12.00	14.25	-2.25	-16%	-2.29	-16.0%	13.53	13.63	12.59	1.04	8%	0.10	0.7%
Juniors	10.50	12.17	12.00	0.17	1%	1.67	15.9%	12.76	12.82	12.59	0.23	2%	0.06	0.5%
Seniors	14.67	11.89	16.76	-4.87	-29%	-2.78	-19.0%	12.68	12.54	12.58	-0.04	0%	-0.14	-1.1%
PostBac	0.00	0	-	-	-	0.00	-	7.58	7.41	12.57	-5.16	-41%	-0.17	-2.2%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.88	10.14	12.59	-2.45	-19%	-0.74	-6.8%
Masters	6.67	8.40	9.20	-0.80	-9%	1.73	25.9%	8.75	8.71	10.05	-1.34	-13%	-0.04	-0.5%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.56	11.27	11.42	-0.15	-1%	-1.29	-10.3%	12.39	12.29	12.32	-0.03	0%	-0.10	-0.8%
FTES College of Disc														
A&L	3.40	4.40				1.00	29%	3,316.13	3,155.02	3,985.19	-830.17	-21%	-161.11	-5%
BPA	3.22	2.75				-0.47	-15%	2,171.75	2,081.95	2,370.28	-288.33	-12%	-89.80	-4%
Educ	0.00	1.95				1.95	-	992.38	1,075.05	970.01	105.04	11%	82.67	8%
NSci	5.32	5.33				0.01	0%	4,041.09	4,203.28	5,125.03	-921.75	-18%	162.19	4%
SBS	1.40	2.80				1.40	100%	4,209.63	4,101.38	5,249.28	-1,147.90	-22%	-108.25	-3%
UNV	0.40	0.00				-0.40	-100%	112.80	53.00	83.02	-30.02	-36%	-59.80	-53%
Total	13.73	17.23				3.50	25%	14,843.78	14,669.68	17,782.80	-3,113.12	-18%	-174.10	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,341.55	15060.07	0.00	359.98	-	310.91	335.45	0.00	31.03	-	17.23	24.13	15.25	16154.34	-	14,669.69	15419.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-4.9%	-5.1%	-	-14.6%	-	-10.6%	-12.8%	-	57.7%	-	-38.9%	0.8%	10.9%	-5.5%	-	-5.1%	-5.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 02/01/2022* to 01/31/2023 — 17 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	6	5	1	20%	4	200%	7	13	9	4	44%	6	86%
LD Transfer	9	4	10	-6	-60%	-5	-56%	3	8	7	1	14%	5	167%
UD Transfer	674	545	604	-59	-10%	-129	-19%	15	6	10	-4	-40%	-9	-60%
PostBac	16	13	16	-3	-19%	-3	-19%	0	2	1	1	100%	2	-
PostBac Cr	171	120	150	-30	-20%	-51	-30%	0	0	0	0	-	0	-
Masters	141	155	160	-5	-3%	14	10%	46	68	51	17	33%	22	48%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,013	843	945	-102	-11%	-170	-17%	71	97	78	19	24%	26	37%
Continue/Return														
Freshmen	1,865	2,047	1,946	101	5%	182	10%	7	19	9	10	108%	12	171%
Sophomores	1,842	1,715	2,130	-415	-19%	-127	-7%	25	7	28	-21	-75%	-18	-72%
Juniors	4,577	3,956	4,603	-647	-14%	-621	-14%	43	24	54	-30	-55%	-19	-44%
Seniors	5,720	6,283	5,594	689	12%	563	10%	125	88	146	-58	-40%	-37	-30%
PostBac	31	59	26	33	125%	28	90%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	319	402	323	79	24%	83	26%	0	0	0	0	-	0	-
Masters	1,522	1,469	1,520	-51	-3%	-53	-3%	100	158	102	56	54%	58	58%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	87	51	87	-36	-41%	-36	-41%	0	2	2	0	0%	2	-
Transitory	190	217	215	2	1%	27	14%	39	20	1	19	1900%	-19	-49%
Total	16,197	16,248	16,493	-245	-1%	51	0%	343	320	347	-27	-8%	-23	-7%
Total Headcount	17,210	17,091	17,438	-347	-2%	-119	-1%	414	417	425	-8	-2%	3	1%
FTES All Students														
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	5.40	10.40	7.39	3.01	41%	5.00	93%
Freshmen	1,779.00	1,929.67	1,637.62	292.05	18%	150.67	8%	9.80	21.93	8.33	13.60	163%	12.13	124%
Sophomores	1,669.73	1,569.13	1,792.25	-223.12	-12%	-100.60	-6%	25.40	9.07	27.23	-18.16	-67%	-16.33	-64%
Juniors	4,476.73	3,858.73	4,367.05	-508.32	-12%	-618.00	-14%	47.53	28.93	52.45	-23.52	-45%	-18.60	-39%
Seniors	4,838.93	5,278.67	4,699.12	579.55	12%	439.74	9%	121.53	75.87	118.44	-42.57	-36%	-45.66	-38%
PostBac	22.93	34.20	35.40	-1.20	-3%	11.27	49%	3.07	3.20	3.64	-0.44	-12%	0.13	4%
PostBac Cr	357.20	353.47	397.16	-43.69	-11%	-3.73	-1%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,219.83	1,199.50	1,410.28	-210.78	-15%	-20.33	-2%	98.83	144.67	126.93	17.74	14%	45.84	46%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	60.17	35.67	73.03	-37.36	-51%	-24.50	-41%	0.00	0.75	1.64	-0.89	-54%	0.75	-
Transitory	41.00	52.87	180.47	-127.60	-71%	11.87	29%	32.00	16.20	0.82	15.38	1874%	-15.80	-49%
Total FTES	14,490.89	14,345.74	14,637.12	-291.38	-2%	-145.15	-1%	344.06	311.02	347.80	-36.78	-11%	-33.04	-10%
Mean Unit Load														
FT Freshmen	14.00	13.33	12.59	0.74	6%	-	-4.8%	11.57	12.00	12.31	-0.31	-3%	0.43	3.7%
Freshmen	13.43	13.36	12.59	0.77	6%	-0.07	-0.5%	12.78	13.71	12.31	1.40	11%	0.93	7.3%
Sophomores	13.53	13.65	12.59	1.06	8%	0.12	0.9%	14.57	11.86	11.86	0.00	0%	-2.71	-18.6%
Juniors	12.75	12.84	12.59	0.25	2%	0.09	0.7%	13.55	14.63	12.32	2.31	19%	1.08	8.0%
Seniors	12.66	12.55	12.59	-0.04	0%	-0.11	-0.9%	14.02	12.82	12.19	0.63	5%	-1.20	-8.6%
PostBac	7.19	7.21	12.59	-5.38	-43%	0.02	0.3%	15.33	12.00	12.31	-0.31	-3%	-3.33	-21.7%
PostBac Cr	10.91	10.16	12.59	-2.43	-19%	-0.75	-6.9%	0.00	0.00	-	-	-	0.00	-
Masters	8.80	8.86	10.07	-1.21	-12%	0.06	0.7%	8.12	7.65	9.93	-2.28	-23%	-0.47	-5.8%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.41	12.37	12.34	0.03	0%	-0.04	-0.3%	11.75	10.14	11.37	-1.23	-11%	-1.61	-13.7%
FTES College of Disc														
A&L	3,254.45	3,113.73				-140.72	-4%	58.45	38.75				-19.70	-34%
BPA	2,012.82	1,945.92				-66.90	-3%	157.90	133.80				-24.10	-15%
Educ	988.87	1,066.77				77.90	8%	4.00	4.75				0.75	19%
NSci	3,941.80	4,094.20				152.40	4%	94.77	105.47				10.70	11%
SBS	4,180.77	4,072.12				-108.65	-3%	28.75	28.05				-0.70	-2%
UNV	112.20	53.00				-59.20	-53%	.20	.20				0.00	0%
Total	14,490.90	14,345.73				-145.17	-1%	344.07	311.02				-33.05	-10%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	9	19	14	5	36%	10	111%
LD Transfer	0	0	1	-1	-100%	-1	-	12	12	18	-6	-33%	0	0%
UD Transfer	0	0	0	0	-	0	-	689	551	614	-63	-10%	-138	-20%
PostBac	0	0	0	0	-	0	-	16	15	17	-2	-12%	-1	-6%
PostBac Cr	0	0	0	0	-	0	-	171	120	150	-30	-20%	-51	-30%
Masters	1	0	0	0	-	-1	-100%	188	223	211	12	6%	35	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	1	-1	-100%	-1	-100%	1,085	940	1,024	-84	-8%	-145	-13%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,873	2,067	1,955	112	6%	194	10%
Sophomores	7	1	7	-6	-86%	-6	-86%	1,874	1,723	2,166	-443	-20%	-151	-8%
Juniors	2	6	1	5	500%	4	200%	4,622	3,986	4,658	-672	-14%	-636	-14%
Seniors	3	7	4	3	75%	4	133%	5,848	6,378	5,744	634	11%	530	9%
PostBac	0	0	0	0	-	0	-	34	61	30	31	106%	27	79%
PostBac Cr	0	0	0	0	-	0	-	319	402	323	79	24%	83	26%
Masters	2	5	20	-15	-75%	3	150%	1,624	1,632	1,642	-10	-1%	8	0%
Doctoral	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	0	0	0	0	-	0	-	87	53	89	-36	-40%	-34	-39%
Transitory	0	2	0	2	-	2	-	229	239	216	23	11%	10	4%
Total	15	22	32	-10	-31%	7	47%	16,555	16,590	16,872	-282	-2%	35	0%
Total Headcount	16	22	33	-11	-33%	6	38%	17,640	17,530	17,896	-366	-2%	-110	-1%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	7.27	15.73	11.58	4.15	36%	8.46	116%
Freshmen	1.07	0.93	0.00	0.93	-	0	-13%	1,789.87	1,952.53	1,645.94	306.59	19%	162.66	9%
Sophomores	6.53	0.80	7.60	-6.80	-89%	-6	-88%	1,701.66	1,579.00	1,827.09	-248.09	-14%	-122.66	-7%
Juniors	1.60	4.87	0.80	4.07	509%	3	204%	4,525.86	3,892.53	4,420.29	-527.76	-12%	-633.33	-14%
Seniors	2.93	6.53	4.47	2.06	46%	4	123%	4,963.39	5,361.07	4,822.04	539.03	11%	397.68	8%
PostBac	0.00	0.00	0.00	0.00	-	0	-	26.00	37.40	39.04	-1.64	-4%	11.40	44%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	357.20	353.47	397.16	-43.69	-11%	-3.73	-1%
Masters	1.67	3.50	15.33	-11.83	-77%	2	110%	1,320.33	1,347.67	1,552.53	-204.86	-13%	27.34	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	60.17	36.42	74.67	-38.25	-51%	-23.75	-39%
Transitory	0.00	0.40	0.00	0.40	-	0	-	73.00	69.47	181.29	-111.82	-62%	-3.53	-5%
Total FTES	13.80	17.03	28.20	-11.17	-40%	3	23%	14,848.75	14,673.79	15,013.12	-339.33	-2%	-174.96	-1%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.11	12.42	12.41	0.01	0%	0.31	2.6%
Freshmen	16.00	14.00	-	-	-	-2.00	-12.5%	13.42	13.36	12.59	0.77	6%	-0.06	-0.4%
Sophomores	14.00	12.00	14.25	-2.25	-16%	-2.00	-14.3%	13.54	13.64	12.59	1.05	8%	0.10	0.7%
Juniors	12.00	12.17	12.00	0.17	1%	0.17	1.4%	12.76	12.86	12.59	0.27	2%	0.10	0.8%
Seniors	14.67	11.56	16.76	-5.20	-31%	-3.11	-21.2%	12.69	12.55	12.58	-0.03	0%	-0.14	-1.1%
PostBac	0.00	0	-	-	-	0.00	-	7.58	7.41	12.57	-5.16	-41%	-0.17	-2.2%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.91	10.16	12.59	-2.43	-19%	-0.75	-6.9%
Masters	6.67	8.40	9.20	-0.80	-9%	1.73	25.9%	8.74	8.71	10.05	-1.34	-13%	-0.03	-0.3%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	12.63	11.14	11.42	-0.28	-2%	-1.49	-11.8%	12.40	12.32	12.32	0.00	0%	-0.08	-0.6%
FTES College of Disc														
A&L	3.40	4.40				1.00	29%	3,316.30	3,156.88	3,985.19	-828.31	-21%	-159.42	-5%
BPA	3.22	2.75				-0.47	-15%	2,173.94	2,082.47	2,370.28	-287.81	-12%	-91.47	-4%
Educ	0.00	1.95				1.95	-	992.87	1,073.47	970.01	103.46	11%	80.60	8%
NSci	5.38	5.33				-0.05	-1%	4,041.95	4,205.00	5,125.03	-920.03	-18%	163.05	4%
SBS	1.40	2.60				1.20	86%	4,210.92	4,102.77	5,249.28	-1,146.51	-22%	-108.15	-3%
UNV	0.40	0.00				-0.40	-100%	112.80	53.20	83.02	-29.82	-36%	-59.60	-53%
Total	13.80	17.03				3.23	23%	14,848.78	14,673.79	17,782.80	-3,109.01	-17%	-174.99	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,345.74	15062.16	0.00	359.98	-	311.02	335.50	0.00	31.03	-	17.03	24.03	15.25	16154.34	-	14,673.79	15421.69
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-4.9%	-5.1%	-	-14.6%	-	-10.6%	-12.8%	-	57.7%	-	-39.6%	0.4%	10.9%	-5.5%	-	-5.1%	-5.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/31/2022* to 01/30/2023 — 18 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	6	5	1	20%	4	200%	7	13	9	4	44%	6	86%
LD Transfer	7	3	10	-7	-70%	-4	-57%	3	8	7	1	14%	5	167%
UD Transfer	676	543	604	-61	-10%	-133	-20%	15	6	10	-4	-40%	-9	-60%
PostBac	16	12	16	-4	-25%	-4	-25%	0	2	1	1	100%	2	-
PostBac Cr	171	121	150	-29	-19%	-50	-29%	0	0	0	0	-	0	-
Masters	141	154	160	-6	-4%	13	9%	46	69	51	18	35%	23	50%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,013	839	945	-106	-11%	-174	-17%	71	98	78	20	26%	27	38%
Continue/Return														
Freshmen	1,865	2,046	1,946	100	5%	181	10%	7	20	9	11	119%	13	186%
Sophomores	1,843	1,717	2,130	-413	-19%	-126	-7%	26	7	28	-21	-75%	-19	-73%
Juniors	4,576	3,961	4,603	-642	-14%	-615	-13%	43	24	54	-30	-55%	-19	-44%
Seniors	5,727	6,285	5,594	691	12%	558	10%	125	89	146	-57	-39%	-36	-29%
PostBac	31	59	26	33	125%	28	90%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	320	404	323	81	25%	84	26%	0	0	0	0	-	0	-
Masters	1,523	1,466	1,520	-54	-4%	-57	-4%	99	158	102	56	54%	59	60%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	87	51	87	-36	-41%	-36	-41%	0	2	2	0	0%	2	-
Transitory	187	213	215	-2	-1%	26	14%	38	20	1	19	1900%	-18	-47%
Total	16,203	16,251	16,493	-242	-1%	48	0%	342	322	347	-25	-7%	-20	-6%
Total Headcount	17,216	17,090	17,438	-348	-2%	-126	-1%	413	420	425	-5	-1%	7	2%
FTES All Students														
FT Freshmen	1.87	5.33	4.20	1.13	27%	3.46	185%	5.40	10.40	7.39	3.01	41%	5.00	93%
Freshmen	1,783.33	1,933.00	1,637.62	295.38	18%	149.67	8%	9.80	22.73	8.33	14.40	173%	12.93	132%
Sophomores	1,671.87	1,572.13	1,792.25	-220.12	-12%	-99.74	-6%	26.20	9.07	27.23	-18.16	-67%	-17.13	-65%
Juniors	4,484.07	3,866.27	4,367.05	-500.78	-11%	-617.80	-14%	47.53	28.73	52.45	-23.72	-45%	-18.80	-40%
Seniors	4,845.00	5,282.53	4,699.12	583.41	12%	437.53	9%	121.93	76.07	118.44	-42.37	-36%	-45.86	-38%
PostBac	22.93	34.20	35.40	-1.20	-3%	11.27	49%	3.07	3.20	3.64	-0.44	-12%	0.13	4%
PostBac Cr	357.80	355.67	397.16	-41.49	-10%	-2.13	-1%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,220.67	1,197.50	1,410.28	-212.78	-15%	-23.17	-2%	98.75	144.92	126.93	17.99	14%	46.17	47%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	60.37	35.67	73.03	-37.36	-51%	-24.70	-41%	0.00	0.75	1.64	-0.89	-54%	0.75	-
Transitory	40.27	52.07	180.47	-128.40	-71%	11.80	29%	31.47	15.40	0.82	14.58	1776%	-16.07	-51%
Total FTES	14,511.68	14,362.87	14,637.12	-274.25	-2%	-148.81	-1%	344.65	311.27	347.80	-36.53	-11%	-33.38	-10%
Mean Unit Load														
FT Freshmen	14.00	13.33	12.59	0.74	6%	-	-4.8%	11.57	12.00	12.31	-0.31	-3%	0.43	3.7%
Freshmen	13.46	13.40	12.59	0.81	6%	-0.06	-0.4%	12.78	13.66	12.31	1.35	11%	0.88	6.9%
Sophomores	13.56	13.67	12.59	1.08	9%	0.11	0.8%	14.67	11.29	11.86	-0.57	-5%	-3.38	-23.0%
Juniors	12.77	12.86	12.59	0.27	2%	0.09	0.7%	13.55	14.43	12.32	2.11	17%	0.88	6.5%
Seniors	12.66	12.55	12.59	-0.04	0%	-0.11	-0.9%	14.08	12.72	12.19	0.53	4%	-1.36	-9.7%
PostBac	7.19	7.29	12.59	-5.30	-42%	0.10	1.4%	15.33	12.00	12.31	-0.31	-3%	-3.33	-21.7%
PostBac Cr	10.91	10.17	12.59	-2.42	-19%	-0.74	-6.8%	0.00	0.00	-	-	-	0.00	-
Masters	8.80	8.87	10.07	-1.20	-12%	0.07	0.8%	8.17	7.63	9.93	-2.30	-23%	-0.54	-6.6%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.43	12.39	12.34	0.05	0%	-0.04	-0.3%	11.80	10.08	11.37	-1.29	-11%	-1.72	-14.6%
FTES College of Disc														
A&L	3,259.58	3,119.80				-139.78	-4%	58.85	38.55				-20.30	-34%
BPA	2,018.35	1,945.13				-73.22	-4%	158.40	134.10				-24.30	-15%
Educ	990.42	1,070.45				80.03	8%	4.00	4.75				0.75	19%
NSci	3,946.97	4,099.47				152.50	4%	94.33	104.72				10.39	11%
SBS	4,183.82	4,074.08				-109.74	-3%	28.87	28.95				0.08	0%
UNV	112.53	53.93				-58.60	-52%	.20	.20				0.00	0%
Total	14,511.67	14,362.87				-148.80	-1%	344.65	311.27				-33.38	-10%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	9	19	14	5	36%	10	111%
LD Transfer	0	0	1	-1	-100%	0	-	10	11	18	-7	-39%	1	10%
UD Transfer	0	0	0	0	-	0	-	691	549	614	-65	-11%	-142	-21%
PostBac	0	0	0	0	-	0	-	16	14	17	-3	-18%	-2	-13%
PostBac Cr	0	0	0	0	-	0	-	171	121	150	-29	-19%	-50	-29%
Masters	1	0	0	0	-	-1	-100%	188	223	211	12	6%	35	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	1	-1	-100%	-1	-100%	1,085	937	1,024	-87	-8%	-148	-14%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,873	2,067	1,955	112	6%	194	10%
Sophomores	7	1	7	-6	-86%	-6	-86%	1,876	1,725	2,166	-441	-20%	-151	-8%
Juniors	2	6	1	5	500%	4	200%	4,621	3,991	4,658	-667	-14%	-630	-14%
Seniors	3	7	4	3	75%	4	133%	5,855	6,381	5,744	637	11%	526	9%
PostBac	0	0	0	0	-	0	-	34	61	30	31	106%	27	79%
PostBac Cr	0	0	0	0	-	0	-	320	404	323	81	25%	84	26%
Masters	2	5	20	-15	-75%	3	150%	1,624	1,629	1,642	-13	-1%	5	0%
Doctoral	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	0	0	0	0	-	0	-	87	53	89	-36	-40%	-34	-39%
Transitory	0	2	0	2	-	2	-	225	235	216	19	9%	10	4%
Total	15	22	32	-10	-31%	7	47%	16,560	16,595	16,872	-277	-2%	35	0%
Total Headcount	16	22	33	-11	-33%	6	38%	17,645	17,532	17,896	-364	-2%	-113	-1%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	7.27	15.73	11.58	4.15	36%	8.46	116%
Freshmen	1.07	0.93	0.00	0.93	-	0	-13%	1,794.20	1,956.66	1,645.94	310.72	19%	162.46	9%
Sophomores	6.53	0.80	7.60	-6.80	-89%	-6	-88%	1,704.60	1,582.00	1,827.09	-245.09	-13%	-122.60	-7%
Juniors	1.60	4.87	0.80	4.07	509%	3	204%	4,533.20	3,899.87	4,420.29	-520.42	-12%	-633.33	-14%
Seniors	3.33	6.53	4.47	2.06	46%	3	96%	4,970.26	5,365.13	4,822.04	543.09	11%	394.87	8%
PostBac	0.00	0.00	0.00	0.00	-	0	-	26.00	37.40	39.04	-1.64	-4%	11.40	44%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	357.80	355.67	397.16	-41.49	-10%	-2.13	-1%
Masters	1.67	3.50	15.33	-11.83	-77%	2	110%	1,321.09	1,345.92	1,552.53	-206.61	-13%	24.83	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	60.37	36.42	74.67	-38.25	-51%	-23.95	-40%
Transitory	0.00	0.40	0.00	0.40	-	0	-	71.74	67.87	181.29	-113.42	-63%	-3.87	-5%
Total FTES	14.20	17.03	28.20	-11.17	-40%	3	20%	14,870.53	14,691.17	15,013.12	-321.95	-2%	-179.36	-1%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.11	12.42	12.41	0.01	0%	0.31	2.6%
Freshmen	16.00	14.00	-	-	-	-2.00	-12.5%	13.45	13.41	12.59	0.82	7%	-0.04	-0.3%
Sophomores	14.00	12.00	14.25	-2.25	-16%	-2.00	-14.3%	13.58	13.65	12.59	1.06	8%	0.07	0.5%
Juniors	12.00	12.17	12.00	0.17	1%	0.17	1.4%	12.78	12.87	12.59	0.28	2%	0.09	0.7%
Seniors	16.67	11.56	16.76	-5.20	-31%	-5.11	-30.7%	12.69	12.55	12.58	-0.03	0%	-0.14	-1.1%
PostBac	0.00	0	-	-	-	0.00	-	7.58	7.48	12.57	-5.09	-40%	-0.10	-1.3%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.91	10.17	12.59	-2.42	-19%	-0.74	-6.8%
Masters	6.67	8.40	9.20	-0.80	-9%	1.73	25.9%	8.75	8.72	10.05	-1.33	-13%	-0.03	-0.3%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	13.00	11.14	11.42	-0.28	-2%	-1.86	-14.3%	12.41	12.33	12.32	0.01	0%	-0.08	-0.6%
FTES College of Disc														
A&L	3.80	4.40				0.60	16%	3,322.23	3,162.75	3,985.19	-822.44	-21%	-159.48	-5%
BPA	3.22	2.75				-0.47	-15%	2,179.97	2,081.98	2,370.28	-288.30	-12%	-97.99	-4%
Educ	0.00	1.95				1.95	-	994.42	1,077.15	970.01	107.14	11%	82.73	8%
NSci	5.38	5.33				-0.05	-1%	4,046.68	4,209.52	5,125.03	-915.51	-18%	162.84	4%
SBS	1.40	2.60				1.20	86%	4,214.09	4,105.63	5,249.28	-1,143.65	-22%	-108.46	-3%
UNV	0.40	0.00				-0.40	-100%	113.13	54.13	83.02	-28.89	-35%	-59.00	-52%
Total	14.20	17.03				2.83	20%	14,870.52	14,691.16	17,782.80	-3,091.64	-17%	-179.36	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,362.87	15070.73	0.00	359.98	-	311.27	335.63	0.00	31.03	-	17.03	24.03	15.25	16154.34	-	14,691.17	15430.38
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-4.8%	-5.1%	-	-14.6%	-	-10.5%	-12.7%	-	57.7%	-	-39.6%	0.4%	10.9%	-5.5%	-	-5.0%	-5.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/28/2022* to 01/27/2023 — 21 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	6	5	1	20%	4	200%	7	12	9	3	33%	5	71%
LD Transfer	6	1	10	-9	-90%	-5	-83%	3	8	7	1	14%	5	167%
UD Transfer	675	537	604	-67	-11%	-138	-20%	15	6	10	-4	-40%	-9	-60%
PostBac	16	10	16	-6	-38%	-6	-38%	0	3	1	2	200%	3	-
PostBac Cr	171	121	150	-29	-19%	-50	-29%	0	0	0	0	-	0	-
Masters	140	153	160	-7	-4%	13	9%	46	70	51	19	37%	24	52%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,010	828	945	-117	-12%	-182	-18%	71	99	78	21	27%	28	39%
Continue/Return														
Freshmen	1,863	2,042	1,946	96	5%	179	10%	7	20	9	11	119%	13	186%
Sophomores	1,839	1,719	2,130	-411	-19%	-120	-7%	26	7	28	-21	-75%	-19	-73%
Juniors	4,567	3,960	4,603	-643	-14%	-607	-13%	43	24	54	-30	-55%	-19	-44%
Seniors	5,720	6,283	5,594	689	12%	563	10%	124	89	146	-57	-39%	-35	-28%
PostBac	31	59	26	33	125%	28	90%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	321	406	323	83	26%	85	26%	0	0	0	0	-	0	-
Masters	1,521	1,466	1,520	-54	-4%	-55	-4%	99	159	102	57	55%	60	61%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	87	51	87	-36	-41%	-36	-41%	0	2	2	0	0%	2	-
Transitory	184	171	215	-44	-20%	-13	-7%	38	20	1	19	1900%	-18	-47%
Total	16,177	16,206	16,493	-287	-2%	29	0%	341	323	347	-24	-7%	-18	-5%
Total Headcount	17,187	17,034	17,438	-404	-2%	-153	-1%	412	422	425	-3	-1%	10	2%
FTES All Students														
FT Freshmen	1.87	5.13	4.20	0.93	22%	3.26	174%	5.80	9.73	7.39	2.34	32%	3.93	68%
Freshmen	1,783.20	1,934.73	1,637.62	297.11	18%	151.53	8%	9.80	22.93	8.33	14.60	175%	13.13	134%
Sophomores	1,667.20	1,574.33	1,792.25	-217.92	-12%	-92.87	-6%	26.20	9.07	27.23	-18.16	-67%	-17.13	-65%
Juniors	4,491.47	3,878.53	4,367.05	-488.52	-11%	-612.94	-14%	47.13	28.93	52.45	-23.52	-45%	-18.20	-39%
Seniors	4,851.97	5,291.60	4,699.12	592.48	13%	439.63	9%	121.73	76.20	118.44	-42.24	-36%	-45.53	-37%
PostBac	23.33	33.80	35.40	-1.60	-5%	10.47	45%	3.07	3.80	3.64	0.16	5%	0.73	24%
PostBac Cr	358.07	357.27	397.16	-39.89	-10%	-0.80	0%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,220.00	1,197.33	1,410.28	-212.95	-15%	-22.67	-2%	98.75	146.42	126.93	19.49	15%	47.67	48%
Doctoral	23.50	28.50	40.56	-12.06	-30%	5.00	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	60.23	35.87	73.03	-37.16	-51%	-24.36	-40%	0.00	0.75	1.64	-0.89	-54%	0.75	-
Transitory	39.67	41.13	180.47	-139.34	-77%	1.46	4%	31.20	16.40	0.82	15.58	1898%	-14.80	-47%
Total FTES	14,520.51	14,378.22	14,637.12	-258.90	-2%	-142.29	-1%	344.18	314.23	347.80	-33.57	-10%	-29.95	-9%
Mean Unit Load														
FT Freshmen	14.00	12.83	12.59	0.24	2%	-	-8.4%	12.43	12.17	12.31	-0.14	-1%	-0.26	-2.1%
Freshmen	13.49	13.63	12.59	1.04	8%	0.14	1.0%	12.83	13.76	12.31	1.45	12%	0.93	7.2%
Sophomores	13.56	13.69	12.59	1.10	9%	0.13	1.0%	14.57	11.50	11.86	-0.36	-3%	-3.07	-21.1%
Juniors	12.82	12.92	12.59	0.33	3%	0.10	0.8%	13.39	14.69	12.32	2.37	19%	1.30	9.7%
Seniors	12.69	12.58	12.59	-0.01	0%	-0.11	-0.9%	14.16	12.80	12.19	0.61	5%	-1.36	-9.6%
PostBac	7.29	7.38	12.59	-5.21	-41%	0.09	1.2%	15.33	11.40	12.31	-0.91	-7%	-3.93	-25.6%
PostBac Cr	10.90	10.17	12.59	-2.42	-19%	-0.73	-6.7%	0.00	0.00	-	-	-	0.00	-
Masters	8.81	8.87	10.07	-1.20	-12%	0.06	0.7%	8.17	7.65	9.93	-2.28	-23%	-0.52	-6.4%
Doctoral	6.41	6.98	10.07	-3.09	-31%	0.57	8.9%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.46	12.45	12.34	0.11	1%	-0.01	-0.1%	11.81	10.12	11.37	-1.25	-11%	-1.69	-14.3%
FTES College of Disc														
A&L	3,262.42	3,126.77				-135.65	-4%	58.58	39.55				-19.03	-32%
BPA	2,028.10	1,950.85				-77.25	-4%	158.58	135.15				-23.43	-15%
Educ	990.57	1,071.10				80.53	8%	4.00	4.75				0.75	19%
NSci	3,944.47	4,089.92				145.45	4%	93.30	105.23				11.93	13%
SBS	4,182.42	4,085.80				-96.62	-2%	29.52	29.35				-0.17	-1%
UNV	112.53	53.80				-58.73	-52%	.20	.20				0.00	0%
Total	14,520.50	14,378.23				-142.27	-1%	344.18	314.23				-29.95	-9%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	9	18	14	4	29%	9	100%
LD Transfer	0	0	1	-1	-100%	0	-	9	9	18	-9	-50%	0	0%
UD Transfer	0	0	0	0	-	0	-	690	543	614	-71	-12%	-147	-21%
PostBac	0	0	0	0	-	0	-	16	13	17	-4	-24%	-3	-19%
PostBac Cr	0	0	0	0	-	0	-	171	121	150	-29	-19%	-50	-29%
Masters	1	0	0	0	-	-1	-100%	187	223	211	12	6%	36	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	1	-1	-100%	-1	-100%	1,082	927	1,024	-97	-9%	-155	-14%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,871	2,063	1,955	108	6%	192	10%
Sophomores	7	1	7	-6	-86%	-6	-86%	1,872	1,727	2,166	-439	-20%	-145	-8%
Juniors	2	6	1	5	500%	4	200%	4,612	3,990	4,658	-668	-14%	-622	-13%
Seniors	3	7	4	3	75%	4	133%	5,847	6,379	5,744	635	11%	532	9%
PostBac	0	0	0	0	-	0	-	34	61	30	31	106%	27	79%
PostBac Cr	0	0	0	0	-	0	-	321	406	323	83	26%	85	26%
Masters	2	5	20	-15	-75%	3	150%	1,622	1,630	1,642	-12	-1%	8	0%
Doctoral	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	0	0	0	0	-	0	-	87	53	89	-36	-40%	-34	-39%
Transitory	0	2	0	2	-	2	-	222	193	216	-23	-11%	-29	-13%
Total	15	22	32	-10	-31%	7	47%	16,533	16,551	16,872	-321	-2%	18	0%
Total Headcount	16	22	33	-11	-33%	6	38%	17,615	17,478	17,896	-418	-2%	-137	-1%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	7.67	14.86	11.58	3.28	28%	7.19	94%
Freshmen	1.07	0.93	0.00	0.93	-	0	-13%	1,794.07	1,958.59	1,645.94	312.65	19%	164.52	9%
Sophomores	6.53	0.80	7.60	-6.80	-89%	-6	-88%	1,699.93	1,584.20	1,827.09	-242.89	-13%	-115.73	-7%
Juniors	1.60	4.87	0.80	4.07	509%	3	204%	4,540.20	3,912.33	4,420.29	-507.96	-11%	-627.87	-14%
Seniors	3.33	6.53	4.47	2.06	46%	3	96%	4,977.03	5,374.33	4,822.04	552.29	11%	397.30	8%
PostBac	0.00	0.00	0.00	0.00	-	0	-	26.40	37.60	39.04	-1.44	-4%	11.20	42%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	358.07	357.27	397.16	-39.89	-10%	-0.80	0%
Masters	1.67	3.50	15.33	-11.83	-77%	2	110%	1,320.42	1,347.25	1,552.53	-205.28	-13%	26.83	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	24.00	28.50	41.50	-13.00	-31%	4.50	19%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	60.23	36.62	74.67	-38.05	-51%	-23.61	-39%
Transitory	0.00	0.40	0.00	0.40	-	0	-	70.87	57.93	181.29	-123.36	-68%	-12.94	-18%
Total FTES	14.20	17.03	28.20	-11.17	-40%	3	20%	14,878.89	14,709.48	15,013.12	-303.64	-2%	-169.41	-1%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.78	12.39	12.41	-0.02	0%	-0.39	-3.1%
Freshmen	16.00	14.00	-	-	-	-2.00	-12.5%	13.47	13.63	12.59	1.04	8%	0.16	1.2%
Sophomores	14.00	12.00	14.25	-2.25	-16%	-2.00	-14.3%	13.57	13.67	12.59	1.08	9%	0.10	0.7%
Juniors	12.00	12.17	12.00	0.17	1%	0.17	1.4%	12.82	12.93	12.59	0.34	3%	0.11	0.9%
Seniors	16.67	11.56	16.76	-5.20	-31%	-5.11	-30.7%	12.73	12.58	12.58	0.00	0%	-0.15	-1.2%
PostBac	0.00	0	-	-	-	0.00	-	7.68	7.60	12.57	-4.97	-40%	-0.08	-1.0%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.90	10.17	12.59	-2.42	-19%	-0.73	-6.7%
Masters	6.67	8.40	9.20	-0.80	-9%	1.73	25.9%	8.76	8.72	10.05	-1.33	-13%	-0.04	-0.5%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.40	6.98	10.07	-3.09	-31%	0.58	9.1%
Total	13.00	11.14	11.42	-0.28	-2%	-1.86	-14.3%	12.44	12.39	12.32	0.07	1%	-0.05	-0.4%
FTES College of Disc														
A&L	3.80	4.40				0.60	16%	3,324.80	3,170.72	3,985.19	-814.47	-20%	-154.08	-5%
BPA	3.22	2.75				-0.47	-15%	2,189.90	2,088.75	2,370.28	-281.53	-12%	-101.15	-5%
Educ	0.00	1.95				1.95	-	994.57	1,077.80	970.01	107.79	11%	83.23	8%
NSci	5.13	5.33				0.20	4%	4,042.90	4,200.48	5,125.03	-924.55	-18%	157.58	4%
SBS	1.40	2.60				1.20	86%	4,213.34	4,117.75	5,249.28	-1,131.53	-22%	-95.59	-2%
UNV	0.40	0.00				-0.40	-100%	113.13	54.00	83.02	-29.02	-35%	-59.13	-52%
Total	14.20	17.03				2.83	20%	14,878.64	14,709.50	17,782.80	-3,073.30	-17%	-169.14	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,378.22	15078.40	0.00	359.98	-	314.23	337.11	0.00	31.03	-	17.03	24.03	15.25	16154.34	-	14,709.48	15439.54
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-4.7%	-5.0%	-	-14.6%	-	-9.7%	-12.3%	-	57.7%	-	-39.6%	0.4%	10.9%	-5.5%	-	-4.9%	-5.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/27/2022* to 01/26/2023 — 22 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	6	5	1	20%	4	200%	7	12	9	3	33%	5	71%
LD Transfer	5	0	10	-10	-100%	-5	-100%	3	6	7	-1	-14%	3	100%
UD Transfer	671	536	604	-68	-11%	-135	-20%	14	6	10	-4	-40%	-8	-57%
PostBac	16	9	16	-7	-44%	-7	-44%	0	3	1	2	200%	3	-
PostBac Cr	172	121	150	-29	-19%	-51	-30%	0	0	0	0	-	0	-
Masters	139	152	160	-8	-5%	13	9%	45	71	51	20	39%	26	58%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1,005	824	945	-121	-13%	-181	-18%	69	98	78	20	26%	29	42%
Continue/Return														
Freshmen	1,856	2,038	1,946	92	5%	182	10%	7	20	9	11	119%	13	186%
Sophomores	1,838	1,715	2,130	-415	-19%	-123	-7%	26	7	28	-21	-75%	-19	-73%
Juniors	4,568	3,959	4,603	-644	-14%	-609	-13%	43	24	54	-30	-55%	-19	-44%
Seniors	5,719	6,272	5,594	678	12%	553	10%	124	88	146	-58	-40%	-36	-29%
PostBac	32	60	26	34	129%	28	88%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	321	406	323	83	26%	85	26%	0	0	0	0	-	0	-
Masters	1,518	1,464	1,520	-56	-4%	-54	-4%	98	158	102	56	54%	60	61%
Doctoral	44	49	48	1	1%	5	11%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	85	51	87	-36	-41%	-34	-40%	0	2	2	0	0%	2	-
Transitory	184	171	215	-44	-20%	-13	-7%	38	20	1	19	1900%	-18	-47%
Total	16,165	16,185	16,493	-308	-2%	20	0%	340	321	347	-26	-8%	-19	-6%
Total Headcount	17,170	17,009	17,438	-429	-2%	-161	-1%	409	419	425	-6	-1%	10	2%
FTES All Students														
FT Freshmen	1.87	5.13	4.20	0.93	22%	3.26	174%	5.60	10.13	7.39	2.74	37%	4.53	81%
Freshmen	1,778.87	1,929.47	1,637.62	291.85	18%	150.60	8%	9.80	22.93	8.33	14.60	175%	13.13	134%
Sophomores	1,664.60	1,569.80	1,792.25	-222.45	-12%	-94.80	-6%	26.20	6.87	27.23	-20.36	-75%	-19.33	-74%
Juniors	4,488.53	3,876.20	4,367.05	-490.85	-11%	-612.33	-14%	45.40	29.13	52.45	-23.32	-44%	-16.27	-36%
Seniors	4,851.90	5,282.07	4,699.12	582.95	12%	430.17	9%	120.93	75.73	118.44	-42.71	-36%	-45.20	-37%
PostBac	23.33	33.80	35.40	-1.60	-5%	10.47	45%	2.93	3.80	3.64	0.16	5%	0.87	30%
PostBac Cr	358.20	356.73	397.16	-40.43	-10%	-1.47	0%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,216.67	1,195.75	1,410.28	-214.53	-15%	-20.92	-2%	97.75	146.92	126.93	19.99	16%	49.17	50%
Doctoral	23.25	28.50	40.56	-12.06	-30%	5.25	23%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	59.50	35.67	73.03	-37.36	-51%	-23.83	-40%	0.00	0.75	1.64	-0.89	-54%	0.75	-
Transitory	39.67	41.00	180.47	-139.47	-77%	1.33	3%	30.93	16.47	0.82	15.65	1907%	-14.46	-47%
Total FTES	14,506.39	14,354.12	14,637.12	-283.00	-2%	-152.27	-1%	340.04	312.73	347.80	-35.07	-10%	-27.31	-8%
Mean Unit Load														
FT Freshmen	14.00	12.83	12.59	0.24	2%	-	-8.4%	12.00	12.67	12.31	0.36	3%	0.67	5.6%
Freshmen	13.50	13.61	12.59	1.02	8%	0.11	0.8%	12.85	13.76	12.31	1.45	12%	0.91	7.1%
Sophomores	13.55	13.69	12.59	1.10	9%	0.14	1.0%	14.40	11.17	11.86	-0.69	-6%	-3.23	-22.4%
Juniors	12.82	12.92	12.59	0.33	3%	0.10	0.8%	13.16	14.63	12.32	2.31	19%	1.47	11.2%
Seniors	12.69	12.58	12.59	-0.01	0%	-0.11	-0.9%	14.07	12.86	12.19	0.67	5%	-1.21	-8.6%
PostBac	7.17	7.41	12.59	-5.18	-41%	0.24	3.3%	14.67	11.40	12.31	-0.91	-7%	-3.27	-22.3%
PostBac Cr	10.89	10.16	12.59	-2.43	-19%	-0.73	-6.7%	0.00	0.00	-	-	-	0.00	-
Masters	8.81	8.88	10.07	-1.19	-12%	0.07	0.8%	8.20	7.67	9.93	-2.26	-23%	-0.53	-6.5%
Doctoral	6.34	6.98	10.07	-3.09	-31%	0.64	10.1%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.46	12.44	12.34	0.10	1%	-0.02	-0.2%	11.75	10.14	11.37	-1.23	-11%	-1.61	-13.7%
FTES College of Disc														
A&L	3,260.83	3,121.65				-139.18	-4%	56.78	38.88				-17.90	-32%
BPA	2,026.80	1,948.28				-78.52	-4%	156.93	134.98				-21.95	-14%
Educ	989.58	1,069.50				79.92	8%	4.00	4.75				0.75	19%
NSci	3,940.28	4,080.53				140.25	4%	92.17	104.67				12.50	14%
SBS	4,176.22	4,079.88				-96.34	-2%	29.97	29.25				-0.72	-2%
UNV	112.67	54.27				-58.40	-52%	.20	.20				0.00	0%
Total	14,506.38	14,354.12				-152.26	-1%	340.05	312.73				-27.32	-8%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	9	18	14	4	29%	9	100%
LD Transfer	0	0	1	-1	-100%	0	-	8	6	18	-12	-67%	-2	-25%
UD Transfer	0	0	0	0	-	0	-	685	542	614	-72	-12%	-143	-21%
PostBac	0	0	0	0	-	0	-	16	12	17	-5	-29%	-4	-25%
PostBac Cr	0	0	0	0	-	0	-	172	121	150	-29	-19%	-51	-30%
Masters	0	0	0	0	-	0	-	184	223	211	12	6%	39	21%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	0	1	-1	-100%	0	-	1,074	922	1,024	-102	-10%	-152	-14%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,864	2,059	1,955	104	5%	195	10%
Sophomores	7	1	7	-6	-86%	-6	-86%	1,871	1,723	2,166	-443	-20%	-148	-8%
Juniors	2	6	1	5	500%	4	200%	4,613	3,989	4,658	-669	-14%	-624	-14%
Seniors	3	7	4	3	75%	4	133%	5,846	6,367	5,744	623	11%	521	9%
PostBac	0	0	0	0	-	0	-	35	62	30	32	109%	27	77%
PostBac Cr	0	0	0	0	-	0	-	321	406	323	83	26%	85	26%
Masters	2	5	20	-15	-75%	3	150%	1,618	1,627	1,642	-15	-1%	9	1%
Doctoral	0	0	0	0	-	0	-	45	49	49	0	-1%	4	9%
Return fr Absence	0	0	0	0	-	0	-	85	53	89	-36	-40%	-32	-38%
Transitory	0	2	0	2	-	2	-	222	193	216	-23	-11%	-29	-13%
Total	15	22	32	-10	-31%	7	47%	16,520	16,528	16,872	-344	-2%	8	0%
Total Headcount	15	22	33	-11	-33%	7	47%	17,594	17,450	17,896	-446	-2%	-144	-1%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	7.47	15.26	11.58	3.68	32%	7.79	104%
Freshmen	1.07	0.93	0.00	0.93	-	0	-13%	1,789.74	1,953.33	1,645.94	307.39	19%	163.59	9%
Sophomores	6.53	0.80	7.60	-6.80	-89%	-6	-88%	1,697.33	1,577.47	1,827.09	-249.62	-14%	-119.86	-7%
Juniors	1.60	4.87	0.80	4.07	509%	3	204%	4,535.53	3,910.20	4,420.29	-510.09	-12%	-625.33	-14%
Seniors	3.33	6.53	4.47	2.06	46%	3	96%	4,976.16	5,364.33	4,822.04	542.29	11%	388.17	8%
PostBac	0.00	0.00	0.00	0.00	-	0	-	26.26	37.60	39.04	-1.44	-4%	11.34	43%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	358.20	356.73	397.16	-40.43	-10%	-1.47	0%
Masters	1.42	3.25	15.33	-12.08	-79%	2	129%	1,315.84	1,345.92	1,552.53	-206.61	-13%	30.08	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	23.75	28.50	41.50	-13.00	-31%	4.75	20%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	59.50	36.42	74.67	-38.25	-51%	-23.08	-39%
Transitory	0.00	0.40	0.00	0.40	-	0	-	70.60	57.87	181.29	-123.42	-68%	-12.73	-18%
Total FTES	13.95	16.78	28.20	-11.42	-40%	3	20%	14,860.38	14,683.63	15,013.12	-329.49	-2%	-176.75	-1%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.44	12.72	12.41	0.31	2%	0.28	2.3%
Freshmen	16.00	14.00	-	-	-	-2.00	-12.5%	13.49	13.61	12.59	1.02	8%	0.12	0.9%
Sophomores	14.00	12.00	14.25	-2.25	-16%	-2.00	-14.3%	13.57	13.67	12.59	1.08	9%	0.10	0.7%
Juniors	12.00	12.17	12.00	0.17	1%	0.17	1.4%	12.82	12.93	12.59	0.34	3%	0.11	0.9%
Seniors	16.67	11.56	16.76	-5.20	-31%	-5.11	-30.7%	12.73	12.58	12.58	0.00	0%	-0.15	-1.2%
PostBac	0.00	0	-	-	-	0.00	-	7.52	7.62	12.57	-4.95	-39%	0.10	1.3%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.89	10.16	12.59	-2.43	-19%	-0.73	-6.7%
Masters	8.50	7.80	9.20	-1.40	-15%	-0.70	-8.2%	8.76	8.72	10.05	-1.33	-13%	-0.04	-0.5%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.33	6.98	10.07	-3.09	-31%	0.65	10.3%
Total	13.67	11.00	11.42	-0.42	-4%	-2.67	-19.5%	12.44	12.39	12.32	0.07	1%	-0.05	-0.4%
FTES College of Disc														
A&L	3.80	4.40				0.60	16%	3,321.41	3,164.93	3,985.19	-820.26	-21%	-156.48	-5%
BPA	3.22	2.50				-0.72	-22%	2,186.95	2,085.76	2,370.28	-284.52	-12%	-101.19	-5%
Educ	0.00	1.95				1.95	-	993.58	1,076.20	970.01	106.19	11%	82.62	8%
NSci	5.13	5.33				0.20	4%	4,037.58	4,190.53	5,125.03	-934.50	-18%	152.95	4%
SBS	1.40	2.60				1.20	86%	4,207.59	4,111.73	5,249.28	-1,137.55	-22%	-95.86	-2%
UNV	0.40	0.00				-0.40	-100%	113.27	54.47	83.02	-28.55	-34%	-58.80	-52%
Total	13.95	16.78				2.83	20%	14,860.38	14,683.62	17,782.80	-3,099.18	-17%	-176.76	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
College Year										
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57
2022-23 Actual Today	15.25	15763.33	-	14,354.12	15066.35	0.00	359.98	-	312.73	336.36
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-4.8%	-5.1%	-	-14.6%	-	-10.1%	-12.5%

FTES	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year										
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	31.03	-	16.78	23.91	15.25	16154.34	-	14,683.63	15426.61
%Δ Actual/Proj 2022-23	-	57.7%	-	-40.5%	-0.1%	10.9%	-5.5%	-	-5.0%	-5.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/26/2022* to 01/25/2023 — 23 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	4	5	-1	-20%	2	100%	7	13	9	4	44%	6	86%
LD Transfer	4	0	10	-10	-100%	-4	-100%	3	6	7	-1	-14%	3	100%
UD Transfer	666	538	604	-66	-11%	-128	-19%	14	6	10	-4	-40%	-8	-57%
PostBac	16	8	16	-8	-50%	-8	-50%	0	3	1	2	200%	3	-
PostBac Cr	170	122	150	-28	-19%	-48	-28%	0	0	0	0	-	0	-
Masters	139	151	160	-9	-6%	12	9%	45	73	51	22	43%	28	62%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	997	823	945	-122	-13%	-174	-17%	69	101	78	23	29%	32	46%
Continue/Return														
Freshmen	1,854	2,038	1,946	92	5%	184	10%	6	19	9	10	108%	13	217%
Sophomores	1,835	1,710	2,130	-420	-20%	-125	-7%	26	7	28	-21	-75%	-19	-73%
Juniors	4,567	3,955	4,603	-648	-14%	-612	-13%	43	24	54	-30	-55%	-19	-44%
Seniors	5,715	6,266	5,594	672	12%	551	10%	123	88	146	-58	-40%	-35	-28%
PostBac	31	60	26	34	129%	29	94%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	323	408	323	85	26%	85	26%	0	0	0	0	-	0	-
Masters	1,515	1,463	1,520	-57	-4%	-52	-3%	98	158	102	56	54%	60	61%
Doctoral	44	47	48	-1	-3%	3	7%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	85	50	87	-37	-43%	-35	-41%	0	2	2	0	0%	2	-
Transitory	180	174	215	-41	-19%	-6	-3%	38	20	1	19	1900%	-18	-47%
Total	16,149	16,171	16,493	-322	-2%	22	0%	338	320	347	-27	-8%	-18	-5%
Total Headcount	17,146	16,994	17,438	-444	-3%	-152	-1%	407	421	425	-4	-1%	14	3%
FTES All Students														
FT Freshmen	1.87	3.73	4.20	-0.47	-11%	1.86	99%	5.40	10.93	7.39	3.54	48%	5.53	102%
Freshmen	1,778.00	1,928.33	1,637.62	290.71	18%	150.33	8%	8.93	22.93	8.33	14.60	175%	14.00	157%
Sophomores	1,663.60	1,567.53	1,792.25	-224.72	-13%	-96.07	-6%	24.60	6.87	27.23	-20.36	-75%	-17.73	-72%
Juniors	4,482.40	3,880.13	4,367.05	-486.92	-11%	-602.27	-13%	45.07	28.80	52.45	-23.65	-45%	-16.27	-36%
Seniors	4,845.63	5,279.73	4,699.12	580.61	12%	434.10	9%	120.53	75.53	118.44	-42.91	-36%	-45.00	-37%
PostBac	22.87	33.40	35.40	-2.00	-6%	10.53	46%	2.93	3.60	3.64	-0.04	-1%	0.67	23%
PostBac Cr	359.13	358.33	397.16	-38.83	-10%	-0.80	0%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,216.08	1,195.00	1,410.28	-215.28	-15%	-21.08	-2%	97.25	148.67	126.93	21.74	17%	51.42	53%
Doctoral	23.25	27.50	40.56	-13.06	-32%	4.25	18%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	59.70	34.87	73.03	-38.16	-52%	-24.83	-42%	0.00	0.75	1.64	-0.89	-54%	0.75	-
Transitory	38.80	41.60	180.47	-138.87	-77%	2.80	7%	25.20	16.60	0.82	15.78	1922%	-8.60	-34%
Total FTES	14,491.33	14,350.15	14,637.12	-286.97	-2%	-141.18	-1%	330.41	314.68	347.80	-33.12	-10%	-15.73	-5%
Mean Unit Load														
FT Freshmen	14.00	14.00	12.59	1.41	11%	-	0.0%	11.57	12.62	12.31	0.31	3%	1.05	9.1%
Freshmen	13.53	13.60	12.59	1.01	8%	0.07	0.5%	10.67	14.32	12.31	2.01	16%	3.65	34.2%
Sophomores	13.57	13.71	12.59	1.12	9%	0.14	1.0%	13.70	11.17	11.86	-0.69	-6%	-2.53	-18.5%
Juniors	12.82	12.94	12.59	0.35	3%	0.12	0.9%	13.00	14.57	12.32	2.25	18%	1.57	12.1%
Seniors	12.69	12.58	12.59	-0.01	0%	-0.11	-0.9%	14.13	12.80	12.19	0.61	5%	-1.33	-9.4%
PostBac	7.10	7.43	12.59	-5.16	-41%	0.33	4.6%	14.67	10.80	12.31	-1.51	-12%	-3.87	-26.4%
PostBac Cr	10.91	10.15	12.59	-2.44	-19%	-0.76	-7.0%	0.00	0.00	-	-	-	0.00	-
Masters	8.82	8.88	10.07	-1.19	-12%	0.06	0.7%	8.16	7.70	9.93	-2.23	-22%	-0.46	-5.6%
Doctoral	6.34	7.02	10.07	-3.05	-30%	0.68	10.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.46	12.45	12.34	0.11	1%	-0.01	-0.1%	11.46	10.15	11.37	-1.22	-11%	-1.31	-11.4%
FTES College of Disc														
A&L	3,259.13	3,118.57				-140.56	-4%	56.18	40.02				-16.16	-29%
BPA	2,027.20	1,949.55				-77.65	-4%	148.47	134.20				-14.27	-10%
Educ	991.47	1,066.98				75.51	8%	3.95	5.20				1.25	32%
NSci	3,930.62	4,078.03				147.41	4%	91.85	105.02				13.17	14%
SBS	4,170.45	4,082.17				-88.28	-2%	29.77	30.05				0.28	1%
UNV	112.47	54.87				-57.60	-51%	.20	.20				0.00	0%
Total	14,491.33	14,350.17				-141.16	-1%	330.42	314.68				-15.74	-5%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	9	17	14	3	21%	8	89%
LD Transfer	0	0	1	-1	-100%	0	-	7	6	18	-12	-67%	-1	-14%
UD Transfer	0	0	0	0	-	0	-	680	544	614	-70	-11%	-136	-20%
PostBac	0	0	0	0	-	0	-	16	11	17	-6	-35%	-5	-31%
PostBac Cr	0	0	0	0	-	0	-	170	122	150	-28	-19%	-48	-28%
Masters	0	0	0	0	-	0	-	184	224	211	13	6%	40	22%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	0	1	-1	-100%	0	-	1,066	924	1,024	-100	-10%	-142	-13%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,861	2,058	1,955	103	5%	197	11%
Sophomores	7	1	7	-6	-86%	-6	-86%	1,868	1,718	2,166	-448	-21%	-150	-8%
Juniors	2	6	1	5	500%	4	200%	4,612	3,985	4,658	-673	-14%	-627	-14%
Seniors	4	7	4	3	75%	3	75%	5,842	6,361	5,744	617	11%	519	9%
PostBac	0	0	0	0	-	0	-	34	62	30	32	109%	28	82%
PostBac Cr	0	0	0	0	-	0	-	323	408	323	85	26%	85	26%
Masters	2	5	20	-15	-75%	3	150%	1,615	1,626	1,642	-16	-1%	11	1%
Doctoral	0	0	0	0	-	0	-	45	47	49	-2	-5%	2	4%
Return fr Absence	0	0	0	0	-	0	-	85	52	89	-37	-42%	-33	-39%
Transitory	0	2	0	2	-	2	-	218	196	216	-20	-9%	-22	-10%
Total	16	22	32	-10	-31%	6	38%	16,503	16,513	16,872	-359	-2%	10	0%
Total Headcount	16	22	33	-11	-33%	6	38%	17,569	17,437	17,896	-459	-3%	-132	-1%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	7.27	14.66	11.58	3.08	27%	7.39	102%
Freshmen	1.07	0.93	0.00	0.93	-	0	-13%	1,788.00	1,952.19	1,645.94	306.25	19%	164.19	9%
Sophomores	6.73	0.80	7.60	-6.80	-89%	-6	-88%	1,694.93	1,575.20	1,827.09	-251.89	-14%	-119.73	-7%
Juniors	1.60	4.87	0.80	4.07	509%	3	204%	4,529.07	3,913.80	4,420.29	-506.49	-11%	-615.27	-14%
Seniors	3.73	6.53	4.47	2.06	46%	3	75%	4,969.89	5,361.79	4,822.04	539.75	11%	391.90	8%
PostBac	0.00	0.00	0.00	0.00	-	0	-	25.80	37.00	39.04	-2.04	-5%	11.20	43%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	359.13	358.33	397.16	-38.83	-10%	-0.80	0%
Masters	1.42	3.25	15.33	-12.08	-79%	2	129%	1,314.75	1,346.92	1,552.53	-205.61	-13%	32.17	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	23.75	27.50	41.50	-14.00	-34%	3.75	16%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	59.70	35.62	74.67	-39.05	-52%	-24.08	-40%
Transitory	0.00	0.40	0.00	0.40	-	0	-	64.00	58.60	181.29	-122.69	-68%	-5.40	-8%
Total FTES	14.55	16.78	28.20	-11.42	-40%	2	15%	14,836.29	14,681.61	15,013.12	-331.51	-2%	-154.68	-1%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.11	12.94	12.41	0.53	4%	0.83	6.9%
Freshmen	16.00	14.00	-	-	-	-2.00	-12.5%	13.48	13.61	12.59	1.02	8%	0.13	1.0%
Sophomores	14.43	12.00	14.25	-2.25	-16%	-2.43	-16.8%	13.58	13.69	12.59	1.10	9%	0.11	0.8%
Juniors	12.00	12.17	12.00	0.17	1%	0.17	1.4%	12.82	12.95	12.59	0.36	3%	0.13	1.0%
Seniors	14.00	11.56	16.76	-5.20	-31%	-2.44	-17.4%	12.72	12.58	12.58	0.00	0%	-0.14	-1.1%
PostBac	0.00	0	-	-	-	0.00	-	7.46	7.61	12.57	-4.96	-39%	0.15	2.0%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.91	10.15	12.59	-2.44	-19%	-0.76	-7.0%
Masters	8.50	7.80	9.20	-1.40	-15%	-0.70	-8.2%	8.77	8.73	10.05	-1.32	-13%	-0.04	-0.5%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.33	7.02	10.07	-3.05	-30%	0.69	10.9%
Total	13.38	11.00	11.42	-0.42	-4%	-2.38	-17.8%	12.44	12.39	12.32	0.07	1%	-0.05	-0.4%
FTES College of Disc														
A&L	3.93	4.40				0.47	12%	3,319.24	3,162.99	3,985.19	-822.20	-21%	-156.25	-5%
BPA	3.22	2.50				-0.72	-22%	2,178.89	2,086.25	2,370.28	-284.03	-12%	-92.64	-4%
Educ	0.00	1.95				1.95	-	995.42	1,074.13	970.01	104.12	11%	78.71	8%
NSci	5.60	5.33				-0.27	-5%	4,028.07	4,188.38	5,125.03	-936.65	-18%	160.31	4%
SBS	1.40	2.60				1.20	86%	4,201.62	4,114.82	5,249.28	-1,134.46	-22%	-86.80	-2%
UNV	0.40	0.00				-0.40	-100%	113.07	55.07	83.02	-27.95	-34%	-58.00	-51%
Total	14.55	16.78				2.23	15%	14,836.31	14,681.64	17,782.80	-3,101.16	-17%	-154.67	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,350.15	15064.37	0.00	359.98	-	314.68	337.33	0.00	31.03	-	16.78	23.91	15.25	16154.34	-	14,681.61	15425.60
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-4.9%	-5.1%	-	-14.6%	-	-9.5%	-12.3%	-	57.7%	-	-40.5%	-0.1%	10.9%	-5.5%	-	-5.0%	-5.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/25/2022* to 01/24/2023 — 24 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	4	5	-1	-20%	2	100%	7	13	9	4	44%	6	86%	0	0	0	0	-	0	-	9	17	14	3	21%	8	89%
LD Transfer	4	0	10	-10	-100%	-4	-100%	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	7	6	18	-12	-67%	-1	-14%
UD Transfer	659	537	604	-67	-11%	-122	-19%	14	6	10	-4	-40%	-8	-57%	0	0	0	0	-	0	-	673	543	614	-71	-12%	-130	-19%
PostBac	16	5	16	-11	-69%	-11	-69%	0	3	1	2	200%	3	-	0	0	0	0	-	0	-	16	8	17	-9	-53%	-8	-50%
PostBac Cr	168	123	150	-27	-18%	-45	-27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	168	123	150	-27	-18%	-45	-27%
Masters	140	151	160	-9	-6%	11	8%	43	74	51	23	45%	31	72%	0	0	0	0	-	0	-	183	225	211	14	7%	42	23%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	989	820	945	-125	-13%	-169	-17%	67	102	78	24	31%	35	52%	0	0	1	-1	-100%	0	-	1,056	922	1,024	-102	-10%	-134	-13%
Continue/Return																												
Freshmen	1,848	2,032	1,946	86	4%	184	10%	6	19	9	10	108%	13	217%	1	1	0	1	-	0	0%	1,855	2,052	1,955	97	5%	197	11%
Sophomores	1,831	1,707	2,130	-423	-20%	-124	-7%	26	7	28	-21	-75%	-19	-73%	7	1	7	-6	-86%	-6	-86%	1,864	1,715	2,166	-451	-21%	-149	-8%
Juniors	4,560	3,948	4,603	-655	-14%	-612	-13%	43	24	54	-30	-55%	-19	-44%	3	6	1	5	500%	3	100%	4,606	3,978	4,658	-680	-15%	-628	-14%
Seniors	5,706	6,261	5,594	667	12%	555	10%	123	86	146	-60	-41%	-37	-30%	4	7	4	3	75%	3	75%	5,833	6,354	5,744	610	11%	521	9%
PostBac	31	60	26	34	129%	29	94%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	34	62	30	32	109%	28	82%
PostBac Cr	323	408	323	85	26%	85	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	323	408	323	85	26%	85	26%
Masters	1,505	1,463	1,520	-57	-4%	-42	-3%	98	157	102	55	53%	59	60%	2	5	20	-15	-75%	3	150%	1,605	1,625	1,642	-17	-1%	20	1%
Doctoral	43	46	48	-2	-5%	3	7%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	44	46	49	-3	-7%	2	5%
Return fr Absence	85	48	87	-39	-45%	-37	-44%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	85	50	89	-39	-44%	-35	-41%
Transitory	178	93	215	-122	-57%	-85	-48%	36	20	1	19	1900%	-16	-44%	0	2	0	2	-	2	-	214	115	216	-101	-47%	-99	-46%
Total	16,110	16,066	16,493	-427	-3%	-44	0%	336	317	347	-30	-9%	-19	-6%	17	22	32	-10	-31%	5	29%	16,463	16,405	16,872	-467	-3%	-58	0%
Total Headcount	17,099	16,886	17,438	-552	-3%	-213	-1%	403	419	425	-6	-1%	16	4%	17	22	33	-11	-33%	5	29%	17,519	17,327	17,896	-569	-3%	-192	-1%
FTES All Students																												
FT Freshmen	1.87	3.73	4.20	-0.47	-11%	1.86	99%	5.40	10.93	7.39	3.54	48%	5.53	102%	0.00	0.00	0.00	0.00	-	0	-	7.27	14.66	11.58	3.08	27%	7.39	102%
Freshmen	1,775.40	1,923.33	1,637.62	285.71	17%	147.93	8%	8.53	23.13	8.33	14.80	178%	14.60	171%	1.07	0.93	0.00	0.93	-	0	-13%	1,785.00	1,947.39	1,645.94	301.45	18%	162.39	9%
Sophomores	1,660.73	1,562.47	1,792.25	-229.78	-13%	-98.26	-6%	21.00	6.67	27.23	-20.56	-76%	-14.33	-68%	6.73	0.80	7.60	-6.80	-89%	-6	-88%	1,688.46	1,569.94	1,827.09	-257.15	-14%	-118.52	-7%
Juniors	4,467.27	3,877.27	4,367.05	-489.78	-11%	-590.00	-13%	44.67	28.80	52.45	-23.65	-45%	-15.87	-36%	2.27	4.93	0.80	4.13	516%	3	117%	4,514.21	3,911.00	4,420.29	-509.29	-12%	-603.21	-13%
Seniors	4,839.03	5,270.27	4,699.12	571.15	12%	431.24	9%	124.13	73.80	118.44	-44.64	-38%	-50.33	-41%	3.73	6.27	4.47	1.80	40%	3	68%	4,966.89	5,350.34	4,822.04	528.30	11%	383.45	8%
PostBac	22.67	32.80	35.40	-2.60	-7%	10.13	45%	2.93	3.60	3.64	-0.04	-1%	0.67	23%	0.00	0.00	0.00	0.00	-	0	-	25.60	36.40	39.04	-2.64	-7%	10.80	42%
PostBac Cr	356.60	358.80	397.16	-38.36	-10%	2.20	1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	356.60	358.80	397.16	-38.36	-10%	2.20	1%
Masters	1,207.83	1,192.58	1,410.28	-217.70	-15%	-15.25	-1%	95.75	148.42	126.93	21.49	17%	52.67	55%	1.42	3.25	15.33	-12.08	-79%	2	129%	1,305.00	1,344.25	1,552.53	-208.28	-13%	39.25	3%
Doctoral	23.00	27.00	40.56	-13.56	-33%	4.00	17%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	23.50	27.00	41.50	-14.50	-35%	3.50	15%
Return fr Absence	59.30	33.07	73.03	-39.96	-55%	-26.23	-44%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	59.30	33.82	74.67	-40.85	-55%	-25.48	-43%
Transitory	38.33	25.40	180.47	-155.07	-86%	-12.93	-34%	19.53	16.60	0.82	15.78	1922%	-2.93	-15%	0.00	0.40	0.00	0.40	-	0	-	57.86	42.40	181.29	-138.89	-77%	-15.46	-27%
Total FTES	14,452.03	14,306.72	14,637.12	-330.40	-2%	-145.31	-1%	322.44	312.70	347.80	-35.10	-10%	-9.74	-3%	15.22	16.58	28.20	-11.62	-41%	1	9%	14,789.69	14,636.00	15,013.12	-377.12	-3%	-153.69	-1%
Mean Unit Load																												
FT Freshmen	14.00	14.00	12.59	1.41	11%	-	0.0%	11.57	12.62	12.31	0.31	3%	1.05	9.1%	0.00	0.00	-	-	-	0.00	-	12.11	12.94	12.41	0.53	4%	0.83	6.9%
Freshmen	13.56	14.04	12.59	1.45	12%	0.48	3.5%	8.73	14.43	12.31	2.12	17%	5.70	65.3%	16.00	14.00	-	-	-	-2.00	-12.5%	13.48	14.04	12.59	1.45	12%	0.56	4.2%
Sophomores	13.58	13.69	12.59	1.10	9%	0.11	0.8%	11.83	10.83	11.86	-1.03	-9%	-1.00	-8.5%	14.43	12.00	14.25	-2.25	-16%	-2.43	-16.8%	13.55	13.67	12.59	1.08	9%	0.12	0.9%
Juniors	12.81	12.95	12.59	0.36	3%	0.14	1.1%	12.96	14.60	12.32	2.28	19%	1.64	12.7%	11.33	12.33	12.00	0.33	3%	1.00	8.8%	12.81	12.96	12.59	0.37	3%	0.15	1.2%
Seniors	12.69	12.57	12.59	-0.02	0%	-0.12	-0.9%	14.55	12.80	12.19	0.61	5%	-1.75	-12.0%	14.00	11.11	16.76	-5.65	-34%	-2.89	-20.6%	12.73	12.57	12.58	-0.01	0%	-0.16	-1.3%
PostBac	7.05	7.60	12.59	-4.99	-40%	0.55	7.8%	14.67	10.80	12.31	-1.51	-12%	-3.87	-26.4%	0.00	0	-	-	-	0.00	-	7.41	7.78	12.57	-4.79	-38%	0.37	5.0%
PostBac Cr	10.88	10.14	12.59	-2.45	-19%	-0.74	-6.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.88	10.14	12.59	-2.45	-19%	-0.74	-6.8%
Masters	8.81	8.87	10.07	-1.20	-12%	0.06	0.7%	8.15	7.68	9.93	-2.25	-23%	-0.47	-5.8%	8.50	7.80	9.20	-1.40	-15%	-0.70	-8.2%	8.76	8.71	10.05	-1.34	-13%	-0.05	-0.6%
Doctoral	6.42	7.04	10.07	-3.03	-30%	0.62	9.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.41	7.04	10.07	-3.03	-30%	0.63	9.8%
Total	12.46	12.49	12.34	0.15	1%	0.03	0.2%	11.29	10.13	11.37	-1.24	-11%	-1.16	-10.3%	13.18	10.86	11.42	-0.56	-5%	-2.32	-17.6%	12.44	12.43	12.32	0.11	1%	-0.01	-0.1%
FTES College of Disc																												
A&L	3,255.72	3,110.67				-145.05	-4%	55.65	40.08				-15.57	-28%	4.13	4.20				0.07	2%	3,315.50	3,154.95	3,985.19	-830.24	-21%	-160.55	-5%
BPA	2,021.43	1,948.85				-72.58	-4%	135.17	133.25				-1.92	-1%	3.22	2.50				-0.72	-22%	2,159.82	2,084.60	2,370.28	-285.68	-12%	-75.22	-3%
Educ	988.13	1,065.53				77.40	8%	3.95	5.20				1.25	32%	0.00	1.95				1.95	-	992.08	1,072.68	970.01	102.67	11%	80.60	8%
NSci	3,917.57	4,048.17				130.60	3%	90.87	104.92				14.05	15%	6.07	5.33				-0.74	-12%	4,014.51	4,158.42	5,125.03	-966.61	-19%	143.91	4%
SBS	4,155.58	4,075.43				-80.15	-2%	36.62	29.05				-7.57	-21%	1.40	2.60				1.20	86%	4,193.60	4,107.08	5,249.28	-1,142.20	-22%	-86.52	-2%
UNV	113.60	58.07				-55.53	-49%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	114.20	58.27	83.02	-24.75	-30%	-55.93	-49%
Total	14,452.03	14,306.72				-145.31	-1%	322.45	312.70				-9.75	-3%	15.22	16.58				1.36	9%	14,789.71	14,636.00	17,782.80	-3,146.80	-18%	-153.71	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	*13.75*	*16648.45*	-	*15084.40*	*15873.30*	*0.00*	*421.34*	-	*347.80*	*384.57*	*0.00*	*19.68*	-	*28.20*	*23.94*	*13.75*	*17089.47*	-	*15460.40*	*16281.81*
2022-23 Actual Today	15.25	15763.33	-	14,306.72	15042.65	0.00	359.98	-	312.70	336.34	0.00	31.03	-	16.58	23.81	15.25	16154.34	-	14,636.00	15402.80
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.2%	-5.2%	-	-14.6%	-	-10.1%	-12.5%	-	57.7%	-	-41.2%	-0.6%	10.9%	-5.5%	-	-5.3%	-5.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/24/2022* to 01/23/2023

