Comparing 4/24/2018 to 4/23/2019 — -1 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	8	24	-16	-67%	2	33%
LD Transfer	0	1	2	-1	-50%	1	-	15	18	3	15	500%	3	20%	0	0	0	0	-	0	-	15	19	5	14	280%	4	27%
UD Transfer	2	10	7	3	43%	8	400%	18	11	18	-7	-39%	-7	-39%	0	0	0	0	-	0	-	20	21	25	-4	-16%	1	5%
PostBac	3	1	0	1	-	-2	-67%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	4	1	2	-1	-50%	-3	-75%
PostBac Cr	9	14	19	-5	-26%	5	56%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	14	19	-5	-26%	5	56%
Masters	73	86	56	30	54%	13	18%	10	17	23	-6	-26%	7	70%	0	0	1	-1	-100%	0	-	83	103	80	23	29%	20	24%
Doctoral	0	0	0	0	-	0	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	87	113	88	25	28%	26	30%	50	54	65	-11	-17%	4	8%	0	0	2	-2	-100%	0	-	137	167	155	12	8%	30	22%
Continue/Return																												
Freshmen	2,314	2,308	2,552	-244	-10%	-6	0%	38	23	70	-47	-67%	-15	-39%	3	2	2	0	-12%	-1	-33%	2,355	2,333	2,624	-291	-11%	-22	-1%
Sophomores	2,555	2,423	2,453	-30	-1%	-132	-5%	110	60	84	-24	-29%	-50	-45%	5	3	6	-3	-47%	-2	-40%	2,670	2,486	2,542	-56	-2%	-184	-7%
Juniors	3,943	3,814	3,773	41	1%	-129	-3%	135	142	115	27	23%	7	5%	11	13	8	5	64%	2	18%	4,089	3,969	3,897	72	2%	-120	-3%
Seniors	6,314	6,180	5,760	420	7%	-134	-2%	270	258	222	36	16%	-12	-4%	16	19	12	7	52%	3	19%	6,600	6,457	5,994	463	8%	-143	-2%
PostBac	20	15	26	-11	-43%	-5	-25%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	18	29	-11	-39%	-4	-18%
PostBac Cr	366	279	328	-49	-15%	-87	-24%	0	0	0	0	-		-	0	0	0	0	-	0	-	366	279	328	-49	-15%	-87	-24%
Masters	1,345	1,400	1,305	95	7%	55	4%	115	97	138	-41	-30%	-18	-16%	13	18	9	9	98%	5	38%	1,473	1,515	1,453	62	4%	42	3%
Doctoral	58	67	60	7	11%	9	16%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	58	68	61	7	12%	10	17%
Return fr Absence	8	4	8	-4	-50%	-4	-50%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	9	5	11	-6	-55%	-4	-44%
Transitory	50	88	70	18	26%	38	76%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	82	106	102	4	4%	24	29%
Total	16,973	16,578	16,335	243	1%	-395	-2%	690	594	655	-61	-9%	-96	-14%	61	64	51	13	27%	3	5%	17,724	17,236	17,041	195	1%	-488	-3%
Total Headcount	17,060	16,691	16,423	268	2%	-369	-2%	740	648	720	-72	-10%	-92	-12%	61	64	52	12	22%	3	5%	17,861	17,403	17,196	207	1%	-458	-3%
FTES All Students																												
FT Freshmen	0.00	0.53	3.54	-3.01	-85%	0.53	-	5.67	5.80	18.46	-12.66	-69%	0.13	2%	0.00	0.00	0.43	-0.43	-100%	0	-	5.67	6.33	22.43	-16.10	-72%	0.66	12%
Freshmen	2,129.80	2,169.00	2,258.14	-89.14	-4%	39.20	2%	39.00	25.54	65.93	-40.39	-61%	-13.46	-35%	2.94	2.20	1.94	0.26	14%	-1	-25%	2,171.74	2,196.74	2,326.01	-129.27	-6%	25.00	1%
Sophomores	2,318.60	2,227.74	2,168.80	58.94	3%	-90.86	-4%	120.47	71.20	82.73	-11.53	-14%	-49.27	-41%	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,444.07	2,301.94	2,256.37	45.57	2%	-142.13	-6%
Juniors	3,562.99	3,538.93	3,341.82	197.11	6%	-24.06	-1%	148.33	151.13	113.46	37.67	33%	2.80	2%	9.20	12.20	6.78	5.42	80%	3	33%	3,720.52	3,702.26	3,462.06	240.20	7%	-18.26	0%
Seniors	5,618.60	5,540.40	5,093.87	446.53	9%	-78.20	-1%	274.40	255.13	224.25	30.88	14%	-19.27	-7%	15.20	17.20	10.65	6.55	61%	2	13%	5,908.20	5,812.73	5,328.77	483.96	9%	-95.47	-2%
PostBac	13.54	8.66	23.38	-14.72	-63%	-4.88	-36%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.94	11.33	28.08	-16.75	-60%	-4.61	-29%
PostBac Cr	317.07	274.60	307.14	-32.54	-11%	-42.47	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	317.07	274.60	307.14	-32.54	-11%	-42.47	-13%
Masters	1,086.16	1,124.66	1,203.63	-78.97	-7%	38.50	4%	98.17	80.00	153.53	-73.53	-48%	-18.17	-19%	8.50	12.83	8.50	4.33	51%	4	51%	1,192.83	1,217.49	1,365.66	-148.17	-11%	24.66	2%
Doctoral	40.00	41.75	53.14	-11.39	-21%	1.75	4%	0.00	1.33	0.40	0.93	231%	1.33	-	0.00	0.00	0.00	0.00	-	0	-	40.00	43.08	53.54	-10.46	-20%	3.08	8%
Return fr Absence	4.35	2.82	7.07	-4.25	-60%	-1.53	-35%	0.80	0.80	2.83	-2.03	-72%	0.00	0%	0.00	0.00	0.00	0.00	-	0	-	5.15	3.62	9.91	-6.29	-63%	-1.53	-30%
Transitory	17.33	26.67	61.90	-35.23	-57%	9.34	54%	15.67	7.60	19.98	-12.38	-62%	-8.07	-51%	10.73	6.33	10.24	-3.91	-38%	-4	-41%	43.73	40.60	92.12	-51.52	-56%	-3.13	-7%
Total FTES	15,108.44	14,955.76	14,522.42	433.34	3%	-152.68	-1%	704.91	601.20	684.99	-83.79	-12%	-103.71	-15%	51.57	53.76	44.67	9.09	20%	2	4%	15,864.92	15,610.72	15,252.08	358.64	2%	-254.20	-2%
Mean Unit Load																												
FT Freshmen	-	7.95	13.26	-5.31	-40%	-	-	14.18	12.43	14.20	-1.77	-12%	-1.75	-12.3%	-	-	12.80	-	-	-	-	14.18	11.87	14.02	-2.15	-15%	-2.31	-16.3%
Freshmen	13.72	13.93	13.26	0.67	5%	0.21	1.5%	13.86	14.50	14.38	0.12	1%	0.64	4.6%	12.82	12.41	12.80	-0.40	-3%	-0.41	-3.2%	13.72	13.93	13.30	0.63	5%	0.21	1.5%
Sophomores	13.61	13.74	13.26	0.48	4%	0.14	1.0%	14.69	14.24	14.25	-0.01	0%	-0.45	-3.1%	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.66	13.76	13.30	0.46	3%	0.10	0.7%
Juniors	13.53	13.85	13.26	0.59	4%	0.32	2.3%	15.43	15.43	14.26	1.17	8%	0.00	0.0%	12.55	13.36	12.80	0.56	4%	0.82	6.5%	13.60	13.91	13.29	0.61	5%	0.31	2.3%
Seniors	13.34	13.44	13.26	0.17	1%	0.10	0.7%	14.76	14.44	14.24	0.20	1%	-0.32	-2.1%	14.25	13.58	12.80	0.78	6%	-0.67	-4.7%	13.40	13.48	13.30	0.18	1%	0.08	0.6%
PostBac	7.68	7.08	13.26	-6.18	-47%	-0.59	-7.7%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	7.98	7.58	13.35	-5.78	-43%	-0.40	-5.0%
PostBac Cr	12.65	14.06	13.26	0.79	6%	1.40	11.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.65	14.06	13.26	0.79	6%	1.40	11.1%
Masters	9.19	9.08	10.61	-1.53	-14%	-0.11	-1.2%	9.42	8.42	11.40	-2.98	-26%	-1.00	-10.6%	7.85	8.55	10.24	-1.69	-16%	0.71	9.0%	9.20	9.03	10.69	-1.66	-16%	-0.17	-1.8%
Doctoral	8.28	7.48	10.61	-3.13	-30%	-0.80	-9.6%	-	7.98	11.33	-3.35	-30%	-	-	-	-	-	-	-	-	-	8.28	7.49	10.62	-3.12	-29%	-0.78	-9.5%
Total	13.09	13.23	13.03	0.20	2%	0.15	1.1%	13.89	13.54	13.62	-0.08	-1%	-0.35	-2.5%	12.26	12.00	12.32	-0.31	-3%	-0.26	-2.1%	13.12	13.24	13.06	0.18	1%	0.12	0.9%
FTES College of Disc																												
A&L	3,260.97	3,112.72				-148.25	-5%	93.00	84.07				-8.93	-10%	11.20	13.33				2.13	19%	3,365.17	3,210.12				-155.05	-5%
BPA	1,991.80	2,058.07				66.27	3%	307.53	268.93				-38.60	-13%	13.33	10.27				-3.06	-23%	2,312.66	2,337.27				24.61	1%
Educ	886.58	823.23				-63.35	-7%	26.93	22.93				-4.00	-15%	2.27	2.27				0.00	0%	915.78	848.43				-67.35	-7%
NSci	4,300.38	4,380.62				80.24	2%	163.20	139.60				-23.60	-14%	10.93	15.13				4.20	38%	4,474.51	4,535.35				60.84	1%
SBS	4,621.58	4,528.07				-93.51	-2%	114.23	85.67				-28.56	-25%	13.77	12.77				-1.00	-7%	4,749.58	4,626.51				-123.07	-3%
UNV	47.13	53.07				5.94	13%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	47.20	53.07				5.87	12%
Total	15,108.44	14,955.78				-152.66	-1%	704.89	601.20				-103.69	-15%	51.57	53.77				2.20	4%	15,864.90	15,610.75				-254.15	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	36.08	16985.86	15,854.46	14955.76	15944.05			0.00	680.69	639.54	601.20	640.48	0.00	83.89	67.40	53.76	68.35	36.08	17750.44	16561.40	15610.72	16652.88
%Δ Actual/Proj 2018-19	-98.4%	0.0%	0.3%	2.1%	-3.6%			-	-9.8%	-11.4%	-18.0%	-13.0%	-	20.5%	40.7%	29.3%	28.9%	-98.4%	-0.3%	-0.1%	1.2%	-3.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

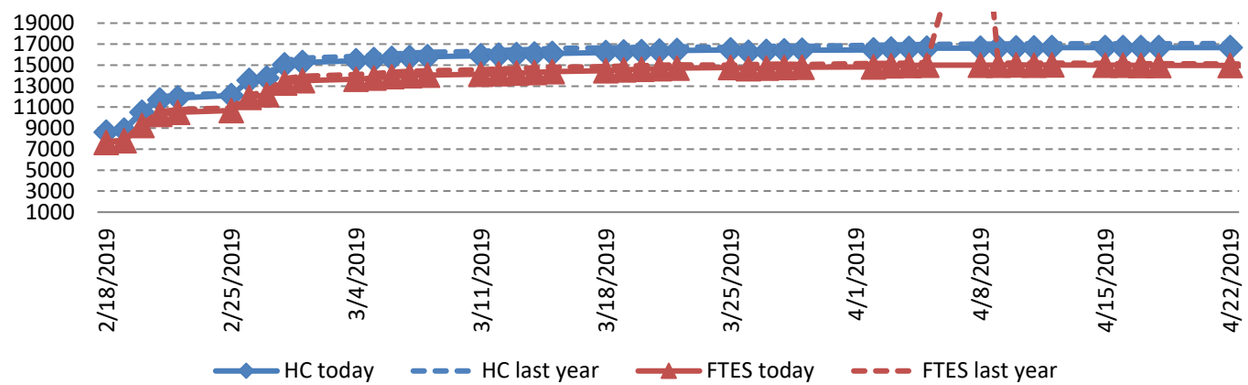
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	387	9	4	400
PostB	16	0	0	16
PostB Cr	13	0	0	13
Masters	362	20	7	389
Doctoral	30	0	0	30
Total	808	29	11	848

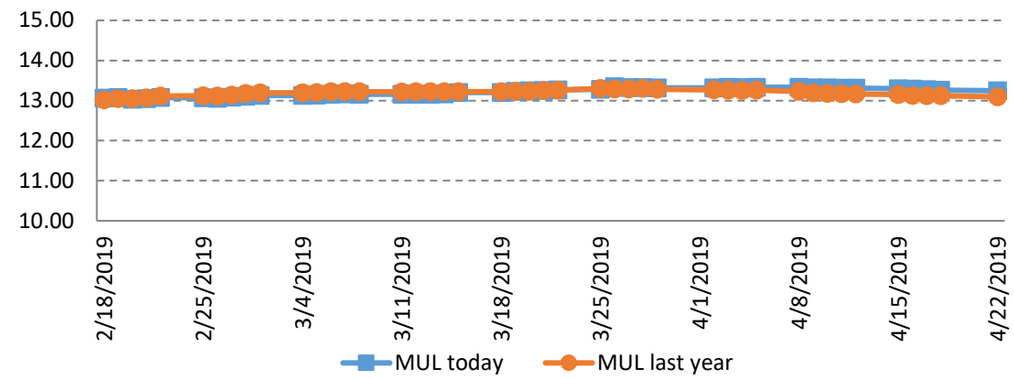
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	14421	520	42	14983
PostB	19	3	0	22
PostB Cr	280	0	0	280
Masters	1126	94	11	1231
Doctoral	37	2	0	39
Total	15883	619	53	16555

4/23/2019 -1 Days to Spring 2019 Census on: 4/22/2019

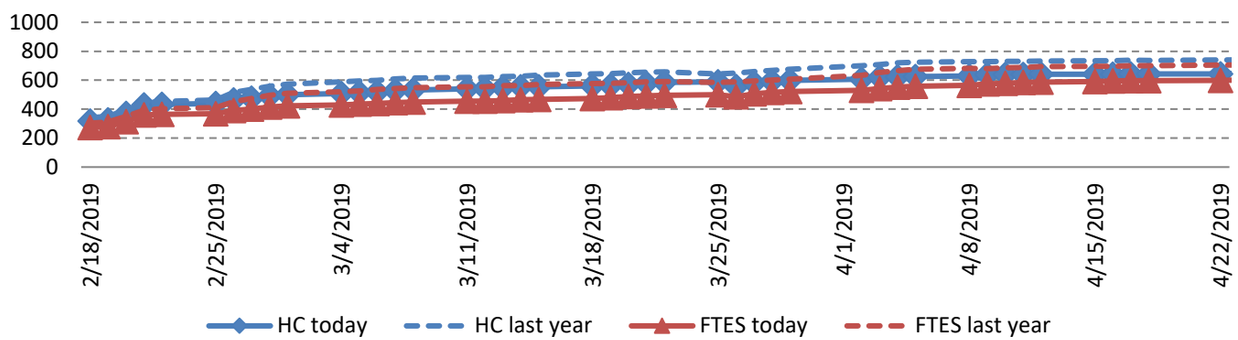
Resident Headcount & FTE



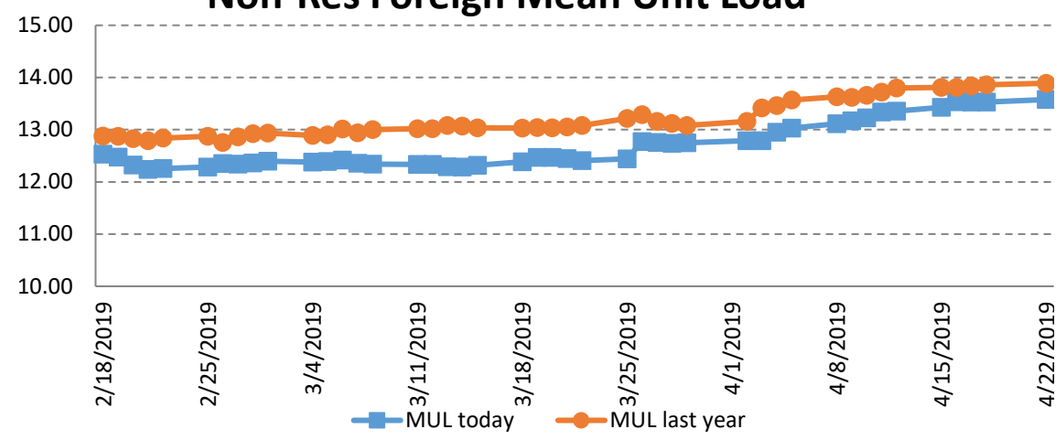
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 4/23/2018 to 4/22/2019 — 0 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	8	24	-16	-67%	2	33%
LD Transfer	0	1	2	-1	-50%	1	-	15	17	3	14	467%	2	13%	0	0	0	0	-	0	-	15	18	5	13	260%	3	20%
UD Transfer	2	10	7	3	43%	8	400%	18	11	18	-7	-39%	-7	-39%	0	0	0	0	-	0	-	20	21	25	-4	-16%	1	5%
PostBac	2	1	0	1	-	-1	-50%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	1	2	-1	-50%	-2	-67%
PostBac Cr	9	14	19	-5	-26%	5	56%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	14	19	-5	-26%	5	56%
Masters	74	85	56	29	52%	11	15%	10	17	23	-6	-26%	7	70%	0	0	1	-1	-100%	0	-	84	102	80	22	28%	18	21%
Doctoral	0	0	0	0	-	0	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	87	112	88	24	27%	25	29%	50	53	65	-12	-19%	3	6%	0	0	2	-2	-100%	0	-	137	165	155	10	6%	28	20%
Continue/Return																												
Freshmen	2,314	2,308	2,552	-244	-10%	-6	0%	38	22	70	-48	-68%	-16	-42%	3	2	2	0	-12%	-1	-33%	2,355	2,332	2,624	-292	-11%	-23	-1%
Sophomores	2,556	2,424	2,453	-29	-1%	-132	-5%	110	60	84	-24	-29%	-50	-45%	5	3	6	-3	-47%	-2	-40%	2,671	2,487	2,542	-55	-2%	-184	-7%
Juniors	3,942	3,816	3,773	43	1%	-126	-3%	135	143	115	28	24%	8	6%	11	13	8	5	64%	2	18%	4,088	3,972	3,897	75	2%	-116	-3%
Seniors	6,314	6,179	5,760	419	7%	-135	-2%	270	257	222	35	16%	-13	-5%	16	19	12	7	52%	3	19%	6,600	6,455	5,994	461	8%	-145	-2%
PostBac	20	15	26	-11	-43%	-5	-25%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	18	29	-11	-39%	-4	-18%
PostBac Cr	366	278	328	-50	-15%	-88	-24%	0	0	0	0	-		-	0	0	0	0	-	0	-	366	278	328	-50	-15%	-88	-24%
Masters	1,345	1,396	1,305	91	7%	51	4%	115	94	138	-44	-32%	-21	-18%	13	18	9	9	98%	5	38%	1,473	1,508	1,453	55	4%	35	2%
Doctoral	58	67	60	7	11%	9	16%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	58	68	61	7	12%	10	17%
Return fr Absence	8	4	8	-4	-50%	-4	-50%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	9	6	11	-5	-45%	-3	-33%
Transitory	45	84	70	14	20%	39	87%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	77	102	102	0	0%	25	32%
Total	16,968	16,571	16,335	236	1%	-397	-2%	690	591	655	-64	-10%	-99	-14%	61	64	51	13	27%	3	5%	17,719	17,226	17,041	185	1%	-493	-3%
Total Headcount	17,055	16,683	16,423	260	2%	-372	-2%	740	644	720	-76	-11%	-96	-13%	61	64	52	12	22%	3	5%	17,856	17,391	17,196	195	1%	-465	-3%
FTES All Students																												
FT Freshmen	0.00	0.53	3.54	-3.01	-85%	0.53	-	5.67	5.80	18.46	-12.66	-69%	0.13	2%	0.00	0.00	0.43	-0.43	-100%	0	-	5.67	6.33	22.43	-16.10	-72%	0.66	12%
Freshmen	2,129.80	2,170.47	2,258.14	-87.67	-4%	40.67	2%	39.00	24.67	65.93	-41.26	-63%	-14.33	-37%	2.94	2.20	1.94	0.26	14%	-1	-25%	2,171.74	2,197.34	2,326.01	-128.67	-6%	25.60	1%
Sophomores	2,319.40	2,228.67	2,168.80	59.87	3%	-90.73	-4%	120.47	71.07	82.73	-11.66	-14%	-49.40	-41%	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,444.87	2,302.74	2,256.37	46.37	2%	-142.13	-6%
Juniors	3,562.19	3,542.26	3,341.82	200.44	6%	-19.93	-1%	148.33	151.86	113.46	38.40	34%	3.53	2%	9.20	12.20	6.78	5.42	80%	3	33%	3,719.72	3,706.32	3,462.06	244.26	7%	-13.40	0%
Seniors	5,618.20	5,545.80	5,093.87	451.93	9%	-72.40	-1%	274.40	254.00	224.25	29.75	13%	-20.40	-7%	15.20	17.20	10.65	6.55	61%	2	13%	5,907.80	5,817.00	5,328.77	488.23	9%	-90.80	-2%
PostBac	13.00	8.66	23.38	-14.72	-63%	-4.34	-33%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.40	11.33	28.08	-16.75	-60%	-4.07	-26%
PostBac Cr	317.07	273.27	307.14	-33.87	-11%	-43.80	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	317.07	273.27	307.14	-33.87	-11%	-43.80	-14%
Masters	1,086.83	1,123.75	1,203.63	-79.88	-7%	36.92	3%	98.17	78.58	153.53	-74.95	-49%	-19.59	-20%	8.50	12.83	8.50	4.33	51%	4	51%	1,193.50	1,215.16	1,365.66	-150.50	-11%	21.66	2%
Doctoral	40.00	41.75	53.14	-11.39	-21%	1.75	4%	0.00	1.33	0.40	0.93	231%	1.33	-	0.00	0.00	0.00	0.00	-	0	-	40.00	43.08	53.54	-10.46	-20%	3.08	8%
Return fr Absence	4.35	2.82	7.07	-4.25	-60%	-1.53	-35%	0.80	1.47	2.83	-1.36	-48%	0.67	84%	0.00	0.00	0.00	0.00	-	0	-	5.15	4.29	9.91	-5.62	-57%	-0.86	-17%
Transitory	16.33	26.20	61.90	-35.70	-58%	9.87	60%	15.67	7.60	19.98	-12.38	-62%	-8.07	-51%	10.73	6.33	10.24	-3.91	-38%	-4	-41%	42.73	40.13	92.12	-51.99	-56%	-2.60	-6%
Total FTES	15,107.17	14,964.18	14,522.42	441.76	3%	-142.99	-1%	704.91	599.05	684.99	-85.94	-13%	-105.86	-15%	51.57	53.76	44.67	9.09	20%	2	4%	15,863.65	15,616.99	15,252.08	364.91	2%	-246.66	-2%
Mean Unit Load																												
FT Freshmen	-	7.95	13.26	-5.31	-40%	-	-	14.18	12.43	14.20	-1.77	-12%	-1.75	-12.3%	-	-	12.80	-	-	-	-	14.18	11.87	14.02	-2.15	-15%	-2.31	-16.3%
Freshmen	13.75	13.96	13.26	0.70	5%	0.21	1.6%	13.86	15.00	14.38	0.62	4%	1.14	8.2%	12.82	12.41	12.80	-0.40	-3%	-0.41	-3.2%	13.74	13.97	13.30	0.67	5%	0.22	1.6%
Sophomores	13.60	13.74	13.26	0.48	4%	0.14	1.0%	14.69	14.21	14.25	-0.04	0%	-0.48	-3.2%	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.66	13.76	13.30	0.46	3%	0.10	0.7%
Juniors	13.53	13.86	13.26	0.59	4%	0.32	2.4%	15.43	15.40	14.26	1.14	8%	-0.03	-0.2%	12.55	13.36	12.80	0.56	4%	0.82	6.5%	13.60	13.91	13.29	0.62	5%	0.31	2.3%
Seniors	13.34	13.45	13.26	0.19	1%	0.11	0.8%	14.76	14.43	14.24	0.19	1%	-0.33	-2.2%	14.25	13.58	12.80	0.78	6%	-0.67	-4.7%	13.40	13.49	13.30	0.19	1%	0.09	0.7%
PostBac	7.67	7.08	13.26	-6.18	-47%	-0.58	-7.6%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	7.98	7.58	13.35	-5.78	-43%	-0.40	-5.0%
PostBac Cr	12.65	14.04	13.26	0.77	6%	1.38	10.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.65	14.04	13.26	0.77	6%	1.38	10.9%
Masters	9.19	9.10	10.61	-1.51	-14%	-0.08	-0.9%	9.42	8.49	11.40	-2.91	-26%	-0.93	-9.9%	7.85	8.55	10.24	-1.69	-16%	0.71	9.0%	9.20	9.06	10.69	-1.64	-15%	-0.14	-1.5%
Doctoral	8.28	7.48	10.61	-3.13	-30%	-0.80	-9.6%	-	7.98	11.33	-3.35	-30%	-	-	-	-	-	-	-	-	-	8.28	7.49	10.62	-3.12	-29%	-0.78	-9.5%
Total	13.09	13.24	13.03	0.21	2%	0.16	1.2%	13.89	13.58	13.62	-0.04	0%	-0.31	-2.3%	12.26	12.00	12.32	-0.31	-3%	-0.26	-2.1%	13.12	13.25	13.06	0.20	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,260.97	3,116.05				-144.92	-4%	93.00	83.13				-9.87	-11%	11.20	13.33				2.13	19%	3,365.17	3,212.51				-152.66	-5%
BPA	1,991.80	2,062.00				70.20	4%	307.53	268.73				-38.80	-13%	13.33	10.27				-3.06	-23%	2,312.66	2,341.00				28.34	1%
Educ	886.58	821.32				-65.26	-7%	26.93	23.27				-3.66	-14%	2.27	2.27				0.00	0%	915.78	846.86				-68.92	-8%
NSci	4,300.52	4,382.55				82.03	2%	163.20	138.25				-24.95	-15%	10.93	15.13				4.20	38%	4,474.65	4,535.93				61.28	1%
SBS	4,620.18	4,529.53				-90.65	-2%	114.23	85.67				-28.56	-25%	13.77	12.77				-1.00	-7%	4,748.18	4,627.97				-120.21	-3%
UNV	47.13	52.73				5.60	12%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	47.20	52.73				5.53	12%
Total	15,107.18	14,964.18				-143.00	-1%	704.89	599.05				-105.84	-15%	51.57	53.77				2.20	4%	15,863.64	15,617.00				-246.64	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	36.08	16985.86	15,854.46	14964.18	15946.86			0.00	680.69	639.54	599.05	639.76	0.00	83.89	67.40	53.76	68.35	36.08	17750.44	16561.40	15616.99	16654.97
%Δ Actual/Proj 2018-19	-98.4%	0.0%	0.3%	2.1%	-3.6%			-	-9.8%	-11.4%	-18.3%	-13.1%	-	20.5%	40.7%	29.3%	28.9%	-98.4%	-0.3%	-0.1%	1.2%	-3.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/19/2018 to 4/18/2019 — 4 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	8	24	-16	-67%	2	33%
LD Transfer	0	2	2	0	0%	2	-	15	16	3	13	433%	1	7%	0	0	0	0	-	0	-	15	18	5	13	260%	3	20%
UD Transfer	2	10	7	3	43%	8	400%	19	12	18	-6	-33%	-7	-37%	0	0	0	0	-	0	-	21	22	25	-3	-12%	1	5%
PostBac	2	1	0	1	-	-1	-50%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	1	2	-1	-50%	-2	-67%
PostBac Cr	8	13	19	-6	-32%	5	63%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	13	19	-6	-32%	5	63%
Masters	74	86	56	30	54%	12	16%	10	17	23	-6	-26%	7	70%	0	0	1	-1	-100%	0	-	84	103	80	23	29%	19	23%
Doctoral	0	0	0	0	-	0	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	86	113	88	25	28%	27	31%	51	53	65	-12	-19%	2	4%	0	0	2	-2	-100%	0	-	137	166	155	11	7%	29	21%
Continue/Return																												
Freshmen	2,311	2,307	2,552	-245	-10%	-4	0%	38	22	70	-48	-68%	-16	-42%	3	2	2	0	-12%	-1	-33%	2,352	2,331	2,624	-293	-11%	-21	-1%
Sophomores	2,561	2,426	2,453	-27	-1%	-135	-5%	108	60	84	-24	-29%	-48	-44%	5	3	6	-3	-47%	-2	-40%	2,674	2,489	2,542	-53	-2%	-185	-7%
Juniors	3,939	3,816	3,773	43	1%	-123	-3%	135	143	115	28	24%	8	6%	11	13	8	5	64%	2	18%	4,085	3,972	3,897	75	2%	-113	-3%
Seniors	6,309	6,177	5,760	417	7%	-132	-2%	268	257	222	35	16%	-11	-4%	16	19	12	7	52%	3	19%	6,593	6,453	5,994	459	8%	-140	-2%
PostBac	20	15	26	-11	-43%	-5	-25%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	18	29	-11	-39%	-4	-18%
PostBac Cr	366	277	328	-51	-16%	-89	-24%	0	0	0	0	-		-	0	0	0	0	-	0	-	366	277	328	-51	-16%	-89	-24%
Masters	1,344	1,398	1,305	93	7%	54	4%	115	94	138	-44	-32%	-21	-18%	13	18	9	9	98%	5	38%	1,472	1,510	1,453	57	4%	38	3%
Doctoral	58	66	60	6	10%	8	14%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	58	67	61	6	11%	9	16%
Return fr Absence	7	4	8	-4	-50%	-3	-43%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	8	6	11	-5	-45%	-2	-25%
Transitory	42	83	70	13	19%	41	98%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	74	101	102	-1	-1%	27	36%
Total	16,957	16,569	16,335	234	1%	-388	-2%	686	591	655	-64	-10%	-95	-14%	61	64	51	13	27%	3	5%	17,704	17,224	17,041	183	1%	-480	-3%
Total Headcount	17,043	16,682	16,423	259	2%	-361	-2%	737	644	720	-76	-11%	-93	-13%	61	64	52	12	22%	3	5%	17,841	17,390	17,196	194	1%	-451	-3%
FTES All Students																												
FT Freshmen	0.00	0.53	3.54	-3.01	-85%	0.53	-	5.67	5.80	18.46	-12.66	-69%	0.13	2%	0.00	0.00	0.43	-0.43	-100%	0	-	5.67	6.33	22.43	-16.10	-72%	0.66	12%
Freshmen	2,132.33	2,172.93	2,258.14	-85.21	-4%	40.60	2%	39.27	24.80	65.93	-41.13	-62%	-14.47	-37%	2.93	2.20	1.94	0.26	14%	-1	-25%	2,174.53	2,199.93	2,326.01	-126.08	-5%	25.40	1%
Sophomores	2,329.20	2,229.14	2,168.80	60.34	3%	-100.06	-4%	117.80	69.80	82.73	-12.93	-16%	-48.00	-41%	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,452.00	2,301.94	2,256.37	45.57	2%	-150.06	-6%
Juniors	3,571.99	3,551.73	3,341.82	209.91	6%	-20.26	-1%	147.00	151.73	113.46	38.27	34%	4.73	3%	9.27	11.93	6.78	5.15	76%	3	29%	3,728.26	3,715.39	3,462.06	253.33	7%	-12.87	0%
Seniors	5,621.40	5,552.87	5,093.87	459.00	9%	-68.53	-1%	274.20	252.93	224.25	28.68	13%	-21.27	-8%	15.20	17.20	10.65	6.55	61%	2	13%	5,910.80	5,823.00	5,328.77	494.23	9%	-87.80	-1%
PostBac	12.73	8.66	23.38	-14.72	-63%	-4.07	-32%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.13	11.33	28.08	-16.75	-60%	-3.80	-25%
PostBac Cr	315.74	272.20	307.14	-34.94	-11%	-43.54	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	315.74	272.20	307.14	-34.94	-11%	-43.54	-14%
Masters	1,087.50	1,125.41	1,203.63	-78.22	-6%	37.91	3%	97.83	79.58	153.53	-73.95	-48%	-18.25	-19%	8.50	12.83	8.50	4.33	51%	4	51%	1,193.83	1,217.82	1,365.66	-147.84	-11%	23.99	2%
Doctoral	38.58	40.75	53.14	-12.39	-23%	2.17	6%	0.00	1.33	0.40	0.93	231%	1.33	-	0.00	0.00	0.00	0.00	-	0	-	38.58	42.08	53.54	-11.46	-21%	3.50	9%
Return fr Absence	3.93	2.82	7.07	-4.25	-60%	-1.11	-28%	0.80	1.47	2.83	-1.36	-48%	0.67	84%	0.00	0.00	0.00	0.00	-	0	-	4.73	4.29	9.91	-5.62	-57%	-0.44	-9%
Transitory	15.73	25.93	61.90	-35.97	-58%	10.20	65%	15.67	7.07	19.98	-12.91	-65%	-8.60	-55%	11.00	6.33	10.24	-3.91	-38%	-5	-42%	42.40	39.33	92.12	-52.79	-57%	-3.07	-7%
Total FTES	15,129.13	14,982.97	14,522.42	460.55	3%	-146.16	-1%	700.64	597.18	684.99	-87.81	-13%	-103.46	-15%	51.90	53.49	44.67	8.82	20%	2	3%	15,881.67	15,633.64	15,252.08	381.56	3%	-248.03	-2%
Mean Unit Load																												
FT Freshmen	-	7.95	13.26	-5.31	-40%	-	-	14.18	12.43	14.20	-1.77	-12%	-1.75	-12.3%	-	-	12.80	-	-	-	-	14.18	11.87	14.02	-2.15	-15%	-2.31	-16.3%
Freshmen	13.79	13.98	13.26	0.72	5%	0.19	1.4%	13.93	14.81	14.38	0.43	3%	0.88	6.3%	13.06	12.41	12.80	-0.40	-3%	-0.65	-5.0%	13.78	13.98	13.30	0.69	5%	0.20	1.5%
Sophomores	13.64	13.73	13.26	0.47	4%	0.10	0.7%	14.60	14.15	14.25	-0.11	-1%	-0.45	-3.1%	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.68	13.75	13.30	0.45	3%	0.07	0.5%
Juniors	13.58	13.89	13.26	0.63	5%	0.31	2.3%	15.29	15.28	14.26	1.02	7%	-0.01	-0.1%	12.64	13.07	12.80	0.27	2%	0.43	3.4%	13.64	13.94	13.29	0.65	5%	0.30	2.2%
Seniors	13.36	13.47	13.26	0.21	2%	0.12	0.9%	14.80	14.37	14.24	0.13	1%	-0.43	-2.9%	14.25	13.58	12.80	0.78	6%	-0.67	-4.7%	13.42	13.51	13.30	0.21	2%	0.09	0.7%
PostBac	7.76	7.08	13.26	-6.18	-47%	-0.67	-8.7%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	8.07	7.58	13.35	-5.78	-43%	-0.49	-6.1%
PostBac Cr	12.63	14.08	13.26	0.82	6%	1.44	11.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.63	14.08	13.26	0.82	6%	1.44	11.4%
Masters	9.20	9.10	10.61	-1.51	-14%	-0.10	-1.1%	9.39	8.60	11.40	-2.80	-25%	-0.79	-8.4%	7.85	8.55	10.24	-1.69	-16%	0.71	9.0%	9.21	9.06	10.69	-1.63	-15%	-0.15	-1.6%
Doctoral	7.98	7.41	10.61	-3.20	-30%	-0.57	-7.2%	-	7.98	11.33	-3.35	-30%	-	-	-	-	-	-	-	-	-	7.98	7.43	10.62	-3.19	-30%	-0.56	-7.0%
Total	13.12	13.26	13.03	0.23	2%	0.15	1.1%	13.86	13.53	13.62	-0.09	-1%	-0.33	-2.4%	12.34	11.94	12.32	-0.38	-3%	-0.41	-3.3%	13.14	13.27	13.06	0.21	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,262.90	3,115.08				-147.82	-5%	90.87	82.93				-7.94	-9%	11.20	13.07				1.87	17%	3,364.97	3,211.08				-153.89	-5%
BPA	1,999.27	2,071.13				71.86	4%	306.93	268.80				-38.13	-12%	13.33	10.27				-3.06	-23%	2,319.53	2,350.20				30.67	1%
Educ	885.07	820.95				-64.12	-7%	26.93	23.27				-3.66	-14%	2.27	2.27				0.00	0%	914.27	846.49				-67.78	-7%
NSci	4,311.02	4,387.55				76.53	2%	162.87	138.12				-24.75	-15%	11.27	15.13				3.86	34%	4,485.16	4,540.80				55.64	1%
SBS	4,624.30	4,536.13				-88.17	-2%	113.03	84.07				-28.96	-26%	13.77	12.77				-1.00	-7%	4,751.10	4,632.97				-118.13	-2%
UNV	46.60	52.13				5.53	12%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	46.67	52.13				5.46	12%
Total	15,129.16	14,982.97				-146.19	-1%	700.63	597.19				-103.44	-15%	51.91	53.51				1.60	3%	15,881.70	15,633.67				-248.03	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	36.08	16985.86	15,854.46	14982.97	15953.12			0.00	680.69	639.54	597.18	639.14	0.00	83.89	67.40	53.49	68.26	36.08	17750.44	16561.40	15633.64	16660.52
%Δ Actual/Proj 2018-19	-98.4%	0.0%	0.3%	2.3%	-3.6%			-	-9.8%	-11.4%	-18.6%	-13.2%	-	20.5%	40.7%	28.7%	28.7%	-98.4%	-0.3%	-0.1%	1.4%	-3.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/18/2018 to 4/17/2019 — 5 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	8	24	-16	-67%	2	33%
LD Transfer	0	2	2	0	0%	2	-	15	16	3	13	433%	1	7%	0	0	0	0	-	0	-	15	18	5	13	260%	3	20%
UD Transfer	2	10	7	3	43%	8	400%	19	12	18	-6	-33%	-7	-37%	0	0	0	0	-	0	-	21	22	25	-3	-12%	1	5%
PostBac	2	2	0	2	-	0	0%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	2	2	0	0%	-1	-33%
PostBac Cr	8	13	19	-6	-32%	5	63%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	13	19	-6	-32%	5	63%
Masters	75	86	56	30	54%	11	15%	10	17	23	-6	-26%	7	70%	0	0	1	-1	-100%	0	-	85	103	80	23	29%	18	21%
Doctoral	0	0	0	0	-	0	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	1	0	1	-	1	-
Total	87	114	88	26	30%	27	31%	51	53	65	-12	-19%	2	4%	0	0	2	-2	-100%	0	-	138	167	155	12	8%	29	21%
Continue/Return																												
Freshmen	2,313	2,307	2,552	-245	-10%	-6	0%	39	22	70	-48	-68%	-17	-44%	3	2	2	0	-12%	-1	-33%	2,355	2,331	2,624	-293	-11%	-24	-1%
Sophomores	2,561	2,426	2,453	-27	-1%	-135	-5%	109	60	84	-24	-29%	-49	-45%	5	3	6	-3	-47%	-2	-40%	2,675	2,489	2,542	-53	-2%	-186	-7%
Juniors	3,941	3,816	3,773	43	1%	-125	-3%	134	143	115	28	24%	9	7%	11	13	8	5	64%	2	18%	4,086	3,972	3,897	75	2%	-114	-3%
Seniors	6,306	6,178	5,760	418	7%	-128	-2%	268	257	222	35	16%	-11	-4%	16	19	12	7	52%	3	19%	6,590	6,454	5,994	460	8%	-136	-2%
PostBac	20	15	26	-11	-43%	-5	-25%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	18	29	-11	-39%	-4	-18%
PostBac Cr	366	276	328	-52	-16%	-90	-25%	0	0	0	0	-		-	0	0	0	0	-	0	-	366	276	328	-52	-16%	-90	-25%
Masters	1,343	1,399	1,305	94	7%	56	4%	115	94	138	-44	-32%	-21	-18%	13	18	9	9	98%	5	38%	1,471	1,511	1,453	58	4%	40	3%
Doctoral	58	66	60	6	10%	8	14%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	58	67	61	6	11%	9	16%
Return fr Absence	7	4	8	-4	-50%	-3	-43%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	8	6	11	-5	-45%	-2	-25%
Transitory	41	68	70	-2	-3%	27	66%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	73	86	102	-16	-16%	13	18%
Total	16,956	16,555	16,335	220	1%	-401	-2%	687	591	655	-64	-10%	-96	-14%	61	64	51	13	27%	3	5%	17,704	17,210	17,041	169	1%	-494	-3%
Total Headcount	17,043	16,669	16,423	246	1%	-374	-2%	738	644	720	-76	-11%	-94	-13%	61	64	52	12	22%	3	5%	17,842	17,377	17,196	181	1%	-465	-3%
FTES All Students																												
FT Freshmen	0.00	0.53	3.54	-3.01	-85%	0.53	-	5.40	5.80	18.46	-12.66	-69%	0.40	7%	0.00	0.00	0.43	-0.43	-100%	0	-	5.40	6.33	22.43	-16.10	-72%	0.93	17%
Freshmen	2,136.47	2,174.13	2,258.14	-84.01	-4%	37.66	2%	40.33	24.53	65.93	-41.40	-63%	-15.80	-39%	2.93	2.20	1.94	0.26	14%	-1	-25%	2,179.73	2,200.86	2,326.01	-125.15	-5%	21.13	1%
Sophomores	2,329.73	2,229.60	2,168.80	60.80	3%	-100.13	-4%	117.40	69.67	82.73	-13.06	-16%	-47.73	-41%	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,452.13	2,302.27	2,256.37	45.90	2%	-149.86	-6%
Juniors	3,578.73	3,556.07	3,341.82	214.25	6%	-22.66	-1%	146.20	151.06	113.46	37.60	33%	4.86	3%	9.27	11.93	6.78	5.15	76%	3	29%	3,734.20	3,719.06	3,462.06	257.00	7%	-15.14	0%
Seniors	5,619.67	5,553.67	5,093.87	459.80	9%	-66.00	-1%	274.53	253.73	224.25	29.48	13%	-20.80	-8%	15.20	17.20	10.65	6.55	61%	2	13%	5,909.40	5,824.60	5,328.77	495.83	9%	-84.80	-1%
PostBac	12.74	8.93	23.38	-14.45	-62%	-3.81	-30%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.14	11.60	28.08	-16.48	-59%	-3.54	-23%
PostBac Cr	315.47	271.40	307.14	-35.74	-12%	-44.07	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	315.47	271.40	307.14	-35.74	-12%	-44.07	-14%
Masters	1,086.00	1,124.16	1,203.63	-79.47	-7%	38.16	4%	97.83	79.58	153.53	-73.95	-48%	-18.25	-19%	8.50	12.83	8.50	4.33	51%	4	51%	1,192.33	1,216.57	1,365.66	-149.09	-11%	24.24	2%
Doctoral	38.58	40.75	53.14	-12.39	-23%	2.17	6%	0.00	1.33	0.40	0.93	231%	1.33	-	0.00	0.00	0.00	0.00	-	0	-	38.58	42.08	53.54	-11.46	-21%	3.50	9%
Return fr Absence	3.93	2.82	7.07	-4.25	-60%	-1.11	-28%	0.80	1.47	2.83	-1.36	-48%	0.67	84%	0.00	0.00	0.00	0.00	-	0	-	4.73	4.29	9.91	-5.62	-57%	-0.44	-9%
Transitory	15.47	22.13	61.90	-39.77	-64%	6.66	43%	15.67	7.33	19.98	-12.65	-63%	-8.34	-53%	11.00	6.33	10.24	-3.91	-38%	-5	-42%	42.14	35.79	92.12	-56.33	-61%	-6.35	-15%
Total FTES	15,136.79	14,984.19	14,522.42	461.77	3%	-152.60	-1%	700.56	597.17	684.99	-87.82	-13%	-103.39	-15%	51.90	53.49	44.67	8.82	20%	2	3%	15,889.25	15,634.85	15,252.08	382.77	3%	-254.40	-2%
Mean Unit Load																												
FT Freshmen	-	7.95	13.26	-5.31	-40%	-	-	13.50	12.43	14.20	-1.77	-12%	-1.07	-7.9%	-	-	12.80	-	-	-	-	13.50	11.87	14.02	-2.15	-15%	-1.63	-12.1%
Freshmen	13.80	14.04	13.26	0.78	6%	0.24	1.7%	13.97	14.81	14.38	0.43	3%	0.85	6.1%	13.06	12.41	12.80	-0.40	-3%	-0.65	-5.0%	13.80	14.04	13.30	0.75	6%	0.24	1.8%
Sophomores	13.64	13.74	13.26	0.48	4%	0.10	0.7%	14.43	14.12	14.25	-0.13	-1%	-0.31	-2.2%	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.68	13.75	13.30	0.46	3%	0.08	0.6%
Juniors	13.60	13.91	13.26	0.65	5%	0.31	2.3%	15.31	15.21	14.26	0.96	7%	-0.10	-0.6%	12.64	13.07	12.80	0.27	2%	0.43	3.4%	13.66	13.96	13.29	0.66	5%	0.30	2.2%
Seniors	13.36	13.47	13.26	0.21	2%	0.11	0.9%	14.82	14.42	14.24	0.18	1%	-0.40	-2.7%	14.25	13.58	12.80	0.78	6%	-0.67	-4.7%	13.42	13.51	13.30	0.21	2%	0.09	0.7%
PostBac	7.86	7.08	13.26	-6.18	-47%	-0.78	-9.9%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	8.18	7.58	13.35	-5.78	-43%	-0.60	-7.4%
PostBac Cr	12.62	14.09	13.26	0.82	6%	1.46	11.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.62	14.09	13.26	0.82	6%	1.46	11.6%
Masters	9.19	9.08	10.61	-1.53	-14%	-0.11	-1.2%	9.39	8.60	11.40	-2.80	-25%	-0.79	-8.4%	7.85	8.55	10.24	-1.69	-16%	0.71	9.0%	9.19	9.04	10.69	-1.65	-15%	-0.15	-1.6%
Doctoral	7.98	7.41	10.61	-3.20	-30%	-0.57	-7.2%	-	7.98	11.33	-3.35	-30%	-	-	-	-	-	-	-	-	-	7.98	7.43	10.62	-3.19	-30%	-0.56	-7.0%
Total	13.12	13.27	13.03	0.24	2%	0.15	1.1%	13.84	13.53	13.62	-0.09	-1%	-0.31	-2.3%	12.34	11.94	12.32	-0.38	-3%	-0.41	-3.3%	13.15	13.28	13.06	0.22	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,262.57	3,119.02				-143.55	-4%	91.20	82.13				-9.07	-10%	11.20	13.07				1.87	17%	3,364.97	3,214.22				-150.75	-4%
BPA	1,998.33	2,072.93				74.60	4%	307.20	269.87				-37.33	-12%	13.33	10.27				-3.06	-23%	2,318.86	2,353.07				34.21	1%
Educ	886.07	817.38				-68.69	-8%	26.93	23.27				-3.66	-14%	2.27	2.27				0.00	0%	915.27	842.92				-72.35	-8%
NSci	4,312.42	4,389.88				77.46	2%	162.20	137.85				-24.35	-15%	11.27	15.13				3.86	34%	4,485.89	4,542.86				56.97	1%
SBS	4,631.07	4,533.05				-98.02	-2%	113.03	84.07				-28.96	-26%	13.77	12.77				-1.00	-7%	4,757.87	4,629.89				-127.98	-3%
UNV	46.33	51.93				5.60	12%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	46.40	51.93				5.53	12%
Total	15,136.79	14,984.19				-152.60	-1%	700.56	597.19				-103.37	-15%	51.91	53.51				1.60	3%	15,889.26	15,634.89				-254.37	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14984.19	16642.77			326.11	680.69	639.54	597.17	747.84	10.94	83.89	67.40	53.49	71.91	2440.84	17750.44	16561.40	15634.85	17462.51
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	2.3%	0.6%			-	-9.8%	-11.4%	-18.6%	1.5%	-	20.5%	40.7%	28.7%	35.6%	11.1%	-0.3%	-0.1%	1.4%	0.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/17/2018 to 4/16/2019 — 6 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	8	24	-16	-67%	2	33%
LD Transfer	0	2	2	0	0%	2	-	15	16	3	13	433%	1	7%	0	0	0	0	-	0	-	15	18	5	13	260%	3	20%
UD Transfer	2	10	7	3	43%	8	400%	17	12	18	-6	-33%	-5	-29%	0	0	0	0	-	0	-	19	22	25	-3	-12%	3	16%
PostBac	2	2	0	2	-	0	0%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	2	2	0	0%	-1	-33%
PostBac Cr	8	12	19	-7	-37%	4	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	12	19	-7	-37%	4	50%
Masters	75	86	56	30	54%	11	15%	10	18	23	-5	-22%	8	80%	0	0	1	-1	-100%	0	-	85	104	80	24	30%	19	22%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	87	113	88	25	28%	26	30%	49	53	65	-12	-19%	4	8%	0	0	2	-2	-100%	0	-	136	166	155	11	7%	30	22%
Continue/Return																												
Freshmen	2,313	2,306	2,552	-246	-10%	-7	0%	39	22	70	-48	-68%	-17	-44%	3	2	2	0	-12%	-1	-33%	2,355	2,330	2,624	-294	-11%	-25	-1%
Sophomores	2,562	2,427	2,453	-26	-1%	-135	-5%	108	60	84	-24	-29%	-48	-44%	5	3	6	-3	-47%	-2	-40%	2,675	2,490	2,542	-52	-2%	-185	-7%
Juniors	3,946	3,817	3,773	44	1%	-129	-3%	135	143	115	28	24%	8	6%	11	13	8	5	64%	2	18%	4,092	3,973	3,897	76	2%	-119	-3%
Seniors	6,303	6,179	5,760	419	7%	-124	-2%	267	256	222	34	15%	-11	-4%	16	19	12	7	52%	3	19%	6,586	6,454	5,994	460	8%	-132	-2%
PostBac	20	15	26	-11	-43%	-5	-25%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	18	29	-11	-39%	-4	-18%
PostBac Cr	366	275	328	-53	-16%	-91	-25%	0	0	0	0	-		-	0	1	0	1	-	1	-	366	276	328	-52	-16%	-90	-25%
Masters	1,343	1,401	1,305	96	7%	58	4%	115	93	138	-45	-33%	-22	-19%	13	18	9	9	98%	5	38%	1,471	1,512	1,453	59	4%	41	3%
Doctoral	57	66	60	6	10%	9	16%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	57	67	61	6	11%	10	18%
Return fr Absence	7	4	8	-4	-50%	-3	-43%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	8	6	11	-5	-45%	-2	-25%
Transitory	41	60	70	-10	-14%	19	46%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	73	78	102	-24	-24%	5	7%
Total	16,958	16,550	16,335	215	1%	-408	-2%	686	589	655	-66	-10%	-97	-14%	61	65	51	14	28%	4	7%	17,705	17,204	17,041	163	1%	-501	-3%
Total Headcount	17,045	16,663	16,423	240	1%	-382	-2%	735	642	720	-78	-11%	-93	-13%	61	65	52	13	24%	4	7%	17,841	17,370	17,196	174	1%	-471	-3%
FTES All Students																												
FT Freshmen	0.00	0.53	3.54	-3.01	-85%	0.53	-	5.40	5.80	18.46	-12.66	-69%	0.40	7%	0.00	0.00	0.43	-0.43	-100%	0	-	5.40	6.33	22.43	-16.10	-72%	0.93	17%
Freshmen	2,139.53	2,176.53	2,258.14	-81.61	-4%	37.00	2%	40.46	24.26	65.93	-41.67	-63%	-16.20	-40%	2.93	2.20	1.94	0.26	14%	-1	-25%	2,182.92	2,202.99	2,326.01	-123.02	-5%	20.07	1%
Sophomores	2,333.40	2,231.60	2,168.80	62.80	3%	-101.80	-4%	116.47	69.40	82.73	-13.33	-16%	-47.07	-40%	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,454.87	2,304.00	2,256.37	47.63	2%	-150.87	-6%
Juniors	3,588.39	3,559.80	3,341.82	217.98	7%	-28.59	-1%	144.27	151.00	113.46	37.54	33%	6.73	5%	9.27	11.93	6.78	5.15	76%	3	29%	3,741.93	3,722.73	3,462.06	260.67	8%	-19.20	-1%
Seniors	5,619.07	5,556.80	5,093.87	462.93	9%	-62.27	-1%	273.13	253.73	224.25	29.48	13%	-19.40	-7%	15.20	17.20	10.65	6.55	61%	2	13%	5,907.40	5,827.73	5,328.77	498.96	9%	-79.67	-1%
PostBac	12.74	8.94	23.38	-14.44	-62%	-3.80	-30%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.14	11.61	28.08	-16.47	-59%	-3.53	-23%
PostBac Cr	314.40	268.53	307.14	-38.61	-13%	-45.87	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	314.40	269.06	307.14	-38.08	-12%	-45.34	-14%
Masters	1,086.00	1,125.83	1,203.63	-77.80	-6%	39.83	4%	98.17	78.83	153.53	-74.70	-49%	-19.34	-20%	8.50	12.83	8.50	4.33	51%	4	51%	1,192.67	1,217.49	1,365.66	-148.17	-11%	24.82	2%
Doctoral	38.25	40.75	53.14	-12.39	-23%	2.50	7%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	38.25	41.50	53.54	-12.04	-22%	3.25	8%
Return fr Absence	3.93	2.82	7.07	-4.25	-60%	-1.11	-28%	0.80	1.47	2.83	-1.36	-48%	0.67	84%	0.00	0.00	0.00	0.00	-	0	-	4.73	4.29	9.91	-5.62	-57%	-0.44	-9%
Transitory	15.47	20.20	61.90	-41.70	-67%	4.73	31%	15.13	7.33	19.98	-12.65	-63%	-7.80	-52%	11.00	6.33	10.24	-3.91	-38%	-5	-42%	41.60	33.86	92.12	-58.26	-63%	-7.74	-19%
Total FTES	15,151.18	14,992.33	14,522.42	469.91	3%	-158.85	-1%	696.23	595.24	684.99	-89.75	-13%	-100.99	-15%	51.90	54.02	44.67	9.35	21%	2	4%	15,899.31	15,641.59	15,252.08	389.51	3%	-257.72	-2%
Mean Unit Load																												
FT Freshmen	-	7.95	13.26	-5.31	-40%	-	-	13.50	12.43	14.20	-1.77	-12%	-1.07	-7.9%	-	-	12.80	-	-	-	-	13.50	11.87	14.02	-2.15	-15%	-1.63	-12.1%
Freshmen	13.82	14.09	13.26	0.83	6%	0.27	2.0%	13.86	14.69	14.38	0.30	2%	0.82	5.9%	13.06	12.41	12.80	-0.40	-3%	-0.65	-5.0%	13.82	14.09	13.30	0.80	6%	0.28	2.0%
Sophomores	13.65	13.75	13.26	0.48	4%	0.09	0.7%	14.44	14.07	14.25	-0.19	-1%	-0.37	-2.6%	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.69	13.76	13.30	0.46	3%	0.06	0.5%
Juniors	13.62	13.92	13.26	0.66	5%	0.30	2.2%	15.22	15.21	14.26	0.95	7%	-0.01	-0.1%	12.64	13.07	12.80	0.27	2%	0.43	3.4%	13.67	13.97	13.29	0.67	5%	0.29	2.2%
Seniors	13.36	13.48	13.26	0.22	2%	0.11	0.9%	14.79	14.47	14.24	0.23	2%	-0.32	-2.2%	14.25	13.58	12.80	0.78	6%	-0.67	-4.7%	13.43	13.52	13.30	0.22	2%	0.09	0.7%
PostBac	7.86	7.18	13.26	-6.09	-46%	-0.68	-8.7%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	8.18	7.67	13.35	-5.68	-43%	-0.51	-6.2%
PostBac Cr	12.58	14.03	13.26	0.77	6%	1.45	11.6%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.58	14.01	13.26	0.75	6%	1.43	11.4%
Masters	9.19	9.08	10.61	-1.53	-14%	-0.11	-1.1%	9.42	8.52	11.40	-2.88	-25%	-0.91	-9.6%	7.85	8.55	10.24	-1.69	-16%	0.71	9.0%	9.20	9.04	10.69	-1.65	-15%	-0.16	-1.7%
Doctoral	8.05	7.41	10.61	-3.20	-30%	-0.64	-8.0%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.05	7.43	10.62	-3.18	-30%	-0.62	-7.7%
Total	13.13	13.29	13.03	0.25	2%	0.15	1.1%	13.81	13.53	13.62	-0.09	-1%	-0.28	-2.0%	12.34	11.88	12.32	-0.44	-4%	-0.47	-3.8%	13.16	13.29	13.06	0.23	2%	0.13	1.0%
FTES College of Disc																												
A&L	3,265.07	3,121.85				-143.22	-4%	89.87	81.60				-8.27	-9%	11.20	13.07				1.87	17%	3,366.14	3,216.52				-149.62	-4%
BPA	1,998.27	2,074.13				75.86	4%	306.07	270.93				-35.14	-11%	13.33	10.27				-3.06	-23%	2,317.67	2,355.33				37.66	2%
Educ	885.80	813.22				-72.58	-8%	26.93	22.93				-4.00	-15%	2.27	2.80				0.53	23%	915.00	838.95				-76.05	-8%
NSci	4,318.95	4,393.65				74.70	2%	161.67	136.52				-25.15	-16%	11.27	15.13				3.86	34%	4,491.89	4,545.30				53.41	1%
SBS	4,637.03	4,537.42				-99.61	-2%	111.70	83.27				-28.43	-25%	13.77	12.77				-1.00	-7%	4,762.50	4,633.46				-129.04	-3%
UNV	46.07	52.07				6.00	13%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	46.14	52.07				5.93	13%
Total	15,151.19	14,992.34				-158.85	-1%	696.24	595.25				-100.99	-15%	51.91	54.04				2.13	4%	15,899.34	15,641.63				-257.71	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14992.33	16645.48			326.11	680.69	639.54	595.24	747.19	10.94	83.89	67.40	54.02	72.08	2440.84	17750.44	16561.40	15641.59	17464.76
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	2.3%	0.6%			-	-9.8%	-11.4%	-18.8%	1.4%	-	20.5%	40.7%	29.9%	36.0%	11.1%	-0.3%	-0.1%	1.4%	0.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/16/2018 to 4/15/2019 — 7 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	8	24	-16	-67%	2	33%
LD Transfer	0	2	2	0	0%	2	-	15	16	3	13	433%	1	7%	0	0	0	0	-	0	-	15	18	5	13	260%	3	20%
UD Transfer	2	10	7	3	43%	8	400%	17	12	18	-6	-33%	-5	-29%	0	0	0	0	-	0	-	19	22	25	-3	-12%	3	16%
PostBac	2	2	0	2	-	0	0%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	2	2	0	0%	-1	-33%
PostBac Cr	8	12	19	-7	-37%	4	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	12	19	-7	-37%	4	50%
Masters	75	86	56	30	54%	11	15%	10	18	23	-5	-22%	8	80%	1	0	1	-1	-100%	-1	-100%	86	104	80	24	30%	18	21%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	87	113	88	25	28%	26	30%	49	53	65	-12	-19%	4	8%	1	0	2	-2	-100%	-1	-100%	137	166	155	11	7%	29	21%
Continue/Return																												
Freshmen	2,314	2,305	2,552	-247	-10%	-9	0%	39	22	70	-48	-68%	-17	-44%	3	2	2	0	-12%	-1	-33%	2,356	2,329	2,624	-295	-11%	-27	-1%
Sophomores	2,561	2,425	2,453	-28	-1%	-136	-5%	108	60	84	-24	-29%	-48	-44%	5	3	6	-3	-47%	-2	-40%	2,674	2,488	2,542	-54	-2%	-186	-7%
Juniors	3,949	3,820	3,773	47	1%	-129	-3%	134	143	115	28	24%	9	7%	11	13	8	5	64%	2	18%	4,094	3,976	3,897	79	2%	-118	-3%
Seniors	6,300	6,177	5,760	417	7%	-123	-2%	267	256	222	34	15%	-11	-4%	16	19	12	7	52%	3	19%	6,583	6,452	5,994	458	8%	-131	-2%
PostBac	20	14	26	-12	-47%	-6	-30%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	17	29	-12	-42%	-5	-23%
PostBac Cr	367	276	328	-52	-16%	-91	-25%	0	0	0	0	-		-	0	1	0	1	-	1	-	367	277	328	-51	-16%	-90	-25%
Masters	1,340	1,398	1,305	93	7%	58	4%	115	93	138	-45	-33%	-22	-19%	13	18	9	9	98%	5	38%	1,468	1,509	1,453	56	4%	41	3%
Doctoral	58	66	60	6	10%	8	14%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	58	67	61	6	11%	9	16%
Return fr Absence	7	4	8	-4	-50%	-3	-43%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	8	6	11	-5	-45%	-2	-25%
Transitory	41	61	70	-9	-13%	20	49%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	73	79	102	-23	-23%	6	8%
Total	16,957	16,546	16,335	211	1%	-411	-2%	685	589	655	-66	-10%	-96	-14%	61	65	51	14	28%	4	7%	17,703	17,200	17,041	159	1%	-503	-3%
Total Headcount	17,044	16,659	16,423	236	1%	-385	-2%	734	642	720	-78	-11%	-92	-13%	62	65	52	13	24%	3	5%	17,840	17,366	17,196	170	1%	-474	-3%
FTES All Students																												
FT Freshmen	0.00	0.53	3.54	-3.01	-85%	0.53	-	5.67	5.53	18.46	-12.93	-70%	-0.14	-2%	0.00	0.00	0.43	-0.43	-100%	0	-	5.67	6.06	22.43	-16.37	-73%	0.39	7%
Freshmen	2,142.67	2,176.27	2,258.14	-81.87	-4%	33.60	2%	40.46	24.26	65.93	-41.67	-63%	-16.20	-40%	2.94	2.20	1.94	0.26	14%	-1	-25%	2,186.07	2,202.73	2,326.01	-123.28	-5%	16.66	1%
Sophomores	2,337.80	2,234.40	2,168.80	65.60	3%	-103.40	-4%	116.80	69.27	82.73	-13.46	-16%	-47.53	-41%	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,459.60	2,306.67	2,256.37	50.30	2%	-152.93	-6%
Juniors	3,595.13	3,563.07	3,341.82	221.25	7%	-32.06	-1%	144.13	149.00	113.46	35.54	31%	4.87	3%	9.27	11.93	6.78	5.15	76%	3	29%	3,748.53	3,724.00	3,462.06	261.94	8%	-24.53	-1%
Seniors	5,619.54	5,561.00	5,093.87	467.13	9%	-58.54	-1%	272.06	252.00	224.25	27.75	12%	-20.06	-7%	15.20	17.20	10.65	6.55	61%	2	13%	5,906.80	5,830.20	5,328.77	501.43	9%	-76.60	-1%
PostBac	12.74	8.13	23.38	-15.25	-65%	-4.61	-36%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.14	10.80	28.08	-17.28	-62%	-4.34	-29%
PostBac Cr	315.47	269.33	307.14	-37.81	-12%	-46.14	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	315.47	269.86	307.14	-37.28	-12%	-45.61	-14%
Masters	1,083.75	1,124.33	1,203.63	-79.30	-7%	40.58	4%	98.17	78.50	153.53	-75.03	-49%	-19.67	-20%	9.33	12.83	8.50	4.33	51%	4	38%	1,191.25	1,215.66	1,365.66	-150.00	-11%	24.41	2%
Doctoral	38.58	40.67	53.14	-12.47	-23%	2.09	5%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	38.58	41.42	53.54	-12.12	-23%	2.84	7%
Return fr Absence	3.93	2.82	7.07	-4.25	-60%	-1.11	-28%	0.80	1.47	2.83	-1.36	-48%	0.67	84%	0.00	0.00	0.00	0.00	-	0	-	4.73	4.29	9.91	-5.62	-57%	-0.44	-9%
Transitory	15.47	20.47	61.90	-41.43	-67%	5.00	32%	15.13	7.33	19.98	-12.65	-63%	-7.80	-52%	11.13	6.33	10.24	-3.91	-38%	-5	-43%	41.73	34.13	92.12	-57.99	-63%	-7.60	-18%
Total FTES	15,165.08	15,001.02	14,522.42	478.60	3%	-164.06	-1%	695.62	590.78	684.99	-94.21	-14%	-104.84	-15%	52.87	54.02	44.67	9.35	21%	1	2%	15,913.57	15,645.82	15,252.08	393.74	3%	-267.75	-2%
Mean Unit Load																												
FT Freshmen	-	7.95	13.26	-5.31	-40%	-	-	14.18	11.85	14.20	-2.35	-17%	-2.33	-16.4%	-	-	12.80	-	-	-	-	14.18	11.38	14.02	-2.63	-19%	-2.79	-19.7%
