Comparing 4/21/2020* to 02/23/2021 -1 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	5	7	-2	-29%	2	67%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	6	10	11	-1	-9%	4	67%
LD Transfer	4	23	3	20	667%	19	475%	6	5	7	-2	-29%	-1	-17%	0	0	0	0	-	0	-	10	28	10	18	180%	18	180%
UD Transfer	30	582	804	-222	-28%	552	1840%	8	14	9	5	56%	6	75%	0	0	1	-1	-100%	0	-	38	596	814	-218	-27%	558	1468%
PostBac	12	14	0	14	-	2	17%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	15	0	15	-	3	25%
PostBac Cr	1	143	41	102	249%	142	14200%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	143	41	102	249%	142	14200%
Masters	70	161	82	79	96%	91	130%	4	17	5	12	240%	13	325%	0	0	2	-2	-100%	0	-	74	178	89	89	100%	104	141%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	120	928	937	-9	-1%	808	673%	21	42	25	17	68%	21	100%	0	0	4	-4	-100%	0	-	141	970	966	4	0%	829	588%
Continue/Return																												
Freshmen	2,334	2,002	2,635	-633	-24%	-332	-14%	21	16	13	3	19%	-5	-24%	3	6	2	4	286%	3	100%	2,358	2,024	2,650	-626	-24%	-334	-14%
Sophomores	2,461	2,408	2,658	-250	-9%	-53	-2%	19	23	25	-2	-6%	4	21%	1	4	0	4	800%	3	300%	2,481	2,435	2,683	-248	-9%	-46	-2%
Juniors	3,949	4,594	4,300	294	7%	645	16%	116	37	81	-44	-55%	-79	-68%	7	3	4	-1	-16%	-4	-57%	4,072	4,634	4,385	249	6%	562	14%
Seniors	6,229	5,431	6,141	-710	-12%	-798	-13%	255	160	158	2	1%	-95	-37%	22	13	11	2	17%	-9	-41%	6,506	5,604	6,310	-706	-11%	-902	-14%
PostBac	14	22	15	7	47%	8	57%	6	5	2	3	150%	-1	-17%	0	0	0	0	-	0	-	20	27	17	10	59%	7	35%
PostBac Cr	290	330	300	30	10%	40	14%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	290	331	300	31	10%	41	14%
Masters	1,427	1,499	1,471	28	2%	72	5%	92	71	56	15	27%	-21	-23%	10	5	10	-5	-50%	-5	-50%	1,529	1,575	1,537	38	2%	46	3%
Doctoral	50	52	50	2	4%	2	4%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	52	53	50	3	6%	1	2%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	84	215	155	60	39%	131	156%	6	0	18	-18	-100%	-6	-100%	12	0	8	-8	-100%	-12	-100%	102	215	181	34	19%	113	111%
Total	16,843	16,615	17,734	-1,119	-6%	-228	-1%	518	315	355	-40	-11%	-203	-39%	55	32	35	-3	-8%	-23	-42%	17,416	16,962	18,124	-1,162	-6%	-454	-3%
Total Headcount	16,963	17,543	18,671	-1,128	-6%	580	3%	539	357	380	-23	-6%	-182	-34%	55	32	39	-7	-18%	-23	-42%	17,557	17,932	19,090	-1,158	-6%	375	2%
FTES All Students																												
FT Freshmen	2.33	4.13	6.13	-2.00	-33%	1.80	77%	2.60	4.60	2.80	1.80	64%	2.00	77%	0.00	0.00	0.88	-0.88	-100%	0	-	4.93	8.73	9.81	-1.08	-11%	3.80	77%
Freshmen	2,214.43	1,832.30	2,307.98	-475.68	-21%	-382.13	-17%	18.87	13.00	13.17	-0.17	-1%	-5.87	-31%	3.20	5.47	1.56	3.91	252%	2	71%	2,236.50	1,850.77	2,322.71	-471.94	-20%	-385.73	-17%
Sophomores	2,323.40	2,194.20	2,327.24	-133.04	-6%	-129.20	-6%	25.20	27.13	28.09	-0.96	-3%	1.93	8%	1.26	3.93	0.44	3.49	784%	3	212%	2,349.86	2,225.26	2,355.77	-130.51	-6%	-124.60	-5%
Juniors	3,727.03	4,510.07	4,463.67	46.40	1%	783.04	21%	132.50	45.20	78.40	-33.20	-42%	-87.30	-66%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,866.66	4,557.54	4,546.51	11.03	0%	690.88	18%
Seniors	5,754.37	4,640.63	5,378.29	-737.66	-14%	-1,113.74	-19%	256.67	145.40	149.04	-3.64	-2%	-111.27	-43%	20.86	10.40	11.11	-0.71	-6%	-10	-50%	6,031.90	4,796.43	5,538.44	-742.01	-13%	-1,235.47	-20%
PostBac	13.26	14.87	13.13	1.74	13%	1.61	12%	5.00	4.87	1.84	3.03	165%	-0.13	-3%	0.00	0.00	0.00	0.00	-	0	-	18.26	19.74	14.97	4.77	32%	1.48	8%
PostBac Cr	283.53	354.87	298.45	56.42	19%	71.34	25%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.53	355.67	298.45	57.22	19%	72.14	25%
Masters	1,161.33	1,213.33	1,359.23	-145.90	-11%	52.00	4%	75.75	53.08	55.42	-2.34	-4%	-22.67	-30%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,243.58	1,269.58	1,426.42	-156.84	-11%	26.00	2%
Doctoral	32.42	33.58	43.76	-10.18	-23%	1.16	4%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	34.84	33.83	44.68	-10.85	-24%	-1.01	-3%
Return fr Absence	4.27	41.78	7.88	33.90	430%	37.51	878%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.87	43.11	9.72	33.39	344%	38.24	785%
Transitory	33.20	52.13	135.66	-83.53	-62%	18.93	57%	5.93	0.00	16.87	-16.87	-100%	-5.93	-100%	10.27	0.00	7.06	-7.06	-100%	-10	-100%	49.40	52.13	159.59	-107.46	-67%	2.73	6%
Total FTES	15,549.57	14,891.89	16,341.42	-1,449.53	-9%	-657.68	-4%	525.54	294.86	348.23	-53.37	-15%	-230.68	-44%	49.22	26.04	37.42	-11.38	-30%	-23	-47%	16,124.33	15,212.79	16,727.07	-1,514.28	-9%	-911.54	-6%
Mean Unit Load																												
FT Freshmen	11.65	12.40	13.13	-0.73	-6%	0.75	6.4%	13.00	13.80	14.00	-0.20	-1%	0.80	6.2%	-	0.00	13.23	-13.23	-100%	-	-	12.33	13.10	13.37	-0.27	-2%	0.78	6.3%
Freshmen	14.07	12.85	13.13	-0.28	-2%	-1.22	-8.7%	13.77	12.19	13.87	-1.68	-12%	-1.58	-11.5%	14.92	13.67	13.56	0.11	1%	-1.25	-8.4%	14.07	12.85	13.14	-0.29	-2%	-1.22	-8.7%
Sophomores	14.12	13.54	13.13	0.41	3%	-0.58	-4.1%	15.12	14.54	13.79	0.75	5%	-0.58	-3.8%	11.48	14.75	15.00	-0.25	-2%	3.28	28.5%	14.12	13.55	13.14	0.41	3%	-0.57	-4.1%
Juniors	14.03	13.05	13.13	-0.08	-1%	-0.98	-7.0%	16.35	13.19	13.77	-0.58	-4%	-3.16	-19.3%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.10	13.05	13.14	-0.09	-1%	-1.05	-7.5%
Seniors	13.85	12.79	13.13	-0.34	-3%	-1.06	-7.6%	14.92	13.62	13.73	-0.11	-1%	-1.30	-8.7%	13.78	12.00	15.00	-3.00	-20%	-1.78	-12.9%	13.89	12.81	13.15	-0.34	-3%	-1.08	-7.8%
PostBac	7.48	5.79	13.13	-7.34	-56%	-1.69	-22.6%	12.50	12.17	13.81	-1.64	-12%	-0.33	-2.6%	-	0	-	-	-	-	-	8.08	6.50	13.16	-6.66	-51%	-1.58	-19.5%
PostBac Cr	14.61	11.24	13.13	-1.89	-14%	-3.37	-23.1%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.61	11.24	13.13	-1.89	-14%	-3.37	-23.1%
Masters	9.31	8.77	10.50	-1.73	-16%	-0.54	-5.8%	9.47	7.24	10.91	-3.67	-34%	-2.23	-23.5%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.31	8.69	10.53	-1.84	-17%	-0.62	-6.7%
Doctoral	7.78	7.75	10.50	-2.75	-26%	-0.03	-0.4%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.04	7.66	10.51	-2.85	-27%	-0.38	-4.7%
Total	13.54	12.52	12.90	-0.38	-3%	-1.02	-7.5%	14.19	11.94	13.29	-1.35	-10%	-2.25	-15.9%	13.07	11.91	13.52	-1.61	-12%	-1.16	-8.9%	13.56	12.51	12.91	-0.40	-3%	-1.05	-7.7%
FTES College of Disc																												
A&L	3,111.25	3,376.15				264.90	9%	56.60	43.55				-13.05	-23%	11.40	6.67				-4.73	-41%	3,179.25	3,426.37				247.12	8%
BPA	2,092.13	2,014.88				-77.25	-4%	285.27	140.05				-145.22	-51%	12.93	5.13				-7.80	-60%	2,390.33	2,160.06				-230.27	-10%
Educ	885.52	965.08				79.56	9%	13.62	5.70				-7.92	-58%	0.00	0.80				0.80	-	899.14	971.58				72.44	8%
NSci	4,620.38	4,355.23				-265.15	-6%	116.20	74.28				-41.92	-36%	10.87	7.27				-3.60	-33%	4,747.45	4,436.78				-310.67	-7%
SBS	4,775.83	4,119.85				-655.98	-14%	53.85	31.22				-22.63	-42%	14.03	6.17				-7.86	-56%	4,843.71	4,157.24				-686.47	-14%
UNV	64.47	60.70				-3.77	-6%	.00	.07				0.07	-	0.00	0.00				0.00	-	64.47	60.77				-3.70	-6%
Total	15,549.58	14,894.30				-655.28	-4%	525.54	294.87				-230.67	-44%	49.23	26.03				-23.20	-47%	16,124.35	15,212.80				-911.55	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		14891.89	15615.45	15889	-273.55	0.42	398.57		294.86	346.93	0.00	35.65		26.04	30.85	16.84	16756.81	0.00	15212.79	15993.22
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-11.3%	-9.4%			-	-45.2%	-	-58.9%	-52.0%	-	-59.4%	-	-39.8%	-52.9%	-52.8%	-9.1%	-	-13.3%	-11.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

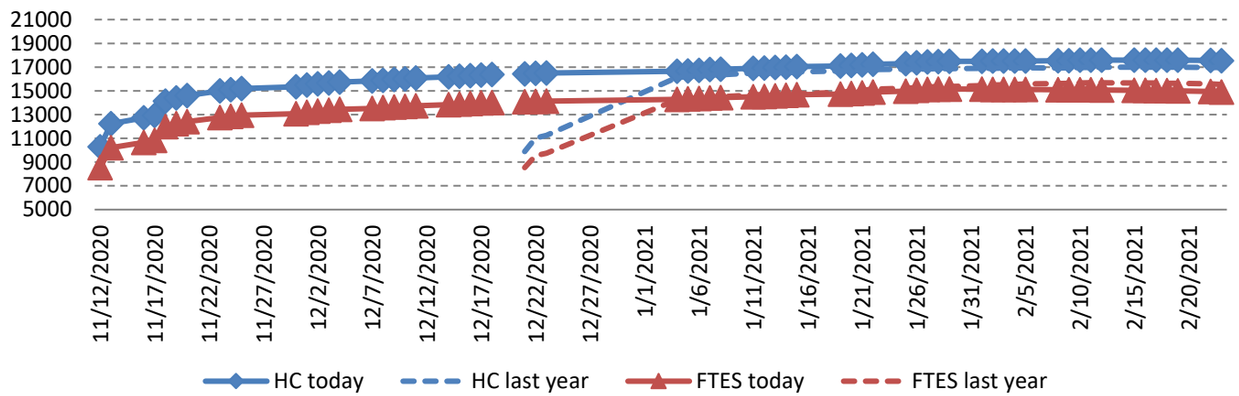
Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	1048	16	3	1067
PostB	36	1	0	37
PostB Cr	45	0	0	45
Masters	631	46	2	679
Doctoral	20	1	0	21
Total	1780	64	5	1849

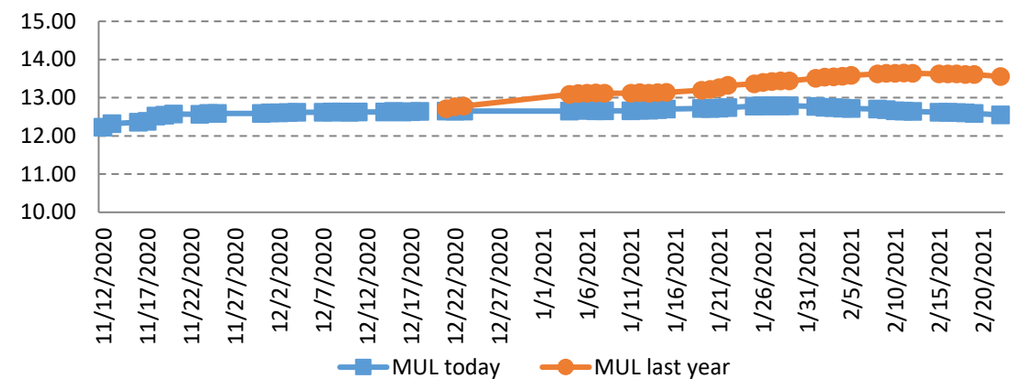
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	14257	246	23	14526
PostB	12	5	0	17
PostB Cr	429	0	1	430
Masters	1033	42	3	1078
Doctoral	32	0	0	32
Total	15763	293	27	16083

