Comparing 09/20/2022* to 09/22/2023 — -1 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,294	2,231	2,500	-269	-11%	-63	-3%	24	18	15	3	20%	-6	-25%	8	6	3	3	100%	-2	-25%	2,326	2,255	2,518	-263	-10%	-71	-3%
LD Transfer	11	60	0	60	-	49	445%	7	2	13	-11	-85%	-5	-71%	1	1	1	0	0%	0	0%	19	63	14	49	350%	44	232%
UD Transfer	2,350	1,836	2,200	-364	-17%	-514	-22%	21	16	29	-13	-45%	-5	-24%	5	12	2	10	500%	7	140%	2,376	1,864	2,231	-367	-16%	-512	-22%
PostBac	24	24	16	8	50%	0	0%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	24	25	16	9	56%	1	4%
PostBac Cr	283	173	276	-103	-37%	-110	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	283	173	276	-103	-37%	-110	-39%
Masters	595	625	600	25	4%	30	5%	112	173	123	50	41%	61	54%	4	7	0	7	-	3	75%	711	805	723	82	11%	94	13%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	5,577	4,968	5,609	-641	-11%	-609	-11%	164	210	180	30	17%	46	28%	18	26	6	20	333%	8	44%	5,759	5,204	5,795	-591	-10%	-555	-10%
Continue/Return																												
Freshmen	886	1,025	877	148	17%	139	16%	7	15	7	8	100%	8	114%	1	1	0	1	-	0	0%	894	1,041	884	157	18%	147	16%
Sophomores	1,741	1,763	1,873	-110	-6%	22	1%	7	14	6	8	122%	7	100%	5	1	4	-3	-75%	-4	-80%	1,753	1,778	1,883	-105	-6%	25	1%
Juniors	2,916	2,500	2,912	-412	-14%	-416	-14%	23	18	21	-3	-16%	-5	-22%	2	6	2	4	200%	4	200%	2,941	2,524	2,936	-412	-14%	-417	-14%
Seniors	5,922	5,902	5,605	297	5%	-20	0%	107	53	102	-49	-48%	-54	-50%	6	5	3	2	67%	-1	-17%	6,035	5,960	5,709	251	4%	-75	-1%
PostBac	43	83	34	49	144%	40	93%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	45	83	36	47	131%	38	84%
PostBac Cr	298	289	271	18	6%	-9	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	298	289	271	18	6%	-9	-3%
Masters	1,086	1,101	1,094	7	1%	15	1%	116	174	96	78	81%	58	50%	3	5	16	-11	-69%	2	67%	1,205	1,280	1,206	74	6%	75	6%
Doctoral	39	33	36	-3	-8%	-6	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	33	36	-3	-8%	-6	-15%
Return fr Absence	167	196	145	51	35%	29	17%	2	5	2	3	150%	3	150%	0	3	0	3	-	3	-	169	204	147	57	39%	35	21%
Transitory	273	102	284	-182	-64%	-171	-63%	60	18	47	-29	-62%	-42	-70%	0	4	0	4	-	4	-	333	124	331	-207	-63%	-209	-63%
Total	13,371	12,994	13,131	-137	-1%	-377	-3%	324	297	284	13	5%	-27	-8%	17	25	25	0	0%	8	47%	13,712	13,316	13,440	-124	-1%	-396	-3%
Total Headcount	18,948	17,962	18,740	-778	-4%	-986	-5%	488	507	464	43	9%	19	4%	35	51	31	20	65%	16	46%	19,471	18,520	19,235	-715	-4%	-951	-5%
FTES All Students																												
FT Freshmen	2,208.53	2,153.47	2,087.26	66.21	3%	-55.06	-2%	19.73	16.20	11.32	4.88	43%	-3.53	-18%	8.13	5.73	2.56	3.17	124%	-2	-30%	2,236.39	2,175.40	2,101.14	74.26	4%	-60.99	-3%
Freshmen	769.67	816.13	731.81	84.32	12%	46.46	6%	5.40	13.67	5.77	7.90	137%	8.27	153%	1.00	0.80	0.00	0.80	-	0	-20%	776.07	830.60	737.58	93.02	13%	54.53	7%
Sophomores	1,581.80	1,700.47	1,563.74	136.73	9%	118.67	8%	12.80	14.27	14.46	-0.19	-1%	1.47	11%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,600.00	1,716.87	1,582.47	134.40	8%	116.87	7%
Juniors	4,375.87	3,642.60	4,268.31	-625.71	-15%	-733.27	-17%	41.33	26.07	37.84	-11.77	-31%	-15.26	-37%	6.33	15.40	2.56	12.84	501%	9	143%	4,423.53	3,684.07	4,308.71	-624.64	-14%	-739.46	-17%
Seniors	4,923.73	4,911.67	4,679.28	232.39	5%	-12.06	0%	92.67	56.33	78.95	-22.62	-29%	-36.34	-39%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,021.07	4,971.20	4,761.64	209.56	4%	-49.87	-1%
PostBac	29.93	51.00	41.79	9.21	22%	21.07	70%	2.20	0.53	1.44	-0.91	-63%	-1.67	-76%	0.00	0.00	0.00	0.00	-	0	-	32.13	51.53	43.23	8.30	19%	19.40	60%
PostBac Cr	407.00	337.53	457.06	-119.53	-26%	-69.47	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	407.00	337.53	457.06	-119.53	-26%	-69.47	-17%
Masters	1,230.87	1,283.08	1,414.46	-131.38	-9%	52.21	4%	152.58	218.08	167.77	50.31	30%	65.50	43%	5.50	7.17	13.67	-6.50	-48%	2	30%	1,388.95	1,508.33	1,595.90	-87.57	-5%	119.38	9%
Doctoral	41.67	32.58	44.27	-11.69	-26%	-9.09	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	41.67	32.58	44.27	-11.69	-26%	-9.09	-22%
Return fr Absence	122.13	140.18	121.06	19.12	16%	18.05	15%	1.20	4.62	1.54	3.08	200%	3.42	285%	0.00	2.00	0.00	2.00	-	2	-	123.33	146.80	122.60	24.20	20%	23.47	19%
Transitory	72.13	25.67	237.11	-211.44	-89%	-46.46	-64%	32.07	12.93	36.24	-23.31	-64%	-19.14	-60%	0.00	3.20	0.00	3.20	-	3	-	104.20	41.80	273.35	-231.55	-85%	-62.40	-60%
Total FTES	15,763.33	15,094.38	15,646.16	-551.78	-4%	-668.95	-4%	359.98	362.70	355.33	7.37	2%	2.72	1%	31.03	39.63	26.49	13.14	50%	9	28%	16,154.34	15,496.71	16,027.97	-531.26	-3%	-657.63	-4%
Mean Unit Load																												
FT Freshmen	14.44	14.48	12.52	1.96	16%	0.04	0.3%	12.33	13.50	11.32	2.18	19%	1.17	9.5%	15.25	14.33	12.82	1.51	12%	-0.92	-6.0%	14.42	14.47	12.52	1.95	16%	0.05	0.3%
Freshmen	11.21	11.72	12.52	-0.80	-6%	0.51	4.5%	11.77	11.30	11.57	-0.27	-2%	-0.47	-4.0%	15.00	12.00	-	-	-	-3.00	-20.0%	11.22	11.71	12.51	-0.80	-6%	0.49	4.4%
Sophomores	13.52	13.93	12.52	1.41	11%	0.41	3.0%	8.12	13.44	11.46	1.98	17%	5.32	65.5%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.34	13.92	12.49	1.43	11%	0.58	4.3%
Juniors	12.42	12.48	12.52	-0.04	0%	0.06	0.5%	14.27	14.62	11.50	3.12	27%	0.35	2.5%	13.57	12.54	12.82	-0.28	-2%	-1.03	-7.6%	12.44	12.50	12.51	-0.01	0%	0.06	0.5%
Seniors	12.43	12.44	12.52	-0.08	-1%	0.01	0.1%	12.90	13.80	11.52	2.28	20%	0.90	7.0%	11.67	9.33	12.82	-3.49	-27%	-2.34	-20.1%	12.44	12.46	12.51	-0.05	0%	0.02	0.2%
PostBac	6.72	6.90	12.52	-5.62	-45%	0.18	2.7%	14.00	8.00	11.57	-3.57	-31%	-6.00	-42.9%	0.00	0	-	-	-	0.00	-	6.96	6.91	12.49	-5.58	-45%	-0.05	-0.7%
PostBac Cr	10.49	10.96	12.52	-1.56	-12%	0.47	4.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.49	10.96	12.52	-1.56	-12%	0.47	4.5%
Masters	8.78	8.92	10.02	-1.10	-11%	0.14	1.6%	8.05	7.56	9.18	-1.62	-18%	-0.49	-6.1%	9.43	7.17	10.25	-3.08	-30%	-2.26	-24.0%	8.70	8.68	9.93	-1.25	-13%	-0.02	-0.2%
Doctoral	8.47	7.52	10.02	-2.50	-25%	-0.95	-11.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.47	7.52	10.02	-2.50	-25%	-0.95	-11.2%
Total	12.28	12.39	12.29	0.10	1%	0.11	0.9%	10.12	9.43	10.39	-0.96	-9%	-0.69	-6.8%	12.83	11.24	11.49	-0.25	-2%	-1.59	-12.4%	12.22	12.30	12.24	0.06	0%	0.08	0.7%
FTES College of Disc																												
A&L	3,395.02	3,206.03				-188.99	-6%	49.15	38.23				-10.92	-22%	8.00	10.53				2.53	32%	3,452.17	3,254.79	3,431.00	-176.21	-5%	-197.38	-6%
BPA	1,939.17	1,907.13				-32.04	-2%	153.40	124.33				-29.07	-19%	4.63	4.47				-0.16	-3%	2,097.20	2,035.93	2,088.01	-52.08	-2%	-61.27	-3%
Educ	1,125.87	1,101.88				-23.99	-2%	6.92	5.53				-1.39	-20%	1.73	2.63				0.90	52%	1,134.52	1,110.04	1,125.32	-15.28	-1%	-24.48	-2%
NSci	4,621.10	4,488.42				-132.68	-3%	117.50	169.18				51.68	44%	10.27	11.97				1.70	17%	4,748.87	4,669.57	4,698.98	-29.41	-1%	-79.30	-2%
SBS	4,597.67	4,298.90				-298.77	-6%	33.02	25.42				-7.60	-23%	6.33	9.63				3.30	52%	4,637.02	4,333.95	4,606.96	-273.01	-6%	-303.07	-7%
UNV	84.53	92.02				7.49	9%	.00	.00				0.00	-	0.07	0.40				0.33	471%	84.60	92.42	77.70	14.72	19%	7.82	9%
Total	15,763.34	15,094.38				-668.96	-4%	359.98	362.70				2.72	1%	31.03	39.63				8.60	28%	16,154.38	15,496.70	16,027.97	-531.27	-3%	-657.68	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15094.38	-	-	8555.30	77.81	362.70	-	-	220.26	1.20	39.63	-	-	20.42	2095.23	15496.71	-	-	8795.97
%Δ Actual/Proj 2022-23	4.2%	-3.5%	-	-	-46.0%	-23.1%	2.1%	-	-	-44.5%	-63.6%	49.6%	-	-	-11.3%	2.8%	-3.3%	-	-	-45.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

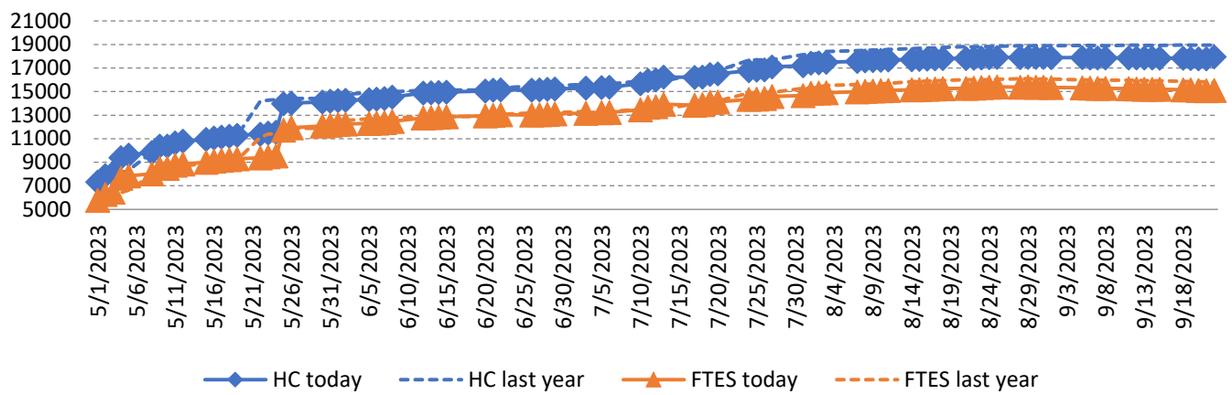
Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	1305	8	5	1318
PostB	68	0	0	68
PostB Cr	80	0	0	80
Masters	670	152	7	829
Doctoral	39	0	0	39
Total	2162	160	12	2334

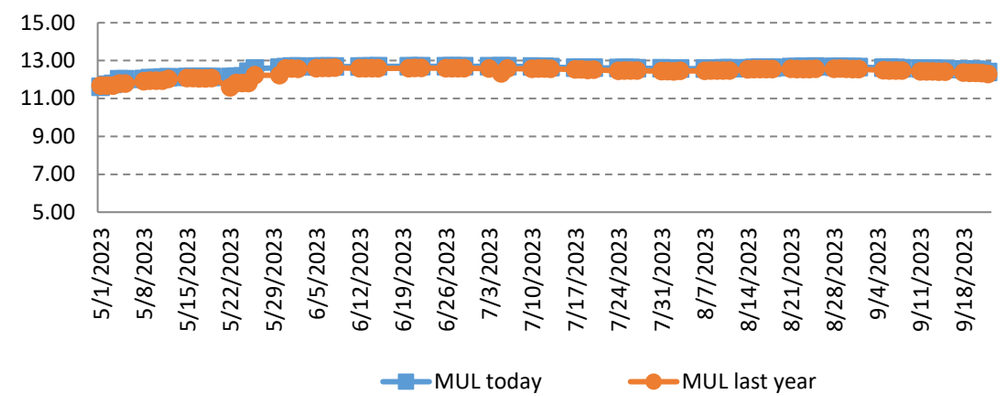
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	14290	149	34	14473
PostB	55	1	0	56
PostB Cr	383	0	0	383
Masters	1059	197	5	1261
Doctoral	13	0	0	13
Total	15800	347	39	16186

09/22/2023 -1 Days to Fall 2023 Census on: 9/21/2023

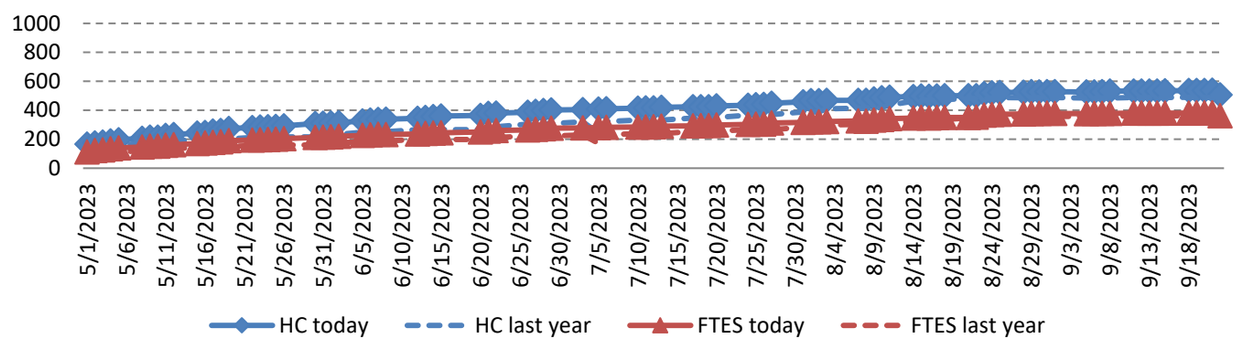
Resident Headcount & FTE



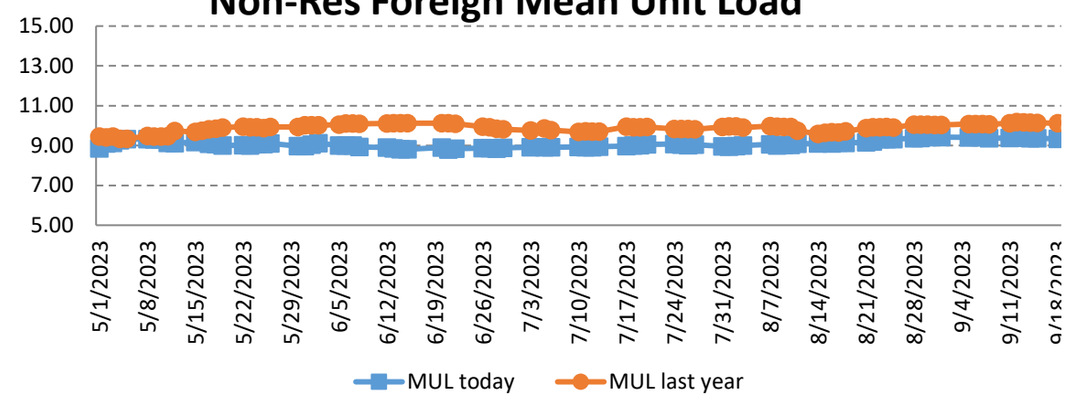
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 09/19/2022* to 09/21/2023 — 0 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,294	2,234	2,500	-266	-11%	-60	-3%	24	20	15	5	33%	-4	-17%	7	6	3	3	100%	-1	-14%	2,325	2,260	2,518	-258	-10%	-65	-3%
LD Transfer	11	56	0	56	-	45	409%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	19	60	14	46	329%	41	216%
UD Transfer	2,355	1,840	2,200	-360	-16%	-515	-22%	21	16	29	-13	-45%	-5	-24%	5	12	2	10	500%	7	140%	2,381	1,868	2,231	-363	-16%	-513	-22%
PostBac	24	25	16	9	56%	1	4%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	24	27	16	11	69%	3	13%
PostBac Cr	283	173	276	-103	-37%	-110	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	283	173	276	-103	-37%	-110	-39%
Masters	598	627	600	27	5%	29	5%	115	201	123	78	63%	86	75%	4	7	0	7	-	3	75%	717	835	723	112	15%	118	16%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	5,585	4,974	5,609	-635	-11%	-611	-11%	167	242	180	62	34%	75	45%	17	26	6	20	333%	9	53%	5,769	5,242	5,795	-553	-10%	-527	-9%
Continue/Return																													
Freshmen	888	847	877	-30	-3%	-41	-5%	7	15	7	8	100%	8	114%	1	1	0	1	-	0	0%	896	863	884	-21	-2%	-33	-4%
Sophomores	1,743	1,763	1,873	-110	-6%	20	1%	7	14	6	8	122%	7	100%	5	1	4	-3	-75%	-4	-80%	1,755	1,778	1,883	-105	-6%	23	1%
Juniors	2,921	2,505	2,912	-407	-14%	-416	-14%	23	18	21	-3	-16%	-5	-22%	2	6	2	4	200%	4	200%	2,946	2,529	2,936	-407	-14%	-417	-14%
Seniors	5,932	5,905	5,605	300	5%	-27	0%	107	53	102	-49	-48%	-54	-50%	6	5	3	2	67%	-1	-17%	6,045	5,963	5,709	254	4%	-82	-1%
PostBac	43	83	34	49	144%	40	93%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	45	83	36	47	131%	38	84%
PostBac Cr	299	289	271	18	6%	-10	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	299	289	271	18	6%	-10	-3%
Masters	1,085	1,100	1,094	6	1%	15	1%	113	173	96	77	80%	60	53%	3	5	16	-11	-69%	2	67%	1,201	1,278	1,206	72	6%	77	6%
Doctoral	39	33	36	-3	-8%	-6	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	33	36	-3	-8%	-6	-15%
Return fr Absence	170	198	145	53	37%	28	16%	2	5	2	3	150%	3	150%	0	3	0	3	-	3	-	172	206	147	59	40%	34	20%
Transitory	229	101	284	-183	-64%	-128	-56%	60	18	47	-29	-62%	-42	-70%	0	4	0	4	-	4	-	289	123	331	-208	-63%	-166	-57%
Total	13,349	12,824	13,131	-307	-2%	-525	-4%	321	296	284	12	4%	-25	-8%	17	25	25	0	0%	8	47%	13,687	13,145	13,440	-295	-2%	-542	-4%
Total Headcount	18,934	17,798	18,740	-942	-5%	-1,136	-6%	488	538	464	74	16%	50	10%	34	51	31	20	65%	17	50%	19,456	18,387	19,235	-848	-4%	-1,069	-5%
FTES All Students																													
FT Freshmen	2,216.60	2,162.20	2,087.26	74.94	4%	-54.40	-2%	19.80	17.20	11.32	5.88	52%	-2.60	-13%	7.07	5.73	2.56	3.17	124%	-1	-19%	2,243.47	2,185.13	2,101.14	83.99	4%	-58.34	-3%
Freshmen	774.47	770.93	731.81	39.12	5%	-3.54	0%	5.40	13.67	5.77	7.90	137%	8.27	153%	1.00	0.80	0.00	0.80	-	0	-20%	780.87	785.40	737.58	47.82	6%	4.53	1%
Sophomores	1,587.40	1,703.07	1,563.74	139.33	9%	115.67	7%	12.60	15.47	14.46	1.01	7%	2.87	23%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,605.40	1,720.67	1,582.47	138.20	9%	115.27	7%
Juniors	4,398.93	3,658.60	4,268.31	-609.71	-14%	-740.33	-17%	41.53	26.07	37.84	-11.77	-31%	-15.46	-37%	6.33	15.60	2.56	13.04	509%	9	146%	4,446.79	3,700.27	4,308.71	-608.44	-14%	-746.52	-17%
Seniors	4,937.40	4,919.87	4,679.28	240.59	5%	-17.53	0%	92.27	56.73	78.95	-22.22	-28%	-35.54	-39%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,034.34	4,979.80	4,761.64	218.16	5%	-54.54	-1%
PostBac	29.93	51.40	41.79	9.61	23%	21.47	72%	2.20	0.73	1.44	-0.71	-49%	-1.47	-67%	0.00	0.00	0.00	0.00	-	0	-	32.13	52.13	43.23	8.90	21%	20.00	62%
PostBac Cr	408.13	337.13	457.06	-119.93	-26%	-71.00	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	408.13	337.13	457.06	-119.93	-26%	-71.00	-17%
Masters	1,233.79	1,284.17	1,414.46	-130.29	-9%	50.38	4%	153.33	234.42	167.77	66.65	40%	81.09	53%	5.50	7.17	13.67	-6.50	-48%	2	30%	1,392.62	1,525.76	1,595.90	-70.14	-4%	133.14	10%
Doctoral	41.67	32.58	44.27	-11.69	-26%	-9.09	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	41.67	32.58	44.27	-11.69	-26%	-9.09	-22%
Return fr Absence	125.20	140.78	121.06	19.72	16%	15.58	12%	1.20	4.42	1.54	2.88	187%	3.22	268%	0.00	2.00	0.00	2.00	-	2	-	126.40	147.20	122.60	24.60	20%	20.80	16%
Transitory	60.47	25.73	237.11	-211.38	-89%	-34.74	-57%	32.27	12.93	36.24	-23.31	-64%	-19.34	-60%	0.00	3.20	0.00	3.20	-	3	-	92.74	41.86	273.35	-231.49	-85%	-50.88	-55%
Total FTES	15,813.99	15,086.46	15,646.16	-559.70	-4%	-727.53	-5%	360.60	381.64	355.33	26.31	7%	21.04	6%	29.97	39.83	26.49	13.34	50%	10	33%	16,204.56	15,507.93	16,027.97	-520.04	-3%	-696.63	-4%
Mean Unit Load																													
FT Freshmen	14.49	14.52	12.52	2.00	16%	0.03	0.2%	12.38	12.90	11.32	1.58	14%	0.52	4.2%	15.14	14.33	12.82	1.51	12%	-0.81	-5.4%	14.47	14.50	12.52	1.98	16%	0.03	0.2%
Freshmen	11.55	13.35	12.52	0.83	7%	1.80	15.6%	11.77	11.30	11.57	-0.27	-2%	-0.47	-4.0%	15.00	12.00	-	-	-	-3.00	-20.0%	11.55	13.30	12.51	0.79	6%	1.75	15.2%
Sophomores	13.55	13.98	12.52	1.46	12%	0.43	3.2%	8.12	13.68	11.46	2.22	19%	5.56	68.5%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.37	13.98	12.49	1.49	12%	0.61	4.6%
Juniors	12.47	12.50	12.52	-0.02	0%	0.03	0.2%	14.33	14.54	11.50	3.04	26%	0.21	1.5%	13.57	12.67	12.82	-0.15	-1%	-0.90	-6.6%	12.48	12.52	12.51	0.01	0%	0.04	0.3%
Seniors	12.45	12.46	12.52	-0.06	-1%	0.01	0.1%	12.85	13.89	11.52	2.37	21%	1.04	8.1%	11.67	9.33	12.82	-3.49	-27%	-2.34	-20.1%	12.45	12.47	12.51	-0.04	0%	0.02	0.2%
PostBac	6.72	6.90	12.52	-5.62	-45%	0.18	2.7%	14.00	5.50	11.57	-6.07	-52%	-8.50	-60.7%	0.00	0	-	-	-	0.00	-	6.96	6.87	12.49	-5.62	-45%	-0.09	-1.3%
PostBac Cr	10.50	10.95	12.52	-1.57	-13%	0.45	4.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.50	10.95	12.52	-1.57	-13%	0.45	4.3%
Masters	8.79	8.92	10.02	-1.10	-11%	0.13	1.5%	8.09	7.54	9.18	-1.64	-18%	-0.55	-6.8%	9.43	7.17	10.25	-3.08	-30%	-2.26	-24.0%	8.71	8.66	9.93	-1.27	-13%	-0.05	-0.6%
Doctoral	8.47	7.52	10.02	-2.50	-25%	-0.95	-11.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.47	7.52	10.02	-2.50	-25%	-0.95	-11.2%
Total	12.33	12.49	12.29	0.20	2%	0.16	1.3%	10.14	9.32	10.39	-1.07	-10%	-0.82	-8.1%	12.74	11.29	11.49	-0.20	-2%	-1.45	-11.4%	12.27	12.40	12.24	0.16	1%	0.13	1.1%
FTES College of Disc																													
A&L	3,410.48	3,211.80				-198.68	-6%	49.35	39.43				-9.92	-20%	7.60	10.53				2.93	39%	3,467.43	3,261.76	3,431.00	-169.24	-5%	-205.67	-6%
BPA	1,950.52	1,917.08				-33.44	-2%	155.03	134.23				-20.80	-13%	4.63	4.47				-0.16	-3%	2,110.18	2,055.78	2,088.01	-32.23	-2%	-54.40	-3%
Educ	1,128.37	1,102.68				-25.69	-2%	7.17	5.53				-1.64	-23%	1.73	2.63				0.90	52%	1,137.27	1,110.84	1,125.32	-14.48	-1%	-26.43	-2%
NSci	4,623.03	4,448.70				-174.33	-4%	116.03	175.97				59.94	52%	9.80	12.17				2.37	24%	4,748.86	4,636.84	4,698.98	-62.14	-1%	-112.02	-2%
SBS	4,616.73	4,313.38				-303.35	-7%	33.02	26.47				-6.55	-20%	6.13	9.63				3.50	57%	4,655.88	4,349.48	4,606.96	-257.48	-6%	-306.40	-7%
UNV	84.86	92.82				7.96	9%	.00	.00				0.00	-	0.07	0.40				0.33	471%	84.93	93.22	77.70	15.52	20%	8.29	10%
Total	15,813.99	15,086.47				-727.52	-5%	360.60	381.63				21.03	6%	29.97	39.83				9.86	33%	16,204.55	15,507.92	16,027.97	-520.05	-3%	-696.63	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15086.46	-	-	8551.34	77.81	381.64	-	-	229.73	1.20	39.83	-	-	20.52	2095.23	15507.93	-	-	8801.58
%Δ Actual/Proj 2022-23	4.2%	-3.6%	-	-	-46.0%	-23.1%	7.4%	-	-	-42.1%	-63.6%	50.4%	-	-	-10.8%	2.8%	-3.2%	-	-	-45.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/18/2022* to 09/20/2023 — 1 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,296	2,236	2,500	-264	-11%	-60	-3%	24	20	15	5	33%	-4	-17%	7	6	3	3	100%	-1	-14%	2,327	2,262	2,518	-256	-10%	-65	-3%
LD Transfer	11	55	0	55	-	44	400%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	19	59	14	45	321%	40	211%