Freshmen	13.83	14.10	13.26	0.83	6%	0.26	1.9%	13.86	14.69	14.38	0.30	2%	0.82	5.9%	13.19	12.41	12.80	-0.40	-3%	-0.79	-6.0%	13.83	14.10	13.30	0.80	6%	0.27	1.9%
Sophomores	13.69	13.78	13.26	0.51	4%	0.09	0.7%	14.48	14.04	14.25	-0.21	-1%	-0.44	-3.0%	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.72	13.78	13.30	0.49	4%	0.06	0.4%
Juniors	13.64	13.92	13.26	0.66	5%	0.29	2.1%	15.31	15.01	14.26	0.75	5%	-0.30	-2.0%	12.64	13.07	12.80	0.27	2%	0.43	3.4%	13.69	13.96	13.29	0.67	5%	0.27	2.0%
Seniors	13.37	13.49	13.26	0.23	2%	0.12	0.9%	14.74	14.37	14.24	0.13	1%	-0.36	-2.5%	14.25	13.58	12.80	0.78	6%	-0.67	-4.7%	13.43	13.53	13.30	0.23	2%	0.10	0.7%
PostBac	7.86	6.94	13.26	-6.32	-48%	-0.92	-11.7%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	8.18	7.46	13.35	-5.90	-44%	-0.72	-8.8%
PostBac Cr	12.59	14.03	13.26	0.76	6%	1.44	11.4%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.59	14.01	13.26	0.74	6%	1.42	11.3%
Masters	9.19	9.09	10.61	-1.52	-14%	-0.10	-1.1%	9.42	8.48	11.40	-2.92	-26%	-0.94	-10.0%	8.00	8.55	10.24	-1.69	-16%	0.56	7.0%	9.20	9.04	10.69	-1.65	-15%	-0.16	-1.7%
Doctoral	7.98	7.39	10.61	-3.22	-30%	-0.59	-7.4%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	7.98	7.42	10.62	-3.20	-30%	-0.56	-7.1%
Total	13.15	13.30	13.03	0.26	2%	0.15	1.1%	13.81	13.43	13.62	-0.19	-1%	-0.38	-2.8%	12.34	11.88	12.32	-0.44	-4%	-0.46	-3.8%	13.17	13.30	13.06	0.24	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,271.47	3,124.47				-147.00	-4%	90.40	80.20				-10.20	-11%	11.20	13.07				1.87	17%	3,373.07	3,217.74				-155.33	-5%
BPA	2,001.00	2,072.80				71.80	4%	305.13	270.87				-34.26	-11%	13.33	10.27				-3.06	-23%	2,319.46	2,353.94				34.48	1%
Educ	887.07	813.53				-73.54	-8%	26.93	22.93				-4.00	-15%	3.10	2.80				-0.30	-10%	917.10	839.26				-77.84	-8%
NSci	4,321.23	4,397.92				76.69	2%	160.80	134.05				-26.75	-17%	11.27	15.13				3.86	34%	4,493.30	4,547.10				53.80	1%
SBS	4,638.77	4,540.37				-98.40	-2%	112.37	82.73				-29.64	-26%	13.90	12.77				-1.13	-8%	4,765.04	4,635.87				-129.17	-3%
UNV	45.53	51.93				6.40	14%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	45.60	51.93				6.33	14%
Total	15,165.07	15,001.02				-164.05	-1%	695.63	590.78				-104.85	-15%	52.87	54.04				1.17	2%	15,913.57	15,645.84				-267.73	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	15001.02	16648.38			326.11	680.69	639.54	590.78	745.71	10.94	83.89	67.40	54.02	72.08	2440.84	17750.44	16561.40	15645.82	17466.17
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	2.4%	0.6%			-	-9.8%	-11.4%	-19.4%	1.2%	-	20.5%	40.7%	29.9%	36.0%	11.1%	-0.3%	-0.1%	1.4%	0.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/13/2018 to 4/12/2019 — 10 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	8	24	-16	-67%	2	33%
LD Transfer	0	2	2	0	0%	2	-	15	16	3	13	433%	1	7%	0	0	0	0	-	0	-	15	18	5	13	260%	3	20%
UD Transfer	2	10	7	3	43%	8	400%	16	12	18	-6	-33%	-4	-25%	0	0	0	0	-	0	-	18	22	25	-3	-12%	4	22%
PostBac	2	2	0	2	-	0	0%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	2	2	0	0%	-1	-33%
PostBac Cr	8	12	19	-7	-37%	4	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	12	19	-7	-37%	4	50%
Masters	76	87	56	31	55%	11	14%	10	18	23	-5	-22%	8	80%	1	0	1	-1	-100%	-1	-100%	87	105	80	25	31%	18	21%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	88	114	88	26	30%	26	30%	48	53	65	-12	-19%	5	10%	1	0	2	-2	-100%	-1	-100%	137	167	155	12	8%	30	22%
Continue/Return																												
Freshmen	2,315	2,304	2,552	-248	-10%	-11	0%	39	22	70	-48	-68%	-17	-44%	3	2	2	0	-12%	-1	-33%	2,357	2,328	2,624	-296	-11%	-29	-1%
Sophomores	2,561	2,424	2,453	-29	-1%	-137	-5%	108	60	84	-24	-29%	-48	-44%	5	3	6	-3	-47%	-2	-40%	2,674	2,487	2,542	-55	-2%	-187	-7%
Juniors	3,951	3,823	3,773	50	1%	-128	-3%	134	143	115	28	24%	9	7%	11	13	8	5	64%	2	18%	4,096	3,979	3,897	82	2%	-117	-3%
Seniors	6,297	6,176	5,760	416	7%	-121	-2%	267	255	222	33	15%	-12	-4%	16	19	12	7	52%	3	19%	6,580	6,450	5,994	456	8%	-130	-2%
PostBac	20	14	26	-12	-47%	-6	-30%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	17	29	-12	-42%	-5	-23%
PostBac Cr	367	277	328	-51	-16%	-90	-25%	0	0	0	0	-		-	0	1	0	1	-	1	-	367	278	328	-50	-15%	-89	-24%
Masters	1,341	1,398	1,305	93	7%	57	4%	115	93	138	-45	-33%	-22	-19%	13	18	9	9	98%	5	38%	1,469	1,509	1,453	56	4%	40	3%
Doctoral	58	66	60	6	10%	8	14%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	58	67	61	6	11%	9	16%
Return fr Absence	7	4	8	-4	-50%	-3	-43%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	8	6	11	-5	-45%	-2	-25%
Transitory	41	60	70	-10	-14%	19	46%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	73	78	102	-24	-24%	5	7%
Total	16,958	16,546	16,335	211	1%	-412	-2%	685	588	655	-67	-10%	-97	-14%	61	65	51	14	28%	4	7%	17,704	17,199	17,041	158	1%	-505	-3%
Total Headcount	17,046	16,660	16,423	237	1%	-386	-2%	733	641	720	-79	-11%	-92	-13%	62	65	52	13	24%	3	5%	17,841	17,366	17,196	170	1%	-475	-3%
FTES All Students																												
FT Freshmen	0.00	0.53	3.54	-3.01	-85%	0.53	-	5.67	5.53	18.46	-12.93	-70%	-0.14	-2%	0.00	0.00	0.43	-0.43	-100%	0	-	5.67	6.06	22.43	-16.37	-73%	0.39	7%
Freshmen	2,145.47	2,178.73	2,258.14	-79.41	-4%	33.26	2%	40.20	24.00	65.93	-41.93	-64%	-16.20	-40%	2.94	2.20	1.94	0.26	14%	-1	-25%	2,188.61	2,204.93	2,326.01	-121.08	-5%	16.32	1%
Sophomores	2,340.46	2,234.73	2,168.80	65.93	3%	-105.73	-5%	115.73	68.87	82.73	-13.86	-17%	-46.86	-40%	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,461.19	2,306.60	2,256.37	50.23	2%	-154.59	-6%
Juniors	3,602.59	3,567.07	3,341.82	225.25	7%	-35.52	-1%	143.87	147.13	113.46	33.67	30%	3.26	2%	9.27	12.20	6.78	5.42	80%	3	32%	3,755.73	3,726.40	3,462.06	264.34	8%	-29.33	-1%
Seniors	5,624.07	5,567.53	5,093.87	473.66	9%	-56.54	-1%	271.53	250.53	224.25	26.28	12%	-21.00	-8%	15.20	17.20	10.65	6.55	61%	2	13%	5,910.80	5,835.26	5,328.77	506.49	10%	-75.54	-1%
PostBac	12.74	8.14	23.38	-15.24	-65%	-4.60	-36%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.14	10.81	28.08	-17.27	-62%	-4.33	-29%
PostBac Cr	315.47	270.87	307.14	-36.27	-12%	-44.60	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	315.47	271.40	307.14	-35.74	-12%	-44.07	-14%
Masters	1,085.17	1,123.58	1,203.63	-80.05	-7%	38.41	4%	98.83	78.50	153.53	-75.03	-49%	-20.33	-21%	9.33	12.83	8.50	4.33	51%	4	38%	1,193.33	1,214.91	1,365.66	-150.75	-11%	21.58	2%
Doctoral	38.58	40.67	53.14	-12.47	-23%	2.09	5%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	38.58	41.42	53.54	-12.12	-23%	2.84	7%
Return fr Absence	3.93	2.82	7.07	-4.25	-60%	-1.11	-28%	0.80	1.47	2.83	-1.36	-48%	0.67	84%	0.00	0.00	0.00	0.00	-	0	-	4.73	4.29	9.91	-5.62	-57%	-0.44	-9%
Transitory	15.47	20.20	61.90	-41.70	-67%	4.73	31%	14.87	7.33	19.98	-12.65	-63%	-7.54	-51%	11.13	6.33	10.24	-3.91	-38%	-5	-43%	41.47	33.86	92.12	-58.26	-63%	-7.61	-18%
Total FTES	15,183.95	15,014.87	14,522.42	492.45	3%	-169.08	-1%	693.90	586.78	684.99	-98.21	-14%	-107.12	-15%	52.87	54.29	44.67	9.62	22%	1	3%	15,930.72	15,655.94	15,252.08	403.86	3%	-274.78	-2%
Mean Unit Load																												
FT Freshmen	-	7.95	13.26	-5.31	-40%	-	-	14.18	11.85	14.20	-2.35	-17%	-2.33	-16.4%	-	-	12.80	-	-	-	-	14.18	11.38	14.02	-2.63	-19%	-2.79	-19.7%
Freshmen	13.85	14.12	13.26	0.86	6%	0.27	2.0%	13.73	14.56	14.38	0.18	1%	0.84	6.1%	13.19	12.41	12.80	-0.40	-3%	-0.79	-6.0%	13.84	14.12	13.30	0.82	6%	0.28	2.0%
Sophomores	13.70	13.78	13.26	0.52	4%	0.08	0.6%	14.35	13.96	14.25	-0.29	-2%	-0.39	-2.7%	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.73	13.79	13.30	0.49	4%	0.06	0.4%
Juniors	13.66	13.93	13.26	0.67	5%	0.27	2.0%	15.39	14.82	14.26	0.56	4%	-0.57	-3.7%	12.64	13.36	12.80	0.56	4%	0.72	5.7%	13.71	13.96	13.29	0.67	5%	0.25	1.8%
Seniors	13.39	13.51	13.26	0.25	2%	0.12	0.9%	14.71	14.34	14.24	0.10	1%	-0.37	-2.5%	14.25	13.58	12.80	0.78	6%	-0.67	-4.7%	13.45	13.55	13.30	0.24	2%	0.10	0.7%
PostBac	7.86	7.03	13.26	-6.23	-47%	-0.83	-10.6%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	8.18	7.55	13.35	-5.80	-43%	-0.63	-7.7%
PostBac Cr	12.59	14.06	13.26	0.79	6%	1.47	11.7%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.59	14.04	13.26	0.77	6%	1.45	11.5%
Masters	9.19	9.08	10.61	-1.53	-14%	-0.11	-1.2%	9.49	8.48	11.40	-2.92	-26%	-1.01	-10.6%	8.00	8.55	10.24	-1.69	-16%	0.56	7.0%	9.20	9.03	10.69	-1.66	-16%	-0.17	-1.9%
Doctoral	7.98	7.39	10.61	-3.22	-30%	-0.59	-7.4%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	7.98	7.42	10.62	-3.20	-30%	-0.56	-7.1%
Total	13.16	13.31	13.03	0.28	2%	0.15	1.1%	13.80	13.36	13.62	-0.26	-2%	-0.44	-3.2%	12.34	11.94	12.32	-0.38	-3%	-0.40	-3.3%	13.19	13.31	13.06	0.25	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,275.73	3,129.52				-146.21	-4%	89.33	79.67				-9.66	-11%	11.20	13.33				2.13	19%	3,376.26	3,222.52				-153.74	-5%
BPA	2,004.27	2,077.53				73.26	4%	303.67	268.87				-34.80	-11%	13.33	10.27				-3.06	-23%	2,321.27	2,356.67				35.40	2%
Educ	888.87	815.07				-73.80	-8%	27.27	22.93				-4.34	-16%	3.10	2.80				-0.30	-10%	919.24	840.80				-78.44	-9%
NSci	4,328.68	4,397.58				68.90	2%	162.07	133.38				-28.69	-18%	11.27	15.13				3.86	34%	4,502.02	4,546.09				44.07	1%
SBS	4,641.07	4,543.63				-97.44	-2%	111.57	81.93				-29.64	-27%	13.90	12.77				-1.13	-8%	4,766.54	4,638.33				-128.21	-3%
UNV	45.33	51.53				6.20	14%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	45.40	51.53				6.13	14%
Total	15,183.95	15,014.86				-169.09	-1%	693.91	586.78				-107.13	-15%	52.87	54.30				1.43	3%	15,930.73	15,655.94				-274.79	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	15014.87	16652.99			326.11	680.69	639.54	586.78	744.37	10.94	83.89	67.40	54.29	72.17	2440.84	17750.44	16561.40	15655.94	17469.54
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	2.5%	0.6%			-	-9.8%	-11.4%	-20.0%	1.1%	-	20.5%	40.7%	30.6%	36.1%	11.1%	-0.3%	-0.1%	1.5%	0.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/12/2018 to 4/11/2019 — 11 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	4	-2	-50%	2	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	9	24	-15	-63%	3	50%
LD Transfer	0	1	2	-1	-50%	1	-	14	16	3	13	433%	2	14%	0	0	0	0	-	0	-	14	17	5	12	240%	3	21%
UD Transfer	2	10	7	3	43%	8	400%	16	12	18	-6	-33%	-4	-25%	0	0	0	0	-	0	-	18	22	25	-3	-12%	4	22%
PostBac	2	2	0	2	-	0	0%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	2	2	0	0%	-1	-33%
PostBac Cr	8	11	19	-8	-42%	3	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	11	19	-8	-42%	3	38%
Masters	77	87	56	31	55%	10	13%	10	18	23	-5	-22%	8	80%	1	0	1	-1	-100%	-1	-100%	88	105	80	25	31%	17	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	89	113	88	25	28%	24	27%	47	53	65	-12	-19%	6	13%	1	0	2	-2	-100%	-1	-100%	137	166	155	11	7%	29	21%
Continue/Return																												
Freshmen	2,316	2,303	2,552	-249	-10%	-13	-1%	39	22	70	-48	-68%	-17	-44%	3	2	2	0	-12%	-1	-33%	2,358	2,327	2,624	-297	-11%	-31	-1%
Sophomores	2,561	2,424	2,453	-29	-1%	-137	-5%	109	60	84	-24	-29%	-49	-45%	5	3	6	-3	-47%	-2	-40%	2,675	2,487	2,542	-55	-2%	-188	-7%
Juniors	3,951	3,821	3,773	48	1%	-130	-3%	133	142	115	27	23%	9	7%	11	13	8	5	64%	2	18%	4,095	3,976	3,897	79	2%	-119	-3%
Seniors	6,293	6,174	5,760	414	7%	-119	-2%	266	254	222	32	14%	-12	-5%	16	19	12	7	52%	3	19%	6,575	6,447	5,994	453	8%	-128	-2%
PostBac	20	15	26	-11	-43%	-5	-25%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	18	29	-11	-39%	-4	-18%
PostBac Cr	367	275	328	-53	-16%	-92	-25%	0	0	0	0	-		-	0	1	0	1	-	1	-	367	276	328	-52	-16%	-91	-25%
Masters	1,342	1,395	1,305	90	7%	53	4%	115	93	138	-45	-33%	-22	-19%	13	18	9	9	98%	5	38%	1,470	1,506	1,453	53	4%	36	2%
Doctoral	57	66	60	6	10%	9	16%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	57	67	61	6	11%	10	18%
Return fr Absence	7	4	8	-4	-50%	-3	-43%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	8	6	11	-5	-45%	-2	-25%
Transitory	41	62	70	-8	-11%	21	51%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	73	80	102	-22	-22%	7	10%
Total	16,955	16,539	16,335	204	1%	-416	-2%	684	586	655	-69	-11%	-98	-14%	61	65	51	14	28%	4	7%	17,700	17,190	17,041	149	1%	-510	-3%
Total Headcount	17,044	16,652	16,423	229	1%	-392	-2%	731	639	720	-81	-11%	-92	-13%	62	65	52	13	24%	3	5%	17,837	17,356	17,196	160	1%	-481	-3%
FTES All Students																												
FT Freshmen	0.00	1.20	3.54	-2.34	-66%	1.20	-	5.67	5.53	18.46	-12.93	-70%	-0.14	-2%	0.00	0.00	0.43	-0.43	-100%	0	-	5.67	6.73	22.43	-15.70	-70%	1.06	19%
Freshmen	2,147.07	2,179.06	2,258.14	-79.08	-4%	31.99	1%	39.93	23.66	65.93	-42.27	-64%	-16.27	-41%	2.94	2.20	1.94	0.26	14%	-1	-25%	2,189.94	2,204.92	2,326.01	-121.09	-5%	14.98	1%
Sophomores	2,341.26	2,238.13	2,168.80	69.33	3%	-103.13	-4%	115.07	67.60	82.73	-15.13	-18%	-47.47	-41%	5.27	3.00	4.84	-1.84	-38%	-2	-43%	2,461.60	2,308.73	2,256.37	52.36	2%	-152.87	-6%
Juniors	3,603.59	3,569.07	3,341.82	227.25	7%	-34.52	-1%	141.67	146.60	113.46	33.14	29%	4.93	3%	9.27	12.20	6.78	5.42	80%	3	32%	3,754.53	3,727.87	3,462.06	265.81	8%	-26.66	-1%
Seniors	5,624.47	5,561.53	5,093.87	467.66	9%	-62.94	-1%	269.33	250.67	224.25	26.42	12%	-18.66	-7%	14.93	17.20	10.65	6.55	61%	2	15%	5,908.73	5,829.40	5,328.77	500.63	9%	-79.33	-1%
PostBac	12.74	8.87	23.38	-14.51	-62%	-3.87	-30%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.14	11.54	28.08	-16.54	-59%	-3.60	-24%
PostBac Cr	315.47	268.47	307.14	-38.67	-13%	-47.00	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	315.47	269.00	307.14	-38.14	-12%	-46.47	-15%
Masters	1,085.75	1,121.66	1,203.63	-81.97	-7%	35.91	3%	98.83	77.83	153.53	-75.70	-49%	-21.00	-21%	9.33	13.17	8.50	4.67	55%	4	41%	1,193.91	1,212.66	1,365.66	-153.00	-11%	18.75	2%
Doctoral	38.25	40.67	53.14	-12.47	-23%	2.42	6%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	38.25	41.42	53.54	-12.12	-23%	3.17	8%
Return fr Absence	3.93	2.82	7.07	-4.25	-60%	-1.11	-28%	0.80	1.47	2.83	-1.36	-48%	0.67	84%	0.00	0.00	0.00	0.00	-	0	-	4.73	4.29	9.91	-5.62	-57%	-0.44	-9%
Transitory	15.47	20.73	61.90	-41.17	-67%	5.26	34%	14.87	7.33	19.98	-12.65	-63%	-7.54	-51%	11.13	6.33	10.24	-3.91	-38%	-5	-43%	41.47	34.39	92.12	-57.73	-63%	-7.08	-17%
Total FTES	15,188.00	15,012.21	14,522.42	489.79	3%	-175.79	-1%	688.57	584.11	684.99	-100.88	-15%	-104.46	-15%	52.87	54.63	44.67	9.96	22%	2	3%	15,929.44	15,650.95	15,252.08	398.87	3%	-278.49	-2%
Mean Unit Load																												
FT Freshmen	-	9.00	13.26	-4.26	-32%	-	-	14.18	11.85	14.20	-2.35	-17%	-2.33	-16.4%	-	-	12.80	-	-	-	-	14.18	11.22	14.02	-2.80	-20%	-2.96	-20.9%
Freshmen	13.85	14.13	13.26	0.87	7%	0.28	2.0%	13.66	14.40	14.38	0.02	0%	0.74	5.5%	13.19	12.41	12.80	-0.40	-3%	-0.79	-6.0%	13.84	14.13	13.30	0.83	6%	0.28	2.1%
Sophomores	13.71	13.80	13.26	0.54	4%	0.10	0.7%	14.26	13.70	14.25	-0.55	-4%	-0.56	-3.9%	15.81	15.00	12.80	2.20	17%	-0.81	-5.1%	13.74	13.80	13.30	0.50	4%	0.07	0.5%
Juniors	13.66	13.94	13.26	0.68	5%	0.28	2.1%	15.26	14.87	14.26	0.61	4%	-0.40	-2.6%	12.64	13.36	12.80	0.56	4%	0.72	5.7%	13.71	13.98	13.29	0.68	5%	0.26	1.9%
Seniors	13.40	13.50	13.26	0.24	2%	0.10	0.8%	14.64	14.41	14.24	0.17	1%	-0.24	-1.6%	14.00	13.58	12.80	0.78	6%	-0.42	-3.0%	13.45	13.54	13.30	0.24	2%	0.09	0.6%
PostBac	7.86	7.06	13.26	-6.21	-47%	-0.80	-10.2%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	8.18	7.55	13.35	-5.80	-43%	-0.63	-7.7%
PostBac Cr	12.59	14.08	13.26	0.82	6%	1.49	11.8%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.59	14.06	13.26	0.80	6%	1.47	11.7%
Masters	9.18	9.08	10.61	-1.53	-14%	-0.10	-1.1%	9.49	8.41	11.40	-2.99	-26%	-1.08	-11.4%	8.00	8.78	10.24	-1.46	-14%	0.78	9.8%	9.20	9.03	10.69	-1.66	-16%	-0.16	-1.8%
Doctoral	8.05	7.39	10.61	-3.22	-30%	-0.66	-8.2%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.05	7.42	10.62	-3.20	-30%	-0.63	-7.9%
Total	13.17	13.31	13.03	0.28	2%	0.15	1.1%	13.72	13.34	13.62	-0.28	-2%	-0.38	-2.8%	12.34	12.00	12.32	-0.31	-3%	-0.34	-2.7%	13.19	13.31	13.06	0.25	2%	0.12	0.9%
FTES College of Disc																												
A&L	3,280.00	3,134.18				-145.82	-4%	89.20	80.60				-8.60	-10%	11.20	13.33				2.13	19%	3,380.40	3,228.11				-152.29	-5%
BPA	2,004.20	2,076.07				71.87	4%	299.93	267.93				-32.00	-11%	13.07	10.60				-2.47	-19%	2,317.20	2,354.60				37.40	2%
Educ	887.77	815.43				-72.34	-8%	27.27	22.93				-4.34	-16%	3.10	2.80				-0.30	-10%	918.14	841.16				-76.98	-8%
NSci	4,331.97	4,394.32				62.35	1%	162.47	131.78				-30.69	-19%	11.27	15.13				3.86	34%	4,505.71	4,541.23				35.52	1%
SBS	4,638.93	4,540.75				-98.18	-2%	109.70	80.87				-28.83	-26%	14.17	12.77				-1.40	-10%	4,762.80	4,634.39				-128.41	-3%
UNV	45.13	51.47				6.34	14%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	45.20	51.47				6.27	14%
Total	15,188.00	15,012.22				-175.78	-1%	688.57	584.11				-104.46	-15%	52.88	54.63				1.75	3%	15,929.45	15,650.96				-278.49	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	15012.21	16652.11			326.11	680.69	639.54	584.11	743.48	10.94	83.89	67.40	54.63	72.29	2440.84	17750.44	16561.40	15650.95	17467.88
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	2.5%	0.6%			-	-9.8%	-11.4%	-20.3%	0.9%	-	20.5%	40.7%	31.4%	36.3%	11.1%	-0.3%	-0.1%	1.5%	0.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/10/2018 to 4/09/2019 — 13 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	4	-2	-50%	2	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	9	24	-15	-63%	3	50%
LD Transfer	0	0	2	-2	-100%	0	-	14	16	3	13	433%	2	14%	0	0	0	0	-	0	-	14	16	5	11	220%	2	14%
UD Transfer	2	11	7	4	57%	9	450%	16	12	18	-6	-33%	-4	-25%	0	0	0	0	-	0	-	18	23	25	-2	-8%	5	28%
PostBac	2	2	0	2	-	0	0%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	2	2	0	0%	-1	-33%
PostBac Cr	8	11	19	-8	-42%	3	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	11	19	-8	-42%	3	38%
Masters	77	87	56	31	55%	10	13%	10	19	23	-4	-18%	9	90%	1	0	1	-1	-100%	-1	-100%	88	106	80	26	33%	18	20%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	89	113	88	25	28%	24	27%	47	54	65	-11	-17%	7	15%	1	0	2	-2	-100%	-1	-100%	137	167	155	12	8%	30	22%
Continue/Return																												
Freshmen	2,316	2,303	2,552	-249	-10%	-13	-1%	39	22	70	-48	-68%	-17	-44%	3	2	2	0	-12%	-1	-33%	2,358	2,327	2,624	-297	-11%	-31	-1%
Sophomores	2,559	2,422	2,453	-31	-1%	-137	-5%	110	60	84	-24	-29%	-50	-45%	5	3	6	-3	-47%	-2	-40%	2,674	2,485	2,542	-57	-2%	-189	-7%
Juniors	3,946	3,821	3,773	48	1%	-125	-3%	134	142	115	27	23%	8	6%	11	13	8	5	64%	2	18%	4,091	3,976	3,897	79	2%	-115	-3%
Seniors	6,287	6,170	5,760	410	7%	-117	-2%	264	254	222	32	14%	-10	-4%	16	19	12	7	52%	3	19%	6,567	6,443	5,994	449	7%	-124	-2%
PostBac	20	15	26	-11	-43%	-5	-25%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	18	29	-11	-39%	-4	-18%
PostBac Cr	366	274	328	-54	-17%	-92	-25%	0	0	0	0	-		-	0	1	0	1	-	1	-	366	275	328	-53	-16%	-91	-25%
Masters	1,340	1,393	1,305	88	7%	53	4%	115	92	138	-46	-34%	-23	-20%	13	18	9	9	98%	5	38%	1,468	1,503	1,453	50	3%	35	2%
Doctoral	56	66	60	6	10%	10	18%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	56	67	61	6	11%	11	20%
Return fr Absence	7	4	8	-4	-50%	-3	-43%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	8	6	11	-5	-45%	-2	-25%
Transitory	41	64	70	-6	-9%	23	56%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	73	82	102	-20	-20%	9	12%
Total	16,938	16,532	16,335	197	1%	-406	-2%	684	585	655	-70	-11%	-99	-14%	61	65	51	14	28%	4	7%	17,683	17,182	17,041	141	1%	-501	-3%
Total Headcount	17,027	16,645	16,423	222	1%	-382	-2%	731	639	720	-81	-11%	-92	-13%	62	65	52	13	24%	3	5%	17,820	17,349	17,196	153	1%	-471	-3%
FTES All Students																												
FT Freshmen	0.00	1.20	3.54	-2.34	-66%	1.20	-	5.40	5.53	18.46	-12.93	-70%	0.13	2%	0.00	0.00	0.43	-0.43	-100%	0	-	5.40	6.73	22.43	-15.70	-70%	1.33	25%
Freshmen	2,148.33	2,184.74	2,258.14	-73.40	-3%	36.41	2%	39.40	22.86	65.93	-43.07	-65%	-16.54	-42%	2.94	2.20	1.94	0.26	14%	-1	-25%	2,190.67	2,209.80	2,326.01	-116.21	-5%	19.13	1%
Sophomores	2,341.60	2,236.93	2,168.80	68.13	3%	-104.67	-4%	115.47	67.47	82.73	-15.26	-18%	-48.00	-42%	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,462.07	2,307.40	2,256.37	51.03	2%	-154.67	-6%
Juniors	3,603.93	3,571.26	3,341.82	229.44	7%	-32.67	-1%	141.93	144.60	113.46	31.14	27%	2.67	2%	9.27	12.20	6.78	5.42	80%	3	32%	3,755.13	3,728.06	3,462.06	266.00	8%	-27.07	-1%
Seniors	5,623.34	5,559.80	5,093.87	465.93	9%	-63.54	-1%	266.53	249.00	224.25	24.75	11%	-17.53	-7%	14.93	16.93	10.65	6.28	59%	2	13%	5,904.80	5,825.73	5,328.77	496.96	9%	-79.07	-1%
PostBac	12.74	8.87	23.38	-14.51	-62%	-3.87	-30%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.14	11.54	28.08	-16.54	-59%	-3.60	-24%
PostBac Cr	315.20	266.87	307.14	-40.27	-13%	-48.33	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	315.20	267.40	307.14	-39.74	-13%	-47.80	-15%
Masters	1,085.33	1,120.41	1,203.63	-83.22	-7%	35.08	3%	98.17	77.50	153.53	-76.03	-50%	-20.67	-21%	9.33	13.17	8.50	4.67	55%	4	41%	1,192.83	1,211.08	1,365.66	-154.58	-11%	18.25	2%
Doctoral	37.92	40.67	53.14	-12.47	-23%	2.75	7%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	37.92	41.42	53.54	-12.12	-23%	3.50	9%
Return fr Absence	3.93	2.82	7.07	-4.25	-60%	-1.11	-28%	0.80	1.47	2.83	-1.36	-48%	0.67	84%	0.00	0.00	0.00	0.00	-	0	-	4.73	4.29	9.91	-5.62	-57%	-0.44	-9%
Transitory	15.47	21.27	61.90	-40.63	-66%	5.80	37%	15.00	7.33	19.98	-12.65	-63%	-7.67	-51%	11.13	6.07	10.24	-4.17	-41%	-5	-45%	41.60	34.67	92.12	-57.45	-62%	-6.93	-17%
Total FTES	15,187.79	15,014.84	14,522.42	492.42	3%	-172.95	-1%	685.10	579.18	684.99	-105.81	-15%	-105.92	-15%	52.60	54.10	44.67	9.43	21%	2	3%	15,925.49	15,648.12	15,252.08	396.04	3%	-277.37	-2%
Mean Unit Load																												
FT Freshmen	-	9.00	13.26	-4.26	-32%	-	-	13.50	11.85	14.20	-2.35	-17%	-1.65	-12.2%	-	-	12.80	-	-	-	-	13.50	11.22	14.02	-2.80	-20%	-2.28	-16.9%
Freshmen	13.86	14.16	13.26	0.90	7%	0.30	2.2%	13.56	14.03	14.38	-0.35	-2%	0.47	3.5%	13.19	12.00	12.80	-0.80	-6%	-1.19	-9.0%	13.85	14.15	13.30	0.85	6%	0.30	2.2%
Sophomores	13.72	13.81	13.26	0.55	4%	0.09	0.7%	14.20	13.68	14.25	-0.58	-4%	-0.52	-3.7%	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.74	13.81	13.30	0.51	4%	0.07	0.5%
Juniors	13.68	13.95	13.26	0.68	5%	0.27	2.0%	15.18	14.66	14.26	0.41	3%	-0.52	-3.4%	12.64	13.36	12.80	0.56	4%	0.72	5.7%	13.73	13.97	13.29	0.68	5%	0.24	1.8%
Seniors	13.41	13.51	13.26	0.24	2%	0.10	0.7%	14.60	14.31	14.24	0.07	1%	-0.29	-2.0%	14.00	13.37	12.80	0.56	4%	-0.63	-4.5%	13.46	13.54	13.30	0.24	2%	0.08	0.6%
PostBac	7.86	7.06	13.26	-6.21	-47%	-0.80	-10.2%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	8.18	7.55	13.35	-5.80	-43%	-0.63	-7.7%
PostBac Cr	12.61	14.05	13.26	0.78	6%	1.43	11.4%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.61	14.02	13.26	0.76	6%	1.41	11.2%
Masters	9.19	9.08	10.61	-1.53	-14%	-0.11	-1.2%	9.42	8.38	11.40	-3.02	-27%	-1.05	-11.1%	8.00	8.78	10.24	-1.46	-14%	0.78	9.8%	9.20	9.03	10.69	-1.66	-16%	-0.17	-1.8%
Doctoral	8.13	7.39	10.61	-3.22	-30%	-0.73	-9.0%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.13	7.42	10.62	-3.20	-30%	-0.71	-8.7%
Total	13.18	13.32	13.03	0.29	2%	0.14	1.1%	13.66	13.23	13.62	-0.40	-3%	-0.43	-3.1%	12.27	11.88	12.32	-0.44	-4%	-0.40	-3.2%	13.20	13.31	13.06	0.26	2%	0.11	0.9%
FTES College of Disc																												
A&L	3,282.13	3,133.45				-148.68	-5%	87.93	80.33				-7.60	-9%	11.20	13.33				2.13	19%	3,381.26	3,227.11				-154.15	-5%
BPA	2,004.27	2,082.33				78.06	4%	298.20	265.87				-32.33	-11%	12.80	10.33				-2.47	-19%	2,315.27	2,358.53				43.26	2%
Educ	887.20	814.03				-73.17	-8%	27.27	22.27				-5.00	-18%	3.10	2.80				-0.30	-10%	917.57	839.10				-78.47	-9%
NSci	4,331.13	4,393.68				62.55	1%	162.00	131.45				-30.55	-19%	11.27	14.87				3.60	32%	4,504.40	4,540.00				35.60	1%
SBS	4,638.18	4,539.93				-98.25	-2%	109.70	79.27				-30.43	-28%	14.17	12.77				-1.40	-10%	4,762.05	4,631.97				-130.08	-3%
UNV	44.87	51.40				6.53	15%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	44.94	51.40				6.46	14%
Total	15,187.78	15,014.82				-172.96	-1%	685.10	579.19				-105.91	-15%	52.61	54.10				1.49	3%	15,925.49	15,648.11				-277.38	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	15014.84	16652.98			326.11	680.69	639.54	579.18	741.84	10.94	83.89	67.40	54.10	72.11	2440.84	17750.44	16561.40	15648.12	17466.93
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	2.5%	0.6%			-	-9.8%	-11.4%	-21.0%	0.7%	-	20.5%	40.7%	30.1%	36.0%	11.1%	-0.3%	-0.1%	1.4%	0.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/10/2018 to 4/09/2019 — 13 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	4	-2	-50%	2	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	9	24	-15	-63%	3	50%
LD Transfer	0	0	2	-2	-100%	0	-	14	16	3	13	433%	2	14%	0	0	0	0	-	0	-	14	16	5	11	220%	2	14%
UD Transfer	2	11	7	4	57%	9	450%	16	12	18	-6	-33%	-4	-25%	0	0	0	0	-	0	-	18	23	25	-2	-8%	5	28%
PostBac	2	2	0	2	-	0	0%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	2	2	0	0%	-1	-33%
PostBac Cr	8	11	19	-8	-42%	3	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	11	19	-8	-42%	3	38%
Masters	76	86	56	30	54%	10	13%	10	18	23	-5	-22%	8	80%	1	0	1	-1	-100%	-1	-100%	87	104	80	24	30%	17	20%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	88	112	88	24	27%	24	27%	47	53	65	-12	-19%	6	13%	1	0	2	-2	-100%	-1	-100%	136	165	155	10	6%	29	21%
Continue/Return																												
Freshmen	2,315	2,302	2,552	-250	-10%	-13	-1%	39	22	70	-48	-68%	-17	-44%	3	2	2	0	-12%	-1	-33%	2,357	2,326	2,624	-298	-11%	-31	-1%
Sophomores	2,560	2,421	2,453	-32	-1%	-139	-5%	109	60	84	-24	-29%	-49	-45%	5	3	6	-3	-47%	-2	-40%	2,674	2,484	2,542	-58	-2%	-190	-7%
Juniors	3,947	3,820	3,773	47	1%	-127	-3%	134	142	115	27	23%	8	6%	11	13	8	5	64%	2	18%	4,092	3,975	3,897	78	2%	-117	-3%
Seniors	6,282	6,174	5,760	414	7%	-108	-2%	263	253	222	31	14%	-10	-4%	16	19	12	7	52%	3	19%	6,561	6,446	5,994	452	8%	-115	-2%
PostBac	20	15	26	-11	-43%	-5	-25%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	18	29	-11	-39%	-4	-18%
PostBac Cr	365	274	328	-54	-17%	-91	-25%	0	0	0	0	-		-	0	1	0	1	-	1	-	365	275	328	-53	-16%	-90	-25%
Masters	1,336	1,392	1,305	87	7%	56	4%	114	92	138	-46	-34%	-22	-19%	13	18	9	9	98%	5	38%	1,463	1,502	1,453	49	3%	39	3%
Doctoral	54	66	60	6	10%	12	22%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	54	67	61	6	11%	13	24%
Return fr Absence	7	4	8	-4	-50%	-3	-43%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	8	6	11	-5	-45%	-2	-25%
Transitory	42	65	70	-5	-7%	23	55%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	74	83	102	-19	-19%	9	12%
Total	16,928	16,533	16,335	198	1%	-395	-2%	681	584	655	-71	-11%	-97	-14%	61	65	51	14	28%	4	7%	17,670	17,182	17,041	141	1%	-488	-3%
Total Headcount	17,016	16,645	16,423	222	1%	-371	-2%	728	637	720	-83	-12%	-91	-13%	62	65	52	13	24%	3	5%	17,806	17,347	17,196	151	1%	-459	-3%
FTES All Students																												
FT Freshmen	0.00	1.47	3.54	-2.07	-58%	1.47	-	5.40	5.53	18.46	-12.93	-70%	0.13	2%	0.00	0.00	0.43	-0.43	-100%	0	-	5.40	7.00	22.43	-15.43	-69%	1.60	30%
Freshmen	2,150.60	2,186.67	2,258.14	-71.47	-3%	36.07	2%	39.53	23.40	65.93	-42.53	-65%	-16.13	-41%	2.94	2.20	1.94	0.26	14%	-1	-25%	2,193.07	2,212.27	2,326.01	-113.74	-5%	19.20	1%
Sophomores	2,346.86	2,238.06	2,168.80	69.26	3%	-108.80	-5%	114.47	67.80	82.73	-14.93	-18%	-46.67	-41%	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,466.33	2,308.86	2,256.37	52.49	2%	-157.47	-6%
Juniors	3,608.06	3,570.66	3,341.82	228.84	7%	-37.40	-1%	140.33	143.80	113.46	30.34	27%	3.47	2%	9.27	12.20	6.78	5.42	80%	3	32%	3,757.66	3,726.66	3,462.06	264.60	8%	-31.00	-1%
Seniors	5,619.94	5,556.26	5,093.87	462.39	9%	-63.68	-1%	264.20	245.53	224.25	21.28	9%	-18.67	-7%	14.93	16.93	10.65	6.28	59%	2	13%	5,899.07	5,818.72	5,328.77	489.95	9%	-80.35	-1%
PostBac	12.73	8.87	23.38	-14.51	-62%	-3.86	-30%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.13	11.54	28.08	-16.54	-59%	-3.59	-24%
PostBac Cr	313.74	266.73	307.14	-40.41	-13%	-47.01	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	313.74	267.26	307.14	-39.88	-13%	-46.48	-15%
Masters	1,082.50	1,118.25	1,203.63	-85.38	-7%	35.75	3%	97.83	76.00	153.53	-77.53	-50%	-21.83	-22%	9.33	13.17	8.50	4.67	55%	4	41%	1,189.66	1,207.42	1,365.66	-158.24	-12%	17.76	1%
Doctoral	36.75	40.67	53.14	-12.47	-23%	3.92	11%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	36.75	41.42	53.54	-12.12	-23%	4.67	13%
Return fr Absence	3.93	2.82	7.07	-4.25	-60%	-1.11	-28%	0.80	1.47	2.83	-1.36	-48%	0.67	84%	0.00	0.00	0.00	0.00	-	0	-	4.73	4.29	9.91	-5.62	-57%	-0.44	-9%
Transitory	15.73	21.53	61.90	-40.37	-65%	5.80	37%	15.47	7.87	19.98	-12.11	-61%	-7.60	-49%	11.13	6.07	10.24	-4.17	-41%	-5	-45%	42.33	35.47	92.12	-56.65	-61%	-6.86	-16%
Total FTES	15,190.84	15,011.99	14,522.42	489.57	3%	-178.85	-1%	680.43	574.82	684.99	-110.17	-16%	-105.61	-16%	52.60	54.10	44.67	9.43	21%	2	3%	15,923.87	15,640.91	15,252.08	388.83	3%	-282.96	-2%
Mean Unit Load																												
FT Freshmen	-	11.03	13.26	-2.24	-17%	-	-	13.50	11.85	14.20	-2.35	-17%	-1.65	-12.2%	-	-	12.80	-	-	-	-	13.50	11.67	14.02	-2.35	-17%	-1.83	-13.6%
Freshmen	13.88	14.18	13.26	0.92	7%	0.30	2.2%	13.71	14.53	14.38	0.15	1%	0.82	6.0%	13.19	12.00	12.80	-0.80	-6%	-1.19	-9.0%	13.87	14.18	13.30	0.88	7%	0.31	2.2%
Sophomores	13.74	13.83	13.26	0.56	4%	0.08	0.6%	14.19	13.74	14.25	-0.51	-4%	-0.45	-3.2%	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.77	13.82	13.30	0.53	4%	0.06	0.4%
Juniors	13.69	13.95	13.26	0.68	5%	0.26	1.9%	15.01	14.58	14.26	0.33	2%	-0.43	-2.9%	12.64	13.36	12.80	0.56	4%	0.72	5.7%	13.73	13.97	13.29	0.68	5%	0.24	1.7%
Seniors	13.41	13.49	13.26	0.22	2%	0.08	0.6%	14.52	14.17	14.24	-0.07	-1%	-0.36	-2.5%	14.00	13.37	12.80	0.56	4%	-0.63	-4.5%	13.46	13.51	13.30	0.21	2%	0.05	0.4%
PostBac	7.76	7.06	13.26	-6.21	-47%	-0.70	-9.0%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	8.07	7.55	13.35	-5.80	-43%	-0.52	-6.5%
PostBac Cr	12.59	14.04	13.26	0.77	6%	1.45	11.5%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.59	14.02	13.26	0.75	6%	1.43	11.4%
Masters	9.20	9.08	10.61	-1.53	-14%	-0.12	-1.3%	9.47	8.29	11.40	-3.11	-27%	-1.18	-12.5%	8.00	8.78	10.24	-1.46	-14%	0.78	9.8%	9.21	9.02	10.69	-1.67	-16%	-0.19	-2.1%
Doctoral	8.17	7.39	10.61	-3.22	-30%	-0.77	-9.5%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.17	7.42	10.62	-3.20	-30%	-0.75	-9.2%
Total	13.19	13.32	13.03	0.29	2%	0.13	1.0%	13.62	13.17	13.62	-0.45	-3%	-0.45	-3.3%	12.27	11.88	12.32	-0.44	-4%	-0.40	-3.2%	13.21	13.31	13.06	0.25	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,284.97	3,132.27				-152.70	-5%	88.33	80.87				-7.46	-8%	11.20	13.33				2.13	19%	3,384.50	3,226.47				-158.03	-5%
BPA	2,004.87	2,078.80				73.93	4%	296.53	263.53				-33.00	-11%	12.80	10.33				-2.47	-19%	2,314.20	2,352.66				38.46	2%
Educ	883.80	815.53				-68.27	-8%	26.93	21.93				-5.00	-19%	3.10	2.80				-0.30	-10%	913.83	840.26				-73.57	-8%
NSci	4,332.07	4,391.95				59.88	1%	161.07	129.48				-31.59	-20%	11.27	14.87				3.60	32%	4,504.41	4,536.30				31.89	1%
SBS	4,640.82	4,542.32				-98.50	-2%	107.57	79.00				-28.57	-27%	14.17	12.77				-1.40	-10%	4,762.56	4,634.09				-128.47	-3%
UNV	44.33	51.13				6.80	15%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	44.40	51.13				6.73	15%
Total	15,190.86	15,012.00				-178.86	-1%	680.43	574.81				-105.62	-16%	52.61	54.10				1.49	3%	15,923.90	15,640.91				-282.99	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	15011.99	16652.03			326.11	680.69	639.54	574.82	740.39	10.94	83.89	67.40	54.10	72.11	2440.84	17750.44	16561.40	15640.91	17464.53
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	2.5%	0.6%			-	-9.8%	-11.4%	-21.6%	0.5%	-	20.5%	40.7%	30.1%	36.0%	11.1%	-0.3%	-0.1%	1.4%	0.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/09/2018 to 4/08/2019 — 14 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2	4	-2	-50%	2	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	9	24	-15	-63%	3	50%
LD Transfer	0	0	2	-2	-100%	0	-	14	16	3	13	433%	2	14%	0	0	0	0	-	0	-	14	16	5	11	220%	2	14%
UD Transfer	2	11	7	4	57%	9	450%	16	12	18	-6	-33%	-4	-25%	0	0	0	0	-	0	-	18	23	25	-2	-8%	5	28%
PostBac	2	1	0	1	-	-1	-50%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	1	2	-1	-50%	-2	-67%
PostBac Cr	8	10	19	-9	-47%	2	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	10	19	-9	-47%	2	25%
Masters	76	87	56	31	55%	11	14%	10	16	23	-7	-31%	6	60%	1	0	1	-1	-100%	-1	-100%	87	103	80	23	29%	16	18%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	88	111	88	23	26%	23	26%	47	51	65	-14	-22%	4	9%	1	0	2	-2	-100%	-1	-100%	136	162	155	7	5%	26	19%
Continue/Return																												
Freshmen	2,319	2,299	2,552	-253	-10%	-20	-1%	40	22	70	-48	-68%	-18	-45%	3	2	2	0	-12%	-1	-33%	2,362	2,323	2,624	-301	-11%	-39	-2%
Sophomores	2,556	2,414	2,453	-39	-2%	-142	-6%	108	60	84	-24	-29%	-48	-44%	5	3	6	-3	-47%	-2	-40%	2,669	2,477	2,542	-65	-3%	-192	-7%
Juniors	3,948	3,819	3,773	46	1%	-129	-3%	134	142	115	27	23%	8	6%	11	13	8	5	64%	2	18%	4,093	3,974	3,897	77	2%	-119	-3%
Seniors	6,282	6,168	5,760	408	7%	-114	-2%	263	251	222	29	13%	-12	-5%	16	19	12	7	52%	3	19%	6,561	6,438	5,994	444	7%	-123	-2%
PostBac	20	15	26	-11	-43%	-5	-25%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	18	29	-11	-39%	-4	-18%
PostBac Cr	365	273	328	-55	-17%	-92	-25%	0	0	0	0	-		-	0	1	0	1	-	1	-	365	274	328	-54	-17%	-91	-25%
Masters	1,333	1,390	1,305	85	7%	57	4%	114	88	138	-50	-36%	-26	-23%	13	18	9	9	98%	5	38%	1,460	1,496	1,453	43	3%	36	2%
Doctoral	54	66	60	6	10%	12	22%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	54	67	61	6	11%	13	24%
Return fr Absence	6	4	8	-4	-50%	-2	-33%	1	2	3	-1	-33%	1	100%	1	0	0	0	-	-1	-100%	8	6	11	-5	-45%	-2	-25%
Transitory	35	67	70	-3	-4%	32	91%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	67	85	102	-17	-17%	18	27%
Total	16,918	16,515	16,335	180	1%	-403	-2%	681	578	655	-77	-12%	-103	-15%	62	65	51	14	28%	3	5%	17,661	17,158	17,041	117	1%	-503	-3%
Total Headcount	17,006	16,626	16,423	203	1%	-380	-2%	728	629	720	-91	-13%	-99	-14%	63	65	52	13	24%	2	3%	17,797	17,320	17,196	124	1%	-477	-3%
FTES All Students																												
FT Freshmen	0.00	1.47	3.54	-2.07	-58%	1.47	-	5.93	5.53	18.46	-12.93	-70%	-0.40	-7%	0.00	0.00	0.43	-0.43	-100%	0	-	5.93	7.00	22.43	-15.43	-69%	1.07	18%
Freshmen	2,162.47	2,186.54	2,258.14	-71.60	-3%	24.07	1%	40.33	23.13	65.93	-42.80	-65%	-17.20	-43%	2.94	2.20	1.94	0.26	14%	-1	-25%	2,205.74	2,211.87	2,326.01	-114.14	-5%	6.13	0%
Sophomores	2,351.00	2,237.93	2,168.80	69.13	3%	-113.07	-5%	114.33	66.53	82.73	-16.20	-20%	-47.80	-42%	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,470.33	2,307.46	2,256.37	51.09	2%	-162.87	-7%
Juniors	3,621.26	3,572.86	3,341.82	231.04	7%	-48.40	-1%	138.33	141.53	113.46	28.07	25%	3.20	2%	9.26	12.40	6.78	5.62	83%	3	34%	3,768.85	3,726.79	3,462.06	264.73	8%	-42.06	-1%
Seniors	5,625.40	5,555.80	5,093.87	461.93	9%	-69.60	-1%	264.66	242.47	224.25	18.22	8%	-22.19	-8%	14.93	16.40	10.65	5.75	54%	1	10%	5,904.99	5,814.67	5,328.77	485.90	9%	-90.32	-2%
PostBac	12.73	8.13	23.38	-15.25	-65%	-4.60	-36%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.13	10.80	28.08	-17.28	-62%	-4.33	-29%
PostBac Cr	313.47	264.27	307.14	-42.87	-14%	-49.20	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	313.47	264.80	307.14	-42.34	-14%	-48.67	-16%
Masters	1,081.42	1,115.50	1,203.63	-88.13	-7%	34.08	3%	98.50	73.00	153.53	-80.53	-52%	-25.50	-26%	9.33	13.50	8.50	5.00	59%	4	45%	1,189.25	1,202.00	1,365.66	-163.66	-12%	12.75	1%
Doctoral	36.75	40.67	53.14	-12.47	-23%	3.92	11%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	36.75	41.42	53.54	-12.12	-23%	4.67	13%
Return fr Absence	3.67	2.82	7.07	-4.25	-60%	-0.85	-23%	0.80	1.47	2.83	-1.36	-48%	0.67	84%	0.27	0.00	0.00	0.00	-	0	-100%	4.74	4.29	9.91	-5.62	-57%	-0.45	-9%
Transitory	14.27	22.07	61.90	-39.83	-64%	7.80	55%	15.73	7.73	19.98	-12.25	-61%	-8.00	-51%	11.13	6.07	10.24	-4.17	-41%	-5	-45%	41.13	35.87	92.12	-56.25	-61%	-5.26	-13%
Total FTES	15,222.44	15,008.06	14,522.42	485.64	3%	-214.38	-1%	681.01	564.81	684.99	-120.18	-18%	-116.20	-17%	52.86	54.10	44.67	9.43	21%	1	2%	15,956.31	15,626.97	15,252.08	374.89	2%	-329.34	-2%
Mean Unit Load																												
FT Freshmen	-	11.03	13.26	-2.24	-17%	-	-	14.83	11.85	14.20	-2.35	-17%	-2.98	-20.1%	-	-	12.80	-	-	-	-	14.83	11.67	14.02	-2.35	-17%	-3.16	-21.3%
Freshmen	13.96	14.20	13.26	0.93	7%	0.23	1.7%	13.75	14.34	14.38	-0.04	0%	0.59	4.3%	13.19	12.00	12.80	-0.80	-6%	-1.19	-9.0%	13.95	14.19	13.30	0.89	7%	0.24	1.7%
Sophomores	13.79	13.86	13.26	0.59	4%	0.07	0.5%	14.29	13.49	14.25	-0.77	-5%	-0.81	-5.6%	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.81	13.85	13.30	0.55	4%	0.03	0.2%
Juniors	13.74	13.96	13.26	0.70	5%	0.22	1.6%	14.80	14.36	14.26	0.10	1%	-0.45	-3.0%	11.91	13.58	12.80	0.77	6%	1.66	14.0%	13.77	13.97	13.29	0.68	5%	0.20	1.5%
Seniors	13.42	13.50	13.26	0.24	2%	0.07	0.6%	14.55	14.10	14.24	-0.14	-1%	-0.45	-3.1%	14.00	12.95	12.80	0.14	1%	-1.05	-7.5%	13.47	13.52	13.30	0.22	2%	0.05	0.4%
PostBac	7.76	6.94	13.26	-6.32	-48%	-0.82	-10.5%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	8.07	7.46	13.35	-5.90	-44%	-0.61	-7.6%
PostBac Cr	12.58	14.01	13.26	0.74	6%	1.43	11.4%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.58	13.99	13.26	0.72	5%	1.41	11.2%
Masters	9.21	9.06	10.61	-1.55	-15%	-0.15	-1.6%	9.53	8.42	11.40	-2.98	-26%	-1.11	-11.7%	8.00	9.00	10.24	-1.24	-12%	1.00	12.5%	9.22	9.02	10.69	-1.67	-16%	-0.21	-2.2%
Doctoral	8.17	7.39	10.61	-3.22	-30%	-0.77	-9.5%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.17	7.42	10.62	-3.20	-30%	-0.75	-9.2%
Total	13.23	13.33	13.03	0.30	2%	0.10	0.8%	13.63	13.11	13.62	-0.51	-4%	-0.51	-3.8%	12.14	11.86	12.32	-0.45	-4%	-0.28	-2.3%	13.24	13.32	13.06	0.26	2%	0.08	0.6%
FTES College of Disc																												
A&L	3,297.55	3,138.60				-158.95	-5%	89.27	80.07				-9.20	-10%	11.47	13.33				1.86	16%	3,398.29	3,232.00				-166.29	-5%
BPA	2,007.33	2,079.00				71.67	4%	296.93	261.80				-35.13	-12%	12.80	10.13				-2.67	-21%	2,317.06	2,350.93				33.87	1%
Educ	883.60	810.25				-73.35	-8%	27.27	20.33				-6.94	-25%	3.10	2.80				-0.30	-10%	913.97	833.38				-80.59	-9%
NSci	4,337.00	4,387.60				50.60	1%	159.47	126.15				-33.32	-21%	11.27	15.07				3.80	34%	4,507.74	4,528.82				21.08	0%
SBS	4,653.02	4,541.80				-111.22	-2%	108.10	76.47				-31.63	-29%	14.17	12.77				-1.40	-10%	4,775.29	4,631.04				-144.25	-3%
UNV	43.93	50.80				6.87	16%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	44.00	50.80				6.80	15%
Total	15,222.43	15,008.05				-214.38	-1%	681.04	564.82				-116.22	-17%	52.88	54.10				1.22	2%	15,956.35	15,626.97				-329.38	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	15008.06	16650.72			326.11	680.69	639.54	564.81	737.05	10.94	83.89	67.40	54.10	72.11	2440.84	17750.44	16561.40	15626.97	17459.88
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	2.4%	0.6%			-	-9.8%	-11.4%	-23.0%	0.1%	-	20.5%	40.7%	30.1%	36.0%	11.1%	-0.3%	-0.1%	1.3%	0.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/05/2018 to 4/04/2019 — 18 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2	4	-2	-50%	2	-	6	7	20	-13	-64%	1	17%	0	0	1	-1	-100%	0	-	6	9	24	-15	-63%	3	50%
LD Transfer	0	0	2	-2	-100%	0	-	14	16	3	13	433%	2	14%	0	0	0	0	-	0	-	14	16	5	11	220%	2	14%
UD Transfer	2	11	7	4	57%	9	450%	16	11	18	-7	-39%	-5	-31%	0	0	0	0	-	0	-	18	22	25	-3	-12%	4	22%
PostBac	2	1	0	1	-	-1	-50%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	1	2	-1	-50%	-2	-67%
PostBac Cr	8	10	19	-9	-47%	2	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	10	19	-9	-47%	2	25%
Masters	78	83	56	27	48%	5	6%	10	16	23	-7	-31%	6	60%	1	0	1	-1	-100%	-1	-100%	89	99	80	19	24%	10	11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	90	107	88	19	22%	17	19%	47	50	65	-15	-23%	3	6%	1	0	2	-2	-100%	-1	-100%	138	157	155	2	1%	19	14%
Continue/Return																												
Freshmen	2,314	2,296	2,552	-256	-10%	-18	-1%	38	21	70	-49	-70%	-17	-45%	3	2	2	0	-12%	-1	-33%	2,355	2,319	2,624	-305	-12%	-36	-2%
Sophomores	2,556	2,414	2,453	-39	-2%	-142	-6%	108	59	84	-25	-30%	-49	-45%	5	3	6	-3	-47%	-2	-40%	2,669	2,476	2,542	-66	-3%	-193	-7%
Juniors	3,947	3,818	3,773	45	1%	-129	-3%	133	142	115	27	23%	9	7%	11	13	8	5	64%	2	18%	4,091	3,973	3,897	76	2%	-118	-3%
Seniors	6,273	6,165	5,760	405	7%	-108	-2%	262	251	222	29	13%	-11	-4%	16	19	12	7	52%	3	19%	6,551	6,435	5,994	441	7%	-116	-2%
PostBac	20	15	26	-11	-43%	-5	-25%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	22	18	29	-11	-39%	-4	-18%
PostBac Cr	365	274	328	-54	-17%	-91	-25%	0	0	0	0	-		-	0	1	0	1	-	1	-	365	275	328	-53	-16%	-90	-25%
Masters	1,329	1,388	1,305	83	6%	59	4%	114	88	138	-50	-36%	-26	-23%	14	18	9	9	98%	4	29%	1,457	1,494	1,453	41	3%	37	3%
Doctoral	54	66	60	6	10%	12	22%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	54	67	61	6	11%	13	24%
Return fr Absence	6	4	8	-4	-50%	-2	-33%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	7	6	11	-5	-45%	-1	-14%
Transitory	35	67	70	-3	-4%	32	91%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	67	85	102	-17	-17%	18	27%
Total	16,899	16,507	16,335	172	1%	-392	-2%	677	576	655	-79	-12%	-101	-15%	62	65	51	14	28%	3	5%	17,638	17,148	17,041	107	1%	-490	-3%