25 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	4	5	-1	-20%	2	100%	7	13	9	4	44%	6	86%	0	0	0	0	-	0	-	9	17	14	3	21%	8	89%
LD Transfer	4	0	10	-10	-100%	-4	-100%	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	7	6	18	-12	-67%	-1	-14%
UD Transfer	650	530	604	-74	-12%	-120	-18%	13	6	10	-4	-40%	-7	-54%	0	0	0	0	-	0	-	663	536	614	-78	-13%	-127	-19%
PostBac	16	3	16	-13	-81%	-13	-81%	0	3	1	2	200%	3	-	0	0	0	0	-	0	-	16	6	17	-11	-65%	-10	-63%
PostBac Cr	167	123	150	-27	-18%	-44	-26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	167	123	150	-27	-18%	-44	-26%
Masters	136	149	160	-11	-7%	13	10%	45	74	51	23	45%	29	64%	0	0	0	0	-	0	-	181	223	211	12	6%	42	23%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	975	809	945	-136	-14%	-166	-17%	68	102	78	24	31%	34	50%	0	0	1	-1	-100%	0	-	1,043	911	1,024	-113	-11%	-132	-13%
Continue/Return																												
Freshmen	1,842	2,024	1,946	78	4%	182	10%	6	19	9	10	108%	13	217%	1	1	0	1	-	0	0%	1,849	2,044	1,955	89	5%	195	11%
Sophomores	1,832	1,703	2,130	-427	-20%	-129	-7%	26	7	28	-21	-75%	-19	-73%	7	1	7	-6	-86%	-6	-86%	1,865	1,711	2,166	-455	-21%	-154	-8%
Juniors	4,584	3,938	4,603	-665	-14%	-646	-14%	43	24	54	-30	-55%	-19	-44%	3	6	1	5	500%	3	100%	4,630	3,968	4,658	-690	-15%	-662	-14%
Seniors	5,653	6,240	5,594	646	12%	587	10%	120	86	146	-60	-41%	-34	-28%	3	7	4	3	75%	4	133%	5,776	6,333	5,744	589	10%	557	10%
PostBac	31	60	26	34	129%	29	94%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	34	62	30	32	109%	28	82%
PostBac Cr	321	410	323	87	27%	89	28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	321	410	323	87	27%	89	28%
Masters	1,496	1,457	1,520	-63	-4%	-39	-3%	97	155	102	53	51%	58	60%	2	5	20	-15	-75%	3	150%	1,595	1,617	1,642	-25	-2%	22	1%
Doctoral	43	46	48	-2	-5%	3	7%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	44	46	49	-3	-7%	2	5%
Return fr Absence	84	46	87	-41	-47%	-38	-45%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	84	48	89	-41	-46%	-36	-43%
Transitory	180	92	215	-123	-57%	-88	-49%	35	20	1	19	1900%	-15	-43%	0	2	0	2	-	2	-	215	114	216	-102	-47%	-101	-47%
Total	16,066	16,016	16,493	-477	-3%	-50	0%	331	315	347	-32	-9%	-16	-5%	16	22	32	-10	-31%	6	38%	16,413	16,353	16,872	-519	-3%	-60	0%
Total Headcount	17,041	16,825	17,438	-613	-4%	-216	-1%	399	417	425	-8	-2%	18	5%	16	22	33	-11	-33%	6	38%	17,456	17,264	17,896	-632	-4%	-192	-1%
FTES All Students																												
FT Freshmen	1.87	3.73	4.20	-0.47	-11%	1.86	99%	5.67	10.93	7.39	3.54	48%	5.26	93%	0.00	0.00	0.00	0.00	-	0	-	7.54	14.66	11.58	3.08	27%	7.12	94%
Freshmen	1,770.87	1,913.07	1,637.62	275.45	17%	142.20	8%	7.93	22.73	8.33	14.40	173%	14.80	187%	1.07	0.53	0.00	0.53	-	-1	-50%	1,779.87	1,936.33	1,645.94	290.39	18%	156.46	9%
Sophomores	1,653.87	1,552.47	1,792.25	-239.78	-13%	-101.40	-6%	22.20	6.47	27.23	-20.76	-76%	-15.73	-71%	6.53	0.80	7.60	-6.80	-89%	-6	-88%	1,682.60	1,559.74	1,827.09	-267.35	-15%	-122.86	-7%
Juniors	4,473.40	3,861.67	4,367.05	-505.38	-12%	-611.73	-14%	43.40	28.53	52.45	-23.92	-46%	-14.87	-34%	2.27	4.93	0.80	4.13	516%	3	117%	4,519.07	3,895.13	4,420.29	-525.16	-12%	-623.94	-14%
Seniors	4,781.70	5,245.80	4,699.12	546.68	12%	464.10	10%	106.00	73.87	118.44	-44.57	-38%	-32.13	-30%	3.33	6.27	4.47	1.80	40%	3	88%	4,891.03	5,325.94	4,822.04	503.90	10%	434.91	9%
PostBac	22.67	32.20	35.40	-3.20	-9%	9.53	42%	2.93	3.80	3.64	0.16	5%	0.87	30%	0.00	0.00	0.00	0.00	-	0	-	25.60	36.00	39.04	-3.04	-8%	10.40	41%
PostBac Cr	355.67	359.20	397.16	-37.96	-10%	3.53	1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	355.67	359.20	397.16	-37.96	-10%	3.53	1%
Masters	1,198.83	1,185.08	1,410.28	-225.20	-16%	-13.75	-1%	95.75	147.42	126.93	20.49	16%	51.67	54%	1.42	3.50	15.33	-11.83	-77%	2	146%	1,296.00	1,336.00	1,552.53	-216.53	-14%	40.00	3%
Doctoral	23.00	27.00	40.56	-13.56	-33%	4.00	17%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	23.50	27.00	41.50	-14.50	-35%	3.50	15%
Return fr Absence	59.57	31.93	73.03	-41.10	-56%	-27.64	-46%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	59.57	32.68	74.67	-41.99	-56%	-26.89	-45%
Transitory	38.73	25.53	180.47	-154.94	-86%	-13.20	-34%	22.00	16.67	0.82	15.85	1931%	-5.33	-24%	0.00	0.40	0.00	0.40	-	0	-	60.73	42.60	181.29	-138.69	-77%	-18.13	-30%
Total FTES	14,380.18	14,237.68	14,637.12	-399.44	-3%	-142.50	-1%	306.38	311.17	347.80	-36.63	-11%	4.79	2%	14.62	16.43	28.20	-11.77	-42%	2	12%	14,701.18	14,565.28	15,013.12	-447.84	-3%	-135.90	-1%
Mean Unit Load																												
FT Freshmen	14.00	14.00	12.59	1.41	11%	-	0.0%	12.14	12.62	12.31	0.31	3%	0.48	4.0%	0.00	0.00	-	-	-	0.00	-	12.56	12.94	12.41	0.53	4%	0.38	3.0%
Freshmen	13.57	14.02	12.59	1.43	11%	0.45	3.3%	9.97	14.11	12.31	1.80	15%	4.14	41.5%	16.00	8.00	-	-	-	-8.00	-50.0%	13.51	14.02	12.59	1.43	11%	0.51	3.8%
Sophomores	13.52	13.64	12.59	1.05	8%	0.12	0.9%	12.37	10.58	11.86	-1.28	-11%	-1.79	-14.5%	14.00	12.00	14.25	-2.25	-16%	-2.00	-14.3%	13.50	13.61	12.59	1.02	8%	0.11	0.8%
Juniors	12.78	12.95	12.59	0.36	3%	0.17	1.3%	12.79	14.66	12.32	2.34	19%	1.87	14.6%	11.33	12.33	12.00	0.33	3%	1.00	8.8%	12.78	12.96	12.59	0.37	3%	0.18	1.4%
Seniors	12.66	12.55	12.59	-0.04	0%	-0.11	-0.9%	12.74	12.78	12.19	0.59	5%	0.04	0.3%	16.67	11.11	16.76	-5.65	-34%	-5.56	-33.4%	12.66	12.55	12.58	-0.03	0%	-0.11	-0.9%
PostBac	7.05	7.71	12.59	-4.88	-39%	0.66	9.4%	14.67	11.40	12.31	-0.91	-7%	-3.27	-22.3%	0.00	0	-	-	-	0.00	-	7.41	7.92	12.57	-4.65	-37%	0.51	6.9%
PostBac Cr	10.93	10.11	12.59	-2.48	-20%	-0.82	-7.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.93	10.11	12.59	-2.48	-20%	-0.82	-7.5%
Masters	8.81	8.85	10.07	-1.22	-12%	0.04	0.5%	8.09	7.70	9.93	-2.23	-22%	-0.39	-4.8%	8.50	8.40	9.20	-0.80	-9%	-0.10	-1.2%	8.76	8.71	10.05	-1.34	-13%	-0.05	-0.6%
Doctoral	6.42	7.04	10.07	-3.03	-30%	0.62	9.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.41	7.04	10.07	-3.03	-30%	0.63	9.8%
Total	12.44	12.48	12.34	0.14	1%	0.04	0.3%	10.79	10.13	11.37	-1.24	-11%	-0.66	-6.1%	13.44	10.73	11.42	-0.69	-6%	-2.71	-20.2%	12.41	12.42	12.32	0.10	1%	0.01	0.1%
FTES College of Disc																												
A&L	3,235.43	3,095.38				-140.05	-4%	54.12	40.15				-13.97	-26%	4.00	4.00				0.00	0%	3,293.55	3,139.53	3,985.19	-845.66	-21%	-154.02	-5%
BPA	2,009.55	1,934.87				-74.68	-4%	129.27	131.92				2.65	2%	3.22	2.30				-0.92	-29%	2,142.04	2,069.09	2,370.28	-301.19	-13%	-72.95	-3%
Educ	986.48	1,060.62				74.14	8%	3.95	5.20				1.25	32%	0.00	1.95				1.95	-	990.43	1,067.77	970.01	97.76	10%	77.34	8%
NSci	3,897.42	4,034.22				136.80	4%	83.43	105.05				21.62	26%	5.80	5.58				-0.22	-4%	3,986.65	4,144.85	5,125.03	-980.18	-19%	158.20	4%
SBS	4,137.42	4,054.67				-82.75	-2%	35.42	28.65				-6.77	-19%	1.20	2.60				1.40	117%	4,174.04	4,085.92	5,249.28	-1,163.36	-22%	-88.12	-2%
UNV	113.87	57.93				-55.94	-49%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	114.47	58.13	83.02	-24.89	-30%	-56.34	-49%
Total	14,380.17	14,237.68				-142.49	-1%	306.38	311.17				4.79	2%	14.62	16.43				1.81	12%	14,701.18	14,565.29	17,782.80	-3,217.51	-18%	-135.89	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,237.68	15008.13	0.00	359.98	-	311.17	335.58	0.00	31.03	-	16.43	23.73	15.25	16154.34	-	14,565.28	15367.44
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-5.6%	-5.5%	-	-14.6%	-	-10.5%	-12.7%	-	57.7%	-	-41.7%	-0.9%	10.9%	-5.5%	-	-5.8%	-5.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/21/2022* to 01/20/2023 — 28 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	4	5	-1	-20%	2	100%	4	14	9	5	56%	10	250%	0	0	0	0	-	0	-	6	18	14	4	29%	12	200%
LD Transfer	1	0	10	-10	-100%	-1	-100%	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	4	6	18	-12	-67%	2	50%
UD Transfer	636	529	604	-75	-12%	-107	-17%	12	5	10	-5	-50%	-7	-58%	0	0	0	0	-	0	-	648	534	614	-80	-13%	-114	-18%
PostBac	15	3	16	-13	-81%	-12	-80%	0	3	1	2	200%	3	-	0	0	0	0	-	0	-	15	6	17	-11	-65%	-9	-60%
PostBac Cr	173	121	150	-29	-19%	-52	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	173	121	150	-29	-19%	-52	-30%
Masters	132	150	160	-10	-6%	18	14%	42	74	51	23	45%	32	76%	1	0	0	0	-	-1	-100%	175	224	211	13	6%	49	28%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	959	807	945	-138	-15%	-152	-16%	61	102	78	24	31%	41	67%	1	0	1	-1	-100%	-1	-100%	1,021	909	1,024	-115	-11%	-112	-11%
Continue/Return																												
Freshmen	1,828	2,021	1,946	75	4%	193	11%	6	19	9	10	108%	13	217%	1	1	0	1	-	0	0%	1,835	2,041	1,955	86	4%	206	11%
Sophomores	1,828	1,702	2,130	-428	-20%	-126	-7%	26	7	28	-21	-75%	-19	-73%	7	1	7	-6	-86%	-6	-86%	1,861	1,710	2,166	-456	-21%	-151	-8%
Juniors	4,567	3,937	4,603	-666	-14%	-630	-14%	43	25	54	-29	-54%	-18	-42%	3	6	1	5	500%	3	100%	4,613	3,968	4,658	-690	-15%	-645	-14%
Seniors	5,648	6,181	5,594	587	10%	533	9%	121	85	146	-61	-42%	-36	-30%	3	7	4	3	75%	4	133%	5,772	6,273	5,744	529	9%	501	9%
PostBac	31	58	26	32	122%	27	87%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	34	60	30	30	103%	26	76%
PostBac Cr	324	406	323	83	26%	82	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	324	406	323	83	26%	82	25%
Masters	1,504	1,452	1,520	-68	-4%	-52	-3%	96	154	102	52	51%	58	60%	2	5	20	-15	-75%	3	150%	1,602	1,611	1,642	-31	-2%	9	1%
Doctoral	43	46	48	-2	-5%	3	7%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	44	46	49	-3	-7%	2	5%
Return fr Absence	83	46	87	-41	-47%	-37	-45%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	83	48	89	-41	-46%	-35	-42%
Transitory	179	69	215	-146	-68%	-110	-61%	36	20	1	19	1900%	-16	-44%	0	2	0	2	-	2	-	215	91	216	-125	-58%	-124	-58%
Total	16,035	15,918	16,493	-575	-3%	-117	-1%	332	314	347	-33	-10%	-18	-5%	16	22	32	-10	-31%	6	38%	16,383	16,254	16,872	-618	-4%	-129	-1%
Total Headcount	16,994	16,725	17,438	-713	-4%	-269	-2%	393	416	425	-9	-2%	23	6%	17	22	33	-11	-33%	5	29%	17,404	17,163	17,896	-733	-4%	-241	-1%
FTES All Students																												
FT Freshmen	1.87	3.73	4.20	-0.47	-11%	1.86	99%	2.80	11.53	7.39	4.14	56%	8.73	312%	0.00	0.00	0.00	0.00	-	0	-	4.67	15.26	11.58	3.68	32%	10.59	227%
Freshmen	1,757.87	1,891.93	1,637.62	254.31	16%	134.06	8%	7.53	23.13	8.33	14.80	178%	15.60	207%	1.07	0.53	0.00	0.53	-	-1	-50%	1,766.47	1,915.59	1,645.94	269.65	16%	149.12	8%
Sophomores	1,634.33	1,534.67	1,792.25	-257.58	-14%	-99.66	-6%	19.80	6.67	27.23	-20.56	-76%	-13.13	-66%	6.53	0.80	7.60	-6.80	-89%	-6	-88%	1,660.66	1,542.14	1,827.09	-284.95	-16%	-118.52	-7%
Juniors	4,438.93	3,817.73	4,367.05	-549.32	-13%	-621.20	-14%	42.60	28.67	52.45	-23.78	-45%	-13.93	-33%	2.27	4.93	0.80	4.13	516%	3	117%	4,483.80	3,851.33	4,420.29	-568.96	-13%	-632.47	-14%
Seniors	4,761.17	5,172.53	4,699.12	473.41	10%	411.36	9%	101.47	71.87	118.44	-46.57	-39%	-29.60	-29%	3.33	5.53	4.47	1.06	24%	2	66%	4,865.97	5,249.93	4,822.04	427.89	9%	383.96	8%
PostBac	22.47	31.40	35.40	-4.00	-11%	8.93	40%	2.93	3.80	3.64	0.16	5%	0.87	30%	0.00	0.00	0.00	0.00	-	0	-	25.40	35.20	39.04	-3.84	-10%	9.80	39%
PostBac Cr	361.20	355.53	397.16	-41.63	-10%	-5.67	-2%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	361.20	355.53	397.16	-41.63	-10%	-5.67	-2%
Masters	1,204.00	1,184.25	1,410.28	-226.03	-16%	-19.75	-2%	91.00	148.33	126.93	21.40	17%	57.33	63%	1.92	3.50	15.33	-11.83	-77%	2	82%	1,296.92	1,336.08	1,552.53	-216.45	-14%	39.16	3%
Doctoral	23.00	27.00	40.56	-13.56	-33%	4.00	17%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	23.50	27.00	41.50	-14.50	-35%	3.50	15%
Return fr Absence	58.03	31.47	73.03	-41.56	-57%	-26.56	-46%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	58.03	32.22	74.67	-42.45	-57%	-25.81	-44%
Transitory	38.13	20.33	180.47	-160.14	-89%	-17.80	-47%	22.73	15.40	0.82	14.58	1776%	-7.33	-32%	0.00	0.40	0.00	0.40	-	0	-	60.86	36.13	181.29	-145.16	-80%	-24.73	-41%
Total FTES	14,301.00	14,070.57	14,637.12	-566.55	-4%	-230.43	-2%	291.36	310.15	347.80	-37.65	-11%	18.79	6%	15.12	15.69	28.20	-12.51	-44%	1	4%	14,607.48	14,396.41	15,013.12	-616.71	-4%	-211.07	-1%
Mean Unit Load																												
FT Freshmen	14.00	14.00	12.59	1.41	11%	-	0.0%	10.50	12.36	12.31	0.05	0%	1.86	17.7%	0.00	0.00	-	-	-	0.00	-	11.67	12.72	12.41	0.31	2%	1.05	9.0%
Freshmen	13.58	13.99	12.59	1.40	11%	0.41	3.0%	9.76	14.00	12.31	1.69	14%	4.24	43.4%	16.00	8.00	-	-	-	-8.00	-50.0%	13.51	13.99	12.59	1.40	11%	0.48	3.6%
Sophomores	13.40	13.49	12.59	0.90	7%	0.09	0.7%	11.17	10.83	11.86	-1.03	-9%	-0.34	-3.0%	14.00	12.00	14.25	-2.25	-16%	-2.00	-14.3%	13.37	13.47	12.59	0.88	7%	0.10	0.7%
Juniors	12.76	12.81	12.59	0.22	2%	0.05	0.4%	12.87	14.26	12.32	1.94	16%	1.39	10.8%	11.33	12.33	12.00	0.33	3%	1.00	8.8%	12.76	12.82	12.59	0.23	2%	0.06	0.5%
Seniors	12.61	12.49	12.59	-0.10	-1%	-0.12	-1.0%	12.08	12.66	12.19	0.47	4%	0.58	4.8%	16.67	9.89	16.76	-6.87	-41%	-6.78	-40.7%	12.60	12.49	12.58	-0.09	-1%	-0.11	-0.9%
PostBac	7.09	7.76	12.59	-4.83	-38%	0.67	9.4%	14.67	11.40	12.31	-0.91	-7%	-3.27	-22.3%	0.00	0	-	-	-	0.00	-	7.46	7.98	12.57	-4.59	-37%	0.52	7.0%
PostBac Cr	10.90	10.12	12.59	-2.47	-20%	-0.78	-7.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.90	10.12	12.59	-2.47	-20%	-0.78	-7.2%
Masters	8.83	8.87	10.07	-1.20	-12%	0.04	0.5%	7.91	7.78	9.93	-2.15	-22%	-0.13	-1.6%	7.67	8.40	9.20	-0.80	-9%	0.73	9.5%	8.76	8.73	10.05	-1.32	-13%	-0.03	-0.3%
Doctoral	6.42	7.04	10.07	-3.03	-30%	0.62	9.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.41	7.04	10.07	-3.03	-30%	0.63	9.8%
Total	12.41	12.40	12.34	0.06	0%	-0.01	-0.1%	10.42	10.11	11.37	-1.26	-11%	-0.31	-3.0%	13.00	10.23	11.42	-1.19	-10%	-2.77	-21.3%	12.36	12.34	12.32	0.02	0%	-0.02	-0.2%
FTES College of Disc																												
A&L	3,194.40	3,057.18				-137.22	-4%	51.17	40.35				-10.82	-21%	4.00	3.80				-0.20	-5%	3,249.57	3,101.33	3,985.19	-883.86	-22%	-148.24	-5%
BPA	2,000.93	1,914.95				-85.98	-4%	127.48	130.57				3.09	2%	3.22	2.37				-0.85	-26%	2,131.63	2,047.89	2,370.28	-322.39	-14%	-83.74	-4%
Educ	994.37	1,053.45				59.08	6%	3.95	5.20				1.25	32%	0.00	1.95				1.95	-	998.32	1,060.60	970.01	90.59	9%	62.28	6%
NSci	3,877.58	3,994.92				117.34	3%	73.55	105.98				32.43	44%	6.30	5.38				-0.92	-15%	3,957.43	4,106.28	5,125.03	-1,018.75	-20%	148.85	4%
SBS	4,120.25	3,991.95				-128.30	-3%	35.02	27.85				-7.17	-20%	1.00	2.20				1.20	120%	4,156.27	4,022.00	5,249.28	-1,227.28	-23%	-134.27	-3%
UNV	113.47	58.13				-55.34	-49%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	114.07	58.33	83.02	-24.69	-30%	-55.74	-49%
Total	14,301.00	14,070.58				-230.42	-2%	291.37	310.15				18.78	6%	15.12	15.70				0.58	4%	14,607.29	14,396.43	17,782.80	-3,386.37	-19%	-210.86	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,070.57	14924.58	0.00	359.98	-	310.15	335.07	0.00	31.03	-	15.69	23.36	15.25	16154.34	-	14,396.41	15283.00
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-6.7%	-6.0%	-	-14.6%	-	-10.8%	-12.9%	-	57.7%	-	-44.4%	-2.4%	10.9%	-5.5%	-	-6.9%	-6.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/20/2022* to 01/19/2023 — 29 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	4	5	-1	-20%	2	100%	4	14	9	5	56%	10	250%	0	0	0	0	-	0	-	6	18	14	4	29%	12	200%
LD Transfer	1	0	10	-10	-100%	-1	-100%	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	4	6	18	-12	-67%	2	50%
UD Transfer	634	519	604	-85	-14%	-115	-18%	12	5	10	-5	-50%	-7	-58%	0	0	0	0	-	0	-	646	524	614	-90	-15%	-122	-19%
PostBac	15	2	16	-14	-88%	-13	-87%	0	3	1	2	200%	3	-	0	0	0	0	-	0	-	15	5	17	-12	-71%	-10	-67%
PostBac Cr	173	121	150	-29	-19%	-52	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	173	121	150	-29	-19%	-52	-30%
Masters	131	146	160	-14	-9%	15	11%	41	74	51	23	45%	33	80%	1	0	0	0	-	-1	-100%	173	220	211	9	4%	47	27%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	956	792	945	-153	-16%	-164	-17%	60	102	78	24	31%	42	70%	1	0	1	-1	-100%	-1	-100%	1,017	894	1,024	-130	-13%	-123	-12%
Continue/Return																												
Freshmen	1,817	2,011	1,946	65	3%	194	11%	6	20	9	11	119%	14	233%	1	1	0	1	-	0	0%	1,824	2,032	1,955	77	4%	208	11%
Sophomores	1,825	1,699	2,130	-431	-20%	-126	-7%	26	6	28	-22	-79%	-20	-77%	7	1	7	-6	-86%	-6	-86%	1,858	1,706	2,166	-460	-21%	-152	-8%
Juniors	4,571	3,930	4,603	-673	-15%	-641	-14%	42	25	54	-29	-54%	-17	-40%	3	6	1	5	500%	3	100%	4,616	3,961	4,658	-697	-15%	-655	-14%
Seniors	5,644	6,155	5,594	561	10%	511	9%	119	84	146	-62	-42%	-35	-29%	3	7	4	3	75%	4	133%	5,766	6,246	5,744	502	9%	480	8%
PostBac	31	58	26	32	122%	27	87%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	34	60	30	30	103%	26	76%
PostBac Cr	323	406	323	83	26%	83	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	323	406	323	83	26%	83	26%
Masters	1,499	1,446	1,520	-74	-5%	-53	-4%	96	154	102	52	51%	58	60%	2	5	20	-15	-75%	3	150%	1,597	1,605	1,642	-37	-2%	8	1%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	85	45	87	-42	-48%	-40	-47%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	85	47	89	-42	-47%	-38	-45%
Transitory	179	64	215	-151	-70%	-115	-64%	37	20	1	19	1900%	-17	-46%	0	2	0	2	-	2	-	216	86	216	-130	-60%	-130	-60%
Total	16,016	15,860	16,493	-633	-4%	-156	-1%	330	313	347	-34	-10%	-17	-5%	16	22	32	-10	-31%	6	38%	16,362	16,195	16,872	-677	-4%	-167	-1%
Total Headcount	16,972	16,652	17,438	-786	-5%	-320	-2%	390	415	425	-10	-2%	25	6%	17	22	33	-11	-33%	5	29%	17,379	17,089	17,896	-807	-5%	-290	-2%
FTES All Students																												
FT Freshmen	1.87	3.73	4.20	-0.47	-11%	1.86	99%	3.13	10.93	7.39	3.54	48%	7.80	249%	0.00	0.00	0.00	0.00	-	0	-	5.00	14.66	11.58	3.08	27%	9.66	193%
Freshmen	1,710.07	1,881.47	1,637.62	243.85	15%	171.40	10%	7.13	24.20	8.33	15.87	191%	17.07	239%	1.07	0.53	0.00	0.53	-	-1	-50%	1,718.27	1,906.20	1,645.94	260.26	16%	187.93	11%
Sophomores	1,623.27	1,533.67	1,792.25	-258.58	-14%	-89.60	-6%	19.80	5.60	27.23	-21.63	-79%	-14.20	-72%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,649.67	1,540.07	1,827.09	-287.02	-16%	-109.60	-7%
Juniors	4,431.27	3,805.87	4,367.05	-561.18	-13%	-625.40	-14%	41.40	28.67	52.45	-23.78	-45%	-12.73	-31%	2.27	4.93	0.80	4.13	516%	3	117%	4,474.94	3,839.47	4,420.29	-580.82	-13%	-635.47	-14%
Seniors	4,755.17	5,149.67	4,699.12	450.55	10%	394.50	8%	100.07	71.20	118.44	-47.24	-40%	-28.87	-29%	3.13	5.53	4.47	1.06	24%	2	77%	4,858.37	5,226.40	4,822.04	404.36	8%	368.03	8%
PostBac	22.67	30.60	35.40	-4.80	-14%	7.93	35%	2.93	3.80	3.64	0.16	5%	0.87	30%	0.00	0.00	0.00	0.00	-	0	-	25.60	34.40	39.04	-4.64	-12%	8.80	34%
PostBac Cr	360.73	355.87	397.16	-41.29	-10%	-4.86	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	360.73	355.87	397.16	-41.29	-10%	-4.86	-1%
Masters	1,201.08	1,177.58	1,410.28	-232.70	-17%	-23.50	-2%	90.25	149.08	126.93	22.15	17%	58.83	65%	1.92	3.50	15.33	-11.83	-77%	2	82%	1,293.25	1,330.16	1,552.53	-222.37	-14%	36.91	3%
Doctoral	22.75	27.00	40.56	-13.56	-33%	4.25	19%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	23.25	27.00	41.50	-14.50	-35%	3.75	16%
Return fr Absence	58.23	30.87	73.03	-42.16	-58%	-27.36	-47%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	58.23	31.62	74.67	-43.05	-58%	-26.61	-46%
Transitory	37.53	19.33	180.47	-161.14	-89%	-18.20	-48%	23.53	15.20	0.82	14.38	1752%	-8.33	-35%	0.00	0.40	0.00	0.40	-	0	-	61.06	34.93	181.29	-146.36	-81%	-26.13	-43%
Total FTES	14,224.64	14,015.66	14,637.12	-621.46	-4%	-208.98	-1%	288.74	309.43	347.80	-38.37	-11%	20.69	7%	14.99	15.69	28.20	-12.51	-44%	1	5%	14,528.37	14,340.78	15,013.12	-672.34	-4%	-187.59	-1%
Mean Unit Load																												
FT Freshmen	14.00	14.00	12.59	1.41	11%	-	0.0%	11.75	11.71	12.31	-0.60	-5%	-0.04	-0.3%	0.00	0.00	-	-	-	0.00	-	12.50	12.22	12.41	-0.19	-2%	-0.28	-2.2%
Freshmen	13.29	13.99	12.59	1.40	11%	0.70	5.3%	9.59	14.07	12.31	1.76	14%	4.48	46.7%	16.00	8.00	-	-	-	-8.00	-50.0%	13.23	13.99	12.59	1.40	11%	0.76	5.7%
Sophomores	13.33	13.51	12.59	0.92	7%	0.18	1.4%	11.13	10.36	11.86	-1.50	-13%	-0.77	-6.9%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.1%	13.30	13.49	12.59	0.90	7%	0.19	1.4%
Juniors	12.73	12.82	12.59	0.23	2%	0.09	0.7%	12.81	14.17	12.32	1.85	15%	1.36	10.6%	11.33	12.33	12.00	0.33	3%	1.00	8.8%	12.73	12.83	12.59	0.24	2%	0.10	0.8%
Seniors	12.60	12.49	12.59	-0.10	-1%	-0.11	-0.9%	12.10	12.69	12.19	0.50	4%	0.59	4.9%	15.67	9.89	16.76	-6.87	-41%	-5.78	-36.9%	12.59	12.49	12.58	-0.09	-1%	-0.10	-0.8%
PostBac	7.05	7.70	12.59	-4.89	-39%	0.65	9.2%	14.67	11.40	12.31	-0.91	-7%	-3.27	-22.3%	0.00	0	-	-	-	0.00	-	7.43	7.93	12.57	-4.64	-37%	0.50	6.7%
PostBac Cr	10.90	10.13	12.59	-2.46	-20%	-0.77	-7.1%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.90	10.13	12.59	-2.46	-20%	-0.77	-7.1%
Masters	8.84	8.88	10.07	-1.19	-12%	0.04	0.5%	7.91	7.82	9.93	-2.11	-21%	-0.09	-1.1%	7.67	8.40	9.20	-0.80	-9%	0.73	9.5%	8.77	8.74	10.05	-1.31	-13%	-0.03	-0.3%
Doctoral	6.50	7.04	10.07	-3.03	-30%	0.54	8.3%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.49	7.04	10.07	-3.03	-30%	0.55	8.5%
Total	12.36	12.41	12.34	0.07	1%	0.05	0.4%	10.41	10.10	11.37	-1.27	-11%	-0.31	-3.0%	12.88	10.23	11.42	-1.19	-10%	-2.65	-20.6%	12.31	12.35	12.32	0.03	0%	0.04	0.3%
FTES College of Disc																												
A&L	3,185.20	3,040.38				-144.82	-5%	51.03	40.65				-10.38	-20%	4.00	3.80				-0.20	-5%	3,240.23	3,084.83	3,985.19	-900.36	-23%	-155.40	-5%
BPA	1,999.68	1,906.00				-93.68	-5%	124.55	130.12				5.57	4%	3.02	2.37				-0.65	-22%	2,127.25	2,038.49	2,370.28	-331.79	-14%	-88.76	-4%
Educ	990.40	1,049.68				59.28	6%	4.15	5.20				1.05	25%	0.00	1.95				1.95	-	994.55	1,056.83	970.01	86.82	9%	62.28	6%
NSci	3,868.95	3,979.65				110.70	3%	72.80	105.62				32.82	45%	6.57	5.38				-1.19	-18%	3,948.32	4,090.65	5,125.03	-1,034.38	-20%	142.33	4%
SBS	4,066.73	3,981.67				-85.06	-2%	36.02	27.65				-8.37	-23%	1.00	2.20				1.20	120%	4,103.75	4,011.52	5,249.28	-1,237.76	-24%	-92.23	-2%
UNV	113.67	58.27				-55.40	-49%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	114.27	58.47	83.02	-24.55	-30%	-55.80	-49%
Total	14,224.63	14,015.65				-208.98	-1%	288.75	309.43				20.68	7%	14.98	15.70				0.72	5%	14,528.37	14,340.79	17,782.80	-3,442.01	-19%	-187.58	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	14,015.66	14897.12	0.00	359.98	-	309.43	334.71	0.00	31.03	-	15.69	23.36	15.25	16154.34	-	14,340.78	15255.19
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-7.1%	-6.1%	-	-14.6%	-	-11.0%	-13.0%	-	57.7%	-	-44.4%	-2.4%	10.9%	-5.5%	-	-7.2%	-6.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/19/2022* to 01/18/2023 — 30 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2	4	5	-1	-20%	2	100%	4	13	9	4	44%	9	225%	0	0	0	0	-	0	-	6	17	14	3	21%	11	183%
LD Transfer	0	0	10	-10	-100%	0	-	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	3	6	18	-12	-67%	3	100%
UD Transfer	629	510	604	-94	-16%	-119	-19%	11	5	10	-5	-50%	-6	-55%	0	0	0	0	-	0	-	640	515	614	-99	-16%	-125	-20%
PostBac	15	2	16	-14	-88%	-13	-87%	1	3	1	2	200%	2	200%	0	0	0	0	-	0	-	16	5	17	-12	-71%	-11	-69%
PostBac Cr	174	121	150	-29	-19%	-53	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	174	121	150	-29	-19%	-53	-30%
Masters	128	143	160	-17	-11%	15	12%	39	73	51	22	43%	34	87%	1	0	0	0	-	-1	-100%	168	216	211	5	2%	48	29%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	948	780	945	-165	-17%	-168	-18%	58	100	78	22	28%	42	72%	1	0	1	-1	-100%	-1	-100%	1,007	880	1,024	-144	-14%	-127	-13%
Continue/Return																												
Freshmen	1,821	2,000	1,946	54	3%	179	10%	7	20	9	11	119%	13	186%	1	1	0	1	-	0	0%	1,829	2,021	1,955	66	3%	192	10%
Sophomores	1,820	1,693	2,130	-437	-21%	-127	-7%	26	6	28	-22	-79%	-20	-77%	7	1	7	-6	-86%	-6	-86%	1,853	1,700	2,166	-466	-22%	-153	-8%
Juniors	4,562	3,925	4,603	-678	-15%	-637	-14%	42	26	54	-28	-52%	-16	-38%	3	6	1	5	500%	3	100%	4,607	3,957	4,658	-701	-15%	-650	-14%
Seniors	5,635	6,146	5,594	552	10%	511	9%	118	83	146	-63	-43%	-35	-30%	3	7	4	3	75%	4	133%	5,756	6,236	5,744	492	9%	480	8%
PostBac	30	58	26	32	122%	28	93%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	33	60	30	30	103%	27	82%
PostBac Cr	322	405	323	82	25%	83	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	322	405	323	82	25%	83	26%
Masters	1,497	1,442	1,520	-78	-5%	-55	-4%	96	151	102	49	48%	55	57%	2	5	20	-15	-75%	3	150%	1,595	1,598	1,642	-44	-3%	3	0%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	83	46	87	-41	-47%	-37	-45%	0	2	2	0	0%	2	-	0	1	0	1	-	1	-	83	49	89	-40	-45%	-34	-41%
Transitory	181	61	215	-154	-72%	-120	-66%	37	20	1	19	1900%	-17	-46%	0	1	0	1	-	1	-	218	82	216	-134	-62%	-136	-62%
Total	15,993	15,822	16,493	-671	-4%	-171	-1%	330	310	347	-37	-11%	-20	-6%	16	22	32	-10	-31%	6	38%	16,339	16,154	16,872	-718	-4%	-185	-1%
Total Headcount	16,941	16,602	17,438	-836	-5%	-339	-2%	388	410	425	-15	-4%	22	6%	17	22	33	-11	-33%	5	29%	17,346	17,034	17,896	-862	-5%	-312	-2%
FTES All Students																												
FT Freshmen	1.87	3.73	4.20	-0.47	-11%	1.86	99%	3.13	10.33	7.39	2.94	40%	7.20	230%	0.00	0.00	0.00	0.00	-	0	-	5.00	14.06	11.58	2.48	21%	9.06	181%
Freshmen	1,709.47	1,873.47	1,637.62	235.85	14%	164.00	10%	8.00	24.00	8.33	15.67	188%	16.00	200%	1.07	0.53	0.00	0.53	-	-1	-50%	1,718.54	1,898.00	1,645.94	252.06	15%	179.46	10%
Sophomores	1,615.33	1,529.00	1,792.25	-263.25	-15%	-86.33	-5%	22.20	5.40	27.23	-21.83	-80%	-16.80	-76%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,644.13	1,535.20	1,827.09	-291.89	-16%	-108.93	-7%
Juniors	4,408.67	3,791.13	4,367.05	-575.92	-13%	-617.54	-14%	41.60	29.87	52.45	-22.58	-43%	-11.73	-28%	2.27	4.93	0.80	4.13	516%	3	117%	4,452.54	3,825.93	4,420.29	-594.36	-13%	-626.61	-14%
Seniors	4,747.50	5,140.27	4,699.12	441.15	9%	392.77	8%	103.87	69.80	118.44	-48.64	-41%	-34.07	-33%	3.13	4.87	4.47	0.40	9%	2	56%	4,854.50	5,214.94	4,822.04	392.90	8%	360.44	7%
PostBac	22.47	30.60	35.40	-4.80	-14%	8.13	36%	3.73	3.80	3.64	0.16	5%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	26.20	34.40	39.04	-4.64	-12%	8.20	31%
PostBac Cr	360.80	354.60	397.16	-42.56	-11%	-6.20	-2%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	360.80	354.60	397.16	-42.56	-11%	-6.20	-2%
Masters	1,196.33	1,172.50	1,410.28	-237.78	-17%	-23.83	-2%	88.00	146.17	126.93	19.24	15%	58.17	66%	1.92	3.75	15.33	-11.58	-76%	2	95%	1,286.25	1,322.42	1,552.53	-230.11	-15%	36.17	3%
Doctoral	22.25	27.00	40.56	-13.56	-33%	4.75	21%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	22.75	27.00	41.50	-14.50	-35%	4.25	19%
Return fr Absence	57.17	32.13	73.03	-40.90	-56%	-25.04	-44%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	1.20	0.00	1.20	-	1	-	57.17	34.08	74.67	-40.59	-54%	-23.09	-40%
Transitory	37.93	17.87	180.47	-162.60	-90%	-20.06	-53%	28.73	15.00	0.82	14.18	1727%	-13.73	-48%	0.00	0.20	0.00	0.20	-	0	-	66.66	33.07	181.29	-148.22	-82%	-33.59	-50%
Total FTES	14,179.79	13,972.30	14,637.12	-664.82	-5%	-207.49	-1%	299.76	305.12	347.80	-42.68	-12%	5.36	2%	14.99	16.28	28.20	-11.92	-42%	1	9%	14,494.54	14,293.70	15,013.12	-719.42	-5%	-200.84	-1%
Mean Unit Load																												
FT Freshmen	14.00	14.00	12.59	1.41	11%	-	0.0%	11.75	11.92	12.31	-0.39	-3%	0.17	1.4%	0.00	0.00	-	-	-	0.00	-	12.50	12.41	12.41	0.00	0%	-0.09	-0.7%
Freshmen	13.25	14.01	12.59	1.42	11%	0.76	5.7%	11.66	13.97	12.31	1.66	13%	2.31	19.8%	16.00	8.00	-	-	-	-8.00	-50.0%	13.22	14.01	12.59	1.42	11%	0.79	6.0%
Sophomores	13.31	13.51	12.59	0.92	7%	0.20	1.5%	12.39	9.82	11.86	-2.04	-17%	-2.57	-20.7%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.1%	13.30	13.49	12.59	0.90	7%	0.19	1.4%
Juniors	12.70	12.81	12.59	0.22	2%	0.11	0.9%	12.87	14.28	12.32	1.96	16%	1.41	11.0%	11.33	12.33	12.00	0.33	3%	1.00	8.8%	12.70	12.82	12.59	0.23	2%	0.12	0.9%
Seniors	12.61	12.49	12.59	-0.10	-1%	-0.12	-1.0%	12.76	12.60	12.19	0.41	3%	-0.16	-1.3%	15.67	10.44	16.76	-6.32	-38%	-5.23	-33.4%	12.61	12.49	12.58	-0.09	-1%	-0.12	-1.0%
PostBac	7.13	7.70	12.59	-4.89	-39%	0.57	8.0%	14.00	11.40	12.31	-0.91	-7%	-2.60	-18.6%	0.00	0	-	-	-	0.00	-	7.58	7.93	12.57	-4.64	-37%	0.35	4.6%
PostBac Cr	10.90	10.11	12.59	-2.48	-20%	-0.79	-7.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.90	10.11	12.59	-2.48	-20%	-0.79	-7.2%
Masters	8.83	8.87	10.07	-1.20	-12%	0.04	0.5%	7.82	7.80	9.93	-2.13	-21%	-0.02	-0.3%	7.67	9.00	9.20	-0.20	-2%	1.33	17.3%	8.75	8.74	10.05	-1.31	-13%	-0.01	-0.1%
Doctoral	6.36	7.04	10.07	-3.03	-30%	0.68	10.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.35	7.04	10.07	-3.03	-30%	0.69	10.9%
Total	12.34	12.41	12.34	0.07	1%	0.07	0.6%	10.90	10.09	11.37	-1.28	-11%	-0.81	-7.4%	12.88	10.59	11.42	-0.83	-7%	-2.29	-17.8%	12.31	12.35	12.32	0.03	0%	0.04	0.3%
FTES College of Disc																												
A&L	3,173.05	3,029.20				-143.85	-5%	53.90	40.05				-13.85	-26%	4.00	4.20				0.20	5%	3,230.95	3,073.45	3,985.19	-911.74	-23%	-157.50	-5%
BPA	1,990.97	1,901.93				-89.04	-4%	133.50	128.22				-5.28	-4%	3.02	3.02				0.00	0%	2,127.49	2,033.17	2,370.28	-337.11	-14%	-94.32	-4%
Educ	985.95	1,044.93				58.98	6%	4.15	5.00				0.85	20%	0.00	1.95				1.95	-	990.10	1,051.88	970.01	81.87	8%	61.78	6%
NSci	3,857.73	3,969.00				111.27	3%	71.92	104.90				32.98	46%	6.57	5.18				-1.39	-21%	3,936.22	4,079.08	5,125.03	-1,045.95	-20%	142.86	4%
SBS	4,058.68	3,969.30				-89.38	-2%	36.10	26.75				-9.35	-26%	1.00	1.93				0.93	93%	4,095.78	3,997.98	5,249.28	-1,251.30	-24%	-97.80	-2%
UNV	113.40	57.93				-55.47	-49%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	114.00	58.13	83.02	-24.89	-30%	-55.87	-49%
Total	14,179.78	13,972.30				-207.48	-1%	299.77	305.12				5.35	2%	14.98	16.28				1.30	9%	14,494.54	14,293.69	17,782.80	-3,489.11	-20%	-200.85	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,972.30	14875.44	0.00	359.98	-	305.12	332.55	0.00	31.03	-	16.28	23.66	15.25	16154.34	-	14,293.70	15232.65
%A Actual/Proj 2022-23	10.9%	-5.3%	-	-7.4%	-6.3%	-	-14.6%	-	-12.3%	-13.5%	-	57.7%	-	-42.3%	-1.2%	10.9%	-5.5%	-	-7.5%	-6.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/18/2022* to 01/17/2023 — 31 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	4	5	-1	-20%	2	100%	4	13	9	4	44%	9	225%	0	0	0	0	-	0	-	6	17	14	3	21%	11	183%
LD Transfer	0	0	10	-10	-100%	0	-	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	3	6	18	-12	-67%	3	100%
UD Transfer	620	507	604	-97	-16%	-113	-18%	11	5	10	-5	-50%	-6	-55%	0	0	0	0	-	0	-	631	512	614	-102	-17%	-119	-19%
PostBac	13	2	16	-14	-88%	-11	-85%	1	3	1	2	200%	2	200%	0	0	0	0	-	0	-	14	5	17	-12	-71%	-9	-64%
PostBac Cr	173	121	150	-29	-19%	-52	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	173	121	150	-29	-19%	-52	-30%
Masters	126	137	160	-23	-14%	11	9%	38	73	51	22	43%	35	92%	1	0	0	0	-	-1	-100%	165	210	211	-1	0%	45	27%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	934	771	945	-174	-18%	-163	-17%	57	100	78	22	28%	43	75%	1	0	1	-1	-100%	-1	-100%	992	871	1,024	-153	-15%	-121	-12%
Continue/Return																												
Freshmen	1,817	1,990	1,946	44	2%	173	10%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,825	2,010	1,955	55	3%	185	10%
Sophomores	1,815	1,692	2,130	-438	-21%	-123	-7%	26	6	28	-22	-79%	-20	-77%	7	1	7	-6	-86%	-6	-86%	1,848	1,699	2,166	-467	-22%	-149	-8%
Juniors	4,552	3,910	4,603	-693	-15%	-642	-14%	41	25	54	-29	-54%	-16	-39%	3	6	1	5	500%	3	100%	4,596	3,941	4,658	-717	-15%	-655	-14%
Seniors	5,634	6,134	5,594	540	10%	500	9%	118	80	146	-66	-45%	-38	-32%	3	6	4	2	50%	3	100%	5,755	6,220	5,744	476	8%	465	8%
PostBac	30	58	26	32	122%	28	93%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	33	60	30	30	103%	27	82%
PostBac Cr	321	405	323	82	25%	84	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	321	405	323	82	25%	84	26%
Masters	1,490	1,440	1,520	-80	-5%	-50	-3%	96	149	102	47	46%	53	55%	2	5	20	-15	-75%	3	150%	1,588	1,594	1,642	-48	-3%	6	0%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	82	46	87	-41	-47%	-36	-44%	0	2	2	0	0%	2	-	0	1	0	1	-	1	-	82	49	89	-40	-45%	-33	-40%
Transitory	179	57	215	-158	-73%	-122	-68%	37	20	1	19	1900%	-17	-46%	0	0	0	0	-	0	-	216	77	216	-139	-64%	-139	-64%
Total	15,962	15,778	16,493	-715	-4%	-184	-1%	329	303	347	-44	-13%	-26	-8%	16	20	32	-12	-38%	4	25%	16,307	16,101	16,872	-771	-5%	-206	-1%
Total Headcount	16,896	16,549	17,438	-889	-5%	-347	-2%	386	403	425	-22	-5%	17	4%	17	20	33	-13	-39%	3	18%	17,299	16,972	17,896	-924	-5%	-327	-2%
FTES All Students																												
FT Freshmen	1.87	3.73	4.20	-0.47	-11%	1.86	99%	3.13	10.33	7.39	2.94	40%	7.20	230%	0.00	0.00	0.00	0.00	-	0	-	5.00	14.06	11.58	2.48	21%	9.06	181%
Freshmen	1,705.13	1,863.33	1,637.62	225.71	14%	158.20	9%	8.00	22.93	8.33	14.60	175%	14.93	187%	1.07	0.53	0.00	0.53	-	-1	-50%	1,714.20	1,886.79	1,645.94	240.85	15%	172.59	10%
Sophomores	1,609.00	1,523.87	1,792.25	-268.38	-15%	-85.13	-5%	22.00	5.40	27.23	-21.83	-80%	-16.60	-75%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,637.60	1,530.07	1,827.09	-297.02	-16%	-107.53	-7%
Juniors	4,385.93	3,775.80	4,367.05	-591.25	-14%	-610.13	-14%	40.20	29.13	52.45	-23.32	-44%	-11.07	-28%	2.27	4.93	0.80	4.13	516%	3	117%	4,428.40	3,809.86	4,420.29	-610.43	-14%	-618.54	-14%
Seniors	4,740.70	5,124.73	4,699.12	425.61	9%	384.03	8%	103.73	69.07	118.44	-49.37	-42%	-34.66	-33%	3.13	4.60	4.47	0.13	3%	1	47%	4,847.56	5,198.40	4,822.04	376.36	8%	350.84	7%
PostBac	21.67	30.40	35.40	-5.00	-14%	8.73	40%	3.13	3.80	3.64	0.16	5%	0.67	21%	0.00	0.00	0.00	0.00	-	0	-	24.80	34.20	39.04	-4.84	-12%	9.40	38%
PostBac Cr	360.00	352.40	397.16	-44.76	-11%	-7.60	-2%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	360.00	352.40	397.16	-44.76	-11%	-7.60	-2%
Masters	1,190.83	1,166.25	1,410.28	-244.03	-17%	-24.58	-2%	86.33	145.25	126.93	18.32	14%	58.92	68%	1.92	3.50	15.33	-11.83	-77%	2	82%	1,279.08	1,315.00	1,552.53	-237.53	-15%	35.92	3%
Doctoral	22.25	26.75	40.56	-13.81	-34%	4.50	20%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	22.75	26.75	41.50	-14.75	-36%	4.00	18%
Return fr Absence	56.97	32.13	73.03	-40.90	-56%	-24.84	-44%	0.00	0.75	1.64	-0.89	-54%	0.75	-	0.00	1.20	0.00	1.20	-	1	-	56.97	34.08	74.67	-40.59	-54%	-22.89	-40%
Transitory	37.47	17.07	180.47	-163.40	-91%	-20.40	-54%	28.73	15.00	0.82	14.18	1727%	-13.73	-48%	0.00	0.00	0.00	0.00	-	0	-	66.20	32.07	181.29	-149.22	-82%	-34.13	-52%
Total FTES	14,131.82	13,916.46	14,637.12	-720.66	-5%	-215.36	-2%	295.75	301.66	347.80	-46.14	-13%	5.91	2%	14.99	15.56	28.20	-12.64	-45%	1	4%	14,442.56	14,233.68	15,013.12	-779.44	-5%	-208.88	-1%
Mean Unit Load																												
FT Freshmen	14.00	14.00	12.59	1.41	11%	-	0.0%	11.75	11.92	12.31	-0.39	-3%	0.17	1.4%	0.00	0.00	-	-	-	0.00	-	12.50	12.41	12.41	0.00	0%	-0.09	-0.7%
Freshmen	13.24	14.01	12.59	1.42	11%	0.77	5.8%	11.66	13.89	12.31	1.58	13%	2.23	19.1%	16.00	8.00	-	-	-	-8.00	-50.0%	13.22	14.01	12.59	1.42	11%	0.79	6.0%
Sophomores	13.29	13.48	12.59	0.89	7%	0.19	1.4%	12.29	9.82	11.86	-2.04	-17%	-2.47	-20.1%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.1%	13.28	13.45	12.59	0.86	7%	0.17	1.3%
Juniors	12.68	12.81	12.59	0.22	2%	0.13	1.0%	12.71	14.37	12.32	2.05	17%	1.66	13.1%	11.33	12.33	12.00	0.33	3%	1.00	8.8%	12.68	12.82	12.59	0.23	2%	0.14	1.1%
Seniors	12.59	12.48	12.59	-0.11	-1%	-0.11	-0.9%	12.75	12.91	12.19	0.72	6%	0.16	1.3%	15.67	12.43	16.76	-4.33	-26%	-3.24	-20.7%	12.60	12.49	12.58	-0.09	-1%	-0.11	-0.9%
PostBac	7.17	7.66	12.59	-4.93	-39%	0.49	6.8%	11.75	11.40	12.31	-0.91	-7%	-0.35	-3.0%	0.00	0	-	-	-	0.00	-	7.48	7.89	12.57	-4.68	-37%	0.41	5.5%
PostBac Cr	10.92	10.05	12.59	-2.54	-20%	-0.87	-8.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.92	10.05	12.59	-2.54	-20%	-0.87	-8.0%
Masters	8.84	8.87	10.07	-1.20	-12%	0.03	0.3%	7.73	7.82	9.93	-2.11	-21%	0.09	1.2%	7.67	8.40	9.20	-0.80	-9%	0.73	9.5%	8.76	8.74	10.05	-1.31	-13%	-0.02	-0.2%
Doctoral	6.36	6.98	10.07	-3.09	-31%	0.62	9.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.35	6.98	10.07	-3.09	-31%	0.63	9.9%
Total	12.33	12.40	12.34	0.06	0%	0.07	0.6%	10.82	10.14	11.37	-1.23	-11%	-0.68	-6.3%	12.88	11.15	11.42	-0.27	-2%	-1.73	-13.4%	12.30	12.34	12.32	0.02	0%	0.04	0.3%
FTES College of Disc																												
A&L	3,165.88	3,016.15				-149.73	-5%	53.82	40.03				-13.79	-26%	4.00	4.20				0.20	5%	3,223.70	3,060.38	3,985.19	-924.81	-23%	-163.32	-5%
BPA	1,977.78	1,892.48				-85.30	-4%	130.50	126.68				-3.82	-3%	3.02	2.82				-0.20	-7%	2,111.30	2,021.98	2,370.28	-348.30	-15%	-89.32	-4%
Educ	980.45	1,039.83				59.38	6%	4.15	5.25				1.10	27%	0.00	1.95				1.95	-	984.60	1,047.03	970.01	77.02	8%	62.43	6%
NSci	3,844.23	3,950.25				106.02	3%	71.50	102.75				31.25	44%	6.57	4.87				-1.70	-26%	3,922.30	4,057.87	5,125.03	-1,067.16	-21%	135.57	3%
SBS	4,050.53	3,959.68				-90.85	-2%	35.60	26.75				-8.85	-25%	1.00	1.73				0.73	73%	4,087.13	3,988.16	5,249.28	-1,261.12	-24%	-98.97	-2%
UNV	112.93	58.07				-54.86	-49%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	113.53	58.27	83.02	-24.75	-30%	-55.26	-49%
Total	14,131.82	13,916.47				-215.35	-2%	295.77	301.67				5.90	2%	14.98	15.57				0.59	4%	14,442.56	14,233.69	17,782.80	-3,549.11	-20%	-208.87	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	*13.75*	*16648.45*	-	*15084.40*	*15873.30*	*0.00*	*421.34*	-	*347.80*	*384.57*	*0.00*	*19.68*	-	*28.20*	*23.94*	*13.75*	*17089.47*	-	*15460.40*	*16281.81*
2022-23 Actual Today	15.25	15763.33	-	13,916.46	14847.52	0.00	359.98	-	301.66	330.82	0.00	31.03	-	15.56	23.30	15.25	16154.34	-	14,233.68	15201.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-7.7%	-6.5%	-	-14.6%	-	-13.3%	-14.0%	-	57.7%	-	-44.8%	-2.7%	10.9%	-5.5%	-	-7.9%	-6.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/14/2022* to 01/13/2023

35 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	3	5	-2	-40%	1	50%	4	13	9	4	44%	9	225%	0	0	0	0	-	0	-	6	16	14	2	14%	10	167%
LD Transfer	0	0	10	-10	-100%	0	-	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	3	6	18	-12	-67%	3	100%
UD Transfer	610	499	604	-105	-17%	-111	-18%	11	5	10	-5	-50%	-6	-55%	0	0	0	0	-	0	-	621	504	614	-110	-18%	-117	-19%
PostBac	11	2	16	-14	-88%	-9	-82%	1	3	1	2	200%	2	200%	0	0	0	0	-	0	-	12	5	17	-12	-71%	-7	-58%
PostBac Cr	175	121	150	-29	-19%	-54	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	175	121	150	-29	-19%	-54	-31%
Masters	124	134	160	-26	-16%	10	8%	38	71	51	20	39%	33	87%	1	0	0	0	-	-1	-100%	163	205	211	-6	-3%	42	26%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	922	759	945	-186	-20%	-163	-18%	57	98	78	20	26%	41	72%	1	0	1	-1	-100%	-1	-100%	980	857	1,024	-167	-16%	-123	-13%
Continue/Return																												
Freshmen	1,817	1,979	1,946	33	2%	162	9%	7	19	9	10	108%	12	171%	1	1	0	1	-	0	0%	1,825	1,999	1,955	44	2%	174	10%
Sophomores	1,808	1,679	2,130	-451	-21%	-129	-7%	26	6	28	-22	-79%	-20	-77%	7	1	7	-6	-86%	-6	-86%	1,841	1,686	2,166	-480	-22%	-155	-8%
Juniors	4,548	3,880	4,603	-723	-16%	-668	-15%	40	25	54	-29	-54%	-15	-38%	3	5	1	4	400%	2	67%	4,591	3,910	4,658	-748	-16%	-681	-15%
Seniors	5,633	6,116	5,594	522	9%	483	9%	116	80	146	-66	-45%	-36	-31%	3	6	4	2	50%	3	100%	5,752	6,202	5,744	458	8%	450	8%
PostBac	30	59	26	33	125%	29	97%	3	2	3	-1	-42%	-1	-33%	0	0	0	0	-	0	-	33	61	30	31	106%	28	85%
PostBac Cr	320	403	323	80	25%	83	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	320	403	323	80	25%	83	26%
Masters	1,487	1,430	1,520	-90	-6%	-57	-4%	96	148	102	46	45%	52	54%	2	5	20	-15	-75%	3	150%	1,585	1,583	1,642	-59	-4%	-2	0%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	80	46	87	-41	-47%	-34	-43%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	80	48	89	-41	-46%	-32	-40%
Transitory	180	57	215	-158	-73%	-123	-68%	37	20	1	19	1900%	-17	-46%	0	0	0	0	-	0	-	217	77	216	-139	-64%	-140	-65%
Total	15,945	15,695	16,493	-798	-5%	-250	-2%	326	301	347	-46	-13%	-25	-8%	16	19	32	-13	-41%	3	19%	16,287	16,015	16,872	-857	-5%	-272	-2%
Total Headcount	16,867	16,454	17,438	-984	-6%	-413	-2%	383	399	425	-26	-6%	16	4%	17	19	33	-14	-42%	2	12%	17,267	16,872	17,896	-1,024	-6%	-395	-2%
FTES All Students																												
FT Freshmen	1.87	2.93	4.20	-1.27	-30%	1.06	57%	2.73	10.67	7.39	3.28	44%	7.94	291%	0.00	0.00	0.00	0.00	-	0	-	4.60	13.60	11.58	2.02	17%	9.00	196%
Freshmen	1,648.67	1,846.33	1,637.62	208.71	13%	197.66	12%	7.80	22.60	8.33	14.27	171%	14.80	190%	1.07	0.53	0.00	0.53	-	-1	-50%	1,657.54	1,869.46	1,645.94	223.52	14%	211.92	13%
Sophomores	1,596.40	1,512.20	1,792.25	-280.05	-16%	-84.20	-5%	21.60	5.40	27.23	-21.83	-80%	-16.20	-75%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,624.60	1,518.40	1,827.09	-308.69	-17%	-106.20	-7%
Juniors	4,365.47	3,742.33	4,367.05	-624.72	-14%	-623.14	-14%	39.67	29.07	52.45	-23.38	-45%	-10.60	-27%	2.27	3.93	0.80	3.13	391%	2	73%	4,407.41	3,775.33	4,420.29	-644.96	-15%	-632.08	-14%
Seniors	4,729.03	5,102.00	4,699.12	402.88	9%	372.97	8%	102.47	69.27	118.44	-49.17	-42%	-33.20	-32%	3.13	4.60	4.47	0.13	3%	1	47%	4,834.63	5,175.87	4,822.04	353.83	7%	341.24	7%
PostBac	21.27	30.87	35.40	-4.53	-13%	9.60	45%	3.13	3.80	3.64	0.16	5%	0.67	21%	0.00	0.00	0.00	0.00	-	0	-	24.40	34.67	39.04	-4.37	-11%	10.27	42%
PostBac Cr	360.60	350.27	397.16	-46.89	-12%	-10.33	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	360.60	350.27	397.16	-46.89	-12%	-10.33	-3%
Masters	1,186.75	1,155.33	1,410.28	-254.95	-18%	-31.42	-3%	86.08	143.25	126.93	16.32	13%	57.17	66%	1.92	3.50	15.33	-11.83	-77%	2	82%	1,274.75	1,302.08	1,552.53	-250.45	-16%	27.33	2%
Doctoral	22.25	26.75	40.56	-13.81	-34%	4.50	20%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	22.75	26.75	41.50	-14.75	-36%	4.00	18%
Return fr Absence	54.63	31.97	73.03	-41.06	-56%	-22.66	-41%	0.00	0.50	1.64	-1.14	-70%	0.50	-	0.00	1.20	0.00	1.20	-	1	-	54.63	33.67	74.67	-41.00	-55%	-20.96	-38%
Transitory	37.53	17.07	180.47	-163.40	-91%	-20.46	-55%	28.53	14.60	0.82	13.78	1679%	-13.93	-49%	0.00	0.00	0.00	0.00	-	0	-	66.06	31.67	181.29	-149.62	-83%	-34.39	-52%
Total FTES	14,024.47	13,818.05	14,637.12	-819.07	-6%	-206.42	-1%	292.51	299.16	347.80	-48.64	-14%	6.65	2%	14.99	14.56	28.20	-13.64	-48%	0	-3%	14,331.97	14,131.77	15,013.12	-881.35	-6%	-200.20	-1%
Mean Unit Load																												
FT Freshmen	14.00	14.67	12.59	2.08	17%	-	4.8%	10.25	12.31	12.31	0.00	0%	2.06	20.1%	0.00	0.00	-	-	-	0.00	-	11.50	12.75	12.41	0.34	3%	1.25	10.9%
Freshmen	12.80	13.96	12.59	1.37	11%	1.16	9.1%	11.58	13.71	12.31	1.40	11%	2.13	18.4%	16.00	8.00	-	-	-	-8.00	-50.0%	12.78	13.96	12.59	1.37	11%	1.18	9.2%
Sophomores	13.24	13.48	12.59	0.89	7%	0.24	1.8%	12.10	9.82	11.86	-2.04	-17%	-2.28	-18.8%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.1%	13.22	13.45	12.59	0.86	7%	0.23	1.7%
Juniors	12.66	12.81	12.59	0.22	2%	0.15	1.2%	12.74	14.34	12.32	2.02	16%	1.60	12.6%	11.33	11.80	12.00	-0.20	-2%	0.47	4.1%	12.66	12.82	12.59	0.23	2%	0.16	1.3%
Seniors	12.56	12.46	12.59	-0.13	-1%	-0.10	-0.8%	12.80	12.87	12.19	0.68	6%	0.07	0.5%	15.67	12.43	16.76	-4.33	-26%	-3.24	-20.7%	12.57	12.47	12.58	-0.11	-1%	-0.10	-0.8%
PostBac	7.33	7.65	12.59	-4.94	-39%	0.32	4.4%	11.75	11.40	12.31	-0.91	-7%	-0.35	-3.0%	0.00	0	-	-	-	0.00	-	7.64	7.88	12.57	-4.69	-37%	0.24	3.1%
PostBac Cr	10.91	10.03	12.59	-2.56	-20%	-0.88	-8.1%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.91	10.03	12.59	-2.56	-20%	-0.88	-8.1%
Masters	8.84	8.86	10.07	-1.21	-12%	0.02	0.2%	7.71	7.84	9.93	-2.09	-21%	0.13	1.7%	7.67	8.40	9.20	-0.80	-9%	0.73	9.5%	8.75	8.73	10.05	-1.32	-13%	-0.02	-0.2%
Doctoral	6.36	6.98	10.07	-3.09	-31%	0.62	9.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.35	6.98	10.07	-3.09	-31%	0.63	9.9%
Total	12.26	12.38	12.34	0.04	0%	0.12	1.0%	10.78	10.17	11.37	-1.20	-11%	-0.61	-5.7%	12.88	10.95	11.42	-0.47	-4%	-1.93	-15.0%	12.22	12.33	12.32	0.01	0%	0.11	0.9%
FTES College of Disc																												
A&L	3,147.22	2,987.85				-159.37	-5%	53.42	39.83				-13.59	-25%	4.00	3.80				-0.20	-5%	3,204.64	3,031.48	3,985.19	-953.71	-24%	-173.16	-5%
BPA	1,974.28	1,881.25				-93.03	-5%	129.87	125.47				-4.40	-3%	3.02	2.82				-0.20	-7%	2,107.17	2,009.54	2,370.28	-360.74	-15%	-97.63	-5%
Educ	979.15	1,031.43				52.28	5%	4.15	5.25				1.10	27%	0.00	1.95				1.95	-	983.30	1,038.63	970.01	68.62	7%	55.33	6%
NSci	3,828.52	3,922.47				93.95	2%	69.88	101.80				31.92	46%	6.57	4.47				-2.10	-32%	3,904.97	4,028.74	5,125.03	-1,096.29	-21%	123.77	3%
SBS	3,983.90	3,937.38				-46.52	-1%	35.00	26.60				-8.40	-24%	1.00	1.53				0.53	53%	4,019.90	3,965.51	5,249.28	-1,283.77	-24%	-54.39	-1%
UNV	111.40	57.67				-53.73	-48%	.20	.20				0.00	0%	0.40	0.00				-0.40	-100%	112.00	57.87	83.02	-25.15	-30%	-54.13	-48%
Total	14,024.47	13,818.05				-206.42	-1%	292.52	299.15				6.63	2%	14.98	14.57				-0.41	-3%	14,331.98	14,131.77	17,782.80	-3,651.03	-21%	-200.21	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,818.05	14798.32	0.00	359.98	-	299.16	329.57	0.00	31.03	-	14.56	22.80	15.25	16154.34	-	14,131.77	15150.68
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-8.4%	-6.8%	-	-14.6%	-	-14.0%	-14.3%	-	57.7%	-	-48.4%	-4.8%	10.9%	-5.5%	-	-8.6%	-6.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/13/2022* to 01/12/2023