UD Transfer	2,356	1,841	2,200	-359	-16%	-515	-22%	21	16	29	-13	-45%	-5	-24%	5	12	2	10	500%	7	140%	2,382	1,869	2,231	-362	-16%	-513	-22%
PostBac	24	25	16	9	56%	1	4%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	24	26	16	10	63%	2	8%
PostBac Cr	283	173	276	-103	-37%	-110	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	283	173	276	-103	-37%	-110	-39%
Masters	598	627	600	27	5%	29	5%	115	202	123	79	64%	87	76%	4	7	0	7	-	3	75%	717	836	723	113	16%	119	17%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	5,588	4,976	5,609	-633	-11%	-612	-11%	167	242	180	62	34%	75	45%	17	26	6	20	333%	9	53%	5,772	5,244	5,795	-551	-10%	-528	-9%
Continue/Return																												
Freshmen	888	848	877	-29	-3%	-40	-5%	7	15	7	8	100%	8	114%	1	1	0	1	-	0	0%	896	864	884	-20	-2%	-32	-4%
Sophomores	1,744	1,762	1,873	-111	-6%	18	1%	7	14	6	8	122%	7	100%	5	1	4	-3	-75%	-4	-80%	1,756	1,777	1,883	-106	-6%	21	1%
Juniors	2,921	2,506	2,912	-406	-14%	-415	-14%	23	18	21	-3	-16%	-5	-22%	2	6	2	4	200%	4	200%	2,946	2,530	2,936	-406	-14%	-416	-14%
Seniors	5,932	5,907	5,605	302	5%	-25	0%	107	53	102	-49	-48%	-54	-50%	6	5	3	2	67%	-1	-17%	6,045	5,965	5,709	256	4%	-80	-1%
PostBac	43	83	34	49	144%	40	93%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	45	83	36	47	131%	38	84%
PostBac Cr	299	290	271	19	7%	-9	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	299	290	271	19	7%	-9	-3%
Masters	1,085	1,100	1,094	6	1%	15	1%	113	172	96	76	79%	59	52%	3	5	16	-11	-69%	2	67%	1,201	1,277	1,206	71	6%	76	6%
Doctoral	39	33	36	-3	-8%	-6	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	33	36	-3	-8%	-6	-15%
Return fr Absence	171	198	145	53	37%	27	16%	2	5	2	3	150%	3	150%	0	3	0	3	-	3	-	173	206	147	59	40%	33	19%
Transitory	229	92	284	-192	-68%	-137	-60%	61	18	47	-29	-62%	-43	-70%	0	4	0	4	-	4	-	290	114	331	-217	-66%	-176	-61%
Total	13,351	12,819	13,131	-312	-2%	-532	-4%	322	295	284	11	4%	-27	-8%	17	25	25	0	0%	8	47%	13,690	13,139	13,440	-301	-2%	-551	-4%
Total Headcount	18,939	17,795	18,740	-945	-5%	-1,144	-6%	489	537	464	73	16%	48	10%	34	51	31	20	65%	17	50%	19,462	18,383	19,235	-852	-4%	-1,079	-6%
FTES All Students																												
FT Freshmen	2,222.13	2,170.80	2,087.26	83.54	4%	-51.33	-2%	19.80	17.27	11.32	5.95	53%	-2.53	-13%	7.07	5.73	2.56	3.17	124%	-1	-19%	2,249.00	2,193.80	2,101.14	92.66	4%	-55.20	-2%
Freshmen	775.47	773.93	731.81	42.12	6%	-1.54	0%	5.60	13.87	5.77	8.10	140%	8.27	148%	1.00	0.80	0.00	0.80	-	0	-20%	782.07	788.60	737.58	51.02	7%	6.53	1%
Sophomores	1,590.73	1,702.33	1,563.74	138.59	9%	111.60	7%	12.60	15.20	14.46	0.74	5%	2.60	21%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,608.73	1,719.66	1,582.47	137.19	9%	110.93	7%
Juniors	4,407.20	3,666.60	4,268.31	-601.71	-14%	-740.60	-17%	41.53	26.07	37.84	-11.77	-31%	-15.46	-37%	6.33	15.53	2.56	12.97	506%	9	145%	4,455.06	3,708.20	4,308.71	-600.51	-14%	-746.86	-17%
Seniors	4,943.60	4,929.87	4,679.28	250.59	5%	-13.73	0%	92.47	56.73	78.95	-22.22	-28%	-35.74	-39%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,040.74	4,989.80	4,761.64	228.16	5%	-50.94	-1%
PostBac	29.93	51.40	41.79	9.61	23%	21.47	72%	2.20	0.53	1.44	-0.91	-63%	-1.67	-76%	0.00	0.00	0.00	0.00	-	0	-	32.13	51.93	43.23	8.70	20%	19.80	62%
PostBac Cr	408.13	338.33	457.06	-118.73	-26%	-69.80	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	408.13	338.33	457.06	-118.73	-26%	-69.80	-17%
Masters	1,235.04	1,286.00	1,414.46	-128.46	-9%	50.96	4%	153.83	236.33	167.77	68.56	41%	82.50	54%	5.50	7.17	13.67	-6.50	-48%	2	30%	1,394.37	1,529.50	1,595.90	-66.40	-4%	135.13	10%
Doctoral	41.67	32.58	44.27	-11.69	-26%	-9.09	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	41.67	32.58	44.27	-11.69	-26%	-9.09	-22%
Return fr Absence	125.80	141.18	121.06	20.12	17%	15.38	12%	1.20	4.42	1.54	2.88	187%	3.22	268%	0.00	2.00	0.00	2.00	-	2	-	127.00	147.60	122.60	25.00	20%	20.60	16%
Transitory	60.47	21.33	237.11	-215.78	-91%	-39.14	-65%	32.67	12.93	36.24	-23.31	-64%	-19.74	-60%	0.00	3.20	0.00	3.20	-	3	-	93.14	37.46	273.35	-235.89	-86%	-55.68	-60%
Total FTES	15,840.17	15,114.35	15,646.16	-531.81	-3%	-725.82	-5%	361.90	383.35	355.33	28.02	8%	21.45	6%	29.97	39.76	26.49	13.27	50%	10	33%	16,232.04	15,537.46	16,027.97	-490.51	-3%	-694.58	-4%
Mean Unit Load																												
FT Freshmen	14.52	14.56	12.52	2.04	16%	0.04	0.3%	12.38	12.95	11.32	1.63	14%	0.57	4.6%	15.15	14.33	12.82	1.51	12%	-0.82	-5.4%	14.50	14.55	12.52	2.03	16%	0.05	0.4%
Freshmen	11.56	13.40	12.52	0.88	7%	1.84	15.9%	11.57	11.45	11.57	-0.12	-1%	-0.12	-1.0%	15.00	12.00	-	-	-	-3.00	-20.0%	11.57	13.35	12.51	0.84	7%	1.78	15.4%
Sophomores	13.57	13.99	12.52	1.47	12%	0.42	3.1%	8.12	13.47	11.46	2.01	18%	5.35	65.9%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.39	13.98	12.49	1.49	12%	0.59	4.4%
Juniors	12.49	12.53	12.52	0.01	0%	0.04	0.4%	14.33	14.54	11.50	3.04	26%	0.21	1.5%	13.56	12.63	12.82	-0.19	-1%	-0.93	-6.9%	12.50	12.55	12.51	0.04	0%	0.05	0.4%
Seniors	12.46	12.48	12.52	-0.04	0%	0.02	0.2%	12.87	13.89	11.52	2.37	21%	1.02	7.9%	11.68	9.33	12.82	-3.49	-27%	-2.35	-20.1%	12.47	12.49	12.51	-0.02	0%	0.02	0.2%
PostBac	6.72	6.90	12.52	-5.62	-45%	0.18	2.7%	14.00	8.00	11.57	-3.57	-31%	-6.00	-42.9%	-	0	-	-	-	-	-	6.96	6.90	12.49	-5.59	-45%	-0.06	-0.8%
PostBac Cr	10.50	10.96	12.52	-1.56	-12%	0.46	4.4%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.50	10.96	12.52	-1.56	-12%	0.46	4.4%
Masters	8.80	8.93	10.02	-1.09	-11%	0.13	1.5%	8.11	7.60	9.18	-1.58	-17%	-0.51	-6.3%	9.43	7.17	10.25	-3.08	-30%	-2.26	-24.0%	8.72	8.68	9.93	-1.25	-13%	-0.04	-0.5%
Doctoral	8.48	7.52	10.02	-2.50	-25%	-0.96	-11.3%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.48	7.52	10.02	-2.50	-25%	-0.96	-11.3%
Total	12.34	12.52	12.29	0.23	2%	0.18	1.4%	10.15	9.38	10.39	-1.01	-10%	-0.77	-7.6%	12.74	11.27	11.49	-0.22	-2%	-1.47	-11.5%	12.29	12.42	12.24	0.18	1%	0.13	1.1%
FTES College of Disc																												
A&L	3,419.82	3,212.72				-207.10	-6%	49.55	39.23				-10.32	-21%	7.60	10.13				2.53	33%	3,476.97	3,262.08	3,431.00	-168.92	-5%	-214.89	-6%
BPA	1,956.03	1,922.23				-33.80	-2%	155.43	136.28				-19.15	-12%	4.63	4.47				-0.16	-3%	2,116.09	2,062.98	2,088.01	-25.03	-1%	-53.11	-3%
Educ	1,129.52	1,105.28				-24.24	-2%	7.17	5.53				-1.64	-23%	1.73	2.63				0.90	52%	1,138.42	1,113.44	1,125.32	-11.88	-1%	-24.98	-2%
NSci	4,630.95	4,455.15				-175.80	-4%	116.73	175.63				58.90	50%	9.80	12.30				2.50	26%	4,757.48	4,643.08	4,698.98	-55.90	-1%	-114.40	-2%
SBS	4,625.20	4,326.17				-299.03	-6%	33.02	26.67				-6.35	-19%	6.13	9.83				3.70	60%	4,664.35	4,362.67	4,606.96	-244.29	-5%	-301.68	-6%
UNV	78.66	92.82				14.16	18%	.00	.00				0.00	-	0.07	0.40				0.33	471%	78.73	93.22	77.70	15.52	20%	14.49	18%
Total	15,840.18	15,114.37				-725.81	-5%	361.90	383.35				21.45	6%	29.96	39.77				9.81	33%	16,232.04	15,537.47	16,027.97	-490.50	-3%	-694.57	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15114.35	-	-	8565.29	77.81	383.35	-	-	230.58	1.20	39.76	-	-	20.48	2095.23	15537.46	-	-	8816.35
%Δ Actual/Proj 2022-23	4.2%	-3.4%	-	-	-45.9%	-23.1%	7.9%	-	-	-41.9%	-63.6%	50.1%	-	-	-11.0%	2.8%	-3.1%	-	-	-45.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/17/2022* to 09/19/2023 — 2 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,296	2,240	2,500	-260	-10%	-56	-2%	24	20	15	5	33%	-4	-17%	7	6	3	3	100%	-1	-14%	2,327	2,266	2,518	-252	-10%	-61	-3%
LD Transfer	11	55	0	55	-	44	400%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	19	59	14	45	321%	40	211%
UD Transfer	2,357	1,842	2,200	-358	-16%	-515	-22%	21	16	29	-13	-45%	-5	-24%	5	12	2	10	500%	7	140%	2,383	1,870	2,231	-361	-16%	-513	-22%
PostBac	24	25	16	9	56%	1	4%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	24	26	16	10	63%	2	8%
PostBac Cr	283	174	276	-102	-37%	-109	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	283	174	276	-102	-37%	-109	-39%
Masters	598	628	600	28	5%	30	5%	115	202	123	79	64%	87	76%	4	7	0	7	-	3	75%	717	837	723	114	16%	120	17%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	5,589	4,983	5,609	-626	-11%	-606	-11%	167	242	180	62	34%	75	45%	17	26	6	20	333%	9	53%	5,773	5,251	5,795	-544	-9%	-522	-9%
Continue/Return																												
Freshmen	889	848	877	-29	-3%	-41	-5%	7	15	7	8	100%	8	114%	1	1	0	1	-	0	0%	897	864	884	-20	-2%	-33	-4%
Sophomores	1,744	1,763	1,873	-110	-6%	19	1%	7	14	6	8	122%	7	100%	5	1	4	-3	-75%	-4	-80%	1,756	1,778	1,883	-105	-6%	22	1%
Juniors	2,921	2,507	2,912	-405	-14%	-414	-14%	23	18	21	-3	-16%	-5	-22%	2	6	2	4	200%	4	200%	2,946	2,531	2,936	-405	-14%	-415	-14%
Seniors	5,934	5,914	5,605	309	6%	-20	0%	107	53	102	-49	-48%	-54	-50%	6	5	3	2	67%	-1	-17%	6,047	5,972	5,709	263	5%	-75	-1%
PostBac	43	81	34	47	138%	38	88%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	45	81	36	45	125%	36	80%
PostBac Cr	299	293	271	22	8%	-6	-2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	299	293	271	22	8%	-6	-2%
Masters	1,085	1,102	1,094	8	1%	17	2%	113	171	96	75	78%	58	51%	3	5	16	-11	-69%	2	67%	1,201	1,278	1,206	72	6%	77	6%
Doctoral	39	33	36	-3	-8%	-6	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	33	36	-3	-8%	-6	-15%
Return fr Absence	171	199	145	54	37%	28	16%	2	5	2	3	150%	3	150%	0	3	0	3	-	3	-	173	207	147	60	41%	34	20%
Transitory	229	91	284	-193	-68%	-138	-60%	61	18	47	-29	-62%	-43	-70%	0	4	0	4	-	4	-	290	113	331	-218	-66%	-177	-61%
Total	13,354	12,831	13,131	-300	-2%	-523	-4%	322	294	284	10	3%	-28	-9%	17	25	25	0	0%	8	47%	13,693	13,150	13,440	-290	-2%	-543	-4%
Total Headcount	18,943	17,814	18,740	-926	-5%	-1,129	-6%	489	536	464	72	15%	47	10%	34	51	31	20	65%	17	50%	19,466	18,401	19,235	-834	-4%	-1,065	-5%
FTES All Students																												
FT Freshmen	2,222.40	2,179.67	2,087.26	92.41	4%	-42.73	-2%	19.80	17.27	11.32	5.95	53%	-2.53	-13%	7.07	5.73	2.56	3.17	124%	-1	-19%	2,249.27	2,202.67	2,101.14	101.53	5%	-46.60	-2%
Freshmen	776.93	774.87	731.81	43.06	6%	-2.06	0%	5.60	13.87	5.77	8.10	140%	8.27	148%	1.00	0.80	0.00	0.80	-	0	-20%	783.53	789.54	737.58	51.96	7%	6.01	1%
Sophomores	1,591.33	1,704.60	1,563.74	140.86	9%	113.27	7%	12.60	15.20	14.46	0.74	5%	2.60	21%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,609.33	1,721.93	1,582.47	139.46	9%	112.60	7%
Juniors	4,410.74	3,671.33	4,268.31	-596.98	-14%	-739.41	-17%	41.53	26.07	37.84	-11.77	-31%	-15.46	-37%	6.33	15.53	2.56	12.97	506%	9	145%	4,458.60	3,712.93	4,308.71	-595.78	-14%	-745.67	-17%
Seniors	4,949.80	4,943.60	4,679.28	264.32	6%	-6.20	0%	92.47	56.73	78.95	-22.22	-28%	-35.74	-39%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,046.94	5,003.53	4,761.64	241.89	5%	-43.41	-1%
PostBac	29.93	50.13	41.79	8.34	20%	20.20	67%	2.20	0.53	1.44	-0.91	-63%	-1.67	-76%	0.00	0.00	0.00	0.00	-	0	-	32.13	50.66	43.23	7.43	17%	18.53	58%
PostBac Cr	408.13	339.53	457.06	-117.53	-26%	-68.60	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	408.13	339.53	457.06	-117.53	-26%	-68.60	-17%
Masters	1,235.79	1,288.08	1,414.46	-126.38	-9%	52.29	4%	153.83	235.33	167.77	67.56	40%	81.50	53%	5.50	7.17	13.67	-6.50	-48%	2	30%	1,395.12	1,530.58	1,595.90	-65.32	-4%	135.46	10%
Doctoral	41.67	32.58	44.27	-11.69	-26%	-9.09	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	41.67	32.58	44.27	-11.69	-26%	-9.09	-22%
Return fr Absence	125.80	142.25	121.06	21.19	18%	16.45	13%	1.20	4.42	1.54	2.88	187%	3.22	268%	0.00	2.00	0.00	2.00	-	2	-	127.00	148.67	122.60	26.07	21%	21.67	17%
Transitory	60.47	21.20	237.11	-215.91	-91%	-39.27	-65%	32.67	12.93	36.24	-23.31	-64%	-19.74	-60%	0.00	3.20	0.00	3.20	-	3	-	93.14	37.33	273.35	-236.02	-86%	-55.81	-60%
Total FTES	15,852.99	15,147.84	15,646.16	-498.32	-3%	-705.15	-4%	361.90	382.35	355.33	27.02	8%	20.45	6%	29.97	39.76	26.49	13.27	50%	10	33%	16,244.86	15,569.95	16,027.97	-458.02	-3%	-674.91	-4%
Mean Unit Load																												
FT Freshmen	14.52	14.60	12.52	2.08	17%	0.08	0.6%	12.38	12.95	11.32	1.63	14%	0.57	4.6%	15.15	14.33	12.82	1.51	12%	-0.82	-5.4%	14.50	14.58	12.52	2.06	16%	0.08	0.6%
Freshmen	11.57	13.41	12.52	0.89	7%	1.84	15.9%	11.57	11.45	11.57	-0.12	-1%	-0.12	-1.0%	15.00	12.00	-	-	-	-3.00	-20.0%	11.58	13.37	12.51	0.86	7%	1.79	15.5%
Sophomores	13.57	14.00	12.52	1.48	12%	0.43	3.1%	8.12	13.47	11.46	2.01	18%	5.35	65.9%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.39	14.00	12.49	1.51	12%	0.61	4.5%
Juniors	12.49	12.54	12.52	0.02	0%	0.05	0.4%	14.33	14.54	11.50	3.04	26%	0.21	1.5%	13.56	12.63	12.82	-0.19	-1%	-0.93	-6.9%	12.51	12.56	12.51	0.05	0%	0.05	0.4%
Seniors	12.47	12.50	12.52	-0.02	0%	0.03	0.2%	12.87	13.89	11.52	2.37	21%	1.02	7.9%	11.68	9.33	12.82	-3.49	-27%	-2.35	-20.1%	12.48	12.51	12.51	0.00	0%	0.03	0.3%
PostBac	6.72	6.85	12.52	-5.67	-45%	0.13	2.0%	14.00	8.00	11.57	-3.57	-31%	-6.00	-42.9%	-	0	-	-	-	-	-	6.96	6.86	12.49	-5.63	-45%	-0.10	-1.4%
PostBac Cr	10.50	10.91	12.52	-1.61	-13%	0.41	3.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.50	10.91	12.52	-1.61	-13%	0.41	3.9%
Masters	8.81	8.93	10.02	-1.09	-11%	0.12	1.4%	8.11	7.59	9.18	-1.59	-17%	-0.52	-6.5%	9.43	7.17	10.25	-3.08	-30%	-2.26	-24.0%	8.73	8.68	9.93	-1.25	-13%	-0.05	-0.5%
Doctoral	8.48	7.52	10.02	-2.50	-25%	-0.96	-11.3%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.48	7.52	10.02	-2.50	-25%	-0.96	-11.3%
Total	12.35	12.53	12.29	0.24	2%	0.18	1.5%	10.15	9.37	10.39	-1.02	-10%	-0.78	-7.7%	12.74	11.27	11.49	-0.22	-2%	-1.47	-11.5%	12.30	12.44	12.24	0.20	2%	0.14	1.2%
FTES College of Disc																												
A&L	3,421.88	3,219.78				-202.10	-6%	49.55	39.03				-10.52	-21%	7.60	10.13				2.53	33%	3,479.03	3,268.94	3,431.00	-162.06	-5%	-210.09	-6%
BPA	1,960.40	1,927.08				-33.32	-2%	155.43	136.28				-19.15	-12%	4.63	4.47				-0.16	-3%	2,120.46	2,067.83	2,088.01	-20.18	-1%	-52.63	-2%
Educ	1,130.17	1,106.33				-23.84	-2%	7.17	5.53				-1.64	-23%	1.73	2.63				0.90	52%	1,139.07	1,114.49	1,125.32	-10.83	-1%	-24.58	-2%
NSci	4,634.48	4,465.35				-169.13	-4%	116.73	174.83				58.10	50%	9.80	12.30				2.50	26%	4,761.01	4,652.48	4,698.98	-46.50	-1%	-108.53	-2%
SBS	4,627.40	4,336.42				-290.98	-6%	33.02	26.67				-6.35	-19%	6.13	9.83				3.70	60%	4,666.55	4,372.92	4,606.96	-234.04	-5%	-293.63	-6%
UNV	78.66	92.88				14.22	18%	.00	.00				0.00	-	0.07	0.40				0.33	471%	78.73	93.28	77.70	15.58	20%	14.55	18%
Total	15,852.99	15,147.85				-705.14	-4%	361.90	382.35				20.45	6%	29.96	39.77				9.81	33%	16,244.85	15,569.94	16,027.97	-458.03	-3%	-674.91	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15147.84	-	-	8582.03	77.81	382.35	-	-	230.08	1.20	39.76	-	-	20.48	2095.23	15569.95	-	-	8832.59
%Δ Actual/Proj 2022-23	4.2%	-3.2%	-	-	-45.8%	-23.1%	7.6%	-	-	-42.0%	-63.6%	50.1%	-	-	-11.0%	2.8%	-2.9%	-	-	-45.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/16/2022* to 09/18/2023 — 3 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,299	2,242	2,500	-258	-10%	-57	-2%	24	20	15	5	33%	-4	-17%	7	6	3	3	100%	-1	-14%	2,330	2,268	2,518	-250	-10%	-62	-3%
LD Transfer	12	55	0	55	-	43	358%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	20	59	14	45	321%	39	195%
UD Transfer	2,356	1,843	2,200	-357	-16%	-513	-22%	21	16	29	-13	-45%	-5	-24%	5	12	2	10	500%	7	140%	2,382	1,871	2,231	-360	-16%	-511	-21%
PostBac	24	25	16	9	56%	1	4%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	24	26	16	10	63%	2	8%
PostBac Cr	285	174	276	-102	-37%	-111	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	285	174	276	-102	-37%	-111	-39%
Masters	598	629	600	29	5%	31	5%	117	201	123	78	63%	84	72%	4	7	0	7	-	3	75%	719	837	723	114	16%	118	16%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	5,594	4,987	5,609	-622	-11%	-607	-11%	169	241	180	61	34%	72	43%	17	26	6	20	333%	9	53%	5,780	5,254	5,795	-541	-9%	-526	-9%
Continue/Return																												
Freshmen	889	849	877	-28	-3%	-40	-4%	7	15	7	8	100%	8	114%	1	1	0	1	-	0	0%	897	865	884	-19	-2%	-32	-4%
Sophomores	1,746	1,764	1,873	-109	-6%	18	1%	7	14	6	8	122%	7	100%	5	1	4	-3	-75%	-4	-80%	1,758	1,779	1,883	-104	-6%	21	1%
Juniors	2,928	2,509	2,912	-403	-14%	-419	-14%	23	18	21	-3	-16%	-5	-22%	2	6	2	4	200%	4	200%	2,953	2,533	2,936	-403	-14%	-420	-14%