Total Headcount	16,989	16,614	16,423	191	1%	-375	-2%	724	626	720	-94	-13%	-98	-14%	63	65	52	13	24%	2	3%	17,776	17,305	17,196	109	1%	-471	-3%
FTES All Students																												
FT Freshmen	0.00	1.47	3.54	-2.07	-58%	1.47	-	5.93	5.27	18.46	-13.19	-71%	-0.66	-11%	0.00	0.00	0.43	-0.43	-100%	0	-	5.93	6.74	22.43	-15.69	-70%	0.81	14%
Freshmen	2,163.60	2,181.33	2,258.14	-76.81	-3%	17.73	1%	39.00	21.93	65.93	-44.00	-67%	-17.07	-44%	2.94	2.20	1.94	0.26	14%	-1	-25%	2,205.54	2,205.46	2,326.01	-120.55	-5%	-0.08	0%
Sophomores	2,355.40	2,239.60	2,168.80	70.80	3%	-115.80	-5%	112.80	64.27	82.73	-18.46	-22%	-48.53	-43%	5.27	3.00	4.84	-1.84	-38%	-2	-43%	2,473.47	2,306.87	2,256.37	50.50	2%	-166.60	-7%
Juniors	3,630.40	3,567.06	3,341.82	225.24	7%	-63.34	-2%	137.60	139.53	113.46	26.07	23%	1.93	1%	9.27	12.66	6.78	5.88	87%	3	37%	3,777.27	3,719.25	3,462.06	257.19	7%	-58.02	-2%
Seniors	5,628.67	5,555.80	5,093.87	461.93	9%	-72.87	-1%	262.13	241.80	224.25	17.55	8%	-20.33	-8%	14.93	16.40	10.65	5.75	54%	1	10%	5,905.73	5,814.00	5,328.77	485.23	9%	-91.73	-2%
PostBac	12.73	8.13	23.38	-15.25	-65%	-4.60	-36%	2.40	2.67	3.41	-0.74	-22%	0.27	11%	0.00	0.00	1.29	-1.29	-100%	0	-	15.13	10.80	28.08	-17.28	-62%	-4.33	-29%
PostBac Cr	313.14	264.73	307.14	-42.41	-14%	-48.41	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	313.14	265.26	307.14	-41.88	-14%	-47.88	-15%
Masters	1,080.50	1,110.91	1,203.63	-92.72	-8%	30.41	3%	98.50	73.33	153.53	-80.20	-52%	-25.17	-26%	10.00	13.50	8.50	5.00	59%	4	35%	1,189.00	1,197.74	1,365.66	-167.92	-12%	8.74	1%
Doctoral	36.75	40.67	53.14	-12.47	-23%	3.92	11%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	36.75	41.42	53.54	-12.12	-23%	4.67	13%
Return fr Absence	3.67	2.82	7.07	-4.25	-60%	-0.85	-23%	0.80	1.53	2.83	-1.30	-46%	0.73	91%	0.00	0.00	0.00	0.00	-	0	-	4.47	4.35	9.91	-5.56	-56%	-0.12	-3%
Transitory	14.80	21.53	61.90	-40.37	-65%	6.73	45%	15.60	7.73	19.98	-12.25	-61%	-7.87	-50%	11.13	6.07	10.24	-4.17	-41%	-5	-45%	41.53	35.33	92.12	-56.79	-62%	-6.20	-15%
Total FTES	15,239.66	14,994.05	14,522.42	471.63	3%	-245.61	-2%	674.76	558.81	684.99	-126.18	-18%	-115.95	-17%	53.54	54.36	44.67	9.69	22%	1	2%	15,967.96	15,607.22	15,252.08	355.14	2%	-360.74	-2%
Mean Unit Load																												
FT Freshmen	-	11.03	13.26	-2.24	-17%	-	-	14.83	11.29	14.20	-2.91	-20%	-3.53	-23.8%	-	-	12.80	-	-	-	-	14.83	11.22	14.02	-2.80	-20%	-3.61	-24.3%
Freshmen	14.00	14.18	13.26	0.91	7%	0.18	1.3%	13.84	14.23	14.38	-0.16	-1%	0.38	2.8%	13.19	12.00	12.80	-0.80	-6%	-1.19	-9.0%	13.99	14.17	13.30	0.87	7%	0.18	1.3%
Sophomores	13.82	13.87	13.26	0.60	5%	0.05	0.4%	14.10	13.21	14.25	-1.05	-7%	-0.89	-6.3%	15.81	15.00	12.80	2.20	17%	-0.81	-5.1%	13.83	13.85	13.30	0.55	4%	0.02	0.1%
Juniors	13.78	13.94	13.26	0.68	5%	0.16	1.2%	14.83	14.22	14.26	-0.03	0%	-0.61	-4.1%	12.64	13.85	12.80	1.05	8%	1.21	9.6%	13.81	13.95	13.29	0.66	5%	0.14	1.0%
Seniors	13.45	13.51	13.26	0.24	2%	0.05	0.4%	14.46	14.06	14.24	-0.18	-1%	-0.40	-2.8%	14.00	12.95	12.80	0.14	1%	-1.05	-7.5%	13.50	13.53	13.30	0.22	2%	0.03	0.2%
PostBac	7.86	6.79	13.26	-6.48	-49%	-1.08	-13.7%	12.00	13.35	14.76	-1.41	-10%	1.35	11.3%	-	-	12.80	-	-	-	-	8.18	7.33	13.35	-6.02	-45%	-0.84	-10.3%
PostBac Cr	12.56	13.98	13.26	0.72	5%	1.42	11.3%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.56	13.96	13.26	0.70	5%	1.40	11.1%
Masters	9.21	9.06	10.61	-1.55	-15%	-0.15	-1.7%	9.53	8.49	11.40	-2.91	-25%	-1.04	-10.9%	8.00	9.00	10.24	-1.24	-12%	1.00	12.5%	9.23	9.02	10.69	-1.67	-16%	-0.20	-2.2%
Doctoral	8.17	7.39	10.61	-3.22	-30%	-0.77	-9.5%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.17	7.42	10.62	-3.20	-30%	-0.75	-9.2%
Total	13.26	13.33	13.03	0.30	2%	0.07	0.5%	13.57	13.03	13.62	-0.59	-4%	-0.54	-4.0%	12.27	11.92	12.32	-0.39	-3%	-0.35	-2.9%	13.27	13.31	13.06	0.26	2%	0.05	0.3%
FTES College of Disc																												
A&L	3,307.25	3,143.27				-163.98	-5%	88.40	79.20				-9.20	-10%	11.20	13.60				2.40	21%	3,406.85	3,236.07				-170.78	-5%
BPA	2,010.07	2,074.73				64.66	3%	294.67	260.27				-34.40	-12%	12.80	10.13				-2.67	-21%	2,317.54	2,345.13				27.59	1%
Educ	883.43	808.18				-75.25	-9%	27.27	20.93				-6.34	-23%	3.10	2.80				-0.30	-10%	913.80	831.91				-81.89	-9%
NSci	4,339.12	4,382.18				43.06	1%	159.00	124.88				-34.12	-21%	11.27	15.07				3.80	34%	4,509.39	4,522.13				12.74	0%
SBS	4,659.05	4,535.30				-123.75	-3%	105.43	73.53				-31.90	-30%	15.10	12.77				-2.33	-15%	4,779.58	4,621.60				-157.98	-3%
UNV	40.73	50.40				9.67	24%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	40.80	50.40				9.60	24%
Total	15,239.65	14,994.06				-245.59	-2%	674.77	558.81				-115.96	-17%	53.54	54.37				0.83	2%	15,967.96	15,607.24				-360.72	-2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14994.05	16646.05			326.11	680.69	639.54	558.81	735.05	10.94	83.89	67.40	54.36	72.20	2440.84	17750.44	16561.40	15607.22	17453.30
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	2.3%	0.6%			-	-9.8%	-11.4%	-23.8%	-0.2%	-	20.5%	40.7%	30.8%	36.2%	11.1%	-0.3%	-0.1%	1.2%	0.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/05/2018 to 4/04/2019 — 18 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2	4	-2	-50%	2	-	8	7	20	-13	-64%	-1	-13%	0	0	1	-1	-100%	0	-	8	9	24	-15	-63%	1	13%
LD Transfer	0	0	2	-2	-100%	0	-	13	16	3	13	433%	3	23%	0	0	0	0	-	0	-	13	16	5	11	220%	3	23%
UD Transfer	2	11	7	4	57%	9	450%	15	11	18	-7	-39%	-4	-27%	0	0	0	0	-	0	-	17	22	25	-3	-12%	5	29%
PostBac	2	0	0	0	-	-2	-100%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	0	2	-2	-100%	-3	-100%
PostBac Cr	8	10	19	-9	-47%	2	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	10	19	-9	-47%	2	25%
Masters	75	83	56	27	48%	8	11%	10	16	23	-7	-31%	6	60%	1	0	1	-1	-100%	-1	-100%	86	99	80	19	24%	13	15%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	87	106	88	18	20%	19	22%	47	50	65	-15	-23%	3	6%	1	0	2	-2	-100%	-1	-100%	135	156	155	1	1%	21	16%
Continue/Return																												
Freshmen	2,308	2,296	2,552	-256	-10%	-12	-1%	38	21	70	-49	-70%	-17	-45%	3	2	2	0	-12%	-1	-33%	2,349	2,319	2,624	-305	-12%	-30	-1%
Sophomores	2,549	2,408	2,453	-45	-2%	-141	-6%	107	58	84	-26	-31%	-49	-46%	5	3	6	-3	-47%	-2	-40%	2,661	2,469	2,542	-73	-3%	-192	-7%
Juniors	3,939	3,810	3,773	37	1%	-129	-3%	133	142	115	27	23%	9	7%	11	14	8	6	76%	3	27%	4,083	3,966	3,897	69	2%	-117	-3%
Seniors	6,264	6,157	5,760	397	7%	-107	-2%	260	250	222	28	12%	-10	-4%	16	19	12	7	52%	3	19%	6,540	6,426	5,994	432	7%	-114	-2%
PostBac	19	15	26	-11	-43%	-4	-21%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	21	18	29	-11	-39%	-3	-14%
PostBac Cr	365	272	328	-56	-17%	-93	-25%	0	0	0	0	-		-	0	1	0	1	-	1	-	365	273	328	-55	-17%	-92	-25%
Masters	1,325	1,385	1,305	80	6%	60	5%	113	87	138	-51	-37%	-26	-23%	14	18	9	9	98%	4	29%	1,452	1,490	1,453	37	3%	38	3%
Doctoral	53	65	60	5	8%	12	23%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	53	66	61	5	9%	13	25%
Return fr Absence	6	4	8	-4	-50%	-2	-33%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	7	6	11	-5	-45%	-1	-14%
Transitory	36	67	70	-3	-4%	31	86%	19	9	20	-11	-55%	-10	-53%	13	9	12	-3	-25%	-4	-31%	68	85	102	-17	-17%	17	25%
Total	16,864	16,479	16,335	144	1%	-385	-2%	673	573	655	-82	-13%	-100	-15%	62	66	51	15	30%	4	6%	17,599	17,118	17,041	77	0%	-481	-3%
Total Headcount	16,951	16,585	16,423	162	1%	-366	-2%	720	623	720	-97	-14%	-97	-13%	63	66	52	14	26%	3	5%	17,734	17,274	17,196	78	0%	-460	-3%
FTES All Students																												
FT Freshmen	0.00	1.47	3.54	-2.07	-58%	1.47	-	8.00	5.00	18.46	-13.46	-73%	-3.00	-38%	0.00	0.00	0.43	-0.43	-100%	0	-	8.00	6.47	22.43	-15.96	-71%	-1.53	-19%
Freshmen	2,157.67	2,182.27	2,258.14	-75.87	-3%	24.60	1%	38.27	21.60	65.93	-44.33	-67%	-16.67	-44%	2.93	2.20	1.94	0.26	14%	-1	-25%	2,198.87	2,206.07	2,326.01	-119.94	-5%	7.20	0%
Sophomores	2,347.66	2,234.00	2,168.80	65.20	3%	-113.66	-5%	110.33	63.93	82.73	-18.80	-23%	-46.40	-42%	5.27	3.00	4.84	-1.84	-38%	-2	-43%	2,463.26	2,300.93	2,256.37	44.56	2%	-162.33	-7%
Juniors	3,627.06	3,557.20	3,341.82	215.38	6%	-69.86	-2%	135.26	136.33	113.46	22.87	20%	1.07	1%	9.27	13.46	6.78	6.68	99%	4	45%	3,771.59	3,706.99	3,462.06	244.93	7%	-64.60	-2%
Seniors	5,615.67	5,539.94	5,093.87	446.07	9%	-75.73	-1%	257.73	240.27	224.25	16.02	7%	-17.46	-7%	14.93	16.33	10.65	5.68	53%	1	9%	5,888.33	5,796.54	5,328.77	467.77	9%	-91.79	-2%
PostBac	12.34	7.86	23.38	-15.52	-66%	-4.48	-36%	2.00	2.67	3.41	-0.74	-22%	0.67	34%	0.00	0.00	1.29	-1.29	-100%	0	-	14.34	10.53	28.08	-17.55	-62%	-3.81	-27%
PostBac Cr	310.87	260.60	307.14	-46.54	-15%	-50.27	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	310.87	261.13	307.14	-46.01	-15%	-49.74	-16%
Masters	1,074.50	1,111.41	1,203.63	-92.22	-8%	36.91	3%	97.50	73.33	153.53	-80.20	-52%	-24.17	-25%	10.33	13.83	8.50	5.33	63%	4	34%	1,182.33	1,198.57	1,365.66	-167.09	-12%	16.24	1%
Doctoral	36.33	40.33	53.14	-12.81	-24%	4.00	11%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	36.33	41.08	53.54	-12.46	-23%	4.75	13%
Return fr Absence	3.67	2.82	7.07	-4.25	-60%	-0.85	-23%	1.07	1.53	2.83	-1.30	-46%	0.46	43%	0.00	0.00	0.00	0.00	-	0	-	4.74	4.35	9.91	-5.56	-56%	-0.39	-8%
Transitory	15.07	21.93	61.90	-39.97	-65%	6.86	46%	15.60	7.60	19.98	-12.38	-62%	-8.00	-51%	10.87	6.07	10.24	-4.17	-41%	-5	-44%	41.54	35.60	92.12	-56.52	-61%	-5.94	-14%
Total FTES	15,200.84	14,959.83	14,522.42	437.41	3%	-241.01	-2%	665.76	553.01	684.99	-131.98	-19%	-112.75	-17%	53.60	55.42	44.67	10.75	24%	2	3%	15,920.20	15,568.26	15,252.08	316.18	2%	-351.94	-2%
Mean Unit Load																												
FT Freshmen	-	11.03	13.26	-2.24	-17%	-	-	15.00	10.71	14.20	-3.49	-25%	-4.29	-28.6%	-	-	12.80	-	-	-	-	15.00	10.78	14.02	-3.23	-23%	-4.22	-28.1%
Freshmen	14.00	14.18	13.26	0.92	7%	0.18	1.3%	13.66	14.00	14.38	-0.39	-3%	0.34	2.5%	12.94	12.00	12.80	-0.80	-6%	-0.94	-7.2%	13.99	14.17	13.30	0.87	7%	0.19	1.3%
Sophomores	13.81	13.87	13.26	0.60	5%	0.06	0.4%	14.03	13.32	14.25	-0.94	-7%	-0.71	-5.0%	15.81	15.00	12.80	2.20	17%	-0.81	-5.1%	13.82	13.85	13.30	0.56	4%	0.03	0.2%
Juniors	13.79	13.93	13.26	0.67	5%	0.14	1.0%	14.61	13.90	14.26	-0.36	-3%	-0.71	-4.9%	12.64	13.73	12.80	0.93	7%	1.09	8.6%	13.82	13.93	13.29	0.64	5%	0.11	0.8%
Seniors	13.44	13.48	13.26	0.22	2%	0.04	0.3%	14.38	14.02	14.24	-0.21	-2%	-0.35	-2.5%	14.00	12.89	12.80	0.09	1%	-1.10	-7.9%	13.48	13.50	13.30	0.20	2%	0.02	0.2%
PostBac	7.81	7.00	13.26	-6.27	-47%	-0.81	-10.4%	10.00	13.35	14.76	-1.41	-10%	3.35	33.5%	-	-	12.80	-	-	-	-	7.98	7.54	13.35	-5.81	-44%	-0.43	-5.4%
PostBac Cr	12.47	13.86	13.26	0.60	5%	1.39	11.1%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.47	13.84	13.26	0.58	4%	1.37	11.0%
Masters	9.21	9.08	10.61	-1.53	-14%	-0.13	-1.4%	9.51	8.58	11.40	-2.82	-25%	-0.94	-9.8%	8.26	9.22	10.24	-1.02	-10%	0.96	11.6%	9.22	9.05	10.69	-1.64	-15%	-0.17	-1.9%
Doctoral	8.23	7.45	10.61	-3.17	-30%	-0.78	-9.5%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.23	7.47	10.62	-3.15	-30%	-0.76	-9.2%
Total	13.25	13.32	13.03	0.29	2%	0.07	0.5%	13.46	12.95	13.62	-0.67	-5%	-0.51	-3.8%	12.27	11.97	12.32	-0.35	-3%	-0.30	-2.5%	13.26	13.30	13.06	0.25	2%	0.04	0.3%
FTES College of Disc																												
A&L	3,302.98	3,134.75				-168.23	-5%	90.00	77.40				-12.60	-14%	11.20	13.53				2.33	21%	3,404.18	3,225.68				-178.50	-5%
BPA	2,004.07	2,077.73				73.66	4%	289.80	260.47				-29.33	-10%	12.80	10.40				-2.40	-19%	2,306.67	2,348.60				41.93	2%
Educ	877.35	803.33				-74.02	-8%	27.27	20.93				-6.34	-23%	3.43	3.13				-0.30	-9%	908.05	827.39				-80.66	-9%
NSci	4,321.72	4,376.38				54.66	1%	153.80	123.48				-30.32	-20%	11.27	15.60				4.33	38%	4,486.79	4,515.46				28.67	1%
SBS	4,655.85	4,518.03				-137.82	-3%	104.90	70.73				-34.17	-33%	14.83	12.77				-2.06	-14%	4,775.58	4,601.53				-174.05	-4%
UNV	38.87	49.60				10.73	28%	.00	.00				0.00	-	0.07	0.00				-0.07	-100%	38.94	49.60				10.66	27%
Total	15,200.84	14,959.82				-241.02	-2%	665.77	553.01				-112.76	-17%	53.60	55.43				1.83	3%	15,920.21	15,568.26				-351.95	-2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14959.83	16634.65			326.11	680.69	639.54	553.01	733.12	10.94	83.89	67.40	55.42	72.55	2440.84	17750.44	16561.40	15568.26	17440.31
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	2.1%	0.5%			-	-9.8%	-11.4%	-24.6%	-0.5%	-	20.5%	40.7%	33.3%	36.8%	11.1%	-0.3%	-0.1%	0.9%	0.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/04/2018 to 4/03/2019 — 19 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	2	4	-2	-50%	2	-	9	7	20	-13	-64%	-2	-22%
LD Transfer	0	0	2	-2	-100%	0	-	12	16	3	13	433%	4	33%
UD Transfer	2	11	7	4	57%	9	450%	14	11	18	-7	-39%	-3	-21%
PostBac	2	0	0	0	-	-2	-100%	1	0	2	-2	-100%	-1	-100%
PostBac Cr	8	10	19	-9	-47%	2	25%	0	0	0	0	-	0	-
Masters	74	81	56	25	45%	7	9%	9	14	23	-9	-39%	5	56%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	86	104	88	16	18%	18	21%	45	48	65	-17	-26%	3	7%
Continue/Return														
Freshmen	2,302	2,288	2,552	-264	-10%	-14	-1%	38	21	70	-49	-70%	-17	-45%
Sophomores	2,545	2,400	2,453	-53	-2%	-145	-6%	104	57	84	-27	-32%	-47	-45%
Juniors	3,929	3,799	3,773	26	1%	-130	-3%	130	142	115	27	23%	12	9%
Seniors	6,258	6,150	5,760	390	7%	-108	-2%	259	250	222	28	12%	-9	-3%
PostBac	19	15	26	-11	-43%	-4	-21%	2	3	2	1	63%	1	50%
PostBac Cr	364	271	328	-57	-17%	-93	-26%	0	0	0	0	-		-
Masters	1,321	1,375	1,305	70	5%	54	4%	110	86	138	-52	-38%	-24	-22%
Doctoral	53	65	60	5	8%	12	23%	0	1	0	1	135%	1	-
Return fr Absence	6	4	8	-4	-50%	-2	-33%	1	2	3	-1	-33%	1	100%
Transitory	37	67	70	-3	-4%	30	81%	19	9	20	-11	-55%	-10	-53%
Total	16,834	16,434	16,335	99	1%	-400	-2%	663	571	655	-84	-13%	-92	-14%
Total Headcount	16,920	16,538	16,423	115	1%	-382	-2%	708	619	720	-101	-14%	-89	-13%
FTES All Students														
FT Freshmen	0.00	1.47	3.54	-2.07	-58%	1.47	-	8.80	4.87	18.46	-13.59	-74%	-3.93	-45%
Freshmen	2,151.60	2,181.73	2,258.14	-76.41	-3%	30.13	1%	37.46	21.00	65.93	-44.93	-68%	-16.46	-44%
Sophomores	2,346.66	2,233.33	2,168.80	64.53	3%	-113.33	-5%	106.00	62.00	82.73	-20.73	-25%	-44.00	-42%
Juniors	3,624.86	3,549.74	3,341.82	207.92	6%	-75.12	-2%	133.27	132.47	113.46	19.01	17%	-0.80	-1%
Seniors	5,610.40	5,530.40	5,093.87	436.53	9%	-80.00	-1%	252.60	239.27	224.25	15.02	7%	-13.33	-5%
PostBac	12.33	7.87	23.38	-15.51	-66%	-4.46	-36%	2.00	2.40	3.41	-1.01	-30%	0.40	20%
PostBac Cr	310.60	258.47	307.14	-48.67	-16%	-52.13	-17%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,068.50	1,103.16	1,203.63	-100.47	-8%	34.66	3%	96.50	70.67	153.53	-82.86	-54%	-25.83	-27%
Doctoral	36.33	40.33	53.14	-12.81	-24%	4.00	11%	0.00	0.75	0.40	0.35	87%	0.75	-
Return fr Absence	3.67	2.82	7.07	-4.25	-60%	-0.85	-23%	0.53	1.53	2.83	-1.30	-46%	1.00	189%
Transitory	15.33	22.27	61.90	-39.63	-64%	6.94	45%	15.73	7.33	19.98	-12.65	-63%	-8.40	-53%
Total FTES	15,180.28	14,931.59	14,522.42	409.17	3%	-248.69	-2%	652.89	542.29	684.99	-142.70	-21%	-110.60	-17%
Mean Unit Load														
FT Freshmen	-	11.03	13.26	-2.24	-17%	-	-	14.67	10.44	14.20	-3.77	-27%	-4.23	-28.8%
Freshmen	14.00	14.24	13.26	0.97	7%	0.24	1.7%	13.48	13.58	14.38	-0.80	-6%	0.10	0.7%
Sophomores	13.82	13.90	13.26	0.64	5%	0.08	0.6%	13.95	13.10	14.25	-1.16	-8%	-0.85	-6.1%
Juniors	13.82	13.94	13.26	0.68	5%	0.12	0.9%	14.65	13.51	14.26	-0.75	-5%	-1.14	-7.8%
Seniors	13.44	13.48	13.26	0.21	2%	0.04	0.3%	14.20	13.97	14.24	-0.27	-2%	-0.23	-1.6%
PostBac	7.71	7.13	13.26	-6.14	-46%	-0.58	-7.6%	10.00	12.00	14.76	-2.76	-19%	2.00	20.0%
PostBac Cr	12.50	13.80	13.26	0.53	4%	1.30	10.4%	-	-	-	-	-	-	-
Masters	9.19	9.09	10.61	-1.52	-14%	-0.10	-1.1%	9.73	8.52	11.40	-2.88	-25%	-1.22	-12.5%
Doctoral	8.23	7.45	10.61	-3.17	-30%	-0.78	-9.5%	-	9.00	11.33	-2.33	-21%	-	-
Total	13.26	13.34	13.03	0.30	2%	0.07	0.6%	13.42	12.79	13.62	-0.83	-6%	-0.63	-4.7%
FTES College of Disc														
A&L	3,309.12	3,133.03				-176.09	-5%	85.80	76.60				-9.20	-11%
BPA	1,996.93	2,073.73				76.80	4%	284.93	255.13				-29.80	-10%
Educ	875.45	799.13				-76.32	-9%	27.53	20.93				-6.60	-24%
NSci	4,314.10	4,377.73				63.63	1%	151.73	118.88				-32.85	-22%
SBS	4,647.03	4,499.08				-147.95	-3%	102.90	70.73				-32.17	-31%
UNV	37.67	48.87				11.20	30%	.00	.00				0.00	-
Total	15,180.30	14,931.57				-248.73	-2%	652.89	542.27				-110.62	-17%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	9	9	24	-15	-63%	0	0%
LD Transfer	0	0	0	0	-	0	-	12	16	5	11	220%	4	33%
UD Transfer	0	0	0	0	-	0	-	16	22	25	-3	-12%	6	38%
PostBac	0	0	0	0	-100%	0	-	3	0	2	-2	-100%	-3	-100%
PostBac Cr	0	0	0	0	-	0	-	8	10	19	-9	-47%	2	25%
Masters	1	0	1	-1	-100%	-1	-100%	84	95	80	15	19%	11	13%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	2	-2	-100%	-1	-100%	132	152	155	-3	-2%	20	15%
Continue/Return														
Freshmen	3	2	2	0	-12%	-1	-33%	2,343	2,311	2,624	-313	-12%	-32	-1%
Sophomores	5	3	6	-3	-47%	-2	-40%	2,654	2,460	2,542	-82	-3%	-194	-7%
Juniors	11	14	8	6	76%	3	27%	4,070	3,955	3,897	58	2%	-115	-3%
Seniors	16	19	12	7	52%	3	19%	6,533	6,419	5,994	425	7%	-114	-2%
PostBac	0	0	1	-1	-100%	0	-	21	18	29	-11	-39%	-3	-14%
PostBac Cr	0	1	0	1	-	1	-	364	272	328	-56	-17%	-92	-25%
Masters	14	18	9	9	98%	4	29%	1,445	1,479	1,453	26	2%	34	2%
Doctoral	0	0	0	0	-	0	-	53	66	61	5	9%	13	25%
Return fr Absence	0	0	0	0	-	0	-	7	6	11	-5	-45%	-1	-14%
Transitory	13	9	12	-3	-25%	-4	-31%	69	85	102	-17	-17%	16	23%
Total	62	66	51	15	30%	4	6%	17,559	17,071	17,041	30	0%	-488	-3%
Total Headcount	63	66	52	14	26%	3	5%	17,691	17,223	17,196	27	0%	-468	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.43	-0.43	-100%	0	-	8.80	6.34	22.43	-16.09	-72%	-2.46	-28%
Freshmen	2.93	2.20	1.94	0.26	14%	-1	-25%	2,191.99	2,204.93	2,326.01	-121.08	-5%	12.94	1%
Sophomores	5.27	3.00	4.84	-1.84	-38%	-2	-43%	2,457.93	2,298.33	2,256.37	41.96	2%	-159.60	-6%
Juniors	9.27	13.46	6.78	6.68	99%	4	45%	3,767.40	3,695.67	3,462.06	233.61	7%	-71.73	-2%
Seniors	14.93	16.33	10.65	5.68	53%	1	9%	5,877.93	5,786.00	5,328.77	457.23	9%	-91.93	-2%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	14.33	10.27	28.08	-17.81	-63%	-4.06	-28%
PostBac Cr	0.00	0.53	0.00	0.53	-	1	-	310.60	259.00	307.14	-48.14	-16%	-51.60	-17%
Masters	10.50	13.83	8.50	5.33	63%	3	32%	1,175.50	1,187.66	1,365.66	-178.00	-13%	12.16	1%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	36.33	41.08	53.54	-12.46	-23%	4.75	13%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	4.20	4.35	9.91	-5.56	-56%	0.15	4%
Transitory	10.87	6.07	10.24	-4.17	-41%	-5	-44%	41.93	35.67	92.12	-56.45	-61%	-6.26	-15%
Total FTES	53.77	55.42	44.67	10.75	24%	2	3%	15,886.94	15,529.30	15,252.08	277.22	2%	-357.64	-2%
Mean Unit Load														
FT Freshmen	-	-	12.80	-	-	-	-	14.67	10.55	14.02	-3.47	-25%	-4.12	-28.1%
Freshmen	12.94	12.00	12.80	-0.80	-6%	-0.94	-7.2%	13.98	14.22	13.30	0.92	7%	0.24	1.7%
Sophomores	15.81	15.00	12.80	2.20	17%	-0.81	-5.1%	13.83	13.88	13.30	0.59	4%	0.05	0.4%
Juniors	12.64	13.73	12.80	0.93	7%	1.09	8.6%	13.85	13.93	13.29	0.63	5%	0.08	0.6%
Seniors	14.00	12.89	12.80	0.09	1%	-1.10	-7.9%	13.47	13.49	13.30	0.19	1%	0.02	0.2%
PostBac	-	-	12.80	-	-	-	-	7.88	7.54	13.35	-5.81	-44%	-0.33	-4.2%
PostBac Cr	-	7.95	-	-	-	-	-	12.50	13.78	13.26	0.51	4%	1.28	10.2%
Masters	8.40	9.22	10.24	-1.02	-10%	0.82	9.8%	9.23	9.06	10.69	-1.64	-15%	-0.17	-1.8%
Doctoral	-	-	-	-	-	-	-	8.23	7.47	10.62	-3.15	-30%	-0.76	-9.2%
Total	12.30	11.97	12.32	-0.35	-3%	-0.34	-2.7%	13.26	13.31	13.06	0.25	2%	0.05	0.3%
FTES College of Disc														
A&L	11.20	13.53				2.33	21%	3,406.12	3,223.16				-182.96	-5%
BPA	12.80	10.40				-2.40	-19%	2,294.66	2,339.26				44.60	2%
Educ	3.43	3.13				-0.30	-9%	906.41	823.19				-83.22	-9%
NSci	11.27	15.60				4.33	38%	4,477.10	4,512.21				35.11	1%
SBS	15.00	12.77				-2.23	-15%	4,764.93	4,582.58				-182.35	-4%
UNV	0.07	0.00				-0.07	-100%	37.74	48.87				11.13	29%
Total	53.77	55.43				1.66	3%	15,886.96	15,529.27				-357.69	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14931.59	16625.23			326.11	680.69	639.54	542.29	729.54	10.94	83.89	67.40	55.42	72.55	2440.84	17750.44	16561.40	15529.30	17427.33
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	1.9%	0.5%			-	-9.8%	-11.4%	-26.0%	-1.0%	-	20.5%	40.7%	33.3%	36.8%	11.1%	-0.3%	-0.1%	0.7%	0.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 4/03/2018 to 4/02/2019 — 20 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	2	4	-2	-50%	2	-	9	7	20	-13	-64%	-2	-22%
LD Transfer	0	0	2	-2	-100%	0	-	12	16	3	13	433%	4	33%
UD Transfer	2	11	7	4	57%	9	450%	14	11	18	-7	-39%	-3	-21%
PostBac	2	0	0	0	-	-2	-100%	1	0	2	-2	-100%	-1	-100%
PostBac Cr	8	9	19	-10	-53%	1	13%	0	0	0	0	-	0	-
Masters	72	79	56	23	41%	7	10%	9	14	23	-9	-39%	5	56%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	84	101	88	13	15%	17	20%	45	48	65	-17	-26%	3	7%
Continue/Return														
Freshmen	2,300	2,283	2,552	-269	-11%	-17	-1%	38	19	70	-51	-73%	-19	-50%
Sophomores	2,541	2,384	2,453	-69	-3%	-157	-6%	101	56	84	-28	-33%	-45	-45%
Juniors	3,926	3,782	3,773	9	0%	-144	-4%	130	136	115	21	18%	6	5%
Seniors	6,243	6,121	5,760	361	6%	-122	-2%	256	250	222	28	12%	-6	-2%
PostBac	19	15	26	-11	-43%	-4	-21%	2	3	2	1	63%	1	50%
PostBac Cr	361	269	328	-59	-18%	-92	-25%	0	0	0	0	-		-
Masters	1,315	1,360	1,305	55	4%	45	3%	109	84	138	-54	-39%	-25	-23%
Doctoral	51	64	60	4	7%	13	25%	0	1	0	1	135%	1	-
Return fr Absence	6	4	8	-4	-50%	-2	-33%	1	0	3	-3	-100%	-1	-100%
Transitory	36	68	70	-2	-3%	32	89%	19	9	20	-11	-55%	-10	-53%
Total	16,798	16,350	16,335	15	0%	-448	-3%	656	558	655	-97	-15%	-98	-15%
Total Headcount	16,882	16,451	16,423	28	0%	-431	-3%	701	606	720	-114	-16%	-95	-14%
FTES All Students														
FT Freshmen	0.00	1.47	3.54	-2.07	-58%	1.47	-	8.40	5.00	18.46	-13.46	-73%	-3.40	-40%
Freshmen	2,152.47	2,170.01	2,258.14	-88.13	-4%	17.54	1%	36.67	12.27	65.93	-53.66	-81%	-24.40	-67%
Sophomores	2,343.93	2,213.26	2,168.80	44.46	2%	-130.67	-6%	98.20	62.13	82.73	-20.60	-25%	-36.07	-37%
Juniors	3,627.47	3,514.87	3,341.82	173.05	5%	-112.60	-3%	129.40	127.26	113.46	13.80	12%	-2.14	-2%
Seniors	5,600.34	5,499.87	5,093.87	406.00	8%	-100.47	-2%	248.93	237.07	224.25	12.82	6%	-11.86	-5%
PostBac	12.60	1.33	23.38	-22.05	-94%	-11.27	-89%	2.00	2.40	3.41	-1.01	-30%	0.40	20%
PostBac Cr	308.47	256.27	307.14	-50.87	-17%	-52.20	-17%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,055.33	1,092.42	1,203.63	-111.21	-9%	37.09	4%	94.17	69.00	153.53	-84.53	-55%	-25.17	-27%
Doctoral	34.92	39.58	53.14	-13.56	-26%	4.66	13%	0.00	0.75	0.40	0.35	87%	0.75	-
Return fr Absence	3.67	22.27	7.07	15.20	215%	18.60	507%	0.53	7.40	2.83	4.57	161%	6.87	1296%
Transitory	15.33	22.27	61.90	-39.63	-64%	6.94	45%	15.60	7.40	19.98	-12.58	-63%	-8.20	-53%
Total FTES	15,154.53	14,833.62	14,522.42	311.20	2%	-320.91	-2%	633.90	530.68	684.99	-154.31	-23%	-103.22	-16%
Mean Unit Load														
FT Freshmen	-	11.03	13.26	-2.24	-17%	-	-	14.00	10.71	14.20	-3.49	-25%	-3.29	-23.5%
Freshmen	14.02	14.22	13.26	0.95	7%	0.20	1.4%	13.24	13.72	14.38	-0.66	-5%	0.48	3.6%
Sophomores	13.83	13.89	13.26	0.63	5%	0.06	0.5%	13.27	13.31	14.25	-0.94	-7%	0.04	0.3%
Juniors	13.84	13.88	13.26	0.62	5%	0.04	0.3%	14.23	13.60	14.26	-0.66	-5%	-0.63	-4.4%
Seniors	13.45	13.47	13.26	0.21	2%	0.02	0.2%	14.15	13.84	14.24	-0.40	-3%	-0.31	-2.2%
PostBac	7.92	7.22	13.26	-6.04	-46%	-0.69	-8.8%	10.00	12.00	14.76	-2.76	-19%	2.00	20.0%
PostBac Cr	12.51	13.83	13.26	0.56	4%	1.32	10.5%	-	-	-	-	-	-	-
Masters	9.13	9.10	10.61	-1.51	-14%	-0.03	-0.4%	9.58	8.45	11.40	-2.95	-26%	-1.13	-11.8%
Doctoral	8.22	7.42	10.61	-3.19	-30%	-0.80	-9.7%	-	9.00	11.33	-2.33	-21%	-	-
Total	13.27	13.32	13.03	0.29	2%	0.05	0.4%	13.16	12.79	13.62	-0.83	-6%	-0.37	-2.8%
FTES College of Disc														
A&L	3,317.27	3,122.70				-194.57	-6%	83.27	77.60				-5.67	-7%
BPA	1,991.80	2,065.20				73.40	4%	275.27	252.07				-23.20	-8%
Educ	867.57	791.67				-75.90	-9%	27.27	18.93				-8.34	-31%
NSci	4,303.35	4,347.40				44.05	1%	147.20	115.75				-31.45	-21%
SBS	4,639.07	4,458.83				-180.24	-4%	100.90	66.33				-34.57	-34%
UNV	35.47	47.80				12.33	35%	.00	.00				0.00	-
Total	15,154.53	14,833.60				-320.93	-2%	633.91	530.68				-103.23	-16%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	9	9	24	-15	-63%	0	0%
LD Transfer	0	0	0	0	-	0	-	12	16	5	11	220%	4	33%
UD Transfer	0	0	0	0	-	0	-	16	22	25	-3	-12%	6	38%
PostBac	0	0	0	0	-100%	0	-	3	0	2	-2	-100%	-3	-100%
PostBac Cr	0	0	0	0	-	0	-	8	9	19	-10	-53%	1	13%
Masters	1	0	1	-1	-100%	-1	-100%	82	93	80	13	16%	11	13%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	1	0	2	-2	-100%	-1	-100%	130	149	155	-6	-4%	19	15%
Continue/Return														
Freshmen	3	2	2	0	-12%	-1	-33%	2,341	2,304	2,624	-320	-12%	-37	-2%
Sophomores	5	3	6	-3	-47%	-2	-40%	2,647	2,443	2,542	-99	-4%	-204	-8%
Juniors	11	13	8	5	64%	2	18%	4,067	3,931	3,897	34	1%	-136	-3%
Seniors	16	19	12	7	52%	3	19%	6,515	6,390	5,994	396	7%	-125	-2%
PostBac	0	0	1	-1	-100%	0	-	21	18	29	-11	-39%	-3	-14%
PostBac Cr	0	1	0	1	-	1	-	361	270	328	-58	-18%	-91	-25%
Masters	14	18	9	9	98%	4	29%	1,438	1,462	1,453	9	1%	24	2%
Doctoral	0	0	0	0	-	0	-	51	65	61	4	7%	14	27%
Return fr Absence	0	0	0	0	-	0	-	7	4	11	-7	-64%	-3	-43%
Transitory	12	8	12	-4	-33%	-4	-33%	67	85	102	-17	-17%	18	27%
Total	61	64	51	13	27%	3	5%	17,515	16,972	17,041	-69	0%	-543	-3%
Total Headcount	62	64	52	12	22%	2	3%	17,645	17,121	17,196	-75	0%	-524	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.43	-0.43	-100%	0	-	8.40	6.47	22.43	-15.96	-71%	-1.93	-23%
Freshmen	2.94	-2.27	1.94	-4.21	-217%	-5	-177%	2,192.08	2,180.01	2,326.01	-146.00	-6%	-12.07	-1%
Sophomores	5.00	3.00	4.84	-1.84	-38%	-2	-40%	2,447.13	2,278.39	2,256.37	22.02	1%	-168.74	-7%
Juniors	9.27	12.39	6.78	5.61	83%	3	34%	3,766.14	3,654.52	3,462.06	192.46	6%	-111.62	-3%
Seniors	14.80	16.33	10.65	5.68	53%	2	10%	5,864.07	5,753.27	5,328.77	424.50	8%	-110.80	-2%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	14.60	3.73	28.08	-24.35	-87%	-10.87	-74%
PostBac Cr	0.00	0.53	0.00	0.53	-	1	-	308.47	256.80	307.14	-50.34	-16%	-51.67	-17%
Masters	10.17	13.83	8.50	5.33	63%	4	36%	1,159.67	1,175.25	1,365.66	-190.41	-14%	15.58	1%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	34.92	40.33	53.54	-13.21	-25%	5.41	15%
Return fr Absence	0.00	4.73	0.00	4.73	-	5	-	4.20	34.40	9.91	24.49	247%	30.20	719%
Transitory	9.93	4.73	10.24	-5.51	-54%	-5	-52%	40.86	34.40	92.12	-57.72	-63%	-6.46	-16%
Total FTES	52.11	53.27	44.67	8.60	19%	1	2%	15,840.54	15,417.57	15,252.08	165.49	1%	-422.97	-3%
Mean Unit Load														
FT Freshmen	-	-	12.80	-	-	-	-	14.00	10.78	14.02	-3.23	-23%	-3.22	-23.0%
Freshmen	12.87	11.12	12.80	-1.69	-13%	-1.75	-13.6%	13.99	14.20	13.30	0.90	7%	0.21	1.5%
Sophomores	15.00	15.00	12.80	2.20	17%	0.00	0.0%	13.81	13.88	13.30	0.58	4%	0.07	0.5%
Juniors	12.64	13.85	12.80	1.05	8%	1.21	9.6%	13.85	13.87	13.29	0.58	4%	0.02	0.1%
Seniors	13.88	12.89	12.80	0.09	1%	-0.98	-7.1%	13.48	13.48	13.30	0.18	1%	0.01	0.0%
PostBac	-	-	12.80	-	-	-	-	8.07	7.65	13.35	-5.71	-43%	-0.43	-5.3%
PostBac Cr	-	7.95	-	-	-	-	-	12.51	13.81	13.26	0.54	4%	1.30	10.4%
Masters	8.14	9.22	10.24	-1.02	-10%	1.08	13.3%	9.15	9.06	10.69	-1.63	-15%	-0.10	-1.1%
Doctoral	-	-	-	-	-	-	-	8.22	7.45	10.62	-3.17	-30%	-0.77	-9.4%
Total	12.12	11.84	12.32	-0.47	-4%	-0.27	-2.3%	13.26	13.29	13.06	0.24	2%	0.03	0.2%
FTES College of Disc														
A&L	10.80	13.00				2.20	20%	3,411.34	3,213.30				-198.04	-6%
BPA	12.47	10.40				-2.07	-17%	2,279.54	2,327.67				48.13	2%
Educ	3.43	3.13				-0.30	-9%	898.27	813.73				-84.54	-9%
NSci	10.87	14.53				3.66	34%	4,461.42	4,477.68				16.26	0%
SBS	14.47	12.23				-2.24	-15%	4,754.44	4,537.39				-217.05	-5%
UNV	0.07	0.00				-0.07	-100%	35.54	47.80				12.26	34%
Total	52.11	53.29				1.18	2%	15,840.55	15,417.57				-422.98	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14833.62	16592.58			326.11	680.69	639.54	530.68	725.67	10.94	83.89	67.40	53.27	71.83	2440.84	17750.44	16561.40	15417.57	17390.08
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	1.2%	0.3%			-	-9.8%	-11.4%	-27.6%	-1.5%	-	20.5%	40.7%	28.1%	35.5%	11.1%	-0.3%	-0.1%	-0.1%	0.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/30/2018 to 3/29/2019 — 24 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	8	7	20	-13	-64%	-1	-13%	0	0	1	-1	-100%	0	-	8	8	24	-16	-67%	0	0%
LD Transfer	0	0	2	-2	-100%	0	-	8	16	3	13	433%	8	100%	0	0	0	0	-	0	-	8	16	5	11	220%	8	100%
UD Transfer	2	12	7	5	71%	10	500%	13	11	18	-7	-39%	-2	-15%	0	0	0	0	-	0	-	15	23	25	-2	-8%	8	53%
PostBac	2	0	0	0	-	-2	-100%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	0	2	-2	-100%	-3	-100%
PostBac Cr	7	9	19	-10	-53%	2	29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	9	19	-10	-53%	2	29%
Masters	70	70	56	14	25%	0	0%	9	13	23	-10	-44%	4	44%	1	0	1	-1	-100%	-1	-100%	80	83	80	3	4%	3	4%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	81	92	88	4	5%	11	14%	39	47	65	-18	-28%	8	21%	1	0	2	-2	-100%	-1	-100%	121	139	155	-16	-10%	18	15%
Continue/Return																												
Freshmen	2,296	2,315	2,552	-237	-9%	19	1%	32	19	70	-51	-73%	-13	-41%	3	2	2	0	-12%	-1	-33%	2,331	2,336	2,624	-288	-11%	5	0%
Sophomores	2,514	2,384	2,453	-69	-3%	-130	-5%	98	54	84	-30	-36%	-44	-45%	5	3	6	-3	-47%	-2	-40%	2,617	2,441	2,542	-101	-4%	-176	-7%
Juniors	3,912	3,774	3,773	1	0%	-138	-4%	126	136	115	21	18%	10	8%	11	13	8	5	64%	2	18%	4,049	3,923	3,897	26	1%	-126	-3%
Seniors	6,210	6,103	5,760	343	6%	-107	-2%	253	248	222	26	12%	-5	-2%	16	19	12	7	52%	3	19%	6,479	6,370	5,994	376	6%	-109	-2%
PostBac	19	15	26	-11	-43%	-4	-21%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	21	18	29	-11	-39%	-3	-14%
PostBac Cr	352	265	328	-63	-19%	-87	-25%	0	0	0	0	-		-	0	1	0	1	-	1	-	352	266	328	-62	-19%	-86	-24%
Masters	1,295	1,343	1,305	38	3%	48	4%	106	82	138	-56	-41%	-24	-23%	14	18	9	9	98%	4	29%	1,415	1,443	1,453	-10	-1%	28	2%
Doctoral	50	64	60	4	7%	14	28%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	50	65	61	4	7%	15	30%
Return fr Absence	6	4	8	-4	-50%	-2	-33%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	6	4	11	-7	-64%	-2	-33%
Transitory	36	67	70	-3	-4%	31	86%	19	9	20	-11	-55%	-10	-53%	12	8	12	-4	-33%	-4	-33%	67	84	102	-18	-18%	17	25%
Total	16,690	16,334	16,335	-1	0%	-356	-2%	636	552	655	-103	-16%	-84	-13%	61	64	51	13	27%	3	5%	17,387	16,950	17,041	-91	-1%	-437	-3%
Total Headcount	16,771	16,426	16,423	3	0%	-345	-2%	675	599	720	-121	-17%	-76	-11%	62	64	52	12	22%	2	3%	17,508	17,089	17,196	-107	-1%	-419	-2%
FTES All Students																												
FT Freshmen	0.00	0.80	3.54	-2.74	-77%	0.80	-	5.93	4.53	18.46	-13.93	-75%	-1.40	-24%	0.00	0.00	0.43	-0.43	-100%	0	-	5.93	5.33	22.43	-17.10	-76%	-0.60	-10%
Freshmen	2,146.34	2,199.34	2,258.14	-58.80	-3%	53.00	2%	29.40	19.27	65.93	-46.66	-71%	-10.13	-34%	2.93	2.20	1.94	0.26	14%	-1	-25%	2,178.67	2,220.81	2,326.01	-105.20	-5%	42.14	2%
Sophomores	2,318.26	2,209.40	2,168.80	40.60	2%	-108.86	-5%	91.33	60.00	82.73	-22.73	-27%	-31.33	-34%	4.87	3.00	4.84	-1.84	-38%	-2	-38%	2,414.46	2,272.40	2,256.37	16.03	1%	-142.06	-6%
Juniors	3,613.66	3,506.20	3,341.82	164.38	5%	-107.46	-3%	124.80	126.46	113.46	13.00	11%	1.66	1%	9.53	12.66	6.78	5.88	87%	3	33%	3,747.99	3,645.32	3,462.06	183.26	5%	-102.67	-3%
Seniors	5,583.40	5,488.94	5,093.87	395.07	8%	-94.46	-2%	245.00	234.27	224.25	10.02	4%	-10.73	-4%	14.80	16.33	10.65	5.68	53%	2	10%	5,843.20	5,739.54	5,328.77	410.77	8%	-103.66	-2%
PostBac	12.60	8.14	23.38	-15.24	-65%	-4.46	-35%	2.13	2.40	3.41	-1.01	-30%	0.27	13%	0.00	0.00	1.29	-1.29	-100%	0	-	14.73	10.54	28.08	-17.54	-62%	-4.19	-28%
PostBac Cr	302.20	253.33	307.14	-53.81	-18%	-48.87	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	302.20	253.86	307.14	-53.28	-17%	-48.34	-16%
Masters	1,039.50	1,079.16	1,203.63	-124.47	-10%	39.66	4%	92.83	67.42	153.53	-86.11	-56%	-25.41	-27%	10.17	13.83	8.50	5.33	63%	4	36%	1,142.50	1,160.41	1,365.66	-205.25	-15%	17.91	2%
Doctoral	34.17	39.58	53.14	-13.56	-26%	5.41	16%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	34.17	40.33	53.54	-13.21	-25%	6.16	18%
Return fr Absence	3.67	2.82	7.07	-4.25	-60%	-0.85	-23%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.67	2.82	9.91	-7.09	-72%	-0.85	-23%
Transitory	14.53	21.73	61.90	-40.17	-65%	7.20	50%	15.87	7.67	19.98	-12.31	-62%	-8.20	-52%	9.60	4.73	10.24	-5.51	-54%	-5	-51%	40.00	34.13	92.12	-57.99	-63%	-5.87	-15%
Total FTES	15,068.33	14,809.44	14,522.42	287.02	2%	-258.89	-2%	607.29	522.77	684.99	-162.22	-24%	-84.52	-14%	51.90	53.28	44.67	8.61	19%	1	3%	15,727.52	15,385.49	15,252.08	133.41	1%	-342.03	-2%
Mean Unit Load																												
FT Freshmen	-	12.00	13.26	-1.26	-10%	-	-	11.12	9.71	14.20	-4.49	-32%	-1.41	-12.7%	-	-	12.80	-	-	-	-	11.12	9.99	14.02	-4.02	-29%	-1.13	-10.1%
Freshmen	14.00	14.17	13.26	0.91	7%	0.18	1.3%	13.00	13.79	14.38	-0.59	-4%	0.79	6.1%	12.53	11.12	12.80	-1.69	-13%	-1.41	-11.3%	13.97	14.16	13.30	0.86	6%	0.19	1.4%
Sophomores	13.83	13.85	13.26	0.59	4%	0.03	0.2%	13.05	13.24	14.25	-1.02	-7%	0.19	1.4%	14.61	15.00	12.80	2.20	17%	0.39	2.7%	13.80	13.84	13.30	0.54	4%	0.04	0.3%
Juniors	13.84	13.86	13.26	0.60	4%	0.02	0.2%	14.29	13.48	14.26	-0.78	-5%	-0.81	-5.7%	13.00	13.85	12.80	1.05	8%	0.86	6.6%	13.85	13.85	13.29	0.55	4%	0.00	0.0%
Seniors	13.48	13.48	13.26	0.21	2%	0.00	0.0%	14.09	13.78	14.24	-0.46	-3%	-0.31	-2.2%	13.88	12.89	12.80	0.09	1%	-0.98	-7.1%	13.50	13.49	13.30	0.19	1%	-0.02	-0.1%
PostBac	7.81	7.10	13.26	-6.17	-46%	-0.71	-9.1%	10.65	12.00	14.76	-2.76	-19%	1.35	12.7%	-	-	12.80	-	-	-	-	8.03	7.53	13.35	-5.82	-44%	-0.49	-6.2%
PostBac Cr	12.60	13.87	13.26	0.60	5%	1.27	10.1%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.60	13.85	13.26	0.58	4%	1.25	9.9%
Masters	9.14	9.16	10.61	-1.45	-14%	0.03	0.3%	9.69	8.52	11.40	-2.88	-25%	-1.17	-12.1%	8.14	9.22	10.24	-1.02	-10%	1.08	13.3%	9.17	9.12	10.69	-1.57	-15%	-0.05	-0.5%
Doctoral	8.20	7.42	10.61	-3.19	-30%	-0.78	-9.5%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.20	7.45	10.62	-3.17	-30%	-0.76	-9.2%
Total	13.28	13.32	13.03	0.29	2%	0.03	0.3%	13.08	12.75	13.62	-0.87	-6%	-0.33	-2.5%	12.06	11.84	12.32	-0.47	-4%	-0.22	-1.8%	13.27	13.29	13.06	0.24	2%	0.02	0.2%
FTES College of Disc																												
A&L	3,299.50	3,111.63				-187.87	-6%	78.33	77.13				-1.20	-2%	10.53	12.67				2.14	20%	3,388.36	3,201.43				-186.93	-6%
BPA	1,986.33	2,059.67				73.34	4%	269.47	248.87				-20.60	-8%	12.73	10.40				-2.33	-18%	2,268.53	2,318.94				50.41	2%
Educ	855.50	780.93				-74.57	-9%	26.67	18.07				-8.60	-32%	3.17	3.47				0.30	9%	885.34	802.47				-82.87	-9%
NSci	4,305.08	4,363.90				58.82	1%	140.60	113.17				-27.43	-20%	10.20	14.53				4.33	42%	4,455.88	4,491.60				35.72	1%
SBS	4,588.32	4,445.57				-142.75	-3%	92.23	65.53				-26.70	-29%	15.27	12.23				-3.04	-20%	4,695.82	4,523.33				-172.49	-4%
UNV	33.60	47.73				14.13	42%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.60	47.73				14.13	42%
Total	15,068.33	14,809.43				-258.90	-2%	607.30	522.77				-84.53	-14%	51.90	53.30				1.40	3%	15,727.53	15,385.50				-342.03	-2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14809.44	16584.52			326.11	680.69	639.54	522.77	723.04	10.94	83.89	67.40	53.28	71.84	2440.84	17750.44	16561.40	15385.49	17379.39
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	1.1%	0.2%			-	-9.8%	-11.4%	-28.7%	-1.8%	-	20.5%	40.7%	28.2%	35.5%	11.1%	-0.3%	-0.1%	-0.3%	0.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/29/2018 to 3/28/2019 — 25 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	8	6	20	-14	-69%	-2	-25%	0	0	1	-1	-100%	0	-	8	6	24	-18	-75%	-2	-25%
LD Transfer	0	0	2	-2	-100%	0	-	5	16	3	13	433%	11	220%	0	0	0	0	-	0	-	5	16	5	11	220%	11	220%
UD Transfer	2	12	7	5	71%	10	500%	13	12	18	-6	-33%	-1	-8%	0	0	0	0	-	0	-	15	24	25	-1	-4%	9	60%
PostBac	2	0	0	0	-	-2	-100%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	0	2	-2	-100%	-3	-100%
PostBac Cr	7	9	19	-10	-53%	2	29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	9	19	-10	-53%	2	29%
Masters	69	68	56	12	21%	-1	-1%	9	12	23	-11	-48%	3	33%	0	0	1	-1	-100%	0	-	78	80	80	0	0%	2	3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	80	89	88	1	1%	9	11%	36	46	65	-19	-30%	10	28%	0	0	2	-2	-100%	0	-	116	135	155	-20	-13%	19	16%
Continue/Return																												
Freshmen	2,319	2,308	2,552	-244	-10%	-11	0%	31	19	70	-51	-73%	-12	-39%	3	2	2	0	-12%	-1	-33%	2,353	2,329	2,624	-295	-11%	-24	-1%
Sophomores	2,498	2,373	2,453	-80	-3%	-125	-5%	94	52	84	-32	-38%	-42	-45%	5	3	6	-3	-47%	-2	-40%	2,597	2,428	2,542	-114	-4%	-169	-7%
Juniors	3,925	3,754	3,773	-19	-1%	-171	-4%	129	135	115	20	17%	6	5%	11	13	8	5	64%	2	18%	4,065	3,902	3,897	5	0%	-163	-4%
Seniors	6,238	6,109	5,760	349	6%	-129	-2%	254	247	222	25	11%	-7	-3%	16	19	12	7	52%	3	19%	6,508	6,375	5,994	381	6%	-133	-2%
PostBac	19	15	26	-11	-43%	-4	-21%	2	3	2	1	63%	1	50%	0	0	1	-1	-100%	0	-	21	18	29	-11	-39%	-3	-14%
PostBac Cr	348	264	328	-64	-20%	-84	-24%	0	0	0	0	-		-	0	1	0	1	-	1	-	348	265	328	-63	-19%	-83	-24%
Masters	1,283	1,332	1,305	27	2%	49	4%	102	80	138	-58	-42%	-22	-22%	14	18	9	9	98%	4	29%	1,399	1,430	1,453	-23	-2%	31	2%
Doctoral	50	64	60	4	7%	14	28%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	50	65	61	4	7%	15	30%
Return fr Absence	6	4	8	-4	-50%	-2	-33%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	6	4	11	-7	-64%	-2	-33%
Transitory	33	62	70	-8	-11%	29	88%	19	9	20	-11	-55%	-10	-53%	12	8	12	-4	-33%	-4	-33%	64	79	102	-23	-23%	15	23%
Total	16,719	16,285	16,335	-50	0%	-434	-3%	631	546	655	-109	-17%	-85	-13%	61	64	51	13	27%	3	5%	17,411	16,895	17,041	-146	-1%	-516	-3%
Total Headcount	16,799	16,374	16,423	-49	0%	-425	-3%	667	592	720	-128	-18%	-75	-11%	61	64	52	12	22%	3	5%	17,527	17,030	17,196	-166	-1%	-497	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	5.80	4.27	18.46	-14.19	-77%	-1.53	-26%	0.00	0.00	0.43	-0.43	-100%	0	-	5.80	4.27	22.43	-18.16	-81%	-1.53	-26%
Freshmen	2,163.60	2,195.07	2,258.14	-63.07	-3%	31.47	1%	29.53	19.27	65.93	-46.66	-71%	-10.26	-35%	2.93	2.20	1.94	0.26	14%	-1	-25%	2,196.06	2,216.54	2,326.01	-109.47	-5%	20.48	1%
Sophomores	2,305.60	2,201.00	2,168.80	32.20	1%	-104.60	-5%	85.00	58.67	82.73	-24.06	-29%	-26.33	-31%	4.87	3.00	4.84	-1.84	-38%	-2	-38%	2,395.47	2,262.67	2,256.37	6.30	0%	-132.80	-6%
Juniors	3,628.80	3,492.60	3,341.82	150.78	5%	-136.20	-4%	127.47	125.60	113.46	12.14	11%	-1.87	-1%	9.60	12.66	6.78	5.88	87%	3	32%	3,765.87	3,630.86	3,462.06	168.80	5%	-135.01	-4%
Seniors	5,611.80	5,489.33	5,093.87	395.46	8%	-122.47	-2%	245.93	232.73	224.25	8.48	4%	-13.20	-5%	14.80	16.33	10.65	5.68	53%	2	10%	5,872.53	5,738.39	5,328.77	409.62	8%	-134.14	-2%
PostBac	12.60	8.13	23.38	-15.25	-65%	-4.47	-35%	2.13	2.40	3.41	-1.01	-30%	0.27	13%	0.00	0.00	1.29	-1.29	-100%	0	-	14.73	10.53	28.08	-17.55	-62%	-4.20	-29%
PostBac Cr	300.07	252.40	307.14	-54.74	-18%	-47.67	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	300.07	252.93	307.14	-54.21	-18%	-47.14	-16%
Masters	1,029.83	1,070.25	1,203.63	-133.38	-11%	40.42	4%	89.83	64.42	153.53	-89.11	-58%	-25.41	-28%	9.33	13.83	8.50	5.33	63%	5	48%	1,128.99	1,148.50	1,365.66	-217.16	-16%	19.51	2%
Doctoral	34.17	39.58	53.14	-13.56	-26%	5.41	16%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	34.17	40.33	53.54	-13.21	-25%	6.16	18%
Return fr Absence	3.67	2.82	7.07	-4.25	-60%	-0.85	-23%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.67	2.82	9.91	-7.09	-72%	-0.85	-23%
Transitory	13.47	19.07	61.90	-42.83	-69%	5.60	42%	15.87	7.67	19.98	-12.31	-62%	-8.20	-52%	9.60	4.73	10.24	-5.51	-54%	-5	-51%	38.94	31.47	92.12	-60.65	-66%	-7.47	-19%
Total FTES	15,103.61	14,770.25	14,522.42	247.83	2%	-333.36	-2%	601.56	515.78	684.99	-169.21	-25%	-85.78	-14%	51.13	53.28	44.67	8.61	19%	2	4%	15,756.30	15,339.31	15,252.08	87.23	1%	-416.99	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	10.88	10.68	14.20	-3.53	-25%	-0.20	-1.8%	-	-	12.80	-	-	-	-	10.88	10.68	14.02	-3.34	-24%	-0.20	-1.8%
Freshmen	13.97	14.19	13.26	0.93	7%	0.22	1.6%	13.30	13.79	14.38	-0.59	-4%	0.50	3.7%	12.53	11.12	12.80	-1.69	-13%	-1.41	-11.3%	13.95	14.17	13.30	0.87	7%	0.22	1.6%
Sophomores	13.84	13.87	13.26	0.60	5%	0.03	0.2%	13.01	13.33	14.25	-0.92	-6%	0.32	2.5%	14.61	15.00	12.80	2.20	17%	0.39	2.7%	13.81	13.85	13.30	0.56	4%	0.05	0.3%
Juniors	13.85	13.88	13.26	0.62	5%	0.03	0.2%	14.27	13.39	14.26	-0.87	-6%	-0.88	-6.2%	13.09	13.85	12.80	1.05	8%	0.76	5.8%	13.86	13.86	13.29	0.57	4%	0.00	0.0%
Seniors	13.49	13.47	13.26	0.20	2%	-0.02	-0.1%	14.09	13.74	14.24	-0.49	-3%	-0.34	-2.4%	13.88	12.89	12.80	0.09	1%	-0.98	-7.1%	13.51	13.48	13.30	0.18	1%	-0.03	-0.3%
PostBac	7.92	6.89	13.26	-6.37	-48%	-1.02	-12.9%	10.65	12.00	14.76	-2.76	-19%	1.35	12.7%	-	-	12.80	-	-	-	-	8.13	7.37	13.35	-5.98	-45%	-0.76	-9.3%
PostBac Cr	12.65	13.87	13.26	0.60	5%	1.22	9.6%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.65	13.85	13.26	0.58	4%	1.20	9.5%
Masters	9.14	9.17	10.61	-1.44	-14%	0.03	0.4%	9.71	8.40	11.40	-3.00	-26%	-1.31	-13.5%	8.00	9.22	10.24	-1.02	-10%	1.22	15.3%	9.17	9.13	10.69	-1.57	-15%	-0.05	-0.5%
Doctoral	8.20	7.42	10.61	-3.19	-30%	-0.78	-9.5%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.20	7.45	10.62	-3.17	-30%	-0.76	-9.2%
Total	13.30	13.33	13.03	0.29	2%	0.03	0.2%	13.12	12.74	13.62	-0.88	-6%	-0.39	-2.9%	12.11	11.84	12.32	-0.47	-4%	-0.27	-2.2%	13.28	13.30	13.06	0.25	2%	0.02	0.1%
FTES College of Disc																												