02/23/2021 -1 Days to Fall 2020 Census on: 2/22/2021

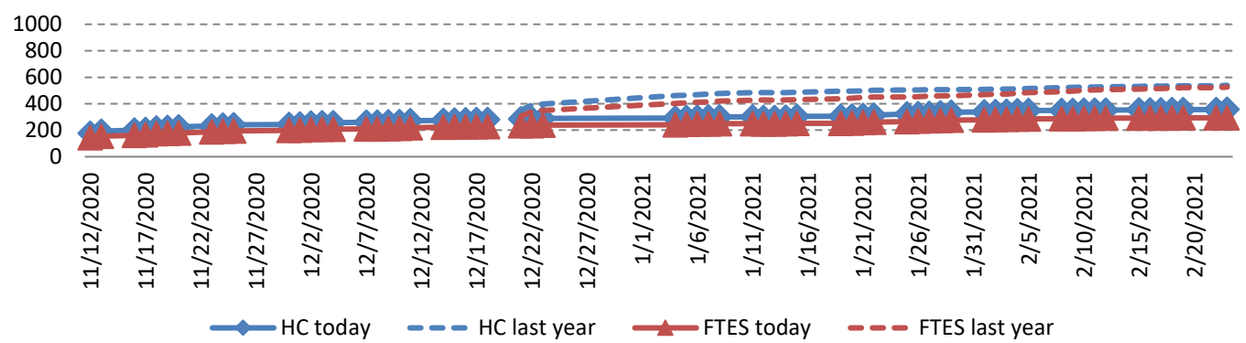
Resident Headcount & FTE



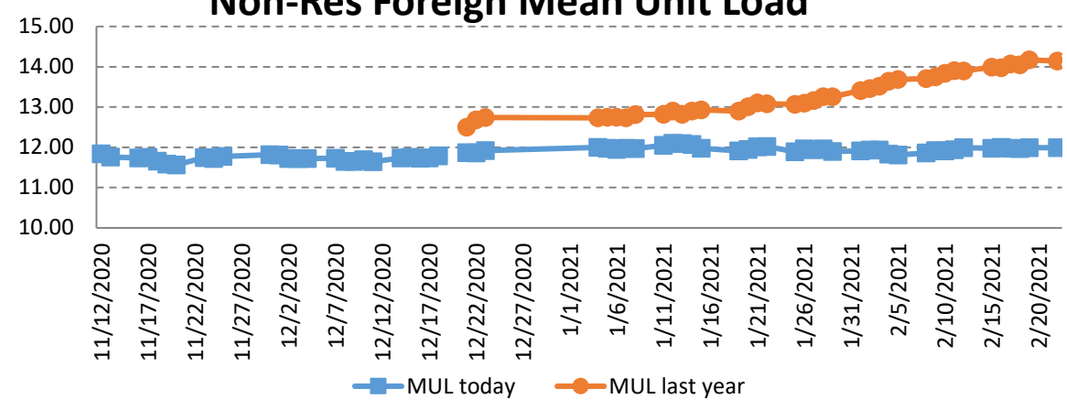
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 4/20/2020* to 02/22/2021 — 0 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	5	7	-2	-29%	2	67%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	6	10	11	-1	-9%	4	67%
LD Transfer	4	20	3	17	567%	16	400%	6	5	7	-2	-29%	-1	-17%	0	0	0	0	-	0	-	10	25	10	15	150%	15	150%
UD Transfer	30	586	804	-218	-27%	556	1853%	8	14	9	5	56%	6	75%	0	0	1	-1	-100%	0	-	38	600	814	-214	-26%	562	1479%
PostBac	12	14	0	14	-	2	17%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	15	0	15	-	3	25%
PostBac Cr	1	143	41	102	249%	142	14200%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	143	41	102	249%	142	14200%
Masters	70	162	82	80	98%	92	131%	4	17	5	12	240%	13	325%	0	0	2	-2	-100%	0	-	74	179	89	90	101%	105	142%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	120	930	937	-7	-1%	810	675%	21	42	25	17	68%	21	100%	0	0	4	-4	-100%	0	-	141	972	966	6	1%	831	589%
Continue/Return																												
Freshmen	2,335	2,005	2,635	-630	-24%	-330	-14%	21	16	13	3	19%	-5	-24%	3	6	2	4	286%	3	100%	2,359	2,027	2,650	-623	-24%	-332	-14%
Sophomores	2,466	2,410	2,658	-248	-9%	-56	-2%	19	23	25	-2	-6%	4	21%	1	4	0	4	800%	3	300%	2,486	2,437	2,683	-246	-9%	-49	-2%
Juniors	3,955	4,602	4,300	302	7%	647	16%	116	37	81	-44	-55%	-79	-68%	7	3	4	-1	-16%	-4	-57%	4,078	4,642	4,385	257	6%	564	14%
Seniors	6,228	5,430	6,141	-711	-12%	-798	-13%	255	159	158	1	1%	-96	-38%	22	13	11	2	17%	-9	-41%	6,505	5,602	6,310	-708	-11%	-903	-14%
PostBac	14	22	15	7	47%	8	57%	6	5	2	3	150%	-1	-17%	0	0	0	0	-	0	-	20	27	17	10	59%	7	35%
PostBac Cr	290	330	300	30	10%	40	14%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	290	331	300	31	10%	41	14%
Masters	1,427	1,500	1,471	29	2%	73	5%	89	70	56	14	25%	-19	-21%	10	5	10	-5	-50%	-5	-50%	1,526	1,575	1,537	38	2%	49	3%
Doctoral	48	52	50	2	4%	4	8%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	50	53	50	3	6%	3	6%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	85	211	155	56	36%	126	148%	6	0	18	-18	-100%	-6	-100%	12	0	8	-8	-100%	-12	-100%	103	211	181	30	17%	108	105%
Total	16,853	16,624	17,734	-1,110	-6%	-229	-1%	515	313	355	-42	-12%	-202	-39%	55	32	35	-3	-8%	-23	-42%	17,423	16,969	18,124	-1,155	-6%	-454	-3%
Total Headcount	16,973	17,554	18,671	-1,117	-6%	581	3%	536	355	380	-25	-7%	-181	-34%	55	32	39	-7	-18%	-23	-42%	17,564	17,941	19,090	-1,149	-6%	377	2%
FTES All Students																												
FT Freshmen	2.33	4.13	6.13	-2.00	-33%	1.80	77%	2.60	4.60	2.80	1.80	64%	2.00	77%	0.00	0.00	0.88	-0.88	-100%	0	-	4.93	8.73	9.81	-1.08	-11%	3.80	77%
Freshmen	2,217.83	1,836.63	2,307.98	-471.35	-20%	-381.20	-17%	18.87	13.00	13.17	-0.17	-1%	-5.87	-31%	3.20	5.47	1.56	3.91	252%	2	71%	2,239.90	1,855.10	2,322.71	-467.61	-20%	-384.80	-17%
Sophomores	2,333.40	2,201.70	2,327.24	-125.54	-5%	-131.70	-6%	25.20	26.93	28.09	-1.16	-4%	1.73	7%	1.26	4.13	0.44	3.69	829%	3	228%	2,359.86	2,232.76	2,355.77	-123.01	-5%	-127.10	-5%
Juniors	3,737.26	4,536.87	4,463.67	73.20	2%	799.61	21%	131.17	45.40	78.40	-33.00	-42%	-85.77	-65%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,875.56	4,584.54	4,546.51	38.03	1%	708.98	18%
Seniors	5,762.53	4,648.90	5,378.29	-729.39	-14%	-1,113.63	-19%	254.73	145.40	149.04	-3.64	-2%	-109.33	-43%	20.60	10.40	11.11	-0.71	-6%	-10	-50%	6,037.86	4,804.70	5,538.44	-733.74	-13%	-1,233.16	-20%
PostBac	13.26	14.87	13.13	1.74	13%	1.61	12%	5.00	4.87	1.84	3.03	165%	-0.13	-3%	0.00	0.00	0.00	0.00	-	0	-	18.26	19.74	14.97	4.77	32%	1.48	8%
PostBac Cr	283.27	354.87	298.45	56.42	19%	71.60	25%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.27	355.67	298.45	57.22	19%	72.40	26%
Masters	1,159.50	1,214.58	1,359.23	-144.65	-11%	55.08	5%	74.25	52.58	55.42	-2.84	-5%	-21.67	-29%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,240.25	1,270.33	1,426.42	-156.09	-11%	30.08	2%
Doctoral	31.25	33.58	43.76	-10.18	-23%	2.33	7%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	33.67	33.83	44.68	-10.85	-24%	0.16	0%
Return fr Absence	4.27	41.78	7.88	33.90	430%	37.51	878%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.87	43.11	9.72	33.39	344%	38.24	785%
Transitory	33.20	51.33	135.66	-84.33	-62%	18.13	55%	5.93	0.00	16.87	-16.87	-100%	-5.93	-100%	10.27	0.00	7.06	-7.06	-100%	-10	-100%	49.40	51.33	159.59	-108.26	-68%	1.93	4%
Total FTES	15,578.10	14,939.24	16,341.42	-1,402.18	-9%	-638.86	-4%	520.77	294.36	348.23	-53.87	-15%	-226.41	-43%	48.96	26.24	37.42	-11.18	-30%	-23	-46%	16,147.83	15,259.84	16,727.07	-1,467.23	-9%	-887.99	-5%
Mean Unit Load																												
FT Freshmen	11.65	12.40	13.13	-0.73	-6%	0.75	6.4%	13.00	13.80	14.00	-0.20	-1%	0.80	6.2%	-	0.00	13.23	-13.23	-100%	-	-	12.33	13.10	13.37	-0.27	-2%	0.78	6.3%
Freshmen	14.08	12.88	13.13	-0.25	-2%	-1.20	-8.5%	13.77	12.19	13.87	-1.68	-12%	-1.58	-11.5%	14.92	13.67	13.56	0.11	1%	-1.25	-8.4%	14.08	12.87	13.14	-0.27	-2%	-1.21	-8.6%
Sophomores	14.15	13.59	13.13	0.46	4%	-0.56	-3.9%	15.12	14.43	13.79	0.64	5%	-0.69	-4.6%	11.48	15.50	15.00	0.50	3%	4.03	35.1%	14.16	13.61	13.14	0.47	4%	-0.55	-3.9%
Juniors	14.05	13.09	13.13	-0.04	0%	-0.96	-6.8%	16.18	13.25	13.77	-0.52	-4%	-2.93	-18.1%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.11	13.09	13.14	-0.05	0%	-1.02	-7.3%
Seniors	13.87	12.81	13.13	-0.32	-2%	-1.06	-7.6%	14.81	13.71	13.73	-0.02	0%	-1.10	-7.4%	13.61	12.00	15.00	-3.00	-20%	-1.61	-11.8%	13.91	12.84	13.15	-0.31	-2%	-1.07	-7.7%
PostBac	7.48	5.79	13.13	-7.34	-56%	-1.69	-22.6%	12.50	12.17	13.81	-1.64	-12%	-0.33	-2.6%	-	0	-	-	-	-	-	8.08	6.50	13.16	-6.66	-51%	-1.58	-19.5%
PostBac Cr	14.60	11.24	13.13	-1.89	-14%	-3.36	-23.0%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.60	11.24	13.13	-1.89	-14%	-3.36	-23.0%
Masters	9.30	8.76	10.50	-1.74	-17%	-0.54	-5.8%	9.58	7.25	10.91	-3.66	-34%	-2.33	-24.3%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.30	8.69	10.53	-1.84	-17%	-0.61	-6.6%
Doctoral	7.81	7.75	10.50	-2.75	-26%	-0.06	-0.8%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.08	7.66	10.51	-2.85	-27%	-0.42	-5.2%
Total	13.56	12.55	12.90	-0.35	-3%	-1.01	-7.4%	14.14	11.99	13.29	-1.30	-10%	-2.15	-15.2%	13.00	12.00	13.52	-1.52	-11%	-1.00	-7.7%	13.57	12.54	12.91	-0.37	-3%	-1.03	-7.6%
FTES College of Disc																												
A&L	3,119.85	3,391.00				271.15	9%	56.60	43.35				-13.25	-23%	11.40	6.67				-4.73	-41%	3,187.85	3,441.02				253.17	8%
BPA	2,105.60	2,020.42				-85.18	-4%	284.00	140.25				-143.75	-51%	12.67	5.13				-7.54	-60%	2,402.27	2,165.80				-236.47	-10%
Educ	884.68	966.13				81.45	9%	13.62	5.70				-7.92	-58%	0.00	0.80				0.80	-	898.30	972.63				74.33	8%
NSci	4,623.70	4,365.75				-257.95	-6%	113.50	73.58				-39.92	-35%	10.87	7.47				-3.40	-31%	4,748.07	4,446.80				-301.27	-6%
SBS	4,779.88	4,132.05				-647.83	-14%	53.05	31.42				-21.63	-41%	14.03	6.17				-7.86	-56%	4,846.96	4,169.64				-677.32	-14%
UNV	64.40	63.90				-0.50	-1%	.00	.07				0.07	-	0.00	0.00				0.00	-	64.40	63.97				-0.43	-1%
Total	15,578.11	14,939.25				-638.86	-4%	520.77	294.37				-226.40	-43%	48.97	26.23				-22.74	-46%	16,147.85	15,259.86				-887.99	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		14939.24	15639.13	15889	-249.88	0.42	398.57		294.36	346.68	0.00	35.65		26.24	30.95	16.84	16756.81	0.00	15259.84	16016.75
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-11.0%	-9.2%			-	-45.2%	-	-59.0%	-52.0%	-	-59.4%	-	-39.4%	-52.8%	-52.8%	-9.1%	-	-13.1%	-11.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/17/2020* to 02/19/2021 — 3 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	5	7	-2	-29%	2	67%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	6	10	11	-1	-9%	4	67%
LD Transfer	4	19	3	16	533%	15	375%	6	5	7	-2	-29%	-1	-17%	0	0	0	0	-	0	-	10	24	10	14	140%	14	140%
UD Transfer	30	587	804	-217	-27%	557	1857%	8	14	9	5	56%	6	75%	0	0	1	-1	-100%	0	-	38	601	814	-213	-26%	563	1482%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	144	41	103	251%	144	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	144	41	103	251%	144	-
Masters	69	164	82	82	100%	95	138%	4	17	5	12	240%	13	325%	0	0	2	-2	-100%	0	-	73	181	89	92	103%	108	148%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	118	934	937	-3	0%	816	692%	21	42	25	17	68%	21	100%	0	0	4	-4	-100%	0	-	139	976	966	10	1%	837	602%
Continue/Return																												
Freshmen	2,335	2,008	2,635	-627	-24%	-327	-14%	21	16	13	3	19%	-5	-24%	3	6	2	4	286%	3	100%	2,359	2,030	2,650	-620	-23%	-329	-14%
Sophomores	2,473	2,413	2,658	-245	-9%	-60	-2%	19	23	25	-2	-6%	4	21%	1	4	0	4	800%	3	300%	2,493	2,440	2,683	-243	-9%	-53	-2%
Juniors	3,960	4,608	4,300	308	7%	648	16%	116	37	81	-44	-55%	-79	-68%	7	3	4	-1	-16%	-4	-57%	4,083	4,648	4,385	263	6%	565	14%
Seniors	6,233	5,436	6,141	-705	-11%	-797	-13%	255	159	158	1	1%	-96	-38%	22	13	11	2	17%	-9	-41%	6,510	5,608	6,310	-702	-11%	-902	-14%
PostBac	14	22	15	7	47%	8	57%	6	5	2	3	150%	-1	-17%	0	0	0	0	-	0	-	20	27	17	10	59%	7	35%
PostBac Cr	290	330	300	30	10%	40	14%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	290	331	300	31	10%	41	14%
Masters	1,428	1,499	1,471	28	2%	71	5%	89	70	56	14	25%	-19	-21%	10	5	10	-5	-50%	-5	-50%	1,527	1,574	1,537	37	2%	47	3%
Doctoral	48	52	50	2	4%	4	8%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	50	53	50	3	6%	3	6%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	85	211	155	56	36%	126	148%	6	0	18	-18	-100%	-6	-100%	12	0	8	-8	-100%	-12	-100%	103	211	181	30	17%	108	105%
Total	16,871	16,641	17,734	-1,093	-6%	-230	-1%	515	313	355	-42	-12%	-202	-39%	55	32	35	-3	-8%	-23	-42%	17,441	16,986	18,124	-1,138	-6%	-455	-3%
Total Headcount	16,989	17,575	18,671	-1,096	-6%	586	3%	536	355	380	-25	-7%	-181	-34%	55	32	39	-7	-18%	-23	-42%	17,580	17,962	19,090	-1,128	-6%	382	2%
FTES All Students																												
FT Freshmen	2.33	4.13	6.13	-2.00	-33%	1.80	77%	2.87	4.60	2.80	1.80	64%	1.73	60%	0.00	0.00	0.88	-0.88	-100%	0	-	5.20	8.73	9.81	-1.08	-11%	3.53	68%
Freshmen	2,225.77	1,844.43	2,307.98	-463.55	-20%	-381.34	-17%	18.87	13.00	13.17	-0.17	-1%	-5.87	-31%	3.20	5.47	1.56	3.91	252%	2	71%	2,247.84	1,862.90	2,322.71	-459.81	-20%	-384.94	-17%
Sophomores	2,346.40	2,215.83	2,327.24	-111.41	-5%	-130.57	-6%	25.47	26.53	28.09	-1.56	-6%	1.06	4%	1.26	4.13	0.44	3.69	829%	3	228%	2,373.13	2,246.49	2,355.77	-109.28	-5%	-126.64	-5%
Juniors	3,758.73	4,558.27	4,463.67	94.60	2%	799.54	21%	131.97	45.60	78.40	-32.80	-42%	-86.37	-65%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,897.83	4,606.14	4,546.51	59.63	1%	708.31	18%
Seniors	5,786.53	4,666.83	5,378.29	-711.46	-13%	-1,119.70	-19%	254.20	145.47	149.04	-3.57	-2%	-108.73	-43%	20.60	10.40	11.11	-0.71	-6%	-10	-50%	6,061.33	4,822.70	5,538.44	-715.74	-13%	-1,238.63	-20%
PostBac	13.26	15.07	13.13	1.94	15%	1.81	14%	5.00	4.87	1.84	3.03	165%	-0.13	-3%	0.00	0.00	0.00	0.00	-	0	-	18.26	19.94	14.97	4.97	33%	1.68	9%
PostBac Cr	283.53	356.07	298.45	57.62	19%	72.54	26%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.53	356.87	298.45	58.42	20%	73.34	26%
Masters	1,161.08	1,216.17	1,359.23	-143.06	-11%	55.09	5%	74.58	52.58	55.42	-2.84	-5%	-22.00	-29%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,242.16	1,271.92	1,426.42	-154.50	-11%	29.76	2%
Doctoral	31.25	33.58	43.76	-10.18	-23%	2.33	7%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	33.67	33.83	44.68	-10.85	-24%	0.16	0%
Return fr Absence	4.27	41.98	7.88	34.10	433%	37.71	883%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.87	43.31	9.72	33.59	346%	38.44	789%
Transitory	33.80	51.33	135.66	-84.33	-62%	17.53	52%	5.93	0.00	16.87	-16.87	-100%	-5.93	-100%	10.27	0.00	7.06	-7.06	-100%	-10	-100%	50.00	51.33	159.59	-108.26	-68%	1.33	3%
Total FTES	15,646.95	15,003.69	16,341.42	-1,337.73	-8%	-643.26	-4%	521.91	294.23	348.23	-54.00	-16%	-227.68	-44%	48.96	26.24	37.42	-11.18	-30%	-23	-46%	16,217.82	15,324.16	16,727.07	-1,402.91	-8%	-893.66	-6%
Mean Unit Load																												
FT Freshmen	11.65	12.40	13.13	-0.73	-6%	0.75	6.4%	14.35	13.80	14.00	-0.20	-1%	-0.55	-3.8%	-	0.00	13.23	-13.23	-100%	-	-	13.00	13.10	13.37	-0.27	-2%	0.10	0.8%
Freshmen	14.14	12.91	13.13	-0.22	-2%	-1.23	-8.7%	13.77	12.19	13.87	-1.68	-12%	-1.58	-11.5%	14.92	13.67	13.56	0.11	1%	-1.25	-8.4%	14.14	12.91	13.14	-0.23	-2%	-1.23	-8.7%
Sophomores	14.19	13.67	13.13	0.54	4%	-0.52	-3.6%	15.28	14.21	13.79	0.42	3%	-1.07	-7.0%	11.48	15.50	15.00	0.50	3%	4.03	35.1%	14.20	13.68	13.14	0.54	4%	-0.52	-3.6%
Juniors	14.11	13.14	13.13	0.01	0%	-0.97	-6.9%	16.28	13.31	13.77	-0.46	-3%	-2.97	-18.2%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.18	13.14	13.14	0.00	0%	-1.04	-7.3%
Seniors	13.92	12.85	13.13	-0.28	-2%	-1.07	-7.7%	14.78	13.71	13.73	-0.02	0%	-1.07	-7.2%	13.61	12.00	15.00	-3.00	-20%	-1.61	-11.8%	13.95	12.87	13.15	-0.28	-2%	-1.08	-7.7%
PostBac	7.48	5.73	13.13	-7.40	-56%	-1.75	-23.4%	12.50	12.17	13.81	-1.64	-12%	-0.33	-2.6%	-	0	-	-	-	-	-	8.08	6.44	13.16	-6.72	-51%	-1.64	-20.3%
PostBac Cr	14.67	11.25	13.13	-1.88	-14%	-3.42	-23.3%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.67	11.26	13.13	-1.87	-14%	-3.41	-23.2%
Masters	9.31	8.77	10.50	-1.73	-16%	-0.54	-5.8%	9.62	7.25	10.91	-3.66	-34%	-2.37	-24.7%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.32	8.69	10.53	-1.84	-17%	-0.63	-6.7%
Doctoral	7.81	7.75	10.50	-2.75	-26%	-0.06	-0.8%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.08	7.66	10.51	-2.85	-27%	-0.42	-5.2%
Total	13.60	12.59	12.90	-0.31	-2%	-1.01	-7.5%	14.17	11.99	13.29	-1.30	-10%	-2.18	-15.4%	13.00	12.00	13.52	-1.52	-11%	-1.00	-7.7%	13.62	12.58	12.91	-0.33	-3%	-1.04	-7.6%
FTES College of Disc																												
A&L	3,136.38	3,410.10				273.72	9%	56.87	43.35				-13.52	-24%	11.40	6.67				-4.73	-41%	3,204.65	3,460.12				255.47	8%
BPA	2,126.67	2,031.53				-95.14	-4%	284.87	140.52				-144.35	-51%	12.67	5.13				-7.54	-60%	2,424.21	2,177.18				-247.03	-10%
Educ	887.22	968.58				81.36	9%	13.62	5.70				-7.92	-58%	0.00	0.80				0.80	-	900.84	975.08				74.24	8%
NSci	4,639.43	4,380.55				-258.88	-6%	113.50	73.58				-39.92	-35%	10.87	7.47				-3.40	-31%	4,763.80	4,461.60				-302.20	-6%
SBS	4,792.87	4,148.43				-644.44	-13%	53.05	31.02				-22.03	-42%	14.03	6.17				-7.86	-56%	4,859.95	4,185.62				-674.33	-14%
UNV	64.40	64.50				0.10	0%	.00	.07				0.07	-	0.00	0.00				0.00	-	64.40	64.57				0.17	0%
Total	15,646.97	15,003.70				-643.27	-4%	521.91	294.23				-227.68	-44%	48.97	26.23				-22.74	-46%	16,217.85	15,324.17				-893.68	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		15003.69	15671.35	15889	-217.65	0.42	398.57		294.23	346.61	0.00	35.65		26.24	30.95	16.84	16756.81	0.00	15324.16	16048.91
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-10.7%	-9.0%			-	-45.2%	-	-59.0%	-52.0%	-	-59.4%	-	-39.4%	-52.8%	-52.8%	-9.1%	-	-12.7%	-10.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/16/2020* to 02/18/2021 — 4 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	5	7	-2	-29%	2	67%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	6	10	11	-1	-9%	4	67%
LD Transfer	4	12	3	9	300%	8	200%	6	4	7	-3	-43%	-2	-33%	0	0	0	0	-	0	-	10	16	10	6	60%	6	60%
UD Transfer	30	596	804	-208	-26%	566	1887%	8	15	9	6	67%	7	88%	0	0	1	-1	-100%	0	-	38	611	814	-203	-25%	573	1508%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	144	41	103	251%	144	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	144	41	103	251%	144	-
Masters	69	164	82	82	100%	95	138%	4	17	5	12	240%	13	325%	0	0	2	-2	-100%	0	-	73	181	89	92	103%	108	148%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	118	936	937	-1	0%	818	693%	21	42	25	17	68%	21	100%	0	0	4	-4	-100%	0	-	139	978	966	12	1%	839	604%
Continue/Return																												
Freshmen	2,334	2,008	2,635	-627	-24%	-326	-14%	21	16	13	3	19%	-5	-24%	3	6	2	4	286%	3	100%	2,358	2,030	2,650	-620	-23%	-328	-14%
Sophomores	2,473	2,413	2,658	-245	-9%	-60	-2%	19	23	25	-2	-6%	4	21%	1	4	0	4	800%	3	300%	2,493	2,440	2,683	-243	-9%	-53	-2%
Juniors	3,960	4,609	4,300	309	7%	649	16%	116	37	81	-44	-55%	-79	-68%	7	3	4	-1	-16%	-4	-57%	4,083	4,649	4,385	264	6%	566	14%
Seniors	6,233	5,436	6,141	-705	-11%	-797	-13%	254	159	158	1	1%	-95	-37%	22	13	11	2	17%	-9	-41%	6,509	5,608	6,310	-702	-11%	-901	-14%
PostBac	14	22	15	7	47%	8	57%	6	5	2	3	150%	-1	-17%	0	0	0	0	-	0	-	20	27	17	10	59%	7	35%
PostBac Cr	290	330	300	30	10%	40	14%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	290	331	300	31	10%	41	14%
Masters	1,429	1,499	1,471	28	2%	70	5%	89	70	56	14	25%	-19	-21%	10	5	10	-5	-50%	-5	-50%	1,528	1,574	1,537	37	2%	46	3%
Doctoral	48	51	50	1	2%	3	6%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	50	52	50	2	4%	2	4%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	84	211	155	56	36%	127	151%	6	0	18	-18	-100%	-6	-100%	12	0	8	-8	-100%	-12	-100%	102	211	181	30	17%	109	107%
Total	16,870	16,641	17,734	-1,093	-6%	-229	-1%	514	313	355	-42	-12%	-201	-39%	55	32	35	-3	-8%	-23	-42%	17,439	16,986	18,124	-1,138	-6%	-453	-3%
Total Headcount	16,988	17,577	18,671	-1,094	-6%	589	3%	535	355	380	-25	-7%	-180	-34%	55	32	39	-7	-18%	-23	-42%	17,578	17,964	19,090	-1,126	-6%	386	2%
FTES All Students																												
FT Freshmen	2.33	4.13	6.13	-2.00	-33%	1.80	77%	2.87	4.60	2.80	1.80	64%	1.73	60%	0.00	0.00	0.88	-0.88	-100%	0	-	5.20	8.73	9.81	-1.08	-11%	3.53	68%
Freshmen	2,227.17	1,844.70	2,307.98	-463.28	-20%	-382.47	-17%	18.87	13.00	13.17	-0.17	-1%	-5.87	-31%	2.93	5.47	1.56	3.91	252%	3	87%	2,248.97	1,863.17	2,322.71	-459.54	-20%	-385.80	-17%
Sophomores	2,347.67	2,211.50	2,327.24	-115.74	-5%	-136.17	-6%	24.93	25.53	28.09	-2.56	-9%	0.60	2%	1.26	4.13	0.44	3.69	829%	3	228%	2,373.86	2,241.16	2,355.77	-114.61	-5%	-132.70	-6%
Juniors	3,759.66	4,567.40	4,463.67	103.73	2%	807.74	21%	129.30	46.00	78.40	-32.40	-41%	-83.30	-64%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,896.09	4,615.67	4,546.51	69.16	2%	719.58	18%
Seniors	5,783.93	4,669.03	5,378.29	-709.26	-13%	-1,114.90	-19%	252.07	145.67	149.04	-3.37	-2%	-106.40	-42%	20.60	10.40	11.11	-0.71	-6%	-10	-50%	6,056.60	4,825.10	5,538.44	-713.34	-13%	-1,231.50	-20%
PostBac	13.27	15.07	13.13	1.94	15%	1.80	14%	5.27	4.87	1.84	3.03	165%	-0.40	-8%	0.00	0.00	0.00	0.00	-	0	-	18.54	19.94	14.97	4.97	33%	1.40	8%
PostBac Cr	283.53	356.07	298.45	57.62	19%	72.54	26%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.53	356.87	298.45	58.42	20%	73.34	26%
Masters	1,161.42	1,216.50	1,359.23	-142.73	-11%	55.08	5%	74.17	52.58	55.42	-2.84	-5%	-21.59	-29%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,242.09	1,272.25	1,426.42	-154.17	-11%	30.16	2%
Doctoral	31.25	33.33	43.76	-10.43	-24%	2.08	7%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	33.67	33.58	44.68	-11.10	-25%	-0.09	0%
Return fr Absence	4.27	41.73	7.88	33.85	430%	37.46	877%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.87	43.06	9.72	33.34	343%	38.19	784%
Transitory	33.53	51.33	135.66	-84.33	-62%	17.80	53%	5.93	0.00	16.87	-16.87	-100%	-5.93	-100%	10.53	0.00	7.06	-7.06	-100%	-11	-100%	49.99	51.33	159.59	-108.26	-68%	1.34	3%
Total FTES	15,648.03	15,010.79	16,341.42	-1,330.63	-8%	-637.24	-4%	516.43	293.83	348.23	-54.40	-16%	-222.60	-43%	48.95	26.24	37.42	-11.18	-30%	-23	-46%	16,213.41	15,330.86	16,727.07	-1,396.21	-8%	-882.55	-5%
Mean Unit Load																												
FT Freshmen	11.65	12.40	13.13	-0.73	-6%	0.75	6.4%	14.35	13.80	14.00	-0.20	-1%	-0.55	-3.8%	-	0.00	13.23	-13.23	-100%	-	-	13.00	13.10	13.37	-0.27	-2%	0.10	0.8%
Freshmen	14.15	12.91	13.13	-0.22	-2%	-1.24	-8.8%	13.77	12.19	13.87	-1.68	-12%	-1.58	-11.5%	14.92	13.67	13.56	0.11	1%	-1.25	-8.4%	14.15	12.91	13.14	-0.23	-2%	-1.24	-8.8%
Sophomores	14.19	13.68	13.13	0.55	4%	-0.51	-3.6%	14.96	14.19	13.79	0.40	3%	-0.77	-5.1%	11.48	15.50	15.00	0.50	3%	4.03	35.1%	14.20	13.69	13.14	0.55	4%	-0.51	-3.6%
Juniors	14.11	13.14	13.13	0.01	0%	-0.97	-6.9%	15.95	13.17	13.77	-0.60	-4%	-2.78	-17.5%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.17	13.14	13.14	0.00	0%	-1.03	-7.3%
Seniors	13.91	12.86	13.13	-0.27	-2%	-1.05	-7.5%	14.71	13.73	13.73	0.00	0%	-0.98	-6.7%	13.61	12.00	15.00	-3.00	-20%	-1.61	-11.8%	13.94	12.88	13.15	-0.27	-2%	-1.06	-7.6%
PostBac	7.56	5.73	13.13	-7.40	-56%	-1.83	-24.2%	13.18	12.17	13.81	-1.64	-12%	-1.01	-7.6%	-	0	-	-	-	-	-	8.24	6.44	13.16	-6.72	-51%	-1.80	-21.9%
PostBac Cr	14.67	11.25	13.13	-1.88	-14%	-3.42	-23.3%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.67	11.26	13.13	-1.87	-14%	-3.41	-23.2%
Masters	9.31	8.77	10.50	-1.73	-16%	-0.54	-5.8%	9.57	7.25	10.91	-3.66	-34%	-2.32	-24.2%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.31	8.69	10.53	-1.84	-17%	-0.62	-6.7%
Doctoral	7.81	7.84	10.50	-2.66	-25%	0.03	0.4%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.08	7.75	10.51	-2.76	-26%	-0.33	-4.1%
Total	13.61	12.60	12.90	-0.30	-2%	-1.01	-7.4%	14.05	11.97	13.29	-1.32	-10%	-2.08	-14.8%	13.00	12.00	13.52	-1.52	-11%	-1.00	-7.7%	13.62	12.58	12.91	-0.33	-3%	-1.04	-7.6%
FTES College of Disc																												
A&L	3,136.82	3,413.10				276.28	9%	55.00	43.35				-11.65	-21%	11.67	6.67				-5.00	-43%	3,203.49	3,463.12				259.63	8%
BPA	2,126.00	2,032.70				-93.30	-4%	283.27	140.32				-142.95	-50%	12.40	5.13				-7.27	-59%	2,421.67	2,178.15				-243.52	-10%
Educ	888.05	967.58				79.53	9%	13.62	5.70				-7.92	-58%	0.00	0.80				0.80	-	901.67	974.08				72.41	8%
NSci	4,639.72	4,382.68				-257.04	-6%	112.70	73.58				-39.12	-35%	10.87	7.47				-3.40	-31%	4,763.29	4,463.73				-299.56	-6%
SBS	4,793.05	4,150.23				-642.82	-13%	51.83	30.82				-21.01	-41%	14.03	6.17				-7.86	-56%	4,858.91	4,187.22				-671.69	-14%
UNV	64.40	64.50				0.10	0%	.00	.07				0.07	-	0.00	0.00				0.00	-	64.40	64.57				0.17	0%
Total	15,648.04	15,010.80				-637.24	-4%	516.42	293.83				-222.59	-43%	48.97	26.23				-22.74	-46%	16,213.43	15,330.87				-882.56	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		15010.79	15674.90	15889	-214.10	0.42	398.57		293.83	346.41	0.00	35.65		26.24	30.95	16.84	16756.81	0.00	15330.86	16052.26
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-10.6%	-9.0%			-	-45.2%	-	-59.1%	-52.1%	-	-59.4%	-	-39.4%	-52.8%	-52.8%	-9.1%	-	-12.7%	-10.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/15/2020* to 02/17/2021 — 5 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	5	7	-2	-29%	2	67%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	6	10	11	-1	-9%	4	67%
LD Transfer	4	15	3	12	400%	11	275%	6	4	7	-3	-43%	-2	-33%	0	0	0	0	-	0	-	10	19	10	9	90%	9	90%
UD Transfer	30	592	804	-212	-26%	562	1873%	8	14	9	5	56%	6	75%	0	0	1	-1	-100%	0	-	38	606	814	-208	-26%	568	1495%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	144	41	103	251%	144	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	144	41	103	251%	144	-
Masters	69	164	82	82	100%	95	138%	4	17	5	12	240%	13	325%	0	0	2	-2	-100%	0	-	73	181	89	92	103%	108	148%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	118	935	937	-2	0%	817	692%	21	41	25	16	64%	20	95%	0	0	4	-4	-100%	0	-	139	976	966	10	1%	837	602%
Continue/Return																												
Freshmen	2,334	2,007	2,635	-628	-24%	-327	-14%	21	16	13	3	19%	-5	-24%	3	6	2	4	286%	3	100%	2,358	2,029	2,650	-621	-23%	-329	-14%
Sophomores	2,474	2,412	2,658	-246	-9%	-62	-3%	19	22	25	-3	-10%	3	16%	1	4	0	4	800%	3	300%	2,494	2,438	2,683	-245	-9%	-56	-2%
Juniors	3,960	4,611	4,300	311	7%	651	16%	114	37	81	-44	-55%	-77	-68%	7	3	4	-1	-16%	-4	-57%	4,081	4,651	4,385	266	6%	570	14%
Seniors	6,233	5,434	6,141	-707	-12%	-799	-13%	254	159	158	1	1%	-95	-37%	21	13	11	2	17%	-8	-38%	6,508	5,606	6,310	-704	-11%	-902	-14%
PostBac	14	22	15	7	47%	8	57%	6	5	2	3	150%	-1	-17%	0	0	0	0	-	0	-	20	27	17	10	59%	7	35%
PostBac Cr	290	330	300	30	10%	40	14%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	290	331	300	31	10%	41	14%
Masters	1,428	1,499	1,471	28	2%	71	5%	88	70	56	14	25%	-18	-20%	10	5	10	-5	-50%	-5	-50%	1,526	1,574	1,537	37	2%	48	3%
Doctoral	46	51	50	1	2%	5	11%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	48	52	50	2	4%	4	8%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	84	211	155	56	36%	127	151%	6	0	18	-18	-100%	-6	-100%	12	0	8	-8	-100%	-12	-100%	102	211	181	30	17%	109	107%
Total	16,868	16,639	17,734	-1,095	-6%	-229	-1%	511	312	355	-43	-12%	-199	-39%	54	32	35	-3	-8%	-22	-41%	17,433	16,983	18,124	-1,141	-6%	-450	-3%
Total Headcount	16,986	17,574	18,671	-1,097	-6%	588	3%	532	353	380	-27	-7%	-179	-34%	54	32	39	-7	-18%	-22	-41%	17,572	17,959	19,090	-1,131	-6%	387	2%
FTES All Students																												
FT Freshmen	2.33	4.13	6.13	-2.00	-33%	1.80	77%	2.87	4.60	2.80	1.80	64%	1.73	60%	0.00	0.00	0.88	-0.88	-100%	0	-	5.20	8.73	9.81	-1.08	-11%	3.53	68%
Freshmen	2,230.77	1,849.17	2,307.98	-458.81	-20%	-381.60	-17%	19.00	12.60	13.17	-0.57	-4%	-6.40	-34%	2.93	5.47	1.56	3.91	252%	3	87%	2,252.70	1,867.24	2,322.71	-455.47	-20%	-385.46	-17%
Sophomores	2,352.67	2,212.47	2,327.24	-114.77	-5%	-140.20	-6%	25.20	25.40	28.09	-2.69	-10%	0.20	1%	1.26	4.13	0.44	3.69	829%	3	228%	2,379.13	2,242.00	2,355.77	-113.77	-5%	-137.13	-6%
Juniors	3,764.00	4,570.87	4,463.67	107.20	2%	806.87	21%	127.64	45.40	78.40	-33.00	-42%	-82.24	-64%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,898.77	4,618.54	4,546.51	72.03	2%	719.77	18%
Seniors	5,790.53	4,670.77	5,378.29	-707.52	-13%	-1,119.76	-19%	251.40	145.47	149.04	-3.57	-2%	-105.93	-42%	20.33	10.40	11.11	-0.71	-6%	-10	-49%	6,062.26	4,826.64	5,538.44	-711.80	-13%	-1,235.62	-20%
PostBac	13.27	15.07	13.13	1.94	15%	1.80	14%	5.27	4.87	1.84	3.03	165%	-0.40	-8%	0.00	0.00	0.00	0.00	-	0	-	18.54	19.94	14.97	4.97	33%	1.40	8%
PostBac Cr	283.53	356.47	298.45	58.02	19%	72.94	26%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.53	357.27	298.45	58.82	20%	73.74	26%
Masters	1,161.17	1,216.17	1,359.23	-143.06	-11%	55.00	5%	73.83	52.58	55.42	-2.84	-5%	-21.25	-29%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,241.50	1,271.92	1,426.42	-154.50	-11%	30.42	2%
Doctoral	30.58	33.33	43.76	-10.43	-24%	2.75	9%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	33.00	33.58	44.68	-11.10	-25%	0.58	2%
Return fr Absence	4.27	41.73	7.88	33.85	430%	37.46	877%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.87	43.06	9.72	33.34	343%	38.19	784%
Transitory	33.53	49.67	135.66	-85.99	-63%	16.14	48%	5.93	0.00	16.87	-16.87	-100%	-5.93	-100%	10.53	0.00	7.06	-7.06	-100%	-11	-100%	49.99	49.67	159.59	-109.92	-69%	-0.32	-1%
Total FTES	15,666.65	15,019.85	16,341.42	-1,321.57	-8%	-646.80	-4%	514.16	292.50	348.23	-55.73	-16%	-221.66	-43%	48.68	26.24	37.42	-11.18	-30%	-22	-46%	16,229.49	15,338.59	16,727.07	-1,388.48	-8%	-890.90	-5%
Mean Unit Load																												
FT Freshmen	11.65	12.40	13.13	-0.73	-6%	0.75	6.4%	14.35	13.80	14.00	-0.20	-1%	-0.55	-3.8%	-	0.00	13.23	-13.23	-100%	-	-	13.00	13.10	13.37	-0.27	-2%	0.10	0.8%
Freshmen	14.17	12.91	13.13	-0.22	-2%	-1.26	-8.9%	13.85	11.81	13.87	-2.06	-15%	-2.04	-14.7%	14.92	13.67	13.56	0.11	1%	-1.25	-8.4%	14.18	12.90	13.14	-0.24	-2%	-1.28	-9.0%
Sophomores	14.22	13.70	13.13	0.57	4%	-0.52	-3.6%	15.12	14.65	13.79	0.86	6%	-0.47	-3.1%	11.48	15.50	15.00	0.50	3%	4.03	35.1%	14.23	13.72	13.14	0.58	4%	-0.51	-3.6%
Juniors	14.13	13.15	13.13	0.02	0%	-0.98	-6.9%	16.01	13.25	13.77	-0.52	-4%	-2.76	-17.3%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.19	13.15	13.14	0.01	0%	-1.04	-7.3%
Seniors	13.93	12.87	13.13	-0.26	-2%	-1.06	-7.6%	14.67	13.71	13.73	-0.02	0%	-0.96	-6.6%	14.05	12.00	15.00	-3.00	-20%	-2.05	-14.6%	13.95	12.89	13.15	-0.26	-2%	-1.06	-7.6%
PostBac	7.56	5.73	13.13	-7.40	-56%	-1.83	-24.2%	13.18	12.17	13.81	-1.64	-12%	-1.01	-7.6%	-	0	-	-	-	-	-	8.24	6.44	13.16	-6.72	-51%	-1.80	-21.9%
PostBac Cr	14.67	11.27	13.13	-1.86	-14%	-3.40	-23.2%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.67	11.27	13.13	-1.86	-14%	-3.40	-23.2%
Masters	9.31	8.77	10.50	-1.73	-16%	-0.54	-5.8%	9.63	7.25	10.91	-3.66	-34%	-2.38	-24.7%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.32	8.69	10.53	-1.84	-17%	-0.63	-6.7%
Doctoral	7.98	7.84	10.50	-2.66	-25%	-0.14	-1.7%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.25	7.75	10.51	-2.76	-26%	-0.50	-6.1%
Total	13.62	12.61	12.90	-0.29	-2%	-1.01	-7.4%	14.07	11.98	13.29	-1.31	-10%	-2.09	-14.8%	13.16	12.00	13.52	-1.52	-11%	-1.16	-8.8%	13.64	12.59	12.91	-0.32	-2%	-1.05	-7.7%
FTES College of Disc																												
A&L	3,141.35	3,414.63				273.28	9%	54.47	42.55				-11.92	-22%	11.67	6.67				-5.00	-43%	3,207.49	3,463.85				256.36	8%
BPA	2,127.13	2,033.37				-93.76	-4%	281.93	140.12				-141.81	-50%	12.13	5.13				-7.00	-58%	2,421.19	2,178.62				-242.57	-10%
Educ	887.52	968.18				80.66	9%	13.62	5.70				-7.92	-58%	0.00	0.80				0.80	-	901.14	974.68				73.54	8%
NSci	4,645.32	4,383.50				-261.82	-6%	112.57	73.45				-39.12	-35%	10.87	7.47				-3.40	-31%	4,768.76	4,464.42				-304.34	-6%
SBS	4,800.93	4,155.65				-645.28	-13%	51.57	30.62				-20.95	-41%	14.03	6.17				-7.86	-56%	4,866.53	4,192.44				-674.09	-14%
UNV	64.40	64.50				0.10	0%	.00	.07				0.07	-	0.00	0.00				0.00	-	64.40	64.57				0.17	0%
Total	15,666.65	15,019.83				-646.82	-4%	514.16	292.50				-221.66	-43%	48.70	26.23				-22.47	-46%	16,229.51	15,338.58				-890.93	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		15019.85	15679.43	15889	-209.57	0.42	398.57		292.50	345.75	0.00	35.65		26.24	30.95	16.84	16756.81	0.00	15338.59	16056.12
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-10.6%	-9.0%			-	-45.2%	-	-59.3%	-52.2%	-	-59.4%	-	-39.4%	-52.8%	-52.8%	-9.1%	-	-12.6%	-10.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/14/2020* to 02/16/2021 — 6 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	5	7	-2	-29%	2	67%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	6	10	11	-1	-9%	4	67%
LD Transfer	4	15	3	12	400%	11	275%	6	4	7	-3	-43%	-2	-33%	0	0	0	0	-	0	-	10	19	10	9	90%	9	90%
UD Transfer	30	592	804	-212	-26%	562	1873%	8	14	9	5	56%	6	75%	0	0	1	-1	-100%	0	-	38	606	814	-208	-26%	568	1495%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	144	41	103	251%	144	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	144	41	103	251%	144	-
Masters	68	164	82	82	100%	96	141%	5	17	5	12	240%	12	240%	0	0	2	-2	-100%	0	-	73	181	89	92	103%	108	148%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	117	935	937	-2	0%	818	699%	22	41	25	16	64%	19	86%	0	0	4	-4	-100%	0	-	139	976	966	10	1%	837	602%
Continue/Return																												
Freshmen	2,335	2,008	2,635	-627	-24%	-327	-14%	21	16	13	3	19%	-5	-24%	3	6	2	4	286%	3	100%	2,359	2,030	2,650	-620	-23%	-329	-14%
Sophomores	2,475	2,413	2,658	-245	-9%	-62	-3%	19	22	25	-3	-10%	3	16%	1	4	0	4	800%	3	300%	2,495	2,439	2,683	-244	-9%	-56	-2%
Juniors	3,963	4,610	4,300	310	7%	647	16%	114	37	81	-44	-55%	-77	-68%	7	3	4	-1	-16%	-4	-57%	4,084	4,650	4,385	265	6%	566	14%
Seniors	6,234	5,436	6,141	-705	-11%	-798	-13%	254	159	158	1	1%	-95	-37%	21	13	11	2	17%	-8	-38%	6,509	5,608	6,310	-702	-11%	-901	-14%
PostBac	14	22	15	7	47%	8	57%	6	5	2	3	150%	-1	-17%	0	0	0	0	-	0	-	20	27	17	10	59%	7	35%
PostBac Cr	291	331	300	31	10%	40	14%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	291	332	300	32	11%	41	14%
Masters	1,427	1,499	1,471	28	2%	72	5%	89	70	56	14	25%	-19	-21%	10	5	10	-5	-50%	-5	-50%	1,526	1,574	1,537	37	2%	48	3%
Doctoral	46	51	50	1	2%	5	11%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	48	52	50	2	4%	4	8%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	84	211	155	56	36%	127	151%	6	0	18	-18	-100%	-6	-100%	12	0	8	-8	-100%	-12	-100%	102	211	181	30	17%	109	107%
Total	16,874	16,643	17,734	-1,091	-6%	-231	-1%	512	312	355	-43	-12%	-200	-39%	54	32	35	-3	-8%	-22	-41%	17,440	16,987	18,124	-1,137	-6%	-453	-3%
Total Headcount	16,991	17,578	18,671	-1,093	-6%	587	3%	534	353	380	-27	-7%	-181	-34%	54	32	39	-7	-18%	-22	-41%	17,579	17,963	19,090	-1,127	-6%	384	2%
FTES All Students																												
FT Freshmen	2.33	4.13	6.13	-2.00	-33%	1.80	77%	2.87	4.60	2.80	1.80	64%	1.73	60%	0.00	0.00	0.88	-0.88	-100%	0	-	5.20	8.73	9.81	-1.08	-11%	3.53	68%
Freshmen	2,233.43	1,853.03	2,307.98	-454.95	-20%	-380.40	-17%	19.27	12.60	13.17	-0.57	-4%	-6.67	-35%	3.20	5.47	1.56	3.91	252%	2	71%	2,255.90	1,871.10	2,322.71	-451.61	-19%	-384.80	-17%
Sophomores	2,357.14	2,215.80	2,327.24	-111.44	-5%	-141.34	-6%	25.47	25.40	28.09	-2.69	-10%	-0.07	0%	1.26	4.13	0.44	3.69	829%	3	228%	2,383.87	2,245.33	2,355.77	-110.44	-5%	-138.54	-6%
Juniors	3,767.93	4,573.87	4,463.67	110.20	2%	805.94	21%	126.30	45.73	78.40	-32.67	-42%	-80.57	-64%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,901.36	4,621.87	4,546.51	75.36	2%	720.51	18%
Seniors	5,782.73	4,674.27	5,378.29	-704.02	-13%	-1,108.46	-19%	249.80	145.53	149.04	-3.51	-2%	-104.27	-42%	20.06	10.40	11.11	-0.71	-6%	-10	-48%	6,052.59	4,830.20	5,538.44	-708.24	-13%	-1,222.39	-20%
PostBac	13.27	15.07	13.13	1.94	15%	1.80	14%	5.27	4.87	1.84	3.03	165%	-0.40	-8%	0.00	0.00	0.00	0.00	-	0	-	18.54	19.94	14.97	4.97	33%	1.40	8%
PostBac Cr	284.07	357.47	298.45	59.02	20%	73.40	26%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	284.07	358.27	298.45	59.82	20%	74.20	26%
Masters	1,159.42	1,216.50	1,359.23	-142.73	-11%	57.08	5%	75.17	52.58	55.42	-2.84	-5%	-22.59	-30%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,241.09	1,272.25	1,426.42	-154.17	-11%	31.16	3%
Doctoral	30.58	32.83	43.76	-10.93	-25%	2.25	7%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	33.00	33.08	44.68	-11.60	-26%	0.08	0%
Return fr Absence	4.27	41.73	7.88	33.85	430%	37.46	877%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.87	43.06	9.72	33.34	343%	38.19	784%
Transitory	33.53	49.67	135.66	-85.99	-63%	16.14	48%	5.93	0.00	16.87	-16.87	-100%	-5.93	-100%	10.53	0.00	7.06	-7.06	-100%	-11	-100%	49.99	49.67	159.59	-109.92	-69%	-0.32	-1%
Total FTES	15,668.70	15,034.37	16,341.42	-1,307.05	-8%	-634.33	-4%	513.10	292.89	348.23	-55.34	-16%	-220.21	-43%	48.68	26.24	37.42	-11.18	-30%	-22	-46%	16,230.48	15,353.50	16,727.07	-1,373.57	-8%	-876.98	-5%
Mean Unit Load																												
FT Freshmen	11.65	12.40	13.13	-0.73	-6%	0.75	6.4%	14.35	13.80	14.00	-0.20	-1%	-0.55	-3.8%	-	0.00	13.23	-13.23	-100%	-	-	13.00	13.10	13.37	-0.27	-2%	0.10	0.8%
Freshmen	14.19	12.93	13.13	-0.20	-2%	-1.26	-8.9%	14.00	11.81	13.87	-2.06	-15%	-2.19	-15.7%	15.23	13.67	13.56	0.11	1%	-1.56	-10.2%	14.19	12.92	13.14	-0.22	-2%	-1.27	-8.9%
Sophomores	14.24	13.72	13.13	0.59	5%	-0.52	-3.7%	15.28	14.65	13.79	0.86	6%	-0.63	-4.1%	11.48	15.50	15.00	0.50	3%	4.03	35.1%	14.25	13.73	13.14	0.59	5%	-0.52	-3.6%
Juniors	14.13	13.16	13.13	0.03	0%	-0.97	-6.9%	15.85	13.35	13.77	-0.42	-3%	-2.50	-15.8%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.19	13.16	13.14	0.02	0%	-1.03	-7.2%
Seniors	13.90	12.88	13.13	-0.25	-2%	-1.02	-7.4%	14.58	13.72	13.73	-0.01	0%	-0.86	-5.9%	13.86	12.00	15.00	-3.00	-20%	-1.86	-13.4%	13.93	12.90	13.15	-0.25	-2%	-1.03	-7.4%
PostBac	7.56	5.73	13.13	-7.40	-56%	-1.83	-24.2%	13.18	12.17	13.81	-1.64	-12%	-1.01	-7.6%	-	0	-	-	-	-	-	8.24	6.44	13.16	-6.72	-51%	-1.80	-21.9%
PostBac Cr	14.64	11.28	13.13	-1.85	-14%	-3.36	-23.0%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.64	11.28	13.13	-1.85	-14%	-3.36	-23.0%
Masters	9.31	8.77	10.50	-1.73	-16%	-0.54	-5.8%	9.60	7.25	10.91	-3.66	-34%	-2.35	-24.4%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.32	8.69	10.53	-1.84	-17%	-0.63	-6.7%
Doctoral	7.98	7.73	10.50	-2.77	-26%	-0.25	-3.1%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.25	7.63	10.51	-2.88	-27%	-0.62	-7.5%
Total	13.62	12.62	12.90	-0.28	-2%	-1.00	-7.4%	13.98	12.00	13.29	-1.29	-10%	-1.98	-14.1%	13.16	12.00	13.52	-1.52	-11%	-1.16	-8.8%	13.63	12.60	12.91	-0.31	-2%	-1.03	-7.6%
FTES College of Disc																												
A&L	3,145.92	3,417.63				271.71	9%	54.47	43.15				-11.32	-21%	11.67	6.67				-5.00	-43%	3,212.06	3,467.45				255.39	8%
BPA	2,126.20	2,035.53				-90.67	-4%	281.87	139.72				-142.15	-50%	12.13	5.13				-7.00	-58%	2,420.20	2,180.38				-239.82	-10%
Educ	887.98	968.88				80.90	9%	14.22	5.70				-8.52	-60%	0.00	0.80				0.80	-	902.20	975.38				73.18	8%
NSci	4,646.03	4,388.27				-257.76	-6%	111.50	73.85				-37.65	-34%	10.87	7.47				-3.40	-31%	4,768.40	4,469.59				-298.81	-6%
SBS	4,798.97	4,159.15				-639.82	-13%	51.03	30.42				-20.61	-40%	14.03	6.17				-7.86	-56%	4,864.03	4,195.74				-668.29	-14%
UNV	63.60	64.90				1.30	2%	.00	.07				0.07	-	0.00	0.00				0.00	-	63.60	64.97				1.37	2%
Total	15,668.70	15,034.37				-634.33	-4%	513.09	292.90				-220.19	-43%	48.70	26.23				-22.47	-46%	16,230.49	15,353.51				-876.98	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		15034.37	15686.69	15889	-202.31	0.42	398.57		292.89	345.94	0.00	35.65		26.24	30.95	16.84	16756.81	0.00	15353.50	16063.58
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-10.5%	-8.9%			-	-45.2%	-	-59.2%	-52.1%	-	-59.4%	-	-39.4%	-52.8%	-52.8%	-9.1%	-	-12.5%	-10.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/13/2020* to 02/15/2021 — 7 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	6	7	-1	-14%	3	100%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	6	11	11	0	0%	5	83%
LD Transfer	4	16	3	13	433%	12	300%	6	4	7	-3	-43%	-2	-33%	0	0	0	0	-	0	-	10	20	10	10	100%	10	100%
UD Transfer	30	592	804	-212	-26%	562	1873%	8	14	9	5	56%	6	75%	0	0	1	-1	-100%	0	-	38	606	814	-208	-26%	568	1495%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	144	41	103	251%	144	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	144	41	103	251%	144	-
Masters	67	164	82	82	100%	97	145%	5	17	5	12	240%	12	240%	0	0	2	-2	-100%	0	-	72	181	89	92	103%	109	151%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	116	937	937	0	0%	821	708%	22	41	25	16	64%	19	86%	0	0	4	-4	-100%	0	-	138	978	966	12	1%	840	609%
Continue/Return																												
Freshmen	2,334	2,009	2,635	-626	-24%	-325	-14%	20	16	13	3	19%	-4	-20%	3	6	2	4	286%	3	100%	2,357	2,031	2,650	-619	-23%	-326	-14%
Sophomores	2,475	2,417	2,658	-241	-9%	-58	-2%	18	22	25	-3	-10%	4	22%	1	4	0	4	800%	3	300%	2,494	2,443	2,683	-240	-9%	-51	-2%
Juniors	3,962	4,611	4,300	311	7%	649	16%	114	37	81	-44	-55%	-77	-68%	7	3	4	-1	-16%	-4	-57%	4,083	4,651	4,385	266	6%	568	14%
Seniors	6,232	5,438	6,141	-703	-11%	-794	-13%	253	159	158	1	1%	-94	-37%	21	13	11	2	17%	-8	-38%	6,506	5,610	6,310	-700	-11%	-896	-14%
PostBac	14	22	15	7	47%	8	57%	6	5	2	3	150%	-1	-17%	0	0	0	0	-	0	-	20	27	17	10	59%	7	35%
PostBac Cr	291	331	300	31	10%	40	14%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	291	332	300	32	11%	41	14%
Masters	1,428	1,498	1,471	27	2%	70	5%	89	70	56	14	25%	-19	-21%	10	5	10	-5	-50%	-5	-50%	1,527	1,573	1,537	36	2%	46	3%
Doctoral	46	51	50	1	2%	5	11%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	48	52	50	2	4%	4	8%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	84	212	155	57	37%	128	152%	6	0	18	-18	-100%	-6	-100%	12	0	8	-8	-100%	-12	-100%	102	212	181	31	17%	110	108%
Total	16,871	16,651	17,734	-1,083	-6%	-220	-1%	509	312	355	-43	-12%	-197	-39%	54	32	35	-3	-8%	-22	-41%	17,434	16,995	18,124	-1,129	-6%	-439	-3%
Total Headcount	16,987	17,588	18,671	-1,083	-6%	601	4%	531	353	380	-27	-7%	-178	-34%	54	32	39	-7	-18%	-22	-41%	17,572	17,973	19,090	-1,117	-6%	401	2%
FTES All Students																												
FT Freshmen	2.33	4.93	6.13	-1.20	-20%	2.60	112%	2.60	4.60	2.80	1.80	64%	2.00	77%	0.00	0.00	0.88	-0.88	-100%	0	-	4.93	9.53	9.81	-0.28	-3%	4.60	93%
Freshmen	2,232.57	1,854.90	2,307.98	-453.08	-20%	-377.67	-17%	18.93	12.60	13.17	-0.57	-4%	-6.33	-33%	3.20	5.47	1.56	3.91	252%	2	71%	2,254.70	1,872.97	2,322.71	-449.74	-19%	-381.73	-17%
Sophomores	2,356.54	2,220.53	2,327.24	-106.71	-5%	-136.01	-6%	24.40	25.40	28.09	-2.69	-10%	1.00	4%	1.26	4.13	0.44	3.69	829%	3	228%	2,382.20	2,250.06	2,355.77	-105.71	-4%	-132.14	-6%
Juniors	3,767.46	4,578.20	4,463.67	114.53	3%	810.74	22%	126.04	45.73	78.40	-32.67	-42%	-80.31	-64%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,900.63	4,626.20	4,546.51	79.69	2%	725.57	19%
Seniors	5,780.73	4,678.00	5,378.29	-700.29	-13%	-1,102.73	-19%	249.47	145.13	149.04	-3.91	-3%	-104.34	-42%	19.93	10.40	11.11	-0.71	-6%	-10	-48%	6,050.13	4,833.53	5,538.44	-704.91	-13%	-1,216.60	-20%
PostBac	13.27	15.07	13.13	1.94	15%	1.80	14%	5.27	4.87	1.84	3.03	165%	-0.40	-8%	0.00	0.00	0.00	0.00	-	0	-	18.54	19.94	14.97	4.97	33%	1.40	8%
PostBac Cr	283.93	357.47	298.45	59.02	20%	73.54	26%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.93	358.27	298.45	59.82	20%	74.34	26%
Masters	1,160.08	1,215.58	1,359.23	-143.65	-11%	55.50	5%	75.17	52.58	55.42	-2.84	-5%	-22.59	-30%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,241.75	1,271.33	1,426.42	-155.09	-11%	29.58	2%
Doctoral	30.58	32.83	43.76	-10.93	-25%	2.25	7%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	33.00	33.08	44.68	-11.60	-26%	0.08	0%
Return fr Absence	4.27	41.53	7.88	33.65	427%	37.26	873%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.87	42.86	9.72	33.14	341%	37.99	780%
Transitory	33.53	49.87	135.66	-85.79	-63%	16.34	49%	5.93	0.00	16.87	-16.87	-100%	-5.93	-100%	10.53	0.00	7.06	-7.06	-100%	-11	-100%	49.99	49.87	159.59	-109.72	-69%	-0.12	0%
Total FTES	15,665.29	15,048.91	16,341.42	-1,292.51	-8%	-616.38	-4%	510.83	292.49	348.23	-55.74	-16%	-218.34	-43%	48.55	26.24	37.42	-11.18	-30%	-22	-46%	16,224.67	15,367.64	16,727.07	-1,359.43	-8%	-857.03	-5%
Mean Unit Load																												
FT Freshmen	11.65	12.33	13.13	-0.80	-6%	0.68	5.8%	13.00	13.80	14.00	-0.20	-1%	0.80	6.2%	-	0.00	13.23	-13.23	-100%	-	-	12.33	13.00	13.37	-0.37	-3%	0.68	5.5%
Freshmen	14.19	12.93	13.13	-0.20	-2%	-1.26	-8.9%	14.36	11.81	13.87	-2.06	-15%	-2.55	-17.7%	15.23	13.67	13.56	0.11	1%	-1.56	-10.2%	14.19	12.92	13.14	-0.22	-2%	-1.27	-9.0%
Sophomores	14.24	13.73	13.13	0.60	5%	-0.51	-3.6%	15.25	14.65	13.79	0.86	6%	-0.60	-3.9%	11.48	15.50	15.00	0.50	3%	4.03	35.1%	14.24	13.74	13.14	0.60	5%	-0.50	-3.5%
Juniors	14.14	13.17	13.13	0.04	0%	-0.97	-6.8%	15.81	13.35	13.77	-0.42	-3%	-2.46	-15.6%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.19	13.17	13.14	0.03	0%	-1.02	-7.2%
Seniors	13.90	12.88	13.13	-0.25	-2%	-1.02	-7.4%	14.62	13.68	13.73	-0.05	0%	-0.94	-6.4%	13.77	12.00	15.00	-3.00	-20%	-1.77	-12.9%	13.93	12.90	13.15	-0.25	-2%	-1.03	-7.4%
PostBac	7.56	5.73	13.13	-7.40	-56%	-1.83	-24.2%	13.18	12.17	13.81	-1.64	-12%	-1.01	-7.6%	-	0	-	-	-	-	-	8.24	6.44	13.16	-6.72	-51%	-1.80	-21.9%
PostBac Cr	14.64	11.28	13.13	-1.85	-14%	-3.36	-22.9%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.64	11.28	13.13	-1.85	-14%	-3.36	-22.9%
Masters	9.31	8.77	10.50	-1.73	-16%	-0.54	-5.8%	9.60	7.25	10.91	-3.66	-34%	-2.35	-24.4%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.32	8.69	10.53	-1.84	-17%	-0.63	-6.8%
Doctoral	7.98	7.73	10.50	-2.77	-26%	-0.25	-3.1%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.25	7.63	10.51	-2.88	-27%	-0.62	-7.5%
Total	13.62	12.62	12.90	-0.28	-2%	-1.00	-7.4%	13.99	11.98	13.29	-1.31	-10%	-2.01	-14.4%	13.13	12.00	13.52	-1.52	-11%	-1.13	-8.6%	13.63	12.61	12.91	-0.30	-2%	-1.02	-7.5%
FTES College of Disc																												
A&L	3,149.05	3,422.63				273.58	9%	54.00	43.15				-10.85	-20%	11.67	6.67				-5.00	-43%	3,214.72	3,472.45				257.73	8%
BPA	2,124.67	2,036.83				-87.84	-4%	280.80	139.32				-141.48	-50%	12.13	5.13				-7.00	-58%	2,417.60	2,181.28				-236.32	-10%
Educ	887.98	969.48				81.50	9%	14.22	5.70				-8.52	-60%	0.00	0.80				0.80	-	902.20	975.98				73.78	8%
NSci	4,642.63	4,393.33				-249.30	-5%	111.03	73.85				-37.18	-33%	10.73	7.47				-3.26	-30%	4,764.39	4,474.65				-289.74	-6%
SBS	4,797.50	4,161.73				-635.77	-13%	50.77	30.42				-20.35	-40%	14.03	6.17				-7.86	-56%	4,862.30	4,198.32				-663.98	-14%
UNV	63.47	64.90				1.43	2%	.00	.07				0.07	-	0.00	0.00				0.00	-	63.47	64.97				1.50	2%
Total	15,665.30	15,048.92				-616.38	-4%	510.82	292.50				-218.32	-43%	48.56	26.23				-22.33	-46%	16,224.68	15,367.65				-857.03	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		15048.91	15693.96	15889	-195.04	0.42	398.57		292.49	345.74	0.00	35.65		26.24	30.95	16.84	16756.81	0.00	15367.64	16070.65
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-10.4%	-8.9%			-	-45.2%	-	-59.3%	-52.2%	-	-59.4%	-	-39.4%	-52.8%	-52.8%	-9.1%	-	-12.5%	-10.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/10/2020* to 02/12/2021 — 10 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	6	7	-1	-14%	3	100%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	6	11	11	0	0%	5	83%
LD Transfer	4	16	3	13	433%	12	300%	6	4	7	-3	-43%	-2	-33%	0	0	0	0	-	0	-	10	20	10	10	100%	10	100%
UD Transfer	30	591	804	-213	-26%	561	1870%	8	13	9	4	44%	5	63%	0	0	1	-1	-100%	0	-	38	604	814	-210	-26%	566	1489%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	144	41	103	251%	144	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	144	41	103	251%	144	-
Masters	67	165	82	83	101%	98	146%	5	17	5	12	240%	12	240%	0	0	2	-2	-100%	0	-	72	182	89	93	104%	110	153%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	116	937	937	0	0%	821	708%	22	40	25	15	60%	18	82%	0	0	4	-4	-100%	0	-	138	977	966	11	1%	839	608%
Continue/Return																												
Freshmen	2,331	2,009	2,635	-626	-24%	-322	-14%	20	16	13	3	19%	-4	-20%	4	6	2	4	286%	2	50%	2,355	2,031	2,650	-619	-23%	-324	-14%
Sophomores	2,476	2,417	2,658	-241	-9%	-59	-2%	18	22	25	-3	-10%	4	22%	1	4	0	4	800%	3	300%	2,495	2,443	2,683	-240	-9%	-52	-2%
Juniors	3,964	4,612	4,300	312	7%	648	16%	113	37	81	-44	-55%	-76	-67%	7	3	4	-1	-16%	-4	-57%	4,084	4,652	4,385	267	6%	568	14%
Seniors	6,228	5,438	6,141	-703	-11%	-790	-13%	252	159	158	1	1%	-93	-37%	21	13	11	2	17%	-8	-38%	6,501	5,610	6,310	-700	-11%	-891	-14%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	291	331	300	31	10%	40	14%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	291	332	300	32	11%	41	14%
Masters	1,428	1,502	1,471	31	2%	74	5%	90	70	56	14	25%	-20	-22%	10	5	10	-5	-50%	-5	-50%	1,528	1,577	1,537	40	3%	49	3%
Doctoral	45	52	50	2	4%	7	16%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	47	53	50	3	6%	6	13%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	83	212	155	57	37%	129	155%	6	0	18	-18	-100%	-6	-100%	12	1	8	-7	-88%	-11	-92%	101	213	181	32	18%	112	111%
Total	16,865	16,657	17,734	-1,077	-6%	-208	-1%	507	312	355	-43	-12%	-195	-38%	55	33	35	-2	-5%	-22	-40%	17,427	17,002	18,124	-1,122	-6%	-425	-2%
Total Headcount	16,981	17,594	18,671	-1,077	-6%	613	4%	529	352	380	-28	-7%	-177	-33%	55	33	39	-6	-15%	-22	-40%	17,565	17,979	19,090	-1,111	-6%	414	2%
FTES All Students																												
FT Freshmen	2.33	4.87	6.13	-1.26	-21%	2.54	109%	2.60	4.60	2.80	1.80	64%	2.00	77%	0.00	0.00	0.88	-0.88	-100%	0	-	4.93	9.47	9.81	-0.34	-3%	4.54	92%
Freshmen	2,232.00	1,856.10	2,307.98	-451.88	-20%	-375.90	-17%	19.00	12.60	13.17	-0.57	-4%	-6.40	-34%	4.93	5.47	1.56	3.91	252%	1	11%	2,255.93	1,874.17	2,322.71	-448.54	-19%	-381.76	-17%
Sophomores	2,359.40	2,225.07	2,327.24	-102.17	-4%	-134.33	-6%	23.33	25.40	28.09	-2.69	-10%	2.07	9%	1.26	4.13	0.44	3.69	829%	3	228%	2,383.99	2,254.60	2,355.77	-101.17	-4%	-129.39	-5%
Juniors	3,775.10	4,586.47	4,463.67	122.80	3%	811.37	21%	122.56	45.33	78.40	-33.07	-42%	-77.23	-63%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,904.79	4,634.07	4,546.51	87.56	2%	729.28	19%
Seniors	5,779.30	4,683.27	5,378.29	-695.02	-13%	-1,096.03	-19%	248.53	145.07	149.04	-3.97	-3%	-103.46	-42%	19.93	10.40	11.11	-0.71	-6%	-10	-48%	6,047.76	4,838.74	5,538.44	-699.70	-13%	-1,209.02	-20%
PostBac	13.93	15.07	13.13	1.94	15%	1.14	8%	4.47	4.87	1.84	3.03	165%	0.40	9%	0.00	0.00	0.00	0.00	-	0	-	18.40	19.94	14.97	4.97	33%	1.54	8%
PostBac Cr	284.73	357.27	298.45	58.82	20%	72.54	25%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	284.73	358.07	298.45	59.62	20%	73.34	26%
Masters	1,163.17	1,217.92	1,359.23	-141.31	-10%	54.75	5%	76.50	52.58	55.42	-2.84	-5%	-23.92	-31%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,246.17	1,273.67	1,426.42	-152.75	-11%	27.50	2%
Doctoral	30.42	33.58	43.76	-10.18	-23%	3.16	10%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	32.84	33.83	44.68	-10.85	-24%	0.99	3%
Return fr Absence	4.27	41.60	7.88	33.72	428%	37.33	874%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.87	42.93	9.72	33.21	342%	38.06	782%
Transitory	33.07	50.07	135.66	-85.59	-63%	17.00	51%	5.73	0.00	16.87	-16.87	-100%	-5.73	-100%	9.73	0.20	7.06	-6.86	-97%	-10	-98%	48.53	50.27	159.59	-109.32	-69%	1.74	4%
Total FTES	15,677.72	15,071.29	16,341.42	-1,270.13	-8%	-606.43	-4%	505.74	292.03	348.23	-56.20	-16%	-213.71	-42%	49.48	26.44	37.42	-10.98	-29%	-23	-47%	16,232.94	15,389.76	16,727.07	-1,337.31	-8%	-843.18	-5%
Mean Unit Load																												
FT Freshmen	11.65	12.17	13.13	-0.96	-7%	0.52	4.5%	13.00	13.80	14.00	-0.20	-1%	0.80	6.2%	-	0.00	13.23	-13.23	-100%	-	-	12.33	12.91	13.37	-0.46	-3%	0.59	4.7%
Freshmen	14.20	12.94	13.13	-0.19	-1%	-1.26	-8.9%	14.20	11.81	13.87	-2.06	-15%	-2.39	-16.8%	15.14	12.14	13.56	-1.42	-10%	-3.00	-19.8%	14.20	12.93	13.14	-0.21	-2%	-1.27	-9.0%
Sophomores	14.25	13.75	13.13	0.62	5%	-0.50	-3.5%	14.58	14.65	13.79	0.86	6%	0.07	0.5%	11.48	15.50	15.00	0.50	3%	4.03	35.1%	14.25	13.77	13.14	0.63	5%	-0.48	-3.4%
Juniors	14.16	13.19	13.13	0.06	0%	-0.97	-6.8%	15.53	13.49	13.77	-0.28	-2%	-2.04	-13.1%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.20	13.19	13.14	0.05	0%	-1.01	-7.1%
Seniors	13.91	12.90	13.13	-0.23	-2%	-1.01	-7.3%	14.62	13.68	13.73	-0.05	0%	-0.94	-6.4%	13.77	12.00	15.00	-3.00	-20%	-1.77	-12.9%	13.94	12.92	13.15	-0.23	-2%	-1.02	-7.3%
PostBac	7.79	5.74	13.13	-7.39	-56%	-2.05	-26.3%	13.41	12.17	13.81	-1.64	-12%	-1.24	-9.2%	-	0	-	-	-	-	-	8.38	6.43	13.16	-6.73	-51%	-1.95	-23.3%
PostBac Cr	14.68	11.27	13.13	-1.86	-14%	-3.41	-23.2%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.68	11.27	13.13	-1.86	-14%	-3.41	-23.2%
Masters	9.34	8.76	10.50	-1.74	-17%	-0.58	-6.2%	9.66	7.25	10.91	-3.66	-34%	-2.41	-25.0%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.35	8.68	10.53	-1.85	-18%	-0.67	-7.1%
Doctoral	8.11	7.75	10.50	-2.75	-26%	-0.36	-4.5%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.38	7.66	10.51	-2.85	-27%	-0.72	-8.6%
Total	13.64	12.64	12.90	-0.26	-2%	-1.00	-7.3%	13.89	11.99	13.29	-1.30	-10%	-1.90	-13.7%	13.14	11.73	13.52	-1.79	-13%	-1.41	-10.7%	13.64	12.62	12.91	-0.29	-2%	-1.02	-7.5%
FTES College of Disc																												
A&L	3,154.88	3,426.23				271.35	9%	52.60	42.75				-9.85	-19%	11.67	6.67				-5.00	-43%	3,219.15	3,475.65				256.50	8%
BPA	2,138.00	2,043.42				-94.58	-4%	280.33	139.32				-141.01	-50%	12.13	5.13				-7.00	-58%	2,430.46	2,187.87				-242.59	-10%
Educ	888.28	970.93				82.65	9%	14.22	5.70				-8.52	-60%	0.00	0.80				0.80	-	902.50	977.43				74.93	8%
NSci	4,641.67	4,396.02				-245.65	-5%	109.17	73.78				-35.39	-32%	11.40	7.47				-3.93	-34%	4,762.24	4,477.27				-284.97	-6%
SBS	4,791.35	4,169.77				-621.58	-13%	49.43	30.42				-19.01	-38%	14.30	6.37				-7.93	-55%	4,855.08	4,206.56				-648.52	-13%
UNV	63.53	64.90				1.37	2%	.00	.07				0.07	-	0.00	0.00				0.00	-	63.53	64.97				1.44	2%
Total	15,677.71	15,071.27				-606.44	-4%	505.75	292.03				-213.72	-42%	49.50	26.43				-23.07	-47%	16,232.96	15,389.75				-843.21	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		15071.29	15705.15	15889	-183.85	0.42	398.57		292.03	345.51	0.00	35.65		26.44	31.05	16.84	16756.81	0.00	15389.76	16081.71
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-10.3%	-8.8%			-	-45.2%	-	-59.3%	-52.2%	-	-59.4%	-	-38.9%	-52.6%	-52.8%	-9.1%	-	-12.3%	-10.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/09/2020* to 02/11/2021 — 11 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	6	7	-1	-14%	4	200%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	5	11	11	0	0%	6	120%
LD Transfer	4	16	3	13	433%	12	300%	6	4	7	-3	-43%	-2	-33%	0	0	0	0	-	0	-	10	20	10	10	100%	10	100%
UD Transfer	30	589	804	-215	-27%	559	1863%	8	13	9	4	44%	5	63%	0	0	1	-1	-100%	0	-	38	602	814	-212	-26%	564	1484%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	144	41	103	251%	144	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	144	41	103	251%	144	-
Masters	69	163	82	81	99%	94	136%	5	17	5	12	240%	12	240%	0	0	2	-2	-100%	0	-	74	180	89	91	102%	106	143%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	117	933	937	-4	0%	816	697%	22	40	25	15	60%	18	82%	0	0	4	-4	-100%	0	-	139	973	966	7	1%	834	600%
Continue/Return																												
Freshmen	2,328	2,010	2,635	-625	-24%	-318	-14%	20	16	13	3	19%	-4	-20%	4	6	2	4	286%	2	50%	2,352	2,032	2,650	-618	-23%	-320	-14%
Sophomores	2,473	2,416	2,658	-242	-9%	-57	-2%	18	22	25	-3	-10%	4	22%	1	4	0	4	800%	3	300%	2,492	2,442	2,683	-241	-9%	-50	-2%
Juniors	3,963	4,616	4,300	316	7%	653	16%	112	37	81	-44	-55%	-75	-67%	7	3	4	-1	-16%	-4	-57%	4,082	4,656	4,385	271	6%	574	14%
Seniors	6,224	5,435	6,141	-706	-11%	-789	-13%	252	159	158	1	1%	-93	-37%	21	13	11	2	17%	-8	-38%	6,497	5,607	6,310	-703	-11%	-890	-14%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	289	331	300	31	10%	42	15%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	289	332	300	32	11%	43	15%
Masters	1,426	1,502	1,471	31	2%	76	5%	88	70	56	14	25%	-18	-20%	10	5	10	-5	-50%	-5	-50%	1,524	1,577	1,537	40	3%	53	3%
Doctoral	45	52	50	2	4%	7	16%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	47	53	50	3	6%	6	13%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	83	210	155	55	35%	127	153%	6	0	18	-18	-100%	-6	-100%	12	1	8	-7	-88%	-11	-92%	101	211	181	30	17%	110	109%
Total	16,850	16,656	17,734	-1,078	-6%	-194	-1%	504	312	355	-43	-12%	-192	-38%	55	33	35	-2	-5%	-22	-40%	17,409	17,001	18,124	-1,123	-6%	-408	-2%
Total Headcount	16,967	17,589	18,671	-1,082	-6%	622	4%	526	352	380	-28	-7%	-174	-33%	55	33	39	-6	-15%	-22	-40%	17,548	17,974	19,090	-1,116	-6%	426	2%
FTES All Students																												
FT Freshmen	1.47	4.87	6.13	-1.26	-21%	3.40	231%	2.60	4.60	2.80	1.80	64%	2.00	77%	0.00	0.00	0.88	-0.88	-100%	0	-	4.07	9.47	9.81	-0.34	-3%	5.40	133%
Freshmen	2,230.87	1,858.70	2,307.98	-449.28	-19%	-372.17	-17%	18.73	12.80	13.17	-0.37	-3%	-5.93	-32%	4.40	5.47	1.56	3.91	252%	1	24%	2,254.00	1,876.97	2,322.71	-445.74	-19%	-377.03	-17%
Sophomores	2,359.10	2,226.60	2,327.24	-100.64	-4%	-132.50	-6%	23.60	25.40	28.09	-2.69	-10%	1.80	8%	1.26	4.13	0.44	3.69	829%	3	228%	2,383.96	2,256.13	2,355.77	-99.64	-4%	-127.83	-5%
Juniors	3,778.56	4,592.47	4,463.67	128.80	3%	813.91	22%	120.96	45.33	78.40	-33.07	-42%	-75.63	-63%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,906.65	4,640.07	4,546.51	93.56	2%	733.42	19%
Seniors	5,773.67	4,684.07	5,378.29	-694.22	-13%	-1,089.60	-19%	249.07	144.33	149.04	-4.71	-3%	-104.74	-42%	19.93	10.40	11.11	-0.71	-6%	-10	-48%	6,042.67	4,838.80	5,538.44	-699.64	-13%	-1,203.87	-20%
PostBac	13.93	15.07	13.13	1.94	15%	1.14	8%	4.47	4.87	1.84	3.03	165%	0.40	9%	0.00	0.00	0.00	0.00	-	0	-	18.40	19.94	14.97	4.97	33%	1.54	8%
PostBac Cr	283.93	357.27	298.45	58.82	20%	73.34	26%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.93	358.07	298.45	59.62	20%	74.14	26%
Masters	1,165.42	1,218.17	1,359.23	-141.06	-10%	52.75	5%	74.83	51.67	55.42	-3.75	-7%	-23.16	-31%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,246.75	1,273.01	1,426.42	-153.41	-11%	26.26	2%
Doctoral	30.42	33.58	43.76	-10.18	-23%	3.16	10%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	32.84	33.83	44.68	-10.85	-24%	0.99	3%
Return fr Absence	4.27	41.60	7.88	33.72	428%	37.33	874%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.87	42.93	9.72	33.21	342%	38.06	782%
Transitory	33.07	49.67	135.66	-85.99	-63%	16.60	50%	5.73	0.00	16.87	-16.87	-100%	-5.73	-100%	9.73	0.20	7.06	-6.86	-97%	-10	-98%	48.53	49.87	159.59	-109.72	-69%	1.34	3%
Total FTES	15,674.71	15,082.07	16,341.42	-1,259.35	-8%	-592.64	-4%	503.01	290.58	348.23	-57.65	-17%	-212.43	-42%	48.95	26.44	37.42	-10.98	-29%	-23	-46%	16,226.67	15,399.09	16,727.07	-1,327.98	-8%	-827.58	-5%
Mean Unit Load																												
FT Freshmen	11.03	12.17	13.13	-0.96	-7%	1.15	10.4%	13.00	13.80	14.00	-0.20	-1%	0.80	6.2%	-	0.00	13.23	-13.23	-100%	-	-	12.21	12.91	13.37	-0.46	-3%	0.70	5.7%
Freshmen	14.21	12.95	13.13	-0.18	-1%	-1.26	-8.9%	14.04	12.00	13.87	-1.87	-14%	-2.04	-14.5%	14.57	12.14	13.56	-1.42	-10%	-2.43	-16.7%	14.21	12.94	13.14	-0.20	-2%	-1.27	-8.9%
Sophomores	14.26	13.77	13.13	0.64	5%	-0.49	-3.5%	14.75	14.65	13.79	0.86	6%	-0.10	-0.7%	11.48	15.50	15.00	0.50	3%	4.03	35.1%	14.27	13.79	13.14	0.65	5%	-0.48	-3.3%
Juniors	14.17	13.20	13.13	0.07	1%	-0.97	-6.9%	15.46	13.49	13.77	-0.28	-2%	-1.97	-12.7%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.21	13.20	13.14	0.06	0%	-1.01	-7.1%
Seniors	13.91	12.91	13.13	-0.22	-2%	-1.00	-7.2%	14.65	13.61	13.73	-0.12	-1%	-1.04	-7.1%	13.77	12.00	15.00	-3.00	-20%	-1.77	-12.9%	13.93	12.93	13.15	-0.22	-2%	-1.00	-7.2%
PostBac	7.79	5.74	13.13	-7.39	-56%	-2.05	-26.3%	13.41	12.17	13.81	-1.64	-12%	-1.24	-9.2%	-	0	-	-	-	-	-	8.38	6.43	13.16	-6.73	-51%	-1.95	-23.3%
PostBac Cr	14.74	11.27	13.13	-1.86	-14%	-3.47	-23.5%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.74	11.27	13.13	-1.86	-14%	-3.47	-23.5%
Masters	9.36	8.77	10.50	-1.73	-16%	-0.59	-6.3%	9.66	7.13	10.91	-3.78	-35%	-2.53	-26.2%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.36	8.69	10.53	-1.84	-17%	-0.67	-7.2%
Doctoral	8.11	7.75	10.50	-2.75	-26%	-0.36	-4.5%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.38	7.66	10.51	-2.85	-27%	-0.72	-8.6%
Total	13.65	12.65	12.90	-0.25	-2%	-1.00	-7.3%	13.90	11.94	13.29	-1.35	-10%	-1.96	-14.1%	13.00	11.73	13.52	-1.79	-13%	-1.27	-9.8%	13.65	12.63	12.91	-0.28	-2%	-1.02	-7.5%
FTES College of Disc																												
A&L	3,156.18	3,431.43				275.25	9%	52.60	42.35				-10.25	-19%	11.67	6.67				-5.00	-43%	3,220.45	3,480.45				260.00	8%
BPA	2,141.20	2,045.02				-96.18	-4%	280.27	138.98				-141.29	-50%	12.13	5.13				-7.00	-58%	2,433.60	2,189.13				-244.47	-10%
Educ	885.75	971.22				85.47	10%	14.22	5.70				-8.52	-60%	0.00	0.80				0.80	-	899.97	977.72				77.75	9%
NSci	4,636.73	4,398.02				-238.71	-5%	107.83	73.65				-34.18	-32%	11.40	7.47				-3.93	-34%	4,755.96	4,479.14				-276.82	-6%
SBS	4,790.77	4,171.47				-619.30	-13%	48.10	29.83				-18.27	-38%	13.77	6.37				-7.40	-54%	4,852.64	4,207.67				-644.97	-13%
UNV	64.07	64.90				0.83	1%	.00	.07				0.07	-	0.00	0.00				0.00	-	64.07	64.97				0.90	1%
Total	15,674.70	15,082.05				-592.65	-4%	503.02	290.58				-212.44	-42%	48.97	26.43				-22.54	-46%	16,226.69	15,399.08				-827.61	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		15082.07	15710.54	15889	-178.46	0.42	398.57		290.58	344.79	0.00	35.65		26.44	31.05	16.84	16756.81	0.00	15399.09	16086.37
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-10.2%	-8.8%			-	-45.2%	-	-59.5%	-52.3%	-	-59.4%	-	-38.9%	-52.6%	-52.8%	-9.1%	-	-12.3%	-10.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/08/2020* to 02/10/2021 — 12 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	6	7	-1	-14%	4	200%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	5	11	11	0	0%	6	120%
LD Transfer	4	16	3	13	433%	12	300%	6	4	7	-3	-43%	-2	-33%	0	0	0	0	-	0	-	10	20	10	10	100%	10	100%
UD Transfer	30	590	804	-214	-27%	560	1867%	8	13	9	4	44%	5	63%	0	0	1	-1	-100%	0	-	38	603	814	-211	-26%	565	1487%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	144	41	103	251%	144	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	144	41	103	251%	144	-
Masters	74	163	82	81	99%	89	120%	7	17	5	12	240%	10	143%	0	0	2	-2	-100%	0	-	81	180	89	91	102%	99	122%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	122	934	937	-3	0%	812	666%	24	40	25	15	60%	16	67%	0	0	4	-4	-100%	0	-	146	974	966	8	1%	828	567%
Continue/Return																												
Freshmen	2,327	2,010	2,635	-625	-24%	-317	-14%	20	16	13	3	19%	-4	-20%	4	6	2	4	286%	2	50%	2,351	2,032	2,650	-618	-23%	-319	-14%
Sophomores	2,472	2,416	2,658	-242	-9%	-56	-2%	18	22	25	-3	-10%	4	22%	1	4	0	4	800%	3	300%	2,491	2,442	2,683	-241	-9%	-49	-2%
Juniors	3,961	4,615	4,300	315	7%	654	17%	113	37	81	-44	-55%	-76	-67%	7	3	4	-1	-16%	-4	-57%	4,081	4,655	4,385	270	6%	574	14%
Seniors	6,226	5,435	6,141	-706	-11%	-791	-13%	252	159	158	1	1%	-93	-37%	20	13	11	2	17%	-7	-35%	6,498	5,607	6,310	-703	-11%	-891	-14%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	289	331	300	31	10%	42	15%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	289	332	300	32	11%	43	15%
Masters	1,423	1,502	1,471	31	2%	79	6%	86	69	56	13	23%	-17	-20%	10	5	10	-5	-50%	-5	-50%	1,519	1,576	1,537	39	3%	57	4%
Doctoral	44	52	50	2	4%	8	18%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	46	53	50	3	6%	7	15%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	83	210	155	55	35%	127	153%	6	0	18	-18	-100%	-6	-100%	12	1	8	-7	-88%	-11	-92%	101	211	181	30	17%	110	109%
Total	16,844	16,655	17,734	-1,079	-6%	-189	-1%	503	311	355	-44	-12%	-192	-38%	54	33	35	-2	-5%	-21	-39%	17,401	16,999	18,124	-1,125	-6%	-402	-2%
Total Headcount	16,966	17,589	18,671	-1,082	-6%	623	4%	527	351	380	-29	-8%	-176	-33%	54	33	39	-6	-15%	-21	-39%	17,547	17,973	19,090	-1,117	-6%	426	2%
FTES All Students																												
FT Freshmen	1.47	4.87	6.13	-1.26	-21%	3.40	231%	2.33	4.60	2.80	1.80	64%	2.27	97%	0.00	0.00	0.88	-0.88	-100%	0	-	3.80	9.47	9.81	-0.34	-3%	5.67	149%
Freshmen	2,230.94	1,858.50	2,307.98	-449.48	-19%	-372.44	-17%	18.73	12.80	13.17	-0.37	-3%	-5.93	-32%	3.73	5.47	1.56	3.91	252%	2	47%	2,253.40	1,876.77	2,322.71	-445.94	-19%	-376.63	-17%
Sophomores	2,353.20	2,228.60	2,327.24	-98.64	-4%	-124.60	-5%	23.60	25.40	28.09	-2.69	-10%	1.80	8%	1.26	4.13	0.44	3.69	829%	3	228%	2,378.06	2,258.13	2,355.77	-97.64	-4%	-119.93	-5%
Juniors	3,775.90	4,597.20	4,463.67	133.53	3%	821.30	22%	121.50	45.13	78.40	-33.27	-42%	-76.37	-63%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,904.53	4,644.60	4,546.51	98.09	2%	740.07	19%
Seniors	5,773.80	4,687.73	5,378.29	-690.56	-13%	-1,086.07	-19%	248.47	143.27	149.04	-5.77	-4%	-105.20	-42%	18.86	10.40	11.11	-0.71	-6%	-8	-45%	6,041.13	4,841.40	5,538.44	-697.04	-13%	-1,199.73	-20%
PostBac	13.93	15.07	13.13	1.94	15%	1.14	8%	4.60	4.87	1.84	3.03	165%	0.27	6%	0.00	0.00	0.00	0.00	-	0	-	18.53	19.94	14.97	4.97	33%	1.41	8%
PostBac Cr	283.93	357.27	298.45	58.82	20%	73.34	26%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.93	358.07	298.45	59.62	20%	74.14	26%
Masters	1,166.50	1,218.25	1,359.23	-140.98	-10%	51.75	4%	73.42	51.42	55.42	-4.00	-7%	-22.00	-30%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,246.42	1,272.84	1,426.42	-153.58	-11%	26.42	2%
Doctoral	29.92	33.58	43.76	-10.18	-23%	3.66	12%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	32.34	33.83	44.68	-10.85	-24%	1.49	5%
Return fr Absence	4.27	41.55	7.88	33.67	427%	37.28	873%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.87	42.88	9.72	33.16	341%	38.01	780%
Transitory	33.07	49.93	135.66	-85.73	-63%	16.86	51%	5.73	0.00	16.87	-16.87	-100%	-5.73	-100%	9.73	0.20	7.06	-6.86	-97%	-10	-98%	48.53	50.13	159.59	-109.46	-69%	1.60	3%
Total FTES	15,666.93	15,092.55	16,341.42	-1,248.87	-8%	-574.38	-4%	501.40	289.07	348.23	-59.16	-17%	-212.33	-42%	47.21	26.44	37.42	-10.98	-29%	-21	-44%	16,215.54	15,408.06	16,727.07	-1,319.01	-8%	-807.48	-5%
Mean Unit Load																												
FT Freshmen	11.03	12.17	13.13	-0.96	-7%	1.15	10.4%	11.65	13.80	14.00	-0.20	-1%	2.15	18.5%	-	0.00	13.23	-13.23	-100%	-	-	11.40	12.91	13.37	-0.46	-3%	1.51	13.2%
Freshmen	14.22	12.95	13.13	-0.18	-1%	-1.27	-8.9%	14.04	12.00	13.87	-1.87	-14%	-2.04	-14.5%	13.85	12.14	13.56	-1.42	-10%	-1.71	-12.4%	14.21	12.94	13.14	-0.20	-2%	-1.27	-9.0%
Sophomores	14.23	13.79	13.13	0.66	5%	-0.44	-3.1%	14.75	14.65	13.79	0.86	6%	-0.10	-0.7%	11.48	15.50	15.00	0.50	3%	4.03	35.1%	14.24	13.80	13.14	0.66	5%	-0.44	-3.1%
Juniors	14.17	13.21	13.13	0.08	1%	-0.96	-6.8%	15.40	13.43	13.77	-0.34	-2%	-1.97	-12.8%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.21	13.21	13.14	0.07	1%	-1.00	-7.0%
Seniors	13.90	12.92	13.13	-0.21	-2%	-0.98	-7.1%	14.62	13.51	13.73	-0.22	-2%	-1.11	-7.6%	13.66	12.00	15.00	-3.00	-20%	-1.66	-12.2%	13.93	12.93	13.15	-0.22	-2%	-1.00	-7.2%
PostBac	7.79	5.82	13.13	-7.31	-56%	-1.97	-25.2%	13.80	12.17	13.81	-1.64	-12%	-1.63	-11.8%	-	0	-	-	-	-	-	8.43	6.50	13.16	-6.66	-51%	-1.93	-22.9%
PostBac Cr	14.74	11.27	13.13	-1.86	-14%	-3.47	-23.5%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.74	11.27	13.13	-1.86	-14%	-3.47	-23.5%
Masters	9.35	8.77	10.50	-1.73	-16%	-0.58	-6.2%	9.47	7.17	10.91	-3.74	-34%	-2.30	-24.3%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.35	8.69	10.53	-1.84	-17%	-0.66	-7.1%
Doctoral	8.16	7.75	10.50	-2.75	-26%	-0.41	-5.0%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.43	7.66	10.51	-2.85	-27%	-0.77	-9.2%
Total	13.64	12.66	12.90	-0.24	-2%	-0.98	-7.2%	13.84	11.91	13.29	-1.38	-10%	-1.93	-13.9%	12.76	11.73	13.52	-1.79	-13%	-1.03	-8.0%	13.64	12.64	12.91	-0.27	-2%	-1.00	-7.4%
FTES College of Disc																												
A&L	3,157.00	3,433.57				276.57	9%	52.18	41.88				-10.30	-20%	11.27	6.67				-4.60	-41%	3,220.45	3,482.12				261.67	8%
BPA	2,142.80	2,048.35				-94.45	-4%	279.27	138.58				-140.69	-50%	12.13	5.13				-7.00	-58%	2,434.20	2,192.06				-242.14	-10%
Educ	882.97	971.63				88.66	10%	14.22	5.70				-8.52	-60%	0.00	0.80				0.80	-	897.19	978.13				80.94	9%
NSci	4,634.45	4,400.03				-234.42	-5%	108.17	73.00				-35.17	-33%	10.07	7.47				-2.60	-26%	4,752.69	4,480.50				-272.19	-6%
SBS	4,785.30	4,174.07				-611.23	-13%	47.57	29.83				-17.74	-37%	13.77	6.37				-7.40	-54%	4,846.64	4,210.27				-636.37	-13%
UNV	64.40	64.90				0.50	1%	.00	.07				0.07	-	0.00	0.00				0.00	-	64.40	64.97				0.57	1%
Total	15,666.92	15,092.55				-574.37	-4%	501.41	289.07				-212.34	-42%	47.24	26.43				-20.81	-44%	16,215.57	15,408.05				-807.52	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		15092.55	15715.78	15889	-173.22	0.42	398.57		289.07	344.03	0.00	35.65		26.44	31.05	16.84	16756.81	0.00	15408.06	16090.86
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-10.1%	-8.8%			-	-45.2%	-	-59.7%	-52.4%	-	-59.4%	-	-38.9%	-52.6%	-52.8%	-9.1%	-	-12.2%	-10.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/07/2020* to 02/09/2021 — 13 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	6	7	-1	-14%	4	200%	3	5	3	2	67%	2	67%	0	0	1	-1	-100%	0	-	5	11	11	0	0%	6	120%
LD Transfer	4	16	3	13	433%	12	300%	6	4	7	-3	-43%	-2	-33%	0	0	0	0	-	0	-	10	20	10	10	100%	10	100%
UD Transfer	30	590	804	-214	-27%	560	1867%	8	13	9	4	44%	5	63%	0	0	1	-1	-100%	0	-	38	603	814	-211	-26%	565	1487%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	144	41	103	251%	144	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	144	41	103	251%	144	-
Masters	74	163	82	81	99%	89	120%	7	17	5	12	240%	10	143%	0	0	2	-2	-100%	0	-	81	180	89	91	102%	99	122%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	122	934	937	-3	0%	812	666%	24	40	25	15	60%	16	67%	0	0	4	-4	-100%	0	-	146	974	966	8	1%	828	567%
Continue/Return																												
Freshmen	2,323	2,009	2,635	-626	-24%	-314	-14%	20	16	13	3	19%	-4	-20%	3	6	2	4	286%	3	100%	2,346	2,031	2,650	-619	-23%	-315	-13%
Sophomores	2,468	2,416	2,658	-242	-9%	-52	-2%	18	22	25	-3	-10%	4	22%	1	4	0	4	800%	3	300%	2,487	2,442	2,683	-241	-9%	-45	-2%
Juniors	3,956	4,617	4,300	317	7%	661	17%	113	36	81	-45	-56%	-77	-68%	7	3	4	-1	-16%	-4	-57%	4,076	4,656	4,385	271	6%	580	14%
Seniors	6,221	5,435	6,141	-706	-11%	-786	-13%	252	158	158	0	0%	-94	-37%	20	13	11	2	17%	-7	-35%	6,493	5,606	6,310	-704	-11%	-887	-14%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	289	332	300	32	11%	43	15%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	289	333	300	33	11%	44	15%
Masters	1,420	1,500	1,471	29	2%	80	6%	83	69	56	13	23%	-14	-17%	10	5	10	-5	-50%	-5	-50%	1,513	1,574	1,537	37	2%	61	4%
Doctoral	43	52	50	2	4%	9	21%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	45	53	50	3	6%	8	18%
Return fr Absence	5	61	9	52	578%	56	1120%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	63	11	52	473%	57	950%
Transitory	81	157	155	2	1%	76	94%	6	0	18	-18	-100%	-6	-100%	12	1	8	-7	-88%	-11	-92%	99	158	181	-23	-13%	59	60%
Total	16,820	16,601	17,734	-1,133	-6%	-219	-1%	500	309	355	-46	-13%	-191	-38%	53	33	35	-2	-5%	-20	-38%	17,373	16,943	18,124	-1,181	-7%	-430	-2%
Total Headcount	16,942	17,535	18,671	-1,136	-6%	593	4%	524	349	380	-31	-8%	-175	-33%	53	33	39	-6	-15%	-20	-38%	17,519	17,917	19,090	-1,173	-6%	398	2%
FTES All Students																												
FT Freshmen	1.87	4.87	6.13	-1.26	-21%	3.00	160%	2.33	4.60	2.80	1.80	64%	2.27	97%	0.00	0.00	0.88	-0.88	-100%	0	-	4.20	9.47	9.81	-0.34	-3%	5.27	125%
Freshmen	2,226.41	1,860.10	2,307.98	-447.88	-19%	-366.31	-16%	18.40	12.60	13.17	-0.57	-4%	-5.80	-32%	3.20	5.47	1.56	3.91	252%	2	71%	2,248.01	1,878.17	2,322.71	-444.54	-19%	-369.84	-16%
Sophomores	2,353.87	2,229.20	2,327.24	-98.04	-4%	-124.67	-5%	23.00	25.40	28.09	-2.69	-10%	2.40	10%	1.26	4.13	0.44	3.69	829%	3	228%	2,378.13	2,258.73	2,355.77	-97.04	-4%	-119.40	-5%
Juniors	3,768.80	4,602.87	4,463.67	139.20	3%	834.07	22%	121.23	44.40	78.40	-34.00	-43%	-76.83	-63%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,897.16	4,649.54	4,546.51	103.03	2%	752.38	19%
Seniors	5,764.54	4,690.00	5,378.29	-688.29	-13%	-1,074.54	-19%	245.67	142.80	149.04	-6.24	-4%	-102.87	-42%	18.60	10.40	11.11	-0.71	-6%	-8	-44%	6,028.81	4,843.20	5,538.44	-695.24	-13%	-1,185.61	-20%
PostBac	13.93	15.07	13.13	1.94	15%	1.14	8%	4.60	4.87	1.84	3.03	165%	0.27	6%	0.00	0.00	0.00	0.00	-	0	-	18.53	19.94	14.97	4.97	33%	1.41	8%
PostBac Cr	283.93	358.47	298.45	60.02	20%	74.54	26%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.93	359.27	298.45	60.82	20%	75.34	27%
Masters	1,167.08	1,217.92	1,359.23	-141.31	-10%	50.84	4%	71.08	51.42	55.42	-4.00	-7%	-19.66	-28%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,244.66	1,272.51	1,426.42	-153.91	-11%	27.85	2%
Doctoral	28.08	32.83	43.76	-10.93	-25%	4.75	17%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	30.50	33.08	44.68	-11.60	-26%	2.58	8%
Return fr Absence	4.00	41.05	7.88	33.17	421%	37.05	926%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.60	42.38	9.72	32.66	336%	37.78	821%
Transitory	33.07	33.67	135.66	-101.99	-75%	0.60	2%	5.73	0.00	16.87	-16.87	-100%	-5.73	-100%	9.73	0.20	7.06	-6.86	-97%	-10	-98%	48.53	33.87	159.59	-125.72	-79%	-14.66	-30%
Total FTES	15,645.58	15,086.05	16,341.42	-1,255.37	-8%	-559.53	-4%	495.06	287.67	348.23	-60.56	-17%	-207.39	-42%	46.42	26.44	37.42	-10.98	-29%	-20	-43%	16,187.06	15,400.16	16,727.07	-1,326.91	-8%	-786.90	-5%
Mean Unit Load																												
FT Freshmen	14.03	12.17	13.13	-0.96	-7%	-1.86	-13.2%	11.65	13.80	14.00	-0.20	-1%	2.15	18.5%	-	0.00	13.23	-13.23	-100%	-	-	12.60	12.91	13.37	-0.46	-3%	0.31	2.5%
Freshmen	14.22	13.18	13.13	0.05	0%	-1.04	-7.3%	13.84	11.81	13.87	-2.06	-15%	-2.03	-14.7%	14.31	12.14	13.56	-1.42	-10%	-2.17	-15.2%	14.22	13.17	13.14	0.03	0%	-1.05	-7.4%
Sophomores	14.26	13.79	13.13	0.66	5%	-0.47	-3.3%	14.38	14.65	13.79	0.86	6%	0.28	1.9%	11.48	15.50	15.00	0.50	3%	4.03	35.1%	14.26	13.80	13.14	0.66	5%	-0.46	-3.2%
Juniors	14.16	13.22	13.13	0.09	1%	-0.94	-6.7%	15.36	13.48	13.77	-0.29	-2%	-1.88	-12.3%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.20	13.23	13.14	0.09	1%	-0.97	-6.8%
Seniors	13.89	12.93	13.13	-0.20	-2%	-0.96	-6.9%	14.45	13.55	13.73	-0.18	-1%	-0.90	-6.2%	13.48	12.00	15.00	-3.00	-20%	-1.48	-11.0%	13.91	12.94	13.15	-0.21	-2%	-0.97	-7.0%
PostBac	7.79	5.76	13.13	-7.37	-56%	-2.03	-26.0%	13.80	12.17	13.81	-1.64	-12%	-1.63	-11.8%	-	0	-	-	-	-	-	8.43	6.44	13.16	-6.72	-51%	-1.99	-23.6%
PostBac Cr	14.74	11.28	13.13	-1.85	-14%	-3.46	-23.5%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.74	11.28	13.13	-1.85	-14%	-3.46	-23.5%
Masters	9.38	8.78	10.50	-1.72	-16%	-0.60	-6.4%	9.48	7.17	10.91	-3.74	-34%	-2.31	-24.3%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.37	8.70	10.53	-1.83	-17%	-0.67	-7.2%
Doctoral	7.84	7.58	10.50	-2.92	-28%	-0.26	-3.3%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.13	7.49	10.51	-3.02	-29%	-0.64	-7.9%
Total	13.64	12.69	12.90	-0.21	-2%	-0.95	-7.0%	13.75	11.92	13.29	-1.37	-10%	-1.83	-13.3%	12.77	11.73	13.52	-1.79	-13%	-1.04	-8.2%	13.64	12.67	12.91	-0.24	-2%	-0.97	-7.1%
FTES College of Disc																												
A&L	3,155.15	3,434.03				278.88	9%	52.25	41.88				-10.37	-20%	11.00	6.67				-4.33	-39%	3,218.40	3,482.58				264.18	8%
BPA	2,141.33	2,050.40				-90.93	-4%	275.87	136.85				-139.02	-50%	11.87	5.13				-6.74	-57%	2,429.07	2,192.38				-236.69	-10%
Educ	878.60	971.53				92.93	11%	14.28	5.70				-8.58	-60%	0.00	0.80				0.80	-	892.88	978.03				85.15	10%
NSci	4,628.80	4,388.47				-240.33	-5%	105.97	73.53				-32.44	-31%	10.07	7.47				-2.60	-26%	4,744.84	4,469.47				-275.37	-6%
SBS	4,777.68	4,176.70				-600.98	-13%	46.70	29.63				-17.07	-37%	13.50	6.37				-7.13	-53%	4,837.88	4,212.70				-625.18	-13%
UNV	64.00	64.90				0.90	1%	.00	.07				0.07	-	0.00	0.00				0.00	-	64.00	64.97				0.97	2%
Total	15,645.56	15,086.03				-559.53	-4%	495.07	287.67				-207.40	-42%	46.44	26.43				-20.01	-43%	16,187.07	15,400.13				-786.94	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16322.59		15086.05	15712.53	15889	-176.47	0.42	398.57		287.67	343.33	0.00	35.65		26.44	31.05	16.84	16756.81	0.00	15400.16	16086.91
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-10.2%	-8.8%			-	-45.2%	-	-59.9%	-52.5%	-	-59.4%	-	-38.9%	-52.6%	-52.8%	-9.1%	-	-12.3%	-10.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/06/2020* to 02/08/2021 — 14 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	3	7	3	4	133%	4	133%	0	0	1	-1	-100%	0	-	5	12	11	1	9%	7	140%
LD Transfer	4	16	3	13	433%	12	300%	6	5	7	-2	-29%	-1	-17%	0	0	0	0	-	0	-	10	21	10	11	110%	11	110%
UD Transfer	30	590	804	-214	-27%	560	1867%	8	10	9	1	11%	2	25%	0	0	1	-1	-100%	0	-	38	600	814	-214	-26%	562	1479%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	145	41	104	254%	145	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	145	41	104	254%	145	-
Masters	73	163	82	81	99%	90	123%	7	17	5	12	240%	10	143%	0	0	2	-2	-100%	0	-	80	180	89	91	102%	100	125%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	121	934	937	-3	0%	813	672%	24	40	25	15	60%	16	67%	0	0	4	-4	-100%	0	-	145	974	966	8	1%	829	572%
Continue/Return																												
Freshmen	2,324	2,010	2,635	-625	-24%	-314	-14%	19	16	13	3	19%	-3	-16%	3	6	2	4	286%	3	100%	2,346	2,032	2,650	-618	-23%	-314	-13%
Sophomores	2,464	2,414	2,658	-244	-9%	-50	-2%	18	22	25	-3	-10%	4	22%	1	4	0	4	800%	3	300%	2,483	2,440	2,683	-243	-9%	-43	-2%
Juniors	3,946	4,616	4,300	316	7%	670	17%	112	36	81	-45	-56%	-76	-68%	7	3	4	-1	-16%	-4	-57%	4,065	4,655	4,385	270	6%	590	15%
Seniors	6,212	5,433	6,141	-708	-12%	-779	-13%	253	158	158	0	0%	-95	-38%	21	13	11	2	17%	-8	-38%	6,486	5,604	6,310	-706	-11%	-882	-14%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	289	332	300	32	11%	43	15%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	289	333	300	33	11%	44	15%
Masters	1,416	1,499	1,471	28	2%	83	6%	81	69	56	13	23%	-12	-15%	10	5	10	-5	-50%	-5	-50%	1,507	1,573	1,537	36	2%	66	4%
Doctoral	43	51	50	1	2%	8	19%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	45	52	50	2	4%	7	16%
Return fr Absence	5	62	9	53	589%	57	1140%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	64	11	53	482%	58	967%
Transitory	81	156	155	1	1%	75	93%	6	0	18	-18	-100%	-6	-100%	13	1	8	-7	-88%	-12	-92%	100	157	181	-24	-13%	57	57%
Total	16,794	16,595	17,734	-1,139	-6%	-199	-1%	497	309	355	-46	-13%	-188	-38%	55	33	35	-2	-5%	-22	-40%	17,346	16,937	18,124	-1,187	-7%	-409	-2%
Total Headcount	16,915	17,529	18,671	-1,142	-6%	614	4%	521	349	380	-31	-8%	-172	-33%	55	33	39	-6	-15%	-22	-40%	17,491	17,911	19,090	-1,179	-6%	420	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	2.33	6.40	2.80	3.60	129%	4.07	175%	0.00	0.00	0.88	-0.88	-100%	0	-	4.20	10.53	9.81	0.72	7%	6.33	151%
Freshmen	2,220.40	1,860.17	2,307.98	-447.81	-19%	-360.23	-16%	17.87	13.20	13.17	0.03	0%	-4.67	-26%	3.20	5.47	1.56	3.91	252%	2	71%	2,241.47	1,878.84	2,322.71	-443.87	-19%	-362.63	-16%
Sophomores	2,345.27	2,229.87	2,327.24	-97.37	-4%	-115.40	-5%	23.33	24.93	28.09	-3.16	-11%	1.60	7%	1.14	4.13	0.44	3.69	829%	3	262%	2,369.74	2,258.93	2,355.77	-96.84	-4%	-110.81	-5%
Juniors	3,754.80	4,605.53	4,463.67	141.86	3%	850.73	23%	119.63	41.67	78.40	-36.73	-47%	-77.96	-65%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,881.56	4,649.47	4,546.51	102.96	2%	767.91	20%
Seniors	5,753.50	4,688.80	5,378.29	-689.49	-13%	-1,064.70	-19%	244.67	142.47	149.04	-6.57	-4%	-102.20	-42%	19.13	10.60	11.11	-0.51	-5%	-9	-45%	6,017.30	4,841.87	5,538.44	-696.57	-13%	-1,175.43	-20%
PostBac	13.93	15.07	13.13	1.94	15%	1.14	8%	4.60	4.87	1.84	3.03	165%	0.27	6%	0.00	0.00	0.00	0.00	-	0	-	18.53	19.94	14.97	4.97	33%	1.41	8%
PostBac Cr	283.00	359.27	298.45	60.82	20%	76.27	27%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.00	360.07	298.45	61.62	21%	77.07	27%
Masters	1,162.92	1,218.33	1,359.23	-140.90	-10%	55.41	5%	69.00	51.17	55.42	-4.25	-8%	-17.83	-26%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,238.42	1,272.67	1,426.42	-153.75	-11%	34.25	3%
Doctoral	28.50	32.33	43.76	-11.43	-26%	3.83	13%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	30.92	32.58	44.68	-12.10	-27%	1.66	5%
Return fr Absence	4.00	41.58	7.88	33.70	428%	37.58	940%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	4.60	42.91	9.72	33.19	342%	38.31	833%
Transitory	33.47	33.47	135.66	-102.19	-75%	0.00	0%	5.87	0.00	16.87	-16.87	-100%	-5.87	-100%	10.00	0.20	7.06	-6.86	-97%	-10	-98%	49.34	33.67	159.59	-125.92	-79%	-15.67	-32%
Total FTES	15,601.66	15,088.55	16,341.42	-1,252.87	-8%	-513.11	-3%	490.32	286.29	348.23	-61.94	-18%	-204.03	-42%	47.10	26.64	37.42	-10.78	-29%	-20	-43%	16,139.08	15,401.48	16,727.07	-1,325.59	-8%	-737.60	-5%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	11.65	13.71	14.00	-0.29	-2%	2.06	17.7%	-	0.00	13.23	-13.23	-100%	-	-	12.60	13.17	13.37	-0.20	-2%	0.57	4.5%
Freshmen	14.18	13.18	13.13	0.05	0%	-1.00	-7.0%	14.17	11.65	13.87	-2.22	-16%	-2.52	-17.8%	14.31	12.14	13.56	-1.42	-10%	-2.17	-15.2%	14.18	13.16	13.14	0.02	0%	-1.02	-7.2%
Sophomores	14.23	13.81	13.13	0.68	5%	-0.42	-3.0%	14.58	14.38	13.79	0.59	4%	-0.20	-1.4%	8.35	15.50	15.00	0.50	3%	7.15	85.6%	14.23	13.81	13.14	0.67	5%	-0.42	-2.9%
Juniors	14.15	13.23	13.13	0.10	1%	-0.92	-6.5%	15.29	13.47	13.77	-0.30	-2%	-1.82	-11.9%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.18	13.23	13.14	0.09	1%	-0.95	-6.7%
Seniors	13.88	12.93	13.13	-0.20	-2%	-0.95	-6.9%	14.34	13.52	13.73	-0.21	-1%	-0.82	-5.7%	13.23	12.23	15.00	-2.77	-18%	-1.00	-7.5%	13.90	12.94	13.15	-0.21	-2%	-0.96	-6.9%
PostBac	7.83	5.76	13.13	-7.37	-56%	-2.07	-26.5%	13.80	12.17	13.81	-1.64	-12%	-1.63	-11.8%	-	0	-	-	-	-	-	8.47	6.44	13.16	-6.72	-51%	-2.03	-23.9%
PostBac Cr	14.69	11.28	13.13	-1.85	-14%	-3.41	-23.2%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.69	11.29	13.13	-1.84	-14%	-3.40	-23.1%
Masters	9.37	8.79	10.50	-1.71	-16%	-0.58	-6.2%	9.41	7.14	10.91	-3.77	-35%	-2.27	-24.1%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.37	8.71	10.53	-1.82	-17%	-0.66	-7.0%
Doctoral	7.95	7.61	10.50	-2.89	-28%	-0.34	-4.3%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.25	7.52	10.51	-2.99	-28%	-0.73	-8.8%
Total	13.62	12.70	12.90	-0.20	-2%	-0.92	-6.8%	13.71	11.86	13.29	-1.43	-11%	-1.85	-13.5%	12.49	11.82	13.52	-1.70	-13%	-0.67	-5.4%	13.62	12.68	12.91	-0.23	-2%	-0.94	-6.9%
FTES College of Disc																												
A&L	3,147.67	3,435.97				288.30	9%	51.70	41.23				-10.47	-20%	11.27	6.87				-4.40	-39%	3,210.64	3,484.07				273.43	9%
BPA	2,139.60	2,050.47				-89.13	-4%	275.00	136.65				-138.35	-50%	11.87	5.13				-6.74	-57%	2,426.47	2,192.25				-234.22	-10%
Educ	874.85	971.13				96.28	11%	13.62	5.70				-7.92	-58%	0.00	0.80				0.80	-	888.47	977.63				89.16	10%
NSci	4,615.43	4,391.13				-224.30	-5%	104.37	73.33				-31.04	-30%	10.07	7.47				-2.60	-26%	4,729.87	4,471.93				-257.94	-5%
SBS	4,760.57	4,174.95				-585.62	-12%	45.63	29.30				-16.33	-36%	13.90	6.37				-7.53	-54%	4,820.10	4,210.62				-609.48	-13%
UNV	63.53	64.90				1.37	2%	.00	.07				0.07	-	0.00	0.00				0.00	-	63.53	64.97				1.44	2%
Total	15,601.65	15,088.55				-513.10	-3%	490.32	286.28				-204.04	-42%	47.11	26.63				-20.48	-43%	16,139.08	15,401.47				-737.61	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		15088.55	15748.75	15889	-140.25	0.42	386.19		286.29	336.45	0.00	30.45		26.64	28.55	16.84	16809.17	0.00	15401.48	16113.75
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-10.1%	-8.6%			-	-46.9%	-	-60.1%	-53.5%	-	-65.3%	-	-38.5%	-56.4%	-52.8%	-8.9%	-	-12.3%	-10.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/03/2020* to 02/05/2021 — 17 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	3	7	3	4	133%	4	133%	0	0	1	-1	-100%	0	-	5	12	11	1	9%	7	140%
LD Transfer	4	16	3	13	433%	12	300%	6	5	7	-2	-29%	-1	-17%	0	0	0	0	-	0	-	10	21	10	11	110%	11	110%
UD Transfer	31	590	804	-214	-27%	559	1803%	8	10	9	1	11%	2	25%	0	0	1	-1	-100%	0	-	39	600	814	-214	-26%	561	1438%
PostBac	12	16	0	16	-	4	33%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	17	0	17	-	5	42%
PostBac Cr	0	145	41	104	254%	145	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	145	41	104	254%	145	-
Masters	73	163	82	81	99%	90	123%	6	17	5	12	240%	11	183%	0	0	2	-2	-100%	0	-	79	180	89	91	102%	101	128%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	122	935	937	-2	0%	813	666%	23	40	25	15	60%	17	74%	0	0	4	-4	-100%	0	-	145	975	966	9	1%	830	572%
Continue/Return																												
Freshmen	2,342	2,007	2,635	-628	-24%	-335	-14%	18	16	13	3	19%	-2	-11%	3	6	2	4	286%	3	100%	2,363	2,029	2,650	-621	-23%	-334	-14%
Sophomores	2,470	2,415	2,658	-243	-9%	-55	-2%	17	22	25	-3	-10%	5	29%	1	4	0	4	800%	3	300%	2,488	2,441	2,683	-242	-9%	-47	-2%
Juniors	3,954	4,615	4,300	315	7%	661	17%	112	36	81	-45	-56%	-76	-68%	7	3	4	-1	-16%	-4	-57%	4,073	4,654	4,385	269	6%	581	14%
Seniors	6,203	5,428	6,141	-713	-12%	-775	-12%	251	158	158	0	0%	-93	-37%	19	13	11	2	17%	-6	-32%	6,473	5,599	6,310	-711	-11%	-874	-14%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	288	331	300	31	10%	43	15%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	288	332	300	32	11%	44	15%
Masters	1,414	1,499	1,471	28	2%	85	6%	81	69	56	13	23%	-12	-15%	10	5	10	-5	-50%	-5	-50%	1,505	1,573	1,537	36	2%	68	5%
Doctoral	41	51	50	1	2%	10	24%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	43	52	50	2	4%	9	21%
Return fr Absence	4	61	9	52	578%	57	1425%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	5	63	11	52	473%	58	1160%
Transitory	85	153	155	-2	-1%	68	80%	6	0	18	-18	-100%	-6	-100%	13	1	8	-7	-88%	-12	-92%	104	154	181	-27	-15%	50	48%
Total	16,815	16,582	17,734	-1,152	-6%	-233	-1%	493	309	355	-46	-13%	-184	-37%	53	33	35	-2	-5%	-20	-38%	17,361	16,924	18,124	-1,200	-7%	-437	-3%
Total Headcount	16,937	17,517	18,671	-1,154	-6%	580	3%	516	349	380	-31	-8%	-167	-32%	53	33	39	-6	-15%	-20	-38%	17,506	17,899	19,090	-1,191	-6%	393	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	2.33	6.40	2.80	3.60	129%	4.07	175%	0.00	0.00	0.88	-0.88	-100%	0	-	4.20	10.53	9.81	0.72	7%	6.33	151%
Freshmen	2,231.60	1,860.30	2,307.98	-447.68	-19%	-371.30	-17%	17.00	13.00	13.17	-0.17	-1%	-4.00	-24%	3.27	5.47	1.56	3.91	252%	2	67%	2,251.87	1,878.77	2,322.71	-443.94	-19%	-373.10	-17%
Sophomores	2,338.27	2,234.80	2,327.24	-92.44	-4%	-103.47	-4%	21.87	24.93	28.09	-3.16	-11%	3.06	14%	1.14	4.13	0.44	3.69	829%	3	262%	2,361.28	2,263.86	2,355.77	-91.91	-4%	-97.42	-4%
Juniors	3,751.87	4,615.87	4,463.67	152.20	3%	864.00	23%	120.16	40.87	78.40	-37.53	-48%	-79.29	-66%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,879.16	4,659.01	4,546.51	112.50	2%	779.85	20%
Seniors	5,734.20	4,692.13	5,378.29	-686.16	-13%	-1,042.07	-18%	241.53	142.20	149.04	-6.84	-5%	-99.33	-41%	18.06	10.80	11.11	-0.31	-3%	-7	-40%	5,993.79	4,845.13	5,538.44	-693.31	-13%	-1,148.66	-19%
PostBac	13.60	15.60	13.13	2.47	19%	2.00	15%	4.60	4.80	1.84	2.96	161%	0.20	4%	0.00	0.00	0.00	0.00	-	0	-	18.20	20.40	14.97	5.43	36%	2.20	12%
PostBac Cr	283.40	360.07	298.45	61.62	21%	76.67	27%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	283.40	360.87	298.45	62.42	21%	77.47	27%
Masters	1,161.33	1,217.67	1,359.23	-141.56	-10%	56.34	5%	68.67	51.17	55.42	-4.25	-8%	-17.50	-25%	6.50	3.17	11.77	-8.60	-73%	-3	-51%	1,236.50	1,272.01	1,426.42	-154.41	-11%	35.51	3%
Doctoral	26.58	32.33	43.76	-11.43	-26%	5.75	22%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	29.00	32.58	44.68	-12.10	-27%	3.58	12%
Return fr Absence	3.13	41.33	7.88	33.45	425%	38.20	1220%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	3.73	42.66	9.72	32.94	339%	38.93	1044%
Transitory	35.07	32.53	135.66	-103.13	-76%	-2.54	-7%	5.87	0.00	16.87	-16.87	-100%	-5.87	-100%	10.00	0.20	7.06	-6.86	-97%	-10	-98%	50.94	32.73	159.59	-126.86	-79%	-18.21	-36%
Total FTES	15,580.92	15,106.76	16,341.42	-1,234.66	-8%	-474.16	-3%	485.05	284.95	348.23	-63.28	-18%	-200.10	-41%	46.10	26.84	37.42	-10.58	-28%	-19	-42%	16,112.07	15,418.55	16,727.07	-1,308.52	-8%	-693.52	-4%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	11.65	13.71	14.00	-0.29	-2%	2.06	17.7%	-	0.00	13.23	-13.23	-100%	-	-	12.60	13.17	13.37	-0.20	-2%	0.57	4.5%
Freshmen	14.13	13.20	13.13	0.07	1%	-0.93	-6.6%	14.22	11.47	13.87	-2.40	-17%	-2.75	-19.3%	14.39	12.14	13.56	-1.42	-10%	-2.25	-15.6%	14.13	13.19	13.14	0.05	0%	-0.94	-6.6%
Sophomores	14.15	13.83	13.13	0.70	5%	-0.32	-2.3%	14.26	14.38	13.79	0.59	4%	0.12	0.8%	8.35	15.50	15.00	0.50	3%	7.15	85.6%	14.15	13.84	13.14	0.70	5%	-0.31	-2.2%
Juniors	14.10	13.27	13.13	0.14	1%	-0.83	-5.9%	15.36	13.21	13.77	-0.56	-4%	-2.15	-14.0%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.14	13.26	13.14	0.12	1%	-0.88	-6.2%
Seniors	13.86	12.95	13.13	-0.18	-1%	-0.91	-6.5%	14.26	13.49	13.73	-0.24	-2%	-0.77	-5.4%	13.75	12.46	15.00	-2.54	-17%	-1.29	-9.4%	13.87	12.96	13.15	-0.19	-1%	-0.91	-6.6%
PostBac	7.71	5.76	13.13	-7.37	-56%	-1.95	-25.3%	13.80	12.00	13.81	-1.81	-13%	-1.80	-13.0%	-	0	-	-	-	-	-	8.36	6.42	13.16	-6.74	-51%	-1.94	-23.2%
PostBac Cr	14.76	11.33	13.13	-1.80	-14%	-3.43	-23.2%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.76	11.33	13.13	-1.80	-14%	-3.43	-23.2%
Masters	9.37	8.79	10.50	-1.71	-16%	-0.58	-6.2%	9.47	7.14	10.91	-3.77	-35%	-2.33	-24.6%	7.80	7.60	11.76	-4.16	-35%	-0.20	-2.6%	9.37	8.70	10.53	-1.83	-17%	-0.67	-7.1%
Doctoral	7.78	7.61	10.50	-2.89	-28%	-0.17	-2.2%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.09	7.52	10.51	-2.99	-28%	-0.57	-7.1%
Total	13.59	12.72	12.90	-0.18	-1%	-0.87	-6.4%	13.69	11.81	13.29	-1.48	-11%	-1.88	-13.7%	12.68	11.91	13.52	-1.61	-12%	-0.77	-6.1%	13.59	12.70	12.91	-0.21	-2%	-0.89	-6.5%
FTES College of Disc																												
A&L	3,145.00	3,442.10				297.10	9%	50.83	41.43				-9.40	-18%	11.27	6.87				-4.40	-39%	3,207.10	3,490.40				283.30	9%
BPA	2,137.53	2,055.70				-81.83	-4%	274.13	135.98				-138.15	-50%	11.87	5.13				-6.74	-57%	2,423.53	2,196.81				-226.72	-9%
Educ	873.40	970.98				97.58	11%	13.95	5.70				-8.25	-59%	0.00	0.80				0.80	-	887.35	977.48				90.13	10%
NSci	4,608.92	4,393.80				-215.12	-5%	102.43	73.07				-29.36	-29%	9.60	7.67				-1.93	-20%	4,720.95	4,474.54				-246.41	-5%
SBS	4,753.07	4,179.08				-573.99	-12%	43.70	28.70				-15.00	-34%	13.37	6.37				-7.00	-52%	4,810.14	4,214.15				-595.99	-12%
UNV	63.00	65.10				2.10	3%	.00	.07				0.07	-	0.00	0.00				0.00	-	63.00	65.17				2.17	3%
Total	15,580.92	15,106.77				-474.15	-3%	485.04	284.95				-200.09	-41%	46.11	26.83				-19.28	-42%	16,112.07	15,418.55				-693.52	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		15106.76	15757.86	15889	-131.15	0.42	386.19		284.95	335.78	0.00	30.45		26.84	28.65	16.84	16809.17	0.00	15418.55	16122.28
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-10.0%	-8.5%			-	-46.9%	-	-60.3%	-53.5%	-	-65.3%	-	-38.0%	-56.3%	-52.8%	-8.9%	-	-12.2%	-10.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/02/2020* to 02/04/2021 — 18 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	3	7	3	4	133%	4	133%	0	0	1	-1	-100%	0	-	5	12	11	1	9%	7	140%
LD Transfer	3	16	3	13	433%	13	433%	6	5	7	-2	-29%	-1	-17%	0	0	0	0	-	0	-	9	21	10	11	110%	12	133%
UD Transfer	31	590	804	-214	-27%	559	1803%	8	9	9	0	0%	1	13%	0	0	1	-1	-100%	0	-	39	599	814	-215	-26%	560	1436%
PostBac	12	16	0	16	-	4	33%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	17	0	17	-	5	42%
PostBac Cr	0	146	41	105	256%	146	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	146	41	105	256%	146	-
Masters	72	164	82	82	100%	92	128%	6	17	5	12	240%	11	183%	0	0	2	-2	-100%	0	-	78	181	89	92	103%	103	132%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	120	937	937	0	0%	817	681%	23	39	25	14	56%	16	70%	0	0	4	-4	-100%	0	-	143	976	966	10	1%	833	583%
Continue/Return																												
Freshmen	2,342	2,004	2,635	-631	-24%	-338	-14%	17	16	13	3	19%	-1	-6%	3	6	2	4	286%	3	100%	2,362	2,026	2,650	-624	-24%	-336	-14%
Sophomores	2,468	2,416	2,658	-242	-9%	-52	-2%	17	22	25	-3	-10%	5	29%	1	4	0	4	800%	3	300%	2,486	2,442	2,683	-241	-9%	-44	-2%
Juniors	3,954	4,614	4,300	314	7%	660	17%	112	36	81	-45	-56%	-76	-68%	7	3	4	-1	-16%	-4	-57%	4,073	4,653	4,385	268	6%	580	14%
Seniors	6,201	5,428	6,141	-713	-12%	-773	-12%	251	157	158	-1	-1%	-94	-37%	19	13	11	2	17%	-6	-32%	6,471	5,598	6,310	-712	-11%	-873	-13%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	287	331	300	31	10%	44	15%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	287	332	300	32	11%	45	16%
Masters	1,412	1,498	1,471	27	2%	86	6%	78	69	56	13	23%	-9	-12%	10	7	10	-3	-30%	-3	-30%	1,500	1,574	1,537	37	2%	74	5%
Doctoral	41	51	50	1	2%	10	24%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	43	52	50	2	4%	9	21%
Return fr Absence	4	61	9	52	578%	57	1425%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	5	63	11	52	473%	58	1160%
Transitory	86	151	155	-4	-3%	65	76%	6	0	18	-18	-100%	-6	-100%	13	1	8	-7	-88%	-12	-92%	105	152	181	-29	-16%	47	45%
Total	16,809	16,576	17,734	-1,158	-7%	-233	-1%	489	308	355	-47	-13%	-181	-37%	53	35	35	0	0%	-18	-34%	17,351	16,919	18,124	-1,205	-7%	-432	-2%
Total Headcount	16,929	17,513	18,671	-1,158	-6%	584	3%	512	347	380	-33	-9%	-165	-32%	53	35	39	-4	-10%	-18	-34%	17,494	17,895	19,090	-1,195	-6%	401	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	2.07	6.60	2.80	3.80	136%	4.53	219%	0.00	0.00	0.88	-0.88	-100%	0	-	3.94	10.73	9.81	0.92	9%	6.79	172%
Freshmen	2,223.00	1,860.57	2,307.98	-447.41	-19%	-362.43	-16%	16.47	13.60	13.17	0.43	3%	-2.87	-17%	3.26	5.47	1.56	3.91	252%	2	68%	2,242.73	1,879.64	2,322.71	-443.07	-19%	-363.09	-16%
Sophomores	2,334.70	2,236.67	2,327.24	-90.57	-4%	-98.03	-4%	21.87	24.73	28.09	-3.36	-12%	2.86	13%	1.14	4.13	0.44	3.69	829%	3	262%	2,357.71	2,265.53	2,355.77	-90.24	-4%	-92.18	-4%
Juniors	3,746.54	4,618.67	4,463.67	155.00	3%	872.13	23%	118.83	39.80	78.40	-38.60	-49%	-79.03	-67%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,872.50	4,660.74	4,546.51	114.23	3%	788.24	20%
Seniors	5,719.43	4,693.40	5,378.29	-684.89	-13%	-1,026.03	-18%	239.60	141.73	149.04	-7.31	-5%	-97.87	-41%	18.06	10.80	11.11	-0.31	-3%	-7	-40%	5,977.09	4,845.93	5,538.44	-692.51	-13%	-1,131.16	-19%
PostBac	13.60	15.60	13.13	2.47	19%	2.00	15%	4.60	4.80	1.84	2.96	161%	0.20	4%	0.00	0.00	0.00	0.00	-	0	-	18.20	20.40	14.97	5.43	36%	2.20	12%
PostBac Cr	282.33	360.07	298.45	61.62	21%	77.74	28%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	282.33	360.87	298.45	62.42	21%	78.54	28%
Masters	1,157.75	1,217.17	1,359.23	-142.06	-10%	59.42	5%	67.33	51.17	55.42	-4.25	-8%	-16.16	-24%	6.50	4.17	11.77	-7.60	-65%	-2	-36%	1,231.58	1,272.51	1,426.42	-153.91	-11%	40.93	3%
Doctoral	26.58	32.33	43.76	-11.43	-26%	5.75	22%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	29.00	32.58	44.68	-12.10	-27%	3.58	12%
Return fr Absence	3.13	41.53	7.88	33.65	427%	38.40	1227%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	3.73	42.86	9.72	33.14	341%	39.13	1049%
Transitory	36.13	32.13	135.66	-103.53	-76%	-4.00	-11%	5.87	0.00	16.87	-16.87	-100%	-5.87	-100%	10.27	0.20	7.06	-6.86	-97%	-10	-98%	52.27	32.33	159.59	-127.26	-80%	-19.94	-38%
Total FTES	15,545.06	15,112.27	16,341.42	-1,229.15	-8%	-432.79	-3%	479.66	284.01	348.23	-64.22	-18%	-195.65	-41%	46.36	27.84	37.42	-9.58	-26%	-19	-40%	16,071.08	15,424.12	16,727.07	-1,302.95	-8%	-646.96	-4%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	10.35	14.14	14.00	0.14	1%	3.79	36.6%	-	0.00	13.23	-13.23	-100%	-	-	11.79	13.42	13.37	0.05	0%	1.63	13.8%
Freshmen	14.08	13.23	13.13	0.10	1%	-0.85	-6.0%	14.50	12.00	13.87	-1.87	-14%	-2.50	-17.3%	14.69	12.14	13.56	-1.42	-10%	-2.55	-17.4%	14.09	13.22	13.14	0.08	1%	-0.87	-6.1%
Sophomores	14.14	13.84	13.13	0.71	5%	-0.30	-2.2%	14.26	14.27	13.79	0.48	3%	0.01	0.0%	8.35	15.50	15.00	0.50	3%	7.15	85.6%	14.14	13.84	13.14	0.70	5%	-0.30	-2.1%
Juniors	14.08	13.28	13.13	0.15	1%	-0.80	-5.7%	15.19	13.15	13.77	-0.62	-5%	-2.04	-13.4%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.12	13.28	13.14	0.14	1%	-0.84	-5.9%
Seniors	13.82	12.95	13.13	-0.18	-1%	-0.87	-6.3%	14.15	13.53	13.73	-0.20	-1%	-0.62	-4.4%	13.75	12.46	15.00	-2.54	-17%	-1.29	-9.4%	13.84	12.97	13.15	-0.18	-1%	-0.87	-6.3%
PostBac	7.80	5.76	13.13	-7.37	-56%	-2.04	-26.2%	13.80	12.00	13.81	-1.81	-13%	-1.80	-13.0%	-	0	-	-	-	-	-	8.46	6.42	13.16	-6.74	-51%	-2.04	-24.1%
PostBac Cr	14.76	11.31	13.13	-1.82	-14%	-3.45	-23.4%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.76	11.31	13.13	-1.82	-14%	-3.45	-23.4%
Masters	9.36	8.78	10.50	-1.72	-16%	-0.58	-6.2%	9.62	7.14	10.91	-3.77	-35%	-2.48	-25.8%	7.80	7.14	11.76	-4.62	-39%	-0.66	-8.5%	9.37	8.70	10.53	-1.83	-17%	-0.67	-7.1%
Doctoral	7.78	7.61	10.50	-2.89	-28%	-0.17	-2.2%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.09	7.52	10.51	-2.99	-28%	-0.57	-7.1%
Total	13.56	12.73	12.90	-0.17	-1%	-0.83	-6.1%	13.64	11.83	13.29	-1.46	-11%	-1.81	-13.3%	12.75	11.57	13.52	-1.95	-14%	-1.18	-9.3%	13.56	12.71	12.91	-0.20	-2%	-0.85	-6.3%
FTES College of Disc																												
A&L	3,140.25	3,444.67				304.42	10%	50.03	41.43				-8.60	-17%	11.27	6.87				-4.40	-39%	3,201.55	3,492.97				291.42	9%
BPA	2,134.27	2,056.05				-78.22	-4%	271.80	135.65				-136.15	-50%	11.87	5.88				-5.99	-50%	2,417.94	2,197.58				-220.36	-9%
Educ	868.53	972.03				103.50	12%	13.62	5.70				-7.92	-58%	0.00	0.80				0.80	-	882.15	978.53				96.38	11%
NSci	4,595.70	4,394.08				-201.62	-4%	100.23	72.67				-27.56	-27%	9.60	7.92				-1.68	-18%	4,705.53	4,474.67				-230.86	-5%
SBS	4,743.92	4,180.47				-563.45	-12%	43.97	28.50				-15.47	-35%	13.63	6.37				-7.26	-53%	4,801.52	4,215.34				-586.18	-12%
UNV	62.40	64.97				2.57	4%	.00	.07				0.07	-	0.00	0.00				0.00	-	62.40	65.04				2.64	4%
Total	15,545.07	15,112.27				-432.80	-3%	479.65	284.02				-195.63	-41%	46.37	27.83				-18.54	-40%	16,071.09	15,424.13				-646.96	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		15112.27	15760.61	15889	-128.39	0.42	386.19		284.01	335.31	0.00	30.45		27.84	29.15	16.84	16809.17	0.00	15424.12	16125.07
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-10.0%	-8.5%			-	-46.9%	-	-60.4%	-53.6%	-	-65.3%	-	-35.7%	-55.5%	-52.8%	-8.9%	-	-12.1%	-10.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/01/2020* to 02/03/2021 — 19 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	8	3	5	167%	6	300%	0	0	1	-1	-100%	0	-	4	13	11	2	18%	9	225%
LD Transfer	3	16	3	13	433%	13	433%	6	4	7	-3	-43%	-2	-33%	0	0	0	0	-	0	-	9	20	10	10	100%	11	122%
UD Transfer	31	589	804	-215	-27%	558	1800%	8	8	9	-1	-11%	0	0%	0	0	1	-1	-100%	0	-	39	597	814	-217	-27%	558	1431%
PostBac	12	16	0	16	-	4	33%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	17	0	17	-	5	42%
PostBac Cr	0	147	41	106	259%	147	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	147	41	106	259%	147	-
Masters	68	163	82	81	99%	95	140%	6	17	5	12	240%	11	183%	0	0	2	-2	-100%	0	-	74	180	89	91	102%	106	143%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	116	936	937	-1	0%	820	707%	22	38	25	13	52%	16	73%	0	0	4	-4	-100%	0	-	138	974	966	8	1%	836	606%
Continue/Return																												
Freshmen	2,340	2,003	2,635	-632	-24%	-337	-14%	17	16	13	3	19%	-1	-6%	3	6	2	4	286%	3	100%	2,360	2,025	2,650	-625	-24%	-335	-14%
Sophomores	2,467	2,417	2,658	-241	-9%	-50	-2%	17	22	25	-3	-10%	5	29%	1	4	0	4	800%	3	300%	2,485	2,443	2,683	-240	-9%	-42	-2%
Juniors	3,958	4,610	4,300	310	7%	652	16%	112	36	81	-45	-56%	-76	-68%	7	3	4	-1	-16%	-4	-57%	4,077	4,649	4,385	264	6%	572	14%
Seniors	6,192	5,428	6,141	-713	-12%	-764	-12%	250	156	158	-2	-1%	-94	-38%	19	13	11	2	17%	-6	-32%	6,461	5,597	6,310	-713	-11%	-864	-13%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	287	331	300	31	10%	44	15%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	287	332	300	32	11%	45	16%
Masters	1,410	1,495	1,471	24	2%	85	6%	77	66	56	10	18%	-11	-14%	10	7	10	-3	-30%	-3	-30%	1,497	1,568	1,537	31	2%	71	5%
Doctoral	41	51	50	1	2%	10	24%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	43	52	50	2	4%	9	21%
Return fr Absence	4	61	9	52	578%	57	1425%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	5	63	11	52	473%	58	1160%
Transitory	77	149	155	-6	-4%	72	94%	7	0	18	-18	-100%	-7	-100%	14	1	8	-7	-88%	-13	-93%	98	150	181	-31	-17%	52	53%
Total	16,790	16,567	17,734	-1,167	-7%	-223	-1%	488	304	355	-51	-14%	-184	-38%	54	35	35	0	0%	-19	-35%	17,332	16,906	18,124	-1,218	-7%	-426	-2%
Total Headcount	16,906	17,503	18,671	-1,168	-6%	597	4%	510	342	380	-38	-10%	-168	-33%	54	35	39	-4	-10%	-19	-35%	17,470	17,880	19,090	-1,210	-6%	410	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.80	7.07	2.80	4.27	153%	5.27	293%	0.00	0.00	0.88	-0.88	-100%	0	-	3.67	11.20	9.81	1.39	14%	7.53	205%
Freshmen	2,221.27	1,860.63	2,307.98	-447.35	-19%	-360.64	-16%	16.47	13.60	13.17	0.43	3%	-2.87	-17%	3.26	5.47	1.56	3.91	252%	2	68%	2,241.00	1,879.70	2,322.71	-443.01	-19%	-361.30	-16%
Sophomores	2,334.90	2,236.90	2,327.24	-90.34	-4%	-98.00	-4%	21.33	24.47	28.09	-3.62	-13%	3.14	15%	1.13	4.13	0.44	3.69	829%	3	265%	2,357.36	2,265.50	2,355.77	-90.27	-4%	-91.86	-4%
Juniors	3,742.50	4,621.27	4,463.67	157.60	4%	878.77	23%	117.50	39.27	78.40	-39.13	-50%	-78.23	-67%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,867.13	4,662.81	4,546.51	116.30	3%	795.68	21%
Seniors	5,699.10	4,694.20	5,378.29	-684.09	-13%	-1,004.90	-18%	235.20	141.00	149.04	-8.04	-5%	-94.20	-40%	18.06	10.80	11.11	-0.31	-3%	-7	-40%	5,952.36	4,846.00	5,538.44	-692.44	-13%	-1,106.36	-19%
PostBac	13.60	15.60	13.13	2.47	19%	2.00	15%	4.60	4.80	1.84	2.96	161%	0.20	4%	0.00	0.00	0.00	0.00	-	0	-	18.20	20.40	14.97	5.43	36%	2.20	12%
PostBac Cr	281.27	361.67	298.45	63.22	21%	80.40	29%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	281.27	362.47	298.45	64.02	21%	81.20	29%
Masters	1,151.83	1,215.67	1,359.23	-143.56	-11%	63.84	6%	66.67	50.42	55.42	-5.00	-9%	-16.25	-24%	6.17	4.42	11.77	-7.35	-62%	-2	-28%	1,224.67	1,270.51	1,426.42	-155.91	-11%	45.84	4%
Doctoral	26.58	32.33	43.76	-11.43	-26%	5.75	22%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	29.00	32.58	44.68	-12.10	-27%	3.58	12%
Return fr Absence	3.13	41.60	7.88	33.72	428%	38.47	1229%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	3.73	42.93	9.72	33.21	342%	39.20	1051%
Transitory	29.53	31.60	135.66	-104.06	-77%	2.07	7%	6.80	0.00	16.87	-16.87	-100%	-6.80	-100%	10.53	0.20	7.06	-6.86	-97%	-10	-98%	46.86	31.80	159.59	-127.79	-80%	-15.06	-32%
Total FTES	15,505.58	15,115.60	16,341.42	-1,225.82	-8%	-389.98	-3%	473.39	282.21	348.23	-66.02	-19%	-191.18	-40%	46.28	28.09	37.42	-9.33	-25%	-18	-39%	16,025.25	15,425.90	16,727.07	-1,301.17	-8%	-599.35	-4%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	13.50	13.25	14.00	-0.75	-5%	-0.25	-1.9%	-	0.00	13.23	-13.23	-100%	-	-	13.76	12.92	13.37	-0.45	-3%	-0.84	-6.1%
Freshmen	14.08	13.24	13.13	0.11	1%	-0.84	-6.0%	14.48	12.00	13.87	-1.87	-14%	-2.48	-17.1%	14.69	12.14	13.56	-1.42	-10%	-2.55	-17.4%	14.09	13.23	13.14	0.09	1%	-0.86	-6.1%
Sophomores	14.16	13.83	13.13	0.70	5%	-0.33	-2.3%	13.91	14.68	13.79	0.89	6%	0.77	5.5%	7.24	15.50	15.00	0.50	3%	8.26	114.2%	14.15	13.84	13.14	0.70	5%	-0.31	-2.2%
Juniors	14.05	13.30	13.13	0.17	1%	-0.75	-5.4%	15.02	13.27	13.77	-0.50	-4%	-1.75	-11.7%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.08	13.30	13.14	0.16	1%	-0.78	-5.6%
Seniors	13.80	12.96	13.13	-0.17	-1%	-0.84	-6.1%	13.94	13.55	13.73	-0.18	-1%	-0.39	-2.8%	13.75	12.46	15.00	-2.54	-17%	-1.29	-9.4%	13.80	12.97	13.15	-0.18	-1%	-0.83	-6.0%
PostBac	7.80	5.76	13.13	-7.37	-56%	-2.04	-26.2%	13.80	12.00	13.81	-1.81	-13%	-1.80	-13.0%	-	0	-	-	-	-	-	8.46	6.42	13.16	-6.74	-51%	-2.04	-24.1%
PostBac Cr	14.70	11.34	13.13	-1.79	-14%	-3.36	-22.9%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.70	11.34	13.13	-1.79	-14%	-3.36	-22.9%
Masters	9.35	8.80	10.50	-1.70	-16%	-0.55	-5.9%	9.64	7.29	10.91	-3.62	-33%	-2.35	-24.4%	7.40	7.57	11.76	-4.19	-36%	0.17	2.2%	9.36	8.72	10.53	-1.81	-17%	-0.64	-6.8%
Doctoral	7.78	7.61	10.50	-2.89	-28%	-0.17	-2.2%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.09	7.52	10.51	-2.99	-28%	-0.57	-7.1%
Total	13.55	12.74	12.90	-0.16	-1%	-0.81	-6.0%	13.52	11.93	13.29	-1.36	-10%	-1.59	-11.7%	12.52	11.66	13.52	-1.86	-14%	-0.86	-6.8%	13.54	12.72	12.91	-0.19	-1%	-0.82	-6.1%
FTES College of Disc																												
A&L	3,135.25	3,444.40				309.15	10%	49.70	41.43				-8.27	-17%	11.53	6.87				-4.66	-40%	3,196.48	3,492.70				296.22	9%
BPA	2,121.80	2,057.83				-63.97	-3%	267.00	135.02				-131.98	-49%	11.87	6.13				-5.74	-48%	2,400.67	2,198.98				-201.69	-8%
Educ	864.73	973.77				109.04	13%	13.62	5.70				-7.92	-58%	0.00	0.80				0.80	-	878.35	980.27				101.92	12%
NSci	4,592.62	4,393.52				-199.10	-4%	99.37	71.73				-27.64	-28%	9.27	7.92				-1.35	-15%	4,701.26	4,473.17				-228.09	-5%
SBS	4,728.98	4,183.52				-545.46	-12%	43.70	28.25				-15.45	-35%	13.63	6.37				-7.26	-53%	4,786.31	4,218.14				-568.17	-12%
UNV	62.20	62.57				0.37	1%	.00	.07				0.07	-	0.00	0.00				0.00	-	62.20	62.64				0.44	1%
Total	15,505.58	15,115.60				-389.98	-3%	473.39	282.20				-191.19	-40%	46.30	28.08				-18.22	-39%	16,025.27	15,425.90				-599.37	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		15115.60	15762.28	15889	-126.73	0.42	386.19		282.21	334.41	0.00	30.45		28.09	29.27	16.84	16809.17	0.00	15425.90	16125.96
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-10.0%	-8.5%			-	-46.9%	-	-60.7%	-53.7%	-	-65.3%	-	-35.1%	-55.3%	-52.8%	-8.9%	-	-12.1%	-10.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/31/2020* to 02/02/2021 — 20 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	3	8	3	5	167%	5	167%	0	0	1	-1	-100%	0	-	5	13	11	2	18%	8	160%
LD Transfer	3	16	3	13	433%	13	433%	6	4	7	-3	-43%	-2	-33%	0	0	0	0	-	0	-	9	20	10	10	100%	11	122%
UD Transfer	31	590	804	-214	-27%	559	1803%	8	7	9	-2	-22%	-1	-13%	0	0	1	-1	-100%	0	-	39	597	814	-217	-27%	558	1431%
PostBac	12	16	0	16	-	4	33%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	17	0	17	-	5	42%
PostBac Cr	0	148	41	107	261%	148	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	148	41	107	261%	148	-
Masters	68	160	82	78	95%	92	135%	6	17	5	12	240%	11	183%	0	0	2	-2	-100%	0	-	74	177	89	88	99%	103	139%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	116	935	937	-2	0%	819	706%	23	37	25	12	48%	14	61%	0	0	4	-4	-100%	0	-	139	972	966	6	1%	833	599%
Continue/Return																												
Freshmen	2,338	2,000	2,635	-635	-24%	-338	-14%	17	16	13	3	19%	-1	-6%	3	6	2	4	286%	3	100%	2,358	2,022	2,650	-628	-24%	-336	-14%
Sophomores	2,464	2,416	2,658	-242	-9%	-48	-2%	17	22	25	-3	-10%	5	29%	1	4	0	4	800%	3	300%	2,482	2,442	2,683	-241	-9%	-40	-2%
Juniors	3,958	4,612	4,300	312	7%	654	17%	112	36	81	-45	-56%	-76	-68%	7	3	4	-1	-16%	-4	-57%	4,077	4,651	4,385	266	6%	574	14%
Seniors	6,189	5,430	6,141	-711	-12%	-759	-12%	250	155	158	-3	-2%	-95	-38%	19	13	11	2	17%	-6	-32%	6,458	5,598	6,310	-712	-11%	-860	-13%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	287	331	300	31	10%	44	15%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	287	332	300	32	11%	45	16%
Masters	1,410	1,494	1,471	23	2%	84	6%	77	67	56	11	20%	-10	-13%	10	7	10	-3	-30%	-3	-30%	1,497	1,568	1,537	31	2%	71	5%
Doctoral	41	51	50	1	2%	10	24%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	43	52	50	2	4%	9	21%
Return fr Absence	4	61	9	52	578%	57	1425%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	5	63	11	52	473%	58	1160%
Transitory	77	148	155	-7	-5%	71	92%	7	0	18	-18	-100%	-7	-100%	14	1	8	-7	-88%	-13	-93%	98	149	181	-32	-18%	51	52%
Total	16,782	16,565	17,734	-1,169	-7%	-217	-1%	488	304	355	-51	-14%	-184	-38%	54	35	35	0	0%	-19	-35%	17,324	16,904	18,124	-1,220	-7%	-420	-2%
Total Headcount	16,898	17,500	18,671	-1,171	-6%	602	4%	511	341	380	-39	-10%	-170	-33%	54	35	39	-4	-10%	-19	-35%	17,463	17,876	19,090	-1,214	-6%	413	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.93	7.07	2.80	4.27	153%	5.14	266%	0.00	0.00	0.88	-0.88	-100%	0	-	3.80	11.20	9.81	1.39	14%	7.40	195%
Freshmen	2,216.27	1,859.70	2,307.98	-448.28	-19%	-356.57	-16%	16.20	13.60	13.17	0.43	3%	-2.60	-16%	3.26	5.47	1.56	3.91	252%	2	68%	2,235.73	1,878.77	2,322.71	-443.94	-19%	-356.96	-16%
Sophomores	2,331.70	2,241.33	2,327.24	-85.91	-4%	-90.37	-4%	21.33	24.47	28.09	-3.62	-13%	3.14	15%	1.13	4.13	0.44	3.69	829%	3	265%	2,354.16	2,269.93	2,355.77	-85.84	-4%	-84.23	-4%
Juniors	3,734.73	4,626.67	4,463.67	163.00	4%	891.94	24%	117.50	39.07	78.40	-39.33	-50%	-78.43	-67%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,859.36	4,668.01	4,546.51	121.50	3%	808.65	21%
Seniors	5,695.10	4,695.67	5,378.29	-682.62	-13%	-999.43	-18%	234.40	140.00	149.04	-9.04	-6%	-94.40	-40%	18.06	10.80	11.11	-0.31	-3%	-7	-40%	5,947.56	4,846.47	5,538.44	-691.97	-12%	-1,101.09	-19%
PostBac	13.74	15.60	13.13	2.47	19%	1.86	14%	4.60	4.80	1.84	2.96	161%	0.20	4%	0.00	0.00	0.00	0.00	-	0	-	18.34	20.40	14.97	5.43	36%	2.06	11%
PostBac Cr	281.27	362.27	298.45	63.82	21%	81.00	29%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	281.27	363.07	298.45	64.62	22%	81.80	29%
Masters	1,149.42	1,213.42	1,359.23	-145.81	-11%	64.00	6%	66.67	50.92	55.42	-4.50	-8%	-15.75	-24%	6.17	4.42	11.77	-7.35	-62%	-2	-28%	1,222.26	1,268.76	1,426.42	-157.66	-11%	46.50	4%
Doctoral	26.58	32.33	43.76	-11.43	-26%	5.75	22%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	29.00	32.58	44.68	-12.10	-27%	3.58	12%
Return fr Absence	3.13	41.60	7.88	33.72	428%	38.47	1229%	0.60	1.33	1.84	-0.51	-28%	0.73	122%	0.00	0.00	0.00	0.00	-	0	-	3.73	42.93	9.72	33.21	342%	39.20	1051%
Transitory	29.80	31.40	135.66	-104.26	-77%	1.60	5%	6.80	0.00	16.87	-16.87	-100%	-6.80	-100%	10.53	0.20	7.06	-6.86	-97%	-10	-98%	47.13	31.60	159.59	-127.99	-80%	-15.53	-33%
Total FTES	15,483.61	15,124.12	16,341.42	-1,217.30	-7%	-359.49	-2%	472.45	281.51	348.23	-66.72	-19%	-190.94	-40%	46.28	28.09	37.42	-9.33	-25%	-18	-39%	16,002.34	15,433.72	16,727.07	-1,293.35	-8%	-568.62	-4%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	9.65	13.25	14.00	-0.75	-5%	3.60	37.3%	-	0.00	13.23	-13.23	-100%	-	-	11.40	12.92	13.37	-0.45	-3%	1.52	13.3%
Freshmen	14.06	13.26	13.13	0.13	1%	-0.80	-5.7%	14.30	12.00	13.87	-1.87	-14%	-2.30	-16.1%	14.69	12.14	13.56	-1.42	-10%	-2.55	-17.4%	14.07	13.25	13.14	0.11	1%	-0.82	-5.8%
Sophomores	14.16	13.87	13.13	0.74	6%	-0.29	-2.0%	13.91	14.68	13.79	0.89	6%	0.77	5.5%	7.24	15.50	15.00	0.50	3%	8.26	114.2%	14.14	13.88	13.14	0.74	6%	-0.26	-1.9%
Juniors	14.02	13.31	13.13	0.18	1%	-0.71	-5.1%	15.02	13.50	13.77	-0.27	-2%	-1.52	-10.1%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.06	13.31	13.14	0.17	1%	-0.75	-5.3%
Seniors	13.79	12.96	13.13	-0.17	-1%	-0.83	-6.0%	13.90	13.54	13.73	-0.19	-1%	-0.36	-2.6%	13.75	12.46	15.00	-2.54	-17%	-1.29	-9.4%	13.80	12.97	13.15	-0.18	-1%	-0.83	-6.0%
PostBac	7.85	5.76	13.13	-7.37	-56%	-2.09	-26.7%	13.80	12.00	13.81	-1.81	-13%	-1.80	-13.0%	-	0	-	-	-	-	-	8.50	6.42	13.16	-6.74	-51%	-2.08	-24.5%
PostBac Cr	14.70	11.33	13.13	-1.80	-14%	-3.37	-22.9%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.70	11.33	13.13	-1.80	-14%	-3.37	-22.9%
Masters	9.33	8.80	10.50	-1.70	-16%	-0.53	-5.7%	9.64	7.27	10.91	-3.64	-33%	-2.37	-24.6%	7.40	7.57	11.76	-4.19	-36%	0.17	2.2%	9.34	8.72	10.53	-1.81	-17%	-0.62	-6.6%
Doctoral	7.78	7.61	10.50	-2.89	-28%	-0.17	-2.2%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.09	7.52	10.51	-2.99	-28%	-0.57	-7.1%
Total	13.54	12.75	12.90	-0.15	-1%	-0.79	-5.8%	13.46	11.93	13.29	-1.36	-10%	-1.53	-11.4%	12.52	11.66	13.52	-1.86	-14%	-0.86	-6.8%	13.53	12.73	12.91	-0.18	-1%	-0.80	-5.9%
FTES College of Disc																												
A&L	3,132.72	3,449.70				316.98	10%	49.70	41.43				-8.27	-17%	11.53	6.87				-4.66	-40%	3,193.95	3,498.00				304.05	10%
BPA	2,118.67	2,058.22				-60.45	-3%	266.47	135.02				-131.45	-49%	11.87	6.13				-5.74	-48%	2,397.01	2,199.37				-197.64	-8%
Educ	864.25	972.42				108.17	13%	13.62	5.70				-7.92	-58%	0.00	0.80				0.80	-	877.87	978.92				101.05	12%
NSci	4,586.25	4,393.27				-192.98	-4%	99.23	70.78				-28.45	-29%	9.27	7.92				-1.35	-15%	4,694.75	4,471.97				-222.78	-5%
SBS	4,719.65	4,188.25				-531.40	-11%	43.43	28.50				-14.93	-34%	13.63	6.37				-7.26	-53%	4,776.71	4,223.12				-553.59	-12%
UNV	62.07	62.27				0.20	0%	.00	.07				0.07	-	0.00	0.00				0.00	-	62.07	62.34				0.27	0%
Total	15,483.61	15,124.12				-359.49	-2%	472.45	281.50				-190.95	-40%	46.30	28.08				-18.22	-39%	16,002.36	15,433.72				-568.64	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		15124.12	15766.54	15889	-122.47	0.42	386.19		281.51	334.06	0.00	30.45		28.09	29.27	16.84	16809.17	0.00	15433.72	16129.87
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-9.9%	-8.5%			-	-46.9%	-	-60.8%	-53.8%	-	-65.3%	-	-35.1%	-55.3%	-52.8%	-8.9%	-	-12.1%	-10.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/30/2020* to 02/01/2021 — 21 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	3	8	3	5	167%	5	167%	0	0	1	-1	-100%	0	-	5	13	11	2	18%	8	160%
LD Transfer	3	16	3	13	433%	13	433%	5	4	7	-3	-43%	-1	-20%	0	0	0	0	-	0	-	8	20	10	10	100%	12	150%
UD Transfer	31	591	804	-213	-26%	560	1806%	7	7	9	-2	-22%	0	0%	0	0	1	-1	-100%	0	-	38	598	814	-216	-27%	560	1474%
PostBac	12	16	0	16	-	4	33%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	17	0	17	-	5	42%
PostBac Cr	0	150	41	109	266%	150	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	150	41	109	266%	150	-
Masters	68	161	82	79	96%	93	137%	6	17	5	12	240%	11	183%	0	0	2	-2	-100%	0	-	74	178	89	89	100%	104	141%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	116	939	937	2	0%	823	709%	21	37	25	12	48%	16	76%	0	0	4	-4	-100%	0	-	137	976	966	10	1%	839	612%
Continue/Return																												
Freshmen	2,344	1,996	2,635	-639	-24%	-348	-15%	17	16	13	3	19%	-1	-6%	3	6	2	4	286%	3	100%	2,364	2,018	2,650	-632	-24%	-346	-15%
Sophomores	2,464	2,418	2,658	-240	-9%	-46	-2%	18	22	25	-3	-10%	4	22%	1	4	0	4	800%	3	300%	2,483	2,444	2,683	-239	-9%	-39	-2%
Juniors	3,953	4,614	4,300	314	7%	661	17%	111	36	81	-45	-56%	-75	-68%	7	3	4	-1	-16%	-4	-57%	4,071	4,653	4,385	268	6%	582	14%
Seniors	6,189	5,428	6,141	-713	-12%	-761	-12%	250	152	158	-6	-4%	-98	-39%	19	13	11	2	17%	-6	-32%	6,458	5,593	6,310	-717	-11%	-865	-13%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	286	331	300	31	10%	45	16%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	286	332	300	32	11%	46	16%
Masters	1,408	1,491	1,471	20	1%	83	6%	76	67	56	11	20%	-9	-12%	10	7	10	-3	-30%	-3	-30%	1,494	1,565	1,537	28	2%	71	5%
Doctoral	41	51	50	1	2%	10	24%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	43	52	50	2	4%	9	21%
Return fr Absence	4	61	9	52	578%	57	1425%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	5	63	11	52	473%	58	1160%
Transitory	77	143	155	-12	-8%	66	86%	7	0	18	-18	-100%	-7	-100%	14	1	8	-7	-88%	-13	-93%	98	144	181	-37	-20%	46	47%
Total	16,780	16,555	17,734	-1,179	-7%	-225	-1%	487	301	355	-54	-15%	-186	-38%	54	35	35	0	0%	-19	-35%	17,321	16,891	18,124	-1,233	-7%	-430	-2%
Total Headcount	16,896	17,494	18,671	-1,177	-6%	598	4%	508	338	380	-42	-11%	-170	-33%	54	35	39	-4	-10%	-19	-35%	17,458	17,867	19,090	-1,223	-6%	409	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.67	7.07	2.80	4.27	153%	5.40	323%	0.00	0.00	0.88	-0.88	-100%	0	-	3.54	11.20	9.81	1.39	14%	7.66	216%
Freshmen	2,215.27	1,861.23	2,307.98	-446.75	-19%	-354.04	-16%	16.20	13.60	13.17	0.43	3%	-2.60	-16%	3.27	5.47	1.56	3.91	252%	2	67%	2,234.74	1,880.30	2,322.71	-442.41	-19%	-354.44	-16%
Sophomores	2,326.17	2,245.00	2,327.24	-82.24	-4%	-81.17	-3%	21.33	24.47	28.09	-3.62	-13%	3.14	15%	1.13	4.13	0.44	3.69	829%	3	265%	2,348.63	2,273.60	2,355.77	-82.17	-3%	-75.03	-3%
Juniors	3,721.77	4,631.73	4,463.67	168.06	4%	909.96	24%	114.63	38.80	78.40	-39.60	-51%	-75.83	-66%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	3,843.53	4,672.80	4,546.51	126.29	3%	829.27	22%
Seniors	5,688.70	4,699.50	5,378.29	-678.79	-13%	-989.20	-17%	234.40	137.87	149.04	-11.17	-7%	-96.53	-41%	17.80	10.80	11.11	-0.31	-3%	-7	-39%	5,940.90	4,848.17	5,538.44	-690.27	-12%	-1,092.73	-18%
PostBac	13.20	15.60	13.13	2.47	19%	2.40	18%	4.60	4.80	1.84	2.96	161%	0.20	4%	0.00	0.00	0.00	0.00	-	0	-	17.80	20.40	14.97	5.43	36%	2.60	15%
PostBac Cr	279.53	364.20	298.45	65.75	22%	84.67	30%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	279.53	365.00	298.45	66.55	22%	85.47	31%
Masters	1,139.08	1,214.42	1,359.23	-144.81	-11%	75.34	7%	65.00	50.42	55.42	-5.00	-9%	-14.58	-22%	6.17	4.08	11.77	-7.69	-65%	-2	-34%	1,210.25	1,268.92	1,426.42	-157.50	-11%	58.67	5%
Doctoral	26.58	32.33	43.76	-11.43	-26%	5.75	22%	2.42	0.25	0.92	-0.67	-73%	-2.17	-90%	0.00	0.00	0.00	0.00	-	0	-	29.00	32.58	44.68	-12.10	-27%	3.58	12%
Return fr Absence	3.13	41.60	7.88	33.72	428%	38.47	1229%	0.60	1.13	1.84	-0.71	-39%	0.53	88%	0.00	0.00	0.00	0.00	-	0	-	3.73	42.73	9.72	33.01	340%	39.00	1046%
Transitory	29.53	31.27	135.66	-104.39	-77%	1.74	6%	6.80	0.00	16.87	-16.87	-100%	-6.80	-100%	10.80	0.20	7.06	-6.86	-97%	-11	-98%	47.13	31.47	159.59	-128.12	-80%	-15.66	-33%
Total FTES	15,444.83	15,141.01	16,341.42	-1,200.41	-7%	-303.82	-2%	467.65	278.41	348.23	-69.82	-20%	-189.24	-40%	46.30	27.75	37.42	-9.67	-26%	-19	-40%	15,958.78	15,447.17	16,727.07	-1,279.90	-8%	-511.61	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	8.35	13.25	14.00	-0.75	-5%	4.90	58.7%	-	0.00	13.23	-13.23	-100%	-	-	10.59	12.92	13.37	-0.45	-3%	2.33	22.0%
Freshmen	14.03	13.33	13.13	0.20	2%	-0.70	-5.0%	14.30	12.00	13.87	-1.87	-14%	-2.30	-16.1%	15.00	12.14	13.56	-1.42	-10%	-2.86	-19.1%	14.04	13.31	13.14	0.17	1%	-0.73	-5.2%
Sophomores	14.12	13.88	13.13	0.75	6%	-0.24	-1.7%	13.91	14.68	13.79	0.89	6%	0.77	5.5%	7.24	15.50	15.00	0.50	3%	8.26	114.2%	14.11	13.89	13.14	0.75	6%	-0.22	-1.6%
Juniors	13.99	13.31	13.13	0.18	1%	-0.68	-4.9%	14.91	13.41	13.77	-0.36	-3%	-1.50	-10.1%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.02	13.31	13.14	0.17	1%	-0.71	-5.1%
Seniors	13.78	12.97	13.13	-0.16	-1%	-0.81	-5.9%	13.90	13.58	13.73	-0.15	-1%	-0.32	-2.3%	13.55	12.46	15.00	-2.54	-17%	-1.09	-8.1%	13.78	12.99	13.15	-0.16	-1%	-0.79	-5.7%
PostBac	7.66	5.82	13.13	-7.31	-56%	-1.84	-24.0%	13.80	12.00	13.81	-1.81	-13%	-1.80	-13.0%	-	0	-	-	-	-	-	8.33	6.47	13.16	-6.69	-51%	-1.86	-22.3%
PostBac Cr	14.66	11.34	13.13	-1.79	-14%	-3.32	-22.7%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.66	11.35	13.13	-1.78	-14%	-3.31	-22.6%
Masters	9.26	8.82	10.50	-1.68	-16%	-0.44	-4.8%	9.51	7.20	10.91	-3.71	-34%	-2.31	-24.3%	7.40	7.00	11.76	-4.76	-40%	-0.40	-5.5%	9.26	8.73	10.53	-1.80	-17%	-0.53	-5.8%
Doctoral	7.78	7.61	10.50	-2.89	-28%	-0.17	-2.2%	14.52	3.00	11.04	-8.04	-73%	-11.52	-79.3%	-	0.00	-	-	-	-	-	8.09	7.52	10.51	-2.99	-28%	-0.57	-7.1%
Total	13.50	12.77	12.90	-0.13	-1%	-0.73	-5.4%	13.41	11.91	13.29	-1.38	-10%	-1.50	-11.2%	12.52	11.54	13.52	-1.98	-15%	-0.98	-7.8%	13.50	12.75	12.91	-0.16	-1%	-0.75	-5.5%
FTES College of Disc																												
A&L	3,127.98	3,454.22				326.24	10%	49.57	41.63				-7.94	-16%	11.53	6.87				-4.66	-40%	3,189.08	3,502.72				313.64	10%
BPA	2,115.13	2,060.95				-54.18	-3%	264.20	134.35				-129.85	-49%	11.87	6.13				-5.74	-48%	2,391.20	2,201.43				-189.77	-8%
Educ	855.47	974.37				118.90	14%	13.35	5.45				-7.90	-59%	0.00	1.05				1.05	-	868.82	980.87				112.05	13%
NSci	4,581.60	4,400.95				-180.65	-4%	98.90	68.40				-30.50	-31%	9.27	7.92				-1.35	-15%	4,689.77	4,477.27				-212.50	-5%
SBS	4,702.98	4,187.80				-515.18	-11%	41.63	28.50				-13.13	-32%	13.63	5.78				-7.85	-58%	4,758.24	4,222.08				-536.16	-11%
UNV	61.67	62.73				1.06	2%	.00	.07				0.07	-	0.00	0.00				0.00	-	61.67	62.80				1.13	2%
Total	15,444.83	15,141.02				-303.81	-2%	467.65	278.40				-189.25	-40%	46.30	27.75				-18.55	-40%	15,958.78	15,447.17				-511.61	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		15141.01	15774.98	15889	-114.02	0.42	386.19		278.41	332.51	0.00	30.45		27.75	29.10	16.84	16809.17	0.00	15447.17	16136.59
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-9.8%	-8.4%			-	-46.9%	-	-61.2%	-54.0%	-	-65.3%	-	-35.9%	-55.6%	-52.8%	-8.9%	-	-12.0%	-10.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/27/2020* to 1/29/2021 — 24 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	3	8	3	5	167%	5	167%	0	0	1	-1	-100%	0	-	5	13	11	2	18%	8	160%
LD Transfer	3	16	3	13	433%	13	433%	4	4	7	-3	-43%	0	0%	0	0	0	0	-	0	-	7	20	10	10	100%	13	186%
UD Transfer	31	591	804	-213	-26%	560	1806%	7	6	9	-3	-33%	-1	-14%	0	0	1	-1	-100%	0	-	38	597	814	-217	-27%	559	1471%
PostBac	12	16	0	16	-	4	33%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	17	0	17	-	5	42%
PostBac Cr	0	153	41	112	273%	153	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	153	41	112	273%	153	-
Masters	70	157	82	75	91%	87	124%	6	16	5	11	220%	10	167%	0	0	2	-2	-100%	0	-	76	173	89	84	94%	97	128%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	118	938	937	1	0%	820	695%	20	35	25	10	40%	15	75%	0	0	4	-4	-100%	0	-	138	973	966	7	1%	835	605%
Continue/Return																												
Freshmen	2,402	1,992	2,635	-643	-24%	-410	-17%	17	16	13	3	19%	-1	-6%	3	6	2	4	286%	3	100%	2,422	2,014	2,650	-636	-24%	-408	-17%
Sophomores	2,487	2,417	2,658	-241	-9%	-70	-3%	22	22	25	-3	-10%	0	0%	1	4	0	4	800%	3	300%	2,510	2,443	2,683	-240	-9%	-67	-3%
Juniors	4,129	4,616	4,300	316	7%	487	12%	112	36	81	-45	-56%	-76	-68%	7	3	4	-1	-16%	-4	-57%	4,248	4,655	4,385	270	6%	407	10%
Seniors	5,916	5,429	6,141	-712	-12%	-487	-8%	245	151	158	-7	-4%	-94	-38%	19	13	11	2	17%	-6	-32%	6,180	5,593	6,310	-717	-11%	-587	-9%
PostBac	14	22	15	7	47%	8	57%	5	5	2	3	150%	0	0%	0	0	0	0	-	0	-	19	27	17	10	59%	8	42%
PostBac Cr	287	333	300	33	11%	46	16%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	287	334	300	34	11%	47	16%
Masters	1,402	1,488	1,471	17	1%	86	6%	76	67	56	11	20%	-9	-12%	10	7	10	-3	-30%	-3	-30%	1,488	1,562	1,537	25	2%	74	5%
Doctoral	42	49	50	-1	-2%	7	17%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	44	50	50	0	0%	6	14%
Return fr Absence	4	61	9	52	578%	57	1425%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	5	63	11	52	473%	58	1160%
Transitory	76	142	155	-13	-8%	66	87%	7	0	18	-18	-100%	-7	-100%	14	1	8	-7	-88%	-13	-93%	97	143	181	-38	-21%	46	47%
Total	16,759	16,549	17,734	-1,185	-7%	-210	-1%	487	300	355	-55	-16%	-187	-38%	54	35	35	0	0%	-19	-35%	17,300	16,884	18,124	-1,240	-7%	-416	-2%
Total Headcount	16,877	17,487	18,671	-1,184	-6%	610	4%	507	335	380	-45	-12%	-172	-34%	54	35	39	-4	-10%	-19	-35%	17,438	17,857	19,090	-1,233	-6%	419	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.93	7.27	2.80	4.47	160%	5.34	277%	0.00	0.00	0.88	-0.88	-100%	0	-	3.80	11.40	9.81	1.59	16%	7.60	200%
Freshmen	2,250.21	1,860.03	2,307.98	-447.95	-19%	-390.18	-17%	16.20	13.40	13.17	0.23	2%	-2.80	-17%	3.27	5.47	1.56	3.91	252%	2	67%	2,269.68	1,878.90	2,322.71	-443.81	-19%	-390.78	-17%
Sophomores	2,343.97	2,247.17	2,327.24	-80.07	-3%	-96.80	-4%	24.53	24.67	28.09	-3.42	-12%	0.14	1%	1.13	4.13	0.44	3.69	829%	3	265%	2,369.63	2,275.97	2,355.77	-79.80	-3%	-93.66	-4%
Juniors	3,887.97	4,640.53	4,463.67	176.86	4%	752.56	19%	114.70	38.20	78.40	-40.20	-51%	-76.50	-67%	7.13	2.27	4.44	-2.17	-49%	-5	-68%	4,009.80	4,681.00	4,546.51	134.49	3%	671.20	17%
Seniors	5,400.16	4,702.67	5,378.29	-675.62	-13%	-697.49	-13%	227.33	136.47	149.04	-12.57	-8%	-90.86	-40%	17.80	11.07	11.11	-0.04	0%	-7	-38%	5,645.29	4,850.21	5,538.44	-688.23	-12%	-795.08	-14%
PostBac	12.80	15.60	13.13	2.47	19%	2.80	22%	4.60	4.80	1.84	2.96	161%	0.20	4%	0.00	0.00	0.00	0.00	-	0	-	17.40	20.40	14.97	5.43	36%	3.00	17%
PostBac Cr	279.80	367.93	298.45	69.48	23%	88.13	31%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	279.80	368.73	298.45	70.28	24%	88.93	32%
Masters	1,135.83	1,212.33	1,359.23	-146.90	-11%	76.50	7%	64.67	49.67	55.42	-5.75	-10%	-15.00	-23%	6.17	4.08	11.77	-7.69	-65%	-2	-34%	1,206.67	1,266.08	1,426.42	-160.34	-11%	59.41	5%
Doctoral	26.58	31.08	43.76	-12.68	-29%	4.50	17%	1.92	0.25	0.92	-0.67	-73%	-1.67	-87%	0.00	0.00	0.00	0.00	-	0	-	28.50	31.33	44.68	-13.35	-30%	2.83	10%