Seniors	5,937	5,916	5,605	311	6%	-21	0%	107	53	102	-49	-48%	-54	-50%	6	5	3	2	67%	-1	-17%	6,050	5,974	5,709	265	5%	-76	-1%
PostBac	43	81	34	47	138%	38	88%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	45	81	36	45	125%	36	80%
PostBac Cr	300	294	271	23	8%	-6	-2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	300	294	271	23	8%	-6	-2%
Masters	1,085	1,103	1,094	9	1%	18	2%	112	172	96	76	79%	60	54%	3	5	16	-11	-69%	2	67%	1,200	1,280	1,206	74	6%	80	7%
Doctoral	39	33	36	-3	-8%	-6	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	33	36	-3	-8%	-6	-15%
Return fr Absence	171	200	145	55	38%	29	17%	2	5	2	3	150%	3	150%	0	3	0	3	-	3	-	173	208	147	61	41%	35	20%
Transitory	228	92	284	-192	-68%	-136	-60%	61	18	47	-29	-62%	-43	-70%	0	4	0	4	-	4	-	289	114	331	-217	-66%	-175	-61%
Total	13,366	12,841	13,131	-290	-2%	-525	-4%	321	295	284	11	4%	-26	-8%	17	25	25	0	0%	8	47%	13,704	13,161	13,440	-279	-2%	-543	-4%
Total Headcount	18,960	17,828	18,740	-912	-5%	-1,132	-6%	490	536	464	72	15%	46	9%	34	51	31	20	65%	17	50%	19,484	18,415	19,235	-820	-4%	-1,069	-5%
FTES All Students																												
FT Freshmen	2,227.33	2,184.60	2,087.26	97.34	5%	-42.73	-2%	19.80	17.07	11.32	5.75	51%	-2.73	-14%	6.87	5.73	2.56	3.17	124%	-1	-17%	2,254.00	2,207.40	2,101.14	106.26	5%	-46.60	-2%
Freshmen	777.47	777.40	731.81	45.59	6%	-0.07	0%	5.60	13.87	5.77	8.10	140%	8.27	148%	1.00	0.80	0.00	0.80	-	0	-20%	784.07	792.07	737.58	54.49	7%	8.00	1%
Sophomores	1,595.47	1,707.33	1,563.74	143.59	9%	111.86	7%	12.60	15.00	14.46	0.54	4%	2.40	19%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,613.47	1,724.46	1,582.47	141.99	9%	110.99	7%
Juniors	4,420.20	3,673.87	4,268.31	-594.44	-14%	-746.33	-17%	41.53	26.07	37.84	-11.77	-31%	-15.46	-37%	6.33	15.53	2.56	12.97	506%	9	145%	4,468.06	3,715.47	4,308.71	-593.24	-14%	-752.59	-17%
Seniors	4,955.20	4,945.93	4,679.28	266.65	6%	-9.27	0%	92.27	56.73	78.95	-22.22	-28%	-35.54	-39%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,052.14	5,005.86	4,761.64	244.22	5%	-46.28	-1%
PostBac	29.93	50.13	41.79	8.34	20%	20.20	67%	2.20	0.53	1.44	-0.91	-63%	-1.67	-76%	0.00	0.00	0.00	0.00	-	0	-	32.13	50.66	43.23	7.43	17%	18.53	58%
PostBac Cr	410.13	340.13	457.06	-116.93	-26%	-70.00	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	410.13	340.13	457.06	-116.93	-26%	-70.00	-17%
Masters	1,236.04	1,288.58	1,414.46	-125.88	-9%	52.54	4%	154.08	235.08	167.77	67.31	40%	81.00	53%	5.50	7.17	13.67	-6.50	-48%	2	30%	1,395.62	1,530.83	1,595.90	-65.07	-4%	135.21	10%
Doctoral	41.67	32.83	44.27	-11.44	-26%	-8.84	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	41.67	32.83	44.27	-11.44	-26%	-8.84	-21%
Return fr Absence	126.27	143.52	121.06	22.46	19%	17.25	14%	1.20	4.42	1.54	2.88	187%	3.22	268%	0.00	2.00	0.00	2.00	-	2	-	127.47	149.94	122.60	27.34	22%	22.47	18%
Transitory	60.40	21.40	237.11	-215.71	-91%	-39.00	-65%	32.67	12.33	36.24	-23.91	-66%	-20.34	-62%	0.00	3.20	0.00	3.20	-	3	-	93.07	36.93	273.35	-236.42	-86%	-56.14	-60%
Total FTES	15,880.11	15,165.72	15,646.16	-480.44	-3%	-714.39	-4%	361.95	381.10	355.33	25.77	7%	19.15	5%	29.77	39.76	26.49	13.27	50%	10	34%	16,271.83	15,586.58	16,027.97	-441.39	-3%	-685.25	-4%
Mean Unit Load																												
FT Freshmen	14.53	14.62	12.52	2.10	17%	0.09	0.6%	12.38	12.80	11.32	1.48	13%	0.42	3.4%	14.71	14.33	12.82	1.51	12%	-0.38	-2.6%	14.51	14.60	12.52	2.08	17%	0.09	0.6%
Freshmen	11.59	13.44	12.52	0.92	7%	1.85	16.0%	11.57	11.45	11.57	-0.12	-1%	-0.12	-1.0%	15.00	12.00	-	-	-	-3.00	-20.0%	11.59	13.39	12.51	0.88	7%	1.80	15.5%
Sophomores	13.59	14.02	12.52	1.50	12%	0.43	3.2%	8.12	13.32	11.46	1.86	16%	5.20	64.0%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.41	14.01	12.49	1.52	12%	0.60	4.5%
Juniors	12.51	12.54	12.52	0.02	0%	0.03	0.2%	14.33	14.35	11.50	2.85	25%	0.02	0.1%	13.57	12.63	12.82	-0.19	-1%	-0.94	-6.9%	12.52	12.56	12.51	0.05	0%	0.04	0.3%
Seniors	12.48	12.50	12.52	-0.02	0%	0.02	0.2%	12.85	13.86	11.52	2.34	20%	1.01	7.9%	11.67	9.33	12.82	-3.49	-27%	-2.34	-20.1%	12.49	12.51	12.51	0.00	0%	0.02	0.2%
PostBac	6.72	6.85	12.52	-5.67	-45%	0.13	1.9%	14.00	8.00	11.57	-3.57	-31%	-6.00	-42.9%	0.00	0	-	-	-	0.00	-	6.96	6.86	12.49	-5.63	-45%	-0.10	-1.4%
PostBac Cr	10.50	10.91	12.52	-1.61	-13%	0.41	3.9%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.50	10.91	12.52	-1.61	-13%	0.41	3.9%
Masters	8.81	8.92	10.02	-1.10	-11%	0.11	1.2%	8.09	7.58	9.18	-1.60	-17%	-0.51	-6.3%	9.43	7.17	10.25	-3.08	-30%	-2.26	-24.0%	8.72	8.68	9.93	-1.25	-13%	-0.04	-0.5%
Doctoral	8.47	7.58	10.02	-2.44	-24%	-0.89	-10.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.47	7.58	10.02	-2.44	-24%	-0.89	-10.5%
Total	12.36	12.54	12.29	0.25	2%	0.18	1.5%	10.13	9.34	10.39	-1.05	-10%	-0.79	-7.8%	12.65	11.27	11.49	-0.22	-2%	-1.38	-10.9%	12.31	12.44	12.24	0.20	2%	0.13	1.1%
FTES College of Disc																												
A&L	3,423.02	3,225.50				-197.52	-6%	49.55	38.83				-10.72	-22%	7.80	10.13				2.33	30%	3,480.37	3,274.46	3,431.00	-156.54	-5%	-205.91	-6%
BPA	1,964.27	1,929.37				-34.90	-2%	156.43	135.90				-20.53	-13%	4.43	4.47				0.04	1%	2,125.13	2,069.74	2,088.01	-18.27	-1%	-55.39	-3%
Educ	1,132.57	1,107.53				-25.04	-2%	6.42	5.53				-0.89	-14%	1.73	2.63				0.90	52%	1,140.72	1,115.69	1,125.32	-9.63	-1%	-25.03	-2%
NSci	4,641.42	4,470.42				-171.00	-4%	116.53	174.43				57.90	50%	9.80	12.30				2.50	26%	4,767.75	4,657.15	4,698.98	-41.83	-1%	-110.60	-2%
SBS	4,632.85	4,339.97				-292.88	-6%	33.02	26.40				-6.62	-20%	5.93	9.83				3.90	66%	4,671.80	4,376.20	4,606.96	-230.76	-5%	-295.60	-6%
UNV	85.99	92.95				6.96	8%	.00	.00				0.00	-	0.07	0.40				0.33	471%	86.06	93.35	77.70	15.65	20%	7.29	8%
Total	15,880.11	15,165.73				-714.38	-4%	361.95	381.10				19.15	5%	29.77	39.77				10.00	34%	16,271.83	15,586.59	16,027.97	-441.38	-3%	-685.24	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15165.72	-	-	8590.97	77.81	381.10	-	-	229.46	1.20	39.76	-	-	20.48	2095.23	15586.58	-	-	8840.91
%Δ Actual/Proj 2022-23	4.2%	-3.1%	-	-	-45.8%	-23.1%	7.3%	-	-	-42.1%	-63.6%	50.1%	-	-	-11.0%	2.8%	-2.8%	-	-	-45.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/13/2022* to 09/15/2023 — 6 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students														
FT Freshmen	2,307	2,244	2,500	-256	-10%	-63	-3%	24	20	15	5	33%	-4	-17%
LD Transfer	12	55	0	55	-	43	358%	7	3	13	-10	-77%	-4	-57%
UD Transfer	2,361	1,845	2,200	-355	-16%	-516	-22%	21	16	29	-13	-45%	-5	-24%
PostBac	24	25	16	9	56%	1	4%	0	1	0	1	-	1	-
PostBac Cr	285	174	276	-102	-37%	-111	-39%	0	0	0	0	-	0	-
Masters	602	633	600	33	6%	31	5%	118	200	123	77	63%	82	69%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-
Total	5,611	4,995	5,609	-614	-11%	-616	-11%	170	240	180	60	33%	70	41%
Continue/Return														
Freshmen	891	849	877	-28	-3%	-42	-5%	6	15	7	8	100%	9	150%
Sophomores	1,745	1,764	1,873	-109	-6%	19	1%	7	13	6	7	107%	6	86%
Juniors	2,932	2,512	2,912	-400	-14%	-420	-14%	23	18	21	-3	-16%	-5	-22%
Seniors	5,936	5,919	5,605	314	6%	-17	0%	106	53	102	-49	-48%	-53	-50%
PostBac	42	81	34	47	138%	39	93%	2	0	2	-2	-100%	-2	-100%
PostBac Cr	300	294	271	23	8%	-6	-2%	0	0	0	0	-	0	-
Masters	1,087	1,104	1,094	10	1%	17	2%	111	172	96	76	79%	61	55%
Doctoral	39	33	36	-3	-8%	-6	-15%	0	0	0	0	-	0	-
Return fr Absence	171	202	145	57	39%	31	18%	2	5	2	3	150%	3	150%
Transitory	170	89	284	-195	-69%	-81	-48%	61	18	47	-29	-62%	-43	-70%
Total	13,313	12,847	13,131	-284	-2%	-466	-4%	318	294	284	10	3%	-24	-8%
Total Headcount	18,924	17,842	18,740	-898	-5%	-1,082	-6%	488	534	464	70	15%	46	9%
FTES All Students														
FT Freshmen	2,241.33	2,189.13	2,087.26	101.87	5%	-52.20	-2%	19.60	17.07	11.32	5.75	51%	-2.53	-13%
Freshmen	780.00	778.60	731.81	46.79	6%	-1.40	0%	5.20	13.87	5.77	8.10	140%	8.67	167%
Sophomores	1,598.73	1,709.40	1,563.74	145.66	9%	110.67	7%	12.60	14.80	14.46	0.34	2%	2.20	17%
Juniors	4,439.93	3,683.27	4,268.31	-585.04	-14%	-756.66	-17%	41.53	26.07	37.84	-11.77	-31%	-15.46	-37%
Seniors	4,958.33	4,953.47	4,679.28	274.19	6%	-4.86	0%	92.07	56.73	78.95	-22.22	-28%	-35.34	-38%
PostBac	28.93	50.13	41.79	8.34	20%	21.20	73%	2.07	0.53	1.44	-0.91	-63%	-1.54	-74%
PostBac Cr	412.27	339.33	457.06	-117.73	-26%	-72.94	-18%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,241.75	1,290.08	1,414.46	-124.38	-9%	48.33	4%	154.42	235.00	167.77	67.23	40%	80.58	52%
Doctoral	40.92	32.83	44.27	-11.44	-26%	-8.09	-20%	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	127.27	145.65	121.06	24.59	20%	18.38	14%	1.20	4.42	1.54	2.88	187%	3.22	268%
Transitory	42.80	21.07	237.11	-216.04	-91%	-21.73	-51%	32.33	12.27	36.24	-23.97	-66%	-20.06	-62%
Total FTES	15,912.26	15,192.96	15,646.16	-453.20	-3%	-719.30	-5%	361.02	380.76	355.33	25.43	7%	19.74	5%
Mean Unit Load														
FT Freshmen	14.57	14.63	12.52	2.11	17%	0.06	0.4%	12.25	12.80	11.32	1.48	13%	0.55	4.5%
Freshmen	11.98	13.49	12.52	0.97	8%	1.51	12.6%	11.38	11.45	11.57	-0.12	-1%	0.07	0.6%
Sophomores	13.63	14.05	12.52	1.53	12%	0.42	3.1%	8.12	13.89	11.46	2.43	21%	5.77	71.1%
Juniors	12.54	12.56	12.52	0.04	0%	0.02	0.2%	14.39	14.35	11.50	2.85	25%	-0.04	-0.3%
Seniors	12.49	12.51	12.52	-0.01	0%	0.02	0.2%	12.94	13.84	11.52	2.32	20%	0.90	7.0%
PostBac	6.71	6.85	12.52	-5.67	-45%	0.14	2.1%	13.33	8.00	11.57	-3.57	-31%	-5.33	-40.0%
PostBac Cr	10.55	10.88	12.52	-1.64	-13%	0.33	3.1%	0.00	0.00	-	-	-	0.00	-
Masters	8.82	8.91	10.02	-1.11	-11%	0.09	1.0%	8.11	7.60	9.18	-1.58	-17%	-0.51	-6.3%
Doctoral	8.32	7.58	10.02	-2.44	-24%	-0.74	-8.9%	0.00	0.00	-	-	-	0.00	-
Total	12.41	12.55	12.29	0.26	2%	0.14	1.1%	10.14	9.37	10.39	-1.02	-10%	-0.77	-7.6%
FTES College of Disc														
A&L	3,430.03	3,232.22				-197.81	-6%	48.82	38.43				-10.39	-21%
BPA	1,970.35	1,936.63				-33.72	-2%	155.63	135.65				-19.98	-13%
Educ	1,136.45	1,107.93				-28.52	-3%	6.42	5.53				-0.89	-14%
NSci	4,637.68	4,477.68				-160.00	-3%	115.70	174.73				59.03	51%
SBS	4,650.87	4,345.48				-305.39	-7%	34.45	26.40				-8.05	-23%
UNV	86.88	93.02				6.14	7%	.00	.00				0.00	-
Total	15,912.27	15,192.97				-719.30	-5%	361.02	380.75				19.73	5%

	Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students														
FT Freshmen	1	6	3	3	100%	5	500%	2,332	2,270	2,518	-248	-10%	-62	-3%
LD Transfer	1	1	1	0	0%	0	0%	20	59	14	45	321%	39	195%
UD Transfer	2	12	2	10	500%	10	500%	2,384	1,873	2,231	-358	-16%	-511	-21%
PostBac	0	0	0	0	-	0	-	24	26	16	10	63%	2	8%
PostBac Cr	0	0	0	0	-	0	-	285	174	276	-102	-37%	-111	-39%
Masters	0	7	0	7	-	7	-	720	840	723	117	16%	120	17%
Doctoral	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	4	26	6	20	333%	22	550%	5,785	5,261	5,795	-534	-9%	-524	-9%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	898	865	884	-19	-2%	-33	-4%
Sophomores	5	1	4	-3	-75%	-4	-80%	1,757	1,778	1,883	-105	-6%	21	1%
Juniors	2	6	2	4	200%	4	200%	2,957	2,536	2,936	-400	-14%	-421	-14%
Seniors	6	5	3	2	67%	-1	-17%	6,048	5,977	5,709	268	5%	-71	-1%
PostBac	0	0	0	0	-	0	-	44	81	36	45	125%	37	84%
PostBac Cr	0	0	0	0	-	0	-	300	294	271	23	8%	-6	-2%
Masters	2	5	16	-11	-69%	3	150%	1,200	1,281	1,206	75	6%	81	7%
Doctoral	0	0	0	0	-	0	-	39	33	36	-3	-8%	-6	-15%
Return fr Absence	0	3	0	3	-	3	-	173	210	147	63	43%	37	21%
Transitory	0	4	0	4	-	4	-	231	111	331	-220	-66%	-120	-52%
Total	16	25	25	0	0%	9	56%	13,647	13,166	13,440	-274	-2%	-481	-4%
Total Headcount	20	51	31	20	65%	31	155%	19,432	18,427	19,235	-808	-4%	-1,005	-5%
FTES All Students														
FT Freshmen	1.00	5.73	2.56	3.17	124%	5	473%	2,261.93	2,211.93	2,101.14	110.79	5%	-50.00	-2%
Freshmen	1.00	0.80	0.00	0.80	-	0	-20%	786.20	793.27	737.58	55.69	8%	7.07	1%
Sophomores	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,616.73	1,726.33	1,582.47	143.86	9%	109.60	7%
Juniors	3.87	15.53	2.56	12.97	506%	12	301%	4,485.33	3,724.87	4,308.71	-583.84	-14%	-760.46	-17%
Seniors	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,055.07	5,013.40	4,761.64	251.76	5%	-41.67	-1%
PostBac	0.00	0.00	0.00	0.00	-	0	-	31.00	50.66	43.23	7.43	17%	19.66	63%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	412.27	339.33	457.06	-117.73	-26%	-72.94	-18%
Masters	1.75	7.17	13.67	-6.50	-48%	5	310%	1,397.92	1,532.25	1,595.90	-63.65	-4%	134.33	10%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	40.92	32.83	44.27	-11.44	-26%	-8.09	-20%
Return fr Absence	0.00	2.00	0.00	2.00	-	2	-	128.47	152.07	122.60	29.47	24%	23.60	18%
Transitory	0.00	3.20	0.00	3.20	-	3	-	75.13	36.54	273.35	-236.81	-87%	-38.59	-51%
Total FTES	17.69	39.76	26.49	13.27	50%	22	125%	16,290.97	15,613.48	16,027.97	-414.49	-3%	-677.49	-4%
Mean Unit Load														
FT Freshmen	15.00	14.33	12.82	1.51	12%	-0.67	-4.5%	14.55	14.62	12.52	2.10	17%	0.07	0.5%
Freshmen	15.00	12.00	-	-	-	-3.00	-20.0%	11.98	13.44	12.51	0.93	7%	1.46	12.2%
Sophomores	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.45	14.05	12.49	1.56	12%	0.60	4.5%
Juniors	14.50	12.63	12.82	-0.19	-1%	-1.87	-12.9%	12.56	12.57	12.51	0.06	0%	0.01	0.1%
Seniors	11.67	9.33	12.82	-3.49	-27%	-2.34	-20.1%	12.50	12.52	12.51	0.01	0%	0.02	0.2%
PostBac	0.00	0	-	-	-	0.00	-	6.92	6.86	12.49	-5.63	-45%	-0.06	-0.9%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.55	10.88	12.52	-1.64	-13%	0.33	3.1%
Masters	10.50	7.17	10.25	-3.08	-30%	-3.33	-31.7%	8.73	8.67	9.93	-1.26	-13%	-0.06	-0.7%
Doctoral	0.00	0.00	-	-	-	0.00	-	8.32	7.58	10.02	-2.44	-24%	-0.74	-8.9%
Total	13.00	11.27	11.49	-0.22	-2%	-1.73	-13.3%	12.35	12.45	12.24	0.21	2%	0.10	0.8%
FTES College of Disc														
A&L	5.00	10.13				5.13	103%	3,483.85	3,280.78	3,431.00	-150.22	-4%	-203.07	-6%
BPA	1.73	4.47				2.74	158%	2,127.71	2,076.75	2,088.01	-11.26	-1%	-50.96	-2%
Educ	1.53	2.63				1.10	72%	1,144.40	1,116.09	1,125.32	-9.23	-1%	-28.31	-2%
NSci	6.02	12.30				6.28	104%	4,759.40	4,664.71	4,698.98	-34.27	-1%	-94.69	-2%
SBS	3.40	9.83				6.43	189%	4,688.72	4,381.71	4,606.96	-225.25	-5%	-307.01	-7%
UNV	0.00	0.40				0.40	-	86.88	93.42	77.70	15.72	20%	6.54	8%
Total	17.68	39.77				22.09	125%	16,290.96	15,613.46	16,027.97	-414.51	-3%	-677.50	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15192.96	-	-	8604.59	77.81	380.76	-	-	229.29	1.20	39.76	-	-	20.48	2095.23	15613.48	-	-	8854.36
%Δ Actual/Proj 2022-23	4.2%	-2.9%	-	-	-45.7%	-23.1%	7.2%	-	-	-42.2%	-63.6%	50.1%	-	-	-11.0%	2.8%	-2.6%	-	-	-45.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/12/2022* to 09/14/2023 — 7 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,309	2,246	2,500	-254	-10%	-63	-3%	24	20	15	5	33%	-4	-17%	1	6	3	3	100%	5	500%	2,334	2,272	2,518	-246	-10%	-62	-3%
LD Transfer	12	54	0	54	-	42	350%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	20	58	14	44	314%	38	190%
UD Transfer	2,365	1,847	2,200	-353	-16%	-518	-22%	21	16	29	-13	-45%	-5	-24%	2	12	2	10	500%	10	500%	2,388	1,875	2,231	-356	-16%	-513	-21%
PostBac	24	25	16	9	56%	1	4%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	24	26	16	10	63%	2	8%
PostBac Cr	286	174	276	-102	-37%	-112	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	286	174	276	-102	-37%	-112	-39%
Masters	603	633	600	33	6%	30	5%	118	200	123	77	63%	82	69%	0	7	0	7	-	7	-	721	840	723	117	16%	119	17%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	5,619	4,998	5,609	-611	-11%	-621	-11%	170	240	180	60	33%	70	41%	4	26	6	20	333%	22	550%	5,793	5,264	5,795	-531	-9%	-529	-9%
Continue/Return																												
Freshmen	892	849	877	-28	-3%	-43	-5%	6	15	7	8	100%	9	150%	1	1	0	1	-	0	0%	899	865	884	-19	-2%	-34	-4%
Sophomores	1,746	1,765	1,873	-108	-6%	19	1%	7	13	6	7	107%	6	86%	5	1	4	-3	-75%	-4	-80%	1,758	1,779	1,883	-104	-6%	21	1%
Juniors	2,929	2,512	2,912	-400	-14%	-417	-14%	23	18	21	-3	-16%	-5	-22%	2	6	2	4	200%	4	200%	2,954	2,536	2,936	-400	-14%	-418	-14%
Seniors	5,933	5,922	5,605	317	6%	-11	0%	106	53	102	-49	-48%	-53	-50%	6	5	3	2	67%	-1	-17%	6,045	5,980	5,709	271	5%	-65	-1%
PostBac	42	81	34	47	138%	39	93%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	44	81	36	45	125%	37	84%
PostBac Cr	300	295	271	24	9%	-5	-2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	300	295	271	24	9%	-5	-2%