A&L	3,306.72	3,102.13				-204.59	-6%	76.67	76.87				0.20	0%	10.53	12.67				2.14	20%	3,393.92	3,191.67				-202.25	-6%
BPA	1,985.73	2,052.87				67.14	3%	266.60	245.47				-21.13	-8%	12.73	10.40				-2.33	-18%	2,265.06	2,308.74				43.68	2%
Educ	850.90	775.25				-75.65	-9%	26.33	16.40				-9.93	-38%	2.33	3.47				1.14	49%	879.56	795.12				-84.44	-10%
NSci	4,321.57	4,366.63				45.06	1%	139.73	111.77				-27.96	-20%	10.27	14.53				4.26	41%	4,471.57	4,492.93				21.36	0%
SBS	4,604.42	4,426.03				-178.39	-4%	92.23	65.27				-26.96	-29%	15.27	12.23				-3.04	-20%	4,711.92	4,503.53				-208.39	-4%
UNV	34.27	47.33				13.06	38%	.00	.00				0.00	-	0.00	0.00				0.00	-	34.27	47.33				13.06	38%
Total	15,103.61	14,770.24				-333.37	-2%	601.56	515.78				-85.78	-14%	51.13	53.30				2.17	4%	15,756.30	15,339.32				-416.98	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14770.25	16571.45			326.11	680.69	639.54	515.78	720.71	10.94	83.89	67.40	53.28	71.84	2440.84	17750.44	16561.40	15339.31	17364.00
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	0.8%	0.2%			-	-9.8%	-11.4%	-29.7%	-2.1%	-	20.5%	40.7%	28.2%	35.5%	11.1%	-0.3%	-0.1%	-0.6%	0.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/28/2018 to 3/27/2019 — 26 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	7	5	20	-15	-74%	-2	-29%	0	0	1	-1	-100%	0	-	7	5	24	-19	-79%	-2	-29%
LD Transfer	0	0	2	-2	-100%	0	-	5	14	3	11	367%	9	180%	0	0	0	0	-	0	-	5	14	5	9	180%	9	180%
UD Transfer	2	11	7	4	57%	9	450%	12	10	18	-8	-44%	-2	-17%	0	0	0	0	-	0	-	14	21	25	-4	-16%	7	50%
PostBac	2	0	0	0	-	-2	-100%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-100%	0	-	3	0	2	-2	-100%	-3	-100%
PostBac Cr	7	8	19	-11	-58%	1	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	8	19	-11	-58%	1	14%
Masters	68	64	56	8	14%	-4	-6%	7	9	23	-14	-61%	2	29%	0	0	1	-1	-100%	0	-	75	73	80	-7	-9%	-2	-3%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	79	83	88	-5	-6%	4	5%	32	38	65	-27	-42%	6	19%	0	0	2	-2	-100%	0	-	111	121	155	-34	-22%	10	9%
Continue/Return																												
Freshmen	2,533	2,438	2,552	-114	-4%	-95	-4%	40	22	70	-48	-68%	-18	-45%	4	2	2	0	-12%	-2	-50%	2,577	2,462	2,624	-162	-6%	-115	-4%
Sophomores	2,579	2,363	2,453	-90	-4%	-216	-8%	101	60	84	-24	-29%	-41	-41%	4	3	6	-3	-47%	-1	-25%	2,684	2,426	2,542	-116	-5%	-258	-10%
Juniors	4,169	3,993	3,773	220	6%	-176	-4%	133	136	115	21	18%	3	2%	12	14	8	6	76%	2	17%	4,314	4,143	3,897	246	6%	-171	-4%
Seniors	5,685	5,714	5,760	-46	-1%	29	1%	231	233	222	11	5%	2	1%	15	18	12	6	44%	3	20%	5,931	5,965	5,994	-29	0%	34	1%
PostBac	19	15	26	-11	-43%	-4	-21%	1	3	2	1	63%	2	200%	0	0	1	-1	-100%	0	-	20	18	29	-11	-39%	-2	-10%
PostBac Cr	347	264	328	-64	-20%	-83	-24%	0	0	0	0	-		-	0	1	0	1	-	1	-	347	265	328	-63	-19%	-82	-24%
Masters	1,277	1,324	1,305	19	1%	47	4%	102	79	138	-59	-43%	-23	-23%	14	17	9	8	87%	3	21%	1,393	1,420	1,453	-33	-2%	27	2%
Doctoral	50	64	60	4	7%	14	28%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	50	65	61	4	7%	15	30%
Return fr Absence	6	4	8	-4	-50%	-2	-33%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	6	4	11	-7	-64%	-2	-33%
Transitory	31	57	70	-13	-19%	26	84%	19	9	20	-11	-55%	-10	-53%	12	8	12	-4	-33%	-4	-33%	62	74	102	-28	-27%	12	19%
Total	16,696	16,236	16,335	-99	-1%	-460	-3%	627	543	655	-112	-17%	-84	-13%	61	63	51	12	25%	2	3%	17,384	16,842	17,041	-199	-1%	-542	-3%
Total Headcount	16,775	16,319	16,423	-104	-1%	-456	-3%	659	581	720	-139	-19%	-78	-12%	61	63	52	11	20%	2	3%	17,495	16,963	17,196	-233	-1%	-532	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	5.53	3.47	18.46	-14.99	-81%	-2.06	-37%	0.00	0.00	0.43	-0.43	-100%	0	-	5.53	3.47	22.43	-18.96	-85%	-2.06	-37%
Freshmen	2,361.94	2,318.60	2,258.14	60.46	3%	-43.34	-2%	38.07	22.73	65.93	-43.20	-66%	-15.34	-40%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,404.01	2,343.53	2,326.01	17.52	1%	-60.48	-3%
Sophomores	2,381.87	2,188.67	2,168.80	19.87	1%	-193.20	-8%	92.53	62.67	82.73	-20.06	-24%	-29.86	-32%	3.80	3.00	4.84	-1.84	-38%	-1	-21%	2,478.20	2,254.34	2,256.37	-2.03	0%	-223.86	-9%
Juniors	3,872.13	3,726.66	3,341.82	384.84	12%	-145.47	-4%	131.40	124.33	113.46	10.87	10%	-7.07	-5%	10.67	13.46	6.78	6.68	99%	3	26%	4,014.20	3,864.45	3,462.06	402.39	12%	-149.75	-4%
Seniors	5,076.87	5,104.27	5,093.87	10.40	0%	27.40	1%	222.46	220.27	224.25	-3.98	-2%	-2.19	-1%	13.73	15.53	10.65	4.88	46%	2	13%	5,313.06	5,340.07	5,328.77	11.30	0%	27.01	1%
PostBac	12.60	8.13	23.38	-15.25	-65%	-4.47	-35%	1.07	2.40	3.41	-1.01	-30%	1.33	124%	0.00	0.00	1.29	-1.29	-100%	0	-	13.67	10.53	28.08	-17.55	-62%	-3.14	-23%
PostBac Cr	297.94	251.33	307.14	-55.81	-18%	-46.61	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.53	0.00	0.53	-	1	-	297.94	251.86	307.14	-55.28	-18%	-46.08	-15%
Masters	1,023.58	1,063.66	1,203.63	-139.97	-12%	40.08	4%	88.83	62.50	153.53	-91.03	-59%	-26.33	-30%	9.33	12.67	8.50	4.17	49%	3	36%	1,121.74	1,138.83	1,365.66	-226.83	-17%	17.09	2%
Doctoral	34.17	38.92	53.14	-14.22	-27%	4.75	14%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	34.17	39.67	53.54	-13.87	-26%	5.50	16%
Return fr Absence	3.67	2.82	7.07	-4.25	-60%	-0.85	-23%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.67	2.82	9.91	-7.09	-72%	-0.85	-23%
Transitory	12.27	17.20	61.90	-44.70	-72%	4.93	40%	15.87	7.67	19.98	-12.31	-62%	-8.20	-52%	9.60	4.73	10.24	-5.51	-54%	-5	-51%	37.74	29.60	92.12	-62.52	-68%	-8.14	-22%
Total FTES	15,077.04	14,720.26	14,522.42	197.84	1%	-356.78	-2%	595.76	506.79	684.99	-178.20	-26%	-88.97	-15%	51.13	52.12	44.67	7.45	17%	1	2%	15,723.93	15,279.17	15,252.08	27.09	0%	-444.76	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	11.85	10.41	14.20	-3.79	-27%	-1.44	-12.2%	-	-	12.80	-	-	-	-	11.85	10.41	14.02	-3.61	-26%	-1.44	-12.2%
Freshmen	13.97	14.19	13.26	0.93	7%	0.23	1.6%	13.44	14.12	14.38	-0.26	-2%	0.68	5.1%	12.75	11.12	12.80	-1.69	-13%	-1.63	-12.8%	13.95	14.18	13.30	0.88	7%	0.23	1.7%
Sophomores	13.85	13.85	13.26	0.58	4%	0.00	0.0%	13.22	13.06	14.25	-1.20	-8%	-0.16	-1.2%	14.25	15.00	12.80	2.20	17%	0.75	5.3%	13.82	13.83	13.30	0.53	4%	0.00	0.0%
Juniors	13.92	13.93	13.26	0.67	5%	0.02	0.1%	14.28	13.35	14.26	-0.91	-6%	-0.93	-6.5%	13.34	13.73	12.80	0.93	7%	0.39	2.9%	13.93	13.91	13.29	0.62	5%	-0.01	-0.1%
Seniors	13.39	13.39	13.26	0.13	1%	0.00	0.0%	14.03	13.77	14.24	-0.47	-3%	-0.26	-1.9%	13.73	12.94	12.80	0.14	1%	-0.79	-5.7%	13.41	13.40	13.30	0.10	1%	-0.01	-0.1%
PostBac	7.91	6.92	13.26	-6.34	-48%	-0.99	-12.5%	8.03	12.00	14.76	-2.76	-19%	3.98	49.5%	-	-	12.80	-	-	-	-	7.92	7.45	13.35	-5.91	-44%	-0.47	-5.9%
PostBac Cr	12.59	13.86	13.26	0.60	4%	1.27	10.0%	-	-	-	-	-	-	-	-	7.95	-	-	-	-	-	12.59	13.84	13.26	0.57	4%	1.24	9.9%
Masters	9.13	9.19	10.61	-1.42	-13%	0.06	0.7%	9.78	8.52	11.40	-2.88	-25%	-1.26	-12.9%	8.00	8.94	10.24	-1.30	-13%	0.95	11.8%	9.17	9.15	10.69	-1.54	-14%	-0.02	-0.2%
Doctoral	8.20	7.30	10.61	-3.31	-31%	-0.90	-11.0%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.20	7.32	10.62	-3.29	-31%	-0.88	-10.7%
Total	13.29	13.33	13.03	0.29	2%	0.04	0.3%	13.16	12.76	13.62	-0.86	-6%	-0.40	-3.0%	12.11	11.81	12.32	-0.51	-4%	-0.31	-2.5%	13.28	13.30	13.06	0.25	2%	0.02	0.1%
FTES College of Disc																												
A&L	3,294.53	3,090.38				-204.15	-6%	75.87	74.93				-0.94	-1%	10.53	12.67				2.14	20%	3,380.93	3,177.98				-202.95	-6%
BPA	1,985.67	2,048.83				63.16	3%	265.07	243.07				-22.00	-8%	12.73	10.40				-2.33	-18%	2,263.47	2,302.30				38.83	2%
Educ	846.10	771.25				-74.85	-9%	26.33	15.82				-10.51	-40%	2.33	3.47				1.14	49%	874.76	790.54				-84.22	-10%
NSci	4,319.83	4,358.57				38.74	1%	138.93	109.83				-29.10	-21%	10.27	14.53				4.26	41%	4,469.03	4,482.93				13.90	0%
SBS	4,596.95	4,404.23				-192.72	-4%	89.57	63.13				-26.44	-30%	15.27	11.07				-4.20	-28%	4,701.79	4,478.43				-223.36	-5%
UNV	33.93	47.00				13.07	39%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.93	47.00				13.07	39%
Total	15,077.01	14,720.26				-356.75	-2%	595.77	506.78				-88.99	-15%	51.13	52.14				1.01	2%	15,723.91	15,279.18				-444.73	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14720.26	16554.79			326.11	680.69	639.54	506.79	717.71	10.94	83.89	67.40	52.12	71.45	2440.84	17750.44	16561.40	15279.17	17343.95
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	0.5%	0.1%			-	-9.8%	-11.4%	-30.9%	-2.6%	-	20.5%	40.7%	25.4%	34.8%	11.1%	-0.3%	-0.1%	-0.9%	0.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/27/2018 to 3/26/2019 — 27 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	7	5	20	-15	-74%	-2	-29%	0	0	1	-1	-100%	0	-	7	5	24	-19	-79%	-2	-29%
LD Transfer	0	0	2	-2	-100%	0	-	5	14	3	11	367%	9	180%	0	0	0	0	-	0	-	5	14	5	9	180%	9	180%
UD Transfer	2	11	7	4	57%	9	450%	10	7	18	-11	-61%	-3	-30%	0	0	0	0	-	0	-	12	18	25	-7	-28%	6	50%
PostBac	2	0	0	0	-	-2	-100%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	2	0	2	-2	-100%	-2	-100%
PostBac Cr	7	7	19	-12	-63%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	7	19	-12	-63%	0	0%
Masters	67	61	56	5	9%	-6	-9%	5	8	23	-15	-65%	3	60%	0	0	1	-1	-100%	0	-	72	69	80	-11	-14%	-3	-4%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	78	79	88	-9	-10%	1	1%	27	34	65	-31	-48%	7	26%	0	0	2	-2	-100%	0	-	105	113	155	-42	-27%	8	8%
Continue/Return																												
Freshmen	2,568	2,590	2,552	38	2%	22	1%	41	21	70	-49	-70%	-20	-49%	4	2	2	0	-12%	-2	-50%	2,613	2,613	2,624	-11	0%	0	0%
Sophomores	2,585	2,389	2,453	-64	-3%	-196	-8%	100	70	84	-14	-17%	-30	-30%	4	3	6	-3	-47%	-1	-25%	2,689	2,462	2,542	-80	-3%	-227	-8%
Juniors	4,203	4,168	3,773	395	10%	-35	-1%	138	137	115	22	19%	-1	-1%	12	17	8	9	114%	5	42%	4,353	4,322	3,897	425	11%	-31	-1%
Seniors	5,588	5,292	5,760	-468	-8%	-296	-5%	222	212	222	-10	-5%	-10	-5%	15	15	12	3	20%	0	0%	5,825	5,519	5,994	-475	-8%	-306	-5%
PostBac	19	15	26	-11	-43%	-4	-21%	1	2	2	0	9%	1	100%	0	0	1	-1	-100%	0	-	20	17	29	-12	-42%	-3	-15%
PostBac Cr	343	260	328	-68	-21%	-83	-24%	0	0	0	0	-		-	0	1	0	1	-	1	-	343	261	328	-67	-21%	-82	-24%
Masters	1,267	1,306	1,305	1	0%	39	3%	102	71	138	-67	-49%	-31	-30%	14	17	9	8	87%	3	21%	1,383	1,394	1,453	-59	-4%	11	1%
Doctoral	51	64	60	4	7%	13	25%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	51	65	61	4	7%	14	27%
Return fr Absence	6	2	8	-6	-75%	-4	-67%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	6	2	11	-9	-82%	-4	-67%
Transitory	32	56	70	-14	-20%	24	75%	19	9	20	-11	-55%	-10	-53%	12	7	12	-5	-42%	-5	-42%	63	72	102	-30	-29%	9	14%
Total	16,662	16,142	16,335	-193	-1%	-520	-3%	623	523	655	-132	-20%	-100	-16%	61	62	51	11	23%	1	2%	17,346	16,727	17,041	-314	-2%	-619	-4%
Total Headcount	16,740	16,221	16,423	-202	-1%	-519	-3%	650	557	720	-163	-23%	-93	-14%	61	62	52	10	18%	1	2%	17,451	16,840	17,196	-356	-2%	-611	-4%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	5.40	4.00	18.46	-14.46	-78%	-1.40	-26%	0.00	0.00	0.43	-0.43	-100%	0	-	5.40	4.00	22.43	-18.43	-82%	-1.40	-26%
Freshmen	2,392.47	2,464.14	2,258.14	206.00	9%	71.67	3%	38.87	21.93	65.93	-44.00	-67%	-16.94	-44%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,435.34	2,488.27	2,326.01	162.26	7%	52.93	2%
Sophomores	2,387.00	2,205.87	2,168.80	37.07	2%	-181.13	-8%	91.47	70.13	82.73	-12.60	-15%	-21.34	-23%	3.80	3.00	4.84	-1.84	-38%	-1	-21%	2,482.27	2,279.00	2,256.37	22.63	1%	-203.27	-8%
Juniors	3,907.27	3,912.53	3,341.82	570.71	17%	5.26	0%	135.87	127.06	113.46	13.60	12%	-8.81	-6%	10.67	16.46	6.78	9.68	143%	6	54%	4,053.81	4,056.05	3,462.06	593.99	17%	2.24	0%
Seniors	4,986.47	4,708.80	5,093.87	-385.07	-8%	-277.67	-6%	212.93	195.33	224.25	-28.92	-13%	-17.60	-8%	13.73	12.67	10.65	2.02	19%	-1	-8%	5,213.13	4,916.80	5,328.77	-411.97	-8%	-296.33	-6%
PostBac	12.60	8.13	23.38	-15.25	-65%	-4.47	-35%	0.93	1.87	3.41	-1.54	-45%	0.94	101%	0.00	0.00	1.29	-1.29	-100%	0	-	13.53	10.00	28.08	-18.08	-64%	-3.53	-26%
PostBac Cr	295.07	248.00	307.14	-59.14	-19%	-47.07	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.27	0.00	0.27	-	0	-	295.07	248.27	307.14	-58.87	-19%	-46.80	-16%
Masters	1,011.83	1,047.67	1,203.63	-155.96	-13%	35.84	4%	87.83	57.17	153.53	-96.36	-63%	-30.66	-35%	9.33	12.33	8.50	3.83	45%	3	32%	1,108.99	1,117.17	1,365.66	-248.49	-18%	8.18	1%
Doctoral	34.50	38.92	53.14	-14.22	-27%	4.42	13%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	34.50	39.67	53.54	-13.87	-26%	5.17	15%
Return fr Absence	3.67	1.95	7.07	-5.12	-72%	-1.72	-47%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.67	1.95	9.91	-7.96	-80%	-1.72	-47%
Transitory	12.60	16.93	61.90	-44.97	-73%	4.33	34%	15.87	7.67	19.98	-12.31	-62%	-8.20	-52%	9.60	3.80	10.24	-6.44	-63%	-6	-60%	38.07	28.40	92.12	-63.72	-69%	-9.67	-25%
Total FTES	15,043.48	14,652.94	14,522.42	130.52	1%	-390.54	-3%	589.17	485.91	684.99	-199.08	-29%	-103.26	-18%	51.13	50.73	44.67	6.06	14%	0	-1%	15,683.78	15,189.58	15,252.08	-62.50	0%	-494.20	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	11.57	12.00	14.20	-2.20	-16%	0.43	3.7%	-	-	12.80	-	-	-	-	11.57	12.00	14.02	-2.02	-14%	0.43	3.7%
Freshmen	13.95	14.20	13.26	0.94	7%	0.25	1.8%	13.42	14.19	14.38	-0.19	-1%	0.77	5.8%	12.75	10.74	12.80	-2.06	-16%	-2.01	-15.7%	13.93	14.19	13.30	0.89	7%	0.26	1.9%
Sophomores	13.84	13.81	13.26	0.54	4%	-0.04	-0.3%	13.19	12.83	14.25	-1.43	-10%	-0.36	-2.8%	14.25	15.00	12.80	2.20	17%	0.75	5.3%	13.82	13.77	13.30	0.48	4%	-0.04	-0.3%
Juniors	13.93	14.02	13.26	0.75	6%	0.09	0.6%	14.35	13.55	14.26	-0.71	-5%	-0.81	-5.6%	13.34	13.94	12.80	1.14	9%	0.60	4.5%	13.94	14.00	13.29	0.71	5%	0.06	0.4%
Seniors	13.38	13.34	13.26	0.07	1%	-0.04	-0.3%	14.02	13.56	14.24	-0.67	-5%	-0.45	-3.2%	13.73	12.67	12.80	-0.13	-1%	-1.06	-7.7%	13.40	13.34	13.30	0.04	0%	-0.06	-0.4%
PostBac	7.82	7.04	13.26	-6.23	-47%	-0.78	-10.0%	13.95	14.03	14.76	-0.74	-5%	0.07	0.5%	-	-	12.80	-	-	-	-	8.00	7.56	13.35	-5.80	-43%	-0.45	-5.6%
PostBac Cr	12.62	13.93	13.26	0.67	5%	1.32	10.4%	-	-	-	-	-	-	-	-	4.05	-	-	-	-	-	12.62	13.90	13.26	0.63	5%	1.28	10.1%
Masters	9.10	9.20	10.61	-1.41	-13%	0.10	1.1%	9.85	8.68	11.40	-2.72	-24%	-1.17	-11.8%	8.00	8.70	10.24	-1.54	-15%	0.71	8.8%	9.15	9.17	10.69	-1.53	-14%	0.02	0.2%
Doctoral	8.12	7.30	10.61	-3.31	-31%	-0.82	-10.1%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.12	7.32	10.62	-3.29	-31%	-0.79	-9.8%
Total	13.29	13.35	13.03	0.32	2%	0.06	0.4%	13.19	12.77	13.62	-0.85	-6%	-0.42	-3.2%	12.11	11.68	12.32	-0.64	-5%	-0.44	-3.6%	13.28	13.32	13.06	0.27	2%	0.04	0.3%
FTES College of Disc																												
A&L	3,286.13	3,074.93				-211.20	-6%	74.80	70.07				-4.73	-6%	10.53	12.67				2.14	20%	3,371.46	3,157.67				-213.79	-6%
BPA	1,981.40	2,036.77				55.37	3%	262.87	234.40				-28.47	-11%	12.73	10.40				-2.33	-18%	2,257.00	2,281.57				24.57	1%
Educ	838.88	758.80				-80.08	-10%	25.67	15.48				-10.19	-40%	2.33	2.87				0.54	23%	866.88	777.15				-89.73	-10%
NSci	4,317.70	4,357.67				39.97	1%	137.07	106.03				-31.04	-23%	10.27	13.73				3.46	34%	4,465.04	4,477.43				12.39	0%
SBS	4,585.55	4,378.63				-206.92	-5%	88.77	59.93				-28.84	-32%	15.27	11.07				-4.20	-28%	4,689.59	4,449.63				-239.96	-5%
UNV	33.80	46.13				12.33	36%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.80	46.13				12.33	36%
Total	15,043.46	14,652.93				-390.53	-3%	589.18	485.91				-103.27	-18%	51.13	50.74				-0.39	-1%	15,683.77	15,189.58				-494.19	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14652.94	16532.35			326.11	680.69	639.54	485.91	710.75	10.94	83.89	67.40	50.73	70.99	2440.84	17750.44	16561.40	15189.58	17314.09
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	0.0%	-0.1%			-	-9.8%	-11.4%	-33.7%	-3.5%	-	20.5%	40.7%	22.0%	33.9%	11.1%	-0.3%	-0.1%	-1.5%	-0.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/26/2018 to 3/25/2019 — 28 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	6	5	20	-15	-74%	-1	-17%	0	0	1	-1	-100%	0	-	6	6	24	-18	-75%	0	0%
LD Transfer	0	0	2	-2	-100%	0	-	5	15	3	12	400%	10	200%	0	0	0	0	-	0	-	5	15	5	10	200%	10	200%
UD Transfer	2	10	7	3	43%	8	400%	10	7	18	-11	-61%	-3	-30%	0	1	0	1	-	1	-	12	18	25	-7	-28%	6	50%
PostBac	2	1	0	1	-	-1	-50%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	2	1	2	-1	-50%	-1	-50%
PostBac Cr	7	9	19	-10	-53%	2	29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	9	19	-10	-53%	2	29%
Masters	63	65	56	9	16%	2	3%	5	10	23	-13	-57%	5	100%	0	0	1	-1	-100%	0	-	68	75	80	-5	-6%	7	10%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	74	86	88	-2	-2%	12	16%	26	37	65	-28	-43%	11	42%	0	1	2	-1	-43%	1	-	100	124	155	-31	-20%	24	24%
Continue/Return																												
Freshmen	2,726	2,742	2,552	190	7%	16	1%	51	28	70	-42	-60%	-23	-45%	5	2	2	0	-12%	-3	-60%	2,782	2,772	2,624	148	6%	-10	0%
Sophomores	2,616	2,417	2,453	-36	-1%	-199	-8%	103	72	84	-12	-14%	-31	-30%	4	4	6	-2	-30%	0	0%	2,723	2,493	2,542	-49	-2%	-230	-8%
Juniors	4,268	4,310	3,773	537	14%	42	1%	143	151	115	36	31%	8	6%	11	18	8	10	127%	7	64%	4,422	4,479	3,897	582	15%	57	1%
Seniors	5,285	5,150	5,760	-610	-11%	-135	-3%	199	207	222	-15	-7%	8	4%	15	14	12	2	12%	-1	-7%	5,499	5,371	5,994	-623	-10%	-128	-2%
PostBac	19	15	26	-11	-43%	-4	-21%	1	3	2	1	63%	2	200%	0	0	1	-1	-100%	0	-	20	18	29	-11	-39%	-2	-10%
PostBac Cr	340	265	328	-63	-19%	-75	-22%	0	0	0	0	-		-	0	0	0	0	-	0	-	340	265	328	-63	-19%	-75	-22%
Masters	1,252	1,324	1,305	19	1%	72	6%	102	80	138	-58	-42%	-22	-22%	14	18	9	9	98%	4	29%	1,368	1,422	1,453	-31	-2%	54	4%
Doctoral	51	65	60	5	8%	14	27%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	51	66	61	5	9%	15	29%
Return fr Absence	6	3	8	-5	-63%	-3	-50%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	6	3	11	-8	-73%	-3	-50%
Transitory	32	60	70	-10	-14%	28	88%	19	9	20	-11	-55%	-10	-53%	12	11	12	-1	-8%	-1	-8%	63	80	102	-22	-22%	17	27%
Total	16,595	16,351	16,335	16	0%	-244	-1%	618	551	655	-104	-16%	-67	-11%	61	67	51	16	32%	6	10%	17,274	16,969	17,041	-72	0%	-305	-2%
Total Headcount	16,669	16,437	16,423	14	0%	-232	-1%	644	588	720	-132	-18%	-56	-9%	61	68	52	16	30%	7	11%	17,374	17,093	17,196	-103	-1%	-281	-2%
FTES All Students																												
FT Freshmen	0.00	0.53	3.54	-3.01	-85%	0.53	-	4.87	3.47	18.46	-14.99	-81%	-1.40	-29%	0.00	0.00	0.43	-0.43	-100%	0	-	4.87	4.00	22.43	-18.43	-82%	-0.87	-18%
Freshmen	2,536.87	2,601.13	2,258.14	342.99	15%	64.26	3%	45.47	27.07	65.93	-38.86	-59%	-18.40	-40%	5.07	2.20	1.94	0.26	14%	-3	-57%	2,587.41	2,630.40	2,326.01	304.39	13%	42.99	2%
Sophomores	2,424.07	2,227.07	2,168.80	58.27	3%	-197.00	-8%	96.40	68.53	82.73	-14.20	-17%	-27.87	-29%	3.13	4.07	4.84	-0.77	-16%	1	30%	2,523.60	2,299.67	2,256.37	43.30	2%	-223.93	-9%
Juniors	3,969.80	4,030.46	3,341.82	688.64	21%	60.66	2%	142.80	140.00	113.46	26.54	23%	-2.80	-2%	10.27	17.86	6.78	11.08	163%	8	74%	4,122.87	4,188.32	3,462.06	726.26	21%	65.45	2%
Seniors	4,704.40	4,538.93	5,093.87	-554.94	-11%	-165.47	-4%	190.46	187.73	224.25	-36.52	-16%	-2.73	-1%	13.73	11.80	10.65	1.15	11%	-2	-14%	4,908.59	4,738.46	5,328.77	-590.31	-11%	-170.13	-3%
PostBac	12.60	9.20	23.38	-14.18	-61%	-3.40	-27%	0.93	2.40	3.41	-1.01	-30%	1.47	158%	0.00	0.00	1.29	-1.29	-100%	0	-	13.53	11.60	28.08	-16.48	-59%	-1.93	-14%
PostBac Cr	292.94	248.40	307.14	-58.74	-19%	-44.54	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	292.94	248.40	307.14	-58.74	-19%	-44.54	-15%
Masters	997.75	1,060.25	1,203.63	-143.38	-12%	62.50	6%	88.17	63.00	153.53	-90.53	-59%	-25.17	-29%	9.33	13.50	8.50	5.00	59%	4	45%	1,095.25	1,136.75	1,365.66	-228.91	-17%	41.50	4%
Doctoral	34.50	39.67	53.14	-13.47	-25%	5.17	15%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	34.50	40.42	53.54	-13.12	-25%	5.92	17%
Return fr Absence	3.67	2.48	7.07	-4.59	-65%	-1.19	-32%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.67	2.48	9.91	-7.43	-75%	-1.19	-32%
Transitory	12.60	18.53	61.90	-43.37	-70%	5.93	47%	15.87	7.40	19.98	-12.58	-63%	-8.47	-53%	9.60	6.67	10.24	-3.57	-35%	-3	-31%	38.07	32.60	92.12	-59.52	-65%	-5.47	-14%
Total FTES	14,989.20	14,776.65	14,522.42	254.23	2%	-212.55	-1%	584.97	500.35	684.99	-184.64	-27%	-84.62	-14%	51.13	56.10	44.67	11.43	26%	5	10%	15,625.30	15,333.10	15,252.08	81.02	1%	-292.20	-2%
Mean Unit Load																												
FT Freshmen	-	7.95	13.26	-5.31	-40%	-	-	12.18	10.41	14.20	-3.79	-27%	-1.77	-14.5%	-	-	12.80	-	-	-	-	12.18	10.00	14.02	-4.02	-29%	-2.18	-17.9%
Freshmen	13.94	14.16	13.26	0.90	7%	0.23	1.6%	12.92	13.50	14.38	-0.88	-6%	0.58	4.5%	12.94	10.64	12.80	-2.17	-17%	-2.31	-17.8%	13.90	14.14	13.30	0.84	6%	0.23	1.7%
Sophomores	13.89	13.78	13.26	0.51	4%	-0.12	-0.8%	13.51	12.09	14.25	-2.16	-15%	-1.42	-10.5%	11.74	15.26	12.80	2.46	19%	3.53	30.0%	13.87	13.72	13.30	0.43	3%	-0.15	-1.1%
Juniors	13.94	13.97	13.26	0.71	5%	0.03	0.2%	14.57	13.57	14.26	-0.68	-5%	-1.00	-6.8%	14.00	13.60	12.80	0.79	6%	-0.41	-2.9%	13.96	13.95	13.29	0.66	5%	-0.01	0.0%
Seniors	13.34	13.21	13.26	-0.05	0%	-0.13	-1.0%	13.95	13.35	14.24	-0.89	-6%	-0.60	-4.3%	13.73	12.64	12.80	-0.16	-1%	-1.09	-7.9%	13.37	13.21	13.30	-0.09	-1%	-0.15	-1.1%
PostBac	7.82	7.31	13.26	-5.96	-45%	-0.51	-6.6%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	-	12	12.80	-0.80	-6%	-	-	8.00	7.88	13.35	-5.48	-41%	-0.12	-1.6%
PostBac Cr	12.63	13.60	13.26	0.33	3%	0.97	7.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.63	13.60	13.26	0.33	3%	0.97	7.6%
Masters	9.10	9.16	10.61	-1.45	-14%	0.06	0.6%	9.89	8.40	11.40	-3.00	-26%	-1.49	-15.1%	8.00	9.00	10.24	-1.24	-12%	1.00	12.5%	9.15	9.11	10.69	-1.58	-15%	-0.04	-0.4%
Doctoral	8.12	7.32	10.61	-3.29	-31%	-0.79	-9.8%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.12	7.35	10.62	-3.27	-31%	-0.77	-9.5%
Total	13.30	13.28	13.03	0.25	2%	-0.02	-0.1%	13.21	12.44	13.62	-1.18	-9%	-0.78	-5.9%	12.11	11.78	12.32	-0.54	-4%	-0.33	-2.8%	13.29	13.25	13.06	0.19	1%	-0.05	-0.3%
FTES College of Disc																												
A&L	3,277.33	3,099.52				-177.81	-5%	73.47	70.47				-3.00	-4%	10.53	13.87				3.34	32%	3,361.33	3,183.86				-177.47	-5%
BPA	1,973.60	2,049.97				76.37	4%	261.07	240.27				-20.80	-8%	12.73	10.40				-2.33	-18%	2,247.40	2,300.64				53.24	2%
Educ	829.03	766.32				-62.71	-8%	25.67	16.65				-9.02	-35%	2.33	3.40				1.07	46%	857.03	786.37				-70.66	-8%
NSci	4,306.67	4,394.80				88.13	2%	136.80	110.90				-25.90	-19%	10.27	15.67				5.40	53%	4,453.74	4,521.37				67.63	2%
SBS	4,568.75	4,417.80				-150.95	-3%	87.97	62.07				-25.90	-29%	15.27	12.77				-2.50	-16%	4,671.99	4,492.64				-179.35	-4%
UNV	33.80	48.27				14.47	43%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.80	48.27				14.47	43%
Total	14,989.18	14,776.68				-212.50	-1%	584.98	500.36				-84.62	-14%	51.13	56.11				4.98	10%	15,625.29	15,333.15				-292.14	-2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14776.65	16573.59			326.11	680.69	639.54	500.35	715.56	10.94	83.89	67.40	56.10	72.78	2440.84	17750.44	16561.40	15333.10	17361.93
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	0.9%	0.2%			-	-9.8%	-11.4%	-31.8%	-2.8%	-	20.5%	40.7%	34.9%	37.3%	11.1%	-0.3%	-0.1%	-0.6%	0.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/23/2018 to 3/22/2019 — 31 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	4	-4	-100%	0	-	5	5	20	-15	-74%	0	0%
LD Transfer	0	0	2	-2	-100%	0	-	5	15	3	12	400%	10	200%
UD Transfer	2	10	7	3	43%	8	400%	9	7	18	-11	-61%	-2	-22%
PostBac	2	1	0	1	-	-1	-50%	0	0	2	-2	-100%	0	-
PostBac Cr	7	9	19	-10	-53%	2	29%	0	0	0	0	-	0	-
Masters	64	65	56	9	16%	1	2%	4	9	23	-14	-61%	5	125%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	75	85	88	-3	-3%	10	13%	23	36	65	-29	-45%	13	57%
Continue/Return														
Freshmen	2,748	2,739	2,552	187	7%	-9	0%	56	27	70	-43	-61%	-29	-52%
Sophomores	2,630	2,407	2,453	-46	-2%	-223	-8%	103	76	84	-8	-10%	-27	-26%
Juniors	4,296	4,302	3,773	529	14%	6	0%	144	148	115	33	28%	4	3%
Seniors	5,311	5,132	5,760	-628	-11%	-179	-3%	206	206	222	-16	-7%	0	0%
PostBac	19	15	26	-11	-43%	-4	-21%	1	3	2	1	63%	2	200%
PostBac Cr	343	264	328	-64	-20%	-79	-23%	0	0	0	0	-		-
Masters	1,256	1,315	1,305	10	1%	59	5%	105	79	138	-59	-43%	-26	-25%
Doctoral	51	65	60	5	8%	14	27%	0	1	0	1	135%	1	-
Return fr Absence	5	3	8	-5	-63%	-2	-40%	1	0	3	-3	-100%	-1	-100%
Transitory	33	60	70	-10	-14%	27	82%	19	9	20	-11	-55%	-10	-53%
Total	16,692	16,302	16,335	-33	0%	-390	-2%	635	549	655	-106	-16%	-86	-14%
Total Headcount	16,767	16,387	16,423	-36	0%	-380	-2%	658	585	720	-135	-19%	-73	-11%
FTES All Students														
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	4.07	3.20	18.46	-15.26	-83%	-0.87	-21%
Freshmen	2,553.67	2,595.93	2,258.14	337.79	15%	42.26	2%	48.60	26.94	65.93	-38.99	-59%	-21.66	-45%
Sophomores	2,426.80	2,215.27	2,168.80	46.47	2%	-211.53	-9%	93.93	72.00	82.73	-10.73	-13%	-21.93	-23%
Juniors	3,981.00	4,013.73	3,341.82	671.91	20%	32.73	1%	141.60	136.60	113.46	23.14	20%	-5.00	-4%
Seniors	4,709.07	4,520.13	5,093.87	-573.74	-11%	-188.94	-4%	196.86	185.47	224.25	-38.78	-17%	-11.39	-6%
PostBac	12.60	9.20	23.38	-14.18	-61%	-3.40	-27%	0.93	2.40	3.41	-1.01	-30%	1.47	158%
PostBac Cr	296.73	246.00	307.14	-61.14	-20%	-50.73	-17%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	997.67	1,050.34	1,203.63	-153.29	-13%	52.67	5%	89.50	61.50	153.53	-92.03	-60%	-28.00	-31%
Doctoral	34.50	39.67	53.14	-13.47	-25%	5.17	15%	0.00	0.75	0.40	0.35	87%	0.75	-
Return fr Absence	3.53	2.48	7.07	-4.59	-65%	-1.05	-30%	0.27	0.00	2.83	-2.83	-100%	-0.27	-100%
Transitory	12.60	18.53	61.90	-43.37	-70%	5.93	47%	15.87	7.40	19.98	-12.58	-63%	-8.47	-53%
Total FTES	15,028.17	14,711.28	14,522.42	188.86	1%	-316.89	-2%	591.63	496.26	684.99	-188.73	-28%	-95.37	-16%
Mean Unit Load														
FT Freshmen	-	-	13.26	-	-	-	-	12.21	9.60	14.20	-4.60	-32%	-2.61	-21.4%
Freshmen	13.92	14.15	13.26	0.88	7%	0.23	1.6%	12.68	13.81	14.38	-0.57	-4%	1.13	8.9%
Sophomores	13.83	13.76	13.26	0.50	4%	-0.07	-0.5%	13.17	12.13	14.25	-2.12	-15%	-1.03	-7.8%
Juniors	13.89	13.94	13.26	0.68	5%	0.05	0.4%	14.28	13.51	14.26	-0.75	-5%	-0.78	-5.4%
Seniors	13.29	13.20	13.26	-0.06	0%	-0.09	-0.7%	14.00	13.25	14.24	-0.99	-7%	-0.76	-5.4%
PostBac	7.83	7.31	13.26	-5.96	-45%	-0.52	-6.7%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%
PostBac Cr	12.72	13.52	13.26	0.25	2%	0.80	6.3%	-	-	-	-	-	-	-
Masters	9.07	9.14	10.61	-1.48	-14%	0.07	0.7%	9.85	8.39	11.40	-3.01	-26%	-1.47	-14.9%
Doctoral	8.12	7.32	10.61	-3.29	-31%	-0.79	-9.8%	-	9.00	11.33	-2.33	-21%	-	-
Total	13.26	13.27	13.03	0.23	2%	0.01	0.1%	13.08	12.41	13.62	-1.22	-9%	-0.67	-5.2%
FTES College of Disc														
A&L	3,281.32	3,089.08				-192.24	-6%	74.27	69.67				-4.60	-6%
BPA	1,990.40	2,039.17				48.77	2%	267.13	239.33				-27.80	-10%
Educ	825.97	760.25				-65.72	-8%	25.67	15.82				-9.85	-38%
NSci	4,326.37	4,378.72				52.35	1%	136.87	109.63				-27.24	-20%
SBS	4,570.58	4,396.40				-174.18	-4%	87.70	61.80				-25.90	-30%
UNV	33.53	47.67				14.14	42%	.00	.00				0.00	-
Total	15,028.17	14,711.29				-316.88	-2%	591.64	496.25				-95.39	-16%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	5	5	24	-19	-79%	0	0%
LD Transfer	0	0	0	0	-	0	-	5	15	5	10	200%	10	200%
UD Transfer	0	1	0	1	-	1	-	11	18	25	-7	-28%	7	64%
PostBac	0	0	0	0	-100%	0	-	2	1	2	-1	-50%	-1	-50%
PostBac Cr	0	0	0	0	-	0	-	7	9	19	-10	-53%	2	29%
Masters	0	0	1	-1	-100%	0	-	68	74	80	-6	-8%	6	9%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	1	2	-1	-43%	1	-	98	122	155	-33	-21%	24	24%
Continue/Return														
Freshmen	5	2	2	0	-12%	-3	-60%	2,809	2,768	2,624	144	6%	-41	-1%
Sophomores	4	4	6	-2	-30%	0	0%	2,737	2,487	2,542	-55	-2%	-250	-9%
Juniors	11	18	8	10	127%	7	64%	4,451	4,468	3,897	571	15%	17	0%
Seniors	15	14	12	2	12%	-1	-7%	5,532	5,352	5,994	-642	-11%	-180	-3%
PostBac	0	0	1	-1	-100%	0	-	20	18	29	-11	-39%	-2	-10%
PostBac Cr	0	0	0	0	-	0	-	343	264	328	-64	-20%	-79	-23%
Masters	14	17	9	8	87%	3	21%	1,375	1,411	1,453	-42	-3%	36	3%
Doctoral	0	0	0	0	-	0	-	51	66	61	5	9%	15	29%
Return fr Absence	0	0	0	0	-	0	-	6	3	11	-8	-73%	-3	-50%
Transitory	12	11	12	-1	-8%	-1	-8%	64	80	102	-22	-22%	16	25%
Total	61	66	51	15	30%	5	8%	17,388	16,917	17,041	-124	-1%	-471	-3%
Total Headcount	61	67	52	15	28%	6	10%	17,486	17,039	17,196	-157	-1%	-447	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.43	-0.43	-100%	0	-	4.07	3.20	22.43	-19.23	-86%	-0.87	-21%
Freshmen	5.07	2.20	1.94	0.26	14%	-3	-57%	2,607.34	2,625.07	2,326.01	299.06	13%	17.73	1%
Sophomores	3.13	4.07	4.84	-0.77	-16%	1	30%	2,523.86	2,291.34	2,256.37	34.97	2%	-232.52	-9%
Juniors	10.27	17.86	6.78	11.08	163%	8	74%	4,132.87	4,168.19	3,462.06	706.13	20%	35.32	1%
Seniors	13.73	11.80	10.65	1.15	11%	-2	-14%	4,919.66	4,717.40	5,328.77	-611.37	-11%	-202.26	-4%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	13.53	11.60	28.08	-16.48	-59%	-1.93	-14%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	296.73	246.00	307.14	-61.14	-20%	-50.73	-17%
Masters	9.33	13.17	8.50	4.67	55%	4	41%	1,096.50	1,125.01	1,365.66	-240.65	-18%	28.51	3%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	34.50	40.42	53.54	-13.12	-25%	5.92	17%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	3.80	2.48	9.91	-7.43	-75%	-1.32	-35%
Transitory	9.60	6.80	10.24	-3.44	-34%	-3	-29%	38.07	32.73	92.12	-59.39	-64%	-5.34	-14%
Total FTES	51.13	55.90	44.67	11.23	25%	5	9%	15,670.93	15,263.44	15,252.08	11.36	0%	-407.49	-3%
Mean Unit Load														
FT Freshmen	-	-	12.80	-	-	-	-	12.21	9.60	14.02	-4.42	-32%	-2.61	-21.4%
Freshmen	12.94	10.81	12.80	-1.99	-16%	-2.13	-16.5%	13.88	14.13	13.30	0.83	6%	0.25	1.8%
Sophomores	11.74	15.26	12.80	2.46	19%	3.53	30.0%	13.80	13.71	13.30	0.41	3%	-0.10	-0.7%
Juniors	14.00	13.60	12.80	0.79	6%	-0.41	-2.9%	13.90	13.92	13.29	0.63	5%	0.02	0.2%
Seniors	13.73	12.64	12.80	-0.16	-1%	-1.09	-7.9%	13.32	13.20	13.30	-0.10	-1%	-0.12	-0.9%
PostBac	-	12	12.80	-0.80	-6%	-	-	8.00	7.88	13.35	-5.48	-41%	-0.12	-1.5%
PostBac Cr	-	-	-	-	-	-	-	12.72	13.52	13.26	0.25	2%	0.80	6.3%
Masters	8.00	9.30	10.24	-0.95	-9%	1.30	16.2%	9.12	9.09	10.69	-1.60	-15%	-0.02	-0.3%
Doctoral	-	-	-	-	-	-	-	8.12	7.35	10.62	-3.27	-31%	-0.77	-9.5%
Total	12.11	11.93	12.32	-0.39	-3%	-0.19	-1.6%	13.25	13.23	13.06	0.18	1%	-0.02	-0.1%
FTES College of Disc														
A&L	10.53	14.00				3.47	33%	3,366.12	3,172.75				-193.37	-6%
BPA	12.73	10.40				-2.33	-18%	2,270.26	2,288.90				18.64	1%
Educ	2.33	3.40				1.07	46%	853.97	779.47				-74.50	-9%
NSci	10.27	15.67				5.40	53%	4,473.51	4,504.02				30.51	1%
SBS	15.27	12.43				-2.84	-19%	4,673.55	4,470.63				-202.92	-4%
UNV	0.00	0.00				0.00	-	33.53	47.67				14.14	42%
Total	51.13	55.90				4.77	9%	15,670.94	15,263.44				-407.50	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
College Year												
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54
2018-19 Actual Today	2103.79	16985.86	15,854.46	14711.28	16551.80			326.11	680.69	639.54	496.26	714.20
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	0.4%	0.0%			-	-9.8%	-11.4%	-32.3%	-3.0%

FTES College Year	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	10.94	83.89	67.40	55.90	72.71	2440.84	17750.44	16561.40	15263.44	17338.71
%Δ Actual/Proj 2018-19	-	20.5%	40.7%	34.5%	37.1%	11.1%	-0.3%	-0.1%	-1.0%	0.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/22/2018 to 3/21/2019 — 32 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	5	4	20	-16	-79%	-1	-20%	0	0	1	-1	-100%	0	-	5	4	24	-20	-83%	-1	-20%
LD Transfer	0	0	2	-2	-100%	0	-	5	10	3	7	233%	5	100%	0	0	0	0	-	0	-	5	10	5	5	100%	5	100%
UD Transfer	2	10	7	3	43%	8	400%	9	6	18	-12	-67%	-3	-33%	0	1	0	1	-	1	-	11	17	25	-8	-32%	6	55%
PostBac	2	1	0	1	-	-1	-50%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	2	1	2	-1	-50%	-1	-50%
PostBac Cr	8	9	19	-10	-53%	1	13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	9	19	-10	-53%	1	13%
Masters	61	65	56	9	16%	4	7%	4	8	23	-15	-65%	4	100%	0	0	1	-1	-100%	0	-	65	73	80	-7	-9%	8	12%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	73	85	88	-3	-3%	12	16%	23	28	65	-37	-57%	5	22%	0	1	2	-1	-43%	1	-	96	114	155	-41	-26%	18	19%
Continue/Return																												
Freshmen	2,774	2,743	2,552	191	7%	-31	-1%	56	27	70	-43	-61%	-29	-52%	5	2	2	0	-12%	-3	-60%	2,835	2,772	2,624	148	6%	-63	-2%
Sophomores	2,613	2,416	2,453	-37	-1%	-197	-8%	102	77	84	-7	-8%	-25	-25%	5	4	6	-2	-30%	-1	-20%	2,720	2,497	2,542	-45	-2%	-223	-8%
Juniors	4,307	4,295	3,773	522	14%	-12	0%	144	147	115	32	27%	3	2%	10	18	8	10	127%	8	80%	4,461	4,460	3,897	563	14%	-1	0%
Seniors	5,277	5,096	5,760	-664	-12%	-181	-3%	205	206	222	-16	-7%	1	0%	15	14	12	2	12%	-1	-7%	5,497	5,316	5,994	-678	-11%	-181	-3%
PostBac	19	14	26	-12	-47%	-5	-26%	1	3	2	1	63%	2	200%	0	0	1	-1	-100%	0	-	20	17	29	-12	-42%	-3	-15%
PostBac Cr	341	263	328	-65	-20%	-78	-23%	0	0	0	0	-		-	0	0	0	0	-	0	-	341	263	328	-65	-20%	-78	-23%
Masters	1,244	1,303	1,305	-2	0%	59	5%	104	80	138	-58	-42%	-24	-23%	14	17	9	8	87%	3	21%	1,362	1,400	1,453	-53	-4%	38	3%
Doctoral	53	65	60	5	8%	12	23%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	53	66	61	5	9%	13	25%
Return fr Absence	5	3	8	-5	-63%	-2	-40%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	6	3	11	-8	-73%	-3	-50%
Transitory	33	61	70	-9	-13%	28	85%	19	9	20	-11	-55%	-10	-53%	13	12	12	0	0%	-1	-8%	65	82	102	-20	-20%	17	26%
Total	16,666	16,259	16,335	-76	0%	-407	-2%	632	550	655	-105	-16%	-82	-13%	62	67	51	16	32%	5	8%	17,360	16,876	17,041	-165	-1%	-484	-3%
Total Headcount	16,739	16,344	16,423	-79	0%	-395	-2%	655	578	720	-142	-20%	-77	-12%	62	68	52	16	30%	6	10%	17,456	16,990	17,196	-206	-1%	-466	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	4.07	2.13	18.46	-16.33	-88%	-1.94	-48%	0.00	0.00	0.43	-0.43	-100%	0	-	4.07	2.13	22.43	-20.30	-91%	-1.94	-48%
Freshmen	2,571.47	2,595.26	2,258.14	337.12	15%	23.79	1%	48.33	26.94	65.93	-38.99	-59%	-21.39	-44%	5.07	2.20	1.94	0.26	14%	-3	-57%	2,624.87	2,624.40	2,326.01	298.39	13%	-0.47	0%
Sophomores	2,411.74	2,222.33	2,168.80	53.53	2%	-189.41	-8%	92.73	70.20	82.73	-12.53	-15%	-22.53	-24%	3.87	4.07	4.84	-0.77	-16%	0	5%	2,508.34	2,296.60	2,256.37	40.23	2%	-211.74	-8%
Juniors	3,987.80	3,999.60	3,341.82	657.78	20%	11.80	0%	141.13	135.46	113.46	22.00	19%	-5.67	-4%	9.27	18.00	6.78	11.22	165%	9	94%	4,138.20	4,153.06	3,462.06	691.00	20%	14.86	0%
Seniors	4,674.20	4,483.33	5,093.87	-610.54	-12%	-190.87	-4%	195.66	184.93	224.25	-39.32	-18%	-10.73	-5%	13.73	11.80	10.65	1.15	11%	-2	-14%	4,883.59	4,680.06	5,328.77	-648.71	-12%	-203.53	-4%
PostBac	12.60	8.94	23.38	-14.44	-62%	-3.66	-29%	0.93	2.40	3.41	-1.01	-30%	1.47	158%	0.00	0.00	1.29	-1.29	-100%	0	-	13.53	11.34	28.08	-16.74	-60%	-2.19	-16%
PostBac Cr	294.93	244.67	307.14	-62.47	-20%	-50.26	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	294.93	244.67	307.14	-62.47	-20%	-50.26	-17%
Masters	985.58	1,042.84	1,203.63	-160.79	-13%	57.26	6%	88.83	61.83	153.53	-91.70	-60%	-27.00	-30%	9.33	13.17	8.50	4.67	55%	4	41%	1,083.74	1,117.84	1,365.66	-247.82	-18%	34.10	3%
Doctoral	35.17	39.67	53.14	-13.47	-25%	4.50	13%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	35.17	40.42	53.54	-13.12	-25%	5.25	15%
Return fr Absence	3.27	2.48	7.07	-4.59	-65%	-0.79	-24%	0.27	0.00	2.83	-2.83	-100%	-0.27	-100%	0.00	0.00	0.00	0.00	-	0	-	3.54	2.48	9.91	-7.43	-75%	-1.06	-30%
Transitory	12.60	18.80	61.90	-43.10	-70%	6.20	49%	15.87	7.40	19.98	-12.58	-63%	-8.47	-53%	10.40	7.07	10.24	-3.17	-31%	-3	-32%	38.87	33.27	92.12	-58.85	-64%	-5.60	-14%
Total FTES	14,989.36	14,657.92	14,522.42	135.50	1%	-331.44	-2%	587.82	492.04	684.99	-192.95	-28%	-95.78	-16%	51.67	56.31	44.67	11.64	26%	5	9%	15,628.85	15,206.27	15,252.08	-45.81	0%	-422.58	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	12.21	7.99	14.20	-6.21	-44%	-4.22	-34.6%	-	-	12.80	-	-	-	-	12.21	7.99	14.02	-6.03	-43%	-4.22	-34.6%
Freshmen	13.88	14.12	13.26	0.86	6%	0.24	1.7%	12.63	13.81	14.38	-0.57	-4%	1.19	9.4%	12.89	10.25	12.80	-2.55	-20%	-2.64	-20.5%	13.84	14.10	13.30	0.80	6%	0.26	1.9%
Sophomores	13.84	13.75	13.26	0.49	4%	-0.09	-0.6%	13.12	12.39	14.25	-1.87	-13%	-0.73	-5.6%	11.61	15.26	12.80	2.46	19%	3.65	31.5%	13.81	13.71	13.30	0.41	3%	-0.10	-0.7%
Juniors	13.87	13.91	13.26	0.65	5%	0.04	0.3%	14.23	13.48	14.26	-0.77	-5%	-0.75	-5.3%	13.91	13.70	12.80	0.90	7%	-0.20	-1.5%	13.89	13.90	13.29	0.60	5%	0.01	0.1%
Seniors	13.28	13.19	13.26	-0.08	-1%	-0.09	-0.7%	13.99	13.27	14.24	-0.97	-7%	-0.71	-5.1%	13.73	12.64	12.80	-0.16	-1%	-1.09	-7.9%	13.31	13.19	13.30	-0.11	-1%	-0.12	-0.9%
PostBac	7.83	7.43	13.26	-5.83	-44%	-0.40	-5.1%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	-	12	12.80	-0.80	-6%	-	-	8.00	8.00	13.35	-5.35	-40%	0.00	0.0%
PostBac Cr	12.68	13.49	13.26	0.23	2%	0.82	6.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.68	13.49	13.26	0.23	2%	0.82	6.4%
Masters	9.06	9.15	10.61	-1.46	-14%	0.09	1.0%	9.87	8.43	11.40	-2.97	-26%	-1.44	-14.6%	8.00	9.30	10.24	-0.95	-9%	1.30	16.2%	9.11	9.11	10.69	-1.58	-15%	0.00	0.0%
Doctoral	7.96	7.32	10.61	-3.29	-31%	-0.64	-8.0%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	7.96	7.35	10.62	-3.27	-31%	-0.61	-7.7%
Total	13.25	13.25	13.03	0.22	2%	0.01	0.0%	13.05	12.44	13.62	-1.18	-9%	-0.61	-4.7%	12.05	11.84	12.32	-0.48	-4%	-0.21	-1.7%	13.24	13.22	13.06	0.16	1%	-0.02	-0.1%
FTES College of Disc																												
A&L	3,271.93	3,075.28				-196.65	-6%	73.13	67.00				-6.13	-8%	11.07	14.00				2.93	26%	3,356.13	3,156.28				-199.85	-6%
BPA	1,987.27	2,035.63				48.36	2%	266.67	238.27				-28.40	-11%	12.73	10.40				-2.33	-18%	2,266.67	2,284.30				17.63	1%
Educ	818.93	754.10				-64.83	-8%	24.67	15.88				-8.79	-36%	2.33	3.40				1.07	46%	845.93	773.38				-72.55	-9%
NSci	4,321.32	4,367.38				46.06	1%	136.20	109.37				-26.83	-20%	10.27	15.80				5.53	54%	4,467.79	4,492.55				24.76	1%
SBS	4,556.37	4,377.85				-178.52	-4%	87.17	61.53				-25.64	-29%	15.27	12.70				-2.57	-17%	4,658.81	4,452.08				-206.73	-4%
UNV	33.53	47.67				14.14	42%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.53	47.67				14.14	42%
Total	14,989.35	14,657.91				-331.44	-2%	587.84	492.05				-95.79	-16%	51.67	56.30				4.63	9%	15,628.86	15,206.26				-422.60	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14657.92	16534.01			326.11	680.69	639.54	492.04	712.79	10.94	83.89	67.40	56.31	72.85	2440.84	17750.44	16561.40	15206.27	17319.65
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	0.1%	-0.1%			-	-9.8%	-11.4%	-32.9%	-3.2%	-	20.5%	40.7%	35.4%	37.4%	11.1%	-0.3%	-0.1%	-1.4%	-0.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/21/2018 to 3/20/2019 — 33 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	4	3	20	-17	-85%	-1	-25%	0	0	1	-1	-100%	0	-	4	3	24	-21	-88%	-1	-25%
LD Transfer	0	0	2	-2	-100%	0	-	5	10	3	7	233%	5	100%	0	0	0	0	-	0	-	5	10	5	5	100%	5	100%
UD Transfer	2	10	7	3	43%	8	400%	9	2	18	-16	-89%	-7	-78%	0	1	0	1	-	1	-	11	13	25	-12	-48%	2	18%
PostBac	2	1	0	1	-	-1	-50%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	2	1	2	-1	-50%	-1	-50%
PostBac Cr	7	8	19	-11	-58%	1	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	8	19	-11	-58%	1	14%
Masters	61	65	56	9	16%	4	7%	4	8	23	-15	-65%	4	100%	0	0	1	-1	-100%	0	-	65	73	80	-7	-9%	8	12%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	72	84	88	-4	-5%	12	17%	22	23	65	-42	-65%	1	5%	0	1	2	-1	-43%	1	-	94	108	155	-47	-30%	14	15%
Continue/Return																												
Freshmen	2,778	2,753	2,552	201	8%	-25	-1%	54	27	70	-43	-61%	-27	-50%	5	2	2	0	-12%	-3	-60%	2,837	2,782	2,624	158	6%	-55	-2%
Sophomores	2,609	2,418	2,453	-35	-1%	-191	-7%	102	77	84	-7	-8%	-25	-25%	5	4	6	-2	-30%	-1	-20%	2,716	2,499	2,542	-43	-2%	-217	-8%
Juniors	4,319	4,298	3,773	525	14%	-21	0%	144	148	115	33	28%	4	3%	10	18	8	10	127%	8	80%	4,473	4,464	3,897	567	15%	-9	0%
Seniors	5,248	5,061	5,760	-699	-12%	-187	-4%	205	204	222	-18	-8%	-1	0%	15	15	12	3	20%	0	0%	5,468	5,280	5,994	-714	-12%	-188	-3%
PostBac	19	14	26	-12	-47%	-5	-26%	1	3	2	1	63%	2	200%	0	0	1	-1	-100%	0	-	20	17	29	-12	-42%	-3	-15%
PostBac Cr	341	261	328	-67	-21%	-80	-23%	0	0	0	0	-		-	0	0	0	0	-	0	-	341	261	328	-67	-21%	-80	-23%
Masters	1,235	1,290	1,305	-15	-1%	55	4%	103	79	138	-59	-43%	-24	-23%	14	17	9	8	87%	3	21%	1,352	1,386	1,453	-67	-5%	34	3%
Doctoral	53	66	60	6	10%	13	25%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	53	67	61	6	11%	14	26%
Return fr Absence	5	2	8	-6	-75%	-3	-60%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	6	2	11	-9	-82%	-4	-67%
Transitory	31	49	70	-21	-30%	18	58%	19	9	20	-11	-55%	-10	-53%	13	11	12	-1	-8%	-2	-15%	63	69	102	-33	-32%	6	10%
Total	16,638	16,212	16,335	-123	-1%	-426	-3%	629	548	655	-107	-16%	-81	-13%	62	67	51	16	32%	5	8%	17,329	16,827	17,041	-214	-1%	-502	-3%
Total Headcount	16,710	16,296	16,423	-127	-1%	-414	-2%	651	571	720	-149	-21%	-80	-12%	62	68	52	16	30%	6	10%	17,423	16,935	17,196	-261	-2%	-488	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	3.20	1.60	18.46	-16.86	-91%	-1.60	-50%	0.00	0.00	0.43	-0.43	-100%	0	-	3.20	1.60	22.43	-20.83	-93%	-1.60	-50%
Freshmen	2,573.93	2,601.20	2,258.14	343.06	15%	27.27	1%	46.73	25.87	65.93	-40.06	-61%	-20.86	-45%	5.07	2.20	1.94	0.26	14%	-3	-57%	2,625.73	2,629.27	2,326.01	303.26	13%	3.54	0%
Sophomores	2,406.74	2,220.87	2,168.80	52.07	2%	-185.87	-8%	92.33	69.93	82.73	-12.80	-15%	-22.40	-24%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,503.94	2,294.87	2,256.37	38.50	2%	-209.07	-8%
Juniors	3,992.53	3,997.33	3,341.82	655.51	20%	4.80	0%	140.53	135.93	113.46	22.47	20%	-4.60	-3%	9.27	18.00	6.78	11.22	165%	9	94%	4,142.33	4,151.26	3,462.06	689.20	20%	8.93	0%