Return fr Absence	3.13	41.73	7.88	33.85	430%	38.60	1233%	0.60	1.13	1.84	-0.71	-39%	0.53	88%	0.00	0.00	0.00	0.00	-	0	-	3.73	42.86	9.72	33.14	341%	39.13	1049%
Transitory	29.27	31.07	135.66	-104.59	-77%	1.80	6%	6.47	0.00	16.87	-16.87	-100%	-6.47	-100%	10.80	0.20	7.06	-6.86	-97%	-11	-98%	46.54	31.27	159.59	-128.32	-80%	-15.27	-33%
Total FTES	15,371.59	15,154.27	16,341.42	-1,187.15	-7%	-217.32	-1%	462.95	275.86	348.23	-72.37	-21%	-187.09	-40%	46.30	28.02	37.42	-9.40	-25%	-18	-39%	15,880.84	15,458.15	16,727.07	-1,268.92	-8%	-422.69	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	9.65	13.63	14.00	-0.37	-3%	3.98	41.2%	-	0.00	13.23	-13.23	-100%	-	-	11.40	13.15	13.37	-0.22	-2%	1.75	15.4%
Freshmen	13.91	13.34	13.13	0.21	2%	-0.57	-4.1%	14.09	11.82	13.87	-2.05	-15%	-2.27	-16.1%	15.00	12.14	13.56	-1.42	-10%	-2.86	-19.1%	13.92	13.33	13.14	0.19	1%	-0.59	-4.2%
Sophomores	14.10	13.90	13.13	0.77	6%	-0.20	-1.4%	14.15	14.80	13.79	1.01	7%	0.65	4.6%	7.24	15.50	15.00	0.50	3%	8.26	114.2%	14.09	13.91	13.14	0.77	6%	-0.18	-1.3%
Juniors	14.00	13.33	13.13	0.20	2%	-0.67	-4.8%	14.79	13.51	13.77	-0.26	-2%	-1.28	-8.7%	15.28	11.33	14.36	-3.03	-21%	-3.95	-25.8%	14.02	13.33	13.14	0.19	1%	-0.69	-4.9%
Seniors	13.68	12.98	13.13	-0.15	-1%	-0.70	-5.1%	13.75	13.53	13.73	-0.20	-1%	-0.22	-1.6%	13.55	12.77	15.00	-2.23	-15%	-0.78	-5.8%	13.68	12.99	13.15	-0.16	-1%	-0.69	-5.1%
PostBac	7.60	5.88	13.13	-7.25	-55%	-1.72	-22.6%	13.80	12.00	13.81	-1.81	-13%	-1.80	-13.0%	-	0	-	-	-	-	-	8.29	6.54	13.16	-6.62	-50%	-1.75	-21.1%
PostBac Cr	14.62	11.34	13.13	-1.79	-14%	-3.28	-22.5%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.62	11.34	13.13	-1.79	-14%	-3.28	-22.5%
Masters	9.26	8.84	10.50	-1.66	-16%	-0.42	-4.5%	9.46	7.18	10.91	-3.73	-34%	-2.28	-24.1%	7.40	7.00	11.76	-4.76	-40%	-0.40	-5.5%	9.26	8.75	10.53	-1.78	-17%	-0.51	-5.5%
Doctoral	7.59	7.61	10.50	-2.89	-28%	0.02	0.2%	11.52	3.00	11.04	-8.04	-73%	-8.52	-74.0%	-	0.00	-	-	-	-	-	7.77	7.52	10.51	-2.99	-28%	-0.25	-3.3%
Total	13.46	12.79	12.90	-0.11	-1%	-0.67	-4.9%	13.30	11.90	13.29	-1.39	-10%	-1.40	-10.5%	12.52	11.66	13.52	-1.86	-14%	-0.86	-6.9%	13.45	12.77	12.91	-0.14	-1%	-0.68	-5.0%
FTES College of Disc																												
A&L	3,116.13	3,458.57				342.44	11%	49.50	41.63				-7.87	-16%	11.53	6.87				-4.66	-40%	3,177.16	3,507.07				329.91	10%
BPA	2,108.93	2,068.50				-40.43	-2%	261.87	132.60				-129.27	-49%	11.87	6.13				-5.74	-48%	2,382.67	2,207.23				-175.44	-7%
Educ	853.77	975.77				122.00	14%	12.85	5.45				-7.40	-58%	0.00	1.05				1.05	-	866.62	982.27				115.65	13%
NSci	4,539.85	4,400.18				-139.67	-3%	97.70	67.93				-29.77	-30%	9.27	8.18				-1.09	-12%	4,646.82	4,476.29				-170.53	-4%
SBS	4,691.43	4,188.60				-502.83	-11%	41.03	28.17				-12.86	-31%	13.63	5.78				-7.85	-58%	4,746.09	4,222.55				-523.54	-11%
UNV	61.47	62.67				1.20	2%	.00	.07				0.07	-	0.00	0.00				0.00	-	61.47	62.74				1.27	2%
Total	15,371.58	15,154.28				-217.30	-1%	462.95	275.85				-187.10	-40%	46.30	28.02				-18.28	-39%	15,880.83	15,458.15				-422.68	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		15154.27	15781.61	15889	-107.39	0.42	386.19		275.86	331.24	0.00	30.45		28.02	29.24	16.84	16809.17	0.00	15458.15	16142.08
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-9.8%	-8.4%			-	-46.9%	-	-61.6%	-54.2%	-	-65.3%	-	-35.3%	-55.4%	-52.8%	-8.9%	-	-11.9%	-10.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/26/2020* to 1/28/2021 — 25 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	3	8	3	5	167%	5	167%	0	0	1	-1	-100%	0	-	5	13	11	2	18%	8	160%
LD Transfer	3	13	3	10	333%	10	333%	4	4	7	-3	-43%	0	0%	0	0	0	0	-	0	-	7	17	10	7	70%	10	143%
UD Transfer	31	593	804	-211	-26%	562	1813%	7	4	9	-5	-56%	-3	-43%	0	0	1	-1	-100%	0	-	38	597	814	-217	-27%	559	1471%
PostBac	12	16	0	16	-	4	33%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	17	0	17	-	5	42%
PostBac Cr	0	154	41	113	276%	154	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	154	41	113	276%	154	-
Masters	66	147	82	65	79%	81	123%	6	16	5	11	220%	10	167%	0	0	2	-2	-100%	0	-	72	163	89	74	83%	91	126%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	114	928	937	-9	-1%	814	714%	20	33	25	8	32%	13	65%	0	0	4	-4	-100%	0	-	134	961	966	-5	-1%	827	617%
Continue/Return																												
Freshmen	2,447	1,983	2,635	-652	-25%	-464	-19%	17	16	13	3	19%	-1	-6%	3	6	2	4	286%	3	100%	2,467	2,005	2,650	-645	-24%	-462	-19%
Sophomores	2,497	2,415	2,658	-243	-9%	-82	-3%	25	22	25	-3	-10%	-3	-12%	1	4	0	4	800%	3	300%	2,523	2,441	2,683	-242	-9%	-82	-3%
Juniors	4,231	4,610	4,300	310	7%	379	9%	110	36	81	-45	-56%	-74	-67%	8	3	4	-1	-16%	-5	-63%	4,349	4,649	4,385	264	6%	300	7%
Seniors	5,754	5,428	6,141	-713	-12%	-326	-6%	244	150	158	-8	-5%	-94	-39%	18	13	11	2	17%	-5	-28%	6,016	5,591	6,310	-719	-11%	-425	-7%
PostBac	14	25	15	10	67%	11	79%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	19	29	17	12	71%	10	53%
PostBac Cr	284	333	300	33	11%	49	17%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	284	334	300	34	11%	50	18%
Masters	1,411	1,495	1,471	24	2%	84	6%	75	67	56	11	20%	-8	-11%	10	7	10	-3	-30%	-3	-30%	1,496	1,569	1,537	32	2%	73	5%
Doctoral	40	47	50	-3	-6%	7	18%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	42	48	50	-2	-4%	6	14%
Return fr Absence	5	57	9	48	533%	52	1040%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	6	59	11	48	436%	53	883%
Transitory	77	142	155	-13	-8%	65	84%	7	0	18	-18	-100%	-7	-100%	14	0	8	-8	-100%	-14	-100%	98	142	181	-39	-22%	44	45%
Total	16,760	16,535	17,734	-1,199	-7%	-225	-1%	486	298	355	-57	-16%	-188	-39%	54	34	35	-1	-3%	-20	-37%	17,300	16,867	18,124	-1,257	-7%	-433	-3%
Total Headcount	16,874	17,463	18,671	-1,208	-6%	589	3%	506	331	380	-49	-13%	-175	-35%	54	34	39	-5	-13%	-20	-37%	17,434	17,828	19,090	-1,262	-7%	394	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.93	7.27	2.80	4.47	160%	5.34	277%	0.00	0.00	0.88	-0.88	-100%	0	-	3.80	11.40	9.81	1.59	16%	7.60	200%
Freshmen	2,291.84	1,853.90	2,307.98	-454.08	-20%	-437.94	-19%	16.20	13.00	13.17	-0.17	-1%	-3.20	-20%	3.14	5.47	1.56	3.91	252%	2	74%	2,311.18	1,872.37	2,322.71	-450.34	-19%	-438.81	-19%
Sophomores	2,351.80	2,244.57	2,327.24	-82.67	-4%	-107.23	-5%	27.87	24.73	28.09	-3.36	-12%	-3.14	-11%	1.13	4.13	0.44	3.69	829%	3	265%	2,380.80	2,273.43	2,355.77	-82.34	-3%	-107.37	-5%
Juniors	3,992.00	4,642.00	4,463.67	178.33	4%	650.00	16%	112.03	37.00	78.40	-41.40	-53%	-75.03	-67%	8.20	2.27	4.44	-2.17	-49%	-6	-72%	4,112.23	4,681.27	4,546.51	134.76	3%	569.04	14%
Seniors	5,231.26	4,698.27	5,378.29	-680.02	-13%	-532.99	-10%	224.60	136.00	149.04	-13.04	-9%	-88.60	-39%	16.73	11.07	11.11	-0.04	0%	-6	-34%	5,472.59	4,845.34	5,538.44	-693.10	-13%	-627.25	-11%
PostBac	12.66	17.00	13.13	3.87	29%	4.34	34%	4.60	4.60	1.84	2.76	150%	0.00	0%	0.00	0.00	0.00	0.00	-	0	-	17.26	21.60	14.97	6.63	44%	4.34	25%
PostBac Cr	277.33	368.00	298.45	69.55	23%	90.67	33%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	277.33	368.80	298.45	70.35	24%	91.47	33%
Masters	1,136.50	1,209.17	1,359.23	-150.06	-11%	72.67	6%	64.17	49.92	55.42	-5.50	-10%	-14.25	-22%	6.17	4.08	11.77	-7.69	-65%	-2	-34%	1,206.84	1,263.17	1,426.42	-163.25	-11%	56.33	5%
Doctoral	24.67	28.75	43.76	-15.01	-34%	4.08	17%	1.92	0.25	0.92	-0.67	-73%	-1.67	-87%	0.00	0.00	0.00	0.00	-	0	-	26.59	29.00	44.68	-15.68	-35%	2.41	9%
Return fr Absence	4.13	39.90	7.88	32.02	407%	35.77	866%	0.60	1.13	1.84	-0.71	-39%	0.53	88%	0.00	0.00	0.00	0.00	-	0	-	4.73	41.03	9.72	31.31	322%	36.30	767%
Transitory	29.27	31.20	135.66	-104.46	-77%	1.93	7%	6.47	0.00	16.87	-16.87	-100%	-6.47	-100%	10.80	0.00	7.06	-7.06	-100%	-11	-100%	46.54	31.20	159.59	-128.39	-80%	-15.34	-33%
Total FTES	15,353.33	15,136.89	16,341.42	-1,204.53	-7%	-216.44	-1%	460.39	273.90	348.23	-74.33	-21%	-186.49	-41%	46.17	27.82	37.42	-9.60	-26%	-18	-40%	15,859.89	15,438.61	16,727.07	-1,288.46	-8%	-421.28	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	9.65	13.63	14.00	-0.37	-3%	3.98	41.2%	-	0.00	13.23	-13.23	-100%	-	-	11.40	13.15	13.37	-0.22	-2%	1.75	15.4%
Freshmen	13.91	13.37	13.13	0.24	2%	-0.54	-3.9%	14.09	11.47	13.87	-2.40	-17%	-2.62	-18.6%	14.85	13.67	13.56	0.11	1%	-1.18	-7.9%	13.92	13.35	13.14	0.21	2%	-0.57	-4.1%
Sophomores	14.09	13.90	13.13	0.77	6%	-0.19	-1.4%	14.42	14.84	13.79	1.05	8%	0.42	2.9%	7.24	15.50	15.00	0.50	3%	8.26	114.2%	14.08	13.91	13.14	0.77	6%	-0.17	-1.2%
Juniors	14.03	13.35	13.13	0.22	2%	-0.68	-4.8%	14.70	13.73	13.77	-0.04	0%	-0.97	-6.6%	15.38	11.33	14.36	-3.03	-21%	-4.05	-26.3%	14.05	13.35	13.14	0.21	2%	-0.70	-5.0%
Seniors	13.63	12.97	13.13	-0.16	-1%	-0.66	-4.8%	13.64	13.57	13.73	-0.16	-1%	-0.07	-0.5%	13.42	12.77	15.00	-2.23	-15%	-0.65	-4.9%	13.63	12.98	13.15	-0.17	-1%	-0.65	-4.7%
PostBac	7.55	5.94	13.13	-7.19	-55%	-1.61	-21.3%	13.80	13.80	13.81	-0.01	0%	0.00	0.0%	-	0	-	-	-	-	-	8.24	6.62	13.16	-6.54	-50%	-1.62	-19.7%
PostBac Cr	14.65	11.32	13.13	-1.81	-14%	-3.33	-22.7%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.65	11.32	13.13	-1.81	-14%	-3.33	-22.7%
Masters	9.24	8.84	10.50	-1.66	-16%	-0.40	-4.3%	9.51	7.22	10.91	-3.69	-34%	-2.29	-24.1%	7.40	7.00	11.76	-4.76	-40%	-0.40	-5.5%	9.24	8.75	10.53	-1.78	-17%	-0.49	-5.3%
Doctoral	7.40	7.34	10.50	-3.16	-30%	-0.06	-0.8%	11.52	3.00	11.04	-8.04	-73%	-8.52	-74.0%	-	0.00	-	-	-	-	-	7.59	7.25	10.51	-3.26	-31%	-0.34	-4.5%
Total	13.44	12.79	12.90	-0.11	-1%	-0.65	-4.8%	13.26	11.96	13.29	-1.33	-10%	-1.30	-9.8%	12.48	11.91	13.52	-1.61	-12%	-0.57	-4.6%	13.43	12.77	12.91	-0.14	-1%	-0.66	-4.9%
FTES College of Disc																												
A&L	3,106.40	3,451.63				345.23	11%	48.77	41.43				-7.34	-15%	11.53	6.87				-4.66	-40%	3,166.70	3,499.93				333.23	11%
BPA	2,105.73	2,067.90				-37.83	-2%	260.80	132.05				-128.75	-49%	11.87	6.13				-5.74	-48%	2,378.40	2,206.08				-172.32	-7%
Educ	852.02	972.98				120.96	14%	12.85	5.45				-7.40	-58%	0.00	1.05				1.05	-	864.87	979.48				114.61	13%
NSci	4,545.43	4,393.07				-152.36	-3%	97.20	67.20				-30.00	-31%	9.13	8.18				-0.95	-10%	4,651.76	4,468.45				-183.31	-4%
SBS	4,682.55	4,188.63				-493.92	-11%	40.77	27.77				-13.00	-32%	13.63	5.58				-8.05	-59%	4,736.95	4,221.98				-514.97	-11%
UNV	61.20	62.67				1.47	2%	.00	.00				0.00	-	0.00	0.00				0.00	-	61.20	62.67				1.47	2%
Total	15,353.33	15,136.88				-216.45	-1%	460.39	273.90				-186.49	-41%	46.16	27.82				-18.34	-40%	15,859.88	15,438.59				-421.29	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		15136.89	15772.92	15889	-116.08	0.42	386.19		273.90	330.26	0.00	30.45		27.82	29.14	16.84	16809.17	0.00	15438.61	16132.31
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-9.9%	-8.4%			-	-46.9%	-	-61.8%	-54.3%	-	-65.3%	-	-35.7%	-55.5%	-52.8%	-8.9%	-	-12.0%	-10.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/25/2020* to 1/27/2021 — 26 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	3	8	3	5	167%	5	167%	0	0	1	-1	-100%	0	-	5	13	11	2	18%	8	160%
LD Transfer	3	13	3	10	333%	10	333%	4	4	7	-3	-43%	0	0%	0	0	0	0	-	0	-	7	17	10	7	70%	10	143%
UD Transfer	31	592	804	-212	-26%	561	1810%	8	4	9	-5	-56%	-4	-50%	0	0	1	-1	-100%	0	-	39	596	814	-218	-27%	557	1428%
PostBac	12	14	0	14	-	2	17%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	15	0	15	-	3	25%
PostBac Cr	0	154	41	113	276%	154	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	154	41	113	276%	154	-
Masters	64	146	82	64	78%	82	128%	6	16	5	11	220%	10	167%	0	0	2	-2	-100%	0	-	70	162	89	73	82%	92	131%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	112	924	937	-13	-1%	812	725%	21	33	25	8	32%	12	57%	0	0	4	-4	-100%	0	-	133	957	966	-9	-1%	824	620%
Continue/Return																												
Freshmen	2,524	1,977	2,635	-658	-25%	-547	-22%	19	14	13	1	4%	-5	-26%	3	6	2	4	286%	3	100%	2,546	1,997	2,650	-653	-25%	-549	-22%
Sophomores	2,553	2,416	2,658	-242	-9%	-137	-5%	26	22	25	-3	-10%	-4	-15%	1	4	0	4	800%	3	300%	2,580	2,442	2,683	-241	-9%	-138	-5%
Juniors	4,293	4,604	4,300	304	7%	311	7%	120	35	81	-46	-57%	-85	-71%	8	3	4	-1	-16%	-5	-63%	4,421	4,642	4,385	257	6%	221	5%
Seniors	5,552	5,427	6,141	-714	-12%	-125	-2%	231	150	158	-8	-5%	-81	-35%	18	13	11	2	17%	-5	-28%	5,801	5,590	6,310	-720	-11%	-211	-4%
PostBac	14	25	15	10	67%	11	79%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	19	29	17	12	71%	10	53%
PostBac Cr	283	332	300	32	11%	49	17%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	283	333	300	33	11%	50	18%
Masters	1,404	1,495	1,471	24	2%	91	6%	76	67	56	11	20%	-9	-12%	10	7	10	-3	-30%	-3	-30%	1,490	1,569	1,537	32	2%	79	5%
Doctoral	40	46	50	-4	-8%	6	15%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	42	47	50	-3	-6%	5	12%
Return fr Absence	5	56	9	47	522%	51	1020%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	5	58	11	47	427%	53	1060%
Transitory	70	143	155	-12	-8%	73	104%	7	0	18	-18	-100%	-7	-100%	13	0	8	-8	-100%	-13	-100%	90	143	181	-38	-21%	53	59%
Total	16,738	16,521	17,734	-1,213	-7%	-217	-1%	486	295	355	-60	-17%	-191	-39%	53	34	35	-1	-3%	-19	-36%	17,277	16,850	18,124	-1,274	-7%	-427	-2%
Total Headcount	16,850	17,445	18,671	-1,226	-7%	595	4%	507	328	380	-52	-14%	-179	-35%	53	34	39	-5	-13%	-19	-36%	17,410	17,807	19,090	-1,283	-7%	397	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.93	7.27	2.80	4.47	160%	5.34	277%	0.00	0.00	0.88	-0.88	-100%	0	-	3.80	11.40	9.81	1.59	16%	7.60	200%
Freshmen	2,363.87	1,852.70	2,307.98	-455.28	-20%	-511.17	-22%	18.07	12.00	13.17	-1.17	-9%	-6.07	-34%	3.13	5.47	1.56	3.91	252%	2	75%	2,385.07	1,870.17	2,322.71	-452.54	-19%	-514.90	-22%
Sophomores	2,400.60	2,244.63	2,327.24	-82.61	-4%	-155.97	-6%	28.20	24.73	28.09	-3.36	-12%	-3.47	-12%	1.13	4.13	0.44	3.69	829%	3	265%	2,429.93	2,273.49	2,355.77	-82.28	-3%	-156.44	-6%
Juniors	4,041.13	4,633.20	4,463.67	169.53	4%	592.07	15%	121.96	36.40	78.40	-42.00	-54%	-85.56	-70%	8.20	2.27	4.44	-2.17	-49%	-6	-72%	4,171.29	4,671.87	4,546.51	125.36	3%	500.58	12%
Seniors	5,029.53	4,691.33	5,378.29	-686.96	-13%	-338.20	-7%	210.87	135.20	149.04	-13.84	-9%	-75.67	-36%	16.73	11.07	11.11	-0.04	0%	-6	-34%	5,257.13	4,837.60	5,538.44	-700.84	-13%	-419.53	-8%
PostBac	12.33	16.60	13.13	3.47	26%	4.27	35%	4.60	4.60	1.84	2.76	150%	0.00	0%	0.00	0.00	0.00	0.00	-	0	-	16.93	21.20	14.97	6.23	42%	4.27	25%
PostBac Cr	276.27	367.53	298.45	69.08	23%	91.26	33%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	276.27	368.33	298.45	69.88	23%	92.06	33%
Masters	1,131.50	1,208.50	1,359.23	-150.73	-11%	77.00	7%	64.17	49.92	55.42	-5.50	-10%	-14.25	-22%	5.83	4.08	11.77	-7.69	-65%	-2	-30%	1,201.50	1,262.50	1,426.42	-163.92	-11%	61.00	5%
Doctoral	24.67	28.50	43.76	-15.26	-35%	3.83	16%	1.92	0.25	0.92	-0.67	-73%	-1.67	-87%	0.00	0.00	0.00	0.00	-	0	-	26.59	28.75	44.68	-15.93	-36%	2.16	8%
Return fr Absence	4.13	39.63	7.88	31.75	403%	35.50	860%	0.00	0.73	1.84	-1.11	-60%	0.73	-	0.00	0.00	0.00	0.00	-	0	-	4.13	40.36	9.72	30.64	315%	36.23	877%
Transitory	24.73	31.40	135.66	-104.26	-77%	6.67	27%	6.47	0.00	16.87	-16.87	-100%	-6.47	-100%	10.27	0.00	7.06	-7.06	-100%	-10	-100%	41.47	31.40	159.59	-128.19	-80%	-10.07	-24%
Total FTES	15,310.63	15,118.15	16,341.42	-1,223.27	-7%	-192.48	-1%	458.19	271.10	348.23	-77.13	-22%	-187.09	-41%	45.29	27.82	37.42	-9.60	-26%	-17	-39%	15,814.11	15,417.07	16,727.07	-1,310.00	-8%	-397.04	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	9.65	13.63	14.00	-0.37	-3%	3.98	41.2%	-	0.00	13.23	-13.23	-100%	-	-	11.40	13.15	13.37	-0.22	-2%	1.75	15.4%
Freshmen	13.92	13.40	13.13	0.27	2%	-0.52	-3.8%	14.08	12.00	13.87	-1.87	-14%	-2.08	-14.8%	14.54	13.67	13.56	0.11	1%	-0.87	-6.0%	13.93	13.39	13.14	0.25	2%	-0.54	-3.9%
Sophomores	14.07	13.90	13.13	0.77	6%	-0.17	-1.2%	14.10	14.84	13.79	1.05	8%	0.74	5.2%	7.24	15.50	15.00	0.50	3%	8.26	114.2%	14.06	13.91	13.14	0.77	6%	-0.15	-1.1%
Juniors	14.00	13.35	13.13	0.22	2%	-0.65	-4.6%	14.65	13.85	13.77	0.08	1%	-0.80	-5.4%	15.38	11.33	14.36	-3.03	-21%	-4.05	-26.3%	14.02	13.35	13.14	0.21	2%	-0.67	-4.8%
Seniors	13.58	12.95	13.13	-0.18	-1%	-0.63	-4.6%	13.52	13.45	13.73	-0.28	-2%	-0.07	-0.5%	13.94	12.77	15.00	-2.23	-15%	-1.17	-8.4%	13.57	12.96	13.15	-0.19	-1%	-0.61	-4.5%
PostBac	7.43	6.06	13.13	-7.07	-54%	-1.37	-18.4%	13.80	13.80	13.81	-0.01	0%	0.00	0.0%	-	0	-	-	-	-	-	8.13	6.75	13.16	-6.41	-49%	-1.38	-17.0%
PostBac Cr	14.64	11.33	13.13	-1.80	-14%	-3.31	-22.6%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.64	11.33	13.13	-1.80	-14%	-3.31	-22.6%
Masters	9.25	8.84	10.50	-1.66	-16%	-0.41	-4.5%	9.39	7.22	10.91	-3.69	-34%	-2.17	-23.1%	7.00	7.00	11.76	-4.76	-40%	0.00	0.1%	9.25	8.75	10.53	-1.78	-17%	-0.50	-5.4%
Doctoral	7.40	7.43	10.50	-3.07	-29%	0.03	0.4%	11.52	3.00	11.04	-8.04	-73%	-8.52	-74.0%	-	0.00	-	-	-	-	-	7.59	7.34	10.51	-3.17	-30%	-0.25	-3.3%
Total	13.42	12.79	12.90	-0.11	-1%	-0.63	-4.7%	13.16	11.94	13.29	-1.35	-10%	-1.22	-9.3%	12.49	11.91	13.52	-1.61	-12%	-0.58	-4.6%	13.41	12.77	12.91	-0.14	-1%	-0.64	-4.8%
FTES College of Disc																												
A&L	3,097.02	3,450.67				353.65	11%	48.70	41.10				-7.60	-16%	11.00	6.87				-4.13	-38%	3,156.72	3,498.64				341.92	11%
BPA	2,099.33	2,063.38				-35.95	-2%	259.20	130.45				-128.75	-50%	11.87	6.13				-5.74	-48%	2,370.40	2,199.96				-170.44	-7%
Educ	851.08	972.45				121.37	14%	12.85	5.45				-7.40	-58%	0.00	1.05				1.05	-	863.93	978.95				115.02	13%
NSci	4,527.45	4,385.65				-141.80	-3%	96.67	66.53				-30.14	-31%	9.13	8.18				-0.95	-10%	4,633.25	4,460.36				-172.89	-4%
SBS	4,674.55	4,183.28				-491.27	-11%	40.77	27.57				-13.20	-32%	13.30	5.58				-7.72	-58%	4,728.62	4,216.43				-512.19	-11%
UNV	61.20	62.73				1.53	2%	.00	.00				0.00	-	0.00	0.00				0.00	-	61.20	62.73				1.53	2%
Total	15,310.63	15,118.17				-192.46	-1%	458.19	271.10				-187.09	-41%	45.30	27.82				-17.48	-39%	15,814.12	15,417.07				-397.05	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		15118.15	15763.55	15889	-125.45	0.42	386.19		271.10	328.86	0.00	30.45		27.82	29.14	16.84	16809.17	0.00	15417.07	16121.54
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-10.0%	-8.5%			-	-46.9%	-	-62.2%	-54.5%	-	-65.3%	-	-35.7%	-55.5%	-52.8%	-8.9%	-	-12.2%	-10.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/24/2020* to 1/26/2021 — 27 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	3	8	3	5	167%	5	167%	0	0	1	-1	-100%	0	-	5	13	11	2	18%	8	160%
LD Transfer	3	12	3	9	300%	9	300%	4	4	7	-3	-43%	0	0%	0	0	0	0	-	0	-	7	16	10	6	60%	9	129%
UD Transfer	31	585	804	-219	-27%	554	1787%	7	5	9	-4	-44%	-2	-29%	0	0	1	-1	-100%	0	-	38	590	814	-224	-28%	552	1453%
PostBac	12	14	0	14	-	2	17%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	15	0	15	-	3	25%
PostBac Cr	0	154	41	113	276%	154	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	154	41	113	276%	154	-
Masters	62	144	82	62	76%	82	132%	6	14	5	9	180%	8	133%	0	0	2	-2	-100%	0	-	68	158	89	69	78%	90	132%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	110	914	937	-23	-2%	804	731%	20	32	25	7	28%	12	60%	0	0	4	-4	-100%	0	-	130	946	966	-20	-2%	816	628%
Continue/Return																												
Freshmen	2,598	1,967	2,635	-668	-25%	-631	-24%	19	14	13	1	4%	-5	-26%	3	6	2	4	286%	3	100%	2,620	1,987	2,650	-663	-25%	-633	-24%
Sophomores	2,605	2,412	2,658	-246	-9%	-193	-7%	33	22	25	-3	-10%	-11	-33%	1	4	0	4	800%	3	300%	2,639	2,438	2,683	-245	-9%	-201	-8%
Juniors	4,342	4,593	4,300	293	7%	251	6%	117	35	81	-46	-57%	-82	-70%	8	3	4	-1	-16%	-5	-63%	4,467	4,631	4,385	246	6%	164	4%
Seniors	5,368	5,417	6,141	-724	-12%	49	1%	226	150	158	-8	-5%	-76	-34%	17	13	11	2	17%	-4	-24%	5,611	5,580	6,310	-730	-12%	-31	-1%
PostBac	14	25	15	10	67%	11	79%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	19	29	17	12	71%	10	53%
PostBac Cr	282	331	300	31	10%	49	17%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	282	332	300	32	11%	50	18%
Masters	1,399	1,492	1,471	21	1%	93	7%	76	66	56	10	18%	-10	-13%	10	7	10	-3	-30%	-3	-30%	1,485	1,565	1,537	28	2%	80	5%
Doctoral	40	46	50	-4	-8%	6	15%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	42	47	50	-3	-6%	5	12%
Return fr Absence	5	56	9	47	522%	51	1020%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	57	11	46	418%	52	1040%
Transitory	66	109	155	-46	-30%	43	65%	7	0	18	-18	-100%	-7	-100%	13	0	8	-8	-100%	-13	-100%	86	109	181	-72	-40%	23	27%
Total	16,719	16,448	17,734	-1,286	-7%	-271	-2%	485	293	355	-62	-17%	-192	-40%	52	34	35	-1	-3%	-18	-35%	17,256	16,775	18,124	-1,349	-7%	-481	-3%
Total Headcount	16,829	17,362	18,671	-1,309	-7%	533	3%	505	325	380	-55	-14%	-180	-36%	52	34	39	-5	-13%	-18	-35%	17,386	17,721	19,090	-1,369	-7%	335	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.93	7.60	2.80	4.80	171%	5.67	294%	0.00	0.00	0.88	-0.88	-100%	0	-	3.80	11.73	9.81	1.92	20%	7.93	209%
Freshmen	2,427.44	1,842.17	2,307.98	-465.81	-20%	-585.27	-24%	17.67	12.00	13.17	-1.17	-9%	-5.67	-32%	3.13	5.47	1.56	3.91	252%	2	75%	2,448.24	1,859.64	2,322.71	-463.07	-20%	-588.60	-24%
Sophomores	2,450.27	2,236.23	2,327.24	-91.01	-4%	-214.04	-9%	35.13	24.53	28.09	-3.56	-13%	-10.60	-30%	1.13	4.13	0.44	3.69	829%	3	265%	2,486.53	2,264.89	2,355.77	-90.88	-4%	-221.64	-9%
Juniors	4,082.67	4,615.67	4,463.67	152.00	3%	533.00	13%	117.70	37.40	78.40	-41.00	-52%	-80.30	-68%	8.20	2.27	4.44	-2.17	-49%	-6	-72%	4,208.57	4,655.34	4,546.51	108.83	2%	446.77	11%
Seniors	4,838.00	4,678.93	5,378.29	-699.36	-13%	-159.07	-3%	204.80	133.20	149.04	-15.84	-11%	-71.60	-35%	16.07	11.07	11.11	-0.04	0%	-5	-31%	5,058.87	4,823.20	5,538.44	-715.24	-13%	-235.67	-5%
PostBac	12.06	16.40	13.13	3.27	25%	4.34	36%	4.60	4.60	1.84	2.76	150%	0.00	0%	0.00	0.00	0.00	0.00	-	0	-	16.66	21.00	14.97	6.03	40%	4.34	26%
PostBac Cr	275.47	366.27	298.45	67.82	23%	90.80	33%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	275.47	367.07	298.45	68.62	23%	91.60	33%
Masters	1,123.75	1,201.75	1,359.23	-157.48	-12%	78.00	7%	63.67	48.92	55.42	-6.50	-12%	-14.75	-23%	5.83	4.08	11.77	-7.69	-65%	-2	-30%	1,193.25	1,254.75	1,426.42	-171.67	-12%	61.50	5%
Doctoral	24.67	28.50	43.76	-15.26	-35%	3.83	16%	1.92	0.25	0.92	-0.67	-73%	-1.67	-87%	0.00	0.00	0.00	0.00	-	0	-	26.59	28.75	44.68	-15.93	-36%	2.16	8%
Return fr Absence	4.13	39.43	7.88	31.55	401%	35.30	855%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	4.13	39.96	9.72	30.24	311%	35.83	868%
Transitory	21.67	24.60	135.66	-111.06	-82%	2.93	14%	6.47	0.00	16.87	-16.87	-100%	-6.47	-100%	10.27	0.00	7.06	-7.06	-100%	-10	-100%	38.41	24.60	159.59	-134.99	-85%	-13.81	-36%
Total FTES	15,262.00	15,054.08	16,341.42	-1,287.34	-8%	-207.92	-1%	453.89	269.03	348.23	-79.20	-23%	-184.86	-41%	44.63	27.82	37.42	-9.60	-26%	-17	-38%	15,760.52	15,350.93	16,727.07	-1,376.14	-8%	-409.59	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	9.65	14.25	14.00	0.25	2%	4.60	47.7%	-	0.00	13.23	-13.23	-100%	-	-	11.40	13.54	13.37	0.17	1%	2.14	18.8%
Freshmen	13.90	13.56	13.13	0.43	3%	-0.34	-2.4%	13.84	12.00	13.87	-1.87	-14%	-1.84	-13.3%	14.54	13.67	13.56	0.11	1%	-0.87	-6.0%	13.90	13.55	13.14	0.41	3%	-0.35	-2.5%
Sophomores	14.07	13.87	13.13	0.74	6%	-0.20	-1.4%	14.24	14.72	13.79	0.93	7%	0.48	3.4%	7.24	15.50	15.00	0.50	3%	8.26	114.2%	14.07	13.88	13.14	0.74	6%	-0.19	-1.3%
Juniors	13.98	13.34	13.13	0.21	2%	-0.64	-4.6%	14.60	13.88	13.77	0.11	1%	-0.72	-5.0%	15.38	11.33	14.36	-3.03	-21%	-4.05	-26.3%	14.00	13.34	13.14	0.20	2%	-0.66	-4.7%
Seniors	13.51	12.94	13.13	-0.19	-1%	-0.57	-4.2%	13.41	13.32	13.73	-0.41	-3%	-0.09	-0.7%	14.18	12.77	15.00	-2.23	-15%	-1.41	-9.9%	13.51	12.95	13.15	-0.20	-1%	-0.56	-4.1%
PostBac	7.32	6.00	13.13	-7.13	-54%	-1.32	-18.1%	13.80	13.80	13.81	-0.01	0%	0.00	0.0%	-	0	-	-	-	-	-	8.04	6.70	13.16	-6.46	-49%	-1.34	-16.7%
PostBac Cr	14.65	11.31	13.13	-1.82	-14%	-3.34	-22.8%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.65	11.32	13.13	-1.81	-14%	-3.33	-22.7%
Masters	9.23	8.81	10.50	-1.69	-16%	-0.42	-4.6%	9.32	7.34	10.91	-3.57	-33%	-1.98	-21.2%	7.00	7.00	11.76	-4.76	-40%	0.00	0.1%	9.22	8.74	10.53	-1.79	-17%	-0.48	-5.2%
Doctoral	7.40	7.43	10.50	-3.07	-29%	0.03	0.4%	11.52	3.00	11.04	-8.04	-73%	-8.52	-74.0%	-	0.00	-	-	-	-	-	7.59	7.34	10.51	-3.17	-30%	-0.25	-3.3%
Total	13.40	12.79	12.90	-0.11	-1%	-0.61	-4.5%	13.09	11.96	13.29	-1.33	-10%	-1.13	-8.6%	12.54	11.91	13.52	-1.61	-12%	-0.63	-5.0%	13.39	12.78	12.91	-0.13	-1%	-0.61	-4.5%
FTES College of Disc																												
A&L	3,087.58	3,443.08				355.50	12%	47.93	41.83				-6.10	-13%	11.00	6.87				-4.13	-38%	3,146.51	3,491.78				345.27	11%
BPA	2,096.73	2,049.62				-47.11	-2%	256.80	128.45				-128.35	-50%	11.87	6.13				-5.74	-48%	2,365.40	2,184.20				-181.20	-8%
Educ	845.63	968.82				123.19	15%	12.85	5.65				-7.20	-56%	0.00	1.05				1.05	-	858.48	975.52				117.04	14%
NSci	4,514.62	4,360.23				-154.39	-3%	95.53	65.73				-29.80	-31%	8.73	8.18				-0.55	-6%	4,618.88	4,434.14				-184.74	-4%
SBS	4,656.22	4,169.53				-486.69	-10%	40.77	27.37				-13.40	-33%	13.03	5.58				-7.45	-57%	4,710.02	4,202.48				-507.54	-11%
UNV	61.20	62.80				1.60	3%	.00	.00				0.00	-	0.00	0.00				0.00	-	61.20	62.80				1.60	3%
Total	15,261.98	15,054.08				-207.90	-1%	453.88	269.03				-184.85	-41%	44.63	27.82				-16.81	-38%	15,760.49	15,350.92				-409.57	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		15054.08	15731.52	15889	-157.49	0.42	386.19		269.03	327.82	0.00	30.45		27.82	29.14	16.84	16809.17	0.00	15350.93	16088.47
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-10.4%	-8.7%			-	-46.9%	-	-62.5%	-54.6%	-	-65.3%	-	-35.7%	-55.5%	-52.8%	-8.9%	-	-12.5%	-10.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/23/2020* to 1/25/2021 — 28 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	8	3	5	167%	6	300%	0	0	1	-1	-100%	0	-	4	13	11	2	18%	9	225%
LD Transfer	3	12	3	9	300%	9	300%	4	4	7	-3	-43%	0	0%	0	0	0	0	-	0	-	7	16	10	6	60%	9	129%
UD Transfer	31	583	804	-221	-27%	552	1781%	7	5	9	-4	-44%	-2	-29%	0	0	1	-1	-100%	0	-	38	588	814	-226	-28%	550	1447%
PostBac	12	15	0	15	-	3	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	16	0	16	-	4	33%
PostBac Cr	0	154	41	113	276%	154	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	154	41	113	276%	154	-
Masters	62	141	82	59	72%	79	127%	5	14	5	9	180%	9	180%	0	0	2	-2	-100%	0	-	67	155	89	66	74%	88	131%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	110	910	937	-27	-3%	800	727%	18	32	25	7	28%	14	78%	0	0	4	-4	-100%	0	-	128	942	966	-24	-2%	814	636%
Continue/Return																												
Freshmen	2,708	1,952	2,635	-683	-26%	-756	-28%	20	14	13	1	4%	-6	-30%	3	6	2	4	286%	3	100%	2,731	1,972	2,650	-678	-26%	-759	-28%
Sophomores	2,684	2,404	2,658	-254	-10%	-280	-10%	40	22	25	-3	-10%	-18	-45%	1	4	0	4	800%	3	300%	2,725	2,430	2,683	-253	-9%	-295	-11%
Juniors	4,429	4,574	4,300	274	6%	145	3%	118	34	81	-47	-58%	-84	-71%	9	3	4	-1	-16%	-6	-67%	4,556	4,611	4,385	226	5%	55	1%
Seniors	5,082	5,397	6,141	-744	-12%	315	6%	217	149	158	-9	-6%	-68	-31%	16	13	11	2	17%	-3	-19%	5,315	5,559	6,310	-751	-12%	244	5%
PostBac	14	25	15	10	67%	11	79%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	19	29	17	12	71%	10	53%
PostBac Cr	282	330	300	30	10%	48	17%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	282	331	300	31	10%	49	17%
Masters	1,393	1,482	1,471	11	1%	89	6%	76	66	56	10	18%	-10	-13%	10	7	10	-3	-30%	-3	-30%	1,479	1,555	1,537	18	1%	76	5%
Doctoral	37	46	50	-4	-8%	9	24%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	39	47	50	-3	-6%	8	21%
Return fr Absence	5	56	9	47	522%	51	1020%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	57	11	46	418%	52	1040%
Transitory	66	107	155	-48	-31%	41	62%	8	0	18	-18	-100%	-8	-100%	13	0	8	-8	-100%	-13	-100%	87	107	181	-74	-41%	20	23%
Total	16,700	16,373	17,734	-1,361	-8%	-327	-2%	486	291	355	-64	-18%	-195	-40%	52	34	35	-1	-3%	-18	-35%	17,238	16,698	18,124	-1,426	-8%	-540	-3%
Total Headcount	16,810	17,283	18,671	-1,388	-7%	473	3%	504	323	380	-57	-15%	-181	-36%	52	34	39	-5	-13%	-18	-35%	17,366	17,640	19,090	-1,450	-8%	274	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.80	7.40	2.80	4.60	164%	5.60	311%	0.00	0.00	0.88	-0.88	-100%	0	-	3.67	11.53	9.81	1.72	18%	7.86	214%
Freshmen	2,527.87	1,827.70	2,307.98	-480.28	-21%	-700.17	-28%	18.00	12.00	13.17	-1.17	-9%	-6.00	-33%	3.13	5.47	1.56	3.91	252%	2	75%	2,549.00	1,845.17	2,322.71	-477.54	-21%	-703.83	-28%
Sophomores	2,513.53	2,227.37	2,327.24	-99.87	-4%	-286.16	-11%	41.73	24.33	28.09	-3.76	-13%	-17.40	-42%	1.13	3.93	0.44	3.49	784%	3	248%	2,556.39	2,255.63	2,355.77	-100.14	-4%	-300.76	-12%
Juniors	4,156.57	4,589.57	4,463.67	125.90	3%	433.00	10%	119.03	36.40	78.40	-42.00	-54%	-82.63	-69%	9.20	2.27	4.44	-2.17	-49%	-7	-75%	4,284.80	4,628.24	4,546.51	81.73	2%	343.44	8%
Seniors	4,549.94	4,650.80	5,378.29	-727.49	-14%	100.86	2%	195.33	131.87	149.04	-17.17	-12%	-63.46	-32%	15.07	10.67	11.11	-0.44	-4%	-4	-29%	4,760.34	4,793.34	5,538.44	-745.10	-13%	33.00	1%
PostBac	12.33	16.60	13.13	3.47	26%	4.27	35%	4.60	4.60	1.84	2.76	150%	0.00	0%	0.00	0.00	0.00	0.00	-	0	-	16.93	21.20	14.97	6.23	42%	4.27	25%
PostBac Cr	275.47	364.93	298.45	66.48	22%	89.46	32%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	275.47	365.73	298.45	67.28	23%	90.26	33%
Masters	1,120.50	1,192.42	1,359.23	-166.81	-12%	71.92	6%	62.67	48.42	55.42	-7.00	-13%	-14.25	-23%	5.83	4.08	11.77	-7.69	-65%	-2	-30%	1,189.00	1,244.92	1,426.42	-181.50	-13%	55.92	5%
Doctoral	23.67	28.50	43.76	-15.26	-35%	4.83	20%	1.92	0.25	0.92	-0.67	-73%	-1.67	-87%	0.00	0.00	0.00	0.00	-	0	-	25.59	28.75	44.68	-15.93	-36%	3.16	12%
Return fr Absence	4.13	39.30	7.88	31.42	399%	35.17	852%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	4.13	39.83	9.72	30.11	310%	35.70	864%
Transitory	21.00	24.40	135.66	-111.26	-82%	3.40	16%	6.87	0.00	16.87	-16.87	-100%	-6.87	-100%	10.27	0.00	7.06	-7.06	-100%	-10	-100%	38.14	24.40	159.59	-135.19	-85%	-13.74	-36%
Total FTES	15,206.88	14,965.72	16,341.42	-1,375.70	-8%	-241.16	-2%	451.95	265.80	348.23	-82.43	-24%	-186.15	-41%	44.63	27.22	37.42	-10.20	-27%	-17	-39%	15,703.46	15,258.74	16,727.07	-1,468.33	-9%	-444.72	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	13.50	13.88	14.00	-0.12	-1%	0.38	2.8%	-	0.00	13.23	-13.23	-100%	-	-	13.76	13.31	13.37	-0.06	0%	-0.45	-3.3%
Freshmen	13.89	13.57	13.13	0.44	3%	-0.32	-2.3%	13.32	12.00	13.87	-1.87	-14%	-1.32	-9.9%	14.54	13.67	13.56	0.11	1%	-0.87	-6.0%	13.88	13.56	13.14	0.42	3%	-0.32	-2.3%
Sophomores	14.01	13.86	13.13	0.73	6%	-0.15	-1.1%	14.23	14.60	13.79	0.81	6%	0.37	2.6%	7.24	14.75	15.00	-0.25	-2%	7.51	103.8%	14.01	13.87	13.14	0.73	6%	-0.14	-1.0%
Juniors	13.96	13.32	13.13	0.19	1%	-0.64	-4.6%	14.63	13.85	13.77	0.08	1%	-0.78	-5.4%	15.33	11.33	14.36	-3.03	-21%	-4.00	-26.1%	13.98	13.33	13.14	0.19	1%	-0.65	-4.6%
Seniors	13.42	12.90	13.13	-0.23	-2%	-0.52	-3.9%	13.32	13.28	13.73	-0.45	-3%	-0.04	-0.3%	14.13	12.31	15.00	-2.69	-18%	-1.82	-12.9%	13.41	12.91	13.15	-0.24	-2%	-0.50	-3.8%
PostBac	7.43	5.94	13.13	-7.19	-55%	-1.49	-20.0%	13.80	13.80	13.81	-0.01	0%	0.00	0.0%	-	0	-	-	-	-	-	8.13	6.62	13.16	-6.54	-50%	-1.51	-18.6%
PostBac Cr	14.65	11.29	13.13	-1.84	-14%	-3.36	-22.9%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.65	11.29	13.13	-1.84	-14%	-3.36	-22.9%
Masters	9.25	8.81	10.50	-1.69	-16%	-0.44	-4.7%	9.28	7.26	10.91	-3.65	-33%	-2.02	-21.8%	7.00	7.00	11.76	-4.76	-40%	0.00	0.1%	9.23	8.73	10.53	-1.80	-17%	-0.50	-5.4%
Doctoral	7.68	7.43	10.50	-3.07	-29%	-0.25	-3.2%	11.52	3.00	11.04	-8.04	-73%	-8.52	-74.0%	-	0.00	-	-	-	-	-	7.87	7.34	10.51	-3.17	-30%	-0.53	-6.7%
Total	13.36	12.78	12.90	-0.12	-1%	-0.58	-4.4%	13.07	11.89	13.29	-1.40	-11%	-1.18	-9.0%	12.54	11.65	13.52	-1.87	-14%	-0.89	-7.1%	13.35	12.76	12.91	-0.15	-1%	-0.59	-4.4%
FTES College of Disc																												
A&L	3,077.52	3,418.32				340.80	11%	47.60	40.38				-7.22	-15%	11.00	6.53				-4.47	-41%	3,136.12	3,465.23				329.11	10%
BPA	2,080.07	2,037.22				-42.85	-2%	255.13	127.07				-128.06	-50%	11.87	6.13				-5.74	-48%	2,347.07	2,170.42				-176.65	-8%
Educ	842.50	963.87				121.37	14%	12.18	5.65				-6.53	-54%	0.00	1.05				1.05	-	854.68	970.57				115.89	14%
NSci	4,500.98	4,332.68				-168.30	-4%	95.47	65.33				-30.14	-32%	8.73	7.92				-0.81	-9%	4,605.18	4,405.93				-199.25	-4%
SBS	4,644.87	4,151.03				-493.84	-11%	41.57	27.37				-14.20	-34%	13.03	5.58				-7.45	-57%	4,699.47	4,183.98				-515.49	-11%
UNV	60.93	62.60				1.67	3%	.00	.00				0.00	-	0.00	0.00				0.00	-	60.93	62.60				1.67	3%
Total	15,206.87	14,965.72				-241.15	-2%	451.95	265.80				-186.15	-41%	44.63	27.22				-17.41	-39%	15,703.45	15,258.73				-444.72	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14965.72	15687.34	15889	-201.67	0.42	386.19		265.80	326.21	0.00	30.45		27.22	28.84	16.84	16809.17	0.00	15258.74	16042.38
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-10.9%	-8.9%			-	-46.9%	-	-63.0%	-54.9%	-	-65.3%	-	-37.1%	-56.0%	-52.8%	-8.9%	-	-13.1%	-11.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/20/2020* to 1/22/2021 — 31 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	7	3	4	133%	5	250%	0	0	1	-1	-100%	0	-	4	12	11	1	9%	8	200%
LD Transfer	3	11	3	8	267%	8	267%	4	4	7	-3	-43%	0	0%	0	0	0	0	-	0	-	7	15	10	5	50%	8	114%
UD Transfer	32	578	804	-226	-28%	546	1706%	7	7	9	-2	-22%	0	0%	0	0	1	-1	-100%	0	-	39	585	814	-229	-28%	546	1400%
PostBac	12	14	0	14	-	2	17%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	12	15	0	15	-	3	25%
PostBac Cr	0	155	41	114	278%	155	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	155	41	114	278%	155	-
Masters	62	141	82	59	72%	79	127%	5	11	5	6	120%	6	120%	0	0	2	-2	-100%	0	-	67	152	89	63	71%	85	127%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	111	904	937	-33	-4%	793	714%	18	30	25	5	20%	12	67%	0	0	4	-4	-100%	0	-	129	934	966	-32	-3%	805	624%
Continue/Return																												
Freshmen	2,703	1,945	2,635	-690	-26%	-758	-28%	20	13	13	0	-3%	-7	-35%	3	6	2	4	286%	3	100%	2,726	1,964	2,650	-686	-26%	-762	-28%
Sophomores	2,681	2,398	2,658	-260	-10%	-283	-11%	39	22	25	-3	-10%	-17	-44%	1	4	0	4	800%	3	300%	2,721	2,424	2,683	-259	-10%	-297	-11%
Juniors	4,422	4,574	4,300	274	6%	152	3%	118	31	81	-50	-62%	-87	-74%	9	3	4	-1	-16%	-6	-67%	4,549	4,608	4,385	223	5%	59	1%
Seniors	5,084	5,367	6,141	-774	-13%	283	6%	217	148	158	-10	-6%	-69	-32%	16	13	11	2	17%	-3	-19%	5,317	5,528	6,310	-782	-12%	211	4%
PostBac	14	24	15	9	60%	10	71%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	19	28	17	11	65%	9	47%
PostBac Cr	281	329	300	29	10%	48	17%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	281	330	300	30	10%	49	17%
Masters	1,388	1,486	1,471	15	1%	98	7%	75	63	56	7	13%	-12	-16%	11	7	10	-3	-30%	-4	-36%	1,474	1,556	1,537	19	1%	82	6%
Doctoral	37	48	50	-2	-4%	11	30%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	39	49	50	-1	-2%	10	26%
Return fr Absence	5	55	9	46	511%	50	1000%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	56	11	45	409%	51	1020%
Transitory	67	109	155	-46	-30%	42	63%	8	0	18	-18	-100%	-8	-100%	14	0	8	-8	-100%	-14	-100%	89	109	181	-72	-40%	20	22%
Total	16,682	16,335	17,734	-1,399	-8%	-347	-2%	484	283	355	-72	-20%	-201	-42%	54	34	35	-1	-3%	-20	-37%	17,220	16,652	18,124	-1,472	-8%	-568	-3%
Total Headcount	16,793	17,239	18,671	-1,432	-8%	446	3%	502	313	380	-67	-18%	-189	-38%	54	34	39	-5	-13%	-20	-37%	17,349	17,586	19,090	-1,504	-8%	237	1%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.80	6.33	2.80	3.53	126%	4.53	252%	0.00	0.00	0.88	-0.88	-100%	0	-	3.67	10.46	9.81	0.65	7%	6.79	185%
Freshmen	2,513.07	1,813.97	2,307.98	-494.01	-21%	-699.10	-28%	17.73	10.60	13.17	-2.57	-20%	-7.13	-40%	3.14	5.67	1.56	4.11	264%	3	81%	2,533.94	1,830.24	2,322.71	-492.47	-21%	-703.70	-28%
Sophomores	2,503.07	2,204.90	2,327.24	-122.34	-5%	-298.17	-12%	41.53	24.53	28.09	-3.56	-13%	-17.00	-41%	1.13	3.93	0.44	3.49	784%	3	248%	2,545.73	2,233.36	2,355.77	-122.41	-5%	-312.37	-12%
Juniors	4,144.14	4,572.63	4,463.67	108.96	2%	428.49	10%	118.90	35.93	78.40	-42.47	-54%	-82.97	-70%	9.20	2.27	4.44	-2.17	-49%	-7	-75%	4,272.24	4,610.83	4,546.51	64.32	1%	338.59	8%
Seniors	4,539.30	4,622.23	5,378.29	-756.06	-14%	82.93	2%	195.07	131.13	149.04	-17.91	-12%	-63.94	-33%	15.07	10.67	11.11	-0.44	-4%	-4	-29%	4,749.44	4,764.03	5,538.44	-774.41	-14%	14.59	0%
PostBac	12.33	16.00	13.13	2.87	22%	3.67	30%	4.60	4.60	1.84	2.76	150%	0.00	0%	0.00	0.00	0.00	0.00	-	0	-	16.93	20.60	14.97	5.63	38%	3.67	22%
PostBac Cr	273.87	363.67	298.45	65.22	22%	89.80	33%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	273.87	364.47	298.45	66.02	22%	90.60	33%
Masters	1,109.58	1,195.00	1,359.23	-164.23	-12%	85.42	8%	62.67	46.08	55.42	-9.34	-17%	-16.59	-26%	6.50	4.17	11.77	-7.60	-65%	-2	-36%	1,178.75	1,245.25	1,426.42	-181.17	-13%	66.50	6%
Doctoral	23.67	29.75	43.76	-14.01	-32%	6.08	26%	1.92	0.25	0.92	-0.67	-73%	-1.67	-87%	0.00	0.00	0.00	0.00	-	0	-	25.59	30.00	44.68	-14.68	-33%	4.41	17%
Return fr Absence	4.13	39.30	7.88	31.42	399%	35.17	852%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	4.13	39.83	9.72	30.11	310%	35.70	864%
Transitory	21.00	25.20	135.66	-110.46	-81%	4.20	20%	6.40	0.00	16.87	-16.87	-100%	-6.40	-100%	10.53	0.00	7.06	-7.06	-100%	-11	-100%	37.93	25.20	159.59	-134.39	-84%	-12.73	-34%
Total FTES	15,146.03	14,886.78	16,341.42	-1,454.64	-9%	-259.25	-2%	450.62	259.98	348.23	-88.25	-25%	-190.64	-42%	45.57	27.51	37.42	-9.91	-26%	-18	-40%	15,642.22	15,174.27	16,727.07	-1,552.80	-9%	-467.95	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	13.50	13.57	14.00	-0.43	-3%	0.07	0.5%	-	0.00	13.23	-13.23	-100%	-	-	13.76	13.08	13.37	-0.29	-2%	-0.68	-5.0%
Freshmen	13.83	13.52	13.13	0.39	3%	-0.31	-2.3%	12.93	11.36	13.87	-2.51	-18%	-1.57	-12.1%	13.79	14.17	13.56	0.61	5%	0.38	2.8%	13.82	13.50	13.14	0.36	3%	-0.32	-2.3%
Sophomores	13.97	13.76	13.13	0.63	5%	-0.21	-1.5%	14.49	14.72	13.79	0.93	7%	0.23	1.6%	7.24	14.75	15.00	-0.25	-2%	7.51	103.8%	13.97	13.77	13.14	0.63	5%	-0.20	-1.4%
Juniors	13.93	13.29	13.13	0.16	1%	-0.64	-4.6%	14.62	14.03	13.77	0.26	2%	-0.59	-4.0%	15.33	11.33	14.36	-3.03	-21%	-4.00	-26.1%	13.95	13.29	13.14	0.15	1%	-0.66	-4.8%
Seniors	13.38	12.90	13.13	-0.23	-2%	-0.48	-3.6%	13.30	13.29	13.73	-0.44	-3%	-0.01	-0.1%	14.13	12.31	15.00	-2.69	-18%	-1.82	-12.9%	13.38	12.90	13.15	-0.25	-2%	-0.48	-3.6%
PostBac	7.24	5.94	13.13	-7.19	-55%	-1.30	-18.0%	13.80	13.80	13.81	-0.01	0%	0.00	0.0%	-	0	-	-	-	-	-	7.96	6.63	13.16	-6.53	-50%	-1.33	-16.7%
PostBac Cr	14.62	11.27	13.13	-1.86	-14%	-3.35	-22.9%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	14.62	11.27	13.13	-1.86	-14%	-3.35	-22.9%
Masters	9.19	8.81	10.50	-1.69	-16%	-0.38	-4.1%	9.40	7.47	10.91	-3.44	-32%	-1.93	-20.5%	7.09	7.14	11.76	-4.62	-39%	0.05	0.7%	9.18	8.75	10.53	-1.78	-17%	-0.43	-4.7%
Doctoral	7.68	7.44	10.50	-3.06	-29%	-0.24	-3.1%	11.52	3.00	11.04	-8.04	-73%	-8.52	-74.0%	-	0.00	-	-	-	-	-	7.87	7.35	10.51	-3.16	-30%	-0.52	-6.6%
Total	13.33	12.74	12.90	-0.16	-1%	-0.59	-4.4%	13.08	12.02	13.29	-1.27	-10%	-1.06	-8.1%	12.30	11.76	13.52	-1.76	-13%	-0.54	-4.4%	13.32	12.73	12.91	-0.18	-1%	-0.59	-4.4%
FTES College of Disc																												
A&L	3,062.27	3,371.98				309.71	10%	47.80	39.65				-8.15	-17%	11.27	6.73				-4.54	-40%	3,121.34	3,418.36				297.02	10%
BPA	2,069.40	2,034.78				-34.62	-2%	254.33	123.55				-130.78	-51%	12.53	6.13				-6.40	-51%	2,336.26	2,164.46				-171.80	-7%
Educ	841.23	966.15				124.92	15%	12.18	5.65				-6.53	-54%	0.00	0.80				0.80	-	853.41	972.60				119.19	14%
NSci	4,490.48	4,312.97				-177.51	-4%	95.80	63.83				-31.97	-33%	8.73	7.92				-0.81	-9%	4,595.01	4,384.72				-210.29	-5%
SBS	4,621.97	4,139.37				-482.60	-10%	40.50	27.32				-13.18	-33%	13.03	5.92				-7.11	-55%	4,675.50	4,172.61				-502.89	-11%
UNV	60.67	61.53				0.86	1%	.00	.00				0.00	-	0.00	0.00				0.00	-	60.67	61.53				0.86	1%
Total	15,146.02	14,886.78				-259.24	-2%	450.61	260.00				-190.61	-42%	45.56	27.50				-18.06	-40%	15,642.19	15,174.28				-467.91	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14886.78	15647.87	15889	-241.14	0.42	386.19		259.98	323.30	0.00	30.45		27.51	28.98	16.84	16809.17	0.00	15174.27	16000.14
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-11.3%	-9.2%			-	-46.9%	-	-63.8%	-55.3%	-	-65.3%	-	-36.5%	-55.8%	-52.8%	-8.9%	-	-13.6%	-11.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/19/2020* to 1/21/2021 — 32 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	7	3	4	133%	5	250%	0	0	1	-1	-100%	0	-	4	12	11	1	9%	8	200%
LD Transfer	3	11	3	8	267%	8	267%	4	4	7	-3	-43%	0	0%	0	0	0	0	-	0	-	7	15	10	5	50%	8	114%
UD Transfer	32	567	804	-237	-29%	535	1672%	7	7	9	-2	-22%	0	0%	0	0	1	-1	-100%	0	-	39	574	814	-240	-29%	535	1372%
PostBac	11	13	0	13	-	2	18%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	11	14	0	14	-	3	27%
PostBac Cr	0	155	41	114	278%	155	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	155	41	114	278%	155	-
Masters	62	139	82	57	70%	77	124%	5	11	5	6	120%	6	120%	0	0	2	-2	-100%	0	-	67	150	89	61	69%	83	124%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	110	890	937	-47	-5%	780	709%	18	30	25	5	20%	12	67%	0	0	4	-4	-100%	0	-	128	920	966	-46	-5%	792	619%
Continue/Return																												
Freshmen	2,701	1,934	2,635	-701	-27%	-767	-28%	18	12	13	-1	-11%	-6	-33%	3	6	2	4	286%	3	100%	2,722	1,952	2,650	-698	-26%	-770	-28%
Sophomores	2,679	2,396	2,658	-262	-10%	-283	-11%	40	22	25	-3	-10%	-18	-45%	1	4	0	4	800%	3	300%	2,720	2,422	2,683	-261	-10%	-298	-11%
Juniors	4,415	4,568	4,300	268	6%	153	3%	116	30	81	-51	-63%	-86	-74%	9	3	4	-1	-16%	-6	-67%	4,540	4,601	4,385	216	5%	61	1%
Seniors	5,074	5,351	6,141	-790	-13%	277	5%	215	148	158	-10	-6%	-67	-31%	16	13	11	2	17%	-3	-19%	5,305	5,512	6,310	-798	-13%	207	4%
PostBac	15	24	15	9	60%	9	60%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	20	28	17	11	65%	8	40%
PostBac Cr	279	329	300	29	10%	50	18%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	279	330	300	30	10%	51	18%
Masters	1,382	1,484	1,471	13	1%	102	7%	75	63	56	7	13%	-12	-16%	11	7	10	-3	-30%	-4	-36%	1,468	1,554	1,537	17	1%	86	6%
Doctoral	36	49	50	-1	-2%	13	36%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	38	50	50	0	0%	12	32%
Return fr Absence	5	54	9	45	500%	49	980%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	55	11	44	400%	50	1000%
Transitory	61	109	155	-46	-30%	48	79%	9	0	18	-18	-100%	-9	-100%	14	0	8	-8	-100%	-14	-100%	84	109	181	-72	-40%	25	30%
Total	16,647	16,298	17,734	-1,436	-8%	-349	-2%	480	281	355	-74	-21%	-199	-41%	54	34	35	-1	-3%	-20	-37%	17,181	16,613	18,124	-1,511	-8%	-568	-3%
Total Headcount	16,757	17,188	18,671	-1,483	-8%	431	3%	498	311	380	-69	-18%	-187	-38%	54	34	39	-5	-13%	-20	-37%	17,309	17,533	19,090	-1,557	-8%	224	1%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.80	6.33	2.80	3.53	126%	4.53	252%	0.00	0.00	0.88	-0.88	-100%	0	-	3.67	10.46	9.81	0.65	7%	6.79	185%
Freshmen	2,508.27	1,799.03	2,307.98	-508.95	-22%	-709.24	-28%	16.00	10.13	13.17	-3.04	-23%	-5.87	-37%	3.14	5.60	1.56	4.04	260%	2	78%	2,527.41	1,814.76	2,322.71	-507.95	-22%	-712.65	-28%
Sophomores	2,495.14	2,197.27	2,327.24	-129.97	-6%	-297.87	-12%	42.60	24.53	28.09	-3.56	-13%	-18.07	-42%	1.13	3.93	0.44	3.49	784%	3	248%	2,538.87	2,225.73	2,355.77	-130.04	-6%	-313.14	-12%
Juniors	4,124.66	4,558.50	4,463.67	94.83	2%	433.84	11%	116.50	35.33	78.40	-43.07	-55%	-81.17	-70%	9.20	2.27	4.44	-2.17	-49%	-7	-75%	4,250.36	4,596.10	4,546.51	49.59	1%	345.74	8%
Seniors	4,523.87	4,602.20	5,378.29	-776.09	-14%	78.33	2%	194.13	130.73	149.04	-18.31	-12%	-63.40	-33%	15.07	10.67	11.11	-0.44	-4%	-4	-29%	4,733.07	4,743.60	5,538.44	-794.84	-14%	10.53	0%
PostBac	12.46	15.80	13.13	2.67	20%	3.34	27%	4.73	4.60	1.84	2.76	150%	-0.13	-3%	0.00	0.00	0.00	0.00	-	0	-	17.19	20.40	14.97	5.43	36%	3.21	19%
PostBac Cr	221.33	365.87	298.45	67.42	23%	144.54	65%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	221.33	366.67	298.45	68.22	23%	145.34	66%
Masters	1,104.00	1,191.50	1,359.23	-167.73	-12%	87.50	8%	62.67	45.83	55.42	-9.59	-17%	-16.84	-27%	6.50	4.50	11.77	-7.27	-62%	-2	-31%	1,173.17	1,241.83	1,426.42	-184.59	-13%	68.66	6%
Doctoral	23.33	30.25	43.76	-13.51	-31%	6.92	30%	1.92	0.25	0.92	-0.67	-73%	-1.67	-87%	0.00	0.00	0.00	0.00	-	0	-	25.25	30.50	44.68	-14.18	-32%	5.25	21%
Return fr Absence	4.13	38.03	7.88	30.15	383%	33.90	821%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	4.13	38.56	9.72	28.84	297%	34.43	834%
Transitory	19.33	25.00	135.66	-110.66	-82%	5.67	29%	7.67	0.00	16.87	-16.87	-100%	-7.67	-100%	10.53	0.00	7.06	-7.06	-100%	-11	-100%	37.53	25.00	159.59	-134.59	-84%	-12.53	-33%
Total FTES	15,038.39	14,827.58	16,341.42	-1,513.84	-9%	-210.81	-1%	448.02	258.26	348.23	-89.97	-26%	-189.76	-42%	45.57	27.77	37.42	-9.65	-26%	-18	-39%	15,531.98	15,113.61	16,727.07	-1,613.46	-10%	-418.37	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	13.50	13.57	14.00	-0.43	-3%	0.07	0.5%	-	0.00	13.23	-13.23	-100%	-	-	13.76	13.08	13.37	-0.29	-2%	-0.68	-5.0%
Freshmen	13.82	13.48	13.13	0.35	3%	-0.34	-2.4%	13.15	11.69	13.87	-2.18	-16%	-1.46	-11.1%	13.79	14.00	13.56	0.44	3%	0.21	1.5%	13.81	13.47	13.14	0.33	3%	-0.34	-2.5%
Sophomores	13.94	13.72	13.13	0.59	5%	-0.22	-1.6%	14.52	14.72	13.79	0.93	7%	0.20	1.4%	7.24	14.75	15.00	-0.25	-2%	7.51	103.8%	13.94	13.73	13.14	0.59	5%	-0.21	-1.5%
Juniors	13.89	13.29	13.13	0.16	1%	-0.60	-4.3%	14.56	14.16	13.77	0.39	3%	-0.40	-2.8%	15.33	11.33	14.36	-3.03	-21%	-4.00	-26.1%	13.91	13.29	13.14	0.15	1%	-0.62	-4.5%
Seniors	13.37	12.88	13.13	-0.25	-2%	-0.49	-3.7%	13.36	13.25	13.73	-0.48	-3%	-0.11	-0.8%	14.13	12.31	15.00	-2.69	-18%	-1.82	-12.9%	13.37	12.89	13.15	-0.26	-2%	-0.48	-3.6%
PostBac	7.29	5.94	13.13	-7.19	-55%	-1.35	-18.5%	14.19	13.80	13.81	-0.01	0%	-0.39	-2.7%	-	0	-	-	-	-	-	8.04	6.64	13.16	-6.52	-50%	-1.40	-17.5%
PostBac Cr	11.90	11.34	13.13	-1.79	-14%	-0.56	-4.7%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.90	11.34	13.13	-1.79	-14%	-0.56	-4.7%
Masters	9.18	8.81	10.50	-1.69	-16%	-0.37	-4.0%	9.40	7.43	10.91	-3.48	-32%	-1.97	-21.0%	7.09	7.71	11.76	-4.05	-34%	0.62	8.7%	9.18	8.74	10.53	-1.79	-17%	-0.44	-4.7%
Doctoral	7.78	7.41	10.50	-3.09	-29%	-0.37	-4.7%	11.52	3.00	11.04	-8.04	-73%	-8.52	-74.0%	-	0.00	-	-	-	-	-	7.97	7.32	10.51	-3.19	-30%	-0.65	-8.2%
Total	13.26	12.73	12.90	-0.17	-1%	-0.53	-4.0%	13.11	12.01	13.29	-1.28	-10%	-1.10	-8.4%	12.30	11.85	13.52	-1.67	-12%	-0.45	-3.6%	13.25	12.71	12.91	-0.20	-2%	-0.54	-4.1%
FTES College of Disc																												
A&L	3,053.72	3,349.02				295.30	10%	46.80	39.85				-6.95	-15%	11.27	6.73				-4.54	-40%	3,111.79	3,395.60				283.81	9%
BPA	2,061.27	2,025.22				-36.05	-2%	252.87	122.03				-130.84	-52%	12.53	6.13				-6.40	-51%	2,326.67	2,153.38				-173.29	-7%
Educ	785.23	967.23				182.00	23%	12.18	5.65				-6.53	-54%	0.00	0.80				0.80	-	797.41	973.68				176.27	22%
NSci	4,466.38	4,291.90				-174.48	-4%	95.13	64.03				-31.10	-33%	8.73	8.18				-0.55	-6%	4,570.24	4,364.11				-206.13	-5%
SBS	4,611.40	4,132.82				-478.58	-10%	41.03	26.72				-14.31	-35%	13.03	5.92				-7.11	-55%	4,665.46	4,165.46				-500.00	-11%
UNV	60.40	61.40				1.00	2%	.00	.00				0.00	-	0.00	0.00				0.00	-	60.40	61.40				1.00	2%
Total	15,038.40	14,827.58				-210.82	-1%	448.01	258.28				-189.73	-42%	45.56	27.77				-17.79	-39%	15,531.97	15,113.63				-418.34	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14827.58	15618.27	15889	-270.74	0.42	386.19		258.26	322.44	0.00	30.45		27.77	29.11	16.84	16809.17	0.00	15113.61	15969.81
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-11.7%	-9.3%			-	-46.9%	-	-64.0%	-55.4%	-	-65.3%	-	-35.9%	-55.6%	-52.8%	-8.9%	-	-13.9%	-11.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/18/2020* to 1/20/2021 — 33 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	7	3	4	133%	5	250%	0	0	1	-1	-100%	0	-	4	12	11	1	9%	8	200%
LD Transfer	3	11	3	8	267%	8	267%	3	5	7	-2	-29%	2	67%	0	0	0	0	-	0	-	6	16	10	6	60%	10	167%
UD Transfer	32	561	804	-243	-30%	529	1653%	5	6	9	-3	-33%	1	20%	0	0	1	-1	-100%	0	-	37	567	814	-247	-30%	530	1432%
PostBac	9	13	0	13	-	4	44%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	9	14	0	14	-	5	56%
PostBac Cr	0	157	41	116	283%	157	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	157	41	116	283%	157	-
Masters	59	135	82	53	65%	76	129%	5	11	5	6	120%	6	120%	0	0	2	-2	-100%	0	-	64	146	89	57	64%	82	128%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	105	882	937	-55	-6%	777	740%	15	30	25	5	20%	15	100%	0	0	4	-4	-100%	0	-	120	912	966	-54	-6%	792	660%
Continue/Return																												
Freshmen	2,694	1,932	2,635	-703	-27%	-762	-28%	18	12	13	-1	-11%	-6	-33%	3	7	2	5	350%	4	133%	2,715	1,951	2,650	-699	-26%	-764	-28%
Sophomores	2,676	2,394	2,658	-264	-10%	-282	-11%	40	21	25	-4	-14%	-19	-48%	1	4	0	4	800%	3	300%	2,717	2,419	2,683	-264	-10%	-298	-11%
Juniors	4,410	4,548	4,300	248	6%	138	3%	116	29	81	-52	-64%	-87	-75%	9	3	4	-1	-16%	-6	-67%	4,535	4,580	4,385	195	4%	45	1%
Seniors	5,074	5,340	6,141	-801	-13%	266	5%	215	147	158	-11	-7%	-68	-32%	16	13	11	2	17%	-3	-19%	5,305	5,500	6,310	-810	-13%	195	4%
PostBac	17	23	15	8	53%	6	35%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	22	27	17	10	59%	5	23%
PostBac Cr	278	328	300	28	9%	50	18%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	278	329	300	29	10%	51	18%
Masters	1,376	1,482	1,471	11	1%	106	8%	74	62	56	6	11%	-12	-16%	11	7	10	-3	-30%	-4	-36%	1,461	1,551	1,537	14	1%	90	6%
Doctoral	36	50	50	0	0%	14	39%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	38	51	50	1	2%	13	34%
Return fr Absence	5	53	9	44	489%	48	960%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	54	11	43	391%	49	980%
Transitory	61	109	155	-46	-30%	48	79%	10	0	18	-18	-100%	-10	-100%	13	0	8	-8	-100%	-13	-100%	84	109	181	-72	-40%	25	30%
Total	16,627	16,259	17,734	-1,475	-8%	-368	-2%	480	277	355	-78	-22%	-203	-42%	53	35	35	0	0%	-18	-34%	17,160	16,571	18,124	-1,553	-9%	-589	-3%
Total Headcount	16,732	17,141	18,671	-1,530	-8%	409	2%	495	307	380	-73	-19%	-188	-38%	53	35	39	-4	-10%	-18	-34%	17,280	17,483	19,090	-1,607	-8%	203	1%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.80	6.00	2.80	3.20	114%	4.20	233%	0.00	0.00	0.88	-0.88	-100%	0	-	3.67	10.13	9.81	0.32	3%	6.46	176%
Freshmen	2,497.33	1,792.90	2,307.98	-515.08	-22%	-704.43	-28%	16.00	10.53	13.17	-2.64	-20%	-5.47	-34%	3.13	6.00	1.56	4.44	286%	3	92%	2,516.46	1,809.43	2,322.71	-513.28	-22%	-707.03	-28%
Sophomores	2,483.14	2,192.27	2,327.24	-134.97	-6%	-290.87	-12%	41.47	23.27	28.09	-4.82	-17%	-18.20	-44%	1.13	3.93	0.44	3.49	784%	3	248%	2,525.74	2,219.47	2,355.77	-136.30	-6%	-306.27	-12%
Juniors	4,108.33	4,534.03	4,463.67	70.36	2%	425.70	10%	114.03	33.40	78.40	-45.00	-57%	-80.63	-71%	9.20	2.27	4.44	-2.17	-49%	-7	-75%	4,231.56	4,569.70	4,546.51	23.19	1%	338.14	8%
Seniors	4,505.47	4,589.70	5,378.29	-788.59	-15%	84.23	2%	192.53	129.73	149.04	-19.31	-13%	-62.80	-33%	15.07	10.67	11.11	-0.44	-4%	-4	-29%	4,713.07	4,730.10	5,538.44	-808.34	-15%	17.03	0%
PostBac	12.06	15.40	13.13	2.27	17%	3.34	28%	4.47	4.60	1.84	2.76	150%	0.13	3%	0.00	0.00	0.00	0.00	-	0	-	16.53	20.00	14.97	5.03	34%	3.47	21%
PostBac Cr	219.47	366.93	298.45	68.48	23%	147.46	67%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	219.47	367.73	298.45	69.28	23%	148.26	68%
Masters	1,095.75	1,188.00	1,359.23	-171.23	-13%	92.25	8%	61.67	45.33	55.42	-10.09	-18%	-16.34	-26%	6.50	4.50	11.77	-7.27	-62%	-2	-31%	1,163.92	1,237.83	1,426.42	-188.59	-13%	73.91	6%
Doctoral	23.00	30.50	43.76	-13.26	-30%	7.50	33%	1.92	0.25	0.92	-0.67	-73%	-1.67	-87%	0.00	0.00	0.00	0.00	-	0	-	24.92	30.75	44.68	-13.93	-31%	5.83	23%
Return fr Absence	4.13	36.47	7.88	28.59	363%	32.34	783%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	4.13	37.00	9.72	27.28	281%	32.87	796%
Transitory	19.33	25.00	135.66	-110.66	-82%	5.67	29%	8.00	0.00	16.87	-16.87	-100%	-8.00	-100%	9.47	0.00	7.06	-7.06	-100%	-9	-100%	36.80	25.00	159.59	-134.59	-84%	-11.80	-32%
Total FTES	14,969.88	14,775.33	16,341.42	-1,566.09	-10%	-194.55	-1%	441.89	253.64	348.23	-94.59	-27%	-188.25	-43%	44.50	28.17	37.42	-9.25	-25%	-16	-37%	15,456.27	15,057.14	16,727.07	-1,669.93	-10%	-399.13	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	13.50	12.86	14.00	-1.14	-8%	-0.64	-4.7%	-	0.00	13.23	-13.23	-100%	-	-	13.76	12.67	13.37	-0.70	-5%	-1.09	-7.9%
Freshmen	13.79	13.45	13.13	0.32	2%	-0.34	-2.5%	12.86	11.29	13.87	-2.58	-19%	-1.57	-12.2%	13.62	12.86	13.56	-0.70	-5%	-0.76	-5.5%	13.78	13.43	13.14	0.29	2%	-0.35	-2.5%
Sophomores	13.89	13.70	13.13	0.57	4%	-0.19	-1.4%	14.47	14.54	13.79	0.75	5%	0.07	0.5%	7.24	14.75	15.00	-0.25	-2%	7.51	103.8%	13.89	13.71	13.14	0.57	4%	-0.18	-1.3%
Juniors	13.85	13.28	13.13	0.15	1%	-0.57	-4.1%	14.50	14.14	13.77	0.37	3%	-0.36	-2.5%	15.33	11.33	14.36	-3.03	-21%	-4.00	-26.1%	13.87	13.29	13.14	0.15	1%	-0.58	-4.2%
Seniors	13.31	12.87	13.13	-0.26	-2%	-0.44	-3.3%	13.25	13.24	13.73	-0.49	-4%	-0.01	-0.1%	14.13	12.31	15.00	-2.69	-18%	-1.82	-12.9%	13.31	12.88	13.15	-0.27	-2%	-0.43	-3.3%
PostBac	7.15	5.94	13.13	-7.19	-55%	-1.21	-16.9%	13.41	13.80	13.81	-0.01	0%	0.39	2.9%	-	0	-	-	-	-	-	7.83	6.65	13.16	-6.51	-49%	-1.18	-15.0%
PostBac Cr	11.84	11.35	13.13	-1.78	-14%	-0.49	-4.2%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.84	11.35	13.13	-1.78	-14%	-0.49	-4.2%
Masters	9.17	8.82	10.50	-1.68	-16%	-0.35	-3.8%	9.37	7.45	10.91	-3.46	-32%	-1.92	-20.5%	7.09	7.71	11.76	-4.05	-34%	0.62	8.7%	9.16	8.75	10.53	-1.78	-17%	-0.41	-4.5%
Doctoral	7.67	7.32	10.50	-3.18	-30%	-0.35	-4.5%	11.52	3.00	11.04	-8.04	-73%	-8.52	-74.0%	-	0.00	-	-	-	-	-	7.87	7.24	10.51	-3.27	-31%	-0.63	-8.0%
Total	13.22	12.72	12.90	-0.18	-1%	-0.50	-3.8%	13.01	11.95	13.29	-1.34	-10%	-1.06	-8.1%	12.23	11.69	13.52	-1.83	-14%	-0.54	-4.4%	13.21	12.70	12.91	-0.21	-2%	-0.51	-3.9%
FTES College of Disc																												
A&L	3,042.37	3,328.75				286.38	9%	46.00	39.05				-6.95	-15%	10.73	6.73				-4.00	-37%	3,099.10	3,374.53				275.43	9%
BPA	2,053.67	2,015.77				-37.90	-2%	249.47	119.73				-129.74	-52%	12.53	6.13				-6.40	-51%	2,315.67	2,141.63				-174.04	-8%
Educ	779.30	965.52				186.22	24%	12.18	5.65				-6.53	-54%	0.00	0.80				0.80	-	791.48	971.97				180.49	23%
NSci	4,446.70	4,279.63				-167.07	-4%	93.47	63.30				-30.17	-32%	8.73	8.38				-0.35	-4%	4,548.90	4,351.31				-197.59	-4%
SBS	4,588.18	4,124.27				-463.91	-10%	40.77	25.92				-14.85	-36%	12.50	6.12				-6.38	-51%	4,641.45	4,156.31				-485.14	-10%
UNV	59.67	61.40				1.73	3%	.00	.00				0.00	-	0.00	0.00				0.00	-	59.67	61.40				1.73	3%
Total	14,969.89	14,775.33				-194.56	-1%	441.89	253.65				-188.24	-43%	44.49	28.17				-16.32	-37%	15,456.27	15,057.15				-399.12	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14775.33	15592.14	15889	-296.86	0.42	386.19		253.64	320.13	0.00	30.45		28.17	29.31	16.84	16809.17	0.00	15057.14	15941.58
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-12.0%	-9.5%			-	-46.9%	-	-64.7%	-55.7%	-	-65.3%	-	-34.9%	-55.3%	-52.8%	-8.9%	-	-14.2%	-11.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/17/2020* to 1/19/2021 — 34 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	7	3	4	133%	5	250%	0	0	1	-1	-100%	0	-	4	12	11	1	9%	8	200%
LD Transfer	3	11	3	8	267%	8	267%	3	5	7	-2	-29%	2	67%	0	0	0	0	-	0	-	6	16	10	6	60%	10	167%
UD Transfer	32	548	804	-256	-32%	516	1613%	5	6	9	-3	-33%	1	20%	0	0	1	-1	-100%	0	-	37	554	814	-260	-32%	517	1397%
PostBac	9	11	0	11	-	2	22%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	9	12	0	12	-	3	33%
PostBac Cr	0	158	41	117	285%	158	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	158	41	117	285%	158	-
Masters	56	134	82	52	63%	78	139%	4	11	5	6	120%	7	175%	0	0	2	-2	-100%	0	-	60	145	89	56	63%	85	142%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	102	867	937	-70	-7%	765	750%	14	30	25	5	20%	16	114%	0	0	4	-4	-100%	0	-	116	897	966	-69	-7%	781	673%
Continue/Return																												
Freshmen	2,684	1,925	2,635	-710	-27%	-759	-28%	18	12	13	-1	-11%	-6	-33%	3	7	2	5	350%	4	133%	2,705	1,944	2,650	-706	-27%	-761	-28%
Sophomores	2,666	2,383	2,658	-275	-10%	-283	-11%	40	20	25	-5	-19%	-20	-50%	1	4	0	4	800%	3	300%	2,707	2,407	2,683	-276	-10%	-300	-11%
Juniors	4,397	4,541	4,300	241	6%	144	3%	116	29	81	-52	-64%	-87	-75%	9	3	4	-1	-16%	-6	-67%	4,522	4,573	4,385	188	4%	51	1%
Seniors	5,063	5,329	6,141	-812	-13%	266	5%	213	147	158	-11	-7%	-66	-31%	16	13	11	2	17%	-3	-19%	5,292	5,489	6,310	-821	-13%	197	4%
PostBac	17	23	15	8	53%	6	35%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	22	27	17	10	59%	5	23%
PostBac Cr	278	328	300	28	9%	50	18%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	278	329	300	29	10%	51	18%
Masters	1,365	1,481	1,471	10	1%	116	8%	75	62	56	6	11%	-13	-17%	11	7	10	-3	-30%	-4	-36%	1,451	1,550	1,537	13	1%	99	7%
Doctoral	38	51	50	1	2%	13	34%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	40	52	50	2	4%	12	30%
Return fr Absence	5	54	9	45	500%	49	980%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	55	11	44	400%	50	1000%
Transitory	54	107	155	-48	-31%	53	98%	11	0	18	-18	-100%	-11	-100%	14	0	8	-8	-100%	-14	-100%	79	107	181	-74	-41%	28	35%
Total	16,567	16,222	17,734	-1,512	-9%	-345	-2%	480	276	355	-79	-22%	-204	-43%	54	35	35	0	0%	-19	-35%	17,101	16,533	18,124	-1,591	-9%	-568	-3%
Total Headcount	16,669	17,089	18,671	-1,582	-8%	420	3%	494	306	380	-74	-19%	-188	-38%	54	35	39	-4	-10%	-19	-35%	17,217	17,430	19,090	-1,660	-9%	213	1%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.53	5.80	2.80	3.00	107%	4.27	279%	0.00	0.00	0.88	-0.88	-100%	0	-	3.40	9.93	9.81	0.12	1%	6.53	192%
Freshmen	2,486.40	1,782.57	2,307.98	-525.41	-23%	-703.83	-28%	15.73	10.53	13.17	-2.64	-20%	-5.20	-33%	3.13	6.20	1.56	4.64	298%	3	98%	2,505.26	1,799.30	2,322.71	-523.41	-23%	-705.96	-28%
Sophomores	2,465.04	2,185.03	2,327.24	-142.21	-6%	-280.01	-11%	39.67	22.87	28.09	-5.22	-19%	-16.80	-42%	1.13	3.93	0.44	3.49	784%	3	248%	2,505.84	2,211.83	2,355.77	-143.94	-6%	-294.01	-12%
Juniors	4,080.10	4,514.30	4,463.67	50.63	1%	434.20	11%	112.90	33.47	78.40	-44.93	-57%	-79.43	-70%	9.20	2.27	4.44	-2.17	-49%	-7	-75%	4,202.20	4,550.04	4,546.51	3.53	0%	347.84	8%
Seniors	4,489.24	4,582.10	5,378.29	-796.19	-15%	92.86	2%	190.47	129.87	149.04	-19.17	-13%	-60.60	-32%	14.80	10.67	11.11	-0.44	-4%	-4	-28%	4,694.51	4,722.64	5,538.44	-815.80	-15%	28.13	1%
PostBac	12.07	15.00	13.13	1.87	14%	2.93	24%	4.47	4.40	1.84	2.56	139%	-0.07	-2%	0.00	0.00	0.00	0.00	-	0	-	16.54	19.40	14.97	4.43	30%	2.86	17%
PostBac Cr	215.33	367.93	298.45	69.48	23%	152.60	71%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	215.33	368.73	298.45	70.28	24%	153.40	71%
Masters	1,085.25	1,186.00	1,359.23	-173.23	-13%	100.75	9%	62.50	44.08	55.42	-11.34	-20%	-18.42	-29%	6.50	4.25	11.77	-7.52	-64%	-2	-35%	1,154.25	1,234.33	1,426.42	-192.09	-13%	80.08	7%
Doctoral	24.58	30.75	43.76	-13.01	-30%	6.17	25%	1.92	0.25	0.92	-0.67	-73%	-1.67	-87%	0.00	0.00	0.00	0.00	-	0	-	26.50	31.00	44.68	-13.68	-31%	4.50	17%
Return fr Absence	4.13	37.47	7.88	29.59	376%	33.34	807%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	4.13	38.00	9.72	28.28	291%	33.87	820%
Transitory	17.13	24.60	135.66	-111.06	-82%	7.47	44%	8.53	0.00	16.87	-16.87	-100%	-8.53	-100%	10.00	0.00	7.06	-7.06	-100%	-10	-100%	35.66	24.60	159.59	-134.99	-85%	-11.06	-31%
Total FTES	14,881.14	14,729.88	16,341.42	-1,611.54	-10%	-151.26	-1%	437.72	251.80	348.23	-96.43	-28%	-185.92	-42%	44.76	28.12	37.42	-9.30	-25%	-17	-37%	15,363.62	15,009.80	16,727.07	-1,717.27	-10%	-353.82	-2%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	11.48	12.43	14.00	-1.57	-11%	0.96	8.3%	-	0.00	13.23	-13.23	-100%	-	-	12.75	12.42	13.37	-0.95	-7%	-0.33	-2.6%
Freshmen	13.78	13.42	13.13	0.29	2%	-0.36	-2.6%	12.71	11.29	13.87	-2.58	-19%	-1.42	-11.2%	13.21	13.29	13.56	-0.27	-2%	0.08	0.6%	13.77	13.41	13.14	0.27	2%	-0.36	-2.6%
Sophomores	13.84	13.72	13.13	0.59	5%	-0.12	-0.9%	13.84	14.91	13.79	1.12	8%	1.07	7.7%	7.24	14.75	15.00	-0.25	-2%	7.51	103.8%	13.83	13.73	13.14	0.59	5%	-0.10	-0.7%
Juniors	13.81	13.28	13.13	0.15	1%	-0.53	-3.8%	14.35	14.17	13.77	0.40	3%	-0.18	-1.3%	15.33	11.33	14.36	-3.03	-21%	-4.00	-26.1%	13.83	13.28	13.14	0.14	1%	-0.55	-3.9%
Seniors	13.30	12.88	13.13	-0.25	-2%	-0.42	-3.1%	13.20	13.25	13.73	-0.48	-3%	0.05	0.4%	13.88	12.31	15.00	-2.69	-18%	-1.57	-11.3%	13.29	12.89	13.15	-0.26	-2%	-0.40	-3.0%
PostBac	7.13	6.06	13.13	-7.07	-54%	-1.07	-14.9%	13.41	13.20	13.81	-0.61	-4%	-0.21	-1.6%	-	0	-	-	-	-	-	7.82	6.74	13.16	-6.42	-49%	-1.08	-13.8%
PostBac Cr	11.62	11.36	13.13	-1.77	-13%	-0.26	-2.2%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.62	11.36	13.13	-1.77	-13%	-0.26	-2.2%
Masters	9.17	8.81	10.50	-1.69	-16%	-0.36	-3.9%	9.49	7.25	10.91	-3.66	-34%	-2.24	-23.6%	7.09	7.29	11.76	-4.47	-38%	0.20	2.8%	9.17	8.74	10.53	-1.79	-17%	-0.43	-4.7%
Doctoral	7.76	7.24	10.50	-3.26	-31%	-0.52	-6.7%	11.52	3.00	11.04	-8.04	-73%	-8.52	-74.0%	-	0.00	-	-	-	-	-	7.95	7.15	10.51	-3.36	-32%	-0.80	-10.1%
Total	13.19	12.72	12.90	-0.18	-1%	-0.47	-3.6%	12.90	11.91	13.29	-1.38	-10%	-0.99	-7.7%	12.07	11.69	13.52	-1.83	-14%	-0.38	-3.2%	13.18	12.70	12.91	-0.21	-2%	-0.48	-3.6%
FTES College of Disc																												
A&L	3,025.48	3,314.20				288.72	10%	46.10	38.85				-7.25	-16%	11.27	6.73				-4.54	-40%	3,082.85	3,359.78				276.93	9%
BPA	2,036.27	2,010.67				-25.60	-1%	246.73	119.40				-127.33	-52%	12.27	6.13				-6.14	-50%	2,295.27	2,136.20				-159.07	-7%
Educ	772.45	965.57				193.12	25%	12.18	5.65				-6.53	-54%	0.00	0.80				0.80	-	784.63	972.02				187.39	24%
NSci	4,426.97	4,262.43				-164.54	-4%	93.27	62.12				-31.15	-33%	8.73	8.33				-0.40	-5%	4,528.97	4,332.88				-196.09	-4%
SBS	4,560.70	4,115.62				-445.08	-10%	39.43	25.78				-13.65	-35%	12.50	6.12				-6.38	-51%	4,612.63	4,147.52				-465.11	-10%
UNV	59.27	61.40				2.13	4%	.00	.00				0.00	-	0.00	0.00				0.00	-	59.27	61.40				2.13	4%
Total	14,881.14	14,729.88				-151.26	-1%	437.71	251.80				-185.91	-42%	44.77	28.12				-16.65	-37%	15,363.62	15,009.80				-353.82	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14729.88	15569.42	15889	-319.59	0.42	386.19		251.80	319.21	0.00	30.45		28.12	29.29	16.84	16809.17	0.00	15009.80	15917.91
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-12.3%	-9.6%			-	-46.9%	-	-64.9%	-55.8%	-	-65.3%	-	-35.0%	-55.3%	-52.8%	-8.9%	-	-14.5%	-11.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/13/2020* to 1/15/2021 — 38 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	6	3	3	100%	4	200%	0	0	1	-1	-100%	0	-	4	11	11	0	0%	7	175%
LD Transfer	3	11	3	8	267%	8	267%	3	5	7	-2	-29%	2	67%	0	0	0	0	-	0	-	6	16	10	6	60%	10	167%
UD Transfer	32	544	804	-260	-32%	512	1600%	5	6	9	-3	-33%	1	20%	0	0	1	-1	-100%	0	-	37	550	814	-264	-32%	513	1386%
PostBac	9	8	0	8	-	-1	-11%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	9	9	0	9	-	0	0%
PostBac Cr	0	159	41	118	288%	159	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	159	41	118	288%	159	-
Masters	53	130	82	48	59%	77	145%	2	11	5	6	120%	9	450%	0	0	2	-2	-100%	0	-	55	141	89	52	58%	86	156%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	99	857	937	-80	-9%	758	766%	12	29	25	4	16%	17	142%	0	0	4	-4	-100%	0	-	111	886	966	-80	-8%	775	698%
Continue/Return																												
Freshmen	2,666	1,919	2,635	-716	-27%	-747	-28%	17	12	13	-1	-11%	-5	-29%	3	7	2	5	350%	4	133%	2,686	1,938	2,650	-712	-27%	-748	-28%
Sophomores	2,662	2,373	2,658	-285	-11%	-289	-11%	40	20	25	-5	-19%	-20	-50%	1	4	0	4	800%	3	300%	2,703	2,397	2,683	-286	-11%	-306	-11%
Juniors	4,386	4,527	4,300	227	5%	141	3%	114	29	81	-52	-64%	-85	-75%	9	3	4	-1	-16%	-6	-67%	4,509	4,559	4,385	174	4%	50	1%
Seniors	5,039	5,315	6,141	-826	-13%	276	5%	211	146	158	-12	-8%	-65	-31%	16	13	11	2	17%	-3	-19%	5,266	5,474	6,310	-836	-13%	208	4%
PostBac	17	23	15	8	53%	6	35%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	22	27	17	10	59%	5	23%
PostBac Cr	274	327	300	27	9%	53	19%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	274	328	300	28	9%	54	20%
Masters	1,355	1,481	1,471	10	1%	126	9%	74	62	56	6	11%	-12	-16%	12	7	10	-3	-30%	-5	-42%	1,441	1,550	1,537	13	1%	109	8%
Doctoral	38	51	50	1	2%	13	34%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	40	52	50	2	4%	12	30%
Return fr Absence	5	52	9	43	478%	47	940%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	53	11	42	382%	48	960%
Transitory	51	106	155	-49	-32%	55	108%	11	0	18	-18	-100%	-11	-100%	15	0	8	-8	-100%	-15	-100%	77	106	181	-75	-41%	29	38%
Total	16,493	16,174	17,734	-1,560	-9%	-319	-2%	474	275	355	-80	-23%	-199	-42%	56	35	35	0	0%	-21	-38%	17,023	16,484	18,124	-1,640	-9%	-539	-3%
Total Headcount	16,592	17,031	18,671	-1,640	-9%	439	3%	486	304	380	-76	-20%	-182	-37%	56	35	39	-4	-10%	-21	-38%	17,134	17,370	19,090	-1,720	-9%	236	1%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.53	5.60	2.80	2.80	100%	4.07	266%	0.00	0.00	0.88	-0.88	-100%	0	-	3.40	9.73	9.81	-0.08	-1%	6.33	186%
Freshmen	2,468.34	1,774.57	2,307.98	-533.41	-23%	-693.77	-28%	14.27	10.73	13.17	-2.44	-19%	-3.54	-25%	3.13	5.80	1.56	4.24	273%	3	85%	2,485.74	1,791.10	2,322.71	-531.61	-23%	-694.64	-28%
Sophomores	2,451.37	2,173.83	2,327.24	-153.41	-7%	-277.54	-11%	38.93	23.07	28.09	-5.02	-18%	-15.86	-41%	1.13	3.93	0.44	3.49	784%	3	248%	2,491.43	2,200.83	2,355.77	-154.94	-7%	-290.60	-12%
Juniors	4,047.70	4,490.83	4,463.67	27.16	1%	443.13	11%	111.10	33.07	78.40	-45.33	-58%	-78.03	-70%	9.20	2.27	4.44	-2.17	-49%	-7	-75%	4,168.00	4,526.17	4,546.51	-20.34	0%	358.17	9%
Seniors	4,455.27	4,564.67	5,378.29	-813.62	-15%	109.40	2%	190.40	129.67	149.04	-19.37	-13%	-60.73	-32%	14.80	10.67	11.11	-0.44	-4%	-4	-28%	4,660.47	4,705.01	5,538.44	-833.43	-15%	44.54	1%
PostBac	11.67	14.40	13.13	1.27	10%	2.73	23%	4.47	4.40	1.84	2.56	139%	-0.07	-2%	0.00	0.00	0.00	0.00	-	0	-	16.14	18.80	14.97	3.83	26%	2.66	16%
PostBac Cr	204.07	367.40	298.45	68.95	23%	163.33	80%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	204.07	368.20	298.45	69.75	23%	164.13	80%
Masters	1,068.17	1,181.83	1,359.23	-177.40	-13%	113.66	11%	60.17	44.33	55.42	-11.09	-20%	-15.84	-26%	7.17	4.25	11.77	-7.52	-64%	-3	-41%	1,135.51	1,230.41	1,426.42	-196.01	-14%	94.90	8%
Doctoral	24.00	30.25	43.76	-13.51	-31%	6.25	26%	1.92	0.25	0.92	-0.67	-73%	-1.67	-87%	0.00	0.00	0.00	0.00	-	0	-	25.92	30.50	44.68	-14.18	-32%	4.58	18%
Return fr Absence	4.47	36.47	7.88	28.59	363%	32.00	716%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	4.47	37.00	9.72	27.28	281%	32.53	728%
Transitory	16.60	24.53	135.66	-111.13	-82%	7.93	48%	8.53	0.00	16.87	-16.87	-100%	-8.53	-100%	10.27	0.00	7.06	-7.06	-100%	-10	-100%	35.40	24.53	159.59	-135.06	-85%	-10.87	-31%
Total FTES	14,753.53	14,662.91	16,341.42	-1,678.51	-10%	-90.62	-1%	431.32	251.65	348.23	-96.58	-28%	-179.67	-42%	45.70	27.72	37.42	-9.70	-26%	-18	-39%	15,230.55	14,942.28	16,727.07	-1,784.79	-11%	-288.27	-2%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	11.48	14.00	14.00	0.00	0%	2.53	22.0%	-	0.00	13.23	-13.23	-100%	-	-	12.75	13.27	13.37	-0.10	-1%	0.52	4.1%
Freshmen	13.78	13.40	13.13	0.27	2%	-0.38	-2.8%	12.37	11.50	13.87	-2.37	-17%	-0.87	-7.0%	13.21	12.43	13.56	-1.13	-8%	-0.78	-5.9%	13.76	13.39	13.14	0.25	2%	-0.37	-2.7%
Sophomores	13.78	13.71	13.13	0.58	4%	-0.07	-0.5%	13.58	15.04	13.79	1.25	9%	1.46	10.7%	6.60	14.75	15.00	-0.25	-2%	8.15	123.5%	13.77	13.72	13.14	0.58	4%	-0.05	-0.3%
Juniors	13.74	13.26	13.13	0.13	1%	-0.48	-3.5%	14.37	14.00	13.77	0.23	2%	-0.37	-2.6%	15.33	11.33	14.36	-3.03	-21%	-4.00	-26.1%	13.75	13.26	13.14	0.12	1%	-0.49	-3.6%
Seniors	13.26	12.86	13.13	-0.27	-2%	-0.40	-3.0%	13.32	13.32	13.73	-0.41	-3%	0.00	0.0%	13.88	12.31	15.00	-2.69	-18%	-1.57	-11.3%	13.26	12.87	13.15	-0.28	-2%	-0.39	-3.0%
PostBac	7.08	6.27	13.13	-6.86	-52%	-0.81	-11.4%	13.41	13.20	13.81	-0.61	-4%	-0.21	-1.6%	-	0	-	-	-	-	-	7.78	6.96	13.16	-6.20	-47%	-0.82	-10.5%
PostBac Cr	11.17	11.34	13.13	-1.79	-14%	0.17	1.5%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.17	11.34	13.13	-1.79	-14%	0.17	1.5%
Masters	9.11	8.80	10.50	-1.70	-16%	-0.31	-3.4%	9.50	7.29	10.91	-3.62	-33%	-2.21	-23.3%	7.17	7.29	11.76	-4.47	-38%	0.12	1.7%	9.11	8.73	10.53	-1.80	-17%	-0.38	-4.2%
Doctoral	7.58	7.12	10.50	-3.38	-32%	-0.46	-6.1%	11.52	3.00	11.04	-8.04	-73%	-8.52	-74.0%	-	0.00	-	-	-	-	-	7.78	7.04	10.51	-3.47	-33%	-0.74	-9.5%
Total	13.14	12.70	12.90	-0.20	-2%	-0.44	-3.3%	12.93	11.98	13.29	-1.31	-10%	-0.95	-7.3%	11.86	11.51	13.52	-2.01	-15%	-0.35	-2.9%	13.13	12.69	12.91	-0.22	-2%	-0.44	-3.3%
FTES College of Disc																												
A&L	3,010.43	3,292.35				281.92	9%	45.97	39.77				-6.20	-13%	11.53	6.53				-5.00	-43%	3,067.93	3,338.65				270.72	9%
BPA	2,009.93	2,002.25				-7.68	0%	244.27	119.40				-124.87	-51%	12.27	6.13				-6.14	-50%	2,266.47	2,127.78				-138.69	-6%
Educ	752.67	961.00				208.33	28%	11.18	5.45				-5.73	-51%	0.67	0.80				0.13	19%	764.52	967.25				202.73	27%
NSci	4,398.58	4,240.52				-158.06	-4%	91.67	61.45				-30.22	-33%	8.73	8.13				-0.60	-7%	4,498.98	4,310.10				-188.88	-4%
SBS	4,523.02	4,105.60				-417.42	-9%	38.23	25.58				-12.65	-33%	12.50	6.12				-6.38	-51%	4,573.75	4,137.30				-436.45	-10%
UNV	58.87	61.20				2.33	4%	.00	.00				0.00	-	0.00	0.00				0.00	-	58.87	61.20				2.33	4%
Total	14,753.50	14,662.92				-90.58	-1%	431.32	251.65				-179.67	-42%	45.70	27.72				-17.98	-39%	15,230.52	14,942.28				-288.24	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14662.91	15535.93	15889	-353.07	0.42	386.19		251.65	319.13	0.00	30.45		27.72	29.09	16.84	16809.17	0.00	14942.28	15884.15
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-12.7%	-9.8%			-	-46.9%	-	-64.9%	-55.8%	-	-65.3%	-	-36.0%	-55.6%	-52.8%	-8.9%	-	-14.9%	-11.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/12/2020* to 1/14/2021 — 39 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	6	3	3	100%	4	200%	0	0	1	-1	-100%	0	-	4	11	11	0	0%	7	175%
LD Transfer	3	10	3	7	233%	7	233%	3	5	7	-2	-29%	2	67%	0	0	0	0	-	0	-	6	15	10	5	50%	9	150%
UD Transfer	32	548	804	-256	-32%	516	1613%	5	5	9	-4	-44%	0	0%	0	0	1	-1	-100%	0	-	37	553	814	-261	-32%	516	1395%
PostBac	7	7	0	7	-	0	0%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	7	8	0	8	-	1	14%
PostBac Cr	0	159	41	118	288%	159	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	159	41	118	288%	159	-
Masters	51	126	82	44	54%	75	147%	2	9	5	4	80%	7	350%	0	0	2	-2	-100%	0	-	53	135	89	46	52%	82	155%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	95	855	937	-82	-9%	760	800%	12	26	25	1	4%	14	117%	0	0	4	-4	-100%	0	-	107	881	966	-85	-9%	774	723%
Continue/Return																												
Freshmen	2,660	1,911	2,635	-724	-27%	-749	-28%	15	12	13	-1	-11%	-3	-20%	3	7	2	5	350%	4	133%	2,678	1,930	2,650	-720	-27%	-748	-28%
Sophomores	2,658	2,367	2,658	-291	-11%	-291	-11%	40	20	25	-5	-19%	-20	-50%	1	6	0	6	1250%	5	500%	2,699	2,393	2,683	-290	-11%	-306	-11%
Juniors	4,382	4,524	4,300	224	5%	142	3%	114	28	81	-53	-66%	-86	-75%	9	3	4	-1	-16%	-6	-67%	4,505	4,555	4,385	170	4%	50	1%
Seniors	5,030	5,308	6,141	-833	-14%	278	6%	212	146	158	-12	-8%	-66	-31%	16	13	11	2	17%	-3	-19%	5,258	5,467	6,310	-843	-13%	209	4%
PostBac	17	23	15	8	53%	6	35%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	22	27	17	10	59%	5	23%
PostBac Cr	271	327	300	27	9%	56	21%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	271	328	300	28	9%	57	21%
Masters	1,351	1,477	1,471	6	0%	126	9%	74	62	56	6	11%	-12	-16%	12	6	10	-4	-40%	-6	-50%	1,437	1,545	1,537	8	1%	108	8%
Doctoral	37	51	50	1	2%	14	38%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	39	51	50	1	2%	12	31%
Return fr Absence	5	51	9	42	467%	46	920%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	52	11	41	373%	47	940%
Transitory	49	103	155	-52	-34%	54	110%	11	0	18	-18	-100%	-11	-100%	15	0	8	-8	-100%	-15	-100%	75	103	181	-78	-43%	28	37%
Total	16,460	16,142	17,734	-1,592	-9%	-318	-2%	473	273	355	-82	-23%	-200	-42%	56	36	35	1	3%	-20	-36%	16,989	16,451	18,124	-1,673	-9%	-538	-3%
Total Headcount	16,555	16,997	18,671	-1,674	-9%	442	3%	485	299	380	-81	-21%	-186	-38%	56	36	39	-3	-7%	-20	-36%	17,096	17,332	19,090	-1,758	-9%	236	1%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.53	5.60	2.80	2.80	100%	4.07	266%	0.00	0.00	0.88	-0.88	-100%	0	-	3.40	9.73	9.81	-0.08	-1%	6.33	186%
Freshmen	2,462.67	1,762.97	2,307.98	-545.01	-24%	-699.70	-28%	12.80	10.73	13.17	-2.44	-19%	-2.07	-16%	3.14	5.80	1.56	4.24	273%	3	85%	2,478.61	1,779.50	2,322.71	-543.21	-23%	-699.11	-28%
Sophomores	2,444.97	2,164.83	2,327.24	-162.41	-7%	-280.14	-11%	39.07	23.07	28.09	-5.02	-18%	-16.00	-41%	1.13	5.53	0.44	5.09	1144%	4	389%	2,485.17	2,193.43	2,355.77	-162.34	-7%	-291.74	-12%
Juniors	4,036.47	4,485.23	4,463.67	21.56	0%	448.76	11%	110.57	32.07	78.40	-46.33	-59%	-78.50	-71%	9.20	2.47	4.44	-1.97	-44%	-7	-73%	4,156.24	4,519.77	4,546.51	-26.74	-1%	363.53	9%
Seniors	4,445.40	4,555.80	5,378.29	-822.49	-15%	110.40	2%	190.34	129.60	149.04	-19.44	-13%	-60.74	-32%	14.67	10.87	11.11	-0.24	-2%	-4	-26%	4,650.41	4,696.27	5,538.44	-842.17	-15%	45.86	1%
PostBac	11.13	14.20	13.13	1.07	8%	3.07	28%	4.47	4.20	1.84	2.36	128%	-0.27	-6%	0.00	0.00	0.00	0.00	-	0	-	15.60	18.40	14.97	3.43	23%	2.80	18%
PostBac Cr	201.93	367.33	298.45	68.88	23%	165.40	82%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	201.93	368.13	298.45	69.68	23%	166.20	82%
Masters	1,062.75	1,177.42	1,359.23	-181.81	-13%	114.67	11%	60.17	43.50	55.42	-11.92	-22%	-16.67	-28%	7.17	3.92	11.77	-7.85	-67%	-3	-45%	1,130.09	1,224.84	1,426.42	-201.58	-14%	94.75	8%
Doctoral	23.67	30.25	43.76	-13.51	-31%	6.58	28%	1.92	0.00	0.92	-0.92	-100%	-1.92	-100%	0.00	0.00	0.00	0.00	-	0	-	25.59	30.25	44.68	-14.43	-32%	4.66	18%
Return fr Absence	4.13	36.07	7.88	28.19	358%	31.94	773%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	4.13	36.60	9.72	26.88	277%	32.47	786%
Transitory	16.13	23.93	135.66	-111.73	-82%	7.80	48%	8.53	0.00	16.87	-16.87	-100%	-8.53	-100%	10.20	0.00	7.06	-7.06	-100%	-10	-100%	34.86	23.93	159.59	-135.66	-85%	-10.93	-31%
Total FTES	14,711.12	14,622.16	16,341.42	-1,719.26	-11%	-88.96	-1%	429.40	249.30	348.23	-98.93	-28%	-180.10	-42%	45.51	29.39	37.42	-8.03	-21%	-16	-35%	15,186.03	14,900.85	16,727.07	-1,826.22	-11%	-285.18	-2%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	11.48	14.00	14.00	0.00	0%	2.53	22.0%	-	0.00	13.23	-13.23	-100%	-	-	12.75	13.27	13.37	-0.10	-1%	0.52	4.1%
Freshmen	13.79	13.38	13.13	0.25	2%	-0.41	-3.0%	12.48	11.50	13.87	-2.37	-17%	-0.98	-7.9%	13.15	12.43	13.56	-1.13	-8%	-0.72	-5.4%	13.77	13.36	13.14	0.22	2%	-0.41	-3.0%
Sophomores	13.77	13.69	13.13	0.56	4%	-0.08	-0.6%	13.63	15.04	13.79	1.25	9%	1.41	10.4%	6.60	13.83	15.00	-1.17	-8%	7.23	109.5%	13.75	13.70	13.14	0.56	4%	-0.05	-0.4%
Juniors	13.71	13.24	13.13	0.11	1%	-0.47	-3.4%	14.30	14.38	13.77	0.61	4%	0.08	0.6%	15.33	12.33	14.36	-2.03	-14%	-3.00	-19.6%	13.73	13.25	13.14	0.11	1%	-0.48	-3.5%
Seniors	13.25	12.85	13.13	-0.28	-2%	-0.40	-3.0%	13.25	13.32	13.73	-0.41	-3%	0.07	0.5%	13.75	12.54	15.00	-2.46	-16%	-1.21	-8.8%	13.25	12.86	13.15	-0.29	-2%	-0.39	-3.0%
PostBac	7.24	6.50	13.13	-6.63	-50%	-0.74	-10.2%	13.41	12.60	13.81	-1.21	-9%	-0.81	-6.0%	-	0	-	-	-	-	-	7.95	7.15	13.16	-6.01	-46%	-0.80	-10.1%
PostBac Cr	11.18	11.34	13.13	-1.79	-14%	0.16	1.5%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.18	11.34	13.13	-1.79	-14%	0.16	1.5%
Masters	9.10	8.81	10.50	-1.69	-16%	-0.29	-3.2%	9.50	7.35	10.91	-3.56	-33%	-2.15	-22.6%	7.17	7.83	11.76	-3.93	-33%	0.66	9.2%	9.11	8.75	10.53	-1.78	-17%	-0.36	-3.9%
Doctoral	7.68	7.12	10.50	-3.38	-32%	-0.56	-7.3%	11.52	0.00	11.04	-11.04	-100%	-11.52	-100.0%	-	0.00	-	-	-	-	-	7.87	7.12	10.51	-3.39	-32%	-0.75	-9.5%
Total	13.13	12.69	12.90	-0.21	-2%	-0.44	-3.4%	12.90	12.07	13.29	-1.22	-9%	-0.83	-6.4%	11.81	11.92	13.52	-1.60	-12%	0.11	1.0%	13.12	12.68	12.91	-0.23	-2%	-0.44	-3.4%
FTES College of Disc																												
A&L	3,001.43	3,278.32				276.89	9%	45.17	39.17				-6.00	-13%	11.47	7.53				-3.94	-34%	3,058.07	3,325.02				266.95	9%
BPA	2,004.00	2,000.05				-3.95	0%	242.93	118.63				-124.30	-51%	12.27	6.13				-6.14	-50%	2,259.20	2,124.81				-134.39	-6%
Educ	746.93	959.92				212.99	29%	11.45	5.20				-6.25	-55%	0.67	0.80				0.13	19%	759.05	965.92				206.87	27%
NSci	4,391.55	4,227.90				-163.65	-4%	91.67	60.72				-30.95	-34%	8.60	8.53				-0.07	-1%	4,491.82	4,297.15				-194.67	-4%
SBS	4,508.40	4,094.52				-413.88	-9%	38.17	25.58				-12.59	-33%	12.50	6.38				-6.12	-49%	4,559.07	4,126.48				-432.59	-9%
UNV	58.80	61.47				2.67	5%	.00	.00				0.00	-	0.00	0.00				0.00	-	58.80	61.47				2.67	5%
Total	14,711.11	14,622.17				-88.94	-1%	429.39	249.30				-180.09	-42%	45.51	29.38				-16.13	-35%	15,186.01	14,900.85				-285.16	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14622.16	15515.56	15889	-373.45	0.42	386.19		249.30	317.96	0.00	30.45		29.39	29.92	16.84	16809.17	0.00	14900.85	15863.43
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-12.9%	-9.9%			-	-46.9%	-	-65.3%	-56.0%	-	-65.3%	-	-32.1%	-54.3%	-52.8%	-8.9%	-	-15.1%	-11.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/11/2020* to 1/13/2021 — 40 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	6	3	3	100%	4	200%	0	0	1	-1	-100%	0	-	4	11	11	0	0%	7	175%
LD Transfer	3	10	3	7	233%	7	233%	3	4	7	-3	-43%	1	33%	0	0	0	0	-	0	-	6	14	10	4	40%	8	133%
UD Transfer	32	548	804	-256	-32%	516	1613%	5	5	9	-4	-44%	0	0%	0	0	1	-1	-100%	0	-	37	553	814	-261	-32%	516	1395%
PostBac	7	2	0	2	-	-5	-71%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	7	3	0	3	-	-4	-57%
PostBac Cr	0	159	41	118	288%	159	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	159	41	118	288%	159	-
Masters	46	127	82	45	55%	81	176%	2	9	5	4	80%	7	350%	0	0	2	-2	-100%	0	-	48	136	89	47	53%	88	183%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	90	851	937	-86	-9%	761	846%	12	25	25	0	0%	13	108%	0	0	4	-4	-100%	0	-	102	876	966	-90	-9%	774	759%
Continue/Return																												
Freshmen	2,656	1,905	2,635	-730	-28%	-751	-28%	15	11	13	-2	-18%	-4	-27%	3	7	2	5	350%	4	133%	2,674	1,923	2,650	-727	-27%	-751	-28%
Sophomores	2,652	2,362	2,658	-296	-11%	-290	-11%	40	20	25	-5	-19%	-20	-50%	1	6	0	6	1250%	5	500%	2,693	2,388	2,683	-295	-11%	-305	-11%
Juniors	4,374	4,516	4,300	216	5%	142	3%	114	28	81	-53	-66%	-86	-75%	9	3	4	-1	-16%	-6	-67%	4,497	4,547	4,385	162	4%	50	1%
Seniors	5,022	5,303	6,141	-838	-14%	281	6%	212	146	158	-12	-8%	-66	-31%	16	13	11	2	17%	-3	-19%	5,250	5,462	6,310	-848	-13%	212	4%
PostBac	17	23	15	8	53%	6	35%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	22	27	17	10	59%	5	23%
PostBac Cr	271	327	300	27	9%	56	21%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	271	328	300	28	9%	57	21%
Masters	1,342	1,475	1,471	4	0%	133	10%	73	62	56	6	11%	-11	-15%	12	6	10	-4	-40%	-6	-50%	1,427	1,543	1,537	6	0%	116	8%
Doctoral	37	51	50	1	2%	14	38%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	39	51	50	1	2%	12	31%
Return fr Absence	4	52	9	43	478%	48	1200%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	53	11	42	382%	49	1225%
Transitory	37	103	155	-52	-34%	66	178%	11	0	18	-18	-100%	-11	-100%	10	0	8	-8	-100%	-10	-100%	58	103	181	-78	-43%	45	78%
Total	16,412	16,117	17,734	-1,617	-9%	-295	-2%	472	272	355	-83	-23%	-200	-42%	51	36	35	1	3%	-15	-29%	16,935	16,425	18,124	-1,699	-9%	-510	-3%
Total Headcount	16,502	16,968	18,671	-1,703	-9%	466	3%	484	297	380	-83	-22%	-187	-39%	51	36	39	-3	-7%	-15	-29%	17,037	17,301	19,090	-1,789	-9%	264	2%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.53	5.60	2.80	2.80	100%	4.07	266%	0.00	0.00	0.88	-0.88	-100%	0	-	3.40	9.73	9.81	-0.08	-1%	6.33	186%
Freshmen	2,455.41	1,751.70	2,307.98	-556.28	-24%	-703.71	-29%	12.53	9.53	13.17	-3.64	-28%	-3.00	-24%	3.13	5.80	1.56	4.24	273%	3	85%	2,471.07	1,767.03	2,322.71	-555.68	-24%	-704.04	-28%
Sophomores	2,433.57	2,156.23	2,327.24	-171.01	-7%	-277.34	-11%	39.07	22.60	28.09	-5.49	-20%	-16.47	-42%	1.13	5.53	0.44	5.09	1144%	4	389%	2,473.77	2,184.36	2,355.77	-171.41	-7%	-289.41	-12%
Juniors	4,023.13	4,470.23	4,463.67	6.56	0%	447.10	11%	109.23	32.07	78.40	-46.33	-59%	-77.16	-71%	9.20	2.67	4.44	-1.77	-40%	-7	-71%	4,141.56	4,504.97	4,546.51	-41.54	-1%	363.41	9%
Seniors	4,429.07	4,545.47	5,378.29	-832.82	-15%	116.40	3%	190.00	129.73	149.04	-19.31	-13%	-60.27	-32%	14.67	11.13	11.11	0.02	0%	-4	-24%	4,633.74	4,686.33	5,538.44	-852.11	-15%	52.59	1%
PostBac	11.13	13.20	13.13	0.07	1%	2.07	19%	4.33	4.40	1.84	2.56	139%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	15.46	17.60	14.97	2.63	18%	2.14	14%
PostBac Cr	201.13	367.60	298.45	69.15	23%	166.47	83%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	201.13	368.40	298.45	69.95	23%	167.27	83%
Masters	1,053.58	1,179.33	1,359.23	-179.90	-13%	125.75	12%	58.83	43.75	55.42	-11.67	-21%	-15.08	-26%	7.17	3.92	11.77	-7.85	-67%	-3	-45%	1,119.58	1,227.00	1,426.42	-199.42	-14%	107.42	10%
Doctoral	23.67	30.25	43.76	-13.51	-31%	6.58	28%	1.92	0.00	0.92	-0.92	-100%	-1.92	-100%	0.00	0.00	0.00	0.00	-	0	-	25.59	30.25	44.68	-14.43	-32%	4.66	18%
Return fr Absence	3.13	36.67	7.88	28.79	366%	33.54	1072%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	3.13	37.20	9.72	27.48	283%	34.07	1088%
Transitory	12.53	23.93	135.66	-111.73	-82%	11.40	91%	8.40	0.00	16.87	-16.87	-100%	-8.40	-100%	8.60	0.00	7.06	-7.06	-100%	-9	-100%	29.53	23.93	159.59	-135.66	-85%	-5.60	-19%
Total FTES	14,648.22	14,578.74	16,341.42	-1,762.68	-11%	-69.48	0%	425.84	248.21	348.23	-100.02	-29%	-177.63	-42%	43.90	29.85	37.42	-7.57	-20%	-14	-32%	15,117.96	14,856.80	16,727.07	-1,870.27	-11%	-261.16	-2%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	11.48	14.00	14.00	0.00	0%	2.53	22.0%	-	0.00	13.23	-13.23	-100%	-	-	12.75	13.27	13.37	-0.10	-1%	0.52	4.1%
Freshmen	13.78	13.33	13.13	0.20	2%	-0.45	-3.2%	12.24	11.92	13.87	-1.95	-14%	-0.32	-2.6%	13.53	12.43	13.56	-1.13	-8%	-1.10	-8.2%	13.76	13.32	13.14	0.18	1%	-0.44	-3.2%
Sophomores	13.75	13.67	13.13	0.54	4%	-0.08	-0.6%	13.63	14.74	13.79	0.95	7%	1.11	8.2%	16.95	13.83	15.00	-1.17	-8%	-3.12	-18.4%	13.75	13.68	13.14	0.54	4%	-0.07	-0.5%
Juniors	13.70	13.22	13.13	0.09	1%	-0.48	-3.5%	14.12	14.38	13.77	0.61	4%	0.26	1.8%	15.33	13.33	14.36	-1.03	-7%	-2.00	-13.1%	13.71	13.22	13.14	0.08	1%	-0.49	-3.6%
Seniors	13.23	12.84	13.13	-0.29	-2%	-0.39	-2.9%	13.23	13.33	13.73	-0.40	-3%	0.10	0.7%	13.75	12.85	15.00	-2.15	-14%	-0.90	-6.6%	13.23	12.85	13.15	-0.30	-2%	-0.38	-2.9%
PostBac	7.24	6.97	13.13	-6.16	-47%	-0.27	-3.7%	12.99	13.20	13.81	-0.61	-4%	0.21	1.6%	-	0	-	-	-	-	-	7.91	7.71	13.16	-5.45	-41%	-0.20	-2.5%
PostBac Cr	11.13	11.35	13.13	-1.78	-14%	0.22	2.0%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.13	11.35	13.13	-1.78	-14%	0.22	2.0%
Masters	9.11	8.83	10.50	-1.67	-16%	-0.28	-3.1%	9.41	7.39	10.91	-3.52	-32%	-2.02	-21.5%	7.17	7.83	11.76	-3.93	-33%	0.66	9.2%	9.11	8.77	10.53	-1.76	-17%	-0.34	-3.7%
Doctoral	7.68	7.12	10.50	-3.38	-32%	-0.56	-7.3%	11.52	0.00	11.04	-11.04	-100%	-11.52	-100.0%	-	0.00	-	-	-	-	-	7.87	7.12	10.51	-3.39	-32%	-0.75	-9.5%
Total	13.12	12.67	12.90	-0.23	-2%	-0.45	-3.4%	12.82	12.09	13.29	-1.20	-9%	-0.73	-5.7%	12.49	12.11	13.52	-1.41	-10%	-0.38	-3.0%	13.11	12.66	12.91	-0.25	-2%	-0.45	-3.4%
FTES College of Disc																												
A&L	2,991.30	3,265.87				274.57	9%	44.63	39.03				-5.60	-13%	9.87	7.53				-2.34	-24%	3,045.80	3,312.43				266.63	9%
BPA	1,992.93	1,997.73				4.80	0%	240.87	118.08				-122.79	-51%	12.27	6.33				-5.94	-48%	2,246.07	2,122.14				-123.93	-6%
Educ	739.13	960.18				221.05	30%	11.45	5.20				-6.25	-55%	0.67	0.80				0.13	19%	751.25	966.18				214.93	29%
NSci	4,375.35	4,209.80				-165.55	-4%	90.73	59.92				-30.81	-34%	8.60	8.80				0.20	2%	4,474.68	4,278.52				-196.16	-4%
SBS	4,490.70	4,083.70				-407.00	-9%	38.17	25.98				-12.19	-32%	12.50	6.38				-6.12	-49%	4,541.37	4,116.06				-425.31	-9%
UNV	58.80	61.47				2.67	5%	.00	.00				0.00	-	0.00	0.00				0.00	-	58.80	61.47				2.67	5%
Total	14,648.21	14,578.75				-69.46	0%	425.85	248.22				-177.63	-42%	43.91	29.85				-14.06	-32%	15,117.97	14,856.80				-261.17	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889	1338.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14578.74	15493.85	15889	-395.15	0.42	386.19		248.21	317.41	0.00	30.45		29.85	30.15	16.84	16809.17	0.00	14856.80	15841.41
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-13.2%	-10.1%			-	-46.9%	-	-65.4%	-56.1%	-	-65.3%	-	-31.0%	-54.0%	-52.8%	-8.9%	-	-15.4%	-12.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/10/2020* to 1/12/2021 — 41 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	6	3	3	100%	4	200%	0	0	1	-1	-100%	0	-	4	11	11	0	0%	7	175%
LD Transfer	3	7	3	4	133%	4	133%	3	4	7	-3	-43%	1	33%	0	0	0	0	-	0	-	6	11	10	1	10%	5	83%
UD Transfer	32	547	804	-257	-32%	515	1609%	5	5	9	-4	-44%	0	0%	0	0	1	-1	-100%	0	-	37	552	814	-262	-32%	515	1392%
PostBac	7	2	0	2	-	-5	-71%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	7	3	0	3	-	-4	-57%
PostBac Cr	0	161	41	120	293%	161	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	161	41	120	293%	161	-
Masters	51	123	82	41	50%	72	141%	2	9	5	4	80%	7	350%	0	0	2	-2	-100%	0	-	53	132	89	43	48%	79	149%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	95	845	937	-92	-10%	750	789%	12	25	25	0	0%	13	108%	0	0	4	-4	-100%	0	-	107	870	966	-96	-10%	763	713%
Continue/Return																												
Freshmen	2,660	1,900	2,635	-735	-28%	-760	-29%	15	11	13	-2	-18%	-4	-27%	3	7	2	5	350%	4	133%	2,678	1,918	2,650	-732	-28%	-760	-28%
Sophomores	2,658	2,356	2,658	-302	-11%	-302	-11%	40	20	25	-5	-19%	-20	-50%	1	6	0	6	1250%	5	500%	2,699	2,382	2,683	-301	-11%	-317	-12%
Juniors	4,382	4,502	4,300	202	5%	120	3%	114	28	81	-53	-66%	-86	-75%	9	3	4	-1	-16%	-6	-67%	4,505	4,533	4,385	148	3%	28	1%
Seniors	5,030	5,294	6,141	-847	-14%	264	5%	212	145	158	-13	-8%	-67	-32%	16	13	11	2	17%	-3	-19%	5,258	5,452	6,310	-858	-14%	194	4%
PostBac	17	24	15	9	60%	7	41%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	22	28	17	11	65%	6	27%
PostBac Cr	271	327	300	27	9%	56	21%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	271	328	300	28	9%	57	21%
Masters	1,351	1,465	1,471	-6	0%	114	8%	74	62	56	6	11%	-12	-16%	12	6	10	-4	-40%	-6	-50%	1,437	1,533	1,537	-4	0%	96	7%
Doctoral	37	51	50	1	2%	14	38%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	39	51	50	1	2%	12	31%
Return fr Absence	5	51	9	42	467%	46	920%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	52	11	41	373%	47	940%
Transitory	49	101	155	-54	-35%	52	106%	11	0	18	-18	-100%	-11	-100%	15	0	8	-8	-100%	-15	-100%	75	101	181	-80	-44%	26	35%
Total	16,460	16,071	17,734	-1,663	-9%	-389	-2%	473	271	355	-84	-24%	-202	-43%	56	36	35	1	3%	-20	-36%	16,989	16,378	18,124	-1,746	-10%	-611	-4%
Total Headcount	16,555	16,916	18,671	-1,755	-9%	361	2%	485	296	380	-84	-22%	-189	-39%	56	36	39	-3	-7%	-20	-36%	17,096	17,248	19,090	-1,842	-10%	152	1%
FTES All Students																												
FT Freshmen	1.87	4.13	6.13	-2.00	-33%	2.26	121%	1.53	5.60	2.80	2.80	100%	4.07	266%	0.00	0.00	0.88	-0.88	-100%	0	-	3.40	9.73	9.81	-0.08	-1%	6.33	186%
Freshmen	2,462.67	1,745.43	2,307.98	-562.55	-24%	-717.24	-29%	12.80	9.53	13.17	-3.64	-28%	-3.27	-26%	3.14	5.80	1.56	4.24	273%	3	85%	2,478.61	1,760.76	2,322.71	-561.95	-24%	-717.85	-29%
Sophomores	2,444.97	2,149.13	2,327.24	-178.11	-8%	-295.84	-12%	39.07	22.60	28.09	-5.49	-20%	-16.47	-42%	1.13	5.53	0.44	5.09	1144%	4	389%	2,485.17	2,177.26	2,355.77	-178.51	-8%	-307.91	-12%
Juniors	4,036.47	4,453.50	4,463.67	-10.17	0%	417.03	10%	110.57	31.67	78.40	-46.73	-60%	-78.90	-71%	9.20	2.67	4.44	-1.77	-40%	-7	-71%	4,156.24	4,487.84	4,546.51	-58.67	-1%	331.60	8%
Seniors	4,445.40	4,530.07	5,378.29	-848.22	-16%	84.67	2%	190.34	129.07	149.04	-19.97	-13%	-61.27	-32%	14.67	11.33	11.11	0.22	2%	-3	-23%	4,650.41	4,670.47	5,538.44	-867.97	-16%	20.06	0%
PostBac	11.13	13.47	13.13	0.34	3%	2.34	21%	4.47	4.40	1.84	2.56	139%	-0.07	-2%	0.00	0.00	0.00	0.00	-	0	-	15.60	17.87	14.97	2.90	19%	2.27	15%
PostBac Cr	201.93	369.47	298.45	71.02	24%	167.54	83%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	201.93	370.27	298.45	71.82	24%	168.34	83%
Masters	1,062.75	1,170.08	1,359.23	-189.15	-14%	107.33	10%	60.17	44.25	55.42	-11.17	-20%	-15.92	-26%	7.17	3.92	11.77	-7.85	-67%	-3	-45%	1,130.09	1,218.25	1,426.42	-208.17	-15%	88.16	8%
Doctoral	23.67	30.25	43.76	-13.51	-31%	6.58	28%	1.92	0.00	0.92	-0.92	-100%	-1.92	-100%	0.00	0.00	0.00	0.00	-	0	-	25.59	30.25	44.68	-14.43	-32%	4.66	18%
Return fr Absence	4.13	35.80	7.88	27.92	354%	31.67	767%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	4.13	36.33	9.72	26.61	274%	32.20	780%
Transitory	16.13	23.53	135.66	-112.13	-83%	7.40	46%	8.53	0.00	16.87	-16.87	-100%	-8.53	-100%	10.20	0.00	7.06	-7.06	-100%	-10	-100%	34.86	23.53	159.59	-136.06	-85%	-11.33	-33%
Total FTES	14,711.12	14,524.86	16,341.42	-1,816.56	-11%	-186.26	-1%	429.40	247.65	348.23	-100.58	-29%	-181.75	-42%	45.51	30.05	37.42	-7.37	-20%	-15	-34%	15,186.03	14,802.56	16,727.07	-1,924.51	-12%	-383.47	-3%
Mean Unit Load																												
FT Freshmen	14.03	12.40	13.13	-0.73	-6%	-1.63	-11.6%	11.48	14.00	14.00	0.00	0%	2.53	22.0%	-	0.00	13.23	-13.23	-100%	-	-	12.75	13.27	13.37	-0.10	-1%	0.52	4.1%
Freshmen	13.79	13.34	13.13	0.21	2%	-0.45	-3.2%	12.48	11.92	13.87	-1.95	-14%	-0.56	-4.5%	13.15	12.43	13.56	-1.13	-8%	-0.72	-5.4%	13.77	13.32	13.14	0.18	1%	-0.45	-3.3%
Sophomores	13.77	13.66	13.13	0.53	4%	-0.11	-0.8%	13.63	14.74	13.79	0.95	7%	1.11	8.2%	6.60	13.83	15.00	-1.17	-8%	7.23	109.5%	13.75	13.67	13.14	0.53	4%	-0.08	-0.6%
Juniors	13.71	13.21	13.13	0.08	1%	-0.50	-3.6%	14.30	14.21	13.77	0.44	3%	-0.09	-0.6%	15.33	13.33	14.36	-1.03	-7%	-2.00	-13.1%	13.73	13.21	13.14	0.07	1%	-0.52	-3.8%
Seniors	13.25	12.82	13.13	-0.31	-2%	-0.43	-3.3%	13.25	13.35	13.73	-0.38	-3%	0.10	0.7%	13.75	13.08	15.00	-1.92	-13%	-0.67	-4.9%	13.25	12.83	13.15	-0.32	-2%	-0.42	-3.2%
PostBac	7.24	6.89	13.13	-6.24	-48%	-0.35	-4.8%	13.41	13.20	13.81	-0.61	-4%	-0.21	-1.6%	-	0	-	-	-	-	-	7.95	7.63	13.16	-5.53	-42%	-0.32	-4.1%
PostBac Cr	11.18	11.36	13.13	-1.77	-13%	0.18	1.6%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.18	11.36	13.13	-1.77	-13%	0.18	1.6%
Masters	9.10	8.84	10.50	-1.66	-16%	-0.26	-2.9%	9.50	7.48	10.91	-3.43	-31%	-2.02	-21.3%	7.17	7.83	11.76	-3.93	-33%	0.66	9.2%	9.11	8.78	10.53	-1.75	-17%	-0.33	-3.6%
Doctoral	7.68	7.12	10.50	-3.38	-32%	-0.56	-7.3%	11.52	0.00	11.04	-11.04	-100%	-11.52	-100.0%	-	0.00	-	-	-	-	-	7.87	7.12	10.51	-3.39	-32%	-0.75	-9.5%
Total	13.13	12.67	12.90	-0.23	-2%	-0.46	-3.5%	12.90	12.10	13.29	-1.19	-9%	-0.80	-6.2%	11.81	12.19	13.52	-1.33	-10%	0.38	3.3%	13.12	12.66	12.91	-0.25	-2%	-0.46	-3.5%
FTES College of Disc																												
A&L	3,001.43	3,254.38				252.95	8%	45.17	39.03				-6.14	-14%	11.47	7.73				-3.74	-33%	3,058.07	3,301.14				243.07	8%
BPA	2,004.00	1,985.77				-18.23	-1%	242.93	117.53				-125.40	-52%	12.27	6.33				-5.94	-48%	2,259.20	2,109.63				-149.57	-7%
Educ	746.93	957.85				210.92	28%	11.45	5.20				-6.25	-55%	0.67	0.80				0.13	19%	759.05	963.85				204.80	27%
NSci	4,391.55	4,189.58				-201.97	-5%	91.67	59.45				-32.22	-35%	8.60	8.80				0.20	2%	4,491.82	4,257.83				-233.99	-5%
SBS	4,508.40	4,075.62				-432.78	-10%	38.17	26.43				-11.74	-31%	12.50	6.38				-6.12	-49%	4,559.07	4,108.43				-450.64	-10%
UNV	58.80	61.67				2.87	5%	.00	.00				0.00	-	0.00	0.00				0.00	-	58.80	61.67				2.87	5%
Total	14,711.11	14,524.87				-186.24	-1%	429.39	247.65				-181.74	-42%	45.51	30.05				-15.46	-34%	15,186.01	14,802.55				-383.46	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14524.86	10311.27			0.42	386.19		247.65	211.42	0.00	30.45		30.05	20.17	16.84	16809.17	0.00	14802.56	10542.86
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-13.5%	-40.1%			-	-46.9%	-	-65.5%	-70.8%	-	-65.3%	-	-30.6%	-69.2%	-52.8%	-8.9%	-	-15.7%	-41.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/09/2020* to 1/11/2021 — 42 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	2	6	3	3	100%	4	200%	0	0	1	-1	-100%	0	-	4	11	11	0	0%	7	175%
LD Transfer	3	7	3	4	133%	4	133%	3	4	7	-3	-43%	1	33%	0	0	0	0	-	0	-	6	11	10	1	10%	5	83%
UD Transfer	32	543	804	-261	-32%	511	1597%	5	5	9	-4	-44%	0	0%	0	0	1	-1	-100%	0	-	37	548	814	-266	-33%	511	1381%
PostBac	7	2	0	2	-	-5	-71%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	7	3	0	3	-	-4	-57%
PostBac Cr	0	163	41	122	298%	163	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	163	41	122	298%	163	-
Masters	46	122	82	40	49%	76	165%	2	9	5	4	80%	7	350%	0	0	2	-2	-100%	0	-	48	131	89	42	47%	83	173%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	90	842	937	-95	-10%	752	836%	12	25	25	0	0%	13	108%	0	0	4	-4	-100%	0	-	102	867	966	-99	-10%	765	750%
Continue/Return																												
Freshmen	2,656	1,898	2,635	-737	-28%	-758	-29%	15	11	13	-2	-18%	-4	-27%	3	7	2	5	350%	4	133%	2,674	1,916	2,650	-734	-28%	-758	-28%
Sophomores	2,652	2,353	2,658	-305	-11%	-299	-11%	40	20	25	-5	-19%	-20	-50%	1	4	0	4	800%	3	300%	2,693	2,377	2,683	-306	-11%	-316	-12%
Juniors	4,374	4,492	4,300	192	4%	118	3%	114	30	81	-51	-63%	-84	-74%	9	3	4	-1	-16%	-6	-67%	4,497	4,525	4,385	140	3%	28	1%
Seniors	5,022	5,290	6,141	-851	-14%	268	5%	212	148	158	-10	-6%	-64	-30%	16	13	11	2	17%	-3	-19%	5,250	5,451	6,310	-859	-14%	201	4%
PostBac	17	24	15	9	60%	7	41%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	22	28	17	11	65%	6	27%
PostBac Cr	271	327	300	27	9%	56	21%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	271	328	300	28	9%	57	21%
Masters	1,342	1,465	1,471	-6	0%	123	9%	73	62	56	6	11%	-11	-15%	12	6	10	-4	-40%	-6	-50%	1,427	1,533	1,537	-4	0%	106	7%
Doctoral	37	51	50	1	2%	14	38%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	39	51	50	1	2%	12	31%
Return fr Absence	4	51	9	42	467%	47	1175%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	52	11	41	373%	48	1200%
Transitory	37	100	155	-55	-35%	63	170%	11	0	18	-18	-100%	-11	-100%	10	0	8	-8	-100%	-10	-100%	58	100	181	-81	-45%	42	72%
Total	16,412	16,051	17,734	-1,683	-9%	-361	-2%	472	276	355	-79	-22%	-196	-42%	51	34	35	-1	-3%	-17	-33%	16,935	16,361	18,124	-1,763	-10%	-574	-3%
Total Headcount	16,502	16,893	18,671	-1,778	-10%	391	2%	484	301	380	-79	-21%	-183	-38%	51	34	39	-5	-13%	-17	-33%	17,037	17,228	19,090	-1,862	-10%	191	1%
FTES All Students																												
FT Freshmen	1.87	3.93	6.13	-2.20	-36%	2.06	110%	1.53	5.60	2.80	2.80	100%	4.07	266%	0.00	0.00	0.88	-0.88	-100%	0	-	3.40	9.53	9.81	-0.28	-3%	6.13	180%
Freshmen	2,455.41	1,742.83	2,307.98	-565.15	-24%	-712.58	-29%	12.53	9.53	13.17	-3.64	-28%	-3.00	-24%	3.13	5.80	1.56	4.24	273%	3	85%	2,471.07	1,758.16	2,322.71	-564.55	-24%	-712.91	-29%
Sophomores	2,433.57	2,145.33	2,327.24	-181.91	-8%	-288.24	-12%	39.07	22.60	28.09	-5.49	-20%	-16.47	-42%	1.13	3.93	0.44	3.49	784%	3	248%	2,473.77	2,171.86	2,355.77	-183.91	-8%	-301.91	-12%
Juniors	4,023.13	4,437.97	4,463.67	-25.70	-1%	414.84	10%	109.23	32.87	78.40	-45.53	-58%	-76.36	-70%	9.20	2.67	4.44	-1.77	-40%	-7	-71%	4,141.56	4,473.51	4,546.51	-73.00	-2%	331.95	8%
Seniors	4,429.07	4,523.60	5,378.29	-854.69	-16%	94.53	2%	190.00	131.00	149.04	-18.04	-12%	-59.00	-31%	14.67	11.33	11.11	0.22	2%	-3	-23%	4,633.74	4,665.93	5,538.44	-872.51	-16%	32.19	1%
PostBac	11.13	13.67	13.13	0.54	4%	2.54	23%	4.33	4.40	1.84	2.56	139%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	15.46	18.07	14.97	3.10	21%	2.61	17%
PostBac Cr	201.13	371.20	298.45	72.75	24%	170.07	85%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	201.13	372.00	298.45	73.55	25%	170.87	85%
Masters	1,053.58	1,169.50	1,359.23	-189.73	-14%	115.92	11%	58.83	44.00	55.42	-11.42	-21%	-14.83	-25%	7.17	3.92	11.77	-7.85	-67%	-3	-45%	1,119.58	1,217.42	1,426.42	-209.00	-15%	97.84	9%
Doctoral	23.67	30.00	43.76	-13.76	-31%	6.33	27%	1.92	0.00	0.92	-0.92	-100%	-1.92	-100%	0.00	0.00	0.00	0.00	-	0	-	25.59	30.00	44.68	-14.68	-33%	4.41	17%
Return fr Absence	3.13	36.20	7.88	28.32	360%	33.07	1057%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	3.13	36.73	9.72	27.01	278%	33.60	1073%
Transitory	12.53	23.13	135.66	-112.53	-83%	10.60	85%	8.40	0.00	16.87	-16.87	-100%	-8.40	-100%	8.60	0.00	7.06	-7.06	-100%	-9	-100%	29.53	23.13	159.59	-136.46	-86%	-6.40	-22%
Total FTES	14,648.22	14,497.36	16,341.42	-1,844.06	-11%	-150.86	-1%	425.84	250.53	348.23	-97.70	-28%	-175.31	-41%	43.90	28.45	37.42	-8.97	-24%	-15	-35%	15,117.96	14,776.34	16,727.07	-1,950.73	-12%	-341.62	-2%
Mean Unit Load																												
FT Freshmen	14.03	11.80	13.13	-1.33	-10%	-2.23	-15.9%	11.48	14.00	14.00	0.00	0%	2.53	22.0%	-	0.00	13.23	-13.23	-100%	-	-	12.75	13.00	13.37	-0.37	-3%	0.25	2.0%
Freshmen	13.78	13.33	13.13	0.20	2%	-0.45	-3.2%	12.24	11.92	13.87	-1.95	-14%	-0.32	-2.6%	13.53	12.43	13.56	-1.13	-8%	-1.10	-8.2%	13.76	13.32	13.14	0.18	1%	-0.44	-3.2%
Sophomores	13.75	13.65	13.13	0.52	4%	-0.10	-0.7%	13.63	14.74	13.79	0.95	7%	1.11	8.2%	16.95	14.75	15.00	-0.25	-2%	-2.20	-13.0%	13.75	13.67	13.14	0.53	4%	-0.08	-0.6%
Juniors	13.70	13.20	13.13	0.07	1%	-0.50	-3.6%	14.12	13.92	13.77	0.15	1%	-0.20	-1.4%	15.33	13.33	14.36	-1.03	-7%	-2.00	-13.1%	13.71	13.20	13.14	0.06	0%	-0.51	-3.7%
Seniors	13.23	12.81	13.13	-0.32	-2%	-0.42	-3.2%	13.23	13.28	13.73	-0.45	-3%	0.05	0.4%	13.75	13.08	15.00	-1.92	-13%	-0.67	-4.9%	13.23	12.82	13.15	-0.33	-2%	-0.41	-3.1%
PostBac	7.24	7.00	13.13	-6.13	-47%	-0.24	-3.3%	12.99	13.20	13.81	-0.61	-4%	0.21	1.6%	-	0	-	-	-	-	-	7.91	7.74	13.16	-5.42	-41%	-0.17	-2.1%
PostBac Cr	11.13	11.36	13.13	-1.77	-13%	0.23	2.0%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.13	11.36	13.13	-1.77	-13%	0.23	2.0%
Masters	9.11	8.84	10.50	-1.66	-16%	-0.27	-3.0%	9.41	7.44	10.91	-3.47	-32%	-1.97	-21.0%	7.17	7.83	11.76	-3.93	-33%	0.66	9.2%	9.11	8.78	10.53	-1.75	-17%	-0.33	-3.6%
Doctoral	7.68	7.06	10.50	-3.44	-33%	-0.62	-8.0%	11.52	0.00	11.04	-11.04	-100%	-11.52	-100.0%	-	0.00	-	-	-	-	-	7.87	7.06	10.51	-3.45	-33%	-0.81	-10.3%
Total	13.12	12.66	12.90	-0.24	-2%	-0.46	-3.5%	12.82	12.05	13.29	-1.24	-9%	-0.77	-6.0%	12.49	12.21	13.52	-1.31	-10%	-0.28	-2.2%	13.11	12.65	12.91	-0.26	-2%	-0.46	-3.5%
FTES College of Disc																												
A&L	2,991.30	3,239.00				247.70	8%	44.63	39.63				-5.00	-11%	9.87	6.93				-2.94	-30%	3,045.80	3,285.56				239.76	8%
BPA	1,992.93	1,982.62				-10.31	-1%	240.87	118.68				-122.19	-51%	12.27	6.33				-5.94	-48%	2,246.07	2,107.63				-138.44	-6%
Educ	739.13	958.20				219.07	30%	11.45	5.20				-6.25	-55%	0.67	0.80				0.13	19%	751.25	964.20				212.95	28%
NSci	4,375.35	4,180.45				-194.90	-4%	90.73	60.18				-30.55	-34%	8.60	8.40				-0.20	-2%	4,474.68	4,249.03				-225.65	-5%
SBS	4,490.70	4,075.43				-415.27	-9%	38.17	26.83				-11.34	-30%	12.50	5.98				-6.52	-52%	4,541.37	4,108.24				-433.13	-10%
UNV	58.80	61.67				2.87	5%	.00	.00				0.00	-	0.00	0.00				0.00	-	58.80	61.67				2.87	5%
Total	14,648.21	14,497.37				-150.84	-1%	425.85	250.53				-175.32	-41%	43.91	28.45				-15.46	-35%	15,117.97	14,776.33				-341.64	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14497.36	10302.10			0.42	386.19		250.53	212.38	0.00	30.45		28.45	19.63	16.84	16809.17	0.00	14776.34	10534.12
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-13.7%	-40.2%			-	-46.9%	-	-65.1%	-70.6%	-	-65.3%	-	-34.3%	-70.0%	-52.8%	-8.9%	-	-15.8%	-41.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/06/2020* to 1/08/2021 — 45 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	1	6	3	3	100%	5	500%	0	0	1	-1	-100%	0	-	3	11	11	0	0%	8	267%
LD Transfer	3	7	3	4	133%	4	133%	2	4	7	-3	-43%	2	100%	0	0	0	0	-	0	-	5	11	10	1	10%	6	120%
UD Transfer	30	540	804	-264	-33%	510	1700%	5	5	9	-4	-44%	0	0%	0	0	1	-1	-100%	0	-	35	545	814	-269	-33%	510	1457%
PostBac	4	1	0	1	-	-3	-75%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	4	2	0	2	-	-2	-50%
PostBac Cr	0	163	41	122	298%	163	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	163	41	122	298%	163	-
Masters	37	120	82	38	46%	83	224%	1	9	5	4	80%	8	800%	0	0	2	-2	-100%	0	-	38	129	89	40	45%	91	239%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	76	836	937	-101	-11%	760	1000%	9	25	25	0	0%	16	178%	0	0	4	-4	-100%	0	-	85	861	966	-105	-11%	776	913%
Continue/Return																												
Freshmen	2,641	1,894	2,635	-741	-28%	-747	-28%	14	11	13	-2	-18%	-3	-21%	3	7	2	5	350%	4	133%	2,658	1,912	2,650	-738	-28%	-746	-28%
Sophomores	2,638	2,348	2,658	-310	-12%	-290	-11%	40	20	25	-5	-19%	-20	-50%	1	4	0	4	800%	3	300%	2,679	2,372	2,683	-311	-12%	-307	-11%
Juniors	4,350	4,474	4,300	174	4%	124	3%	113	29	81	-52	-64%	-84	-74%	8	3	4	-1	-16%	-5	-63%	4,471	4,506	4,385	121	3%	35	1%
Seniors	4,998	5,273	6,141	-868	-14%	275	6%	210	148	158	-10	-6%	-62	-30%	16	13	11	2	17%	-3	-19%	5,224	5,434	6,310	-876	-14%	210	4%
PostBac	17	24	15	9	60%	7	41%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	22	28	17	11	65%	6	27%
PostBac Cr	267	327	300	27	9%	60	22%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	267	328	300	28	9%	61	23%
Masters	1,303	1,455	1,471	-16	-1%	152	12%	73	63	56	7	13%	-10	-14%	12	6	10	-4	-40%	-6	-50%	1,388	1,524	1,537	-13	-1%	136	10%
Doctoral	30	51	50	1	2%	21	70%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	32	51	50	1	2%	19	59%
Return fr Absence	4	50	9	41	456%	46	1150%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	51	11	40	364%	47	1175%
Transitory	32	99	155	-56	-36%	67	209%	11	0	18	-18	-100%	-11	-100%	9	0	8	-8	-100%	-9	-100%	52	99	181	-82	-45%	47	90%
Total	16,280	15,995	17,734	-1,739	-10%	-285	-2%	468	276	355	-79	-22%	-192	-41%	49	34	35	-1	-3%	-15	-31%	16,797	16,305	18,124	-1,819	-10%	-492	-3%
Total Headcount	16,356	16,831	18,671	-1,840	-10%	475	3%	477	301	380	-79	-21%	-176	-37%	49	34	39	-5	-13%	-15	-31%	16,882	17,166	19,090	-1,924	-10%	284	2%
FTES All Students																												
FT Freshmen	1.87	3.73	6.13	-2.40	-39%	1.86	99%	0.93	5.60	2.80	2.80	100%	4.67	502%	0.00	0.00	0.88	-0.88	-100%	0	-	2.80	9.33	9.81	-0.48	-5%	6.53	233%
Freshmen	2,435.80	1,739.57	2,307.98	-568.41	-25%	-696.23	-29%	11.46	9.53	13.17	-3.64	-28%	-1.93	-17%	3.13	5.80	1.56	4.24	273%	3	85%	2,450.39	1,754.90	2,322.71	-567.81	-24%	-695.49	-28%
Sophomores	2,416.70	2,138.93	2,327.24	-188.31	-8%	-277.77	-11%	37.40	22.33	28.09	-5.76	-20%	-15.07	-40%	1.13	3.93	0.44	3.49	784%	3	248%	2,455.23	2,165.19	2,355.77	-190.58	-8%	-290.04	-12%
Juniors	3,999.93	4,418.17	4,463.67	-45.50	-1%	418.24	10%	108.03	31.67	78.40	-46.73	-60%	-76.36	-71%	8.40	2.67	4.44	-1.77	-40%	-6	-68%	4,116.36	4,452.51	4,546.51	-94.00	-2%	336.15	8%
Seniors	4,398.27	4,506.50	5,378.29	-871.79	-16%	108.23	2%	188.94	130.73	149.04	-18.31	-12%	-58.21	-31%	14.67	11.33	11.11	0.22	2%	-3	-23%	4,601.88	4,648.56	5,538.44	-889.88	-16%	46.68	1%
PostBac	10.33	13.07	13.13	-0.06	0%	2.74	27%	4.27	4.40	1.84	2.56	139%	0.13	3%	0.00	0.00	0.00	0.00	-	0	-	14.60	17.47	14.97	2.50	17%	2.87	20%
PostBac Cr	200.27	371.00	298.45	72.55	24%	170.73	85%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	200.27	371.80	298.45	73.35	25%	171.53	86%
Masters	1,016.92	1,160.67	1,359.23	-198.56	-15%	143.75	14%	58.17	44.25	55.42	-11.17	-20%	-13.92	-24%	7.17	3.92	11.77	-7.85	-67%	-3	-45%	1,082.26	1,208.84	1,426.42	-217.58	-15%	126.58	12%
Doctoral	19.50	30.00	43.76	-13.76	-31%	10.50	54%	1.92	0.00	0.92	-0.92	-100%	-1.92	-100%	0.00	0.00	0.00	0.00	-	0	-	21.42	30.00	44.68	-14.68	-33%	8.58	40%
Return fr Absence	3.13	35.67	7.88	27.79	353%	32.54	1040%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	3.13	36.20	9.72	26.48	273%	33.07	1057%
Transitory	10.93	22.73	135.66	-112.93	-83%	11.80	108%	8.40	0.00	16.87	-16.87	-100%	-8.40	-100%	8.07	0.00	7.06	-7.06	-100%	-8	-100%	27.40	22.73	159.59	-136.86	-86%	-4.67	-17%
Total FTES	14,513.65	14,440.04	16,341.42	-1,901.38	-12%	-73.61	-1%	419.52	249.04	348.23	-99.19	-28%	-170.48	-41%	42.57	28.45	37.42	-8.97	-24%	-14	-33%	14,975.74	14,717.53	16,727.07	-2,009.54	-12%	-258.21	-2%
Mean Unit Load																												
FT Freshmen	14.03	11.20	13.13	-1.93	-15%	-2.83	-20.1%	13.95	14.00	14.00	0.00	0%	0.05	0.4%	-	0.00	13.23	-13.23	-100%	-	-	14.00	12.73	13.37	-0.64	-5%	-1.27	-9.1%
Freshmen	13.76	13.33	13.13	0.20	2%	-0.43	-3.1%	12.08	11.92	13.87	-1.95	-14%	-0.16	-1.3%	14.00	12.43	13.56	-1.13	-8%	-1.57	-11.2%	13.74	13.32	13.14	0.18	1%	-0.42	-3.1%
Sophomores	13.73	13.64	13.13	0.51	4%	-0.09	-0.6%	13.36	14.57	13.79	0.78	6%	1.21	9.1%	16.95	14.75	15.00	-0.25	-2%	-2.20	-13.0%	13.72	13.65	13.14	0.51	4%	-0.07	-0.5%
Juniors	13.70	13.19	13.13	0.06	0%	-0.51	-3.7%	14.09	13.80	13.77	0.03	0%	-0.29	-2.1%	15.75	13.33	14.36	-1.03	-7%	-2.42	-15.4%	13.71	13.20	13.14	0.06	0%	-0.51	-3.7%
Seniors	13.20	12.80	13.13	-0.33	-3%	-0.40	-3.0%	13.28	13.25	13.73	-0.48	-3%	-0.03	-0.2%	13.75	13.08	15.00	-1.92	-13%	-0.67	-4.9%	13.21	12.82	13.15	-0.33	-2%	-0.39	-2.9%
PostBac	7.50	6.97	13.13	-6.16	-47%	-0.53	-7.1%	12.81	13.20	13.81	-0.61	-4%	0.39	3.0%	-	0	-	-	-	-	-	8.18	7.75	13.16	-5.41	-41%	-0.43	-5.3%
PostBac Cr	11.25	11.36	13.13	-1.77	-13%	0.11	1.0%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.25	11.36	13.13	-1.77	-13%	0.11	1.0%
Masters	9.11	8.84	10.50	-1.66	-16%	-0.27	-3.0%	9.43	7.38	10.91	-3.53	-32%	-2.05	-21.8%	7.17	7.83	11.76	-3.93	-33%	0.66	9.2%	9.11	8.78	10.53	-1.75	-17%	-0.33	-3.6%
Doctoral	7.80	7.06	10.50	-3.44	-33%	-0.74	-9.5%	11.52	0.00	11.04	-11.04	-100%	-11.52	-100.0%	-	0.00	-	-	-	-	-	8.03	7.06	10.51	-3.45	-33%	-0.97	-12.1%
Total	13.12	12.66	12.90	-0.24	-2%	-0.46	-3.5%	12.81	11.97	13.29	-1.32	-10%	-0.84	-6.6%	12.59	12.21	13.52	-1.31	-10%	-0.38	-3.0%	13.11	12.64	12.91	-0.27	-2%	-0.47	-3.6%
FTES College of Disc																												
A&L	2,960.07	3,222.52				262.45	9%	43.43	39.43				-4.00	-9%	9.87	6.93				-2.94	-30%	3,013.37	3,268.88				255.51	8%
BPA	1,983.67	1,976.43				-7.24	0%	240.20	117.88				-122.32	-51%	11.47	6.33				-5.14	-45%	2,235.34	2,100.64				-134.70	-6%
Educ	716.03	954.58				238.55	33%	10.85	5.20				-5.65	-52%	0.67	0.80				0.13	19%	727.55	960.58				233.03	32%
NSci	4,339.52	4,161.48				-178.04	-4%	88.27	59.90				-28.37	-32%	8.33	8.40				0.07	1%	4,436.12	4,229.78				-206.34	-5%
SBS	4,455.70	4,063.08				-392.62	-9%	36.77	26.63				-10.14	-28%	12.23	5.98				-6.25	-51%	4,504.70	4,095.69				-409.01	-9%
UNV	58.67	61.93				3.26	6%	.00	.00				0.00	-	0.00	0.00				0.00	-	58.67	61.93				3.26	6%
Total	14,513.66	14,440.03				-73.63	-1%	419.52	249.05				-170.47	-41%	42.57	28.45				-14.12	-33%	14,975.75	14,717.50				-258.25	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14440.04	10283.00			0.42	386.19		249.04	211.88	0.00	30.45		28.45	19.63	16.84	16809.17	0.00	14717.53	10514.51
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-14.0%	-40.3%			-	-46.9%	-	-65.3%	-70.7%	-	-65.3%	-	-34.3%	-70.0%	-52.8%	-8.9%	-	-16.2%	-41.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/05/2020* to 1/07/2021 — 46 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	5	7	-2	-29%	3	150%	1	6	3	3	100%	5	500%	0	0	1	-1	-100%	0	-	3	11	11	0	0%	8	267%
LD Transfer	2	7	3	4	133%	5	250%	2	4	7	-3	-43%	2	100%	0	0	0	0	-	0	-	4	11	10	1	10%	7	175%
UD Transfer	31	536	804	-268	-33%	505	1629%	4	5	9	-4	-44%	1	25%	0	0	1	-1	-100%	0	-	35	541	814	-273	-34%	506	1446%
PostBac	4	1	0	1	-	-3	-75%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	4	2	0	2	-	-2	-50%
PostBac Cr	0	164	41	123	300%	164	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	164	41	123	300%	164	-
Masters	35	118	82	36	44%	83	237%	1	8	5	3	60%	7	700%	0	0	2	-2	-100%	0	-	36	126	89	37	42%	90	250%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	74	831	937	-106	-11%	757	1023%	8	24	25	-1	-4%	16	200%	0	0	4	-4	-100%	0	-	82	855	966	-111	-11%	773	943%
Continue/Return																												
Freshmen	2,633	1,887	2,635	-748	-28%	-746	-28%	17	11	13	-2	-18%	-6	-35%	3	7	2	5	350%	4	133%	2,653	1,905	2,650	-745	-28%	-748	-28%
Sophomores	2,629	2,348	2,658	-310	-12%	-281	-11%	37	20	25	-5	-19%	-17	-46%	1	4	0	4	800%	3	300%	2,667	2,372	2,683	-311	-12%	-295	-11%
Juniors	4,340	4,466	4,300	166	4%	126	3%	112	29	81	-52	-64%	-83	-74%	8	3	4	-1	-16%	-5	-63%	4,460	4,498	4,385	113	3%	38	1%
Seniors	4,992	5,267	6,141	-874	-14%	275	6%	210	148	158	-10	-6%	-62	-30%	16	13	11	2	17%	-3	-19%	5,218	5,428	6,310	-882	-14%	210	4%
PostBac	17	24	15	9	60%	7	41%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	22	28	17	11	65%	6	27%
PostBac Cr	265	326	300	26	9%	61	23%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	265	327	300	27	9%	62	23%
Masters	1,287	1,451	1,471	-20	-1%	164	13%	73	63	56	7	13%	-10	-14%	11	6	10	-4	-40%	-5	-45%	1,371	1,520	1,537	-17	-1%	149	11%
Doctoral	30	50	50	0	0%	20	67%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	32	50	50	0	0%	18	56%
Return fr Absence	4	49	9	40	444%	45	1125%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	50	11	39	355%	46	1150%
Transitory	28	94	155	-61	-39%	66	236%	10	0	18	-18	-100%	-10	-100%	9	0	8	-8	-100%	-9	-100%	47	94	181	-87	-48%	47	100%
Total	16,225	15,962	17,734	-1,772	-10%	-263	-2%	466	276	355	-79	-22%	-190	-41%	48	34	35	-1	-3%	-14	-29%	16,739	16,272	18,124	-1,852	-10%	-467	-3%
Total Headcount	16,299	16,793	18,671	-1,878	-10%	494	3%	474	300	380	-80	-21%	-174	-37%	48	34	39	-5	-13%	-14	-29%	16,821	17,127	19,090	-1,963	-10%	306	2%
FTES All Students																												
FT Freshmen	1.87	3.93	6.13	-2.20	-36%	2.06	110%	0.93	5.60	2.80	2.80	100%	4.67	502%	0.00	0.00	0.88	-0.88	-100%	0	-	2.80	9.53	9.81	-0.28	-3%	6.73	240%
Freshmen	2,426.33	1,729.83	2,307.98	-578.15	-25%	-696.50	-29%	12.27	9.73	13.17	-3.44	-26%	-2.54	-21%	3.13	5.80	1.56	4.24	273%	3	85%	2,441.73	1,745.36	2,322.71	-577.35	-25%	-696.37	-29%
Sophomores	2,409.37	2,139.60	2,327.24	-187.64	-8%	-269.77	-11%	34.87	22.33	28.09	-5.76	-20%	-12.54	-36%	1.13	3.93	0.44	3.49	784%	3	248%	2,445.37	2,165.86	2,355.77	-189.91	-8%	-279.51	-11%
Juniors	3,993.87	4,410.63	4,463.67	-53.04	-1%	416.76	10%	106.70	31.73	78.40	-46.67	-60%	-74.97	-70%	8.40	2.67	4.44	-1.77	-40%	-6	-68%	4,108.97	4,445.03	4,546.51	-101.48	-2%	336.06	8%
Seniors	4,393.73	4,501.83	5,378.29	-876.46	-16%	108.10	2%	187.73	130.33	149.04	-18.71	-13%	-57.40	-31%	14.67	11.33	11.11	0.22	2%	-3	-23%	4,596.13	4,643.49	5,538.44	-894.95	-16%	47.36	1%
PostBac	10.33	12.87	13.13	-0.26	-2%	2.54	25%	4.27	4.20	1.84	2.36	128%	-0.07	-2%	0.00	0.00	0.00	0.00	-	0	-	14.60	17.07	14.97	2.10	14%	2.47	17%
PostBac Cr	198.93	371.60	298.45	73.15	25%	172.67	87%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	198.93	372.40	298.45	73.95	25%	173.47	87%
Masters	1,002.42	1,155.92	1,359.23	-203.31	-15%	153.50	15%	57.83	44.00	55.42	-11.42	-21%	-13.83	-24%	6.75	3.92	11.77	-7.85	-67%	-3	-42%	1,067.00	1,203.84	1,426.42	-222.58	-16%	136.84	13%
Doctoral	19.50	29.75	43.76	-14.01	-32%	10.25	53%	1.92	0.00	0.92	-0.92	-100%	-1.92	-100%	0.00	0.00	0.00	0.00	-	0	-	21.42	29.75	44.68	-14.93	-33%	8.33	39%
Return fr Absence	3.13	34.87	7.88	26.99	343%	31.74	1014%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	3.13	35.40	9.72	25.68	264%	32.27	1031%
Transitory	10.13	22.20	135.66	-113.46	-84%	12.07	119%	7.80	0.00	16.87	-16.87	-100%	-7.80	-100%	8.07	0.00	7.06	-7.06	-100%	-8	-100%	26.00	22.20	159.59	-137.39	-86%	-3.80	-15%
Total FTES	14,469.61	14,413.03	16,341.42	-1,928.39	-12%	-56.58	0%	414.32	248.45	348.23	-99.78	-29%	-165.87	-40%	42.15	28.45	37.42	-8.97	-24%	-14	-33%	14,926.08	14,689.93	16,727.07	-2,037.14	-12%	-236.15	-2%
Mean Unit Load																												
FT Freshmen	14.03	11.80	13.13	-1.33	-10%	-2.23	-15.9%	13.95	14.00	14.00	0.00	0%	0.05	0.4%	-	0.00	13.23	-13.23	-100%	-	-	14.00	13.00	13.37	-0.37	-3%	-1.00	-7.1%
Freshmen	13.76	13.33	13.13	0.20	2%	-0.43	-3.1%	11.15	12.17	13.87	-1.70	-12%	1.02	9.1%	14.00	12.43	13.56	-1.13	-8%	-1.57	-11.2%	13.74	13.32	13.14	0.18	1%	-0.42	-3.0%
Sophomores	13.74	13.65	13.13	0.52	4%	-0.09	-0.6%	13.41	14.57	13.79	0.78	6%	1.16	8.6%	16.95	14.75	15.00	-0.25	-2%	-2.20	-13.0%	13.73	13.66	13.14	0.52	4%	-0.07	-0.5%
Juniors	13.71	13.20	13.13	0.07	1%	-0.51	-3.7%	14.16	13.83	13.77	0.06	0%	-0.33	-2.4%	15.75	13.33	14.36	-1.03	-7%	-2.42	-15.4%	13.72	13.20	13.14	0.06	0%	-0.52	-3.8%
Seniors	13.20	12.81	13.13	-0.32	-2%	-0.39	-3.0%	13.22	13.21	13.73	-0.52	-4%	-0.01	-0.1%	13.75	13.08	15.00	-1.92	-13%	-0.67	-4.9%	13.20	12.82	13.15	-0.33	-2%	-0.38	-2.9%
PostBac	7.50	6.89	13.13	-6.24	-48%	-0.61	-8.1%	12.81	12.60	13.81	-1.21	-9%	-0.21	-1.6%	-	0	-	-	-	-	-	8.18	7.60	13.16	-5.56	-42%	-0.58	-7.1%
PostBac Cr	11.26	11.38	13.13	-1.75	-13%	0.12	1.1%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.26	11.38	13.13	-1.75	-13%	0.12	1.1%
Masters	9.10	8.84	10.50	-1.66	-16%	-0.26	-2.9%	9.38	7.44	10.91	-3.47	-32%	-1.94	-20.7%	7.36	7.83	11.76	-3.93	-33%	0.47	6.3%	9.10	8.78	10.53	-1.75	-17%	-0.32	-3.5%
Doctoral	7.80	7.14	10.50	-3.36	-32%	-0.66	-8.5%	11.52	0.00	11.04	-11.04	-100%	-11.52	-100.0%	-	0.00	-	-	-	-	-	8.03	7.14	10.51	-3.37	-32%	-0.89	-11.1%
Total	13.13	12.66	12.90	-0.24	-2%	-0.47	-3.6%	12.73	11.98	13.29	-1.31	-10%	-0.75	-5.9%	12.75	12.21	13.52	-1.31	-10%	-0.54	-4.2%	13.12	12.65	12.91	-0.26	-2%	-0.47	-3.6%
FTES College of Disc																												
A&L	2,949.03	3,218.90				269.87	9%	41.03	39.70				-1.33	-3%	9.87	6.93				-2.94	-30%	2,999.93	3,265.53				265.60	9%
BPA	1,979.00	1,970.75				-8.25	0%	238.07	117.88				-120.19	-50%	11.47	6.33				-5.14	-45%	2,228.54	2,094.96				-133.58	-6%
Educ	708.42	950.97				242.55	34%	10.52	5.20				-5.32	-51%	0.67	0.80				0.13	19%	719.61	956.97				237.36	33%
NSci	4,331.07	4,151.47				-179.60	-4%	88.20	59.25				-28.95	-33%	8.33	8.40				0.07	1%	4,427.60	4,219.12				-208.48	-5%
SBS	4,443.70	4,058.95				-384.75	-9%	36.50	26.43				-10.07	-28%	11.82	5.98				-5.84	-49%	4,492.02	4,091.36				-400.66	-9%
UNV	58.40	62.00				3.60	6%	.00	.00				0.00	-	0.00	0.00				0.00	-	58.40	62.00				3.60	6%
Total	14,469.62	14,413.03				-56.59	0%	414.32	248.47				-165.85	-40%	42.16	28.45				-13.71	-33%	14,926.10	14,689.94				-236.16	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14413.03	10273.99			0.42	386.19		248.45	211.69	0.00	30.45		28.45	19.63	16.84	16809.17	0.00	14689.93	10505.31
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-14.2%	-40.4%			-	-46.9%	-	-65.4%	-70.7%	-	-65.3%	-	-34.3%	-70.0%	-52.8%	-8.9%	-	-16.3%	-41.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/04/2020* to 1/06/2021 — 47 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	3	7	-4	-57%	1	50%	1	6	3	3	100%	5	500%	0	0	1	-1	-100%	0	-	3	9	11	-2	-18%	6	200%
LD Transfer	1	7	3	4	133%	6	600%	2	4	7	-3	-43%	2	100%	0	0	0	0	-	0	-	3	11	10	1	10%	8	267%
UD Transfer	31	523	804	-281	-35%	492	1587%	4	5	9	-4	-44%	1	25%	0	0	1	-1	-100%	0	-	35	528	814	-286	-35%	493	1409%
PostBac	4	0	0	0	-	-4	-100%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	4	1	0	1	-	-3	-75%
PostBac Cr	0	162	41	121	295%	162	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	162	41	121	295%	162	-
Masters	35	115	82	33	40%	80	229%	1	8	5	3	60%	7	700%	0	0	2	-2	-100%	0	-	36	123	89	34	38%	87	242%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	73	810	937	-127	-14%	737	1010%	8	24	25	-1	-4%	16	200%	0	0	4	-4	-100%	0	-	81	834	966	-132	-14%	753	930%
Continue/Return																												
Freshmen	2,625	1,931	2,635	-704	-27%	-694	-26%	16	11	13	-2	-18%	-5	-31%	3	7	2	5	350%	4	133%	2,644	1,949	2,650	-701	-26%	-695	-26%
Sophomores	2,623	2,343	2,658	-315	-12%	-280	-11%	36	20	25	-5	-19%	-16	-44%	1	4	0	4	800%	3	300%	2,660	2,367	2,683	-316	-12%	-293	-11%
Juniors	4,332	4,452	4,300	152	4%	120	3%	112	28	81	-53	-66%	-84	-75%	8	3	4	-1	-16%	-5	-63%	4,452	4,483	4,385	98	2%	31	1%
Seniors	4,989	5,260	6,141	-881	-14%	271	5%	210	148	158	-10	-6%	-62	-30%	16	13	11	2	17%	-3	-19%	5,215	5,421	6,310	-889	-14%	206	4%
PostBac	16	24	15	9	60%	8	50%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	21	28	17	11	65%	7	33%
PostBac Cr	265	326	300	26	9%	61	23%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	265	327	300	27	9%	62	23%
Masters	1,278	1,450	1,471	-21	-1%	172	13%	71	63	56	7	13%	-8	-11%	10	6	10	-4	-40%	-4	-40%	1,359	1,519	1,537	-18	-1%	160	12%
Doctoral	30	50	50	0	0%	20	67%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	32	50	50	0	0%	18	56%
Return fr Absence	4	45	9	36	400%	41	1025%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	46	11	35	318%	42	1050%
Transitory	18	27	155	-128	-83%	9	50%	9	0	18	-18	-100%	-9	-100%	9	0	8	-8	-100%	-9	-100%	36	27	181	-154	-85%	-9	-25%
Total	16,180	15,908	17,734	-1,826	-10%	-272	-2%	461	275	355	-80	-23%	-186	-40%	47	34	35	-1	-3%	-13	-28%	16,688	16,217	18,124	-1,907	-11%	-471	-3%
Total Headcount	16,253	16,718	18,671	-1,953	-10%	465	3%	469	299	380	-81	-21%	-170	-36%	47	34	39	-5	-13%	-13	-28%	16,769	17,051	19,090	-2,039	-11%	282	2%
FTES All Students																												
FT Freshmen	1.87	2.27	6.13	-3.86	-63%	0.40	21%	0.93	5.60	2.80	2.80	100%	4.67	502%	0.00	0.00	0.88	-0.88	-100%	0	-	2.80	7.87	9.81	-1.94	-20%	5.07	181%
Freshmen	2,417.14	1,732.03	2,307.98	-575.95	-25%	-685.11	-28%	12.00	9.73	13.17	-3.44	-26%	-2.27	-19%	3.13	5.80	1.56	4.24	273%	3	85%	2,432.27	1,747.56	2,322.71	-575.15	-25%	-684.71	-28%
Sophomores	2,401.63	2,134.07	2,327.24	-193.17	-8%	-267.56	-11%	34.33	22.13	28.09	-5.96	-21%	-12.20	-36%	1.13	3.93	0.44	3.49	784%	3	248%	2,437.09	2,160.13	2,355.77	-195.64	-8%	-276.96	-11%
Juniors	3,981.23	4,391.80	4,463.67	-71.87	-2%	410.57	10%	106.17	30.73	78.40	-47.67	-61%	-75.44	-71%	8.40	2.67	4.44	-1.77	-40%	-6	-68%	4,095.80	4,425.20	4,546.51	-121.31	-3%	329.40	8%
Seniors	4,383.40	4,495.50	5,378.29	-882.79	-16%	112.10	3%	186.67	130.73	149.04	-18.31	-12%	-55.94	-30%	14.67	11.80	11.11	0.69	6%	-3	-20%	4,584.74	4,638.03	5,538.44	-900.41	-16%	53.29	1%
PostBac	9.53	12.33	13.13	-0.80	-6%	2.80	29%	4.27	4.00	1.84	2.16	117%	-0.27	-6%	0.00	0.00	0.00	0.00	-	0	-	13.80	16.33	14.97	1.36	9%	2.53	18%
PostBac Cr	198.80	369.67	298.45	71.22	24%	170.87	86%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	198.80	370.47	298.45	72.02	24%	171.67	86%
Masters	991.42	1,153.92	1,359.23	-205.31	-15%	162.50	16%	56.50	43.50	55.42	-11.92	-22%	-13.00	-23%	6.08	3.92	11.77	-7.85	-67%	-2	-36%	1,054.00	1,201.34	1,426.42	-225.08	-16%	147.34	14%
Doctoral	19.50	29.50	43.76	-14.26	-33%	10.00	51%	1.92	0.00	0.92	-0.92	-100%	-1.92	-100%	0.00	0.00	0.00	0.00	-	0	-	21.42	29.50	44.68	-15.18	-34%	8.08	38%
Return fr Absence	2.60	31.40	7.88	23.52	299%	28.80	1108%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	2.60	31.93	9.72	22.21	229%	29.33	1128%
Transitory	8.53	8.80	135.66	-126.86	-94%	0.27	3%	7.40	0.00	16.87	-16.87	-100%	-7.40	-100%	8.07	0.00	7.06	-7.06	-100%	-8	-100%	24.00	8.80	159.59	-150.79	-94%	-15.20	-63%
Total FTES	14,415.65	14,361.29	16,341.42	-1,980.13	-12%	-54.36	0%	410.19	246.95	348.23	-101.28	-29%	-163.24	-40%	41.48	28.92	37.42	-8.50	-23%	-13	-30%	14,867.32	14,637.16	16,727.07	-2,089.91	-12%	-230.16	-2%
Mean Unit Load																												
FT Freshmen	14.03	11.33	13.13	-1.80	-14%	-2.70	-19.2%	13.95	14.00	14.00	0.00	0%	0.05	0.4%	-	0.00	13.23	-13.23	-100%	-	-	14.00	13.11	13.37	-0.26	-2%	-0.89	-6.4%
Freshmen	13.79	13.41	13.13	0.28	2%	-0.38	-2.7%	11.64	12.17	13.87	-1.70	-12%	0.53	4.6%	14.00	12.43	13.56	-1.13	-8%	-1.57	-11.2%	13.77	13.39	13.14	0.25	2%	-0.38	-2.7%
Sophomores	13.73	13.64	13.13	0.51	4%	-0.09	-0.6%	13.55	14.43	13.79	0.64	5%	0.88	6.5%	16.95	14.75	15.00	-0.25	-2%	-2.20	-13.0%	13.73	13.65	13.14	0.51	4%	-0.08	-0.6%
Juniors	13.69	13.22	13.13	0.09	1%	-0.47	-3.4%	14.09	13.79	13.77	0.02	0%	-0.30	-2.2%	15.75	13.33	14.36	-1.03	-7%	-2.42	-15.4%	13.70	13.22	13.14	0.08	1%	-0.48	-3.5%
Seniors	13.18	12.80	13.13	-0.33	-3%	-0.38	-2.9%	13.15	13.25	13.73	-0.48	-3%	0.10	0.8%	13.75	13.62	15.00	-1.38	-9%	-0.13	-1.0%	13.18	12.82	13.15	-0.33	-2%	-0.36	-2.7%
PostBac	7.47	6.85	13.13	-6.28	-48%	-0.62	-8.3%	12.81	12.00	13.81	-1.81	-13%	-0.81	-6.3%	-	0	-	-	-	-	-	8.19	7.51	13.16	-5.65	-43%	-0.68	-8.3%
PostBac Cr	11.25	11.36	13.13	-1.77	-13%	0.11	1.0%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.25	11.36	13.13	-1.77	-13%	0.11	1.0%
Masters	9.06	8.85	10.50	-1.65	-16%	-0.21	-2.4%	9.42	7.35	10.91	-3.56	-33%	-2.07	-21.9%	7.30	7.83	11.76	-3.93	-33%	0.53	7.3%	9.07	8.78	10.53	-1.75	-17%	-0.29	-3.2%
Doctoral	7.80	7.08	10.50	-3.42	-33%	-0.72	-9.2%	11.52	0.00	11.04	-11.04	-100%	-11.52	-100.0%	-	0.00	-	-	-	-	-	8.03	7.08	10.51	-3.43	-33%	-0.95	-11.9%
Total	13.12	12.67	12.90	-0.23	-2%	-0.45	-3.4%	12.75	11.95	13.29	-1.34	-10%	-0.80	-6.2%	12.85	12.41	13.52	-1.11	-8%	-0.44	-3.4%	13.11	12.66	12.91	-0.25	-2%	-0.45	-3.4%
FTES College of Disc																												
A&L	2,933.03	3,209.58				276.55	9%	41.03	39.90				-1.13	-3%	9.87	7.33				-2.54	-26%	2,983.93	3,256.81				272.88	9%
BPA	1,966.40	1,960.35				-6.05	0%	235.80	116.38				-119.42	-51%	11.47	6.33				-5.14	-45%	2,213.67	2,083.06				-130.61	-6%
Educ	704.92	947.65				242.73	34%	9.85	5.20				-4.65	-47%	0.00	0.80				0.80	-	714.77	953.65				238.88	33%
NSci	4,321.40	4,127.88				-193.52	-4%	87.53	59.05				-28.48	-33%	8.33	8.47				0.14	2%	4,417.26	4,195.40				-221.86	-5%
SBS	4,431.57	4,050.75				-380.82	-9%	35.97	26.43				-9.54	-27%	11.82	5.98				-5.84	-49%	4,479.36	4,083.16				-396.20	-9%
UNV	58.33	65.07				6.74	12%	.00	.00				0.00	-	0.00	0.00				0.00	-	58.33	65.07				6.74	12%
Total	14,415.65	14,361.28				-54.37	0%	410.18	246.97				-163.21	-40%	41.49	28.92				-12.57	-30%	14,867.32	14,637.15				-230.17	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14361.29	10256.75			0.42	386.19		246.95	211.19	0.00	30.45		28.92	19.79	16.84	16809.17	0.00	14637.16	10487.72
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-14.5%	-40.5%			-	-46.9%	-	-65.6%	-70.8%	-	-65.3%	-	-33.2%	-69.8%	-52.8%	-8.9%	-	-16.6%	-41.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