Masters	1,086	1,104	1,094	10	1%	18	2%	111	171	96	75	78%	60	54%	2	5	16	-11	-69%	3	150%	1,199	1,280	1,206	74	6%	81	7%
Doctoral	39	33	36	-3	-8%	-6	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	33	36	-3	-8%	-6	-15%
Return fr Absence	171	202	145	57	39%	31	18%	2	5	2	3	150%	3	150%	0	3	0	3	-	3	-	173	210	147	63	43%	37	21%
Transitory	170	89	284	-195	-69%	-81	-48%	61	18	47	-29	-62%	-43	-70%	0	4	0	4	-	4	-	231	111	331	-220	-66%	-120	-52%
Total	13,308	12,852	13,131	-279	-2%	-456	-3%	318	293	284	9	3%	-25	-8%	16	25	25	0	0%	9	56%	13,642	13,170	13,440	-270	-2%	-472	-3%
Total Headcount	18,927	17,850	18,740	-890	-5%	-1,077	-6%	488	533	464	69	15%	45	9%	20	51	31	20	65%	31	155%	19,435	18,434	19,235	-801	-4%	-1,001	-5%
FTES All Students																												
FT Freshmen	2,243.53	2,192.47	2,087.26	105.21	5%	-51.06	-2%	19.60	17.07	11.32	5.75	51%	-2.53	-13%	1.00	5.73	2.56	3.17	124%	5	473%	2,264.13	2,215.27	2,101.14	114.13	5%	-48.86	-2%
Freshmen	781.60	779.93	731.81	48.12	7%	-1.67	0%	5.20	13.87	5.77	8.10	140%	8.67	167%	1.00	0.80	0.00	0.80	-	0	-20%	787.80	794.60	737.58	57.02	8%	6.80	1%
Sophomores	1,598.80	1,710.47	1,563.74	146.73	9%	111.67	7%	12.80	14.80	14.46	0.34	2%	2.00	16%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,617.00	1,727.40	1,582.47	144.93	9%	110.40	7%
Juniors	4,441.93	3,685.73	4,268.31	-582.58	-14%	-756.20	-17%	41.53	26.07	37.84	-11.77	-31%	-15.46	-37%	3.87	15.60	2.56	13.04	509%	12	303%	4,487.33	3,727.40	4,308.71	-581.31	-13%	-759.93	-17%
Seniors	4,956.53	4,958.13	4,679.28	278.85	6%	1.60	0%	91.87	56.73	78.95	-22.22	-28%	-35.14	-38%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,053.07	5,018.06	4,761.64	256.42	5%	-35.01	-1%
PostBac	28.94	50.13	41.79	8.34	20%	21.19	73%	2.07	0.53	1.44	-0.91	-63%	-1.54	-74%	0.00	0.00	0.00	0.00	-	0	-	31.01	50.66	43.23	7.43	17%	19.65	63%
PostBac Cr	413.07	339.73	457.06	-117.33	-26%	-73.34	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	413.07	339.73	457.06	-117.33	-26%	-73.34	-18%
Masters	1,243.83	1,290.67	1,414.46	-123.79	-9%	46.84	4%	154.75	234.67	167.77	66.90	40%	79.92	52%	1.75	7.17	13.67	-6.50	-48%	5	310%	1,400.33	1,532.51	1,595.90	-63.39	-4%	132.18	9%
Doctoral	40.92	32.83	44.27	-11.44	-26%	-8.09	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	40.92	32.83	44.27	-11.44	-26%	-8.09	-20%
Return fr Absence	127.27	145.58	121.06	24.52	20%	18.31	14%	1.20	4.42	1.54	2.88	187%	3.22	268%	0.00	2.00	0.00	2.00	-	2	-	128.47	152.00	122.60	29.40	24%	23.53	18%
Transitory	42.80	21.07	237.11	-216.04	-91%	-21.73	-51%	32.33	12.20	36.24	-24.04	-66%	-20.13	-62%	0.00	3.20	0.00	3.20	-	3	-	75.13	36.47	273.35	-236.88	-87%	-38.66	-51%
Total FTES	15,919.22	15,206.74	15,646.16	-439.42	-3%	-712.48	-4%	361.35	380.36	355.33	25.03	7%	19.01	5%	17.69	39.83	26.49	13.34	50%	22	125%	16,298.26	15,626.93	16,027.97	-401.04	-3%	-671.33	-4%
Mean Unit Load																												
FT Freshmen	14.57	14.64	12.52	2.12	17%	0.07	0.4%	12.25	12.80	11.32	1.48	13%	0.55	4.5%	15.00	14.33	12.82	1.51	12%	-0.67	-4.5%	14.55	14.63	12.52	2.11	17%	0.08	0.5%
Freshmen	11.99	13.51	12.52	0.99	8%	1.52	12.7%	11.39	11.40	11.57	-0.17	-1%	0.01	0.1%	15.00	12.00	-	-	-	-3.00	-20.0%	11.99	13.46	12.51	0.95	8%	1.47	12.3%
Sophomores	13.63	14.06	12.52	1.54	12%	0.43	3.2%	8.17	13.89	11.46	2.43	21%	5.72	70.1%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.45	14.06	12.49	1.57	13%	0.61	4.6%
Juniors	12.55	12.56	12.52	0.04	0%	0.01	0.1%	14.39	14.35	11.50	2.85	25%	-0.04	-0.3%	14.51	12.67	12.82	-0.15	-1%	-1.84	-12.7%	12.57	12.58	12.51	0.07	1%	0.01	0.1%
Seniors	12.49	12.52	12.52	0.00	0%	0.03	0.2%	12.91	13.84	11.52	2.32	20%	0.93	7.2%	11.68	9.33	12.82	-3.49	-27%	-2.35	-20.1%	12.50	12.53	12.51	0.02	0%	0.03	0.3%
PostBac	6.71	6.85	12.52	-5.67	-45%	0.14	2.1%	13.35	8.00	11.57	-3.57	-31%	-5.35	-40.1%	-	0	-	-	-	-	-	6.92	6.86	12.49	-5.63	-45%	-0.06	-0.9%
PostBac Cr	10.55	10.87	12.52	-1.65	-13%	0.32	3.0%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.55	10.87	12.52	-1.65	-13%	0.32	3.0%
Masters	8.83	8.91	10.02	-1.11	-11%	0.08	0.9%	8.13	7.61	9.18	-1.57	-17%	-0.52	-6.4%	10.50	7.17	10.25	-3.08	-30%	-3.33	-31.7%	8.75	8.67	9.93	-1.26	-13%	-0.08	-0.9%
Doctoral	8.32	7.58	10.02	-2.44	-24%	-0.74	-8.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.32	7.58	10.02	-2.44	-24%	-0.74	-8.9%
Total	12.41	12.56	12.29	0.27	2%	0.15	1.2%	10.15	9.37	10.39	-1.02	-10%	-0.78	-7.7%	13.01	11.29	11.49	-0.20	-2%	-1.72	-13.2%	12.36	12.46	12.24	0.22	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,433.30	3,236.20				-197.10	-6%	48.82	38.23				-10.59	-22%	5.00	10.13				5.13	103%	3,487.12	3,284.56	3,431.00	-146.44	-4%	-202.56	-6%
BPA	1,972.38	1,937.42				-34.96	-2%	155.63	135.65				-19.98	-13%	1.73	4.47				2.74	158%	2,129.74	2,077.54	2,088.01	-10.47	-1%	-52.20	-2%
Educ	1,138.50	1,108.33				-30.17	-3%	6.42	5.53				-0.89	-14%	1.53	2.63				1.10	72%	1,146.45	1,116.49	1,125.32	-8.83	-1%	-29.96	-3%
NSci	4,643.45	4,482.27				-161.18	-3%	116.03	174.08				58.05	50%	6.02	12.37				6.35	105%	4,765.50	4,668.72	4,698.98	-30.26	-1%	-96.78	-2%
SBS	4,651.03	4,349.45				-301.58	-6%	34.45	26.85				-7.60	-22%	3.40	9.83				6.43	189%	4,688.88	4,386.13	4,606.96	-220.83	-5%	-302.75	-6%
UNV	80.55	93.08				12.53	16%	.00	.00				0.00	-	0.00	0.40				0.40	-	80.55	93.48	77.70	15.78	20%	12.93	16%
Total	15,919.21	15,206.75				-712.46	-4%	361.35	380.35				19.00	5%	17.68	39.83				22.15	125%	16,298.24	15,626.92	16,027.97	-401.05	-3%	-671.32	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15206.74	-	-	8611.48	77.81	380.36	-	-	229.09	1.20	39.83	-	-	20.52	2095.23	15626.93	-	-	8861.08
%Δ Actual/Proj 2022-23	4.2%	-2.8%	-	-	-45.6%	-23.1%	7.0%	-	-	-42.2%	-63.6%	50.4%	-	-	-10.8%	2.8%	-2.5%	-	-	-45.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/11/2022* to 09/13/2023 — 8 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,310	2,247	2,500	-253	-10%	-63	-3%	24	20	15	5	33%	-4	-17%	1	6	3	3	100%	5	500%	2,335	2,273	2,518	-245	-10%	-62	-3%
LD Transfer	12	53	0	53	-	41	342%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	20	57	14	43	307%	37	185%
UD Transfer	2,366	1,849	2,200	-351	-16%	-517	-22%	21	16	29	-13	-45%	-5	-24%	2	12	2	10	500%	10	500%	2,389	1,877	2,231	-354	-16%	-512	-21%
PostBac	24	25	16	9	56%	1	4%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	24	26	16	10	63%	2	8%
PostBac Cr	286	174	276	-102	-37%	-112	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	286	174	276	-102	-37%	-112	-39%
Masters	603	635	600	35	6%	32	5%	118	200	123	77	63%	82	69%	0	7	0	7	-	7	-	721	842	723	119	16%	121	17%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	5,621	5,002	5,609	-607	-11%	-619	-11%	170	240	180	60	33%	70	41%	4	26	6	20	333%	22	550%	5,795	5,268	5,795	-527	-9%	-527	-9%
Continue/Return																												
Freshmen	892	849	877	-28	-3%	-43	-5%	6	15	7	8	100%	9	150%	1	1	0	1	-	0	0%	899	865	884	-19	-2%	-34	-4%
Sophomores	1,746	1,765	1,873	-108	-6%	19	1%	7	13	6	7	107%	6	86%	5	1	4	-3	-75%	-4	-80%	1,758	1,779	1,883	-104	-6%	21	1%
Juniors	2,931	2,511	2,912	-401	-14%	-420	-14%	23	18	21	-3	-16%	-5	-22%	2	6	2	4	200%	4	200%	2,956	2,535	2,936	-401	-14%	-421	-14%
Seniors	5,933	5,922	5,605	317	6%	-11	0%	106	53	102	-49	-48%	-53	-50%	6	5	3	2	67%	-1	-17%	6,045	5,980	5,709	271	5%	-65	-1%
PostBac	42	81	34	47	138%	39	93%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	44	81	36	45	125%	37	84%
PostBac Cr	300	296	271	25	9%	-4	-1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	300	296	271	25	9%	-4	-1%
Masters	1,086	1,103	1,094	9	1%	17	2%	111	170	96	74	77%	59	53%	2	5	16	-11	-69%	3	150%	1,199	1,278	1,206	72	6%	79	7%
Doctoral	39	33	36	-3	-8%	-6	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	33	36	-3	-8%	-6	-15%
Return fr Absence	171	202	145	57	39%	31	18%	2	5	2	3	150%	3	150%	0	3	0	3	-	3	-	173	210	147	63	43%	37	21%
Transitory	170	89	284	-195	-69%	-81	-48%	61	18	47	-29	-62%	-43	-70%	0	4	0	4	-	4	-	231	111	331	-220	-66%	-120	-52%
Total	13,310	12,851	13,131	-280	-2%	-459	-3%	318	292	284	8	3%	-26	-8%	16	25	25	0	0%	9	56%	13,644	13,168	13,440	-272	-2%	-476	-3%
Total Headcount	18,931	17,853	18,740	-887	-5%	-1,078	-6%	488	532	464	68	15%	44	9%	20	51	31	20	65%	31	155%	19,439	18,436	19,235	-799	-4%	-1,003	-5%
FTES All Students																												
FT Freshmen	2,246.53	2,193.53	2,087.26	106.27	5%	-53.00	-2%	19.60	17.13	11.32	5.81	51%	-2.47	-13%	1.00	5.73	2.56	3.17	124%	5	473%	2,267.13	2,216.39	2,101.14	115.25	5%	-50.74	-2%
Freshmen	781.79	780.47	731.81	48.66	7%	-1.32	0%	5.20	13.87	5.77	8.10	140%	8.67	167%	1.00	0.80	0.00	0.80	-	0	-20%	787.99	795.14	737.58	57.56	8%	7.15	1%
Sophomores	1,600.13	1,712.07	1,563.74	148.33	9%	111.94	7%	12.80	14.60	14.46	0.14	1%	1.80	14%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,618.33	1,728.80	1,582.47	146.33	9%	110.47	7%
Juniors	4,447.86	3,688.73	4,268.31	-579.58	-14%	-759.13	-17%	41.53	26.07	37.84	-11.77	-31%	-15.46	-37%	3.87	15.40	2.56	12.84	501%	12	298%	4,493.26	3,730.20	4,308.71	-578.51	-13%	-763.06	-17%
Seniors	4,959.33	4,960.60	4,679.28	281.32	6%	1.27	0%	91.87	56.73	78.95	-22.22	-28%	-35.14	-38%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,055.87	5,020.53	4,761.64	258.89	5%	-35.34	-1%
PostBac	28.94	50.13	41.79	8.34	20%	21.19	73%	2.07	0.53	1.44	-0.91	-63%	-1.54	-74%	0.00	0.00	0.00	0.00	-	0	-	31.01	50.66	43.23	7.43	17%	19.65	63%
PostBac Cr	413.07	339.93	457.06	-117.13	-26%	-73.14	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	413.07	339.93	457.06	-117.13	-26%	-73.14	-18%
Masters	1,244.92	1,291.50	1,414.46	-122.96	-9%	46.58	4%	155.58	235.25	167.77	67.48	40%	79.67	51%	1.75	7.17	13.67	-6.50	-48%	5	310%	1,402.25	1,533.92	1,595.90	-61.98	-4%	131.67	9%
Doctoral	40.92	32.83	44.27	-11.44	-26%	-8.09	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	40.92	32.83	44.27	-11.44	-26%	-8.09	-20%
Return fr Absence	127.53	144.98	121.06	23.92	20%	17.45	14%	1.20	4.42	1.54	2.88	187%	3.22	268%	0.00	1.80	0.00	1.80	-	2	-	128.73	151.20	122.60	28.60	23%	22.47	17%
Transitory	42.80	21.07	237.11	-216.04	-91%	-21.73	-51%	32.33	12.53	36.24	-23.71	-65%	-19.80	-61%	0.00	3.20	0.00	3.20	-	3	-	75.13	36.80	273.35	-236.55	-87%	-38.33	-51%
Total FTES	15,933.82	15,215.84	15,646.16	-430.32	-3%	-717.98	-5%	362.18	381.13	355.33	25.80	7%	18.95	5%	17.69	39.43	26.49	12.94	49%	22	123%	16,313.69	15,636.40	16,027.97	-391.57	-2%	-677.29	-4%
Mean Unit Load																												
FT Freshmen	14.59	14.64	12.52	2.12	17%	0.05	0.4%	12.25	12.85	11.32	1.53	14%	0.60	4.9%	15.00	14.33	12.82	1.51	12%	-0.67	-4.5%	14.56	14.63	12.52	2.11	17%	0.07	0.5%
Freshmen	12.00	13.52	12.52	1.00	8%	1.52	12.7%	11.39	11.40	11.57	-0.17	-1%	0.01	0.1%	15.00	12.00	-	-	-	-3.00	-20.0%	11.99	13.47	12.51	0.96	8%	1.48	12.3%
Sophomores	13.64	14.08	12.52	1.56	12%	0.44	3.2%	8.17	13.72	11.46	2.26	20%	5.55	68.0%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.46	14.08	12.49	1.59	13%	0.62	4.6%
Juniors	12.56	12.57	12.52	0.05	0%	0.01	0.1%	14.39	14.46	11.50	2.96	26%	0.07	0.5%	14.51	12.42	12.82	-0.40	-3%	-2.09	-14.4%	12.58	12.58	12.51	0.07	1%	0.00	0.0%
Seniors	12.50	12.52	12.52	0.00	0%	0.02	0.2%	12.91	13.86	11.52	2.34	20%	0.95	7.4%	11.68	9.33	12.82	-3.49	-27%	-2.35	-20.1%	12.50	12.53	12.51	0.02	0%	0.03	0.2%
PostBac	6.71	6.85	12.52	-5.67	-45%	0.14	2.1%	13.35	8.00	11.57	-3.57	-31%	-5.35	-40.1%	-	0	-	-	-	-	-	6.92	6.86	12.49	-5.63	-45%	-0.06	-0.9%
PostBac Cr	10.55	10.85	12.52	-1.67	-13%	0.30	2.8%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.55	10.85	12.52	-1.67	-13%	0.30	2.8%
Masters	8.84	8.91	10.02	-1.11	-11%	0.07	0.8%	8.17	7.65	9.18	-1.53	-17%	-0.52	-6.4%	10.50	7.17	10.25	-3.08	-30%	-3.33	-31.7%	8.76	8.68	9.93	-1.25	-13%	-0.08	-0.9%
Doctoral	8.32	7.58	10.02	-2.44	-24%	-0.74	-8.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.32	7.58	10.02	-2.44	-24%	-0.74	-8.9%
Total	12.42	12.56	12.29	0.27	2%	0.14	1.1%	10.17	9.41	10.39	-0.98	-9%	-0.76	-7.5%	13.01	11.18	11.49	-0.31	-3%	-1.83	-14.0%	12.37	12.47	12.24	0.23	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,438.65	3,238.80				-199.85	-6%	48.82	38.50				-10.32	-21%	5.00	9.93				4.93	99%	3,492.47	3,287.23	3,431.00	-143.77	-4%	-205.24	-6%
BPA	1,974.08	1,939.28				-34.80	-2%	155.88	135.72				-20.16	-13%	1.73	4.47				2.74	158%	2,131.69	2,079.47	2,088.01	-8.54	0%	-52.22	-2%
Educ	1,138.75	1,109.03				-29.72	-3%	6.42	5.53				-0.89	-14%	1.53	2.63				1.10	72%	1,146.70	1,117.19	1,125.32	-8.13	-1%	-29.51	-3%
NSci	4,646.05	4,486.07				-159.98	-3%	116.03	174.73				58.70	51%	6.02	12.37				6.35	105%	4,768.10	4,673.17	4,698.98	-25.81	-1%	-94.93	-2%
SBS	4,655.28	4,349.32				-305.96	-7%	35.03	26.65				-8.38	-24%	3.40	9.63				6.23	183%	4,693.71	4,385.60	4,606.96	-221.36	-5%	-308.11	-7%
UNV	81.02	93.35				12.33	15%	.00	.00				0.00	-	0.00	0.40				0.40	-	81.02	93.75	77.70	16.05	21%	12.73	16%
Total	15,933.83	15,215.85				-717.98	-5%	362.18	381.13				18.95	5%	17.68	39.43				21.75	123%	16,313.69	15,636.41	16,027.97	-391.56	-2%	-677.28	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15215.84	-	-	8616.03	77.81	381.13	-	-	229.47	1.20	39.43	-	-	20.32	2095.23	15636.40	-	-	8865.82
%Δ Actual/Proj 2022-23	4.2%	-2.8%	-	-	-45.6%	-23.1%	7.3%	-	-	-42.1%	-63.6%	48.9%	-	-	-11.7%	2.8%	-2.4%	-	-	-45.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/10/2022* to 09/12/2023 — 9 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2,310	2,247	2,500	-253	-10%	-63	-3%	24	20	15	5	33%	-4	-17%
LD Transfer	12	52	0	52	-	40	333%	7	3	13	-10	-77%	-4	-57%
UD Transfer	2,366	1,854	2,200	-346	-16%	-512	-22%	21	16	29	-13	-45%	-5	-24%
PostBac	24	25	16	9	56%	1	4%	0	1	0	1	-	1	-
PostBac Cr	286	174	276	-102	-37%	-112	-39%	0	0	0	0	-	0	-
Masters	602	635	600	35	6%	33	5%	118	200	123	77	63%	82	69%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-
Total	5,620	5,006	5,609	-603	-11%	-614	-11%	170	240	180	60	33%	70	41%
Continue/Return														
Freshmen	892	848	877	-29	-3%	-44	-5%	6	15	7	8	100%	9	150%
Sophomores	1,746	1,766	1,873	-107	-6%	20	1%	7	13	6	7	107%	6	86%
Juniors	2,931	2,511	2,912	-401	-14%	-420	-14%	23	18	21	-3	-16%	-5	-22%
Seniors	5,934	5,922	5,605	317	6%	-12	0%	106	53	102	-49	-48%	-53	-50%
PostBac	42	81	34	47	138%	39	93%	2	0	2	-2	-100%	-2	-100%
PostBac Cr	300	299	271	28	10%	-1	0%	0	0	0	0	-	0	-
Masters	1,086	1,103	1,094	9	1%	17	2%	111	170	96	74	77%	59	53%
Doctoral	39	33	36	-3	-8%	-6	-15%	0	0	0	0	-	0	-
Return fr Absence	171	202	145	57	39%	31	18%	2	5	2	3	150%	3	150%
Transitory	171	90	284	-194	-68%	-81	-47%	61	18	47	-29	-62%	-43	-70%
Total	13,312	12,855	13,131	-276	-2%	-457	-3%	318	292	284	8	3%	-26	-8%
Total Headcount	18,932	17,861	18,740	-879	-5%	-1,071	-6%	488	532	464	68	15%	44	9%
FTES All Students														
FT Freshmen	2,247.40	2,195.60	2,087.26	108.34	5%	-51.80	-2%	19.60	17.13	11.32	5.81	51%	-2.47	-13%
Freshmen	782.39	780.27	731.81	48.46	7%	-2.12	0%	5.20	13.87	5.77	8.10	140%	8.67	167%
Sophomores	1,600.60	1,713.87	1,563.74	150.13	10%	113.27	7%	12.80	14.40	14.46	-0.06	0%	1.60	13%
Juniors	4,449.26	3,697.20	4,268.31	-571.11	-13%	-752.06	-17%	41.53	26.33	37.84	-11.51	-30%	-15.20	-37%
Seniors	4,961.67	4,962.27	4,679.28	282.99	6%	0.60	0%	91.87	56.73	78.95	-22.22	-28%	-35.14	-38%
PostBac	28.94	49.73	41.79	7.94	19%	20.79	72%	2.07	0.53	1.44	-0.91	-63%	-1.54	-74%
PostBac Cr	413.07	340.27	457.06	-116.79	-26%	-72.80	-18%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,245.17	1,292.67	1,414.46	-121.79	-9%	47.50	4%	155.58	234.08	167.77	66.31	40%	78.50	50%
Doctoral	40.92	32.83	44.27	-11.44	-26%	-8.09	-20%	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	127.73	145.58	121.06	24.52	20%	17.85	14%	1.20	4.42	1.54	2.88	187%	3.22	268%
Transitory	43.30	21.87	237.11	-215.24	-91%	-21.43	-49%	32.60	12.53	36.24	-23.71	-65%	-20.07	-62%
Total FTES	15,940.45	15,232.16	15,646.16	-414.00	-3%	-708.29	-4%	362.45	380.02	355.33	24.69	7%	17.57	5%
Mean Unit Load														
FT Freshmen	14.59	14.66	12.52	2.14	17%	0.07	0.5%	12.25	12.85	11.32	1.53	14%	0.60	4.9%
Freshmen	12.01	13.53	12.52	1.01	8%	1.52	12.7%	11.69	11.40	11.57	-0.17	-1%	-0.29	-2.5%
Sophomores	13.64	14.09	12.52	1.57	13%	0.45	3.3%	8.17	13.56	11.46	2.10	18%	5.39	66.0%