36 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	3	1	5	-4	-80%	-2	-67%	3	14	9	5	56%	11	367%
LD Transfer	0	0	10	-10	-100%	0	-	3	6	7	-1	-14%	3	100%
UD Transfer	601	485	604	-119	-20%	-116	-19%	10	4	10	-6	-60%	-6	-60%
PostBac	11	3	16	-13	-81%	-8	-73%	1	3	1	2	200%	2	200%
PostBac Cr	175	122	150	-28	-19%	-53	-30%	0	0	0	0	-	0	-
Masters	122	129	160	-31	-19%	7	6%	38	71	51	20	39%	33	87%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	912	740	945	-205	-22%	-172	-19%	55	98	78	20	26%	43	78%
Continue/Return														
Freshmen	1,810	1,972	1,946	26	1%	162	9%	7	18	9	9	97%	11	157%
Sophomores	1,806	1,675	2,130	-455	-21%	-131	-7%	25	6	28	-22	-79%	-19	-76%
Juniors	4,543	3,872	4,603	-731	-16%	-671	-15%	40	25	54	-29	-54%	-15	-38%
Seniors	5,631	6,108	5,594	514	9%	477	8%	116	80	146	-66	-45%	-36	-31%
PostBac	32	59	26	33	125%	27	84%	3	2	3	-1	-42%	-1	-33%
PostBac Cr	322	404	323	81	25%	82	25%	0	0	0	0	-	0	-
Masters	1,483	1,427	1,520	-93	-6%	-56	-4%	94	147	102	45	44%	53	56%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	79	41	87	-46	-53%	-38	-48%	0	1	2	-1	-50%	1	-
Transitory	178	54	215	-161	-75%	-124	-70%	37	20	1	19	1900%	-17	-46%
Total	15,926	15,658	16,493	-835	-5%	-268	-2%	323	299	347	-48	-14%	-24	-7%
Total Headcount	16,838	16,398	17,438	-1,040	-6%	-440	-3%	378	397	425	-28	-7%	19	5%
FTES All Students														
FT Freshmen	2.73	0.73	4.20	-3.47	-83%	-2.00	-73%	2.33	11.13	7.39	3.74	51%	8.80	378%
Freshmen	1,643.07	1,839.27	1,637.62	201.65	12%	196.20	12%	7.80	21.47	8.33	13.14	158%	13.67	175%
Sophomores	1,592.20	1,507.27	1,792.25	-284.98	-16%	-84.93	-5%	20.60	5.40	27.23	-21.83	-80%	-15.20	-74%
Juniors	4,353.93	3,725.80	4,367.05	-641.25	-15%	-628.13	-14%	38.20	28.07	52.45	-24.38	-46%	-10.13	-27%
Seniors	4,723.77	5,090.53	4,699.12	391.41	8%	366.76	8%	102.20	69.07	118.44	-49.37	-42%	-33.13	-32%
PostBac	22.93	31.33	35.40	-4.07	-11%	8.40	37%	3.13	3.80	3.64	0.16	5%	0.67	21%
PostBac Cr	361.80	353.27	397.16	-43.89	-11%	-8.53	-2%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,181.00	1,149.92	1,410.28	-260.36	-18%	-31.08	-3%	85.08	142.25	126.93	15.32	12%	57.17	67%
Doctoral	22.25	26.75	40.56	-13.81	-34%	4.50	20%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	54.03	28.90	73.03	-44.13	-60%	-25.13	-47%	0.00	0.50	1.64	-1.14	-70%	0.50	-
Transitory	37.13	14.87	180.47	-165.60	-92%	-22.26	-60%	28.67	14.20	0.82	13.38	1630%	-14.47	-50%
Total FTES	13,994.84	13,768.64	14,637.12	-868.48	-6%	-226.20	-2%	288.51	295.89	347.80	-51.91	-15%	7.38	3%
Mean Unit Load														
FT Freshmen	13.67	11.00	12.59	-1.59	-13%	-	-19.5%	11.67	11.93	12.31	-0.38	-3%	0.26	2.2%
Freshmen	12.81	13.96	12.59	1.37	11%	1.15	9.0%	11.63	13.48	12.31	1.17	9%	1.85	15.9%
Sophomores	13.22	13.47	12.59	0.88	7%	0.25	1.9%	12.00	9.55	11.86	-2.31	-19%	-2.45	-20.4%
Juniors	12.66	12.82	12.59	0.23	2%	0.16	1.3%	12.55	14.32	12.32	2.00	16%	1.77	14.1%
Seniors	12.56	12.45	12.59	-0.14	-1%	-0.11	-0.9%	12.77	12.84	12.19	0.65	5%	0.07	0.5%
PostBac	7.52	7.55	12.59	-5.04	-40%	0.03	0.4%	11.75	11.40	12.31	-0.91	-7%	-0.35	-3.0%
PostBac Cr	10.91	10.08	12.59	-2.51	-20%	-0.83	-7.6%	0.00	0.00	-	-	-	0.00	-
Masters	8.83	8.86	10.07	-1.21	-12%	0.03	0.3%	7.73	7.82	9.93	-2.11	-21%	0.09	1.2%
Doctoral	6.36	6.98	10.07	-3.09	-31%	0.62	9.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.25	12.38	12.34	0.04	0%	0.13	1.1%	10.77	10.10	11.37	-1.27	-11%	-0.67	-6.2%
FTES College of Disc														
A&L	3,105.28	2,969.52				-135.76	-4%	52.03	39.43				-12.60	-24%
BPA	1,948.93	1,873.30				-75.63	-4%	129.32	123.52				-5.80	-4%
Educ	968.68	1,030.68				62.00	6%	4.15	5.25				1.10	27%
NSci	3,791.63	3,913.42				121.79	3%	67.07	101.08				34.01	51%
SBS	3,951.13	3,923.98				-27.15	-1%	34.60	26.60				-8.00	-23%
UNV	110.80	57.73				-53.07	-48%	.00	.00				0.00	-
Total	13,876.47	13,768.63				-107.84	-1%	287.17	295.88				8.71	3%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	6	15	14	1	7%	9	150%
LD Transfer	0	0	1	-1	-100%	0	-	3	6	18	-12	-67%	3	100%
UD Transfer	0	0	0	0	-	0	-	611	489	614	-125	-20%	-122	-20%
PostBac	0	0	0	0	-	0	-	12	6	17	-11	-65%	-6	-50%
PostBac Cr	0	0	0	0	-	0	-	175	122	150	-28	-19%	-53	-30%
Masters	1	0	0	0	-	-1	-100%	161	200	211	-11	-5%	39	24%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	1	-1	-100%	-1	-100%	968	838	1,024	-186	-18%	-130	-13%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,818	1,991	1,955	36	2%	173	10%
Sophomores	8	1	7	-6	-86%	-7	-88%	1,839	1,682	2,166	-484	-22%	-157	-9%
Juniors	3	5	1	4	400%	2	67%	4,586	3,902	4,658	-756	-16%	-684	-15%
Seniors	3	6	4	2	50%	3	100%	5,750	6,194	5,744	450	8%	444	8%
PostBac	0	0	0	0	-	0	-	35	61	30	31	106%	26	74%
PostBac Cr	0	0	0	0	-	0	-	322	404	323	81	25%	82	25%
Masters	2	4	20	-16	-80%	2	100%	1,579	1,578	1,642	-64	-4%	-1	0%
Doctoral	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	0	1	0	1	-	1	-	79	43	89	-46	-52%	-36	-46%
Transitory	0	0	0	0	-	0	-	215	74	216	-142	-66%	-141	-66%
Total	17	18	32	-14	-44%	1	6%	16,266	15,975	16,872	-897	-5%	-291	-2%
Total Headcount	18	18	33	-15	-45%	0	0%	17,234	16,813	17,896	-1,083	-6%	-421	-2%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	5.06	11.86	11.58	0.28	2%	6.80	134%
Freshmen	1.07	0.53	0.00	0.53	-	-1	-50%	1,651.94	1,861.27	1,645.94	215.33	13%	209.33	13%
Sophomores	7.67	0.80	7.60	-6.80	-89%	-7	-90%	1,620.47	1,513.47	1,827.09	-313.62	-17%	-107.00	-7%
Juniors	2.47	3.93	0.80	3.13	391%	1	59%	4,394.60	3,757.80	4,420.29	-662.49	-15%	-636.80	-14%
Seniors	3.13	4.60	4.47	0.13	3%	1	47%	4,829.10	5,164.20	4,822.04	342.16	7%	335.10	7%
PostBac	0.00	0.00	0.00	0.00	-	0	-	26.06	35.13	39.04	-3.91	-10%	9.07	35%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	361.80	353.27	397.16	-43.89	-11%	-8.53	-2%
Masters	1.92	2.50	15.33	-12.83	-84%	1	30%	1,268.00	1,294.67	1,552.53	-257.86	-17%	26.67	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	22.75	26.75	41.50	-14.75	-36%	4.00	18%
Return fr Absence	0.00	1.20	0.00	1.20	-	1	-	54.03	30.60	74.67	-44.07	-59%	-23.43	-43%
Transitory	0.00	0.00	0.00	0.00	-	0	-	65.80	29.07	181.29	-152.22	-84%	-36.73	-56%
Total FTES	16.26	13.56	28.20	-14.64	-52%	-3	-17%	14,299.61	14,078.09	15,013.12	-935.03	-6%	-221.52	-2%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.67	11.87	12.41	-0.54	-4%	-0.80	-6.3%
Freshmen	16.00	8.00	-	-	-	-8.00	-50.0%	12.78	13.95	12.59	1.36	11%	1.17	9.2%
Sophomores	14.38	12.00	14.25	-2.25	-16%	-2.38	-16.6%	13.20	13.44	12.59	0.85	7%	0.24	1.8%
Juniors	12.33	11.80	12.00	-0.20	-2%	-0.53	-4.3%	12.66	12.83	12.59	0.24	2%	0.17	1.3%
Seniors	15.67	12.43	16.76	-4.33	-26%	-3.24	-20.7%	12.56	12.46	12.58	-0.12	-1%	-0.10	-0.8%
PostBac	0.00	0	-	-	-	0.00	-	7.81	7.78	12.57	-4.79	-38%	-0.03	-0.4%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.91	10.08	12.59	-2.51	-20%	-0.83	-7.6%
Masters	7.67	7.50	9.20	-1.70	-18%	-0.17	-2.2%	8.74	8.73	10.05	-1.32	-13%	-0.01	-0.1%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.35	6.98	10.07	-3.09	-31%	0.63	9.9%
Total	13.22	10.89	11.42	-0.53	-5%	-2.33	-17.6%	12.22	12.32	12.32	0.00	0%	0.10	0.8%
FTES College of Disc														
A&L	4.00	3.80				-0.20	-5%	3,161.31	3,012.75	3,985.19	-972.44	-24%	-148.56	-5%
BPA	3.22	1.82				-1.40	-43%	2,081.47	1,998.64	2,370.28	-371.64	-16%	-82.83	-4%
Educ	0.00	1.95				1.95	-	972.83	1,037.88	970.01	67.87	7%	65.05	7%
NSci	6.57	4.47				-2.10	-32%	3,865.27	4,018.97	5,125.03	-1,106.06	-22%	153.70	4%
SBS	1.00	1.53				0.53	53%	3,986.73	3,952.11	5,249.28	-1,297.17	-25%	-34.62	-1%
UNV	0.40	0.00				-0.40	-100%	111.20	57.73	83.02	-25.29	-30%	-53.47	-48%
Total	15.18	13.57				-1.61	-11%	14,178.81	14,078.08	17,782.80	-3,704.72	-21%	-100.73	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,768.64	14773.61	0.00	359.98	-	295.89	327.94	0.00	31.03	-	13.56	22.30	15.25	16154.34	-	14,078.09	15123.84
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-8.7%	-6.9%	-	-14.6%	-	-14.9%	-14.7%	-	57.7%	-	-51.9%	-6.9%	10.9%	-5.5%	-	-8.9%	-7.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/12/2022* to 01/11/2023

37 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	3	14	9	5	56%	11	367%	0	0	0	0	-	0	-	5	15	14	1	7%	10	200%
LD Transfer	0	0	10	-10	-100%	0	-	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	3	6	18	-12	-67%	3	100%
UD Transfer	591	456	604	-148	-25%	-135	-23%	10	4	10	-6	-60%	-6	-60%	0	0	0	0	-	0	-	601	460	614	-154	-25%	-141	-23%
PostBac	10	3	16	-13	-81%	-7	-70%	0	3	1	2	200%	3	-	0	0	0	0	-	0	-	10	6	17	-11	-65%	-4	-40%
PostBac Cr	175	123	150	-27	-18%	-52	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	175	123	150	-27	-18%	-52	-30%
Masters	119	126	160	-34	-21%	7	6%	38	70	51	19	37%	32	84%	1	0	0	0	-	-1	-100%	158	196	211	-15	-7%	38	24%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	897	709	945	-236	-25%	-188	-21%	54	97	78	19	24%	43	80%	1	0	1	-1	-100%	-1	-100%	952	806	1,024	-218	-21%	-146	-15%
Continue/Return																												
Freshmen	1,809	1,964	1,946	18	1%	155	9%	7	18	9	9	97%	11	157%	1	1	0	1	-	0	0%	1,817	1,983	1,955	28	1%	166	9%
Sophomores	1,794	1,674	2,130	-456	-21%	-120	-7%	25	5	28	-23	-82%	-20	-80%	7	1	7	-6	-86%	-6	-86%	1,826	1,680	2,166	-486	-22%	-146	-8%
Juniors	4,532	3,854	4,603	-749	-16%	-678	-15%	40	24	54	-30	-55%	-16	-40%	3	5	1	4	400%	2	67%	4,575	3,883	4,658	-775	-17%	-692	-15%
Seniors	5,621	6,098	5,594	504	9%	477	8%	115	80	146	-66	-45%	-35	-30%	3	6	4	2	50%	3	100%	5,739	6,184	5,744	440	8%	445	8%
PostBac	32	59	26	33	125%	27	84%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	35	60	30	30	103%	25	71%
PostBac Cr	321	403	323	80	25%	82	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	321	403	323	80	25%	82	26%
Masters	1,477	1,420	1,520	-100	-7%	-57	-4%	92	142	102	40	39%	50	54%	2	4	20	-16	-80%	2	100%	1,571	1,566	1,642	-76	-5%	-5	0%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	77	37	87	-50	-57%	-40	-52%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	77	39	89	-50	-56%	-38	-49%
Transitory	177	54	215	-161	-75%	-123	-69%	37	20	1	19	1900%	-17	-46%	0	0	0	0	-	0	-	214	74	216	-142	-66%	-140	-65%
Total	15,882	15,609	16,493	-884	-5%	-273	-2%	320	291	347	-56	-16%	-29	-9%	16	18	32	-14	-44%	2	13%	16,218	15,918	16,872	-954	-6%	-300	-2%
Total Headcount	16,779	16,318	17,438	-1,120	-6%	-461	-3%	374	388	425	-37	-9%	14	4%	17	18	33	-15	-45%	1	6%	17,170	16,724	17,896	-1,172	-7%	-446	-3%
FTES All Students																												
FT Freshmen	1.87	1.13	4.20	-3.07	-73%	-0.74	-40%	2.33	11.13	7.39	3.74	51%	8.80	378%	0.00	0.00	0.00	0.00	-	0	-	4.20	12.26	11.58	0.68	6%	8.06	192%
Freshmen	1,637.67	1,827.13	1,637.62	189.51	12%	189.46	12%	7.80	21.47	8.33	13.14	158%	13.67	175%	1.07	0.53	0.00	0.53	-	-1	-50%	1,646.54	1,849.13	1,645.94	203.19	12%	202.59	12%
Sophomores	1,581.27	1,503.40	1,792.25	-288.85	-16%	-77.87	-5%	20.60	4.80	27.23	-22.43	-82%	-15.80	-77%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,608.47	1,509.00	1,827.09	-318.09	-17%	-99.47	-6%
Juniors	4,330.73	3,687.47	4,367.05	-679.58	-16%	-643.26	-15%	38.33	27.27	52.45	-25.18	-48%	-11.06	-29%	2.47	3.93	0.80	3.13	391%	1	59%	4,371.53	3,718.67	4,420.29	-701.62	-16%	-652.86	-15%
Seniors	4,711.30	5,074.67	4,699.12	375.55	8%	363.37	8%	101.20	69.07	118.44	-49.37	-42%	-32.13	-32%	3.13	4.80	4.47	0.33	7%	2	53%	4,815.63	5,148.54	4,822.04	326.50	7%	332.91	7%
PostBac	22.73	31.13	35.40	-4.27	-12%	8.40	37%	2.93	2.73	3.64	-0.91	-25%	-0.20	-7%	0.00	0.00	0.00	0.00	-	0	-	25.66	33.86	39.04	-5.18	-13%	8.20	32%
PostBac Cr	361.20	353.87	397.16	-43.29	-11%	-7.33	-2%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	361.20	353.87	397.16	-43.29	-11%	-7.33	-2%
Masters	1,171.42	1,141.33	1,410.28	-268.95	-19%	-30.09	-3%	84.75	138.25	126.93	11.32	9%	53.50	63%	1.92	2.50	15.33	-12.83	-84%	1	30%	1,258.09	1,282.08	1,552.53	-270.45	-17%	23.99	2%
Doctoral	22.25	26.75	40.56	-13.81	-34%	4.50	20%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	22.75	26.75	41.50	-14.75	-36%	4.00	18%
Return fr Absence	53.23	25.70	73.03	-47.33	-65%	-27.53	-52%	0.00	0.50	1.64	-1.14	-70%	0.50	-	0.00	1.20	0.00	1.20	-	1	-	53.23	27.40	74.67	-47.27	-63%	-25.83	-49%
Transitory	36.87	14.87	180.47	-165.60	-92%	-22.00	-60%	28.73	15.27	0.82	14.45	1760%	-13.46	-47%	0.00	0.00	0.00	0.00	-	0	-	65.60	30.14	181.29	-151.15	-83%	-35.46	-54%
Total FTES	13,930.54	13,687.45	14,637.12	-949.67	-6%	-243.09	-2%	287.17	290.49	347.80	-57.31	-16%	3.32	1%	15.19	13.76	28.20	-14.44	-51%	-1	-9%	14,232.90	13,991.70	15,013.12	-1,021.42	-7%	-241.20	-2%
Mean Unit Load																												
FT Freshmen	14.00	17.00	12.59	4.41	35%	-	21.4%	11.67	11.93	12.31	-0.38	-3%	0.26	2.2%	0.00	0.00	-	-	-	0.00	-	12.60	12.27	12.41	-0.14	-1%	-0.33	-2.6%
Freshmen	12.78	13.92	12.59	1.33	11%	1.14	8.9%	11.63	13.48	12.31	1.17	9%	1.85	15.9%	16.00	8.00	-	-	-	-8.00	-50.0%	12.76	13.91	12.59	1.32	10%	1.15	9.0%
Sophomores	13.22	13.44	12.59	0.85	7%	0.22	1.7%	12.03	10.67	11.86	-1.19	-10%	-1.36	-11.3%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.1%	13.20	13.42	12.59	0.83	7%	0.22	1.7%
Juniors	12.64	12.83	12.59	0.24	2%	0.19	1.5%	12.59	14.41	12.32	2.09	17%	1.82	14.5%	12.33	11.80	12.00	-0.20	-2%	-0.53	-4.3%	12.64	12.84	12.59	0.25	2%	0.20	1.6%
Seniors	12.55	12.43	12.59	-0.16	-1%	-0.12	-1.0%	12.75	12.85	12.19	0.66	5%	0.10	0.8%	15.67	12.86	16.76	-3.90	-23%	-2.81	-17.9%	12.55	12.44	12.58	-0.14	-1%	-0.11	-0.9%
PostBac	7.60	7.51	12.59	-5.08	-40%	-0.09	-1.2%	14.67	10.25	12.31	-2.06	-17%	-4.42	-30.1%	0.00	0	-	-	-	0.00	-	7.98	7.65	12.57	-4.92	-39%	-0.33	-4.1%
PostBac Cr	10.91	10.09	12.59	-2.50	-20%	-0.82	-7.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.91	10.09	12.59	-2.50	-20%	-0.82	-7.5%
Masters	8.81	8.85	10.07	-1.22	-12%	0.04	0.5%	7.82	7.82	9.93	-2.11	-21%	0.00	0.0%	7.67	7.50	9.20	-1.70	-18%	-0.17	-2.2%	8.73	8.73	10.05	-1.32	-13%	0.00	0.0%
Doctoral	6.36	6.98	10.07	-3.09	-31%	0.62	9.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.35	6.98	10.07	-3.09	-31%	0.63	9.9%
Total	12.24	12.37	12.34	0.03	0%	0.13	1.1%	10.83	10.16	11.37	-1.21	-11%	-0.67	-6.2%	13.06	11.06	11.42	-0.36	-3%	-2.00	-15.3%	12.21	12.31	12.32	-0.01	0%	0.10	0.8%
FTES College of Disc																												
A&L	3,105.28	2,948.78				-156.50	-5%	52.03	39.23				-12.80	-25%	4.00	3.80				-0.20	-5%	3,161.31	2,991.81	3,985.19	-993.38	-25%	-169.50	-5%
BPA	1,948.93	1,863.22				-85.71	-4%	129.32	120.52				-8.80	-7%	3.22	2.22				-1.00	-31%	2,081.47	1,985.96	2,370.28	-384.32	-16%	-95.51	-5%
Educ	968.68	1,028.32				59.64	6%	4.15	5.25				1.10	27%	0.00	1.95				1.95	-	972.83	1,035.52	970.01	65.51	7%	62.69	6%
NSci	3,791.63	3,889.48				97.85	3%	67.07	98.22				31.15	46%	6.57	4.27				-2.30	-35%	3,865.27	3,991.97	5,125.03	-1,133.06	-22%	126.70	3%
SBS	3,951.13	3,900.05				-51.08	-1%	34.60	27.27				-7.33	-21%	1.00	1.53				0.53	53%	3,986.73	3,928.85	5,249.28	-1,320.43	-25%	-57.88	-1%
UNV	110.80	57.60				-53.20	-48%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	111.20	57.60	83.02	-25.42	-31%	-53.60	-48%
Total	13,876.47	13,687.45				-189.02	-1%	287.17	290.48				3.31	1%	15.18	13.77				-1.41	-9%	14,178.81	13,991.71	17,782.80	-3,791.09	-21%	-187.10	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,687.45	14733.02	0.00	359.98	-	290.49	325.24	0.00	31.03	-	13.76	22.40	15.25	16154.34	-	13,991.70	15080.65
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-9.3%	-7.2%	-	-14.6%	-	-16.5%	-15.4%	-	57.7%	-	-51.2%	-6.5%	10.9%	-5.5%	-	-9.5%	-7.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/11/2022* to 01/10/2023

38 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	1	5	-4	-80%	-1	-50%	3	14	9	5	56%	11	367%
LD Transfer	0	0	10	-10	-100%	0	-	3	6	7	-1	-14%	3	100%
UD Transfer	590	456	604	-148	-25%	-134	-23%	10	4	10	-6	-60%	-6	-60%
PostBac	10	3	16	-13	-81%	-7	-70%	0	3	1	2	200%	3	-
PostBac Cr	176	124	150	-26	-17%	-52	-30%	0	0	0	0	-	0	-
Masters	114	125	160	-35	-22%	11	10%	37	68	51	17	33%	31	84%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	892	709	945	-236	-25%	-183	-21%	53	95	78	17	22%	42	79%
Continue/Return														
Freshmen	1,799	1,949	1,946	3	0%	150	8%	7	18	9	9	97%	11	157%
Sophomores	1,789	1,668	2,130	-462	-22%	-121	-7%	25	5	28	-23	-82%	-20	-80%
Juniors	4,533	3,850	4,603	-753	-16%	-683	-15%	40	24	54	-30	-55%	-16	-40%
Seniors	5,611	6,076	5,594	482	9%	465	8%	115	79	146	-67	-46%	-36	-31%
PostBac	31	59	26	33	125%	28	90%	3	1	3	-2	-71%	-2	-67%
PostBac Cr	321	400	323	77	24%	79	25%	0	0	0	0	-	0	-
Masters	1,470	1,415	1,520	-105	-7%	-55	-4%	92	141	102	39	38%	49	53%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	78	37	87	-50	-57%	-41	-53%	0	1	2	-1	-50%	1	-
Transitory	174	54	215	-161	-75%	-120	-69%	37	19	1	18	1800%	-18	-49%
Total	15,848	15,554	16,493	-939	-6%	-294	-2%	320	288	347	-59	-17%	-32	-10%
Total Headcount	16,740	16,263	17,438	-1,175	-7%	-477	-3%	373	383	425	-42	-10%	10	3%
FTES All Students														
FT Freshmen	1.87	1.13	4.20	-3.07	-73%	-0.74	-40%	2.33	11.27	7.39	3.88	53%	8.94	384%
Freshmen	1,625.00	1,811.80	1,637.62	174.18	11%	186.80	11%	7.60	21.20	8.33	12.87	155%	13.60	179%
Sophomores	1,571.13	1,493.73	1,792.25	-298.52	-17%	-77.40	-5%	20.60	4.80	27.23	-22.43	-82%	-15.80	-77%
Juniors	4,327.27	3,682.47	4,367.05	-684.58	-16%	-644.80	-15%	38.33	27.27	52.45	-25.18	-48%	-11.06	-29%
Seniors	4,696.77	5,050.60	4,699.12	351.48	7%	353.83	8%	101.00	68.27	118.44	-50.17	-42%	-32.73	-32%
PostBac	21.93	31.13	35.40	-4.27	-12%	9.20	42%	2.93	2.73	3.64	-0.91	-25%	-0.20	-7%
PostBac Cr	361.13	352.53	397.16	-44.63	-11%	-8.60	-2%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,160.08	1,135.58	1,410.28	-274.70	-19%	-24.50	-2%	85.33	136.25	126.93	9.32	7%	50.92	60%
Doctoral	22.25	26.75	40.56	-13.81	-34%	4.50	20%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	52.83	25.50	73.03	-47.53	-65%	-27.33	-52%	0.00	0.50	1.64	-1.14	-70%	0.50	-
Transitory	36.20	14.87	180.47	-165.60	-92%	-21.33	-59%	28.53	14.80	0.82	13.98	1703%	-13.73	-48%
Total FTES	13,876.46	13,626.09	14,637.12	-1,011.03	-7%	-250.37	-2%	287.15	287.09	347.80	-60.71	-17%	-0.06	0%
Mean Unit Load														
FT Freshmen	14.00	17.00	12.59	4.41	35%	-	21.4%	11.67	12.07	12.31	-0.24	-2%	0.40	3.4%
Freshmen	12.75	13.91	12.59	1.32	10%	1.16	9.1%	11.47	13.73	12.31	1.42	12%	2.26	19.7%
Sophomores	13.17	13.40	12.59	0.81	6%	0.23	1.7%	12.03	10.67	11.86	-1.19	-10%	-1.36	-11.3%
Juniors	12.63	12.82	12.59	0.23	2%	0.19	1.5%	12.59	14.41	12.32	2.09	17%	1.82	14.5%
Seniors	12.53	12.42	12.59	-0.17	-1%	-0.11	-0.9%	12.73	12.81	12.19	0.62	5%	0.08	0.6%
PostBac	7.61	7.51	12.59	-5.08	-40%	-0.10	-1.3%	14.67	10.25	12.31	-2.06	-17%	-4.42	-30.1%
PostBac Cr	10.89	10.09	12.59	-2.50	-20%	-0.80	-7.3%	0.00	0.00	-	-	-	0.00	-
Masters	8.79	8.84	10.07	-1.23	-12%	0.05	0.6%	7.94	7.81	9.93	-2.12	-21%	-0.13	-1.6%
Doctoral	6.36	6.98	10.07	-3.09	-31%	0.62	9.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.22	12.35	12.34	0.01	0%	0.13	1.1%	10.86	10.17	11.37	-1.20	-11%	-0.69	-6.4%
FTES College of Disc														
A&L	3,105.28	2,933.30				-171.98	-6%	52.03	38.77				-13.26	-25%
BPA	1,948.93	1,858.40				-90.53	-5%	129.32	119.30				-10.02	-8%
Educ	968.68	1,025.10				56.42	6%	4.15	4.50				0.35	8%
NSci	3,791.63	3,869.48				77.85	2%	67.07	97.70				30.63	46%
SBS	3,951.13	3,882.35				-68.78	-2%	34.60	26.82				-7.78	-22%
UNV	110.80	57.47				-53.33	-48%	.00	.00				0.00	-
Total	13,876.47	13,626.10				-250.37	-2%	287.17	287.08				-0.09	0%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	5	15	14	1	7%	10	200%
LD Transfer	0	0	1	-1	-100%	0	-	3	6	18	-12	-67%	3	100%
UD Transfer	0	0	0	0	-	0	-	600	460	614	-154	-25%	-140	-23%
PostBac	0	0	0	0	-	0	-	10	6	17	-11	-65%	-4	-40%
PostBac Cr	0	0	0	0	-	0	-	176	124	150	-26	-17%	-52	-30%
Masters	1	0	0	0	-	-1	-100%	152	193	211	-18	-9%	41	27%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	1	-1	-100%	-1	-100%	946	804	1,024	-220	-21%	-142	-15%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,807	1,968	1,955	13	1%	161	9%
Sophomores	7	1	7	-6	-86%	-6	-86%	1,821	1,674	2,166	-492	-23%	-147	-8%
Juniors	3	5	1	4	400%	2	67%	4,576	3,879	4,658	-779	-17%	-697	-15%
Seniors	3	6	4	2	50%	3	100%	5,729	6,161	5,744	417	7%	432	8%
PostBac	0	0	0	0	-	0	-	34	60	30	30	103%	26	76%
PostBac Cr	0	0	0	0	-	0	-	321	400	323	77	24%	79	25%
Masters	2	4	20	-16	-80%	2	100%	1,564	1,560	1,642	-82	-5%	-4	0%
Doctoral	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	0	1	0	1	-	1	-	78	39	89	-50	-56%	-39	-50%
Transitory	0	0	0	0	-	0	-	211	73	216	-143	-66%	-138	-65%
Total	16	18	32	-14	-44%	2	13%	16,184	15,860	16,872	-1,012	-6%	-324	-2%
Total Headcount	17	18	33	-15	-45%	1	6%	17,130	16,664	17,896	-1,232	-7%	-466	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	4.20	12.40	11.58	0.82	7%	8.20	195%
Freshmen	1.07	0.53	0.00	0.53	-	-1	-50%	1,633.67	1,833.53	1,645.94	187.59	11%	199.86	12%
Sophomores	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,598.33	1,499.33	1,827.09	-327.76	-18%	-99.00	-6%
Juniors	2.47	3.93	0.80	3.13	391%	1	59%	4,368.07	3,713.67	4,420.29	-706.62	-16%	-654.40	-15%
Seniors	3.13	4.80	4.47	0.33	7%	2	53%	4,800.90	5,123.67	4,822.04	301.63	6%	322.77	7%
PostBac	0.00	0.00	0.00	0.00	-	0	-	24.86	33.86	39.04	-5.18	-13%	9.00	36%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	361.13	352.53	397.16	-44.63	-11%	-8.60	-2%
Masters	1.92	2.50	15.33	-12.83	-84%	1	30%	1,247.33	1,274.33	1,552.53	-278.20	-18%	27.00	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	22.75	26.75	41.50	-14.75	-36%	4.00	18%
Return fr Absence	0.00	1.20	0.00	1.20	-	1	-	52.83	27.20	74.67	-47.47	-64%	-25.63	-49%
Transitory	0.00	0.00	0.00	0.00	-	0	-	64.73	29.67	181.29	-151.62	-84%	-35.06	-54%
Total FTES	15.19	13.76	28.20	-14.44	-51%	-1	-9%	14,178.80	13,926.94	15,013.12	-1,086.18	-7%	-251.86	-2%
Mean Unit Load														
FT Freshmen	0.00	0.00	-	-	-	0.00	-	12.60	12.40	12.41	-0.01	0%	-0.20	-1.6%
Freshmen	16.00	8.00	-	-	-	-8.00	-50.0%	12.73	13.91	12.59	1.32	10%	1.18	9.3%
Sophomores	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.1%	13.15	13.39	12.59	0.80	6%	0.24	1.8%
Juniors	12.33	11.80	12.00	-0.20	-2%	-0.53	-4.3%	12.63	12.83	12.59	0.24	2%	0.20	1.6%
Seniors	15.67	12.86	16.76	-3.90	-23%	-2.81	-17.9%	12.54	12.42	12.58	-0.16	-1%	-0.12	-1.0%
PostBac	0.00	0	-	-	-	0.00	-	8.00	7.65	12.57	-4.92	-39%	-0.35	-4.4%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.89	10.09	12.59	-2.50	-20%	-0.80	-7.3%
Masters	7.67	7.50	9.20	-1.70	-18%	-0.17	-2.2%	8.72	8.72	10.05	-1.33	-13%	0.00	0.0%
Doctoral	0.00	0.00	-	-	-	0.00	-	6.35	6.98	10.07	-3.09	-31%	0.63	9.9%
Total	13.06	11.06	11.42	-0.36	-3%	-2.00	-15.3%	12.19	12.30	12.32	-0.02	0%	0.11	0.9%
FTES College of Disc														
A&L	4.00	3.80				-0.20	-5%	3,161.31	2,975.87	3,985.19	-1,009.32	-25%	-185.44	-6%
BPA	3.22	2.22				-1.00	-31%	2,081.47	1,979.92	2,370.28	-390.36	-16%	-101.55	-5%
Educ	0.00	1.95				1.95	-	972.83	1,031.55	970.01	61.54	6%	58.72	6%
NSci	6.57	4.27				-2.30	-35%	3,865.27	3,971.45	5,125.03	-1,153.58	-23%	106.18	3%
SBS	1.00	1.53				0.53	53%	3,986.73	3,910.70	5,249.28	-1,338.58	-26%	-76.03	-2%
UNV	0.40	0.00				-0.40	-100%	111.20	57.47	83.02	-25.55	-31%	-53.73	-48%
Total	15.18	13.77				-1.41	-9%	14,178.81	13,926.96	17,782.80	-3,855.84	-22%	-251.85	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,626.09	14702.34	0.00	359.98	-	287.09	323.54	0.00	31.03	-	13.76	22.40	15.25	16154.34	-	13,926.94	15048.27
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-9.7%	-7.4%	-	-14.6%	-	-17.5%	-15.9%	-	57.7%	-	-51.2%	-6.5%	10.9%	-5.5%	-	-9.9%	-7.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/10/2022* to 01/09/2023

39 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	5	-5	-100%	-2	-100%	3	13	9	4	44%	10	333%	0	0	0	0	-	0	-	5	13	14	-1	-7%	8	160%
LD Transfer	0	0	10	-10	-100%	0	-	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	3	6	18	-12	-67%	3	100%
UD Transfer	585	453	604	-151	-25%	-132	-23%	10	4	10	-6	-60%	-6	-60%	0	0	0	0	-	0	-	595	457	614	-157	-26%	-138	-23%
PostBac	7	3	16	-13	-81%	-4	-57%	0	3	1	2	200%	3	-	0	0	0	0	-	0	-	7	6	17	-11	-65%	-1	-14%
PostBac Cr	177	122	150	-28	-19%	-55	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	177	122	150	-28	-19%	-55	-31%
Masters	111	124	160	-36	-23%	13	12%	37	68	51	17	33%	31	84%	1	0	0	0	-	-1	-100%	149	192	211	-19	-9%	43	29%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	882	702	945	-243	-26%	-180	-20%	53	94	78	16	21%	41	77%	1	0	1	-1	-100%	-1	-100%	936	796	1,024	-228	-22%	-140	-15%
Continue/Return																												
Freshmen	1,798	1,938	1,946	-8	0%	140	8%	7	18	9	9	97%	11	157%	1	1	0	1	-	0	0%	1,806	1,957	1,955	2	0%	151	8%
Sophomores	1,783	1,660	2,130	-470	-22%	-123	-7%	25	5	28	-23	-82%	-20	-80%	7	1	7	-6	-86%	-6	-86%	1,815	1,666	2,166	-500	-23%	-149	-8%
Juniors	4,524	3,833	4,603	-770	-17%	-691	-15%	40	24	54	-30	-55%	-16	-40%	3	5	1	4	400%	2	67%	4,567	3,862	4,658	-796	-17%	-705	-15%
Seniors	5,602	6,057	5,594	463	8%	455	8%	114	80	146	-66	-45%	-34	-30%	3	6	4	2	50%	3	100%	5,719	6,143	5,744	399	7%	424	7%
PostBac	31	59	26	33	125%	28	90%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	34	60	30	30	103%	26	76%
PostBac Cr	320	400	323	77	24%	80	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	320	400	323	77	24%	80	25%
Masters	1,466	1,400	1,520	-120	-8%	-66	-5%	90	138	102	36	35%	48	53%	2	4	20	-16	-80%	2	100%	1,558	1,542	1,642	-100	-6%	-16	-1%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	75	37	87	-50	-57%	-38	-51%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	75	39	89	-50	-56%	-36	-48%
Transitory	172	49	215	-166	-77%	-123	-72%	37	19	1	18	1800%	-18	-49%	0	0	0	0	-	0	-	209	68	216	-148	-69%	-141	-67%
Total	15,813	15,479	16,493	-1,014	-6%	-334	-2%	317	286	347	-61	-18%	-31	-10%	16	18	32	-14	-44%	2	13%	16,146	15,783	16,872	-1,089	-6%	-363	-2%
Total Headcount	16,695	16,181	17,438	-1,257	-7%	-514	-3%	370	380	425	-45	-11%	10	3%	17	18	33	-15	-45%	1	6%	17,082	16,579	17,896	-1,317	-7%	-503	-3%
FTES All Students																												
FT Freshmen	1.87	0.00	4.20	-4.20	-100%	-1.87	-100%	2.33	10.67	7.39	3.28	44%	8.34	358%	0.00	0.00	0.00	0.00	-	0	-	4.20	10.67	11.58	-0.91	-8%	6.47	154%
Freshmen	1,620.80	1,799.73	1,637.62	162.11	10%	178.93	11%	7.60	20.80	8.33	12.47	150%	13.20	174%	1.07	0.53	0.00	0.53	-	-1	-50%	1,629.47	1,821.06	1,645.94	175.12	11%	191.59	12%
Sophomores	1,564.00	1,485.67	1,792.25	-306.58	-17%	-78.33	-5%	20.60	4.40	27.23	-22.83	-84%	-16.20	-79%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,591.20	1,490.87	1,827.09	-336.22	-18%	-100.33	-6%
Juniors	4,311.93	3,661.93	4,367.05	-705.12	-16%	-650.00	-15%	37.93	27.47	52.45	-24.98	-48%	-10.46	-28%	2.47	3.93	0.80	3.13	391%	1	59%	4,352.33	3,693.33	4,420.29	-726.96	-16%	-659.00	-15%
Seniors	4,688.17	5,034.40	4,699.12	335.28	7%	346.23	7%	100.13	68.07	118.44	-50.37	-43%	-32.06	-32%	3.13	5.00	4.47	0.53	12%	2	60%	4,791.43	5,107.47	4,822.04	285.43	6%	316.04	7%
PostBac	21.33	31.13	35.40	-4.27	-12%	9.80	46%	2.93	2.53	3.64	-1.11	-30%	-0.40	-14%	0.00	0.00	0.00	0.00	-	0	-	24.26	33.66	39.04	-5.38	-14%	9.40	39%
PostBac Cr	361.13	350.27	397.16	-46.89	-12%	-10.86	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	361.13	350.27	397.16	-46.89	-12%	-10.86	-3%
Masters	1,155.50	1,122.75	1,410.28	-287.53	-20%	-32.75	-3%	83.92	133.67	126.93	6.74	5%	49.75	59%	1.92	2.50	15.33	-12.83	-84%	1	30%	1,241.34	1,258.92	1,552.53	-293.61	-19%	17.58	1%
Doctoral	22.25	26.75	40.56	-13.81	-34%	4.50	20%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	22.75	26.75	41.50	-14.75	-36%	4.00	18%
Return fr Absence	50.50	25.43	73.03	-47.60	-65%	-25.07	-50%	0.00	0.50	1.64	-1.14	-70%	0.50	-	0.00	1.20	0.00	1.20	-	1	-	50.50	27.13	74.67	-47.54	-64%	-23.37	-46%
Transitory	35.67	13.87	180.47	-166.60	-92%	-21.80	-61%	28.53	14.60	0.82	13.78	1679%	-13.93	-49%	0.00	0.00	0.00	0.00	-	0	-	64.20	28.47	181.29	-152.82	-84%	-35.73	-56%
Total FTES	13,833.15	13,551.93	14,637.12	-1,085.19	-7%	-281.22	-2%	284.47	282.71	347.80	-65.09	-19%	-1.76	-1%	15.19	13.96	28.20	-14.24	-50%	-1	-8%	14,132.81	13,848.60	15,013.12	-1,164.52	-8%	-284.21	-2%
Mean Unit Load																												
FT Freshmen	14.00	0.00	12.59	-12.59	-100%	-	-100.0%	11.67	12.31	12.31	0.00	0%	0.64	5.5%	0.00	0.00	-	-	-	0.00	-	12.60	12.31	12.41	-0.10	-1%	-0.29	-2.3%
Freshmen	12.73	13.90	12.59	1.31	10%	1.17	9.2%	11.47	13.50	12.31	1.19	10%	2.03	17.7%	16.00	8.00	-	-	-	-8.00	-50.0%	12.71	13.89	12.59	1.30	10%	1.18	9.3%
Sophomores	13.15	13.40	12.59	0.81	6%	0.25	1.9%	12.03	10.00	11.86	-1.86	-16%	-2.03	-16.9%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.1%	13.14	13.38	12.59	0.79	6%	0.24	1.8%
Juniors	12.62	12.82	12.59	0.23	2%	0.20	1.6%	12.47	14.50	12.32	2.18	18%	2.03	16.3%	12.33	11.80	12.00	-0.20	-2%	-0.53	-4.3%	12.62	12.83	12.59	0.24	2%	0.21	1.7%
Seniors	12.53	12.42	12.59	-0.17	-1%	-0.11	-0.9%	12.72	12.60	12.19	0.41	3%	-0.12	-0.9%	15.67	13.29	16.76	-3.47	-21%	-2.38	-15.2%	12.53	12.42	12.58	-0.16	-1%	-0.11	-0.9%
PostBac	7.90	7.51	12.59	-5.08	-40%	-0.39	-4.9%	14.67	9.50	12.31	-2.81	-23%	-5.17	-35.2%	0.00	0	-	-	-	0.00	-	8.29	7.61	12.57	-4.96	-39%	-0.68	-8.2%
PostBac Cr	10.88	10.07	12.59	-2.52	-20%	-0.81	-7.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.88	10.07	12.59	-2.52	-20%	-0.81	-7.4%
Masters	8.79	8.84	10.07	-1.23	-12%	0.05	0.6%	7.93	7.78	9.93	-2.15	-22%	-0.15	-1.9%	7.67	7.50	9.20	-1.70	-18%	-0.17	-2.2%	8.73	8.71	10.05	-1.34	-13%	-0.02	-0.2%
Doctoral	6.36	6.98	10.07	-3.09	-31%	0.62	9.7%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.35	6.98	10.07	-3.09	-31%	0.63	9.9%
Total	12.22	12.35	12.34	0.01	0%	0.13	1.1%	10.85	10.10	11.37	-1.27	-11%	-0.75	-6.9%	13.06	11.22	11.42	-0.20	-2%	-1.84	-14.1%	12.19	12.30	12.32	-0.02	0%	0.11	0.9%
FTES College of Disc																												
A&L	3,097.67	2,917.92				-179.75	-6%	51.90	38.43				-13.47	-26%	4.00	4.00				0.00	0%	3,153.57	2,960.35	3,985.19	-1,024.84	-26%	-193.22	-6%
BPA	1,937.57	1,845.10				-92.47	-5%	129.00	116.20				-12.80	-10%	3.22	2.22				-1.00	-31%	2,069.79	1,963.52	2,370.28	-406.76	-17%	-106.27	-5%
Educ	965.65	1,017.57				51.92	5%	4.15	4.50				0.35	8%	0.00	1.95				1.95	-	969.80	1,024.02	970.01	54.01	6%	54.22	6%
NSci	3,780.83	3,855.27				74.44	2%	65.08	96.50				31.42	48%	6.57	4.27				-2.30	-35%	3,852.48	3,956.04	5,125.03	-1,168.99	-23%	103.56	3%
SBS	3,940.43	3,858.88				-81.55	-2%	34.35	27.07				-7.28	-21%	1.00	1.53				0.53	53%	3,975.78	3,887.48	5,249.28	-1,361.80	-26%	-88.30	-2%
UNV	111.00	57.20				-53.80	-48%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	111.40	57.20	83.02	-25.82	-31%	-54.20	-49%
Total	13,833.15	13,551.93				-281.22	-2%	284.48	282.70				-1.78	-1%	15.18	13.97				-1.21	-8%	14,132.82	13,848.61	17,782.80	-3,934.19	-22%	-284.21	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,551.93	14665.26	0.00	359.98	-	282.71	321.35	0.00	31.03	-	13.96	22.50	15.25	16154.34	-	13,848.60	15009.10
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-10.2%	-7.6%	-	-14.6%	-	-18.7%	-16.4%	-	57.7%	-	-50.5%	-6.0%	10.9%	-5.5%	-	-10.4%	-7.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/07/2022* to 01/06/2023

42 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	5	-5	-100%	-2	-100%	3	13	9	4	44%	10	333%	0	0	0	0	-	0	-	5	13	14	-1	-7%	8	160%
LD Transfer	0	0	10	-10	-100%	0	-	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	3	6	18	-12	-67%	3	100%
UD Transfer	565	456	604	-148	-25%	-109	-19%	10	4	10	-6	-60%	-6	-60%	0	0	0	0	-	0	-	575	460	614	-154	-25%	-115	-20%
PostBac	1	3	16	-13	-81%	2	200%	0	3	1	2	200%	3	-	0	0	0	0	-	0	-	1	6	17	-11	-65%	5	500%
PostBac Cr	177	121	150	-29	-19%	-56	-32%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	177	121	150	-29	-19%	-56	-32%
Masters	107	121	160	-39	-24%	14	13%	35	67	51	16	31%	32	91%	1	0	0	0	-	-1	-100%	143	188	211	-23	-11%	45	31%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	852	701	945	-244	-26%	-151	-18%	51	93	78	15	19%	42	82%	1	0	1	-1	-100%	-1	-100%	904	794	1,024	-230	-22%	-110	-12%
Continue/Return																												
Freshmen	1,799	1,919	1,946	-27	-1%	120	7%	8	18	9	9	97%	10	125%	1	1	0	1	-	0	0%	1,808	1,938	1,955	-17	-1%	130	7%
Sophomores	1,775	1,653	2,130	-477	-22%	-122	-7%	25	5	28	-23	-82%	-20	-80%	7	1	7	-6	-86%	-6	-86%	1,807	1,659	2,166	-507	-23%	-148	-8%
Juniors	4,515	3,818	4,603	-785	-17%	-697	-15%	40	24	54	-30	-55%	-16	-40%	3	5	1	4	400%	2	67%	4,558	3,847	4,658	-811	-17%	-711	-16%
Seniors	5,587	6,031	5,594	437	8%	444	8%	114	80	146	-66	-45%	-34	-30%	3	6	4	2	50%	3	100%	5,704	6,117	5,744	373	6%	413	7%
PostBac	31	57	26	31	118%	26	84%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	34	58	30	28	96%	24	71%
PostBac Cr	320	402	323	79	24%	82	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	320	402	323	79	24%	82	26%
Masters	1,458	1,394	1,520	-126	-8%	-64	-4%	90	137	102	35	34%	47	52%	2	4	20	-16	-80%	2	100%	1,550	1,535	1,642	-107	-7%	-15	-1%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	75	37	87	-50	-57%	-38	-51%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	75	39	89	-50	-56%	-36	-48%
Transitory	172	45	215	-170	-79%	-127	-74%	37	19	1	18	1800%	-18	-49%	0	0	0	0	-	0	-	209	64	216	-152	-70%	-145	-69%
Total	15,774	15,402	16,493	-1,091	-7%	-372	-2%	318	285	347	-62	-18%	-33	-10%	16	18	32	-14	-44%	2	13%	16,108	15,705	16,872	-1,167	-7%	-403	-3%
Total Headcount	16,626	16,103	17,438	-1,335	-8%	-523	-3%	369	378	425	-47	-11%	9	2%	17	18	33	-15	-45%	1	6%	17,012	16,499	17,896	-1,397	-8%	-513	-3%
FTES All Students																												
FT Freshmen	1.87	0.00	4.20	-4.20	-100%	-1.87	-100%	2.33	10.27	7.39	2.88	39%	7.94	341%	0.00	0.00	0.00	0.00	-	0	-	4.20	10.27	11.58	-1.31	-11%	6.07	145%
Freshmen	1,618.60	1,785.60	1,637.62	147.98	9%	167.00	10%	7.80	20.93	8.33	12.60	151%	13.13	168%	1.07	0.53	0.00	0.53	-	-1	-50%	1,627.47	1,807.06	1,645.94	161.12	10%	179.59	11%
Sophomores	1,557.33	1,481.60	1,792.25	-310.65	-17%	-75.73	-5%	20.40	4.60	27.23	-22.63	-83%	-15.80	-77%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,584.33	1,487.00	1,827.09	-340.09	-19%	-97.33	-6%
Juniors	4,292.73	3,649.47	4,367.05	-717.58	-16%	-643.26	-15%	37.93	27.47	52.45	-24.98	-48%	-10.46	-28%	2.47	3.93	0.80	3.13	391%	1	59%	4,333.13	3,680.87	4,420.29	-739.42	-17%	-652.26	-15%
Seniors	4,672.17	5,018.60	4,699.12	319.48	7%	346.43	7%	100.13	67.87	118.44	-50.57	-43%	-32.26	-32%	3.13	4.80	4.47	0.33	7%	2	53%	4,775.43	5,091.27	4,822.04	269.23	6%	315.84	7%
PostBac	19.93	30.00	35.40	-5.40	-15%	10.07	51%	2.93	2.47	3.64	-1.17	-32%	-0.46	-16%	0.00	0.00	0.00	0.00	-	0	-	22.86	32.47	39.04	-6.57	-17%	9.61	42%
PostBac Cr	360.93	349.80	397.16	-47.36	-12%	-11.13	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	360.93	349.80	397.16	-47.36	-12%	-11.13	-3%
Masters	1,146.33	1,116.08	1,410.28	-294.20	-21%	-30.25	-3%	82.67	131.67	126.93	4.74	4%	49.00	59%	1.92	2.50	15.33	-12.83	-84%	1	30%	1,230.92	1,250.25	1,552.53	-302.28	-19%	19.33	2%
Doctoral	22.25	27.08	40.56	-13.48	-33%	4.83	22%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	22.75	27.08	41.50	-14.42	-35%	4.33	19%
Return fr Absence	49.43	25.90	73.03	-47.13	-65%	-23.53	-48%	0.00	0.50	1.64	-1.14	-70%	0.50	-	0.00	1.20	0.00	1.20	-	1	-	49.43	27.60	74.67	-47.07	-63%	-21.83	-44%
Transitory	35.67	13.07	180.47	-167.40	-93%	-22.60	-63%	28.53	14.73	0.82	13.91	1695%	-13.80	-48%	0.00	0.00	0.00	0.00	-	0	-	64.20	27.80	181.29	-153.49	-85%	-36.40	-57%
Total FTES	13,777.24	13,497.20	14,637.12	-1,139.92	-8%	-280.04	-2%	283.22	280.51	347.80	-67.29	-19%	-2.71	-1%	15.19	13.76	28.20	-14.44	-51%	-1	-9%	14,075.65	13,791.47	15,013.12	-1,221.65	-8%	-284.18	-2%
Mean Unit Load																												
FT Freshmen	14.00	0.00	12.59	-12.59	-100%	-	-100.0%	11.67	11.85	12.31	-0.46	-4%	0.18	1.5%	0.00	0.00	-	-	-	0.00	-	12.60	11.85	12.41	-0.56	-5%	-0.75	-6.0%
Freshmen	12.71	13.92	12.59	1.33	11%	1.21	9.5%	11.26	13.58	12.31	1.27	10%	2.32	20.6%	16.00	8.00	-	-	-	-8.00	-50.0%	12.68	13.92	12.59	1.33	11%	1.24	9.8%
Sophomores	13.15	13.42	12.59	0.83	7%	0.27	2.1%	11.93	10.33	11.86	-1.53	-13%	-1.60	-13.4%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.1%	13.14	13.40	12.59	0.81	6%	0.26	2.0%
Juniors	12.64	12.81	12.59	0.22	2%	0.17	1.3%	12.47	14.50	12.32	2.18	18%	2.03	16.3%	12.33	11.80	12.00	-0.20	-2%	-0.53	-4.3%	12.63	12.82	12.59	0.23	2%	0.19	1.5%
Seniors	12.52	12.43	12.59	-0.16	-1%	-0.09	-0.7%	12.72	12.59	12.19	0.40	3%	-0.13	-1.0%	15.67	12.86	16.76	-3.90	-23%	-2.81	-17.9%	12.52	12.44	12.58	-0.14	-1%	-0.08	-0.6%
PostBac	8.52	7.55	12.59	-5.04	-40%	-0.97	-11.4%	14.67	9.25	12.31	-3.06	-25%	-5.42	-36.9%	0.00	0	-	-	-	0.00	-	8.93	7.63	12.57	-4.94	-39%	-1.30	-14.6%
PostBac Cr	10.87	10.03	12.59	-2.56	-20%	-0.84	-7.7%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.87	10.03	12.59	-2.56	-20%	-0.84	-7.7%
Masters	8.79	8.84	10.07	-1.23	-12%	0.05	0.6%	7.94	7.74	9.93	-2.19	-22%	-0.20	-2.5%	7.67	7.50	9.20	-1.70	-18%	-0.17	-2.2%	8.72	8.70	10.05	-1.35	-13%	-0.02	-0.2%
Doctoral	6.36	7.07	10.07	-3.00	-30%	0.71	11.2%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	6.35	7.07	10.07	-3.00	-30%	0.72	11.3%
Total	12.22	12.36	12.34	0.02	0%	0.14	1.1%	10.84	10.08	11.37	-1.29	-11%	-0.76	-7.0%	13.06	11.06	11.42	-0.36	-3%	-2.00	-15.3%	12.19	12.31	12.32	-0.01	0%	0.12	1.0%
FTES College of Disc																												
A&L	3,070.62	2,902.23				-168.39	-5%	51.25	37.92				-13.33	-26%	4.00	4.00				0.00	0%	3,125.87	2,944.15	3,985.19	-1,041.04	-26%	-181.72	-6%
BPA	1,919.83	1,839.37				-80.46	-4%	127.95	114.50				-13.45	-11%	3.22	2.02				-1.20	-37%	2,051.00	1,955.89	2,370.28	-414.39	-17%	-95.11	-5%
Educ	957.53	1,010.18				52.65	5%	4.15	4.25				0.10	2%	0.00	1.95				1.95	-	961.68	1,016.38	970.01	46.37	5%	54.70	6%
NSci	3,767.45	3,843.43				75.98	2%	64.68	96.77				32.09	50%	6.57	4.27				-2.30	-35%	3,838.70	3,944.47	5,125.03	-1,180.56	-23%	105.77	3%
SBS	957.53	3,846.05				2,888.52	302%	4.15	27.07				22.92	552%	0.00	1.53				1.53	-	961.68	3,874.65	5,249.28	-1,374.63	-26%	2,912.97	303%
UNV	3,767.45	55.93				-3,711.52	-99%	64.68	.00				-64.68	-100%	6.57	0.00				-6.57	-100%	3,838.70	55.93	83.02	-27.09	-33%	-3,782.77	-99%
Total	14,440.41	13,497.20				-943.21	-7%	316.86	280.50				-36.36	-11%	20.36	13.77				-6.59	-32%	14,777.63	13,791.47	17,782.80	-3,991.33	-22%	-986.16	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,497.20	14637.89	0.00	359.98	-	280.51	320.25	0.00	31.03	-	13.76	22.40	15.25	16154.34	-	13,791.47	14980.53
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-10.5%	-7.8%	-	-14.6%	-	-19.3%	-16.7%	-	57.7%	-	-51.2%	-6.5%	10.9%	-5.5%	-	-10.8%	-8.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/06/2022* to 01/05/2023

43 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	5	-5	-100%	-2	-100%	3	13	9	4	44%	10	333%	0	0	0	0	-	0	-	5	13	14	-1	-7%	8	160%
LD Transfer	0	0	10	-10	-100%	0	-	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	3	6	18	-12	-67%	3	100%
UD Transfer	541	457	604	-147	-24%	-84	-16%	9	4	10	-6	-60%	-5	-56%	0	0	0	0	-	0	-	550	461	614	-153	-25%	-89	-16%
PostBac	1	3	16	-13	-81%	2	200%	0	3	1	2	200%	3	-	0	0	0	0	-	0	-	1	6	17	-11	-65%	5	500%
PostBac Cr	176	121	150	-29	-19%	-55	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	176	121	150	-29	-19%	-55	-31%
Masters	103	120	160	-40	-25%	17	17%	35	66	51	15	29%	31	89%	1	0	0	0	-	-1	-100%	139	186	211	-25	-12%	47	34%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	823	701	945	-244	-26%	-122	-15%	50	92	78	14	18%	42	84%	1	0	1	-1	-100%	-1	-100%	874	793	1,024	-231	-23%	-81	-9%
Continue/Return																												
Freshmen	1,795	1,915	1,946	-31	-2%	120	7%	8	19	9	10	108%	11	138%	1	1	0	1	-	0	0%	1,804	1,935	1,955	-20	-1%	131	7%
Sophomores	1,773	1,646	2,130	-484	-23%	-127	-7%	25	5	28	-23	-82%	-20	-80%	7	1	7	-6	-86%	-6	-86%	1,805	1,652	2,166	-514	-24%	-153	-8%
Juniors	4,508	3,801	4,603	-802	-17%	-707	-16%	40	24	54	-30	-55%	-16	-40%	3	5	1	4	400%	2	67%	4,551	3,830	4,658	-828	-18%	-721	-16%
Seniors	5,574	6,015	5,594	421	8%	441	8%	114	80	146	-66	-45%	-34	-30%	3	6	4	2	50%	3	100%	5,691	6,101	5,744	357	6%	410	7%
PostBac	29	56	26	30	114%	27	93%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	32	57	30	27	93%	25	78%
PostBac Cr	320	403	323	80	25%	83	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	320	403	323	80	25%	83	26%
Masters	1,448	1,388	1,520	-132	-9%	-60	-4%	89	137	102	35	34%	48	54%	2	4	20	-16	-80%	2	100%	1,539	1,529	1,642	-113	-7%	-10	-1%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	72	36	87	-51	-59%	-36	-50%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	72	38	89	-51	-57%	-34	-47%
Transitory	170	44	215	-171	-80%	-126	-74%	37	19	1	18	1800%	-18	-49%	0	0	0	0	-	0	-	207	63	216	-153	-71%	-144	-70%
Total	15,731	15,350	16,493	-1,143	-7%	-381	-2%	317	286	347	-61	-18%	-31	-10%	16	18	32	-14	-44%	2	13%	16,064	15,654	16,872	-1,218	-7%	-410	-3%
Total Headcount	16,554	16,051	17,438	-1,387	-8%	-503	-3%	367	378	425	-47	-11%	11	3%	17	18	33	-15	-45%	1	6%	16,938	16,447	17,896	-1,449	-8%	-491	-3%
FTES All Students																												
FT Freshmen	1.87	0.00	4.20	-4.20	-100%	-1.87	-100%	2.33	9.87	7.39	2.48	34%	7.54	324%	0.00	0.00	0.00	0.00	-	0	-	4.20	9.87	11.58	-1.71	-15%	5.67	135%
Freshmen	1,618.07	1,782.40	1,637.62	144.78	9%	164.33	10%	7.80	21.93	8.33	13.60	163%	14.13	181%	1.07	0.53	0.00	0.53	-	-1	-50%	1,626.94	1,804.86	1,645.94	158.92	10%	177.92	11%
Sophomores	1,559.60	1,475.20	1,792.25	-317.05	-18%	-84.40	-5%	20.40	4.60	27.23	-22.63	-83%	-15.80	-77%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,586.60	1,480.60	1,827.09	-346.49	-19%	-106.00	-7%
Juniors	4,269.06	3,634.13	4,367.05	-732.92	-17%	-634.93	-15%	37.66	27.67	52.45	-24.78	-47%	-9.99	-27%	2.47	3.93	0.80	3.13	391%	1	59%	4,309.19	3,665.73	4,420.29	-754.56	-17%	-643.46	-15%
Seniors	4,662.63	5,010.47	4,699.12	311.35	7%	347.84	7%	99.73	67.60	118.44	-50.84	-43%	-32.13	-32%	3.13	4.80	4.47	0.33	7%	2	53%	4,765.49	5,082.87	4,822.04	260.83	5%	317.38	7%
PostBac	18.60	29.13	35.40	-6.27	-18%	10.53	57%	2.93	2.47	3.64	-1.17	-32%	-0.46	-16%	0.00	0.00	0.00	0.00	-	0	-	21.53	31.60	39.04	-7.44	-19%	10.07	47%
PostBac Cr	360.93	349.87	397.16	-47.29	-12%	-11.06	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	360.93	349.87	397.16	-47.29	-12%	-11.06	-3%
Masters	1,139.50	1,106.00	1,410.28	-304.28	-22%	-33.50	-3%	82.42	131.17	126.93	4.24	3%	48.75	59%	1.92	2.50	15.33	-12.83	-84%	1	30%	1,223.84	1,239.67	1,552.53	-312.86	-20%	15.83	1%
Doctoral	22.00	27.08	40.56	-13.48	-33%	5.08	23%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	22.50	27.08	41.50	-14.42	-35%	4.58	20%
Return fr Absence	47.43	25.70	73.03	-47.33	-65%	-21.73	-46%	0.00	0.50	1.64	-1.14	-70%	0.50	-	0.00	1.20	0.00	1.20	-	1	-	47.43	27.40	74.67	-47.27	-63%	-20.03	-42%
Transitory	35.27	12.07	180.47	-168.40	-93%	-23.20	-66%	28.40	14.73	0.82	13.91	1695%	-13.67	-48%	0.00	0.00	0.00	0.00	-	0	-	63.67	26.80	181.29	-154.49	-85%	-36.87	-58%
Total FTES	13,734.96	13,452.05	14,637.12	-1,185.07	-8%	-282.91	-2%	282.17	280.54	347.80	-67.26	-19%	-1.63	-1%	15.19	13.76	28.20	-14.44	-51%	-1	-9%	14,032.32	13,746.35	15,013.12	-1,266.77	-8%	-285.97	-2%
Mean Unit Load																												
FT Freshmen	14.03	0.00	12.59	-12.59	-100%	-	-100.0%	11.65	11.38	12.31	-0.93	-8%	-0.27	-2.3%	-	0.00	-	-	-	-	-	12.60	11.38	12.41	-1.03	-8%	-1.22	-9.7%
Freshmen	12.74	13.93	12.59	1.34	11%	1.19	9.4%	11.26	13.63	12.31	1.32	11%	2.37	21.1%	16.05	8.00	-	-	-	-8.05	-50.2%	12.71	13.92	12.59	1.33	11%	1.21	9.5%
Sophomores	13.19	13.42	12.59	0.83	7%	0.23	1.8%	11.94	10.33	11.86	-1.53	-13%	-1.61	-13.4%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.2%	13.17	13.40	12.59	0.81	6%	0.23	1.7%
Juniors	12.64	12.81	12.59	0.22	2%	0.17	1.3%	12.60	14.59	12.32	2.27	18%	1.99	15.8%	12.35	11.80	12.00	-0.20	-2%	-0.55	-4.5%	12.64	12.82	12.59	0.23	2%	0.18	1.4%
Seniors	12.52	12.45	12.59	-0.14	-1%	-0.07	-0.6%	12.67	12.54	12.19	0.35	3%	-0.13	-1.0%	15.65	12.86	16.76	-3.90	-23%	-2.79	-17.8%	12.53	12.45	12.58	-0.13	-1%	-0.08	-0.6%
PostBac	8.57	7.37	12.59	-5.22	-41%	-1.20	-14.0%	14.65	9.25	12.31	-3.06	-25%	-5.40	-36.9%	-	0	-	-	-	-	-	9.00	7.47	12.57	-5.10	-41%	-1.53	-17.0%
PostBac Cr	10.90	10.02	12.59	-2.57	-20%	-0.88	-8.0%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.90	10.02	12.59	-2.57	-20%	-0.88	-8.0%
Masters	8.82	8.80	10.07	-1.27	-13%	-0.02	-0.2%	7.98	7.75	9.93	-2.18	-22%	-0.23	-2.8%	7.68	7.50	9.20	-1.70	-18%	-0.18	-2.3%	8.75	8.67	10.05	-1.38	-14%	-0.08	-0.9%
Doctoral	6.29	7.07	10.07	-3.00	-30%	0.78	12.5%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	6.28	7.07	10.07	-3.00	-30%	0.79	12.6%
Total	12.24	12.36	12.34	0.02	0%	0.12	1.0%	10.86	10.09	11.37	-1.28	-11%	-0.77	-7.1%	13.06	11.06	11.42	-0.36	-3%	-2.00	-15.3%	12.21	12.31	12.32	-0.01	0%	0.10	0.9%
FTES College of Disc																												
A&L	3,070.62	2,888.82				-181.80	-6%	51.25	37.87				-13.38	-26%	4.00	4.00				0.00	0%	3,125.87	2,930.69	3,985.19	-1,054.50	-26%	-195.18	-6%
BPA	1,919.83	1,832.93				-86.90	-5%	127.95	114.95				-13.00	-10%	3.22	2.02				-1.20	-37%	2,051.00	1,949.90	2,370.28	-420.38	-18%	-101.10	-5%
Educ	957.53	1,001.10				43.57	5%	4.15	4.25				0.10	2%	0.00	1.95				1.95	-	961.68	1,007.30	970.01	37.29	4%	45.62	5%
NSci	3,767.45	3,836.40				68.95	2%	64.68	96.05				31.37	49%	6.57	4.27				-2.30	-35%	3,838.70	3,936.72	5,125.03	-1,188.31	-23%	98.02	3%
SBS	957.53	3,837.00				2,879.47	301%	4.15	27.42				23.27	561%	0.00	1.53				1.53	-	961.68	3,865.95	5,249.28	-1,383.33	-26%	2,904.27	302%
UNV	3,767.45	55.80				-3,711.65	-99%	64.68	.00				-64.68	-100%	6.57	0.00				-6.57	-100%	3,838.70	55.80	83.02	-27.22	-33%	-3,782.90	-99%
Total	14,440.41	13,452.05				-988.36	-7%	316.86	280.53				-36.33	-11%	20.36	13.77				-6.59	-32%	14,777.63	13,746.36	17,782.80	-4,036.44	-23%	-1,031.27	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,452.05	14615.32	0.00	359.98	-	280.54	320.26	0.00	31.03	-	13.76	22.40	15.25	16154.34	-	13,746.35	14957.97
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-10.4%	-7.7%	-	-14.6%	-	-19.3%	-16.7%	-	57.7%	-	-51.2%	-6.5%	10.9%	-5.5%	-	-11.1%	-8.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/05/2022* to 01/04/2023