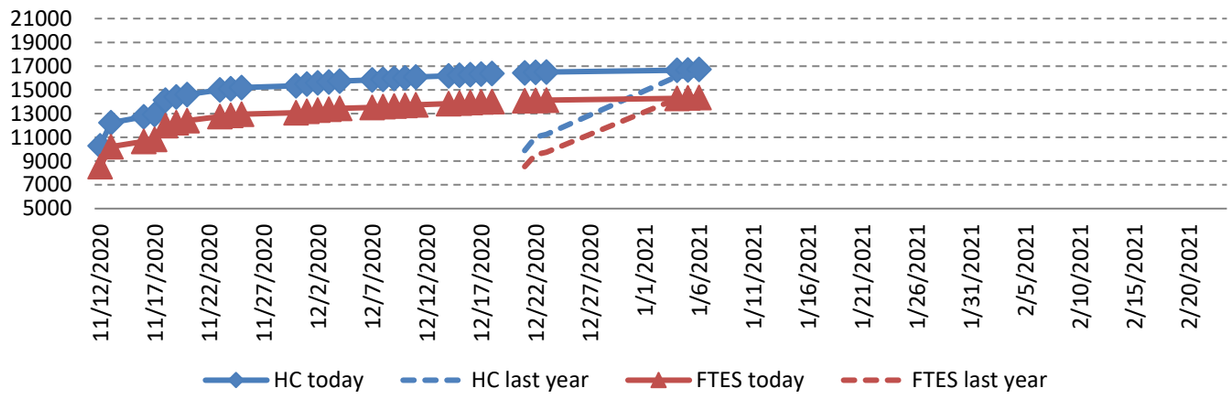
Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	934	16	3	953
PostB	23	0	0	23
PostB Cr	36	0	0	36
Masters	569	35	2	606
Doctoral	23	0	0	23
Total	1585	51	5	1641