Seniors	4,643.13	4,440.53	5,093.87	-653.34	-13%	-202.60	-4%	195.93	182.07	224.25	-42.18	-19%	-13.86	-7%	13.73	12.07	10.65	1.42	13%	-2	-12%	4,852.79	4,634.67	5,328.77	-694.10	-13%	-218.12	-4%
PostBac	12.60	8.94	23.38	-14.44	-62%	-3.66	-29%	0.93	2.40	3.41	-1.01	-30%	1.47	158%	0.00	0.00	1.29	-1.29	-100%	0	-	13.53	11.34	28.08	-16.74	-60%	-2.19	-16%
PostBac Cr	291.60	242.53	307.14	-64.61	-21%	-49.07	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	291.60	242.53	307.14	-64.61	-21%	-49.07	-17%
Masters	973.33	1,035.92	1,203.63	-167.71	-14%	62.59	6%	87.50	61.17	153.53	-92.36	-60%	-26.33	-30%	9.33	13.17	8.50	4.67	55%	4	41%	1,070.16	1,110.26	1,365.66	-255.40	-19%	40.10	4%
Doctoral	35.17	40.33	53.14	-12.81	-24%	5.16	15%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	35.17	41.08	53.54	-12.46	-23%	5.91	17%
Return fr Absence	3.40	1.95	7.07	-5.12	-72%	-1.45	-43%	0.27	0.00	2.83	-2.83	-100%	-0.27	-100%	0.00	0.00	0.00	0.00	-	0	-	3.67	1.95	9.91	-7.96	-80%	-1.72	-47%
Transitory	12.07	15.60	61.90	-46.30	-75%	3.53	29%	15.87	7.27	19.98	-12.71	-64%	-8.60	-54%	10.40	6.80	10.24	-3.44	-34%	-4	-35%	38.34	29.67	92.12	-62.45	-68%	-8.67	-23%
Total FTES	14,944.50	14,605.20	14,522.42	82.78	1%	-339.30	-2%	583.29	486.99	684.99	-198.00	-29%	-96.30	-17%	52.67	56.31	44.67	11.64	26%	4	7%	15,580.46	15,148.50	15,252.08	-103.58	-1%	-431.96	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	12.00	8.00	14.20	-6.20	-44%	-4.00	-33.3%	-	-	12.80	-	-	-	-	12.00	8.00	14.02	-6.02	-43%	-4.00	-33.3%
Freshmen	13.88	14.12	13.26	0.85	6%	0.23	1.7%	12.64	13.33	14.38	-1.06	-7%	0.68	5.4%	12.89	10.81	12.80	-1.99	-16%	-2.08	-16.1%	13.84	14.09	13.30	0.79	6%	0.25	1.8%
Sophomores	13.83	13.74	13.26	0.48	4%	-0.09	-0.6%	13.07	12.34	14.25	-1.91	-13%	-0.72	-5.5%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.80	13.70	13.30	0.40	3%	-0.11	-0.8%
Juniors	13.85	13.90	13.26	0.64	5%	0.05	0.4%	14.17	13.53	14.26	-0.73	-5%	-0.64	-4.5%	13.91	13.70	12.80	0.90	7%	-0.20	-1.5%	13.86	13.89	13.29	0.59	4%	0.03	0.2%
Seniors	13.26	13.15	13.26	-0.11	-1%	-0.11	-0.8%	14.00	13.39	14.24	-0.85	-6%	-0.62	-4.4%	13.73	12.07	12.80	-0.73	-6%	-1.66	-12.1%	13.29	13.16	13.30	-0.15	-1%	-0.14	-1.0%
PostBac	7.83	7.84	13.26	-5.42	-41%	0.01	0.2%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	-	12	12.80	-0.80	-6%	-	-	8.00	8.42	13.35	-4.94	-37%	0.42	5.2%
PostBac Cr	12.57	13.52	13.26	0.26	2%	0.96	7.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.57	13.52	13.26	0.26	2%	0.96	7.6%
Masters	9.01	9.18	10.61	-1.43	-14%	0.16	1.8%	9.81	8.44	11.40	-2.96	-26%	-1.38	-14.0%	8.00	9.30	10.24	-0.95	-9%	1.30	16.2%	9.06	9.13	10.69	-1.56	-15%	0.07	0.8%
Doctoral	7.96	7.33	10.61	-3.28	-31%	-0.63	-7.9%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	7.96	7.36	10.62	-3.26	-31%	-0.61	-7.6%
Total	13.23	13.25	13.03	0.21	2%	0.01	0.1%	13.04	12.47	13.62	-1.15	-8%	-0.57	-4.4%	12.29	11.84	12.32	-0.48	-4%	-0.45	-3.7%	13.22	13.21	13.06	0.16	1%	-0.01	-0.1%
FTES College of Disc																												
A&L	3,263.45	3,062.95				-200.50	-6%	72.73	65.67				-7.06	-10%	11.07	14.00				2.93	26%	3,347.25	3,142.62				-204.63	-6%
BPA	1,984.33	2,031.30				46.97	2%	266.47	236.87				-29.60	-11%	12.73	10.67				-2.06	-16%	2,263.53	2,278.84				15.31	1%
Educ	806.22	750.63				-55.59	-7%	24.67	15.55				-9.12	-37%	2.33	3.40				1.07	46%	833.22	769.58				-63.64	-8%
NSci	4,312.68	4,355.15				42.47	1%	133.87	108.70				-25.17	-19%	10.73	15.80				5.07	47%	4,457.28	4,479.65				22.37	1%
SBS	4,544.28	4,357.50				-186.78	-4%	85.57	60.20				-25.37	-30%	15.80	12.43				-3.37	-21%	4,645.65	4,430.13				-215.52	-5%
UNV	33.53	47.67				14.14	42%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.53	47.67				14.14	42%
Total	14,944.49	14,605.20				-339.29	-2%	583.31	486.99				-96.32	-17%	52.66	56.30				3.64	7%	15,580.46	15,148.49				-431.97	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14605.20	16516.44			326.11	680.69	639.54	486.99	711.11	10.94	83.89	67.40	56.31	72.85	2440.84	17750.44	16561.40	15148.50	17300.39
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-0.3%	-0.2%			-	-9.8%	-11.4%	-33.6%	-3.5%	-	20.5%	40.7%	35.4%	37.4%	11.1%	-0.3%	-0.1%	-1.8%	-0.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/20/2018 to 3/19/2019 — 34 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	4	2	20	-18	-90%	-2	-50%	0	0	1	-1	-100%	0	-	4	2	24	-22	-92%	-2	-50%
LD Transfer	0	0	2	-2	-100%	0	-	5	8	3	5	167%	3	60%	0	0	0	0	-	0	-	5	8	5	3	60%	3	60%
UD Transfer	2	10	7	3	43%	8	400%	8	2	18	-16	-89%	-6	-75%	0	1	0	1	-	1	-	10	13	25	-12	-48%	3	30%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	7	8	19	-11	-58%	1	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	8	19	-11	-58%	1	14%
Masters	61	65	56	9	16%	4	7%	4	7	23	-16	-70%	3	75%	0	0	1	-1	-100%	0	-	65	72	80	-8	-10%	7	11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	71	84	88	-4	-5%	13	18%	21	19	65	-46	-71%	-2	-10%	0	1	2	-1	-43%	1	-	92	104	155	-51	-33%	12	13%
Continue/Return																												
Freshmen	2,771	2,746	2,552	194	8%	-25	-1%	54	26	70	-44	-63%	-28	-52%	5	2	2	0	-12%	-3	-60%	2,830	2,774	2,624	150	6%	-56	-2%
Sophomores	2,603	2,409	2,453	-44	-2%	-194	-7%	102	77	84	-7	-8%	-25	-25%	5	4	6	-2	-30%	-1	-20%	2,710	2,490	2,542	-52	-2%	-220	-8%
Juniors	4,317	4,292	3,773	519	14%	-25	-1%	141	146	115	31	27%	5	4%	10	18	8	10	127%	8	80%	4,468	4,456	3,897	559	14%	-12	0%
Seniors	5,244	5,052	5,760	-708	-12%	-192	-4%	205	204	222	-18	-8%	-1	0%	15	15	12	3	20%	0	0%	5,464	5,271	5,994	-723	-12%	-193	-4%
PostBac	19	14	26	-12	-47%	-5	-26%	1	3	2	1	63%	2	200%	0	0	1	-1	-100%	0	-	20	17	29	-12	-42%	-3	-15%
PostBac Cr	337	257	328	-71	-22%	-80	-24%	0	0	0	0	-		-	0	0	0	0	-	0	-	337	257	328	-71	-22%	-80	-24%
Masters	1,226	1,283	1,305	-22	-2%	57	5%	102	77	138	-61	-44%	-25	-25%	14	17	9	8	87%	3	21%	1,342	1,377	1,453	-76	-5%	35	3%
Doctoral	53	66	60	6	10%	13	25%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	53	67	61	6	11%	14	26%
Return fr Absence	5	2	8	-6	-75%	-3	-60%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	6	2	11	-9	-82%	-4	-67%
Transitory	31	47	70	-23	-33%	16	52%	19	9	20	-11	-55%	-10	-53%	13	11	12	-1	-8%	-2	-15%	63	67	102	-35	-34%	4	6%
Total	16,606	16,168	16,335	-167	-1%	-438	-3%	625	543	655	-112	-17%	-82	-13%	62	67	51	16	32%	5	8%	17,293	16,778	17,041	-263	-2%	-515	-3%
Total Headcount	16,677	16,252	16,423	-171	-1%	-425	-3%	646	562	720	-158	-22%	-84	-13%	62	68	52	16	30%	6	10%	17,385	16,882	17,196	-314	-2%	-503	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	3.20	1.33	18.46	-17.13	-93%	-1.87	-58%	0.00	0.00	0.43	-0.43	-100%	0	-	3.20	1.33	22.43	-21.10	-94%	-1.87	-58%
Freshmen	2,569.00	2,593.40	2,258.14	335.26	15%	24.40	1%	46.73	25.33	65.93	-40.60	-62%	-21.40	-46%	5.07	2.20	1.94	0.26	14%	-3	-57%	2,620.80	2,620.93	2,326.01	294.92	13%	0.13	0%
Sophomores	2,400.00	2,209.60	2,168.80	40.80	2%	-190.40	-8%	92.47	69.27	82.73	-13.46	-16%	-23.20	-25%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,497.34	2,282.94	2,256.37	26.57	1%	-214.40	-9%
Juniors	3,991.87	3,987.79	3,341.82	645.97	19%	-4.08	0%	137.60	134.20	113.46	20.74	18%	-3.40	-2%	9.00	18.26	6.78	11.48	169%	9	103%	4,138.47	4,140.25	3,462.06	678.19	20%	1.78	0%
Seniors	4,635.27	4,428.07	5,093.87	-665.80	-13%	-207.20	-4%	195.40	180.47	224.25	-43.78	-20%	-14.93	-8%	13.73	12.07	10.65	1.42	13%	-2	-12%	4,844.40	4,620.61	5,328.77	-708.16	-13%	-223.79	-5%
PostBac	11.80	8.60	23.38	-14.78	-63%	-3.20	-27%	0.93	2.40	3.41	-1.01	-30%	1.47	158%	0.00	0.00	1.29	-1.29	-100%	0	-	12.73	11.00	28.08	-17.08	-61%	-1.73	-14%
PostBac Cr	288.13	238.20	307.14	-68.94	-22%	-49.93	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	288.13	238.20	307.14	-68.94	-22%	-49.93	-17%
Masters	965.08	1,028.59	1,203.63	-175.04	-15%	63.51	7%	86.50	58.08	153.53	-95.45	-62%	-28.42	-33%	9.33	13.17	8.50	4.67	55%	4	41%	1,060.91	1,099.84	1,365.66	-265.82	-19%	38.93	4%
Doctoral	35.17	40.33	53.14	-12.81	-24%	5.16	15%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	35.17	41.08	53.54	-12.46	-23%	5.91	17%
Return fr Absence	3.40	1.95	7.07	-5.12	-72%	-1.45	-43%	0.27	0.00	2.83	-2.83	-100%	-0.27	-100%	0.00	0.00	0.00	0.00	-	0	-	3.67	1.95	9.91	-7.96	-80%	-1.72	-47%
Transitory	12.07	14.80	61.90	-47.10	-76%	2.73	23%	15.87	7.13	19.98	-12.85	-64%	-8.74	-55%	10.40	6.80	10.24	-3.44	-34%	-4	-35%	38.34	28.73	92.12	-63.39	-69%	-9.61	-25%
Total FTES	14,911.79	14,551.33	14,522.42	28.91	0%	-360.46	-2%	578.97	478.96	684.99	-206.03	-30%	-100.01	-17%	52.40	56.57	44.67	11.90	27%	4	8%	15,543.16	15,086.86	15,252.08	-165.22	-1%	-456.30	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	12.00	9.98	14.20	-4.23	-30%	-2.03	-16.9%	-	-	12.80	-	-	-	-	12.00	9.98	14.02	-4.04	-29%	-2.03	-16.9%
Freshmen	13.89	14.11	13.26	0.85	6%	0.22	1.6%	12.64	13.42	14.38	-0.97	-7%	0.77	6.1%	12.89	10.81	12.80	-1.99	-16%	-2.08	-16.1%	13.85	14.09	13.30	0.79	6%	0.24	1.7%
Sophomores	13.82	13.72	13.26	0.46	3%	-0.10	-0.7%	13.09	12.52	14.25	-1.74	-12%	-0.57	-4.3%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.80	13.68	13.30	0.39	3%	-0.11	-0.8%
Juniors	13.86	13.89	13.26	0.62	5%	0.03	0.2%	14.26	13.54	14.26	-0.72	-5%	-0.73	-5.1%	13.50	13.90	12.80	1.09	9%	0.40	2.9%	13.87	13.88	13.29	0.58	4%	0.01	0.1%
Seniors	13.25	13.14	13.26	-0.13	-1%	-0.11	-0.9%	13.97	13.27	14.24	-0.97	-7%	-0.70	-5.0%	13.73	12.07	12.80	-0.73	-6%	-1.66	-12.1%	13.28	13.14	13.30	-0.16	-1%	-0.14	-1.1%
PostBac	7.71	7.79	13.26	-5.47	-41%	0.09	1.1%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	-	12	12.80	-0.80	-6%	-	-	7.89	8.39	13.35	-4.96	-37%	0.51	6.5%
PostBac Cr	12.56	13.48	13.26	0.22	2%	0.92	7.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.56	13.48	13.26	0.22	2%	0.92	7.3%
Masters	9.00	9.16	10.61	-1.45	-14%	0.16	1.8%	9.79	8.30	11.40	-3.10	-27%	-1.50	-15.3%	8.00	9.30	10.24	-0.95	-9%	1.30	16.2%	9.05	9.11	10.69	-1.58	-15%	0.06	0.7%
Doctoral	7.96	7.33	10.61	-3.28	-31%	-0.63	-7.9%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	7.96	7.36	10.62	-3.26	-31%	-0.61	-7.6%
Total	13.23	13.23	13.03	0.20	2%	0.00	0.0%	13.04	12.47	13.62	-1.15	-8%	-0.57	-4.4%	12.23	11.90	12.32	-0.42	-3%	-0.33	-2.7%	13.22	13.20	13.06	0.15	1%	-0.02	-0.1%
FTES College of Disc																												
A&L	3,265.25	3,053.35				-211.90	-6%	73.00	65.13				-7.87	-11%	11.07	14.00				2.93	26%	3,349.32	3,132.48				-216.84	-6%
BPA	1,979.87	2,021.03				41.16	2%	264.93	231.80				-33.13	-13%	12.73	10.67				-2.06	-16%	2,257.53	2,263.50				5.97	0%
Educ	800.22	740.07				-60.15	-8%	24.00	15.55				-8.45	-35%	2.33	3.40				1.07	46%	826.55	759.02				-67.53	-8%
NSci	4,304.53	4,344.45				39.92	1%	132.53	106.88				-25.65	-19%	10.73	16.07				5.34	50%	4,447.79	4,467.40				19.61	0%
SBS	4,528.65	4,344.77				-183.88	-4%	84.50	59.60				-24.90	-29%	15.53	12.43				-3.10	-20%	4,628.68	4,416.80				-211.88	-5%
UNV	33.27	47.67				14.40	43%	.00	.00				0.00	-	0.00	0.00				0.00	-	33.27	47.67				14.40	43%
Total	14,911.79	14,551.34				-360.45	-2%	578.96	478.96				-100.00	-17%	52.39	56.57				4.18	8%	15,543.14	15,086.87				-456.27	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14551.33	16498.48			326.11	680.69	639.54	478.96	708.43	10.94	83.89	67.40	56.57	72.93	2440.84	17750.44	16561.40	15086.86	17279.85
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-0.7%	-0.3%			-	-9.8%	-11.4%	-34.7%	-3.8%	-	20.5%	40.7%	36.1%	37.6%	11.1%	-0.3%	-0.1%	-2.2%	-0.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/19/2018 to 3/18/2019 — 35 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	4	-4	-100%	0	-	4	2	20	-18	-90%	-2	-50%
LD Transfer	0	0	2	-2	-100%	0	-	5	7	3	4	133%	2	40%
UD Transfer	2	10	7	3	43%	8	400%	9	2	18	-16	-89%	-7	-78%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-
PostBac Cr	7	8	19	-11	-58%	1	14%	0	0	0	0	-	0	-
Masters	59	63	56	7	13%	4	7%	4	7	23	-16	-70%	3	75%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	69	82	88	-6	-7%	13	19%	22	18	65	-47	-72%	-4	-18%
Continue/Return														
Freshmen	2,765	2,733	2,552	181	7%	-32	-1%	52	26	70	-44	-63%	-26	-50%
Sophomores	2,600	2,404	2,453	-49	-2%	-196	-8%	102	76	84	-8	-10%	-26	-25%
Juniors	4,308	4,285	3,773	512	14%	-23	-1%	140	146	115	31	27%	6	4%
Seniors	5,236	5,045	5,760	-715	-12%	-191	-4%	205	205	222	-17	-8%	0	0%
PostBac	19	14	26	-12	-47%	-5	-26%	1	3	2	1	63%	2	200%
PostBac Cr	332	256	328	-72	-22%	-76	-23%	0	0	0	0	-		-
Masters	1,215	1,273	1,305	-32	-2%	58	5%	102	77	138	-61	-44%	-25	-25%
Doctoral	53	66	60	6	10%	13	25%	0	1	0	1	135%	1	-
Return fr Absence	5	2	8	-6	-75%	-3	-60%	1	0	3	-3	-100%	-1	-100%
Transitory	31	47	70	-23	-33%	16	52%	19	8	20	-12	-60%	-11	-58%
Total	16,564	16,125	16,335	-210	-1%	-439	-3%	622	542	655	-113	-17%	-80	-13%
Total Headcount	16,633	16,207	16,423	-216	-1%	-426	-3%	644	560	720	-160	-22%	-84	-13%
FTES All Students														
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	3.20	1.07	18.46	-17.39	-94%	-2.13	-67%
Freshmen	2,566.13	2,579.53	2,258.14	321.39	14%	13.40	1%	45.40	24.66	65.93	-41.27	-63%	-20.74	-46%
Sophomores	2,397.00	2,199.27	2,168.80	30.47	1%	-197.73	-8%	91.47	67.00	82.73	-15.73	-19%	-24.47	-27%
Juniors	3,981.06	3,971.99	3,341.82	630.17	19%	-9.07	0%	137.80	132.66	113.46	19.20	17%	-5.14	-4%
Seniors	4,618.60	4,411.47	5,093.87	-682.40	-13%	-207.13	-4%	195.33	181.13	224.25	-43.12	-19%	-14.20	-7%
PostBac	11.80	8.60	23.38	-14.78	-63%	-3.20	-27%	0.93	2.40	3.41	-1.01	-30%	1.47	158%
PostBac Cr	284.33	235.60	307.14	-71.54	-23%	-48.73	-17%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	950.92	1,013.42	1,203.63	-190.21	-16%	62.50	7%	86.33	58.08	153.53	-95.45	-62%	-28.25	-33%
Doctoral	35.17	40.33	53.14	-12.81	-24%	5.16	15%	0.00	0.75	0.40	0.35	87%	0.75	-
Return fr Absence	3.40	1.95	7.07	-5.12	-72%	-1.45	-43%	0.27	0.00	2.83	-2.83	-100%	-0.27	-100%
Transitory	12.07	14.80	61.90	-47.10	-76%	2.73	23%	15.87	6.33	19.98	-13.65	-68%	-9.54	-60%
Total FTES	14,860.48	14,476.96	14,522.42	-45.46	0%	-383.52	-3%	576.60	474.08	684.99	-210.91	-31%	-102.52	-18%
Mean Unit Load														
FT Freshmen	-	-	13.26	-	-	-	-	12.00	8.03	14.20	-6.18	-43%	-3.98	-33.1%
Freshmen	13.91	14.10	13.26	0.84	6%	0.20	1.4%	12.72	13.17	14.38	-1.21	-8%	0.45	3.6%
Sophomores	13.82	13.69	13.26	0.42	3%	-0.13	-1.0%	12.94	12.41	14.25	-1.85	-13%	-0.54	-4.1%
Juniors	13.85	13.86	13.26	0.59	4%	0.01	0.1%	14.28	13.38	14.26	-0.88	-6%	-0.90	-6.3%
Seniors	13.22	13.11	13.26	-0.16	-1%	-0.12	-0.9%	13.96	13.25	14.24	-0.99	-7%	-0.71	-5.1%
PostBac	7.71	7.79	13.26	-5.47	-41%	0.09	1.1%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%
PostBac Cr	12.58	13.39	13.26	0.12	1%	0.81	6.4%	-	-	-	-	-	-	-
Masters	8.96	9.11	10.61	-1.51	-14%	0.15	1.7%	9.77	8.30	11.40	-3.10	-27%	-1.48	-15.1%
Doctoral	7.96	7.33	10.61	-3.28	-31%	-0.63	-7.9%	-	9.00	11.33	-2.33	-21%	-	-
Total	13.22	13.20	13.03	0.17	1%	-0.02	-0.1%	13.03	12.38	13.62	-1.24	-9%	-0.64	-4.9%
FTES College of Disc														
A&L	3,257.72	3,039.60				-218.12	-7%	73.07	64.13				-8.94	-12%
BPA	1,975.07	2,009.03				33.96	2%	263.07	231.27				-31.80	-12%
Educ	792.25	732.27				-59.98	-8%	24.00	14.88				-9.12	-38%
NSci	4,295.67	4,325.05				29.38	1%	131.97	105.82				-26.15	-20%
SBS	4,506.25	4,323.48				-182.77	-4%	84.50	58.00				-26.50	-31%
UNV	33.53	47.53				14.00	42%	.00	.00				0.00	-
Total	14,860.49	14,476.96				-383.53	-3%	576.61	474.10				-102.51	-18%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	4	2	24	-22	-92%	-2	-50%
LD Transfer	0	0	0	0	-	0	-	5	7	5	2	40%	2	40%
UD Transfer	0	1	0	1	-	1	-	11	13	25	-12	-48%	2	18%
PostBac	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	0	0	0	0	-	0	-	7	8	19	-11	-58%	1	14%
Masters	0	0	1	-1	-100%	0	-	63	70	80	-10	-13%	7	11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	1	2	-1	-43%	1	-	91	101	155	-54	-35%	10	11%
Continue/Return														
Freshmen	5	2	2	0	-12%	-3	-60%	2,822	2,761	2,624	137	5%	-61	-2%
Sophomores	5	4	6	-2	-30%	-1	-20%	2,707	2,484	2,542	-58	-2%	-223	-8%
Juniors	10	18	8	10	127%	8	80%	4,458	4,449	3,897	552	14%	-9	0%
Seniors	15	15	12	3	20%	0	0%	5,456	5,265	5,994	-729	-12%	-191	-4%
PostBac	0	0	1	-1	-100%	0	-	20	17	29	-12	-42%	-3	-15%
PostBac Cr	0	0	0	0	-	0	-	332	256	328	-72	-22%	-76	-23%
Masters	14	17	9	8	87%	3	21%	1,331	1,367	1,453	-86	-6%	36	3%
Doctoral	0	0	0	0	-	0	-	53	67	61	6	11%	14	26%
Return fr Absence	0	0	0	0	-	0	-	6	2	11	-9	-82%	-4	-67%
Transitory	13	11	12	-1	-8%	-2	-15%	63	66	102	-36	-35%	3	5%
Total	62	67	51	16	32%	5	8%	17,248	16,734	17,041	-307	-2%	-514	-3%
Total Headcount	62	68	52	16	30%	6	10%	17,339	16,835	17,196	-361	-2%	-504	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.43	-0.43	-100%	0	-	3.20	1.07	22.43	-21.36	-95%	-2.13	-67%
Freshmen	5.07	2.20	1.94	0.26	14%	-3	-57%	2,616.60	2,606.39	2,326.01	280.38	12%	-10.21	0%
Sophomores	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,493.34	2,270.34	2,256.37	13.97	1%	-223.00	-9%
Juniors	9.00	18.26	6.78	11.48	169%	9	103%	4,127.86	4,122.91	3,462.06	660.85	19%	-4.95	0%
Seniors	13.73	12.07	10.65	1.42	13%	-2	-12%	4,827.66	4,604.67	5,328.77	-724.10	-14%	-222.99	-5%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	12.73	11.00	28.08	-17.08	-61%	-1.73	-14%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	284.33	235.60	307.14	-71.54	-23%	-48.73	-17%
Masters	9.67	13.17	8.50	4.67	55%	4	36%	1,046.92	1,084.67	1,365.66	-280.99	-21%	37.75	4%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	35.17	41.08	53.54	-12.46	-23%	5.91	17%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	3.67	1.95	9.91	-7.96	-80%	-1.72	-47%
Transitory	10.40	6.53	10.24	-3.71	-36%	-4	-37%	38.34	27.66	92.12	-64.46	-70%	-10.68	-28%
Total FTES	52.74	56.30	44.67	11.63	26%	4	7%	15,489.82	15,007.34	15,252.08	-244.74	-2%	-482.48	-3%
Mean Unit Load														
FT Freshmen	-	-	12.80	-	-	-	-	12.00	8.03	14.02	-5.99	-43%	-3.98	-33.1%
Freshmen	12.89	10.46	12.80	-2.34	-18%	-2.43	-18.9%	13.87	14.08	13.30	0.78	6%	0.21	1.5%
Sophomores	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.79	13.65	13.30	0.35	3%	-0.14	-1.0%
Juniors	13.50	13.90	12.80	1.09	9%	0.40	2.9%	13.86	13.84	13.29	0.55	4%	-0.02	-0.1%
Seniors	13.73	12.07	12.80	-0.73	-6%	-1.66	-12.1%	13.25	13.11	13.30	-0.19	-1%	-0.15	-1.1%
PostBac	-	12	12.80	-0.80	-6%	-	-	7.89	8.39	13.35	-4.96	-37%	0.51	6.5%
PostBac Cr	-	-	-	-	-	-	-	12.58	13.39	13.26	0.12	1%	0.81	6.4%
Masters	8.29	9.30	10.24	-0.95	-9%	1.01	12.2%	9.01	9.06	10.69	-1.63	-15%	0.05	0.5%
Doctoral	-	-	-	-	-	-	-	7.96	7.36	10.62	-3.26	-31%	-0.61	-7.6%
Total	12.29	11.84	12.32	-0.48	-4%	-0.45	-3.7%	13.21	13.17	13.06	0.11	1%	-0.04	-0.3%
FTES College of Disc														
A&L	11.07	13.73				2.66	24%	3,341.86	3,117.46				-224.40	-7%
BPA	12.47	10.67				-1.80	-14%	2,250.61	2,250.97				0.36	0%
Educ	2.67	3.40				0.73	27%	818.92	750.55				-68.37	-8%
NSci	10.73	16.07				5.34	50%	4,438.37	4,446.94				8.57	0%
SBS	15.80	12.43				-3.37	-21%	4,606.55	4,393.91				-212.64	-5%
UNV	0.00	0.00				0.00	-	33.53	47.53				14.00	42%
Total	52.74	56.30				3.56	7%	15,489.84	15,007.36				-482.48	-3%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14476.96	16473.69			326.11	680.69	639.54	474.08	706.81	10.94	83.89	67.40	56.30	72.84	2440.84	17750.44	16561.40	15007.34	17253.34
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-1.2%	-0.4%			-	-9.8%	-11.4%	-35.3%	-4.0%	-	20.5%	40.7%	35.4%	37.4%	11.1%	-0.3%	-0.1%	-2.7%	-0.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/16/2018 to 3/15/2019 — 38 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	4	1	20	-19	-95%	-3	-75%	0	0	1	-1	-100%	0	-	4	1	24	-23	-96%	-3	-75%
LD Transfer	0	0	2	-2	-100%	0	-	4	6	3	3	100%	2	50%	0	0	0	0	-	0	-	4	6	5	1	20%	2	50%
UD Transfer	2	10	7	3	43%	8	400%	8	2	18	-16	-89%	-6	-75%	0	1	0	1	-	1	-	10	13	25	-12	-48%	3	30%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	7	7	19	-12	-63%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	7	19	-12	-63%	0	0%
Masters	58	61	56	5	9%	3	5%	3	6	23	-17	-74%	3	100%	0	0	1	-1	-100%	0	-	61	67	80	-13	-16%	6	10%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	68	79	88	-9	-10%	11	16%	19	15	65	-50	-77%	-4	-21%	0	1	2	-1	-43%	1	-	87	95	155	-60	-39%	8	9%
Continue/Return																												
Freshmen	2,753	2,719	2,552	167	7%	-34	-1%	51	26	70	-44	-63%	-25	-49%	5	2	2	0	-12%	-3	-60%	2,809	2,747	2,624	123	5%	-62	-2%
Sophomores	2,593	2,391	2,453	-62	-3%	-202	-8%	101	76	84	-8	-10%	-25	-25%	5	4	6	-2	-30%	-1	-20%	2,699	2,471	2,542	-71	-3%	-228	-8%
Juniors	4,306	4,275	3,773	502	13%	-31	-1%	139	144	115	29	25%	5	4%	10	18	8	10	127%	8	80%	4,455	4,437	3,897	540	14%	-18	0%
Seniors	5,234	5,029	5,760	-731	-13%	-205	-4%	203	205	222	-17	-8%	2	1%	15	15	12	3	20%	0	0%	5,452	5,249	5,994	-745	-12%	-203	-4%
PostBac	19	13	26	-13	-51%	-6	-32%	1	3	2	1	63%	2	200%	0	0	1	-1	-100%	0	-	20	16	29	-13	-46%	-4	-20%
PostBac Cr	328	251	328	-77	-24%	-77	-23%	0	0	0	0	-		-	0	0	0	0	-	0	-	328	251	328	-77	-24%	-77	-23%
Masters	1,191	1,248	1,305	-57	-4%	57	5%	103	77	138	-61	-44%	-26	-25%	14	16	9	7	76%	2	14%	1,308	1,341	1,453	-112	-8%	33	3%
Doctoral	53	66	60	6	10%	13	25%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	53	67	61	6	11%	14	26%
Return fr Absence	5	2	8	-6	-75%	-3	-60%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	6	2	11	-9	-82%	-4	-67%
Transitory	26	40	70	-30	-43%	14	54%	18	8	20	-12	-60%	-10	-56%	13	10	12	-2	-17%	-3	-23%	57	58	102	-44	-43%	1	2%
Total	16,508	16,034	16,335	-301	-2%	-474	-3%	617	540	655	-115	-18%	-77	-12%	62	65	51	14	28%	3	5%	17,187	16,639	17,041	-402	-2%	-548	-3%
Total Headcount	16,576	16,113	16,423	-310	-2%	-463	-3%	636	555	720	-165	-23%	-81	-13%	62	66	52	14	26%	4	6%	17,274	16,734	17,196	-462	-3%	-540	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	3.20	0.53	18.46	-17.93	-97%	-2.67	-83%	0.00	0.00	0.43	-0.43	-100%	0	-	3.20	0.53	22.43	-21.90	-98%	-2.67	-83%
Freshmen	2,553.06	2,564.60	2,258.14	306.46	14%	11.54	0%	45.14	24.00	65.93	-41.93	-64%	-21.14	-47%	4.26	2.20	1.94	0.26	14%	-2	-48%	2,602.46	2,590.80	2,326.01	264.79	11%	-11.66	0%
Sophomores	2,387.54	2,185.67	2,168.80	16.87	1%	-201.87	-8%	89.73	66.07	82.73	-16.66	-20%	-23.66	-26%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,482.14	2,255.81	2,256.37	-0.56	0%	-226.33	-9%
Juniors	3,976.33	3,960.66	3,341.82	618.84	19%	-15.67	0%	135.26	130.33	113.46	16.87	15%	-4.93	-4%	9.00	18.53	6.78	11.75	173%	10	106%	4,120.59	4,109.52	3,462.06	647.46	19%	-11.07	0%
Seniors	4,612.73	4,393.80	5,093.87	-700.07	-14%	-218.93	-5%	193.13	179.93	224.25	-44.32	-20%	-13.20	-7%	13.73	12.07	10.65	1.42	13%	-2	-12%	4,819.59	4,585.80	5,328.77	-742.97	-14%	-233.79	-5%
PostBac	11.80	8.20	23.38	-15.18	-65%	-3.60	-31%	0.93	2.40	3.41	-1.01	-30%	1.47	158%	0.00	0.00	1.29	-1.29	-100%	0	-	12.73	10.60	28.08	-17.48	-62%	-2.13	-17%
PostBac Cr	282.53	227.60	307.14	-79.54	-26%	-54.93	-19%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	282.53	227.60	307.14	-79.54	-26%	-54.93	-19%
Masters	935.25	992.09	1,203.63	-211.54	-18%	56.84	6%	87.83	57.08	153.53	-96.45	-63%	-30.75	-35%	9.67	12.83	8.50	4.33	51%	3	33%	1,032.75	1,062.00	1,365.66	-303.66	-22%	29.25	3%
Doctoral	35.17	39.92	53.14	-13.22	-25%	4.75	14%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	35.17	40.67	53.54	-12.87	-24%	5.50	16%
Return fr Absence	3.73	1.95	7.07	-5.12	-72%	-1.78	-48%	0.27	0.00	2.83	-2.83	-100%	-0.27	-100%	0.00	0.00	0.00	0.00	-	0	-	4.00	1.95	9.91	-7.96	-80%	-2.05	-51%
Transitory	9.93	12.93	61.90	-48.97	-79%	3.00	30%	14.80	6.33	19.98	-13.65	-68%	-8.47	-57%	10.67	6.27	10.24	-3.97	-39%	-4	-41%	35.40	25.53	92.12	-66.59	-72%	-9.87	-28%
Total FTES	14,808.07	14,387.42	14,522.42	-135.00	-1%	-420.65	-3%	570.29	467.42	684.99	-217.57	-32%	-102.87	-18%	52.20	55.97	44.67	11.30	25%	4	7%	15,430.56	14,910.81	15,252.08	-341.27	-2%	-519.75	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	12.00	7.95	14.20	-6.25	-44%	-4.05	-33.8%	-	-	12.80	-	-	-	-	12.00	7.95	14.02	-6.07	-43%	-4.05	-33.8%
Freshmen	13.89	14.11	13.26	0.85	6%	0.22	1.6%	12.80	13.27	14.38	-1.12	-8%	0.47	3.7%	12.44	10.46	12.80	-2.34	-18%	-1.98	-15.9%	13.86	14.09	13.30	0.79	6%	0.23	1.6%
Sophomores	13.80	13.68	13.26	0.41	3%	-0.13	-0.9%	12.94	12.24	14.25	-2.02	-14%	-0.71	-5.5%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.77	13.63	13.30	0.33	3%	-0.14	-1.0%
Juniors	13.84	13.85	13.26	0.59	4%	0.01	0.1%	14.22	13.33	14.26	-0.93	-7%	-0.89	-6.3%	13.50	14.63	12.80	1.83	14%	1.13	8.4%	13.85	13.84	13.29	0.54	4%	-0.02	-0.1%
Seniors	13.21	13.10	13.26	-0.17	-1%	-0.12	-0.9%	13.94	13.17	14.24	-1.07	-8%	-0.77	-5.5%	13.73	12.07	12.80	-0.73	-6%	-1.66	-12.1%	13.24	13.10	13.30	-0.21	-2%	-0.15	-1.1%
PostBac	7.71	7.87	13.26	-5.39	-41%	0.16	2.1%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	-	12	12.80	-0.80	-6%	-	-	7.89	8.48	13.35	-4.87	-36%	0.60	7.6%
PostBac Cr	12.65	13.23	13.26	-0.03	0%	0.58	4.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.65	13.23	13.26	-0.03	0%	0.58	4.6%
Masters	8.99	9.10	10.61	-1.51	-14%	0.11	1.2%	9.94	8.25	11.40	-3.15	-28%	-1.69	-17.0%	8.29	9.62	10.24	-0.62	-6%	1.33	16.1%	9.06	9.05	10.69	-1.64	-15%	0.00	0.0%
Doctoral	7.96	7.26	10.61	-3.35	-32%	-0.70	-8.9%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	7.96	7.28	10.62	-3.33	-31%	-0.68	-8.5%
Total	13.22	13.20	13.03	0.17	1%	-0.02	-0.2%	13.04	12.32	13.62	-1.30	-10%	-0.72	-5.5%	12.16	12.14	12.32	-0.18	-1%	-0.02	-0.2%	13.21	13.17	13.06	0.11	1%	-0.05	-0.3%
FTES College of Disc																												
A&L	3,244.57	3,023.08				-221.49	-7%	71.47	63.93				-7.54	-11%	11.07	13.73				2.66	24%	3,327.11	3,100.74				-226.37	-7%
BPA	1,979.27	2,001.77				22.50	1%	263.40	229.53				-33.87	-13%	12.47	10.67				-1.80	-14%	2,255.14	2,241.97				-13.17	-1%
Educ	786.40	713.32				-73.08	-9%	23.33	14.88				-8.45	-36%	2.67	3.07				0.40	15%	812.40	731.27				-81.13	-10%
NSci	4,283.45	4,302.08				18.63	0%	130.03	102.42				-27.61	-21%	10.73	16.07				5.34	50%	4,424.21	4,420.57				-3.64	0%
SBS	4,481.47	4,300.03				-181.44	-4%	82.07	56.67				-25.40	-31%	15.27	12.43				-2.84	-19%	4,578.81	4,369.13				-209.68	-5%
UNV	32.93	47.13				14.20	43%	.00	.00				0.00	-	0.00	0.00				0.00	-	32.93	47.13				14.20	43%
Total	14,808.09	14,387.41				-420.68	-3%	570.30	467.43				-102.87	-18%	52.21	55.97				3.76	7%	15,430.60	14,910.81				-519.79	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14387.42	16443.84			326.11	680.69	639.54	467.42	704.59	10.94	83.89	67.40	55.97	72.73	2440.84	17750.44	16561.40	14910.81	17221.16
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-1.8%	-0.6%			-	-9.8%	-11.4%	-36.3%	-4.3%	-	20.5%	40.7%	34.6%	37.2%	11.1%	-0.3%	-0.1%	-3.3%	-0.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/15/2018 to 3/14/2019 — 39 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	4	-4	-100%	0	-	3	1	20	-19	-95%	-2	-67%
LD Transfer	0	0	2	-2	-100%	0	-	4	6	3	3	100%	2	50%
UD Transfer	2	10	7	3	43%	8	400%	8	2	18	-16	-89%	-6	-75%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-
PostBac Cr	7	7	19	-12	-63%	0	0%	0	0	0	0	-	0	-
Masters	56	57	56	1	2%	1	2%	2	6	23	-17	-74%	4	200%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	66	75	88	-13	-15%	9	14%	17	15	65	-50	-77%	-2	-12%
Continue/Return														
Freshmen	2,747	2,709	2,552	157	6%	-38	-1%	51	26	70	-44	-63%	-25	-49%
Sophomores	2,586	2,387	2,453	-66	-3%	-199	-8%	99	76	84	-8	-10%	-23	-23%
Juniors	4,292	4,266	3,773	493	13%	-26	-1%	138	144	115	29	25%	6	4%
Seniors	5,226	5,019	5,760	-741	-13%	-207	-4%	202	205	222	-17	-8%	3	1%
PostBac	18	13	26	-13	-51%	-5	-28%	1	3	2	1	63%	2	200%
PostBac Cr	326	249	328	-79	-24%	-77	-24%	0	0	0	0	-		-
Masters	1,177	1,235	1,305	-70	-5%	58	5%	100	76	138	-62	-45%	-24	-24%
Doctoral	50	65	60	5	8%	15	30%	0	1	0	1	135%	1	-
Return fr Absence	4	2	8	-6	-75%	-2	-50%	1	0	3	-3	-100%	-1	-100%
Transitory	24	40	70	-30	-43%	16	67%	18	8	20	-12	-60%	-10	-56%
Total	16,450	15,985	16,335	-350	-2%	-465	-3%	610	539	655	-116	-18%	-71	-12%
Total Headcount	16,516	16,060	16,423	-363	-2%	-456	-3%	627	554	720	-166	-23%	-73	-12%
FTES All Students														
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	2.67	0.27	18.46	-18.19	-99%	-2.40	-90%
Freshmen	2,547.27	2,556.27	2,258.14	298.13	13%	9.00	0%	45.14	23.46	65.93	-42.47	-64%	-21.68	-48%
Sophomores	2,381.07	2,179.07	2,168.80	10.27	0%	-202.00	-8%	88.80	64.67	82.73	-18.06	-22%	-24.13	-27%
Juniors	3,965.00	3,951.20	3,341.82	609.38	18%	-13.80	0%	133.73	130.33	113.46	16.87	15%	-3.40	-3%
Seniors	4,601.33	4,381.87	5,093.87	-712.00	-14%	-219.46	-5%	192.73	179.93	224.25	-44.32	-20%	-12.80	-7%
PostBac	11.40	8.20	23.38	-15.18	-65%	-3.20	-28%	0.93	2.40	3.41	-1.01	-30%	1.47	158%
PostBac Cr	281.73	188.27	307.14	-118.87	-39%	-93.46	-33%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	920.42	979.17	1,203.63	-224.46	-19%	58.75	6%	84.17	57.08	153.53	-96.45	-63%	-27.09	-32%
Doctoral	33.75	38.83	53.14	-14.31	-27%	5.08	15%	0.00	0.75	0.40	0.35	87%	0.75	-
Return fr Absence	2.47	1.95	7.07	-5.12	-72%	-0.52	-21%	0.27	0.00	2.83	-2.83	-100%	-0.27	-100%
Transitory	9.27	12.93	61.90	-48.97	-79%	3.66	39%	14.80	6.33	19.98	-13.65	-68%	-8.47	-57%
Total FTES	14,753.71	14,297.76	14,522.42	-224.66	-2%	-455.95	-3%	563.24	465.22	684.99	-219.77	-32%	-98.02	-17%
Mean Unit Load														
FT Freshmen	-	-	13.26	-	-	-	-	13.35	4.05	14.20	-10.15	-71%	-9.30	-69.7%
Freshmen	13.90	14.12	13.26	0.85	6%	0.22	1.6%	12.80	13.03	14.38	-1.36	-9%	0.23	1.8%
Sophomores	13.80	13.66	13.26	0.39	3%	-0.15	-1.1%	13.06	11.98	14.25	-2.28	-16%	-1.08	-8.3%
Juniors	13.85	13.85	13.26	0.58	4%	0.00	0.0%	14.15	13.33	14.26	-0.93	-7%	-0.83	-5.9%
Seniors	13.20	13.09	13.26	-0.18	-1%	-0.11	-0.9%	13.98	13.17	14.24	-1.07	-8%	-0.81	-5.8%
PostBac	7.81	7.87	13.26	-5.39	-41%	0.06	0.7%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%
PostBac Cr	12.69	11.03	13.26	-2.23	-17%	-1.66	-13.1%	-	-	-	-	-	-	-
Masters	8.96	9.10	10.61	-1.51	-14%	0.14	1.5%	9.90	8.35	11.40	-3.05	-27%	-1.55	-15.6%
Doctoral	8.10	7.17	10.61	-3.44	-32%	-0.93	-11.5%	-	9.00	11.33	-2.33	-21%	-	-
Total	13.23	13.16	13.03	0.13	1%	-0.06	-0.5%	13.07	12.28	13.62	-1.34	-10%	-0.79	-6.0%
FTES College of Disc														
A&L	3,234.02	3,016.18				-217.84	-7%	71.00	63.27				-7.73	-11%
BPA	1,977.20	1,991.23				14.03	1%	259.80	228.00				-31.80	-12%
Educ	778.23	667.97				-110.26	-14%	22.00	16.22				-5.78	-26%
NSci	4,267.88	4,292.62				24.74	1%	129.77	101.62				-28.15	-22%
SBS	4,463.83	4,282.82				-181.01	-4%	80.67	56.13				-24.54	-30%
UNV	32.53	46.93				14.40	44%	.00	.00				0.00	-
Total	14,753.69	14,297.75				-455.94	-3%	563.24	465.24				-98.00	-17%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	3	1	24	-23	-96%	-2	-67%
LD Transfer	0	0	0	0	-	0	-	4	6	5	1	20%	2	50%
UD Transfer	0	1	0	1	-	1	-	10	13	25	-12	-48%	3	30%
PostBac	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	0	0	0	0	-	0	-	7	7	19	-12	-63%	0	0%
Masters	0	0	1	-1	-100%	0	-	58	63	80	-17	-21%	5	9%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	1	2	-1	-43%	1	-	83	91	155	-64	-41%	8	10%
Continue/Return														
Freshmen	4	2	2	0	-12%	-2	-50%	2,802	2,737	2,624	113	4%	-65	-2%
Sophomores	5	4	6	-2	-30%	-1	-20%	2,690	2,467	2,542	-75	-3%	-223	-8%
Juniors	11	18	8	10	127%	7	64%	4,441	4,428	3,897	531	14%	-13	0%
Seniors	14	15	12	3	20%	1	7%	5,442	5,239	5,994	-755	-13%	-203	-4%
PostBac	1	0	1	-1	-100%	-1	-100%	20	16	29	-13	-46%	-4	-20%
PostBac Cr	0	0	0	0	-	0	-	326	249	328	-79	-24%	-77	-24%
Masters	14	16	9	7	76%	2	14%	1,291	1,327	1,453	-126	-9%	36	3%
Doctoral	0	0	0	0	-	0	-	50	66	61	5	9%	16	32%
Return fr Absence	0	0	0	0	-	0	-	5	2	11	-9	-82%	-3	-60%
Transitory	13	10	12	-2	-17%	-3	-23%	55	58	102	-44	-43%	3	5%
Total	62	65	51	14	28%	3	5%	17,122	16,589	17,041	-452	-3%	-533	-3%
Total Headcount	62	66	52	14	26%	4	6%	17,205	16,680	17,196	-516	-3%	-525	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.43	-0.43	-100%	0	-	2.67	0.27	22.43	-22.16	-99%	-2.40	-90%
Freshmen	4.00	2.20	1.94	0.26	14%	-2	-45%	2,596.41	2,581.93	2,326.01	255.92	11%	-14.48	-1%
Sophomores	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,474.74	2,247.81	2,256.37	-8.56	0%	-226.93	-9%
Juniors	9.93	18.53	6.78	11.75	173%	9	87%	4,108.66	4,100.06	3,462.06	638.00	18%	-8.60	0%
Seniors	12.87	12.07	10.65	1.42	13%	-1	-6%	4,806.93	4,573.87	5,328.77	-754.90	-14%	-233.06	-5%
PostBac	0.40	0.00	1.29	-1.29	-100%	0	-100%	12.73	10.60	28.08	-17.48	-62%	-2.13	-17%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	281.73	188.27	307.14	-118.87	-39%	-93.46	-33%
Masters	9.67	12.83	8.50	4.33	51%	3	33%	1,014.26	1,049.08	1,365.66	-316.58	-23%	34.82	3%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	33.75	39.58	53.54	-13.96	-26%	5.83	17%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	2.74	1.95	9.91	-7.96	-80%	-0.79	-29%
Transitory	10.67	6.27	10.24	-3.97	-39%	-4	-41%	34.74	25.53	92.12	-66.59	-72%	-9.21	-27%
Total FTES	52.41	55.97	44.67	11.30	25%	4	7%	15,369.36	14,818.95	15,252.08	-433.13	-3%	-550.41	-4%
Mean Unit Load														
FT Freshmen	-	-	12.80	-	-	-	-	13.35	4.05	14.02	-9.97	-71%	-9.30	-69.7%
Freshmen	12.94	10.46	12.80	-2.34	-18%	-2.49	-19.2%	13.86	14.09	13.30	0.79	6%	0.23	1.6%
Sophomores	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.78	13.60	13.30	0.31	2%	-0.17	-1.3%
Juniors	13.54	14.63	12.80	1.83	14%	1.09	8.0%	13.86	13.83	13.29	0.54	4%	-0.02	-0.2%
Seniors	13.79	12.07	12.80	-0.73	-6%	-1.72	-12.5%	13.23	13.09	13.30	-0.21	-2%	-0.14	-1.1%
PostBac	6.00	12	12.80	-0.80	-6%	6.00	100.0%	7.94	8.48	13.35	-4.87	-36%	0.54	6.8%
PostBac Cr	-	-	-	-	-	-	-	12.69	11.03	13.26	-2.23	-17%	-1.66	-13.1%
Masters	8.29	9.62	10.24	-0.62	-6%	1.33	16.1%	9.02	9.06	10.69	-1.63	-15%	0.04	0.4%
Doctoral	-	-	-	-	-	-	-	8.10	7.20	10.62	-3.42	-32%	-0.90	-11.2%
Total	12.21	12.14	12.32	-0.18	-1%	-0.07	-0.6%	13.22	13.13	13.06	0.07	1%	-0.09	-0.7%
FTES College of Disc														
A&L	10.33	13.73				3.40	33%	3,315.35	3,093.18				-222.17	-7%
BPA	12.47	10.67				-1.80	-14%	2,249.47	2,229.90				-19.57	-1%
Educ	2.67	3.07				0.40	15%	802.90	687.26				-115.64	-14%
NSci	11.93	16.07				4.14	35%	4,409.58	4,410.31				0.73	0%
SBS	15.00	12.43				-2.57	-17%	4,559.50	4,351.38				-208.12	-5%
UNV	0.00	0.00				0.00	-	32.53	46.93				14.40	44%
Total	52.40	55.97				3.57	7%	15,369.33	14,818.96				-550.37	-4%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
College Year												
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54
2018-19 Actual Today	2103.79	16985.86	15,854.46	14297.76	16413.96			326.11	680.69	639.54	465.22	703.85
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-2.4%	-0.8%			-	-9.8%	-11.4%	-36.6%	-4.4%

College Year	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	10.94	83.89	67.40	55.97	72.73	2440.84	17750.44	16561.40	14818.95	17190.54
%Δ Actual/Proj 2018-19	-	20.5%	40.7%	34.6%	37.2%	11.1%	-0.3%	-0.1%	-3.9%	-0.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/14/2018 to 3/13/2019 — 40 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	3	1	20	-19	-95%	-2	-67%	0	0	1	-1	-100%	0	-	3	1	24	-23	-96%	-2	-67%
LD Transfer	0	0	2	-2	-100%	0	-	4	6	3	3	100%	2	50%	0	0	0	0	-	0	-	4	6	5	1	20%	2	50%
UD Transfer	2	10	7	3	43%	8	400%	8	2	18	-16	-89%	-6	-75%	0	1	0	1	-	1	-	10	13	25	-12	-48%	3	30%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	7	5	19	-14	-74%	-2	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	5	19	-14	-74%	-2	-29%
Masters	52	54	56	-2	-4%	2	4%	2	6	23	-17	-74%	4	200%	0	0	1	-1	-100%	0	-	54	60	80	-20	-25%	6	11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	62	70	88	-18	-20%	8	13%	17	15	65	-50	-77%	-2	-12%	0	1	2	-1	-43%	1	-	79	86	155	-69	-45%	7	9%
Continue/Return																												
Freshmen	2,727	2,696	2,552	144	6%	-31	-1%	50	26	70	-44	-63%	-24	-48%	4	2	2	0	-12%	-2	-50%	2,781	2,724	2,624	100	4%	-57	-2%
Sophomores	2,578	2,378	2,453	-75	-3%	-200	-8%	99	76	84	-8	-10%	-23	-23%	5	4	6	-2	-30%	-1	-20%	2,682	2,458	2,542	-84	-3%	-224	-8%
Juniors	4,287	4,262	3,773	489	13%	-25	-1%	138	143	115	28	24%	5	4%	11	18	8	10	127%	7	64%	4,436	4,423	3,897	526	14%	-13	0%
Seniors	5,219	5,013	5,760	-747	-13%	-206	-4%	202	204	222	-18	-8%	2	1%	14	15	12	3	20%	1	7%	5,435	5,232	5,994	-762	-13%	-203	-4%
PostBac	18	13	26	-13	-51%	-5	-28%	1	3	2	1	63%	2	200%	1	0	1	-1	-100%	-1	-100%	20	16	29	-13	-46%	-4	-20%
PostBac Cr	322	247	328	-81	-25%	-75	-23%	0	0	0	0	-		-	0	0	0	0	-	0	-	322	247	328	-81	-25%	-75	-23%
Masters	1,167	1,214	1,305	-91	-7%	47	4%	99	72	138	-66	-48%	-27	-27%	14	16	9	7	76%	2	14%	1,280	1,302	1,453	-151	-10%	22	2%
Doctoral	50	66	60	6	10%	16	32%	0	1	0	1	135%	1	-	0	0	0	0	-	0	-	50	67	61	6	11%	17	34%
Return fr Absence	4	2	8	-6	-75%	-2	-50%	1	0	3	-3	-100%	-1	-100%	0	0	0	0	-	0	-	5	2	11	-9	-82%	-3	-60%
Transitory	23	38	70	-32	-46%	15	65%	18	8	20	-12	-60%	-10	-56%	13	10	12	-2	-17%	-3	-23%	54	56	102	-46	-45%	2	4%
Total	16,395	15,929	16,335	-406	-2%	-466	-3%	608	533	655	-122	-19%	-75	-12%	62	65	51	14	28%	3	5%	17,065	16,527	17,041	-514	-3%	-538	-3%
Total Headcount	16,457	15,999	16,423	-424	-3%	-458	-3%	625	548	720	-172	-24%	-77	-12%	62	66	52	14	26%	4	6%	17,144	16,613	17,196	-583	-3%	-531	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	2.40	0.27	18.46	-18.19	-99%	-2.13	-89%	0.00	0.00	0.43	-0.43	-100%	0	-	2.40	0.27	22.43	-22.16	-99%	-2.13	-89%
Freshmen	2,528.73	2,544.54	2,258.14	286.40	13%	15.81	1%	44.87	23.46	65.93	-42.47	-64%	-21.41	-48%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,577.60	2,570.20	2,326.01	244.19	10%	-7.40	0%
Sophomores	2,371.80	2,168.47	2,168.80	-0.33	0%	-203.33	-9%	88.67	64.93	82.73	-17.80	-22%	-23.74	-27%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,465.34	2,237.47	2,256.37	-18.90	-1%	-227.87	-9%
Juniors	3,958.47	3,945.06	3,341.82	603.24	18%	-13.41	0%	134.00	129.26	113.46	15.80	14%	-4.74	-4%	9.93	18.53	6.78	11.75	173%	9	87%	4,102.40	4,092.85	3,462.06	630.79	18%	-9.55	0%
Seniors	4,591.67	4,371.07	5,093.87	-722.80	-14%	-220.60	-5%	191.40	178.27	224.25	-45.98	-21%	-13.13	-7%	12.60	12.07	10.65	1.42	13%	-1	-4%	4,795.67	4,561.41	5,328.77	-767.36	-14%	-234.26	-5%
PostBac	11.33	8.20	23.38	-15.18	-65%	-3.13	-28%	0.93	2.40	3.41	-1.01	-30%	1.47	158%	0.40	0.00	1.29	-1.29	-100%	0	-100%	12.66	10.60	28.08	-17.48	-62%	-2.06	-16%
PostBac Cr	279.47	184.60	307.14	-122.54	-40%	-94.87	-34%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	279.47	184.60	307.14	-122.54	-40%	-94.87	-34%
Masters	910.59	962.92	1,203.63	-240.71	-20%	52.33	6%	84.50	54.42	153.53	-99.11	-65%	-30.08	-36%	9.33	12.83	8.50	4.33	51%	4	38%	1,004.42	1,030.17	1,365.66	-335.49	-25%	25.75	3%
Doctoral	33.75	39.17	53.14	-13.97	-26%	5.42	16%	0.00	0.75	0.40	0.35	87%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	33.75	39.92	53.54	-13.62	-25%	6.17	18%
Return fr Absence	2.47	1.95	7.07	-5.12	-72%	-0.52	-21%	0.27	0.00	2.83	-2.83	-100%	-0.27	-100%	0.00	0.00	0.00	0.00	-	0	-	2.74	1.95	9.91	-7.96	-80%	-0.79	-29%
Transitory	9.00	11.87	61.90	-50.03	-81%	2.87	32%	14.80	6.33	19.98	-13.65	-68%	-8.47	-57%	10.67	5.60	10.24	-4.64	-45%	-5	-48%	34.47	23.80	92.12	-68.32	-74%	-10.67	-31%
Total FTES	14,697.28	14,237.85	14,522.42	-284.57	-2%	-459.43	-3%	561.84	460.09	684.99	-224.90	-33%	-101.75	-18%	51.80	55.30	44.67	10.63	24%	4	7%	15,310.92	14,753.24	15,252.08	-498.84	-3%	-557.68	-4%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	12.00	4.05	14.20	-10.15	-71%	-7.95	-66.3%	-	-	12.80	-	-	-	-	12.00	4.05	14.02	-9.97	-71%	-7.95	-66.3%
Freshmen	13.90	14.12	13.26	0.86	6%	0.22	1.6%	12.93	13.03	14.38	-1.36	-9%	0.10	0.8%	12.94	9.55	12.80	-3.26	-25%	-3.40	-26.3%	13.87	14.09	13.30	0.79	6%	0.22	1.6%
Sophomores	13.79	13.64	13.26	0.38	3%	-0.15	-1.1%	13.04	12.02	14.25	-2.23	-16%	-1.02	-7.8%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.77	13.59	13.30	0.29	2%	-0.17	-1.3%
Juniors	13.84	13.84	13.26	0.57	4%	0.00	0.0%	14.18	13.31	14.26	-0.95	-7%	-0.88	-6.2%	13.54	14.63	12.80	1.83	14%	1.09	8.0%	13.85	13.82	13.29	0.53	4%	-0.03	-0.2%
Seniors	13.19	13.07	13.26	-0.19	-1%	-0.12	-0.9%	13.88	13.11	14.24	-1.13	-8%	-0.77	-5.6%	13.50	12.07	12.80	-0.73	-6%	-1.43	-10.6%	13.22	13.07	13.30	-0.23	-2%	-0.15	-1.1%
PostBac	7.90	8.05	13.26	-5.22	-39%	0.14	1.8%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	6.00	12	12.80	-0.80	-6%	6.00	100.0%	8.03	8.65	13.35	-4.70	-35%	0.62	7.7%
PostBac Cr	12.74	10.99	13.26	-2.28	-17%	-1.75	-13.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.74	10.99	13.26	-2.28	-17%	-1.75	-13.8%
Masters	8.96	9.12	10.61	-1.50	-14%	0.15	1.7%	10.04	8.37	11.40	-3.03	-27%	-1.67	-16.6%	8.00	9.62	10.24	-0.62	-6%	1.63	20.3%	9.04	9.08	10.69	-1.61	-15%	0.04	0.5%
Doctoral	8.10	7.12	10.61	-3.49	-33%	-0.98	-12.1%	-	9.00	11.33	-2.33	-21%	-	-	-	-	-	-	-	-	-	8.10	7.15	10.62	-3.47	-33%	-0.95	-11.7%
Total	13.22	13.16	13.03	0.13	1%	-0.06	-0.5%	13.08	12.29	13.62	-1.33	-10%	-0.79	-6.0%	12.08	11.99	12.32	-0.33	-3%	-0.10	-0.8%	13.21	13.13	13.06	0.07	1%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,219.52	3,001.95				-217.57	-7%	70.47	62.13				-8.34	-12%	10.60	13.73				3.13	30%	3,300.59	3,077.81				-222.78	-7%
BPA	1,970.73	1,989.10				18.37	1%	259.00	225.20				-33.80	-13%	12.20	10.67				-1.53	-13%	2,241.93	2,224.97				-16.96	-1%
Educ	773.23	658.08				-115.15	-15%	22.00	15.62				-6.38	-29%	2.33	3.07				0.74	32%	797.56	676.77				-120.79	-15%
NSci	4,257.32	4,274.65				17.33	0%	129.70	101.28				-28.42	-22%	11.93	15.40				3.47	29%	4,398.95	4,391.33				-7.62	0%