44 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	5	-5	-100%	-2	-100%	3	12	9	3	33%	9	300%	0	0	0	0	-	0	-	5	12	14	-2	-14%	7	140%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	5	6	18	-12	-67%	1	20%
UD Transfer	516	457	604	-147	-24%	-59	-11%	8	4	10	-6	-60%	-4	-50%	0	0	0	0	-	0	-	524	461	614	-153	-25%	-63	-12%
PostBac	1	3	16	-13	-81%	2	200%	2	3	1	2	200%	1	50%	0	0	0	0	-	0	-	3	6	17	-11	-65%	3	100%
PostBac Cr	176	122	150	-28	-19%	-54	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	176	122	150	-28	-19%	-54	-31%
Masters	98	115	160	-45	-28%	17	17%	33	67	51	16	31%	34	103%	1	0	0	0	-	-1	-100%	132	182	211	-29	-14%	50	38%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	795	697	945	-248	-26%	-98	-12%	49	92	78	14	18%	43	88%	1	0	1	-1	-100%	-1	-100%	845	789	1,024	-235	-23%	-56	-7%
Continue/Return																												
Freshmen	1,792	1,905	1,946	-41	-2%	113	6%	8	19	9	10	108%	11	138%	1	1	0	1	-	0	0%	1,801	1,925	1,955	-30	-2%	124	7%
Sophomores	1,768	1,642	2,130	-488	-23%	-126	-7%	25	5	28	-23	-82%	-20	-80%	7	1	7	-6	-86%	-6	-86%	1,800	1,648	2,166	-518	-24%	-152	-8%
Juniors	4,504	3,783	4,603	-820	-18%	-721	-16%	40	24	54	-30	-55%	-16	-40%	3	5	1	4	400%	2	67%	4,547	3,812	4,658	-846	-18%	-735	-16%
Seniors	5,567	5,999	5,594	405	7%	432	8%	114	79	146	-67	-46%	-35	-31%	3	6	4	2	50%	3	100%	5,684	6,084	5,744	340	6%	400	7%
PostBac	33	56	26	30	114%	23	70%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	36	57	30	27	93%	21	58%
PostBac Cr	320	403	323	80	25%	83	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	320	403	323	80	25%	83	26%
Masters	1,445	1,378	1,520	-142	-9%	-67	-5%	87	135	102	33	32%	48	55%	2	4	20	-16	-80%	2	100%	1,534	1,517	1,642	-125	-8%	-17	-1%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	69	35	87	-52	-60%	-34	-49%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	69	37	89	-52	-58%	-32	-46%
Transitory	168	45	215	-170	-79%	-123	-73%	37	19	1	18	1800%	-18	-49%	0	0	0	0	-	0	-	205	64	216	-152	-70%	-141	-69%
Total	15,708	15,292	16,493	-1,201	-7%	-416	-3%	315	283	347	-64	-18%	-32	-10%	16	18	32	-14	-44%	2	13%	16,039	15,593	16,872	-1,279	-8%	-446	-3%
Total Headcount	16,503	15,989	17,438	-1,449	-8%	-514	-3%	364	375	425	-50	-12%	11	3%	17	18	33	-15	-45%	1	6%	16,884	16,382	17,896	-1,514	-8%	-502	-3%
FTES All Students																												
FT Freshmen	1.87	0.00	4.20	-4.20	-100%	-1.87	-100%	2.33	8.87	7.39	1.48	20%	6.54	281%	0.00	0.00	0.00	0.00	-	0	-	4.20	8.87	11.58	-2.71	-23%	4.67	111%
Freshmen	1,613.74	1,774.00	1,637.62	136.38	8%	160.26	10%	7.80	21.13	8.33	12.80	154%	13.33	171%	1.07	0.53	0.00	0.53	-	-1	-50%	1,622.61	1,795.66	1,645.94	149.72	9%	173.05	11%
Sophomores	1,554.73	1,468.80	1,792.25	-323.45	-18%	-85.93	-6%	20.20	4.60	27.23	-22.63	-83%	-15.60	-77%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,581.53	1,474.20	1,827.09	-352.89	-19%	-107.33	-7%
Juniors	4,248.40	3,617.80	4,367.05	-749.25	-17%	-630.60	-15%	36.80	27.33	52.45	-25.12	-48%	-9.47	-26%	2.47	3.93	0.80	3.13	391%	1	59%	4,287.67	3,649.06	4,420.29	-771.23	-17%	-638.61	-15%
Seniors	4,653.97	4,995.93	4,699.12	296.81	6%	341.96	7%	99.53	67.20	118.44	-51.24	-43%	-32.33	-32%	3.13	4.60	4.47	0.13	3%	1	47%	4,756.63	5,067.73	4,822.04	245.69	5%	311.10	7%
PostBac	21.60	29.13	35.40	-6.27	-18%	7.53	35%	3.73	2.47	3.64	-1.17	-32%	-1.26	-34%	0.00	0.00	0.00	0.00	-	0	-	25.33	31.60	39.04	-7.44	-19%	6.27	25%
PostBac Cr	360.33	350.20	397.16	-46.96	-12%	-10.13	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	360.33	350.20	397.16	-46.96	-12%	-10.13	-3%
Masters	1,129.42	1,093.58	1,410.28	-316.70	-22%	-35.84	-3%	80.83	130.75	126.93	3.82	3%	49.92	62%	1.92	2.75	15.33	-12.58	-82%	1	43%	1,212.17	1,227.08	1,552.53	-325.45	-21%	14.91	1%
Doctoral	21.67	27.08	40.56	-13.48	-33%	5.41	25%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	22.17	27.08	41.50	-14.42	-35%	4.91	22%
Return fr Absence	45.43	24.90	73.03	-48.13	-66%	-20.53	-45%	0.00	0.50	1.64	-1.14	-70%	0.50	-	0.00	1.20	0.00	1.20	-	1	-	45.43	26.60	74.67	-48.07	-64%	-18.83	-41%
Transitory	34.80	12.67	180.47	-167.80	-93%	-22.13	-64%	28.40	14.87	0.82	14.05	1712%	-13.53	-48%	0.00	0.00	0.00	0.00	-	0	-	63.20	27.54	181.29	-153.75	-85%	-35.66	-56%
Total FTES	13,685.96	13,394.09	14,637.12	-1,243.03	-8%	-291.87	-2%	280.12	277.72	347.80	-70.08	-20%	-2.40	-1%	15.19	13.81	28.20	-14.39	-51%	-1	-9%	13,981.27	13,685.62	15,013.12	-1,327.50	-9%	-295.65	-2%
Mean Unit Load																												
FT Freshmen	14.03	0.00	12.59	-12.59	-100%	-	-100.0%	11.65	11.08	12.31	-1.23	-10%	-0.57	-4.9%	-	0.00	-	-	-	-	-	12.60	11.08	12.41	-1.33	-11%	-1.52	-12.1%
Freshmen	12.72	13.93	12.59	1.34	11%	1.21	9.5%	11.26	13.19	12.31	0.88	7%	1.93	17.2%	16.05	8.00	-	-	-	-8.05	-50.2%	12.70	13.92	12.59	1.33	11%	1.22	9.6%
Sophomores	13.18	13.39	12.59	0.80	6%	0.21	1.6%	11.84	10.67	11.86	-1.19	-10%	-1.17	-9.8%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.2%	13.16	13.38	12.59	0.79	6%	0.22	1.7%
Juniors	12.65	12.80	12.59	0.21	2%	0.15	1.2%	12.60	14.44	12.32	2.12	17%	1.84	14.6%	12.35	11.80	12.00	-0.20	-2%	-0.55	-4.5%	12.65	12.82	12.59	0.23	2%	0.17	1.3%
Seniors	12.52	12.45	12.59	-0.14	-1%	-0.07	-0.5%	12.65	12.60	12.19	0.41	3%	-0.05	-0.4%	15.65	12.43	16.76	-4.33	-26%	-3.22	-20.6%	12.52	12.45	12.58	-0.13	-1%	-0.07	-0.6%
PostBac	8.82	7.39	12.59	-5.20	-41%	-1.43	-16.2%	11.19	9.25	12.31	-3.06	-25%	-1.94	-17.3%	-	0	-	-	-	-	-	9.06	7.49	12.57	-5.08	-40%	-1.57	-17.4%
PostBac Cr	10.88	10.01	12.59	-2.58	-20%	-0.87	-8.0%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.88	10.01	12.59	-2.58	-20%	-0.87	-8.0%
Masters	8.78	8.78	10.07	-1.29	-13%	0.00	0.0%	8.08	7.76	9.93	-2.17	-22%	-0.32	-4.0%	7.68	8.25	9.20	-0.95	-10%	0.57	7.4%	8.73	8.66	10.05	-1.39	-14%	-0.07	-0.8%
Doctoral	6.19	7.07	10.07	-3.00	-30%	0.88	14.2%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	6.19	7.07	10.07	-3.00	-30%	0.88	14.3%
Total	12.23	12.36	12.34	0.02	0%	0.13	1.1%	10.87	10.06	11.37	-1.31	-12%	-0.81	-7.5%	13.06	11.06	11.42	-0.36	-3%	-2.00	-15.3%	12.20	12.30	12.32	-0.02	0%	0.10	0.8%
FTES College of Disc																												
A&L	3,056.92	2,876.50				-180.42	-6%	50.72	37.67				-13.05	-26%	4.00	4.20				0.20	5%	3,111.64	2,918.37	3,985.19	-1,066.82	-27%	-193.27	-6%
BPA	1,909.78	1,825.73				-84.05	-4%	126.87	113.02				-13.85	-11%	3.22	1.82				-1.40	-43%	2,039.87	1,940.57	2,370.28	-429.71	-18%	-99.30	-5%
Educ	954.62	998.68				44.06	5%	3.90	4.25				0.35	9%	0.00	1.95				1.95	-	958.52	1,004.88	970.01	34.87	4%	46.36	5%
NSci	3,758.13	3,822.15				64.02	2%	64.50	95.37				30.87	48%	6.57	4.52				-2.05	-31%	3,829.20	3,922.04	5,125.03	-1,202.99	-23%	92.84	2%
SBS	954.62	3,815.23				2,860.61	300%	3.90	27.42				23.52	603%	0.00	1.33				1.33	-	958.52	3,843.98	5,249.28	-1,405.30	-27%	2,885.46	301%
UNV	3,758.13	55.80				-3,702.33	-99%	64.50	.00				-64.50	-100%	6.57	0.00				-6.57	-100%	3,829.20	55.80	83.02	-27.22	-33%	-3,773.40	-99%
Total	14,392.20	13,394.10				-998.10	-7%	314.39	277.72				-36.67	-12%	20.36	13.82				-6.54	-32%	14,726.95	13,685.64	17,782.80	-4,097.16	-23%	-1,041.31	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,394.09	10275.23	0.00	359.98	-	277.72	2451.29	0.00	31.03	-	13.81	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 01/04/2022* to 01/03/2023

45 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	5	-5	-100%	-2	-100%	2	11	9	2	22%	9	450%	0	0	0	0	-	0	-	4	11	14	-3	-21%	7	175%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	6	7	-1	-14%	3	100%	0	0	1	-1	-100%	0	-	5	6	18	-12	-67%	1	20%
UD Transfer	516	457	604	-147	-24%	-59	-11%	8	4	10	-6	-60%	-4	-50%	0	0	0	0	-	0	-	524	461	614	-153	-25%	-63	-12%
PostBac	1	3	16	-13	-81%	2	200%	2	3	1	2	200%	1	50%	0	0	0	0	-	0	-	3	6	17	-11	-65%	3	100%
PostBac Cr	175	122	150	-28	-19%	-53	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	175	122	150	-28	-19%	-53	-30%
Masters	92	115	160	-45	-28%	23	25%	33	66	51	15	29%	33	100%	1	0	0	0	-	-1	-100%	126	181	211	-30	-14%	55	44%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	788	697	945	-248	-26%	-91	-12%	48	90	78	12	15%	42	88%	1	0	1	-1	-100%	-1	-100%	837	787	1,024	-237	-23%	-50	-6%
Continue/Return																												
Freshmen	1,790	1,897	1,946	-49	-3%	107	6%	8	19	9	10	108%	11	138%	1	1	0	1	-	0	0%	1,799	1,917	1,955	-38	-2%	118	7%
Sophomores	1,768	1,637	2,130	-493	-23%	-131	-7%	25	5	28	-23	-82%	-20	-80%	7	1	7	-6	-86%	-6	-86%	1,800	1,643	2,166	-523	-24%	-157	-9%
Juniors	4,498	3,773	4,603	-830	-18%	-725	-16%	39	24	54	-30	-55%	-15	-38%	2	5	1	4	400%	3	150%	4,539	3,802	4,658	-856	-18%	-737	-16%
Seniors	5,561	5,986	5,594	392	7%	425	8%	114	79	146	-67	-46%	-35	-31%	3	6	4	2	50%	3	100%	5,678	6,071	5,744	327	6%	393	7%
PostBac	33	56	26	30	114%	23	70%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	36	57	30	27	93%	21	58%
PostBac Cr	320	401	323	78	24%	81	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	320	401	323	78	24%	81	25%
Masters	1,444	1,365	1,520	-155	-10%	-79	-5%	85	135	102	33	32%	50	59%	2	4	20	-16	-80%	2	100%	1,531	1,504	1,642	-138	-8%	-27	-2%
Doctoral	42	46	48	-2	-5%	4	10%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	46	49	-3	-7%	3	7%
Return fr Absence	69	35	87	-52	-60%	-34	-49%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	69	37	89	-52	-58%	-32	-46%
Transitory	160	44	215	-171	-80%	-116	-73%	38	19	1	18	1800%	-19	-50%	0	0	0	0	-	0	-	198	63	216	-153	-71%	-135	-68%
Total	15,685	15,240	16,493	-1,253	-8%	-445	-3%	313	283	347	-64	-18%	-30	-10%	15	18	32	-14	-44%	3	20%	16,013	15,541	16,872	-1,331	-8%	-472	-3%
Total Headcount	16,473	15,937	17,438	-1,501	-9%	-536	-3%	361	373	425	-52	-12%	12	3%	16	18	33	-15	-45%	2	13%	16,850	16,328	17,896	-1,568	-9%	-522	-3%
FTES All Students																												
FT Freshmen	1.87	0.00	4.20	-4.20	-100%	-1.87	-100%	1.93	8.80	7.39	1.41	19%	6.87	356%	0.00	0.00	0.00	0.00	-	0	-	3.80	8.80	11.58	-2.78	-24%	5.00	132%
Freshmen	1,610.34	1,762.07	1,637.62	124.45	8%	151.73	9%	7.80	21.13	8.33	12.80	154%	13.33	171%	1.07	0.33	0.00	0.33	-	-1	-69%	1,619.21	1,783.53	1,645.94	137.59	8%	164.32	10%
Sophomores	1,555.47	1,462.60	1,792.25	-329.65	-18%	-92.87	-6%	20.20	4.60	27.23	-22.63	-83%	-15.60	-77%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,582.27	1,468.00	1,827.09	-359.09	-20%	-114.27	-7%
Juniors	4,245.73	3,607.00	4,367.05	-760.05	-17%	-638.73	-15%	36.40	27.33	52.45	-25.12	-48%	-9.07	-25%	1.80	3.93	0.80	3.13	391%	2	118%	4,283.93	3,638.26	4,420.29	-782.03	-18%	-645.67	-15%
Seniors	4,649.90	4,984.47	4,699.12	285.35	6%	334.57	7%	99.33	67.07	118.44	-51.37	-43%	-32.26	-32%	3.13	4.73	4.47	0.26	6%	2	51%	4,752.36	5,056.27	4,822.04	234.23	5%	303.91	6%
PostBac	21.60	29.13	35.40	-6.27	-18%	7.53	35%	3.73	2.47	3.64	-1.17	-32%	-1.26	-34%	0.00	0.00	0.00	0.00	-	0	-	25.33	31.60	39.04	-7.44	-19%	6.27	25%
PostBac Cr	359.33	349.33	397.16	-47.83	-12%	-10.00	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	359.33	349.33	397.16	-47.83	-12%	-10.00	-3%
Masters	1,125.42	1,078.58	1,410.28	-331.70	-24%	-46.84	-4%	79.83	129.58	126.93	2.65	2%	49.75	62%	1.92	2.75	15.33	-12.58	-82%	1	43%	1,207.17	1,210.91	1,552.53	-341.62	-22%	3.74	0%
Doctoral	21.67	27.08	40.56	-13.48	-33%	5.41	25%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	22.17	27.08	41.50	-14.42	-35%	4.91	22%
Return fr Absence	45.03	25.10	73.03	-47.93	-66%	-19.93	-44%	0.00	0.50	1.64	-1.14	-70%	0.50	-	0.00	1.20	0.00	1.20	-	1	-	45.03	26.80	74.67	-47.87	-64%	-18.23	-40%
Transitory	33.60	11.87	180.47	-168.60	-93%	-21.73	-65%	29.20	14.67	0.82	13.85	1687%	-14.53	-50%	0.00	0.00	0.00	0.00	-	0	-	62.80	26.54	181.29	-154.75	-85%	-36.26	-58%
Total FTES	13,669.96	13,337.23	14,637.12	-1,299.89	-9%	-332.73	-2%	278.92	276.15	347.80	-71.65	-21%	-2.77	-1%	14.52	13.74	28.20	-14.46	-51%	-1	-5%	13,963.40	13,627.12	15,013.12	-1,386.00	-9%	-336.28	-2%
Mean Unit Load																												
FT Freshmen	14.03	0.00	12.59	-12.59	-100%	-	-100.0%	14.48	12.00	12.31	-0.31	-3%	-2.48	-17.1%	-	0.00	-	-	-	-	-	14.25	12.00	12.41	-0.41	-3%	-2.25	-15.8%
Freshmen	12.73	13.90	12.59	1.31	10%	1.17	9.2%	11.26	13.19	12.31	0.88	7%	1.93	17.2%	16.05	5.00	-	-	-	-11.05	-68.8%	12.70	13.88	12.59	1.29	10%	1.18	9.3%
Sophomores	13.18	13.38	12.59	0.79	6%	0.20	1.5%	11.84	10.33	11.86	-1.53	-13%	-1.51	-12.8%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.2%	13.16	13.36	12.59	0.77	6%	0.20	1.5%
Juniors	12.67	12.80	12.59	0.21	2%	0.13	1.1%	12.74	14.44	12.32	2.12	17%	1.70	13.3%	13.50	11.80	12.00	-0.20	-2%	-1.70	-12.6%	12.67	12.81	12.59	0.22	2%	0.14	1.1%
Seniors	12.52	12.44	12.59	-0.15	-1%	-0.08	-0.7%	12.62	12.58	12.19	0.39	3%	-0.04	-0.3%	15.65	12.71	16.76	-4.05	-24%	-2.94	-18.8%	12.53	12.45	12.58	-0.13	-1%	-0.08	-0.6%
PostBac	8.82	7.33	12.59	-5.26	-42%	-1.49	-16.8%	11.19	9.25	12.31	-3.06	-25%	-1.94	-17.3%	-	0	-	-	-	-	-	9.06	7.43	12.57	-5.14	-41%	-1.63	-18.0%
PostBac Cr	10.87	10.02	12.59	-2.57	-20%	-0.85	-7.8%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.87	10.02	12.59	-2.57	-20%	-0.85	-7.8%
Masters	8.79	8.74	10.07	-1.33	-13%	-0.05	-0.6%	8.12	7.73	9.93	-2.20	-22%	-0.39	-4.8%	7.68	8.25	9.20	-0.95	-10%	0.57	7.4%	8.74	8.62	10.05	-1.43	-14%	-0.12	-1.4%
Doctoral	6.19	7.07	10.07	-3.00	-30%	0.88	14.2%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	6.19	7.07	10.07	-3.00	-30%	0.88	14.3%
Total	12.24	12.34	12.34	0.00	0%	0.10	0.8%	10.92	10.06	11.37	-1.31	-12%	-0.86	-7.9%	13.25	11.00	11.42	-0.42	-4%	-2.25	-17.0%	12.21	12.29	12.32	-0.03	0%	0.08	0.6%
FTES College of Disc																												
A&L	3,047.05	2,865.85				-181.20	-6%	50.32	37.67				-12.65	-25%	3.80	4.33				0.53	14%	3,101.17	2,907.85	3,985.19	-1,077.34	-27%	-193.32	-6%
BPA	1,905.43	1,821.28				-84.15	-4%	126.27	112.62				-13.65	-11%	3.22	1.82				-1.40	-43%	2,034.92	1,935.72	2,370.28	-434.56	-18%	-99.20	-5%
Educ	949.62	996.48				46.86	5%	3.90	4.25				0.35	9%	0.00	1.95				1.95	-	953.52	1,002.68	970.01	32.67	3%	49.16	5%
NSci	3,761.42	3,813.83				52.41	1%	63.90	94.20				30.30	47%	6.10	4.52				-1.58	-26%	3,831.42	3,912.55	5,125.03	-1,212.48	-24%	81.13	2%
SBS	949.62	3,783.98				2,834.36	298%	3.90	27.42				23.52	603%	0.00	1.13				1.13	-	953.52	3,812.53	5,249.28	-1,436.75	-27%	2,859.01	300%
UNV	3,761.42	55.80				-3,705.62	-99%	63.90	.00				-63.90	-100%	6.10	0.00				-6.10	-100%	3,831.42	55.80	83.02	-27.22	-33%	-3,775.62	-99%
Total	14,374.56	13,337.23				-1,037.33	-7%	312.19	276.15				-36.04	-12%	19.22	13.75				-5.47	-28%	14,705.97	13,627.13	17,782.80	-4,155.67	-23%	-1,078.84	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,337.23	10275.23	0.00	359.98	-	276.15	2451.29	0.00	31.03	-	13.74	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/22/2021* to 12/21/2022

58 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	2	7	9	-2	-22%	5	250%	0	0	0	0	-	0	-	4	8	14	-6	-43%	4	100%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	5	7	-2	-29%	2	67%	0	0	1	-1	-100%	0	-	5	5	18	-13	-72%	0	0%
UD Transfer	503	456	604	-148	-25%	-47	-9%	8	3	10	-7	-70%	-5	-63%	0	0	0	0	-	0	-	511	459	614	-155	-25%	-52	-10%
PostBac	0	4	16	-12	-75%	4	-	2	2	1	1	100%	0	0%	0	0	0	0	-	0	-	2	6	17	-11	-65%	4	200%
PostBac Cr	173	119	150	-31	-21%	-54	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	173	119	150	-31	-21%	-54	-31%
Masters	84	99	160	-61	-38%	15	18%	30	60	51	9	18%	30	100%	1	0	0	0	-	-1	-100%	115	159	211	-52	-25%	44	38%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	764	679	945	-266	-28%	-85	-11%	45	77	78	-1	-1%	32	71%	1	0	1	-1	-100%	-1	-100%	810	756	1,024	-268	-26%	-54	-7%
Continue/Return																												
Freshmen	1,761	1,867	1,946	-79	-4%	106	6%	8	19	9	10	108%	11	138%	1	1	0	1	-	0	0%	1,770	1,887	1,955	-68	-3%	117	7%
Sophomores	1,742	1,614	2,130	-516	-24%	-128	-7%	25	5	28	-23	-82%	-20	-80%	7	1	7	-6	-86%	-6	-86%	1,774	1,620	2,166	-546	-25%	-154	-9%
Juniors	4,450	3,716	4,603	-887	-19%	-734	-16%	39	23	54	-31	-57%	-16	-41%	2	5	1	4	400%	3	150%	4,491	3,744	4,658	-914	-20%	-747	-17%
Seniors	5,515	5,926	5,594	332	6%	411	7%	113	78	146	-68	-46%	-35	-31%	3	5	4	1	25%	2	67%	5,631	6,009	5,744	265	5%	378	7%
PostBac	31	52	26	26	99%	21	68%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	34	53	30	23	79%	19	56%
PostBac Cr	322	394	323	71	22%	72	22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	322	394	323	71	22%	72	22%
Masters	1,418	1,329	1,520	-191	-13%	-89	-6%	84	129	102	27	26%	45	54%	2	4	20	-16	-80%	2	100%	1,504	1,462	1,642	-180	-11%	-42	-3%
Doctoral	42	45	48	-3	-7%	3	7%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	45	49	-4	-9%	2	5%
Return fr Absence	66	34	87	-53	-61%	-32	-48%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	66	36	89	-53	-60%	-30	-45%
Transitory	28	31	215	-184	-86%	3	11%	38	19	1	18	1800%	-19	-50%	0	0	0	0	-	0	-	66	50	216	-166	-77%	-16	-24%
Total	15,375	15,008	16,493	-1,485	-9%	-367	-2%	311	275	347	-72	-21%	-36	-12%	15	17	32	-15	-47%	2	13%	15,701	15,300	16,872	-1,572	-9%	-401	-3%
Total Headcount	16,139	15,687	17,438	-1,751	-10%	-452	-3%	356	352	425	-73	-17%	-4	-1%	16	17	33	-16	-48%	1	6%	16,511	16,056	17,896	-1,840	-10%	-455	-3%
FTES All Students																												
FT Freshmen	1.87	0.80	4.20	-3.40	-81%	-1.07	-57%	1.93	5.93	7.39	-1.46	-20%	4.00	207%	0.00	0.00	0.00	0.00	-	0	-	3.80	6.73	11.58	-4.85	-42%	2.93	77%
Freshmen	1,584.80	1,731.60	1,637.62	93.98	6%	146.80	9%	7.60	18.53	8.33	10.20	123%	10.93	144%	1.07	0.33	0.00	0.33	-	-1	-69%	1,593.47	1,750.46	1,645.94	104.52	6%	156.99	10%
Sophomores	1,530.33	1,442.33	1,792.25	-349.92	-20%	-88.00	-6%	19.80	4.60	27.23	-22.63	-83%	-15.20	-77%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,556.73	1,447.73	1,827.09	-379.36	-21%	-109.00	-7%
Juniors	4,180.07	3,556.53	4,367.05	-810.52	-19%	-623.54	-15%	35.66	26.53	52.45	-25.92	-49%	-9.13	-26%	1.80	3.53	0.80	2.73	341%	2	96%	4,217.53	3,586.59	4,420.29	-833.70	-19%	-630.94	-15%
Seniors	4,606.70	4,929.13	4,699.12	230.01	5%	322.43	7%	98.20	65.80	118.44	-52.64	-44%	-32.40	-33%	3.13	3.80	4.47	-0.67	-15%	1	21%	4,708.03	4,998.73	4,822.04	176.69	4%	290.70	6%
PostBac	20.13	27.20	35.40	-8.20	-23%	7.07	35%	3.73	2.07	3.64	-1.57	-43%	-1.66	-45%	0.00	0.00	0.00	0.00	-	0	-	23.86	29.27	39.04	-9.77	-25%	5.41	23%
PostBac Cr	359.40	342.20	397.16	-54.96	-14%	-17.20	-5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	359.40	342.20	397.16	-54.96	-14%	-17.20	-5%
Masters	1,101.17	1,035.50	1,410.28	-374.78	-27%	-65.67	-6%	76.83	121.33	126.93	-5.60	-4%	44.50	58%	1.67	2.75	15.33	-12.58	-82%	1	65%	1,179.67	1,159.58	1,552.53	-392.95	-25%	-20.09	-2%
Doctoral	21.42	26.58	40.56	-13.98	-34%	5.16	24%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	21.92	26.58	41.50	-14.92	-36%	4.66	21%
Return fr Absence	43.30	24.40	73.03	-48.63	-67%	-18.90	-44%	0.00	0.50	1.64	-1.14	-70%	0.50	-	0.00	1.00	0.00	1.00	-	1	-	43.30	25.90	74.67	-48.77	-65%	-17.40	-40%
Transitory	7.00	9.37	180.47	-171.10	-95%	2.37	34%	29.20	13.80	0.82	12.98	1581%	-15.40	-53%	0.00	0.00	0.00	0.00	-	0	-	36.20	23.17	181.29	-158.12	-87%	-13.03	-36%
Total FTES	13,456.19	13,125.64	14,637.12	-1,511.48	-10%	-330.55	-2%	273.45	259.09	347.80	-88.71	-26%	-14.36	-5%	14.27	12.21	28.20	-15.99	-57%	-2	-14%	13,743.91	13,396.94	15,013.12	-1,616.18	-11%	-346.97	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.00	12.59	-0.59	-5%	-	-14.4%	14.48	12.71	12.31	0.40	3%	-1.77	-12.2%	-	0.00	-	-	-	-	-	14.25	12.63	12.41	0.22	2%	-1.62	-11.4%
Freshmen	13.44	13.88	12.59	1.29	10%	0.44	3.3%	11.18	12.08	12.31	-0.23	-2%	0.90	8.0%	16.05	5.00	-	-	-	-11.05	-68.8%	13.39	13.85	12.59	1.26	10%	0.46	3.4%
Sophomores	13.16	13.40	12.59	0.81	6%	0.24	1.8%	11.65	9.44	11.86	-2.42	-20%	-2.21	-18.9%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.2%	13.14	13.37	12.59	0.78	6%	0.23	1.7%
Juniors	12.63	12.79	12.59	0.20	2%	0.16	1.3%	12.50	14.88	12.32	2.56	21%	2.38	19.1%	13.50	10.60	12.00	-1.40	-12%	-2.90	-21.5%	12.63	12.81	12.59	0.22	2%	0.18	1.5%
Seniors	12.51	12.44	12.59	-0.15	-1%	-0.07	-0.6%	12.58	12.52	12.19	0.33	3%	-0.06	-0.5%	15.65	12.00	16.76	-4.76	-28%	-3.65	-23.3%	12.51	12.45	12.58	-0.13	-1%	-0.06	-0.5%
PostBac	9.00	7.25	12.59	-5.34	-42%	-1.75	-19.4%	11.19	10.33	12.31	-1.98	-16%	-0.86	-7.7%	-	0	-	-	-	-	-	9.25	7.38	12.57	-5.19	-41%	-1.87	-20.2%
PostBac Cr	10.87	10.01	12.59	-2.58	-20%	-0.86	-7.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.87	10.01	12.59	-2.58	-20%	-0.86	-7.9%
Masters	8.80	8.70	10.07	-1.37	-14%	-0.10	-1.1%	8.09	7.69	9.93	-2.24	-23%	-0.40	-4.9%	6.68	8.25	9.20	-0.95	-10%	1.57	23.5%	8.74	8.58	10.05	-1.47	-15%	-0.16	-1.9%
Doctoral	6.12	7.09	10.07	-2.98	-30%	0.97	15.8%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	6.12	7.09	10.07	-2.98	-30%	0.97	15.9%
Total	12.30	12.35	12.34	0.01	0%	0.05	0.4%	10.87	10.00	11.37	-1.37	-12%	-0.87	-8.0%	13.07	10.29	11.42	-1.13	-10%	-2.78	-21.2%	12.27	12.29	12.32	-0.03	0%	0.02	0.2%
FTES College of Disc																												
A&L	2,985.00	2,819.62				-165.38	-6%	49.98	35.27				-14.71	-29%	3.80	3.20				-0.60	-16%	3,038.78	2,858.09	3,985.19	-1,127.10	-28%	-180.69	-6%
BPA	1,882.75	1,789.65				-93.10	-5%	123.15	107.40				-15.75	-13%	3.22	1.62				-1.60	-50%	2,009.12	1,898.67	2,370.28	-471.61	-20%	-110.45	-5%
Educ	936.60	969.20				32.60	3%	3.90	3.75				-0.15	-4%	0.00	1.95				1.95	-	940.50	974.90	970.01	4.89	1%	34.40	4%
NSci	3,701.13	3,764.98				63.85	2%	63.02	88.68				25.66	41%	5.85	4.32				-1.53	-26%	3,770.00	3,857.98	5,125.03	-1,267.05	-25%	87.98	2%
SBS	936.60	3,727.80				2,791.20	298%	3.90	24.00				20.10	515%	0.00	1.13				1.13	-	940.50	3,752.93	5,249.28	-1,496.35	-29%	2,812.43	299%
UNV	3,701.13	54.40				-3,646.73	-99%	63.02	.00				-63.02	-100%	5.85	0.00				-5.85	-100%	3,770.00	54.40	83.02	-28.62	-34%	-3,715.60	-99%
Total	14,143.21	13,125.65				-1,017.56	-7%	306.97	259.10				-47.87	-16%	18.72	12.22				-6.50	-35%	14,468.90	13,396.97	17,782.80	-4,385.83	-25%	-1,071.93	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,125.64	10275.23	0.00	359.98	-	259.09	2451.29	0.00	31.03	-	12.21	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/21/2021* to 12/20/2022 — 59 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	2	6	9	-3	-33%	4	200%	0	0	0	0	-	0	-	4	7	14	-7	-50%	3	75%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	5	7	-2	-29%	2	67%	0	0	1	-1	-100%	0	-	5	5	18	-13	-72%	0	0%
UD Transfer	503	455	604	-149	-25%	-48	-10%	8	3	10	-7	-70%	-5	-63%	0	0	0	0	-	0	-	511	458	614	-156	-25%	-53	-10%
PostBac	0	4	16	-12	-75%	4	-	2	2	1	1	100%	0	0%	0	0	0	0	-	0	-	2	6	17	-11	-65%	4	200%
PostBac Cr	174	118	150	-32	-21%	-56	-32%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	174	118	150	-32	-21%	-56	-32%
Masters	84	98	160	-62	-39%	14	17%	30	60	51	9	18%	30	100%	0	0	0	0	-	0	-	114	158	211	-53	-25%	44	39%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	765	676	945	-269	-28%	-89	-12%	45	76	78	-2	-3%	31	69%	0	0	1	-1	-100%	0	-	810	752	1,024	-272	-27%	-58	-7%
Continue/Return																												
Freshmen	1,759	1,855	1,946	-91	-5%	96	5%	8	19	9	10	108%	11	138%	1	1	0	1	-	0	0%	1,768	1,875	1,955	-80	-4%	107	6%
Sophomores	1,740	1,601	2,130	-529	-25%	-139	-8%	25	5	28	-23	-82%	-20	-80%	7	1	7	-6	-86%	-6	-86%	1,772	1,607	2,166	-559	-26%	-165	-9%
Juniors	4,445	3,703	4,603	-900	-20%	-742	-17%	39	23	54	-31	-57%	-16	-41%	2	5	1	4	400%	3	150%	4,486	3,731	4,658	-927	-20%	-755	-17%
Seniors	5,499	5,937	5,594	343	6%	438	8%	113	77	146	-69	-47%	-36	-32%	3	5	4	1	25%	2	67%	5,615	6,019	5,744	275	5%	404	7%
PostBac	31	52	26	26	99%	21	68%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	34	53	30	23	79%	19	56%
PostBac Cr	323	393	323	70	22%	70	22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	323	393	323	70	22%	70	22%
Masters	1,416	1,323	1,520	-197	-13%	-93	-7%	83	129	102	27	26%	46	55%	2	4	20	-16	-80%	2	100%	1,501	1,456	1,642	-186	-11%	-45	-3%
Doctoral	42	45	48	-3	-7%	3	7%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	45	49	-4	-9%	2	5%
Return fr Absence	65	34	87	-53	-61%	-31	-48%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	65	36	89	-53	-60%	-29	-45%
Transitory	25	28	215	-187	-87%	3	12%	38	18	1	17	1700%	-20	-53%	0	0	0	0	-	0	-	63	46	216	-170	-79%	-17	-27%
Total	15,345	14,971	16,493	-1,522	-9%	-374	-2%	310	273	347	-74	-21%	-37	-12%	15	17	32	-15	-47%	2	13%	15,670	15,261	16,872	-1,611	-10%	-409	-3%
Total Headcount	16,110	15,647	17,438	-1,791	-10%	-463	-3%	355	349	425	-76	-18%	-6	-2%	15	17	33	-16	-48%	2	13%	16,480	16,013	17,896	-1,883	-11%	-467	-3%
FTES All Students																												
FT Freshmen	1.87	0.80	4.20	-3.40	-81%	-1.07	-57%	1.93	4.80	7.39	-2.59	-35%	2.87	149%	0.00	0.00	0.00	0.00	-	0	-	3.80	5.60	11.58	-5.98	-52%	1.80	47%
Freshmen	1,581.60	1,720.87	1,637.62	83.25	5%	139.27	9%	7.60	18.13	8.33	9.80	118%	10.53	139%	1.07	0.33	0.00	0.33	-	-1	-69%	1,590.27	1,739.33	1,645.94	93.39	6%	149.06	9%
Sophomores	1,529.07	1,429.93	1,792.25	-362.32	-20%	-99.14	-6%	17.20	4.60	27.23	-22.63	-83%	-12.60	-73%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,552.87	1,435.33	1,827.09	-391.76	-21%	-117.54	-8%
Juniors	4,178.73	3,546.27	4,367.05	-820.78	-19%	-632.46	-15%	35.66	25.87	52.45	-26.58	-51%	-9.79	-27%	1.80	3.53	0.80	2.73	341%	2	96%	4,216.19	3,575.67	4,420.29	-844.62	-19%	-640.52	-15%
Seniors	4,591.83	4,940.33	4,699.12	241.21	5%	348.50	8%	97.73	65.00	118.44	-53.44	-45%	-32.73	-33%	3.13	3.80	4.47	-0.67	-15%	1	21%	4,692.69	5,009.13	4,822.04	187.09	4%	316.44	7%
PostBac	20.13	27.20	35.40	-8.20	-23%	7.07	35%	3.60	2.07	3.64	-1.57	-43%	-1.53	-43%	0.00	0.00	0.00	0.00	-	0	-	23.73	29.27	39.04	-9.77	-25%	5.54	23%
PostBac Cr	360.80	340.27	397.16	-56.89	-14%	-20.53	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	360.80	340.27	397.16	-56.89	-14%	-20.53	-6%
Masters	1,098.58	1,030.17	1,410.28	-380.11	-27%	-68.41	-6%	77.33	120.33	126.93	-6.60	-5%	43.00	56%	1.42	2.75	15.33	-12.58	-82%	1	94%	1,177.33	1,153.25	1,552.53	-399.28	-26%	-24.08	-2%
Doctoral	21.42	26.58	40.56	-13.98	-34%	5.16	24%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	21.92	26.58	41.50	-14.92	-36%	4.66	21%
Return fr Absence	42.97	24.60	73.03	-48.43	-66%	-18.37	-43%	0.00	0.50	1.64	-1.14	-70%	0.50	-	0.00	1.00	0.00	1.00	-	1	-	42.97	26.10	74.67	-48.57	-65%	-16.87	-39%
Transitory	6.27	8.37	180.47	-172.10	-95%	2.10	33%	24.80	13.80	0.82	12.98	1581%	-11.00	-44%	0.00	0.00	0.00	0.00	-	0	-	31.07	22.17	181.29	-159.12	-88%	-8.90	-29%
Total FTES	13,433.27	13,095.39	14,637.12	-1,541.73	-11%	-337.88	-3%	266.35	255.10	347.80	-92.70	-27%	-11.25	-4%	14.02	12.21	28.20	-15.99	-57%	-2	-13%	13,713.64	13,362.70	15,013.12	-1,650.42	-11%	-350.94	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.00	12.59	-0.59	-5%	-	-14.4%	14.48	12.00	12.31	-0.31	-3%	-2.48	-17.1%	-	0.00	-	-	-	-	-	14.25	12.00	12.41	-0.41	-3%	-2.25	-15.8%
Freshmen	13.44	13.88	12.59	1.29	10%	0.44	3.3%	9.57	11.96	12.31	-0.35	-3%	2.39	25.0%	16.05	5.00	-	-	-	-11.05	-68.8%	13.36	13.85	12.59	1.26	10%	0.49	3.7%
Sophomores	13.17	13.39	12.59	0.80	6%	0.22	1.7%	10.29	10.25	11.86	-1.61	-14%	-0.04	-0.4%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.2%	13.12	13.37	12.59	0.78	6%	0.25	1.9%
Juniors	12.64	12.80	12.59	0.21	2%	0.16	1.3%	12.50	14.56	12.32	2.24	18%	2.06	16.5%	13.50	10.60	12.00	-1.40	-12%	-2.90	-21.5%	12.64	12.81	12.59	0.22	2%	0.17	1.4%
Seniors	12.51	12.45	12.59	-0.14	-1%	-0.06	-0.5%	12.53	12.52	12.19	0.33	3%	-0.01	0.0%	15.65	12.00	16.76	-4.76	-28%	-3.65	-23.3%	12.51	12.45	12.58	-0.13	-1%	-0.06	-0.5%
PostBac	9.00	7.28	12.59	-5.31	-42%	-1.72	-19.1%	10.80	10.33	12.31	-1.98	-16%	-0.47	-4.4%	-	0	-	-	-	-	-	9.20	7.41	12.57	-5.16	-41%	-1.79	-19.5%
PostBac Cr	10.87	9.99	12.59	-2.60	-21%	-0.88	-8.1%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.87	9.99	12.59	-2.60	-21%	-0.88	-8.1%
Masters	8.79	8.69	10.07	-1.38	-14%	-0.10	-1.1%	8.21	7.63	9.93	-2.30	-23%	-0.58	-7.1%	8.52	8.25	9.20	-0.95	-10%	-0.27	-3.2%	8.75	8.57	10.05	-1.48	-15%	-0.18	-2.0%
Doctoral	6.12	7.09	10.07	-2.98	-30%	0.97	15.8%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	6.12	7.09	10.07	-2.98	-30%	0.97	15.9%
Total	12.30	12.35	12.34	0.01	0%	0.05	0.4%	10.60	9.93	11.37	-1.44	-13%	-0.67	-6.3%	13.74	10.29	11.42	-1.13	-10%	-3.45	-25.1%	12.26	12.30	12.32	-0.02	0%	0.04	0.3%
FTES College of Disc																												
A&L	2,975.67	2,809.82				-165.85	-6%	49.98	34.73				-15.25	-31%	3.80	3.20				-0.60	-16%	3,029.45	2,847.75	3,985.19	-1,137.44	-29%	-181.70	-6%
BPA	1,878.50	1,782.50				-96.00	-5%	115.75	106.60				-9.15	-8%	3.22	1.62				-1.60	-50%	1,997.47	1,890.72	2,370.28	-479.56	-20%	-106.75	-5%
Educ	937.05	963.80				26.75	3%	3.90	3.75				-0.15	-4%	0.00	1.95				1.95	-	940.95	969.50	970.01	-0.51	0%	28.55	3%
NSci	3,697.13	3,761.40				64.27	2%	63.57	86.02				22.45	35%	5.60	4.32				-1.28	-23%	3,766.30	3,851.74	5,125.03	-1,273.29	-25%	85.44	2%
SBS	937.05	3,723.47				2,786.42	297%	3.90	24.00				20.10	515%	0.00	1.13				1.13	-	940.95	3,748.60	5,249.28	-1,500.68	-29%	2,807.65	298%
UNV	3,697.13	54.40				-3,642.73	-99%	63.57	.00				-63.57	-100%	5.60	0.00				-5.60	-100%	3,766.30	54.40	83.02	-28.62	-34%	-3,711.90	-99%
Total	14,122.53	13,095.38				-1,027.15	-7%	300.67	255.10				-45.57	-15%	18.22	12.22				-6.00	-33%	14,441.42	13,362.71	17,782.80	-4,420.09	-25%	-1,078.71	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,095.39	10275.23	0.00	359.98	-	255.10	2451.29	0.00	31.03	-	12.21	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/20/2021* to 12/19/2022 — 60 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	2	6	9	-3	-33%	4	200%	0	0	0	0	-	0	-	4	7	14	-7	-50%	3	75%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	5	7	-2	-29%	2	67%	0	0	1	-1	-100%	0	-	5	5	18	-13	-72%	0	0%
UD Transfer	501	457	604	-147	-24%	-44	-9%	8	3	10	-7	-70%	-5	-63%	0	0	0	0	-	0	-	509	460	614	-154	-25%	-49	-10%
PostBac	0	4	16	-12	-75%	4	-	2	2	1	1	100%	0	0%	0	0	0	0	-	0	-	2	6	17	-11	-65%	4	200%
PostBac Cr	174	117	150	-33	-22%	-57	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	174	117	150	-33	-22%	-57	-33%
Masters	80	97	160	-63	-39%	17	21%	29	60	51	9	18%	31	107%	0	0	0	0	-	0	-	109	157	211	-54	-26%	48	44%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	759	676	945	-269	-28%	-83	-11%	44	76	78	-2	-3%	32	73%	0	0	1	-1	-100%	0	-	803	752	1,024	-272	-27%	-51	-6%
Continue/Return																												
Freshmen	1,743	1,858	1,946	-88	-5%	115	7%	8	19	9	10	108%	11	138%	1	1	0	1	-	0	0%	1,752	1,878	1,955	-77	-4%	126	7%
Sophomores	1,740	1,600	2,130	-530	-25%	-140	-8%	25	4	28	-24	-86%	-21	-84%	7	1	7	-6	-86%	-6	-86%	1,772	1,605	2,166	-561	-26%	-167	-9%
Juniors	4,433	3,715	4,603	-888	-19%	-718	-16%	40	23	54	-31	-57%	-17	-43%	2	5	1	4	400%	3	150%	4,475	3,743	4,658	-915	-20%	-732	-16%
Seniors	5,508	5,909	5,594	315	6%	401	7%	110	77	146	-69	-47%	-33	-30%	3	5	4	1	25%	2	67%	5,621	5,991	5,744	247	4%	370	7%
PostBac	32	52	26	26	99%	20	63%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	35	53	30	23	79%	18	51%
PostBac Cr	321	392	323	69	21%	71	22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	321	392	323	69	21%	71	22%
Masters	1,411	1,321	1,520	-199	-13%	-90	-6%	84	128	102	26	25%	44	52%	2	4	20	-16	-80%	2	100%	1,497	1,453	1,642	-189	-12%	-44	-3%
Doctoral	42	45	48	-3	-7%	3	7%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	45	49	-4	-9%	2	5%
Return fr Absence	65	34	87	-53	-61%	-31	-48%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	65	36	89	-53	-60%	-29	-45%
Transitory	24	26	215	-189	-88%	2	8%	38	18	1	17	1700%	-20	-53%	0	0	0	0	-	0	-	62	44	216	-172	-80%	-18	-29%
Total	15,319	14,952	16,493	-1,541	-9%	-367	-2%	309	271	347	-76	-22%	-38	-12%	15	17	32	-15	-47%	2	13%	15,643	15,240	16,872	-1,632	-10%	-403	-3%
Total Headcount	16,078	15,628	17,438	-1,810	-10%	-450	-3%	353	347	425	-78	-18%	-6	-2%	15	17	33	-16	-48%	2	13%	16,446	15,992	17,896	-1,904	-11%	-454	-3%
FTES All Students																												
FT Freshmen	1.87	0.80	4.20	-3.40	-81%	-1.07	-57%	1.93	4.80	7.39	-2.59	-35%	2.87	149%	0.00	0.00	0.00	0.00	-	0	-	3.80	5.60	11.58	-5.98	-52%	1.80	47%
Freshmen	1,568.73	1,724.27	1,637.62	86.65	5%	155.54	10%	7.40	17.93	8.33	9.60	115%	10.53	142%	1.07	0.33	0.00	0.33	-	-1	-69%	1,577.20	1,742.53	1,645.94	96.59	6%	165.33	10%
Sophomores	1,524.13	1,425.33	1,792.25	-366.92	-20%	-98.80	-6%	17.20	3.80	27.23	-23.43	-86%	-13.40	-78%	6.60	0.80	7.60	-6.80	-89%	-6	-88%	1,547.93	1,429.93	1,827.09	-397.16	-22%	-118.00	-8%
Juniors	4,164.47	3,553.67	4,367.05	-813.38	-19%	-610.80	-15%	36.86	25.60	52.45	-26.85	-51%	-11.26	-31%	1.80	3.53	0.80	2.73	341%	2	96%	4,203.13	3,582.80	4,420.29	-837.49	-19%	-620.33	-15%
Seniors	4,598.97	4,912.07	4,699.12	212.95	5%	313.10	7%	91.73	64.87	118.44	-53.57	-45%	-26.86	-29%	3.13	3.80	4.47	-0.67	-15%	1	21%	4,693.83	4,980.74	4,822.04	158.70	3%	286.91	6%
PostBac	20.53	27.20	35.40	-8.20	-23%	6.67	32%	3.60	2.07	3.64	-1.57	-43%	-1.53	-43%	0.00	0.00	0.00	0.00	-	0	-	24.13	29.27	39.04	-9.77	-25%	5.14	21%
PostBac Cr	360.00	339.53	397.16	-57.63	-15%	-20.47	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	360.00	339.53	397.16	-57.63	-15%	-20.47	-6%
Masters	1,085.25	1,025.75	1,410.28	-384.53	-27%	-59.50	-5%	77.33	119.08	126.93	-7.85	-6%	41.75	54%	1.42	2.75	15.33	-12.58	-82%	1	94%	1,164.00	1,147.58	1,552.53	-404.95	-26%	-16.42	-1%
Doctoral	21.42	26.58	40.56	-13.98	-34%	5.16	24%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	21.92	26.58	41.50	-14.92	-36%	4.66	21%
Return fr Absence	42.97	24.60	73.03	-48.43	-66%	-18.37	-43%	0.00	0.50	1.64	-1.14	-70%	0.50	-	0.00	1.00	0.00	1.00	-	1	-	42.97	26.10	74.67	-48.57	-65%	-16.87	-39%
Transitory	6.07	7.97	180.47	-172.50	-96%	1.90	31%	24.40	13.80	0.82	12.98	1581%	-10.60	-43%	0.00	0.00	0.00	0.00	-	0	-	30.47	21.77	181.29	-159.52	-88%	-8.70	-29%
Total FTES	13,394.41	13,067.77	14,637.12	-1,569.35	-11%	-326.64	-2%	260.95	252.45	347.80	-95.35	-27%	-8.50	-3%	14.02	12.21	28.20	-15.99	-57%	-2	-13%	13,669.38	13,332.43	15,013.12	-1,680.69	-11%	-336.95	-2%
Mean Unit Load																												
FT Freshmen	14.03	12.00	12.59	-0.59	-5%	-	-14.4%	14.48	12.00	12.31	-0.31	-3%	-2.48	-17.1%	-	0.00	-	-	-	-	-	14.25	12.00	12.41	-0.41	-3%	-2.25	-15.8%
Freshmen	13.46	13.89	12.59	1.30	10%	0.43	3.2%	9.28	11.85	12.31	-0.46	-4%	2.57	27.7%	16.05	5.00	-	-	-	-11.05	-68.8%	13.37	13.85	12.59	1.26	10%	0.48	3.6%
Sophomores	13.13	13.35	12.59	0.76	6%	0.22	1.7%	10.26	10.00	11.86	-1.86	-16%	-0.26	-2.5%	14.14	12.00	14.25	-2.25	-16%	-2.14	-15.2%	13.08	13.34	12.59	0.75	6%	0.26	2.0%
Juniors	12.63	12.78	12.59	0.19	2%	0.15	1.2%	12.68	14.44	12.32	2.12	17%	1.76	13.9%	13.50	10.60	12.00	-1.40	-12%	-2.90	-21.5%	12.63	12.79	12.59	0.20	2%	0.16	1.3%
Seniors	12.51	12.44	12.59	-0.15	-1%	-0.07	-0.5%	12.07	12.50	12.19	0.31	3%	0.43	3.6%	15.65	12.00	16.76	-4.76	-28%	-3.65	-23.3%	12.50	12.44	12.58	-0.14	-1%	-0.06	-0.5%
PostBac	8.93	7.28	12.59	-5.31	-42%	-1.65	-18.4%	10.80	10.33	12.31	-1.98	-16%	-0.47	-4.4%	-	0	-	-	-	-	-	9.13	7.41	12.57	-5.16	-41%	-1.72	-18.9%
PostBac Cr	10.89	10.01	12.59	-2.58	-20%	-0.88	-8.1%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.89	10.01	12.59	-2.58	-20%	-0.88	-8.1%
Masters	8.73	8.68	10.07	-1.39	-14%	-0.05	-0.6%	8.21	7.59	9.93	-2.34	-24%	-0.62	-7.6%	8.52	8.25	9.20	-0.95	-10%	-0.27	-3.2%	8.70	8.55	10.05	-1.50	-15%	-0.15	-1.7%
Doctoral	6.12	7.09	10.07	-2.98	-30%	0.97	15.8%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	6.12	7.09	10.07	-2.98	-30%	0.97	15.9%
Total	12.29	12.34	12.34	0.00	0%	0.05	0.4%	10.43	9.88	11.37	-1.49	-13%	-0.55	-5.2%	13.74	10.29	11.42	-1.13	-10%	-3.45	-25.1%	12.25	12.28	12.32	-0.04	0%	0.03	0.2%
FTES College of Disc																												
A&L	2,955.05	2,803.37				-151.68	-5%	49.38	34.33				-15.05	-30%	3.80	3.20				-0.60	-16%	3,008.23	2,840.90	3,985.19	-1,144.29	-29%	-167.33	-6%
BPA	1,859.77	1,780.03				-79.74	-4%	109.38	106.35				-3.03	-3%	3.22	1.62				-1.60	-50%	1,972.37	1,888.00	2,370.28	-482.28	-20%	-84.37	-4%
Educ	927.70	959.75				32.05	3%	3.90	3.75				-0.15	-4%	0.00	1.95				1.95	-	931.60	965.45	970.01	-4.56	0%	33.85	4%
NSci	3,680.50	3,750.98				70.48	2%	60.75	84.55				23.80	39%	5.53	4.32				-1.21	-22%	3,746.78	3,839.85	5,125.03	-1,285.18	-25%	93.07	2%
SBS	927.70	3,719.23				2,791.53	301%	3.90	23.47				19.57	502%	0.00	1.13				1.13	-	931.60	3,743.83	5,249.28	-1,505.45	-29%	2,812.23	302%
UNV	3,680.50	54.40				-3,626.10	-99%	60.75	.00				-60.75	-100%	5.53	0.00				-5.53	-100%	3,746.78	54.40	83.02	-28.62	-34%	-3,692.38	-99%
Total	14,031.22	13,067.77				-963.45	-7%	288.06	252.45				-35.61	-12%	18.08	12.22				-5.86	-32%	14,337.36	13,332.43	17,782.80	-4,450.37	-25%	-1,004.93	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	13,067.77	10275.23	0.00	359.98	-	252.45	2451.29	0.00	31.03	-	12.21	38.80	15.25	16154.34	-	5.69	8087.64
%A Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/17/2021* to 12/16/2022 — 63 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	1	5	-4	-80%	-1	-50%	2	6	9	-3	-33%	4	200%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	5	7	-2	-29%	2	67%
UD Transfer	497	456	604	-148	-25%	-41	-8%	8	3	10	-7	-70%	-5	-63%
PostBac	0	4	16	-12	-75%	4	-	2	2	1	1	100%	0	0%
PostBac Cr	174	113	150	-37	-25%	-61	-35%	0	0	0	0	-	0	-
Masters	76	87	160	-73	-46%	11	14%	29	59	51	8	16%	30	103%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	751	661	945	-284	-30%	-90	-12%	44	75	78	-3	-4%	31	70%
Continue/Return														
Freshmen	1,926	1,915	1,946	-31	-2%	-11	-1%	11	19	9	10	108%	8	73%
Sophomores	1,814	1,644	2,130	-486	-23%	-170	-9%	22	4	28	-24	-86%	-18	-82%
Juniors	4,615	3,837	4,603	-766	-17%	-778	-17%	43	27	54	-27	-50%	-16	-37%
Seniors	5,038	5,643	5,594	49	1%	605	12%	104	73	146	-73	-50%	-31	-30%
PostBac	32	51	26	25	95%	19	59%	3	1	3	-2	-71%	-2	-67%
PostBac Cr	320	393	323	70	22%	73	23%	0	0	0	0	-	0	-
Masters	1,402	1,307	1,520	-213	-14%	-95	-7%	84	128	102	26	25%	44	52%
Doctoral	42	44	48	-4	-9%	2	5%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	63	34	87	-53	-61%	-29	-46%	0	1	2	-1	-50%	1	-
Transitory	21	26	215	-189	-88%	5	24%	38	18	1	17	1700%	-20	-53%
Total	15,273	14,894	16,493	-1,599	-10%	-379	-2%	306	271	347	-76	-22%	-35	-11%
Total Headcount	16,024	15,555	17,438	-1,883	-11%	-469	-3%	350	346	425	-79	-19%	-4	-1%
FTES All Students														
FT Freshmen	1.67	0.80	4.20	-3.40	-81%	-0.87	-52%	1.93	4.80	7.39	-2.59	-35%	2.87	149%
Freshmen	1,733.87	1,778.93	1,637.62	141.31	9%	45.06	3%	10.00	17.73	8.33	9.40	113%	7.73	77%
Sophomores	1,587.07	1,465.67	1,792.25	-326.58	-18%	-121.40	-8%	14.47	3.80	27.23	-23.43	-86%	-10.67	-74%
Juniors	4,307.73	3,648.53	4,367.05	-718.52	-16%	-659.20	-15%	39.86	29.00	52.45	-23.45	-45%	-10.86	-27%
Seniors	4,189.77	4,674.00	4,699.12	-25.12	-1%	484.23	12%	84.73	61.07	118.44	-57.37	-48%	-23.66	-28%
PostBac	19.93	26.87	35.40	-8.53	-24%	6.94	35%	3.60	2.07	3.64	-1.57	-43%	-1.53	-43%
PostBac Cr	359.20	338.40	397.16	-58.76	-15%	-20.80	-6%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,077.58	1,005.33	1,410.28	-404.95	-29%	-72.25	-7%	77.08	117.58	126.93	-9.35	-7%	40.50	53%
Doctoral	21.42	26.08	40.56	-14.48	-36%	4.66	22%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	42.37	24.33	73.03	-48.70	-67%	-18.04	-43%	0.00	0.50	1.64	-1.14	-70%	0.50	-
Transitory	5.47	7.97	180.47	-172.50	-96%	2.50	46%	24.40	13.87	0.82	13.05	1590%	-10.53	-43%
Total FTES	13,346.08	12,996.91	14,637.12	-1,640.21	-11%	-349.17	-3%	256.57	250.42	347.80	-97.38	-28%	-6.15	-2%
Mean Unit Load														
FT Freshmen	12.53	12.00	12.59	-0.59	-5%	-	-4.2%	14.48	12.00	12.31	-0.31	-3%	-2.48	-17.1%
Freshmen	13.47	13.90	12.59	1.31	10%	0.43	3.2%	9.55	11.73	12.31	-0.58	-5%	2.18	22.9%
Sophomores	13.11	13.37	12.59	0.78	6%	0.26	2.0%	9.89	10.00	11.86	-1.86	-16%	0.11	1.1%
Juniors	12.61	12.76	12.59	0.17	1%	0.15	1.2%	12.82	14.28	12.32	1.96	16%	1.46	11.4%
Seniors	12.46	12.40	12.59	-0.19	-2%	-0.06	-0.5%	11.77	12.41	12.19	0.22	2%	0.64	5.4%
PostBac	8.70	7.32	12.59	-5.27	-42%	-1.38	-15.9%	10.80	10.33	12.31	-1.98	-16%	-0.47	-4.4%
PostBac Cr	10.89	10.03	12.59	-2.56	-20%	-0.86	-7.9%	-	0.00	-	-	-	-	-
Masters	8.75	8.65	10.07	-1.42	-14%	-0.10	-1.1%	8.19	7.54	9.93	-2.39	-24%	-0.65	-7.9%
Doctoral	6.12	7.11	10.07	-2.96	-29%	0.99	16.2%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.29	12.33	12.34	-0.01	0%	0.04	0.3%	10.33	9.83	11.37	-1.54	-14%	-0.50	-4.8%
FTES College of Disc														
A&L	2,955.05	2,789.62				-165.43	-6%	49.38	34.13				-15.25	-31%
BPA	1,859.77	1,770.25				-89.52	-5%	109.38	106.35				-3.03	-3%
Educ	927.70	950.12				22.42	2%	3.90	3.75				-0.15	-4%
NSci	3,680.50	3,738.98				58.48	2%	60.75	83.12				22.37	37%
SBS	927.70	3,694.15				2,766.45	298%	3.90	23.07				19.17	492%
UNV	3,680.50	53.80				-3,626.70	-99%	60.75	.00				-60.75	-100%
Total	14,031.22	12,996.92				-1,034.30	-7%	288.06	250.42				-37.64	-13%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	4	7	14	-7	-50%	3	75%
LD Transfer	0	0	1	-1	-100%	0	-	5	5	18	-13	-72%	0	0%
UD Transfer	0	0	0	0	-	0	-	505	459	614	-155	-25%	-46	-9%
PostBac	0	0	0	0	-	0	-	2	6	17	-11	-65%	4	200%
PostBac Cr	0	0	0	0	-	0	-	174	113	150	-37	-25%	-61	-35%
Masters	0	0	0	0	-	0	-	105	146	211	-65	-31%	41	39%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	0	1	-1	-100%	0	-	795	736	1,024	-288	-28%	-59	-7%
Continue/Return														
Freshmen	4	1	0	1	-	-3	-75%	1,941	1,935	1,955	-20	-1%	-6	0%
Sophomores	4	2	7	-5	-71%	-2	-50%	1,840	1,650	2,166	-516	-24%	-190	-10%
Juniors	3	4	1	3	300%	1	33%	4,661	3,868	4,658	-790	-17%	-793	-17%
Seniors	2	4	4	0	0%	2	100%	5,144	5,720	5,744	-24	0%	576	11%
PostBac	0	0	0	0	-	0	-	35	52	30	22	76%	17	49%
PostBac Cr	0	0	0	0	-	0	-	320	393	323	70	22%	73	23%
Masters	2	4	20	-16	-80%	2	100%	1,488	1,439	1,642	-203	-12%	-49	-3%
Doctoral	0	0	0	0	-	0	-	43	44	49	-5	-11%	1	2%
Return fr Absence	0	1	0	1	-	1	-	63	36	89	-53	-60%	-27	-43%
Transitory	0	0	0	0	-	0	-	59	44	216	-172	-80%	-15	-25%
Total	15	16	32	-16	-50%	1	7%	15,594	15,181	16,872	-1,691	-10%	-413	-3%
Total Headcount	15	16	33	-17	-52%	1	7%	16,389	15,917	17,896	-1,979	-11%	-472	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	3.60	5.60	11.58	-5.98	-52%	2.00	56%
Freshmen	4.00	0.33	0.00	0.33	-	-4	-92%	1,747.87	1,796.99	1,645.94	151.05	9%	49.12	3%
Sophomores	3.60	1.60	7.60	-6.00	-79%	-2	-56%	1,605.14	1,471.07	1,827.09	-356.02	-19%	-134.07	-8%
Juniors	2.87	2.73	0.80	1.93	241%	0	-5%	4,350.46	3,680.26	4,420.29	-740.03	-17%	-670.20	-15%
Seniors	2.07	3.07	4.47	-1.40	-31%	1	48%	4,276.57	4,738.14	4,822.04	-83.90	-2%	461.57	11%
PostBac	0.00	0.00	0.00	0.00	-	0	-	23.53	28.94	39.04	-10.10	-26%	5.41	23%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	359.20	338.40	397.16	-58.76	-15%	-20.80	-6%
Masters	1.42	2.50	15.33	-12.83	-84%	1	76%	1,156.08	1,125.41	1,552.53	-427.12	-28%	-30.67	-3%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	21.92	26.08	41.50	-15.42	-37%	4.16	19%
Return fr Absence	0.00	1.00	0.00	1.00	-	1	-	42.37	25.83	74.67	-48.84	-65%	-16.54	-39%
Transitory	0.00	0.00	0.00	0.00	-	0	-	29.87	21.84	181.29	-159.45	-88%	-8.03	-27%
Total FTES	13.96	11.23	28.20	-16.97	-60%	-3	-20%	13,616.61	13,258.56	15,013.12	-1,754.56	-12%	-358.05	-3%
Mean Unit Load														
FT Freshmen	-	0.00	-	-	-	-	-	13.50	12.00	12.41	-0.41	-3%	-1.50	-11.1%
Freshmen	15.00	5.00	-	-	-	-10.00	-66.7%	13.39	13.87	12.59	1.28	10%	0.48	3.6%
Sophomores	13.50	12.00	14.25	-2.25	-16%	-1.50	-11.1%	13.06	13.35	12.59	0.76	6%	0.29	2.2%
Juniors	14.35	10.25	12.00	-1.75	-15%	-4.10	-28.6%	12.62	12.77	12.59	0.18	1%	0.15	1.2%
Seniors	15.53	12.20	16.76	-4.56	-27%	-3.33	-21.4%	12.45	12.40	12.58	-0.18	-1%	-0.05	-0.4%
PostBac	-	0	-	-	-	-	-	8.93	7.45	12.57	-5.12	-41%	-1.48	-16.6%
PostBac Cr	-	0.00	-	-	-	-	-	10.89	10.03	12.59	-2.56	-20%	-0.86	-7.9%
Masters	8.52	7.50	9.20	-1.70	-18%	-1.02	-12.0%	8.71	8.51	10.05	-1.54	-15%	-0.20	-2.3%
Doctoral	-	0.00	-	-	-	-	-	6.12	7.11	10.07	-2.96	-29%	0.99	16.2%
Total	13.68	10.06	11.42	-1.36	-12%	-3.62	-26.4%	12.25	12.28	12.32	-0.04	0%	0.03	0.3%
FTES College of Disc														
A&L	3.80	3.20				-0.60	-16%	3,008.23	2,826.95	3,985.19	-1,158.24	-29%	-181.28	-6%
BPA	3.22	1.62				-1.60	-50%	1,972.37	1,878.22	2,370.28	-492.06	-21%	-94.15	-5%
Educ	0.00	1.95				1.95	-	931.60	955.82	970.01	-14.19	-1%	24.22	3%
NSci	5.53	3.33				-2.20	-40%	3,746.78	3,825.43	5,125.03	-1,299.60	-25%	78.65	2%
SBS	0.00	1.13				1.13	-	931.60	3,718.35	5,249.28	-1,530.93	-29%	2,786.75	299%
UNV	5.53	0.00				-5.53	-100%	3,746.78	53.80	83.02	-29.22	-35%	-3,692.98	-99%
Total	18.08	11.23				-6.85	-38%	14,337.36	13,258.57	17,782.80	-4,524.23	-25%	-1,078.79	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
College Year										
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57
2022-23 Actual Today	15.25	15763.33	-	12,996.91	10275.23	0.00	359.98	-	250.42	2451.29
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%