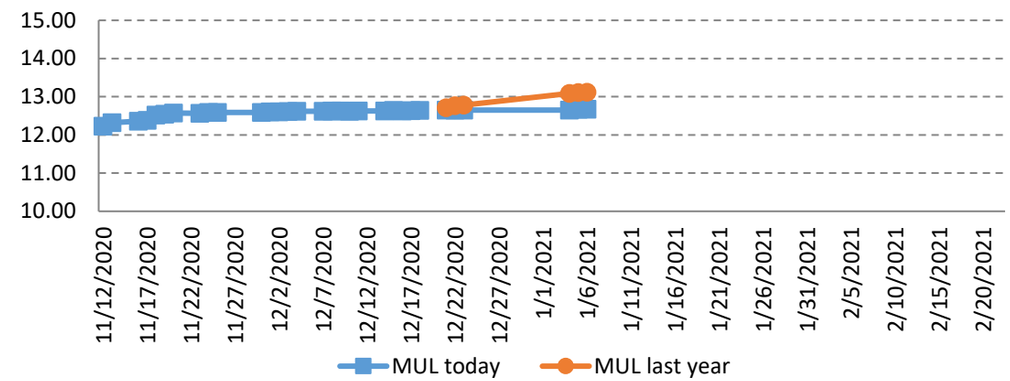
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	13647	207	24	13878
PostB	11	5	0	16
PostB Cr	452	0	1	453
Masters	996	36	4	1036
Doctoral	27	0	0	27
Total	15133	248	29	15410