Juniors	12.56	12.58	12.52	0.06	0%	0.02	0.1%	14.39	14.57	11.50	3.07	27%	0.18	1.3%
Seniors	12.50	12.53	12.52	0.01	0%	0.03	0.2%	12.91	13.86	11.52	2.34	20%	0.95	7.4%
PostBac	6.71	6.85	12.52	-5.67	-45%	0.14	2.1%	13.35	8.00	11.57	-3.57	-31%	-5.35	-40.1%
PostBac Cr	10.55	10.80	12.52	-1.72	-14%	0.25	2.3%	-	0.00	-	-	-	-	-
Masters	8.85	8.92	10.02	-1.10	-11%	0.07	0.8%	8.17	7.61	9.18	-1.57	-17%	-0.56	-6.8%
Doctoral	8.32	7.58	10.02	-2.44	-24%	-0.74	-8.9%	-	0.00	-	-	-	-	-
Total	12.43	12.57	12.29	0.28	2%	0.14	1.2%	10.18	9.39	10.39	-1.00	-10%	-0.79	-7.7%
FTES College of Disc														
A&L	3,440.52	3,243.87				-196.65	-6%	49.08	38.50				-10.58	-22%
BPA	1,975.08	1,940.87				-34.21	-2%	155.88	135.47				-20.41	-13%
Educ	1,139.48	1,110.88				-28.60	-3%	6.42	5.53				-0.89	-14%
NSci	4,647.70	4,491.12				-156.58	-3%	116.03	174.08				58.05	50%
SBS	4,656.65	4,352.27				-304.38	-7%	35.03	26.45				-8.58	-24%
UNV	81.02	93.15				12.13	15%	.00	.00				0.00	-
Total	15,940.45	15,232.15				-708.30	-4%	362.44	380.03				17.59	5%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	1	6	3	3	100%	5	500%	2,335	2,273	2,518	-245	-10%	-62	-3%
LD Transfer	1	1	1	0	0%	0	0%	20	56	14	42	300%	36	180%
UD Transfer	2	12	2	10	500%	10	500%	2,389	1,882	2,231	-349	-16%	-507	-21%
PostBac	0	0	0	0	-	0	-	24	26	16	10	63%	2	8%
PostBac Cr	0	0	0	0	-	0	-	286	174	276	-102	-37%	-112	-39%
Masters	0	7	0	7	-	7	-	720	842	723	119	16%	122	17%
Doctoral	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	4	26	6	20	333%	22	550%	5,794	5,272	5,795	-523	-9%	-522	-9%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	899	864	884	-20	-2%	-35	-4%
Sophomores	5	1	4	-3	-75%	-4	-80%	1,758	1,780	1,883	-103	-5%	22	1%
Juniors	2	6	2	4	200%	4	200%	2,956	2,535	2,936	-401	-14%	-421	-14%
Seniors	6	5	3	2	67%	-1	-17%	6,046	5,980	5,709	271	5%	-66	-1%
PostBac	0	0	0	0	-	0	-	44	81	36	45	125%	37	84%
PostBac Cr	0	0	0	0	-	0	-	300	299	271	28	10%	-1	0%
Masters	2	5	16	-11	-69%	3	150%	1,199	1,278	1,206	72	6%	79	7%
Doctoral	0	0	0	0	-	0	-	39	33	36	-3	-8%	-6	-15%
Return fr Absence	0	3	0	3	-	3	-	173	210	147	63	43%	37	21%
Transitory	0	4	0	4	-	4	-	232	112	331	-219	-66%	-120	-52%
Total	16	25	25	0	0%	9	56%	13,646	13,172	13,440	-268	-2%	-474	-3%
Total Headcount	20	51	31	20	65%	31	155%	19,440	18,444	19,235	-791	-4%	-996	-5%
FTES All Students														
FT Freshmen	1.00	5.73	2.56	3.17	124%	5	473%	2,268.00	2,218.46	2,101.14	117.32	6%	-49.54	-2%
Freshmen	1.00	0.80	0.00	0.80	-	0	-20%	788.59	794.94	737.58	57.36	8%	6.35	1%
Sophomores	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,618.80	1,730.40	1,582.47	147.93	9%	111.60	7%
Juniors	3.87	15.33	2.56	12.77	498%	11	296%	4,494.66	3,738.86	4,308.71	-569.85	-13%	-755.80	-17%
Seniors	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,058.21	5,022.20	4,761.64	260.56	5%	-36.01	-1%
PostBac	0.00	0.00	0.00	0.00	-	0	-	31.01	50.26	43.23	7.03	16%	19.25	62%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	413.07	340.27	457.06	-116.79	-26%	-72.80	-18%
Masters	1.75	7.17	13.67	-6.50	-48%	5	310%	1,402.50	1,533.92	1,595.90	-61.98	-4%	131.42	9%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	40.92	32.83	44.27	-11.44	-26%	-8.09	-20%
Return fr Absence	0.00	1.80	0.00	1.80	-	2	-	128.93	151.80	122.60	29.20	24%	22.87	18%
Transitory	0.00	3.20	0.00	3.20	-	3	-	75.90	37.60	273.35	-235.75	-86%	-38.30	-50%
Total FTES	17.69	39.36	26.49	12.87	49%	22	122%	16,320.59	15,651.54	16,027.97	-376.43	-2%	-669.05	-4%
Mean Unit Load														
FT Freshmen	15.00	14.33	12.82	1.51	12%	-0.67	-4.5%	14.57	14.64	12.52	2.12	17%	0.07	0.5%
Freshmen	15.00	12.00	-	-	-	-3.00	-20.0%	12.01	13.48	12.51	0.97	8%	1.47	12.3%
Sophomores	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.46	14.09	12.49	1.60	13%	0.63	4.7%
Juniors	14.51	12.38	12.82	-0.44	-3%	-2.13	-14.7%	12.58	12.60	12.51	0.09	1%	0.02	0.2%
Seniors	11.68	9.33	12.82	-3.49	-27%	-2.35	-20.1%	12.51	12.54	12.51	0.03	0%	0.03	0.3%
PostBac	-	0	-	-	-	-	-	6.92	6.85	12.49	-5.64	-45%	-0.07	-1.1%
PostBac Cr	-	0.00	-	-	-	-	-	10.55	10.80	12.52	-1.72	-14%	0.25	2.3%
Masters	10.50	7.17	10.25	-3.08	-30%	-3.33	-31.7%	8.77	8.68	9.93	-1.25	-13%	-0.09	-1.0%
Doctoral	-	0.00	-	-	-	-	-	8.32	7.58	10.02	-2.44	-24%	-0.74	-8.9%
Total	13.01	11.16	11.49	-0.33	-3%	-1.85	-14.2%	12.37	12.47	12.24	0.23	2%	0.10	0.8%
FTES College of Disc														
A&L	5.00	9.93				4.93	99%	3,494.60	3,292.30	3,431.00	-138.70	-4%	-202.30	-6%
BPA	1.73	4.47				2.74	158%	2,132.69	2,080.81	2,088.01	-7.20	0%	-51.88	-2%
Educ	1.53	2.63				1.10	72%	1,147.43	1,119.04	1,125.32	-6.28	-1%	-28.39	-2%
NSci	6.02	12.30				6.28	104%	4,769.75	4,677.50	4,698.98	-21.48	0%	-92.25	-2%
SBS	3.40	9.63				6.23	183%	4,695.08	4,388.35	4,606.96	-218.61	-5%	-306.73	-7%
UNV	0.00	0.40				0.40	-	81.02	93.55	77.70	15.85	20%	12.53	15%
Total	17.68	39.37				21.69	123%	16,320.57	15,651.55	16,027.97	-376.42	-2%	-669.02	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15232.16	-	-	8624.19	77.81	380.02	-	-	228.92	1.20	39.36	-	-	20.28	2095.23	15651.54	-	-	8873.39
%Δ Actual/Proj 2022-23	4.2%	-2.6%	-	-	-45.6%	-23.1%	6.9%	-	-	-42.3%	-63.6%	48.6%	-	-	-11.9%	2.8%	-2.3%	-	-	-45.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/9/2022* to 09/11/2023 — 10 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,310	2,247	2,500	-253	-10%	-63	-3%	24	20	15	5	33%	-4	-17%	1	6	3	3	100%	5	500%	2,335	2,273	2,518	-245	-10%	-62	-3%
LD Transfer	12	52	0	52	-	40	333%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	20	56	14	42	300%	36	180%
UD Transfer	2,369	1,858	2,200	-342	-16%	-511	-22%	21	16	29	-13	-45%	-5	-24%	2	11	2	9	450%	9	450%	2,392	1,885	2,231	-346	-16%	-507	-21%
PostBac	24	25	16	9	56%	1	4%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	24	26	16	10	63%	2	8%
PostBac Cr	287	174	276	-102	-37%	-113	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	287	174	276	-102	-37%	-113	-39%
Masters	602	637	600	37	6%	35	6%	119	201	123	78	63%	82	69%	0	6	0	6	-	6	-	721	844	723	121	17%	123	17%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	5,624	5,012	5,609	-597	-11%	-612	-11%	171	241	180	61	34%	70	41%	4	24	6	18	300%	20	500%	5,799	5,277	5,795	-518	-9%	-522	-9%
Continue/Return																												
Freshmen	892	848	877	-29	-3%	-44	-5%	6	15	7	8	100%	9	150%	1	1	0	1	-	0	0%	899	864	884	-20	-2%	-35	-4%
Sophomores	1,750	1,768	1,873	-105	-6%	18	1%	7	13	6	7	107%	6	86%	5	1	4	-3	-75%	-4	-80%	1,762	1,782	1,883	-101	-5%	20	1%
Juniors	2,932	2,514	2,912	-398	-14%	-418	-14%	24	18	21	-3	-16%	-6	-25%	2	6	2	4	200%	4	200%	2,958	2,538	2,936	-398	-14%	-420	-14%
Seniors	5,939	5,922	5,605	317	6%	-17	0%	105	53	102	-49	-48%	-52	-50%	6	5	3	2	67%	-1	-17%	6,050	5,980	5,709	271	5%	-70	-1%
PostBac	42	80	34	46	135%	38	90%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	44	80	36	44	123%	36	82%
PostBac Cr	300	299	271	28	10%	-1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	300	299	271	28	10%	-1	0%
Masters	1,088	1,104	1,094	10	1%	16	1%	111	169	96	73	75%	58	52%	2	5	16	-11	-69%	3	150%	1,201	1,278	1,206	72	6%	77	6%
Doctoral	39	33	36	-3	-8%	-6	-15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	33	36	-3	-8%	-6	-15%
Return fr Absence	171	201	145	56	39%	30	18%	2	5	2	3	150%	3	150%	0	2	0	2	-	2	-	173	208	147	61	41%	35	20%
Transitory	171	89	284	-195	-69%	-82	-48%	61	18	47	-29	-62%	-43	-70%	0	4	0	4	-	4	-	232	111	331	-220	-66%	-121	-52%
Total	13,324	12,858	13,131	-273	-2%	-466	-3%	318	291	284	7	2%	-27	-8%	16	24	25	-1	-4%	8	50%	13,658	13,173	13,440	-267	-2%	-485	-4%
Total Headcount	18,948	17,870	18,740	-870	-5%	-1,078	-6%	489	532	464	68	15%	43	9%	20	48	31	17	55%	28	140%	19,457	18,450	19,235	-785	-4%	-1,007	-5%
FTES All Students																												
FT Freshmen	2,249.00	2,198.13	2,087.26	110.87	5%	-50.87	-2%	19.40	16.67	11.32	5.35	47%	-2.73	-14%	1.00	5.73	2.56	3.17	124%	5	473%	2,269.40	2,220.53	2,101.14	119.39	6%	-48.87	-2%
Freshmen	782.33	781.00	731.81	49.19	7%	-1.33	0%	5.20	13.87	5.77	8.10	140%	8.67	167%	1.00	0.80	0.00	0.80	-	0	-20%	788.53	795.67	737.58	58.09	8%	7.14	1%
Sophomores	1,605.40	1,717.07	1,563.74	153.33	10%	111.67	7%	12.80	14.60	14.46	0.14	1%	1.80	14%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,623.60	1,733.80	1,582.47	151.33	10%	110.20	7%
Juniors	4,452.13	3,706.73	4,268.31	-561.58	-13%	-745.40	-17%	42.93	26.33	37.84	-11.51	-30%	-16.60	-39%	3.87	14.93	2.56	12.37	482%	11	286%	4,498.93	3,747.99	4,308.71	-560.72	-13%	-750.94	-17%
Seniors	4,968.07	4,964.60	4,679.28	285.32	6%	-3.47	0%	90.27	56.73	78.95	-22.22	-28%	-33.54	-37%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,063.01	5,024.53	4,761.64	262.89	6%	-38.48	-1%
PostBac	28.93	49.33	41.79	7.54	18%	20.40	71%	2.07	0.53	1.44	-0.91	-63%	-1.54	-74%	0.00	0.00	0.00	0.00	-	0	-	31.00	49.86	43.23	6.63	15%	18.86	61%
PostBac Cr	413.87	339.67	457.06	-117.39	-26%	-74.20	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	413.87	339.67	457.06	-117.39	-26%	-74.20	-18%
Masters	1,246.58	1,292.83	1,414.46	-121.63	-9%	46.25	4%	155.08	234.00	167.77	66.23	39%	78.92	51%	1.75	6.58	13.67	-7.09	-52%	5	276%	1,403.41	1,533.41	1,595.90	-62.49	-4%	130.00	9%
Doctoral	41.17	32.83	44.27	-11.44	-26%	-8.34	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	41.17	32.83	44.27	-11.44	-26%	-8.34	-20%
Return fr Absence	128.40	146.38	121.06	25.32	21%	17.98	14%	1.20	4.22	1.54	2.68	174%	3.02	252%	0.00	1.00	0.00	1.00	-	1	-	129.60	151.60	122.60	29.00	24%	22.00	17%
Transitory	43.30	21.80	237.11	-215.31	-91%	-21.50	-50%	32.60	12.73	36.24	-23.51	-65%	-19.87	-61%	0.00	3.20	0.00	3.20	-	3	-	75.90	37.73	273.35	-235.62	-86%	-38.17	-50%
Total FTES	15,959.18	15,250.37	15,646.16	-395.79	-3%	-708.81	-4%	361.55	379.68	355.33	24.35	7%	18.13	5%	17.69	37.57	26.49	11.08	42%	20	112%	16,338.42	15,667.62	16,027.97	-360.35	-2%	-670.80	-4%
Mean Unit Load																												
FT Freshmen	14.60	14.67	12.52	2.15	17%	0.07	0.5%	12.13	12.50	11.32	1.18	10%	0.37	3.1%	15.00	14.33	12.82	1.51	12%	-0.67	-4.5%	14.58	14.65	12.52	2.13	17%	0.07	0.5%
Freshmen	12.01	13.56	12.52	1.04	8%	1.55	12.9%	11.69	11.40	11.57	-0.17	-1%	-0.29	-2.5%	15.00	12.00	-	-	-	-3.00	-20.0%	12.00	13.51	12.51	1.00	8%	1.51	12.6%
Sophomores	13.65	14.10	12.52	1.58	13%	0.45	3.3%	8.17	13.72	11.46	2.26	20%	5.55	67.9%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.47	14.10	12.49	1.61	13%	0.63	4.7%
Juniors	12.56	12.60	12.52	0.08	1%	0.04	0.3%	14.52	14.49	11.50	2.99	26%	-0.03	-0.2%	14.50	12.68	12.82	-0.14	-1%	-1.82	-12.6%	12.58	12.62	12.51	0.11	1%	0.04	0.3%
Seniors	12.51	12.53	12.52	0.01	0%	0.02	0.2%	12.81	13.91	11.52	2.39	21%	1.10	8.6%	11.67	9.33	12.82	-3.49	-27%	-2.34	-20.1%	12.51	12.55	12.51	0.04	0%	0.04	0.3%
PostBac	6.71	6.85	12.52	-5.67	-45%	0.14	2.1%	13.33	8.00	11.57	-3.57	-31%	-5.33	-40.0%	0.00	0	-	-	-	0.00	-	6.92	6.86	12.49	-5.63	-45%	-0.06	-0.9%
PostBac Cr	10.55	10.78	12.52	-1.74	-14%	0.23	2.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.55	10.78	12.52	-1.74	-14%	0.23	2.2%
Masters	8.84	8.91	10.02	-1.11	-11%	0.07	0.8%	8.11	7.60	9.18	-1.58	-17%	-0.51	-6.3%	10.50	7.18	10.25	-3.07	-30%	-3.32	-31.6%	8.76	8.67	9.93	-1.26	-13%	-0.09	-1.0%
Doctoral	8.37	7.58	10.02	-2.44	-24%	-0.79	-9.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.37	7.58	10.02	-2.44	-24%	-0.79	-9.4%
Total	12.43	12.58	12.29	0.29	2%	0.15	1.2%	10.13	9.38	10.39	-1.01	-10%	-0.75	-7.4%	13.00	11.33	11.49	-0.16	-1%	-1.67	-12.8%	12.37	12.48	12.24	0.24	2%	0.11	0.9%
FTES College of Disc																												
A&L	3,439.45	3,244.82				-194.63	-6%	49.78	38.03				-11.75	-24%	5.00	9.33				4.33	87%	3,494.23	3,292.18	3,431.00	-138.82	-4%	-202.05	-6%
BPA	1,979.88	1,946.67				-33.21	-2%	155.48	135.18				-20.30	-13%	1.73	3.87				2.14	124%	2,137.09	2,085.72	2,088.01	-2.29	0%	-51.37	-2%
Educ	1,141.88	1,111.37				-30.51	-3%	6.42	5.53				-0.89	-14%	1.53	2.63				1.10	72%	1,149.83	1,119.53	1,125.32	-5.79	-1%	-30.30	-3%
NSci	4,647.97	4,494.93				-153.04	-3%	114.83	174.28				59.45	52%	6.02	12.22				6.20	103%	4,768.82	4,681.43	4,698.98	-17.55	0%	-87.39	-2%
SBS	4,662.58	4,359.38				-303.20	-7%	35.03	26.65				-8.38	-24%	3.40	9.13				5.73	169%	4,701.01	4,395.16	4,606.96	-211.80	-5%	-305.85	-7%
UNV	87.42	93.22				5.80	7%	.00	.00				0.00	-	0.00	0.40				0.40	-	87.42	93.62	77.70	15.92	20%	6.20	7%
Total	15,959.18	15,250.38				-708.80	-4%	361.55	379.68				18.13	5%	17.68	37.58				19.90	113%	16,338.40	15,667.64	16,027.97	-360.33	-2%	-670.76	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15250.37	-	-	8633.30	77.81	379.68	-	-	228.75	1.20	37.57	-	-	19.39	2095.23	15667.62	-	-	8881.43
%Δ Actual/Proj 2022-23	4.2%	-2.5%	-	-	-45.5%	-23.1%	6.9%	-	-	-42.3%	-63.6%	41.8%	-	-	-15.7%	2.8%	-2.2%	-	-	-45.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/6/2022* to 09/08/2023 — 13 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,315	2,247	2,500	-253	-10%	-68	-3%	23	21	15	6	40%	-2	-9%	1	6	3	3	100%	5	500%	2,339	2,274	2,518	-244	-10%	-65	-3%
LD Transfer	15	40	0	40	-	25	167%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	23	44	14	30	214%	21	91%
UD Transfer	2,361	1,872	2,200	-328	-15%	-489	-21%	21	16	29	-13	-45%	-5	-24%	2	11	2	9	450%	9	450%	2,384	1,899	2,231	-332	-15%	-485	-20%
PostBac	25	25	16	9	56%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	25	16	9	56%	0	0%
PostBac Cr	285	175	276	-101	-37%	-110	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	285	175	276	-101	-37%	-110	-39%
Masters	601	636	600	36	6%	35	6%	119	202	123	79	64%	83	70%	0	6	0	6	-	6	-	720	844	723	121	17%	124	17%
Doctoral	20	19	17	2	12%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	19	17	2	12%	-1	-5%
Total	5,622	5,014	5,609	-595	-11%	-608	-11%	170	242	180	62	34%	72	42%	4	24	6	18	300%	20	500%	5,796	5,280	5,795	-515	-9%	-516	-9%
Continue/Return																												
Freshmen	891	848	877	-29	-3%	-43	-5%	6	15	7	8	100%	9	150%	1	1	0	1	-	0	0%	898	864	884	-20	-2%	-34	-4%
Sophomores	1,747	1,770	1,873	-103	-5%	23	1%	7	13	6	7	107%	6	86%	5	1	4	-3	-75%	-4	-80%	1,759	1,784	1,883	-99	-5%	25	1%
Juniors	2,935	2,517	2,912	-395	-14%	-418	-14%	22	18	21	-3	-16%	-4	-18%	2	6	2	4	200%	4	200%	2,959	2,541	2,936	-395	-13%	-418	-14%
Seniors	5,937	5,922	5,605	317	6%	-15	0%	104	53	102	-49	-48%	-51	-49%	6	5	3	2	67%	-1	-17%	6,047	5,980	5,709	271	5%	-67	-1%
PostBac	42	80	34	46	135%	38	90%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	44	80	36	44	123%	36	82%
PostBac Cr	302	299	271	28	10%	-3	-1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	299	271	28	10%	-3	-1%
Masters	1,091	1,104	1,094	10	1%	13	1%	111	168	96	72	74%	57	51%	2	5	16	-11	-69%	3	150%	1,204	1,277	1,206	71	6%	73	6%
Doctoral	38	33	36	-3	-8%	-5	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	33	36	-3	-8%	-5	-13%
Return fr Absence	180	201	145	56	39%	21	12%	1	5	2	3	150%	4	400%	0	2	0	2	-	2	-	181	208	147	61	41%	27	15%
Transitory	119	82	284	-202	-71%	-37	-31%	61	18	47	-29	-62%	-43	-70%	0	4	0	4	-	4	-	180	104	331	-227	-69%	-76	-42%
Total	13,282	12,856	13,131	-275	-2%	-426	-3%	314	290	284	6	2%	-24	-8%	16	24	25	-1	-4%	8	50%	13,612	13,170	13,440	-270	-2%	-442	-3%
Total Headcount	18,904	17,870	18,740	-870	-5%	-1,034	-5%	484	532	464	68	15%	48	10%	20	48	31	17	55%	28	140%	19,408	18,450	19,235	-785	-4%	-958	-5%
FTES All Students																												
FT Freshmen	2,258.33	2,201.20	2,087.26	113.94	5%	-57.13	-3%	19.00	16.87	11.32	5.55	49%	-2.13	-11%	1.00	5.93	2.56	3.37	131%	5	493%	2,278.33	2,224.00	2,101.14	122.86	6%	-54.33	-2%
Freshmen	783.40	783.87	731.81	52.06	7%	0.47	0%	5.20	13.87	5.77	8.10	140%	8.67	167%	1.00	0.80	0.00	0.80	-	0	-20%	789.60	798.54	737.58	60.96	8%	8.94	1%
Sophomores	1,605.73	1,710.60	1,563.74	146.86	9%	104.87	7%	12.47	14.60	14.46	0.14	1%	2.13	17%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,623.60	1,727.33	1,582.47	144.86	9%	103.73	6%
Juniors	4,459.47	3,726.40	4,268.31	-541.91	-13%	-733.07	-16%	41.20	26.33	37.84	-11.51	-30%	-14.87	-36%	3.87	15.33	2.56	12.77	498%	11	296%	4,504.54	3,768.06	4,308.71	-540.65	-13%	-736.48	-16%