FTES	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year										
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	31.03	-	11.23	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/16/2021* to 12/15/2022 — 64 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	2	6	9	-3	-33%	4	200%	0	0	0	0	-	0	-	4	7	14	-7	-50%	3	75%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	5	7	-2	-29%	2	67%	0	0	1	-1	-100%	0	-	5	5	18	-13	-72%	0	0%
UD Transfer	497	455	604	-149	-25%	-42	-8%	8	3	10	-7	-70%	-5	-63%	0	0	0	0	-	0	-	505	458	614	-156	-25%	-47	-9%
PostBac	0	4	16	-12	-75%	4	-	2	2	1	1	100%	0	0%	0	0	0	0	-	0	-	2	6	17	-11	-65%	4	200%
PostBac Cr	173	107	150	-43	-29%	-66	-38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	173	107	150	-43	-29%	-66	-38%
Masters	75	81	160	-79	-49%	6	8%	28	55	51	4	8%	27	96%	0	0	0	0	-	0	-	103	136	211	-75	-36%	33	32%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	749	648	945	-297	-31%	-101	-13%	43	71	78	-7	-9%	28	65%	0	0	1	-1	-100%	0	-	792	719	1,024	-305	-30%	-73	-9%
Continue/Return																												
Freshmen	2,034	2,056	1,946	110	6%	22	1%	11	19	9	10	108%	8	73%	5	1	0	1	-	-4	-80%	2,050	2,076	1,955	121	6%	26	1%
Sophomores	1,833	1,650	2,130	-480	-23%	-183	-10%	22	8	28	-20	-72%	-14	-64%	3	3	7	-4	-57%	0	0%	1,858	1,661	2,166	-505	-23%	-197	-11%
Juniors	4,626	4,022	4,603	-581	-13%	-604	-13%	51	26	54	-28	-52%	-25	-49%	3	3	1	2	200%	0	0%	4,680	4,051	4,658	-607	-13%	-629	-13%
Seniors	4,881	5,253	5,594	-341	-6%	372	8%	95	70	146	-76	-52%	-25	-26%	2	4	4	0	0%	2	100%	4,978	5,327	5,744	-417	-7%	349	7%
PostBac	30	50	26	24	91%	20	67%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	33	51	30	21	72%	18	55%
PostBac Cr	323	392	323	69	21%	69	21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	323	392	323	69	21%	69	21%
Masters	1,394	1,301	1,520	-219	-14%	-93	-7%	83	128	102	26	25%	45	54%	2	4	20	-16	-80%	2	100%	1,479	1,433	1,642	-209	-13%	-46	-3%
Doctoral	42	44	48	-4	-9%	2	5%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	43	44	49	-5	-11%	1	2%
Return fr Absence	63	34	87	-53	-61%	-29	-46%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	63	36	89	-53	-60%	-27	-43%
Transitory	21	26	215	-189	-88%	5	24%	37	18	1	17	1700%	-19	-51%	0	0	0	0	-	0	-	58	44	216	-172	-80%	-14	-24%
Total	15,247	14,828	16,493	-1,665	-10%	-419	-3%	303	271	347	-76	-22%	-32	-11%	15	16	32	-16	-50%	1	7%	15,565	15,115	16,872	-1,757	-10%	-450	-3%
Total Headcount	15,996	15,476	17,438	-1,962	-11%	-520	-3%	346	342	425	-83	-20%	-4	-1%	15	16	33	-17	-52%	1	7%	16,357	15,834	17,896	-2,062	-12%	-523	-3%
FTES All Students																												
FT Freshmen	1.67	0.80	4.20	-3.40	-81%	-0.87	-52%	1.93	4.80	7.39	-2.59	-35%	2.87	149%	0.00	0.00	0.00	0.00	-	0	-	3.60	5.60	11.58	-5.98	-52%	2.00	56%
Freshmen	1,826.93	1,901.33	1,637.62	263.71	16%	74.40	4%	9.20	18.20	8.33	9.87	119%	9.00	98%	4.93	0.33	0.00	0.33	-	-5	-93%	1,841.06	1,919.86	1,645.94	273.92	17%	78.80	4%
Sophomores	1,612.47	1,477.40	1,792.25	-314.85	-18%	-135.07	-8%	14.27	8.60	27.23	-18.63	-68%	-5.67	-40%	2.67	2.40	7.60	-5.20	-68%	0	-10%	1,629.41	1,488.40	1,827.09	-338.69	-19%	-141.01	-9%
Juniors	4,307.07	3,795.47	4,367.05	-571.58	-13%	-511.60	-12%	45.93	25.93	52.45	-26.52	-51%	-20.00	-44%	2.87	1.93	0.80	1.13	141%	-1	-33%	4,355.87	3,823.33	4,420.29	-596.96	-14%	-532.54	-12%
Seniors	4,049.57	4,329.20	4,699.12	-369.92	-8%	279.63	7%	70.27	58.73	118.44	-59.71	-50%	-11.54	-16%	2.07	3.07	4.47	-1.40	-31%	1	48%	4,121.91	4,391.00	4,822.04	-431.04	-9%	269.09	7%
PostBac	18.60	26.47	35.40	-8.93	-25%	7.87	42%	3.60	1.80	3.64	-1.84	-50%	-1.80	-50%	0.00	0.00	0.00	0.00	-	0	-	22.20	28.27	39.04	-10.77	-28%	6.07	27%
PostBac Cr	358.46	332.47	397.16	-64.69	-16%	-25.99	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	358.46	332.47	397.16	-64.69	-16%	-25.99	-7%
Masters	1,072.58	995.92	1,410.28	-414.36	-29%	-76.66	-7%	76.58	115.58	126.93	-11.35	-9%	39.00	51%	1.42	2.50	15.33	-12.83	-84%	1	76%	1,150.58	1,114.00	1,552.53	-438.53	-28%	-36.58	-3%
Doctoral	21.42	26.08	40.56	-14.48	-36%	4.66	22%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	21.92	26.08	41.50	-15.42	-37%	4.16	19%
Return fr Absence	42.17	24.40	73.03	-48.63	-67%	-17.77	-42%	0.00	0.25	1.64	-1.39	-85%	0.25	-	0.00	1.00	0.00	1.00	-	1	-	42.17	25.65	74.67	-49.02	-66%	-16.52	-39%
Transitory	5.47	7.97	180.47	-172.50	-96%	2.50	46%	23.60	13.47	0.82	12.65	1541%	-10.13	-43%	0.00	0.00	0.00	0.00	-	0	-	29.07	21.44	181.29	-159.85	-88%	-7.63	-26%
Total FTES	13,316.41	12,917.51	14,637.12	-1,719.61	-12%	-398.90	-3%	245.88	247.36	347.80	-100.44	-29%	1.48	1%	13.96	11.23	28.20	-16.97	-60%	-3	-20%	13,576.25	13,176.10	15,013.12	-1,837.02	-12%	-400.15	-3%
Mean Unit Load																												
FT Freshmen	12.53	12.00	12.59	-0.59	-5%	-	-4.2%	14.48	12.00	12.31	-0.31	-3%	-2.48	-17.1%	-	0.00	-	-	-	-	-	13.50	12.00	12.41	-0.41	-3%	-1.50	-11.1%
Freshmen	13.44	13.84	12.59	1.25	10%	0.40	3.0%	9.05	12.00	12.31	-0.31	-3%	2.95	32.6%	14.79	5.00	-	-	-	-9.79	-66.2%	13.36	13.81	12.59	1.22	10%	0.45	3.4%
Sophomores	13.18	13.42	12.59	0.83	7%	0.24	1.8%	10.04	12.91	11.86	1.05	9%	2.87	28.6%	13.35	12.00	14.25	-2.25	-16%	-1.35	-10.1%	13.14	13.42	12.59	0.83	7%	0.28	2.2%
Juniors	12.58	12.72	12.59	0.13	1%	0.14	1.1%	12.62	13.20	12.32	0.88	7%	0.58	4.6%	14.35	9.67	12.00	-2.33	-19%	-4.68	-32.6%	12.59	12.73	12.59	0.14	1%	0.14	1.1%
Seniors	12.43	12.33	12.59	-0.26	-2%	-0.10	-0.8%	10.66	12.44	12.19	0.25	2%	1.78	16.7%	15.53	12.20	16.76	-4.56	-27%	-3.33	-21.4%	12.39	12.33	12.58	-0.25	-2%	-0.06	-0.5%
PostBac	8.63	7.34	12.59	-5.25	-42%	-1.29	-15.0%	10.80	9.00	12.31	-3.31	-27%	-1.80	-16.7%	-	0	-	-	-	-	-	8.88	7.41	12.57	-5.16	-41%	-1.47	-16.6%
PostBac Cr	10.82	10.00	12.59	-2.59	-21%	-0.82	-7.5%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.82	10.00	12.59	-2.59	-21%	-0.82	-7.5%
Masters	8.76	8.64	10.07	-1.43	-14%	-0.12	-1.4%	8.28	7.55	9.93	-2.38	-24%	-0.73	-8.8%	8.52	7.50	9.20	-1.70	-18%	-1.02	-12.0%	8.73	8.51	10.05	-1.54	-15%	-0.22	-2.5%
Doctoral	6.12	7.11	10.07	-2.96	-29%	0.99	16.2%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	6.12	7.11	10.07	-2.96	-29%	0.99	16.2%
Total	12.28	12.32	12.34	-0.02	0%	0.04	0.3%	9.99	9.83	11.37	-1.54	-14%	-0.16	-1.6%	13.68	10.06	11.42	-1.36	-12%	-3.62	-26.4%	12.23	12.27	12.32	-0.05	0%	0.04	0.3%
FTES College of Disc																												
A&L	2,945.43	2,777.38				-168.05	-6%	49.18	33.93				-15.25	-31%	3.80	3.20				-0.60	-16%	2,998.41	2,814.51	3,985.19	-1,170.68	-29%	-183.90	-6%
BPA	1,856.80	1,758.32				-98.48	-5%	107.98	103.50				-4.48	-4%	3.22	1.62				-1.60	-50%	1,968.00	1,863.44	2,370.28	-506.84	-21%	-104.56	-5%
Educ	923.67	935.87				12.20	1%	3.90	3.50				-0.40	-10%	0.00	1.95				1.95	-	927.57	941.32	970.01	-28.69	-3%	13.75	1%
NSci	3,674.48	3,715.18				40.70	1%	53.70	82.77				29.07	54%	5.53	3.33				-2.20	-40%	3,733.71	3,801.28	5,125.03	-1,323.75	-26%	67.57	2%
SBS	3,812.68	3,677.15				-135.53	-4%	31.12	23.67				-7.45	-24%	1.00	1.13				0.13	13%	3,844.80	3,701.95	5,249.28	-1,547.33	-29%	-142.85	-4%
UNV	103.33	53.60				-49.73	-48%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	103.73	53.60	83.02	-29.42	-35%	-50.13	-48%
Total	13,316.39	12,917.50				-398.89	-3%	245.88	247.37				1.49	1%	13.95	11.23				-2.72	-19%	13,576.22	13,176.10	17,782.80	-4,606.70	-26%	-400.12	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,917.51	10275.23	0.00	359.98	-	247.36	2451.29	0.00	31.03	-	11.23	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/15/2021* to 12/14/2022 — 65 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2	1	5	-4	-80%	-1	-50%	1	6	9	-3	-33%	5	500%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	5	7	-2	-29%	2	67%
UD Transfer	496	448	604	-156	-26%	-48	-10%	8	3	10	-7	-70%	-5	-63%
PostBac	0	4	16	-12	-75%	4	-	2	2	1	1	100%	0	0%
PostBac Cr	172	105	150	-45	-30%	-67	-39%	0	0	0	0	-	0	-
Masters	73	79	160	-81	-51%	6	8%	28	54	51	3	6%	26	93%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	745	637	945	-308	-33%	-108	-14%	42	70	78	-8	-10%	28	67%
Continue/Return														
Freshmen	2,117	2,096	1,946	150	8%	-21	-1%	21	19	9	10	108%	-2	-10%
Sophomores	1,812	1,651	2,130	-479	-22%	-161	-9%	12	9	28	-19	-68%	-3	-25%
Juniors	4,744	4,088	4,603	-515	-11%	-656	-14%	52	25	54	-29	-54%	-27	-52%
Seniors	4,668	5,115	5,594	-479	-9%	447	10%	92	70	146	-76	-52%	-22	-24%
PostBac	27	49	26	23	87%	22	81%	3	1	3	-2	-71%	-2	-67%
PostBac Cr	322	392	323	69	21%	70	22%	0	0	0	0	-	0	-
Masters	1,389	1,297	1,520	-223	-15%	-92	-7%	83	127	102	25	24%	44	53%
Doctoral	42	44	48	-4	-9%	2	5%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	63	34	87	-53	-61%	-29	-46%	0	1	2	-1	-50%	1	-
Transitory	17	20	215	-195	-91%	3	18%	37	18	1	17	1700%	-19	-51%
Total	15,201	14,786	16,493	-1,707	-10%	-415	-3%	301	270	347	-77	-22%	-31	-10%
Total Headcount	15,946	15,423	17,438	-2,015	-12%	-523	-3%	343	340	425	-85	-20%	-3	-1%
FTES All Students														
FT Freshmen	1.67	0.80	4.20	-3.40	-81%	-0.87	-52%	0.93	4.80	7.39	-2.59	-35%	3.87	416%
Freshmen	1,903.20	1,934.87	1,637.62	297.25	18%	31.67	2%	15.20	18.20	8.33	9.87	119%	3.00	20%
Sophomores	1,598.33	1,479.13	1,792.25	-313.12	-17%	-119.20	-7%	8.46	9.40	27.23	-17.83	-65%	0.94	11%
Juniors	4,410.87	3,841.40	4,367.05	-525.65	-12%	-569.47	-13%	47.33	24.87	52.45	-27.58	-53%	-22.46	-47%
Seniors	3,860.50	4,204.80	4,699.12	-494.32	-11%	344.30	9%	67.13	58.53	118.44	-59.91	-51%	-8.60	-13%
PostBac	16.93	25.60	35.40	-9.80	-28%	8.67	51%	3.60	1.80	3.64	-1.84	-50%	-1.80	-50%
PostBac Cr	357.86	330.53	397.16	-66.63	-17%	-27.33	-8%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,067.25	989.83	1,410.28	-420.45	-30%	-77.42	-7%	76.83	114.83	126.93	-12.10	-10%	38.00	49%
Doctoral	21.42	26.08	40.56	-14.48	-36%	4.66	22%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	42.17	24.67	73.03	-48.36	-66%	-17.50	-41%	0.00	0.25	1.64	-1.39	-85%	0.25	-
Transitory	5.07	7.03	180.47	-173.44	-96%	1.96	39%	23.47	13.47	0.82	12.65	1541%	-10.00	-43%
Total FTES	13,285.27	12,864.74	14,637.12	-1,772.38	-12%	-420.53	-3%	243.45	246.15	347.80	-101.65	-29%	2.70	1%
Mean Unit Load														
FT Freshmen	12.53	12.00	12.59	-0.59	-5%	-	-4.2%	13.95	12.00	12.31	-0.31	-3%	-1.95	-14.0%
Freshmen	13.48	13.85	12.59	1.26	10%	0.37	2.8%	9.04	12.00	12.31	-0.31	-3%	2.96	32.8%
Sophomores	13.22	13.43	12.59	0.84	7%	0.21	1.6%	10.70	12.83	11.86	0.97	8%	2.13	19.9%
Juniors	12.60	12.71	12.59	0.12	1%	0.11	0.9%	12.76	13.12	12.32	0.80	7%	0.36	2.8%
Seniors	12.39	12.30	12.59	-0.29	-2%	-0.09	-0.7%	10.50	12.40	12.19	0.21	2%	1.90	18.0%
PostBac	8.66	7.22	12.59	-5.37	-43%	-1.44	-16.6%	10.80	9.00	12.31	-3.31	-27%	-1.80	-16.7%
PostBac Cr	10.84	9.98	12.59	-2.61	-21%	-0.86	-7.9%	-	0.00	-	-	-	-	-
Masters	8.76	8.63	10.07	-1.44	-14%	-0.13	-1.5%	8.31	7.59	9.93	-2.34	-24%	-0.72	-8.6%
Doctoral	6.12	7.11	10.07	-2.96	-29%	0.99	16.2%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.29	12.31	12.34	-0.03	0%	0.02	0.1%	9.97	9.84	11.37	-1.53	-13%	-0.13	-1.3%
FTES College of Disc														
A&L	2,943.03	2,771.77				-171.26	-6%	48.25	33.67				-14.58	-30%
BPA	1,851.38	1,750.45				-100.93	-5%	107.70	103.25				-4.45	-4%
Educ	920.08	931.67				11.59	1%	3.90	3.50				-0.40	-10%
NSci	3,665.55	3,692.98				27.43	1%	53.30	82.27				28.97	54%
SBS	3,802.08	3,664.28				-137.80	-4%	30.32	23.47				-6.85	-23%
UNV	103.13	53.60				-49.53	-48%	.00	.00				0.00	-
Total	13,285.25	12,864.75				-420.50	-3%	243.47	246.15				2.68	1%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	3	7	14	-7	-50%	4	133%
LD Transfer	0	0	1	-1	-100%	0	-	5	5	18	-13	-72%	0	0%
UD Transfer	0	0	0	0	-	0	-	504	451	614	-163	-27%	-53	-11%
PostBac	0	0	0	0	-	0	-	2	6	17	-11	-65%	4	200%
PostBac Cr	0	0	0	0	-	0	-	172	105	150	-45	-30%	-67	-39%
Masters	0	0	0	0	-	0	-	101	133	211	-78	-37%	32	32%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	0	1	-1	-100%	0	-	787	707	1,024	-317	-31%	-80	-10%
Continue/Return														
Freshmen	6	1	0	1	-	-5	-83%	2,144	2,116	1,955	161	8%	-28	-1%
Sophomores	2	3	7	-4	-57%	1	50%	1,826	1,663	2,166	-503	-23%	-163	-9%
Juniors	3	2	1	1	100%	-1	-33%	4,799	4,115	4,658	-543	-12%	-684	-14%
Seniors	2	4	4	0	0%	2	100%	4,762	5,189	5,744	-555	-10%	427	9%
PostBac	0	0	0	0	-	0	-	30	50	30	20	69%	20	67%
PostBac Cr	0	0	0	0	-	0	-	322	392	323	69	21%	70	22%
Masters	2	4	20	-16	-80%	2	100%	1,474	1,428	1,642	-214	-13%	-46	-3%
Doctoral	0	0	0	0	-	0	-	43	44	49	-5	-11%	1	2%
Return fr Absence	0	1	0	1	-	1	-	63	36	89	-53	-60%	-27	-43%
Transitory	0	0	0	0	-	0	-	54	38	216	-178	-82%	-16	-30%
Total	15	15	32	-17	-53%	0	0%	15,517	15,071	16,872	-1,801	-11%	-446	-3%
Total Headcount	15	15	33	-18	-55%	0	0%	16,304	15,778	17,896	-2,118	-12%	-526	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	2.60	5.60	11.58	-5.98	-52%	3.00	115%
Freshmen	5.80	0.33	0.00	0.33	-	-5	-94%	1,924.20	1,953.40	1,645.94	307.46	19%	29.20	2%
Sophomores	1.80	2.33	7.60	-5.27	-69%	1	29%	1,608.59	1,490.86	1,827.09	-336.23	-18%	-117.73	-7%
Juniors	2.87	1.20	0.80	0.40	50%	-2	-58%	4,461.07	3,867.47	4,420.29	-552.82	-13%	-593.60	-13%
Seniors	2.07	3.07	4.47	-1.40	-31%	1	48%	3,929.70	4,266.40	4,822.04	-555.64	-12%	336.70	9%
PostBac	0.00	0.00	0.00	0.00	-	0	-	20.53	27.40	39.04	-11.64	-30%	6.87	33%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	357.86	330.53	397.16	-66.63	-17%	-27.33	-8%
Masters	1.42	2.75	15.33	-12.58	-82%	1	94%	1,145.50	1,107.41	1,552.53	-445.12	-29%	-38.09	-3%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	21.92	26.08	41.50	-15.42	-37%	4.16	19%
Return fr Absence	0.00	1.00	0.00	1.00	-	1	-	42.17	25.92	74.67	-48.75	-65%	-16.25	-39%
Transitory	0.00	0.00	0.00	0.00	-	0	-	28.54	20.50	181.29	-160.79	-89%	-8.04	-28%
Total FTES	13.96	10.68	28.20	-17.52	-62%	-3	-23%	13,542.68	13,121.57	15,013.12	-1,891.55	-13%	-421.11	-3%
Mean Unit Load														
FT Freshmen	-	0.00	-	-	-	-	-	13.00	12.00	12.41	-0.41	-3%	-1.00	-7.7%
Freshmen	14.50	5.00	-	-	-	-9.50	-65.5%	13.38	13.82	12.59	1.23	10%	0.44	3.3%
Sophomores	13.50	11.67	14.25	-2.58	-18%	-1.83	-13.6%	13.20	13.42	12.59	0.83	7%	0.22	1.7%
Juniors	14.35	9.00	12.00	-3.00	-25%	-5.35	-37.3%	12.60	12.71	12.59	0.12	1%	0.11	0.9%
Seniors	15.53	12.20	16.76	-4.56	-27%	-3.33	-21.4%	12.35	12.30	12.58	-0.28	-2%	-0.05	-0.4%
PostBac	-	0	-	-	-	-	-	8.93	7.30	12.57	-5.27	-42%	-1.63	-18.2%
PostBac Cr	-	0.00	-	-	-	-	-	10.84	9.98	12.59	-2.61	-21%	-0.86	-7.9%
Masters	8.52	8.25	9.20	-0.95	-10%	-0.27	-3.2%	8.73	8.51	10.05	-1.54	-15%	-0.22	-2.5%
Doctoral	-	0.00	-	-	-	-	-	6.12	7.11	10.07	-2.96	-29%	0.99	16.2%
Total	13.68	10.13	11.42	-1.29	-11%	-3.55	-25.9%	12.24	12.26	12.32	-0.06	0%	0.02	0.1%
FTES College of Disc														
A&L	3.80	3.00				-0.80	-21%	2,995.08	2,808.44	3,985.19	-1,176.75	-30%	-186.64	-6%
BPA	3.22	1.62				-1.60	-50%	1,962.30	1,855.32	2,370.28	-514.96	-22%	-106.98	-5%
Educ	0.00	1.95				1.95	-	923.98	937.12	970.01	-32.89	-3%	13.14	1%
NSci	5.53	3.18				-2.35	-42%	3,724.38	3,778.43	5,125.03	-1,346.60	-26%	54.05	1%
SBS	1.00	0.93				-0.07	-7%	3,833.40	3,688.68	5,249.28	-1,560.60	-30%	-144.72	-4%
UNV	0.40	0.00				-0.40	-100%	103.53	53.60	83.02	-29.42	-35%	-49.93	-48%
Total	13.95	10.68				-3.27	-23%	13,542.67	13,121.59	17,782.80	-4,661.21	-26%	-421.08	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,864.74	10275.23	0.00	359.98	-	246.15	2451.29	0.00	31.03	-	10.68	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/14/2021* to 12/13/2022 — 66 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	1	6	9	-3	-33%	5	500%	0	0	0	0	-	0	-	3	7	14	-7	-50%	4	133%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	5	7	-2	-29%	2	67%	0	0	1	-1	-100%	0	-	5	5	18	-13	-72%	0	0%
UD Transfer	482	339	604	-265	-44%	-143	-30%	8	3	10	-7	-70%	-5	-63%	0	0	0	0	-	0	-	490	342	614	-272	-44%	-148	-30%
PostBac	0	4	16	-12	-75%	4	-	2	2	1	1	100%	0	0%	0	0	0	0	-	0	-	2	6	17	-11	-65%	4	200%
PostBac Cr	169	105	150	-45	-30%	-64	-38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	169	105	150	-45	-30%	-64	-38%
Masters	63	77	160	-83	-52%	14	22%	25	53	51	2	4%	28	112%	0	0	0	0	-	0	-	88	130	211	-81	-38%	42	48%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	718	526	945	-419	-44%	-192	-27%	39	69	78	-9	-12%	30	77%	0	0	1	-1	-100%	0	-	757	595	1,024	-429	-42%	-162	-21%
Continue/Return																												
Freshmen	2,219	2,188	1,946	242	12%	-31	-1%	22	19	9	10	108%	-3	-14%	6	1	0	1	-	-5	-83%	2,247	2,208	1,955	253	13%	-39	-2%
Sophomores	1,834	1,640	2,130	-490	-23%	-194	-11%	11	11	28	-17	-61%	0	0%	2	3	7	-4	-57%	1	50%	1,847	1,654	2,166	-512	-24%	-193	-10%
Juniors	4,804	4,227	4,603	-376	-8%	-577	-12%	52	25	54	-29	-54%	-27	-52%	3	2	1	1	100%	-1	-33%	4,859	4,254	4,658	-404	-9%	-605	-12%
Seniors	4,394	4,863	5,594	-731	-13%	469	11%	88	66	146	-80	-55%	-22	-25%	2	4	4	0	0%	2	100%	4,484	4,933	5,744	-811	-14%	449	10%
PostBac	27	49	26	23	87%	22	81%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	30	50	30	20	69%	20	67%
PostBac Cr	317	391	323	68	21%	74	23%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	317	391	323	68	21%	74	23%
Masters	1,371	1,290	1,520	-230	-15%	-81	-6%	81	123	102	21	20%	42	52%	2	4	20	-16	-80%	2	100%	1,454	1,417	1,642	-225	-14%	-37	-3%
Doctoral	41	44	48	-4	-9%	3	7%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	42	44	49	-5	-11%	2	5%
Return fr Absence	63	22	87	-65	-75%	-41	-65%	0	1	2	-1	-50%	1	-	0	1	0	1	-	1	-	63	24	89	-65	-73%	-39	-62%
Transitory	18	15	215	-200	-93%	-3	-17%	37	18	1	17	1700%	-19	-51%	0	0	0	0	-	0	-	55	33	216	-183	-85%	-22	-40%
Total	15,088	14,729	16,493	-1,764	-11%	-359	-2%	295	264	347	-83	-24%	-31	-11%	15	15	32	-17	-53%	0	0%	15,398	15,008	16,872	-1,864	-11%	-390	-3%
Total Headcount	15,806	15,255	17,438	-2,183	-13%	-551	-3%	334	333	425	-92	-22%	-1	0%	15	15	33	-18	-55%	0	0%	16,155	15,603	17,896	-2,293	-13%	-552	-3%
FTES All Students																												
FT Freshmen	1.67	0.80	4.20	-3.40	-81%	-0.87	-52%	0.33	4.80	7.39	-2.59	-35%	4.47	1355%	0.00	0.00	0.00	0.00	-	0	-	2.00	5.60	11.58	-5.98	-52%	3.60	180%
Freshmen	1,995.80	2,019.33	1,637.62	381.71	23%	23.53	1%	14.40	18.00	8.33	9.67	116%	3.60	25%	5.80	0.33	0.00	0.33	-	-5	-94%	2,016.00	2,037.66	1,645.94	391.72	24%	21.66	1%
Sophomores	1,616.33	1,470.27	1,792.25	-321.98	-18%	-146.06	-9%	8.00	11.60	27.23	-15.63	-57%	3.60	45%	1.80	2.33	7.60	-5.27	-69%	1	29%	1,626.13	1,484.20	1,827.09	-342.89	-19%	-141.93	-9%
Juniors	4,440.07	3,875.60	4,367.05	-491.45	-11%	-564.47	-13%	46.20	25.87	52.45	-26.58	-51%	-20.33	-44%	2.87	1.20	0.80	0.40	50%	-2	-58%	4,489.14	3,902.67	4,420.29	-517.62	-12%	-586.47	-13%
Seniors	3,617.23	3,980.93	4,699.12	-718.19	-15%	363.70	10%	51.20	54.33	118.44	-64.11	-54%	3.13	6%	2.07	3.07	4.47	-1.40	-31%	1	48%	3,670.50	4,038.33	4,822.04	-783.71	-16%	367.83	10%
PostBac	16.93	25.60	35.40	-9.80	-28%	8.67	51%	3.60	1.80	3.64	-1.84	-50%	-1.80	-50%	0.00	0.00	0.00	0.00	-	0	-	20.53	27.40	39.04	-11.64	-30%	6.87	33%
PostBac Cr	350.66	329.53	397.16	-67.63	-17%	-21.13	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	350.66	329.53	397.16	-67.63	-17%	-21.13	-6%
Masters	1,047.08	976.75	1,410.28	-433.53	-31%	-70.33	-7%	75.08	113.08	126.93	-13.85	-11%	38.00	51%	1.42	2.50	15.33	-12.83	-84%	1	76%	1,123.58	1,092.33	1,552.53	-460.20	-30%	-31.25	-3%
Doctoral	20.42	26.08	40.56	-14.48	-36%	5.66	28%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	20.92	26.08	41.50	-15.42	-37%	5.16	25%
Return fr Absence	41.90	16.27	73.03	-56.76	-78%	-25.63	-61%	0.00	0.25	1.64	-1.39	-85%	0.25	-	0.00	1.00	0.00	1.00	-	1	-	41.90	17.52	74.67	-57.15	-77%	-24.38	-58%
Transitory	4.87	6.03	180.47	-174.44	-97%	1.16	24%	23.27	13.07	0.82	12.25	1492%	-10.20	-44%	0.00	0.00	0.00	0.00	-	0	-	28.14	19.10	181.29	-162.19	-89%	-9.04	-32%
Total FTES	13,152.96	12,727.19	14,637.12	-1,909.93	-13%	-425.77	-3%	222.58	242.80	347.80	-105.00	-30%	20.22	9%	13.96	10.43	28.20	-17.77	-63%	-4	-25%	13,389.50	12,980.42	15,013.12	-2,032.70	-14%	-409.08	-3%
Mean Unit Load																												
FT Freshmen	12.53	12.00	12.59	-0.59	-5%	-	-4.2%	4.95	12.00	12.31	-0.31	-3%	7.05	142.4%	-	0.00	-	-	-	-	-	10.00	12.00	12.41	-0.41	-3%	2.00	20.0%
Freshmen	13.49	13.84	12.59	1.25	10%	0.35	2.6%	8.64	11.88	12.31	-0.43	-4%	3.24	37.5%	14.50	5.00	-	-	-	-9.50	-65.5%	13.38	13.82	12.59	1.23	10%	0.44	3.3%
Sophomores	13.20	13.45	12.59	0.86	7%	0.25	1.9%	10.94	13.36	11.86	1.50	13%	2.42	22.1%	13.50	11.67	14.25	-2.58	-18%	-1.83	-13.6%	13.18	13.44	12.59	0.85	7%	0.26	2.0%
Juniors	12.57	12.75	12.59	0.16	1%	0.18	1.4%	12.42	13.47	12.32	1.15	9%	1.05	8.4%	14.35	9.00	12.00	-3.00	-25%	-5.35	-37.3%	12.57	12.75	12.59	0.16	1%	0.18	1.4%
Seniors	12.33	12.25	12.59	-0.34	-3%	-0.08	-0.7%	8.39	12.18	12.19	-0.01	0%	3.79	45.2%	15.53	12.20	16.76	-4.56	-27%	-3.33	-21.4%	12.25	12.25	12.58	-0.33	-3%	0.00	0.0%
PostBac	8.49	7.22	12.59	-5.37	-43%	-1.27	-14.9%	10.80	9.00	12.31	-3.31	-27%	-1.80	-16.7%	-	0	-	-	-	-	-	8.78	7.30	12.57	-5.27	-42%	-1.48	-16.8%
PostBac Cr	10.80	9.97	12.59	-2.62	-21%	-0.83	-7.7%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.80	9.97	12.59	-2.62	-21%	-0.83	-7.7%
Masters	8.76	8.57	10.07	-1.50	-15%	-0.19	-2.2%	8.50	7.68	9.93	-2.25	-23%	-0.82	-9.6%	8.52	7.50	9.20	-1.70	-18%	-1.02	-12.0%	8.74	8.47	10.05	-1.58	-16%	-0.27	-3.1%
Doctoral	5.98	7.11	10.07	-2.96	-29%	1.13	19.0%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	5.98	7.11	10.07	-2.96	-29%	1.13	19.0%
Total	12.28	12.32	12.34	-0.02	0%	0.04	0.3%	9.32	9.92	11.37	-1.45	-13%	0.60	6.5%	13.68	9.93	11.42	-1.49	-13%	-3.75	-27.4%	12.22	12.26	12.32	-0.06	0%	0.04	0.3%
FTES College of Disc																												
A&L	2,901.78	2,749.30				-152.48	-5%	44.10	33.47				-10.63	-24%	3.80	3.00				-0.80	-21%	2,949.68	2,785.77	3,985.19	-1,199.42	-30%	-163.91	-6%
BPA	1,834.57	1,730.72				-103.85	-6%	100.62	101.80				1.18	1%	3.22	1.62				-1.60	-50%	1,938.41	1,834.14	2,370.28	-536.14	-23%	-104.27	-5%
Educ	906.95	927.35				20.40	2%	3.70	3.00				-0.70	-19%	0.00	1.95				1.95	-	910.65	932.30	970.01	-37.71	-4%	21.65	2%
NSci	3,634.62	3,638.88				4.26	0%	52.65	81.47				28.82	55%	5.53	2.93				-2.60	-47%	3,692.80	3,723.28	5,125.03	-1,401.75	-27%	30.48	1%
SBS	3,772.18	3,627.28				-144.90	-4%	21.52	23.07				1.55	7%	1.00	0.93				-0.07	-7%	3,794.70	3,651.28	5,249.28	-1,598.00	-30%	-143.42	-4%
UNV	102.87	53.67				-49.20	-48%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	103.27	53.67	83.02	-29.35	-35%	-49.60	-48%
Total	13,152.97	12,727.20				-425.77	-3%	222.59	242.80				20.21	9%	13.95	10.43				-3.52	-25%	13,389.51	12,980.44	17,782.80	-4,802.36	-27%	-409.07	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,727.19	10275.23	0.00	359.98	-	242.80	2451.29	0.00	31.03	-	10.43	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/13/2021* to 12/12/2022 — 67 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	1	6	9	-3	-33%	5	500%	0	0	0	0	-	0	-	3	7	14	-7	-50%	4	133%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	5	7	-2	-29%	2	67%	0	0	1	-1	-100%	0	-	5	5	18	-13	-72%	0	0%
UD Transfer	482	342	604	-262	-43%	-140	-29%	8	3	10	-7	-70%	-5	-63%	0	0	0	0	-	0	-	490	345	614	-269	-44%	-145	-30%
PostBac	0	4	16	-12	-75%	4	-	2	2	1	1	100%	0	0%	0	0	0	0	-	0	-	2	6	17	-11	-65%	4	200%
PostBac Cr	169	104	150	-46	-31%	-65	-38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	169	104	150	-46	-31%	-65	-38%
Masters	63	73	160	-87	-54%	10	16%	25	52	51	1	2%	27	108%	0	0	0	0	-	0	-	88	125	211	-86	-41%	37	42%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	718	524	945	-421	-45%	-194	-27%	39	68	78	-10	-13%	29	74%	0	0	1	-1	-100%	0	-	757	592	1,024	-432	-42%	-165	-22%
Continue/Return																												
Freshmen	2,219	2,337	1,946	391	20%	118	5%	22	19	9	10	108%	-3	-14%	6	1	0	1	-	-5	-83%	2,247	2,357	1,955	402	21%	110	5%
Sophomores	1,834	1,591	2,130	-539	-25%	-243	-13%	11	12	28	-16	-58%	1	9%	2	3	7	-4	-57%	1	50%	1,847	1,606	2,166	-560	-26%	-241	-13%
Juniors	4,804	4,328	4,603	-275	-6%	-476	-10%	52	26	54	-28	-52%	-26	-50%	3	2	1	1	100%	-1	-33%	4,859	4,356	4,658	-302	-6%	-503	-10%
Seniors	4,394	4,628	5,594	-966	-17%	234	5%	88	63	146	-83	-57%	-25	-28%	2	4	4	0	0%	2	100%	4,484	4,695	5,744	-1,049	-18%	211	5%
PostBac	27	47	26	21	80%	20	74%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	30	48	30	18	62%	18	60%
PostBac Cr	317	390	323	67	21%	73	23%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	317	390	323	67	21%	73	23%
Masters	1,371	1,278	1,520	-242	-16%	-93	-7%	81	122	102	20	19%	41	51%	2	4	20	-16	-80%	2	100%	1,454	1,404	1,642	-238	-15%	-50	-3%
Doctoral	41	44	48	-4	-9%	3	7%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	42	44	49	-5	-11%	2	5%
Return fr Absence	63	22	87	-65	-75%	-41	-65%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	63	23	89	-66	-74%	-40	-63%
Transitory	18	15	215	-200	-93%	-3	-17%	37	18	1	17	1700%	-19	-51%	0	0	0	0	-	0	-	55	33	216	-183	-85%	-22	-40%
Total	15,088	14,680	16,493	-1,813	-11%	-408	-3%	295	261	347	-86	-25%	-34	-12%	15	15	32	-17	-53%	0	0%	15,398	14,956	16,872	-1,916	-11%	-442	-3%
Total Headcount	15,806	15,204	17,438	-2,234	-13%	-602	-4%	334	329	425	-96	-23%	-5	-1%	15	15	33	-18	-55%	0	0%	16,155	15,548	17,896	-2,348	-13%	-607	-4%
FTES All Students																												
FT Freshmen	1.67	0.80	4.20	-3.40	-81%	-0.87	-52%	0.33	4.80	7.39	-2.59	-35%	4.47	1355%	0.00	0.00	0.00	0.00	-	0	-	2.00	5.60	11.58	-5.98	-52%	3.60	180%
Freshmen	1,995.80	2,154.27	1,637.62	516.65	32%	158.47	8%	14.40	18.00	8.33	9.67	116%	3.60	25%	5.80	0.33	0.00	0.33	-	-5	-94%	2,016.00	2,172.60	1,645.94	526.66	32%	156.60	8%
Sophomores	1,616.33	1,424.73	1,792.25	-367.52	-21%	-191.60	-12%	8.00	11.80	27.23	-15.43	-57%	3.80	48%	1.80	2.33	7.60	-5.27	-69%	1	29%	1,626.13	1,438.86	1,827.09	-388.23	-21%	-187.27	-12%
Juniors	4,440.07	3,974.93	4,367.05	-392.12	-9%	-465.14	-10%	46.20	27.27	52.45	-25.18	-48%	-18.93	-41%	2.87	1.20	0.80	0.40	50%	-2	-58%	4,489.14	4,003.40	4,420.29	-416.89	-9%	-485.74	-11%
Seniors	3,617.23	3,764.53	4,699.12	-934.59	-20%	147.30	4%	51.20	51.13	118.44	-67.31	-57%	-0.07	0%	2.07	3.07	4.47	-1.40	-31%	1	48%	3,670.50	3,818.73	4,822.04	-1,003.31	-21%	148.23	4%
PostBac	16.93	24.53	35.40	-10.87	-31%	7.60	45%	3.60	2.07	3.64	-1.57	-43%	-1.53	-43%	0.00	0.00	0.00	0.00	-	0	-	20.53	26.60	39.04	-12.44	-32%	6.07	30%
PostBac Cr	350.66	327.73	397.16	-69.43	-17%	-22.93	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	350.66	327.73	397.16	-69.43	-17%	-22.93	-7%
Masters	1,047.08	964.17	1,410.28	-446.11	-32%	-82.91	-8%	75.08	109.58	126.93	-17.35	-14%	34.50	46%	1.42	2.75	15.33	-12.58	-82%	1	94%	1,123.58	1,076.50	1,552.53	-476.03	-31%	-47.08	-4%
Doctoral	20.42	26.08	40.56	-14.48	-36%	5.66	28%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	20.92	26.08	41.50	-15.42	-37%	5.16	25%
Return fr Absence	41.90	16.27	73.03	-56.76	-78%	-25.63	-61%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	41.90	17.27	74.67	-57.40	-77%	-24.63	-59%
Transitory	4.87	6.03	180.47	-174.44	-97%	1.16	24%	23.27	12.07	0.82	11.25	1371%	-11.20	-48%	0.00	0.00	0.00	0.00	-	0	-	28.14	18.10	181.29	-163.19	-90%	-10.04	-36%
Total FTES	13,152.96	12,684.07	14,637.12	-1,953.05	-13%	-468.89	-4%	222.58	236.72	347.80	-111.08	-32%	14.14	6%	13.96	10.68	28.20	-17.52	-62%	-3	-23%	13,389.50	12,931.47	15,013.12	-2,081.65	-14%	-458.03	-3%
Mean Unit Load																												
FT Freshmen	12.53	12.00	12.59	-0.59	-5%	-	-4.2%	4.95	12.00	12.31	-0.31	-3%	7.05	142.4%	-	0.00	-	-	-	-	-	10.00	12.00	12.41	-0.41	-3%	2.00	20.0%
Freshmen	13.49	13.83	12.59	1.24	10%	0.34	2.6%	8.64	11.42	12.31	-0.89	-7%	2.78	32.2%	14.50	5.00	-	-	-	-9.50	-65.5%	13.38	13.80	12.59	1.21	10%	0.42	3.2%
Sophomores	13.20	13.43	12.59	0.84	7%	0.23	1.7%	10.94	12.67	11.86	0.81	7%	1.73	15.8%	13.50	11.67	14.25	-2.58	-18%	-1.83	-13.6%	13.18	13.42	12.59	0.83	7%	0.24	1.8%
Juniors	12.57	12.78	12.59	0.19	2%	0.21	1.6%	12.42	13.69	12.32	1.37	11%	1.27	10.2%	14.35	9.00	12.00	-3.00	-25%	-5.35	-37.3%	12.57	12.79	12.59	0.20	2%	0.22	1.7%
Seniors	12.33	12.17	12.59	-0.42	-3%	-0.16	-1.3%	8.39	11.97	12.19	-0.22	-2%	3.58	42.7%	15.53	12.20	16.76	-4.56	-27%	-3.33	-21.4%	12.25	12.17	12.58	-0.41	-3%	-0.08	-0.7%
PostBac	8.49	7.20	12.59	-5.39	-43%	-1.29	-15.2%	10.80	10.33	12.31	-1.98	-16%	-0.47	-4.4%	-	0	-	-	-	-	-	8.78	7.34	12.57	-5.23	-42%	-1.44	-16.4%
PostBac Cr	10.80	9.95	12.59	-2.64	-21%	-0.85	-7.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.80	9.95	12.59	-2.64	-21%	-0.85	-7.9%
Masters	8.76	8.56	10.07	-1.51	-15%	-0.20	-2.3%	8.50	7.56	9.93	-2.37	-24%	-0.94	-11.1%	8.52	8.25	9.20	-0.95	-10%	-0.27	-3.2%	8.74	8.44	10.05	-1.61	-16%	-0.30	-3.5%
Doctoral	5.98	7.11	10.07	-2.96	-29%	1.13	19.0%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	5.98	7.11	10.07	-2.96	-29%	1.13	19.0%
Total	12.28	12.32	12.34	-0.02	0%	0.04	0.3%	9.32	9.79	11.37	-1.58	-14%	0.47	5.1%	13.68	10.13	11.42	-1.29	-11%	-3.55	-25.9%	12.22	12.26	12.32	-0.06	0%	0.04	0.3%
FTES College of Disc																												
A&L	2,901.78	2,741.53				-160.25	-6%	44.10	33.27				-10.83	-25%	3.80	3.00				-0.80	-21%	2,949.68	2,777.80	3,985.19	-1,207.39	-30%	-171.88	-6%
BPA	1,834.57	1,719.53				-115.04	-6%	100.62	97.20				-3.42	-3%	3.22	1.62				-1.60	-50%	1,938.41	1,818.35	2,370.28	-551.93	-23%	-120.06	-6%
Educ	906.95	919.42				12.47	1%	3.70	2.75				-0.95	-26%	0.00	1.95				1.95	-	910.65	924.12	970.01	-45.89	-5%	13.47	1%
NSci	3,634.62	3,636.75				2.13	0%	52.65	81.03				28.38	54%	5.53	3.18				-2.35	-42%	3,692.80	3,720.96	5,125.03	-1,404.07	-27%	28.16	1%
SBS	3,772.18	3,612.45				-159.73	-4%	21.52	22.47				0.95	4%	1.00	0.93				-0.07	-7%	3,794.70	3,635.85	5,249.28	-1,613.43	-31%	-158.85	-4%
UNV	102.87	54.40				-48.47	-47%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	103.27	54.40	83.02	-28.62	-34%	-48.87	-47%
Total	13,152.97	12,684.08				-468.89	-4%	222.59	236.72				14.13	6%	13.95	10.68				-3.27	-23%	13,389.51	12,931.48	17,782.80	-4,851.32	-27%	-458.03	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,684.07	10275.23	0.00	359.98	-	236.72	2451.29	0.00	31.03	-	10.68	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/10/2021* to 12/9/2022 — 70 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	1	5	9	-4	-44%	4	400%	0	0	0	0	-	0	-	3	6	14	-8	-57%	3	100%
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	5	7	-2	-29%	2	67%	0	0	1	-1	-100%	0	-	5	5	18	-13	-72%	0	0%
UD Transfer	463	341	604	-263	-44%	-122	-26%	8	3	10	-7	-70%	-5	-63%	0	0	0	0	-	0	-	471	344	614	-270	-44%	-127	-27%
PostBac	0	4	16	-12	-75%	4	-	2	2	1	1	100%	0	0%	0	0	0	0	-	0	-	2	6	17	-11	-65%	4	200%
PostBac Cr	164	101	150	-49	-33%	-63	-38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	164	101	150	-49	-33%	-63	-38%
Masters	61	70	160	-90	-56%	9	15%	24	49	51	-2	-4%	25	104%	0	0	0	0	-	0	-	85	119	211	-92	-44%	34	40%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	692	517	945	-428	-45%	-175	-25%	38	64	78	-14	-18%	26	68%	0	0	1	-1	-100%	0	-	730	581	1,024	-443	-43%	-149	-20%
Continue/Return																												
Freshmen	2,256	2,352	1,946	406	21%	96	4%	24	19	9	10	108%	-5	-21%	6	1	0	1	-	-5	-83%	2,286	2,372	1,955	417	21%	86	4%
Sophomores	1,887	1,574	2,130	-556	-26%	-313	-17%	13	11	28	-17	-61%	-2	-15%	2	3	7	-4	-57%	1	50%	1,902	1,588	2,166	-578	-27%	-314	-17%
Juniors	4,865	4,336	4,603	-267	-6%	-529	-11%	48	26	54	-28	-52%	-22	-46%	3	2	1	1	100%	-1	-33%	4,916	4,364	4,658	-294	-6%	-552	-11%
Seniors	4,194	4,562	5,594	-1,032	-18%	368	9%	87	61	146	-85	-58%	-26	-30%	2	4	4	0	0%	2	100%	4,283	4,627	5,744	-1,117	-19%	344	8%
PostBac	27	47	26	21	80%	20	74%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	30	48	30	18	62%	18	60%
PostBac Cr	316	388	323	65	20%	72	23%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	316	388	323	65	20%	72	23%
Masters	1,358	1,258	1,520	-262	-17%	-100	-7%	80	121	102	19	18%	41	51%	2	4	20	-16	-80%	2	100%	1,440	1,383	1,642	-259	-16%	-57	-4%
Doctoral	41	39	48	-9	-19%	-2	-5%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	42	39	49	-10	-21%	-3	-7%
Return fr Absence	61	21	87	-66	-76%	-40	-66%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	61	22	89	-67	-75%	-39	-64%
Transitory	18	14	215	-201	-93%	-4	-22%	37	18	1	17	1700%	-19	-51%	0	0	0	0	-	0	-	55	32	216	-184	-85%	-23	-42%
Total	15,023	14,591	16,493	-1,902	-12%	-432	-3%	293	257	347	-90	-26%	-36	-12%	15	15	32	-17	-53%	0	0%	15,331	14,863	16,872	-2,009	-12%	-468	-3%
Total Headcount	15,715	15,108	17,438	-2,330	-13%	-607	-4%	331	321	425	-104	-24%	-10	-3%	15	15	33	-18	-55%	0	0%	16,061	15,444	17,896	-2,452	-14%	-617	-4%
FTES All Students																												
FT Freshmen	1.87	0.80	4.20	-3.40	-81%	-1.07	-57%	0.33	3.87	7.39	-3.52	-48%	3.54	1073%	0.00	0.00	0.00	0.00	-	0	-	2.20	4.67	11.58	-6.91	-60%	2.47	112%
Freshmen	2,027.80	2,169.87	1,637.62	532.25	33%	142.07	7%	15.80	18.00	8.33	9.67	116%	2.20	14%	5.80	0.33	0.00	0.33	-	-5	-94%	2,049.40	2,188.20	1,645.94	542.26	33%	138.80	7%
Sophomores	1,662.60	1,408.27	1,792.25	-383.98	-21%	-254.33	-15%	9.80	11.00	27.23	-16.23	-60%	1.20	12%	1.60	2.33	7.60	-5.27	-69%	1	46%	1,674.00	1,421.60	1,827.09	-405.49	-22%	-252.40	-15%
Juniors	4,479.60	3,983.73	4,367.05	-383.32	-9%	-495.87	-11%	42.33	27.13	52.45	-25.32	-48%	-15.20	-36%	2.87	1.20	0.80	0.40	50%	-2	-58%	4,524.80	4,012.06	4,420.29	-408.23	-9%	-512.74	-11%
Seniors	3,436.30	3,703.93	4,699.12	-995.19	-21%	267.63	8%	51.00	50.13	118.44	-68.31	-58%	-0.87	-2%	2.07	3.07	4.47	-1.40	-31%	1	48%	3,489.37	3,757.13	4,822.04	-1,064.91	-22%	267.76	8%
PostBac	16.93	24.33	35.40	-11.07	-31%	7.40	44%	3.60	2.07	3.64	-1.57	-43%	-1.53	-43%	0.00	0.00	0.00	0.00	-	0	-	20.53	26.40	39.04	-12.64	-32%	5.87	29%
PostBac Cr	346.06	323.33	397.16	-73.83	-19%	-22.73	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	346.06	323.33	397.16	-73.83	-19%	-22.73	-7%
Masters	1,036.08	948.25	1,410.28	-462.03	-33%	-87.83	-8%	73.58	107.08	126.93	-19.85	-16%	33.50	46%	1.42	2.50	15.33	-12.83	-84%	1	76%	1,111.08	1,057.83	1,552.53	-494.70	-32%	-53.25	-5%
Doctoral	20.42	22.83	40.56	-17.73	-44%	2.41	12%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	20.92	22.83	41.50	-18.67	-45%	1.91	9%
Return fr Absence	40.17	15.28	73.03	-57.75	-79%	-24.89	-62%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	40.17	16.28	74.67	-58.39	-78%	-23.89	-59%
Transitory	4.80	5.63	180.47	-174.84	-97%	0.83	17%	23.47	12.07	0.82	11.25	1371%	-11.40	-49%	0.00	0.00	0.00	0.00	-	0	-	28.27	17.70	181.29	-163.59	-90%	-10.57	-37%
Total FTES	13,072.63	12,606.25	14,637.12	-2,030.87	-14%	-466.38	-4%	220.41	231.35	347.80	-116.45	-33%	10.94	5%	13.76	10.43	28.20	-17.77	-63%	-3	-24%	13,306.80	12,848.03	15,013.12	-2,165.09	-14%	-458.77	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.00	12.59	-0.59	-5%	-	-14.4%	4.95	11.60	12.31	-0.71	-6%	6.65	134.3%	-	0.00	-	-	-	-	-	11.00	11.67	12.41	-0.74	-6%	0.67	6.1%
Freshmen	13.48	13.84	12.59	1.25	10%	0.36	2.7%	8.71	11.42	12.31	-0.89	-7%	2.71	31.1%	14.50	5.00	-	-	-	-9.50	-65.5%	13.37	13.81	12.59	1.22	10%	0.44	3.3%
Sophomores	13.20	13.42	12.59	0.83	7%	0.22	1.7%	11.23	12.71	11.86	0.85	7%	1.49	13.2%	12.00	11.67	14.25	-2.58	-18%	-0.33	-2.8%	13.18	13.41	12.59	0.82	7%	0.23	1.8%
Juniors	12.58	12.79	12.59	0.20	2%	0.21	1.6%	12.33	13.63	12.32	1.31	11%	1.30	10.6%	14.35	9.00	12.00	-3.00	-25%	-5.35	-37.3%	12.58	12.80	12.59	0.21	2%	0.22	1.7%
Seniors	12.27	12.15	12.59	-0.44	-3%	-0.12	-1.0%	8.45	12.10	12.19	-0.09	-1%	3.65	43.3%	15.53	12.20	16.76	-4.56	-27%	-3.33	-21.4%	12.19	12.15	12.58	-0.43	-3%	-0.04	-0.3%
PostBac	8.46	7.10	12.59	-5.49	-44%	-1.36	-16.0%	10.80	10.33	12.31	-1.98	-16%	-0.47	-4.4%	-	0	-	-	-	-	-	8.75	7.25	12.57	-5.32	-42%	-1.50	-17.1%
PostBac Cr	10.79	9.92	12.59	-2.67	-21%	-0.87	-8.1%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.79	9.92	12.59	-2.67	-21%	-0.87	-8.1%
Masters	8.76	8.56	10.07	-1.51	-15%	-0.20	-2.3%	8.49	7.56	9.93	-2.37	-24%	-0.93	-11.0%	8.52	7.50	9.20	-1.70	-18%	-1.02	-12.0%	8.74	8.44	10.05	-1.61	-16%	-0.30	-3.5%
Doctoral	5.98	7.03	10.07	-3.04	-30%	1.05	17.6%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	5.98	7.03	10.07	-3.04	-30%	1.05	17.6%
Total	12.28	12.32	12.34	-0.02	0%	0.04	0.4%	9.32	9.81	11.37	-1.56	-14%	0.49	5.3%	13.48	9.93	11.42	-1.49	-13%	-3.55	-26.3%	12.22	12.27	12.32	-0.05	0%	0.05	0.4%
FTES College of Disc																												
A&L	2,858.55	2,721.07				-137.48	-5%	32.90	32.67				-0.23	-1%	3.60	3.00				-0.60	-17%	2,895.05	2,756.74	3,985.19	-1,228.45	-31%	-138.31	-5%
BPA	1,815.52	1,708.82				-106.70	-6%	98.38	95.77				-2.61	-3%	3.22	1.62				-1.60	-50%	1,917.12	1,806.21	2,370.28	-564.07	-24%	-110.91	-6%
Educ	895.02	906.78				11.76	1%	3.70	2.75				-0.95	-26%	0.00	1.95				1.95	-	898.72	911.48	970.01	-58.53	-6%	12.76	1%
NSci	3,599.98	3,623.80				23.82	1%	52.52	78.70				26.18	50%	5.53	2.93				-2.60	-47%	3,658.03	3,705.43	5,125.03	-1,419.60	-28%	47.40	1%
SBS	3,736.90	3,591.67				-145.23	-4%	21.12	21.47				0.35	2%	1.00	0.93				-0.07	-7%	3,759.02	3,614.07	5,249.28	-1,635.21	-31%	-144.95	-4%
UNV	102.47	54.13				-48.34	-47%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	102.87	54.13	83.02	-28.89	-35%	-48.74	-47%
Total	13,008.44	12,606.27				-402.17	-3%	208.62	231.35				22.73	11%	13.75	10.43				-3.32	-24%	13,230.81	12,848.06	17,782.80	-4,934.74	-28%	-382.75	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,606.25	10275.23	0.00	359.98	-	231.35	2451.29	0.00	31.03	-	10.43	38.80	15.25	16154.34	-	5.69	8087.64
%A Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/9/2021* to 12/8/2022 — 71 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students														
FT Freshmen	2	1	5	-4	-80%	-1	-50%	0	4	9	-5	-56%	4	-
LD Transfer	2	0	10	-10	-100%	-2	-100%	3	5	7	-2	-29%	2	67%
UD Transfer	448	342	604	-262	-43%	-106	-24%	8	2	10	-8	-80%	-6	-75%
PostBac	0	5	16	-11	-69%	5	-	2	2	1	1	100%	0	0%
PostBac Cr	162	98	150	-52	-35%	-64	-40%	0	0	0	0	-	0	-
Masters	59	66	160	-94	-59%	7	12%	24	45	51	-6	-12%	21	88%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	673	512	945	-433	-46%	-161	-24%	37	58	78	-20	-26%	21	57%
Continue/Return														
Freshmen	2,253	2,365	1,946	419	22%	112	5%	24	19	9	10	108%	-5	-21%
Sophomores	1,876	1,591	2,130	-539	-25%	-285	-15%	13	11	28	-17	-61%	-2	-15%
Juniors	4,869	4,377	4,603	-226	-5%	-492	-10%	46	26	54	-28	-52%	-20	-43%
Seniors	4,155	4,445	5,594	-1,149	-21%	290	7%	76	61	146	-85	-58%	-15	-20%
PostBac	26	46	26	20	76%	20	77%	3	1	3	-2	-71%	-2	-67%
PostBac Cr	315	387	323	64	20%	72	23%	0	0	0	0	-	0	-
Masters	1,353	1,247	1,520	-273	-18%	-106	-8%	80	118	102	16	15%	38	48%
Doctoral	41	39	48	-9	-19%	-2	-5%	1	0	1	-1	-100%	-1	-100%
Return fr Absence	60	21	87	-66	-76%	-39	-65%	0	0	2	-2	-100%	0	-
Transitory	18	10	215	-205	-95%	-8	-44%	37	18	1	17	1700%	-19	-51%
Total	14,966	14,528	16,493	-1,965	-12%	-438	-3%	280	254	347	-93	-27%	-26	-9%
Total Headcount	15,639	15,040	17,438	-2,398	-14%	-599	-4%	317	312	425	-113	-27%	-5	-2%
FTES All Students														
FT Freshmen	1.87	0.80	4.20	-3.40	-81%	-1.07	-57%	0.00	2.80	7.39	-4.59	-62%	2.80	-
Freshmen	2,027.80	2,180.47	1,637.62	542.85	33%	152.67	8%	13.80	18.00	8.33	9.67	116%	4.20	30%
Sophomores	1,651.47	1,423.27	1,792.25	-368.98	-21%	-228.20	-14%	9.80	11.00	27.23	-16.23	-60%	1.20	12%
Juniors	4,471.40	4,012.53	4,367.05	-354.52	-8%	-458.87	-10%	41.33	26.00	52.45	-26.45	-50%	-15.33	-37%
Seniors	3,397.77	3,601.07	4,699.12	-1,098.05	-23%	203.30	6%	45.93	50.47	118.44	-67.97	-57%	4.54	10%
PostBac	16.67	24.53	35.40	-10.87	-31%	7.86	47%	3.60	1.80	3.64	-1.84	-50%	-1.80	-50%
PostBac Cr	345.26	318.93	397.16	-78.23	-20%	-26.33	-8%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,032.00	935.33	1,410.28	-474.95	-34%	-96.67	-9%	73.58	101.33	126.93	-25.60	-20%	27.75	38%
Doctoral	20.17	22.83	40.56	-17.73	-44%	2.66	13%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%
Return fr Absence	39.23	15.28	73.03	-57.75	-79%	-23.95	-61%	0.00	0.00	1.64	-1.64	-100%	0.00	-
Transitory	4.80	4.73	180.47	-175.74	-97%	-0.07	-1%	20.07	12.07	0.82	11.25	1371%	-8.00	-40%
Total FTES	13,008.44	12,539.77	14,637.12	-2,097.35	-14%	-468.67	-4%	208.61	223.47	347.80	-124.33	-36%	14.86	7%
Mean Unit Load														
FT Freshmen	14.03	12.00	12.59	-0.59	-5%	-	-14.4%	-	10.50	12.31	-1.81	-15%	-	-
Freshmen	13.49	13.83	12.59	1.24	10%	0.34	2.5%	7.29	11.42	12.31	-0.89	-7%	4.13	56.7%
Sophomores	13.19	13.42	12.59	0.83	7%	0.23	1.8%	11.06	12.71	11.86	0.85	7%	1.65	14.9%
Juniors	12.59	12.77	12.59	0.18	1%	0.18	1.5%	12.51	13.53	12.32	1.21	10%	1.02	8.2%
Seniors	12.25	12.13	12.59	-0.46	-4%	-0.12	-1.0%	8.65	12.18	12.19	-0.01	0%	3.53	40.7%
PostBac	8.59	7.20	12.59	-5.39	-43%	-1.39	-16.2%	10.80	9.00	12.31	-3.31	-27%	-1.80	-16.7%
PostBac Cr	10.84	9.86	12.59	-2.73	-22%	-0.98	-9.0%	-	0.00	-	-	-	-	-
Masters	8.77	8.54	10.07	-1.53	-15%	-0.23	-2.6%	8.49	7.46	9.93	-2.47	-25%	-1.03	-12.1%
Doctoral	5.90	7.03	10.07	-3.04	-30%	1.13	19.1%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%
Total	12.28	12.32	12.34	-0.02	0%	0.04	0.4%	9.17	9.77	11.37	-1.60	-14%	0.60	6.5%
FTES College of Disc														
A&L	2,858.55	2,702.83				-155.72	-5%	32.90	32.67				-0.23	-1%
BPA	1,815.52	1,702.67				-112.85	-6%	98.38	91.97				-6.41	-7%
Educ	895.02	896.95				1.93	0%	3.70	2.75				-0.95	-26%
NSci	3,599.98	3,609.12				9.14	0%	52.52	74.82				22.30	42%
SBS	3,736.90	3,574.28				-162.62	-4%	21.12	21.27				0.15	1%
UNV	102.47	53.93				-48.54	-47%	.00	.00				0.00	-
Total	13,008.44	12,539.78				-468.66	-4%	208.62	223.47				14.85	7%

	Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students														
FT Freshmen	0	0	0	0	-	0	-	2	5	14	-9	-64%	3	150%
LD Transfer	0	0	1	-1	-100%	0	-	5	5	18	-13	-72%	0	0%
UD Transfer	0	0	0	0	-	0	-	456	344	614	-270	-44%	-112	-25%
PostBac	0	0	0	0	-	0	-	2	7	17	-10	-59%	5	250%
PostBac Cr	0	0	0	0	-	0	-	162	98	150	-52	-35%	-64	-40%
Masters	0	0	0	0	-	0	-	83	111	211	-100	-47%	28	34%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	0	1	-1	-100%	0	-	710	570	1,024	-454	-44%	-140	-20%
Continue/Return														
Freshmen	6	1	0	1	-	-5	-83%	2,283	2,385	1,955	430	22%	102	4%
Sophomores	2	3	7	-4	-57%	1	50%	1,891	1,605	2,166	-561	-26%	-286	-15%
Juniors	3	3	1	2	200%	0	0%	4,918	4,406	4,658	-252	-5%	-512	-10%
Seniors	2	3	4	-1	-25%	1	50%	4,233	4,509	5,744	-1,235	-22%	276	7%
PostBac	0	0	0	0	-	0	-	29	47	30	17	59%	18	62%
PostBac Cr	0	0	0	0	-	0	-	315	387	323	64	20%	72	23%
Masters	2	4	20	-16	-80%	2	100%	1,435	1,369	1,642	-273	-17%	-66	-5%
Doctoral	0	0	0	0	-	0	-	42	39	49	-10	-21%	-3	-7%
Return fr Absence	0	1	0	1	-	1	-	60	22	89	-67	-75%	-38	-63%
Transitory	0	0	0	0	-	0	-	55	28	216	-188	-87%	-27	-49%
Total	15	15	32	-17	-53%	0	0%	15,261	14,797	16,872	-2,075	-12%	-464	-3%
Total Headcount	15	15	33	-18	-55%	0	0%	15,971	15,367	17,896	-2,529	-14%	-604	-4%
FTES All Students														
FT Freshmen	0.00	0.00	0.00	0.00	-	0	-	1.87	3.60	11.58	-7.98	-69%	1.73	93%
Freshmen	5.80	0.33	0.00	0.33	-	-5	-94%	2,047.40	2,198.80	1,645.94	552.86	34%	151.40	7%
Sophomores	1.60	2.33	7.60	-5.27	-69%	1	46%	1,662.87	1,436.60	1,827.09	-390.49	-21%	-226.27	-14%
Juniors	2.87	2.40	0.80	1.60	200%	0	-16%	4,515.60	4,040.93	4,420.29	-379.36	-9%	-474.67	-11%
Seniors	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,445.77	3,653.41	4,822.04	-1,168.63	-24%	207.64	6%
PostBac	0.00	0.00	0.00	0.00	-	0	-	20.27	26.33	39.04	-12.71	-33%	6.06	30%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	345.26	318.93	397.16	-78.23	-20%	-26.33	-8%
Masters	1.42	2.50	15.33	-12.83	-84%	1	76%	1,107.00	1,039.16	1,552.53	-513.37	-33%	-67.84	-6%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	20.67	22.83	41.50	-18.67	-45%	2.16	10%
Return fr Absence	0.00	1.00	0.00	1.00	-	1	-	39.23	16.28	74.67	-58.39	-78%	-22.95	-59%
Transitory	0.00	0.00	0.00	0.00	-	0	-	24.87	16.80	181.29	-164.49	-91%	-8.07	-32%
Total FTES	13.76	10.43	28.20	-17.77	-63%	-3	-24%	13,230.81	12,773.67	15,013.12	-2,239.45	-15%	-457.14	-3%
Mean Unit Load														
FT Freshmen	-	0.00	-	-	-	-	-	14.03	10.80	12.41	-1.61	-13%	-3.23	-23.0%
Freshmen	14.50	5.00	-	-	-	-9.50	-65.5%	13.35	13.80	12.59	1.21	10%	0.45	3.4%
Sophomores	12.00	11.67	14.25	-2.58	-18%	-0.33	-2.8%	13.17	13.41	12.59	0.82	7%	0.24	1.9%
Juniors	14.35	12.00	12.00	0.00	0%	-2.35	-16.4%	12.59	12.78	12.59	0.19	2%	0.19	1.5%
Seniors	15.53	10.75	16.76	-6.01	-36%	-4.78	-30.8%	12.18	12.13	12.58	-0.45	-4%	-0.05	-0.4%
PostBac	-	0	-	-	-	-	-	8.87	7.28	12.57	-5.29	-42%	-1.59	-18.0%
PostBac Cr	-	0.00	-	-	-	-	-	10.84	9.86	12.59	-2.73	-22%	-0.98	-9.0%
Masters	8.52	7.50	9.20	-1.70	-18%	-1.02	-12.0%	8.75	8.42	10.05	-1.63	-16%	-0.33	-3.8%
Doctoral	-	0.00	-	-	-	-	-	5.91	7.03	10.07	-3.04	-30%	1.12	19.0%
Total	13.48	9.93	11.42	-1.49	-13%	-3.55	-26.3%	12.21	12.26	12.32	-0.06	0%	0.05	0.4%
FTES College of Disc														
A&L	3.60	3.00				-0.60	-17%	2,895.05	2,738.50	3,985.19	-1,246.69	-31%	-156.55	-5%
BPA	3.22	1.62				-1.60	-50%	1,917.12	1,796.26	2,370.28	-574.02	-24%	-120.86	-6%
Educ	0.00	1.95				1.95	-	898.72	901.65	970.01	-68.36	-7%	2.93	0%
NSci	5.53	2.93				-2.60	-47%	3,658.03	3,686.87	5,125.03	-1,438.16	-28%	28.84	1%
SBS	1.00	0.93				-0.07	-7%	3,759.02	3,596.48	5,249.28	-1,652.80	-31%	-162.54	-4%
UNV	0.40	0.00				-0.40	-100%	102.87	53.93	83.02	-29.09	-35%	-48.94	-48%
Total	13.75	10.43				-3.32	-24%	13,230.81	12,773.69	17,782.80	-5,009.11	-28%	-457.12	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,539.77	10275.23	0.00	359.98	-	223.47	2451.29	0.00	31.03	-	10.43	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/8/2021* to 12/7/2022 — 72 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	0	2	9	-7	-78%	2	-	0	0	0	0	-	0	-	2	3	14	-11	-79%	1	50%
LD Transfer	0	0	10	-10	-100%	0	-	1	5	7	-2	-29%	4	400%	0	0	1	-1	-100%	0	-	1	5	18	-13	-72%	4	400%
UD Transfer	350	341	604	-263	-44%	-9	-3%	7	2	10	-8	-80%	-5	-71%	0	0	0	0	-	0	-	357	343	614	-271	-44%	-14	-4%
PostBac	0	5	16	-11	-69%	5	-	1	2	1	1	100%	1	100%	0	0	0	0	-	0	-	1	7	17	-10	-59%	6	600%
PostBac Cr	158	91	150	-59	-39%	-67	-42%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	158	91	150	-59	-39%	-67	-42%
Masters	58	61	160	-99	-62%	3	5%	24	41	51	-10	-20%	17	71%	0	0	0	0	-	0	-	82	102	211	-109	-52%	20	24%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	568	499	945	-446	-47%	-69	-12%	33	52	78	-26	-33%	19	58%	0	0	1	-1	-100%	0	-	601	551	1,024	-473	-46%	-50	-8%
Continue/Return																												
Freshmen	2,246	2,353	1,946	407	21%	107	5%	14	19	9	10	108%	5	36%	6	1	0	1	-	-5	-83%	2,266	2,373	1,955	418	21%	107	5%
Sophomores	1,875	1,585	2,130	-545	-26%	-290	-15%	13	11	28	-17	-61%	-2	-15%	2	3	7	-4	-57%	1	50%	1,890	1,599	2,166	-567	-26%	-291	-15%
Juniors	4,869	4,351	4,603	-252	-5%	-518	-11%	44	26	54	-28	-52%	-18	-41%	3	3	1	2	200%	0	0%	4,916	4,380	4,658	-278	-6%	-536	-11%
Seniors	4,123	4,431	5,594	-1,163	-21%	308	7%	75	61	146	-85	-58%	-14	-19%	2	3	4	-1	-25%	1	50%	4,200	4,495	5,744	-1,249	-22%	295	7%
PostBac	26	45	26	19	72%	19	73%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	29	46	30	16	55%	17	59%
PostBac Cr	316	384	323	61	19%	68	22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	316	384	323	61	19%	68	22%
Masters	1,347	1,239	1,520	-281	-18%	-108	-8%	79	117	102	15	14%	38	48%	2	3	20	-17	-85%	1	50%	1,428	1,359	1,642	-283	-17%	-69	-5%
Doctoral	41	39	48	-9	-19%	-2	-5%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	42	39	49	-10	-21%	-3	-7%
Return fr Absence	36	21	87	-66	-76%	-15	-42%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	36	22	89	-67	-75%	-14	-39%
Transitory	15	10	215	-205	-95%	-5	-33%	19	18	1	17	1700%	-1	-5%	0	0	0	0	-	0	-	34	28	216	-188	-87%	-6	-18%
Total	14,894	14,458	16,493	-2,035	-12%	-436	-3%	248	253	347	-94	-27%	5	2%	15	14	32	-18	-56%	-1	-7%	15,157	14,725	16,872	-2,147	-13%	-432	-3%
Total Headcount	15,462	14,957	17,438	-2,481	-14%	-505	-3%	281	305	425	-120	-28%	24	9%	15	14	33	-19	-58%	-1	-7%	15,758	15,276	17,896	-2,620	-15%	-482	-3%
FTES All Students																												
FT Freshmen	1.87	0.80	4.20	-3.40	-81%	-1.07	-57%	0.00	1.73	7.39	-5.66	-77%	1.73	-	0.00	0.00	0.00	0.00	-	0	-	1.87	2.53	11.58	-9.05	-78%	0.66	35%
Freshmen	2,021.40	2,165.47	1,637.62	527.85	32%	144.07	7%	7.20	18.00	8.33	9.67	116%	10.80	150%	5.80	0.33	0.00	0.33	-	-5	-94%	2,034.40	2,183.80	1,645.94	537.86	33%	149.40	7%
Sophomores	1,648.47	1,418.67	1,792.25	-373.58	-21%	-229.80	-14%	9.80	11.00	27.23	-16.23	-60%	1.20	12%	1.60	2.33	7.60	-5.27	-69%	1	46%	1,659.87	1,432.00	1,827.09	-395.09	-22%	-227.87	-14%
Juniors	4,407.47	3,993.93	4,367.05	-373.12	-9%	-413.54	-9%	40.13	25.80	52.45	-26.65	-51%	-14.33	-36%	2.87	2.40	0.80	1.60	200%	0	-16%	4,450.47	4,022.13	4,420.29	-398.16	-9%	-428.34	-10%
Seniors	3,369.67	3,588.27	4,699.12	-1,110.85	-24%	218.60	6%	39.33	50.67	118.44	-67.77	-57%	11.34	29%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,411.07	3,640.81	4,822.04	-1,181.23	-24%	229.74	7%
PostBac	16.47	23.93	35.40	-11.47	-32%	7.46	45%	3.00	1.80	3.64	-1.84	-50%	-1.20	-40%	0.00	0.00	0.00	0.00	-	0	-	19.47	25.73	39.04	-13.31	-34%	6.26	32%
PostBac Cr	343.33	312.40	397.16	-84.76	-21%	-30.93	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	343.33	312.40	397.16	-84.76	-21%	-30.93	-9%
Masters	1,027.08	924.08	1,410.28	-486.20	-34%	-103.00	-10%	72.00	97.92	126.93	-29.01	-23%	25.92	36%	1.42	1.75	15.33	-13.58	-89%	0	23%	1,100.50	1,023.75	1,552.53	-528.78	-34%	-76.75	-7%
Doctoral	19.17	22.50	40.56	-18.06	-45%	3.33	17%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	19.67	22.50	41.50	-19.00	-46%	2.83	14%
Return fr Absence	25.10	15.08	73.03	-57.95	-79%	-10.02	-40%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	25.10	16.08	74.67	-58.59	-78%	-9.02	-36%
Transitory	4.20	4.73	180.47	-175.74	-97%	0.53	13%	9.67	11.53	0.82	10.71	1305%	1.86	19%	0.00	0.00	0.00	0.00	-	0	-	13.87	16.26	181.29	-165.03	-91%	2.39	17%
Total FTES	12,884.23	12,469.86	14,637.12	-2,167.26	-15%	-414.37	-3%	181.63	218.45	347.80	-129.35	-37%	36.82	20%	13.76	9.68	28.20	-18.52	-66%	-4	-30%	13,079.62	12,697.99	15,013.12	-2,315.13	-15%	-381.63	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.00	12.59	-0.59	-5%	-	-14.4%	-	13.00	12.31	0.69	6%	-	-	-	0.00	-	-	-	-	-	14.03	12.67	12.41	0.26	2%	-1.36	-9.7%
Freshmen	13.50	13.80	12.59	1.21	10%	0.30	2.2%	5.84	11.42	12.31	-0.89	-7%	5.58	95.4%	14.50	5.00	-	-	-	-9.50	-65.5%	13.42	13.77	12.59	1.18	9%	0.35	2.6%
Sophomores	13.18	13.43	12.59	0.84	7%	0.25	1.9%	11.36	12.43	11.86	0.57	5%	1.07	9.5%	12.00	11.67	14.25	-2.58	-18%	-0.33	-2.8%	13.16	13.41	12.59	0.82	7%	0.25	1.9%
Juniors	12.66	12.79	12.59	0.20	2%	0.13	1.1%	12.65	13.44	12.32	1.12	9%	0.79	6.3%	14.35	12.00	12.00	0.00	0%	-2.35	-16.4%	12.66	12.79	12.59	0.20	2%	0.13	1.1%
Seniors	12.25	12.12	12.59	-0.47	-4%	-0.13	-1.0%	7.62	12.16	12.19	-0.03	0%	4.54	59.6%	15.53	10.75	16.76	-6.01	-36%	-4.78	-30.8%	12.16	12.12	12.58	-0.46	-4%	-0.04	-0.3%
PostBac	8.50	7.17	12.59	-5.42	-43%	-1.33	-15.7%	11.25	9.00	12.31	-3.31	-27%	-2.25	-20.0%	-	0	-	-	-	-	-	8.79	7.25	12.57	-5.32	-42%	-1.54	-17.5%
PostBac Cr	10.84	9.87	12.59	-2.72	-22%	-0.97	-9.0%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.84	9.87	12.59	-2.72	-22%	-0.97	-9.0%
Masters	8.77	8.52	10.07	-1.55	-15%	-0.25	-2.9%	8.39	7.44	9.93	-2.49	-25%	-0.95	-11.3%	8.52	7.00	9.20	-2.20	-24%	-1.52	-17.8%	8.75	8.40	10.05	-1.65	-16%	-0.35	-4.0%
Doctoral	5.61	6.92	10.07	-3.15	-31%	1.31	23.3%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	5.62	6.92	10.07	-3.15	-31%	1.30	23.1%
Total	12.30	12.32	12.34	-0.02	0%	0.02	0.2%	8.92	9.78	11.37	-1.59	-14%	0.86	9.6%	13.48	10.00	11.42	-1.42	-12%	-3.48	-25.8%	12.24	12.26	12.32	-0.06	0%	0.02	0.2%
FTES College of Disc																												
A&L	2,826.20	2,689.83				-136.37	-5%	32.40	32.47				0.07	0%	3.60	3.00				-0.60	-17%	2,862.20	2,725.30	3,985.19	-1,259.89	-32%	-136.90	-5%
BPA	1,791.08	1,691.68				-99.40	-6%	72.98	90.98				18.00	25%	3.22	1.62				-1.60	-50%	1,867.28	1,784.28	2,370.28	-586.00	-25%	-83.00	-4%
Educ	889.58	885.18				-4.40	0%	2.87	2.75				-0.12	-4%	0.00	1.20				1.20	-	892.45	889.13	970.01	-80.88	-8%	-3.32	0%
NSci	3,566.45	3,591.87				25.42	1%	52.27	71.18				18.91	36%	5.53	2.93				-2.60	-47%	3,624.25	3,665.98	5,125.03	-1,459.05	-28%	41.73	1%
SBS	3,709.37	3,558.03				-151.34	-4%	21.12	21.07				-0.05	0%	1.00	0.93				-0.07	-7%	3,731.49	3,580.03	5,249.28	-1,669.25	-32%	-151.46	-4%
UNV	101.53	53.27				-48.26	-48%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	101.93	53.27	83.02	-29.75	-36%	-48.66	-48%
Total	12,884.21	12,469.87				-414.34	-3%	181.64	218.45				36.81	20%	13.75	9.68				-4.07	-30%	13,079.60	12,697.99	17,782.80	-5,084.81	-29%	-381.61	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,469.86	10275.23	0.00	359.98	-	218.45	2451.29	0.00	31.03	-	9.68	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/7/2021* to 12/6/2022 — 73 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	0	2	9	-7	-78%	2	-	0	0	0	0	-	0	-	2	3	14	-11	-79%	1	50%
LD Transfer	0	0	10	-10	-100%	0	-	1	5	7	-2	-29%	4	400%	0	0	1	-1	-100%	0	-	1	5	18	-13	-72%	4	400%
UD Transfer	351	341	604	-263	-44%	-10	-3%	7	2	10	-8	-80%	-5	-71%	0	0	0	0	-	0	-	358	343	614	-271	-44%	-15	-4%
PostBac	0	4	16	-12	-75%	4	-	1	2	1	1	100%	1	100%	0	0	0	0	-	0	-	1	6	17	-11	-65%	5	500%
PostBac Cr	155	61	150	-89	-59%	-94	-61%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	155	61	150	-89	-59%	-94	-61%
Masters	56	57	160	-103	-64%	1	2%	21	36	51	-15	-29%	15	71%	0	0	0	0	-	0	-	77	93	211	-118	-56%	16	21%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	564	464	945	-481	-51%	-100	-18%	30	47	78	-31	-40%	17	57%	0	0	1	-1	-100%	0	-	594	511	1,024	-513	-50%	-83	-14%
Continue/Return																												
Freshmen	2,232	2,337	1,946	391	20%	105	5%	14	19	9	10	108%	5	36%	6	1	0	1	-	-5	-83%	2,252	2,357	1,955	402	21%	105	5%
Sophomores	1,870	1,578	2,130	-552	-26%	-292	-16%	13	11	28	-17	-61%	-2	-15%	2	3	7	-4	-57%	1	50%	1,885	1,592	2,166	-574	-26%	-293	-16%
Juniors	4,866	4,331	4,603	-272	-6%	-535	-11%	44	26	54	-28	-52%	-18	-41%	3	3	1	2	200%	0	0%	4,913	4,360	4,658	-298	-6%	-553	-11%
Seniors	4,089	4,417	5,594	-1,177	-21%	328	8%	75	61	146	-85	-58%	-14	-19%	2	3	4	-1	-25%	1	50%	4,166	4,481	5,744	-1,263	-22%	315	8%
PostBac	26	44	26	18	68%	18	69%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	29	45	30	15	52%	16	55%
PostBac Cr	312	382	323	59	18%	70	22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	312	382	323	59	18%	70	22%
Masters	1,338	1,229	1,520	-291	-19%	-109	-8%	78	117	102	15	14%	39	50%	3	3	20	-17	-85%	0	0%	1,419	1,349	1,642	-293	-18%	-70	-5%
Doctoral	40	39	48	-9	-19%	-1	-3%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	41	39	49	-10	-21%	-2	-5%
Return fr Absence	36	22	87	-65	-75%	-14	-39%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	36	23	89	-66	-74%	-13	-36%
Transitory	15	10	215	-205	-95%	-5	-33%	19	18	1	17	1700%	-1	-5%	0	0	0	0	-	0	-	34	28	216	-188	-87%	-6	-18%
Total	14,824	14,389	16,493	-2,104	-13%	-435	-3%	247	253	347	-94	-27%	6	2%	16	14	32	-18	-56%	-2	-13%	15,087	14,656	16,872	-2,216	-13%	-431	-3%
Total Headcount	15,388	14,853	17,438	-2,585	-15%	-535	-3%	277	300	425	-125	-29%	23	8%	16	14	33	-19	-58%	-2	-13%	15,681	15,167	17,896	-2,729	-15%	-514	-3%
FTES All Students																												
FT Freshmen	1.87	0.80	4.20	-3.40	-81%	-1.07	-57%	0.00	1.73	7.39	-5.66	-77%	1.73	-	0.00	0.00	0.00	0.00	-	0	-	1.87	2.53	11.58	-9.05	-78%	0.66	35%
Freshmen	2,006.73	2,145.87	1,637.62	508.25	31%	139.14	7%	7.20	18.00	8.33	9.67	116%	10.80	150%	5.80	0.33	0.00	0.33	-	-5	-94%	2,019.73	2,164.20	1,645.94	518.26	31%	144.47	7%
Sophomores	1,643.67	1,409.80	1,792.25	-382.45	-21%	-233.87	-14%	9.60	10.40	27.23	-16.83	-62%	0.80	8%	1.60	2.33	7.60	-5.27	-69%	1	46%	1,654.87	1,422.53	1,827.09	-404.56	-22%	-232.34	-14%
Juniors	4,403.66	3,967.00	4,367.05	-400.05	-9%	-436.66	-10%	40.13	25.33	52.45	-27.12	-52%	-14.80	-37%	2.87	2.40	0.80	1.60	200%	0	-16%	4,446.66	3,994.73	4,420.29	-425.56	-10%	-451.93	-10%
Seniors	3,338.87	3,574.33	4,699.12	-1,124.79	-24%	235.46	7%	38.93	50.40	118.44	-68.04	-57%	11.47	29%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,379.87	3,626.60	4,822.04	-1,195.44	-25%	246.73	7%
PostBac	15.87	22.60	35.40	-12.80	-36%	6.73	42%	3.00	1.80	3.64	-1.84	-50%	-1.20	-40%	0.00	0.00	0.00	0.00	-	0	-	18.87	24.40	39.04	-14.64	-37%	5.53	29%
PostBac Cr	337.47	290.33	397.16	-106.83	-27%	-47.14	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	337.47	290.33	397.16	-106.83	-27%	-47.14	-14%
Masters	1,020.42	912.33	1,410.28	-497.95	-35%	-108.09	-11%	70.75	94.67	126.93	-32.26	-25%	23.92	34%	1.67	1.75	15.33	-13.58	-89%	0	5%	1,092.84	1,008.75	1,552.53	-543.78	-35%	-84.09	-8%
Doctoral	18.33	22.50	40.56	-18.06	-45%	4.17	23%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	18.83	22.50	41.50	-19.00	-46%	3.67	19%
Return fr Absence	24.97	15.95	73.03	-57.08	-78%	-9.02	-36%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	24.97	16.95	74.67	-57.72	-77%	-8.02	-32%
Transitory	3.80	4.73	180.47	-175.74	-97%	0.93	24%	9.47	11.20	0.82	10.38	1265%	1.73	18%	0.00	0.00	0.00	0.00	-	0	-	13.27	15.93	181.29	-165.36	-91%	2.66	20%
Total FTES	12,815.66	12,366.24	14,637.12	-2,270.88	-16%	-449.42	-4%	179.58	213.53	347.80	-134.27	-39%	33.95	19%	14.01	9.68	28.20	-18.52	-66%	-4	-31%	13,009.25	12,589.45	15,013.12	-2,423.67	-16%	-419.80	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.00	12.59	-0.59	-5%	-	-14.4%	-	13.00	12.31	0.69	6%	-	-	-	0.00	-	-	-	-	-	14.03	12.67	12.41	0.26	2%	-1.36	-9.7%
Freshmen	13.49	13.77	12.59	1.18	9%	0.28	2.1%	5.73	11.42	12.31	-0.89	-7%	5.69	99.3%	14.50	5.00	-	-	-	-9.50	-65.5%	13.40	13.74	12.59	1.15	9%	0.34	2.5%
Sophomores	13.18	13.40	12.59	0.81	6%	0.22	1.7%	11.18	11.79	11.86	-0.07	-1%	0.61	5.5%	12.00	11.67	14.25	-2.58	-18%	-0.33	-2.8%	13.16	13.38	12.59	0.79	6%	0.22	1.7%
Juniors	12.65	12.76	12.59	0.17	1%	0.11	0.9%	12.65	13.09	12.32	0.77	6%	0.44	3.5%	14.35	12.00	12.00	0.00	0%	-2.35	-16.4%	12.65	12.76	12.59	0.17	1%	0.11	0.9%
Seniors	12.23	12.11	12.59	-0.48	-4%	-0.12	-1.0%	7.54	12.10	12.19	-0.09	-1%	4.56	60.4%	15.53	10.75	16.76	-6.01	-36%	-4.78	-30.8%	12.15	12.11	12.58	-0.47	-4%	-0.04	-0.3%
PostBac	8.06	7.07	12.59	-5.52	-44%	-0.99	-12.3%	11.25	9.00	12.31	-3.31	-27%	-2.25	-20.0%	-	0	-	-	-	-	-	8.40	7.16	12.57	-5.41	-43%	-1.24	-14.7%
PostBac Cr	10.82	9.83	12.59	-2.76	-22%	-0.99	-9.2%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.82	9.83	12.59	-2.76	-22%	-0.99	-9.2%
Masters	8.78	8.51	10.07	-1.56	-16%	-0.27	-3.1%	8.58	7.42	9.93	-2.51	-25%	-1.16	-13.5%	6.68	7.00	9.20	-2.20	-24%	0.32	4.8%	8.77	8.39	10.05	-1.66	-17%	-0.38	-4.3%
Doctoral	5.50	6.92	10.07	-3.15	-31%	1.42	25.8%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	5.51	6.92	10.07	-3.15	-31%	1.41	25.6%
Total	12.29	12.30	12.34	-0.04	0%	0.01	0.1%	8.95	9.73	11.37	-1.64	-14%	0.78	8.7%	12.82	10.00	11.42	-1.42	-12%	-2.82	-22.0%	12.23	12.25	12.32	-0.07	-1%	0.02	0.2%
FTES College of Disc																												
A&L	2,806.30	2,671.43				-134.87	-5%	31.95	32.02				0.07	0%	3.60	3.00				-0.60	-17%	2,841.85	2,706.45	3,985.19	-1,278.74	-32%	-135.40	-5%
BPA	1,783.32	1,683.65				-99.67	-6%	72.08	89.23				17.15	24%	3.47	1.62				-1.85	-53%	1,858.87	1,774.50	2,370.28	-595.78	-25%	-84.37	-5%
Educ	880.38	856.85				-23.53	-3%	2.87	2.75				-0.12	-4%	0.00	1.20				1.20	-	883.25	860.80	970.01	-109.21	-11%	-22.45	-3%
NSci	3,549.62	3,563.50				13.88	0%	51.77	68.87				17.10	33%	5.53	2.93				-2.60	-47%	3,606.92	3,635.30	5,125.03	-1,489.73	-29%	28.38	1%
SBS	3,694.70	3,537.35				-157.35	-4%	20.92	20.67				-0.25	-1%	1.00	0.93				-0.07	-7%	3,716.62	3,558.95	5,249.28	-1,690.33	-32%	-157.67	-4%
UNV	101.33	53.47				-47.86	-47%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	101.73	53.47	83.02	-29.55	-36%	-48.26	-47%
Total	12,815.65	12,366.25				-449.40	-4%	179.59	213.53				33.94	19%	14.00	9.68				-4.32	-31%	13,009.24	12,589.47	17,782.80	-5,193.33	-29%	-419.77	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,366.24	10275.23	0.00	359.98	-	213.53	2451.29	0.00	31.03	-	9.68	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/6/2021* to 12/5/2022 — 74 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	5	-4	-80%	-1	-50%	0	2	9	-7	-78%	2	-	0	0	0	0	-	0	-	2	3	14	-11	-79%	1	50%
LD Transfer	0	0	10	-10	-100%	0	-	1	4	7	-3	-43%	3	300%	0	0	1	-1	-100%	0	-	1	4	18	-14	-78%	3	300%
UD Transfer	350	341	604	-263	-44%	-9	-3%	6	2	10	-8	-80%	-4	-67%	0	0	0	0	-	0	-	356	343	614	-271	-44%	-13	-4%
PostBac	0	4	16	-12	-75%	4	-	1	2	1	1	100%	1	100%	0	0	0	0	-	0	-	1	6	17	-11	-65%	5	500%
PostBac Cr	151	61	150	-89	-59%	-90	-60%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	151	61	150	-89	-59%	-90	-60%
Masters	56	54	160	-106	-66%	-2	-4%	16	32	51	-19	-37%	16	100%	0	0	0	0	-	0	-	72	86	211	-125	-59%	14	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	559	461	945	-484	-51%	-98	-18%	24	42	78	-36	-46%	18	75%	0	0	1	-1	-100%	0	-	583	503	1,024	-521	-51%	-80	-14%
Continue/Return																												
Freshmen	2,214	2,316	1,946	370	19%	102	5%	13	17	9	8	86%	4	31%	6	1	0	1	-	-5	-83%	2,233	2,334	1,955	379	19%	101	5%
Sophomores	1,865	1,570	2,130	-560	-26%	-295	-16%	13	11	28	-17	-61%	-2	-15%	2	3	7	-4	-57%	1	50%	1,880	1,584	2,166	-582	-27%	-296	-16%
Juniors	4,854	4,309	4,603	-294	-6%	-545	-11%	44	26	54	-28	-52%	-18	-41%	3	3	1	2	200%	0	0%	4,901	4,338	4,658	-320	-7%	-563	-11%
Seniors	4,076	4,407	5,594	-1,187	-21%	331	8%	74	60	146	-86	-59%	-14	-19%	2	3	4	-1	-25%	1	50%	4,152	4,470	5,744	-1,274	-22%	318	8%
PostBac	24	43	26	17	64%	19	79%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	27	44	30	14	49%	17	63%
PostBac Cr	312	382	323	59	18%	70	22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	312	382	323	59	18%	70	22%
Masters	1,329	1,226	1,520	-294	-19%	-103	-8%	77	114	102	12	11%	37	48%	3	3	20	-17	-85%	0	0%	1,409	1,343	1,642	-299	-18%	-66	-5%
Doctoral	40	39	48	-9	-19%	-1	-3%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	41	39	49	-10	-21%	-2	-5%
Return fr Absence	36	22	87	-65	-75%	-14	-39%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	36	23	89	-66	-74%	-13	-36%
Transitory	13	10	215	-205	-95%	-3	-23%	19	18	1	17	1700%	-1	-5%	0	0	0	0	-	0	-	32	28	216	-188	-87%	-4	-13%
Total	14,763	14,324	16,493	-2,169	-13%	-439	-3%	244	247	347	-100	-29%	3	1%	16	14	32	-18	-56%	-2	-13%	15,023	14,585	16,872	-2,287	-14%	-438	-3%
Total Headcount	15,322	14,785	17,438	-2,653	-15%	-537	-4%	268	289	425	-136	-32%	21	8%	16	14	33	-19	-58%	-2	-13%	15,606	15,088	17,896	-2,808	-16%	-518	-3%
FTES All Students																												
FT Freshmen	1.87	0.80	4.20	-3.40	-81%	-1.07	-57%	0.00	1.73	7.39	-5.66	-77%	1.73	-	0.00	0.00	0.00	0.00	-	0	-	1.87	2.53	11.58	-9.05	-78%	0.66	35%
Freshmen	1,986.93	2,123.47	1,637.62	485.85	30%	136.54	7%	7.14	16.47	8.33	8.14	98%	9.33	131%	5.80	0.33	0.00	0.33	-	-5	-94%	1,999.87	2,140.27	1,645.94	494.33	30%	140.40	7%
Sophomores	1,637.53	1,401.47	1,792.25	-390.78	-22%	-236.06	-14%	9.60	9.80	27.23	-17.43	-64%	0.20	2%	1.60	2.33	7.60	-5.27	-69%	1	46%	1,648.73	1,413.60	1,827.09	-413.49	-23%	-235.13	-14%
Juniors	4,392.00	3,943.60	4,367.05	-423.45	-10%	-448.40	-10%	40.13	25.33	52.45	-27.12	-52%	-14.80	-37%	2.87	2.40	0.80	1.60	200%	0	-16%	4,435.00	3,971.33	4,420.29	-448.96	-10%	-463.67	-10%
Seniors	3,326.93	3,556.27	4,699.12	-1,142.85	-24%	229.34	7%	38.27	49.00	118.44	-69.44	-59%	10.73	28%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,367.27	3,607.14	4,822.04	-1,214.90	-25%	239.87	7%
PostBac	14.13	22.40	35.40	-13.00	-37%	8.27	59%	3.00	1.80	3.64	-1.84	-50%	-1.20	-40%	0.00	0.00	0.00	0.00	-	0	-	17.13	24.20	39.04	-14.84	-38%	7.07	41%
PostBac Cr	332.67	289.93	397.16	-107.23	-27%	-42.74	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	332.67	289.93	397.16	-107.23	-27%	-42.74	-13%
Masters	1,013.67	905.00	1,410.28	-505.28	-36%	-108.67	-11%	65.83	90.42	126.93	-36.51	-29%	24.59	37%	1.67	1.75	15.33	-13.58	-89%	0	5%	1,081.17	997.17	1,552.53	-555.36	-36%	-84.00	-8%
Doctoral	18.33	22.50	40.56	-18.06	-45%	4.17	23%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	18.83	22.50	41.50	-19.00	-46%	3.67	19%
Return fr Absence	24.97	15.75	73.03	-57.28	-78%	-9.22	-37%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	24.97	16.75	74.67	-57.92	-78%	-8.22	-33%
Transitory	3.00	4.73	180.47	-175.74	-97%	1.73	58%	9.47	11.47	0.82	10.65	1297%	2.00	21%	0.00	0.00	0.00	0.00	-	0	-	12.47	16.20	181.29	-165.09	-91%	3.73	30%
Total FTES	12,752.03	12,285.92	14,637.12	-2,351.20	-16%	-466.11	-4%	173.94	206.02	347.80	-141.78	-41%	32.08	18%	14.01	9.68	28.20	-18.52	-66%	-4	-31%	12,939.98	12,501.62	15,013.12	-2,511.50	-17%	-438.36	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.00	12.59	-0.59	-5%	-	-14.4%	-	13.00	12.31	0.69	6%	-	-	-	0.00	-	-	-	-	-	14.03	12.67	12.41	0.26	2%	-1.36	-9.7%
Freshmen	13.46	13.75	12.59	1.16	9%	0.29	2.1%	5.92	11.42	12.31	-0.89	-7%	5.50	92.8%	14.50	5.00	-	-	-	-9.50	-65.5%	13.38	13.73	12.59	1.14	9%	0.35	2.6%
Sophomores	13.17	13.39	12.59	0.80	6%	0.22	1.7%	11.18	12.00	11.86	0.14	1%	0.82	7.3%	12.00	11.67	14.25	-2.58	-18%	-0.33	-2.8%	13.15	13.38	12.59	0.79	6%	0.23	1.7%
Juniors	12.65	12.74	12.59	0.15	1%	0.09	0.7%	12.65	13.21	12.32	0.89	7%	0.56	4.5%	14.35	12.00	12.00	0.00	0%	-2.35	-16.4%	12.65	12.74	12.59	0.15	1%	0.09	0.7%
Seniors	12.23	12.08	12.59	-0.51	-4%	-0.15	-1.2%	7.61	11.97	12.19	-0.22	-2%	4.36	57.3%	15.53	10.75	16.76	-6.01	-36%	-4.78	-30.8%	12.15	12.08	12.58	-0.50	-4%	-0.07	-0.5%
PostBac	7.71	7.14	12.59	-5.45	-43%	-0.57	-7.4%	11.25	9.00	12.31	-3.31	-27%	-2.25	-20.0%	-	0	-	-	-	-	-	8.11	7.23	12.57	-5.34	-42%	-0.88	-10.9%
PostBac Cr	10.76	9.82	12.59	-2.77	-22%	-0.94	-8.7%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.76	9.82	12.59	-2.77	-22%	-0.94	-8.7%
Masters	8.78	8.48	10.07	-1.59	-16%	-0.30	-3.4%	8.49	7.43	9.93	-2.50	-25%	-1.06	-12.5%	6.68	7.00	9.20	-2.20	-24%	0.32	4.8%	8.76	8.37	10.05	-1.68	-17%	-0.39	-4.5%
Doctoral	5.50	6.92	10.07	-3.15	-31%	1.42	25.8%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	-	0.00	-	-	-	-	-	5.51	6.92	10.07	-3.15	-31%	1.41	25.6%
Total	12.28	12.28	12.34	-0.06	0%	0.00	0.0%	8.99	9.75	11.37	-1.62	-14%	0.76	8.4%	12.82	10.00	11.42	-1.42	-12%	-2.82	-22.0%	12.23	12.23	12.32	-0.09	-1%	0.00	0.0%
FTES College of Disc																												
A&L	2,785.10	2,618.30				-166.80	-6%	31.95	30.02				-1.93	-6%	3.60	3.00				-0.60	-17%	2,820.65	2,651.32	3,985.19	-1,333.87	-33%	-169.33	-6%
BPA	1,777.35	1,659.40				-117.95	-7%	68.55	82.72				14.17	21%	3.47	1.62				-1.85	-53%	1,849.37	1,743.74	2,370.28	-626.54	-26%	-105.63	-6%
Educ	870.83	842.50				-28.33	-3%	1.95	2.75				0.80	41%	0.00	1.20				1.20	-	872.78	846.45	970.01	-123.56	-13%	-26.33	-3%
NSci	3,537.63	3,516.40				-21.23	-1%	50.57	62.50				11.93	24%	5.53	2.93				-2.60	-47%	3,593.73	3,581.83	5,125.03	-1,543.20	-30%	-11.90	0%
SBS	3,680.32	3,490.97				-189.35	-5%	20.92	20.07				-0.85	-4%	1.00	0.93				-0.07	-7%	3,702.24	3,511.97	5,249.28	-1,737.31	-33%	-190.27	-5%
UNV	100.80	53.33				-47.47	-47%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	101.20	53.33	83.02	-29.69	-36%	-47.87	-47%
Total	12,752.03	12,180.90				-571.13	-4%	173.94	206.02				32.08	18%	14.00	9.68				-4.32	-31%	12,939.97	12,388.64	17,782.80	-5,394.16	-30%	-551.33	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,285.92	10275.23	0.00	359.98	-	206.02	2451.29	0.00	31.03	-	9.68	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/3/2021* to 12/2/2022 — 77 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	1	5	-4	-80%	0	0%	0	1	9	-8	-89%	1	-	0	0	0	0	-	0	-	1	2	14	-12	-86%	1	100%
LD Transfer	0	0	10	-10	-100%	0	-	1	4	7	-3	-43%	3	300%	0	0	1	-1	-100%	0	-	1	4	18	-14	-78%	3	300%
UD Transfer	348	341	604	-263	-44%	-7	-2%	4	2	10	-8	-80%	-2	-50%	0	0	0	0	-	0	-	352	343	614	-271	-44%	-9	-3%
PostBac	0	4	16	-12	-75%	4	-	0	2	1	1	100%	2	-	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
PostBac Cr	138	61	150	-89	-59%	-77	-56%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	138	61	150	-89	-59%	-77	-56%
Masters	56	53	160	-107	-67%	-3	-5%	16	27	51	-24	-47%	11	69%	0	0	0	0	-	0	-	72	80	211	-131	-62%	8	11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	543	460	945	-485	-51%	-83	-15%	21	36	78	-42	-54%	15	71%	0	0	1	-1	-100%	0	-	564	496	1,024	-528	-52%	-68	-12%
Continue/Return																												
Freshmen	2,181	2,287	1,946	341	18%	106	5%	13	17	9	8	86%	4	31%	6	1	0	1	-	-5	-83%	2,200	2,305	1,955	350	18%	105	5%
Sophomores	1,847	1,554	2,130	-576	-27%	-293	-16%	13	11	28	-17	-61%	-2	-15%	3	3	7	-4	-57%	0	0%	1,863	1,568	2,166	-598	-28%	-295	-16%
Juniors	4,822	4,285	4,603	-318	-7%	-537	-11%	43	26	54	-28	-52%	-17	-40%	3	2	1	1	100%	-1	-33%	4,868	4,313	4,658	-345	-7%	-555	-11%
Seniors	4,038	4,380	5,594	-1,214	-22%	342	8%	68	59	146	-87	-60%	-9	-13%	2	3	4	-1	-25%	1	50%	4,108	4,442	5,744	-1,302	-23%	334	8%
PostBac	24	42	26	16	60%	18	75%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	27	43	30	13	45%	16	59%
PostBac Cr	315	374	323	51	16%	59	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	315	374	323	51	16%	59	19%
Masters	1,304	1,210	1,520	-310	-20%	-94	-7%	74	111	102	9	8%	37	50%	3	3	20	-17	-85%	0	0%	1,381	1,324	1,642	-318	-19%	-57	-4%
Doctoral	40	39	48	-9	-19%	-1	-3%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	41	39	49	-10	-21%	-2	-5%
Return fr Absence	36	22	87	-65	-75%	-14	-39%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	36	23	89	-66	-74%	-13	-36%
Transitory	6	9	215	-206	-96%	3	50%	19	18	1	17	1700%	-1	-5%	0	0	0	0	-	0	-	25	27	216	-189	-88%	2	8%
Total	14,613	14,202	16,493	-2,291	-14%	-411	-3%	234	243	347	-104	-30%	9	4%	17	13	32	-19	-59%	-4	-24%	14,864	14,458	16,872	-2,414	-14%	-406	-3%
Total Headcount	15,156	14,662	17,438	-2,776	-16%	-494	-3%	255	279	425	-146	-34%	24	9%	17	13	33	-20	-61%	-4	-24%	15,428	14,954	17,896	-2,942	-16%	-474	-3%
FTES All Students																												
FT Freshmen	0.87	0.80	4.20	-3.40	-81%	-0.07	-8%	0.00	0.93	7.39	-6.46	-87%	0.93	-	0.00	0.00	0.00	0.00	-	0	-	0.87	1.73	11.58	-9.85	-85%	0.86	99%
Freshmen	1,953.73	2,098.13	1,637.62	460.51	28%	144.40	7%	6.67	16.27	8.33	7.94	95%	9.60	144%	5.80	0.33	0.00	0.33	-	-5	-94%	1,966.20	2,114.73	1,645.94	468.79	28%	148.53	8%
Sophomores	1,618.93	1,388.87	1,792.25	-403.38	-23%	-230.06	-14%	9.80	9.80	27.23	-17.43	-64%	0.00	0%	2.67	2.33	7.60	-5.27	-69%	0	-13%	1,631.40	1,401.00	1,827.09	-426.09	-23%	-230.40	-14%
Juniors	4,359.13	3,922.00	4,367.05	-445.05	-10%	-437.13	-10%	39.60	25.33	52.45	-27.12	-52%	-14.27	-36%	3.07	2.00	0.80	1.20	150%	-1	-35%	4,401.80	3,949.33	4,420.29	-470.96	-11%	-452.47	-10%
Seniors	3,291.13	3,531.20	4,699.12	-1,167.92	-25%	240.07	7%	34.80	48.53	118.44	-69.91	-59%	13.73	39%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,328.00	3,581.60	4,822.04	-1,240.44	-26%	253.60	8%
PostBac	14.13	21.80	35.40	-13.60	-38%	7.67	54%	2.80	1.80	3.64	-1.84	-50%	-1.00	-36%	0.00	0.00	0.00	0.00	-	0	-	16.93	23.60	39.04	-15.44	-40%	6.67	39%
PostBac Cr	322.07	285.47	397.16	-111.69	-28%	-36.60	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	322.07	285.47	397.16	-111.69	-28%	-36.60	-11%
Masters	993.50	890.25	1,410.28	-520.03	-37%	-103.25	-10%	63.08	83.92	126.93	-43.01	-34%	20.84	33%	1.67	1.75	15.33	-13.58	-89%	0	5%	1,058.25	975.92	1,552.53	-576.61	-37%	-82.33	-8%
Doctoral	18.08	22.50	40.56	-18.06	-45%	4.42	24%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	18.58	22.50	41.50	-19.00	-46%	3.92	21%
Return fr Absence	24.97	15.55	73.03	-57.48	-79%	-9.42	-38%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	24.97	16.55	74.67	-58.12	-78%	-8.42	-34%
Transitory	1.60	4.33	180.47	-176.14	-98%	2.73	171%	9.67	11.47	0.82	10.65	1297%	1.80	19%	0.00	0.00	0.00	0.00	-	0	-	11.27	15.80	181.29	-165.49	-91%	4.53	40%
Total FTES	12,598.14	12,180.90	14,637.12	-2,456.22	-17%	-417.24	-3%	166.92	198.05	347.80	-149.75	-43%	31.13	19%	15.28	9.28	28.20	-18.92	-67%	-6	-39%	12,780.34	12,388.23	15,013.12	-2,624.89	-17%	-392.11	-3%
Mean Unit Load																												
FT Freshmen	13.00	12.00	12.59	-0.59	-5%	-	-7.7%	0.00	14.00	12.31	1.69	14%	14.00	-	0.00	0.00	-	-	-	0.00	-	13.00	13.00	12.41	0.59	5%	0.00	0.0%
Freshmen	13.44	13.76	12.59	1.17	9%	0.32	2.4%	5.76	11.29	12.31	-1.02	-8%	5.53	96.0%	14.50	5.00	-	-	-	-9.50	-65.5%	13.35	13.73	12.59	1.14	9%	0.38	2.8%
Sophomores	13.15	13.41	12.59	0.82	7%	0.26	2.0%	11.35	12.00	11.86	0.14	1%	0.65	5.7%	13.33	11.67	14.25	-2.58	-18%	-1.66	-12.5%	13.13	13.39	12.59	0.80	6%	0.26	2.0%
Juniors	12.64	12.74	12.59	0.15	1%	0.10	0.8%	12.74	13.21	12.32	0.89	7%	0.47	3.7%	15.33	15.00	12.00	3.00	25%	-0.33	-2.2%	12.64	12.74	12.59	0.15	1%	0.10	0.8%
Seniors	12.22	12.07	12.59	-0.52	-4%	-0.15	-1.2%	7.74	12.05	12.19	-0.14	-1%	4.31	55.7%	15.50	10.75	16.76	-6.01	-36%	-4.75	-30.6%	12.15	12.06	12.58	-0.52	-4%	-0.09	-0.7%
PostBac	8.03	7.13	12.59	-5.46	-43%	-0.90	-11.2%	14.00	9.00	12.31	-3.31	-27%	-5.00	-35.7%	0.00	0	-	-	-	0.00	-	8.59	7.22	12.57	-5.35	-43%	-1.37	-15.9%
PostBac Cr	10.65	9.84	12.59	-2.75	-22%	-0.81	-7.6%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.65	9.84	12.59	-2.75	-22%	-0.81	-7.6%
Masters	8.77	8.45	10.07	-1.62	-16%	-0.32	-3.6%	8.41	7.30	9.93	-2.63	-27%	-1.11	-13.2%	6.67	7.00	9.20	-2.20	-24%	0.33	4.9%	8.74	8.34	10.05	-1.71	-17%	-0.40	-4.6%
Doctoral	5.43	6.92	10.07	-3.15	-31%	1.49	27.4%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	5.44	6.92	10.07	-3.15	-31%	1.48	27.2%
Total	12.27	12.27	12.34	-0.07	-1%	0.00	0.0%	9.07	9.75	11.37	-1.62	-14%	0.68	7.5%	13.18	10.31	11.42	-1.11	-10%	-2.87	-21.8%	12.22	12.23	12.32	-0.09	-1%	0.01	0.1%
FTES College of Disc																												
A&L	2,741.42	2,618.30				-123.12	-4%	31.95	30.02				-1.93	-6%	3.60	3.00				-0.60	-17%	2,776.97	2,651.32	3,985.19	-1,333.87	-33%	-125.65	-5%
BPA	1,759.00	1,659.40				-99.60	-6%	65.05	82.72				17.67	27%	3.47	1.62				-1.85	-53%	1,827.52	1,743.74	2,370.28	-626.54	-26%	-83.78	-5%
Educ	836.60	842.50				5.90	1%	1.95	2.75				0.80	41%	0.00	1.20				1.20	-	838.55	846.45	970.01	-123.56	-13%	7.90	1%
NSci	3,508.78	3,516.40				7.62	0%	48.65	62.50				13.85	28%	6.40	2.53				-3.87	-60%	3,563.83	3,581.43	5,125.03	-1,543.60	-30%	17.60	0%
SBS	3,649.62	3,490.97				-158.65	-4%	19.32	20.07				0.75	4%	1.40	0.93				-0.47	-34%	3,670.34	3,511.97	5,249.28	-1,737.31	-33%	-158.37	-4%
UNV	102.73	53.33				-49.40	-48%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	103.13	53.33	83.02	-29.69	-36%	-49.80	-48%
Total	12,598.15	12,180.90				-417.25	-3%	166.92	198.05				31.13	19%	15.27	9.28				-5.99	-39%	12,780.34	12,388.24	17,782.80	-5,394.56	-30%	-392.10	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,180.90	10275.23	0.00	359.98	-	198.05	2451.29	0.00	31.03	-	9.28	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/2/2021* to 12/1/2022

78 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	0	5	-5	-100%	-1	-100%	0	1	9	-8	-89%	1	-	0	0	0	0	-	0	-	1	1	14	-13	-93%	0	0%
LD Transfer	0	0	10	-10	-100%	0	-	1	4	7	-3	-43%	3	300%	0	0	1	-1	-100%	0	-	1	4	18	-14	-78%	3	300%
UD Transfer	348	342	604	-262	-43%	-6	-2%	4	2	10	-8	-80%	-2	-50%	0	0	0	0	-	0	-	352	344	614	-270	-44%	-8	-2%
PostBac	0	4	16	-12	-75%	4	-	0	2	1	1	100%	2	-	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
PostBac Cr	138	59	150	-91	-61%	-79	-57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	138	59	150	-91	-61%	-79	-57%
Masters	56	50	160	-110	-69%	-6	-11%	16	27	51	-24	-47%	11	69%	0	0	0	0	-	0	-	72	77	211	-134	-64%	5	7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	543	455	945	-490	-52%	-88	-16%	21	36	78	-42	-54%	15	71%	0	0	1	-1	-100%	0	-	564	491	1,024	-533	-52%	-73	-13%
Continue/Return																												
Freshmen	2,181	2,269	1,946	323	17%	88	4%	13	17	9	8	86%	4	31%	6	1	0	1	-	-5	-83%	2,200	2,287	1,955	332	17%	87	4%
Sophomores	1,847	1,550	2,130	-580	-27%	-297	-16%	13	11	28	-17	-61%	-2	-15%	3	3	7	-4	-57%	0	0%	1,863	1,564	2,166	-602	-28%	-299	-16%
Juniors	4,822	4,270	4,603	-333	-7%	-552	-11%	43	26	54	-28	-52%	-17	-40%	3	2	1	1	100%	-1	-33%	4,868	4,298	4,658	-360	-8%	-570	-12%
Seniors	4,038	4,376	5,594	-1,218	-22%	338	8%	68	59	146	-87	-60%	-9	-13%	2	3	4	-1	-25%	1	50%	4,108	4,438	5,744	-1,306	-23%	330	8%
PostBac	24	41	26	15	57%	17	71%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	27	42	30	12	42%	15	56%
PostBac Cr	315	374	323	51	16%	59	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	315	374	323	51	16%	59	19%
Masters	1,304	1,199	1,520	-321	-21%	-105	-8%	74	110	102	8	8%	36	49%	3	3	20	-17	-85%	0	0%	1,381	1,312	1,642	-330	-20%	-69	-5%
Doctoral	40	39	48	-9	-19%	-1	-3%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	41	39	49	-10	-21%	-2	-5%
Return fr Absence	36	19	87	-68	-78%	-17	-47%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	36	20	89	-69	-78%	-16	-44%
Transitory	6	9	215	-206	-96%	3	50%	19	18	1	17	1700%	-1	-5%	0	0	0	0	-	0	-	25	27	216	-189	-88%	2	8%
Total	14,613	14,146	16,493	-2,347	-14%	-467	-3%	234	242	347	-105	-30%	8	3%	17	13	32	-19	-59%	-4	-24%	14,864	14,401	16,872	-2,471	-15%	-463	-3%
Total Headcount	15,156	14,601	17,438	-2,837	-16%	-555	-4%	255	278	425	-147	-35%	23	9%	17	13	33	-20	-61%	-4	-24%	15,428	14,892	17,896	-3,004	-17%	-536	-3%
FTES All Students																												
FT Freshmen	0.87	0.00	4.20	-4.20	-100%	-0.87	-100%	0.00	0.93	7.39	-6.46	-87%	0.93	-	0.00	0.00	0.00	0.00	-	0	-	0.87	0.93	11.58	-10.65	-92%	0.06	7%
Freshmen	1,953.73	2,081.20	1,637.62	443.58	27%	127.47	7%	6.67	16.00	8.33	7.67	92%	9.33	140%	5.80	0.33	0.00	0.33	-	-5	-94%	1,966.20	2,097.53	1,645.94	451.59	27%	131.33	7%
Sophomores	1,618.93	1,383.73	1,792.25	-408.52	-23%	-235.20	-15%	9.80	9.80	27.23	-17.43	-64%	0.00	0%	2.67	2.33	7.60	-5.27	-69%	0	-13%	1,631.40	1,395.86	1,827.09	-431.23	-24%	-235.54	-14%
Juniors	4,359.13	3,905.87	4,367.05	-461.18	-11%	-453.26	-10%	39.60	24.33	52.45	-28.12	-54%	-15.27	-39%	3.07	2.00	0.80	1.20	150%	-1	-35%	4,401.80	3,932.20	4,420.29	-488.09	-11%	-469.60	-11%
Seniors	3,291.13	3,515.93	4,699.12	-1,183.19	-25%	224.80	7%	34.80	48.33	118.44	-70.11	-59%	13.53	39%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,328.00	3,566.13	4,822.04	-1,255.91	-26%	238.13	7%
PostBac	14.13	21.53	35.40	-13.87	-39%	7.40	52%	2.80	1.80	3.64	-1.84	-50%	-1.00	-36%	0.00	0.00	0.00	0.00	-	0	-	16.93	23.33	39.04	-15.71	-40%	6.40	38%
PostBac Cr	322.07	282.93	397.16	-114.23	-29%	-39.14	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	322.07	282.93	397.16	-114.23	-29%	-39.14	-12%
Masters	993.50	879.00	1,410.28	-531.28	-38%	-114.50	-12%	63.08	83.17	126.93	-43.76	-34%	20.09	32%	1.67	1.75	15.33	-13.58	-89%	0	5%	1,058.25	963.92	1,552.53	-588.61	-38%	-94.33	-9%
Doctoral	18.08	22.50	40.56	-18.06	-45%	4.42	24%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	18.58	22.50	41.50	-19.00	-46%	3.92	21%
Return fr Absence	24.97	14.13	73.03	-58.90	-81%	-10.84	-43%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	24.97	15.13	74.67	-59.54	-80%	-9.84	-39%
Transitory	1.60	4.33	180.47	-176.14	-98%	2.73	171%	9.67	11.07	0.82	10.25	1249%	1.40	14%	0.00	0.00	0.00	0.00	-	0	-	11.27	15.40	181.29	-165.89	-92%	4.13	37%
Total FTES	12,598.14	12,111.15	14,637.12	-2,525.97	-17%	-486.99	-4%	166.92	195.43	347.80	-152.37	-44%	28.51	17%	15.28	9.28	28.20	-18.92	-67%	-6	-39%	12,780.34	12,315.86	15,013.12	-2,697.26	-18%	-464.48	-4%
Mean Unit Load																												
FT Freshmen	13.00	0.00	12.59	-12.59	-100%	-	-100.0%	0.00	14.00	12.31	1.69	14%	14.00	-	0.00	0.00	-	-	-	0.00	-	13.00	14.00	12.41	1.59	13%	1.00	7.7%
Freshmen	13.44	13.76	12.59	1.17	9%	0.32	2.4%	5.76	11.13	12.31	-1.18	-10%	5.37	93.2%	14.50	5.00	-	-	-	-9.50	-65.5%	13.35	13.73	12.59	1.14	9%	0.38	2.8%
Sophomores	13.15	13.39	12.59	0.80	6%	0.24	1.8%	11.35	12.00	11.86	0.14	1%	0.65	5.7%	13.33	11.67	14.25	-2.58	-18%	-1.66	-12.5%	13.13	13.38	12.59	0.79	6%	0.25	1.9%
Juniors	12.64	12.72	12.59	0.13	1%	0.08	0.6%	12.74	12.68	12.32	0.36	3%	-0.06	-0.5%	15.33	15.00	12.00	3.00	25%	-0.33	-2.2%	12.64	12.72	12.59	0.13	1%	0.08	0.6%
Seniors	12.22	12.03	12.59	-0.56	-4%	-0.19	-1.6%	7.74	11.95	12.19	-0.24	-2%	4.21	54.4%	15.50	10.75	16.76	-6.01	-36%	-4.75	-30.6%	12.15	12.02	12.58	-0.56	-4%	-0.13	-1.1%
PostBac	8.03	7.19	12.59	-5.40	-43%	-0.84	-10.5%	14.00	9.00	12.31	-3.31	-27%	-5.00	-35.7%	0.00	0	-	-	-	0.00	-	8.59	7.28	12.57	-5.29	-42%	-1.31	-15.3%
PostBac Cr	10.65	9.80	12.59	-2.79	-22%	-0.85	-8.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.65	9.80	12.59	-2.79	-22%	-0.85	-8.0%
Masters	8.77	8.45	10.07	-1.62	-16%	-0.32	-3.6%	8.41	7.28	9.93	-2.65	-27%	-1.13	-13.4%	6.67	7.00	9.20	-2.20	-24%	0.33	4.9%	8.74	8.33	10.05	-1.72	-17%	-0.41	-4.7%
Doctoral	5.43	6.92	10.07	-3.15	-31%	1.49	27.4%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	5.44	6.92	10.07	-3.15	-31%	1.48	27.2%
Total	12.27	12.26	12.34	-0.08	-1%	-0.01	-0.1%	9.07	9.65	11.37	-1.72	-15%	0.58	6.4%	13.18	10.31	11.42	-1.11	-10%	-2.87	-21.8%	12.22	12.21	12.32	-0.11	-1%	-0.01	-0.1%
FTES College of Disc																												
A&L	2,741.42	2,602.08				-139.34	-5%	31.95	29.42				-2.53	-8%	3.00	3.00				0.00	0%	2,776.37	2,634.50	3,985.19	-1,350.69	-34%	-141.87	-5%
BPA	1,759.00	1,644.58				-114.42	-7%	65.05	81.37				16.32	25%	3.47	1.62				-1.85	-53%	1,827.52	1,727.57	2,370.28	-642.71	-27%	-99.95	-5%
Educ	836.60	833.32				-3.28	0%	1.95	2.75				0.80	41%	0.00	1.20				1.20	-	838.55	837.27	970.01	-132.74	-14%	-1.28	0%
NSci	3,508.78	3,506.35				-2.43	0%	48.65	62.03				13.38	28%	6.40	2.53				-3.87	-60%	3,563.83	3,570.91	5,125.03	-1,554.12	-30%	7.08	0%
SBS	3,649.62	3,471.77				-177.85	-5%	19.32	19.87				0.55	3%	1.40	0.93				-0.47	-34%	3,670.34	3,492.57	5,249.28	-1,756.71	-33%	-177.77	-5%
UNV	102.73	53.07				-49.66	-48%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	103.13	53.07	83.02	-29.95	-36%	-50.06	-49%
Total	12,598.15	12,111.17				-486.98	-4%	166.92	195.43				28.51	17%	15.27	9.28				-5.99	-39%	12,779.74	12,315.89	17,782.80	-5,466.91	-31%	-463.85	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	12,111.15	10275.23	0.00	359.98	-	195.43	2451.29	0.00	31.03	-	9.28	38.80	15.25	16154.34	-	5.69	8087.64
%A Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 12/1/2021* to 11/30/2022