SBS	4,444.07	4,267.18				-176.89	-4%	80.67	55.87				-24.80	-31%	14.73	12.43				-2.30	-16%	4,539.47	4,335.48				-203.99	-4%
UNV	32.40	46.87				14.47	45%	.00	.00				0.00	-	0.00	0.00				0.00	-	32.40	46.87				14.47	45%
Total	14,697.27	14,237.83				-459.44	-3%	561.84	460.10				-101.74	-18%	51.79	55.30				3.51	7%	15,310.90	14,753.23				-557.67	-4%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14237.85	16393.99			326.11	680.69	639.54	460.09	702.14	10.94	83.89	67.40	55.30	72.51	2440.84	17750.44	16561.40	14753.24	17168.64
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-2.8%	-0.9%			-	-9.8%	-11.4%	-37.3%	-4.7%	-	20.5%	40.7%	33.0%	36.8%	11.1%	-0.3%	-0.1%	-4.4%	-1.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/13/2018 to 3/12/2019 — 41 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	3	1	20	-19	-95%	-2	-67%	0	0	1	-1	-100%	0	-	3	1	24	-23	-96%	-2	-67%
LD Transfer	0	0	2	-2	-100%	0	-	4	6	3	3	100%	2	50%	0	0	0	0	-	0	-	4	6	5	1	20%	2	50%
UD Transfer	2	10	7	3	43%	8	400%	8	2	18	-16	-89%	-6	-75%	0	1	0	1	-	1	-	10	13	25	-12	-48%	3	30%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	6	4	19	-15	-79%	-2	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	4	19	-15	-79%	-2	-33%
Masters	50	48	56	-8	-14%	-2	-4%	2	3	23	-20	-87%	1	50%	0	0	1	-1	-100%	0	-	52	51	80	-29	-36%	-1	-2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	59	63	88	-25	-28%	4	7%	17	12	65	-53	-82%	-5	-29%	0	1	2	-1	-43%	1	-	76	76	155	-79	-51%	0	0%
Continue/Return																												
Freshmen	2,709	2,689	2,552	137	5%	-20	-1%	49	26	70	-44	-63%	-23	-47%	4	2	2	0	-12%	-2	-50%	2,762	2,717	2,624	93	4%	-45	-2%
Sophomores	2,566	2,374	2,453	-79	-3%	-192	-7%	98	76	84	-8	-10%	-22	-22%	5	4	6	-2	-30%	-1	-20%	2,669	2,454	2,542	-88	-3%	-215	-8%
Juniors	4,271	4,256	3,773	483	13%	-15	0%	138	142	115	27	23%	4	3%	11	17	8	9	114%	6	55%	4,420	4,415	3,897	518	13%	-5	0%
Seniors	5,213	5,006	5,760	-754	-13%	-207	-4%	202	203	222	-19	-9%	1	0%	14	15	12	3	20%	1	7%	5,429	5,224	5,994	-770	-13%	-205	-4%
PostBac	17	13	26	-13	-51%	-4	-24%	1	3	2	1	63%	2	200%	1	0	1	-1	-100%	-1	-100%	19	16	29	-13	-46%	-3	-16%
PostBac Cr	320	248	328	-80	-24%	-72	-23%	0	0	0	0	-		-	0	0	0	0	-	0	-	320	248	328	-80	-24%	-72	-23%
Masters	1,153	1,195	1,305	-110	-8%	42	4%	97	72	138	-66	-48%	-25	-26%	13	15	9	6	65%	2	15%	1,263	1,282	1,453	-171	-12%	19	2%
Doctoral	50	66	60	6	10%	16	32%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	50	66	61	5	9%	16	32%
Return fr Absence	4	2	8	-6	-75%	-2	-50%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	4	2	11	-9	-82%	-2	-50%
Transitory	21	35	70	-35	-50%	14	67%	18	8	20	-12	-60%	-10	-56%	13	9	12	-3	-25%	-4	-31%	52	52	102	-50	-49%	0	0%
Total	16,324	15,884	16,335	-451	-3%	-440	-3%	603	530	655	-125	-19%	-73	-12%	61	62	51	11	23%	1	2%	16,988	16,476	17,041	-565	-3%	-512	-3%
Total Headcount	16,383	15,947	16,423	-476	-3%	-436	-3%	620	542	720	-178	-25%	-78	-13%	61	63	52	11	20%	2	3%	17,064	16,552	17,196	-644	-4%	-512	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	2.40	0.27	18.46	-18.19	-99%	-2.13	-89%	0.00	0.00	0.43	-0.43	-100%	0	-	2.40	0.27	22.43	-22.16	-99%	-2.13	-89%
Freshmen	2,513.27	2,533.00	2,258.14	274.86	12%	19.73	1%	44.34	23.46	65.93	-42.47	-64%	-20.88	-47%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,561.61	2,558.66	2,326.01	232.65	10%	-2.95	0%
Sophomores	2,361.87	2,162.53	2,168.80	-6.27	0%	-199.34	-8%	86.20	64.47	82.73	-18.26	-22%	-21.73	-25%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,452.94	2,231.07	2,256.37	-25.30	-1%	-221.87	-9%
Juniors	3,940.93	3,934.40	3,341.82	592.58	18%	-6.53	0%	132.73	129.13	113.46	15.67	14%	-3.60	-3%	9.93	17.47	6.78	10.69	158%	8	76%	4,083.59	4,081.00	3,462.06	618.94	18%	-2.59	0%
Seniors	4,579.93	4,360.87	5,093.87	-733.00	-14%	-219.06	-5%	191.06	177.47	224.25	-46.78	-21%	-13.59	-7%	12.60	12.07	10.65	1.42	13%	-1	-4%	4,783.59	4,550.41	5,328.77	-778.36	-15%	-233.18	-5%
PostBac	11.07	8.20	23.38	-15.18	-65%	-2.87	-26%	0.93	2.40	3.41	-1.01	-30%	1.47	158%	0.40	0.00	1.29	-1.29	-100%	0	-100%	12.40	10.60	28.08	-17.48	-62%	-1.80	-15%
PostBac Cr	275.60	184.33	307.14	-122.81	-40%	-91.27	-33%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	275.60	184.33	307.14	-122.81	-40%	-91.27	-33%
Masters	899.34	946.50	1,203.63	-257.13	-21%	47.16	5%	83.17	52.75	153.53	-100.78	-66%	-30.42	-37%	9.00	11.83	8.50	3.33	39%	3	31%	991.51	1,011.08	1,365.66	-354.58	-26%	19.57	2%
Doctoral	33.75	39.17	53.14	-13.97	-26%	5.42	16%	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	33.75	39.17	53.54	-14.37	-27%	5.42	16%
Return fr Absence	2.47	1.95	7.07	-5.12	-72%	-0.52	-21%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	1.95	9.91	-7.96	-80%	-0.52	-21%
Transitory	8.47	11.07	61.90	-50.83	-82%	2.60	31%	14.00	6.33	19.98	-13.65	-68%	-7.67	-55%	10.80	5.33	10.24	-4.91	-48%	-5	-51%	33.27	22.73	92.12	-69.39	-75%	-10.54	-32%
Total FTES	14,626.70	14,182.02	14,522.42	-340.40	-2%	-444.68	-3%	554.83	456.28	684.99	-228.71	-33%	-98.55	-18%	51.60	52.97	44.67	8.30	19%	1	3%	15,233.13	14,691.27	15,252.08	-560.81	-4%	-541.86	-4%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	12.00	4.05	14.20	-10.15	-71%	-7.95	-66.3%	-	-	12.80	-	-	-	-	12.00	4.05	14.02	-9.97	-71%	-7.95	-66.3%
Freshmen	13.90	14.10	13.26	0.84	6%	0.20	1.4%	12.82	13.03	14.38	-1.36	-9%	0.21	1.6%	13.06	10.10	12.80	-2.71	-21%	-2.96	-22.7%	13.87	14.07	13.30	0.77	6%	0.20	1.4%
Sophomores	13.80	13.63	13.26	0.36	3%	-0.17	-1.2%	12.80	11.94	14.25	-2.32	-16%	-0.86	-6.7%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.76	13.57	13.30	0.28	2%	-0.19	-1.4%
Juniors	13.83	13.82	13.26	0.56	4%	-0.01	-0.1%	14.12	13.39	14.26	-0.87	-6%	-0.73	-5.2%	13.54	14.56	12.80	1.76	14%	1.02	7.5%	13.84	13.81	13.29	0.52	4%	-0.03	-0.2%
Seniors	13.17	13.06	13.26	-0.21	-2%	-0.11	-0.9%	13.86	13.11	14.24	-1.12	-8%	-0.74	-5.4%	13.50	12.07	12.80	-0.73	-6%	-1.43	-10.6%	13.20	13.06	13.30	-0.24	-2%	-0.14	-1.1%
PostBac	8.18	8.05	13.26	-5.22	-39%	-0.13	-1.6%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	6.00	12	12.80	-0.80	-6%	6.00	100.0%	8.30	8.65	13.35	-4.70	-35%	0.35	4.3%
PostBac Cr	12.68	10.97	13.26	-2.29	-17%	-1.71	-13.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.68	10.97	13.26	-2.29	-17%	-1.71	-13.5%
Masters	8.97	9.14	10.61	-1.47	-14%	0.17	1.9%	10.08	8.44	11.40	-2.96	-26%	-1.64	-16.3%	8.31	9.46	10.24	-0.78	-8%	1.16	13.9%	9.05	9.10	10.69	-1.59	-15%	0.06	0.6%
Doctoral	8.10	7.12	10.61	-3.49	-33%	-0.98	-12.1%	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	8.10	7.12	10.62	-3.49	-33%	-0.98	-12.1%
Total	13.22	13.15	13.03	0.12	1%	-0.07	-0.5%	13.02	12.34	13.62	-1.28	-9%	-0.68	-5.3%	12.25	12.05	12.32	-0.27	-2%	-0.20	-1.6%	13.21	13.12	13.06	0.07	1%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,209.85	2,992.73				-217.12	-7%	70.27	61.80				-8.47	-12%	10.60	12.60				2.00	19%	3,290.72	3,067.13				-223.59	-7%
BPA	1,960.47	1,982.70				22.23	1%	257.43	223.73				-33.70	-13%	11.87	10.67				-1.20	-10%	2,229.77	2,217.10				-12.67	-1%
Educ	764.45	652.08				-112.37	-15%	20.67	13.67				-7.00	-34%	2.33	3.07				0.74	32%	787.45	668.82				-118.63	-15%
NSci	4,244.12	4,258.42				14.30	0%	127.13	101.22				-25.91	-20%	12.07	14.47				2.40	20%	4,383.32	4,374.11				-9.21	0%
SBS	4,416.00	4,249.55				-166.45	-4%	79.33	55.87				-23.46	-30%	14.73	12.17				-2.56	-17%	4,510.06	4,317.59				-192.47	-4%
UNV	31.80	46.53				14.73	46%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.80	46.53				14.73	46%
Total	14,626.69	14,182.01				-444.68	-3%	554.83	456.29				-98.54	-18%	51.60	52.98				1.38	3%	15,233.12	14,691.28				-541.84	-4%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14182.02	16375.38			326.11	680.69	639.54	456.28	700.87	10.94	83.89	67.40	52.97	71.73	2440.84	17750.44	16561.40	14691.27	17147.98
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-3.2%	-1.0%			-	-9.8%	-11.4%	-37.8%	-4.8%	-	20.5%	40.7%	27.4%	35.3%	11.1%	-0.3%	-0.1%	-4.8%	-1.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/12/2018 to 3/11/2019 — 42 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	3	0	20	-20	-100%	-3	-100%	0	0	1	-1	-100%	0	-	3	0	24	-24	-100%	-3	-100%
LD Transfer	0	0	2	-2	-100%	0	-	4	6	3	3	100%	2	50%	0	0	0	0	-	0	-	4	6	5	1	20%	2	50%
UD Transfer	2	10	7	3	43%	8	400%	8	2	18	-16	-89%	-6	-75%	0	1	0	1	-	1	-	10	13	25	-12	-48%	3	30%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	6	4	19	-15	-79%	-2	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	4	19	-15	-79%	-2	-33%
Masters	45	45	56	-11	-20%	0	0%	2	3	23	-20	-87%	1	50%	0	0	1	-1	-100%	0	-	47	48	80	-32	-40%	1	2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	54	60	88	-28	-32%	6	11%	17	11	65	-54	-83%	-6	-35%	0	1	2	-1	-43%	1	-	71	72	155	-83	-54%	1	1%
Continue/Return																												
Freshmen	2,689	2,674	2,552	122	5%	-15	-1%	49	26	70	-44	-63%	-23	-47%	4	2	2	0	-12%	-2	-50%	2,742	2,702	2,624	78	3%	-40	-1%
Sophomores	2,562	2,368	2,453	-85	-3%	-194	-8%	97	76	84	-8	-10%	-21	-22%	5	4	6	-2	-30%	-1	-20%	2,664	2,448	2,542	-94	-4%	-216	-8%
Juniors	4,263	4,248	3,773	475	13%	-15	0%	138	142	115	27	23%	4	3%	11	17	8	9	114%	6	55%	4,412	4,407	3,897	510	13%	-5	0%
Seniors	5,207	4,995	5,760	-765	-13%	-212	-4%	202	203	222	-19	-9%	1	0%	14	15	12	3	20%	1	7%	5,423	5,213	5,994	-781	-13%	-210	-4%
PostBac	17	13	26	-13	-51%	-4	-24%	1	3	2	1	63%	2	200%	1	0	1	-1	-100%	-1	-100%	19	16	29	-13	-46%	-3	-16%
PostBac Cr	315	247	328	-81	-25%	-68	-22%	0	0	0	0	-		-	0	0	0	0	-	0	-	315	247	328	-81	-25%	-68	-22%
Masters	1,143	1,186	1,305	-119	-9%	43	4%	98	71	138	-67	-49%	-27	-28%	12	15	9	6	65%	3	25%	1,253	1,272	1,453	-181	-12%	19	2%
Doctoral	50	66	60	6	10%	16	32%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	50	66	61	5	9%	16	32%
Return fr Absence	4	2	8	-6	-75%	-2	-50%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	4	2	11	-9	-82%	-2	-50%
Transitory	17	35	70	-35	-50%	18	106%	18	8	20	-12	-60%	-10	-56%	12	8	12	-4	-33%	-4	-33%	47	51	102	-51	-50%	4	9%
Total	16,267	15,834	16,335	-501	-3%	-433	-3%	603	529	655	-126	-19%	-74	-12%	59	61	51	10	21%	2	3%	16,929	16,424	17,041	-617	-4%	-505	-3%
Total Headcount	16,321	15,894	16,423	-529	-3%	-427	-3%	620	540	720	-180	-25%	-80	-13%	59	62	52	10	18%	3	5%	17,000	16,496	17,196	-700	-4%	-504	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	2.53	0.00	18.46	-18.46	-100%	-2.53	-100%	0.00	0.00	0.43	-0.43	-100%	0	-	2.53	0.00	22.43	-22.43	-100%	-2.53	-100%
Freshmen	2,496.40	2,517.00	2,258.14	258.86	11%	20.60	1%	44.34	23.13	65.93	-42.80	-65%	-21.21	-48%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,544.74	2,542.33	2,326.01	216.32	9%	-2.41	0%
Sophomores	2,356.00	2,156.07	2,168.80	-12.73	-1%	-199.93	-8%	85.67	64.20	82.73	-18.53	-22%	-21.47	-25%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,446.54	2,224.34	2,256.37	-32.03	-1%	-222.20	-9%
Juniors	3,930.80	3,927.00	3,341.82	585.18	18%	-3.80	0%	132.47	128.33	113.46	14.87	13%	-4.14	-3%	9.93	17.47	6.78	10.69	158%	8	76%	4,073.20	4,072.80	3,462.06	610.74	18%	-0.40	0%
Seniors	4,569.80	4,351.87	5,093.87	-742.00	-15%	-217.93	-5%	190.80	176.60	224.25	-47.65	-21%	-14.20	-7%	12.60	12.07	10.65	1.42	13%	-1	-4%	4,773.20	4,540.54	5,328.77	-788.23	-15%	-232.66	-5%
PostBac	11.06	8.20	23.38	-15.18	-65%	-2.86	-26%	0.93	2.40	3.41	-1.01	-30%	1.47	158%	0.40	0.00	1.29	-1.29	-100%	0	-100%	12.39	10.60	28.08	-17.48	-62%	-1.79	-14%
PostBac Cr	270.33	184.33	307.14	-122.81	-40%	-86.00	-32%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	270.33	184.33	307.14	-122.81	-40%	-86.00	-32%
Masters	888.33	937.67	1,203.63	-265.96	-22%	49.34	6%	84.17	53.92	153.53	-99.61	-65%	-30.25	-36%	8.67	11.83	8.50	3.33	39%	3	36%	981.17	1,003.42	1,365.66	-362.24	-27%	22.25	2%
Doctoral	33.75	39.17	53.14	-13.97	-26%	5.42	16%	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	33.75	39.17	53.54	-14.37	-27%	5.42	16%
Return fr Absence	2.13	1.20	7.07	-5.87	-83%	-0.93	-44%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.13	1.20	9.91	-8.71	-88%	-0.93	-44%
Transitory	6.60	10.53	61.90	-51.37	-83%	3.93	60%	14.00	6.33	19.98	-13.65	-68%	-7.67	-55%	9.87	4.80	10.24	-5.44	-53%	-5	-51%	30.47	21.66	92.12	-70.46	-76%	-8.81	-29%
Total FTES	14,565.20	14,133.04	14,522.42	-389.38	-3%	-432.16	-3%	554.91	454.91	684.99	-230.08	-34%	-100.00	-18%	50.34	52.44	44.67	7.77	17%	2	4%	15,170.45	14,640.39	15,252.08	-611.69	-4%	-530.06	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	12.65	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	12.65	-	14.02	-	-	-	-
Freshmen	13.92	14.09	13.26	0.82	6%	0.17	1.2%	12.82	12.88	14.38	-1.50	-10%	0.06	0.5%	13.00	10.50	12.80	-2.30	-18%	-2.50	-19.3%	13.88	14.06	13.30	0.76	6%	0.18	1.3%
Sophomores	13.79	13.62	13.26	0.36	3%	-0.17	-1.2%	12.85	11.89	14.25	-2.37	-17%	-0.96	-7.5%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.75	13.57	13.30	0.27	2%	-0.19	-1.4%
Juniors	13.82	13.82	13.26	0.56	4%	0.00	0.0%	14.09	13.30	14.26	-0.95	-7%	-0.79	-5.6%	13.54	14.56	12.80	1.76	14%	1.02	7.5%	13.83	13.81	13.29	0.51	4%	-0.02	-0.2%
Seniors	13.16	13.06	13.26	-0.20	-2%	-0.10	-0.7%	13.84	13.05	14.24	-1.19	-8%	-0.79	-5.7%	13.50	12.07	12.80	-0.73	-6%	-1.43	-10.6%	13.18	13.06	13.30	-0.25	-2%	-0.13	-1.0%
PostBac	8.36	7.86	13.26	-5.41	-41%	-0.50	-6.0%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	6.00	-	12.80	-	-	-	-	8.48	8.38	13.35	-4.98	-37%	-0.11	-1.3%
PostBac Cr	12.63	11.02	13.26	-2.25	-17%	-1.62	-12.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.63	11.02	13.26	-2.25	-17%	-1.62	-12.8%
Masters	8.97	9.14	10.61	-1.47	-14%	0.17	1.8%	10.10	8.74	11.40	-2.66	-23%	-1.36	-13.4%	8.67	9.46	10.24	-0.78	-8%	0.79	9.2%	9.05	9.12	10.69	-1.57	-15%	0.06	0.7%
Doctoral	8.10	7.12	10.61	-3.49	-33%	-0.98	-12.1%	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	8.10	7.12	10.62	-3.49	-33%	-0.98	-12.1%
Total	13.22	13.15	13.03	0.12	1%	-0.06	-0.5%	13.02	12.34	13.62	-1.28	-9%	-0.68	-5.2%	12.36	12.11	12.32	-0.20	-2%	-0.24	-2.0%	13.21	13.12	13.06	0.07	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,193.52	2,985.83				-207.69	-7%	70.00	61.00				-9.00	-13%	10.33	12.60				2.27	22%	3,273.85	3,059.43				-214.42	-7%
BPA	1,953.80	1,976.83				23.03	1%	256.90	223.87				-33.03	-13%	11.87	10.67				-1.20	-10%	2,222.57	2,211.37				-11.20	-1%
Educ	753.85	645.72				-108.13	-14%	21.67	14.27				-7.40	-34%	2.33	2.27				-0.06	-3%	777.85	662.26				-115.59	-15%
NSci	4,231.95	4,249.02				17.07	0%	127.27	100.42				-26.85	-21%	12.07	14.47				2.40	20%	4,371.29	4,363.91				-7.38	0%
SBS	4,400.23	4,229.10				-171.13	-4%	79.07	55.37				-23.70	-30%	13.73	12.43				-1.30	-9%	4,493.03	4,296.90				-196.13	-4%
UNV	31.87	46.53				14.66	46%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.87	46.53				14.66	46%
Total	14,565.22	14,133.03				-432.19	-3%	554.91	454.93				-99.98	-18%	50.33	52.44				2.11	4%	15,170.46	14,640.40				-530.06	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14133.04	16359.05			326.11	680.69	639.54	454.91	700.42	10.94	83.89	67.40	52.44	71.56	2440.84	17750.44	16561.40	14640.39	17131.02
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-3.5%	-1.1%			-	-9.8%	-11.4%	-38.0%	-4.9%	-	20.5%	40.7%	26.1%	35.0%	11.1%	-0.3%	-0.1%	-5.1%	-1.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/09/2018 to 3/08/2019 — 45 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	0	4	-4	-100%	-1	-100%	3	0	20	-20	-100%	-3	-100%	0	0	1	-1	-100%	0	-	4	0	24	-24	-100%	-4	-100%
LD Transfer	0	0	2	-2	-100%	0	-	4	3	3	0	0%	-1	-25%	0	0	0	0	-	0	-	4	3	5	-2	-40%	-1	-25%
UD Transfer	2	10	7	3	43%	8	400%	7	2	18	-16	-89%	-5	-71%	0	1	0	1	-	1	-	9	13	25	-12	-48%	4	44%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	4	4	19	-15	-79%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	4	4	19	-15	-79%	0	0%
Masters	44	42	56	-14	-25%	-2	-5%	2	2	23	-21	-91%	0	0%	0	1	1	0	14%	1	-	46	45	80	-35	-44%	-1	-2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	52	57	88	-31	-35%	5	10%	16	7	65	-58	-89%	-9	-56%	0	2	2	0	14%	2	-	68	66	155	-89	-57%	-2	-3%
Continue/Return																												
Freshmen	2,659	2,660	2,552	108	4%	1	0%	47	26	70	-44	-63%	-21	-45%	4	2	2	0	-12%	-2	-50%	2,710	2,688	2,624	64	2%	-22	-1%
Sophomores	2,547	2,361	2,453	-92	-4%	-186	-7%	97	74	84	-10	-12%	-23	-24%	5	4	6	-2	-30%	-1	-20%	2,649	2,439	2,542	-103	-4%	-210	-8%
Juniors	4,250	4,234	3,773	461	12%	-16	0%	138	141	115	26	22%	3	2%	11	17	8	9	114%	6	55%	4,399	4,392	3,897	495	13%	-7	0%
Seniors	5,193	4,982	5,760	-778	-14%	-211	-4%	202	203	222	-19	-9%	1	0%	14	15	12	3	20%	1	7%	5,409	5,200	5,994	-794	-13%	-209	-4%
PostBac	16	13	26	-13	-51%	-3	-19%	1	3	2	1	63%	2	200%	1	0	1	-1	-100%	-1	-100%	18	16	29	-13	-46%	-2	-11%
PostBac Cr	309	241	328	-87	-27%	-68	-22%	0	0	0	0	-		-	0	0	0	0	-	0	-	309	241	328	-87	-27%	-68	-22%
Masters	1,119	1,159	1,305	-146	-11%	40	4%	96	71	138	-67	-49%	-25	-26%	12	15	9	6	65%	3	25%	1,227	1,245	1,453	-208	-14%	18	1%
Doctoral	50	62	60	2	3%	12	24%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	50	62	61	1	2%	12	24%
Return fr Absence	4	1	8	-7	-88%	-3	-75%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	4	1	11	-10	-91%	-3	-75%
Transitory	16	26	70	-44	-63%	10	63%	18	8	20	-12	-60%	-10	-56%	12	7	12	-5	-42%	-5	-42%	46	41	102	-61	-60%	-5	-11%
Total	16,163	15,739	16,335	-596	-4%	-424	-3%	599	526	655	-129	-20%	-73	-12%	59	60	51	9	19%	1	2%	16,821	16,325	17,041	-716	-4%	-496	-3%
Total Headcount	16,215	15,796	16,423	-627	-4%	-419	-3%	615	533	720	-187	-26%	-82	-13%	59	62	52	10	18%	3	5%	16,889	16,391	17,196	-805	-5%	-498	-3%
FTES All Students																												
FT Freshmen	0.53	0.00	3.54	-3.54	-100%	-0.53	-100%	2.27	0.00	18.46	-18.46	-100%	-2.27	-100%	0.00	0.00	0.43	-0.43	-100%	0	-	2.80	0.00	22.43	-22.43	-100%	-2.80	-100%
Freshmen	2,472.60	2,502.73	2,258.14	244.59	11%	30.13	1%	42.47	22.87	65.93	-43.06	-65%	-19.60	-46%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,519.07	2,527.80	2,326.01	201.79	9%	8.73	0%
Sophomores	2,341.14	2,146.20	2,168.80	-22.60	-1%	-194.94	-8%	85.00	61.07	82.73	-21.66	-26%	-23.93	-28%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,431.01	2,211.34	2,256.37	-45.03	-2%	-219.67	-9%
Juniors	3,914.87	3,911.06	3,341.82	569.24	17%	-3.81	0%	132.20	127.20	113.46	13.74	12%	-5.00	-4%	9.93	17.47	6.78	10.69	158%	8	76%	4,057.00	4,055.73	3,462.06	593.67	17%	-1.27	0%
Seniors	4,550.73	4,339.20	5,093.87	-754.67	-15%	-211.53	-5%	190.60	176.33	224.25	-47.92	-21%	-14.27	-7%	12.60	11.73	10.65	1.08	10%	-1	-7%	4,753.93	4,527.26	5,328.77	-801.51	-15%	-226.67	-5%
PostBac	10.73	8.26	23.38	-15.12	-65%	-2.47	-23%	0.93	2.40	3.41	-1.01	-30%	1.47	158%	0.40	0.00	1.29	-1.29	-100%	0	-100%	12.06	10.66	28.08	-17.42	-62%	-1.40	-12%
PostBac Cr	265.33	179.27	307.14	-127.87	-42%	-86.06	-32%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	265.33	179.27	307.14	-127.87	-42%	-86.06	-32%
Masters	875.00	916.42	1,203.63	-287.21	-24%	41.42	5%	81.83	53.58	153.53	-99.95	-65%	-28.25	-35%	9.00	12.50	8.50	4.00	47%	4	39%	965.83	982.50	1,365.66	-383.16	-28%	16.67	2%
Doctoral	33.75	37.42	53.14	-15.72	-30%	3.67	11%	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	33.75	37.42	53.54	-16.12	-30%	3.67	11%
Return fr Absence	2.47	0.87	7.07	-6.20	-88%	-1.60	-65%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	0.87	9.91	-9.04	-91%	-1.60	-65%
Transitory	6.07	8.07	61.90	-53.83	-87%	2.00	33%	14.00	5.80	19.98	-14.18	-71%	-8.20	-59%	9.87	3.87	10.24	-6.37	-62%	-6	-61%	29.94	17.74	92.12	-74.38	-81%	-12.20	-41%
Total FTES	14,473.22	14,049.50	14,522.42	-472.92	-3%	-423.72	-3%	549.30	449.25	684.99	-235.74	-34%	-100.05	-18%	50.67	51.84	44.67	7.17	16%	1	2%	15,073.19	14,550.59	15,252.08	-701.49	-5%	-522.60	-3%
Mean Unit Load																												
FT Freshmen	7.95	-	13.26	-	-	-	-	11.35	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	10.50	-	14.02	-	-	-	-
Freshmen	13.94	14.09	13.26	0.83	6%	0.15	1.1%	12.78	12.53	14.38	-1.85	-13%	-0.26	-2.0%	13.00	10.12	12.80	-2.69	-21%	-2.89	-22.2%	13.91	14.06	13.30	0.76	6%	0.15	1.1%
Sophomores	13.78	13.60	13.26	0.34	3%	-0.18	-1.3%	12.75	12.05	14.25	-2.20	-15%	-0.70	-5.5%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.74	13.56	13.30	0.26	2%	-0.19	-1.3%
Juniors	13.81	13.81	13.26	0.55	4%	0.01	0.0%	14.16	13.28	14.26	-0.98	-7%	-0.89	-6.3%	13.54	14.56	12.80	1.76	14%	1.02	7.5%	13.82	13.80	13.29	0.51	4%	-0.02	-0.1%
Seniors	13.14	13.06	13.26	-0.20	-2%	-0.08	-0.6%	13.82	13.03	14.24	-1.21	-8%	-0.79	-5.7%	13.50	11.73	12.80	-1.07	-8%	-1.77	-13.1%	13.17	13.06	13.30	-0.25	-2%	-0.11	-0.8%
PostBac	8.69	8.05	13.26	-5.22	-39%	-0.65	-7.4%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	6.00	-	12.80	-	-	-	-	8.80	8.56	13.35	-4.79	-36%	-0.24	-2.7%
PostBac Cr	12.72	10.98	13.26	-2.29	-17%	-1.74	-13.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.72	10.98	13.26	-2.29	-17%	-1.74	-13.7%
Masters	9.03	9.16	10.61	-1.45	-14%	0.13	1.4%	10.02	8.81	11.40	-2.59	-23%	-1.21	-12.1%	9.00	9.38	10.24	-0.87	-8%	0.38	4.2%	9.11	9.14	10.69	-1.55	-15%	0.03	0.4%
Doctoral	8.10	7.24	10.61	-3.37	-32%	-0.86	-10.6%	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	8.10	7.24	10.62	-3.37	-32%	-0.86	-10.6%
Total	13.22	13.16	13.03	0.13	1%	-0.06	-0.5%	13.00	12.34	13.62	-1.28	-9%	-0.66	-5.1%	12.42	11.94	12.32	-0.38	-3%	-0.49	-3.9%	13.21	13.13	13.06	0.07	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,169.82	2,969.70				-200.12	-6%	69.20	59.40				-9.80	-14%	10.33	12.60				2.27	22%	3,249.35	3,041.70				-207.65	-6%
BPA	1,952.33	1,966.77				14.44	1%	254.97	222.20				-32.77	-13%	12.20	11.33				-0.87	-7%	2,219.50	2,200.30				-19.20	-1%
Educ	739.08	632.88				-106.20	-14%	20.67	14.00				-6.67	-32%	2.33	2.27				-0.06	-3%	762.08	649.15				-112.93	-15%
NSci	4,209.12	4,233.72				24.60	1%	125.40	99.62				-25.78	-21%	12.07	13.53				1.46	12%	4,346.59	4,346.87				0.28	0%
SBS	4,371.00	4,200.50				-170.50	-4%	79.07	54.03				-25.04	-32%	13.73	12.10				-1.63	-12%	4,463.80	4,266.63				-197.17	-4%
UNV	31.87	45.93				14.06	44%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.87	45.93				14.06	44%
Total	14,473.22	14,049.50				-423.72	-3%	549.31	449.25				-100.06	-18%	50.66	51.83				1.17	2%	15,073.19	14,550.58				-522.61	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	14049.50	16331.20			326.11	680.69	639.54	449.25	698.53	10.94	83.89	67.40	51.84	71.36	2440.84	17750.44	16561.40	14550.59	17101.09
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-4.1%	-1.3%			-	-9.8%	-11.4%	-38.7%	-5.2%	-	20.5%	40.7%	24.7%	34.6%	11.1%	-0.3%	-0.1%	-5.7%	-1.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/08/2018 to 3/07/2019 — 46 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	0	4	-4	-100%	0	-	3	0	20	-20	-100%	-3	-100%	0	0	1	-1	-100%	0	-	3	0	24	-24	-100%	-3	-100%
LD Transfer	0	0	2	-2	-100%	0	-	4	3	3	0	0%	-1	-25%	0	0	0	0	-	0	-	4	3	5	-2	-40%	-1	-25%
UD Transfer	2	10	7	3	43%	8	400%	7	2	18	-16	-89%	-5	-71%	0	1	0	1	-	1	-	9	13	25	-12	-48%	4	44%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	3	4	19	-15	-79%	1	33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	4	19	-15	-79%	1	33%
Masters	43	39	56	-17	-30%	-4	-9%	2	2	23	-21	-91%	0	0%	0	1	1	0	14%	1	-	45	42	80	-38	-48%	-3	-7%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	49	54	88	-34	-39%	5	10%	16	7	65	-58	-89%	-9	-56%	0	2	2	0	14%	2	-	65	63	155	-92	-59%	-2	-3%
Continue/Return																													
Freshmen	2,637	2,648	2,552	96	4%	11	0%	46	25	70	-45	-64%	-21	-46%	4	2	2	0	-12%	-2	-50%	2,687	2,675	2,624	51	2%	-12	0%
Sophomores	2,531	2,349	2,453	-104	-4%	-182	-7%	95	72	84	-12	-14%	-23	-24%	5	4	6	-2	-30%	-1	-20%	2,631	2,425	2,542	-117	-5%	-206	-8%
Juniors	4,242	4,229	3,773	456	12%	-13	0%	138	140	115	25	21%	2	1%	10	17	8	9	114%	7	70%	4,390	4,386	3,897	489	13%	-4	0%
Seniors	5,184	4,971	5,760	-789	-14%	-213	-4%	202	203	222	-19	-9%	1	0%	14	15	12	3	20%	1	7%	5,400	5,189	5,994	-805	-13%	-211	-4%
PostBac	16	13	26	-13	-51%	-3	-19%	1	3	2	1	63%	2	200%	1	0	1	-1	-100%	-1	-100%	18	16	29	-13	-46%	-2	-11%
PostBac Cr	303	240	328	-88	-27%	-63	-21%	0	0	0	0	-		-	0	0	0	0	-	0	-	303	240	328	-88	-27%	-63	-21%
Masters	1,105	1,145	1,305	-160	-12%	40	4%	94	71	138	-67	-49%	-23	-24%	12	15	9	6	65%	3	25%	1,211	1,231	1,453	-222	-15%	20	2%
Doctoral	50	62	60	2	3%	12	24%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	50	62	61	1	2%	12	24%
Return fr Absence	4	1	8	-7	-88%	-3	-75%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	4	1	11	-10	-91%	-3	-75%
Transitory	16	9	70	-61	-87%	-7	-44%	18	7	20	-13	-65%	-11	-61%	12	5	12	-7	-58%	-7	-58%	46	21	102	-81	-79%	-25	-54%
Total	16,088	15,667	16,335	-668	-4%	-421	-3%	594	521	655	-134	-20%	-73	-12%	58	58	51	7	15%	0	0%	16,740	16,246	17,041	-795	-5%	-494	-3%
Total Headcount	16,137	15,721	16,423	-702	-4%	-416	-3%	610	528	720	-192	-27%	-82	-13%	58	60	52	8	15%	2	3%	16,805	16,309	17,196	-887	-5%	-496	-3%
FTES All Students																													
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	2.27	0.00	18.46	-18.46	-100%	-2.27	-100%	0.00	0.00	0.43	-0.43	-100%	0	-	2.27	0.00	22.43	-22.43	-100%	-2.27	-100%
Freshmen	2,452.80	2,491.13	2,258.14	232.99	10%	38.33	2%	41.67	22.00	65.93	-43.93	-67%	-19.67	-47%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,498.47	2,515.33	2,326.01	189.32	8%	16.86	1%
Sophomores	2,327.14	2,134.73	2,168.80	-34.07	-2%	-192.41	-8%	82.60	59.80	82.73	-22.93	-28%	-22.80	-28%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,414.61	2,198.60	2,256.37	-57.77	-3%	-216.01	-9%
Juniors	3,905.27	3,903.00	3,341.82	561.18	17%	-2.27	0%	130.60	127.20	113.46	13.74	12%	-3.40	-3%	9.13	17.47	6.78	10.69	158%	8	91%	4,045.00	4,047.67	3,462.06	585.61	17%	2.67	0%
Seniors	4,541.80	4,325.73	5,093.87	-768.14	-15%	-216.07	-5%	190.33	176.20	224.25	-48.05	-21%	-14.13	-7%	12.60	11.73	10.65	1.08	10%	-1	-7%	4,744.73	4,513.66	5,328.77	-815.11	-15%	-231.07	-5%
PostBac	10.73	8.26	23.38	-15.12	-65%	-2.47	-23%	0.93	2.13	3.41	-1.28	-38%	1.20	129%	0.40	0.00	1.29	-1.29	-100%	0	-100%	12.06	10.39	28.08	-17.69	-63%	-1.67	-14%
PostBac Cr	261.40	177.67	307.14	-129.47	-42%	-83.73	-32%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	261.40	177.67	307.14	-129.47	-42%	-83.73	-32%
Masters	862.67	903.67	1,203.63	-299.96	-25%	41.00	5%	79.83	53.58	153.53	-99.95	-65%	-26.25	-33%	9.00	12.50	8.50	4.00	47%	4	39%	951.50	969.75	1,365.66	-395.91	-29%	18.25	2%
Doctoral	33.75	37.42	53.14	-15.72	-30%	3.67	11%	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	33.75	37.42	53.54	-16.12	-30%	3.67	11%
Return fr Absence	2.47	0.87	7.07	-6.20	-88%	-1.60	-65%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	0.87	9.91	-9.04	-91%	-1.60	-65%
Transitory	6.33	3.53	61.90	-58.37	-94%	-2.80	-44%	14.00	4.73	19.98	-15.25	-76%	-9.27	-66%	9.87	3.07	10.24	-7.17	-70%	-7	-69%	30.20	11.33	92.12	-80.79	-88%	-18.87	-62%
Total FTES	14,404.36	13,986.01	14,522.42	-536.41	-4%	-418.35	-3%	542.23	445.64	684.99	-239.35	-35%	-96.59	-18%	49.87	51.04	44.67	6.37	14%	1	2%	14,996.46	14,482.69	15,252.08	-769.39	-5%	-513.77	-3%
Mean Unit Load																													
FT Freshmen	-	-	13.26	-	-	-	-	11.35	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	11.35	-	14.02	-	-	-	-
Freshmen	13.94	14.11	13.26	0.84	6%	0.16	1.2%	12.80	12.15	14.38	-2.23	-16%	-0.65	-5.1%	13.00	11.29	12.80	-1.51	-12%	-1.71	-13.2%	13.91	14.07	13.30	0.78	6%	0.16	1.2%
Sophomores	13.78	13.63	13.26	0.37	3%	-0.15	-1.1%	12.64	12.12	14.25	-2.13	-15%	-0.52	-4.1%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.74	13.59	13.30	0.29	2%	-0.15	-1.1%
Juniors	13.80	13.81	13.26	0.55	4%	0.01	0.1%	13.99	13.44	14.26	-0.82	-6%	-0.56	-4.0%	13.70	14.56	12.80	1.76	14%	0.86	6.3%	13.81	13.80	13.29	0.51	4%	0.00	0.0%
Seniors	13.14	13.05	13.26	-0.21	-2%	-0.08	-0.6%	13.80	13.02	14.24	-1.22	-9%	-0.78	-5.7%	13.50	11.73	12.80	-1.07	-8%	-1.77	-13.1%	13.16	13.05	13.30	-0.26	-2%	-0.12	-0.9%
PostBac	8.87	8.05	13.26	-5.22	-39%	-0.82	-9.3%	13.95	10.65	14.76	-4.11	-28%	-3.30	-23.7%	6.00	-	12.80	-	-	-	-	8.96	8.39	13.35	-4.96	-37%	-0.56	-6.3%
PostBac Cr	12.81	10.92	13.26	-2.34	-18%	-1.89	-14.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.81	10.92	13.26	-2.34	-18%	-1.89	-14.8%
Masters	9.02	9.16	10.61	-1.45	-14%	0.14	1.6%	9.98	8.81	11.40	-2.59	-23%	-1.17	-11.7%	9.00	9.38	10.24	-0.87	-8%	0.38	4.2%	9.09	9.14	10.69	-1.55	-15%	0.05	0.6%
Doctoral	8.10	7.24	10.61	-3.37	-32%	-0.86	-10.6%	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	8.10	7.24	10.62	-3.37	-32%	-0.86	-10.6%
Total	13.22	13.17	13.03	0.13	1%	-0.06	-0.4%	12.94	12.36	13.62	-1.26	-9%	-0.59	-4.5%	12.43	12.14	12.32	-0.18	-1%	-0.30	-2.4%	13.21	13.14	13.06	0.08	1%	-0.07	-0.6%
FTES College of Disc																													
A&L	3,153.87	2,952.68				-201.19	-6%	69.20	58.20				-11.00	-16%	9.80	11.80				2.00	20%	3,232.87	3,022.68				-210.19	-7%
BPA	1,949.13	1,959.83				10.70	1%	251.63	221.13				-30.50	-12%	12.20	11.33				-0.87	-7%	2,212.96	2,192.29				-20.67	-1%
Educ	728.60	627.05				-101.55	-14%	19.33	14.00				-5.33	-28%	2.33	2.27				-0.06	-3%	750.26	643.32				-106.94	-14%
NSci	4,193.92	4,221.17				27.25	1%	123.00	98.55				-24.45	-20%	12.07	13.53				1.46	12%	4,328.99	4,333.25				4.26	0%
SBS	4,347.03	4,179.62				-167.41	-4%	79.07	53.77				-25.30	-32%	13.47	12.10				-1.37	-10%	4,439.57	4,245.49				-194.08	-4%
UNV	31.80	45.67				13.87	44%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.80	45.67				13.87	44%
Total	14,404.35	13,986.02				-418.33	-3%	542.23	445.65				-96.58	-18%	49.87	51.03				1.16	2%	14,996.45	14,482.70				-513.75	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	13986.01	16310.04			326.11	680.69	639.54	445.64	697.33	10.94	83.89	67.40	51.04	71.09	2440.84	17750.44	16561.40	14482.69	17078.46
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-4.5%	-1.4%			-	-9.8%	-11.4%	-39.2%	-5.3%	-	20.5%	40.7%	22.8%	34.1%	11.1%	-0.3%	-0.1%	-6.1%	-1.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/07/2018 to 3/06/2019 — 47 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	2	0	20	-20	-100%	-2	-100%	0	0	1	-1	-100%	0	-	2	0	24	-24	-100%	-2	-100%
LD Transfer	0	0	2	-2	-100%	0	-	4	1	3	-2	-67%	-3	-75%	0	0	0	0	-	0	-	4	1	5	-4	-80%	-3	-75%
UD Transfer	2	10	7	3	43%	8	400%	5	1	18	-17	-94%	-4	-80%	0	1	0	1	-	1	-	7	12	25	-13	-52%	5	71%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	3	4	19	-15	-79%	1	33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	4	19	-15	-79%	1	33%
Masters	39	39	56	-17	-30%	0	0%	2	2	23	-21	-91%	0	0%	0	1	1	0	14%	1	-	41	42	80	-38	-48%	1	2%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	45	54	88	-34	-39%	9	20%	13	4	65	-61	-94%	-9	-69%	0	2	2	0	14%	2	-	58	60	155	-95	-61%	2	3%
Continue/Return																												
Freshmen	2,618	2,633	2,552	81	3%	15	1%	45	25	70	-45	-64%	-20	-44%	4	2	2	0	-12%	-2	-50%	2,667	2,660	2,624	36	1%	-7	0%
Sophomores	2,515	2,332	2,453	-121	-5%	-183	-7%	93	70	84	-14	-17%	-23	-25%	5	4	6	-2	-30%	-1	-20%	2,613	2,406	2,542	-136	-5%	-207	-8%
Juniors	4,227	4,214	3,773	441	12%	-13	0%	137	140	115	25	21%	3	2%	10	17	8	9	114%	7	70%	4,374	4,371	3,897	474	12%	-3	0%
Seniors	5,173	4,950	5,760	-810	-14%	-223	-4%	202	202	222	-20	-9%	0	0%	14	15	12	3	20%	1	7%	5,389	5,167	5,994	-827	-14%	-222	-4%
PostBac	15	13	26	-13	-51%	-2	-13%	1	2	2	0	9%	1	100%	1	0	1	-1	-100%	-1	-100%	17	15	29	-14	-49%	-2	-12%
PostBac Cr	301	238	328	-90	-28%	-63	-21%	0	0	0	0	-		-	0	0	0	0	-	0	-	301	238	328	-90	-28%	-63	-21%
Masters	1,091	1,129	1,305	-176	-13%	38	3%	91	68	138	-70	-51%	-23	-25%	12	15	9	6	65%	3	25%	1,194	1,212	1,453	-241	-17%	18	2%
Doctoral	48	62	60	2	3%	14	29%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	48	62	61	1	2%	14	29%
Return fr Absence	4	1	8	-7	-88%	-3	-75%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	4	1	11	-10	-91%	-3	-75%
Transitory	12	9	70	-61	-87%	-3	-25%	17	7	20	-13	-65%	-10	-59%	11	5	12	-7	-58%	-6	-55%	40	21	102	-81	-79%	-19	-48%
Total	16,004	15,581	16,335	-754	-5%	-423	-3%	586	514	655	-141	-22%	-72	-12%	57	58	51	7	15%	1	2%	16,647	16,153	17,041	-888	-5%	-494	-3%
Total Headcount	16,049	15,635	16,423	-788	-5%	-414	-3%	599	518	720	-202	-28%	-81	-14%	57	60	52	8	15%	3	5%	16,705	16,213	17,196	-983	-6%	-492	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	1.47	0.00	18.46	-18.46	-100%	-1.47	-100%	0.00	0.00	0.43	-0.43	-100%	0	-	1.47	0.00	22.43	-22.43	-100%	-1.47	-100%
Freshmen	2,437.60	2,475.60	2,258.14	217.46	10%	38.00	2%	40.73	21.33	65.93	-44.60	-68%	-19.40	-48%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,482.33	2,499.13	2,326.01	173.12	7%	16.80	1%
Sophomores	2,311.40	2,118.60	2,168.80	-50.20	-2%	-192.80	-8%	81.80	58.87	82.73	-23.86	-29%	-22.93	-28%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,398.07	2,181.54	2,256.37	-74.83	-3%	-216.53	-9%
Juniors	3,889.93	3,888.06	3,341.82	546.24	16%	-1.87	0%	128.73	126.13	113.46	12.67	11%	-2.60	-2%	9.13	17.47	6.78	10.69	158%	8	91%	4,027.79	4,031.66	3,462.06	569.60	16%	3.87	0%
Seniors	4,526.54	4,299.46	5,093.87	-794.41	-16%	-227.08	-5%	190.06	175.40	224.25	-48.85	-22%	-14.66	-8%	12.60	11.73	10.65	1.08	10%	-1	-7%	4,729.20	4,486.59	5,328.77	-842.18	-16%	-242.61	-5%
PostBac	10.20	8.26	23.38	-15.12	-65%	-1.94	-19%	0.93	1.33	3.41	-2.08	-61%	0.40	43%	0.40	0.00	1.29	-1.29	-100%	0	-100%	11.53	9.59	28.08	-18.49	-66%	-1.94	-17%
PostBac Cr	259.27	176.33	307.14	-130.81	-43%	-82.94	-32%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	259.27	176.33	307.14	-130.81	-43%	-82.94	-32%
Masters	848.75	890.92	1,203.63	-312.71	-26%	42.17	5%	77.83	51.58	153.53	-101.95	-66%	-26.25	-34%	8.67	12.50	8.50	4.00	47%	4	44%	935.25	955.00	1,365.66	-410.66	-30%	19.75	2%
Doctoral	31.75	37.42	53.14	-15.72	-30%	5.67	18%	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	31.75	37.42	53.54	-16.12	-30%	5.67	18%
Return fr Absence	2.47	0.87	7.07	-6.20	-88%	-1.60	-65%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	0.87	9.91	-9.04	-91%	-1.60	-65%
Transitory	5.27	3.53	61.90	-58.37	-94%	-1.74	-33%	13.73	4.47	19.98	-15.51	-78%	-9.26	-67%	9.60	3.07	10.24	-7.17	-70%	-7	-68%	28.60	11.07	92.12	-81.05	-88%	-17.53	-61%
Total FTES	14,323.18	13,899.05	14,522.42	-623.37	-4%	-424.13	-3%	535.28	439.11	684.99	-245.88	-36%	-96.17	-18%	49.27	51.04	44.67	6.37	14%	2	4%	14,907.73	14,389.20	15,252.08	-862.88	-6%	-518.53	-3%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	11.03	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	11.03	-	14.02	-	-	-	-
Freshmen	13.96	14.10	13.26	0.83	6%	0.14	1.0%	12.92	12.09	14.38	-2.29	-16%	-0.83	-6.4%	13.60	11.29	12.80	-1.51	-12%	-2.31	-17.0%	13.93	14.07	13.30	0.77	6%	0.14	1.0%
Sophomores	13.78	13.63	13.26	0.36	3%	-0.15	-1.1%	12.78	12.44	14.25	-1.82	-13%	-0.34	-2.7%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.75	13.59	13.30	0.30	2%	-0.15	-1.1%
Juniors	13.80	13.81	13.26	0.54	4%	0.01	0.1%	14.09	13.42	14.26	-0.84	-6%	-0.68	-4.8%	13.70	14.56	12.80	1.76	14%	0.86	6.3%	13.81	13.80	13.29	0.50	4%	-0.01	-0.1%
Seniors	13.12	13.03	13.26	-0.24	-2%	-0.09	-0.7%	13.78	13.02	14.24	-1.21	-9%	-0.76	-5.5%	13.50	11.73	12.80	-1.07	-8%	-1.77	-13.1%	13.15	13.02	13.30	-0.28	-2%	-0.12	-0.9%
PostBac	8.91	8.05	13.26	-5.22	-39%	-0.86	-9.7%	13.95	9.98	14.76	-4.79	-32%	-3.98	-28.5%	6.00	-	12.80	-	-	-	-	9.00	8.23	13.35	-5.13	-38%	-0.77	-8.6%
PostBac Cr	12.79	10.93	13.26	-2.33	-18%	-1.86	-14.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.79	10.93	13.26	-2.33	-18%	-1.86	-14.6%
Masters	9.01	9.15	10.61	-1.46	-14%	0.14	1.5%	10.04	8.84	11.40	-2.56	-22%	-1.20	-12.0%	8.67	9.38	10.24	-0.87	-8%	0.71	8.1%	9.09	9.14	10.69	-1.55	-15%	0.05	0.6%
Doctoral	7.94	7.24	10.61	-3.37	-32%	-0.69	-8.8%	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	7.94	7.24	10.62	-3.37	-32%	-0.69	-8.8%
Total	13.22	13.16	13.03	0.12	1%	-0.07	-0.5%	13.01	12.42	13.62	-1.20	-9%	-0.60	-4.6%	12.51	12.14	12.32	-0.18	-1%	-0.37	-3.0%	13.21	13.13	13.06	0.07	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,133.85	2,932.78				-201.07	-6%	67.80	57.67				-10.13	-15%	9.53	12.07				2.54	27%	3,211.18	3,002.52				-208.66	-6%
BPA	1,943.00	1,949.83				6.83	0%	248.30	220.27				-28.03	-11%	11.87	11.33				-0.54	-5%	2,203.17	2,181.43				-21.74	-1%
Educ	713.50	619.03				-94.47	-13%	19.33	12.67				-6.66	-34%	2.33	2.27				-0.06	-3%	735.16	633.97				-101.19	-14%
NSci	4,180.18	4,198.03				17.85	0%	122.40	96.35				-26.05	-21%	12.07	13.53				1.46	12%	4,314.65	4,307.91				-6.74	0%
SBS	4,321.43	4,153.98				-167.45	-4%	77.47	52.17				-25.30	-33%	13.47	11.83				-1.64	-12%	4,412.37	4,217.98				-194.39	-4%
UNV	31.20	45.40				14.20	46%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.20	45.40				14.20	46%
Total	14,323.16	13,899.05				-424.11	-3%	535.30	439.13				-96.17	-18%	49.27	51.03				1.76	4%	14,907.73	14,389.21				-518.52	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	13899.05	16281.05			326.11	680.69	639.54	439.11	695.15	10.94	83.89	67.40	51.04	71.09	2440.84	17750.44	16561.40	14389.20	17047.29
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-5.1%	-1.6%			-	-9.8%	-11.4%	-40.1%	-5.6%	-	20.5%	40.7%	22.8%	34.1%	11.1%	-0.3%	-0.1%	-6.7%	-1.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/06/2018 to 3/05/2019 — 48 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	2	0	20	-20	-100%	-2	-100%	0	0	1	-1	-100%	0	-	2	0	24	-24	-100%	-2	-100%
LD Transfer	0	0	2	-2	-100%	0	-	4	1	3	-2	-67%	-3	-75%	0	0	0	0	-	0	-	4	1	5	-4	-80%	-3	-75%
UD Transfer	2	10	7	3	43%	8	400%	5	1	18	-17	-94%	-4	-80%	0	1	0	1	-	1	-	7	12	25	-13	-52%	5	71%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	3	4	19	-15	-79%	1	33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	4	19	-15	-79%	1	33%
Masters	34	34	56	-22	-39%	0	0%	2	3	23	-20	-87%	1	50%	0	1	1	0	14%	1	-	36	38	80	-42	-53%	2	6%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	40	49	88	-39	-44%	9	23%	13	5	65	-60	-92%	-8	-62%	0	2	2	0	14%	2	-	53	56	155	-99	-64%	3	6%
Continue/Return																												
Freshmen	2,598	2,605	2,552	53	2%	7	0%	44	25	70	-45	-64%	-19	-43%	4	2	2	0	-12%	-2	-50%	2,646	2,632	2,624	8	0%	-14	-1%
Sophomores	2,501	2,318	2,453	-135	-5%	-183	-7%	91	68	84	-16	-19%	-23	-25%	5	4	6	-2	-30%	-1	-20%	2,597	2,390	2,542	-152	-6%	-207	-8%
Juniors	4,216	4,201	3,773	428	11%	-15	0%	137	140	115	25	21%	3	2%	10	16	8	8	101%	6	60%	4,363	4,357	3,897	460	12%	-6	0%
Seniors	5,157	4,928	5,760	-832	-14%	-229	-4%	201	201	222	-21	-10%	0	0%	14	15	12	3	20%	1	7%	5,372	5,144	5,994	-850	-14%	-228	-4%
PostBac	15	11	26	-15	-58%	-4	-27%	1	2	2	0	9%	1	100%	1	0	1	-1	-100%	-1	-100%	17	13	29	-16	-56%	-4	-24%
PostBac Cr	295	237	328	-91	-28%	-58	-20%	0	0	0	0	-		-	0	0	0	0	-	0	-	295	237	328	-91	-28%	-58	-20%
Masters	1,078	1,106	1,305	-199	-15%	28	3%	91	67	138	-71	-52%	-24	-26%	12	15	9	6	65%	3	25%	1,181	1,188	1,453	-265	-18%	7	1%
Doctoral	36	62	60	2	3%	26	72%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	36	62	61	1	2%	26	72%
Return fr Absence	4	1	8	-7	-88%	-3	-75%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	4	1	11	-10	-91%	-3	-75%
Transitory	8	8	70	-62	-89%	0	0%	17	6	20	-14	-70%	-11	-65%	11	3	12	-9	-75%	-8	-73%	36	17	102	-85	-83%	-19	-53%
Total	15,908	15,477	16,335	-858	-5%	-431	-3%	582	509	655	-146	-22%	-73	-13%	57	55	51	4	9%	-2	-4%	16,547	16,041	17,041	-1,000	-6%	-506	-3%
Total Headcount	15,948	15,526	16,423	-897	-5%	-422	-3%	595	514	720	-206	-29%	-81	-14%	57	57	52	5	9%	0	0%	16,600	16,097	17,196	-1,099	-6%	-503	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	1.47	0.00	18.46	-18.46	-100%	-1.47	-100%	0.00	0.00	0.43	-0.43	-100%	0	-	1.47	0.00	22.43	-22.43	-100%	-1.47	-100%
Freshmen	2,413.80	2,448.93	2,258.14	190.79	8%	35.13	1%	38.40	21.07	65.93	-44.86	-68%	-17.33	-45%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,456.20	2,472.20	2,326.01	146.19	6%	16.00	1%
Sophomores	2,290.40	2,101.67	2,168.80	-67.13	-3%	-188.73	-8%	79.60	57.80	82.73	-24.93	-30%	-21.80	-27%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,374.87	2,163.54	2,256.37	-92.83	-4%	-211.33	-9%
Juniors	3,870.07	3,865.80	3,341.82	523.98	16%	-4.27	0%	127.87	124.87	113.46	11.41	10%	-3.00	-2%	9.13	16.13	6.78	9.35	138%	7	77%	4,007.07	4,006.80	3,462.06	544.74	16%	-0.27	0%
Seniors	4,495.07	4,267.53	5,093.87	-826.34	-16%	-227.54	-5%	188.33	174.33	224.25	-49.92	-22%	-14.00	-7%	12.60	11.73	10.65	1.08	10%	-1	-7%	4,696.00	4,453.59	5,328.77	-875.18	-16%	-242.41	-5%
PostBac	9.93	7.26	23.38	-16.12	-69%	-2.67	-27%	0.93	1.33	3.41	-2.08	-61%	0.40	43%	0.13	0.00	1.29	-1.29	-100%	0	-100%	10.99	8.59	28.08	-19.49	-69%	-2.40	-22%
PostBac Cr	255.20	175.27	307.14	-131.87	-43%	-79.93	-31%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	255.20	175.27	307.14	-131.87	-43%	-79.93	-31%
Masters	837.50	871.58	1,203.63	-332.05	-28%	34.08	4%	77.17	51.58	153.53	-101.95	-66%	-25.59	-33%	8.67	12.17	8.50	3.67	43%	4	40%	923.34	935.33	1,365.66	-430.33	-32%	11.99	1%
Doctoral	27.25	37.42	53.14	-15.72	-30%	10.17	37%	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	27.25	37.42	53.54	-16.12	-30%	10.17	37%
Return fr Absence	2.47	0.87	7.07	-6.20	-88%	-1.60	-65%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	0.87	9.91	-9.04	-91%	-1.60	-65%
Transitory	3.47	2.73	61.90	-59.17	-96%	-0.74	-21%	13.20	3.93	19.98	-16.05	-80%	-9.27	-70%	9.60	1.87	10.24	-8.37	-82%	-8	-81%	26.27	8.53	92.12	-83.59	-91%	-17.74	-68%