Seniors	4,969.80	4,971.67	4,679.28	292.39	6%	1.87	0%	88.87	56.73	78.95	-22.22	-28%	-32.14	-36%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,063.34	5,031.60	4,761.64	269.96	6%	-31.74	-1%
PostBac	29.13	49.33	41.79	7.54	18%	20.20	69%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	31.20	49.33	43.23	6.10	14%	18.13	58%
PostBac Cr	414.47	339.87	457.06	-117.19	-26%	-74.60	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	414.47	339.87	457.06	-117.19	-26%	-74.60	-18%
Masters	1,247.08	1,292.83	1,414.46	-121.63	-9%	45.75	4%	154.00	233.42	167.77	65.65	39%	79.42	52%	1.75	6.58	13.67	-7.09	-52%	5	276%	1,402.83	1,532.83	1,595.90	-63.07	-4%	130.00	9%
Doctoral	39.17	32.83	44.27	-11.44	-26%	-6.34	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	39.17	32.83	44.27	-11.44	-26%	-6.34	-16%
Return fr Absence	135.73	147.05	121.06	25.99	21%	11.32	8%	1.00	4.42	1.54	2.88	187%	3.42	342%	0.00	1.00	0.00	1.00	-	1	-	136.73	152.47	122.60	29.87	24%	15.74	12%
Transitory	29.50	20.40	237.11	-216.71	-91%	-9.10	-31%	32.07	12.73	36.24	-23.51	-65%	-19.34	-60%	0.00	3.20	0.00	3.20	-	3	-	61.57	36.33	273.35	-237.02	-87%	-25.24	-41%
Total FTES	15,971.81	15,276.05	15,646.16	-370.11	-2%	-695.76	-4%	355.88	378.97	355.33	23.64	7%	23.09	6%	17.69	38.17	26.49	11.68	44%	20	116%	16,345.38	15,693.19	16,027.97	-334.78	-2%	-652.19	-4%
Mean Unit Load																												
FT Freshmen	14.63	14.69	12.52	2.17	17%	0.06	0.4%	12.39	12.05	11.32	0.73	6%	-0.34	-2.7%	15.00	14.83	12.82	2.01	16%	-0.17	-1.1%	14.61	14.67	12.52	2.15	17%	0.06	0.4%
Freshmen	12.45	13.62	12.52	1.10	9%	1.17	9.4%	11.31	11.40	11.57	-0.17	-1%	0.09	0.8%	15.00	12.00	-	-	-	-3.00	-20.0%	12.44	13.57	12.51	1.06	8%	1.13	9.1%
Sophomores	13.66	14.13	12.52	1.61	13%	0.47	3.4%	8.08	13.72	11.46	2.26	20%	5.64	69.8%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.48	14.12	12.49	1.63	13%	0.64	4.7%
Juniors	12.59	12.63	12.52	0.11	1%	0.04	0.3%	14.77	14.57	11.50	3.07	27%	-0.20	-1.4%	14.50	12.95	12.82	0.13	1%	-1.55	-10.7%	12.61	12.64	12.51	0.13	1%	0.03	0.2%
Seniors	12.51	12.56	12.52	0.04	0%	0.05	0.4%	12.73	13.91	11.52	2.39	21%	1.18	9.3%	11.67	9.33	12.82	-3.49	-27%	-2.34	-20.1%	12.52	12.57	12.51	0.06	1%	0.05	0.4%
PostBac	6.71	6.85	12.52	-5.67	-45%	0.14	2.1%	13.33	0.00	11.57	-11.57	-100%	-13.33	-100.0%	0.00	0	-	-	-	0.00	-	6.92	6.85	12.49	-5.64	-45%	-0.07	-1.0%
PostBac Cr	10.57	10.76	12.52	-1.76	-14%	0.19	1.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.57	10.76	12.52	-1.76	-14%	0.19	1.8%
Masters	8.84	8.91	10.02	-1.11	-11%	0.07	0.8%	8.05	7.59	9.18	-1.59	-17%	-0.46	-5.7%	10.50	7.18	10.25	-3.07	-30%	-3.32	-31.6%	8.75	8.67	9.93	-1.26	-13%	-0.08	-0.9%
Doctoral	8.10	7.58	10.02	-2.44	-24%	-0.52	-6.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.10	7.58	10.02	-2.44	-24%	-0.52	-6.4%
Total	12.47	12.60	12.29	0.31	3%	0.13	1.0%	10.07	9.36	10.39	-1.03	-10%	-0.71	-7.1%	13.00	11.52	11.49	0.03	0%	-1.48	-11.4%	12.41	12.50	12.24	0.26	2%	0.09	0.7%
FTES College of Disc																												
A&L	3,443.98	3,248.12				-195.86	-6%	47.72	38.83				-8.89	-19%	5.00	9.53				4.53	91%	3,496.70	3,296.48	3,431.00	-134.52	-4%	-200.22	-6%
BPA	1,985.40	1,951.52				-33.88	-2%	153.70	135.05				-18.65	-12%	1.73	3.87				2.14	124%	2,140.83	2,090.44	2,088.01	2.43	0%	-50.39	-2%
Educ	1,141.48	1,112.62				-28.86	-3%	5.67	5.53				-0.14	-2%	1.53	2.63				1.10	72%	1,148.68	1,120.78	1,125.32	-4.54	0%	-27.90	-2%
NSci	4,641.07	4,501.82				-139.25	-3%	114.50	172.90				58.40	51%	6.02	12.42				6.40	106%	4,761.59	4,687.14	4,698.98	-11.84	0%	-74.45	-2%
SBS	4,671.75	4,368.70				-303.05	-6%	34.28	26.65				-7.63	-22%	3.40	9.33				5.93	174%	4,709.43	4,404.68	4,606.96	-202.28	-4%	-304.75	-6%
UNV	88.13	93.28				5.15	6%	.00	.00				0.00	-	0.00	0.40				0.40	-	88.13	93.68	77.70	15.98	21%	5.55	6%
Total	15,971.82	15,276.05				-695.77	-4%	355.87	378.97				23.10	6%	17.68	38.18				20.50	116%	16,345.36	15,693.20	16,027.97	-334.77	-2%	-652.16	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15276.05	-	-	8646.14	77.81	378.97	-	-	228.39	1.20	38.17	-	-	19.69	2095.23	15693.19	-	-	8894.21
%Δ Actual/Proj 2022-23	4.2%	-2.4%	-	-	-45.4%	-23.1%	6.7%	-	-	-42.4%	-63.6%	44.1%	-	-	-14.4%	2.8%	-2.1%	-	-	-45.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/5/2022* to 09/07/2023 — 14 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,316	2,248	2,500	-252	-10%	-68	-3%	23	21	15	6	40%	-2	-9%	1	5	3	2	67%	4	400%	2,340	2,274	2,518	-244	-10%	-66	-3%
LD Transfer	15	40	0	40	-	25	167%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	23	44	14	30	214%	21	91%
UD Transfer	2,362	1,875	2,200	-325	-15%	-487	-21%	21	16	29	-13	-45%	-5	-24%	2	11	2	9	450%	9	450%	2,385	1,902	2,231	-329	-15%	-483	-20%
PostBac	25	25	16	9	56%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	25	16	9	56%	0	0%
PostBac Cr	285	175	276	-101	-37%	-110	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	285	175	276	-101	-37%	-110	-39%
Masters	601	639	600	39	7%	38	6%	119	202	123	79	64%	83	70%	0	5	0	5	-	5	-	720	846	723	123	17%	126	18%
Doctoral	20	20	17	3	18%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	20	17	3	18%	0	0%
Total	5,624	5,022	5,609	-587	-10%	-602	-11%	170	242	180	62	34%	72	42%	4	22	6	16	267%	18	450%	5,798	5,286	5,795	-509	-9%	-512	-9%
Continue/Return																												
Freshmen	891	851	877	-26	-3%	-40	-4%	6	15	7	8	100%	9	150%	1	1	0	1	-	0	0%	898	867	884	-17	-2%	-31	-3%
Sophomores	1,747	1,770	1,873	-103	-5%	23	1%	7	13	6	7	107%	6	86%	5	1	4	-3	-75%	-4	-80%	1,759	1,784	1,883	-99	-5%	25	1%
Juniors	2,933	2,517	2,912	-395	-14%	-416	-14%	22	18	21	-3	-16%	-4	-18%	2	6	2	4	200%	4	200%	2,957	2,541	2,936	-395	-13%	-416	-14%
Seniors	5,937	5,920	5,605	315	6%	-17	0%	104	53	102	-49	-48%	-51	-49%	6	5	3	2	67%	-1	-17%	6,047	5,978	5,709	269	5%	-69	-1%
PostBac	42	79	34	45	132%	37	88%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	44	79	36	43	120%	35	80%
PostBac Cr	302	299	271	28	10%	-3	-1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	299	271	28	10%	-3	-1%
Masters	1,092	1,103	1,094	9	1%	11	1%	111	168	96	72	74%	57	51%	2	5	16	-11	-69%	3	150%	1,205	1,276	1,206	70	6%	71	6%
Doctoral	38	33	36	-3	-8%	-5	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	33	36	-3	-8%	-5	-13%
Return fr Absence	180	201	145	56	39%	21	12%	1	5	2	3	150%	4	400%	0	2	0	2	-	2	-	181	208	147	61	41%	27	15%
Transitory	119	65	284	-219	-77%	-54	-45%	61	15	47	-32	-68%	-46	-75%	0	4	0	4	-	4	-	180	84	331	-247	-75%	-96	-53%
Total	13,281	12,838	13,131	-293	-2%	-443	-3%	314	287	284	3	1%	-27	-9%	16	24	25	-1	-4%	8	50%	13,611	13,149	13,440	-291	-2%	-462	-3%
Total Headcount	18,905	17,860	18,740	-880	-5%	-1,045	-6%	484	529	464	65	14%	45	9%	20	46	31	15	48%	26	130%	19,409	18,435	19,235	-800	-4%	-974	-5%
FTES All Students																												
FT Freshmen	2,260.33	2,206.47	2,087.26	119.21	6%	-53.86	-2%	19.00	17.27	11.32	5.95	53%	-1.73	-9%	1.00	4.87	2.56	2.31	90%	4	387%	2,280.33	2,228.61	2,101.14	127.47	6%	-51.72	-2%
Freshmen	783.80	784.93	731.81	53.12	7%	1.13	0%	5.20	13.87	5.77	8.10	140%	8.67	167%	1.00	0.80	0.00	0.80	-	0	-20%	790.00	799.60	737.58	62.02	8%	9.60	1%
Sophomores	1,606.73	1,710.07	1,563.74	146.33	9%	103.34	6%	12.46	14.60	14.46	0.14	1%	2.14	17%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,624.59	1,726.80	1,582.47	144.33	9%	102.21	6%
Juniors	4,460.40	3,734.00	4,268.31	-534.31	-13%	-726.40	-16%	41.20	26.53	37.84	-11.31	-30%	-14.67	-36%	3.87	15.33	2.56	12.77	498%	11	296%	4,505.47	3,775.86	4,308.71	-532.85	-12%	-729.61	-16%
Seniors	4,971.27	4,970.87	4,679.28	291.59	6%	-0.40	0%	88.87	56.93	78.95	-22.02	-28%	-31.94	-36%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,064.81	5,031.00	4,761.64	269.36	6%	-33.81	-1%
PostBac	29.14	47.67	41.79	5.88	14%	18.53	64%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	31.21	47.67	43.23	4.44	10%	16.46	53%
PostBac Cr	414.67	340.20	457.06	-116.86	-26%	-74.47	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	414.67	340.20	457.06	-116.86	-26%	-74.47	-18%
Masters	1,247.83	1,293.42	1,414.46	-121.04	-9%	45.59	4%	154.00	233.67	167.77	65.90	39%	79.67	52%	1.75	5.58	13.67	-8.09	-59%	4	219%	1,403.58	1,532.67	1,595.90	-63.23	-4%	129.09	9%
Doctoral	39.17	33.33	44.27	-10.94	-25%	-5.84	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	39.17	33.33	44.27	-10.94	-25%	-5.84	-15%
Return fr Absence	135.93	146.52	121.06	25.46	21%	10.59	8%	1.00	4.17	1.54	2.63	170%	3.17	317%	0.00	1.00	0.00	1.00	-	1	-	136.93	151.69	122.60	29.09	24%	14.76	11%
Transitory	29.50	17.00	237.11	-220.11	-93%	-12.50	-42%	32.47	12.27	36.24	-23.97	-66%	-20.20	-62%	0.00	3.20	0.00	3.20	-	3	-	61.97	32.47	273.35	-240.88	-88%	-29.50	-48%
Total FTES	15,978.77	15,284.48	15,646.16	-361.68	-2%	-694.29	-4%	356.27	379.31	355.33	23.98	7%	23.04	6%	17.69	36.11	26.49	9.62	36%	18	104%	16,352.73	15,699.90	16,027.97	-328.07	-2%	-652.83	-4%
Mean Unit Load																												
FT Freshmen	14.64	14.72	12.52	2.20	18%	0.08	0.6%	12.39	12.33	11.32	1.01	9%	-0.06	-0.5%	15.00	14.60	12.82	1.78	14%	-0.40	-2.7%	14.62	14.70	12.52	2.18	17%	0.08	0.6%
Freshmen	12.46	13.59	12.52	1.07	9%	1.13	9.1%	11.31	13.00	11.57	1.43	12%	1.69	15.0%	15.00	12.00	-	-	-	-3.00	-20.0%	12.44	13.58	12.51	1.07	9%	1.14	9.1%
Sophomores	13.67	14.14	12.52	1.62	13%	0.47	3.4%	8.08	13.72	11.46	2.26	20%	5.64	69.7%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.49	14.14	12.49	1.65	13%	0.65	4.8%
Juniors	12.60	12.67	12.52	0.15	1%	0.07	0.6%	14.83	14.65	11.50	3.15	27%	-0.18	-1.2%	14.51	12.95	12.82	0.13	1%	-1.56	-10.8%	12.62	12.69	12.51	0.18	1%	0.07	0.6%
Seniors	12.52	12.56	12.52	0.04	0%	0.04	0.3%	12.76	13.95	11.52	2.43	21%	1.19	9.4%	11.68	9.33	12.82	-3.49	-27%	-2.35	-20.1%	12.52	12.57	12.51	0.06	1%	0.05	0.4%
PostBac	6.71	6.70	12.52	-5.82	-47%	-0.01	-0.2%	13.35	0.00	11.57	-11.57	-100%	-13.35	-100.0%	-	0	-	-	-	-	-	6.92	6.70	12.49	-5.79	-46%	-0.22	-3.2%
PostBac Cr	10.57	10.77	12.52	-1.75	-14%	0.20	1.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.57	10.77	12.52	-1.75	-14%	0.20	1.9%
Masters	8.84	8.91	10.02	-1.11	-11%	0.07	0.8%	8.05	7.59	9.18	-1.59	-17%	-0.46	-5.7%	10.50	6.70	10.25	-3.55	-35%	-3.80	-36.2%	8.75	8.66	9.93	-1.27	-13%	-0.09	-1.0%
Doctoral	8.10	7.55	10.02	-2.47	-25%	-0.55	-6.8%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.10	7.55	10.02	-2.47	-25%	-0.55	-6.8%
Total	12.47	12.61	12.29	0.32	3%	0.14	1.1%	10.08	9.42	10.39	-0.97	-9%	-0.66	-6.6%	13.01	11.41	11.49	-0.08	-1%	-1.60	-12.3%	12.41	12.52	12.24	0.28	2%	0.11	0.9%
FTES College of Disc																												
A&L	3,447.05	3,252.20				-194.85	-6%	47.72	38.98				-8.74	-18%	5.00	9.13				4.13	83%	3,499.77	3,300.31	3,431.00	-130.69	-4%	-199.46	-6%
BPA	1,988.28	1,954.18				-34.10	-2%	153.70	134.58				-19.12	-12%	1.73	3.87				2.14	124%	2,143.71	2,092.63	2,088.01	4.62	0%	-51.08	-2%
Educ	1,142.08	1,111.32				-30.76	-3%	5.67	5.78				0.11	2%	1.53	2.63				1.10	72%	1,149.28	1,119.73	1,125.32	-5.59	0%	-29.55	-3%
NSci	4,644.33	4,500.67				-143.66	-3%	114.50	173.10				58.60	51%	6.02	10.95				4.93	82%	4,764.85	4,684.72	4,698.98	-14.26	0%	-80.13	-2%
SBS	4,675.28	4,372.82				-302.46	-6%	34.68	26.85				-7.83	-23%	3.40	9.13				5.73	169%	4,713.36	4,408.80	4,606.96	-198.16	-4%	-304.56	-6%
UNV	81.73	93.28				11.55	14%	.00	.00				0.00	-	0.00	0.40				0.40	-	81.73	93.68	77.70	15.98	21%	11.95	15%
Total	15,978.75	15,284.47				-694.28	-4%	356.27	379.30				23.03	6%	17.68	36.12				18.44	104%	16,352.70	15,699.87	16,027.97	-328.10	-2%	-652.83	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15284.48	-	-	8650.35	77.81	379.31	-	-	228.56	1.20	36.11	-	-	18.66	2095.23	15699.90	-	-	8897.57
%Δ Actual/Proj 2022-23	4.2%	-2.3%	-	-	-45.4%	-23.1%	6.7%	-	-	-42.4%	-63.6%	36.3%	-	-	-18.9%	2.8%	-2.0%	-	-	-45.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/4/2022* to 09/06/2023 — 15 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,316	2,255	2,500	-245	-10%	-61	-3%	23	20	15	5	33%	-3	-13%	1	4	3	1	33%	3	300%	2,340	2,279	2,518	-239	-9%	-61	-3%
LD Transfer	15	40	0	40	-	25	167%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	23	44	14	30	214%	21	91%
UD Transfer	2,363	1,877	2,200	-323	-15%	-486	-21%	21	16	29	-13	-45%	-5	-24%	2	11	2	9	450%	9	450%	2,386	1,904	2,231	-327	-15%	-482	-20%
PostBac	25	25	16	9	56%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	25	16	9	56%	0	0%
PostBac Cr	285	175	276	-101	-37%	-110	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	285	175	276	-101	-37%	-110	-39%
Masters	601	639	600	39	7%	38	6%	119	202	123	79	64%	83	70%	0	5	0	5	-	5	-	720	846	723	123	17%	126	18%
Doctoral	20	20	17	3	18%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	20	17	3	18%	0	0%
Total	5,625	5,031	5,609	-578	-10%	-594	-11%	170	241	180	61	34%	71	42%	4	21	6	15	250%	17	425%	5,799	5,293	5,795	-502	-9%	-506	-9%
Continue/Return																												
Freshmen	891	851	877	-26	-3%	-40	-4%	6	15	7	8	100%	9	150%	1	1	0	1	-	0	0%	898	867	884	-17	-2%	-31	-3%
Sophomores	1,747	1,771	1,873	-102	-5%	24	1%	7	13	6	7	107%	6	86%	5	1	4	-3	-75%	-4	-80%	1,759	1,785	1,883	-98	-5%	26	1%
Juniors	2,934	2,518	2,912	-394	-14%	-416	-14%	22	18	21	-3	-16%	-4	-18%	2	6	2	4	200%	4	200%	2,958	2,542	2,936	-394	-13%	-416	-14%
Seniors	5,939	5,921	5,605	316	6%	-18	0%	104	53	102	-49	-48%	-51	-49%	6	5	3	2	67%	-1	-17%	6,049	5,979	5,709	270	5%	-70	-1%
PostBac	42	76	34	42	123%	34	81%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	44	76	36	40	112%	32	73%
PostBac Cr	302	302	271	31	11%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	302	271	31	11%	0	0%
Masters	1,093	1,103	1,094	9	1%	10	1%	111	167	96	71	73%	56	50%	2	5	16	-11	-69%	3	150%	1,206	1,275	1,206	69	6%	69	6%
Doctoral	38	33	36	-3	-8%	-5	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	33	36	-3	-8%	-5	-13%
Return fr Absence	180	202	145	57	39%	22	12%	1	5	2	3	150%	4	400%	0	2	0	2	-	2	-	181	209	147	62	42%	28	15%
Transitory	119	64	284	-220	-77%	-55	-46%	61	15	47	-32	-68%	-46	-75%	0	4	0	4	-	4	-	180	83	331	-248	-75%	-97	-54%
Total	13,285	12,841	13,131	-290	-2%	-444	-3%	314	286	284	2	1%	-28	-9%	16	24	25	-1	-4%	8	50%	13,615	13,151	13,440	-289	-2%	-464	-3%
Total Headcount	18,910	17,872	18,740	-868	-5%	-1,038	-5%	484	527	464	63	14%	43	9%	20	45	31	14	45%	25	125%	19,414	18,444	19,235	-791	-4%	-970	-5%
FTES All Students																												
FT Freshmen	2,261.67	2,216.47	2,087.26	129.21	6%	-45.20	-2%	19.00	17.20	11.32	5.88	52%	-1.80	-9%	1.00	3.87	2.56	1.31	51%	3	287%	2,281.67	2,237.54	2,101.14	136.40	6%	-44.13	-2%
Freshmen	784.00	785.07	731.81	53.26	7%	1.07	0%	5.20	14.07	5.77	8.30	144%	8.87	171%	1.00	0.80	0.00	0.80	-	0	-20%	790.20	799.94	737.58	62.36	8%	9.74	1%
Sophomores	1,608.13	1,713.33	1,563.74	149.59	10%	105.20	7%	12.46	14.60	14.46	0.14	1%	2.14	17%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,625.99	1,730.06	1,582.47	147.59	9%	104.07	6%
Juniors	4,464.54	3,735.13	4,268.31	-533.18	-12%	-729.41	-16%	41.20	26.53	37.84	-11.31	-30%	-14.67	-36%	3.87	15.13	2.56	12.57	490%	11	291%	4,509.61	3,776.79	4,308.71	-531.92	-12%	-732.82	-16%
Seniors	4,973.87	4,977.00	4,679.28	297.72	6%	3.13	0%	88.87	56.53	78.95	-22.42	-28%	-32.34	-36%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,067.41	5,036.73	4,761.64	275.09	6%	-30.68	-1%
PostBac	29.14	45.33	41.79	3.54	8%	16.19	56%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	31.21	45.33	43.23	2.10	5%	14.12	45%
PostBac Cr	414.87	341.33	457.06	-115.73	-25%	-73.54	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	414.87	341.33	457.06	-115.73	-25%	-73.54	-18%
Masters	1,248.33	1,292.67	1,414.46	-121.79	-9%	44.34	4%	154.00	233.25	167.77	65.48	39%	79.25	51%	1.75	5.58	13.67	-8.09	-59%	4	219%	1,404.08	1,531.50	1,595.90	-64.40	-4%	127.42	9%
Doctoral	39.17	33.33	44.27	-10.94	-25%	-5.84	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	39.17	33.33	44.27	-10.94	-25%	-5.84	-15%
Return fr Absence	136.13	147.25	121.06	26.19	22%	11.12	8%	1.00	4.17	1.54	2.63	170%	3.17	317%	0.00	1.00	0.00	1.00	-	1	-	137.13	152.42	122.60	29.82	24%	15.29	11%
Transitory	29.50	16.80	237.11	-220.31	-93%	-12.70	-43%	32.47	11.73	36.24	-24.51	-68%	-20.74	-64%	0.00	3.20	0.00	3.20	-	3	-	61.97	31.73	273.35	-241.62	-88%	-30.24	-49%