79 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	0	5	-5	-100%	-1	-100%	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	1	0	14	-14	-100%	-1	-100%
LD Transfer	0	0	10	-10	-100%	0	-	1	4	7	-3	-43%	3	300%	0	0	1	-1	-100%	0	-	1	4	18	-14	-78%	3	300%
UD Transfer	346	342	604	-262	-43%	-4	-1%	3	2	10	-8	-80%	-1	-33%	0	0	0	0	-	0	-	349	344	614	-270	-44%	-5	-1%
PostBac	0	4	16	-12	-75%	4	-	0	2	1	1	100%	2	-	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
PostBac Cr	135	58	150	-92	-61%	-77	-57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	135	58	150	-92	-61%	-77	-57%
Masters	54	50	160	-110	-69%	-4	-7%	16	26	51	-25	-49%	10	63%	0	0	0	0	-	0	-	70	76	211	-135	-64%	6	9%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	536	454	945	-491	-52%	-82	-15%	20	34	78	-44	-56%	14	70%	0	0	1	-1	-100%	0	-	556	488	1,024	-536	-52%	-68	-12%
Continue/Return																												
Freshmen	2,163	2,250	1,946	304	16%	87	4%	13	17	9	8	86%	4	31%	6	1	0	1	-	-5	-83%	2,182	2,268	1,955	313	16%	86	4%
Sophomores	1,837	1,546	2,130	-584	-27%	-291	-16%	13	11	28	-17	-61%	-2	-15%	2	3	7	-4	-57%	1	50%	1,852	1,560	2,166	-606	-28%	-292	-16%
Juniors	4,799	4,244	4,603	-359	-8%	-555	-12%	43	26	54	-28	-52%	-17	-40%	3	3	1	2	200%	0	0%	4,845	4,273	4,658	-385	-8%	-572	-12%
Seniors	4,024	4,350	5,594	-1,244	-22%	326	8%	68	58	146	-88	-60%	-10	-15%	2	3	4	-1	-25%	1	50%	4,094	4,411	5,744	-1,333	-23%	317	8%
PostBac	24	41	26	15	57%	17	71%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	27	42	30	12	42%	15	56%
PostBac Cr	312	371	323	48	15%	59	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	312	371	323	48	15%	59	19%
Masters	1,295	1,189	1,520	-331	-22%	-106	-8%	72	108	102	6	6%	36	50%	3	3	20	-17	-85%	0	0%	1,370	1,300	1,642	-342	-21%	-70	-5%
Doctoral	40	39	48	-9	-19%	-1	-3%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	41	39	49	-10	-21%	-2	-5%
Return fr Absence	35	18	87	-69	-79%	-17	-49%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	35	19	89	-70	-79%	-16	-46%
Transitory	5	9	215	-206	-96%	4	80%	19	18	1	17	1700%	-1	-5%	0	0	0	0	-	0	-	24	27	216	-189	-88%	3	13%
Total	14,534	14,057	16,493	-2,436	-15%	-477	-3%	232	239	347	-108	-31%	7	3%	16	14	32	-18	-56%	-2	-13%	14,782	14,310	16,872	-2,562	-15%	-472	-3%
Total Headcount	15,070	14,511	17,438	-2,927	-17%	-559	-4%	252	273	425	-152	-36%	21	8%	16	14	33	-19	-58%	-2	-13%	15,338	14,798	17,896	-3,098	-17%	-540	-4%
FTES All Students																												
FT Freshmen	0.87	0.00	4.20	-4.20	-100%	-0.87	-100%	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.87	0.00	11.58	-11.58	-100%	-0.87	-100%
Freshmen	1,936.13	2,055.13	1,637.62	417.51	25%	119.00	6%	6.67	15.80	8.33	7.47	90%	9.13	137%	5.80	0.33	0.00	0.33	-	-5	-94%	1,948.60	2,071.26	1,645.94	425.32	26%	122.66	6%
Sophomores	1,611.73	1,371.47	1,792.25	-420.78	-23%	-240.26	-15%	9.80	9.80	27.23	-17.43	-64%	0.00	0%	2.07	2.33	7.60	-5.27	-69%	0	13%	1,623.60	1,383.60	1,827.09	-443.49	-24%	-240.00	-15%
Juniors	4,340.07	3,859.67	4,367.05	-507.38	-12%	-480.40	-11%	39.07	24.00	52.45	-28.45	-54%	-15.07	-39%	3.07	3.33	0.80	2.53	316%	0	8%	4,382.21	3,887.00	4,420.29	-533.29	-12%	-495.21	-11%
Seniors	3,277.27	3,483.20	4,699.12	-1,215.92	-26%	205.93	6%	34.40	47.73	118.44	-70.71	-60%	13.33	39%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,313.74	3,532.80	4,822.04	-1,289.24	-27%	219.06	7%
PostBac	13.87	21.53	35.40	-13.87	-39%	7.66	55%	2.80	1.80	3.64	-1.84	-50%	-1.00	-36%	0.00	0.00	0.00	0.00	-	0	-	16.67	23.33	39.04	-15.71	-40%	6.66	40%
PostBac Cr	317.47	280.40	397.16	-116.76	-29%	-37.07	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	317.47	280.40	397.16	-116.76	-29%	-37.07	-12%
Masters	984.00	872.50	1,410.28	-537.78	-38%	-111.50	-11%	62.00	81.17	126.93	-45.76	-36%	19.17	31%	1.67	1.75	15.33	-13.58	-89%	0	5%	1,047.67	955.42	1,552.53	-597.11	-38%	-92.25	-9%
Doctoral	18.08	22.50	40.56	-18.06	-45%	4.42	24%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	18.58	22.50	41.50	-19.00	-46%	3.92	21%
Return fr Absence	24.37	13.27	73.03	-59.76	-82%	-11.10	-46%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	24.37	14.27	74.67	-60.40	-81%	-10.10	-41%
Transitory	1.40	4.33	180.47	-176.14	-98%	2.93	209%	9.67	10.33	0.82	9.51	1159%	0.66	7%	0.00	0.00	0.00	0.00	-	0	-	11.07	14.66	181.29	-166.63	-92%	3.59	32%
Total FTES	12,525.26	11,984.00	14,637.12	-2,653.12	-18%	-541.26	-4%	164.91	190.63	347.80	-157.17	-45%	25.72	16%	14.68	10.61	28.20	-17.59	-62%	-4	-28%	12,704.85	12,185.24	15,013.12	-2,827.88	-19%	-519.61	-4%
Mean Unit Load																												
FT Freshmen	13.00	0.00	12.59	-12.59	-100%	-	-100.0%	0.00	0.00	12.31	-12.31	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	13.00	0.00	12.41	-12.41	-100%	-13.00	-100.0%
Freshmen	13.43	13.70	12.59	1.11	9%	0.27	2.0%	5.76	11.00	12.31	-1.31	-11%	5.24	91.0%	14.50	5.00	-	-	-	-9.50	-65.5%	13.34	13.67	12.59	1.08	9%	0.33	2.5%
Sophomores	13.16	13.31	12.59	0.72	6%	0.15	1.1%	11.35	12.00	11.86	0.14	1%	0.65	5.7%	15.50	11.67	14.25	-2.58	-18%	-3.83	-24.7%	13.15	13.29	12.59	0.70	6%	0.14	1.1%
Juniors	12.64	12.64	12.59	0.05	0%	0.00	0.0%	12.84	12.38	12.32	0.06	1%	-0.46	-3.6%	15.33	16.67	12.00	4.67	39%	1.34	8.7%	12.65	12.64	12.59	0.05	0%	-0.01	-0.1%
Seniors	12.21	11.99	12.59	-0.60	-5%	-0.22	-1.8%	7.65	11.91	12.19	-0.28	-2%	4.26	55.7%	15.50	10.75	16.76	-6.01	-36%	-4.75	-30.6%	12.14	11.98	12.58	-0.60	-5%	-0.16	-1.3%
PostBac	7.90	7.19	12.59	-5.40	-43%	-0.71	-9.0%	14.00	9.00	12.31	-3.31	-27%	-5.00	-35.7%	0.00	0	-	-	-	0.00	-	8.47	7.28	12.57	-5.29	-42%	-1.19	-14.0%
PostBac Cr	10.65	9.80	12.59	-2.79	-22%	-0.85	-8.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.65	9.80	12.59	-2.79	-22%	-0.85	-8.0%
Masters	8.75	8.45	10.07	-1.62	-16%	-0.30	-3.4%	8.45	7.27	9.93	-2.66	-27%	-1.18	-14.0%	6.67	7.00	9.20	-2.20	-24%	0.33	4.9%	8.73	8.33	10.05	-1.72	-17%	-0.40	-4.6%
Doctoral	5.43	6.92	10.07	-3.15	-31%	1.49	27.4%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	5.44	6.92	10.07	-3.15	-31%	1.48	27.2%
Total	12.27	12.20	12.34	-0.14	-1%	-0.07	-0.6%	9.07	9.58	11.37	-1.79	-16%	0.51	5.6%	13.44	11.00	11.42	-0.42	-4%	-2.44	-18.2%	12.22	12.15	12.32	-0.17	-1%	-0.07	-0.6%
FTES College of Disc																												
A&L	2,722.50	2,571.33				-151.17	-6%	31.55	29.22				-2.33	-7%	3.00	3.00				0.00	0%	2,757.05	2,603.55	3,985.19	-1,381.64	-35%	-153.50	-6%
BPA	1,750.10	1,629.15				-120.95	-7%	65.12	78.83				13.71	21%	3.47	1.62				-1.85	-53%	1,818.69	1,709.60	2,370.28	-660.68	-28%	-109.09	-6%
Educ	824.98	828.78				3.80	0%	1.45	2.75				1.30	90%	0.00	1.20				1.20	-	826.43	832.73	970.01	-137.28	-14%	6.30	1%
NSci	3,492.78	3,472.48				-20.30	-1%	47.67	61.12				13.45	28%	6.40	3.67				-2.73	-43%	3,546.85	3,537.27	5,125.03	-1,587.76	-31%	-9.58	0%
SBS	3,632.62	3,434.05				-198.57	-5%	19.12	18.72				-0.40	-2%	1.40	1.13				-0.27	-19%	3,653.14	3,453.90	5,249.28	-1,795.38	-34%	-199.24	-5%
UNV	102.27	48.20				-54.07	-53%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	102.67	48.20	83.02	-34.82	-42%	-54.47	-53%
Total	12,525.25	11,984.00				-541.25	-4%	164.90	190.63				25.73	16%	14.67	10.62				-4.05	-28%	12,704.83	12,185.25	17,782.80	-5,597.55	-31%	-519.58	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	11,984.00	10275.23	0.00	359.98	-	190.63	2451.29	0.00	31.03	-	10.61	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/30/2021* to 11/29/2022 — 80 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	0	5	-5	-100%	-1	-100%	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	1	0	14	-14	-100%	-1	-100%
LD Transfer	0	0	10	-10	-100%	0	-	0	4	7	-3	-43%	4	-	0	0	1	-1	-100%	0	-	0	4	18	-14	-78%	4	-
UD Transfer	345	341	604	-263	-44%	-4	-1%	3	1	10	-9	-90%	-2	-67%	0	0	0	0	-	0	-	348	342	614	-272	-44%	-6	-2%
PostBac	0	4	16	-12	-75%	4	-	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	0	5	17	-12	-71%	5	-
PostBac Cr	132	57	150	-93	-62%	-75	-57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	132	57	150	-93	-62%	-75	-57%
Masters	52	47	160	-113	-71%	-5	-10%	16	26	51	-25	-49%	10	63%	0	0	0	0	-	0	-	68	73	211	-138	-65%	5	7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	530	449	945	-496	-52%	-81	-15%	19	32	78	-46	-59%	13	68%	0	0	1	-1	-100%	0	-	549	481	1,024	-543	-53%	-68	-12%
Continue/Return																												
Freshmen	2,137	2,217	1,946	271	14%	80	4%	8	16	9	7	75%	8	100%	6	1	0	1	-	-5	-83%	2,151	2,234	1,955	279	14%	83	4%
Sophomores	1,829	1,536	2,130	-594	-28%	-293	-16%	11	11	28	-17	-61%	0	0%	2	3	7	-4	-57%	1	50%	1,842	1,550	2,166	-616	-28%	-292	-16%
Juniors	4,769	4,219	4,603	-384	-8%	-550	-12%	36	26	54	-28	-52%	-10	-28%	3	3	1	2	200%	0	0%	4,808	4,248	4,658	-410	-9%	-560	-12%
Seniors	4,010	4,336	5,594	-1,258	-22%	326	8%	37	57	146	-89	-61%	20	54%	2	3	4	-1	-25%	1	50%	4,049	4,396	5,744	-1,348	-23%	347	9%
PostBac	23	39	26	13	49%	16	70%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	26	40	30	10	35%	14	54%
PostBac Cr	312	369	323	46	14%	57	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	312	369	323	46	14%	57	18%
Masters	1,281	1,176	1,520	-344	-23%	-105	-8%	71	108	102	6	6%	37	52%	3	3	20	-17	-85%	0	0%	1,355	1,287	1,642	-355	-22%	-68	-5%
Doctoral	40	2	48	-46	-96%	-38	-95%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	41	2	49	-47	-96%	-39	-95%
Return fr Absence	35	17	87	-70	-80%	-18	-51%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	35	18	89	-71	-80%	-17	-49%
Transitory	5	8	215	-207	-96%	3	60%	11	18	1	17	1700%	7	64%	0	0	0	0	-	0	-	16	26	216	-190	-88%	10	63%
Total	14,441	13,919	16,493	-2,574	-16%	-522	-4%	178	237	347	-110	-32%	59	33%	16	14	32	-18	-56%	-2	-13%	14,635	14,170	16,872	-2,702	-16%	-465	-3%
Total Headcount	14,971	14,368	17,438	-3,070	-18%	-603	-4%	197	269	425	-156	-37%	72	37%	16	14	33	-19	-58%	-2	-13%	15,184	14,651	17,896	-3,245	-18%	-533	-4%
FTES All Students																												
FT Freshmen	0.87	0.00	4.20	-4.20	-100%	-0.87	-100%	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.87	0.00	11.58	-11.58	-100%	-0.87	-100%
Freshmen	1,909.73	2,023.87	1,637.62	386.25	24%	114.14	6%	5.27	15.60	8.33	7.27	87%	10.33	196%	5.80	0.33	0.00	0.33	-	-5	-94%	1,920.80	2,039.80	1,645.94	393.86	24%	119.00	6%
Sophomores	1,604.33	1,359.20	1,792.25	-433.05	-24%	-245.13	-15%	8.67	9.80	27.23	-17.43	-64%	1.13	13%	2.07	2.13	7.60	-5.47	-72%	0	3%	1,615.07	1,371.13	1,827.09	-455.96	-25%	-243.94	-15%
Juniors	4,312.87	3,831.13	4,367.05	-535.92	-12%	-481.74	-11%	36.67	23.80	52.45	-28.65	-55%	-12.87	-35%	3.07	3.33	0.80	2.53	316%	0	8%	4,352.61	3,858.26	4,420.29	-562.03	-13%	-494.35	-11%
Seniors	3,267.80	3,466.33	4,699.12	-1,232.79	-26%	198.53	6%	26.60	47.47	118.44	-70.97	-60%	20.87	78%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,296.47	3,515.67	4,822.04	-1,306.37	-27%	219.20	7%
PostBac	13.60	21.07	35.40	-14.33	-40%	7.47	55%	2.80	1.40	3.64	-2.24	-61%	-1.40	-50%	0.00	0.00	0.00	0.00	-	0	-	16.40	22.47	39.04	-16.57	-42%	6.07	37%
PostBac Cr	314.07	279.00	397.16	-118.16	-30%	-35.07	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	314.07	279.00	397.16	-118.16	-30%	-35.07	-11%
Masters	968.58	859.25	1,410.28	-551.03	-39%	-109.33	-11%	61.25	81.17	126.93	-45.76	-36%	19.92	33%	1.67	1.75	15.33	-13.58	-89%	0	5%	1,031.50	942.17	1,552.53	-610.36	-39%	-89.33	-9%
Doctoral	18.08	0.75	40.56	-39.81	-98%	-17.33	-96%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	18.58	0.75	41.50	-40.75	-98%	-17.83	-96%
Return fr Absence	24.37	12.47	73.03	-60.56	-83%	-11.90	-49%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	24.37	13.47	74.67	-61.20	-82%	-10.90	-45%
Transitory	1.40	3.93	180.47	-176.54	-98%	2.53	181%	7.87	10.33	0.82	9.51	1159%	2.46	31%	0.00	0.00	0.00	0.00	-	0	-	9.27	14.26	181.29	-167.03	-92%	4.99	54%
Total FTES	12,435.70	11,857.00	14,637.12	-2,780.12	-19%	-578.70	-5%	149.63	189.57	347.80	-158.23	-45%	39.94	27%	14.68	10.41	28.20	-17.79	-63%	-4	-29%	12,600.01	12,056.98	15,013.12	-2,956.14	-20%	-543.03	-4%
Mean Unit Load																												
FT Freshmen	13.00	0.00	12.59	-12.59	-100%	-	-100.0%	0.00	0.00	12.31	-12.31	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	13.00	0.00	12.41	-12.41	-100%	-13.00	-100.0%
Freshmen	13.40	13.69	12.59	1.10	9%	0.29	2.2%	9.00	11.35	12.31	-0.96	-8%	2.35	26.1%	14.50	5.00	-	-	-	-9.50	-65.5%	13.39	13.67	12.59	1.08	9%	0.28	2.1%
Sophomores	13.16	13.27	12.59	0.68	5%	0.11	0.8%	11.73	12.00	11.86	0.14	1%	0.27	2.3%	15.50	10.67	14.25	-3.58	-25%	-4.83	-31.2%	13.15	13.26	12.59	0.67	5%	0.11	0.8%
Juniors	12.64	12.62	12.59	0.03	0%	-0.02	-0.2%	14.12	12.67	12.32	0.35	3%	-1.45	-10.3%	15.33	16.67	12.00	4.67	39%	1.34	8.7%	12.65	12.62	12.59	0.03	0%	-0.03	-0.2%
Seniors	12.22	11.97	12.59	-0.62	-5%	-0.25	-2.0%	10.74	12.03	12.19	-0.16	-1%	1.29	12.0%	15.50	10.75	16.76	-6.01	-36%	-4.75	-30.6%	12.21	11.97	12.58	-0.61	-5%	-0.24	-2.0%
PostBac	8.04	7.35	12.59	-5.24	-42%	-0.69	-8.6%	14.00	10.50	12.31	-1.81	-15%	-3.50	-25.0%	0.00	0	-	-	-	0.00	-	8.61	7.47	12.57	-5.10	-41%	-1.14	-13.2%
PostBac Cr	10.60	9.82	12.59	-2.77	-22%	-0.78	-7.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.60	9.82	12.59	-2.77	-22%	-0.78	-7.4%
Masters	8.72	8.43	10.07	-1.64	-16%	-0.29	-3.3%	8.45	7.27	9.93	-2.66	-27%	-1.18	-14.0%	6.67	7.00	9.20	-2.20	-24%	0.33	4.9%	8.70	8.31	10.05	-1.74	-17%	-0.39	-4.5%
Doctoral	5.43	4.50	10.07	-5.57	-55%	-0.93	-17.1%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	5.44	4.50	10.07	-5.57	-55%	-0.94	-17.3%
Total	12.26	12.20	12.34	-0.14	-1%	-0.06	-0.5%	10.45	9.67	11.37	-1.70	-15%	-0.78	-7.5%	13.44	10.79	11.42	-0.63	-6%	-2.65	-19.7%	12.24	12.15	12.32	-0.17	-1%	-0.09	-0.7%
FTES College of Disc																												
A&L	2,698.97	2,546.73				-152.24	-6%	19.35	29.02				9.67	50%	3.00	2.80				-0.20	-7%	2,721.32	2,578.55	3,985.19	-1,406.64	-35%	-142.77	-5%
BPA	1,747.32	1,616.28				-131.04	-7%	63.65	78.23				14.58	23%	3.47	1.62				-1.85	-53%	1,814.44	1,696.13	2,370.28	-674.15	-28%	-118.31	-7%
Educ	810.60	796.17				-14.43	-2%	1.45	2.75				1.30	90%	0.00	1.20				1.20	-	812.05	800.12	970.01	-169.89	-18%	-11.93	-1%
NSci	3,466.82	3,441.63				-25.19	-1%	47.40	60.85				13.45	28%	6.40	3.67				-2.73	-43%	3,520.62	3,506.15	5,125.03	-1,618.88	-32%	-14.47	0%
SBS	3,609.73	3,407.98				-201.75	-6%	17.77	18.72				0.95	5%	1.40	1.13				-0.27	-19%	3,628.90	3,427.83	5,249.28	-1,821.45	-35%	-201.07	-6%
UNV	102.27	48.20				-54.07	-53%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	102.67	48.20	83.02	-34.82	-42%	-54.47	-53%
Total	12,435.70	11,857.00				-578.70	-5%	149.62	189.57				39.95	27%	14.67	10.42				-4.25	-29%	12,600.00	12,056.98	17,782.80	-5,725.82	-32%	-543.02	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	11,857.00	10275.23	0.00	359.98	-	189.57	2451.29	0.00	31.03	-	10.41	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/29/2021* to 11/28/2022 — 81 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	0	5	-5	-100%	-1	-100%	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	1	0	14	-14	-100%	-1	-100%
LD Transfer	0	0	10	-10	-100%	0	-	0	4	7	-3	-43%	4	-	0	0	1	-1	-100%	0	-	0	4	18	-14	-78%	4	-
UD Transfer	343	341	604	-263	-44%	-2	-1%	3	1	10	-9	-90%	-2	-67%	0	0	0	0	-	0	-	346	342	614	-272	-44%	-4	-1%
PostBac	0	4	16	-12	-75%	4	-	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	0	5	17	-12	-71%	5	-
PostBac Cr	126	57	150	-93	-62%	-69	-55%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	126	57	150	-93	-62%	-69	-55%
Masters	50	46	160	-114	-71%	-4	-8%	15	22	51	-29	-57%	7	47%	0	0	0	0	-	0	-	65	68	211	-143	-68%	3	5%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	520	448	945	-497	-53%	-72	-14%	18	28	78	-50	-64%	10	56%	0	0	1	-1	-100%	0	-	538	476	1,024	-548	-54%	-62	-12%
Continue/Return																												
Freshmen	2,121	2,194	1,946	248	13%	73	3%	7	15	9	6	64%	8	114%	6	1	0	1	-	-5	-83%	2,134	2,210	1,955	255	13%	76	4%
Sophomores	1,823	1,521	2,130	-609	-29%	-302	-17%	11	10	28	-18	-65%	-1	-9%	2	3	7	-4	-57%	1	50%	1,836	1,534	2,166	-632	-29%	-302	-16%
Juniors	4,751	4,196	4,603	-407	-9%	-555	-12%	36	26	54	-28	-52%	-10	-28%	3	3	1	2	200%	0	0%	4,790	4,225	4,658	-433	-9%	-565	-12%
Seniors	4,000	4,325	5,594	-1,269	-23%	325	8%	37	56	146	-90	-62%	19	51%	2	3	4	-1	-25%	1	50%	4,039	4,384	5,744	-1,360	-24%	345	9%
PostBac	22	39	26	13	49%	17	77%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	25	40	30	10	35%	15	60%
PostBac Cr	311	368	323	45	14%	57	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	311	368	323	45	14%	57	18%
Masters	1,265	1,168	1,520	-352	-23%	-97	-8%	70	106	102	4	4%	36	51%	3	3	20	-17	-85%	0	0%	1,338	1,277	1,642	-365	-22%	-61	-5%
Doctoral	40	2	48	-46	-96%	-38	-95%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	41	2	49	-47	-96%	-39	-95%
Return fr Absence	34	17	87	-70	-80%	-17	-50%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	34	18	89	-71	-80%	-16	-47%
Transitory	4	7	215	-208	-97%	3	75%	11	18	1	17	1700%	7	64%	0	0	0	0	-	0	-	15	25	216	-191	-88%	10	67%
Total	14,371	13,837	16,493	-2,656	-16%	-534	-4%	176	232	347	-115	-33%	56	32%	16	14	32	-18	-56%	-2	-13%	14,563	14,083	16,872	-2,789	-17%	-480	-3%
Total Headcount	14,891	14,285	17,438	-3,153	-18%	-606	-4%	194	260	425	-165	-39%	66	34%	16	14	33	-19	-58%	-2	-13%	15,101	14,559	17,896	-3,337	-19%	-542	-4%
FTES All Students																												
FT Freshmen	0.87	0.00	4.20	-4.20	-100%	-0.87	-100%	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.87	0.00	11.58	-11.58	-100%	-0.87	-100%
Freshmen	1,895.73	2,002.53	1,637.62	364.91	22%	106.80	6%	5.07	14.73	8.33	6.40	77%	9.66	191%	5.80	0.33	0.00	0.33	-	-5	-94%	1,906.60	2,017.59	1,645.94	371.65	23%	110.99	6%
Sophomores	1,599.13	1,351.80	1,792.25	-440.45	-25%	-247.33	-15%	8.67	8.80	27.23	-18.43	-68%	0.13	1%	2.07	2.13	7.60	-5.47	-72%	0	3%	1,609.87	1,362.73	1,827.09	-464.36	-25%	-247.14	-15%
Juniors	4,294.00	3,817.40	4,367.05	-549.65	-13%	-476.60	-11%	36.47	23.80	52.45	-28.65	-55%	-12.67	-35%	3.07	3.33	0.80	2.53	316%	0	8%	4,333.54	3,844.53	4,420.29	-575.76	-13%	-489.01	-11%
Seniors	3,254.87	3,453.27	4,699.12	-1,245.85	-27%	198.40	6%	26.60	46.00	118.44	-72.44	-61%	19.40	73%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,283.54	3,501.14	4,822.04	-1,320.90	-27%	217.60	7%
PostBac	12.93	20.53	35.40	-14.87	-42%	7.60	59%	2.80	1.40	3.64	-2.24	-61%	-1.40	-50%	0.00	0.00	0.00	0.00	-	0	-	15.73	21.93	39.04	-17.11	-44%	6.20	39%
PostBac Cr	309.53	278.40	397.16	-118.76	-30%	-31.13	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	309.53	278.40	397.16	-118.76	-30%	-31.13	-10%
Masters	958.42	854.00	1,410.28	-556.28	-39%	-104.42	-11%	60.50	77.17	126.93	-49.76	-39%	16.67	28%	1.67	1.75	15.33	-13.58	-89%	0	5%	1,020.59	932.92	1,552.53	-619.61	-40%	-87.67	-9%
Doctoral	18.08	0.75	40.56	-39.81	-98%	-17.33	-96%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	18.58	0.75	41.50	-40.75	-98%	-17.83	-96%
Return fr Absence	23.63	12.47	73.03	-60.56	-83%	-11.16	-47%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	23.63	13.47	74.67	-61.20	-82%	-10.16	-43%
Transitory	1.00	3.33	180.47	-177.14	-98%	2.33	233%	7.93	10.33	0.82	9.51	1159%	2.40	30%	0.00	0.00	0.00	0.00	-	0	-	8.93	13.66	181.29	-167.63	-92%	4.73	53%
Total FTES	12,368.19	11,794.48	14,637.12	-2,842.64	-19%	-573.71	-5%	148.54	182.23	347.80	-165.57	-48%	33.69	23%	14.68	10.41	28.20	-17.79	-63%	-4	-29%	12,531.41	11,987.12	15,013.12	-3,026.00	-20%	-544.29	-4%
Mean Unit Load																												
FT Freshmen	13.00	0.00	12.59	-12.59	-100%	-	-100.0%	0.00	0.00	12.31	-12.31	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	13.00	0.00	12.41	-12.41	-100%	-13.00	-100.0%
Freshmen	13.41	13.69	12.59	1.10	9%	0.28	2.1%	9.60	11.27	12.31	-1.04	-8%	1.67	17.4%	14.50	5.00	-	-	-	-9.50	-65.5%	13.39	13.66	12.59	1.07	9%	0.27	2.0%
Sophomores	13.16	13.33	12.59	0.74	6%	0.17	1.3%	11.80	11.75	11.86	-0.11	-1%	-0.05	-0.4%	15.50	10.67	14.25	-3.58	-25%	-4.83	-31.2%	13.15	13.31	12.59	0.72	6%	0.16	1.2%
Juniors	12.63	12.64	12.59	0.05	0%	0.01	0.1%	14.05	12.67	12.32	0.35	3%	-1.38	-9.8%	15.33	16.67	12.00	4.67	39%	1.34	8.7%	12.65	12.64	12.59	0.05	0%	-0.01	-0.1%
Seniors	12.20	11.95	12.59	-0.64	-5%	-0.25	-2.0%	10.74	11.87	12.19	-0.32	-3%	1.13	10.5%	15.50	10.75	16.76	-6.01	-36%	-4.75	-30.6%	12.19	11.95	12.58	-0.63	-5%	-0.24	-2.0%
PostBac	8.04	7.16	12.59	-5.43	-43%	-0.88	-10.9%	14.00	10.50	12.31	-1.81	-15%	-3.50	-25.0%	0.00	0	-	-	-	0.00	-	8.66	7.29	12.57	-5.28	-42%	-1.37	-15.8%
PostBac Cr	10.62	9.83	12.59	-2.76	-22%	-0.79	-7.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.62	9.83	12.59	-2.76	-22%	-0.79	-7.4%
Masters	8.75	8.44	10.07	-1.63	-16%	-0.31	-3.5%	8.54	7.23	9.93	-2.70	-27%	-1.31	-15.3%	6.67	7.00	9.20	-2.20	-24%	0.33	4.9%	8.73	8.32	10.05	-1.73	-17%	-0.41	-4.7%
Doctoral	5.43	4.50	10.07	-5.57	-55%	-0.93	-17.1%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	5.44	4.50	10.07	-5.57	-55%	-0.94	-17.3%
Total	12.26	12.21	12.34	-0.13	-1%	-0.05	-0.4%	10.54	9.62	11.37	-1.75	-15%	-0.92	-8.7%	13.44	10.79	11.42	-0.63	-6%	-2.65	-19.7%	12.24	12.16	12.32	-0.16	-1%	-0.08	-0.7%
FTES College of Disc																												
A&L	2,683.72	2,528.45				-155.27	-6%	19.35	28.82				9.47	49%	3.00	2.80				-0.20	-7%	2,706.07	2,560.07	3,985.19	-1,425.12	-36%	-146.00	-5%
BPA	1,736.03	1,608.47				-127.56	-7%	63.45	74.57				11.12	18%	3.47	1.62				-1.85	-53%	1,802.95	1,684.66	2,370.28	-685.62	-29%	-118.29	-7%
Educ	799.50	791.10				-8.40	-1%	.95	1.50				0.55	58%	0.00	1.20				1.20	-	800.45	793.80	970.01	-176.21	-18%	-6.65	-1%
NSci	3,450.80	3,430.37				-20.43	-1%	47.02	59.03				12.01	26%	6.40	3.67				-2.73	-43%	3,504.22	3,493.07	5,125.03	-1,631.96	-32%	-11.15	0%
SBS	3,595.88	3,387.90				-207.98	-6%	17.77	18.32				0.55	3%	1.40	1.13				-0.27	-19%	3,615.05	3,407.35	5,249.28	-1,841.93	-35%	-207.70	-6%
UNV	102.27	48.20				-54.07	-53%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	102.67	48.20	83.02	-34.82	-42%	-54.47	-53%
Total	12,368.20	11,794.48				-573.72	-5%	148.53	182.23				33.70	23%	14.67	10.42				-4.25	-29%	12,531.41	11,987.15	17,782.80	-5,795.65	-33%	-544.26	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	11,794.48	10275.23	0.00	359.98	-	182.23	2451.29	0.00	31.03	-	10.41	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/24/2021* to 11/23/2022 — 86 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	0	5	-5	-100%	-1	-100%	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	1	0	14	-14	-100%	-1	-100%
LD Transfer	0	0	10	-10	-100%	0	-	0	4	7	-3	-43%	4	-	0	0	1	-1	-100%	0	-	0	4	18	-14	-78%	4	-
UD Transfer	337	340	604	-264	-44%	3	1%	3	0	10	-10	-100%	-3	-100%	0	0	0	0	-	0	-	340	340	614	-274	-45%	0	0%
PostBac	0	4	16	-12	-75%	4	-	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	0	5	17	-12	-71%	5	-
PostBac Cr	109	56	150	-94	-63%	-53	-49%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	109	56	150	-94	-63%	-53	-49%
Masters	46	46	160	-114	-71%	0	0%	15	21	51	-30	-59%	6	40%	0	0	0	0	-	0	-	61	67	211	-144	-68%	6	10%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	493	446	945	-499	-53%	-47	-10%	18	26	78	-52	-67%	8	44%	0	0	1	-1	-100%	0	-	511	472	1,024	-552	-54%	-39	-8%
Continue/Return																												
Freshmen	2,076	2,136	1,946	190	10%	60	3%	7	15	9	6	64%	8	114%	6	1	0	1	-	-5	-83%	2,089	2,152	1,955	197	10%	63	3%
Sophomores	1,807	1,496	2,130	-634	-30%	-311	-17%	11	10	28	-18	-65%	-1	-9%	2	3	7	-4	-57%	1	50%	1,820	1,509	2,166	-657	-30%	-311	-17%
Juniors	4,703	4,138	4,603	-465	-10%	-565	-12%	33	26	54	-28	-52%	-7	-21%	3	3	1	2	200%	0	0%	4,739	4,167	4,658	-491	-11%	-572	-12%
Seniors	3,963	4,279	5,594	-1,315	-24%	316	8%	37	56	146	-90	-62%	19	51%	2	3	4	-1	-25%	1	50%	4,002	4,338	5,744	-1,406	-24%	336	8%
PostBac	22	37	26	11	41%	15	68%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	25	38	30	8	28%	13	52%
PostBac Cr	309	363	323	40	12%	54	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	309	363	323	40	12%	54	17%
Masters	1,247	1,151	1,520	-369	-24%	-96	-8%	70	103	102	1	1%	33	47%	3	3	20	-17	-85%	0	0%	1,320	1,257	1,642	-385	-23%	-63	-5%
Doctoral	40	2	48	-46	-96%	-38	-95%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	41	2	49	-47	-96%	-39	-95%
Return fr Absence	33	15	87	-72	-83%	-18	-55%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	33	16	89	-73	-82%	-17	-52%
Transitory	4	5	215	-210	-98%	1	25%	11	18	1	17	1700%	7	64%	0	0	0	0	-	0	-	15	23	216	-193	-89%	8	53%
Total	14,204	13,622	16,493	-2,871	-17%	-582	-4%	173	229	347	-118	-34%	56	32%	16	14	32	-18	-56%	-2	-13%	14,393	13,865	16,872	-3,007	-18%	-528	-4%
Total Headcount	14,697	14,068	17,438	-3,370	-19%	-629	-4%	191	255	425	-170	-40%	64	34%	16	14	33	-19	-58%	-2	-13%	14,904	14,337	17,896	-3,559	-20%	-567	-4%
FTES All Students																												
FT Freshmen	0.87	0.00	4.20	-4.20	-100%	-0.87	-100%	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.87	0.00	11.58	-11.58	-100%	-0.87	-100%
Freshmen	1,857.33	1,953.47	1,637.62	315.85	19%	96.14	5%	4.27	14.73	8.33	6.40	77%	10.46	245%	5.80	0.33	0.00	0.33	-	-5	-94%	1,867.40	1,968.53	1,645.94	322.59	20%	101.13	5%
Sophomores	1,584.53	1,334.53	1,792.25	-457.72	-26%	-250.00	-16%	8.27	8.80	27.23	-18.43	-68%	0.53	6%	2.07	2.13	7.60	-5.47	-72%	0	3%	1,594.87	1,345.46	1,827.09	-481.63	-26%	-249.41	-16%
Juniors	4,248.13	3,773.47	4,367.05	-593.58	-14%	-474.66	-11%	33.93	23.80	52.45	-28.65	-55%	-10.13	-30%	3.07	3.33	0.80	2.53	316%	0	8%	4,285.13	3,800.60	4,420.29	-619.69	-14%	-484.53	-11%
Seniors	3,226.07	3,419.13	4,699.12	-1,279.99	-27%	193.06	6%	26.60	45.60	118.44	-72.84	-62%	19.00	71%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,254.74	3,466.60	4,822.04	-1,355.44	-28%	211.86	7%
PostBac	12.93	19.87	35.40	-15.53	-44%	6.94	54%	2.47	1.40	3.64	-2.24	-61%	-1.07	-43%	0.00	0.00	0.00	0.00	-	0	-	15.40	21.27	39.04	-17.77	-46%	5.87	38%
PostBac Cr	296.00	274.00	397.16	-123.16	-31%	-22.00	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	296.00	274.00	397.16	-123.16	-31%	-22.00	-7%
Masters	941.67	843.58	1,410.28	-566.70	-40%	-98.09	-10%	60.00	73.92	126.93	-53.01	-42%	13.92	23%	1.67	1.75	15.33	-13.58	-89%	0	5%	1,003.34	919.25	1,552.53	-633.28	-41%	-84.09	-8%
Doctoral	18.08	0.75	40.56	-39.81	-98%	-17.33	-96%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	18.58	0.75	41.50	-40.75	-98%	-17.83	-96%
Return fr Absence	22.63	11.33	73.03	-61.70	-84%	-11.30	-50%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	22.63	12.33	74.67	-62.34	-83%	-10.30	-46%
Transitory	1.00	2.53	180.47	-177.94	-99%	1.53	153%	7.33	10.27	0.82	9.45	1151%	2.94	40%	0.00	0.00	0.00	0.00	-	0	-	8.33	12.80	181.29	-168.49	-93%	4.47	54%
Total FTES	12,209.24	11,632.66	14,637.12	-3,004.46	-21%	-576.58	-5%	143.37	178.52	347.80	-169.28	-49%	35.15	25%	14.68	10.41	28.20	-17.79	-63%	-4	-29%	12,367.29	11,821.59	15,013.12	-3,191.53	-21%	-545.70	-4%
Mean Unit Load																												
FT Freshmen	13.00	0.00	12.59	-12.59	-100%	-	-100.0%	0.00	0.00	12.31	-12.31	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	13.00	0.00	12.41	-12.41	-100%	-13.00	-100.0%
Freshmen	13.42	13.72	12.59	1.13	9%	0.30	2.2%	8.10	11.27	12.31	-1.04	-8%	3.17	39.1%	14.50	5.00	-	-	-	-9.50	-65.5%	13.40	13.69	12.59	1.10	9%	0.29	2.2%
Sophomores	13.15	13.38	12.59	0.79	6%	0.23	1.7%	11.20	11.75	11.86	-0.11	-1%	0.55	4.9%	15.50	10.67	14.25	-3.58	-25%	-4.83	-31.2%	13.14	13.36	12.59	0.77	6%	0.22	1.7%
Juniors	12.63	12.66	12.59	0.07	1%	0.03	0.2%	14.08	12.64	12.32	0.32	3%	-1.44	-10.2%	15.33	16.67	12.00	4.67	39%	1.34	8.7%	12.64	12.66	12.59	0.07	1%	0.02	0.2%
Seniors	12.21	11.96	12.59	-0.63	-5%	-0.25	-2.0%	10.74	11.97	12.19	-0.22	-2%	1.23	11.5%	15.50	10.75	16.76	-6.01	-36%	-4.75	-30.6%	12.20	11.96	12.58	-0.62	-5%	-0.24	-2.0%
PostBac	8.04	7.30	12.59	-5.29	-42%	-0.74	-9.2%	12.33	10.50	12.31	-1.81	-15%	-1.83	-14.8%	0.00	0	-	-	-	0.00	-	8.48	7.44	12.57	-5.13	-41%	-1.04	-12.3%
PostBac Cr	10.61	9.81	12.59	-2.78	-22%	-0.80	-7.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.61	9.81	12.59	-2.78	-22%	-0.80	-7.5%
Masters	8.74	8.46	10.07	-1.61	-16%	-0.28	-3.2%	8.47	7.15	9.93	-2.78	-28%	-1.32	-15.6%	6.67	7.00	9.20	-2.20	-24%	0.33	4.9%	8.72	8.33	10.05	-1.72	-17%	-0.39	-4.5%
Doctoral	5.43	4.50	10.07	-5.57	-55%	-0.93	-17.1%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	5.44	4.50	10.07	-5.57	-55%	-0.94	-17.3%
Total	12.27	12.22	12.34	-0.12	-1%	-0.05	-0.4%	10.31	9.63	11.37	-1.74	-15%	-0.68	-6.6%	13.44	10.79	11.42	-0.63	-6%	-2.65	-19.7%	12.24	12.18	12.32	-0.14	-1%	-0.06	-0.5%
FTES College of Disc																												
A&L	2,640.70	2,487.48				-153.22	-6%	17.55	28.62				11.07	63%	3.00	2.80				-0.20	-7%	2,661.25	2,518.90	3,985.19	-1,466.29	-37%	-142.35	-5%
BPA	1,717.80	1,585.98				-131.82	-8%	62.15	74.32				12.17	20%	3.47	1.62				-1.85	-53%	1,783.42	1,661.92	2,370.28	-708.36	-30%	-121.50	-7%
Educ	777.12	779.60				2.48	0%	.95	1.00				0.05	5%	0.00	1.20				1.20	-	778.07	781.80	970.01	-188.21	-19%	3.73	0%
NSci	3,407.30	3,384.12				-23.18	-1%	45.55	56.27				10.72	24%	6.40	3.67				-2.73	-43%	3,459.25	3,444.06	5,125.03	-1,680.97	-33%	-15.19	0%
SBS	3,564.53	3,347.68				-216.85	-6%	17.17	18.32				1.15	7%	1.40	1.13				-0.27	-19%	3,583.10	3,367.13	5,249.28	-1,882.15	-36%	-215.97	-6%
UNV	101.80	47.80				-54.00	-53%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	102.20	47.80	83.02	-35.22	-42%	-54.40	-53%
Total	12,209.25	11,632.67				-576.58	-5%	143.37	178.52				35.15	25%	14.67	10.42				-4.25	-29%	12,367.29	11,821.61	17,782.80	-5,961.19	-34%	-545.68	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	11,632.66	10275.23	0.00	359.98	-	178.52	2451.29	0.00	31.03	-	10.41	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/23/2021* to 11/22/2022 — 87 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	0	5	-5	-100%	-1	-100%	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	1	0	14	-14	-100%	-1	-100%
LD Transfer	0	0	10	-10	-100%	0	-	0	4	7	-3	-43%	4	-	0	0	1	-1	-100%	0	-	0	4	18	-14	-78%	4	-
UD Transfer	333	336	604	-268	-44%	3	1%	3	0	10	-10	-100%	-3	-100%	0	0	0	0	-	0	-	336	336	614	-278	-45%	0	0%
PostBac	0	4	16	-12	-75%	4	-	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	0	5	17	-12	-71%	5	-
PostBac Cr	79	56	150	-94	-63%	-23	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	79	56	150	-94	-63%	-23	-29%
Masters	44	44	160	-116	-73%	0	0%	15	14	51	-37	-73%	-1	-7%	0	0	0	0	-	0	-	59	58	211	-153	-73%	-1	-2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	457	440	945	-505	-53%	-17	-4%	18	19	78	-59	-76%	1	6%	0	0	1	-1	-100%	0	-	475	459	1,024	-565	-55%	-16	-3%
Continue/Return																												
Freshmen	2,046	2,114	1,946	168	9%	68	3%	6	15	9	6	64%	9	150%	6	1	0	1	-	-5	-83%	2,058	2,130	1,955	175	9%	72	3%
Sophomores	1,794	1,491	2,130	-639	-30%	-303	-17%	11	10	28	-18	-65%	-1	-9%	2	3	7	-4	-57%	1	50%	1,807	1,504	2,166	-662	-31%	-303	-17%
Juniors	4,667	4,115	4,603	-488	-11%	-552	-12%	32	26	54	-28	-52%	-6	-19%	3	3	1	2	200%	0	0%	4,702	4,144	4,658	-514	-11%	-558	-12%
Seniors	3,939	4,272	5,594	-1,322	-24%	333	8%	36	56	146	-90	-62%	20	56%	3	3	4	-1	-25%	0	0%	3,978	4,331	5,744	-1,413	-25%	353	9%
PostBac	22	37	26	11	41%	15	68%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	25	38	30	8	28%	13	52%
PostBac Cr	309	363	323	40	12%	54	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	309	363	323	40	12%	54	17%
Masters	1,239	1,141	1,520	-379	-25%	-98	-8%	69	97	102	-5	-5%	28	41%	2	3	20	-17	-85%	1	50%	1,310	1,241	1,642	-401	-24%	-69	-5%
Doctoral	40	2	48	-46	-96%	-38	-95%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	41	2	49	-47	-96%	-39	-95%
Return fr Absence	33	15	87	-72	-83%	-18	-55%	0	0	2	-2	-100%	0	-	0	1	0	1	-	1	-	33	16	89	-73	-82%	-17	-52%
Transitory	3	4	215	-211	-98%	1	33%	11	18	1	17	1700%	7	64%	0	0	0	0	-	0	-	14	22	216	-194	-90%	8	57%
Total	14,092	13,554	16,493	-2,939	-18%	-538	-4%	169	223	347	-124	-36%	54	32%	16	14	32	-18	-56%	-2	-13%	14,277	13,791	16,872	-3,081	-18%	-486	-3%
Total Headcount	14,549	13,994	17,438	-3,444	-20%	-555	-4%	187	242	425	-183	-43%	55	29%	16	14	33	-19	-58%	-2	-13%	14,752	14,250	17,896	-3,646	-20%	-502	-3%
FTES All Students																												
FT Freshmen	0.87	0.00	4.20	-4.20	-100%	-0.87	-100%	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.87	0.00	11.58	-11.58	-100%	-0.87	-100%
Freshmen	1,829.93	1,927.13	1,637.62	289.51	18%	97.20	5%	3.67	14.73	8.33	6.40	77%	11.06	301%	5.80	0.33	0.00	0.33	-	-5	-94%	1,839.40	1,942.19	1,645.94	296.25	18%	102.79	6%
Sophomores	1,572.87	1,325.00	1,792.25	-467.25	-26%	-247.87	-16%	8.47	8.80	27.23	-18.43	-68%	0.33	4%	2.07	2.13	7.60	-5.47	-72%	0	3%	1,583.41	1,335.93	1,827.09	-491.16	-27%	-247.48	-16%
Juniors	4,216.00	3,738.40	4,367.05	-628.65	-14%	-477.60	-11%	33.27	23.80	52.45	-28.65	-55%	-9.47	-28%	3.07	3.33	0.80	2.53	316%	0	8%	4,252.34	3,765.53	4,420.29	-654.76	-15%	-486.81	-11%
Seniors	3,203.20	3,403.67	4,699.12	-1,295.45	-28%	200.47	6%	24.87	44.40	118.44	-74.04	-63%	19.53	79%	2.67	1.87	4.47	-2.60	-58%	-1	-30%	3,230.74	3,449.94	4,822.04	-1,372.10	-28%	219.20	7%
PostBac	12.93	19.87	35.40	-15.53	-44%	6.94	54%	2.47	1.40	3.64	-2.24	-61%	-1.07	-43%	0.00	0.00	0.00	0.00	-	0	-	15.40	21.27	39.04	-17.77	-46%	5.87	38%
PostBac Cr	271.73	275.00	397.16	-122.16	-31%	3.27	1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	271.73	275.00	397.16	-122.16	-31%	3.27	1%
Masters	933.42	834.17	1,410.28	-576.11	-41%	-99.25	-11%	59.92	67.42	126.93	-59.51	-47%	7.50	13%	1.42	1.75	15.33	-13.58	-89%	0	23%	994.76	903.34	1,552.53	-649.19	-42%	-91.42	-9%
Doctoral	18.08	0.75	40.56	-39.81	-98%	-17.33	-96%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	18.58	0.75	41.50	-40.75	-98%	-17.83	-96%
Return fr Absence	22.63	11.13	73.03	-61.90	-85%	-11.50	-51%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	1.00	0.00	1.00	-	1	-	22.63	12.13	74.67	-62.54	-84%	-10.50	-46%
Transitory	0.80	2.20	180.47	-178.27	-99%	1.40	175%	7.33	10.27	0.82	9.45	1151%	2.94	40%	0.00	0.00	0.00	0.00	-	0	-	8.13	12.47	181.29	-168.82	-93%	4.34	53%
Total FTES	12,082.46	11,537.32	14,637.12	-3,099.80	-21%	-545.14	-5%	140.50	170.82	347.80	-176.98	-51%	30.32	22%	15.03	10.41	28.20	-17.79	-63%	-5	-31%	12,237.99	11,718.55	15,013.12	-3,294.57	-22%	-519.44	-4%
Mean Unit Load																												
FT Freshmen	13.00	0.00	12.59	-12.59	-100%	-	-100.0%	0.00	0.00	12.31	-12.31	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	13.00	0.00	12.41	-12.41	-100%	-13.00	-100.0%
Freshmen	13.42	13.67	12.59	1.08	9%	0.25	1.9%	7.67	11.27	12.31	-1.04	-8%	3.60	46.9%	14.50	5.00	-	-	-	-9.50	-65.5%	13.39	13.65	12.59	1.06	8%	0.26	1.9%
Sophomores	13.15	13.33	12.59	0.74	6%	0.18	1.4%	11.40	11.75	11.86	-0.11	-1%	0.35	3.1%	15.50	10.67	14.25	-3.58	-25%	-4.83	-31.2%	13.14	13.31	12.59	0.72	6%	0.17	1.3%
Juniors	12.64	12.62	12.59	0.03	0%	-0.02	-0.2%	14.26	12.64	12.32	0.32	3%	-1.62	-11.4%	15.33	16.67	12.00	4.67	39%	1.34	8.7%	12.65	12.62	12.59	0.03	0%	-0.03	-0.2%
Seniors	12.19	11.93	12.59	-0.66	-5%	-0.26	-2.1%	10.32	11.68	12.19	-0.51	-4%	1.36	13.2%	13.33	10.75	16.76	-6.01	-36%	-2.58	-19.4%	12.18	11.92	12.58	-0.66	-5%	-0.26	-2.1%
PostBac	8.24	7.36	12.59	-5.23	-42%	-0.88	-10.7%	12.33	10.50	12.31	-1.81	-15%	-1.83	-14.8%	0.00	0	-	-	-	0.00	-	8.68	7.49	12.57	-5.08	-40%	-1.19	-13.7%
PostBac Cr	10.49	9.84	12.59	-2.75	-22%	-0.65	-6.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.49	9.84	12.59	-2.75	-22%	-0.65	-6.2%
Masters	8.73	8.45	10.07	-1.62	-16%	-0.28	-3.2%	8.56	7.29	9.93	-2.64	-27%	-1.27	-14.8%	8.50	7.00	9.20	-2.20	-24%	-1.50	-17.6%	8.72	8.34	10.05	-1.71	-17%	-0.38	-4.4%
Doctoral	5.43	4.50	10.07	-5.57	-55%	-0.93	-17.1%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	5.44	4.50	10.07	-5.57	-55%	-0.94	-17.3%
Total	12.26	12.19	12.34	-0.15	-1%	-0.07	-0.6%	10.30	9.75	11.37	-1.62	-14%	-0.55	-5.3%	13.81	10.79	11.42	-0.63	-6%	-3.02	-21.9%	12.24	12.14	12.32	-0.18	-1%	-0.10	-0.8%
FTES College of Disc																												
A&L	2,610.07	2,460.13				-149.94	-6%	16.95	27.82				10.87	64%	3.00	2.80				-0.20	-7%	2,630.02	2,490.75	3,985.19	-1,494.44	-37%	-139.27	-5%
BPA	1,698.82	1,575.25				-123.57	-7%	60.88	71.32				10.44	17%	3.22	1.62				-1.60	-50%	1,762.92	1,648.19	2,370.28	-722.09	-30%	-114.73	-7%
Educ	749.32	777.35				28.03	4%	.95	.75				-0.20	-21%	0.00	1.20				1.20	-	750.27	779.30	970.01	-190.71	-20%	29.03	4%
NSci	3,377.37	3,352.63				-24.74	-1%	45.13	52.22				7.09	16%	7.00	3.67				-3.33	-48%	3,429.50	3,408.52	5,125.03	-1,716.51	-33%	-20.98	-1%
SBS	3,545.17	3,323.88				-221.29	-6%	16.57	18.72				2.15	13%	1.40	1.13				-0.27	-19%	3,563.14	3,343.73	5,249.28	-1,905.55	-36%	-219.41	-6%
UNV	101.73	48.07				-53.66	-53%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	102.13	48.07	83.02	-34.95	-42%	-54.06	-53%
Total	12,082.47	11,537.32				-545.15	-5%	140.48	170.82				30.34	22%	15.02	10.42				-4.60	-31%	12,237.98	11,718.56	17,782.80	-6,064.24	-34%	-519.42	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	11,537.32	10275.23	0.00	359.98	-	170.82	2451.29	0.00	31.03	-	10.41	38.80	15.25	16154.34	-	5.69	8087.64
%A Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/17/2021* to 11/21/2022 — 88 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	0	5	-5	-100%	-1	-100%	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	1	0	14	-14	-100%	-1	-100%
LD Transfer	0	0	10	-10	-100%	0	-	0	4	7	-3	-43%	4	-	0	0	1	-1	-100%	0	-	0	4	18	-14	-78%	4	-
UD Transfer	326	330	604	-274	-45%	4	1%	3	0	10	-10	-100%	-3	-100%	0	0	0	0	-	0	-	329	330	614	-284	-46%	1	0%
PostBac	0	4	16	-12	-75%	4	-	0	1	1	0	0%	1	-	0	0	0	0	-	0	-	0	5	17	-12	-71%	5	-
PostBac Cr	64	56	150	-94	-63%	-8	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	64	56	150	-94	-63%	-8	-13%
Masters	42	42	160	-118	-74%	0	0%	11	12	51	-39	-76%	1	9%	0	0	0	0	-	0	-	53	54	211	-157	-74%	1	2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	433	432	945	-513	-54%	-1	0%	14	17	78	-61	-78%	3	21%	0	0	1	-1	-100%	0	-	447	449	1,024	-575	-56%	2	0%
Continue/Return																												
Freshmen	2,004	2,084	1,946	138	7%	80	4%	6	15	9	6	64%	9	150%	6	1	0	1	-	-5	-83%	2,016	2,100	1,955	145	7%	84	4%
Sophomores	1,786	1,479	2,130	-651	-31%	-307	-17%	10	10	28	-18	-65%	0	0%	2	3	7	-4	-57%	1	50%	1,798	1,492	2,166	-674	-31%	-306	-17%
Juniors	4,640	4,088	4,603	-515	-11%	-552	-12%	31	26	54	-28	-52%	-5	-16%	3	3	1	2	200%	0	0%	4,674	4,117	4,658	-541	-12%	-557	-12%
Seniors	3,913	4,256	5,594	-1,338	-24%	343	9%	34	56	146	-90	-62%	22	65%	3	3	4	-1	-25%	0	0%	3,950	4,315	5,744	-1,429	-25%	365	9%
PostBac	21	35	26	9	34%	14	67%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	24	36	30	6	22%	12	50%
PostBac Cr	309	362	323	39	12%	53	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	309	362	323	39	12%	53	17%
Masters	1,231	1,129	1,520	-391	-26%	-102	-8%	69	94	102	-8	-8%	25	36%	2	3	20	-17	-85%	1	50%	1,302	1,226	1,642	-416	-25%	-76	-6%
Doctoral	38	2	48	-46	-96%	-36	-95%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	39	2	49	-47	-96%	-37	-95%
Return fr Absence	33	15	87	-72	-83%	-18	-55%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	33	15	89	-74	-83%	-18	-55%
Transitory	3	4	215	-211	-98%	1	33%	10	18	1	17	1700%	8	80%	0	0	0	0	-	0	-	13	22	216	-194	-90%	9	69%
Total	13,978	13,454	16,493	-3,039	-18%	-524	-4%	164	220	347	-127	-37%	56	34%	16	13	32	-19	-59%	-3	-19%	14,158	13,687	16,872	-3,185	-19%	-471	-3%
Total Headcount	14,411	13,886	17,438	-3,552	-20%	-525	-4%	178	237	425	-188	-44%	59	33%	16	13	33	-20	-61%	-3	-19%	14,605	14,136	17,896	-3,760	-21%	-469	-3%
FTES All Students																												
FT Freshmen	0.87	0.00	4.20	-4.20	-100%	-0.87	-100%	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.87	0.00	11.58	-11.58	-100%	-0.87	-100%
Freshmen	1,793.87	1,897.13	1,637.62	259.51	16%	103.26	6%	3.67	14.20	8.33	5.87	71%	10.53	287%	5.60	0.33	0.00	0.33	-	-5	-94%	1,803.14	1,911.66	1,645.94	265.72	16%	108.52	6%
Sophomores	1,559.73	1,311.73	1,792.25	-480.52	-27%	-248.00	-16%	7.87	8.80	27.23	-18.43	-68%	0.93	12%	2.07	2.13	7.60	-5.47	-72%	0	3%	1,569.67	1,322.66	1,827.09	-504.43	-28%	-247.01	-16%
Juniors	4,172.27	3,698.93	4,367.05	-668.12	-15%	-473.34	-11%	32.47	23.87	52.45	-28.58	-54%	-8.60	-26%	2.87	3.33	0.80	2.53	316%	0	16%	4,207.61	3,726.13	4,420.29	-694.16	-16%	-481.48	-11%
Seniors	3,181.93	3,385.53	4,699.12	-1,313.59	-28%	203.60	6%	24.00	43.67	118.44	-74.77	-63%	19.67	82%	2.67	1.87	4.47	-2.60	-58%	-1	-30%	3,208.60	3,431.07	4,822.04	-1,390.97	-29%	222.47	7%
PostBac	12.13	19.33	35.40	-16.07	-45%	7.20	59%	2.47	1.40	3.64	-2.24	-61%	-1.07	-43%	0.00	0.00	0.00	0.00	-	0	-	14.60	20.73	39.04	-18.31	-47%	6.13	42%
PostBac Cr	258.93	274.13	397.16	-123.03	-31%	15.20	6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	258.93	274.13	397.16	-123.03	-31%	15.20	6%
Masters	926.00	825.17	1,410.28	-585.11	-41%	-100.83	-11%	58.42	63.92	126.93	-63.01	-50%	5.50	9%	1.42	1.75	15.33	-13.58	-89%	0	23%	985.84	890.84	1,552.53	-661.69	-43%	-95.00	-10%
Doctoral	17.08	0.75	40.56	-39.81	-98%	-16.33	-96%	0.50	0.00	0.94	-0.94	-100%	-0.50	-100%	0.00	0.00	0.00	0.00	-	0	-	17.58	0.75	41.50	-40.75	-98%	-16.83	-96%
Return fr Absence	22.63	10.53	73.03	-62.50	-86%	-12.10	-53%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.63	10.53	74.67	-64.14	-86%	-12.10	-53%
Transitory	0.80	2.20	180.47	-178.27	-99%	1.40	175%	6.53	9.67	0.82	8.85	1078%	3.14	48%	0.00	0.00	0.00	0.00	-	0	-	7.33	11.87	181.29	-169.42	-93%	4.54	62%
Total FTES	11,946.24	11,425.43	14,637.12	-3,211.69	-22%	-520.81	-4%	135.93	165.53	347.80	-182.27	-52%	29.60	22%	14.63	9.41	28.20	-18.79	-67%	-5	-36%	12,096.80	11,600.37	15,013.12	-3,412.75	-23%	-496.43	-4%
Mean Unit Load																												
FT Freshmen	13.00	0.00	12.59	-12.59	-100%	-	-100.0%	0.00	0.00	12.31	-12.31	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	13.00	0.00	12.41	-12.41	-100%	-13.00	-100.0%
Freshmen	13.43	13.65	12.59	1.06	8%	0.22	1.6%	7.50	10.91	12.31	-1.40	-11%	3.41	45.5%	14.00	5.00	-	-	-	-9.00	-64.3%	13.41	13.62	12.59	1.03	8%	0.21	1.6%
Sophomores	13.10	13.30	12.59	0.71	6%	0.20	1.5%	11.36	11.75	11.86	-0.11	-1%	0.39	3.4%	15.50	10.67	14.25	-3.58	-25%	-4.83	-31.2%	13.09	13.29	12.59	0.70	6%	0.20	1.5%
Juniors	12.59	12.58	12.59	-0.01	0%	-0.01	-0.1%	14.32	12.58	12.32	0.26	2%	-1.74	-12.2%	14.33	16.67	12.00	4.67	39%	2.34	16.3%	12.60	12.58	12.59	-0.01	0%	-0.02	-0.2%
Seniors	12.19	11.91	12.59	-0.68	-5%	-0.28	-2.3%	10.54	11.40	12.19	-0.79	-6%	0.86	8.2%	13.33	9.33	16.76	-7.43	-44%	-4.00	-30.0%	12.18	11.90	12.58	-0.68	-5%	-0.28	-2.3%
PostBac	8.08	7.51	12.59	-5.08	-40%	-0.57	-7.1%	12.33	10.50	12.31	-1.81	-15%	-1.83	-14.8%	0.00	0	-	-	-	0.00	-	8.56	7.64	12.57	-4.93	-39%	-0.92	-10.7%
PostBac Cr	10.40	9.84	12.59	-2.75	-22%	-0.56	-5.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.40	9.84	12.59	-2.75	-22%	-0.56	-5.4%
Masters	8.73	8.46	10.07	-1.61	-16%	-0.27	-3.1%	8.76	7.24	9.93	-2.69	-27%	-1.52	-17.4%	8.50	7.00	9.20	-2.20	-24%	-1.50	-17.6%	8.73	8.35	10.05	-1.70	-17%	-0.38	-4.4%
Doctoral	5.39	4.50	10.07	-5.57	-55%	-0.89	-16.5%	6.00	0.00	9.85	-9.85	-100%	-6.00	-100.0%	0.00	0.00	-	-	-	0.00	-	5.41	4.50	10.07	-5.57	-55%	-0.91	-16.8%
Total	12.24	12.16	12.34	-0.18	-1%	-0.08	-0.7%	10.46	9.67	11.37	-1.70	-15%	-0.79	-7.6%	13.44	10.46	11.42	-0.96	-8%	-2.98	-22.2%	12.22	12.12	12.32	-0.20	-2%	-0.10	-0.8%
FTES College of Disc																												
A&L	2,581.48	2,428.48				-153.00	-6%	16.15	27.08				10.93	68%	3.00	2.20				-0.80	-27%	2,600.63	2,457.76	3,985.19	-1,527.43	-38%	-142.87	-5%
BPA	1,676.47	1,556.98				-119.49	-7%	58.87	69.48				10.61	18%	3.02	1.22				-1.80	-60%	1,738.36	1,627.68	2,370.28	-742.60	-31%	-110.68	-6%
Educ	730.85	771.87				41.02	6%	.95	.75				-0.20	-21%	0.00	1.20				1.20	-	731.80	773.82	970.01	-196.19	-20%	42.02	6%
NSci	3,350.03	3,319.27				-30.76	-1%	43.78	49.48				5.70	13%	6.80	3.67				-3.13	-46%	3,400.61	3,372.42	5,125.03	-1,752.61	-34%	-28.19	-1%
SBS	3,506.28	3,301.18				-205.10	-6%	16.17	18.72				2.55	16%	1.40	1.13				-0.27	-19%	3,523.85	3,321.03	5,249.28	-1,928.25	-37%	-202.82	-6%
UNV	101.13	47.67				-53.46	-53%	.00	.00				0.00	-	0.40	0.00				-0.40	-100%	101.53	47.67	83.02	-35.35	-43%	-53.86	-53%
Total	11,946.25	11,425.45				-520.80	-4%	135.92	165.52				29.60	22%	14.62	9.42				-5.20	-36%	12,096.78	11,600.38	17,782.80	-6,182.42	-35%	-496.40	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	11,425.43	10275.23	0.00	359.98	-	165.53	2451.29	0.00	31.03	-	9.41	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/17/2021* to 11/16/2022 — 93 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	1	5	-4	-80%	1	-	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	0	1	14	-13	-93%	1	-
LD Transfer	0	0	10	-10	-100%	0	-	0	4	7	-3	-43%	4	-	0	0	1	-1	-100%	0	-	0	4	18	-14	-78%	4	-
UD Transfer	238	91	604	-513	-85%	-147	-62%	3	0	10	-10	-100%	-3	-100%	0	0	0	0	-	0	-	241	91	614	-523	-85%	-150	-62%
PostBac	0	1	16	-15	-94%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
PostBac Cr	40	52	150	-98	-65%	12	30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	40	52	150	-98	-65%	12	30%
Masters	36	32	160	-128	-80%	-4	-11%	9	8	51	-43	-84%	-1	-11%	0	0	0	0	-	0	-	45	40	211	-171	-81%	-5	-11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	314	177	945	-768	-81%	-137	-44%	12	12	78	-66	-85%	0	0%	0	0	1	-1	-100%	0	-	326	189	1,024	-835	-82%	-137	-42%
Continue/Return																												
Freshmen	1,719	1,718	1,946	-228	-12%	-1	0%	3	8	9	-1	-13%	5	167%	3	0	0	0	-	-3	-100%	1,725	1,726	1,955	-229	-12%	1	0%
Sophomores	1,718	1,422	2,130	-708	-33%	-296	-17%	10	10	28	-18	-65%	0	0%	2	2	7	-5	-71%	0	0%	1,730	1,434	2,166	-732	-34%	-296	-17%
Juniors	4,494	3,934	4,603	-669	-15%	-560	-12%	29	24	54	-30	-55%	-5	-17%	2	3	1	2	200%	1	50%	4,525	3,961	4,658	-697	-15%	-564	-12%
Seniors	3,824	4,173	5,594	-1,421	-25%	349	9%	33	55	146	-91	-62%	22	67%	3	3	4	-1	-25%	0	0%	3,860	4,231	5,744	-1,513	-26%	371	10%
PostBac	16	31	26	5	18%	15	94%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	19	32	30	2	8%	13	68%
PostBac Cr	306	344	323	21	6%	38	12%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	306	344	323	21	6%	38	12%
Masters	1,180	1,074	1,520	-446	-29%	-106	-9%	68	86	102	-16	-16%	18	26%	1	3	20	-17	-85%	2	200%	1,249	1,163	1,642	-479	-29%	-86	-7%
Doctoral	38	2	48	-46	-96%	-36	-95%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	38	2	49	-47	-96%	-36	-95%
Return fr Absence	23	5	87	-82	-94%	-18	-78%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	23	5	89	-84	-94%	-18	-78%
Transitory	0	0	215	-215	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	216	-216	-100%	0	-
Total	13,318	12,703	16,493	-3,790	-23%	-615	-5%	146	184	347	-163	-47%	38	26%	11	11	32	-21	-66%	0	0%	13,475	12,898	16,872	-3,974	-24%	-577	-4%
Total Headcount	13,632	12,880	17,438	-4,558	-26%	-752	-6%	158	196	425	-229	-54%	38	24%	11	11	33	-22	-67%	0	0%	13,801	13,087	17,896	-4,809	-27%	-714	-5%
FTES All Students																												
FT Freshmen	0.00	0.27	4.20	-3.93	-94%	0.27	-	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.27	11.58	-11.31	-98%	0.27	-
Freshmen	1,524.93	1,567.13	1,637.62	-70.49	-4%	42.20	3%	2.27	7.80	8.33	-0.53	-6%	5.53	244%	2.93	0.00	0.00	0.00	-	-3	-100%	1,530.13	1,574.93	1,645.94	-71.01	-4%	44.80	3%
Sophomores	1,492.20	1,255.40	1,792.25	-536.85	-30%	-236.80	-16%	7.47	8.80	27.23	-18.43	-68%	1.33	18%	2.07	1.53	7.60	-6.07	-80%	-1	-26%	1,501.74	1,265.73	1,827.09	-561.36	-31%	-236.01	-16%
Juniors	3,959.60	3,388.07	4,367.05	-978.98	-22%	-571.53	-14%	29.33	21.33	52.45	-31.12	-59%	-8.00	-27%	1.87	3.33	0.80	2.53	316%	1	78%	3,990.80	3,412.73	4,420.29	-1,007.56	-23%	-578.07	-14%
Seniors	3,092.60	3,317.80	4,699.12	-1,381.32	-29%	225.20	7%	22.27	42.67	118.44	-75.77	-64%	20.40	92%	2.67	1.87	4.47	-2.60	-58%	-1	-30%	3,117.54	3,362.34	4,822.04	-1,459.70	-30%	244.80	8%
PostBac	10.20	16.27	35.40	-19.13	-54%	6.07	60%	2.47	0.47	3.64	-3.17	-87%	-2.00	-81%	0.00	0.00	0.00	0.00	-	0	-	12.67	16.74	39.04	-22.30	-57%	4.07	32%