Total FTES	14,205.16	13,779.06	14,522.42	-743.36	-5%	-426.10	-3%	526.97	434.91	684.99	-250.08	-37%	-92.06	-17%	49.00	48.17	44.67	3.50	8%	-1	-2%	14,781.13	14,262.14	15,252.08	-989.94	-6%	-518.99	-4%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	11.03	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	11.03	-	14.02	-	-	-	-
Freshmen	13.92	14.10	13.26	0.83	6%	0.17	1.2%	12.43	12.10	14.38	-2.29	-16%	-0.33	-2.6%	13.60	12.21	12.80	-0.59	-5%	-1.39	-10.2%	13.89	14.07	13.30	0.77	6%	0.18	1.3%
Sophomores	13.73	13.60	13.26	0.34	3%	-0.13	-1.0%	12.70	12.57	14.25	-1.69	-12%	-0.14	-1.1%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.70	13.57	13.30	0.28	2%	-0.12	-0.9%
Juniors	13.77	13.77	13.26	0.51	4%	0.00	0.0%	14.00	13.28	14.26	-0.97	-7%	-0.72	-5.1%	13.70	14.23	12.80	1.43	11%	0.54	3.9%	13.77	13.76	13.29	0.46	3%	-0.02	-0.1%
Seniors	13.07	12.99	13.26	-0.28	-2%	-0.08	-0.6%	13.72	13.01	14.24	-1.23	-9%	-0.71	-5.2%	13.50	11.73	12.80	-1.07	-8%	-1.77	-13.1%	13.10	12.99	13.30	-0.32	-2%	-0.11	-0.8%
PostBac	9.10	7.88	13.26	-5.38	-41%	-1.22	-13.4%	13.95	9.98	14.76	-4.79	-32%	-3.98	-28.5%	1.95	-	12.80	-	-	-	-	9.00	8.11	13.35	-5.25	-39%	-0.89	-9.9%
PostBac Cr	12.85	10.91	13.26	-2.36	-18%	-1.94	-15.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.85	10.91	13.26	-2.36	-18%	-1.94	-15.1%
Masters	9.04	9.17	10.61	-1.44	-14%	0.14	1.5%	9.96	8.84	11.40	-2.56	-22%	-1.12	-11.2%	8.67	9.13	10.24	-1.11	-11%	0.46	5.3%	9.10	9.15	10.69	-1.54	-14%	0.05	0.5%
Doctoral	9.08	7.24	10.61	-3.37	-32%	-1.84	-20.3%	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	9.08	7.24	10.62	-3.37	-32%	-1.84	-20.3%
Total	13.20	13.14	13.03	0.10	1%	-0.06	-0.5%	12.90	12.39	13.62	-1.23	-9%	-0.50	-3.9%	12.44	12.04	12.32	-0.28	-2%	-0.40	-3.2%	13.18	13.11	13.06	0.05	0%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,104.37	2,908.73				-195.64	-6%	66.07	57.60				-8.47	-13%	9.53	10.67				1.14	12%	3,179.97	2,977.00				-202.97	-6%
BPA	1,928.00	1,925.77				-2.23	0%	244.30	218.27				-26.03	-11%	11.87	11.07				-0.80	-7%	2,184.17	2,155.11				-29.06	-1%
Educ	695.37	607.72				-87.65	-13%	19.33	12.00				-7.33	-38%	2.33	2.27				-0.06	-3%	717.03	621.99				-95.04	-13%
NSci	4,158.32	4,169.90				11.58	0%	120.60	95.68				-24.92	-21%	11.80	12.33				0.53	4%	4,290.72	4,277.91				-12.81	0%
SBS	4,287.97	4,121.68				-166.29	-4%	76.67	51.37				-25.30	-33%	13.47	11.83				-1.64	-12%	4,378.11	4,184.88				-193.23	-4%
UNV	31.13	45.27				14.14	45%	.00	.00				0.00	-	0.00	0.00				0.00	-	31.13	45.27				14.14	45%
Total	14,205.16	13,779.07				-426.09	-3%	526.97	434.92				-92.05	-17%	49.00	48.17				-0.83	-2%	14,781.13	14,262.16				-518.97	-4%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	13779.06	16241.06			326.11	680.69	639.54	434.91	693.75	10.94	83.89	67.40	48.17	70.13	2440.84	17750.44	16561.40	14262.14	17004.94
%Δ Actual/Proj 2018-19	-4.3%	0.0%	0.3%	-5.9%	-1.8%			-	-9.8%	-11.4%	-40.7%	-5.8%	-	20.5%	40.7%	15.9%	32.3%	11.1%	-0.3%	-0.1%	-7.5%	-1.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/05/2018 to 3/04/2019 — 49 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	2	0	20	-20	-100%	-2	-100%	0	0	1	-1	-100%	0	-	2	0	24	-24	-100%	-2	-100%
LD Transfer	0	0	2	-2	-100%	0	-	4	1	3	-2	-67%	-3	-75%	0	0	0	0	-	0	-	4	1	5	-4	-80%	-3	-75%
UD Transfer	2	10	7	3	43%	8	400%	5	1	18	-17	-94%	-4	-80%	0	1	0	1	-	1	-	7	12	25	-13	-52%	5	71%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	3	4	19	-15	-79%	1	33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	4	19	-15	-79%	1	33%
Masters	33	34	56	-22	-39%	1	3%	2	4	23	-19	-83%	2	100%	0	1	1	0	14%	1	-	35	39	80	-41	-51%	4	11%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	39	49	88	-39	-44%	10	26%	13	6	65	-59	-91%	-7	-54%	0	2	2	0	14%	2	-	52	57	155	-98	-63%	5	10%
Continue/Return																												
Freshmen	2,573	2,579	2,552	27	1%	6	0%	41	25	70	-45	-64%	-16	-39%	4	2	2	0	-12%	-2	-50%	2,618	2,606	2,624	-18	-1%	-12	0%
Sophomores	2,477	2,296	2,453	-157	-6%	-181	-7%	88	68	84	-16	-19%	-20	-23%	5	4	6	-2	-30%	-1	-20%	2,570	2,368	2,542	-174	-7%	-202	-8%
Juniors	4,211	4,180	3,773	407	11%	-31	-1%	137	139	115	24	20%	2	1%	10	16	8	8	101%	6	60%	4,358	4,335	3,897	438	11%	-23	-1%
Seniors	5,142	4,918	5,760	-842	-15%	-224	-4%	201	199	222	-23	-10%	-2	-1%	14	15	12	3	20%	1	7%	5,357	5,132	5,994	-862	-14%	-225	-4%
PostBac	14	11	26	-15	-58%	-3	-21%	1	2	2	0	9%	1	100%	1	0	1	-1	-100%	-1	-100%	16	13	29	-16	-56%	-3	-19%
PostBac Cr	289	233	328	-95	-29%	-56	-19%	0	0	0	0	-		-	0	0	0	0	-	0	-	289	233	328	-95	-29%	-56	-19%
Masters	1,056	1,088	1,305	-217	-17%	32	3%	91	65	138	-73	-53%	-26	-29%	12	14	9	5	54%	2	17%	1,159	1,167	1,453	-286	-20%	8	1%
Doctoral	35	58	60	-2	-3%	23	66%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	35	58	61	-3	-4%	23	66%
Return fr Absence	4	1	8	-7	-88%	-3	-75%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	4	1	11	-10	-91%	-3	-75%
Transitory	7	6	70	-64	-91%	-1	-14%	16	4	20	-16	-80%	-12	-75%	11	2	12	-10	-83%	-9	-82%	34	12	102	-90	-88%	-22	-65%
Total	15,808	15,370	16,335	-965	-6%	-438	-3%	575	502	655	-153	-23%	-73	-13%	57	53	51	2	5%	-4	-7%	16,440	15,925	17,041	-1,116	-7%	-515	-3%
Total Headcount	15,847	15,419	16,423	-1,004	-6%	-428	-3%	588	508	720	-212	-29%	-80	-14%	57	55	52	3	5%	-2	-4%	16,492	15,982	17,196	-1,214	-7%	-510	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	1.47	0.00	18.46	-18.46	-100%	-1.47	-100%	0.00	0.00	0.43	-0.43	-100%	0	-	1.47	0.00	22.43	-22.43	-100%	-1.47	-100%
Freshmen	2,385.73	2,419.87	2,258.14	161.73	7%	34.14	1%	36.53	20.53	65.93	-45.40	-69%	-16.00	-44%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,426.26	2,442.60	2,326.01	116.59	5%	16.34	1%
Sophomores	2,265.86	2,081.20	2,168.80	-87.60	-4%	-184.66	-8%	76.27	57.13	82.73	-25.60	-31%	-19.14	-25%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,347.00	2,142.40	2,256.37	-113.97	-5%	-204.60	-9%
Juniors	3,860.07	3,843.73	3,341.82	501.91	15%	-16.34	0%	128.13	124.27	113.46	10.81	10%	-3.86	-3%	9.13	15.87	6.78	9.09	134%	7	74%	3,997.33	3,983.87	3,462.06	521.81	15%	-13.46	0%
Seniors	4,480.94	4,254.40	5,093.87	-839.47	-16%	-226.54	-5%	187.40	172.20	224.25	-52.05	-23%	-15.20	-8%	12.60	11.13	10.65	0.48	4%	-1	-12%	4,680.94	4,437.73	5,328.77	-891.04	-17%	-243.21	-5%
PostBac	9.67	7.33	23.38	-16.05	-69%	-2.34	-24%	0.93	1.33	3.41	-2.08	-61%	0.40	43%	0.13	0.00	1.29	-1.29	-100%	0	-100%	10.73	8.66	28.08	-19.42	-69%	-2.07	-19%
PostBac Cr	250.33	170.47	307.14	-136.67	-44%	-79.86	-32%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	250.33	170.47	307.14	-136.67	-44%	-79.86	-32%
Masters	819.84	856.25	1,203.63	-347.38	-29%	36.41	4%	77.17	50.58	153.53	-102.95	-67%	-26.59	-34%	8.67	11.00	8.50	2.50	29%	2	27%	905.68	917.83	1,365.66	-447.83	-33%	12.15	1%
Doctoral	26.50	34.50	53.14	-18.64	-35%	8.00	30%	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	26.50	34.50	53.54	-19.04	-36%	8.00	30%
Return fr Absence	2.47	0.87	7.07	-6.20	-88%	-1.60	-65%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	0.87	9.91	-9.04	-91%	-1.60	-65%
Transitory	2.93	2.13	61.90	-59.77	-97%	-0.80	-27%	12.67	3.40	19.98	-16.58	-83%	-9.27	-73%	9.87	1.33	10.24	-8.91	-87%	-9	-87%	25.47	6.86	92.12	-85.26	-93%	-18.61	-73%
Total FTES	14,104.34	13,670.75	14,522.42	-851.67	-6%	-433.59	-3%	520.57	429.44	684.99	-255.55	-37%	-91.13	-18%	49.27	45.60	44.67	0.93	2%	-4	-7%	14,674.18	14,145.79	15,252.08	-1,106.29	-7%	-528.39	-4%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	11.03	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	11.03	-	14.02	-	-	-	-
Freshmen	13.90	14.07	13.26	0.80	6%	0.17	1.2%	12.67	12.38	14.38	-2.01	-14%	-0.29	-2.3%	13.87	13.24	12.80	0.43	3%	-0.63	-4.6%	13.87	14.05	13.30	0.75	6%	0.18	1.3%
Sophomores	13.72	13.60	13.26	0.33	3%	-0.12	-0.9%	12.57	12.42	14.25	-1.84	-13%	-0.15	-1.2%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.68	13.57	13.30	0.27	2%	-0.11	-0.8%
Juniors	13.75	13.76	13.26	0.50	4%	0.01	0.1%	14.03	13.31	14.26	-0.94	-7%	-0.71	-5.1%	13.70	14.00	12.80	1.20	9%	0.31	2.2%	13.76	13.75	13.29	0.45	3%	-0.01	-0.1%
Seniors	13.07	12.97	13.26	-0.29	-2%	-0.09	-0.7%	13.66	12.98	14.24	-1.26	-9%	-0.68	-5.0%	13.50	11.13	12.80	-1.67	-13%	-2.37	-17.6%	13.09	12.97	13.30	-0.33	-2%	-0.12	-0.9%
PostBac	9.39	8.40	13.26	-4.86	-37%	-0.99	-10.6%	13.95	9.98	14.76	-4.79	-32%	-3.98	-28.5%	1.95	-	12.80	-	-	-	-	9.25	8.59	13.35	-4.77	-36%	-0.66	-7.2%
PostBac Cr	12.86	10.79	13.26	-2.47	-19%	-2.07	-16.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.86	10.79	13.26	-2.47	-19%	-2.07	-16.1%
Masters	9.03	9.16	10.61	-1.45	-14%	0.12	1.4%	9.96	8.80	11.40	-2.60	-23%	-1.16	-11.7%	8.67	8.80	10.24	-1.44	-14%	0.13	1.5%	9.10	9.13	10.69	-1.56	-15%	0.03	0.3%
Doctoral	9.09	7.14	10.61	-3.47	-33%	-1.95	-21.4%	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	9.09	7.14	10.62	-3.48	-33%	-1.95	-21.4%
Total	13.19	13.13	13.03	0.09	1%	-0.06	-0.5%	12.89	12.38	13.62	-1.24	-9%	-0.50	-3.9%	12.51	11.84	12.32	-0.48	-4%	-0.67	-5.4%	13.18	13.10	13.06	0.04	0%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,076.60	2,883.47				-193.13	-6%	63.87	53.87				-10.00	-16%	9.53	10.67				1.14	12%	3,150.00	2,948.01				-201.99	-6%
BPA	1,919.07	1,917.63				-1.44	0%	243.50	217.80				-25.70	-11%	11.87	11.07				-0.80	-7%	2,174.44	2,146.50				-27.94	-1%
Educ	683.82	592.90				-90.92	-13%	19.33	11.33				-8.00	-41%	2.33	1.60				-0.73	-31%	705.48	605.83				-99.65	-14%
NSci	4,130.85	4,146.77				15.92	0%	118.67	95.22				-23.45	-20%	11.80	11.73				-0.07	-1%	4,261.32	4,253.72				-7.60	0%
SBS	4,263.07	4,084.72				-178.35	-4%	75.20	51.23				-23.97	-32%	13.73	10.53				-3.20	-23%	4,352.00	4,146.48				-205.52	-5%
UNV	30.93	45.27				14.34	46%	.00	.00				0.00	-	0.00	0.00				0.00	-	30.93	45.27				14.34	46%
Total	14,104.34	13,670.76				-433.58	-3%	520.57	429.45				-91.12	-18%	49.26	45.60				-3.66	-7%	14,674.17	14,145.81				-528.36	-4%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	13670.75	16204.95			326.11	680.69	639.54	429.44	691.93	10.94	83.89	67.40	45.60	69.28	2440.84	17750.44	16561.40	14145.79	16966.16
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/02/2018 to 3/01/2019 — 52 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	4	-4	-100%	0	-	2	0	20	-20	-100%	-2	-100%	0	0	1	-1	-100%	0	-	2	0	24	-24	-100%	-2	-100%
LD Transfer	0	0	2	-2	-100%	0	-	3	1	3	-2	-67%	-2	-67%	0	0	0	0	-	0	-	3	1	5	-4	-80%	-2	-67%
UD Transfer	2	10	7	3	43%	8	400%	5	1	18	-17	-94%	-4	-80%	0	1	0	1	-	1	-	7	12	25	-13	-52%	5	71%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	3	3	19	-16	-84%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	3	19	-16	-84%	0	0%
Masters	31	32	56	-24	-43%	1	3%	0	4	23	-19	-83%	4	-	0	1	1	0	14%	1	-	31	37	80	-43	-54%	6	19%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	37	46	88	-42	-48%	9	24%	10	6	65	-59	-91%	-4	-40%	0	2	2	0	14%	2	-	47	54	155	-101	-65%	7	15%
Continue/Return																												
Freshmen	2,507	2,519	2,552	-33	-1%	12	0%	38	22	70	-48	-68%	-16	-42%	4	2	2	0	-12%	-2	-50%	2,549	2,543	2,624	-81	-3%	-6	0%
Sophomores	2,446	2,260	2,453	-193	-8%	-186	-8%	83	67	84	-17	-20%	-16	-19%	5	4	6	-2	-30%	-1	-20%	2,534	2,331	2,542	-211	-8%	-203	-8%
Juniors	4,184	4,157	3,773	384	10%	-27	-1%	137	139	115	24	20%	2	1%	10	16	8	8	101%	6	60%	4,331	4,312	3,897	415	11%	-19	0%
Seniors	5,131	4,897	5,760	-863	-15%	-234	-5%	201	199	222	-23	-10%	-2	-1%	14	14	12	2	12%	0	0%	5,346	5,110	5,994	-884	-15%	-236	-4%
PostBac	13	9	26	-17	-66%	-4	-31%	1	2	2	0	9%	1	100%	0	0	1	-1	-100%	0	-	14	11	29	-18	-63%	-3	-21%
PostBac Cr	276	228	328	-100	-31%	-48	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	276	228	328	-100	-31%	-48	-17%
Masters	1,022	1,061	1,305	-244	-19%	39	4%	90	64	138	-74	-54%	-26	-29%	12	13	9	4	43%	1	8%	1,124	1,138	1,453	-315	-22%	14	1%
Doctoral	35	58	60	-2	-3%	23	66%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	35	58	61	-3	-4%	23	66%
Return fr Absence	4	1	8	-7	-88%	-3	-75%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	4	1	11	-10	-91%	-3	-75%
Transitory	1	1	70	-69	-99%	0	0%	13	1	20	-19	-95%	-12	-92%	10	1	12	-11	-92%	-9	-90%	24	3	102	-99	-97%	-21	-88%
Total	15,619	15,191	16,335	-1,144	-7%	-428	-3%	563	494	655	-161	-25%	-69	-12%	55	50	51	-1	-1%	-5	-9%	16,237	15,735	17,041	-1,306	-8%	-502	-3%
Total Headcount	15,656	15,237	16,423	-1,186	-7%	-419	-3%	573	500	720	-220	-31%	-73	-13%	55	52	52	0	-1%	-3	-5%	16,284	15,789	17,196	-1,407	-8%	-495	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	1.20	0.00	18.46	-18.46	-100%	-1.20	-100%	0.00	0.00	0.43	-0.43	-100%	0	-	1.20	0.00	22.43	-22.43	-100%	-1.20	-100%
Freshmen	2,319.73	2,361.53	2,258.14	103.39	5%	41.80	2%	33.07	19.20	65.93	-46.73	-71%	-13.87	-42%	4.00	2.20	1.94	0.26	14%	-2	-45%	2,356.80	2,382.93	2,326.01	56.92	2%	26.13	1%
Sophomores	2,236.27	2,047.00	2,168.80	-121.80	-6%	-189.27	-8%	72.93	56.40	82.73	-26.33	-32%	-16.53	-23%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,314.07	2,107.47	2,256.37	-148.90	-7%	-206.60	-9%
Juniors	3,835.00	3,823.33	3,341.82	481.51	14%	-11.67	0%	128.13	124.27	113.46	10.81	10%	-3.86	-3%	9.13	15.87	6.78	9.09	134%	7	74%	3,972.26	3,963.47	3,462.06	501.41	14%	-8.79	0%
Seniors	4,465.34	4,232.87	5,093.87	-861.00	-17%	-232.47	-5%	186.93	171.00	224.25	-53.25	-24%	-15.93	-9%	12.60	10.87	10.65	0.22	2%	-2	-14%	4,664.87	4,414.74	5,328.77	-914.03	-17%	-250.13	-5%
PostBac	9.67	6.53	23.38	-16.85	-72%	-3.14	-32%	0.93	1.33	3.41	-2.08	-61%	0.40	43%	0.00	0.00	1.29	-1.29	-100%	0	-	10.60	7.86	28.08	-20.22	-72%	-2.74	-26%
PostBac Cr	239.60	166.33	307.14	-140.81	-46%	-73.27	-31%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	239.60	166.33	307.14	-140.81	-46%	-73.27	-31%
Masters	799.00	837.00	1,203.63	-366.63	-30%	38.00	5%	74.83	50.25	153.53	-103.28	-67%	-24.58	-33%	8.67	10.17	8.50	1.67	20%	2	17%	882.50	897.42	1,365.66	-468.24	-34%	14.92	2%
Doctoral	26.50	34.08	53.14	-19.06	-36%	7.58	29%	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	26.50	34.08	53.54	-19.46	-36%	7.58	29%
Return fr Absence	2.47	0.87	7.07	-6.20	-88%	-1.60	-65%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	0.87	9.91	-9.04	-91%	-1.60	-65%
Transitory	0.27	0.27	61.90	-61.63	-100%	0.00	0%	11.07	0.80	19.98	-19.18	-96%	-10.27	-93%	8.80	0.87	10.24	-9.37	-92%	-8	-90%	20.14	1.94	92.12	-90.18	-98%	-18.20	-90%
Total FTES	13,933.85	13,509.81	14,522.42	-1,012.61	-7%	-424.04	-3%	509.09	423.25	684.99	-261.74	-38%	-85.84	-17%	48.07	44.05	44.67	-0.62	-1%	-4	-8%	14,491.01	13,977.11	15,252.08	-1,274.97	-8%	-513.90	-4%
Mean Unit Load																												
FT Freshmen	-	-	13.26	-	-	-	-	9.00	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	9.00	-	14.02	-	-	-	-
Freshmen	13.88	14.06	13.26	0.80	6%	0.19	1.3%	12.92	13.04	14.38	-1.34	-9%	0.12	0.9%	13.71	15.35	12.80	2.55	20%	1.64	11.9%	13.86	14.05	13.30	0.76	6%	0.20	1.4%
Sophomores	13.71	13.59	13.26	0.32	2%	-0.13	-0.9%	12.72	12.44	14.25	-1.81	-13%	-0.28	-2.2%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.68	13.56	13.30	0.26	2%	-0.13	-0.9%
Juniors	13.75	13.76	13.26	0.50	4%	0.02	0.1%	14.03	13.31	14.26	-0.94	-7%	-0.71	-5.1%	13.70	14.00	12.80	1.20	9%	0.31	2.2%	13.75	13.75	13.29	0.46	3%	-0.01	0.0%
Seniors	13.05	12.97	13.26	-0.30	-2%	-0.08	-0.6%	13.62	12.89	14.24	-1.35	-9%	-0.73	-5.4%	13.50	11.65	12.80	-1.16	-9%	-1.85	-13.7%	13.07	12.96	13.30	-0.34	-3%	-0.11	-0.9%
PostBac	10.36	9.27	13.26	-3.99	-30%	-1.09	-10.5%	13.95	9.98	14.76	-4.79	-32%	-3.98	-28.5%	-	-	12.80	-	-	-	-	10.60	9.38	13.35	-3.97	-30%	-1.22	-11.5%
PostBac Cr	12.88	10.80	13.26	-2.46	-19%	-2.08	-16.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.88	10.80	13.26	-2.46	-19%	-2.08	-16.2%
Masters	9.11	9.19	10.61	-1.42	-13%	0.08	0.9%	9.98	8.87	11.40	-2.53	-22%	-1.11	-11.1%	8.67	8.72	10.24	-1.52	-15%	0.05	0.5%	9.17	9.17	10.69	-1.53	-14%	0.00	0.0%
Doctoral	9.09	7.05	10.61	-3.56	-34%	-2.03	-22.4%	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	9.09	7.05	10.62	-3.57	-34%	-2.03	-22.4%
Total	13.19	13.13	13.03	0.09	1%	-0.06	-0.5%	12.94	12.40	13.62	-1.22	-9%	-0.54	-4.2%	12.64	12.12	12.32	-0.20	-2%	-0.52	-4.1%	13.18	13.10	13.06	0.05	0%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,027.10	2,838.13				-188.97	-6%	60.20	51.13				-9.07	-15%	9.27	10.67				1.40	15%	3,096.57	2,899.93				-196.64	-6%
BPA	1,910.87	1,907.17				-3.70	0%	242.17	217.20				-24.97	-10%	11.87	11.07				-0.80	-7%	2,164.91	2,135.44				-29.47	-1%
Educ	663.40	576.45				-86.95	-13%	19.00	11.07				-7.93	-42%	2.33	1.60				-0.73	-31%	684.73	589.12				-95.61	-14%
NSci	4,091.00	4,114.27				23.27	1%	115.33	92.88				-22.45	-19%	11.67	11.27				-0.40	-3%	4,218.00	4,218.42				0.42	0%
SBS	4,210.80	4,028.87				-181.93	-4%	72.40	50.97				-21.43	-30%	12.93	9.43				-3.50	-27%	4,296.13	4,089.27				-206.86	-5%
UNV	30.67	44.93				14.26	46%	.00	.00				0.00	-	0.00	0.00				0.00	-	30.67	44.93				14.26	46%
Total	13,933.84	13,509.82				-424.02	-3%	509.10	423.25				-85.85	-17%	48.07	44.04				-4.03	-8%	14,491.01	13,977.11				-513.90	-4%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	13509.81	16151.31			326.11	680.69	639.54	423.25	689.86	10.94	83.89	67.40	44.05	68.76	2440.84	17750.44	16561.40	13977.11	16909.93
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 3/01/2018 to 2/28/2019 — 53 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	4	-4	-100%	0	-	0	0	20	-20	-100%	0	-
LD Transfer	0	0	2	-2	-100%	0	-	3	1	3	-2	-67%	-2	-67%
UD Transfer	2	10	7	3	43%	8	400%	4	1	18	-17	-94%	-3	-75%
PostBac	1	1	0	1	-	0	0%	0	0	2	-2	-100%	0	-
PostBac Cr	3	3	19	-16	-84%	0	0%	0	0	0	0	-	0	-
Masters	29	30	56	-26	-46%	1	3%	0	4	23	-19	-83%	4	-
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	35	44	88	-44	-50%	9	26%	7	6	65	-59	-91%	-1	-14%
Continue/Return														
Freshmen	2,411	2,413	2,552	-139	-5%	2	0%	32	21	70	-49	-70%	-11	-34%
Sophomores	2,402	2,215	2,453	-238	-10%	-187	-8%	79	65	84	-19	-23%	-14	-18%
Juniors	4,162	4,138	3,773	365	10%	-24	-1%	137	136	115	21	18%	-1	-1%
Seniors	5,118	4,883	5,760	-877	-15%	-235	-5%	201	197	222	-25	-11%	-4	-2%
PostBac	13	9	26	-17	-66%	-4	-31%	1	1	2	-1	-46%	0	0%
PostBac Cr	267	225	328	-103	-31%	-42	-16%	0	0	0	0	-		-
Masters	1,007	1,051	1,305	-254	-19%	44	4%	89	64	138	-74	-54%	-25	-28%
Doctoral	16	39	60	-21	-35%	23	144%	0	0	0	0	-100%	0	-
Return fr Absence	4	1	8	-7	-88%	-3	-75%	0	0	3	-3	-100%	0	-
Transitory	1	1	70	-69	-99%	0	0%	13	1	20	-19	-95%	-12	-92%
Total	15,401	14,975	16,335	-1,360	-8%	-426	-3%	552	485	655	-170	-26%	-67	-12%
Total Headcount	15,436	15,019	16,423	-1,404	-9%	-417	-3%	559	491	720	-229	-32%	-68	-12%
FTES All Students														
FT Freshmen	0.00	0.00	3.54	-3.54	-100%	0.00	-	0.00	0.00	18.46	-18.46	-100%	0.00	-
Freshmen	2,226.13	2,250.53	2,258.14	-7.61	0%	24.40	1%	28.40	17.80	65.93	-48.13	-73%	-10.60	-37%
Sophomores	2,194.00	2,001.87	2,168.80	-166.93	-8%	-192.13	-9%	68.60	55.00	82.73	-27.73	-34%	-13.60	-20%
Juniors	3,805.67	3,802.73	3,341.82	460.91	14%	-2.94	0%	127.53	120.47	113.46	7.01	6%	-7.06	-6%
Seniors	4,449.07	4,217.80	5,093.87	-876.07	-17%	-231.27	-5%	185.86	169.67	224.25	-54.58	-24%	-16.19	-9%
PostBac	9.40	6.53	23.38	-16.85	-72%	-2.87	-31%	0.93	0.80	3.41	-2.61	-77%	-0.13	-14%
PostBac Cr	232.87	164.27	307.14	-142.87	-47%	-68.60	-29%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	787.67	826.33	1,203.63	-377.30	-31%	38.66	5%	74.50	50.25	153.53	-103.28	-67%	-24.25	-33%
Doctoral	12.00	25.25	53.14	-27.89	-52%	13.25	110%	0.00	0.00	0.40	-0.40	-100%	0.00	-
Return fr Absence	2.47	0.87	7.07	-6.20	-88%	-1.60	-65%	0.00	0.00	2.83	-2.83	-100%	0.00	-
Transitory	0.27	0.27	61.90	-61.63	-100%	0.00	0%	10.80	0.80	19.98	-19.18	-96%	-10.00	-93%
Total FTES	13,719.55	13,296.45	14,522.42	-1,225.97	-8%	-423.10	-3%	496.62	414.79	684.99	-270.20	-39%	-81.83	-16%
Mean Unit Load														
FT Freshmen	-	-	13.26	-	-	-	-	-	-	14.20	-	-	-	-
Freshmen	13.85	13.99	13.26	0.73	5%	0.14	1.0%	13.00	12.68	14.38	-1.70	-12%	-0.32	-2.4%
Sophomores	13.70	13.56	13.26	0.29	2%	-0.14	-1.1%	12.55	12.50	14.25	-1.75	-12%	-0.05	-0.4%
Juniors	13.71	13.75	13.26	0.49	4%	0.04	0.3%	13.96	13.19	14.26	-1.07	-7%	-0.77	-5.5%
Seniors	13.03	12.96	13.26	-0.31	-2%	-0.08	-0.6%	13.61	12.92	14.24	-1.32	-9%	-0.69	-5.1%
PostBac	10.07	9.27	13.26	-3.99	-30%	-0.80	-7.9%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%
PostBac Cr	12.94	10.81	13.26	-2.46	-19%	-2.13	-16.5%	-	-	-	-	-	-	-
Masters	9.12	9.17	10.61	-1.44	-14%	0.05	0.5%	10.04	8.87	11.40	-2.53	-22%	-1.18	-11.7%
Doctoral	9.00	7.77	10.61	-2.84	-27%	-1.23	-13.7%	-	-	11.33	-	-	-	-
Total	13.18	13.11	13.03	0.08	1%	-0.07	-0.5%	12.93	12.36	13.62	-1.26	-9%	-0.56	-4.3%
FTES College of Disc														
A&L	2,975.95	2,776.47				-199.48	-7%	57.87	49.47				-8.40	-15%
BPA	1,895.73	1,895.70				-0.03	0%	238.83	214.27				-24.56	-10%
Educ	638.57	560.03				-78.54	-12%	18.33	10.80				-7.53	-41%
NSci	4,036.47	4,051.73				15.26	0%	112.87	91.95				-20.92	-19%
SBS	4,142.62	3,967.92				-174.70	-4%	68.73	48.30				-20.43	-30%
UNV	30.20	44.60				14.40	48%	.00	.00				0.00	-
Total	13,719.54	13,296.45				-423.09	-3%	496.63	414.79				-81.84	-16%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	0	0	24	-24	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	3	1	5	-4	-80%	-2	-67%
UD Transfer	0	1	0	1	-	1	-	6	12	25	-13	-52%	6	100%
PostBac	0	0	0	0	-100%	0	-	1	1	2	-1	-50%	0	0%
PostBac Cr	0	0	0	0	-	0	-	3	3	19	-16	-84%	0	0%
Masters	0	1	1	0	14%	1	-	29	35	80	-45	-56%	6	21%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	0	2	2	0	14%	2	-	42	52	155	-103	-66%	10	24%
Continue/Return														
Freshmen	4	2	2	0	-12%	-2	-50%	2,447	2,436	2,624	-188	-7%	-11	0%
Sophomores	5	4	6	-2	-30%	-1	-20%	2,486	2,284	2,542	-258	-10%	-202	-8%
Juniors	10	16	8	8	101%	6	60%	4,309	4,290	3,897	393	10%	-19	0%
Seniors	14	14	12	2	12%	0	0%	5,333	5,094	5,994	-900	-15%	-239	-4%
PostBac	0	0	1	-1	-100%	0	-	14	10	29	-19	-66%	-4	-29%
PostBac Cr	0	0	0	0	-	0	-	267	225	328	-103	-31%	-42	-16%
Masters	12	13	9	4	43%	1	8%	1,108	1,128	1,453	-325	-22%	20	2%
Doctoral	0	0	0	0	-	0	-	16	39	61	-22	-36%	23	144%
Return fr Absence	0	0	0	0	-	0	-	4	1	11	-10	-91%	-3	-75%
Transitory	10	1	12	-11	-92%	-9	-90%	24	3	102	-99	-97%	-21	-88%
Total	55	50	51	-1	-1%	-5	-9%	16,008	15,510	17,041	-1,531	-9%	-498	-3%
Total Headcount	55	52	52	0	-1%	-3	-5%	16,050	15,562	17,196	-1,634	-10%	-488	-3%
FTES All Students														
FT Freshmen	0.00	0.00	0.43	-0.43	-100%	0	-	0.00	0.00	22.43	-22.43	-100%	0.00	-
Freshmen	3.73	2.20	1.94	0.26	14%	-2	-41%	2,258.26	2,270.53	2,326.01	-55.48	-2%	12.27	1%
Sophomores	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,267.47	2,060.94	2,256.37	-195.43	-9%	-206.53	-9%
Juniors	9.13	15.87	6.78	9.09	134%	7	74%	3,942.33	3,939.07	3,462.06	477.01	14%	-3.26	0%
Seniors	12.60	10.87	10.65	0.22	2%	-2	-14%	4,647.53	4,398.34	5,328.77	-930.43	-17%	-249.19	-5%
PostBac	0.00	0.00	1.29	-1.29	-100%	0	-	10.33	7.33	28.08	-20.75	-74%	-3.00	-29%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	232.87	164.27	307.14	-142.87	-47%	-68.60	-29%
Masters	8.67	10.17	8.50	1.67	20%	2	17%	870.84	886.75	1,365.66	-478.91	-35%	15.91	2%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	12.00	25.25	53.54	-28.29	-53%	13.25	110%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	2.47	0.87	9.91	-9.04	-91%	-1.60	-65%
Transitory	8.80	0.87	10.24	-9.37	-92%	-8	-90%	19.87	1.94	92.12	-90.18	-98%	-17.93	-90%
Total FTES	47.80	44.05	44.67	-0.62	-1%	-4	-8%	14,263.97	13,755.29	15,252.08	-1,496.79	-10%	-508.68	-4%
Mean Unit Load														
FT Freshmen	-	-	12.80	-	-	-	-	-	-	14.02	-	-	-	-
Freshmen	13.43	15.35	12.80	2.55	20%	1.93	14.3%	13.83	13.98	13.30	0.68	5%	0.15	1.1%
Sophomores	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.66	13.53	13.30	0.23	2%	-0.14	-1.0%
Juniors	13.70	14.00	12.80	1.20	9%	0.31	2.2%	13.72	13.73	13.29	0.44	3%	0.01	0.1%
Seniors	13.50	11.65	12.80	-1.16	-9%	-1.85	-13.7%	13.06	12.95	13.30	-0.35	-3%	-0.11	-0.8%
PostBac	-	-	12.80	-	-	-	-	10.33	9.50	13.35	-3.85	-29%	-0.83	-8.0%
PostBac Cr	-	-	-	-	-	-	-	12.94	10.81	13.26	-2.46	-19%	-2.13	-16.5%
Masters	8.67	8.72	10.24	-1.52	-15%	0.05	0.5%	9.19	9.15	10.69	-1.54	-14%	-0.04	-0.5%
Doctoral	-	-	-	-	-	-	-	9.00	7.77	10.62	-2.85	-27%	-1.23	-13.7%
Total	12.56	12.12	12.32	-0.20	-2%	-0.44	-3.5%	13.17	13.08	13.06	0.03	0%	-0.08	-0.6%
FTES College of Disc														
A&L	9.27	10.67				1.40	15%	3,043.09	2,836.61				-206.48	-7%
BPA	11.87	11.07				-0.80	-7%	2,146.43	2,121.04				-25.39	-1%
Educ	2.33	1.60				-0.73	-31%	659.23	572.43				-86.80	-13%
NSci	11.67	11.27				-0.40	-3%	4,161.01	4,154.95				-6.06	0%
SBS	12.67	9.43				-3.24	-26%	4,224.02	4,025.65				-198.37	-5%
UNV	0.00	0.00				0.00	-	30.20	44.60				14.40	48%
Total	47.81	44.04				-3.77	-8%	14,263.98	13,755.28				-508.70	-4%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	13296.45	16080.19			326.11	680.69	639.54	414.79	687.04	10.94	83.89	67.40	44.05	68.76	2440.84	17750.44	16561.40	13755.29	16835.99
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/28/2018 to 2/27/2019 — 54 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	0	0	20	-20	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	24	-23	-96%	1	-
LD Transfer	0	0	2	-2	-100%	0	-	3	1	3	-2	-67%	-2	-67%	0	0	0	0	-	0	-	3	1	5	-4	-80%	-2	-67%
UD Transfer	2	10	7	3	43%	8	400%	4	1	18	-17	-94%	-3	-75%	0	1	0	1	-	1	-	6	12	25	-13	-52%	6	100%
PostBac	0	1	0	1	-	1	-	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	0	1	2	-1	-50%	1	-
PostBac Cr	3	2	19	-17	-89%	-1	-33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	2	19	-17	-89%	-1	-33%
Masters	26	29	56	-27	-48%	3	12%	0	3	23	-20	-87%	3	-	0	0	1	-1	-100%	0	-	26	32	80	-48	-60%	6	23%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	31	43	88	-45	-51%	12	39%	7	5	65	-60	-92%	-2	-29%	0	1	2	-1	-43%	1	-	38	49	155	-106	-68%	11	29%
Continue/Return																												
Freshmen	1,182	1,286	2,552	-1,266	-50%	104	9%	14	11	70	-59	-84%	-3	-21%	4	2	2	0	-12%	-2	-50%	1,200	1,299	2,624	-1,325	-50%	99	8%
Sophomores	2,351	2,163	2,453	-290	-12%	-188	-8%	77	62	84	-22	-26%	-15	-19%	5	4	6	-2	-30%	-1	-20%	2,433	2,229	2,542	-313	-12%	-204	-8%
Juniors	4,132	4,122	3,773	349	9%	-10	0%	134	136	115	21	18%	2	1%	10	16	8	8	101%	6	60%	4,276	4,274	3,897	377	10%	-2	0%
Seniors	5,106	4,863	5,760	-897	-16%	-243	-5%	201	197	222	-25	-11%	-4	-2%	14	14	12	2	12%	0	0%	5,321	5,074	5,994	-920	-15%	-247	-5%
PostBac	11	9	26	-17	-66%	-2	-18%	1	1	2	-1	-46%	0	0%	0	0	1	-1	-100%	0	-	12	10	29	-19	-66%	-2	-17%
PostBac Cr	263	222	328	-106	-32%	-41	-16%	0	0	0	0	-		-	0	0	0	0	-	0	-	263	222	328	-106	-32%	-41	-16%
Masters	998	1,028	1,305	-277	-21%	30	3%	89	63	138	-75	-55%	-26	-29%	12	13	9	4	43%	1	8%	1,099	1,104	1,453	-349	-24%	5	0%
Doctoral	16	30	60	-30	-50%	14	88%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	16	30	61	-31	-50%	14	88%
Return fr Absence	4	0	8	-8	-100%	-4	-100%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	4	0	11	-11	-100%	-4	-100%
Transitory	1	1	70	-69	-99%	0	0%	13	1	20	-19	-95%	-12	-92%	10	1	12	-11	-92%	-9	-90%	24	3	102	-99	-97%	-21	-88%
Total	14,064	13,724	16,335	-2,611	-16%	-340	-2%	529	471	655	-184	-28%	-58	-11%	55	50	51	-1	-1%	-5	-9%	14,648	14,245	17,041	-2,796	-16%	-403	-3%
Total Headcount	14,095	13,767	16,423	-2,656	-16%	-328	-2%	536	476	720	-244	-34%	-60	-11%	55	51	52	-1	-3%	-4	-7%	14,686	14,294	17,196	-2,902	-17%	-392	-3%
FTES All Students																												
FT Freshmen	0.00	0.87	3.54	-2.67	-75%	0.87	-	0.00	0.00	18.46	-18.46	-100%	0.00	-	0.00	0.00	0.43	-0.43	-100%	0	-	0.00	0.87	22.43	-21.56	-96%	0.87	-
Freshmen	1,124.60	1,247.93	2,258.14	-1,010.21	-45%	123.33	11%	12.54	9.00	65.93	-56.93	-86%	-3.54	-28%	3.73	2.20	1.94	0.26	14%	-2	-41%	1,140.87	1,259.13	2,326.01	-1,066.88	-46%	118.26	10%
Sophomores	2,141.87	1,952.60	2,168.80	-216.20	-10%	-189.27	-9%	66.13	52.87	82.73	-29.86	-36%	-13.26	-20%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,212.87	2,009.54	2,256.37	-246.83	-11%	-203.33	-9%
Juniors	3,774.40	3,780.40	3,341.82	438.58	13%	6.00	0%	124.27	119.07	113.46	5.61	5%	-5.20	-4%	9.13	15.60	6.78	8.82	130%	6	71%	3,907.80	3,915.07	3,462.06	453.01	13%	7.27	0%
Seniors	4,429.94	4,199.07	5,093.87	-894.80	-18%	-230.87	-5%	186.20	169.93	224.25	-54.32	-24%	-16.27	-9%	12.60	10.87	10.65	0.22	2%	-2	-14%	4,628.74	4,379.87	5,328.77	-948.90	-18%	-248.87	-5%
PostBac	7.33	6.53	23.38	-16.85	-72%	-0.80	-11%	0.93	0.80	3.41	-2.61	-77%	-0.13	-14%	0.00	0.00	1.29	-1.29	-100%	0	-	8.26	7.33	28.08	-20.75	-74%	-0.93	-11%
PostBac Cr	229.80	161.20	307.14	-145.94	-48%	-68.60	-30%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	229.80	161.20	307.14	-145.94	-48%	-68.60	-30%
Masters	778.50	805.67	1,203.63	-397.96	-33%	27.17	3%	73.50	48.92	153.53	-104.61	-68%	-24.58	-33%	8.67	9.50	8.50	1.00	12%	1	10%	860.67	864.09	1,365.66	-501.57	-37%	3.42	0%
Doctoral	12.00	16.17	53.14	-36.97	-70%	4.17	35%	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	12.00	16.17	53.54	-37.37	-70%	4.17	35%
Return fr Absence	2.47	0.00	7.07	-7.07	-100%	-2.47	-100%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	0.00	9.91	-9.91	-100%	-2.47	-100%
Transitory	0.27	0.27	61.90	-61.63	-100%	0.00	0%	10.80	0.80	19.98	-19.18	-96%	-10.00	-93%	8.80	0.87	10.24	-9.37	-92%	-8	-90%	19.87	1.94	92.12	-90.18	-98%	-17.93	-90%
Total FTES	12,501.18	12,170.71	14,522.42	-2,351.71	-16%	-330.47	-3%	474.37	401.39	684.99	-283.60	-41%	-72.98	-15%	47.80	43.11	44.67	-1.56	-3%	-5	-10%	13,023.35	12,615.21	15,252.08	-2,636.87	-17%	-408.14	-3%
Mean Unit Load																												
FT Freshmen	-	13.05	13.26	-0.21	-2%	-	-	-	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	-	13.05	14.02	-0.97	-7%	-	-
Freshmen	14.26	14.56	13.26	1.29	10%	0.29	2.1%	12.85	12.25	14.38	-2.13	-15%	-0.60	-4.7%	13.43	15.35	12.80	2.55	20%	1.93	14.3%	14.22	14.54	13.30	1.24	9%	0.31	2.2%
Sophomores	13.67	13.54	13.26	0.28	2%	-0.12	-0.9%	12.40	12.59	14.25	-1.67	-12%	0.19	1.5%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.63	13.52	13.30	0.22	2%	-0.11	-0.8%
Juniors	13.70	13.72	13.26	0.46	3%	0.03	0.2%	13.91	13.04	14.26	-1.22	-9%	-0.87	-6.3%	13.70	13.76	12.80	0.96	8%	0.07	0.5%	13.71	13.70	13.29	0.41	3%	0.00	0.0%
Seniors	13.01	12.95	13.26	-0.31	-2%	-0.06	-0.4%	13.64	12.94	14.24	-1.30	-9%	-0.70	-5.1%	13.50	11.65	12.80	-1.16	-9%	-1.85	-13.7%	13.03	12.95	13.30	-0.35	-3%	-0.09	-0.7%
PostBac	10.00	9.27	13.26	-3.99	-30%	-0.72	-7.2%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	-	-	12.80	-	-	-	-	10.34	9.50	13.35	-3.85	-29%	-0.84	-8.1%
PostBac Cr	12.96	10.79	13.26	-2.47	-19%	-2.16	-16.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.96	10.79	13.26	-2.47	-19%	-2.16	-16.7%
Masters	9.12	9.15	10.61	-1.46	-14%	0.02	0.3%	9.91	8.89	11.40	-2.51	-22%	-1.02	-10.2%	8.67	8.77	10.24	-1.47	-14%	0.10	1.1%	9.18	9.13	10.69	-1.56	-15%	-0.05	-0.6%
Doctoral	9.00	6.47	10.61	-4.14	-39%	-2.53	-28.1%	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	9.00	6.47	10.62	-4.15	-39%	-2.53	-28.1%
Total	13.14	13.08	13.03	0.05	0%	-0.05	-0.4%	12.86	12.34	13.62	-1.28	-9%	-0.52	-4.1%	12.56	12.12	12.32	-0.20	-2%	-0.44	-3.5%	13.12	13.05	13.06	0.00	0%	-0.07	-0.5%
FTES College of Disc																												
A&L	2,488.55	2,354.03				-134.52	-5%	53.33	46.00				-7.33	-14%	9.27	10.40				1.13	12%	2,551.15	2,410.43				-140.72	-6%
BPA	1,863.80	1,855.23				-8.57	0%	233.97	211.00				-22.97	-10%	11.87	10.40				-1.47	-12%	2,109.64	2,076.63				-33.01	-2%
Educ	627.43	541.28				-86.15	-14%	17.67	10.80				-6.87	-39%	2.33	1.60				-0.73	-31%	647.43	553.68				-93.75	-14%
NSci	3,734.97	3,761.77				26.80	1%	107.07	88.82				-18.25	-17%	11.67	11.27				-0.40	-3%	3,853.71	3,861.86				8.15	0%
SBS	3,756.22	3,614.12				-142.10	-4%	62.33	44.77				-17.56	-28%	12.67	9.43				-3.24	-26%	3,831.22	3,668.32				-162.90	-4%
UNV	30.20	44.27				14.07	47%	.00	.00				0.00	-	0.00	0.00				0.00	-	30.20	44.27				14.07	47%
Total	12,501.17	12,170.70				-330.47	-3%	474.37	401.39				-72.98	-15%	47.81	43.10				-4.71	-10%	13,023.35	12,615.19				-408.16	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	12170.71	15704.94			326.11	680.69	639.54	401.39	682.58	10.94	83.89	67.40	43.11	68.45	2440.84	17750.44	16561.40	12615.21	16455.96
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/27/2018 to 2/26/2019 — 55 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	0	0	20	-20	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	24	-23	-96%	1	-
LD Transfer	0	0	2	-2	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	0	0	5	-5	-100%	0	-
UD Transfer	2	10	7	3	43%	8	400%	3	1	18	-17	-94%	-2	-67%	0	1	0	1	-	1	-	5	12	25	-13	-52%	7	140%
PostBac	0	1	0	1	-	1	-	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	0	1	2	-1	-50%	1	-
PostBac Cr	2	1	19	-18	-95%	-1	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	1	19	-18	-95%	-1	-50%
Masters	24	29	56	-27	-48%	5	21%	0	3	23	-20	-87%	3	-	0	0	1	-1	-100%	0	-	24	32	80	-48	-60%	8	33%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	28	42	88	-46	-52%	14	50%	3	4	65	-61	-94%	1	33%	0	1	2	-1	-43%	1	-	31	47	155	-108	-70%	16	52%
Continue/Return																												
Freshmen	1,018	1,235	2,552	-1,317	-52%	217	21%	10	8	70	-62	-89%	-2	-20%	2	2	2	0	-12%	0	0%	1,030	1,245	2,624	-1,379	-53%	215	21%
Sophomores	2,256	2,076	2,453	-377	-15%	-180	-8%	72	54	84	-30	-36%	-18	-25%	5	4	6	-2	-30%	-1	-20%	2,333	2,134	2,542	-408	-16%	-199	-9%
Juniors	4,091	4,086	3,773	313	8%	-5	0%	131	136	115	21	18%	5	4%	10	15	8	7	89%	5	50%	4,232	4,237	3,897	340	9%	5	0%
Seniors	5,093	4,844	5,760	-916	-16%	-249	-5%	199	197	222	-25	-11%	-2	-1%	14	14	12	2	12%	0	0%	5,306	5,055	5,994	-939	-16%	-251	-5%
PostBac	10	9	26	-17	-66%	-1	-10%	1	1	2	-1	-46%	0	0%	0	0	1	-1	-100%	0	-	11	10	29	-19	-66%	-1	-9%
PostBac Cr	257	220	328	-108	-33%	-37	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	257	220	328	-108	-33%	-37	-14%
Masters	972	1,008	1,305	-297	-23%	36	4%	86	62	138	-76	-55%	-24	-28%	12	12	9	3	32%	0	0%	1,070	1,082	1,453	-371	-26%	12	1%
Doctoral	16	18	60	-42	-70%	2	13%	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	16	18	61	-43	-70%	2	13%
Return fr Absence	4	0	8	-8	-100%	-4	-100%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	4	0	11	-11	-100%	-4	-100%
Transitory	1	1	70	-69	-99%	0	0%	13	1	20	-19	-95%	-12	-92%	10	1	12	-11	-92%	-9	-90%	24	3	102	-99	-97%	-21	-88%
Total	13,718	13,497	16,335	-2,838	-17%	-221	-2%	512	459	655	-196	-30%	-53	-10%	53	48	51	-3	-5%	-5	-9%	14,283	14,004	17,041	-3,037	-18%	-279	-2%
Total Headcount	13,746	13,539	16,423	-2,884	-18%	-207	-2%	515	463	720	-257	-36%	-52	-10%	53	49	52	-3	-6%	-4	-8%	14,314	14,051	17,196	-3,145	-18%	-263	-2%
FTES All Students																												
FT Freshmen	0.00	0.87	3.54	-2.67	-75%	0.87	-	0.00	0.00	18.46	-18.46	-100%	0.00	-	0.00	0.00	0.43	-0.43	-100%	0	-	0.00	0.87	22.43	-21.56	-96%	0.87	-
Freshmen	974.13	1,194.80	2,258.14	-1,063.34	-47%	220.67	23%	8.47	7.60	65.93	-58.33	-88%	-0.87	-10%	2.13	2.20	1.94	0.26	14%	0	3%	984.73	1,204.60	2,326.01	-1,121.41	-48%	219.87	22%
Sophomores	2,048.20	1,862.33	2,168.80	-306.47	-14%	-185.87	-9%	58.27	46.00	82.73	-36.73	-44%	-12.27	-21%	4.87	4.07	4.84	-0.77	-16%	-1	-16%	2,111.34	1,912.40	2,256.37	-343.97	-15%	-198.94	-9%
Juniors	3,736.53	3,743.53	3,341.82	401.71	12%	7.00	0%	120.33	117.60	113.46	4.14	4%	-2.73	-2%	8.87	15.33	6.78	8.55	126%	6	73%	3,865.73	3,876.46	3,462.06	414.40	12%	10.73	0%
Seniors	4,412.87	4,177.73	5,093.87	-916.14	-18%	-235.14	-5%	182.46	169.40	224.25	-54.85	-24%	-13.06	-7%	12.60	10.87	10.65	0.22	2%	-2	-14%	4,607.93	4,358.00	5,328.77	-970.77	-18%	-249.93	-5%
PostBac	6.80	6.53	23.38	-16.85	-72%	-0.27	-4%	0.93	0.80	3.41	-2.61	-77%	-0.13	-14%	0.00	0.00	1.29	-1.29	-100%	0	-	7.73	7.33	28.08	-20.75	-74%	-0.40	-5%
PostBac Cr	223.60	160.13	307.14	-147.01	-48%	-63.47	-28%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	223.60	160.13	307.14	-147.01	-48%	-63.47	-28%
Masters	750.84	786.83	1,203.63	-416.80	-35%	35.99	5%	70.83	48.75	153.53	-104.78	-68%	-22.08	-31%	8.33	8.17	8.50	-0.33	-4%	0	-2%	830.00	843.75	1,365.66	-521.91	-38%	13.75	2%
Doctoral	12.00	7.17	53.14	-45.97	-87%	-4.83	-40%	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	12.00	7.17	53.54	-46.37	-87%	-4.83	-40%
Return fr Absence	2.47	0.00	7.07	-7.07	-100%	-2.47	-100%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	0.00	9.91	-9.91	-100%	-2.47	-100%
Transitory	0.27	0.27	61.90	-61.63	-100%	0.00	0%	10.80	0.80	19.98	-19.18	-96%	-10.00	-93%	8.80	0.87	10.24	-9.37	-92%	-8	-90%	19.87	1.94	92.12	-90.18	-98%	-17.93	-90%
Total FTES	12,167.71	11,940.19	14,522.42	-2,582.23	-18%	-227.52	-2%	452.09	390.95	684.99	-294.04	-43%	-61.14	-14%	45.60	41.51	44.67	-3.16	-7%	-4	-9%	12,665.40	12,372.65	15,252.08	-2,879.43	-19%	-292.75	-2%
Mean Unit Load																												
FT Freshmen	-	13.05	13.26	-0.21	-2%	-	-	-	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	-	13.05	14.02	-0.97	-7%	-	-
Freshmen	14.34	14.51	13.26	1.25	9%	0.17	1.2%	12.41	14.00	14.38	-0.38	-3%	1.59	12.8%	13.66	15.35	12.80	2.55	20%	1.69	12.4%	14.30	14.51	13.30	1.21	9%	0.21	1.5%
Sophomores	13.62	13.46	13.26	0.19	1%	-0.16	-1.2%	12.14	12.78	14.25	-1.48	-10%	0.64	5.3%	14.61	15.26	12.80	2.46	19%	0.65	4.5%	13.57	13.44	13.30	0.15	1%	-0.13	-1.0%
Juniors	13.70	13.71	13.26	0.45	3%	0.01	0.1%	13.78	12.88	14.26	-1.38	-10%	-0.90	-6.5%	13.31	14.37	12.80	1.57	12%	1.07	8.0%	13.70	13.68	13.29	0.39	3%	-0.01	-0.1%
Seniors	12.99	12.94	13.26	-0.33	-2%	-0.06	-0.4%	13.56	12.90	14.24	-1.34	-9%	-0.66	-4.9%	13.50	11.65	12.80	-1.16	-9%	-1.85	-13.7%	13.02	12.93	13.30	-0.37	-3%	-0.08	-0.6%
PostBac	10.20	9.27	13.26	-3.99	-30%	-0.93	-9.1%	13.95	12.00	14.76	-2.76	-19%	-1.95	-14.0%	-	-	12.80	-	-	-	-	10.54	9.50	13.35	-3.85	-29%	-1.04	-9.9%
PostBac Cr	12.95	10.87	13.26	-2.40	-18%	-2.08	-16.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.95	10.87	13.26	-2.40	-18%	-2.08	-16.1%
Masters	9.05	9.11	10.61	-1.51	-14%	0.06	0.6%	9.88	9.00	11.40	-2.40	-21%	-0.88	-8.9%	8.33	8.17	10.24	-2.07	-20%	-0.16	-1.9%	9.10	9.09	10.69	-1.60	-15%	-0.02	-0.2%
Doctoral	9.00	4.78	10.61	-5.83	-55%	-4.22	-46.9%	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	9.00	4.78	10.62	-5.84	-55%	-4.22	-46.9%
Total	13.11	13.05	13.03	0.02	0%	-0.06	-0.4%	12.76	12.35	13.62	-1.27	-9%	-0.41	-3.2%	12.43	12.21	12.32	-0.11	-1%	-0.23	-1.8%	13.10	13.03	13.06	-0.03	0%	-0.07	-0.5%
FTES College of Disc																												
A&L	2,390.93	2,297.30				-93.63	-4%	49.80	43.87				-5.93	-12%	8.47	9.47				1.00	12%	2,449.20	2,350.64				-98.56	-4%
BPA	1,827.93	1,838.30				10.37	1%	226.57	209.27				-17.30	-8%	11.60	9.73				-1.87	-16%	2,066.10	2,057.30				-8.80	0%
Educ	612.70	528.48				-84.22	-14%	16.33	10.27				-6.06	-37%	2.33	1.60				-0.73	-31%	631.36	540.35				-91.01	-14%
NSci	3,651.80	3,696.80				45.00	1%	100.27	85.88				-14.39	-14%	11.67	11.27				-0.40	-3%	3,763.74	3,793.95				30.21	1%
SBS	3,654.33	3,537.32				-117.01	-3%	59.13	41.67				-17.46	-30%	11.53	9.43				-2.10	-18%	3,724.99	3,588.42				-136.57	-4%
UNV	30.00	42.00				12.00	40%	.00	.00				0.00	-	0.00	0.00				0.00	-	30.00	42.00				12.00	40%
Total	12,167.69	11,940.20				-227.49	-2%	452.10	390.96				-61.14	-14%	45.60	41.50				-4.10	-9%	12,665.39	12,372.66				-292.73	-2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	11940.19	15628.10			326.11	680.69	639.54	390.95	679.10	10.94	83.89	67.40	41.51	67.91	2440.84	17750.44	16561.40	12372.65	16375.11
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/26/2018 to 2/25/2019 — 56 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	1	4	-3	-75%	1	-	0	0	20	-20	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	24	-23	-96%	1	-
LD Transfer	0	0	2	-2	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	0	0	5	-5	-100%	0	-
UD Transfer	2	10	7	3	43%	8	400%	0	1	18	-17	-94%	1	-	0	1	0	1	-	1	-	2	12	25	-13	-52%	10	500%
PostBac	0	1	0	1	-	1	-	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	0	1	2	-1	-50%	1	-
PostBac Cr	2	1	19	-18	-95%	-1	-50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	1	19	-18	-95%	-1	-50%
Masters	24	28	56	-28	-50%	4	17%	0	3	23	-20	-87%	3	-	0	0	1	-1	-100%	0	-	24	31	80	-49	-61%	7	29%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	28	41	88	-47	-53%	13	46%	0	4	65	-61	-94%	4	-	0	1	2	-1	-43%	1	-	28	46	155	-109	-70%	18	64%
Continue/Return																													
Freshmen	855	982	2,552	-1,570	-62%	127	15%	4	6	70	-64	-91%	2	50%	2	2	2	0	-12%	0	0%	861	990	2,624	-1,634	-62%	129	15%
Sophomores	1,116	977	2,453	-1,476	-60%	-139	-12%	32	32	84	-52	-62%	0	0%	4	4	6	-2	-30%	0	0%	1,152	1,013	2,542	-1,529	-60%	-139	-12%
Juniors	4,050	4,047	3,773	274	7%	-3	0%	131	136	115	21	18%	5	4%	10	15	8	7	89%	5	50%	4,191	4,198	3,897	301	8%	7	0%
Seniors	5,071	4,823	5,760	-937	-16%	-248	-5%	198	197	222	-25	-11%	-1	-1%	14	14	12	2	12%	0	0%	5,283	5,034	5,994	-960	-16%	-249	-5%
PostBac	10	9	26	-17	-66%	-1	-10%	1	1	2	-1	-46%	0	0%	0	0	1	-1	-100%	0	-	11	10	29	-19	-66%	-1	-9%
PostBac Cr	248	207	328	-121	-37%	-41	-17%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	248	207	328	-121	-37%	-41	-17%
Masters	951	985	1,305	-320	-25%	34	4%	85	62	138	-76	-55%	-23	-27%	12	11	9	2	21%	-1	-8%	1,048	1,058	1,453	-395	-27%	10	1%
Doctoral	0	18	60	-42	-70%	18	-	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	0	18	61	-43	-70%	18	-