Total FTES	15,989.35	15,303.71	15,646.16	-342.45	-2%	-685.64	-4%	356.27	378.08	355.33	22.75	6%	21.81	6%	17.69	34.91	26.49	8.42	32%	17	97%	16,363.31	15,716.70	16,027.97	-311.27	-2%	-646.61	-4%
Mean Unit Load																												
FT Freshmen	14.65	14.74	12.52	2.22	18%	0.09	0.6%	12.39	12.90	11.32	1.58	14%	0.51	4.1%	15.00	14.50	12.82	1.68	13%	-0.50	-3.3%	14.63	14.73	12.52	2.21	18%	0.10	0.7%
Freshmen	12.46	13.62	12.52	1.10	9%	1.16	9.3%	11.31	13.35	11.57	1.78	15%	2.04	18.1%	15.00	12.00	-	-	-	-3.00	-20.0%	12.45	13.61	12.51	1.10	9%	1.16	9.3%
Sophomores	13.68	14.16	12.52	1.64	13%	0.48	3.5%	8.08	13.72	11.46	2.26	20%	5.64	69.7%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.50	14.16	12.49	1.67	13%	0.66	4.9%
Juniors	12.61	12.66	12.52	0.14	1%	0.05	0.4%	14.83	14.35	11.50	2.85	25%	-0.48	-3.2%	14.51	12.82	12.82	0.00	0%	-1.69	-11.7%	12.63	12.68	12.51	0.17	1%	0.05	0.4%
Seniors	12.52	12.57	12.52	0.05	0%	0.05	0.4%	12.76	13.86	11.52	2.34	20%	1.10	8.6%	11.68	9.33	12.82	-3.49	-27%	-2.35	-20.1%	12.52	12.58	12.51	0.07	1%	0.06	0.4%
PostBac	6.71	6.58	12.52	-5.94	-47%	-0.13	-2.0%	13.35	0.00	11.57	-11.57	-100%	-13.35	-100.0%	-	0	-	-	-	-	-	6.92	6.58	12.49	-5.91	-47%	-0.34	-5.0%
PostBac Cr	10.58	10.74	12.52	-1.78	-14%	0.16	1.5%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.58	10.74	12.52	-1.78	-14%	0.16	1.5%
Masters	8.84	8.90	10.02	-1.12	-11%	0.06	0.7%	8.05	7.59	9.18	-1.59	-17%	-0.46	-5.7%	10.50	6.70	10.25	-3.55	-35%	-3.80	-36.2%	8.74	8.66	9.93	-1.27	-13%	-0.08	-1.0%
Doctoral	8.10	7.55	10.02	-2.47	-25%	-0.55	-6.8%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.10	7.55	10.02	-2.47	-25%	-0.55	-6.8%
Total	12.48	12.62	12.29	0.33	3%	0.14	1.1%	10.08	9.43	10.39	-0.96	-9%	-0.65	-6.5%	13.01	11.27	11.49	-0.22	-2%	-1.74	-13.3%	12.42	12.53	12.24	0.29	2%	0.11	0.9%
FTES College of Disc																												
A&L	3,450.12	3,256.78				-193.34	-6%	47.72	38.58				-9.14	-19%	5.00	8.53				3.53	71%	3,502.84	3,303.89	3,431.00	-127.11	-4%	-198.95	-6%
BPA	1,991.32	1,957.05				-34.27	-2%	153.70	134.58				-19.12	-12%	1.73	3.87				2.14	124%	2,146.75	2,095.50	2,088.01	7.49	0%	-51.25	-2%
Educ	1,142.28	1,109.63				-32.65	-3%	5.67	5.78				0.11	2%	1.53	2.63				1.10	72%	1,149.48	1,118.04	1,125.32	-7.28	-1%	-31.44	-3%
NSci	4,645.67	4,508.27				-137.40	-3%	114.50	172.28				57.78	50%	6.02	10.55				4.53	75%	4,766.19	4,691.10	4,698.98	-7.88	0%	-75.09	-2%
SBS	4,678.22	4,378.03				-300.19	-6%	34.68	26.85				-7.83	-23%	3.40	8.93				5.53	163%	4,716.30	4,413.81	4,606.96	-193.15	-4%	-302.49	-6%
UNV	81.73	93.95				12.22	15%	.00	.00				0.00	-	0.00	0.40				0.40	-	81.73	94.35	77.70	16.65	21%	12.62	15%
Total	15,989.34	15,303.72				-685.62	-4%	356.27	378.08				21.81	6%	17.68	34.92				17.24	98%	16,363.29	15,716.69	16,027.97	-311.28	-2%	-646.60	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15303.71	-	-	8659.97	77.81	378.08	-	-	227.95	1.20	34.91	-	-	18.06	2095.23	15716.70	-	-	8905.97
%Δ Actual/Proj 2022-23	4.2%	-2.2%	-	-	-45.3%	-23.1%	6.4%	-	-	-42.5%	-63.6%	31.8%	-	-	-21.5%	2.8%	-1.9%	-	-	-45.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 09/3/2022* to 09/05/2023 — 16 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,317	2,257	2,500	-243	-10%	-60	-3%	23	20	15	5	33%	-3	-13%	1	4	3	1	33%	3	300%	2,341	2,281	2,518	-237	-9%	-60	-3%
LD Transfer	15	39	0	39	-	24	160%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	23	43	14	29	207%	20	87%
UD Transfer	2,363	1,880	2,200	-320	-15%	-483	-20%	21	16	29	-13	-45%	-5	-24%	2	11	2	9	450%	9	450%	2,386	1,907	2,231	-324	-15%	-479	-20%
PostBac	25	25	16	9	56%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	25	16	9	56%	0	0%
PostBac Cr	285	174	276	-102	-37%	-111	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	285	174	276	-102	-37%	-111	-39%
Masters	601	639	600	39	7%	38	6%	119	202	123	79	64%	83	70%	0	5	0	5	-	5	-	720	846	723	123	17%	126	18%
Doctoral	20	20	17	3	18%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	20	17	3	18%	0	0%
Total	5,626	5,034	5,609	-575	-10%	-592	-11%	170	241	180	61	34%	71	42%	4	21	6	15	250%	17	425%	5,800	5,296	5,795	-499	-9%	-504	-9%
Continue/Return																												
Freshmen	892	851	877	-26	-3%	-41	-5%	6	15	7	8	100%	9	150%	1	1	0	1	-	0	0%	899	867	884	-17	-2%	-32	-4%
Sophomores	1,747	1,772	1,873	-101	-5%	25	1%	7	13	6	7	107%	6	86%	5	1	4	-3	-75%	-4	-80%	1,759	1,786	1,883	-97	-5%	27	2%
Juniors	2,934	2,520	2,912	-392	-13%	-414	-14%	22	18	21	-3	-16%	-4	-18%	2	6	2	4	200%	4	200%	2,958	2,544	2,936	-392	-13%	-414	-14%
Seniors	5,939	5,923	5,605	318	6%	-16	0%	104	53	102	-49	-48%	-51	-49%	6	5	3	2	67%	-1	-17%	6,049	5,981	5,709	272	5%	-68	-1%
PostBac	42	75	34	41	120%	33	79%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	44	75	36	39	109%	31	70%
PostBac Cr	302	303	271	32	12%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	303	271	32	12%	1	0%
Masters	1,093	1,100	1,094	6	1%	7	1%	111	166	96	70	72%	55	50%	2	4	16	-12	-75%	2	100%	1,206	1,270	1,206	64	5%	64	5%
Doctoral	38	33	36	-3	-8%	-5	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	33	36	-3	-8%	-5	-13%
Return fr Absence	180	203	145	58	40%	23	13%	1	5	2	3	150%	4	400%	0	2	0	2	-	2	-	181	210	147	63	43%	29	16%
Transitory	119	63	284	-221	-78%	-56	-47%	61	15	47	-32	-68%	-46	-75%	0	4	0	4	-	4	-	180	82	331	-249	-75%	-98	-54%
Total	13,286	12,843	13,131	-288	-2%	-443	-3%	314	285	284	1	0%	-29	-9%	16	23	25	-2	-8%	7	44%	13,616	13,151	13,440	-289	-2%	-465	-3%
Total Headcount	18,912	17,877	18,740	-863	-5%	-1,035	-5%	484	526	464	62	13%	42	9%	20	44	31	13	42%	24	120%	19,416	18,447	19,235	-788	-4%	-969	-5%
FTES All Students																												
FT Freshmen	2,262.93	2,220.27	2,087.26	133.01	6%	-42.66	-2%	19.00	16.07	11.32	4.75	42%	-2.93	-15%	1.00	3.87	2.56	1.31	51%	3	287%	2,282.93	2,240.21	2,101.14	139.07	7%	-42.72	-2%
Freshmen	785.00	786.27	731.81	54.46	7%	1.27	0%	5.20	14.27	5.77	8.50	147%	9.07	174%	1.00	0.80	0.00	0.80	-	0	-20%	791.20	801.34	737.58	63.76	9%	10.14	1%
Sophomores	1,609.00	1,713.73	1,563.74	149.99	10%	104.73	7%	12.46	14.40	14.46	-0.06	0%	1.94	16%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,626.86	1,730.26	1,582.47	147.79	9%	103.40	6%
Juniors	4,466.54	3,741.53	4,268.31	-526.78	-12%	-725.01	-16%	41.20	26.53	37.84	-11.31	-30%	-14.67	-36%	3.87	15.13	2.56	12.57	490%	11	291%	4,511.61	3,783.19	4,308.71	-525.52	-12%	-728.42	-16%
Seniors	4,976.40	4,978.53	4,679.28	299.25	6%	2.13	0%	88.87	56.53	78.95	-22.42	-28%	-32.34	-36%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,069.94	5,038.26	4,761.64	276.62	6%	-31.68	-1%
PostBac	29.40	44.93	41.79	3.14	8%	15.53	53%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	31.47	44.93	43.23	1.70	4%	13.46	43%
PostBac Cr	415.07	340.60	457.06	-116.46	-25%	-74.47	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	415.07	340.60	457.06	-116.46	-25%	-74.47	-18%
Masters	1,249.67	1,293.33	1,414.46	-121.13	-9%	43.66	3%	154.00	233.17	167.77	65.40	39%	79.17	51%	1.75	5.08	13.67	-8.59	-63%	3	190%	1,405.42	1,531.58	1,595.90	-64.32	-4%	126.16	9%
Doctoral	39.17	33.33	44.27	-10.94	-25%	-5.84	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	39.17	33.33	44.27	-10.94	-25%	-5.84	-15%
Return fr Absence	136.33	148.05	121.06	26.99	22%	11.72	9%	1.00	4.17	1.54	2.63	170%	3.17	317%	0.00	1.00	0.00	1.00	-	1	-	137.33	153.22	122.60	30.62	25%	15.89	12%
Transitory	29.50	16.87	237.11	-220.24	-93%	-12.63	-43%	32.47	11.73	36.24	-24.51	-68%	-20.74	-64%	0.00	3.20	0.00	3.20	-	3	-	61.97	31.80	273.35	-241.55	-88%	-30.17	-49%
Total FTES	15,999.01	15,317.44	15,646.16	-328.72	-2%	-681.57	-4%	356.27	376.87	355.33	21.54	6%	20.60	6%	17.69	34.41	26.49	7.92	30%	17	95%	16,372.97	15,728.72	16,027.97	-299.25	-2%	-644.25	-4%
Mean Unit Load																												
FT Freshmen	14.65	14.76	12.52	2.24	18%	0.11	0.8%	12.39	12.05	11.32	0.73	6%	-0.34	-2.8%	15.00	14.50	12.82	1.68	13%	-0.50	-3.3%	14.63	14.73	12.52	2.21	18%	0.10	0.7%
Freshmen	12.46	13.67	12.52	1.15	9%	1.21	9.7%	11.31	13.35	11.57	1.78	15%	2.04	18.1%	15.00	12.00	-	-	-	-3.00	-20.0%	12.45	13.66	12.51	1.15	9%	1.21	9.7%
Sophomores	13.69	14.17	12.52	1.65	13%	0.48	3.5%	8.08	13.56	11.46	2.10	18%	5.48	67.8%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.51	14.16	12.49	1.67	13%	0.65	4.8%
Juniors	12.61	12.67	12.52	0.15	1%	0.06	0.5%	14.83	14.43	11.50	2.93	26%	-0.40	-2.7%	14.51	12.82	12.82	0.00	0%	-1.69	-11.7%	12.63	12.68	12.51	0.17	1%	0.05	0.4%
Seniors	12.53	12.57	12.52	0.05	0%	0.04	0.3%	12.76	13.86	11.52	2.34	20%	1.10	8.6%	11.68	9.33	12.82	-3.49	-27%	-2.35	-20.1%	12.53	12.58	12.51	0.07	1%	0.05	0.4%
PostBac	6.76	6.58	12.52	-5.94	-47%	-0.18	-2.6%	13.35	0.00	11.57	-11.57	-100%	-13.35	-100.0%	-	0	-	-	-	-	-	6.97	6.58	12.49	-5.91	-47%	-0.39	-5.6%
PostBac Cr	10.58	10.72	12.52	-1.80	-14%	0.14	1.3%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.58	10.72	12.52	-1.80	-14%	0.14	1.3%
Masters	8.85	8.92	10.02	-1.10	-11%	0.07	0.8%	8.05	7.61	9.18	-1.57	-17%	-0.44	-5.5%	10.50	6.78	10.25	-3.47	-34%	-3.72	-35.4%	8.75	8.68	9.93	-1.25	-13%	-0.07	-0.8%
Doctoral	8.10	7.55	10.02	-2.47	-25%	-0.55	-6.8%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.10	7.55	10.02	-2.47	-25%	-0.55	-6.8%
Total	12.48	12.63	12.29	0.34	3%	0.15	1.2%	10.08	9.41	10.39	-0.98	-9%	-0.67	-6.7%	13.01	11.39	11.49	-0.10	-1%	-1.62	-12.4%	12.43	12.53	12.24	0.29	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,452.65	3,261.32				-191.33	-6%	47.72	38.33				-9.39	-20%	5.00	8.53				3.53	71%	3,505.37	3,308.18	3,431.00	-122.82	-4%	-197.19	-6%
BPA	1,992.43	1,960.00				-32.43	-2%	153.70	135.02				-18.68	-12%	1.73	3.87				2.14	124%	2,147.86	2,098.89	2,088.01	10.88	1%	-48.97	-2%
Educ	1,143.78	1,107.95				-35.83	-3%	5.67	5.78				0.11	2%	1.53	2.13				0.60	39%	1,150.98	1,115.86	1,125.32	-9.46	-1%	-35.12	-3%
NSci	4,646.87	4,513.87				-133.00	-3%	114.50	171.48				56.98	50%	6.02	10.55				4.53	75%	4,767.39	4,695.90	4,698.98	-3.08	0%	-71.49	-1%
SBS	4,681.53	4,380.37				-301.16	-6%	34.68	26.25				-8.43	-24%	3.40	8.93				5.53	163%	4,719.61	4,415.55	4,606.96	-191.41	-4%	-304.06	-6%
UNV	81.73	93.95				12.22	15%	.00	.00				0.00	-	0.00	0.40				0.40	-	81.73	94.35	77.70	16.65	21%	12.62	15%
Total	15,998.99	15,317.45				-681.54	-4%	356.27	376.87				20.60	6%	17.68	34.42				16.74	95%	16,372.94	15,728.73	16,027.97	-299.24	-2%	-644.21	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15317.44	-	-	8666.83	77.81	376.87	-	-	227.34	1.20	34.41	-	-	17.81	2095.23	15728.72	-	-	8911.98
%Δ Actual/Proj 2022-23	4.2%	-2.1%	-	-	-45.3%	-23.1%	6.1%	-	-	-42.7%	-63.6%	29.9%	-	-	-22.6%	2.8%	-1.9%	-	-	-45.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/30/2022* to 09/01/2023 — 20 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,335	2,261	2,500	-239	-10%	-74	-3%	22	20	15	5	33%	-2	-9%	1	4	3	1	33%	3	300%	2,358	2,285	2,518	-233	-9%	-73	-3%
LD Transfer	15	39	0	39	-	24	160%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	23	43	14	29	207%	20	87%
UD Transfer	2,374	1,883	2,200	-317	-14%	-491	-21%	23	16	29	-13	-45%	-7	-30%	2	11	2	9	450%	9	450%	2,399	1,910	2,231	-321	-14%	-489	-20%
PostBac	25	24	16	8	50%	-1	-4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	24	16	8	50%	-1	-4%
PostBac Cr	283	175	276	-101	-37%	-108	-38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	283	175	276	-101	-37%	-108	-38%
Masters	602	638	600	38	6%	36	6%	125	202	123	79	64%	77	62%	0	5	0	5	-	5	-	727	845	723	122	17%	118	16%
Doctoral	20	20	17	3	18%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	20	17	3	18%	0	0%
Total	5,654	5,040	5,609	-569	-10%	-614	-11%	177	241	180	61	34%	64	36%	4	21	6	15	250%	17	425%	5,835	5,302	5,795	-493	-9%	-533	-9%
Continue/Return																												
Freshmen	893	854	877	-23	-3%	-39	-4%	6	16	7	9	114%	10	167%	1	1	0	1	-	0	0%	900	871	884	-13	-1%	-29	-3%
Sophomores	1,744	1,771	1,873	-102	-5%	27	2%	7	13	6	7	107%	6	86%	5	1	4	-3	-75%	-4	-80%	1,756	1,785	1,883	-98	-5%	29	2%
Juniors	2,941	2,527	2,912	-385	-13%	-414	-14%	22	17	21	-4	-21%	-5	-23%	2	6	2	4	200%	4	200%	2,965	2,550	2,936	-386	-13%	-415	-14%
Seniors	5,941	5,921	5,605	316	6%	-20	0%	104	53	102	-49	-48%	-51	-49%	6	5	3	2	67%	-1	-17%	6,051	5,979	5,709	270	5%	-72	-1%
PostBac	43	73	34	39	114%	30	70%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	45	73	36	37	103%	28	62%
PostBac Cr	302	302	271	31	11%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	302	271	31	11%	0	0%
Masters	1,092	1,106	1,094	12	1%	14	1%	108	168	96	72	74%	60	56%	2	4	16	-12	-75%	2	100%	1,202	1,278	1,206	72	6%	76	6%
Doctoral	37	33	36	-3	-8%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	33	36	-3	-8%	-4	-11%
Return fr Absence	182	203	145	58	40%	21	12%	1	5	2	3	150%	4	400%	0	2	0	2	-	2	-	183	210	147	63	43%	27	15%
Transitory	57	64	284	-220	-77%	7	12%	61	15	47	-32	-68%	-46	-75%	0	4	0	4	-	4	-	118	83	331	-248	-75%	-35	-30%
Total	13,232	12,854	13,131	-277	-2%	-378	-3%	311	287	284	3	1%	-24	-8%	16	23	25	-2	-8%	7	44%	13,559	13,164	13,440	-276	-2%	-395	-3%
Total Headcount	18,886	17,894	18,740	-846	-5%	-992	-5%	488	528	464	64	14%	40	8%	20	44	31	13	42%	24	120%	19,394	18,466	19,235	-769	-4%	-928	-5%
FTES All Students																												
FT Freshmen	2,288.53	2,226.47	2,087.26	139.21	7%	-62.06	-3%	18.60	16.60	11.32	5.28	47%	-2.00	-11%	1.00	3.87	2.56	1.31	51%	3	287%	2,308.13	2,246.94	2,101.14	145.80	7%	-61.19	-3%
Freshmen	792.40	790.93	731.81	59.12	8%	-1.47	0%	4.67	14.80	5.77	9.03	156%	10.13	217%	1.00	0.80	0.00	0.80	-	0	-20%	798.07	806.53	737.58	68.95	9%	8.46	1%
Sophomores	1,609.73	1,714.67	1,563.74	150.93	10%	104.94	7%	12.47	14.40	14.46	-0.06	0%	1.93	15%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,627.60	1,731.20	1,582.47	148.73	9%	103.60	6%
Juniors	4,492.13	3,753.20	4,268.31	-515.11	-12%	-738.93	-16%	43.00	25.80	37.84	-12.04	-32%	-17.20	-40%	3.87	15.60	2.56	13.04	509%	12	303%	4,539.00	3,794.60	4,308.71	-514.11	-12%	-744.40	-16%
Seniors	4,986.40	4,984.20	4,679.28	304.92	7%	-2.20	0%	88.53	56.53	78.95	-22.42	-28%	-32.00	-36%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,079.60	5,043.93	4,761.64	282.29	6%	-35.67	-1%
PostBac	29.80	43.53	41.79	1.74	4%	13.73	46%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	31.87	43.53	43.23	0.30	1%	11.66	37%
PostBac Cr	413.60	341.93	457.06	-115.13	-25%	-71.67	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	413.60	341.93	457.06	-115.13	-25%	-71.67	-17%
Masters	1,250.67	1,297.33	1,414.46	-117.13	-8%	46.66	4%	155.25	234.42	167.77	66.65	40%	79.17	51%	1.50	5.08	13.67	-8.59	-63%	4	239%	1,407.42	1,536.83	1,595.90	-59.07	-4%	129.41	9%
Doctoral	38.92	33.33	44.27	-10.94	-25%	-5.59	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.92	33.33	44.27	-10.94	-25%	-5.59	-14%
Return fr Absence	138.03	148.25	121.06	27.19	22%	10.22	7%	1.00	4.17	1.54	2.63	170%	3.17	317%	0.00	1.00	0.00	1.00	-	1	-	139.03	153.42	122.60	30.82	25%	14.39	10%
Transitory	18.23	17.87	237.11	-219.24	-92%	-0.36	-2%	32.20	11.93	36.24	-24.31	-67%	-20.27	-63%	0.00	3.20	0.00	3.20	-	3	-	50.43	33.00	273.35	-240.35	-88%	-17.43	-35%
Total FTES	16,058.44	15,351.71	15,646.16	-294.45	-2%	-706.73	-4%	357.79	378.65	355.33	23.32	7%	20.86	6%	17.44	34.88	26.49	8.39	32%	17	100%	16,433.67	15,765.24	16,027.97	-262.73	-2%	-668.43	-4%
Mean Unit Load																												
FT Freshmen	14.70	14.77	12.52	2.25	18%	0.07	0.5%	12.68	12.45	11.32	1.13	10%	-0.23	-1.8%	15.00	14.50	12.82	1.68	13%	-0.50	-3.3%	14.68	14.75	12.52	2.23	18%	0.07	0.5%
Freshmen	13.23	13.69	12.52	1.17	9%	0.46	3.5%	10.31	12.89	11.57	1.32	11%	2.58	25.0%	15.00	12.00	-	-	-	-3.00	-20.0%	13.19	13.67	12.51	1.16	9%	0.48	3.6%
Sophomores	13.72	14.19	12.52	1.67	13%	0.47	3.4%	8.15	13.56	11.46	2.10	18%	5.41	66.4%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.54	14.19	12.49	1.70	14%	0.65	4.8%
Juniors	12.64	12.68	12.52	0.16	1%	0.04	0.3%	14.71	14.69	11.50	3.19	28%	-0.02	-0.1%	14.50	13.14	12.82	0.32	3%	-1.36	-9.4%	12.66	12.70	12.51	0.19	1%	0.04	0.3%
Seniors	12.55	12.59	12.52	0.07	1%	0.04	0.3%	12.71	13.86	11.52	2.34	20%	1.15	9.0%	11.67	9.33	12.82	-3.49	-27%	-2.34	-20.1%	12.55	12.60	12.51	0.09	1%	0.05	0.4%