PostBac Cr	238.60	259.27	397.16	-137.89	-35%	20.67	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	238.60	259.27	397.16	-137.89	-35%	20.67	9%
Masters	881.08	776.25	1,410.28	-634.03	-45%	-104.83	-12%	56.08	51.67	126.93	-75.26	-59%	-4.41	-8%	0.75	1.75	15.33	-13.58	-89%	1	133%	937.91	829.67	1,552.53	-722.86	-47%	-108.24	-12%
Doctoral	17.08	0.75	40.56	-39.81	-98%	-16.33	-96%	0.00	0.00	0.94	-0.94	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	17.08	0.75	41.50	-40.75	-98%	-16.33	-96%
Return fr Absence	14.83	4.27	73.03	-68.76	-94%	-10.56	-71%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	14.83	4.27	74.67	-70.40	-94%	-10.56	-71%
Transitory	0.00	0.00	180.47	-180.47	-100%	0.00	-	0.00	0.00	0.82	-0.82	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	181.29	-181.29	-100%	0.00	-
Total FTES	11,231.12	10,585.48	14,637.12	-4,051.64	-28%	-645.64	-6%	119.89	132.74	347.80	-215.06	-62%	12.85	11%	10.29	8.48	28.20	-19.72	-70%	-2	-18%	11,361.30	10,726.70	15,013.12	-4,286.42	-29%	-634.60	-6%
Mean Unit Load																												
FT Freshmen	-	4.00	12.59	-8.59	-68%	-	-	-	0.00	12.31	-12.31	-100%	-	-	-	0.00	-	-	-	-	-	-	4.00	12.41	-8.41	-68%	#VALUE!	-
Freshmen	13.31	13.68	12.59	1.09	9%	0.37	2.8%	11.35	9.75	12.31	-2.56	-21%	-1.60	-14.1%	14.65	0.00	-	-	-	-14.65	-100.0%	13.31	13.66	12.59	1.07	9%	0.35	2.7%
Sophomores	13.03	13.24	12.59	0.65	5%	0.21	1.6%	11.21	13.20	11.86	1.34	11%	2.00	17.8%	15.53	11.50	14.25	-2.75	-19%	-4.03	-25.9%	13.02	13.24	12.59	0.65	5%	0.22	1.7%
Juniors	12.54	12.66	12.59	0.07	1%	0.12	0.9%	13.75	13.33	12.32	1.01	8%	-0.42	-3.0%	14.03	16.67	12.00	4.67	39%	2.65	18.9%	12.55	12.66	12.59	0.07	1%	0.11	0.9%
Seniors	12.13	11.90	12.59	-0.69	-5%	-0.23	-1.9%	10.12	11.64	12.19	-0.55	-5%	1.52	15.0%	13.35	9.33	16.76	-7.43	-44%	-4.02	-30.1%	12.11	11.89	12.58	-0.69	-6%	-0.22	-1.8%
PostBac	9.56	7.63	12.59	-4.96	-39%	-1.93	-20.2%	12.35	7.00	12.31	-5.31	-43%	-5.35	-43.3%	-	0	-	-	-	-	-	10.00	7.61	12.57	-4.96	-39%	-2.39	-23.9%
PostBac Cr	10.33	9.82	12.59	-2.77	-22%	-0.51	-5.0%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.33	9.82	12.59	-2.77	-22%	-0.51	-5.0%
Masters	8.69	8.42	10.07	-1.65	-16%	-0.27	-3.2%	8.74	6.60	9.93	-3.33	-34%	-2.14	-24.5%	9.00	7.00	9.20	-2.20	-24%	-2.00	-22.2%	8.70	8.28	10.05	-1.77	-18%	-0.42	-4.8%
Doctoral	5.39	4.50	10.07	-5.57	-55%	-0.89	-16.6%	-	0.00	9.85	-9.85	-100%	-	-	-	0.00	-	-	-	-	-	5.39	4.50	10.07	-5.57	-55%	-0.89	-16.6%
Total	12.16	12.15	12.34	-0.19	-2%	-0.01	-0.1%	10.32	9.37	11.37	-2.00	-18%	-0.95	-9.2%	13.83	11.09	11.42	-0.33	-3%	-2.74	-19.8%	12.14	12.10	12.32	-0.22	-2%	-0.04	-0.3%
FTES College of Disc																												
A&L	2,381.15	2,176.10				-205.05	-9%	11.82	19.28				7.46	63%	1.40	1.80				0.40	29%	2,394.37	2,197.18	3,985.19	-1,788.01	-45%	-197.19	-8%
BPA	1,564.85	1,457.22				-107.63	-7%	53.90	64.07				10.17	19%	3.02	1.22				-1.80	-60%	1,621.77	1,522.51	2,370.28	-847.77	-36%	-99.26	-6%
Educ	690.53	737.95				47.42	7%	.25	.25				0.00	0%	0.00	1.20				1.20	-	690.78	739.40	970.01	-230.61	-24%	48.62	7%
NSci	3,156.87	3,079.95				-76.92	-2%	39.52	34.07				-5.45	-14%	4.87	3.47				-1.40	-29%	3,201.26	3,117.49	5,125.03	-2,007.54	-39%	-83.77	-3%
SBS	3,348.80	3,089.58				-259.22	-8%	14.40	15.07				0.67	5%	1.00	0.80				-0.20	-20%	3,364.20	3,105.45	5,249.28	-2,143.83	-41%	-258.75	-8%
UNV	88.93	44.67				-44.26	-50%	.00	.00				0.00	-	0.00	0.00				0.00	-	88.93	44.67	83.02	-38.35	-46%	-44.26	-50%
Total	11,231.13	10,585.47				-645.66	-6%	119.89	132.73				12.84	11%	10.29	8.48				-1.81	-18%	11,361.31	10,726.70	17,782.80	-7,056.10	-40%	-634.61	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	10,585.48	10275.23	0.00	359.98	-	132.74	2451.29	0.00	31.03	-	8.48	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/16/2021* to 11/15/2022 — 94 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	5	-5	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
LD Transfer	0	0	10	-10	-100%	0	-	0	4	7	-3	-43%	4	-	0	0	1	-1	-100%	0	-	0	4	18	-14	-78%	4	-
UD Transfer	232	91	604	-513	-85%	-141	-61%	3	0	10	-10	-100%	-3	-100%	0	0	0	0	-	0	-	235	91	614	-523	-85%	-144	-61%
PostBac	0	1	16	-15	-94%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
PostBac Cr	39	50	150	-100	-67%	11	28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	50	150	-100	-67%	11	28%
Masters	35	30	160	-130	-81%	-5	-14%	9	8	51	-43	-84%	-1	-11%	0	0	0	0	-	0	-	44	38	211	-173	-82%	-6	-14%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	306	172	945	-773	-82%	-134	-44%	12	12	78	-66	-85%	0	0%	0	0	1	-1	-100%	0	-	318	184	1,024	-840	-82%	-134	-42%
Continue/Return																												
Freshmen	588	597	1,946	-1,349	-69%	9	2%	1	0	9	-9	-100%	-1	-100%	3	0	0	0	-	-3	-100%	592	597	1,955	-1,358	-69%	5	1%
Sophomores	1,695	1,387	2,130	-743	-35%	-308	-18%	9	9	28	-19	-68%	0	0%	2	2	7	-5	-71%	0	0%	1,706	1,398	2,166	-768	-35%	-308	-18%
Juniors	4,454	3,887	4,603	-716	-16%	-567	-13%	29	23	54	-31	-57%	-6	-21%	2	3	1	2	200%	1	50%	4,485	3,913	4,658	-745	-16%	-572	-13%
Seniors	3,802	4,143	5,594	-1,451	-26%	341	9%	33	55	146	-91	-62%	22	67%	3	3	4	-1	-25%	0	0%	3,838	4,201	5,744	-1,543	-27%	363	9%
PostBac	14	29	26	3	11%	15	107%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	17	30	30	0	1%	13	76%
PostBac Cr	305	341	323	18	6%	36	12%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	305	341	323	18	6%	36	12%
Masters	1,168	1,059	1,520	-461	-30%	-109	-9%	64	86	102	-16	-16%	22	34%	1	3	20	-17	-85%	2	200%	1,233	1,148	1,642	-494	-30%	-85	-7%
Doctoral	38	2	48	-46	-96%	-36	-95%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	38	2	49	-47	-96%	-36	-95%
Return fr Absence	23	5	87	-82	-94%	-18	-78%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	23	5	89	-84	-94%	-18	-78%
Transitory	0	0	215	-215	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	216	-216	-100%	0	-
Total	12,087	11,450	16,493	-5,043	-31%	-637	-5%	139	174	347	-173	-50%	35	25%	11	11	32	-21	-66%	0	0%	12,237	11,635	16,872	-5,237	-31%	-602	-5%
Total Headcount	12,393	11,622	17,438	-5,816	-33%	-771	-6%	151	186	425	-239	-56%	35	23%	11	11	33	-22	-67%	0	0%	12,555	11,819	17,896	-6,077	-34%	-736	-6%
FTES All Students																												
FT Freshmen	0.00	0.00	4.20	-4.20	-100%	0.00	-	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	11.58	-11.58	-100%	0.00	-
Freshmen	523.73	527.73	1,637.62	-1,109.89	-68%	4.00	1%	0.20	0.80	8.33	-7.53	-90%	0.60	300%	2.93	0.00	0.00	0.00	-	-3	-100%	526.86	528.53	1,645.94	-1,117.41	-68%	1.67	0%
Sophomores	1,471.73	1,221.60	1,792.25	-570.65	-32%	-250.13	-17%	6.60	7.80	27.23	-19.43	-71%	1.20	18%	2.07	1.53	7.60	-6.07	-80%	-1	-26%	1,480.40	1,230.93	1,827.09	-596.16	-33%	-249.47	-17%
Juniors	3,919.47	3,342.20	4,367.05	-1,024.85	-23%	-577.27	-15%	29.53	20.73	52.45	-31.72	-60%	-8.80	-30%	1.87	3.33	0.80	2.53	316%	1	78%	3,950.87	3,366.26	4,420.29	-1,054.03	-24%	-584.61	-15%
Seniors	3,069.13	3,290.20	4,699.12	-1,408.92	-30%	221.07	7%	21.67	42.67	118.44	-75.77	-64%	21.00	97%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,092.87	3,334.74	4,822.04	-1,487.30	-31%	241.87	8%
PostBac	9.27	15.60	35.40	-19.80	-56%	6.33	68%	2.47	0.47	3.64	-3.17	-87%	-2.00	-81%	0.00	0.00	0.00	0.00	-	0	-	11.74	16.07	39.04	-22.97	-59%	4.33	37%
PostBac Cr	236.93	255.80	397.16	-141.36	-36%	18.87	8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	236.93	255.80	397.16	-141.36	-36%	18.87	8%
Masters	870.83	758.33	1,410.28	-651.95	-46%	-112.50	-13%	52.33	49.58	126.93	-77.35	-61%	-2.75	-5%	0.75	1.75	15.33	-13.58	-89%	1	133%	923.91	809.66	1,552.53	-742.87	-48%	-114.25	-12%
Doctoral	17.08	0.75	40.56	-39.81	-98%	-16.33	-96%	0.00	0.00	0.94	-0.94	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	17.08	0.75	41.50	-40.75	-98%	-16.33	-96%
Return fr Absence	14.83	4.27	73.03	-68.76	-94%	-10.56	-71%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	14.83	4.27	74.67	-70.40	-94%	-10.56	-71%
Transitory	0.00	0.00	180.47	-180.47	-100%	0.00	-	0.00	0.00	0.82	-0.82	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	181.29	-181.29	-100%	0.00	-
Total FTES	10,133.00	9,416.48	14,637.12	-5,220.64	-36%	-716.52	-7%	112.80	122.05	347.80	-225.75	-65%	9.25	8%	9.69	8.48	28.20	-19.72	-70%	-1	-12%	10,255.49	9,547.01	15,013.12	-5,466.11	-36%	-708.48	-7%
Mean Unit Load																												
FT Freshmen	-	0.00	12.59	-12.59	-100%	-	-	-	0.00	12.31	-12.31	-100%	-	-	-	0.00	-	-	-	-	-	-	0.00	12.41	-12.41	-100%	#VALUE!	-
Freshmen	13.36	13.26	12.59	0.67	5%	-0.10	-0.8%	3.00	3.00	12.31	-9.31	-76%	0.00	0.0%	14.65	0.00	-	-	-	-14.65	-100.0%	13.35	13.19	12.59	0.60	5%	-0.16	-1.2%
Sophomores	13.02	13.21	12.59	0.62	5%	0.19	1.4%	11.00	13.00	11.86	1.14	10%	2.00	18.2%	15.53	11.50	14.25	-2.75	-19%	-4.03	-25.9%	13.02	13.21	12.59	0.62	5%	0.19	1.5%
Juniors	12.54	12.63	12.59	0.04	0%	0.09	0.7%	13.84	13.52	12.32	1.20	10%	-0.32	-2.3%	14.03	16.67	12.00	4.67	39%	2.65	18.9%	12.55	12.64	12.59	0.05	0%	0.09	0.8%
Seniors	12.11	11.89	12.59	-0.70	-6%	-0.22	-1.8%	9.85	11.64	12.19	-0.55	-5%	1.79	18.2%	10.35	9.33	16.76	-7.43	-44%	-1.02	-9.9%	12.08	11.88	12.58	-0.70	-6%	-0.20	-1.7%
PostBac	9.93	7.80	12.59	-4.79	-38%	-2.13	-21.5%	12.35	7.00	12.31	-5.31	-43%	-5.35	-43.3%	-	0	-	-	-	-	-	10.35	7.77	12.57	-4.80	-38%	-2.58	-24.9%
PostBac Cr	10.32	9.81	12.59	-2.78	-22%	-0.51	-4.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.32	9.81	12.59	-2.78	-22%	-0.51	-4.9%
Masters	8.69	8.36	10.07	-1.71	-17%	-0.33	-3.8%	8.60	6.33	9.93	-3.60	-36%	-2.27	-26.4%	9.00	7.00	9.20	-2.20	-24%	-2.00	-22.2%	8.68	8.19	10.05	-1.86	-19%	-0.49	-5.7%
Doctoral	5.39	4.50	10.07	-5.57	-55%	-0.89	-16.6%	-	0.00	9.85	-9.85	-100%	-	-	-	0.00	-	-	-	-	-	5.39	4.50	10.07	-5.57	-55%	-0.89	-16.6%
Total	12.05	11.96	12.34	-0.38	-3%	-0.09	-0.7%	10.17	9.04	11.37	-2.33	-20%	-1.13	-11.1%	13.01	11.09	11.42	-0.33	-3%	-1.92	-14.8%	12.03	11.91	12.32	-0.41	-3%	-0.12	-1.0%
FTES College of Disc																												
A&L	2,063.70	1,809.75				-253.95	-12%	11.22	15.08				3.86	34%	1.40	1.80				0.40	29%	2,076.32	1,826.63	3,985.19	-2,158.56	-54%	-249.69	-12%
BPA	1,509.02	1,418.60				-90.42	-6%	52.10	62.27				10.17	20%	2.42	1.22				-1.20	-50%	1,563.54	1,482.09	2,370.28	-888.19	-37%	-81.45	-5%
Educ	685.23	720.90				35.67	5%	.25	.25				0.00	0%	0.00	1.20				1.20	-	685.48	722.35	970.01	-247.66	-26%	36.87	5%
NSci	2,823.13	2,671.58				-151.55	-5%	35.83	31.18				-4.65	-13%	4.87	3.47				-1.40	-29%	2,863.83	2,706.23	5,125.03	-2,418.80	-47%	-157.60	-6%
SBS	3,014.00	2,776.32				-237.68	-8%	13.40	13.27				-0.13	-1%	1.00	0.80				-0.20	-20%	3,028.40	2,790.39	5,249.28	-2,458.89	-47%	-238.01	-8%
UNV	37.93	19.33				-18.60	-49%	.00	.00				0.00	-	0.00	0.00				0.00	-	37.93	19.33	83.02	-63.69	-77%	-18.60	-49%
Total	10,133.01	9,416.48				-716.53	-7%	112.80	122.05				9.25	8%	9.69	8.48				-1.21	-12%	10,255.50	9,547.02	17,782.80	-8,235.78	-46%	-708.48	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	9,416.48	10275.23	0.00	359.98	-	122.05	2451.29	0.00	31.03	-	8.48	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/15/2021* to 11/14/2022 — 95 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	5	-5	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
LD Transfer	0	0	10	-10	-100%	0	-	0	0	7	-7	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	18	-18	-100%	0	-
UD Transfer	224	89	604	-515	-85%	-135	-60%	3	0	10	-10	-100%	-3	-100%	0	0	0	0	-	0	-	227	89	614	-525	-86%	-138	-61%
PostBac	0	1	16	-15	-94%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
PostBac Cr	30	49	150	-101	-67%	19	63%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	30	49	150	-101	-67%	19	63%
Masters	34	27	160	-133	-83%	-7	-21%	8	8	51	-43	-84%	0	0%	0	0	0	0	-	0	-	42	35	211	-176	-83%	-7	-17%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	288	166	945	-779	-82%	-122	-42%	11	8	78	-70	-90%	-3	-27%	0	0	1	-1	-100%	0	-	299	174	1,024	-850	-83%	-125	-42%
Continue/Return																												
Freshmen	567	579	1,946	-1,367	-70%	12	2%	1	0	9	-9	-100%	-1	-100%	3	0	0	0	-	-3	-100%	571	579	1,955	-1,376	-70%	8	1%
Sophomores	1,666	1,361	2,130	-769	-36%	-305	-18%	8	9	28	-19	-68%	1	13%	2	2	7	-5	-71%	0	0%	1,676	1,372	2,166	-794	-37%	-304	-18%
Juniors	4,396	3,837	4,603	-766	-17%	-559	-13%	28	22	54	-32	-59%	-6	-21%	2	3	1	2	200%	1	50%	4,426	3,862	4,658	-796	-17%	-564	-13%
Seniors	3,779	4,106	5,594	-1,488	-27%	327	9%	32	52	146	-94	-64%	20	63%	3	3	4	-1	-25%	0	0%	3,814	4,161	5,744	-1,583	-28%	347	9%
PostBac	14	28	26	2	7%	14	100%	3	1	3	-2	-71%	-2	-67%	0	0	0	0	-	0	-	17	29	30	-1	-2%	12	71%
PostBac Cr	302	334	323	11	3%	32	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	334	323	11	3%	32	11%
Masters	1,155	1,035	1,520	-485	-32%	-120	-10%	64	79	102	-23	-23%	15	23%	1	2	20	-18	-90%	1	100%	1,220	1,116	1,642	-526	-32%	-104	-9%
Doctoral	2	2	48	-46	-96%	0	0%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	2	2	49	-47	-96%	0	0%
Return fr Absence	23	5	87	-82	-94%	-18	-78%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	23	5	89	-84	-94%	-18	-78%
Transitory	0	0	215	-215	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	216	-216	-100%	0	-
Total	11,904	11,287	16,493	-5,206	-32%	-617	-5%	136	163	347	-184	-53%	27	20%	11	10	32	-22	-69%	-1	-9%	12,051	11,460	16,872	-5,412	-32%	-591	-5%
Total Headcount	12,192	11,453	17,438	-5,985	-34%	-739	-6%	147	171	425	-254	-60%	24	16%	11	10	33	-23	-70%	-1	-9%	12,350	11,634	17,896	-6,262	-35%	-716	-6%
FTES All Students																												
FT Freshmen	0.00	0.00	4.20	-4.20	-100%	0.00	-	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	11.58	-11.58	-100%	0.00	-
Freshmen	502.00	509.20	1,637.62	-1,128.42	-69%	7.20	1%	0.20	0.00	8.33	-8.33	-100%	-0.20	-100%	2.93	0.00	0.00	0.00	-	-3	-100%	505.13	509.20	1,645.94	-1,136.74	-69%	4.07	1%
Sophomores	1,442.00	1,194.40	1,792.25	-597.85	-33%	-247.60	-17%	6.00	7.80	27.23	-19.43	-71%	1.80	30%	2.07	1.53	7.60	-6.07	-80%	-1	-26%	1,450.07	1,203.73	1,827.09	-623.36	-34%	-246.34	-17%
Juniors	3,861.07	3,290.20	4,367.05	-1,076.85	-25%	-570.87	-15%	28.53	19.87	52.45	-32.58	-62%	-8.66	-30%	1.87	3.33	0.80	2.53	316%	1	78%	3,891.47	3,313.40	4,420.29	-1,106.89	-25%	-578.07	-15%
Seniors	3,039.80	3,261.40	4,699.12	-1,437.72	-31%	221.60	7%	21.00	41.80	118.44	-76.64	-65%	20.80	99%	2.07	1.87	4.47	-2.60	-58%	0	-10%	3,062.87	3,305.07	4,822.04	-1,516.97	-31%	242.20	8%
PostBac	9.27	15.13	35.40	-20.27	-57%	5.86	63%	2.47	0.47	3.64	-3.17	-87%	-2.00	-81%	0.00	0.00	0.00	0.00	-	0	-	11.74	15.60	39.04	-23.44	-60%	3.86	33%
PostBac Cr	227.20	251.13	397.16	-146.03	-37%	23.93	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	227.20	251.13	397.16	-146.03	-37%	23.93	11%
Masters	860.33	739.92	1,410.28	-670.36	-48%	-120.41	-14%	50.58	44.75	126.93	-82.18	-65%	-5.83	-12%	0.75	1.00	15.33	-14.33	-93%	0	33%	911.66	785.67	1,552.53	-766.86	-49%	-125.99	-14%
Doctoral	0.83	0.75	40.56	-39.81	-98%	-0.08	-10%	0.00	0.00	0.94	-0.94	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.83	0.75	41.50	-40.75	-98%	-0.08	-10%
Return fr Absence	14.83	4.27	73.03	-68.76	-94%	-10.56	-71%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	14.83	4.27	74.67	-70.40	-94%	-10.56	-71%
Transitory	0.00	0.00	180.47	-180.47	-100%	0.00	-	0.00	0.00	0.82	-0.82	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	181.29	-181.29	-100%	0.00	-
Total FTES	9,957.33	9,266.40	14,637.12	-5,370.72	-37%	-690.93	-7%	108.78	114.69	347.80	-233.11	-67%	5.91	5%	9.69	7.73	28.20	-20.47	-73%	-2	-20%	10,075.80	9,388.82	15,013.12	-5,624.30	-37%	-686.98	-7%
Mean Unit Load																												
FT Freshmen	-	0.00	12.59	-12.59	-100%	-	-	-	0.00	12.31	-12.31	-100%	-	-	-	0.00	-	-	-	-	-	-	0.00	12.41	-12.41	-100%	#VALUE!	-
Freshmen	13.28	13.19	12.59	0.60	5%	-0.09	-0.7%	3.00	0.00	12.31	-12.31	-100%	-3.00	-100.0%	14.65	0.00	-	-	-	-14.65	-100.0%	13.27	13.19	12.59	0.60	5%	-0.08	-0.6%
Sophomores	12.98	13.16	12.59	0.57	5%	0.18	1.4%	11.25	13.00	11.86	1.14	10%	1.75	15.6%	15.53	11.50	14.25	-2.75	-19%	-4.03	-25.9%	12.98	13.16	12.59	0.57	5%	0.18	1.4%
Juniors	12.53	12.60	12.59	0.01	0%	0.07	0.6%	13.80	13.55	12.32	1.23	10%	-0.25	-1.8%	14.03	16.67	12.00	4.67	39%	2.65	18.9%	12.53	12.61	12.59	0.02	0%	0.08	0.6%
Seniors	12.06	11.89	12.59	-0.70	-6%	-0.17	-1.4%	9.84	12.06	12.19	-0.13	-1%	2.22	22.5%	10.35	9.33	16.76	-7.43	-44%	-1.02	-9.9%	12.04	11.89	12.58	-0.69	-6%	-0.15	-1.3%
PostBac	9.93	7.83	12.59	-4.76	-38%	-2.10	-21.2%	12.35	7.00	12.31	-5.31	-43%	-5.35	-43.3%	-	0	-	-	-	-	-	10.35	7.80	12.57	-4.77	-38%	-2.55	-24.6%
PostBac Cr	10.25	9.84	12.59	-2.75	-22%	-0.41	-4.0%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.25	9.84	12.59	-2.75	-22%	-0.41	-4.0%
Masters	8.68	8.36	10.07	-1.71	-17%	-0.32	-3.7%	8.43	6.17	9.93	-3.76	-38%	-2.26	-26.8%	9.00	6.00	9.20	-3.20	-35%	-3.00	-33.3%	8.67	8.19	10.05	-1.86	-19%	-0.48	-5.5%
Doctoral	4.98	4.50	10.07	-5.57	-55%	-0.48	-9.6%	-	0.00	9.85	-9.85	-100%	-	-	-	0.00	-	-	-	-	-	4.98	4.50	10.07	-5.57	-55%	-0.48	-9.6%
Total	12.04	11.94	12.34	-0.40	-3%	-0.10	-0.8%	10.07	9.27	11.37	-2.10	-18%	-0.80	-7.9%	13.01	11.30	11.42	-0.12	-1%	-1.71	-13.1%	12.02	11.90	12.32	-0.42	-3%	-0.12	-1.0%
FTES College of Disc																												
A&L	2,029.95	1,766.90				-263.05	-13%	10.82	15.22				4.40	41%	1.40	1.80				0.40	29%	2,042.17	1,783.92	3,985.19	-2,201.27	-55%	-258.25	-13%
BPA	1,486.70	1,398.88				-87.82	-6%	50.03	55.60				5.57	11%	2.42	0.47				-1.95	-81%	1,539.15	1,454.95	2,370.28	-915.33	-39%	-84.20	-5%
Educ	656.13	709.93				53.80	8%	.25	.25				0.00	0%	0.00	1.20				1.20	-	656.38	711.38	970.01	-258.63	-27%	55.00	8%
NSci	2,776.80	2,630.83				-145.97	-5%	34.73	30.93				-3.80	-11%	4.87	3.47				-1.40	-29%	2,816.40	2,665.23	5,125.03	-2,459.80	-48%	-151.17	-5%
SBS	2,970.42	2,740.52				-229.90	-8%	12.95	12.68				-0.27	-2%	1.00	0.80				-0.20	-20%	2,984.37	2,754.00	5,249.28	-2,495.28	-48%	-230.37	-8%
UNV	37.33	19.33				-18.00	-48%	.00	.00				0.00	-	0.00	0.00				0.00	-	37.33	19.33	83.02	-63.69	-77%	-18.00	-48%
Total	9,957.33	9,266.40				-690.93	-7%	108.78	114.68				5.90	5%	9.69	7.73				-1.96	-20%	10,075.80	9,388.81	17,782.80	-8,393.99	-47%	-686.99	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	9,266.40	10275.23	0.00	359.98	-	114.69	2451.29	0.00	31.03	-	7.73	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/09/2021* to 11/09/2022 — 100 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	5	-5	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
LD Transfer	0	0	10	-10	-100%	0	-	0	0	7	-7	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	18	-18	-100%	0	-
UD Transfer	170	86	604	-518	-86%	-84	-49%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	171	86	614	-528	-86%	-85	-50%
PostBac	0	1	16	-15	-94%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
PostBac Cr	12	43	150	-107	-71%	31	258%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	12	43	150	-107	-71%	31	258%
Masters	31	21	160	-139	-87%	-10	-32%	7	5	51	-46	-90%	-2	-29%	0	0	0	0	-	0	-	38	26	211	-185	-88%	-12	-32%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	213	151	945	-794	-84%	-62	-29%	8	5	78	-73	-94%	-3	-38%	0	0	1	-1	-100%	0	-	221	156	1,024	-868	-85%	-65	-29%
Continue/Return																												
Freshmen	81	124	1,946	-1,822	-94%	43	53%	0	0	9	-9	-100%	0	-	1	0	0	0	-	-1	-100%	82	124	1,955	-1,831	-94%	42	51%
Sophomores	796	615	2,130	-1,515	-71%	-181	-23%	4	5	28	-23	-82%	1	25%	2	2	7	-5	-71%	0	0%	802	622	2,166	-1,544	-71%	-180	-22%
Juniors	4,152	3,594	4,603	-1,009	-22%	-558	-13%	24	20	54	-34	-63%	-4	-17%	2	3	1	2	200%	1	50%	4,178	3,617	4,658	-1,041	-22%	-561	-13%
Seniors	3,667	3,988	5,594	-1,606	-29%	321	9%	27	49	146	-97	-66%	22	81%	3	3	4	-1	-25%	0	0%	3,697	4,040	5,744	-1,704	-30%	343	9%
PostBac	14	26	26	0	-1%	12	86%	2	1	3	-2	-71%	-1	-50%	0	0	0	0	-	0	-	16	27	30	-3	-9%	11	69%
PostBac Cr	289	314	323	-9	-3%	25	9%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	289	314	323	-9	-3%	25	9%
Masters	1,082	979	1,520	-541	-36%	-103	-10%	51	69	102	-33	-33%	18	35%	1	2	20	-18	-90%	1	100%	1,134	1,050	1,642	-592	-36%	-84	-7%
Doctoral	1	2	48	-46	-96%	1	100%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	1	2	49	-47	-96%	1	100%
Return fr Absence	19	5	87	-82	-94%	-14	-74%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	19	5	89	-84	-94%	-14	-74%
Transitory	0	0	215	-215	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	216	-216	-100%	0	-
Total	10,101	9,647	16,493	-6,846	-42%	-454	-4%	108	144	347	-203	-59%	36	33%	9	10	32	-22	-69%	1	11%	10,218	9,801	16,872	-7,071	-42%	-417	-4%
Total Headcount	10,314	9,798	17,438	-7,640	-44%	-516	-5%	116	149	425	-276	-65%	33	28%	9	10	33	-23	-70%	1	11%	10,439	9,957	17,896	-7,939	-44%	-482	-5%
FTES All Students																												
FT Freshmen	0.00	0.00	4.20	-4.20	-100%	0.00	-	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	11.58	-11.58	-100%	0.00	-
Freshmen	76.93	104.93	1,637.62	-1,532.69	-94%	28.00	36%	0.00	0.00	8.33	-8.33	-100%	0.00	-	0.93	0.00	0.00	0.00	-	-1	-100%	77.86	104.93	1,645.94	-1,541.01	-94%	27.07	35%
Sophomores	698.53	551.87	1,792.25	-1,240.38	-69%	-146.66	-21%	3.20	6.00	27.23	-21.23	-78%	2.80	88%	2.07	1.53	7.60	-6.07	-80%	-1	-26%	703.80	559.40	1,827.09	-1,267.69	-69%	-144.40	-21%
Juniors	3,584.20	3,048.80	4,367.05	-1,318.25	-30%	-535.40	-15%	23.20	17.20	52.45	-35.25	-67%	-6.00	-26%	1.87	3.33	0.80	2.53	316%	1	78%	3,609.27	3,069.33	4,420.29	-1,350.96	-31%	-539.94	-15%
Seniors	2,933.17	3,138.13	4,699.12	-1,560.99	-33%	204.96	7%	18.80	39.47	118.44	-78.97	-67%	20.67	110%	1.87	1.87	4.47	-2.60	-58%	0	0%	2,953.84	3,179.47	4,822.04	-1,642.57	-34%	225.63	8%
PostBac	9.27	14.40	35.40	-21.00	-59%	5.13	55%	1.40	0.47	3.64	-3.17	-87%	-0.93	-66%	0.00	0.00	0.00	0.00	-	0	-	10.67	14.87	39.04	-24.17	-62%	4.20	39%
PostBac Cr	205.67	231.93	397.16	-165.23	-42%	26.26	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	205.67	231.93	397.16	-165.23	-42%	26.26	13%
Masters	804.42	697.33	1,410.28	-712.95	-51%	-107.09	-13%	39.00	38.50	126.93	-88.43	-70%	-0.50	-1%	0.75	0.75	15.33	-14.58	-95%	0	0%	844.17	736.58	1,552.53	-815.95	-53%	-107.59	-13%
Doctoral	0.25	0.75	40.56	-39.81	-98%	0.50	200%	0.00	0.00	0.94	-0.94	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.25	0.75	41.50	-40.75	-98%	0.50	200%
Return fr Absence	12.73	4.27	73.03	-68.76	-94%	-8.46	-66%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	12.73	4.27	74.67	-70.40	-94%	-8.46	-66%
Transitory	0.00	0.00	180.47	-180.47	-100%	0.00	-	0.00	0.00	0.82	-0.82	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	181.29	-181.29	-100%	0.00	-
Total FTES	8,325.17	7,792.41	14,637.12	-6,844.71	-47%	-532.76	-6%	85.60	101.64	347.80	-246.16	-71%	16.04	19%	7.49	7.48	28.20	-20.72	-73%	0	0%	8,418.26	7,901.53	15,013.12	-7,111.59	-47%	-516.73	-6%
Mean Unit Load																												
FT Freshmen	-	0.00	12.59	-12.59	-100%	-	-	-	0.00	12.31	-12.31	-100%	-	-	-	0.00	-	-	-	-	-	-	0.00	12.41	-12.41	-100%	#VALUE!	-
Freshmen	14.25	12.69	12.59	0.10	1%	-1.56	-10.9%	-	0.00	12.31	-12.31	-100%	-	-	13.95	0.00	-	-	-	-13.95	-100.0%	14.24	12.69	12.59	0.10	1%	-1.55	-10.9%
Sophomores	13.16	13.46	12.59	0.87	7%	0.30	2.3%	12.00	18.00	11.86	6.14	52%	6.00	50.0%	15.53	11.50	14.25	-2.75	-19%	-4.03	-25.9%	13.16	13.49	12.59	0.90	7%	0.33	2.5%
Juniors	12.43	12.46	12.59	-0.13	-1%	0.03	0.2%	13.92	12.90	12.32	0.58	5%	-1.02	-7.3%	14.03	16.67	12.00	4.67	39%	2.65	18.9%	12.44	12.46	12.59	-0.13	-1%	0.02	0.1%
Seniors	11.99	11.78	12.59	-0.81	-6%	-0.21	-1.8%	10.44	12.08	12.19	-0.11	-1%	1.64	15.7%	9.35	9.33	16.76	-7.43	-44%	-0.02	-0.2%	11.98	11.78	12.58	-0.80	-6%	-0.20	-1.7%
PostBac	9.93	8.00	12.59	-4.59	-36%	-1.93	-19.5%	10.50	7.00	12.31	-5.31	-43%	-3.50	-33.3%	-	0	-	-	-	-	-	10.00	7.96	12.57	-4.61	-37%	-2.04	-20.4%
PostBac Cr	10.24	9.75	12.59	-2.84	-23%	-0.49	-4.7%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.24	9.75	12.59	-2.84	-23%	-0.49	-4.7%
Masters	8.67	8.37	10.07	-1.70	-17%	-0.30	-3.5%	8.07	6.24	9.93	-3.69	-37%	-1.83	-22.7%	9.00	4.50	9.20	-4.70	-51%	-4.50	-50.0%	8.64	8.21	10.05	-1.84	-18%	-0.43	-5.0%
Doctoral	3.00	4.50	10.07	-5.57	-55%	1.50	50.0%	-	0.00	9.85	-9.85	-100%	-	-	-	0.00	-	-	-	-	-	3.00	4.50	10.07	-5.57	-55%	1.50	50.0%
Total	11.87	11.72	12.34	-0.62	-5%	-0.15	-1.3%	10.06	9.46	11.37	-1.91	-17%	-0.60	-6.0%	12.23	11.00	11.42	-0.42	-4%	-1.23	-10.1%	11.85	11.68	12.32	-0.64	-5%	-0.17	-1.5%
FTES College of Disc																												
A&L	1,602.32	1,386.97				-215.35	-13%	11.02	14.62				3.60	33%	1.20	1.80				0.60	50%	1,614.54	1,403.39	3,985.19	-2,581.80	-65%	-211.15	-13%
BPA	1,310.40	1,222.00				-88.40	-7%	39.77	49.75				9.98	25%	2.22	0.47				-1.75	-79%	1,352.39	1,272.22	2,370.28	-1,098.06	-46%	-80.17	-6%
Educ	609.48	669.02				59.54	10%	.25	.00				-0.25	-100%	0.00	1.20				1.20	-	609.73	670.22	970.01	-299.79	-31%	60.49	10%
NSci	2,293.57	2,180.60				-112.97	-5%	26.38	25.27				-1.11	-4%	3.47	3.22				-0.25	-7%	2,323.42	2,209.09	5,125.03	-2,915.94	-57%	-114.33	-5%
SBS	2,491.67	2,321.63				-170.04	-7%	8.18	12.00				3.82	47%	0.60	0.80				0.20	33%	2,500.45	2,334.43	5,249.28	-2,914.85	-56%	-166.02	-7%
UNV	17.73	12.20				-5.53	-31%	.00	.00				0.00	-	0.00	0.00				0.00	-	17.73	12.20	83.02	-70.82	-85%	-5.53	-31%
Total	8,325.17	7,792.42				-532.75	-6%	85.60	101.63				16.03	19%	7.49	7.48				-0.01	0%	8,418.26	7,901.55	17,782.80	-9,881.25	-56%	-516.71	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	7,792.41	10275.23	0.00	359.98	-	101.64	2451.29	0.00	31.03	-	7.48	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/09/2021* to 11/08/2022 — 101 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	5	-5	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
LD Transfer	0	0	10	-10	-100%	0	-	0	0	7	-7	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	18	-18	-100%	0	-
UD Transfer	103	83	604	-521	-86%	-20	-19%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	104	83	614	-531	-86%	-21	-20%
PostBac	0	1	16	-15	-94%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
PostBac Cr	8	43	150	-107	-71%	35	438%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	43	150	-107	-71%	35	438%
Masters	29	21	160	-139	-87%	-8	-28%	6	4	51	-47	-92%	-2	-33%	0	0	0	0	-	0	-	35	25	211	-186	-88%	-10	-29%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	140	148	945	-797	-84%	8	6%	7	4	78	-74	-95%	-3	-43%	0	0	1	-1	-100%	0	-	147	152	1,024	-872	-85%	5	3%
Continue/Return																												
Freshmen	72	119	1,946	-1,827	-94%	47	65%	0	0	9	-9	-100%	0	-	1	0	0	0	-	-1	-100%	73	119	1,955	-1,836	-94%	46	63%
Sophomores	746	579	2,130	-1,551	-73%	-167	-22%	2	5	28	-23	-82%	3	150%	2	2	7	-5	-71%	0	0%	750	586	2,166	-1,580	-73%	-164	-22%
Juniors	3,964	3,430	4,603	-1,173	-25%	-534	-13%	23	18	54	-36	-67%	-5	-22%	2	2	1	1	100%	0	0%	3,989	3,450	4,658	-1,208	-26%	-539	-14%
Seniors	3,609	3,916	5,594	-1,678	-30%	307	9%	26	49	146	-97	-66%	23	88%	3	3	4	-1	-25%	0	0%	3,638	3,968	5,744	-1,776	-31%	330	9%
PostBac	10	25	26	-1	-4%	15	150%	1	1	3	-2	-71%	0	0%	0	0	0	0	-	0	-	11	26	30	-4	-12%	15	136%
PostBac Cr	276	296	323	-27	-8%	20	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	276	296	323	-27	-8%	20	7%
Masters	1,038	947	1,520	-573	-38%	-91	-9%	48	67	102	-35	-35%	19	40%	1	2	20	-18	-90%	1	100%	1,087	1,016	1,642	-626	-38%	-71	-7%
Doctoral	1	2	48	-46	-96%	1	100%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	1	2	49	-47	-96%	1	100%
Return fr Absence	13	5	87	-82	-94%	-8	-62%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	13	5	89	-84	-94%	-8	-62%
Transitory	0	0	215	-215	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	216	-216	-100%	0	-
Total	9,729	9,319	16,493	-7,174	-43%	-410	-4%	100	140	347	-207	-60%	40	40%	9	9	32	-23	-72%	0	0%	9,838	9,468	16,872	-7,404	-44%	-370	-4%
Total Headcount	9,869	9,467	17,438	-7,971	-46%	-402	-4%	107	144	425	-281	-66%	37	35%	9	9	33	-24	-73%	0	0%	9,985	9,620	17,896	-8,276	-46%	-365	-4%
FTES All Students																												
FT Freshmen	0.00	0.00	4.20	-4.20	-100%	0.00	-	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	11.58	-11.58	-100%	0.00	-
Freshmen	68.80	100.80	1,637.62	-1,536.82	-94%	32.00	47%	0.00	0.00	8.33	-8.33	-100%	0.00	-	0.93	0.00	0.00	0.00	-	-1	-100%	69.73	100.80	1,645.94	-1,545.14	-94%	31.07	45%
Sophomores	645.47	514.67	1,792.25	-1,277.58	-71%	-130.80	-20%	2.00	6.00	27.23	-21.23	-78%	4.00	200%	2.07	1.53	7.60	-6.07	-80%	-1	-26%	649.54	522.20	1,827.09	-1,304.89	-71%	-127.34	-20%
Juniors	3,365.53	2,904.27	4,367.05	-1,462.78	-33%	-461.26	-14%	21.87	15.73	52.45	-36.72	-70%	-6.14	-28%	1.87	2.20	0.80	1.40	175%	0	18%	3,389.27	2,922.20	4,420.29	-1,498.09	-34%	-467.07	-14%
Seniors	2,874.80	3,073.87	4,699.12	-1,625.25	-35%	199.07	7%	17.60	38.87	118.44	-79.57	-67%	21.27	121%	1.87	1.87	4.47	-2.60	-58%	0	0%	2,894.27	3,114.61	4,822.04	-1,707.43	-35%	220.34	8%
PostBac	6.60	13.80	35.40	-21.60	-61%	7.20	109%	0.73	0.47	3.64	-3.17	-87%	-0.26	-36%	0.00	0.00	0.00	0.00	-	0	-	7.33	14.27	39.04	-24.77	-63%	6.94	95%
PostBac Cr	193.47	221.07	397.16	-176.09	-44%	27.60	14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	193.47	221.07	397.16	-176.09	-44%	27.60	14%
Masters	770.50	674.33	1,410.28	-735.95	-52%	-96.17	-12%	36.50	36.17	126.93	-90.76	-72%	-0.33	-1%	0.75	0.75	15.33	-14.58	-95%	0	0%	807.75	711.25	1,552.53	-841.28	-54%	-96.50	-12%
Doctoral	0.25	0.75	40.56	-39.81	-98%	0.50	200%	0.00	0.00	0.94	-0.94	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.25	0.75	41.50	-40.75	-98%	0.50	200%
Return fr Absence	8.47	4.27	73.03	-68.76	-94%	-4.20	-50%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	8.47	4.27	74.67	-70.40	-94%	-4.20	-50%
Transitory	0.00	0.00	180.47	-180.47	-100%	0.00	-	0.00	0.00	0.82	-0.82	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	181.29	-181.29	-100%	0.00	-
Total FTES	7,933.89	7,507.83	14,637.12	-7,129.29	-49%	-426.06	-5%	78.70	97.24	347.80	-250.56	-72%	18.54	24%	7.49	6.35	28.20	-21.85	-77%	-1	-15%	8,020.08	7,611.42	15,013.12	-7,401.70	-49%	-408.66	-5%
Mean Unit Load																												
FT Freshmen	-	0.00	12.59	-12.59	-100%	#VALUE!	-	-	0.00	12.31	-12.31	-100%	-	-	-	0.00	-	-	-	-	-	-	0.00	12.41	-12.41	-100%	#VALUE!	-
Freshmen	14.33	12.71	12.59	0.12	1%	-1.62	-11.3%	-	0.00	12.31	-12.31	-100%	-	-	13.95	0.00	-	-	-	-13.95	-100.0%	14.33	12.71	12.59	0.12	1%	-1.62	-11.3%
Sophomores	12.98	13.33	12.59	0.74	6%	0.35	2.7%	15.00	18.00	11.86	6.14	52%	3.00	20.0%	15.53	11.50	14.25	-2.75	-19%	-4.03	-25.9%	12.99	13.37	12.59	0.78	6%	0.38	2.9%
Juniors	12.41	12.43	12.59	-0.16	-1%	0.02	0.2%	13.67	13.11	12.32	0.79	6%	-0.56	-4.1%	14.03	16.50	12.00	4.50	38%	2.48	17.6%	12.41	12.44	12.59	-0.15	-1%	0.03	0.2%
Seniors	11.95	11.75	12.59	-0.84	-7%	-0.20	-1.7%	10.15	11.90	12.19	-0.29	-2%	1.75	17.2%	9.35	9.33	16.76	-7.43	-44%	-0.02	-0.2%	11.93	11.75	12.58	-0.83	-7%	-0.18	-1.5%
PostBac	9.90	7.96	12.59	-4.63	-37%	-1.94	-19.6%	10.95	7.00	12.31	-5.31	-43%	-3.95	-36.1%	-	0	-	-	-	-	-	10.00	7.93	12.57	-4.64	-37%	-2.07	-20.7%
PostBac Cr	10.20	9.78	12.59	-2.81	-22%	-0.42	-4.2%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.20	9.78	12.59	-2.81	-22%	-0.42	-4.2%
Masters	8.67	8.36	10.07	-1.71	-17%	-0.31	-3.5%	8.11	6.11	9.93	-3.82	-38%	-2.00	-24.7%	9.00	4.50	9.20	-4.70	-51%	-4.50	-50.0%	8.64	8.20	10.05	-1.85	-18%	-0.44	-5.1%
Doctoral	3.00	4.50	10.07	-5.57	-55%	1.50	50.0%	-	0.00	9.85	-9.85	-100%	-	-	-	0.00	-	-	-	-	-	3.00	4.50	10.07	-5.57	-55%	1.50	50.0%
Total	11.82	11.68	12.34	-0.66	-5%	-0.14	-1.2%	10.01	9.38	11.37	-1.99	-18%	-0.63	-6.3%	12.23	10.33	11.42	-1.09	-10%	-1.90	-15.6%	11.81	11.65	12.32	-0.67	-5%	-0.16	-1.3%
FTES College of Disc																												
A&L	1,512.97	1,326.55				-186.42	-12%	10.82	13.82				3.00	28%	1.20	1.40				0.20	17%	1,524.99	1,341.77	3,985.19	-2,643.42	-66%	-183.22	-12%
BPA	1,246.17	1,181.58				-64.59	-5%	36.58	47.90				11.32	31%	2.22	0.47				-1.75	-79%	1,284.97	1,229.95	2,370.28	-1,140.33	-48%	-55.02	-4%
Educ	583.80	647.80				64.00	11%	.25	.00				-0.25	-100%	0.00	1.20				1.20	-	584.05	649.00	970.01	-321.01	-33%	64.95	11%
NSci	2,206.35	2,103.10				-103.25	-5%	23.92	23.72				-0.20	-1%	3.47	2.48				-0.99	-29%	2,233.74	2,129.30	5,125.03	-2,995.73	-58%	-104.44	-5%
SBS	2,367.87	2,236.98				-130.89	-6%	7.13	11.80				4.67	65%	0.60	0.80				0.20	33%	2,375.60	2,249.58	5,249.28	-2,999.70	-57%	-126.02	-5%
UNV	16.73	11.80				-4.93	-29%	.00	.00				0.00	-	0.00	0.00				0.00	-	16.73	11.80	83.02	-71.22	-86%	-4.93	-29%
Total	7,933.89	7,507.82				-426.07	-5%	78.70	97.23				18.53	24%	7.49	6.35				-1.14	-15%	8,020.08	7,611.40	17,782.80	-10,171.40	-57%	-408.68	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15013.12	15837.66	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	15.25	15763.33	-	7,507.83	10275.23	0.00	359.98	-	97.24	2451.29	0.00	31.03	-	6.35	38.80	15.25	16154.34	-	5.69	8087.64
%A Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/08/2021* to 11/07/2022 — 102 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	5	-5	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
LD Transfer	0	0	10	-10	-100%	0	-	0	0	7	-7	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	18	-18	-100%	0	-
UD Transfer	30	24	604	-580	-96%	-6	-20%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	30	24	614	-590	-96%	-6	-20%
PostBac	0	1	16	-15	-94%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
PostBac Cr	8	42	150	-108	-72%	34	425%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	42	150	-108	-72%	34	425%
Masters	25	15	160	-145	-91%	-10	-40%	6	2	51	-49	-96%	-4	-67%	0	0	0	0	-	0	-	31	17	211	-194	-92%	-14	-45%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	63	82	945	-863	-91%	19	30%	6	2	78	-76	-97%	-4	-67%	0	0	1	-1	-100%	0	-	69	84	1,024	-940	-92%	15	22%
Continue/Return																												
Freshmen	66	108	1,946	-1,838	-94%	42	64%	0	0	9	-9	-100%	0	-	1	0	0	0	-	-1	-100%	67	108	1,955	-1,847	-94%	41	61%
Sophomores	260	254	2,130	-1,876	-88%	-6	-2%	0	5	28	-23	-82%	5	-	2	2	7	-5	-71%	0	0%	262	261	2,166	-1,905	-88%	-1	0%
Juniors	2,739	2,782	4,603	-1,821	-40%	43	2%	14	13	54	-41	-76%	-1	-7%	2	2	1	1	100%	0	0%	2,755	2,797	4,658	-1,861	-40%	42	2%
Seniors	3,522	3,833	5,594	-1,761	-31%	311	9%	21	42	146	-104	-71%	21	100%	3	2	4	-2	-50%	-1	-33%	3,546	3,877	5,744	-1,867	-33%	331	9%
PostBac	10	24	26	-2	-8%	14	140%	1	1	3	-2	-71%	0	0%	0	0	0	0	-	0	-	11	25	30	-5	-16%	14	127%
PostBac Cr	260	286	323	-37	-11%	26	10%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	260	286	323	-37	-11%	26	10%
Masters	971	897	1,520	-623	-41%	-74	-8%	43	60	102	-42	-41%	17	40%	1	2	20	-18	-90%	1	100%	1,015	959	1,642	-683	-42%	-56	-6%
Doctoral	1	2	48	-46	-96%	1	100%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	1	2	49	-47	-96%	1	100%
Return fr Absence	4	2	87	-85	-98%	-2	-50%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	4	2	89	-87	-98%	-2	-50%
Transitory	0	0	215	-215	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	216	-216	-100%	0	-
Total	7,833	8,188	16,493	-8,305	-50%	355	5%	79	121	347	-226	-65%	42	53%	9	8	32	-24	-75%	-1	-11%	7,921	8,317	16,872	-8,555	-51%	396	5%
Total Headcount	7,896	8,270	17,438	-9,168	-53%	374	5%	85	123	425	-302	-71%	38	45%	9	8	33	-25	-76%	-1	-11%	7,990	8,401	17,896	-9,495	-53%	411	5%
FTES All Students																												
FT Freshmen	0.00	0.00	4.20	-4.20	-100%	0.00	-	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	11.58	-11.58	-100%	0.00	-
Freshmen	62.87	90.33	1,637.62	-1,547.29	-94%	27.46	44%	0.00	0.00	8.33	-8.33	-100%	0.00	-	0.93	0.00	0.00	0.00	-	-1	-100%	63.80	90.33	1,645.94	-1,555.61	-95%	26.53	42%
Sophomores	238.27	231.07	1,792.25	-1,561.18	-87%	-7.20	-3%	0.00	6.00	27.23	-21.23	-78%	6.00	-	2.07	1.53	7.60	-6.07	-80%	-1	-26%	240.34	238.60	1,827.09	-1,588.49	-87%	-1.74	-1%
Juniors	2,308.93	2,308.47	4,367.05	-2,058.58	-47%	-0.46	0%	11.87	9.87	52.45	-42.58	-81%	-2.00	-17%	1.87	2.20	0.80	1.40	175%	0	18%	2,322.67	2,320.54	4,420.29	-2,099.75	-48%	-2.13	0%
Seniors	2,786.87	3,001.20	4,699.12	-1,697.92	-36%	214.33	8%	14.20	35.13	118.44	-83.31	-70%	20.93	147%	1.27	1.80	4.47	-2.67	-60%	1	42%	2,802.34	3,038.13	4,822.04	-1,783.91	-37%	235.79	8%
PostBac	6.60	13.00	35.40	-22.40	-63%	6.40	97%	0.73	0.47	3.64	-3.17	-87%	-0.26	-36%	0.00	0.00	0.00	0.00	-	0	-	7.33	13.47	39.04	-25.57	-65%	6.14	84%
PostBac Cr	181.33	211.20	397.16	-185.96	-47%	29.87	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	181.33	211.20	397.16	-185.96	-47%	29.87	16%
Masters	718.75	632.25	1,410.28	-778.03	-55%	-86.50	-12%	32.25	32.42	126.93	-94.51	-74%	0.17	1%	0.75	0.75	15.33	-14.58	-95%	0	0%	751.75	665.42	1,552.53	-887.11	-57%	-86.33	-11%
Doctoral	0.25	0.75	40.56	-39.81	-98%	0.50	200%	0.00	0.00	0.94	-0.94	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.25	0.75	41.50	-40.75	-98%	0.50	200%
Return fr Absence	1.20	1.47	73.03	-71.56	-98%	0.27	23%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.20	1.47	74.67	-73.20	-98%	0.27	23%
Transitory	0.00	0.00	180.47	-180.47	-100%	0.00	-	0.00	0.00	0.82	-0.82	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	181.29	-181.29	-100%	0.00	-
Total FTES	6,305.07	6,489.74	14,637.12	-8,147.38	-56%	184.67	3%	59.05	83.89	347.80	-263.91	-76%	24.84	42%	6.89	6.28	28.20	-21.92	-78%	-1	-9%	6,371.01	6,579.91	15,013.12	-8,433.21	-56%	208.90	3%
Mean Unit Load																												
FT Freshmen	-	0.00	12.59	-12.59	-100%	#VALUE!	-	-	0.00	12.31	-12.31	-100%	-	-	-	0.00	-	-	-	-	-	-	0.00	12.41	-12.41	-100%	#VALUE!	-
Freshmen	14.29	12.55	12.59	-0.04	0%	-1.74	-12.2%	-	0.00	12.31	-12.31	-100%	-	-	13.95	0.00	-	-	-	-13.95	-100.0%	14.28	12.55	12.59	-0.04	0%	-1.73	-12.1%
Sophomores	13.75	13.65	12.59	1.06	8%	-0.10	-0.7%	-	18.00	11.86	6.14	52%	-	-	15.53	11.50	14.25	-2.75	-19%	-4.03	-25.9%	13.76	13.71	12.59	1.12	9%	-0.05	-0.4%
Juniors	12.50	12.38	12.59	-0.21	-2%	-0.12	-1.0%	12.72	11.38	12.32	-0.94	-8%	-1.34	-10.5%	14.03	16.50	12.00	4.50	38%	2.48	17.6%	12.50	12.38	12.59	-0.21	-2%	-0.12	-1.0%
Seniors	11.87	11.72	12.59	-0.87	-7%	-0.15	-1.3%	10.14	12.55	12.19	0.36	3%	2.41	23.7%	6.35	13.50	16.76	-3.26	-19%	7.15	112.6%	11.85	11.73	12.58	-0.85	-7%	-0.12	-1.0%
PostBac	9.90	7.80	12.59	-4.79	-38%	-2.10	-21.2%	10.95	7.00	12.31	-5.31	-43%	-3.95	-36.1%	-	0	-	-	-	-	-	10.00	7.77	12.57	-4.80	-38%	-2.23	-22.3%
PostBac Cr	10.11	9.66	12.59	-2.93	-23%	-0.45	-4.5%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.11	9.66	12.59	-2.93	-23%	-0.45	-4.5%
Masters	8.66	8.32	10.07	-1.75	-17%	-0.34	-3.9%	7.90	6.27	9.93	-3.66	-37%	-1.63	-20.6%	9.00	4.50	9.20	-4.70	-51%	-4.50	-50.0%	8.62	8.18	10.05	-1.87	-19%	-0.44	-5.2%
Doctoral	3.00	4.50	10.07	-5.57	-55%	1.50	50.0%	-	0.00	9.85	-9.85	-100%	-	-	-	0.00	-	-	-	-	-	3.00	4.50	10.07	-5.57	-55%	1.50	50.0%
Total	11.70	11.54	12.34	-0.80	-6%	-0.16	-1.4%	9.28	9.44	11.37	-1.93	-17%	0.16	1.7%	11.23	11.50	11.42	0.08	1%	0.27	2.4%	11.68	11.51	12.32	-0.81	-7%	-0.17	-1.4%
FTES College of Disc																												
A&L	1,168.03	1,117.17				-50.86	-4%	6.55	11.02				4.47	68%	1.20	1.40				0.20	17%	1,175.78	1,129.59	3,985.19	-2,855.60	-72%	-46.19	-4%
BPA	1,005.18	1,016.10				10.92	1%	29.78	38.97				9.19	31%	1.62	0.40				-1.22	-75%	1,036.58	1,055.47	2,370.28	-1,314.81	-55%	18.89	2%
Educ	545.47	614.97				69.50	13%	.25	.00				-0.25	-100%	0.00	1.20				1.20	-	545.72	616.17	970.01	-353.84	-36%	70.45	13%
NSci	1,758.13	1,809.75				51.62	3%	19.38	22.70				3.32	17%	3.47	2.48				-0.99	-29%	1,780.98	1,834.93	5,125.03	-3,290.10	-64%	53.95	3%
SBS	1,812.85	1,921.22				108.37	6%	3.08	11.20				8.12	264%	0.60	0.80				0.20	33%	1,816.53	1,933.22	5,249.28	-3,316.06	-63%	116.69	6%
UNV	15.40	10.53				-4.87	-32%	.00	.00				0.00	-	0.00	0.00				0.00	-	15.40	10.53	83.02	-72.49	-87%	-4.87	-32%
Total	6,305.06	6,489.73				184.67	3%	59.04	83.88				24.84	42%	6.89	6.28				-0.61	-9%	6,370.99	6,579.91	17,782.80	-11,202.89	-63%	208.92	3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	*13.75*	*16648.45*	-	*15013.12*	*15837.66*	*0.00*	*421.34*	-	*347.80*	*384.57*	*0.00*	*19.68*	-	*28.20*	*23.94*	*13.75*	*17089.47*	-	*15460.40*	*16281.81*
2022-23 Actual Today	15.25	15763.33	-	4,771.88	10275.23	0.00	359.98	-	4,542.60	2451.29	0.00	31.03	-	46.57	38.80	15.25	16154.34	-	5.69	8087.64
%Δ Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 11/05/2021* to 11/04/2022 — 105 Days to Spring 2023 Census on: 2/17/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	5	-5	-100%	0	-	0	0	9	-9	-100%	0	-	0	0	0	0	-	0	-	0	0	14	-14	-100%	0	-
LD Transfer	0	0	10	-10	-100%	0	-	0	0	7	-7	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	18	-18	-100%	0	-
UD Transfer	3	22	604	-582	-96%	19	633%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	3	22	614	-592	-96%	19	633%
PostBac	0	0	16	-16	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
PostBac Cr	0	0	150	-150	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	150	-150	-100%	0	-
Masters	16	11	160	-149	-93%	-5	-31%	5	1	51	-50	-98%	-4	-80%	0	0	0	0	-	0	-	21	12	211	-199	-94%	-9	-43%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	19	33	945	-912	-97%	14	74%	5	1	78	-77	-99%	-4	-80%	0	0	1	-1	-100%	0	-	24	34	1,024	-990	-97%	10	42%
Continue/Return																												
Freshmen	50	98	1,946	-1,848	-95%	48	96%	0	0	9	-9	-100%	0	-	1	0	0	0	-	-1	-100%	51	98	1,955	-1,857	-95%	47	92%
Sophomores	86	88	2,130	-2,042	-96%	2	2%	0	0	28	-28	-100%	0	-	2	1	7	-6	-86%	-1	-50%	88	89	2,166	-2,077	-96%	1	1%
Juniors	1,297	1,351	4,603	-3,252	-71%	54	4%	10	12	54	-42	-78%	2	20%	1	2	1	1	100%	1	100%	1,308	1,365	4,658	-3,293	-71%	57	4%
Seniors	3,360	3,661	5,594	-1,933	-35%	301	9%	18	39	146	-107	-73%	21	117%	3	2	4	-2	-50%	-1	-33%	3,381	3,702	5,744	-2,042	-36%	321	9%
PostBac	0	0	26	-26	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	0	0	30	-30	-100%	0	-
PostBac Cr	12	26	323	-297	-92%	14	117%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	12	26	323	-297	-92%	14	117%
Masters	852	800	1,520	-720	-47%	-52	-6%	34	53	102	-49	-48%	19	56%	1	2	20	-18	-90%	1	100%	887	855	1,642	-787	-48%	-32	-4%
Doctoral	1	0	48	-48	-100%	-1	-100%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	1	0	49	-49	-100%	-1	-100%
Return fr Absence	1	3	87	-84	-97%	2	200%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	1	3	89	-86	-97%	2	200%
Transitory	0	0	215	-215	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	216	-216	-100%	0	-
Total	5,659	6,027	16,493	-10,466	-63%	368	7%	62	104	347	-243	-70%	42	68%	8	7	32	-25	-78%	-1	-13%	5,729	6,138	16,872	-10,734	-64%	409	7%
Total Headcount	5,678	6,060	17,438	-11,378	-65%	382	7%	67	105	425	-320	-75%	38	57%	8	7	33	-26	-79%	-1	-13%	5,753	6,172	17,896	-11,724	-66%	419	7%
FTES All Students																												
FT Freshmen	0.00	0.00	4.20	-4.20	-100%	0.00	-	0.00	0.00	7.39	-7.39	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	11.58	-11.58	-100%	0.00	-
Freshmen	49.00	80.53	1,637.62	-1,557.09	-95%	31.53	64%	0.00	0.00	8.33	-8.33	-100%	0.00	-	0.53	0.00	0.00	0.00	-	-1	-100%	49.53	80.53	1,645.94	-1,565.41	-95%	31.00	63%
Sophomores	80.87	79.53	1,792.25	-1,712.72	-96%	-1.34	-2%	0.00	0.00	27.23	-27.23	-100%	0.00	-	2.07	0.73	7.60	-6.87	-90%	-1	-65%	82.94	80.26	1,827.09	-1,746.83	-96%	-2.68	-3%
Juniors	1,125.80	1,161.27	4,367.05	-3,205.78	-73%	35.47	3%	9.27	9.40	52.45	-43.05	-82%	0.13	1%	1.07	2.00	0.80	1.20	150%	1	87%	1,136.14	1,172.67	4,420.29	-3,247.62	-73%	36.53	3%
Seniors	2,650.93	2,865.93	4,699.12	-1,833.19	-39%	215.00	8%	11.47	33.40	118.44	-85.04	-72%	21.93	191%	1.27	1.80	4.47	-2.67	-60%	1	42%	2,663.67	2,901.13	4,822.04	-1,920.91	-40%	237.46	9%
PostBac	0.00	0.00	35.40	-35.40	-100%	0.00	-	0.00	0.00	3.64	-3.64	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	39.04	-39.04	-100%	0.00	-
PostBac Cr	8.80	16.07	397.16	-381.09	-96%	7.27	83%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	8.80	16.07	397.16	-381.09	-96%	7.27	83%
Masters	625.75	566.58	1,410.28	-843.70	-60%	-59.17	-9%	25.83	28.00	126.93	-98.93	-78%	2.17	8%	0.75	0.75	15.33	-14.58	-95%	0	0%	652.33	595.33	1,552.53	-957.20	-62%	-57.00	-9%
Doctoral	0.25	0.00	40.56	-40.56	-100%	-0.25	-100%	0.00	0.00	0.94	-0.94	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.25	0.00	41.50	-41.50	-100%	-0.25	-100%
Return fr Absence	1.20	1.97	73.03	-71.06	-97%	0.77	64%	0.00	0.00	1.64	-1.64	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.20	1.97	74.67	-72.70	-97%	0.77	64%
Transitory	0.00	0.00	180.47	-180.47	-100%	0.00	-	0.00	0.00	0.82	-0.82	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	181.29	-181.29	-100%	0.00	-
Total FTES	4,542.60	4,771.88	14,637.12	-9,865.24	-67%	229.28	5%	46.57	70.80	347.80	-277.00	-80%	24.23	52%	5.69	5.28	28.20	-22.92	-81%	0	-7%	4,594.86	4,847.96	15,013.12	-10,165.16	-68%	253.10	6%
Mean Unit Load																												
FT Freshmen	-	0.00	12.59	-12.59	-100%	#VALUE!	-	-	0.00	12.31	-12.31	-100%	-	-	-	0.00	-	-	-	-	-	-	0.00	12.41	-12.41	-100%	#VALUE!	-
Freshmen	14.70	12.33	12.59	-0.26	-2%	-2.37	-16.1%	-	0.00	12.31	-12.31	-100%	-	-	7.95	0.00	-	-	-	-7.95	-100.0%	14.57	12.33	12.59	-0.26	-2%	-2.24	-15.4%
Sophomores	14.11	13.56	12.59	0.97	8%	-0.55	-3.9%	-	0.00	11.86	-11.86	-100%	-	-	15.53	11.00	14.25	-3.25	-23%	-4.53	-29.1%	14.14	13.53	12.59	0.94	8%	-0.61	-4.3%
Juniors	12.99	12.77	12.59	0.18	1%	-0.22	-1.7%	13.91	11.75	12.32	-0.57	-5%	-2.16	-15.5%	16.05	15.00	12.00	3.00	25%	-1.05	-6.5%	13.00	12.76	12.59	0.17	1%	-0.24	-1.9%
Seniors	11.83	11.71	12.59	-0.88	-7%	-0.12	-1.1%	9.56	12.85	12.19	0.66	5%	3.29	34.4%	6.35	13.50	16.76	-3.26	-19%	7.15	112.6%	11.82	11.73	12.58	-0.85	-7%	-0.09	-0.7%
PostBac	-	0.00	12.59	-12.59	-100%	#VALUE!	-	-	0.00	12.31	-12.31	-100%	-	-	-	0	-	-	-	-	-	-	0.00	12.57	-12.57	-100%	#VALUE!	-
PostBac Cr	11.00	9.27	12.59	-3.32	-26%	-1.73	-15.7%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	11.00	9.27	12.59	-3.32	-26%	-1.73	-15.7%
Masters	8.65	8.38	10.07	-1.69	-17%	-0.27	-3.1%	7.95	6.22	9.93	-3.71	-37%	-1.73	-21.7%	9.00	4.50	9.20	-4.70	-51%	-4.50	-50.0%	8.62	8.24	10.05	-1.81	-18%	-0.38	-4.4%
Doctoral	3.00	0.00	10.07	-10.07	-100%	-3.00	-100.0%	-	0.00	9.85	-9.85	-100%	-	-	-	0.00	-	-	-	-	-	3.00	0.00	10.07	-10.07	-100%	-3.00	-100.0%
Total	11.67	11.53	12.34	-0.81	-7%	-0.14	-1.2%	9.27	9.31	11.37	-2.06	-18%	0.04	0.4%	10.39	11.00	11.42	-0.42	-4%	0.61	5.9%	11.64	11.49	12.32	-0.83	-7%	-0.15	-1.3%
FTES College of Disc																												
A&L	838.30	800.62				-37.68	-4%	5.15	8.47				3.32	64%	1.00	1.00				0.00	0%	844.45	810.09	3,985.19	-3,175.10	-80%	-34.36	-4%
BPA	769.70	768.70				-1.00	0%	23.85	32.80				8.95	38%	1.22	0.40				-0.82	-67%	794.77	801.90	2,370.28	-1,568.38	-66%	7.13	1%
Educ	338.88	383.03				44.15	13%	.25	.00				-0.25	-100%	0.00	1.20				1.20	-	339.13	384.23	970.01	-585.78	-60%	45.10	13%
NSci	1,301.18	1,365.88				64.70	5%	14.68	19.92				5.24	36%	2.87	2.28				-0.59	-21%	1,318.73	1,388.08	5,125.03	-3,736.95	-73%	69.35	5%
SBS	1,286.27	1,445.12				158.85	12%	2.63	9.62				6.99	266%	0.60	0.40				-0.20	-33%	1,289.50	1,455.14	5,249.28	-3,794.14	-72%	165.64	13%
UNV	8.27	8.53				0.26	3%	.00	.00				0.00	-	0.00	0.00				0.00	-	8.27	8.53	83.02	-74.49	-90%	0.26	3%
Total	4,542.60	4,771.88				229.28	5%	46.56	70.80				24.24	52%	5.69	5.28				-0.41	-7%	4,594.85	4,847.97	17,782.80	-12,934.83	-73%	253.12	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	*13.75*	*16648.45*	-	*15013.12*	*15837.66*	*0.00*	*421.34*	-	*347.80*	*384.57*	*0.00*	*19.68*	-	*28.20*	*23.94*	*13.75*	*17089.47*	-	*15460.40*	*16281.81*
2022-23 Actual Today	15.25	15763.33	-	4,771.88	10275.23	0.00	359.98	-	4,542.60	2451.29	0.00	31.03	-	46.57	38.80	15.25	16154.34	-	5.69	8087.64
%A Actual/Proj 2022-23	10.9%	-5.3%	-	-68.2%	-35.1%	-	-14.6%	-	1206.1%	537.4%	-	57.7%	-	65.1%	62.1%	10.9%	-5.5%	-	-100.0%	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.