1/06/2021 47 Days to Fall 2020 Census on: 2/22/2021

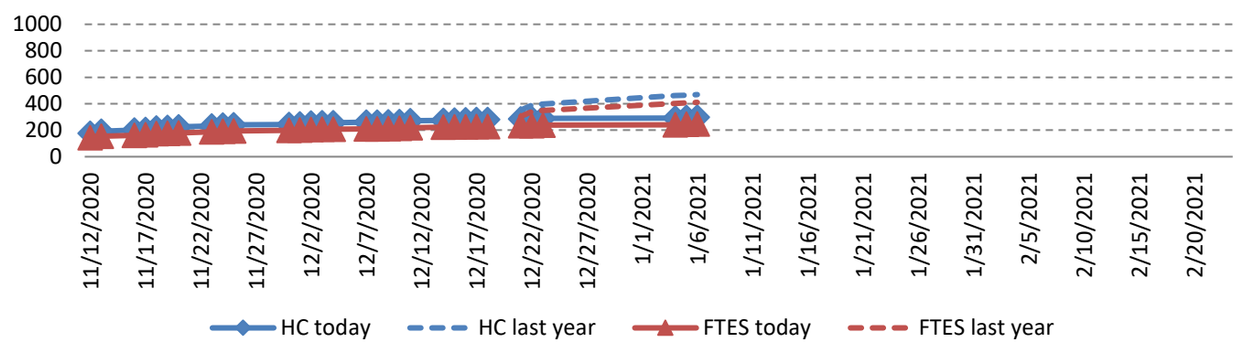
Resident Headcount & FTE



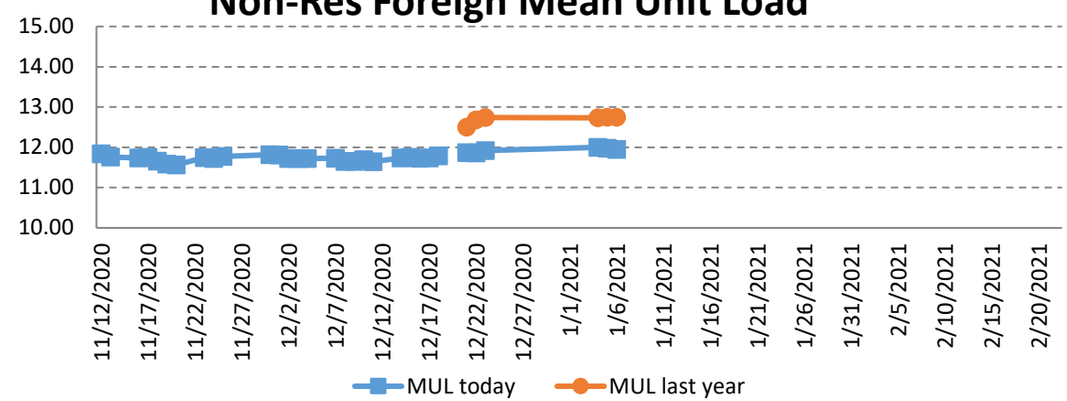
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 3/03/2020* to 1/05/2021 — 48 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	3	7	-4	-57%	1	50%	1	6	3	3	100%	5	500%	0	0	1	-1	-100%	0	-	3	9	11	-2	-18%	6	200%
LD Transfer	1	7	3	4	133%	6	600%	2	4	7	-3	-43%	2	100%	0	0	0	0	-	0	-	3	11	10	1	10%	8	267%
UD Transfer	36	524	804	-280	-35%	488	1356%	3	5	9	-4	-44%	2	67%	0	0	1	-1	-100%	0	-	39	529	814	-285	-35%	490	1256%
PostBac	2	0	0	0	-	-2	-100%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	2	1	0	1	-	-1	-50%
PostBac Cr	0	162	41	121	295%	162	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	162	41	121	295%	162	-
Masters	34	107	82	25	30%	73	215%	1	8	5	3	60%	7	700%	0	0	2	-2	-100%	0	-	35	115	89	26	29%	80	229%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	75	803	937	-134	-14%	728	971%	7	24	25	-1	-4%	17	243%	0	0	4	-4	-100%	0	-	82	827	966	-139	-14%	745	909%
Continue/Return																												
Freshmen	2,615	1,927	2,635	-708	-27%	-688	-26%	16	11	13	-2	-18%	-5	-31%	3	7	2	5	350%	4	133%	2,634	1,945	2,650	-705	-27%	-689	-26%
Sophomores	2,614	2,341	2,658	-317	-12%	-273	-10%	36	20	25	-5	-19%	-16	-44%	1	4	0	4	800%	3	300%	2,651	2,365	2,683	-318	-12%	-286	-11%
Juniors	4,326	4,445	4,300	145	3%	119	3%	111	27	81	-54	-67%	-84	-76%	8	3	4	-1	-16%	-5	-63%	4,445	4,475	4,385	90	2%	30	1%
Seniors	4,987	5,251	6,141	-890	-14%	264	5%	209	148	158	-10	-6%	-61	-29%	16	13	11	2	17%	-3	-19%	5,212	5,412	6,310	-898	-14%	200	4%
PostBac	13	24	15	9	60%	11	85%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	18	28	17	11	65%	10	56%
PostBac Cr	263	323	300	23	8%	60	23%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	263	324	300	24	8%	61	23%
Masters	1,259	1,448	1,471	-23	-2%	189	15%	70	61	56	5	9%	-9	-13%	10	6	10	-4	-40%	-4	-40%	1,339	1,515	1,537	-22	-1%	176	13%
Doctoral	25	48	50	-2	-4%	23	92%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	27	48	50	-2	-4%	21	78%
Return fr Absence	3	44	9	35	389%	41	1367%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	3	45	11	34	309%	42	1400%
Transitory	16	25	155	-130	-84%	9	56%	9	0	18	-18	-100%	-9	-100%	9	0	8	-8	-100%	-9	-100%	34	25	181	-156	-86%	-9	-26%
Total	16,121	15,876	17,734	-1,858	-10%	-245	-2%	458	272	355	-83	-23%	-186	-41%	47	34	35	-1	-3%	-13	-28%	16,626	16,182	18,124	-1,942	-11%	-444	-3%
Total Headcount	16,196	16,679	18,671	-1,992	-11%	483	3%	465	296	380	-84	-22%	-169	-36%	47	34	39	-5	-13%	-13	-28%	16,708	17,009	19,090	-2,081	-11%	301	2%
FTES All Students																												
FT Freshmen	1.87	2.27	6.13	-3.86	-63%	0.40	21%	0.93	5.60	2.80	2.80	100%	4.67	502%	0.00	0.00	0.88	-0.88	-100%	0	-	2.80	7.87	9.81	-1.94	-20%	5.07	181%
Freshmen	2,403.87	1,727.63	2,307.98	-580.35	-25%	-676.24	-28%	12.00	9.73	13.17	-3.44	-26%	-2.27	-19%	3.13	5.80	1.56	4.24	273%	3	85%	2,419.00	1,743.16	2,322.71	-579.55	-25%	-675.84	-28%
Sophomores	2,388.17	2,127.60	2,327.24	-199.64	-9%	-260.57	-11%	34.07	21.93	28.09	-6.16	-22%	-12.14	-36%	1.13	3.93	0.44	3.49	784%	3	248%	2,423.37	2,153.46	2,355.77	-202.31	-9%	-269.91	-11%
Juniors	3,976.33	4,380.60	4,463.67	-83.07	-2%	404.27	10%	104.57	30.73	78.40	-47.67	-61%	-73.84	-71%	8.40	2.67	4.44	-1.77	-40%	-6	-68%	4,089.30	4,414.00	4,546.51	-132.51	-3%	324.70	8%
Seniors	4,372.03	4,487.57	5,378.29	-890.72	-17%	115.54	3%	185.37	130.33	149.04	-18.71	-13%	-55.04	-30%	14.67	11.80	11.11	0.69	6%	-3	-20%	4,572.07	4,629.70	5,538.44	-908.74	-16%	57.63	1%
PostBac	8.20	12.33	13.13	-0.80	-6%	4.13	50%	4.27	4.00	1.84	2.16	117%	-0.27	-6%	0.00	0.00	0.00	0.00	-	0	-	12.47	16.33	14.97	1.36	9%	3.86	31%
PostBac Cr	196.93	367.93	298.45	69.48	23%	171.00	87%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	196.93	368.73	298.45	70.28	24%	171.80	87%
Masters	978.58	1,145.42	1,359.23	-213.81	-16%	166.84	17%	56.17	42.00	55.42	-13.42	-24%	-14.17	-25%	5.92	3.92	11.77	-7.85	-67%	-2	-34%	1,040.67	1,191.34	1,426.42	-235.08	-16%	150.67	14%
Doctoral	17.83	28.75	43.76	-15.01	-34%	10.92	61%	1.92	0.00	0.92	-0.92	-100%	-1.92	-100%	0.00	0.00	0.00	0.00	-	0	-	19.75	28.75	44.68	-15.93	-36%	9.00	46%
Return fr Absence	2.60	31.40	7.88	23.52	299%	28.80	1108%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	2.60	31.93	9.72	22.21	229%	29.33	1128%
Transitory	7.47	8.40	135.66	-127.26	-94%	0.93	12%	7.40	0.00	16.87	-16.87	-100%	-7.40	-100%	8.07	0.00	7.06	-7.06	-100%	-8	-100%	22.94	8.40	159.59	-151.19	-95%	-14.54	-63%
Total FTES	14,353.88	14,319.90	16,341.42	-2,021.52	-12%	-33.98	0%	406.70	244.85	348.23	-103.38	-30%	-161.85	-40%	41.32	28.92	37.42	-8.50	-23%	-12	-30%	14,801.90	14,593.67	16,727.07	-2,133.40	-13%	-208.23	-1%
Mean Unit Load																												
FT Freshmen	14.03	11.33	13.13	-1.80	-14%	-2.70	-19.2%	13.95	14.00	14.00	0.00	0%	0.05	0.4%	-	0.00	13.23	-13.23	-100%	-	-	14.00	13.11	13.37	-0.26	-2%	-0.89	-6.4%
Freshmen	13.77	13.40	13.13	0.27	2%	-0.37	-2.7%	11.64	12.17	13.87	-1.70	-12%	0.53	4.6%	14.00	12.43	13.56	-1.13	-8%	-1.57	-11.2%	13.75	13.39	13.14	0.25	2%	-0.36	-2.6%
Sophomores	13.70	13.62	13.13	0.49	4%	-0.08	-0.6%	13.45	14.30	13.79	0.51	4%	0.85	6.3%	16.95	14.75	15.00	-0.25	-2%	-2.20	-13.0%	13.70	13.62	13.14	0.48	4%	-0.08	-0.6%
Juniors	13.67	13.20	13.13	0.07	1%	-0.47	-3.5%	14.00	14.21	13.77	0.44	3%	0.21	1.5%	15.75	13.33	14.36	-1.03	-7%	-2.42	-15.4%	13.68	13.21	13.14	0.07	1%	-0.47	-3.5%
Seniors	13.15	12.80	13.13	-0.33	-3%	-0.35	-2.7%	13.18	13.21	13.73	-0.52	-4%	0.03	0.2%	13.75	13.62	15.00	-1.38	-9%	-0.13	-1.0%	13.15	12.82	13.15	-0.33	-2%	-0.33	-2.5%
PostBac	8.27	6.85	13.13	-6.28	-48%	-1.42	-17.1%	12.81	12.00	13.81	-1.81	-13%	-0.81	-6.3%	-	0	-	-	-	-	-	9.00	7.51	13.16	-5.65	-43%	-1.49	-16.6%
PostBac Cr	11.23	11.38	13.13	-1.75	-13%	0.15	1.3%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.23	11.38	13.13	-1.75	-13%	0.15	1.3%
Masters	9.08	8.84	10.50	-1.66	-16%	-0.24	-2.7%	9.49	7.30	10.91	-3.61	-33%	-2.19	-23.1%	7.10	7.83	11.76	-3.93	-33%	0.73	10.2%	9.09	8.77	10.53	-1.76	-17%	-0.32	-3.5%
Doctoral	8.56	7.19	10.50	-3.31	-32%	-1.37	-16.0%	11.52	0.00	11.04	-11.04	-100%	-11.52	-100.0%	-	0.00	-	-	-	-	-	8.78	7.19	10.51	-3.32	-32%	-1.59	-18.1%
Total	13.11	12.67	12.90	-0.23	-2%	-0.44	-3.3%	12.74	11.98	13.29	-1.31	-10%	-0.76	-6.0%	12.81	12.41	13.52	-1.11	-8%	-0.40	-3.1%	13.10	12.65	12.91	-0.26	-2%	-0.45	-3.4%
FTES College of Disc																												
A&L	2,920.50	3,196.08				275.58	9%	39.43	40.10				0.67	2%	9.87	7.33				-2.54	-26%	2,969.80	3,243.51				273.71	9%
BPA	1,962.73	1,954.33				-8.40	0%	235.27	114.73				-120.54	-51%	11.47	6.33				-5.14	-45%	2,209.47	2,075.39				-134.08	-6%
Educ	695.85	943.90				248.05	36%	9.85	5.20				-4.65	-47%	0.00	0.80				0.80	-	705.70	949.90				244.20	35%
NSci	4,305.33	4,120.48				-184.85	-4%	86.77	58.60				-28.17	-32%	8.33	8.47				0.14	2%	4,400.43	4,187.55				-212.88	-5%
SBS	4,411.27	4,039.97				-371.30	-8%	35.37	26.23				-9.14	-26%	11.65	5.98				-5.67	-49%	4,458.29	4,072.18				-386.11	-9%
UNV	58.20	65.13				6.93	12%	.00	.00				0.00	-	0.00	0.00				0.00	-	58.20	65.13				6.93	12%
Total	14,353.88	14,319.90				-33.98	0%	406.69	244.87				-161.82	-40%	41.32	28.92				-12.40	-30%	14,801.89	14,593.66				-208.23	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14319.90	10242.95			0.42	386.19		244.85	210.49	0.00	30.45		28.92	19.79	16.84	16809.17	0.00	14593.67	10473.23
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-14.7%	-40.5%			-	-46.9%	-	-65.9%	-70.9%	-	-65.3%	-	-33.2%	-69.8%	-52.8%	-8.9%	-	-16.9%	-41.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/02/2020* to 1/04/2021 — 49 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	3	7	-4	-57%	1	50%	1	6	3	3	100%	5	500%	0	0	1	-1	-100%	0	-	3	9	11	-2	-18%	6	200%
LD Transfer	1	6	3	3	100%	5	500%	2	4	7	-3	-43%	2	100%	0	0	0	0	-	0	-	3	10	10	0	0%	7	233%
UD Transfer	39	522	804	-282	-35%	483	1238%	3	5	9	-4	-44%	2	67%	0	0	1	-1	-100%	0	-	42	527	814	-287	-35%	485	1155%
PostBac	0	0	0	0	-	0	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
PostBac Cr	0	162	41	121	295%	162	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	162	41	121	295%	162	-
Masters	34	106	82	24	29%	72	212%	1	8	5	3	60%	7	700%	0	0	2	-2	-100%	0	-	35	114	89	25	28%	79	226%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	76	799	937	-138	-15%	723	951%	7	24	25	-1	-4%	17	243%	0	0	4	-4	-100%	0	-	83	823	966	-143	-15%	740	892%
Continue/Return																												
Freshmen	2,599	1,921	2,635	-714	-27%	-678	-26%	16	11	13	-2	-18%	-5	-31%	4	8	2	6	414%	4	100%	2,619	1,940	2,650	-710	-27%	-679	-26%
Sophomores	2,600	2,339	2,658	-319	-12%	-261	-10%	36	20	25	-5	-19%	-16	-44%	1	4	0	4	800%	3	300%	2,637	2,363	2,683	-320	-12%	-274	-10%
Juniors	4,320	4,438	4,300	138	3%	118	3%	110	27	81	-54	-67%	-83	-75%	8	3	4	-1	-16%	-5	-63%	4,438	4,468	4,385	83	2%	30	1%
Seniors	4,975	5,243	6,141	-898	-15%	268	5%	208	146	158	-12	-8%	-62	-30%	16	13	11	2	17%	-3	-19%	5,199	5,402	6,310	-908	-14%	203	4%
PostBac	9	24	15	9	60%	15	167%	5	4	2	2	100%	-1	-20%	0	0	0	0	-	0	-	14	28	17	11	65%	14	100%
PostBac Cr	259	323	300	23	8%	64	25%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	259	324	300	24	8%	65	25%
Masters	1,236	1,443	1,471	-28	-2%	207	17%	69	59	56	3	5%	-10	-14%	10	6	10	-4	-40%	-4	-40%	1,315	1,508	1,537	-29	-2%	193	15%
Doctoral	25	48	50	-2	-4%	23	92%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	26	48	50	-2	-4%	22	85%
Return fr Absence	3	43	9	34	378%	40	1333%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	3	44	11	33	300%	41	1367%
Transitory	16	25	155	-130	-84%	9	56%	9	0	18	-18	-100%	-9	-100%	9	0	8	-8	-100%	-9	-100%	34	25	181	-156	-86%	-9	-26%
Total	16,042	15,847	17,734	-1,887	-11%	-195	-1%	454	268	355	-87	-25%	-186	-41%	48	35	35	0	0%	-13	-27%	16,544	16,150	18,124	-1,974	-11%	-394	-2%
Total Headcount	16,118	16,646	18,671	-2,025	-11%	528	3%	461	292	380	-88	-23%	-169	-37%	48	35	39	-4	-10%	-13	-27%	16,627	16,973	19,090	-2,117	-11%	346	2%
FTES All Students																												
FT Freshmen	1.87	2.27	6.13	-3.86	-63%	0.40	21%	0.93	5.60	2.80	2.80	100%	4.67	502%	0.00	0.00	0.88	-0.88	-100%	0	-	2.80	7.87	9.81	-1.94	-20%	5.07	181%
Freshmen	2,386.67	1,723.97	2,307.98	-584.01	-25%	-662.70	-28%	12.14	9.73	13.17	-3.44	-26%	-2.41	-20%	4.26	6.93	1.56	5.37	345%	3	63%	2,403.07	1,740.63	2,322.71	-582.08	-25%	-662.44	-28%
Sophomores	2,376.30	2,120.77	2,327.24	-206.47	-9%	-255.53	-11%	34.07	21.73	28.09	-6.36	-23%	-12.34	-36%	1.13	3.93	0.44	3.49	784%	3	248%	2,411.50	2,146.43	2,355.77	-209.34	-9%	-265.07	-11%
Juniors	3,964.00	4,360.47	4,463.67	-103.20	-2%	396.47	10%	103.77	30.13	78.40	-48.27	-62%	-73.64	-71%	8.40	2.67	4.44	-1.77	-40%	-6	-68%	4,076.17	4,393.27	4,546.51	-153.24	-3%	317.10	8%
Seniors	4,349.10	4,479.63	5,378.29	-898.66	-17%	130.53	3%	183.97	129.00	149.04	-20.04	-13%	-54.97	-30%	14.67	11.80	11.11	0.69	6%	-3	-20%	4,547.74	4,620.43	5,538.44	-918.01	-17%	72.69	2%
PostBac	5.60	12.33	13.13	-0.80	-6%	6.73	120%	4.27	3.80	1.84	1.96	106%	-0.47	-11%	0.00	0.00	0.00	0.00	-	0	-	9.87	16.13	14.97	1.16	8%	6.26	63%
PostBac Cr	193.60	368.67	298.45	70.22	24%	175.07	90%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	193.60	369.47	298.45	71.02	24%	175.87	91%
Masters	956.00	1,136.17	1,359.23	-223.06	-16%	180.17	19%	55.33	41.25	55.42	-14.17	-26%	-14.08	-25%	5.92	3.92	11.77	-7.85	-67%	-2	-34%	1,017.25	1,181.34	1,426.42	-245.08	-17%	164.09	16%
Doctoral	17.83	28.75	43.76	-15.01	-34%	10.92	61%	1.08	0.00	0.92	-0.92	-100%	-1.08	-100%	0.00	0.00	0.00	0.00	-	0	-	18.91	28.75	44.68	-15.93	-36%	9.84	52%
Return fr Absence	2.87	30.40	7.88	22.52	286%	27.53	959%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	2.87	30.93	9.72	21.21	218%	28.06	978%
Transitory	6.93	8.60	135.66	-127.06	-94%	1.67	24%	7.13	0.00	16.87	-16.87	-100%	-7.13	-100%	8.07	0.00	7.06	-7.06	-100%	-8	-100%	22.13	8.60	159.59	-150.99	-95%	-13.53	-61%
Total FTES	14,260.77	14,272.03	16,341.42	-2,069.39	-13%	11.26	0%	402.69	241.77	348.23	-106.46	-31%	-160.92	-40%	42.45	30.05	37.42	-7.37	-20%	-12	-29%	14,705.91	14,543.85	16,727.07	-2,183.22	-13%	-162.06	-1%
Mean Unit Load																												
FT Freshmen	14.03	11.33	13.13	-1.80	-14%	-2.70	-19.2%	13.95	14.00	14.00	0.00	0%	0.05	0.4%	-	0.00	13.23	-13.23	-100%	-	-	14.00	13.11	13.37	-0.26	-2%	-0.89	-6.4%
Freshmen	13.76	13.43	13.13	0.30	2%	-0.33	-2.4%	11.56	12.17	13.87	-1.70	-12%	0.61	5.3%	14.23	13.00	13.56	-0.56	-4%	-1.23	-8.6%	13.74	13.42	13.14	0.28	2%	-0.32	-2.3%
Sophomores	13.70	13.58	13.13	0.45	3%	-0.12	-0.9%	13.45	14.17	13.79	0.38	3%	0.72	5.4%	16.95	14.75	15.00	-0.25	-2%	-2.20	-13.0%	13.70	13.59	13.14	0.45	3%	-0.11	-0.8%
Juniors	13.64	13.16	13.13	0.03	0%	-0.48	-3.5%	14.02	13.94	13.77	0.17	1%	-0.08	-0.6%	15.75	13.33	14.36	-1.03	-7%	-2.42	-15.4%	13.65	13.17	13.14	0.03	0%	-0.48	-3.5%
Seniors	13.11	12.80	13.13	-0.33	-3%	-0.31	-2.4%	13.14	13.25	13.73	-0.48	-3%	0.11	0.8%	13.75	13.62	15.00	-1.38	-9%	-0.13	-1.0%	13.12	12.81	13.15	-0.34	-3%	-0.31	-2.3%
PostBac	8.40	6.94	13.13	-6.19	-47%	-1.46	-17.4%	12.81	11.40	13.81	-2.41	-17%	-1.41	-11.0%	-	0	-	-	-	-	-	9.28	7.51	13.16	-5.65	-43%	-1.77	-19.1%
PostBac Cr	11.21	11.40	13.13	-1.73	-13%	0.19	1.7%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.21	11.40	13.13	-1.73	-13%	0.19	1.7%
Masters	9.04	8.80	10.50	-1.70	-16%	-0.24	-2.6%	9.49	7.39	10.91	-3.52	-32%	-2.10	-22.1%	7.10	7.83	11.76	-3.93	-33%	0.73	10.2%	9.04	8.74	10.53	-1.79	-17%	-0.30	-3.4%
Doctoral	8.56	7.19	10.50	-3.31	-32%	-1.37	-16.0%	12.96	0.00	11.04	-11.04	-100%	-12.96	-100.0%	-	0.00	-	-	-	-	-	8.73	7.19	10.51	-3.32	-32%	-1.54	-17.7%
Total	13.09	12.65	12.90	-0.25	-2%	-0.44	-3.4%	12.74	12.00	13.29	-1.29	-10%	-0.74	-5.8%	12.90	12.54	13.52	-0.98	-7%	-0.36	-2.8%	13.08	12.64	12.91	-0.27	-2%	-0.44	-3.4%
FTES College of Disc																												
A&L	2,902.90	3,185.42				282.52	10%	38.77	40.10				1.33	3%	10.13	7.53				-2.60	-26%	2,951.80	3,233.05				281.25	10%
BPA	1,957.27	1,950.93				-6.34	0%	233.93	113.63				-120.30	-51%	11.47	6.60				-4.87	-42%	2,202.67	2,071.16				-131.51	-6%
Educ	684.77	941.85				257.08	38%	9.02	5.20				-3.82	-42%	0.00	0.80				0.80	-	693.79	947.85				254.06	37%
NSci	4,285.12	4,117.73				-167.39	-4%	86.13	58.02				-28.11	-33%	9.20	8.73				-0.47	-5%	4,380.45	4,184.48				-195.97	-4%
SBS	4,372.52	4,011.02				-361.50	-8%	34.83	24.83				-10.00	-29%	11.65	6.38				-5.27	-45%	4,419.00	4,042.23				-376.77	-9%
UNV	58.20	65.07				6.87	12%	.00	.00				0.00	-	0.00	0.00				0.00	-	58.20	65.07				6.87	12%
Total	14,260.78	14,272.02				11.24	0%	402.68	241.78				-160.90	-40%	42.45	30.05				-12.40	-29%	14,705.91	14,543.84				-162.07	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14272.03	10226.99			0.42	386.19		241.77	209.46	0.00	30.45		30.05	20.17	16.84	16809.17	0.00	14543.85	10456.62
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-15.0%	-40.6%			-	-46.9%	-	-66.3%	-71.0%	-	-65.3%	-	-30.6%	-69.2%	-52.8%	-8.9%	-	-17.1%	-42.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/19/2020* to 12/23/2020 — 61 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	3	7	-4	-57%	2	200%	0	6	3	3	100%	6	-	0	0	1	-1	-100%	0	-	1	9	11	-2	-18%	8	800%
LD Transfer	0	6	3	3	100%	6	-	0	4	7	-3	-43%	4	-	0	0	0	0	-	0	-	0	10	10	0	0%	10	-
UD Transfer	32	513	804	-291	-36%	481	1503%	0	5	9	-4	-44%	5	-	0	0	1	-1	-100%	0	-	32	518	814	-296	-36%	486	1519%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	0	163	41	122	298%	163	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	163	41	122	298%	163	-
Masters	23	96	82	14	17%	73	317%	0	8	5	3	60%	8	-	0	0	2	-2	-100%	0	-	23	104	89	15	17%	81	352%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	56	781	937	-156	-17%	725	1295%	0	23	25	-2	-8%	23	-	0	0	4	-4	-100%	0	-	56	804	966	-162	-17%	748	1336%
Continue/Return																												
Freshmen	155	1,908	2,635	-727	-28%	1,753	1131%	0	11	13	-2	-18%	11	-	2	8	2	6	414%	6	300%	157	1,927	2,650	-723	-27%	1,770	1127%
Sophomores	746	2,323	2,658	-335	-13%	1,577	211%	23	20	25	-5	-19%	-3	-13%	1	3	0	3	575%	2	200%	770	2,346	2,683	-337	-13%	1,576	205%
Juniors	4,099	4,402	4,300	102	2%	303	7%	104	26	81	-55	-68%	-78	-75%	8	3	4	-1	-16%	-5	-63%	4,211	4,431	4,385	46	1%	220	5%
Seniors	4,862	5,209	6,141	-932	-15%	347	7%	203	146	158	-12	-8%	-57	-28%	16	13	11	2	17%	-3	-19%	5,081	5,368	6,310	-942	-15%	287	6%
PostBac	3	22	15	7	47%	19	633%	1	4	2	2	100%	3	300%	0	0	0	0	-	0	-	4	26	17	9	53%	22	550%
PostBac Cr	215	321	300	21	7%	106	49%	0	0	0	0	-100%	0	-	0	1	0	1	350%	1	-	215	322	300	22	7%	107	50%
Masters	1,089	1,419	1,471	-52	-4%	330	30%	65	58	56	2	4%	-7	-11%	8	6	10	-4	-40%	-2	-25%	1,162	1,483	1,537	-54	-4%	321	28%
Doctoral	11	48	50	-2	-4%	37	336%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	12	48	50	-2	-4%	36	300%
Return fr Absence	3	43	9	34	378%	40	1333%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	3	44	11	33	300%	41	1367%
Transitory	3	23	155	-132	-85%	20	667%	1	0	18	-18	-100%	-1	-100%	5	0	8	-8	-100%	-5	-100%	9	23	181	-158	-87%	14	156%
Total	11,186	15,718	17,734	-2,016	-11%	4,532	41%	398	266	355	-89	-25%	-132	-33%	40	34	35	-1	-3%	-6	-15%	11,624	16,018	18,124	-2,106	-12%	4,394	38%
Total Headcount	11,242	16,499	18,671	-2,172	-12%	5,257	47%	398	289	380	-91	-24%	-109	-27%	40	34	39	-5	-13%	-6	-15%	11,680	16,822	19,090	-2,268	-12%	5,142	44%
FTES All Students																												
FT Freshmen	0.93	2.27	6.13	-3.86	-63%	1.34	144%	0.00	5.80	2.80	3.00	107%	5.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	0.93	8.07	9.81	-1.74	-18%	7.14	768%
Freshmen	154.44	1,707.10	2,307.98	-600.88	-26%	1,552.66	1005%	0.00	9.73	13.17	-3.44	-26%	9.73	-	2.06	6.93	1.56	5.37	345%	5	236%	156.50	1,723.76	2,322.71	-598.95	-26%	1,567.26	1001%
Sophomores	694.87	2,104.17	2,327.24	-223.07	-10%	1,409.30	203%	21.87	21.53	28.09	-6.56	-23%	-0.34	-2%	1.13	3.07	0.44	2.63	591%	2	172%	717.87	2,128.77	2,355.77	-227.00	-10%	1,410.90	197%
Juniors	3,702.70	4,315.53	4,463.67	-148.14	-3%	612.83	17%	95.63	28.73	78.40	-49.67	-63%	-66.90	-70%	8.13	2.67	4.44	-1.77	-40%	-5	-67%	3,806.46	4,346.93	4,546.51	-199.58	-4%	540.47	14%
Seniors	4,190.53	4,454.10	5,378.29	-924.19	-17%	263.57	6%	176.77	128.00	149.04	-21.04	-14%	-48.77	-28%	14.53	11.80	11.11	0.69	6%	-3	-19%	4,381.83	4,593.90	5,538.44	-944.54	-17%	212.07	5%
PostBac	2.14	11.13	13.13	-2.00	-15%	8.99	420%	0.80	3.00	1.84	1.16	63%	2.20	275%	0.00	0.00	0.00	0.00	-	0	-	2.94	14.13	14.97	-0.84	-6%	11.19	381%
PostBac Cr	164.20	367.73	298.45	69.28	23%	203.53	124%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	164.20	368.53	298.45	70.08	23%	204.33	124%
Masters	826.33	1,113.25	1,359.23	-245.98	-18%	286.92	35%	51.17	40.50	55.42	-14.92	-27%	-10.67	-21%	4.42	3.92	11.77	-7.85	-67%	-1	-11%	881.92	1,157.67	1,426.42	-268.75	-19%	275.75	31%
Doctoral	7.83	28.50	43.76	-15.26	-35%	20.67	264%	1.08	0.00	0.92	-0.92	-100%	-1.08	-100%	0.00	0.00	0.00	0.00	-	0	-	8.91	28.50	44.68	-16.18	-36%	19.59	220%
Return fr Absence	2.87	30.20	7.88	22.32	283%	27.33	952%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	2.87	30.73	9.72	21.01	216%	27.86	971%
Transitory	1.07	7.60	135.66	-128.06	-94%	6.53	610%	1.07	0.00	16.87	-16.87	-100%	-1.07	-100%	4.27	0.00	7.06	-7.06	-100%	-4	-100%	6.41	7.60	159.59	-151.99	-95%	1.19	19%
Total FTES	9,747.91	14,141.58	16,341.42	-2,199.84	-13%	4,393.67	45%	348.39	237.82	348.23	-110.41	-32%	-110.57	-32%	34.54	29.19	37.42	-8.23	-22%	-5	-15%	10,130.84	14,408.59	16,727.07	-2,318.48	-14%	4,277.75	42%
Mean Unit Load																												
FT Freshmen	13.95	11.33	13.13	-1.80	-14%	-2.62	-18.8%	-	14.50	14.00	0.50	4%	-	-	-	0.00	13.23	-13.23	-100%	-	-	13.95	13.44	13.37	0.07	0%	-0.51	-3.7%
Freshmen	14.81	13.39	13.13	0.26	2%	-1.42	-9.6%	16.05	12.17	13.87	-1.70	-12%	-3.88	-24.2%	13.56	13.00	13.56	-0.56	-4%	-0.56	-4.2%	14.76	13.38	13.14	0.24	2%	-1.38	-9.4%
Sophomores	13.97	13.57	13.13	0.44	3%	-0.40	-2.9%	14.26	14.04	13.79	0.25	2%	-0.22	-1.6%	16.95	15.33	15.00	0.33	2%	-1.62	-9.6%	13.98	13.58	13.14	0.44	3%	-0.40	-2.9%
Juniors	13.45	13.15	13.13	0.02	0%	-0.30	-2.2%	13.79	13.72	13.77	-0.05	0%	-0.07	-0.5%	15.24	13.33	14.36	-1.03	-7%	-1.91	-12.6%	13.46	13.15	13.14	0.01	0%	-0.31	-2.3%
Seniors	12.93	12.81	13.13	-0.32	-2%	-0.12	-0.9%	13.06	13.15	13.73	-0.58	-4%	0.09	0.7%	13.62	13.62	15.00	-1.38	-9%	0.00	0.0%	12.94	12.82	13.15	-0.33	-2%	-0.12	-0.9%
PostBac	10.01	6.84	13.13	-6.29	-48%	-3.17	-31.7%	12.00	11.25	13.81	-2.56	-19%	-0.75	-6.3%	-	0	-	-	-	-	-	10.41	7.34	13.16	-5.82	-44%	-3.07	-29.5%
PostBac Cr	11.46	11.40	13.13	-1.73	-13%	-0.06	-0.5%	-	0.00	10.80	-10.80	-100%	-	-	-	12.00	10.80	1.20	11%	-	-	11.46	11.40	13.13	-1.73	-13%	-0.06	-0.5%
Masters	8.92	8.82	10.50	-1.68	-16%	-0.10	-1.1%	9.45	7.36	10.91	-3.55	-33%	-2.09	-22.1%	6.63	7.83	11.76	-3.93	-33%	1.20	18.1%	8.93	8.75	10.53	-1.78	-17%	-0.18	-2.1%
Doctoral	8.54	7.13	10.50	-3.37	-32%	-1.41	-16.5%	12.96	0.00	11.04	-11.04	-100%	-12.96	-100.0%	-	0.00	-	-	-	-	-	8.92	7.13	10.51	-3.38	-32%	-1.79	-20.1%
Total	12.78	12.65	12.90	-0.25	-2%	-0.13	-1.0%	12.74	11.92	13.29	-1.37	-10%	-0.82	-6.4%	12.62	12.53	13.52	-0.99	-7%	-0.09	-0.7%	12.78	12.64	12.91	-0.27	-2%	-0.14	-1.1%
FTES College of Disc																												
A&L	1,656.58	3,142.27				1,485.69	90%	27.07	39.90				12.83	47%	7.27	7.13				-0.14	-2%	1,690.92	3,189.30				1,498.38	89%
BPA	1,663.60	1,937.03				273.43	16%	218.20	111.33				-106.87	-49%	10.60	6.60				-4.00	-38%	1,892.40	2,054.96				162.56	9%
Educ	582.98	931.77				348.79	60%	5.68	5.20				-0.48	-8%	0.00	0.80				0.80	-	588.66	937.77				349.11	59%
NSci	2,863.83	4,090.12				1,226.29	43%	72.33	56.82				-15.51	-21%	6.93	8.27				1.34	19%	2,943.09	4,155.21				1,212.12	41%
SBS	2,959.70	3,975.73				1,016.03	34%	25.10	24.58				-0.52	-2%	9.75	6.38				-3.37	-35%	2,994.55	4,006.69				1,012.14	34%
UNV	21.20	64.67				43.47	205%	.00	.00				0.00	-	0.00	0.00				0.00	-	21.20	64.67				43.47	205%
Total	9,747.89	14,141.58				4,393.69	45%	348.38	237.83				-110.55	-32%	34.55	29.18				-5.37	-16%	10,130.82	14,408.60				4,277.78	42%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14141.58	10183.51			0.42	386.19		237.82	208.14	0.00	30.45		29.19	19.88	16.84	16809.17	0.00	14408.59	10411.53
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-15.8%	-40.9%			-	-46.9%	-	-66.9%	-71.2%	-	-65.3%	-	-32.6%	-69.7%	-52.8%	-8.9%	-	-17.9%	-42.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/18/2020* to 12/22/2020 — 62 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	3	7	-4	-57%	1	50%	0	6	3	3	100%	6	-	0	0	1	-1	-100%	0	-	2	9	11	-2	-18%	7	350%
LD Transfer	0	6	3	3	100%	6	-	0	4	7	-3	-43%	4	-	0	0	0	0	-	0	-	0	10	10	0	0%	10	-
UD Transfer	24	512	804	-292	-36%	488	2033%	0	5	9	-4	-44%	5	-	0	0	1	-1	-100%	0	-	24	517	814	-297	-36%	493	2054%
PostBac	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
PostBac Cr	0	162	41	121	295%	162	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	162	41	121	295%	162	-
Masters	24	94	82	12	15%	70	292%	0	8	5	3	60%	8	-	0	0	2	-2	-100%	0	-	24	102	89	13	15%	78	325%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	50	777	937	-160	-17%	727	1454%	0	23	25	-2	-8%	23	-	0	0	4	-4	-100%	0	-	50	800	966	-166	-17%	750	1500%
Continue/Return																												
Freshmen	154	1,899	2,635	-736	-28%	1,745	1133%	0	11	13	-2	-18%	11	-	2	8	2	6	414%	6	300%	156	1,918	2,650	-732	-28%	1,762	1129%
Sophomores	712	2,313	2,658	-345	-13%	1,601	225%	22	20	25	-5	-19%	-2	-9%	1	3	0	3	575%	2	200%	735	2,336	2,683	-347	-13%	1,601	218%
Juniors	4,006	4,384	4,300	84	2%	378	9%	102	25	81	-56	-69%	-77	-75%	8	2	4	-2	-44%	-6	-75%	4,116	4,411	4,385	26	1%	295	7%
Seniors	4,828	5,223	6,141	-918	-15%	395	8%	201	145	158	-13	-8%	-56	-28%	16	14	11	3	26%	-2	-13%	5,045	5,382	6,310	-928	-15%	337	7%
PostBac	3	20	15	5	33%	17	567%	1	4	2	2	100%	3	300%	0	0	0	0	-	0	-	4	24	17	7	41%	20	500%
PostBac Cr	203	323	300	23	8%	120	59%	0	0	0	0	-100%		-	0	1	0	1	350%	1	-	203	324	300	24	8%	121	60%
Masters	1,060	1,412	1,471	-59	-4%	352	33%	63	58	56	2	4%	-5	-8%	8	6	10	-4	-40%	-2	-25%	1,131	1,476	1,537	-61	-4%	345	31%
Doctoral	1	48	50	-2	-4%	47	4700%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	48	50	-2	-4%	47	4700%
Return fr Absence	3	43	9	34	378%	40	1333%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	3	44	11	33	300%	41	1367%
Transitory	3	23	155	-132	-85%	20	667%	1	0	18	-18	-100%	-1	-100%	5	0	8	-8	-100%	-5	-100%	9	23	181	-158	-87%	14	156%
Total	10,973	15,688	17,734	-2,046	-12%	4,715	43%	390	264	355	-91	-26%	-126	-32%	40	34	35	-1	-3%	-6	-15%	11,403	15,986	18,124	-2,138	-12%	4,583	40%
Total Headcount	11,023	16,465	18,671	-2,206	-12%	5,442	49%	390	287	380	-93	-24%	-103	-26%	40	34	39	-5	-13%	-6	-15%	11,453	16,786	19,090	-2,304	-12%	5,333	47%
FTES All Students																												
FT Freshmen	1.20	2.27	6.13	-3.86	-63%	1.07	89%	0.00	5.80	2.80	3.00	107%	5.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	1.20	8.07	9.81	-1.74	-18%	6.87	573%
Freshmen	153.04	1,699.77	2,307.98	-608.21	-26%	1,546.73	1011%	0.00	9.73	13.17	-3.44	-26%	9.73	-	2.07	6.93	1.56	5.37	345%	5	235%	155.11	1,716.43	2,322.71	-606.28	-26%	1,561.32	1007%
Sophomores	656.97	2,095.60	2,327.24	-231.64	-10%	1,438.63	219%	20.80	20.53	28.09	-7.56	-27%	-0.27	-1%	1.13	3.07	0.44	2.63	591%	2	172%	678.90	2,119.20	2,355.77	-236.57	-10%	1,440.30	212%
Juniors	3,610.60	4,297.77	4,463.67	-165.90	-4%	687.17	19%	93.17	27.74	78.40	-50.66	-65%	-65.43	-70%	8.13	1.60	4.44	-2.84	-64%	-7	-80%	3,711.90	4,327.11	4,546.51	-219.40	-5%	615.21	17%
Seniors	4,150.77	4,465.13	5,378.29	-913.16	-17%	314.36	8%	174.10	127.33	149.04	-21.71	-15%	-46.77	-27%	14.53	12.87	11.11	1.76	16%	-2	-11%	4,339.40	4,605.33	5,538.44	-933.11	-17%	265.93	6%
PostBac	2.14	10.47	13.13	-2.66	-20%	8.33	389%	0.53	3.00	1.84	1.16	63%	2.47	466%	0.00	0.00	0.00	0.00	-	0	-	2.67	13.47	14.97	-1.50	-10%	10.80	404%
PostBac Cr	155.40	368.27	298.45	69.82	23%	212.87	137%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	155.40	369.07	298.45	70.62	24%	213.67	137%
Masters	804.83	1,108.00	1,359.23	-251.23	-18%	303.17	38%	50.50	40.25	55.42	-15.17	-27%	-10.25	-20%	4.42	3.92	11.77	-7.85	-67%	-1	-11%	859.75	1,152.17	1,426.42	-274.25	-19%	292.42	34%
Doctoral	0.33	28.50	43.76	-15.26	-35%	28.17	8536%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.33	28.50	44.68	-16.18	-36%	28.17	8536%
Return fr Absence	2.87	30.20	7.88	22.32	283%	27.33	952%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	2.87	30.73	9.72	21.01	216%	27.86	971%
Transitory	1.07	7.60	135.66	-128.06	-94%	6.53	610%	0.73	0.00	16.87	-16.87	-100%	-0.73	-100%	4.00	0.00	7.06	-7.06	-100%	-4	-100%	5.80	7.60	159.59	-151.99	-95%	1.80	31%
Total FTES	9,539.22	14,113.58	16,341.42	-2,227.84	-14%	4,574.36	48%	339.83	234.91	348.23	-113.32	-33%	-104.92	-31%	34.28	29.19	37.42	-8.23	-22%	-5	-15%	9,913.33	14,377.68	16,727.07	-2,349.39	-14%	4,464.35	45%
Mean Unit Load																												
FT Freshmen	9.00	11.35	13.13	-1.78	-14%	2.35	26.1%	-	14.50	14.00	0.50	4%	-	-	-	-	13.23	-	-	-	-	9.00	13.45	13.37	0.08	1%	4.45	49.4%
Freshmen	14.77	13.39	13.13	0.26	2%	-1.37	-9.3%	10.95	12.16	13.87	-1.71	-12%	1.21	11.1%	13.01	12.99	13.56	-0.56	-4%	-0.01	-0.1%	14.67	13.38	13.14	0.24	2%	-1.29	-8.8%
Sophomores	13.84	13.57	13.13	0.44	3%	-0.27	-1.9%	14.18	13.39	13.79	-0.40	-3%	-0.79	-5.6%	16.95	15.35	15.00	0.35	2%	-1.60	-9.4%	13.86	13.57	13.14	0.44	3%	-0.28	-2.0%
Juniors	13.44	13.14	13.13	0.01	0%	-0.30	-2.2%	13.70	13.68	13.77	-0.09	-1%	-0.02	-0.2%	15.24	12.00	14.36	-2.36	-16%	-3.24	-21.3%	13.45	13.15	13.14	0.01	0%	-0.30	-2.3%
Seniors	12.90	12.81	13.13	-0.32	-2%	-0.09	-0.7%	12.99	13.17	13.73	-0.55	-4%	0.18	1.4%	13.62	13.79	15.00	-1.21	-8%	0.17	1.2%	12.90	12.82	13.15	-0.33	-2%	-0.08	-0.6%
PostBac	10.01	6.97	13.13	-6.16	-47%	-3.05	-30.4%	7.95	11.25	13.81	-2.56	-19%	3.30	41.5%	-	-	-	-	-	-	-	9.60	7.49	13.16	-5.68	-43%	-2.11	-22.0%
PostBac Cr	11.48	11.39	13.13	-1.74	-13%	-0.09	-0.8%	-	-	10.80	-	-	-	-	-	12.00	10.80	1.20	11%	-	-	11.48	11.39	13.13	-1.74	-13%	-0.09	-0.8%
Masters	8.91	8.83	10.50	-1.67	-16%	-0.08	-0.9%	9.62	7.32	10.91	-3.59	-33%	-2.30	-23.9%	6.63	7.84	11.76	-3.92	-33%	1.21	18.3%	8.94	8.76	10.53	-1.77	-17%	-0.17	-1.9%
Doctoral	3.96	7.13	10.50	-3.38	-32%	3.17	79.9%	-	-	11.04	-	-	-	-	-	-	-	-	-	-	-	3.96	7.13	10.51	-3.39	-32%	3.17	79.9%
Total	12.76	12.65	12.90	-0.25	-2%	-0.11	-0.9%	12.68	11.86	13.29	-1.43	-11%	-0.83	-6.5%	12.52	12.53	13.52	-0.99	-7%	0.01	0.1%	12.76	12.64	12.91	-0.27	-2%	-0.12	-0.9%
FTES College of Disc																												
A&L	1,620.22	3,131.82				1,511.60	93%	26.00	39.10				13.10	50%	7.00	7.13				0.13	2%	1,653.22	3,178.05				1,524.83	92%
BPA	1,641.57	1,932.83				291.26	18%	212.93	109.87				-103.06	-48%	10.60	6.60				-4.00	-38%	1,865.10	2,049.30				184.20	10%
Educ	559.60	928.95				369.35	66%	4.27	5.20				0.93	22%	0.00	0.80				0.80	-	563.87	934.95				371.08	66%
NSci	2,804.57	4,084.48				1,279.91	46%	71.27	56.42				-14.85	-21%	6.93	8.27				1.34	19%	2,882.77	4,149.17				1,266.40	44%
SBS	2,893.18	3,970.62				1,077.44	37%	25.37	24.33				-1.04	-4%	9.75	6.38				-3.37	-35%	2,928.30	4,001.33				1,073.03	37%
UNV	20.07	64.87				44.80	223%	.00	.00				0.00	-	0.00	0.00				0.00	-	20.07	64.87				44.80	223%
Total	9,539.21	14,113.57				4,574.36	48%	339.84	234.92				-104.92	-31%	34.28	29.18				-5.10	-15%	9,913.33	14,377.67				4,464.34	45%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14113.58	10174.18			0.42	386.19		234.91	207.17	0.00	30.45		29.19	19.88	16.84	16809.17	0.00	14377.68	10401.23
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-16.0%	-40.9%			-	-46.9%	-	-67.3%	-71.3%	-	-65.3%	-	-32.6%	-69.7%	-52.8%	-8.9%	-	-18.1%	-42.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/17/2020* to 12/21/2020 — 63 Days to Spring 2021 Census on: 2/22/2021