Return fr Absence	3	0	8	-8	-100%	-3	-100%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	3	0	11	-11	-100%	-3	-100%
Transitory	1	1	70	-69	-99%	0	0%	12	1	20	-19	-95%	-11	-92%	10	1	12	-11	-92%	-9	-90%	23	3	102	-99	-97%	-20	-87%
Total	12,305	12,049	16,335	-4,286	-26%	-256	-2%	463	435	655	-220	-34%	-28	-6%	52	47	51	-4	-7%	-5	-10%	12,820	12,531	17,041	-4,510	-26%	-289	-2%
Total Headcount	12,333	12,090	16,423	-4,333	-26%	-243	-2%	463	439	720	-281	-39%	-24	-5%	52	48	52	-4	-8%	-4	-8%	12,848	12,577	17,196	-4,619	-27%	-271	-2%
FTES All Students																													
FT Freshmen	0.00	0.87	3.54	-2.67	-75%	0.87	-	0.00	0.00	18.46	-18.46	-100%	0.00	-	0.00	0.00	0.43	-0.43	-100%	0	-	0.00	0.87	22.43	-21.56	-96%	0.87	-
Freshmen	838.46	977.40	2,258.14	-1,280.74	-57%	138.94	17%	4.20	6.00	65.93	-59.93	-91%	1.80	43%	2.13	2.20	1.94	0.26	14%	0	3%	844.79	985.60	2,326.01	-1,340.41	-58%	140.81	17%
Sophomores	1,053.13	920.07	2,168.80	-1,248.73	-58%	-133.06	-13%	28.27	28.80	82.73	-53.93	-65%	0.53	2%	3.87	4.07	4.84	-0.77	-16%	0	5%	1,085.27	952.94	2,256.37	-1,303.43	-58%	-132.33	-12%
Juniors	3,694.20	3,702.33	3,341.82	360.51	11%	8.13	0%	119.40	115.67	113.46	2.21	2%	-3.73	-3%	8.87	15.33	6.78	8.55	126%	6	73%	3,822.47	3,833.33	3,462.06	371.27	11%	10.86	0%
Seniors	4,390.94	4,152.40	5,093.87	-941.47	-18%	-238.54	-5%	178.60	168.73	224.25	-55.52	-25%	-9.87	-6%	12.60	10.87	10.65	0.22	2%	-2	-14%	4,582.14	4,332.00	5,328.77	-996.77	-19%	-250.14	-5%
PostBac	6.80	6.80	23.38	-16.58	-71%	0.00	0%	0.93	0.53	3.41	-2.88	-84%	-0.40	-43%	0.00	0.00	1.29	-1.29	-100%	0	-	7.73	7.33	28.08	-20.75	-74%	-0.40	-5%
PostBac Cr	216.07	149.87	307.14	-157.27	-51%	-66.20	-31%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	216.07	149.87	307.14	-157.27	-51%	-66.20	-31%
Masters	732.33	769.25	1,203.63	-434.38	-36%	36.92	5%	69.83	48.75	153.53	-104.78	-68%	-21.08	-30%	8.33	7.67	8.50	-0.83	-10%	-1	-8%	810.49	825.67	1,365.66	-539.99	-40%	15.18	2%
Doctoral	0.00	7.17	53.14	-45.97	-87%	7.17	-	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	7.17	53.54	-46.37	-87%	7.17	-
Return fr Absence	2.13	0.00	7.07	-7.07	-100%	-2.13	-100%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.13	0.00	9.91	-9.91	-100%	-2.13	-100%
Transitory	0.27	0.27	61.90	-61.63	-100%	0.00	0%	10.13	0.80	19.98	-19.18	-96%	-9.33	-92%	8.27	0.87	10.24	-9.37	-92%	-7	-89%	18.67	1.94	92.12	-90.18	-98%	-16.73	-90%
Total FTES	10,934.33	10,686.43	14,522.42	-3,835.99	-26%	-247.90	-2%	411.36	369.28	684.99	-315.71	-46%	-42.08	-10%	44.07	41.01	44.67	-3.66	-8%	-3	-7%	11,389.76	11,096.72	15,252.08	-4,155.36	-27%	-293.04	-3%
Mean Unit Load																													
FT Freshmen	-	13.05	13.26	-0.21	-2%	-	-	-	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	-	13.05	14.02	-0.97	-7%	-	-
Freshmen	14.70	14.93	13.26	1.67	13%	0.23	1.6%	13.27	14.57	14.38	0.19	1%	1.30	9.8%	13.00	15.35	12.80	2.55	20%	2.35	18.1%	14.65	14.93	13.30	1.63	12%	0.28	1.9%
Sophomores	14.15	14.13	13.26	0.86	6%	-0.03	-0.2%	13.25	13.50	14.25	-0.75	-5%	0.25	1.9%	14.51	15.26	12.80	2.46	19%	0.75	5.2%	14.13	14.11	13.30	0.81	6%	-0.02	-0.1%
Juniors	13.68	13.69	13.26	0.42	3%	0.01	0.1%	13.67	12.66	14.26	-1.59	-11%	-1.01	-7.4%	13.31	14.37	12.80	1.57	12%	1.07	8.0%	13.68	13.66	13.29	0.36	3%	-0.02	-0.1%
Seniors	12.98	12.91	13.26	-0.35	-3%	-0.07	-0.5%	13.54	12.85	14.24	-1.39	-10%	-0.70	-5.1%	13.50	11.65	12.80	-1.16	-9%	-1.85	-13.7%	13.01	12.91	13.30	-0.39	-3%	-0.10	-0.8%
PostBac	10.20	9.64	13.26	-3.62	-27%	-0.56	-5.5%	13.95	7.95	14.76	-6.81	-46%	-6.00	-43.0%	-	-	12.80	-	-	-	-	10.54	9.50	13.35	-3.85	-29%	-1.04	-9.9%
PostBac Cr	12.96	10.81	13.26	-2.46	-19%	-2.16	-16.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.96	10.81	13.26	-2.46	-19%	-2.16	-16.6%
Masters	9.02	9.11	10.61	-1.50	-14%	0.09	1.0%	9.86	9.00	11.40	-2.40	-21%	-0.86	-8.7%	8.33	8.37	10.24	-1.87	-18%	0.04	0.4%	9.08	9.10	10.69	-1.59	-15%	0.02	0.2%
Doctoral	-	4.78	10.61	-5.83	-55%	-	-	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	-	4.78	10.62	-5.84	-55%	-	-
Total	13.12	13.07	13.03	0.03	0%	-0.05	-0.4%	12.87	12.28	13.62	-1.34	-10%	-0.59	-4.6%	12.23	12.34	12.32	0.02	0%	0.10	0.9%	13.11	13.04	13.06	-0.02	0%	-0.07	-0.5%
FTES College of Disc																													
A&L	2,045.77	1,990.47				-55.30	-3%	42.13	38.67				-3.46	-8%	8.20	9.47				1.27	15%	2,096.10	2,038.61				-57.49	-3%
BPA	1,729.07	1,735.30				6.23	0%	219.63	203.33				-16.30	-7%	11.47	9.73				-1.74	-15%	1,960.17	1,948.36				-11.81	-1%
Educ	583.23	504.82				-78.41	-13%	16.33	9.67				-6.66	-41%	2.33	1.60				-0.73	-31%	601.89	516.09				-85.80	-14%
NSci	3,257.40	3,241.88				-15.52	0%	82.00	78.88				-3.12	-4%	11.33	11.27				-0.06	-1%	3,350.73	3,332.03				-18.70	-1%
SBS	3,289.07	3,172.08				-116.99	-4%	51.27	38.73				-12.54	-24%	10.73	8.93				-1.80	-17%	3,351.07	3,219.74				-131.33	-4%
UNV	29.80	41.87				12.07	41%	.00	.00				0.00	-	0.00	0.00				0.00	-	29.80	41.87				12.07	41%
Total	10,934.34	10,686.42				-247.92	-2%	411.36	369.28				-42.08	-10%	44.06	41.00				-3.06	-7%	11,389.76	11,096.70				-293.06	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	10686.43	15210.18			326.11	680.69	639.54	369.28	671.87	10.94	83.89	67.40	41.01	67.75	2440.84	17750.44	16561.40	11096.72	15949.80
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/23/2018 to 2/22/2019 — 59 Days to Spring 2019 Census on: 4/22/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	0	0	20	-20	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	24	-23	-96%	1	-
LD Transfer	0	0	2	-2	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	0	0	5	-5	-100%	0	-
UD Transfer	2	10	7	3	43%	8	400%	0	0	18	-18	-100%	0	-	0	1	0	1	-	1	-	2	11	25	-14	-56%	9	450%
PostBac	0	1	0	1	-	1	-	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	0	1	2	-1	-50%	1	-
PostBac Cr	2	0	19	-19	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	19	-19	-100%	-2	-100%
Masters	22	27	56	-29	-52%	5	23%	0	3	23	-20	-87%	3	-	0	0	1	-1	-100%	0	-	22	30	80	-50	-63%	8	36%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	26	39	88	-49	-56%	13	50%	0	3	65	-62	-95%	3	-	0	1	2	-1	-43%	1	-	26	43	155	-112	-72%	17	65%
Continue/Return																												
Freshmen	843	970	2,552	-1,582	-62%	127	15%	4	6	70	-64	-91%	2	50%	2	2	2	0	-12%	0	0%	849	978	2,624	-1,646	-63%	129	15%
Sophomores	1,094	954	2,453	-1,499	-61%	-140	-13%	29	31	84	-53	-63%	2	7%	4	4	6	-2	-30%	0	0%	1,127	989	2,542	-1,553	-61%	-138	-12%
Juniors	3,982	3,968	3,773	195	5%	-14	0%	129	134	115	19	16%	5	4%	9	13	8	5	64%	4	44%	4,120	4,115	3,897	218	6%	-5	0%
Seniors	5,046	4,785	5,760	-975	-17%	-261	-5%	197	197	222	-25	-11%	0	0%	14	14	12	2	12%	0	0%	5,257	4,996	5,994	-998	-17%	-261	-5%
PostBac	10	9	26	-17	-66%	-1	-10%	1	1	2	-1	-46%	0	0%	0	0	1	-1	-100%	0	-	11	10	29	-19	-66%	-1	-9%
PostBac Cr	228	187	328	-141	-43%	-41	-18%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	228	187	328	-141	-43%	-41	-18%
Masters	920	962	1,305	-343	-26%	42	5%	82	61	138	-77	-56%	-21	-26%	12	11	9	2	21%	-1	-8%	1,014	1,034	1,453	-419	-29%	20	2%
Doctoral	0	3	60	-57	-95%	3	-	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	0	3	61	-58	-95%	3	-
Return fr Absence	3	0	8	-8	-100%	-3	-100%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	3	0	11	-11	-100%	-3	-100%
Transitory	1	1	70	-69	-99%	0	0%	12	1	20	-19	-95%	-11	-92%	8	1	12	-11	-92%	-7	-88%	21	3	102	-99	-97%	-18	-86%
Total	12,127	11,839	16,335	-4,496	-28%	-288	-2%	454	431	655	-224	-34%	-23	-5%	49	45	51	-6	-11%	-4	-8%	12,630	12,315	17,041	-4,726	-28%	-315	-2%
Total Headcount	12,153	11,878	16,423	-4,545	-28%	-275	-2%	454	434	720	-286	-40%	-20	-4%	49	46	52	-6	-12%	-3	-6%	12,656	12,358	17,196	-4,838	-28%	-298	-2%
FTES All Students																												
FT Freshmen	0.00	0.87	3.54	-2.67	-75%	0.87	-	0.00	0.00	18.46	-18.46	-100%	0.00	-	0.00	0.00	0.43	-0.43	-100%	0	-	0.00	0.87	22.43	-21.56	-96%	0.87	-
Freshmen	826.40	966.40	2,258.14	-1,291.74	-57%	140.00	17%	4.20	6.00	65.93	-59.93	-91%	1.80	43%	2.13	2.20	1.94	0.26	14%	0	3%	832.73	974.60	2,326.01	-1,351.41	-58%	141.87	17%
Sophomores	1,033.40	896.73	2,168.80	-1,272.07	-59%	-136.67	-13%	25.67	27.67	82.73	-55.06	-67%	2.00	8%	3.87	4.07	4.84	-0.77	-16%	0	5%	1,062.94	928.47	2,256.37	-1,327.90	-59%	-134.47	-13%
Juniors	3,626.47	3,621.00	3,341.82	279.18	8%	-5.47	0%	117.67	112.60	113.46	-0.86	-1%	-5.07	-4%	7.93	13.07	6.78	6.29	93%	5	65%	3,752.07	3,746.67	3,462.06	284.61	8%	-5.40	0%
Seniors	4,363.54	4,120.67	5,093.87	-973.20	-19%	-242.87	-6%	175.93	168.60	224.25	-55.65	-25%	-7.33	-4%	12.60	10.87	10.65	0.22	2%	-2	-14%	4,552.07	4,300.14	5,328.77	-1,028.63	-19%	-251.93	-6%
PostBac	6.80	6.80	23.38	-16.58	-71%	0.00	0%	0.93	0.53	3.41	-2.88	-84%	-0.40	-43%	0.00	0.00	1.29	-1.29	-100%	0	-	7.73	7.33	28.08	-20.75	-74%	-0.40	-5%
PostBac Cr	200.87	135.27	307.14	-171.87	-56%	-65.60	-33%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	200.87	135.27	307.14	-171.87	-56%	-65.60	-33%
Masters	707.25	754.00	1,203.63	-449.63	-37%	46.75	7%	67.50	48.08	153.53	-105.45	-69%	-19.42	-29%	8.33	7.67	8.50	-0.83	-10%	-1	-8%	783.08	809.75	1,365.66	-555.91	-41%	26.67	3%
Doctoral	0.00	1.50	53.14	-51.64	-97%	1.50	-	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.50	53.54	-52.04	-97%	1.50	-
Return fr Absence	2.13	0.00	7.07	-7.07	-100%	-2.13	-100%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.13	0.00	9.91	-9.91	-100%	-2.13	-100%
Transitory	0.27	0.27	61.90	-61.63	-100%	0.00	0%	10.13	0.80	19.98	-19.18	-96%	-9.33	-92%	6.87	0.87	10.24	-9.37	-92%	-6	-87%	17.27	1.94	92.12	-90.18	-98%	-15.33	-89%
Total FTES	10,767.13	10,503.51	14,522.42	-4,018.91	-28%	-263.62	-2%	402.03	364.28	684.99	-320.71	-47%	-37.75	-9%	41.73	38.75	44.67	-5.92	-13%	-3	-7%	11,210.89	10,906.54	15,252.08	-4,345.54	-28%	-304.35	-3%
Mean Unit Load																												
FT Freshmen	-	13.05	13.26	-0.21	-2%	-	-	-	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	-	13.05	14.02	-0.97	-7%	-	-
Freshmen	14.69	14.94	13.26	1.68	13%	0.25	1.7%	13.27	14.57	14.38	0.19	1%	1.30	9.8%	13.50	15.35	12.80	2.55	20%	1.85	13.7%	14.65	14.94	13.30	1.64	12%	0.29	2.0%
Sophomores	14.17	14.10	13.26	0.84	6%	-0.07	-0.5%	13.28	13.39	14.25	-0.87	-6%	0.11	0.8%	14.51	15.26	12.80	2.46	19%	0.75	5.2%	14.15	14.08	13.30	0.78	6%	-0.07	-0.5%
Juniors	13.66	13.65	13.26	0.39	3%	0.00	0.0%	13.68	12.60	14.26	-1.65	-12%	-1.08	-7.9%	13.22	14.00	12.80	1.20	9%	0.79	6.0%	13.66	13.62	13.29	0.33	2%	-0.04	-0.3%
Seniors	12.97	12.92	13.26	-0.35	-3%	-0.05	-0.4%	13.41	12.84	14.24	-1.40	-10%	-0.57	-4.3%	13.50	11.65	12.80	-1.16	-9%	-1.85	-13.7%	12.98	12.91	13.30	-0.39	-3%	-0.07	-0.6%
PostBac	10.20	9.64	13.26	-3.62	-27%	-0.56	-5.5%	13.95	7.95	14.76	-6.81	-46%	-6.00	-43.0%	-	-	12.80	-	-	-	-	10.54	9.50	13.35	-3.85	-29%	-1.04	-9.9%
PostBac Cr	13.10	10.85	13.26	-2.41	-18%	-2.25	-17.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.10	10.85	13.26	-2.41	-18%	-2.25	-17.2%
Masters	9.02	9.15	10.61	-1.46	-14%	0.13	1.5%	9.88	9.02	11.40	-2.39	-21%	-0.86	-8.7%	8.33	8.37	10.24	-1.87	-18%	0.04	0.4%	9.08	9.13	10.69	-1.56	-15%	0.06	0.6%
Doctoral	-	6.00	10.61	-4.61	-43%	-	-	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	-	6.00	10.62	-4.62	-43%	-	-
Total	13.11	13.07	13.03	0.04	0%	-0.04	-0.3%	12.84	12.26	13.62	-1.36	-10%	-0.58	-4.5%	12.26	12.14	12.32	-0.18	-1%	-0.13	-1.1%	13.10	13.04	13.06	-0.01	0%	-0.06	-0.5%
FTES College of Disc																												
A&L	2,005.07	1,947.43				-57.64	-3%	41.87	37.73				-4.14	-10%	6.80	8.40				1.60	24%	2,053.74	1,993.56				-60.18	-3%
BPA	1,706.20	1,716.97				10.77	1%	218.83	202.27				-16.56	-8%	11.07	9.73				-1.34	-12%	1,936.10	1,928.97				-7.13	0%
Educ	562.77	477.38				-85.39	-15%	13.67	9.67				-4.00	-29%	2.33	1.60				-0.73	-31%	578.77	488.65				-90.12	-16%
NSci	3,219.67	3,201.85				-17.82	-1%	77.73	76.68				-1.05	-1%	11.60	10.33				-1.27	-11%	3,309.00	3,288.86				-20.14	-1%
SBS	3,244.02	3,118.00				-126.02	-4%	49.93	37.93				-12.00	-24%	9.93	8.67				-1.26	-13%	3,303.88	3,164.60				-139.28	-4%
UNV	29.40	41.87				12.47	42%	.00	.00				0.00	-	0.00	0.00				0.00	-	29.40	41.87				12.47	42%
Total	10,767.13	10,503.50				-263.63	-2%	402.03	364.28				-37.75	-9%	41.73	38.73				-3.00	-7%	11,210.89	10,906.51				-304.38	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	10503.51	15149.21			326.11	680.69	639.54	364.28	670.21	10.94	83.89	67.40	38.75	66.99	2440.84	17750.44	16561.40	10906.54	15886.41
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/22/2018 to 2/21/2019 — 60 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	1	4	-3	-75%	1	-	0	0	20	-20	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	24	-23	-96%	1	-
LD Transfer	0	0	2	-2	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	0	0	5	-5	-100%	0	-
UD Transfer	2	9	7	2	29%	7	350%	0	0	18	-18	-100%	0	-	0	1	0	1	-	1	-	2	10	25	-15	-60%	8	400%
PostBac	0	1	0	1	-	1	-	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	0	1	2	-1	-50%	1	-
PostBac Cr	2	0	19	-19	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	19	-19	-100%	-2	-100%
Masters	20	27	56	-29	-52%	7	35%	0	3	23	-20	-87%	3	-	0	0	1	-1	-100%	0	-	20	30	80	-50	-63%	10	50%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	24	38	88	-50	-57%	14	58%	0	3	65	-62	-95%	3	-	0	1	2	-1	-43%	1	-	24	42	155	-113	-73%	18	75%
Continue/Return																													
Freshmen	835	957	2,552	-1,595	-62%	122	15%	4	6	70	-64	-91%	2	50%	2	2	2	0	-12%	0	0%	841	965	2,624	-1,659	-63%	124	15%
Sophomores	1,065	922	2,453	-1,531	-62%	-143	-13%	27	30	84	-54	-64%	3	11%	4	4	6	-2	-30%	0	0%	1,096	956	2,542	-1,586	-62%	-140	-13%
Juniors	3,895	3,886	3,773	113	3%	-9	0%	124	132	115	17	14%	8	6%	9	13	8	5	64%	4	44%	4,028	4,031	3,897	134	3%	3	0%
Seniors	5,018	4,753	5,760	-1,007	-17%	-265	-5%	196	196	222	-26	-12%	0	0%	13	14	12	2	12%	1	8%	5,227	4,963	5,994	-1,031	-17%	-264	-5%
PostBac	10	8	26	-18	-70%	-2	-20%	1	1	2	-1	-46%	0	0%	0	0	1	-1	-100%	0	-	11	9	29	-20	-69%	-2	-18%
PostBac Cr	213	171	328	-157	-48%	-42	-20%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	213	171	328	-157	-48%	-42	-20%
Masters	894	933	1,305	-372	-29%	39	4%	80	60	138	-78	-57%	-20	-25%	11	11	9	2	21%	0	0%	985	1,004	1,453	-449	-31%	19	2%
Doctoral	0	2	60	-58	-97%	2	-	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	0	2	61	-59	-97%	2	-
Return fr Absence	2	0	8	-8	-100%	-2	-100%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	2	0	11	-11	-100%	-2	-100%
Transitory	1	1	70	-69	-99%	0	0%	12	1	20	-19	-95%	-11	-92%	8	1	12	-11	-92%	-7	-88%	21	3	102	-99	-97%	-18	-86%
Total	11,933	11,633	16,335	-4,702	-29%	-300	-3%	444	426	655	-229	-35%	-18	-4%	47	45	51	-6	-11%	-2	-4%	12,424	12,104	17,041	-4,937	-29%	-320	-3%
Total Headcount	11,957	11,671	16,423	-4,752	-29%	-286	-2%	444	429	720	-291	-40%	-15	-3%	47	46	52	-6	-12%	-1	-2%	12,448	12,146	17,196	-5,050	-29%	-302	-2%
FTES All Students																													
FT Freshmen	0.00	0.87	3.54	-2.67	-75%	0.87	-	0.00	0.00	18.46	-18.46	-100%	0.00	-	0.00	0.00	0.43	-0.43	-100%	0	-	0.00	0.87	22.43	-21.56	-96%	0.87	-
Freshmen	817.26	953.80	2,258.14	-1,304.34	-58%	136.54	17%	4.20	6.00	65.93	-59.93	-91%	1.80	43%	2.13	2.20	1.94	0.26	14%	0	3%	823.59	962.00	2,326.01	-1,364.01	-59%	138.41	17%
Sophomores	1,000.67	862.87	2,168.80	-1,305.93	-60%	-137.80	-14%	24.53	27.00	82.73	-55.73	-67%	2.47	10%	3.87	4.07	4.84	-0.77	-16%	0	5%	1,029.07	893.94	2,256.37	-1,362.43	-60%	-135.13	-13%
Juniors	3,538.53	3,533.00	3,341.82	191.18	6%	-5.53	0%	111.60	109.67	113.46	-3.79	-3%	-1.93	-2%	7.93	13.07	6.78	6.29	93%	5	65%	3,658.06	3,655.74	3,462.06	193.68	6%	-2.32	0%
Seniors	4,324.60	4,083.67	5,093.87	-1,010.20	-20%	-240.93	-6%	174.46	168.00	224.25	-56.25	-25%	-6.46	-4%	12.07	10.87	10.65	0.22	2%	-1	-10%	4,511.13	4,262.54	5,328.77	-1,066.23	-20%	-248.59	-6%
PostBac	6.53	6.20	23.38	-17.18	-73%	-0.33	-5%	0.60	0.53	3.41	-2.88	-84%	-0.07	-12%	0.00	0.00	1.29	-1.29	-100%	0	-	7.13	6.73	28.08	-21.35	-76%	-0.40	-6%
PostBac Cr	189.27	124.00	307.14	-183.14	-60%	-65.27	-34%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	189.27	124.00	307.14	-183.14	-60%	-65.27	-34%
Masters	678.00	736.50	1,203.63	-467.13	-39%	58.50	9%	66.17	47.75	153.53	-105.78	-69%	-18.42	-28%	7.67	7.33	8.50	-1.17	-14%	0	-4%	751.84	791.58	1,365.66	-574.08	-42%	39.74	5%
Doctoral	0.00	1.17	53.14	-51.97	-98%	1.17	-	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.17	53.54	-52.37	-98%	1.17	-
Return fr Absence	1.67	0.00	7.07	-7.07	-100%	-1.67	-100%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	0.00	9.91	-9.91	-100%	-1.67	-100%
Transitory	0.27	0.27	61.90	-61.63	-100%	0.00	0%	10.13	0.80	19.98	-19.18	-96%	-9.33	-92%	6.87	0.87	10.24	-9.37	-92%	-6	-87%	17.27	1.94	92.12	-90.18	-98%	-15.33	-89%
Total FTES	10,556.80	10,302.35	14,522.42	-4,220.07	-29%	-254.45	-2%	391.69	359.75	684.99	-325.24	-47%	-31.94	-8%	40.54	38.41	44.67	-6.26	-14%	-2	-5%	10,989.03	10,700.51	15,252.08	-4,551.57	-30%	-288.52	-3%
Mean Unit Load																													
FT Freshmen	-	13.05	13.26	-0.21	-2%	-	-	-	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	-	13.05	14.02	-0.97	-7%	-	-
Freshmen	14.67	14.95	13.26	1.69	13%	0.28	1.9%	13.27	14.57	14.38	0.19	1%	1.30	9.8%	13.50	15.35	12.80	2.55	20%	1.85	13.7%	14.63	14.95	13.30	1.65	12%	0.32	2.2%
Sophomores	14.09	14.04	13.26	0.77	6%	-0.06	-0.4%	13.63	13.50	14.25	-0.75	-5%	-0.13	-0.9%	14.51	15.26	12.80	2.46	19%	0.75	5.2%	14.08	14.03	13.30	0.73	5%	-0.06	-0.4%
Juniors	13.62	13.61	13.26	0.34	3%	-0.02	-0.1%	13.50	12.46	14.26	-1.79	-13%	-1.04	-7.7%	13.22	14.00	12.80	1.20	9%	0.79	6.0%	13.62	13.57	13.29	0.28	2%	-0.05	-0.4%
Seniors	12.92	12.89	13.26	-0.38	-3%	-0.04	-0.3%	13.37	12.86	14.24	-1.38	-10%	-0.51	-3.8%	13.93	11.65	12.80	-1.16	-9%	-2.28	-16.4%	12.94	12.88	13.30	-0.42	-3%	-0.06	-0.5%
PostBac	9.80	9.71	13.26	-3.56	-27%	-0.09	-0.9%	9.00	7.95	14.76	-6.81	-46%	-1.05	-11.7%	-	-	12.80	-	-	-	-	9.72	9.55	13.35	-3.81	-29%	-0.18	-1.8%
PostBac Cr	13.20	10.88	13.26	-2.39	-18%	-2.33	-17.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.20	10.88	13.26	-2.39	-18%	-2.33	-17.6%
Masters	8.90	9.21	10.61	-1.40	-13%	0.30	3.4%	9.93	9.10	11.40	-2.30	-20%	-0.83	-8.4%	8.37	8.00	10.24	-2.25	-22%	-0.37	-4.4%	8.98	9.19	10.69	-1.51	-14%	0.21	2.3%
Doctoral	-	7.02	10.61	-3.59	-34%	-	-	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	-	7.02	10.62	-3.60	-34%	-	-
Total	13.07	13.05	13.03	0.02	0%	-0.02	-0.2%	12.79	12.24	13.62	-1.38	-10%	-0.54	-4.2%	12.45	12.05	12.32	-0.27	-2%	-0.40	-3.2%	13.06	13.02	13.06	-0.04	0%	-0.04	-0.3%
FTES College of Disc																													
A&L	1,958.30	1,906.33				-51.97	-3%	40.53	37.13				-3.40	-8%	6.80	8.40				1.60	24%	2,005.63	1,951.86				-53.77	-3%
BPA	1,681.87	1,689.30				7.43	0%	213.83	201.20				-12.63	-6%	10.40	9.73				-0.67	-6%	1,906.10	1,900.23				-5.87	0%
Educ	544.57	460.32				-84.25	-15%	13.67	9.07				-4.60	-34%	2.33	1.60				-0.73	-31%	560.57	470.99				-89.58	-16%
NSci	3,167.70	3,148.48				-19.22	-1%	74.80	75.75				0.95	1%	11.07	10.33				-0.74	-7%	3,253.57	3,234.56				-19.01	-1%
SBS	3,175.43	3,056.63				-118.80	-4%	48.87	36.60				-12.27	-25%	9.93	8.33				-1.60	-16%	3,234.23	3,101.56				-132.67	-4%
UNV	28.93	41.27				12.34	43%	.00	.00				0.00	-	0.00	0.00				0.00	-	28.93	41.27				12.34	43%
Total	10,556.80	10,302.33				-254.47	-2%	391.70	359.75				-31.95	-8%	40.53	38.39				-2.14	-5%	10,989.03	10,700.47				-288.56	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	10302.35	15082.15			326.11	680.69	639.54	359.75	668.70	10.94	83.89	67.40	38.41	66.88	2440.84	17750.44	16561.40	10700.51	15817.73
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/21/2018 to 2/20/2019 — 61 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	0	1	4	-3	-75%	1	-	0	0	20	-20	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	24	-23	-96%	1	-
LD Transfer	0	0	2	-2	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	0	0	5	-5	-100%	0	-
UD Transfer	2	7	7	0	0%	5	250%	0	0	18	-18	-100%	0	-	0	1	0	1	-	1	-	2	8	25	-17	-68%	6	300%
PostBac	0	1	0	1	-	1	-	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	0	1	2	-1	-50%	1	-
PostBac Cr	2	0	19	-19	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	19	-19	-100%	-2	-100%
Masters	19	26	56	-30	-54%	7	37%	0	2	23	-21	-91%	2	-	0	0	1	-1	-100%	0	-	19	28	80	-52	-65%	9	47%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	23	35	88	-53	-60%	12	52%	0	2	65	-63	-97%	2	-	0	1	2	-1	-43%	1	-	23	38	155	-117	-75%	15	65%
Continue/Return																													
Freshmen	825	943	2,552	-1,609	-63%	118	14%	4	6	70	-64	-91%	2	50%	2	2	2	0	-12%	0	0%	831	951	2,624	-1,673	-64%	120	14%
Sophomores	659	590	2,453	-1,863	-76%	-69	-10%	8	10	84	-74	-88%	2	25%	4	3	6	-3	-47%	-1	-25%	671	603	2,542	-1,939	-76%	-68	-10%
Juniors	3,078	3,136	3,773	-637	-17%	58	2%	98	100	115	-15	-13%	2	2%	8	13	8	5	64%	5	63%	3,184	3,249	3,897	-648	-17%	65	2%
Seniors	4,977	4,721	5,760	-1,039	-18%	-256	-5%	195	194	222	-28	-13%	-1	-1%	13	14	12	2	12%	1	8%	5,185	4,929	5,994	-1,065	-18%	-256	-5%
PostBac	7	8	26	-18	-70%	1	14%	1	1	2	-1	-46%	0	0%	0	0	1	-1	-100%	0	-	8	9	29	-20	-69%	1	13%
PostBac Cr	186	153	328	-175	-53%	-33	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	186	153	328	-175	-53%	-33	-18%
Masters	850	912	1,305	-393	-30%	62	7%	77	57	138	-81	-59%	-20	-26%	11	10	9	1	10%	-1	-9%	938	979	1,453	-474	-33%	41	4%
Doctoral	0	2	60	-58	-97%	2	-	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	0	2	61	-59	-97%	2	-
Return fr Absence	2	0	8	-8	-100%	-2	-100%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	2	0	11	-11	-100%	-2	-100%
Transitory	1	1	70	-69	-99%	0	0%	12	1	20	-19	-95%	-11	-92%	7	1	12	-11	-92%	-6	-86%	20	3	102	-99	-97%	-17	-85%
Total	10,585	10,466	16,335	-5,869	-36%	-119	-1%	395	369	655	-286	-44%	-26	-7%	45	43	51	-8	-15%	-2	-4%	11,025	10,878	17,041	-6,163	-36%	-147	-1%
Total Headcount	10,608	10,501	16,423	-5,922	-36%	-107	-1%	395	371	720	-349	-48%	-24	-6%	45	44	52	-8	-16%	-1	-2%	11,048	10,916	17,196	-6,280	-37%	-132	-1%
FTES All Students																													
FT Freshmen	0.00	0.87	3.54	-2.67	-75%	0.87	-	0.00	0.00	18.46	-18.46	-100%	0.00	-	0.00	0.00	0.43	-0.43	-100%	0	-	0.00	0.87	22.43	-21.56	-96%	0.87	-
Freshmen	806.00	938.27	2,258.14	-1,319.87	-58%	132.27	16%	4.20	6.00	65.93	-59.93	-91%	1.80	43%	2.13	2.20	1.94	0.26	14%	0	3%	812.33	946.47	2,326.01	-1,379.54	-59%	134.14	17%
Sophomores	649.47	580.40	2,168.80	-1,588.40	-73%	-69.07	-11%	8.40	10.40	82.73	-72.33	-87%	2.00	24%	3.87	3.27	4.84	-1.57	-32%	-1	-16%	661.74	594.07	2,256.37	-1,662.30	-74%	-67.67	-10%
Juniors	2,817.40	2,867.60	3,341.82	-474.22	-14%	50.20	2%	89.47	86.33	113.46	-27.13	-24%	-3.14	-4%	6.93	13.07	6.78	6.29	93%	6	89%	2,913.80	2,967.00	3,462.06	-495.06	-14%	53.20	2%
Seniors	4,273.60	4,043.13	5,093.87	-1,050.74	-21%	-230.47	-5%	173.73	165.73	224.25	-58.52	-26%	-8.00	-5%	12.07	10.87	10.65	0.22	2%	-1	-10%	4,459.40	4,219.73	5,328.77	-1,109.04	-21%	-239.67	-5%
PostBac	4.93	6.00	23.38	-17.38	-74%	1.07	22%	0.60	0.53	3.41	-2.88	-84%	-0.07	-12%	0.00	0.00	1.29	-1.29	-100%	0	-	5.53	6.53	28.08	-21.55	-77%	1.00	18%
PostBac Cr	161.67	112.60	307.14	-194.54	-63%	-49.07	-30%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	161.67	112.60	307.14	-194.54	-63%	-49.07	-30%
Masters	642.59	717.58	1,203.63	-486.05	-40%	74.99	12%	64.17	43.75	153.53	-109.78	-72%	-20.42	-32%	7.17	7.00	8.50	-1.50	-18%	0	-2%	713.93	768.33	1,365.66	-597.33	-44%	54.40	8%
Doctoral	0.00	1.17	53.14	-51.97	-98%	1.17	-	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.17	53.54	-52.37	-98%	1.17	-
Return fr Absence	1.33	0.00	7.07	-7.07	-100%	-1.33	-100%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.33	0.00	9.91	-9.91	-100%	-1.33	-100%
Transitory	0.27	0.27	61.90	-61.63	-100%	0.00	0%	10.13	0.80	19.98	-19.18	-96%	-9.33	-92%	6.07	0.87	10.24	-9.37	-92%	-5	-86%	16.47	1.94	92.12	-90.18	-98%	-14.53	-88%
Total FTES	9,357.26	9,267.89	14,522.42	-5,254.53	-36%	-89.37	-1%	350.70	313.54	684.99	-371.45	-54%	-37.16	-11%	38.24	37.28	44.67	-7.39	-17%	-1	-3%	9,746.20	9,618.71	15,252.08	-5,633.37	-37%	-127.49	-1%
Mean Unit Load																													
FT Freshmen	-	13.05	13.26	-0.21	-2%	-	-	-	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	-	13.05	14.02	-0.97	-7%	-	-
Freshmen	14.64	14.92	13.26	1.66	13%	0.28	1.9%	13.27	14.57	14.38	0.19	1%	1.30	9.8%	13.67	15.35	12.80	2.55	20%	1.68	12.3%	14.61	14.92	13.30	1.62	12%	0.32	2.2%
Sophomores	14.78	14.76	13.26	1.49	11%	-0.03	-0.2%	15.75	15.60	14.25	1.35	9%	-0.15	-1.0%	14.51	16.35	12.80	3.55	28%	1.84	12.7%	14.79	14.78	13.30	1.48	11%	-0.01	-0.1%
Juniors	13.73	13.69	13.26	0.42	3%	-0.04	-0.3%	13.69	12.95	14.26	-1.31	-9%	-0.74	-5.4%	12.99	14.00	12.80	1.20	9%	1.01	7.8%	13.72	13.66	13.29	0.37	3%	-0.06	-0.4%
Seniors	12.88	12.85	13.26	-0.42	-3%	-0.03	-0.2%	13.38	12.81	14.24	-1.42	-10%	-0.56	-4.2%	13.93	11.65	12.80	-1.16	-9%	-2.28	-16.4%	12.90	12.84	13.30	-0.46	-3%	-0.06	-0.4%
PostBac	10.56	9.41	13.26	-3.86	-29%	-1.16	-11.0%	9.00	7.95	14.76	-6.81	-46%	-1.05	-11.7%	-	-	12.80	-	-	-	-	10.37	9.27	13.35	-4.08	-31%	-1.10	-10.6%
PostBac Cr	12.90	11.04	13.26	-2.22	-17%	-1.86	-14.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.90	11.04	13.26	-2.22	-17%	-1.86	-14.4%
Masters	8.87	9.18	10.61	-1.43	-13%	0.31	3.5%	10.00	8.90	11.40	-2.50	-22%	-1.10	-11.0%	7.82	8.40	10.24	-1.84	-18%	0.58	7.4%	8.95	9.16	10.69	-1.54	-14%	0.21	2.3%
Doctoral	-	7.02	10.61	-3.59	-34%	-	-	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	-	7.02	10.62	-3.60	-34%	-	-
Total	13.05	13.03	13.03	0.00	0%	-0.02	-0.1%	12.83	12.32	13.62	-1.30	-10%	-0.51	-4.0%	12.27	12.23	12.32	-0.08	-1%	-0.04	-0.3%	13.04	13.01	13.06	-0.05	0%	-0.03	-0.2%
FTES College of Disc																													
A&L	1,710.02	1,697.82				-12.20	-1%	33.80	32.67				-1.13	-3%	5.93	8.40				2.47	42%	1,749.75	1,738.89				-10.86	-1%
BPA	1,505.27	1,561.37				56.10	4%	199.77	186.00				-13.77	-7%	10.13	8.87				-1.26	-12%	1,715.17	1,756.24				41.07	2%
Educ	501.90	431.65				-70.25	-14%	13.33	5.47				-7.86	-59%	2.33	1.60				-0.73	-31%	517.56	438.72				-78.84	-15%
NSci	2,861.22	2,805.55				-55.67	-2%	66.13	60.28				-5.85	-9%	10.73	10.07				-0.66	-6%	2,938.08	2,875.90				-62.18	-2%
SBS	2,750.38	2,731.43				-18.95	-1%	37.67	29.13				-8.54	-23%	9.10	8.33				-0.77	-8%	2,797.15	2,768.89				-28.26	-1%
UNV	28.47	40.07				11.60	41%	.00	.00				0.00	-	0.00	0.00				0.00	-	28.47	40.07				11.60	41%
Total	9,357.26	9,267.89				-89.37	-1%	350.70	313.55				-37.15	-11%	38.22	37.27				-0.95	-2%	9,746.18	9,618.71				-127.47	-1%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	9267.89	14737.33			326.11	680.69	639.54	313.54	653.29	10.94	83.89	67.40	37.28	66.50	2440.84	17750.44	16561.40	9618.71	15457.13
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/20/2018 to 2/19/2019 — 62 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	0	0	20	-20	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	24	-23	-96%	1	-
LD Transfer	0	0	2	-2	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	0	0	5	-5	-100%	0	-
UD Transfer	2	7	7	0	0%	5	250%	0	0	18	-18	-100%	0	-	0	1	0	1	-	1	-	2	8	25	-17	-68%	6	300%
PostBac	0	0	0	0	-	0	-	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	0	0	2	-2	-100%	0	-
PostBac Cr	0	0	19	-19	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	19	-19	-100%	0	-
Masters	15	25	56	-31	-55%	10	67%	0	2	23	-21	-91%	2	-	0	0	1	-1	-100%	0	-	15	27	80	-53	-66%	12	80%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	17	33	88	-55	-63%	16	94%	0	2	65	-63	-97%	2	-	0	1	2	-1	-43%	1	-	17	36	155	-119	-77%	19	112%
Continue/Return																												
Freshmen	819	926	2,552	-1,626	-64%	107	13%	4	6	70	-64	-91%	2	50%	2	2	2	0	-12%	0	0%	825	934	2,624	-1,690	-64%	109	13%
Sophomores	652	578	2,453	-1,875	-76%	-74	-11%	8	9	84	-75	-89%	1	13%	3	3	6	-3	-47%	0	0%	663	590	2,542	-1,952	-77%	-73	-11%
Juniors	1,663	1,734	3,773	-2,039	-54%	71	4%	63	61	115	-54	-47%	-2	-3%	5	11	8	3	38%	6	120%	1,731	1,806	3,897	-2,091	-54%	75	4%
Seniors	4,921	4,645	5,760	-1,115	-19%	-276	-6%	193	190	222	-32	-15%	-3	-2%	13	14	12	2	12%	1	8%	5,127	4,849	5,994	-1,145	-19%	-278	-5%
PostBac	0	1	26	-25	-96%	1	-	0	0	2	-2	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	29	-28	-97%	1	-
PostBac Cr	8	5	328	-323	-98%	-3	-38%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	8	5	328	-323	-98%	-3	-38%
Masters	811	875	1,305	-430	-33%	64	8%	70	56	138	-82	-60%	-14	-20%	11	10	9	1	10%	-1	-9%	892	941	1,453	-512	-35%	49	5%
Doctoral	0	2	60	-58	-97%	2	-	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	0	2	61	-59	-97%	2	-
Return fr Absence	1	0	8	-8	-100%	-1	-100%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	1	0	11	-11	-100%	-1	-100%
Transitory	1	1	70	-69	-99%	0	0%	12	1	20	-19	-95%	-11	-92%	7	1	12	-11	-92%	-6	-86%	20	3	102	-99	-97%	-17	-85%
Total	8,876	8,767	16,335	-7,568	-46%	-109	-1%	350	323	655	-332	-51%	-27	-8%	41	41	51	-10	-19%	0	0%	9,267	9,131	17,041	-7,910	-46%	-136	-1%
Total Headcount	8,893	8,800	16,423	-7,623	-46%	-93	-1%	350	325	720	-395	-55%	-25	-7%	41	42	52	-10	-20%	1	2%	9,284	9,167	17,196	-8,029	-47%	-117	-1%
FTES All Students																												
FT Freshmen	0.00	0.87	3.54	-2.67	-75%	0.87	-	0.00	0.00	18.46	-18.46	-100%	0.00	-	0.00	0.00	0.43	-0.43	-100%	0	-	0.00	0.87	22.43	-21.56	-96%	0.87	-
Freshmen	799.80	920.67	2,258.14	-1,337.47	-59%	120.87	15%	4.20	6.00	65.93	-59.93	-91%	1.80	43%	2.13	2.20	1.94	0.26	14%	0	3%	806.13	928.87	2,326.01	-1,397.14	-60%	122.74	15%
Sophomores	641.47	569.73	2,168.80	-1,599.07	-74%	-71.74	-11%	8.40	9.33	82.73	-73.40	-89%	0.93	11%	2.93	3.27	4.84	-1.57	-32%	0	12%	652.80	582.33	2,256.37	-1,674.04	-74%	-70.47	-11%
Juniors	1,580.47	1,650.13	3,341.82	-1,691.69	-51%	69.66	4%	60.67	57.27	113.46	-56.19	-50%	-3.40	-6%	4.27	10.93	6.78	4.15	61%	7	156%	1,645.41	1,718.33	3,462.06	-1,743.73	-50%	72.92	4%
Seniors	4,219.53	3,976.27	5,093.87	-1,117.60	-22%	-243.26	-6%	171.00	162.73	224.25	-61.52	-27%	-8.27	-5%	12.07	10.60	10.65	-0.05	-1%	-1	-12%	4,402.60	4,149.60	5,328.77	-1,179.17	-22%	-253.00	-6%
PostBac	0.00	0.80	23.38	-22.58	-97%	0.80	-	0.00	0.00	3.41	-3.41	-100%	0.00	-	0.00	0.00	1.29	-1.29	-100%	0	-	0.00	0.80	28.08	-27.28	-97%	0.80	-
PostBac Cr	7.00	3.33	307.14	-303.81	-99%	-3.67	-52%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	7.00	3.33	307.14	-303.81	-99%	-3.67	-52%
Masters	611.00	688.50	1,203.63	-515.13	-43%	77.50	13%	57.50	42.75	153.53	-110.78	-72%	-14.75	-26%	7.17	7.00	8.50	-1.50	-18%	0	-2%	675.67	738.25	1,365.66	-627.41	-46%	62.58	9%
Doctoral	0.00	1.17	53.14	-51.97	-98%	1.17	-	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.17	53.54	-52.37	-98%	1.17	-
Return fr Absence	1.00	0.00	7.07	-7.07	-100%	-1.00	-100%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	9.91	-9.91	-100%	-1.00	-100%
Transitory	0.27	0.27	61.90	-61.63	-100%	0.00	0%	10.13	0.80	19.98	-19.18	-96%	-9.33	-92%	6.07	0.87	10.24	-9.37	-92%	-5	-86%	16.47	1.94	92.12	-90.18	-98%	-14.53	-88%
Total FTES	7,860.54	7,811.74	14,522.42	-6,710.68	-46%	-48.80	-1%	311.90	278.88	684.99	-406.11	-59%	-33.02	-11%	34.64	34.87	44.67	-9.80	-22%	0	1%	8,207.08	8,125.49	15,252.08	-7,126.59	-47%	-81.59	-1%
Mean Unit Load																												
FT Freshmen	-	13.05	13.26	-0.21	-2%	-	-	-	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	-	13.05	14.02	-0.97	-7%	-	-
Freshmen	14.64	14.91	13.26	1.65	12%	0.28	1.9%	13.27	14.57	14.38	0.19	1%	1.30	9.8%	13.67	15.35	12.80	2.55	20%	1.68	12.3%	14.60	14.91	13.30	1.61	12%	0.31	2.1%
Sophomores	14.76	14.79	13.26	1.52	11%	0.03	0.2%	15.75	15.55	14.25	1.30	9%	-0.20	-1.3%	14.65	16.35	12.80	3.55	28%	1.70	11.6%	14.77	14.81	13.30	1.51	11%	0.04	0.2%
Juniors	14.25	14.22	13.26	0.95	7%	-0.03	-0.2%	14.45	14.08	14.26	-0.17	-1%	-0.36	-2.5%	12.81	13.66	12.80	0.86	7%	0.85	6.7%	14.25	14.21	13.29	0.92	7%	-0.04	-0.3%
Seniors	12.86	12.84	13.26	-0.42	-3%	-0.02	-0.1%	13.30	12.85	14.24	-1.39	-10%	-0.46	-3.4%	13.93	11.36	12.80	-1.45	-11%	-2.57	-18.5%	12.88	12.84	13.30	-0.47	-3%	-0.04	-0.3%
PostBac	-	8.03	13.26	-5.24	-39%	-	-	-	-	14.76	-	-	-	-	-	-	12.80	-	-	-	-	-	8.03	13.35	-5.33	-40%	-	-
PostBac Cr	13.13	9.99	13.26	-3.27	-25%	-3.14	-23.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.13	9.99	13.26	-3.27	-25%	-3.14	-23.9%
Masters	8.88	9.18	10.61	-1.43	-13%	0.30	3.4%	9.86	8.84	11.40	-2.56	-22%	-1.01	-10.3%	7.82	8.40	10.24	-1.84	-18%	0.58	7.4%	8.94	9.15	10.69	-1.54	-14%	0.21	2.3%
Doctoral	-	7.02	10.61	-3.59	-34%	-	-	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	-	7.02	10.62	-3.60	-34%	-	-
Total	13.05	13.08	13.03	0.05	0%	0.03	0.2%	12.87	12.48	13.62	-1.14	-8%	-0.40	-3.1%	12.15	11.95	12.32	-0.36	-3%	-0.19	-1.6%	13.04	13.05	13.06	0.00	0%	0.01	0.1%
FTES College of Disc																												
A&L	1,450.77	1,419.10				-31.67	-2%	31.00	28.27				-2.73	-9%	5.13	8.13				3.00	58%	1,486.90	1,455.50				-31.40	-2%
BPA	1,243.93	1,334.57				90.64	7%	182.90	169.53				-13.37	-7%	9.87	8.07				-1.80	-18%	1,436.70	1,512.17				75.47	5%
Educ	335.00	300.12				-34.88	-10%	10.67	4.53				-6.14	-58%	2.33	1.60				-0.73	-31%	348.00	306.25				-41.75	-12%
NSci	2,513.90	2,443.37				-70.53	-3%	56.87	55.68				-1.19	-2%	9.40	9.00				-0.40	-4%	2,580.17	2,508.05				-72.12	-3%
SBS	2,289.00	2,275.12				-13.88	-1%	30.47	20.87				-9.60	-32%	7.90	8.07				0.17	2%	2,327.37	2,304.06				-23.31	-1%
UNV	27.93	39.47				11.54	41%	.00	.00				0.00	-	0.00	0.00				0.00	-	27.93	39.47				11.54	41%
Total	7,860.53	7,811.75				-48.78	-1%	311.91	278.88				-33.03	-11%	34.63	34.87				0.24	1%	8,207.07	8,125.50				-81.57	-1%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	7811.74	14251.95			326.11	680.69	639.54	278.88	641.74	10.94	83.89	67.40	34.87	65.70	2440.84	17750.44	16561.40	8125.49	14959.39
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 2/19/2018 to 2/18/2019 — 63 Days to Spring 2019 Census on: 4/22/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	1	4	-3	-75%	1	-	0	0	20	-20	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	24	-23	-96%	1	-
LD Transfer	0	0	2	-2	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	0	0	5	-5	-100%	0	-
UD Transfer	2	6	7	-1	-14%	4	200%	0	0	18	-18	-100%	0	-	0	1	0	1	-	1	-	2	7	25	-18	-72%	5	250%
PostBac	0	0	0	0	-	0	-	0	0	2	-2	-100%	0	-	0	0	0	0	-100%	0	-	0	0	2	-2	-100%	0	-
PostBac Cr	0	0	19	-19	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	19	-19	-100%	0	-
Masters	14	22	56	-34	-61%	8	57%	0	2	23	-21	-91%	2	-	0	0	1	-1	-100%	0	-	14	24	80	-56	-70%	10	71%
Doctoral	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-
Total	16	29	88	-59	-67%	13	81%	0	2	65	-63	-97%	2	-	0	1	2	-1	-43%	1	-	16	32	155	-123	-79%	16	100%
Continue/Return																												
Freshmen	807	911	2,552	-1,641	-64%	104	13%	4	6	70	-64	-91%	2	50%	2	2	2	0	-12%	0	0%	813	919	2,624	-1,705	-65%	106	13%
Sophomores	642	566	2,453	-1,887	-77%	-76	-12%	8	9	84	-75	-89%	1	13%	2	3	6	-3	-47%	1	50%	652	578	2,542	-1,964	-77%	-74	-11%
Juniors	1,632	1,705	3,773	-2,068	-55%	73	4%	62	60	115	-55	-48%	-2	-3%	5	10	8	2	26%	5	100%	1,699	1,775	3,897	-2,122	-54%	76	4%
Seniors	4,865	4,590	5,760	-1,170	-20%	-275	-6%	191	187	222	-35	-16%	-4	-2%	13	12	12	0	-4%	-1	-8%	5,069	4,789	5,994	-1,205	-20%	-280	-6%
PostBac	0	1	26	-25	-96%	1	-	0	0	2	-2	-100%	0	-	0	0	1	-1	-100%	0	-	0	1	29	-28	-97%	1	-
PostBac Cr	8	5	328	-323	-98%	-3	-38%	0	0	0	0	-	-	-	0	0	0	0	-	0	-	8	5	328	-323	-98%	-3	-38%
Masters	761	814	1,305	-491	-38%	53	7%	64	52	138	-86	-62%	-12	-19%	10	10	9	1	10%	0	0%	835	876	1,453	-577	-40%	41	5%
Doctoral	0	2	60	-58	-97%	2	-	0	0	0	0	-100%	0	-	0	0	0	0	-	0	-	0	2	61	-59	-97%	2	-
Return fr Absence	1	0	8	-8	-100%	-1	-100%	0	0	3	-3	-100%	0	-	0	0	0	0	-	0	-	1	0	11	-11	-100%	-1	-100%
Transitory	1	1	70	-69	-99%	0	0%	12	1	20	-19	-95%	-11	-92%	7	1	12	-11	-92%	-6	-86%	20	3	102	-99	-97%	-17	-85%
Total	8,717	8,595	16,335	-7,740	-47%	-122	-1%	341	315	655	-340	-52%	-26	-8%	39	38	51	-13	-25%	-1	-3%	9,097	8,948	17,041	-8,093	-47%	-149	-2%
Total Headcount	8,733	8,624	16,423	-7,799	-47%	-109	-1%	341	317	720	-403	-56%	-24	-7%	39	39	52	-13	-25%	0	0%	9,113	8,980	17,196	-8,216	-48%	-133	-1%
FTES All Students																												
FT Freshmen	0.00	0.87	3.54	-2.67	-75%	0.87	-	0.00	0.00	18.46	-18.46	-100%	0.00	-	0.00	0.00	0.43	-0.43	-100%	0	-	0.00	0.87	22.43	-21.56	-96%	0.87	-
Freshmen	785.06	905.00	2,258.14	-1,353.14	-60%	119.94	15%	4.20	6.00	65.93	-59.93	-91%	1.80	43%	2.13	2.20	1.94	0.26	14%	0	3%	791.39	913.20	2,326.01	-1,412.81	-61%	121.81	15%
Sophomores	630.67	557.00	2,168.80	-1,611.80	-74%	-73.67	-12%	8.40	9.07	82.73	-73.66	-89%	0.67	8%	2.13	3.27	4.84	-1.57	-32%	1	54%	641.20	569.34	2,256.37	-1,687.03	-75%	-71.86	-11%
Juniors	1,549.53	1,619.73	3,341.82	-1,722.09	-52%	70.20	5%	60.27	56.47	113.46	-56.99	-50%	-3.80	-6%	4.47	9.80	6.78	3.02	45%	5	119%	1,614.27	1,686.00	3,462.06	-1,776.06	-51%	71.73	4%
Seniors	4,152.73	3,915.40	5,093.87	-1,178.47	-23%	-237.33	-6%	168.66	160.47	224.25	-63.78	-28%	-8.19	-5%	12.07	9.47	10.65	-1.18	-11%	-3	-22%	4,333.46	4,085.34	5,328.77	-1,243.43	-23%	-248.12	-6%
PostBac	0.00	0.80	23.38	-22.58	-97%	0.80	-	0.00	0.00	3.41	-3.41	-100%	0.00	-	0.00	0.00	1.29	-1.29	-100%	0	-	0.00	0.80	28.08	-27.28	-97%	0.80	-
PostBac Cr	7.00	3.33	307.14	-303.81	-99%	-3.67	-52%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	7.00	3.33	307.14	-303.81	-99%	-3.67	-52%
Masters	568.08	631.58	1,203.63	-572.05	-48%	63.50	11%	51.33	40.08	153.53	-113.45	-74%	-11.25	-22%	6.83	7.00	8.50	-1.50	-18%	0	2%	626.24	678.66	1,365.66	-687.00	-50%	52.42	8%
Doctoral	0.00	1.17	53.14	-51.97	-98%	1.17	-	0.00	0.00	0.40	-0.40	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.17	53.54	-52.37	-98%	1.17	-
Return fr Absence	1.00	0.00	7.07	-7.07	-100%	-1.00	-100%	0.00	0.00	2.83	-2.83	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	9.91	-9.91	-100%	-1.00	-100%
Transitory	0.27	0.27	61.90	-61.63	-100%	0.00	0%	10.13	0.80	19.98	-19.18	-96%	-9.33	-92%	6.07	0.87	10.24	-9.37	-92%	-5	-86%	16.47	1.94	92.12	-90.18	-98%	-14.53	-88%
Total FTES	7,694.34	7,635.15	14,522.42	-6,887.27	-47%	-59.19	-1%	302.99	272.89	684.99	-412.10	-60%	-30.10	-10%	33.70	32.61	44.67	-12.06	-27%	-1	-3%	8,031.03	7,940.65	15,252.08	-7,311.43	-48%	-90.38	-1%
Mean Unit Load																												
FT Freshmen	-	13.05	13.26	-0.21	-2%	-	-	-	-	14.20	-	-	-	-	-	-	12.80	-	-	-	-	-	13.05	14.02	-0.97	-7%	-	-
Freshmen	14.58	14.90	13.26	1.64	12%	0.32	2.2%	13.27	14.57	14.38	0.19	1%	1.30	9.8%	13.67	15.35	12.80	2.55	20%	1.68	12.3%	14.55	14.90	13.30	1.60	12%	0.35	2.4%
Sophomores	14.74	14.76	13.26	1.50	11%	0.03	0.2%	15.75	15.12	14.25	0.86	6%	-0.63	-4.0%	15.98	16.35	12.80	3.55	28%	0.37	2.3%	14.75	14.78	13.30	1.48	11%	0.02	0.2%
Juniors	14.23	14.20	13.26	0.94	7%	-0.03	-0.2%	14.58	14.12	14.26	-0.14	-1%	-0.46	-3.2%	13.41	13.36	12.80	0.56	4%	-0.05	-0.3%	14.24	14.19	13.29	0.90	7%	-0.05	-0.4%
Seniors	12.80	12.80	13.26	-0.47	-4%	-0.01	0.0%	13.26	12.87	14.24	-1.37	-10%	-0.39	-2.9%	13.93	11.84	12.80	-0.97	-8%	-2.09	-15.0%	12.82	12.80	13.30	-0.51	-4%	-0.03	-0.2%
PostBac	-	8.03	13.26	-5.24	-39%	-	-	-	-	14.76	-	-	-	-	-	-	12.80	-	-	-	-	-	8.03	13.35	-5.33	-40%	-	-
PostBac Cr	13.13	9.99	13.26	-3.27	-25%	-3.14	-23.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.13	9.99	13.26	-3.27	-25%	-3.14	-23.9%
Masters	8.80	9.07	10.61	-1.55	-15%	0.27	3.0%	9.62	8.91	11.40	-2.49	-22%	-0.72	-7.5%	8.20	8.40	10.24	-1.84	-18%	0.20	2.5%	8.86	9.05	10.69	-1.64	-15%	0.19	2.2%
Doctoral	-	7.02	10.61	-3.59	-34%	-	-	-	-	11.33	-	-	-	-	-	-	-	-	-	-	-	-	7.02	10.62	-3.60	-34%	-	-
Total	13.02	13.06	13.03	0.03	0%	0.04	0.3%	12.88	12.53	13.62	-1.09	-8%	-0.34	-2.7%	12.44	12.00	12.32	-0.31	-3%	-0.43	-3.5%	13.01	13.04	13.06	-0.02	0%	0.02	0.2%
FTES College of Disc																												
A&L	1,408.53	1,388.17				-20.36	-1%	30.73	27.93				-2.80	-9%	4.87	8.13				3.26	67%	1,444.13	1,424.23				-19.90	-1%
BPA	1,228.00	1,307.50				79.50	6%	178.20	166.47				-11.73	-7%	9.87	8.47				-1.40	-14%	1,416.07	1,482.44				66.37	5%
Educ	319.20	285.47				-33.73	-11%	9.67	3.53				-6.14	-63%	2.33	1.60				-0.73	-31%	331.20	290.60				-40.60	-12%
NSci	2,482.33	2,397.38				-84.95	-3%	53.93	54.62				0.69	1%	8.53	7.27				-1.26	-15%	2,544.79	2,459.27				-85.52	-3%
SBS	2,228.82	2,217.77				-11.05	0%	30.47	20.33				-10.14	-33%	8.10	7.13				-0.97	-12%	2,267.39	2,245.23				-22.16	-1%
UNV	27.47	38.87				11.40	41%	.00	.00				0.00	-	0.00	0.00				0.00	-	27.47	38.87				11.40	41%
Total	7,694.35	7,635.16				-59.19	-1%	303.00	272.88				-30.12	-10%	33.70	32.60				-1.10	-3%	8,031.05	7,940.64				-90.41	-1%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2013-14 Actual	1730.23	15277.16	14171.37	13155.70	14778.15	14016	762.15	248.69	775.80	751.62	779.34	851.82	2.13	59.74	72.75	65.28	66.63	1981.05	16112.70	14995.74	14000.32	15696.60
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Projection	2197.30	16981.81	15809.63	14650.53	16546.42	15400		0.00	754.48	721.89	733.25	736.54	0.00	69.60	47.89	41.58	53.02	2197.30	17805.89	16579.41	15425.36	17335.99
2018-19 Actual Today	2103.79	16985.86	15,854.46	7635.15	14193.09			326.11	680.69	639.54	272.89	639.74	10.94	83.89	67.40	32.61	64.95	2440.84	17750.44	16561.40	7940.65	14897.78
%Δ Actual/Proj 2018-19	-4.3%	0.0%						-	-9.8%				-	20.5%				11.1%	-0.3%			

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.