*Comparing Spring 2020 to Spring 2021 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	3	7	-4	-57%	2	200%	0	6	3	3	100%	6	-	0	0	1	-1	-100%	0	-	1	9	11	-2	-18%	8	800%
LD Transfer	0	6	3	3	100%	6	-	0	4	7	-3	-43%	4	-	0	0	0	0	-	0	-	0	10	10	0	0%	10	-
UD Transfer	5	508	804	-296	-37%	503	10060%	0	5	9	-4	-44%	5	-	0	0	1	-1	-100%	0	-	5	513	814	-301	-37%	508	10160%
PostBac	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
PostBac Cr	0	161	41	120	293%	161	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	161	41	120	293%	161	-
Masters	20	93	82	11	13%	73	365%	0	8	5	3	60%	8	-	0	0	2	-2	-100%	0	-	20	101	89	12	13%	81	405%
Doctoral	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	1	-1	-100%	0	-
Total	26	772	937	-165	-18%	746	2869%	0	23	25	-2	-8%	23	-	0	0	4	-4	-100%	0	-	26	795	966	-171	-18%	769	2958%
Continue/Return																												
Freshmen	152	1,901	2,635	-734	-28%	1,749	1151%	0	11	13	-2	-18%	11	-	2	9	2	7	478%	7	350%	154	1,921	2,650	-729	-28%	1,767	1147%
Sophomores	345	2,319	2,658	-339	-13%	1,974	572%	8	19	25	-6	-23%	11	138%	1	3	0	3	575%	2	200%	354	2,341	2,683	-342	-13%	1,987	561%
Juniors	3,357	4,380	4,300	80	2%	1,023	30%	80	25	81	-56	-69%	-55	-69%	8	2	4	-2	-44%	-6	-75%	3,445	4,407	4,385	22	1%	962	28%
Seniors	4,786	5,199	6,141	-942	-15%	413	9%	199	145	158	-13	-8%	-54	-27%	16	14	11	3	26%	-2	-13%	5,001	5,358	6,310	-952	-15%	357	7%
PostBac	3	20	15	5	33%	17	567%	1	4	2	2	100%	3	300%	0	0	0	0	-	0	-	4	24	17	7	41%	20	500%
PostBac Cr	189	322	300	22	7%	133	70%	0	0	0	0	-100%		-	0	1	0	1	350%	1	-	189	323	300	23	8%	134	71%
Masters	1,023	1,407	1,471	-64	-4%	384	38%	63	58	56	2	4%	-5	-8%	8	6	10	-4	-40%	-2	-25%	1,094	1,471	1,537	-66	-4%	377	34%
Doctoral	1	48	50	-2	-4%	47	4700%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	48	50	-2	-4%	47	4700%
Return fr Absence	3	43	9	34	378%	40	1333%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	3	44	11	33	300%	41	1367%
Transitory	3	20	155	-135	-87%	17	567%	1	0	18	-18	-100%	-1	-100%	3	0	8	-8	-100%	-3	-100%	7	20	181	-161	-89%	13	186%
Total	9,862	15,659	17,734	-2,075	-12%	5,797	59%	352	263	355	-92	-26%	-89	-25%	38	35	35	0	0%	-3	-8%	10,252	15,957	18,124	-2,167	-12%	5,705	56%
Total Headcount	9,888	16,431	18,671	-2,240	-12%	6,543	66%	352	286	380	-94	-25%	-66	-19%	38	35	39	-4	-10%	-3	-8%	10,278	16,752	19,090	-2,338	-12%	6,474	63%
FTES All Students																												
FT Freshmen	0.93	2.27	6.13	-3.86	-63%	1.34	144%	0.00	5.80	2.80	3.00	107%	5.80	-	0.00	0.00	0.88	-0.88	-100%	0	-	0.93	8.07	9.81	-1.74	-18%	7.14	768%
Freshmen	151.04	1,700.77	2,307.98	-607.21	-26%	1,549.73	1026%	0.00	9.73	13.17	-3.44	-26%	9.73	-	2.07	7.00	1.56	5.44	350%	5	238%	153.11	1,717.50	2,322.71	-605.21	-26%	1,564.39	1022%
Sophomores	339.77	2,100.87	2,327.24	-226.37	-10%	1,761.10	518%	8.00	20.33	28.09	-7.76	-28%	12.33	154%	1.13	3.07	0.44	2.63	591%	2	172%	348.90	2,124.27	2,355.77	-231.50	-10%	1,775.37	509%
Juniors	3,019.90	4,288.27	4,463.67	-175.40	-4%	1,268.37	42%	72.90	27.74	78.40	-50.66	-65%	-45.16	-62%	8.13	1.60	4.44	-2.84	-64%	-7	-80%	3,100.93	4,317.61	4,546.51	-228.90	-5%	1,216.68	39%
Seniors	4,104.03	4,441.77	5,378.29	-936.52	-17%	337.74	8%	170.83	127.00	149.04	-22.04	-15%	-43.83	-26%	14.53	12.87	11.11	1.76	16%	-2	-11%	4,289.39	4,581.64	5,538.44	-956.80	-17%	292.25	7%
PostBac	2.14	11.00	13.13	-2.13	-16%	8.86	414%	0.53	3.00	1.84	1.16	63%	2.47	466%	0.00	0.00	0.00	0.00	-	0	-	2.67	14.00	14.97	-0.97	-6%	11.33	424%
PostBac Cr	141.33	366.40	298.45	67.95	23%	225.07	159%	0.00	0.00	-0.16	0.16	-100%	0.00	-	0.00	0.80	0.16	0.64	400%	1	-	141.33	367.20	298.45	68.75	23%	225.87	160%
Masters	772.83	1,103.50	1,359.23	-255.73	-19%	330.67	43%	50.50	40.25	55.42	-15.17	-27%	-10.25	-20%	4.42	3.92	11.77	-7.85	-67%	-1	-11%	827.75	1,147.67	1,426.42	-278.75	-20%	319.92	39%
Doctoral	0.33	28.50	43.76	-15.26	-35%	28.17	8536%	0.00	0.00	0.92	-0.92	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.33	28.50	44.68	-16.18	-36%	28.17	8536%
Return fr Absence	2.87	30.20	7.88	22.32	283%	27.33	952%	0.00	0.53	1.84	-1.31	-71%	0.53	-	0.00	0.00	0.00	0.00	-	0	-	2.87	30.73	9.72	21.01	216%	27.86	971%
Transitory	1.07	7.00	135.66	-128.66	-95%	5.93	554%	0.73	0.00	16.87	-16.87	-100%	-0.73	-100%	2.13	0.00	7.06	-7.06	-100%	-2	-100%	3.93	7.00	159.59	-152.59	-96%	3.07	78%
Total FTES	8,536.24	14,080.55	16,341.42	-2,260.87	-14%	5,544.31	65%	303.49	234.38	348.23	-113.85	-33%	-69.11	-23%	32.41	29.26	37.42	-8.16	-22%	-3	-10%	8,872.14	14,344.19	16,727.07	-2,382.88	-14%	5,472.05	62%
Mean Unit Load																												
FT Freshmen	13.95	11.35	13.13	-1.78	-14%	-2.60	-18.6%	-	14.50	14.00	0.50	4%	-	-	-	-	13.23	-	-	-	-	13.95	13.45	13.37	0.08	1%	-0.50	-3.6%
Freshmen	14.76	13.39	13.13	0.26	2%	-1.38	-9.3%	10.95	12.16	13.87	-1.71	-12%	1.21	11.1%	12.60	11.67	13.56	-1.89	-14%	-0.93	-7.4%	14.67	13.37	13.14	0.23	2%	-1.30	-8.9%
Sophomores	14.77	13.57	13.13	0.44	3%	-1.20	-8.1%	15.00	13.86	13.79	0.07	1%	-1.14	-7.6%	16.95	15.35	15.00	0.35	2%	-1.60	-9.4%	14.78	13.58	13.14	0.44	3%	-1.21	-8.2%
Juniors	13.47	13.14	13.13	0.01	0%	-0.34	-2.5%	13.67	13.68	13.77	-0.09	-1%	0.01	0.1%	15.24	12.00	14.36	-2.36	-16%	-3.24	-21.3%	13.48	13.14	13.14	0.00	0%	-0.34	-2.5%
Seniors	12.86	12.80	13.13	-0.33	-2%	-0.06	-0.5%	12.88	13.14	13.73	-0.59	-4%	0.26	2.0%	13.62	13.79	15.00	-1.21	-8%	0.17	1.2%	12.87	12.81	13.15	-0.33	-3%	-0.05	-0.4%
PostBac	10.01	7.00	13.13	-6.13	-47%	-3.01	-30.1%	7.95	11.25	13.81	-2.56	-19%	3.30	41.5%	-	-	-	-	-	-	-	9.60	7.50	13.16	-5.66	-43%	-2.10	-21.9%
PostBac Cr	11.22	11.38	13.13	-1.75	-13%	0.16	1.4%	-	-	10.80	-	-	-	-	-	12.00	10.80	1.20	11%	-	-	11.22	11.38	13.13	-1.75	-13%	0.16	1.5%
Masters	8.89	8.83	10.50	-1.67	-16%	-0.07	-0.7%	9.62	7.32	10.91	-3.59	-33%	-2.30	-23.9%	6.63	7.84	11.76	-3.92	-33%	1.21	18.3%	8.92	8.76	10.53	-1.77	-17%	-0.16	-1.8%
Doctoral	3.96	7.13	10.50	-3.38	-32%	3.17	79.9%	-	-	11.04	-	-	-	-	-	-	-	-	-	-	-	3.96	7.13	10.51	-3.39	-32%	3.17	79.9%
Total	12.71	12.65	12.90	-0.26	-2%	-0.07	-0.5%	12.50	11.87	13.29	-1.42	-11%	-0.63	-5.1%	12.44	12.20	13.52	-1.32	-10%	-0.24	-1.9%	12.71	12.63	12.91	-0.28	-2%	-0.07	-0.6%
FTES College of Disc																												
A&L	1,438.05	3,121.77				1,683.72	117%	21.80	38.90				17.10	78%	7.00	7.13				0.13	2%	1,466.85	3,167.80				1,700.95	116%
BPA	1,507.80	1,927.23				419.43	28%	191.60	109.73				-81.87	-43%	10.07	6.60				-3.47	-34%	1,709.47	2,043.56				334.09	20%
Educ	521.50	927.87				406.37	78%	3.20	5.20				2.00	63%	0.00	0.80				0.80	-	524.70	933.87				409.17	78%
NSci	2,492.80	4,077.48				1,584.68	64%	65.27	56.22				-9.05	-14%	6.67	8.27				1.60	24%	2,564.74	4,141.97				1,577.23	61%
SBS	2,557.55	3,961.32				1,403.77	55%	21.63	24.33				2.70	12%	8.68	6.38				-2.30	-26%	2,587.86	3,992.03				1,404.17	54%
UNV	18.53	64.87				46.34	250%	.00	.00				0.00	-	0.00	0.07				0.07	-	18.53	64.94				46.41	250%
Total	8,536.23	14,080.54				5,544.31	65%	303.50	234.38				-69.12	-23%	32.42	29.25				-3.17	-10%	8,872.15	14,344.17				5,472.02	62%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14080.55	10163.17			0.42	386.19		234.38	207.00	0.00	30.45		29.26	19.90	16.84	16809.17	0.00	14344.19	10390.07
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-16.2%	-41.0%			-	-46.9%	-	-67.4%	-71.4%	-	-65.3%	-	-32.4%	-69.6%	-52.8%	-8.9%	-	-18.3%	-42.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/18/2020 — 66 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 21, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		6	3	3	100%				4	7	-3	-43%				0	0	0	-				10	10	0	0%		
UD Transfer		504	804	-300	-37%				5	9	-4	-44%				0	1	-1	-100%				509	814	-305	-37%		
PostBac		1	0	1	-				0	0	0	-				0	0	0	-				1	0	1	-		
PostBac Cr		161	41	120	293%				0	0	0	-				0	0	0	-				161	41	120	293%		
Masters		91	82	9	11%				8	5	3	60%				0	2	-2	-100%				99	89	10	11%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		766	937	-171	-18%				23	25	-2	-8%				0	4	-4	-100%				789	966	-177	-18%		
Continue/Return																												
Freshmen		1,957	2,635	-678	-26%				10	13	-3	-26%				9	2	7	478%				1,976	2,650	-674	-25%		
Sophomores		2,364	2,658	-294	-11%				19	25	-6	-23%				3	0	3	575%				2,386	2,683	-297	-11%		
Juniors		4,445	4,300	145	3%				27	81	-54	-67%				3	4	-1	-16%				4,475	4,385	90	2%		
Seniors		4,985	6,141	-1,156	-19%				140	158	-18	-11%				13	11	2	17%				5,138	6,310	-1,172	-19%		
PostBac		19	15	4	27%				4	2	2	100%				0	0	0	-				23	17	6	35%		
PostBac Cr		321	300	21	7%				0	0	0	-100%				1	0	1	350%				322	300	22	7%		
Masters		1,399	1,471	-72	-5%				56	56	0	0%				6	10	-4	-40%				1,461	1,537	-76	-5%		
Doctoral		47	50	-3	-6%				0	0	0	-				0	0	0	-				47	50	-3	-6%		
Return fr Absence		43	9	34	378%				1	2	-1	-50%				0	0	0	-				44	11	33	300%		
Transitory		21	155	-134	-86%				0	18	-18	-100%				0	8	-8	-100%				21	181	-160	-88%		
Total		15,601	17,734	-2,133	-12%				257	355	-98	-28%				35	35	0	0%				15,893	18,124	-2,231	-12%		
Total Headcount		16,367	18,671	-2,304	-12%				280	380	-100	-26%				35	39	-4	-10%				16,682	19,090	-2,408	-13%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.80	2.80	3.00	107%				0.00	0.88	-0.88	-100%				8.07	9.81	-1.74	-18%		
Freshmen		1,750.83	2,307.98	-557.15	-24%				8.73	13.17	-4.44	-34%				6.80	1.56	5.24	337%				1,766.36	2,322.71	-556.35	-24%		
Sophomores		2,138.80	2,327.24	-188.44	-8%				20.47	28.09	-7.62	-27%				3.07	0.44	2.63	591%				2,162.34	2,355.77	-193.43	-8%		
Juniors		4,349.90	4,463.67	-113.77	-3%				28.87	78.40	-49.53	-63%				2.67	4.44	-1.77	-40%				4,381.44	4,546.51	-165.07	-4%		
Seniors		4,244.03	5,378.29	-1,134.26	-21%				122.07	149.04	-26.97	-18%				11.80	11.11	0.69	6%				4,377.90	5,538.44	-1,160.54	-21%		
PostBac		9.93	13.13	-3.20	-24%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				12.93	14.97	-2.04	-14%		
PostBac Cr		365.27	298.45	66.82	22%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				366.07	298.45	67.62	23%		
Masters		1,095.75	1,359.23	-263.48	-19%				38.33	55.42	-17.09	-31%				3.92	11.77	-7.85	-67%				1,138.00	1,426.42	-288.42	-20%		
Doctoral		27.25	43.76	-16.51	-38%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				27.25	44.68	-17.43	-39%		
Return fr Absence		29.87	7.88	21.99	279%				0.53	1.84	-1.31	-71%				0.00	0.00	0.00	-				30.40	9.72	20.68	213%		
Transitory		7.20	135.66	-128.46	-95%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				7.20	159.59	-152.39	-95%		
Total FTES		14,021.10	16,341.42	-2,320.32	-14%				227.80	348.23	-120.43	-35%				29.06	37.42	-8.36	-22%				14,277.96	16,727.07	-2,449.11	-15%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				14.50	14.00	0.50	4%				-	13.23	-	-				13.45	13.37	0.08	1%		
Freshmen		13.39	13.13	0.26	2%				11.90	13.87	-1.97	-14%				11.33	13.56	-2.22	-16%				13.37	13.14	0.23	2%		
Sophomores		13.55	13.13	0.43	3%				13.96	13.79	0.17	1%				15.35	15.00	0.35	2%				13.56	13.14	0.42	3%		
Juniors		13.16	13.13	0.03	0%				13.36	13.77	-0.41	-3%				13.35	14.36	-1.01	-7%				13.16	13.14	0.02	0%		
Seniors		12.76	13.13	-0.37	-3%				13.08	13.73	-0.65	-5%				13.62	15.00	-1.38	-9%				12.77	13.15	-0.38	-3%		
PostBac		6.57	13.13	-6.56	-50%				11.25	13.81	-2.56	-19%				-	-	-	-				7.12	13.16	-6.05	-46%		
PostBac Cr		11.37	13.13	-1.76	-13%				-	10.80	-	-				12.00	10.80	1.20	11%				11.37	13.13	-1.76	-13%		
Masters		8.82	10.50	-1.68	-16%				7.19	10.91	-3.72	-34%				7.84	11.76	-3.92	-33%				8.75	10.53	-1.77	-17%		
Doctoral		6.96	10.50	-3.55	-34%				-	11.04	-	-				-	-	-	-				6.96	10.51	-3.56	-34%		
Total		12.64	12.90	-0.26	-2%				11.79	13.29	-1.50	-11%				12.12	13.52	-1.41	-10%				12.63	12.91	-0.28	-2%		
FTES College of Disc																												
A&L		3,101.03							37.23							6.93							3,145.19					
BPA		1,920.10							107.73							6.60							2,034.43					
Educ		922.78							4.45							0.80							928.03					
NSci		4,066.70							54.50							8.27							4,129.47					
SBS		3,945.68							23.88							6.38							3,975.94					
UNV		64.80							.00							0.07							64.87					
Total		14,021.09							227.79							29.05							14,277.93					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		14021.10	10143.35			0.42	386.19		227.80	204.80	0.00	30.45		29.06	19.84	16.84	16809.17	0.00	14277.96	10367.99
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-16.5%	-41.1%			-	-46.9%	-	-68.3%	-71.7%	-	-65.3%	-	-32.9%	-69.7%	-52.8%	-8.9%	-	-18.7%	-42.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/17/2020 — 67 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 21, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		6	3	3	100%				4	7	-3	-43%				0	0	0	-				10	10	0	0%		
UD Transfer		498	804	-306	-38%				5	9	-4	-44%				0	1	-1	-100%				503	814	-311	-38%		
PostBac		1	0	1	-				0	0	0	-				0	0	0	-				1	0	1	-		
PostBac Cr		161	41	120	293%				0	0	0	-				0	0	0	-				161	41	120	293%		
Masters		91	82	9	11%				8	5	3	60%				0	2	-2	-100%				99	89	10	11%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		760	937	-177	-19%				23	25	-2	-8%				0	4	-4	-100%				783	966	-183	-19%		
Continue/Return																												
Freshmen		2,057	2,635	-578	-22%				15	13	2	12%				9	2	7	478%				2,081	2,650	-569	-21%		
Sophomores		2,417	2,658	-241	-9%				15	25	-10	-39%				3	0	3	575%				2,435	2,683	-248	-9%		
Juniors		4,523	4,300	223	5%				29	81	-52	-64%				3	4	-1	-16%				4,555	4,385	170	4%		
Seniors		4,727	6,141	-1,414	-23%				137	158	-21	-13%				13	11	2	17%				4,877	6,310	-1,433	-23%		
PostBac		19	15	4	27%				4	2	2	100%				0	0	0	-				23	17	6	35%		
PostBac Cr		321	300	21	7%				0	0	0	-100%				1	0	1	350%				322	300	22	7%		
Masters		1,395	1,471	-76	-5%				56	56	0	0%				6	10	-4	-40%				1,457	1,537	-80	-5%		
Doctoral		46	50	-4	-8%				0	0	0	-				0	0	0	-				46	50	-4	-8%		
Return fr Absence		43	9	34	378%				1	2	-1	-50%				0	0	0	-				44	11	33	300%		
Transitory		21	155	-134	-86%				0	18	-18	-100%				0	8	-8	-100%				21	181	-160	-88%		
Total		15,569	17,734	-2,165	-12%				257	355	-98	-28%				35	35	0	0%				15,861	18,124	-2,263	-12%		
Total Headcount		16,329	18,671	-2,342	-13%				280	380	-100	-26%				35	39	-4	-10%				16,644	19,090	-2,446	-13%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.80	2.80	3.00	107%				0.00	0.88	-0.88	-100%				8.07	9.81	-1.74	-18%		
Freshmen		1,834.37	2,307.98	-473.61	-21%				12.67	13.17	-0.50	-4%				6.80	1.56	5.24	337%				1,853.84	2,322.71	-468.87	-20%		
Sophomores		2,187.23	2,327.24	-140.01	-6%				17.27	28.09	-10.82	-39%				3.07	0.44	2.63	591%				2,207.57	2,355.77	-148.20	-6%		
Juniors		4,420.07	4,463.67	-43.60	-1%				30.40	78.40	-48.00	-61%				2.67	4.44	-1.77	-40%				4,453.14	4,546.51	-93.37	-2%		
Seniors		4,005.67	5,378.29	-1,372.62	-26%				118.67	149.04	-30.37	-20%				11.80	11.11	0.69	6%				4,136.14	5,538.44	-1,402.30	-25%		
PostBac		9.93	13.13	-3.20	-24%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				12.93	14.97	-2.04	-14%		
PostBac Cr		364.67	298.45	66.22	22%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				365.47	298.45	67.02	22%		
Masters		1,090.33	1,359.23	-268.90	-20%				38.42	55.42	-17.00	-31%				3.92	11.77	-7.85	-67%				1,132.67	1,426.42	-293.75	-21%		
Doctoral		27.08	43.76	-16.68	-38%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				27.08	44.68	-17.60	-39%		
Return fr Absence		29.40	7.88	21.52	273%				0.53	1.84	-1.31	-71%				0.00	0.00	0.00	-				29.93	9.72	20.21	208%		
Transitory		7.20	135.66	-128.46	-95%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				7.20	159.59	-152.39	-95%		
Total FTES		13,978.22	16,341.42	-2,363.20	-14%				226.76	348.23	-121.47	-35%				29.06	37.42	-8.36	-22%				14,234.04	16,727.07	-2,493.03	-15%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				14.50	14.00	0.50	4%				-	13.23	-	-				13.45	13.37	0.08	1%		
Freshmen		13.35	13.13	0.22	2%				11.88	13.87	-2.00	-14%				11.33	13.56	-2.22	-16%				13.33	13.14	0.19	1%		
Sophomores		13.56	13.13	0.43	3%				14.39	13.79	0.60	4%				15.35	15.00	0.35	2%				13.57	13.14	0.43	3%		
Juniors		13.18	13.13	0.05	0%				13.26	13.77	-0.51	-4%				13.35	14.36	-1.01	-7%				13.18	13.14	0.04	0%		
Seniors		12.70	13.13	-0.43	-3%				12.99	13.73	-0.73	-5%				13.62	15.00	-1.38	-9%				12.71	13.15	-0.44	-3%		
PostBac		6.57	13.13	-6.56	-50%				11.25	13.81	-2.56	-19%				-	-	-	-				7.12	13.16	-6.05	-46%		
PostBac Cr		11.35	13.13	-1.78	-14%				-	10.80	-	-				12.00	10.80	1.20	11%				11.35	13.13	-1.78	-14%		
Masters		8.80	10.50	-1.70	-16%				7.20	10.91	-3.70	-34%				7.84	11.76	-3.92	-33%				8.74	10.53	-1.79	-17%		
Doctoral		7.06	10.50	-3.44	-33%				-	11.04	-	-				-	-	-	-				7.06	10.51	-3.45	-33%		
Total		12.64	12.90	-0.27	-2%				11.74	13.29	-1.55	-12%				12.12	13.52	-1.41	-10%				12.62	12.91	-0.29	-2%		
FTES College of Disc																												
A&L		3,090.85							37.03							6.93							3,134.81					
BPA		1,915.03							106.88							6.60							2,028.51					
Educ		916.30							4.45							0.80							921.55					
NSci		4,059.28							54.50							8.27							4,122.05					
SBS		3,931.95							23.88							6.38							3,962.21					
UNV		64.80							.00							0.07							64.87					
Total		13,978.21							226.74							29.05							14,234.00					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		13978.22	10129.06			0.42	386.19		226.76	204.46	0.00	30.45		29.06	19.84	16.84	16809.17	0.00	14234.04	10353.35
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-16.8%	-41.2%			-	-46.9%	-	-68.4%	-71.7%	-	-65.3%	-	-32.9%	-69.7%	-52.8%	-8.9%	-	-18.9%	-42.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/16/2020 — 68 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 21, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		6	3	3	100%				4	7	-3	-43%				0	0	0	-				10	10	0	0%		
UD Transfer		492	804	-312	-39%				5	9	-4	-44%				0	1	-1	-100%				497	814	-317	-39%		
PostBac		1	0	1	-				0	0	0	-				0	0	0	-				1	0	1	-		
PostBac Cr		159	41	118	288%				0	0	0	-				0	0	0	-				159	41	118	288%		
Masters		89	82	7	9%				8	5	3	60%				0	2	-2	-100%				97	89	8	9%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		750	937	-187	-20%				23	25	-2	-8%				0	4	-4	-100%				773	966	-193	-20%		
Continue/Return																												
Freshmen		2,181	2,635	-454	-17%				15	13	2	12%				9	2	7	478%				2,205	2,650	-445	-17%		
Sophomores		2,418	2,658	-240	-9%				16	25	-9	-35%				3	0	3	575%				2,437	2,683	-246	-9%		
Juniors		4,583	4,300	283	7%				34	81	-47	-58%				4	4	0	12%				4,621	4,385	236	5%		
Seniors		4,520	6,141	-1,621	-26%				130	158	-28	-18%				12	11	1	8%				4,662	6,310	-1,648	-26%		
PostBac		19	15	4	27%				4	2	2	100%				0	0	0	-				23	17	6	35%		
PostBac Cr		321	300	21	7%				0	0	0	-100%				1	0	1	350%				322	300	22	7%		
Masters		1,388	1,471	-83	-6%				55	56	-1	-2%				6	10	-4	-40%				1,449	1,537	-88	-6%		
Doctoral		45	50	-5	-10%				0	0	0	-				0	0	0	-				45	50	-5	-10%		
Return fr Absence		41	9	32	356%				1	2	-1	-50%				0	0	0	-				42	11	31	282%		
Transitory		21	155	-134	-86%				0	18	-18	-100%				0	8	-8	-100%				21	181	-160	-88%		
Total		15,537	17,734	-2,197	-12%				255	355	-100	-28%				35	35	0	0%				15,827	18,124	-2,297	-13%		
Total Headcount		16,287	18,671	-2,384	-13%				278	380	-102	-27%				35	39	-4	-10%				16,600	19,090	-2,490	-13%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.80	2.80	3.00	107%				0.00	0.88	-0.88	-100%				8.07	9.81	-1.74	-18%		
Freshmen		1,940.83	2,307.98	-367.15	-16%				12.47	13.17	-0.70	-5%				6.80	1.56	5.24	337%				1,960.10	2,322.71	-362.61	-16%		
Sophomores		2,196.93	2,327.24	-130.31	-6%				18.27	28.09	-9.82	-35%				3.07	0.44	2.63	591%				2,218.27	2,355.77	-137.50	-6%		
Juniors		4,474.00	4,463.67	10.33	0%				34.74	78.40	-43.66	-56%				3.67	4.44	-0.77	-17%				4,512.41	4,546.51	-34.10	-1%		
Seniors		3,808.80	5,378.29	-1,569.49	-29%				112.33	149.04	-36.71	-25%				10.80	11.11	-0.31	-3%				3,931.93	5,538.44	-1,606.51	-29%		
PostBac		9.93	13.13	-3.20	-24%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				12.93	14.97	-2.04	-14%		
PostBac Cr		363.27	298.45	64.82	22%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				364.07	298.45	65.62	22%		
Masters		1,081.33	1,359.23	-277.90	-20%				37.92	55.42	-17.50	-32%				3.92	11.77	-7.85	-67%				1,123.17	1,426.42	-303.25	-21%		
Doctoral		26.08	43.76	-17.68	-40%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				26.08	44.68	-18.60	-42%		
Return fr Absence		28.40	7.88	20.52	261%				0.53	1.84	-1.31	-71%				0.00	0.00	0.00	-				28.93	9.72	19.21	198%		
Transitory		7.20	135.66	-128.46	-95%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				7.20	159.59	-152.39	-95%		
Total FTES		13,939.04	16,341.42	-2,402.38	-15%				225.06	348.23	-123.17	-35%				29.06	37.42	-8.36	-22%				14,193.16	16,727.07	-2,533.91	-15%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				14.50	14.00	0.50	4%				-	13.23	-	-				13.45	13.37	0.08	1%		
Freshmen		13.32	13.13	0.19	1%				11.69	13.87	-2.18	-16%				11.33	13.56	-2.22	-16%				13.30	13.14	0.16	1%		
Sophomores		13.61	13.13	0.48	4%				14.42	13.79	0.63	5%				15.35	15.00	0.35	2%				13.62	13.14	0.48	4%		
Juniors		13.20	13.13	0.07	1%				13.23	13.77	-0.54	-4%				13.76	14.36	-0.60	-4%				13.20	13.14	0.06	0%		
Seniors		12.63	13.13	-0.50	-4%				12.96	13.73	-0.76	-6%				13.50	15.00	-1.50	-10%				12.64	13.15	-0.51	-4%		
PostBac		6.57	13.13	-6.56	-50%				11.25	13.81	-2.56	-19%				-	-	-	-				7.12	13.16	-6.05	-46%		
PostBac Cr		11.35	13.13	-1.78	-14%				-	10.80	-	-				12.00	10.80	1.20	11%				11.35	13.13	-1.77	-14%		
Masters		8.79	10.50	-1.72	-16%				7.22	10.91	-3.68	-34%				7.84	11.76	-3.92	-33%				8.72	10.53	-1.81	-17%		
Doctoral		6.95	10.50	-3.55	-34%				-	11.04	-	-				-	-	-	-				6.95	10.51	-3.56	-34%		
Total		12.63	12.90	-0.27	-2%				11.73	13.29	-1.56	-12%				12.12	13.52	-1.41	-10%				12.62	12.91	-0.29	-2%		
FTES College of Disc																												
A&L		3,072.90							36.78							6.93							3,116.61					
BPA		1,909.15							106.08							6.60							2,021.83					
Educ		910.08							4.45							0.80							915.33					
NSci		4,062.53							54.05							8.27							4,124.85					
SBS		3,919.58							23.68							6.38							3,949.64					
UNV		64.80							.00							0.07							64.87					
Total		13,939.04							225.04							29.05							14,193.13					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		13939.04	10116.00			0.42	386.19		225.06	203.89	0.00	30.45		29.06	19.84	16.84	16809.17	0.00	14193.16	10339.72
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-17.0%	-41.3%			-	-46.9%	-	-68.6%	-71.8%	-	-65.3%	-	-32.9%	-69.7%	-52.8%	-8.9%	-	-19.1%	-42.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/15/2020 — 69 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 21, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		6	3	3	100%				4	7	-3	-43%				0	0	0	-				10	10	0	0%		
UD Transfer		488	804	-316	-39%				5	9	-4	-44%				0	1	-1	-100%				493	814	-321	-39%		
PostBac		3	0	3	-				0	0	0	-				0	0	0	-				3	0	3	-		
PostBac Cr		160	41	119	290%				0	0	0	-				0	0	0	-				160	41	119	290%		
Masters		85	82	3	4%				8	5	3	60%				0	2	-2	-100%				93	89	4	4%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		745	937	-192	-20%				23	25	-2	-8%				0	4	-4	-100%				768	966	-198	-20%		
Continue/Return																												
Freshmen		2,289	2,635	-346	-13%				16	13	3	19%				9	2	7	478%				2,314	2,650	-336	-13%		
Sophomores		2,415	2,658	-243	-9%				16	25	-9	-35%				3	0	3	575%				2,434	2,683	-249	-9%		
Juniors		4,553	4,300	253	6%				39	81	-42	-52%				4	4	0	12%				4,596	4,385	211	5%		
Seniors		4,414	6,141	-1,727	-28%				123	158	-35	-22%				12	11	1	8%				4,549	6,310	-1,761	-28%		
PostBac		19	15	4	27%				4	2	2	100%				0	0	0	-				23	17	6	35%		
PostBac Cr		321	300	21	7%				0	0	0	-100%				1	0	1	350%				322	300	22	7%		
Masters		1,378	1,471	-93	-6%				55	56	-1	-2%				6	10	-4	-40%				1,439	1,537	-98	-6%		
Doctoral		41	50	-9	-18%				0	0	0	-				0	0	0	-				41	50	-9	-18%		
Return fr Absence		41	9	32	356%				1	2	-1	-50%				0	0	0	-				42	11	31	282%		
Transitory		17	155	-138	-89%				0	18	-18	-100%				0	8	-8	-100%				17	181	-164	-91%		
Total		15,488	17,734	-2,246	-13%				254	355	-101	-28%				35	35	0	0%				15,777	18,124	-2,347	-13%		
Total Headcount		16,233	18,671	-2,438	-13%				277	380	-103	-27%				35	39	-4	-10%				16,545	19,090	-2,545	-13%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.80	2.80	3.00	107%				0.00	0.88	-0.88	-100%				8.07	9.81	-1.74	-18%		
Freshmen		2,037.87	2,307.98	-270.11	-12%				13.53	13.17	0.36	3%				6.80	1.56	5.24	337%				2,058.20	2,322.71	-264.51	-11%		
Sophomores		2,195.90	2,327.24	-131.34	-6%				18.00	28.09	-10.09	-36%				3.07	0.44	2.63	591%				2,216.97	2,355.77	-138.80	-6%		
Juniors		4,441.63	4,463.67	-22.04	0%				40.00	78.40	-38.40	-49%				3.67	4.44	-0.77	-17%				4,485.30	4,546.51	-61.21	-1%		
Seniors		3,715.77	5,378.29	-1,662.52	-31%				105.67	149.04	-43.37	-29%				10.80	11.11	-0.31	-3%				3,832.24	5,538.44	-1,706.20	-31%		
PostBac		10.73	13.13	-2.40	-18%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				13.73	14.97	-1.24	-8%		
PostBac Cr		364.07	298.45	65.62	22%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				364.87	298.45	66.42	22%		
Masters		1,070.17	1,359.23	-289.06	-21%				37.92	55.42	-17.50	-32%				3.92	11.77	-7.85	-67%				1,112.01	1,426.42	-314.41	-22%		
Doctoral		24.33	43.76	-19.43	-44%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				24.33	44.68	-20.35	-46%		
Return fr Absence		28.40	7.88	20.52	261%				0.73	1.84	-1.11	-60%				0.00	0.00	0.00	-				29.13	9.72	19.41	200%		
Transitory		6.40	135.66	-129.26	-95%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				6.40	159.59	-153.19	-96%		
Total FTES		13,897.54	16,341.42	-2,443.88	-15%				224.65	348.23	-123.58	-35%				29.06	37.42	-8.36	-22%				14,151.25	16,727.07	-2,575.82	-15%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				14.50	14.00	0.50	4%				-	13.23	-	-				13.45	13.37	0.08	1%		
Freshmen		13.33	13.13	0.20	2%				11.94	13.87	-1.94	-14%				11.33	13.56	-2.22	-16%				13.31	13.14	0.17	1%		
Sophomores		13.62	13.13	0.49	4%				14.21	13.79	0.42	3%				15.35	15.00	0.35	2%				13.63	13.14	0.49	4%		
Juniors		13.19	13.13	0.07	1%				13.58	13.77	-0.19	-1%				13.76	14.36	-0.60	-4%				13.20	13.14	0.06	0%		
Seniors		12.62	13.13	-0.51	-4%				12.89	13.73	-0.84	-6%				13.50	15.00	-1.50	-10%				12.63	13.15	-0.52	-4%		
PostBac		6.53	13.13	-6.60	-50%				11.25	13.81	-2.56	-19%				-	-	-	-				7.05	13.16	-6.11	-46%		
PostBac Cr		11.35	13.13	-1.77	-14%				-	10.80	-	-				12.00	10.80	1.20	11%				11.35	13.13	-1.77	-14%		
Masters		8.78	10.50	-1.72	-16%				7.22	10.91	-3.68	-34%				7.84	11.76	-3.92	-33%				8.71	10.53	-1.82	-17%		
Doctoral		7.12	10.50	-3.38	-32%				-	11.04	-	-				-	-	-	-				7.12	10.51	-3.39	-32%		
Total		12.64	12.90	-0.26	-2%				11.75	13.29	-1.54	-12%				12.12	13.52	-1.41	-10%				12.62	12.91	-0.29	-2%		
FTES College of Disc																												
A&L		3,064.73							37.12							6.93							3,108.78					
BPA		1,904.25							106.28							6.60							2,017.13					
Educ		903.07							4.45							0.80							908.32					
NSci		4,051.42							53.92							8.27							4,113.61					
SBS		3,909.13							22.88							6.38							3,938.39					
UNV		64.93							.00							0.07							65.00					
Total		13,897.53							224.65							29.05							14,151.23					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		13897.54	10102.16			0.42	386.19		224.65	203.75	0.00	30.45		29.06	19.84	16.84	16809.17	0.00	14151.25	10325.75
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-17.2%	-41.4%			-	-46.9%	-	-68.7%	-71.8%	-	-65.3%	-	-32.9%	-69.7%	-52.8%	-8.9%	-	-19.4%	-42.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/14/2020 — 70 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 21, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		5	3	2	67%				3	7	-4	-57%				0	0	0	-				8	10	-2	-20%		
UD Transfer		489	804	-315	-39%				5	9	-4	-44%				0	1	-1	-100%				494	814	-320	-39%		
PostBac		3	0	3	-				0	0	0	-				0	0	0	-				3	0	3	-		
PostBac Cr		162	41	121	295%				0	0	0	-				0	0	0	-				162	41	121	295%		
Masters		81	82	-1	-1%				8	5	3	60%				0	2	-2	-100%				89	89	0	0%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		743	937	-194	-21%				22	25	-3	-12%				0	4	-4	-100%				765	966	-201	-21%		
Continue/Return																												
Freshmen		2,572	2,635	-63	-2%				18	13	5	34%				10	2	8	543%				2,600	2,650	-50	-2%		
Sophomores		2,320	2,658	-338	-13%				15	25	-10	-39%				2	0	2	350%				2,337	2,683	-346	-13%		
Juniors		4,639	4,300	339	8%				51	81	-30	-37%				5	4	1	41%				4,695	4,385	310	7%		
Seniors		4,096	6,141	-2,045	-33%				109	158	-49	-31%				11	11	0	-1%				4,216	6,310	-2,094	-33%		
PostBac		19	15	4	27%				4	2	2	100%				0	0	0	-				23	17	6	35%		
PostBac Cr		322	300	22	7%				0	0	0	-100%				1	0	1	350%				323	300	23	8%		
Masters		1,367	1,471	-104	-7%				55	56	-1	-2%				6	10	-4	-40%				1,428	1,537	-109	-7%		
Doctoral		41	50	-9	-18%				0	0	0	-				0	0	0	-				41	50	-9	-18%		
Return fr Absence		39	9	30	333%				1	2	-1	-50%				0	0	0	-				40	11	29	264%		
Transitory		16	155	-139	-90%				0	18	-18	-100%				0	8	-8	-100%				16	181	-165	-91%		
Total		15,431	17,734	-2,303	-13%				253	355	-102	-29%				35	35	0	0%				15,719	18,124	-2,405	-13%		
Total Headcount		16,174	18,671	-2,497	-13%				275	380	-105	-28%				35	39	-4	-10%				16,484	19,090	-2,606	-14%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.80	2.80	3.00	107%				0.00	0.88	-0.88	-100%				8.07	9.81	-1.74	-18%		
Freshmen		2,288.37	2,307.98	-19.61	-1%				15.47	13.17	2.30	17%				8.00	1.56	6.44	414%				2,311.84	2,322.71	-10.87	0%		
Sophomores		2,111.50	2,327.24	-215.74	-9%				16.53	28.09	-11.56	-41%				1.87	0.44	1.43	321%				2,129.90	2,355.77	-225.87	-10%		
Juniors		4,522.66	4,463.67	58.99	1%				51.07	78.40	-27.33	-35%				4.47	4.44	0.03	1%				4,578.20	4,546.51	31.69	1%		
Seniors		3,420.13	5,378.29	-1,958.16	-36%				92.33	149.04	-56.71	-38%				10.00	11.11	-1.11	-10%				3,522.46	5,538.44	-2,015.98	-36%		
PostBac		10.73	13.13	-2.40	-18%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				13.73	14.97	-1.24	-8%		
PostBac Cr		366.13	298.45	67.68	23%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				366.93	298.45	68.48	23%		
Masters		1,056.83	1,359.23	-302.40	-22%				37.92	55.42	-17.50	-32%				3.92	11.77	-7.85	-67%				1,098.67	1,426.42	-327.75	-23%		
Doctoral		23.08	43.76	-20.68	-47%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				23.08	44.68	-21.60	-48%		
Return fr Absence		27.67	7.88	19.79	251%				0.73	1.84	-1.11	-60%				0.00	0.00	0.00	-				28.40	9.72	18.68	192%		
Transitory		6.20	135.66	-129.46	-95%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				6.20	159.59	-153.39	-96%		
Total FTES		13,835.57	16,341.42	-2,505.85	-15%				222.85	348.23	-125.38	-36%				29.06	37.42	-8.36	-22%				14,087.48	16,727.07	-2,639.59	-16%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				14.50	14.00	0.50	4%				-	13.23	-	-				13.45	13.37	0.08	1%		
Freshmen		13.33	13.13	0.20	2%				12.21	13.87	-1.66	-12%				12.00	13.56	-1.56	-11%				13.32	13.14	0.18	1%		
Sophomores		13.63	13.13	0.51	4%				14.59	13.79	0.80	6%				14.03	15.00	-0.98	-7%				13.64	13.14	0.51	4%		
Juniors		13.21	13.13	0.08	1%				13.63	13.77	-0.14	-1%				13.41	14.36	-0.95	-7%				13.22	13.14	0.07	1%		
Seniors		12.52	13.13	-0.61	-5%				12.71	13.73	-1.02	-7%				13.64	15.00	-1.36	-9%				12.53	13.15	-0.62	-5%		
PostBac		6.53	13.13	-6.60	-50%				11.25	13.81	-2.56	-19%				-	-	-	-				7.05	13.16	-6.11	-46%		
PostBac Cr		11.35	13.13	-1.78	-14%				-	10.80	-	-				12.00	10.80	1.20	11%				11.35	13.13	-1.78	-14%		
Masters		8.76	10.50	-1.74	-17%				7.22	10.91	-3.68	-34%				7.84	11.76	-3.92	-33%				8.69	10.53	-1.84	-17%		
Doctoral		6.76	10.50	-3.75	-36%				-	11.04	-	-				-	-	-	-				6.76	10.51	-3.76	-36%		
Total		12.63	12.90	-0.27	-2%				11.74	13.29	-1.55	-12%				12.12	13.52	-1.41	-10%				12.62	12.91	-0.30	-2%		
FTES College of Disc																												
A&L		3,048.83							36.72							6.93							3,092.48					
BPA		1,894.78							105.08							6.60							2,006.46					
Educ		897.85							4.45							0.80							903.10					
NSci		4,036.53							53.92							8.27							4,098.72					
SBS		3,892.52							22.68							6.38							3,921.58					
UNV		65.07							.00							0.07							65.14					
Total		13,835.58							222.85							29.05							14,087.48					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	*35.68*	*17627.63*	-	*16792.61*	*17227.96*	15889		*0.00*	*727.73*	-	*717.89*	*722.81*	*0.00*	*87.79*	-	*43.29*	*65.54*	*35.68*	*18443.15*	-	*17553.79*	*18016.31*
2020-21 Actual Today	16.42	16392.53		13835.57	10081.51			0.42	386.19		222.85	203.15	0.00	30.45		29.06	19.84	16.84	16809.17	0.00	14087.48	10304.50
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-17.6%	-41.5%			-	-46.9%	-	-69.0%	-71.9%	-	-65.3%	-	-32.9%	-69.7%	-52.8%	-8.9%	-	-19.7%	-42.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/11/2020 — 73 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		5	3	2	67%				3	7	-4	-57%				0	0	0	-				8	10	-2	-20%		
UD Transfer		477	804	-327	-41%				5	9	-4	-44%				0	1	-1	-100%				482	814	-332	-41%		
PostBac		3	0	3	-				0	0	0	-				0	0	0	-				3	0	3	-		
PostBac Cr		151	41	110	268%				0	0	0	-				0	0	0	-				151	41	110	268%		
Masters		79	82	-3	-4%				8	5	3	60%				0	2	-2	-100%				87	89	-2	-2%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		718	937	-219	-23%				22	25	-3	-12%				0	4	-4	-100%				740	966	-226	-23%		
Continue/Return																												
Freshmen		2,563	2,635	-72	-3%				17	13	4	26%				11	2	9	607%				2,591	2,650	-59	-2%		
Sophomores		2,307	2,658	-351	-13%				15	25	-10	-39%				2	0	2	350%				2,324	2,683	-359	-13%		
Juniors		4,615	4,300	315	7%				49	81	-32	-40%				5	4	1	41%				4,669	4,385	284	6%		
Seniors		4,077	6,141	-2,064	-34%				108	158	-50	-32%				11	11	0	-1%				4,196	6,310	-2,114	-34%		
PostBac		19	15	4	27%				4	2	2	100%				0	0	0	-				23	17	6	35%		
PostBac Cr		320	300	20	7%				0	0	0	-100%				1	0	1	350%				321	300	21	7%		
Masters		1,360	1,471	-111	-8%				55	56	-1	-2%				6	10	-4	-40%				1,421	1,537	-116	-8%		
Doctoral		38	50	-12	-24%				0	0	0	-				0	0	0	-				38	50	-12	-24%		
Return fr Absence		39	9	30	333%				1	2	-1	-50%				0	0	0	-				40	11	29	264%		
Transitory		16	155	-139	-90%				0	18	-18	-100%				0	8	-8	-100%				16	181	-165	-91%		
Total		15,354	17,734	-2,380	-13%				249	355	-106	-30%				36	35	1	3%				15,639	18,124	-2,485	-14%		
Total Headcount		16,072	18,671	-2,599	-14%				271	380	-109	-29%				36	39	-3	-7%				16,379	19,090	-2,711	-14%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.20	2.80	2.40	86%				0.00	0.88	-0.88	-100%				7.47	9.81	-2.34	-24%		
Freshmen		2,272.70	2,307.98	-35.28	-2%				14.47	13.17	1.30	10%				8.20	1.56	6.64	427%				2,295.37	2,322.71	-27.34	-1%		
Sophomores		2,103.77	2,327.24	-223.47	-10%				16.53	28.09	-11.56	-41%				1.87	0.44	1.43	321%				2,122.17	2,355.77	-233.60	-10%		
Juniors		4,488.20	4,463.67	24.53	1%				49.00	78.40	-29.40	-37%				4.47	4.44	0.03	1%				4,541.67	4,546.51	-4.84	0%		
Seniors		3,408.43	5,378.29	-1,969.86	-37%				91.00	149.04	-58.04	-39%				10.00	11.11	-1.11	-10%				3,509.43	5,538.44	-2,029.01	-37%		
PostBac		10.73	13.13	-2.40	-18%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				13.73	14.97	-1.24	-8%		
PostBac Cr		356.40	298.45	57.95	19%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				357.20	298.45	58.75	20%		
Masters		1,047.50	1,359.23	-311.73	-23%				37.92	55.42	-17.50	-32%				3.67	11.77	-8.10	-69%				1,089.09	1,426.42	-337.33	-24%		
Doctoral		21.33	43.76	-22.43	-51%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				21.33	44.68	-23.35	-52%		
Return fr Absence		27.67	7.88	19.79	251%				0.73	1.84	-1.11	-60%				0.00	0.00	0.00	-				28.40	9.72	18.68	192%		
Transitory		6.20	135.66	-129.46	-95%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				6.20	159.59	-153.39	-96%		
Total FTES		13,745.20	16,341.42	-2,596.22	-16%				217.85	348.23	-130.38	-37%				29.01	37.42	-8.41	-22%				13,992.06	16,727.07	-2,735.01	-16%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				13.00	14.00	-1.00	-7%				-	13.23	-	-				12.45	13.37	-0.92	-7%		
Freshmen		13.28	13.13	0.15	1%				12.06	13.87	-1.82	-13%				11.18	13.56	-2.37	-18%				13.26	13.14	0.12	1%		
Sophomores		13.67	13.13	0.54	4%				14.59	13.79	0.80	6%				14.03	15.00	-0.98	-7%				13.67	13.14	0.54	4%		
Juniors		13.20	13.13	0.07	1%				13.56	13.77	-0.21	-2%				13.41	14.36	-0.95	-7%				13.21	13.14	0.07	1%		
Seniors		12.53	13.13	-0.59	-5%				12.64	13.73	-1.09	-8%				13.64	15.00	-1.36	-9%				12.54	13.15	-0.61	-5%		
PostBac		6.53	13.13	-6.60	-50%				11.25	13.81	-2.56	-19%				-	-	-	-				7.05	13.16	-6.11	-46%		
PostBac Cr		11.35	13.13	-1.78	-14%				-	10.80	-	-				12.00	10.80	1.20	11%				11.35	13.13	-1.78	-14%		
Masters		8.74	10.50	-1.77	-17%				7.22	10.91	-3.68	-34%				7.34	11.76	-4.42	-38%				8.67	10.53	-1.86	-18%		
Doctoral		6.74	10.50	-3.77	-36%				-	11.04	-	-				-	-	-	-				6.74	10.51	-3.78	-36%		
Total		12.63	12.90	-0.27	-2%				11.64	13.29	-1.65	-12%				11.78	13.52	-1.74	-13%				12.61	12.91	-0.30	-2%		
FTES College of Disc																												
A&L		3,022.95							35.92							7.13							3,066.00					
BPA		1,884.23							102.55							6.35							1,993.13					
Educ		882.05							4.45							0.80							887.30					
NSci		4,017.32							52.92							8.27							4,078.51					
SBS		3,873.58							22.02							6.38							3,901.98					
UNV		65.07							.00							0.07							65.14					
Total		13,745.20							217.86							29.00							13,992.06					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		13745.20	10051.38			0.42	386.19		217.85	201.49	0.00	30.45		29.01	19.82	16.84	16809.17	0.00	13992.06	10272.69
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-18.1%	-41.7%			-	-46.9%	-	-69.7%	-72.1%	-	-65.3%	-	-33.0%	-69.8%	-52.8%	-8.9%	-	-20.3%	-43.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/10/2020 — 74 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		7	3	4	133%				3	7	-4	-57%				0	0	0	-				10	10	0	0%		
UD Transfer		469	804	-335	-42%				4	9	-5	-56%				0	1	-1	-100%				473	814	-341	-42%		
PostBac		3	0	3	-				0	0	0	-				0	0	0	-				3	0	3	-		
PostBac Cr		149	41	108	263%				0	0	0	-				0	0	0	-				149	41	108	263%		
Masters		78	82	-4	-5%				7	5	2	40%				0	2	-2	-100%				85	89	-4	-4%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		709	937	-228	-24%				20	25	-5	-20%				0	4	-4	-100%				729	966	-237	-25%		
Continue/Return																												
Freshmen		2,589	2,635	-46	-2%				16	13	3	19%				11	2	9	607%				2,616	2,650	-34	-1%		
Sophomores		2,287	2,658	-371	-14%				14	25	-11	-43%				2	0	2	350%				2,303	2,683	-380	-14%		
Juniors		4,598	4,300	298	7%				48	81	-33	-41%				5	4	1	41%				4,651	4,385	266	6%		
Seniors		4,055	6,141	-2,086	-34%				108	158	-50	-32%				11	11	0	-1%				4,174	6,310	-2,136	-34%		
PostBac		22	15	7	47%				4	2	2	100%				0	0	0	-				26	17	9	53%		
PostBac Cr		318	300	18	6%				0	0	0	-100%				1	0	1	350%				319	300	19	6%		
Masters		1,345	1,471	-126	-9%				55	56	-1	-2%				6	10	-4	-40%				1,406	1,537	-131	-9%		
Doctoral		37	50	-13	-26%				0	0	0	-				0	0	0	-				37	50	-13	-26%		
Return fr Absence		36	9	27	300%				0	2	-2	-100%				0	0	0	-				36	11	25	227%		
Transitory		16	155	-139	-90%				0	18	-18	-100%				0	8	-8	-100%				16	181	-165	-91%		
Total		15,303	17,734	-2,431	-14%				245	355	-110	-31%				36	35	1	3%				15,584	18,124	-2,540	-14%		
Total Headcount		16,012	18,671	-2,659	-14%				265	380	-115	-30%				36	39	-3	-7%				16,313	19,090	-2,777	-15%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.20	2.80	2.40	86%				0.00	0.88	-0.88	-100%				7.47	9.81	-2.34	-24%		
Freshmen		2,294.83	2,307.98	-13.15	-1%				14.20	13.17	1.03	8%				8.20	1.56	6.64	427%				2,317.23	2,322.71	-5.48	0%		
Sophomores		2,088.30	2,327.24	-238.94	-10%				16.13	28.09	-11.96	-43%				1.87	0.44	1.43	321%				2,106.30	2,355.77	-249.47	-11%		
Juniors		4,460.50	4,463.67	-3.17	0%				47.20	78.40	-31.20	-40%				4.47	4.44	0.03	1%				4,512.17	4,546.51	-34.34	-1%		
Seniors		3,386.40	5,378.29	-1,991.89	-37%				91.00	149.04	-58.04	-39%				9.80	11.11	-1.31	-12%				3,487.20	5,538.44	-2,051.24	-37%		
PostBac		12.53	13.13	-0.60	-5%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				15.53	14.97	0.56	4%		
PostBac Cr		352.07	298.45	53.62	18%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				352.87	298.45	54.42	18%		
Masters		1,035.50	1,359.23	-323.73	-24%				37.17	55.42	-18.25	-33%				3.67	11.77	-8.10	-69%				1,076.34	1,426.42	-350.08	-25%		
Doctoral		21.08	43.76	-22.68	-52%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				21.08	44.68	-23.60	-53%		
Return fr Absence		26.20	7.88	18.32	233%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				26.20	9.72	16.48	170%		
Transitory		6.20	135.66	-129.46	-95%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				6.20	159.59	-153.39	-96%		
Total FTES		13,685.88	16,341.42	-2,655.54	-16%				213.90	348.23	-134.33	-39%				28.81	37.42	-8.61	-23%				13,928.59	16,727.07	-2,798.48	-17%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				13.00	14.00	-1.00	-7%				-	13.23	-	-				12.45	13.37	-0.92	-7%		
Freshmen		13.26	13.13	0.14	1%				12.53	13.87	-1.34	-10%				11.18	13.56	-2.37	-18%				13.25	13.14	0.11	1%		
Sophomores		13.68	13.13	0.56	4%				15.12	13.79	1.33	10%				14.03	15.00	-0.98	-7%				13.70	13.14	0.56	4%		
Juniors		13.19	13.13	0.06	0%				13.62	13.77	-0.15	-1%				13.41	14.36	-0.95	-7%				13.19	13.14	0.05	0%		
Seniors		12.52	13.13	-0.61	-5%				12.64	13.73	-1.09	-8%				13.36	15.00	-1.64	-11%				12.53	13.15	-0.62	-5%		
PostBac		6.74	13.13	-6.39	-49%				11.25	13.81	-2.56	-19%				-	-	-	-				7.20	13.16	-5.96	-45%		
PostBac Cr		11.31	13.13	-1.82	-14%				-	10.80	-	-				12.00	10.80	1.20	11%				11.31	13.13	-1.82	-14%		
Masters		8.73	10.50	-1.77	-17%				7.19	10.91	-3.71	-34%				7.34	11.76	-4.42	-38%				8.66	10.53	-1.86	-18%		
Doctoral		6.84	10.50	-3.67	-35%				-	11.04	-	-				-	-	-	-				6.84	10.51	-3.68	-35%		
Total		12.62	12.90	-0.28	-2%				11.69	13.29	-1.60	-12%				11.70	13.52	-1.83	-13%				12.61	12.91	-0.31	-2%		
FTES College of Disc																												
A&L		3,008.27							34.18							7.13							3,049.58					
BPA		1,871.98							101.73							6.15							1,979.86					
Educ		873.82							4.45							0.80							879.07					
NSci		4,005.35							51.92							8.27							4,065.54					
SBS		3,861.40							21.62							6.38							3,889.40					
UNV		65.07							.00							0.07							65.14					
Total		13,685.89							213.90							28.80							13,928.59					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		13685.88	10031.61			0.42	386.19		213.90	200.17	0.00	30.45		28.81	19.75	16.84	16809.17	0.00	13928.59	10251.53
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-18.5%	-41.8%			-	-46.9%	-	-70.2%	-72.3%	-	-65.3%	-	-33.4%	-69.9%	-52.8%	-8.9%	-	-20.7%	-43.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/09/2020 — 75 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		6	3	3	100%				3	7	-4	-57%				0	0	0	-				9	10	-1	-10%		
UD Transfer		457	804	-347	-43%				4	9	-5	-56%				0	1	-1	-100%				461	814	-353	-43%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		147	41	106	259%				0	0	0	-				0	0	0	-				147	41	106	259%		
Masters		77	82	-5	-6%				7	5	2	40%				0	2	-2	-100%				84	89	-5	-6%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		692	937	-245	-26%				20	25	-5	-20%				0	4	-4	-100%				712	966	-254	-26%		
Continue/Return																												
Freshmen		2,601	2,635	-34	-1%				15	13	2	12%				10	2	8	543%				2,626	2,650	-24	-1%		
Sophomores		2,292	2,658	-366	-14%				14	25	-11	-43%				2	0	2	350%				2,308	2,683	-375	-14%		
Juniors		4,616	4,300	316	7%				52	81	-29	-36%				5	4	1	41%				4,673	4,385	288	7%		
Seniors		3,987	6,141	-2,154	-35%				103	158	-55	-35%				11	11	0	-1%				4,101	6,310	-2,209	-35%		
PostBac		22	15	7	47%				4	2	2	100%				0	0	0	-				26	17	9	53%		
PostBac Cr		318	300	18	6%				0	0	0	-100%				1	0	1	350%				319	300	19	6%		
Masters		1,339	1,471	-132	-9%				55	56	-1	-2%				6	10	-4	-40%				1,400	1,537	-137	-9%		
Doctoral		37	50	-13	-26%				0	0	0	-				0	0	0	-				37	50	-13	-26%		
Return fr Absence		32	9	23	256%				0	2	-2	-100%				0	0	0	-				32	11	21	191%		
Transitory		15	155	-140	-90%				0	18	-18	-100%				0	8	-8	-100%				15	181	-166	-92%		
Total		15,259	17,734	-2,475	-14%				243	355	-112	-32%				35	35	0	0%				15,537	18,124	-2,587	-14%		
Total Headcount		15,951	18,671	-2,720	-15%				263	380	-117	-31%				35	39	-4	-10%				16,249	19,090	-2,841	-15%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.20	2.80	2.40	86%				0.00	0.88	-0.88	-100%				7.47	9.81	-2.34	-24%		
Freshmen		2,306.33	2,307.98	-1.65	0%				13.53	13.17	0.36	3%				8.00	1.56	6.44	414%				2,327.86	2,322.71	5.15	0%		
Sophomores		2,088.93	2,327.24	-238.31	-10%				16.13	28.09	-11.96	-43%				1.87	0.44	1.43	321%				2,106.93	2,355.77	-248.84	-11%		
Juniors		4,473.70	4,463.67	10.03	0%				50.40	78.40	-28.00	-36%				4.47	4.44	0.03	1%				4,528.57	4,546.51	-17.94	0%		
Seniors		3,322.03	5,378.29	-2,056.26	-38%				86.27	149.04	-62.77	-42%				10.00	11.11	-1.11	-10%				3,418.30	5,538.44	-2,120.14	-38%		
PostBac		12.00	13.13	-1.13	-9%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				15.00	14.97	0.03	0%		
PostBac Cr		350.60	298.45	52.15	17%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				351.40	298.45	52.95	18%		
Masters		1,030.58	1,359.23	-328.65	-24%				37.17	55.42	-18.25	-33%				3.67	11.77	-8.10	-69%				1,071.42	1,426.42	-355.00	-25%		
Doctoral		21.08	43.76	-22.68	-52%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				21.08	44.68	-23.60	-53%		
Return fr Absence		24.20	7.88	16.32	207%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				24.20	9.72	14.48	149%		
Transitory		6.00	135.66	-129.66	-96%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				6.00	159.59	-153.59	-96%		
Total FTES		13,637.72	16,341.42	-2,703.70	-17%				211.70	348.23	-136.53	-39%				28.81	37.42	-8.61	-23%				13,878.23	16,727.07	-2,848.84	-17%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				13.00	14.00	-1.00	-7%				-	13.23	-	-				12.45	13.37	-0.92	-7%		
Freshmen		13.27	13.13	0.14	1%				12.68	13.87	-1.19	-9%				12.00	13.56	-1.56	-11%				13.26	13.14	0.12	1%		
Sophomores		13.67	13.13	0.54	4%				15.12	13.79	1.33	10%				14.03	15.00	-0.98	-7%				13.68	13.14	0.54	4%		
Juniors		13.22	13.13	0.09	1%				13.50	13.77	-0.27	-2%				13.41	14.36	-0.95	-7%				13.22	13.14	0.08	1%		
Seniors		12.49	13.13	-0.64	-5%				12.56	13.73	-1.16	-8%				13.64	15.00	-1.36	-9%				12.49	13.15	-0.65	-5%		
PostBac		6.82	13.13	-6.31	-48%				11.25	13.81	-2.56	-19%				-	-	-	-				7.30	13.16	-5.87	-45%		
PostBac Cr		11.30	13.13	-1.83	-14%				-	10.80	-	-				12.00	10.80	1.20	11%				11.30	13.13	-1.82	-14%		
Masters		8.73	10.50	-1.77	-17%				7.19	10.91	-3.71	-34%				7.34	11.76	-4.42	-38%				8.66	10.53	-1.86	-18%		
Doctoral		6.84	10.50	-3.67	-35%				-	11.04	-	-				-	-	-	-				6.84	10.51	-3.68	-35%		
Total		12.63	12.90	-0.28	-2%				11.65	13.29	-1.64	-12%				12.03	13.52	-1.49	-11%				12.61	12.91	-0.30	-2%		
FTES College of Disc																												
A&L		2,994.50							33.32							6.93							3,034.75					
BPA		1,864.42							101.53							6.35							1,972.30					
Educ		870.30							4.45							0.80							875.55					
NSci		3,995.45							50.98							8.27							4,054.70					
SBS		3,847.80							21.42							6.38							3,875.60					
UNV		65.27							.00							0.07							65.34					
Total		13,637.74							211.70							28.80							13,878.24					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		13637.72	10015.56			0.42	386.19		211.70	199.44	0.00	30.45		28.81	19.75	16.84	16809.17	0.00	13878.23	10234.75
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-18.8%	-41.9%			-	-46.9%	-	-70.5%	-72.4%	-	-65.3%	-	-33.4%	-69.9%	-52.8%	-8.9%	-	-20.9%	-43.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/08/2020 — 76 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		6	3	3	100%				3	7	-4	-57%				0	0	0	-				9	10	-1	-10%		
UD Transfer		445	804	-359	-45%				4	9	-5	-56%				0	1	-1	-100%				449	814	-365	-45%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		145	41	104	254%				0	0	0	-				0	0	0	-				145	41	104	254%		
Masters		72	82	-10	-12%				6	5	1	20%				0	2	-2	-100%				78	89	-11	-12%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		673	937	-264	-28%				19	25	-6	-24%				0	4	-4	-100%				692	966	-274	-28%		
Continue/Return																												
Freshmen		2,593	2,635	-42	-2%				15	13	2	12%				10	2	8	543%				2,618	2,650	-32	-1%		
Sophomores		2,286	2,658	-372	-14%				14	25	-11	-43%				2	0	2	350%				2,302	2,683	-381	-14%		
Juniors		4,606	4,300	306	7%				52	81	-29	-36%				5	4	1	41%				4,663	4,385	278	6%		
Seniors		3,979	6,141	-2,162	-35%				103	158	-55	-35%				11	11	0	-1%				4,093	6,310	-2,217	-35%		
PostBac		22	15	7	47%				4	2	2	100%				0	0	0	-				26	17	9	53%		
PostBac Cr		318	300	18	6%				0	0	0	-100%				1	0	1	350%				319	300	19	6%		
Masters		1,330	1,471	-141	-10%				54	56	-2	-4%				6	10	-4	-40%				1,390	1,537	-147	-10%		
Doctoral		37	50	-13	-26%				0	0	0	-				0	0	0	-				37	50	-13	-26%		
Return fr Absence		32	9	23	256%				0	2	-2	-100%				0	0	0	-				32	11	21	191%		
Transitory		14	155	-141	-91%				0	18	-18	-100%				0	8	-8	-100%				14	181	-167	-92%		
Total		15,217	17,734	-2,517	-14%				242	355	-113	-32%				35	35	0	0%				15,494	18,124	-2,630	-15%		
Total Headcount		15,890	18,671	-2,781	-15%				261	380	-119	-31%				35	39	-4	-10%				16,186	19,090	-2,904	-15%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.20	2.80	2.40	86%				0.00	0.88	-0.88	-100%				7.47	9.81	-2.34	-24%		
Freshmen		2,294.13	2,307.98	-13.85	-1%				13.53	13.17	0.36	3%				8.00	1.56	6.44	414%				2,315.66	2,322.71	-7.05	0%		
Sophomores		2,081.00	2,327.24	-246.24	-11%				16.13	28.09	-11.96	-43%				1.87	0.44	1.43	321%				2,099.00	2,355.77	-256.77	-11%		
Juniors		4,456.83	4,463.67	-6.84	0%				50.00	78.40	-28.40	-36%				4.47	4.44	0.03	1%				4,511.30	4,546.51	-35.21	-1%		
Seniors		3,313.77	5,378.29	-2,064.52	-38%				86.13	149.04	-62.91	-42%				9.73	11.11	-1.38	-12%				3,409.63	5,538.44	-2,128.81	-38%		
PostBac		12.00	13.13	-1.13	-9%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				15.00	14.97	0.03	0%		
PostBac Cr		349.94	298.45	51.49	17%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				350.74	298.45	52.29	18%		
Masters		1,021.00	1,359.23	-338.23	-25%				35.92	55.42	-19.50	-35%				3.67	11.77	-8.10	-69%				1,060.59	1,426.42	-365.83	-26%		
Doctoral		21.08	43.76	-22.68	-52%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				21.08	44.68	-23.60	-53%		
Return fr Absence		24.20	7.88	16.32	207%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				24.20	9.72	14.48	149%		
Transitory		5.60	135.66	-130.06	-96%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				5.60	159.59	-153.99	-96%		
Total FTES		13,581.82	16,341.42	-2,759.60	-17%				209.91	348.23	-138.32	-40%				28.54	37.42	-8.88	-24%				13,820.27	16,727.07	-2,906.80	-17%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				13.00	14.00	-1.00	-7%				-	13.23	-	-				12.45	13.37	-0.92	-7%		
Freshmen		13.24	13.13	0.11	1%				12.68	13.87	-1.19	-9%				12.00	13.56	-1.56	-11%				13.23	13.14	0.10	1%		
Sophomores		13.65	13.13	0.52	4%				15.12	13.79	1.33	10%				14.03	15.00	-0.98	-7%				13.66	13.14	0.52	4%		
Juniors		13.23	13.13	0.10	1%				13.39	13.77	-0.38	-3%				13.41	14.36	-0.95	-7%				13.23	13.14	0.09	1%		
Seniors		12.49	13.13	-0.64	-5%				12.54	13.73	-1.18	-9%				13.27	15.00	-1.73	-12%				12.49	13.15	-0.66	-5%		
PostBac		6.82	13.13	-6.31	-48%				11.25	13.81	-2.56	-19%				-	-	-	-				7.30	13.16	-5.87	-45%		
PostBac Cr		11.33	13.13	-1.80	-14%				-	10.80	-	-				12.00	10.80	1.20	11%				11.33	13.13	-1.80	-14%		
Masters		8.74	10.50	-1.76	-17%				7.18	10.91	-3.72	-34%				7.34	11.76	-4.42	-38%				8.67	10.53	-1.86	-18%		
Doctoral		6.84	10.50	-3.67	-35%				-	11.04	-	-				-	-	-	-				6.84	10.51	-3.68	-35%		
Total		12.62	12.90	-0.28	-2%				11.65	13.29	-1.64	-12%				11.92	13.52	-1.61	-12%				12.61	12.91	-0.30	-2%		
FTES College of Disc																												
A&L		2,976.03							33.32							6.93							3,016.28					
BPA		1,858.20							100.70							6.35							1,965.25					
Educ		864.67							4.45							0.80							869.92					
NSci		3,981.50							50.23							8.00							4,039.73					
SBS		3,836.35							21.22							6.38							3,863.95					
UNV		65.07							.00							0.07							65.14					
Total		13,581.82							209.92							28.53							13,820.27					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		13581.82	9996.92			0.42	386.19		209.91	198.84	0.00	30.45		28.54	19.66	16.84	16809.17	0.00	13820.27	10215.43
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-19.1%	-42.0%			-	-46.9%	-	-70.8%	-72.5%	-	-65.3%	-	-34.1%	-70.0%	-52.8%	-8.9%	-	-21.3%	-43.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/07/2020 — 77 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		6	3	3	100%				3	7	-4	-57%				0	0	0	-				9	10	-1	-10%		
UD Transfer		440	804	-364	-45%				3	9	-6	-67%				0	1	-1	-100%				443	814	-371	-46%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		134	41	93	227%				0	0	0	-				0	0	0	-				134	41	93	227%		
Masters		70	82	-12	-15%				6	5	1	20%				0	2	-2	-100%				76	89	-13	-15%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		655	937	-282	-30%				18	25	-7	-28%				0	4	-4	-100%				673	966	-293	-30%		
Continue/Return																												
Freshmen		2,579	2,635	-56	-2%				15	13	2	12%				10	2	8	543%				2,604	2,650	-46	-2%		
Sophomores		2,283	2,658	-375	-14%				14	25	-11	-43%				2	0	2	350%				2,299	2,683	-384	-14%		
Juniors		4,593	4,300	293	7%				52	81	-29	-36%				5	4	1	41%				4,650	4,385	265	6%		
Seniors		3,970	6,141	-2,171	-35%				103	158	-55	-35%				11	11	0	-1%				4,084	6,310	-2,226	-35%		
PostBac		22	15	7	47%				4	2	2	100%				0	0	0	-				26	17	9	53%		
PostBac Cr		317	300	17	6%				0	0	0	-100%				1	0	1	350%				318	300	18	6%		
Masters		1,324	1,471	-147	-10%				54	56	-2	-4%				6	10	-4	-40%				1,384	1,537	-153	-10%		
Doctoral		37	50	-13	-26%				0	0	0	-				0	0	0	-				37	50	-13	-26%		
Return fr Absence		32	9	23	256%				0	2	-2	-100%				0	0	0	-				32	11	21	191%		
Transitory		14	155	-141	-91%				0	18	-18	-100%				0	8	-8	-100%				14	181	-167	-92%		
Total		15,171	17,734	-2,563	-14%				242	355	-113	-32%				35	35	0	0%				15,448	18,124	-2,676	-15%		
Total Headcount		15,826	18,671	-2,845	-15%				260	380	-120	-32%				35	39	-4	-10%				16,121	19,090	-2,969	-16%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.20	2.80	2.40	86%				0.00	0.88	-0.88	-100%				7.47	9.81	-2.34	-24%		
Freshmen		2,277.67	2,307.98	-30.31	-1%				13.53	13.17	0.36	3%				8.00	1.56	6.44	414%				2,299.20	2,322.71	-23.51	-1%		
Sophomores		2,074.80	2,327.24	-252.44	-11%				16.13	28.09	-11.96	-43%				1.87	0.44	1.43	321%				2,092.80	2,355.77	-262.97	-11%		
Juniors		4,443.50	4,463.67	-20.17	0%				50.67	78.40	-27.73	-35%				4.47	4.44	0.03	1%				4,498.64	4,546.51	-47.87	-1%		
Seniors		3,305.63	5,378.29	-2,072.66	-39%				86.33	149.04	-62.71	-42%				9.73	11.11	-1.38	-12%				3,401.69	5,538.44	-2,136.75	-39%		
PostBac		12.20	13.13	-0.93	-7%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				15.20	14.97	0.23	2%		
PostBac Cr		341.74	298.45	43.29	15%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				342.54	298.45	44.09	15%		
Masters		1,017.17	1,359.23	-342.06	-25%				35.67	55.42	-19.75	-36%				3.67	11.77	-8.10	-69%				1,056.51	1,426.42	-369.91	-26%		
Doctoral		21.08	43.76	-22.68	-52%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				21.08	44.68	-23.60	-53%		
Return fr Absence		23.80	7.88	15.92	202%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				23.80	9.72	14.08	145%		
Transitory		5.60	135.66	-130.06	-96%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				5.60	159.59	-153.99	-96%		
Total FTES		13,525.46	16,341.42	-2,815.96	-17%				210.53	348.23	-137.70	-40%				28.54	37.42	-8.88	-24%				13,764.53	16,727.07	-2,962.54	-18%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				13.00	14.00	-1.00	-7%				-	13.23	-	-				12.45	13.37	-0.92	-7%		
Freshmen		13.22	13.13	0.09	1%				12.68	13.87	-1.19	-9%				12.00	13.56	-1.56	-11%				13.21	13.14	0.07	1%		
Sophomores		13.63	13.13	0.50	4%				15.12	13.79	1.33	10%				14.03	15.00	-0.98	-7%				13.64	13.14	0.50	4%		
Juniors		13.23	13.13	0.10	1%				13.82	13.77	0.05	0%				13.41	14.36	-0.95	-7%				13.24	13.14	0.10	1%		
Seniors		12.48	13.13	-0.64	-5%				12.57	13.73	-1.15	-8%				13.27	15.00	-1.73	-12%				12.49	13.15	-0.66	-5%		
PostBac		6.91	13.13	-6.22	-47%				11.25	13.81	-2.56	-19%				-	-	-	-				7.38	13.16	-5.79	-44%		
PostBac Cr		11.36	13.13	-1.77	-13%				-	10.80	-	-				12.00	10.80	1.20	11%				11.36	13.13	-1.77	-13%		
Masters		8.76	10.50	-1.75	-17%				7.13	10.91	-3.77	-35%				7.34	11.76	-4.42	-38%				8.68	10.53	-1.84	-18%		
Doctoral		6.84	10.50	-3.67	-35%				-	11.04	-	-				-	-	-	-				6.84	10.51	-3.68	-35%		
Total		12.62	12.90	-0.28	-2%				11.73	13.29	-1.56	-12%				11.92	13.52	-1.61	-12%				12.61	12.91	-0.30	-2%		
FTES College of Disc																												
A&L		2,955.40							33.32							6.93							2,995.65					
BPA		1,859.08							102.10							6.35							1,967.53					
Educ		854.27							4.45							0.80							859.52					
NSci		3,965.63							49.45							8.00							4,023.08					
SBS		3,826.00							21.22							6.38							3,853.60					
UNV		65.07							.00							0.07							65.14					
Total		13,525.45							210.54							28.53							13,764.52					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		13525.46	9978.14			0.42	386.19		210.53	199.05	0.00	30.45		28.54	19.66	16.84	16809.17	0.00	13764.53	10196.85
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-19.5%	-42.1%			-	-46.9%	-	-70.7%	-72.5%	-	-65.3%	-	-34.1%	-70.0%	-52.8%	-8.9%	-	-21.6%	-43.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/04/2020

80 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		5	3	2	67%				3	7	-4	-57%				0	0	0	-				8	10	-2	-20%		
UD Transfer		433	804	-371	-46%				3	9	-6	-67%				0	1	-1	-100%				436	814	-378	-46%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		126	41	85	207%				0	0	0	-				0	0	0	-				126	41	85	207%		
Masters		66	82	-16	-20%				6	5	1	20%				0	2	-2	-100%				72	89	-17	-19%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		635	937	-302	-32%				18	25	-7	-28%				0	4	-4	-100%				653	966	-313	-32%		
Continue/Return																												
Freshmen		2,553	2,635	-82	-3%				15	13	2	12%				10	2	8	543%				2,578	2,650	-72	-3%		
Sophomores		2,270	2,658	-388	-15%				14	25	-11	-43%				2	0	2	350%				2,286	2,683	-397	-15%		
Juniors		4,574	4,300	274	6%				51	81	-30	-37%				5	4	1	41%				4,630	4,385	245	6%		
Seniors		3,960	6,141	-2,181	-36%				102	158	-56	-35%				11	11	0	-1%				4,073	6,310	-2,237	-35%		
PostBac		22	15	7	47%				4	2	2	100%				0	0	0	-				26	17	9	53%		
PostBac Cr		314	300	14	5%				0	0	0	-100%				1	0	1	350%				315	300	15	5%		
Masters		1,318	1,471	-153	-10%				53	56	-3	-5%				6	10	-4	-40%				1,377	1,537	-160	-10%		
Doctoral		37	50	-13	-26%				0	0	0	-				0	0	0	-				37	50	-13	-26%		
Return fr Absence		32	9	23	256%				0	2	-2	-100%				0	0	0	-				32	11	21	191%		
Transitory		12	155	-143	-92%				0	18	-18	-100%				0	8	-8	-100%				12	181	-169	-93%		
Total		15,092	17,734	-2,642	-15%				239	355	-116	-33%				35	35	0	0%				15,366	18,124	-2,758	-15%		
Total Headcount		15,727	18,671	-2,944	-16%				257	380	-123	-32%				35	39	-4	-10%				16,019	19,090	-3,071	-16%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.00	2.80	2.20	79%				0.00	0.88	-0.88	-100%				7.27	9.81	-2.54	-26%		
Freshmen		2,254.13	2,307.98	-53.85	-2%				13.33	13.17	0.16	1%				8.00	1.56	6.44	414%				2,275.46	2,322.71	-47.25	-2%		
Sophomores		2,060.73	2,327.24	-266.51	-11%				16.13	28.09	-11.96	-43%				1.87	0.44	1.43	321%				2,078.73	2,355.77	-277.04	-12%		
Juniors		4,417.77	4,463.67	-45.90	-1%				49.87	78.40	-28.53	-36%				4.47	4.44	0.03	1%				4,472.11	4,546.51	-74.40	-2%		
Seniors		3,298.70	5,378.29	-2,079.59	-39%				85.27	149.04	-63.77	-43%				9.73	11.11	-1.38	-12%				3,393.70	5,538.44	-2,144.74	-39%		
PostBac		12.00	13.13	-1.13	-9%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				15.00	14.97	0.03	0%		
PostBac Cr		333.54	298.45	35.09	12%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				334.34	298.45	35.89	12%		
Masters		1,007.83	1,359.23	-351.40	-26%				35.33	55.42	-20.09	-36%				3.42	11.77	-8.35	-71%				1,046.58	1,426.42	-379.84	-27%		
Doctoral		21.08	43.76	-22.68	-52%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				21.08	44.68	-23.60	-53%		
Return fr Absence		23.53	7.88	15.65	199%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				23.53	9.72	13.81	142%		
Transitory		4.87	135.66	-130.79	-96%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				4.87	159.59	-154.72	-97%		
Total FTES		13,436.45	16,341.42	-2,904.97	-18%				207.93	348.23	-140.30	-40%				28.29	37.42	-9.13	-24%				13,672.67	16,727.07	-3,054.40	-18%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				12.50	14.00	-1.50	-11%				-	13.23	-	-				12.12	13.37	-1.26	-9%		
Freshmen		13.22	13.13	0.09	1%				12.50	13.87	-1.38	-10%				12.00	13.56	-1.56	-11%				13.21	13.14	0.08	1%		
Sophomores		13.61	13.13	0.48	4%				15.12	13.79	1.33	10%				14.03	15.00	-0.98	-7%				13.62	13.14	0.49	4%		
Juniors		13.22	13.13	0.09	1%				13.85	13.77	0.08	1%				13.41	14.36	-0.95	-7%				13.23	13.14	0.09	1%		
Seniors		12.49	13.13	-0.64	-5%				12.54	13.73	-1.19	-9%				13.27	15.00	-1.73	-12%				12.50	13.15	-0.65	-5%		
PostBac		6.85	13.13	-6.28	-48%				11.25	13.81	-2.56	-19%				-	-	-	-				7.33	13.16	-5.84	-44%		
PostBac Cr		11.36	13.13	-1.77	-13%				-	10.80	-	-				12.00	10.80	1.20	11%				11.36	13.13	-1.76	-13%		
Masters		8.74	10.50	-1.76	-17%				7.19	10.91	-3.72	-34%				6.84	11.76	-4.92	-42%				8.67	10.53	-1.86	-18%		
Doctoral		6.84	10.50	-3.67	-35%				-	11.04	-	-				-	-	-	-				6.84	10.51	-3.68	-35%		
Total		12.62	12.90	-0.28	-2%				11.72	13.29	-1.57	-12%				11.83	13.52	-1.69	-13%				12.60	12.91	-0.31	-2%		
FTES College of Disc																												
A&L		2,923.80							32.52							6.93							2,963.25					
BPA		1,842.28							101.10							6.10							1,949.48					
Educ		842.02							4.45							0.80							847.27					
NSci		3,954.20							49.38							8.00							4,011.58					
SBS		3,809.28							20.48							6.38							3,836.14					
UNV		64.87							.00							0.07							64.94					
Total		13,436.45							207.93							28.28							13,672.66					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	*35.68*	*17627.63*	-	*16792.61*	*17227.96*	15889		*0.00*	*727.73*	-	*717.89*	*722.81*	*0.00*	*87.79*	-	*43.29*	*65.54*	*35.68*	*18443.15*	-	*17553.79*	*18016.31*
2020-21 Actual Today	16.42	16392.53		13436.45	9948.47			0.42	386.19		207.93	198.18	0.00	30.45		28.29	19.58	16.84	16809.17	0.00	13672.67	10166.23
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-20.0%	-42.3%			-	-46.9%	-	-71.0%	-72.6%	-	-65.3%	-	-34.7%	-70.1%	-52.8%	-8.9%	-	-22.1%	-43.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/03/2020

81 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		5	3	2	67%				3	7	-4	-57%				0	0	0	-				8	10	-2	-20%		
UD Transfer		428	804	-376	-47%				3	9	-6	-67%				0	1	-1	-100%				431	814	-383	-47%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		113	41	72	176%				0	0	0	-				0	0	0	-				113	41	72	176%		
Masters		62	82	-20	-24%				6	5	1	20%				0	2	-2	-100%				68	89	-21	-24%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		613	937	-324	-35%				18	25	-7	-28%				0	4	-4	-100%				631	966	-335	-35%		
Continue/Return																												
Freshmen		2,545	2,635	-90	-3%				15	13	2	12%				10	2	8	543%				2,570	2,650	-80	-3%		
Sophomores		2,262	2,658	-396	-15%				14	25	-11	-43%				2	0	2	350%				2,278	2,683	-405	-15%		
Juniors		4,558	4,300	258	6%				51	81	-30	-37%				5	4	1	41%				4,614	4,385	229	5%		
Seniors		3,950	6,141	-2,191	-36%				102	158	-56	-35%				11	11	0	-1%				4,063	6,310	-2,247	-36%		
PostBac		22	15	7	47%				4	2	2	100%				0	0	0	-				26	17	9	53%		
PostBac Cr		311	300	11	4%				0	0	0	-100%				1	0	1	350%				312	300	12	4%		
Masters		1,309	1,471	-162	-11%				53	56	-3	-5%				6	10	-4	-40%				1,368	1,537	-169	-11%		
Doctoral		37	50	-13	-26%				0	0	0	-				0	0	0	-				37	50	-13	-26%		
Return fr Absence		32	9	23	256%				0	2	-2	-100%				0	0	0	-				32	11	21	191%		
Transitory		12	155	-143	-92%				0	18	-18	-100%				0	8	-8	-100%				12	181	-169	-93%		
Total		15,038	17,734	-2,696	-15%				239	355	-116	-33%				35	35	0	0%				15,312	18,124	-2,812	-16%		
Total Headcount		15,651	18,671	-3,020	-16%				257	380	-123	-32%				35	39	-4	-10%				15,943	19,090	-3,147	-16%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				5.00	2.80	2.20	79%				0.00	0.88	-0.88	-100%				7.27	9.81	-2.54	-26%		
Freshmen		2,241.50	2,307.98	-66.48	-3%				13.13	13.17	-0.04	0%				8.00	1.56	6.44	414%				2,262.63	2,322.71	-60.08	-3%		
Sophomores		2,051.70	2,327.24	-275.54	-12%				16.13	28.09	-11.96	-43%				1.87	0.44	1.43	321%				2,069.70	2,355.77	-286.07	-12%		
Juniors		4,396.63	4,463.67	-67.04	-2%				49.87	78.40	-28.53	-36%				4.47	4.44	0.03	1%				4,450.97	4,546.51	-95.54	-2%		
Seniors		3,290.83	5,378.29	-2,087.46	-39%				85.53	149.04	-63.51	-43%				9.73	11.11	-1.38	-12%				3,386.09	5,538.44	-2,152.35	-39%		
PostBac		12.00	13.13	-1.13	-9%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				15.00	14.97	0.03	0%		
PostBac Cr		318.14	298.45	19.69	7%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				318.94	298.45	20.49	7%		
Masters		998.42	1,359.23	-360.81	-27%				35.08	55.42	-20.34	-37%				3.42	11.77	-8.35	-71%				1,036.92	1,426.42	-389.50	-27%		
Doctoral		21.08	43.76	-22.68	-52%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				21.08	44.68	-23.60	-53%		
Return fr Absence		22.93	7.88	15.05	191%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				22.93	9.72	13.21	136%		
Transitory		4.87	135.66	-130.79	-96%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				4.87	159.59	-154.72	-97%		
Total FTES		13,360.37	16,341.42	-2,981.05	-18%				207.74	348.23	-140.49	-40%				28.29	37.42	-9.13	-24%				13,596.40	16,727.07	-3,130.67	-19%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				12.50	14.00	-1.50	-11%				-	13.23	-	-				12.12	13.37	-1.26	-9%		
Freshmen		13.19	13.13	0.06	0%				12.31	13.87	-1.56	-11%				12.00	13.56	-1.56	-11%				13.18	13.14	0.04	0%		
Sophomores		13.60	13.13	0.47	4%				15.12	13.79	1.33	10%				14.03	15.00	-0.98	-7%				13.61	13.14	0.47	4%		
Juniors		13.21	13.13	0.08	1%				13.85	13.77	0.08	1%				13.41	14.36	-0.95	-7%				13.22	13.14	0.08	1%		
Seniors		12.49	13.13	-0.63	-5%				12.58	13.73	-1.15	-8%				13.27	15.00	-1.73	-12%				12.50	13.15	-0.65	-5%		
PostBac		6.85	13.13	-6.28	-48%				11.25	13.81	-2.56	-19%				-	-	-	-				7.33	13.16	-5.84	-44%		
PostBac Cr		11.25	13.13	-1.88	-14%				-	10.80	-	-				12.00	10.80	1.20	11%				11.25	13.13	-1.88	-14%		
Masters		8.74	10.50	-1.76	-17%				7.13	10.91	-3.77	-35%				6.84	11.76	-4.92	-42%				8.67	10.53	-1.86	-18%		
Doctoral		6.84	10.50	-3.67	-35%				-	11.04	-	-				-	-	-	-				6.84	10.51	-3.68	-35%		
Total		12.61	12.90	-0.29	-2%				11.72	13.29	-1.57	-12%				11.83	13.52	-1.69	-13%				12.59	12.91	-0.32	-2%		
FTES College of Disc																												
A&L		2,906.65							32.32							6.93							2,945.90					
BPA		1,832.42							100.85							6.10							1,939.37					
Educ		823.20							4.45							0.80							828.45					
NSci		3,942.95							49.65							8.00							4,000.60					
SBS		3,790.28							20.48							6.38							3,817.14					
UNV		64.87							.00							0.07							64.94					
Total		13,360.37							207.75							28.28							13,596.40					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	*35.68*	*17627.63*	-	*16792.61*	*17227.96*	15889		*0.00*	*727.73*	-	*717.89*	*722.81*	*0.00*	*87.79*	-	*43.29*	*65.54*	*35.68*	*18443.15*	-	*17553.79*	*18016.31*
2020-21 Actual Today	16.42	16392.53		13360.37	9923.11			0.42	386.19		207.74	198.12	0.00	30.45		28.29	19.58	16.84	16809.17	0.00	13596.40	10140.80
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-20.4%	-42.4%			-	-46.9%	-	-71.1%	-72.6%	-	-65.3%	-	-34.7%	-70.1%	-52.8%	-8.9%	-	-22.5%	-43.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/02/2020 — 82 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				6	3	3	100%				0	1	-1	-100%				9	11	-2	-18%		
LD Transfer		4	3	1	33%				2	7	-5	-71%				0	0	0	-				6	10	-4	-40%		
UD Transfer		423	804	-381	-47%				3	9	-6	-67%				0	1	-1	-100%				426	814	-388	-48%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		110	41	69	168%				0	0	0	-				0	0	0	-				110	41	69	168%		
Masters		59	82	-23	-28%				6	5	1	20%				0	2	-2	-100%				65	89	-24	-27%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		601	937	-336	-36%				17	25	-8	-32%				0	4	-4	-100%				618	966	-348	-36%		
Continue/Return																												
Freshmen		2,523	2,635	-112	-4%				14	13	1	4%				10	2	8	543%				2,547	2,650	-103	-4%		
Sophomores		2,253	2,658	-405	-15%				14	25	-11	-43%				2	0	2	350%				2,269	2,683	-414	-15%		
Juniors		4,546	4,300	246	6%				51	81	-30	-37%				5	4	1	41%				4,602	4,385	217	5%		
Seniors		3,943	6,141	-2,198	-36%				102	158	-56	-35%				11	11	0	-1%				4,056	6,310	-2,254	-36%		
PostBac		22	15	7	47%				4	2	2	100%				0	0	0	-				26	17	9	53%		
PostBac Cr		311	300	11	4%				0	0	0	-100%				1	0	1	350%				312	300	12	4%		
Masters		1,304	1,471	-167	-11%				52	56	-4	-7%				6	10	-4	-40%				1,362	1,537	-175	-11%		
Doctoral		37	50	-13	-26%				0	0	0	-				0	0	0	-				37	50	-13	-26%		
Return fr Absence		32	9	23	256%				0	2	-2	-100%				0	0	0	-				32	11	21	191%		
Transitory		11	155	-144	-93%				0	18	-18	-100%				0	8	-8	-100%				11	181	-170	-94%		
Total		14,982	17,734	-2,752	-16%				237	355	-118	-33%				35	35	0	0%				15,254	18,124	-2,870	-16%		
Total Headcount		15,583	18,671	-3,088	-17%				254	380	-126	-33%				35	39	-4	-10%				15,872	19,090	-3,218	-17%		
FTES All Students																												
FT Freshmen		2.07	6.13	-4.06	-66%				5.00	2.80	2.20	79%				0.00	0.88	-0.88	-100%				7.07	9.81	-2.74	-28%		
Freshmen		2,217.90	2,307.98	-90.08	-4%				12.73	13.17	-0.44	-3%				8.00	1.56	6.44	414%				2,238.63	2,322.71	-84.08	-4%		
Sophomores		2,042.43	2,327.24	-284.81	-12%				15.27	28.09	-12.82	-46%				1.87	0.44	1.43	321%				2,059.57	2,355.77	-296.20	-13%		
Juniors		4,377.57	4,463.67	-86.10	-2%				49.67	78.40	-28.73	-37%				4.47	4.44	0.03	1%				4,431.71	4,546.51	-114.80	-3%		
Seniors		3,280.77	5,378.29	-2,097.52	-39%				85.13	149.04	-63.91	-43%				9.73	11.11	-1.38	-12%				3,375.63	5,538.44	-2,162.81	-39%		
PostBac		12.20	13.13	-0.93	-7%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				15.20	14.97	0.23	2%		
PostBac Cr		314.74	298.45	16.29	5%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				315.54	298.45	17.09	6%		
Masters		993.75	1,359.23	-365.48	-27%				34.50	55.42	-20.92	-38%				3.42	11.77	-8.35	-71%				1,031.67	1,426.42	-394.75	-28%		
Doctoral		21.08	43.76	-22.68	-52%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				21.08	44.68	-23.60	-53%		
Return fr Absence		22.73	7.88	14.85	189%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				22.73	9.72	13.01	134%		
Transitory		4.87	135.66	-130.79	-96%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				4.87	159.59	-154.72	-97%		
Total FTES		13,290.11	16,341.42	-3,051.31	-19%				205.30	348.23	-142.93	-41%				28.29	37.42	-9.13	-24%				13,523.70	16,727.07	-3,203.37	-19%		
Mean Unit Load																												
FT Freshmen		10.35	13.13	-2.78	-21%				12.50	14.00	-1.50	-11%				-	13.23	-	-				11.78	13.37	-1.59	-12%		
Freshmen		13.17	13.13	0.04	0%				12.73	13.87	-1.14	-8%				12.00	13.56	-1.56	-11%				13.16	13.14	0.02	0%		
Sophomores		13.59	13.13	0.46	4%				15.27	13.79	1.48	11%				14.03	15.00	-0.98	-7%				13.60	13.14	0.47	4%		
Juniors		13.20	13.13	0.07	1%				13.80	13.77	0.03	0%				13.41	14.36	-0.95	-7%				13.21	13.14	0.07	1%		
Seniors		12.48	13.13	-0.65	-5%				12.52	13.73	-1.21	-9%				13.27	15.00	-1.73	-12%				12.48	13.15	-0.67	-5%		
PostBac		7.03	13.13	-6.10	-46%				11.25	13.81	-2.56	-19%				-	-	-	-				7.49	13.16	-5.68	-43%		
PostBac Cr		11.21	13.13	-1.92	-15%				-	10.80	-	-				12.00	10.80	1.20	11%				11.21	13.13	-1.92	-15%		
Masters		8.75	10.50	-1.75	-17%				7.14	10.91	-3.77	-35%				6.84	11.76	-4.92	-42%				8.68	10.53	-1.85	-18%		
Doctoral		6.84	10.50	-3.67	-35%				-	11.04	-	-				-	-	-	-				6.84	10.51	-3.68	-35%		
Total		12.60	12.90	-0.31	-2%				11.72	13.29	-1.57	-12%				11.83	13.52	-1.69	-13%				12.58	12.91	-0.33	-3%		
FTES College of Disc																												
A&L		2,883.33							31.52							6.93							2,921.78					
BPA		1,824.40							100.43							6.10							1,930.93					
Educ		814.50							3.62							0.80							818.92					
NSci		3,925.80							49.65							8.00							3,983.45					
SBS		3,777.40							20.08							6.38							3,803.86					
UNV		64.67							.00							0.07							64.74					
Total		13,290.10							205.30							28.28							13,523.68					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	*35.68*	*17627.63*	-	*16792.61*	*17227.96*	15889		*0.00*	*727.73*	-	*717.89*	*722.81*	*0.00*	*87.79*	-	*43.29*	*65.54*	*35.68*	*18443.15*	-	*17553.79*	*18016.31*
2020-21 Actual Today	16.42	16392.53		13290.11	9899.69			0.42	386.19		205.30	197.30	0.00	30.45		28.29	19.58	16.84	16809.17	0.00	13523.70	10116.57
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-20.9%	-42.5%			-	-46.9%	-	-71.4%	-72.7%	-	-65.3%	-	-34.7%	-70.1%	-52.8%	-8.9%	-	-23.0%	-43.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 12/01/2020 — 83 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				5	3	2	67%				0	1	-1	-100%				8	11	-3	-27%		
LD Transfer		4	3	1	33%				2	7	-5	-71%				0	0	0	-				6	10	-4	-40%		
UD Transfer		420	804	-384	-48%				3	9	-6	-67%				0	1	-1	-100%				423	814	-391	-48%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		98	41	57	139%				0	0	0	-				0	0	0	-				98	41	57	139%		
Masters		57	82	-25	-30%				6	5	1	20%				0	2	-2	-100%				63	89	-26	-29%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		584	937	-353	-38%				16	25	-9	-36%				0	4	-4	-100%				600	966	-366	-38%		
Continue/Return																												
Freshmen		2,494	2,635	-141	-5%				12	13	-1	-11%				9	2	7	478%				2,515	2,650	-135	-5%		
Sophomores		2,236	2,658	-422	-16%				14	25	-11	-43%				2	0	2	350%				2,252	2,683	-431	-16%		
Juniors		4,532	4,300	232	5%				49	81	-32	-40%				5	4	1	41%				4,586	4,385	201	5%		
Seniors		3,933	6,141	-2,208	-36%				102	158	-56	-35%				11	11	0	-1%				4,046	6,310	-2,264	-36%		
PostBac		22	15	7	47%				4	2	2	100%				0	0	0	-				26	17	9	53%		
PostBac Cr		310	300	10	3%				0	0	0	-100%				1	0	1	350%				311	300	11	4%		
Masters		1,289	1,471	-182	-12%				51	56	-5	-9%				6	10	-4	-40%				1,346	1,537	-191	-12%		
Doctoral		35	50	-15	-30%				0	0	0	-				0	0	0	-				35	50	-15	-30%		
Return fr Absence		31	9	22	244%				0	2	-2	-100%				0	0	0	-				31	11	20	182%		
Transitory		11	155	-144	-93%				0	18	-18	-100%				0	8	-8	-100%				11	181	-170	-94%		
Total		14,893	17,734	-2,841	-16%				232	355	-123	-35%				34	35	-1	-3%				15,159	18,124	-2,965	-16%		
Total Headcount		15,477	18,671	-3,194	-17%				248	380	-132	-35%				34	39	-5	-13%				15,759	19,090	-3,331	-17%		
FTES All Students																												
FT Freshmen		2.07	6.13	-4.06	-66%				4.80	2.80	2.00	71%				0.00	0.88	-0.88	-100%				6.87	9.81	-2.94	-30%		
Freshmen		2,189.23	2,307.98	-118.75	-5%				11.93	13.17	-1.24	-9%				7.20	1.56	5.64	363%				2,208.36	2,322.71	-114.35	-5%		
Sophomores		2,029.43	2,327.24	-297.81	-13%				14.87	28.09	-13.22	-47%				1.87	0.44	1.43	321%				2,046.17	2,355.77	-309.60	-13%		
Juniors		4,366.10	4,463.67	-97.57	-2%				48.13	78.40	-30.27	-39%				4.47	4.44	0.03	1%				4,418.70	4,546.51	-127.81	-3%		
Seniors		3,272.77	5,378.29	-2,105.52	-39%				85.33	149.04	-63.71	-43%				9.73	11.11	-1.38	-12%				3,367.83	5,538.44	-2,170.61	-39%		
PostBac		12.20	13.13	-0.93	-7%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				15.20	14.97	0.23	2%		
PostBac Cr		303.14	298.45	4.69	2%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				303.94	298.45	5.49	2%		
Masters		979.75	1,359.23	-379.48	-28%				34.00	55.42	-21.42	-39%				3.42	11.77	-8.35	-71%				1,017.17	1,426.42	-409.25	-29%		
Doctoral		20.50	43.76	-23.26	-53%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				20.50	44.68	-24.18	-54%		
Return fr Absence		22.13	7.88	14.25	181%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				22.13	9.72	12.41	128%		
Transitory		4.87	135.66	-130.79	-96%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				4.87	159.59	-154.72	-97%		
Total FTES		13,202.19	16,341.42	-3,139.23	-19%				202.06	348.23	-146.17	-42%				27.49	37.42	-9.93	-27%				13,431.74	16,727.07	-3,295.33	-20%		
Mean Unit Load																												
FT Freshmen		10.35	13.13	-2.78	-21%				14.40	14.00	0.40	3%				-	13.23	-	-				12.88	13.37	-0.49	-4%		
Freshmen		13.15	13.13	0.02	0%				13.77	13.87	-0.11	-1%				12.00	13.56	-1.56	-11%				13.15	13.14	0.01	0%		
Sophomores		13.61	13.13	0.48	4%				14.87	13.79	1.08	8%				14.03	15.00	-0.98	-7%				13.62	13.14	0.48	4%		
Juniors		13.21	13.13	0.08	1%				13.88	13.77	0.11	1%				13.41	14.36	-0.95	-7%				13.22	13.14	0.08	1%		
Seniors		12.48	13.13	-0.65	-5%				12.55	13.73	-1.18	-9%				13.27	15.00	-1.73	-12%				12.48	13.15	-0.66	-5%		
PostBac		7.03	13.13	-6.10	-46%				11.25	13.81	-2.56	-19%				-	-	-	-				7.49	13.16	-5.68	-43%		
PostBac Cr		11.14	13.13	-1.99	-15%				-	10.80	-	-				12.00	10.80	1.20	11%				11.14	13.13	-1.99	-15%		
Masters		8.73	10.50	-1.77	-17%				7.16	10.91	-3.75	-34%				6.84	11.76	-4.92	-42%				8.66	10.53	-1.86	-18%		
Doctoral		7.03	10.50	-3.47	-33%				-	11.04	-	-				-	-	-	-				7.03	10.51	-3.48	-33%		
Total		12.60	12.90	-0.30	-2%				11.81	13.29	-1.48	-11%				11.83	13.52	-1.70	-13%				12.59	12.91	-0.32	-3%		
FTES College of Disc																												
A&L		2,866.97							31.32							6.33							2,904.62					
BPA		1,817.77							98.60							6.10							1,922.47					
Educ		793.62							3.62							0.80							798.04					
NSci		3,904.02							48.85							7.80							3,960.67					
SBS		3,755.35							19.68							6.38							3,781.41					
UNV		64.47							.00							0.07							64.54					
Total		13,202.20							202.07							27.48							13,431.75					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	*35.68*	*17627.63*	-	*16792.61*	*17227.96*	15889		*0.00*	*727.73*	-	*717.89*	*722.81*	*0.00*	*87.79*	-	*43.29*	*65.54*	*35.68*	*18443.15*	-	*17553.79*	*18016.31*
2020-21 Actual Today	16.42	16392.53		13202.19	9870.38			0.42	386.19		202.06	196.22	0.00	30.45		27.49	19.31	16.84	16809.17	0.00	13431.74	10085.92
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-21.4%	-42.7%			-	-46.9%	-	-71.9%	-72.9%	-	-65.3%	-	-36.5%	-70.5%	-52.8%	-8.9%	-	-23.5%	-44.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 11/30/2020 — 84 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				5	3	2	67%				0	1	-1	-100%				8	11	-3	-27%		
LD Transfer		4	3	1	33%				2	7	-5	-71%				0	0	0	-				6	10	-4	-40%		
UD Transfer		414	804	-390	-49%				3	9	-6	-67%				0	1	-1	-100%				417	814	-397	-49%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		76	41	35	85%				0	0	0	-				0	0	0	-				76	41	35	85%		
Masters		56	82	-26	-32%				5	5	0	0%				0	2	-2	-100%				61	89	-28	-31%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		555	937	-382	-41%				15	25	-10	-40%				0	4	-4	-100%				570	966	-396	-41%		
Continue/Return																												
Freshmen		2,459	2,635	-176	-7%				12	13	-1	-11%				8	2	6	414%				2,479	2,650	-171	-6%		
Sophomores		2,215	2,658	-443	-17%				13	25	-12	-47%				2	0	2	350%				2,230	2,683	-453	-17%		
Juniors		4,507	4,300	207	5%				49	81	-32	-40%				5	4	1	41%				4,561	4,385	176	4%		
Seniors		3,927	6,141	-2,214	-36%				101	158	-57	-36%				11	11	0	-1%				4,039	6,310	-2,271	-36%		
PostBac		21	15	6	40%				4	2	2	100%				0	0	0	-				25	17	8	47%		
PostBac Cr		310	300	10	3%				0	0	0	-100%				1	0	1	350%				311	300	11	4%		
Masters		1,276	1,471	-195	-13%				50	56	-6	-11%				6	10	-4	-40%				1,332	1,537	-205	-13%		
Doctoral		35	50	-15	-30%				0	0	0	-				0	0	0	-				35	50	-15	-30%		
Return fr Absence		29	9	20	222%				0	2	-2	-100%				0	0	0	-				29	11	18	164%		
Transitory		10	155	-145	-94%				0	18	-18	-100%				0	8	-8	-100%				10	181	-171	-94%		
Total		14,789	17,734	-2,945	-17%				229	355	-126	-36%				33	35	-2	-5%				15,051	18,124	-3,073	-17%		
Total Headcount		15,344	18,671	-3,327	-18%				244	380	-136	-36%				33	39	-6	-15%				15,621	19,090	-3,469	-18%		
FTES All Students																												
FT Freshmen		2.07	6.13	-4.06	-66%				4.80	2.80	2.00	71%				0.00	0.88	-0.88	-100%				6.87	9.81	-2.94	-30%		
Freshmen		2,153.17	2,307.98	-154.81	-7%				11.93	13.17	-1.24	-9%				6.80	1.56	5.24	337%				2,171.90	2,322.71	-150.81	-6%		
Sophomores		2,008.87	2,327.24	-318.37	-14%				13.87	28.09	-14.22	-51%				1.87	0.44	1.43	321%				2,024.61	2,355.77	-331.16	-14%		
Juniors		4,342.10	4,463.67	-121.57	-3%				47.93	78.40	-30.47	-39%				4.47	4.44	0.03	1%				4,394.50	4,546.51	-152.01	-3%		
Seniors		3,264.83	5,378.29	-2,113.46	-39%				84.87	149.04	-64.17	-43%				9.73	11.11	-1.38	-12%				3,359.43	5,538.44	-2,179.01	-39%		
PostBac		11.93	13.13	-1.20	-9%				3.00	1.84	1.16	63%				0.00	0.00	0.00	-				14.93	14.97	-0.04	0%		
PostBac Cr		280.34	298.45	-18.11	-6%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				281.14	298.45	-17.31	-6%		
Masters		966.33	1,359.23	-392.90	-29%				32.33	55.42	-23.09	-42%				3.42	11.77	-8.35	-71%				1,002.08	1,426.42	-424.34	-30%		
Doctoral		20.50	43.76	-23.26	-53%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				20.50	44.68	-24.18	-54%		
Return fr Absence		20.67	7.88	12.79	162%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				20.67	9.72	10.95	113%		
Transitory		4.40	135.66	-131.26	-97%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				4.40	159.59	-155.19	-97%		
Total FTES		13,075.21	16,341.42	-3,266.21	-20%				198.73	348.23	-149.50	-43%				27.09	37.42	-10.33	-28%				13,301.03	16,727.07	-3,426.04	-20%		
Mean Unit Load																												
FT Freshmen		10.35	13.13	-2.78	-21%				14.40	14.00	0.40	3%				-	13.23	-	-				12.88	13.37	-0.49	-4%		
Freshmen		13.12	13.13	-0.01	0%				13.77	13.87	-0.11	-1%				12.75	13.56	-0.81	-6%				13.12	13.14	-0.02	0%		
Sophomores		13.60	13.13	0.47	4%				14.86	13.79	1.07	8%				14.03	15.00	-0.98	-7%				13.61	13.14	0.47	4%		
Juniors		13.22	13.13	0.10	1%				13.83	13.77	0.06	0%				13.41	14.36	-0.95	-7%				13.23	13.14	0.09	1%		
Seniors		12.47	13.13	-0.66	-5%				12.60	13.73	-1.12	-8%				13.27	15.00	-1.73	-12%				12.47	13.15	-0.67	-5%		
PostBac		7.13	13.13	-6.00	-46%				11.25	13.81	-2.56	-19%				-	-	-	-				7.60	13.16	-5.57	-42%		
PostBac Cr		10.89	13.13	-2.24	-17%				-	10.80	-	-				12.00	10.80	1.20	11%				10.89	13.13	-2.24	-17%		
Masters		8.71	10.50	-1.80	-17%				7.05	10.91	-3.85	-35%				6.84	11.76	-4.92	-42%				8.63	10.53	-1.89	-18%		
Doctoral		7.03	10.50	-3.47	-33%				-	11.04	-	-				-	-	-	-				7.03	10.51	-3.48	-33%		
Total		12.59	12.90	-0.31	-2%				11.82	13.29	-1.47	-11%				12.00	13.52	-1.52	-11%				12.58	12.91	-0.34	-3%		
FTES College of Disc																												
A&L		2,835.60							31.12							6.13							2,872.85					
BPA		1,804.38							97.52							6.10							1,908.00					
Educ		764.63							2.70							0.80							768.13					
NSci		3,877.60							47.92							7.80							3,933.32					
SBS		3,728.52							19.48							6.18							3,754.18					
UNV		64.47							.00							0.07							64.54					
Total		13,075.20							198.74							27.08							13,301.02					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		13075.21	9828.05			0.42	386.19		198.73	195.11	0.00	30.45		27.09	19.18	16.84	16809.17	0.00	13301.03	10042.35
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-22.1%	-43.0%			-	-46.9%	-	-72.3%	-73.0%	-	-65.3%	-	-37.4%	-70.7%	-52.8%	-8.9%	-	-24.2%	-44.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 89 Days to Spring 2021 Census on: 2/22/2021

11/25/2020

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				5	3	2	67%				0	1	-1	-100%				8	11	-3	-27%		
LD Transfer		4	3	1	33%				2	7	-5	-71%				0	0	0	-				6	10	-4	-40%		
UD Transfer		393	804	-411	-51%				2	9	-7	-78%				0	1	-1	-100%				395	814	-419	-51%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		74	41	33	80%				0	0	0	-				0	0	0	-				74	41	33	80%		
Masters		52	82	-30	-37%				5	5	0	0%				0	2	-2	-100%				57	89	-32	-36%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		528	937	-409	-44%				14	25	-11	-44%				0	4	-4	-100%				542	966	-424	-44%		
Continue/Return																												
Freshmen		2,415	2,635	-220	-8%				11	13	-2	-18%				8	2	6	414%				2,434	2,650	-216	-8%		
Sophomores		2,196	2,658	-462	-17%				12	25	-13	-51%				2	0	2	350%				2,210	2,683	-473	-18%		
Juniors		4,471	4,300	171	4%				50	81	-31	-39%				5	4	1	41%				4,526	4,385	141	3%		
Seniors		3,909	6,141	-2,232	-36%				100	158	-58	-37%				11	11	0	-1%				4,020	6,310	-2,290	-36%		
PostBac		21	15	6	40%				4	2	2	100%				0	0	0	-				25	17	8	47%		
PostBac Cr		310	300	10	3%				0	0	0	-100%				1	0	1	350%				311	300	11	4%		
Masters		1,260	1,471	-211	-14%				49	56	-7	-12%				6	10	-4	-40%				1,315	1,537	-222	-14%		
Doctoral		35	50	-15	-30%				0	0	0	-				0	0	0	-				35	50	-15	-30%		
Return fr Absence		28	9	19	211%				0	2	-2	-100%				0	0	0	-				28	11	17	155%		
Transitory		10	155	-145	-94%				0	18	-18	-100%				0	8	-8	-100%				10	181	-171	-94%		
Total		14,655	17,734	-3,079	-17%				226	355	-129	-36%				33	35	-2	-5%				14,914	18,124	-3,210	-18%		
Total Headcount		15,183	18,671	-3,488	-19%				240	380	-140	-37%				33	39	-6	-15%				15,456	19,090	-3,634	-19%		
FTES All Students																												
FT Freshmen		2.07	6.13	-4.06	-66%				4.80	2.80	2.00	71%				0.00	0.88	-0.88	-100%				6.87	9.81	-2.94	-30%		
Freshmen		2,108.23	2,307.98	-199.75	-9%				11.07	13.17	-2.10	-16%				6.80	1.56	5.24	337%				2,126.10	2,322.71	-196.61	-8%		
Sophomores		1,995.40	2,327.24	-331.84	-14%				12.53	28.09	-15.56	-55%				1.87	0.44	1.43	321%				2,009.80	2,355.77	-345.97	-15%		
Juniors		4,295.70	4,463.67	-167.97	-4%				47.53	78.40	-30.87	-39%				4.47	4.44	0.03	1%				4,347.70	4,546.51	-198.81	-4%		
Seniors		3,251.83	5,378.29	-2,126.46	-40%				84.20	149.04	-64.84	-44%				9.60	11.11	-1.51	-14%				3,345.63	5,538.44	-2,192.81	-40%		
PostBac		12.13	13.13	-1.00	-8%				2.80	1.84	0.96	52%				0.00	0.00	0.00	-				14.93	14.97	-0.04	0%		
PostBac Cr		279.00	298.45	-19.45	-7%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				279.80	298.45	-18.65	-6%		
Masters		950.08	1,359.23	-409.15	-30%				31.83	55.42	-23.59	-43%				3.67	11.77	-8.10	-69%				985.58	1,426.42	-440.84	-31%		
Doctoral		20.50	43.76	-23.26	-53%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				20.50	44.68	-24.18	-54%		
Return fr Absence		20.27	7.88	12.39	157%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				20.27	9.72	10.55	109%		
Transitory		4.60	135.66	-131.06	-97%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				4.60	159.59	-154.99	-97%		
Total FTES		12,939.81	16,341.42	-3,401.61	-21%				194.76	348.23	-153.47	-44%				27.21	37.42	-10.21	-27%				13,161.78	16,727.07	-3,565.29	-21%		
Mean Unit Load																												
FT Freshmen		10.35	13.13	-2.78	-21%				14.40	14.00	0.40	3%				-	13.23	-	-				12.88	13.37	-0.49	-4%		
Freshmen		13.08	13.13	-0.05	0%				13.84	13.87	-0.04	0%				12.75	13.56	-0.81	-6%				13.08	13.14	-0.06	0%		
Sophomores		13.62	13.13	0.50	4%				14.46	13.79	0.67	5%				14.03	15.00	-0.98	-7%				13.63	13.14	0.49	4%		
Juniors		13.24	13.13	0.11	1%				13.71	13.77	-0.06	0%				13.41	14.36	-0.95	-7%				13.24	13.14	0.10	1%		
Seniors		12.48	13.13	-0.65	-5%				12.63	13.73	-1.10	-8%				13.09	15.00	-1.91	-13%				12.48	13.15	-0.67	-5%		
PostBac		7.32	13.13	-5.81	-44%				10.50	13.81	-3.31	-24%				-	-	-	-				7.68	13.16	-5.48	-42%		
PostBac Cr		10.89	13.13	-2.24	-17%				-	10.80	-	-				12.00	10.80	1.20	11%				10.89	13.13	-2.23	-17%		
Masters		8.69	10.50	-1.81	-17%				7.07	10.91	-3.83	-35%				7.34	11.76	-4.42	-38%				8.62	10.53	-1.91	-18%		
Doctoral		7.03	10.50	-3.47	-33%				-	11.04	-	-				-	-	-	-				7.03	10.51	-3.48	-33%		
Total		12.59	12.90	-0.31	-2%				11.77	13.29	-1.52	-11%				12.03	13.52	-1.49	-11%				12.58	12.91	-0.33	-3%		
FTES College of Disc																												
A&L		2,800.85							29.72							6.13							2,836.70					
BPA		1,780.33							96.42							6.35							1,883.10					
Educ		752.10							2.70							0.80							755.60					
NSci		3,844.72							46.85							7.67							3,899.24					
SBS		3,697.88							19.08							6.18							3,723.14					
UNV		63.93							.00							0.07							64.00					
Total		12,939.81							194.77							27.20							13,161.78					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53	-	12939.81	9782.92			0.42	386.19		194.76	193.79	0.00	30.45		27.21	19.22	16.84	16809.17	0.00	13161.78	9995.93
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-22.9%	-43.2%			-	-46.9%	-	-72.9%	-73.2%	-	-65.3%	-	-37.1%	-70.7%	-52.8%	-8.9%	-	-25.0%	-44.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 11/24/2020

90 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		2	7	-5	-71%				5	3	2	67%				0	1	-1	-100%				7	11	-4	-36%		
LD Transfer		4	3	1	33%				2	7	-5	-71%				0	0	0	-				6	10	-4	-40%		
UD Transfer		383	804	-421	-52%				2	9	-7	-78%				0	1	-1	-100%				385	814	-429	-53%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		73	41	32	78%				0	0	0	-				0	0	0	-				73	41	32	78%		
Masters		48	82	-34	-41%				5	5	0	0%				0	2	-2	-100%				53	89	-36	-40%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		512	937	-425	-45%				14	25	-11	-44%				0	4	-4	-100%				526	966	-440	-46%		
Continue/Return																												
Freshmen		2,382	2,635	-253	-10%				11	13	-2	-18%				8	2	6	414%				2,401	2,650	-249	-9%		
Sophomores		2,194	2,658	-464	-17%				12	25	-13	-51%				2	0	2	350%				2,208	2,683	-475	-18%		
Juniors		4,447	4,300	147	3%				49	81	-32	-40%				5	4	1	41%				4,501	4,385	116	3%		
Seniors		3,900	6,141	-2,241	-36%				99	158	-59	-37%				11	11	0	-1%				4,010	6,310	-2,300	-36%		
PostBac		21	15	6	40%				4	2	2	100%				0	0	0	-				25	17	8	47%		
PostBac Cr		309	300	9	3%				0	0	0	-100%				1	0	1	350%				310	300	10	3%		
Masters		1,254	1,471	-217	-15%				49	56	-7	-12%				6	10	-4	-40%				1,309	1,537	-228	-15%		
Doctoral		35	50	-15	-30%				0	0	0	-				0	0	0	-				35	50	-15	-30%		
Return fr Absence		27	9	18	200%				0	2	-2	-100%				0	0	0	-				27	11	16	145%		
Transitory		10	155	-145	-94%				0	18	-18	-100%				0	8	-8	-100%				10	181	-171	-94%		
Total		14,579	17,734	-3,155	-18%				224	355	-131	-37%				33	35	-2	-5%				14,836	18,124	-3,288	-18%		
Total Headcount		15,091	18,671	-3,580	-19%				238	380	-142	-37%				33	39	-6	-15%				15,362	19,090	-3,728	-20%		
FTES All Students																												
FT Freshmen		1.67	6.13	-4.46	-73%				4.80	2.80	2.00	71%				0.00	0.88	-0.88	-100%				6.47	9.81	-3.34	-34%		
Freshmen		2,085.37	2,307.98	-222.61	-10%				11.07	13.17	-2.10	-16%				6.80	1.56	5.24	337%				2,103.24	2,322.71	-219.47	-9%		
Sophomores		1,987.90	2,327.24	-339.34	-15%				12.13	28.09	-15.96	-57%				1.87	0.44	1.43	321%				2,001.90	2,355.77	-353.87	-15%		
Juniors		4,267.77	4,463.67	-195.90	-4%				47.13	78.40	-31.27	-40%				4.47	4.44	0.03	1%				4,319.37	4,546.51	-227.14	-5%		
Seniors		3,236.80	5,378.29	-2,141.49	-40%				83.00	149.04	-66.04	-44%				9.60	11.11	-1.51	-14%				3,329.40	5,538.44	-2,209.04	-40%		
PostBac		12.13	13.13	-1.00	-8%				2.80	1.84	0.96	52%				0.00	0.00	0.00	-				14.93	14.97	-0.04	0%		
PostBac Cr		278.13	298.45	-20.32	-7%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				278.93	298.45	-19.52	-7%		
Masters		939.75	1,359.23	-419.48	-31%				31.33	55.42	-24.09	-43%				3.42	11.77	-8.35	-71%				974.50	1,426.42	-451.92	-32%		
Doctoral		20.50	43.76	-23.26	-53%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				20.50	44.68	-24.18	-54%		
Return fr Absence		19.73	7.88	11.85	150%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				19.73	9.72	10.01	103%		
Transitory		4.40	135.66	-131.26	-97%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				4.40	159.59	-155.19	-97%		
Total FTES		12,854.15	16,341.42	-3,487.27	-21%				192.26	348.23	-155.97	-45%				26.96	37.42	-10.46	-28%				13,073.37	16,727.07	-3,653.70	-22%		
Mean Unit Load																												
FT Freshmen		12.53	13.13	-0.60	-5%				14.40	14.00	0.40	3%				-	13.23	-	-				13.86	13.37	0.49	4%		
Freshmen		13.11	13.13	-0.01	0%				13.84	13.87	-0.04	0%				12.75	13.56	-0.81	-6%				13.12	13.14	-0.02	0%		
Sophomores		13.58	13.13	0.46	3%				14.00	13.79	0.21	2%				14.03	15.00	-0.98	-7%				13.59	13.14	0.45	3%		
Juniors		13.24	13.13	0.12	1%				13.86	13.77	0.09	1%				13.41	14.36	-0.95	-7%				13.25	13.14	0.11	1%		
Seniors		12.45	13.13	-0.68	-5%				12.58	13.73	-1.15	-8%				13.09	15.00	-1.91	-13%				12.45	13.15	-0.70	-5%		
PostBac		7.22	13.13	-5.90	-45%				10.50	13.81	-3.31	-24%				-	-	-	-				7.60	13.16	-5.57	-42%		
PostBac Cr		10.92	13.13	-2.21	-17%				-	10.80	-	-				12.00	10.80	1.20	11%				10.92	13.13	-2.20	-17%		
Masters		8.66	10.50	-1.84	-18%				6.96	10.91	-3.94	-36%				6.84	11.76	-4.92	-42%				8.59	10.53	-1.94	-18%		
Doctoral		7.03	10.50	-3.47	-33%				-	11.04	-	-				-	-	-	-				7.03	10.51	-3.48	-33%		
Total		12.59	12.90	-0.32	-2%				11.72	13.29	-1.57	-12%				11.94	13.52	-1.58	-12%				12.57	12.91	-0.34	-3%		
FTES College of Disc																												
A&L		2,774.47							29.72							6.13							2,810.32					
BPA		1,771.43							94.32							6.10							1,871.85					
Educ		745.90							2.70							0.80							749.40					
NSci		3,819.52							46.85							7.67							3,874.04					
SBS		3,679.10							18.68							6.18							3,703.96					
UNV		63.73							.00							0.07							63.80					
Total		12,854.15							192.27							26.95							13,073.37					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		12854.15	9754.37			0.42	386.19		192.26	192.96	0.00	30.45		26.96	19.14	16.84	16809.17	0.00	13073.37	9966.46
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-23.5%	-43.4%			-	-46.9%	-	-73.2%	-73.3%	-	-65.3%	-	-37.7%	-70.8%	-52.8%	-8.9%	-	-25.5%	-44.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 11/23/2020 — 91 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		2	7	-5	-71%				5	3	2	67%				0	1	-1	-100%				7	11	-4	-36%		
LD Transfer		4	3	1	33%				2	7	-5	-71%				0	0	0	-				6	10	-4	-40%		
UD Transfer		374	804	-430	-53%				1	9	-8	-89%				0	1	-1	-100%				375	814	-439	-54%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		71	41	30	73%				0	0	0	-				0	0	0	-				71	41	30	73%		
Masters		48	82	-34	-41%				3	5	-2	-40%				0	2	-2	-100%				51	89	-38	-43%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		501	937	-436	-47%				11	25	-14	-56%				0	4	-4	-100%				512	966	-454	-47%		
Continue/Return																												
Freshmen		2,354	2,635	-281	-11%				11	13	-2	-18%				8	2	6	414%				2,373	2,650	-277	-10%		
Sophomores		2,181	2,658	-477	-18%				12	25	-13	-51%				2	0	2	350%				2,195	2,683	-488	-18%		
Juniors		4,431	4,300	131	3%				48	81	-33	-41%				5	4	1	41%				4,484	4,385	99	2%		
Seniors		3,898	6,141	-2,243	-37%				98	158	-60	-38%				11	11	0	-1%				4,007	6,310	-2,303	-36%		
PostBac		21	15	6	40%				4	2	2	100%				0	0	0	-				25	17	8	47%		
PostBac Cr		307	300	7	2%				0	0	0	-100%				1	0	1	350%				308	300	8	3%		
Masters		1,245	1,471	-226	-15%				48	56	-8	-14%				6	10	-4	-40%				1,299	1,537	-238	-15%		
Doctoral		28	50	-22	-44%				0	0	0	-				0	0	0	-				28	50	-22	-44%		
Return fr Absence		26	9	17	189%				0	2	-2	-100%				0	0	0	-				26	11	15	136%		
Transitory		9	155	-146	-94%				0	18	-18	-100%				0	8	-8	-100%				9	181	-172	-95%		
Total		14,500	17,734	-3,234	-18%				221	355	-134	-38%				33	35	-2	-5%				14,754	18,124	-3,370	-19%		
Total Headcount		15,001	18,671	-3,670	-20%				232	380	-148	-39%				33	39	-6	-15%				15,266	19,090	-3,824	-20%		
FTES All Students																												
FT Freshmen		1.67	6.13	-4.46	-73%				4.80	2.80	2.00	71%				0.00	0.88	-0.88	-100%				6.47	9.81	-3.34	-34%		
Freshmen		2,056.83	2,307.98	-251.15	-11%				11.07	13.17	-2.10	-16%				6.60	1.56	5.04	324%				2,074.50	2,322.71	-248.21	-11%		
Sophomores		1,975.50	2,327.24	-351.74	-15%				11.93	28.09	-16.16	-58%				1.87	0.44	1.43	321%				1,989.30	2,355.77	-366.47	-16%		
Juniors		4,236.37	4,463.67	-227.30	-5%				44.73	78.40	-33.67	-43%				4.27	4.44	-0.17	-4%				4,285.37	4,546.51	-261.14	-6%		
Seniors		3,228.13	5,378.29	-2,150.16	-40%				82.53	149.04	-66.51	-45%				9.60	11.11	-1.51	-14%				3,320.26	5,538.44	-2,218.18	-40%		
PostBac		12.13	13.13	-1.00	-8%				2.80	1.84	0.96	52%				0.00	0.00	0.00	-				14.93	14.97	-0.04	0%		
PostBac Cr		275.80	298.45	-22.65	-8%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				276.60	298.45	-21.85	-7%		
Masters		927.67	1,359.23	-431.56	-32%				29.75	55.42	-25.67	-46%				3.42	11.77	-8.35	-71%				960.84	1,426.42	-465.58	-33%		
Doctoral		18.75	43.76	-25.01	-57%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				18.75	44.68	-25.93	-58%		
Return fr Absence		19.33	7.88	11.45	145%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				19.33	9.72	9.61	99%		
Transitory		4.20	135.66	-131.46	-97%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				4.20	159.59	-155.39	-97%		
Total FTES		12,756.38	16,341.42	-3,585.04	-22%				187.61	348.23	-160.62	-46%				26.56	37.42	-10.86	-29%				12,970.55	16,727.07	-3,756.52	-22%		
Mean Unit Load																												
FT Freshmen		12.53	13.13	-0.60	-5%				14.40	14.00	0.40	3%				-	13.23	-	-				13.86	13.37	0.49	4%		
Freshmen		13.09	13.13	-0.04	0%				13.84	13.87	-0.04	0%				12.38	13.56	-1.18	-9%				13.09	13.14	-0.05	0%		
Sophomores		13.58	13.13	0.45	3%				13.77	13.79	-0.02	0%				14.03	15.00	-0.98	-7%				13.58	13.14	0.45	3%		
Juniors		13.22	13.13	0.09	1%				13.69	13.77	-0.08	-1%				12.81	14.36	-1.55	-11%				13.22	13.14	0.08	1%		
Seniors		12.42	13.13	-0.71	-5%				12.63	13.73	-1.09	-8%				13.09	15.00	-1.91	-13%				12.43	13.15	-0.72	-5%		
PostBac		7.37	13.13	-5.76	-44%				10.50	13.81	-3.31	-24%				-	-	-	-				7.73	13.16	-5.43	-41%		
PostBac Cr		10.94	13.13	-2.18	-17%				-	10.80	-	-				12.00	10.80	1.20	11%				10.95	13.13	-2.18	-17%		
Masters		8.61	10.50	-1.89	-18%				7.00	10.91	-3.91	-36%				6.84	11.76	-4.92	-42%				8.54	10.53	-1.99	-19%		
Doctoral		8.04	10.50	-2.47	-23%				-	11.04	-	-				-	-	-	-				8.04	10.51	-2.48	-24%		
Total		12.57	12.90	-0.34	-3%				11.75	13.29	-1.54	-12%				11.76	13.52	-1.76	-13%				12.55	12.91	-0.36	-3%		
FTES College of Disc																												
A&L		2,752.55							29.12							6.13							2,787.80					
BPA		1,733.63							91.90							5.90							1,831.43					
Educ		738.85							2.70							0.80							742.35					
NSci		3,799.12							45.42							7.47							3,852.01					
SBS		3,668.57							18.48							6.18							3,693.23					
UNV		63.67							.00							0.07							63.74					
Total		12,756.39							187.62							26.55							12,970.56					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		12756.38	9721.78			0.42	386.19		187.61	191.41	0.00	30.45		26.56	19.00	16.84	16809.17	0.00	12970.55	9932.19
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-24.0%	-43.6%			-	-46.9%	-	-73.9%	-73.5%	-	-65.3%	-	-38.6%	-71.0%	-52.8%	-8.9%	-	-26.1%	-44.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 11/20/2020 — 94 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		3	7	-4	-57%				3	3	0	0%				0	1	-1	-100%				6	11	-5	-45%		
LD Transfer		4	3	1	33%				2	7	-5	-71%				0	0	0	-				6	10	-4	-40%		
UD Transfer		253	804	-551	-69%				1	9	-8	-89%				0	1	-1	-100%				254	814	-560	-69%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		71	41	30	73%				0	0	0	-				0	0	0	-				71	41	30	73%		
Masters		47	82	-35	-43%				3	5	-2	-40%				0	2	-2	-100%				50	89	-39	-44%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		380	937	-557	-59%				9	25	-16	-64%				0	4	-4	-100%				389	966	-577	-60%		
Continue/Return																												
Freshmen		2,243	2,635	-392	-15%				9	13	-4	-33%				6	2	4	286%				2,258	2,650	-392	-15%		
Sophomores		2,151	2,658	-507	-19%				12	25	-13	-51%				2	0	2	350%				2,165	2,683	-518	-19%		
Juniors		4,375	4,300	75	2%				48	81	-33	-41%				5	4	1	41%				4,428	4,385	43	1%		
Seniors		3,876	6,141	-2,265	-37%				96	158	-62	-39%				11	11	0	-1%				3,983	6,310	-2,327	-37%		
PostBac		21	15	6	40%				4	2	2	100%				0	0	0	-				25	17	8	47%		
PostBac Cr		306	300	6	2%				0	0	0	-100%				1	0	1	350%				307	300	7	2%		
Masters		1,219	1,471	-252	-17%				47	56	-9	-16%				5	10	-5	-50%				1,271	1,537	-266	-17%		
Doctoral		5	50	-45	-90%				0	0	0	-				0	0	0	-				5	50	-45	-90%		
Return fr Absence		17	9	8	89%				0	2	-2	-100%				0	0	0	-				17	11	6	55%		
Transitory		2	155	-153	-99%				0	18	-18	-100%				0	8	-8	-100%				2	181	-179	-99%		
Total		14,215	17,734	-3,519	-20%				216	355	-139	-39%				30	35	-5	-14%				14,461	18,124	-3,663	-20%		
Total Headcount		14,595	18,671	-4,076	-22%				225	380	-155	-41%				30	39	-9	-23%				14,850	19,090	-4,240	-22%		
FTES All Students																												
FT Freshmen		2.27	6.13	-3.86	-63%				2.60	2.80	-0.20	-7%				0.00	0.88	-0.88	-100%				4.87	9.81	-4.94	-50%		
Freshmen		1,953.87	2,307.98	-354.11	-15%				9.13	13.17	-4.04	-31%				5.33	1.56	3.77	243%				1,968.33	2,322.71	-354.38	-15%		
Sophomores		1,944.43	2,327.24	-382.81	-16%				11.93	28.09	-16.16	-58%				1.87	0.44	1.43	321%				1,958.23	2,355.77	-397.54	-17%		
Juniors		4,098.67	4,463.67	-365.00	-8%				44.93	78.40	-33.47	-43%				4.27	4.44	-0.17	-4%				4,147.87	4,546.51	-398.64	-9%		
Seniors		3,207.73	5,378.29	-2,170.56	-40%				79.53	149.04	-69.51	-47%				9.60	11.11	-1.51	-14%				3,296.86	5,538.44	-2,241.58	-40%		
PostBac		12.13	13.13	-1.00	-8%				2.80	1.84	0.96	52%				0.00	0.00	0.00	-				14.93	14.97	-0.04	0%		
PostBac Cr		274.47	298.45	-23.98	-8%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				275.27	298.45	-23.18	-8%		
Masters		907.17	1,359.23	-452.06	-33%				28.17	55.42	-27.25	-49%				2.58	11.77	-9.19	-78%				937.92	1,426.42	-488.50	-34%		
Doctoral		3.25	43.76	-40.51	-93%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				3.25	44.68	-41.43	-93%		
Return fr Absence		12.53	7.88	4.65	59%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				12.53	9.72	2.81	29%		
Transitory		0.80	135.66	-134.86	-99%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				0.80	159.59	-158.79	-99%		
Total FTES		12,417.32	16,341.42	-3,924.10	-24%				179.09	348.23	-169.14	-49%				24.45	37.42	-12.97	-35%				12,620.86	16,727.07	-4,106.21	-25%		
Mean Unit Load																												
FT Freshmen		11.35	13.13	-1.78	-14%				13.00	14.00	-1.00	-7%				-	13.23	-	-				12.18	13.37	-1.20	-9%		
Freshmen		13.05	13.13	-0.08	-1%				13.70	13.87	-0.18	-1%				13.33	13.56	-0.23	-2%				13.05	13.14	-0.09	-1%		
Sophomores		13.55	13.13	0.42	3%				13.77	13.79	-0.02	0%				14.03	15.00	-0.98	-7%				13.55	13.14	0.42	3%		
Juniors		13.28	13.13	0.15	1%				13.75	13.77	-0.02	0%				12.81	14.36	-1.55	-11%				13.28	13.14	0.14	1%		
Seniors		12.41	13.13	-0.72	-5%				12.43	13.73	-1.30	-9%				13.09	15.00	-1.91	-13%				12.41	13.15	-0.73	-6%		
PostBac		7.76	13.13	-5.37	-41%				10.50	13.81	-3.31	-24%				-	-	-	-				8.14	13.16	-5.03	-38%		
PostBac Cr		10.92	13.13	-2.21	-17%				-	10.80	-	-				12.00	10.80	1.20	11%				10.92	13.13	-2.21	-17%		
Masters		8.60	10.50	-1.90	-18%				6.76	10.91	-4.14	-38%				6.19	11.76	-5.57	-47%				8.52	10.53	-2.01	-19%		
Doctoral		7.80	10.50	-2.70	-26%				-	11.04	-	-				-	-	-	-				7.80	10.51	-2.71	-26%		
Total		12.57	12.90	-0.33	-3%				11.56	13.29	-1.73	-13%				11.97	13.52	-1.56	-12%				12.56	12.91	-0.35	-3%		
FTES College of Disc																												
A&L		2,659.25							27.18							5.47							2,691.90					
BPA		1,686.33							87.65							5.90							1,779.88					
Educ		711.38							2.70							0.80							714.88					
NSci		3,707.97							43.68							7.27							3,758.92					
SBS		3,591.52							17.88							4.95							3,614.35					
UNV		60.87							.00							0.07							60.94					
Total		12,417.32							179.09							24.46							12,620.87					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		12417.32	9608.76			0.42	386.19		179.09	188.57	0.00	30.45		24.45	18.30	16.84	16809.17	0.00	12620.86	9815.62
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-26.1%	-44.2%			-	-46.9%	-	-75.1%	-73.9%	-	-65.3%	-	-43.5%	-72.1%	-52.8%	-8.9%	-	-28.1%	-45.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 11/19/2020 — 95 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		2	7	-5	-71%				3	3	0	0%				0	1	-1	-100%				5	11	-6	-55%		
LD Transfer		4	3	1	33%				2	7	-5	-71%				0	0	0	-				6	10	-4	-40%		
UD Transfer		252	804	-552	-69%				1	9	-8	-89%				0	1	-1	-100%				253	814	-561	-69%		
PostBac		2	0	2	-				0	0	0	-				0	0	0	-				2	0	2	-		
PostBac Cr		71	41	30	73%				0	0	0	-				0	0	0	-				71	41	30	73%		
Masters		44	82	-38	-46%				3	5	-2	-40%				0	2	-2	-100%				47	89	-42	-47%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		375	937	-562	-60%				9	25	-16	-64%				0	4	-4	-100%				384	966	-582	-60%		
Continue/Return																												
Freshmen		2,147	2,635	-488	-19%				9	13	-4	-33%				6	2	4	286%				2,162	2,650	-488	-18%		
Sophomores		2,141	2,658	-517	-19%				11	25	-14	-55%				2	0	2	350%				2,154	2,683	-529	-20%		
Juniors		4,334	4,300	34	1%				48	81	-33	-41%				5	4	1	41%				4,387	4,385	2	0%		
Seniors		3,862	6,141	-2,279	-37%				96	158	-62	-39%				11	11	0	-1%				3,969	6,310	-2,341	-37%		
PostBac		21	15	6	40%				4	2	2	100%				0	0	0	-				25	17	8	47%		
PostBac Cr		304	300	4	1%				0	0	0	-100%				1	0	1	350%				305	300	5	2%		
Masters		1,204	1,471	-267	-18%				45	56	-11	-20%				4	10	-6	-60%				1,253	1,537	-284	-18%		
Doctoral		5	50	-45	-90%				0	0	0	-				0	0	0	-				5	50	-45	-90%		
Return fr Absence		17	9	8	89%				0	2	-2	-100%				0	0	0	-				17	11	6	55%		
Transitory		2	155	-153	-99%				0	18	-18	-100%				0	8	-8	-100%				2	181	-179	-99%		
Total		14,037	17,734	-3,697	-21%				213	355	-142	-40%				29	35	-6	-17%				14,279	18,124	-3,845	-21%		
Total Headcount		14,412	18,671	-4,259	-23%				222	380	-158	-42%				29	39	-10	-25%				14,663	19,090	-4,427	-23%		
FTES All Students																												
FT Freshmen		1.67	6.13	-4.46	-73%				2.20	2.80	-0.60	-21%				0.00	0.88	-0.88	-100%				3.87	9.81	-5.94	-61%		
Freshmen		1,856.80	2,307.98	-451.18	-20%				8.73	13.17	-4.44	-34%				5.33	1.56	3.77	243%				1,870.86	2,322.71	-451.85	-19%		
Sophomores		1,932.07	2,327.24	-395.17	-17%				11.27	28.09	-16.82	-60%				1.87	0.44	1.43	321%				1,945.21	2,355.77	-410.56	-17%		
Juniors		4,053.64	4,463.67	-410.03	-9%				44.93	78.40	-33.47	-43%				4.27	4.44	-0.17	-4%				4,102.84	4,546.51	-443.67	-10%		
Seniors		3,193.80	5,378.29	-2,184.49	-41%				79.13	149.04	-69.91	-47%				9.60	11.11	-1.51	-14%				3,282.53	5,538.44	-2,255.91	-41%		
PostBac		11.73	13.13	-1.40	-11%				2.80	1.84	0.96	52%				0.00	0.00	0.00	-				14.53	14.97	-0.44	-3%		
PostBac Cr		272.67	298.45	-25.78	-9%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				273.47	298.45	-24.98	-8%		
Masters		893.92	1,359.23	-465.31	-34%				27.92	55.42	-27.50	-50%				1.83	11.77	-9.94	-84%				923.67	1,426.42	-502.75	-35%		
Doctoral		3.25	43.76	-40.51	-93%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				3.25	44.68	-41.43	-93%		
Return fr Absence		12.53	7.88	4.65	59%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				12.53	9.72	2.81	29%		
Transitory		0.80	135.66	-134.86	-99%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				0.80	159.59	-158.79	-99%		
Total FTES		12,232.88	16,341.42	-4,108.54	-25%				176.98	348.23	-171.25	-49%				23.70	37.42	-13.72	-37%				12,433.56	16,727.07	-4,293.51	-26%		
Mean Unit Load																												
FT Freshmen		12.53	13.13	-0.60	-5%				11.00	14.00	-3.00	-21%				-	13.23	-	-				11.61	13.37	-1.76	-13%		
Freshmen		12.95	13.13	-0.17	-1%				13.10	13.87	-0.78	-6%				13.33	13.56	-0.23	-2%				12.96	13.14	-0.18	-1%		
Sophomores		13.53	13.13	0.40	3%				14.09	13.79	0.30	2%				14.03	15.00	-0.98	-7%				13.53	13.14	0.40	3%		
Juniors		13.25	13.13	0.13	1%				13.75	13.77	-0.02	0%				12.81	14.36	-1.55	-11%				13.26	13.14	0.12	1%		
Seniors		12.40	13.13	-0.73	-6%				12.36	13.73	-1.36	-10%				13.09	15.00	-1.91	-13%				12.40	13.15	-0.74	-6%		
PostBac		7.52	13.13	-5.61	-43%				10.50	13.81	-3.31	-24%				-	-	-	-				7.93	13.16	-5.23	-40%		
PostBac Cr		10.91	13.13	-2.22	-17%				-	10.80	-	-				12.00	10.80	1.20	11%				10.91	13.13	-2.22	-17%		
Masters		8.60	10.50	-1.91	-18%				6.98	10.91	-3.93	-36%				5.49	11.76	-6.27	-53%				8.53	10.53	-2.00	-19%		
Doctoral		7.80	10.50	-2.70	-26%				-	11.04	-	-				-	-	-	-				7.80	10.51	-2.71	-26%		
Total		12.55	12.90	-0.36	-3%				11.58	13.29	-1.71	-13%				12.07	13.52	-1.45	-11%				12.53	12.91	-0.38	-3%		
FTES College of Disc																												
A&L		2,601.93							26.18							5.47							2,633.58					
BPA		1,666.77							87.20							5.90							1,759.87					
Educ		707.82							2.95							0.80							711.57					
NSci		3,652.67							42.77							7.27							3,702.71					
SBS		3,544.55							17.88							4.20							3,566.63					
UNV		59.13							.00							0.07							59.20					
Total		12,232.87							176.98							23.71							12,433.56					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	*35.68*	*17627.63*	-	*16792.61*	*17227.96*	15889		*0.00*	*727.73*	-	*717.89*	*722.81*	*0.00*	*87.79*	-	*43.29*	*65.54*	*35.68*	*18443.15*	-	*17553.79*	*18016.31*
2020-21 Actual Today	16.42	16392.53		12232.88	9547.28			0.42	386.19		176.98	187.86	0.00	30.45		23.70	18.05	16.84	16809.17	0.00	12433.56	9753.19
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-27.2%	-44.6%			-	-46.9%	-	-75.3%	-74.0%	-	-65.3%	-	-45.3%	-72.5%	-52.8%	-8.9%	-	-29.2%	-45.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 11/18/2020 — 96 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		0	7	-7	-100%				2	3	-1	-33%				0	1	-1	-100%				2	11	-9	-82%		
LD Transfer		3	3	0	0%				2	7	-5	-71%				0	0	0	-				5	10	-5	-50%		
UD Transfer		247	804	-557	-69%				1	9	-8	-89%				0	1	-1	-100%				248	814	-566	-70%		
PostBac		1	0	1	-				0	0	0	-				0	0	0	-				1	0	1	-		
PostBac Cr		70	41	29	71%				0	0	0	-				0	0	0	-				70	41	29	71%		
Masters		41	82	-41	-50%				3	5	-2	-40%				0	2	-2	-100%				44	89	-45	-51%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		362	937	-575	-61%				8	25	-17	-68%				0	4	-4	-100%				370	966	-596	-62%		
Continue/Return																												
Freshmen		2,007	2,635	-628	-24%				8	13	-5	-40%				6	2	4	286%				2,021	2,650	-629	-24%		
Sophomores		2,119	2,658	-539	-20%				11	25	-14	-55%				2	0	2	350%				2,132	2,683	-551	-21%		
Juniors		4,278	4,300	-22	-1%				46	81	-35	-44%				4	4	0	12%				4,328	4,385	-57	-1%		
Seniors		3,845	6,141	-2,296	-37%				96	158	-62	-39%				11	11	0	-1%				3,952	6,310	-2,358	-37%		
PostBac		21	15	6	40%				4	2	2	100%				0	0	0	-				25	17	8	47%		
PostBac Cr		302	300	2	1%				0	0	0	-100%				1	0	1	350%				303	300	3	1%		
Masters		1,186	1,471	-285	-19%				44	56	-12	-21%				4	10	-6	-60%				1,234	1,537	-303	-20%		
Doctoral		5	50	-45	-90%				0	0	0	-				0	0	0	-				5	50	-45	-90%		
Return fr Absence		17	9	8	89%				0	2	-2	-100%				0	0	0	-				17	11	6	55%		
Transitory		2	155	-153	-99%				0	18	-18	-100%				0	8	-8	-100%				2	181	-179	-99%		
Total		13,782	17,734	-3,952	-22%				209	355	-146	-41%				28	35	-7	-20%				14,019	18,124	-4,105	-23%		
Total Headcount		14,144	18,671	-4,527	-24%				217	380	-163	-43%				28	39	-11	-28%				14,389	19,090	-4,701	-25%		
FTES All Students																												
FT Freshmen		0.00	6.13	-6.13	-100%				1.60	2.80	-1.20	-43%				0.00	0.88	-0.88	-100%				1.60	9.81	-8.21	-84%		
Freshmen		1,712.63	2,307.98	-595.35	-26%				7.87	13.17	-5.30	-40%				5.33	1.56	3.77	243%				1,725.83	2,322.71	-596.88	-26%		
Sophomores		1,912.77	2,327.24	-414.47	-18%				11.27	28.09	-16.82	-60%				1.87	0.44	1.43	321%				1,925.91	2,355.77	-429.86	-18%		
Juniors		4,004.64	4,463.67	-459.03	-10%				44.27	78.40	-34.13	-44%				3.87	4.44	-0.57	-13%				4,052.78	4,546.51	-493.73	-11%		
Seniors		3,172.87	5,378.29	-2,205.42	-41%				79.13	149.04	-69.91	-47%				9.60	11.11	-1.51	-14%				3,261.60	5,538.44	-2,276.84	-41%		
PostBac		11.27	13.13	-1.86	-14%				2.80	1.84	0.96	52%				0.00	0.00	0.00	-				14.07	14.97	-0.90	-6%		
PostBac Cr		268.93	298.45	-29.52	-10%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				269.73	298.45	-28.72	-10%		
Masters		880.00	1,359.23	-479.23	-35%				27.17	55.42	-28.25	-51%				1.83	11.77	-9.94	-84%				909.00	1,426.42	-517.42	-36%		
Doctoral		3.25	43.76	-40.51	-93%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				3.25	44.68	-41.43	-93%		
Return fr Absence		12.53	7.88	4.65	59%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				12.53	9.72	2.81	29%		
Transitory		0.80	135.66	-134.86	-99%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				0.80	159.59	-158.79	-99%		
Total FTES		11,979.69	16,341.42	-4,361.73	-27%				174.11	348.23	-174.12	-50%				23.30	37.42	-14.12	-38%				12,177.10	16,727.07	-4,549.97	-27%		
Mean Unit Load																												
FT Freshmen		-	13.13	-	-				12.00	14.00	-2.00	-14%				-	13.23	-	-				12.00	13.37	-1.37	-10%		
Freshmen		12.79	13.13	-0.34	-3%				13.12	13.87	-0.76	-5%				13.33	13.56	-0.23	-2%				12.79	13.14	-0.35	-3%		
Sophomores		13.53	13.13	0.41	3%				14.09	13.79	0.30	2%				14.03	15.00	-0.98	-7%				13.54	13.14	0.40	3%		
Juniors		13.27	13.13	0.14	1%				14.13	13.77	0.36	3%				14.51	14.36	0.15	1%				13.28	13.14	0.14	1%		
Seniors		12.38	13.13	-0.75	-6%				12.36	13.73	-1.36	-10%				13.09	15.00	-1.91	-13%				12.38	13.15	-0.77	-6%		
PostBac		7.54	13.13	-5.58	-43%				10.50	13.81	-3.31	-24%				-	-	-	-				7.97	13.16	-5.20	-39%		
PostBac Cr		10.84	13.13	-2.28	-17%				-	10.80	-	-				12.00	10.80	1.20	11%				10.85	13.13	-2.28	-17%		
Masters		8.61	10.50	-1.90	-18%				6.94	10.91	-3.97	-36%				5.49	11.76	-6.27	-53%				8.54	10.53	-1.99	-19%		
Doctoral		7.80	10.50	-2.70	-26%				-	11.04	-	-				-	-	-	-				7.80	10.51	-2.71	-26%		
Total		12.52	12.90	-0.39	-3%				11.66	13.29	-1.63	-12%				12.29	13.52	-1.24	-9%				12.50	12.91	-0.41	-3%		
FTES College of Disc																												
A&L		2,523.42							25.38							5.27							2,554.07					
BPA		1,643.33							86.93							5.70							1,735.96					
Educ		696.87							2.20							0.80							699.87					
NSci		3,572.20							42.50							7.27							3,621.97					
SBS		3,481.67							17.08							4.20							3,502.95					
UNV		62.20							.00							0.07							62.27					
Total		11,979.69							174.09							23.31							12,177.09					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	*35.68*	*17627.63*	-	*16792.61*	*17227.96*	15889		*0.00*	*727.73*	-	*717.89*	*722.81*	*0.00*	*87.79*	-	*43.29*	*65.54*	*35.68*	*18443.15*	-	*17553.79*	*18016.31*
2020-21 Actual Today	16.42	16392.53		11979.69	9462.88			0.42	386.19		174.11	186.91	0.00	30.45		23.30	17.92	16.84	16809.17	0.00	12177.10	9667.70
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-28.7%	-45.1%			-	-46.9%	-	-75.7%	-74.1%	-	-65.3%	-	-46.2%	-72.7%	-52.8%	-8.9%	-	-30.6%	-46.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing -/-/2020* to 11/17/2020 — 97 Days to Spring 2021 Census on: 2/22/2021

*Spring 2020 comparison data will be available starting December 14th, 2020.

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2020	SEM 2021	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen		0	7	-7	-100%				0	3	-3	-100%				0	1	-1	-100%				0	11	-11	-100%		
LD Transfer		0	3	-3	-100%				1	7	-6	-86%				0	0	0	-				1	10	-9	-90%		
UD Transfer		237	804	-567	-71%				0	9	-9	-100%				0	1	-1	-100%				237	814	-577	-71%		
PostBac		1	0	1	-				0	0	0	-				0	0	0	-				1	0	1	-		
PostBac Cr		70	41	29	71%				0	0	0	-				0	0	0	-				70	41	29	71%		
Masters		39	82	-43	-52%				3	5	-2	-40%				0	2	-2	-100%				42	89	-47	-53%		
Doctoral		0	0	0	-				0	1	-1	-100%				0	0	0	-				0	1	-1	-100%		
Total		347	937	-590	-63%				4	25	-21	-84%				0	4	-4	-100%				351	966	-615	-64%		
Continue/Return																												
Freshmen		910	2,635	-1,725	-65%				5	13	-8	-63%				6	2	4	286%				921	2,650	-1,729	-65%		
Sophomores		2,096	2,658	-562	-21%				11	25	-14	-55%				2	0	2	350%				2,109	2,683	-574	-21%		
Juniors		4,221	4,300	-79	-2%				46	81	-35	-44%				3	4	-1	-16%				4,270	4,385	-115	-3%		
Seniors		3,829	6,141	-2,312	-38%				93	158	-65	-41%				11	11	0	-1%				3,933	6,310	-2,377	-38%		
PostBac		21	15	6	40%				4	2	2	100%				0	0	0	-				25	17	8	47%		
PostBac Cr		299	300	-1	0%				0	0	0	-100%				1	0	1	350%				300	300	0	0%		
Masters		1,173	1,471	-298	-20%				42	56	-14	-25%				4	10	-6	-60%				1,219	1,537	-318	-21%		
Doctoral		5	50	-45	-90%				0	0	0	-				0	0	0	-				5	50	-45	-90%		
Return fr Absence		17	9	8	89%				0	2	-2	-100%				0	0	0	-				17	11	6	55%		
Transitory		2	155	-153	-99%				0	18	-18	-100%				0	8	-8	-100%				2	181	-179	-99%		
Total		12,573	17,734	-5,161	-29%				201	355	-154	-43%				27	35	-8	-23%				12,801	18,124	-5,323	-29%		
Total Headcount		12,920	18,671	-5,751	-31%				205	380	-175	-46%				27	39	-12	-31%				13,152	19,090	-5,938	-31%		
FTES All Students																												
FT Freshmen		0.00	6.13	-6.13	-100%				0.00	2.80	-2.80	-100%				0.00	0.88	-0.88	-100%				0.00	9.81	-9.81	-100%		
Freshmen		685.87	2,307.98	-1,622.11	-70%				4.80	13.17	-8.37	-64%				5.33	1.56	3.77	243%				696.00	2,322.71	-1,626.71	-70%		
Sophomores		1,885.37	2,327.24	-441.87	-19%				11.27	28.09	-16.82	-60%				1.87	0.44	1.43	321%				1,898.51	2,355.77	-457.26	-19%		
Juniors		3,946.03	4,463.67	-517.64	-12%				43.27	78.40	-35.13	-45%				2.80	4.44	-1.64	-37%				3,992.10	4,546.51	-554.41	-12%		
Seniors		3,156.80	5,378.29	-2,221.49	-41%				77.67	149.04	-71.37	-48%				9.60	11.11	-1.51	-14%				3,244.07	5,538.44	-2,294.37	-41%		
PostBac		11.27	13.13	-1.86	-14%				2.80	1.84	0.96	52%				0.00	0.00	0.00	-				14.07	14.97	-0.90	-6%		
PostBac Cr		265.07	298.45	-33.38	-11%				0.00	-0.16	0.16	-100%				0.80	0.16	0.64	400%				265.87	298.45	-32.58	-11%		
Masters		869.08	1,359.23	-490.15	-36%				26.00	55.42	-29.42	-53%				1.83	11.77	-9.94	-84%				896.91	1,426.42	-529.51	-37%		
Doctoral		3.25	43.76	-40.51	-93%				0.00	0.92	-0.92	-100%				0.00	0.00	0.00	-				3.25	44.68	-41.43	-93%		
Return fr Absence		12.27	7.88	4.39	56%				0.00	1.84	-1.84	-100%				0.00	0.00	0.00	-				12.27	9.72	2.55	26%		
Transitory		0.80	135.66	-134.86	-99%				0.00	16.87	-16.87	-100%				0.00	7.06	-7.06	-100%				0.80	159.59	-158.79	-99%		
Total FTES		10,835.81	16,341.42	-5,505.61	-34%				165.81	348.23	-182.42	-52%				22.23	37.42	-15.19	-41%				11,023.85	16,727.07	-5,703.22	-34%		
Mean Unit Load																												
FT Freshmen		-	13.13	-	-				-	14.00	-	-				-	13.23	-	-				-	13.37	-	-		
Freshmen		11.31	13.13	-1.82	-14%				14.40	13.87	0.53	4%				13.33	13.56	-0.23	-2%				11.34	13.14	-1.80	-14%		
Sophomores		13.49	13.13	0.36	3%				14.09	13.79	0.30	2%				14.03	15.00	-0.98	-7%				13.50	13.14	0.36	3%		
Juniors		13.27	13.13	0.14	1%				14.11	13.77	0.34	2%				14.00	14.36	-0.36	-3%				13.28	13.14	0.14	1%		
Seniors		12.37	13.13	-0.76	-6%				12.53	13.73	-1.20	-9%				13.09	15.00	-1.91	-13%				12.37	13.15	-0.77	-6%		
PostBac		7.54	13.13	-5.58	-43%				10.50	13.81	-3.31	-24%				-	-	-	-				7.97	13.16	-5.20	-39%		
PostBac Cr		10.78	13.13	-2.35	-18%				-	10.80	-	-				12.00	10.80	1.20	11%				10.78	13.13	-2.35	-18%		
Masters		8.60	10.50	-1.90	-18%				6.93	10.91	-3.97	-36%				5.49	11.76	-6.27	-53%				8.54	10.53	-1.99	-19%		
Doctoral		7.80	10.50	-2.70	-26%				-	11.04	-	-				-	-	-	-				7.80	10.51	-2.71	-26%		
Total		12.38	12.90	-0.52	-4%				11.75	13.29	-1.54	-12%				12.15	13.52	-1.38	-10%				12.37	12.91	-0.54	-4%		
FTES College of Disc																												
A&L		2,174.43							23.18							4.47							2,202.08					
BPA		1,596.00							84.77							5.70							1,686.47					
Educ		688.87							2.20							0.80							691.87					
NSci		3,169.93							40.37							7.00							3,217.30					
SBS		3,164.77							15.28							4.20							3,184.25					
UNV		41.80							.00							0.07							41.87					
Total		10,835.80							165.80							22.24							11,023.84					

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53		10835.81	9081.59			0.42	386.19		165.81	184.14	0.00	30.45		22.23	17.56	16.84	16809.17	0.00	11023.85	9283.29
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-35.5%	-47.3%			-	-46.9%	-	-76.9%	-74.5%	-	-65.3%	-	-48.6%	-73.2%	-52.8%	-8.9%	-	-37.2%	-48.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.