PostBac	6.75	6.64	12.52	-5.88	-47%	-0.11	-1.6%	13.33	0.00	11.57	-11.57	-100%	-13.33	-100.0%	0.00	0	-	-	-	0.00	-	6.96	6.64	12.49	-5.85	-47%	-0.32	-4.6%
PostBac Cr	10.58	10.76	12.52	-1.76	-14%	0.18	1.7%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.58	10.76	12.52	-1.76	-14%	0.18	1.7%
Masters	8.85	8.92	10.02	-1.10	-11%	0.07	0.8%	8.01	7.61	9.18	-1.57	-17%	-0.40	-5.0%	9.00	6.78	10.25	-3.47	-34%	-2.22	-24.7%	8.75	8.68	9.93	-1.25	-13%	-0.07	-0.8%
Doctoral	8.19	7.55	10.02	-2.47	-25%	-0.64	-7.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.19	7.55	10.02	-2.47	-25%	-0.64	-7.8%
Total	12.55	12.65	12.29	0.36	3%	0.10	0.8%	10.04	9.42	10.39	-0.97	-9%	-0.62	-6.2%	12.85	11.55	11.49	0.06	0%	-1.30	-10.1%	12.49	12.55	12.24	0.31	3%	0.06	0.5%
FTES College of Disc																												
A&L	3,471.97	3,272.57				-199.40	-6%	47.05	38.13				-8.92	-19%	5.00	8.53				3.53	71%	3,524.02	3,319.23	3,431.00	-111.77	-3%	-204.79	-6%
BPA	2,005.80	1,964.85				-40.95	-2%	155.85	136.28				-19.57	-13%	1.73	3.87				2.14	124%	2,163.38	2,105.00	2,088.01	16.99	1%	-58.38	-3%
Educ	1,138.65	1,111.02				-27.63	-2%	7.12	5.78				-1.34	-19%	1.53	2.13				0.60	39%	1,147.30	1,118.93	1,125.32	-6.39	-1%	-28.37	-2%
NSci	4,649.28	4,513.17				-136.11	-3%	112.88	171.50				58.62	52%	5.77	10.55				4.78	83%	4,767.93	4,695.22	4,698.98	-3.76	0%	-72.71	-2%
SBS	4,700.62	4,396.10				-304.52	-6%	34.88	26.95				-7.93	-23%	3.40	9.40				6.00	176%	4,738.90	4,432.45	4,606.96	-174.51	-4%	-306.45	-6%
UNV	92.13	94.02				1.89	2%	.00	.00				0.00	-	0.00	0.40				0.40	-	92.13	94.42	77.70	16.72	22%	2.29	2%
Total	16,058.45	15,351.72				-706.73	-4%	357.78	378.65				20.87	6%	17.43	34.88				17.45	100%	16,433.66	15,765.25	16,027.97	-262.72	-2%	-668.41	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15351.71	-	-	8683.97	77.81	378.65	-	-	228.23	1.20	34.88	-	-	18.04	2095.23	15765.24	-	-	8930.24
%Δ Actual/Proj 2022-23	4.2%	-1.9%	-	-	-45.2%	-23.1%	6.6%	-	-	-42.4%	-63.6%	31.7%	-	-	-21.6%	2.8%	-1.6%	-	-	-45.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/29/2022* to 08/31/2023 — 21 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,335	2,264	2,500	-236	-9%	-71	-3%	22	20	15	5	33%	-2	-9%	1	4	3	1	33%	3	300%	2,358	2,288	2,518	-230	-9%	-70	-3%
LD Transfer	15	39	0	39	-	24	160%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	23	43	14	29	207%	20	87%
UD Transfer	2,374	1,885	2,200	-315	-14%	-489	-21%	23	16	29	-13	-45%	-7	-30%	2	11	2	9	450%	9	450%	2,399	1,912	2,231	-319	-14%	-487	-20%
PostBac	25	25	16	9	56%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	25	16	9	56%	0	0%
PostBac Cr	283	176	276	-100	-36%	-107	-38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	283	176	276	-100	-36%	-107	-38%
Masters	602	639	600	39	7%	37	6%	125	202	123	79	64%	77	62%	0	5	0	5	-	5	-	727	846	723	123	17%	119	16%
Doctoral	20	20	17	3	18%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	20	17	3	18%	0	0%
Total	5,654	5,048	5,609	-561	-10%	-606	-11%	177	241	180	61	34%	64	36%	4	21	6	15	250%	17	425%	5,835	5,310	5,795	-485	-8%	-525	-9%
Continue/Return																												
Freshmen	893	854	877	-23	-3%	-39	-4%	6	16	7	9	114%	10	167%	1	1	0	1	-	0	0%	900	871	884	-13	-1%	-29	-3%
Sophomores	1,744	1,773	1,873	-100	-5%	29	2%	7	13	6	7	107%	6	86%	5	1	4	-3	-75%	-4	-80%	1,756	1,787	1,883	-96	-5%	31	2%
Juniors	2,941	2,527	2,912	-385	-13%	-414	-14%	22	17	21	-4	-21%	-5	-23%	2	6	2	4	200%	4	200%	2,965	2,550	2,936	-386	-13%	-415	-14%
Seniors	5,941	5,922	5,605	317	6%	-19	0%	104	53	102	-49	-48%	-51	-49%	6	5	3	2	67%	-1	-17%	6,051	5,980	5,709	271	5%	-71	-1%
PostBac	43	73	34	39	114%	30	70%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	45	73	36	37	103%	28	62%
PostBac Cr	302	303	271	32	12%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	303	271	32	12%	1	0%
Masters	1,092	1,105	1,094	11	1%	13	1%	108	169	96	73	75%	61	56%	2	4	16	-12	-75%	2	100%	1,202	1,278	1,206	72	6%	76	6%
Doctoral	37	33	36	-3	-8%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	33	36	-3	-8%	-4	-11%
Return fr Absence	182	203	145	58	40%	21	12%	1	5	2	3	150%	4	400%	0	2	0	2	-	2	-	183	210	147	63	43%	27	15%
Transitory	57	64	284	-220	-77%	7	12%	61	15	47	-32	-68%	-46	-75%	0	4	0	4	-	4	-	118	83	331	-248	-75%	-35	-30%
Total	13,232	12,857	13,131	-274	-2%	-375	-3%	311	288	284	4	1%	-23	-7%	16	23	25	-2	-8%	7	44%	13,559	13,168	13,440	-272	-2%	-391	-3%
Total Headcount	18,886	17,905	18,740	-835	-4%	-981	-5%	488	529	464	65	14%	41	8%	20	44	31	13	42%	24	120%	19,394	18,478	19,235	-757	-4%	-916	-5%
FTES All Students																												
FT Freshmen	2,288.53	2,232.87	2,087.26	145.61	7%	-55.66	-2%	18.60	16.60	11.32	5.28	47%	-2.00	-11%	1.00	3.87	2.56	1.31	51%	3	287%	2,308.13	2,253.34	2,101.14	152.20	7%	-54.79	-2%
Freshmen	792.40	792.73	731.81	60.92	8%	0.33	0%	4.67	15.00	5.77	9.23	160%	10.33	221%	1.00	0.80	0.00	0.80	-	0	-20%	798.07	808.53	737.58	70.95	10%	10.46	1%
Sophomores	1,609.73	1,718.07	1,563.74	154.33	10%	108.34	7%	12.47	14.40	14.46	-0.06	0%	1.93	15%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,627.60	1,734.60	1,582.47	152.13	10%	107.00	7%
Juniors	4,492.13	3,758.67	4,268.31	-509.64	-12%	-733.46	-16%	43.00	26.00	37.84	-11.84	-31%	-17.00	-40%	3.87	15.60	2.56	13.04	509%	12	303%	4,539.00	3,800.27	4,308.71	-508.44	-12%	-738.73	-16%
Seniors	4,986.40	4,990.13	4,679.28	310.85	7%	3.73	0%	88.53	56.93	78.95	-22.02	-28%	-31.60	-36%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,079.60	5,050.26	4,761.64	288.62	6%	-29.34	-1%
PostBac	29.80	43.73	41.79	1.94	5%	13.93	47%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	31.87	43.73	43.23	0.50	1%	11.86	37%
PostBac Cr	413.60	342.27	457.06	-114.79	-25%	-71.33	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	413.60	342.27	457.06	-114.79	-25%	-71.33	-17%
Masters	1,250.67	1,299.08	1,414.46	-115.38	-8%	48.41	4%	155.25	235.42	167.77	67.65	40%	80.17	52%	1.50	5.00	13.67	-8.67	-63%	4	233%	1,407.42	1,539.50	1,595.90	-56.40	-4%	132.08	9%
Doctoral	38.92	33.33	44.27	-10.94	-25%	-5.59	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.92	33.33	44.27	-10.94	-25%	-5.59	-14%
Return fr Absence	138.03	148.38	121.06	27.32	23%	10.35	7%	1.00	4.17	1.54	2.63	170%	3.17	317%	0.00	1.00	0.00	1.00	-	1	-	139.03	153.55	122.60	30.95	25%	14.52	10%
Transitory	18.23	17.87	237.11	-219.24	-92%	-0.36	-2%	32.20	12.40	36.24	-23.84	-66%	-19.80	-61%	0.00	3.20	0.00	3.20	-	3	-	50.43	33.47	273.35	-239.88	-88%	-16.96	-34%
Total FTES	16,058.44	15,377.13	15,646.16	-269.03	-2%	-681.31	-4%	357.79	380.92	355.33	25.59	7%	23.13	6%	17.44	34.80	26.49	8.31	31%	17	100%	16,433.67	15,792.85	16,027.97	-235.12	-1%	-640.82	-4%
Mean Unit Load																												
FT Freshmen	14.70	14.79	12.52	2.27	18%	0.09	0.6%	12.68	12.45	11.32	1.13	10%	-0.23	-1.8%	15.00	14.50	12.82	1.68	13%	-0.50	-3.3%	14.68	14.77	12.52	2.25	18%	0.09	0.6%
Freshmen	13.23	13.72	12.52	1.20	10%	0.49	3.7%	10.31	13.22	11.57	1.65	14%	2.91	28.2%	15.00	12.00	-	-	-	-3.00	-20.0%	13.19	13.71	12.51	1.20	10%	0.52	3.9%
Sophomores	13.72	14.20	12.52	1.68	13%	0.48	3.5%	8.15	13.56	11.46	2.10	18%	5.41	66.4%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.54	14.20	12.49	1.71	14%	0.66	4.9%
Juniors	12.64	12.69	12.52	0.17	1%	0.05	0.4%	14.71	14.86	11.50	3.36	29%	0.15	1.0%	14.50	13.14	12.82	0.32	3%	-1.36	-9.4%	12.66	12.71	12.51	0.20	2%	0.05	0.4%
Seniors	12.55	12.60	12.52	0.08	1%	0.05	0.4%	12.71	13.97	11.52	2.45	21%	1.26	9.9%	11.67	9.33	12.82	-3.49	-27%	-2.34	-20.1%	12.55	12.61	12.51	0.10	1%	0.06	0.5%
PostBac	6.75	6.61	12.52	-5.91	-47%	-0.14	-2.1%	13.33	0.00	11.57	-11.57	-100%	-13.33	-100.0%	0.00	0	-	-	-	0.00	-	6.96	6.61	12.49	-5.88	-47%	-0.35	-5.0%
PostBac Cr	10.58	10.72	12.52	-1.80	-14%	0.14	1.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.58	10.72	12.52	-1.80	-14%	0.14	1.3%
Masters	8.85	8.93	10.02	-1.09	-11%	0.08	0.9%	8.01	7.62	9.18	-1.56	-17%	-0.39	-4.9%	9.00	6.67	10.25	-3.58	-35%	-2.33	-25.9%	8.75	8.69	9.93	-1.24	-12%	-0.06	-0.7%
Doctoral	8.19	7.55	10.02	-2.47	-25%	-0.64	-7.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.19	7.55	10.02	-2.47	-25%	-0.64	-7.8%
Total	12.55	12.66	12.29	0.37	3%	0.11	0.9%	10.04	9.46	10.39	-0.93	-9%	-0.58	-5.8%	12.85	11.52	11.49	0.03	0%	-1.33	-10.4%	12.49	12.56	12.24	0.32	3%	0.07	0.6%
FTES College of Disc																												
A&L	3,471.97	3,279.98				-191.99	-6%	47.05	38.53				-8.52	-18%	5.00	8.53				3.53	71%	3,524.02	3,327.04	3,431.00	-103.96	-3%	-196.98	-6%
BPA	2,005.80	1,969.12				-36.68	-2%	155.85	137.08				-18.77	-12%	1.73	3.87				2.14	124%	2,163.38	2,110.07	2,088.01	22.06	1%	-53.31	-2%
Educ	1,138.65	1,111.07				-27.58	-2%	7.12	5.78				-1.34	-19%	1.53	2.13				0.60	39%	1,147.30	1,118.98	1,125.32	-6.34	-1%	-28.32	-2%
NSci	4,649.28	4,518.42				-130.86	-3%	112.88	172.32				59.44	53%	5.77	10.47				4.70	81%	4,767.93	4,701.21	4,698.98	2.23	0%	-66.72	-1%
SBS	4,700.62	4,404.33				-296.29	-6%	34.88	27.20				-7.68	-22%	3.40	9.40				6.00	176%	4,738.90	4,440.93	4,606.96	-166.03	-4%	-297.97	-6%
UNV	92.13	94.22				2.09	2%	.00	.00				0.00	-	0.00	0.40				0.40	-	92.13	94.62	77.70	16.92	22%	2.49	3%
Total	16,058.45	15,377.13				-681.32	-4%	357.78	380.92				23.14	6%	17.43	34.80				17.37	100%	16,433.66	15,792.85	16,027.97	-235.12	-1%	-640.81	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15377.13	-	-	8696.68	77.81	380.92	-	-	229.37	1.20	34.80	-	-	18.00	2095.23	15792.85	-	-	8944.04
%Δ Actual/Proj 2022-23	4.2%	-1.7%	-	-	-45.1%	-23.1%	7.2%	-	-	-42.2%	-63.6%	31.4%	-	-	-21.8%	2.8%	-1.5%	-	-	-45.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/28/2022* to 08/30/2023 — 22 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,336	2,271	2,500	-229	-9%	-65	-3%	22	19	15	4	27%	-3	-14%	1	4	3	1	33%	3	300%	2,359	2,294	2,518	-224	-9%	-65	-3%
LD Transfer	17	38	0	38	-	21	124%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	25	42	14	28	200%	17	68%
UD Transfer	2,372	1,887	2,200	-313	-14%	-485	-20%	23	16	29	-13	-45%	-7	-30%	2	11	2	9	450%	9	450%	2,397	1,914	2,231	-317	-14%	-483	-20%
PostBac	25	25	16	9	56%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	25	16	9	56%	0	0%
PostBac Cr	283	177	276	-99	-36%	-106	-37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	283	177	276	-99	-36%	-106	-37%
Masters	602	642	600	42	7%	40	7%	125	203	123	80	65%	78	62%	0	5	0	5	-	5	-	727	850	723	127	18%	123	17%
Doctoral	20	20	17	3	18%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	20	17	3	18%	0	0%
Total	5,655	5,060	5,609	-549	-10%	-595	-11%	177	241	180	61	34%	64	36%	4	21	6	15	250%	17	425%	5,836	5,322	5,795	-473	-8%	-514	-9%
Continue/Return																												
Freshmen	893	854	877	-23	-3%	-39	-4%	6	16	7	9	114%	10	167%	1	1	0	1	-	0	0%	900	871	884	-13	-1%	-29	-3%
Sophomores	1,745	1,770	1,873	-103	-5%	25	1%	7	12	6	6	91%	5	71%	5	1	4	-3	-75%	-4	-80%	1,757	1,783	1,883	-100	-5%	26	1%
Juniors	2,939	2,526	2,912	-386	-13%	-413	-14%	22	17	21	-4	-21%	-5	-23%	2	6	2	4	200%	4	200%	2,963	2,549	2,936	-387	-13%	-414	-14%
Seniors	5,938	5,918	5,605	313	6%	-20	0%	104	53	102	-49	-48%	-51	-49%	6	5	3	2	67%	-1	-17%	6,048	5,976	5,709	267	5%	-72	-1%
PostBac	43	73	34	39	114%	30	70%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	45	73	36	37	103%	28	62%
PostBac Cr	302	303	271	32	12%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	303	271	32	12%	1	0%
Masters	1,093	1,104	1,094	10	1%	11	1%	108	168	96	72	74%	60	56%	2	4	16	-12	-75%	2	100%	1,203	1,276	1,206	70	6%	73	6%
Doctoral	37	33	36	-3	-8%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	33	36	-3	-8%	-4	-11%
Return fr Absence	182	203	145	58	40%	21	12%	1	5	2	3	150%	4	400%	0	2	0	2	-	2	-	183	210	147	63	43%	27	15%
Transitory	57	64	284	-220	-77%	7	12%	61	15	47	-32	-68%	-46	-75%	0	4	0	4	-	4	-	118	83	331	-248	-75%	-35	-30%
Total	13,229	12,848	13,131	-283	-2%	-381	-3%	311	286	284	2	1%	-25	-8%	16	23	25	-2	-8%	7	44%	13,556	13,157	13,440	-283	-2%	-399	-3%
Total Headcount	18,884	17,908	18,740	-832	-4%	-976	-5%	488	527	464	63	14%	39	8%	20	44	31	13	42%	24	120%	19,392	18,479	19,235	-756	-4%	-913	-5%
FTES All Students																												
FT Freshmen	2,291.53	2,239.80	2,087.26	152.54	7%	-51.73	-2%	18.87	15.67	11.32	4.35	38%	-3.20	-17%	1.00	3.87	2.56	1.31	51%	3	287%	2,311.40	2,259.34	2,101.14	158.20	8%	-52.06	-2%
Freshmen	795.53	792.87	731.81	61.06	8%	-2.66	0%	4.73	15.00	5.77	9.23	160%	10.27	217%	1.00	0.80	0.00	0.80	-	0	-20%	801.26	808.67	737.58	71.09	10%	7.41	1%
Sophomores	1,612.07	1,715.93	1,563.74	152.19	10%	103.86	6%	12.47	13.87	14.46	-0.59	-4%	1.40	11%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,629.94	1,731.93	1,582.47	149.46	9%	101.99	6%
Juniors	4,494.27	3,761.67	4,268.31	-506.64	-12%	-732.60	-16%	43.00	25.80	37.84	-12.04	-32%	-17.20	-40%	3.87	15.60	2.56	13.04	509%	12	303%	4,541.14	3,803.07	4,308.71	-505.64	-12%	-738.07	-16%
Seniors	4,989.07	4,990.20	4,679.28	310.92	7%	1.13	0%	88.54	56.73	78.95	-22.22	-28%	-31.81	-36%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,082.28	5,050.13	4,761.64	288.49	6%	-32.15	-1%
PostBac	29.80	43.73	41.79	1.94	5%	13.93	47%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	31.87	43.73	43.23	0.50	1%	11.86	37%
PostBac Cr	414.13	341.80	457.06	-115.26	-25%	-72.33	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	414.13	341.80	457.06	-115.26	-25%	-72.33	-17%
Masters	1,252.75	1,299.58	1,414.46	-114.88	-8%	46.83	4%	155.25	235.00	167.77	67.23	40%	79.75	51%	1.50	5.00	13.67	-8.67	-63%	4	233%	1,409.50	1,539.58	1,595.90	-56.32	-4%	130.08	9%
Doctoral	38.92	33.33	44.27	-10.94	-25%	-5.59	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.92	33.33	44.27	-10.94	-25%	-5.59	-14%
Return fr Absence	139.03	148.05	121.06	26.99	22%	9.02	6%	1.00	4.17	1.54	2.63	170%	3.17	317%	0.00	1.20	0.00	1.20	-	1	-	140.03	153.42	122.60	30.82	25%	13.39	10%
Transitory	18.23	17.27	237.11	-219.84	-93%	-0.96	-5%	32.40	12.33	36.24	-23.91	-66%	-20.07	-62%	0.00	3.20	0.00	3.20	-	3	-	50.63	32.80	273.35	-240.55	-88%	-17.83	-35%
Total FTES	16,075.33	15,384.23	15,646.16	-261.93	-2%	-691.10	-4%	358.33	378.57	355.33	23.24	7%	20.24	6%	17.44	35.00	26.49	8.51	32%	18	101%	16,451.10	15,797.80	16,027.97	-230.17	-1%	-653.30	-4%
Mean Unit Load																												
FT Freshmen	14.71	14.79	12.52	2.27	18%	0.08	0.5%	12.87	12.37	11.32	1.05	9%	-0.50	-3.9%	15.00	14.50	12.82	1.68	13%	-0.50	-3.3%	14.70	14.77	12.52	2.25	18%	0.07	0.5%
Freshmen	13.24	13.71	12.52	1.19	9%	0.47	3.6%	10.38	13.22	11.57	1.65	14%	2.84	27.3%	15.00	12.00	-	-	-	-3.00	-20.0%	13.20	13.70	12.51	1.19	9%	0.50	3.8%
Sophomores	13.74	14.22	12.52	1.70	14%	0.48	3.5%	8.15	13.88	11.46	2.42	21%	5.73	70.3%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.56	14.22	12.49	1.73	14%	0.66	4.9%
Juniors	12.66	12.70	12.52	0.18	1%	0.04	0.3%	14.78	14.75	11.50	3.25	28%	-0.03	-0.2%	14.51	13.27	12.82	0.45	4%	-1.24	-8.6%	12.68	12.72	12.51	0.21	2%	0.04	0.3%
Seniors	12.56	12.61	12.52	0.09	1%	0.05	0.4%	12.71	13.92	11.52	2.40	21%	1.21	9.5%	11.68	9.33	12.82	-3.49	-27%	-2.35	-20.1%	12.56	12.62	12.51	0.11	1%	0.06	0.5%
PostBac	6.75	6.57	12.52	-5.95	-48%	-0.18	-2.6%	13.35	0.00	11.57	-11.57	-100%	-13.35	-100.0%	-	0	-	-	-	-	-	6.96	6.57	12.49	-5.92	-47%	-0.39	-5.6%
PostBac Cr	10.59	10.69	12.52	-1.83	-15%	0.10	0.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.59	10.69	12.52	-1.83	-15%	0.10	0.9%
Masters	8.86	8.93	10.02	-1.09	-11%	0.07	0.8%	8.01	7.61	9.18	-1.57	-17%	-0.40	-5.0%	9.00	6.67	10.25	-3.58	-35%	-2.33	-25.9%	8.76	8.69	9.93	-1.24	-12%	-0.07	-0.8%
Doctoral	8.19	7.55	10.02	-2.47	-25%	-0.64	-7.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.19	7.55	10.02	-2.47	-25%	-0.64	-7.9%
Total	12.56	12.66	12.29	0.37	3%	0.10	0.8%	10.05	9.43	10.39	-0.96	-9%	-0.62	-6.2%	12.86	11.59	11.49	0.10	1%	-1.27	-9.8%	12.50	12.57	12.24	0.33	3%	0.07	0.6%
FTES College of Disc																												
A&L	3,478.90	3,279.87				-199.03	-6%	47.25	37.93				-9.32	-20%	5.00	8.73				3.73	75%	3,531.15	3,326.53	3,431.00	-104.47	-3%	-204.62	-6%
BPA	2,010.90	1,972.57				-38.33	-2%	155.98	137.07				-18.91	-12%	1.73	3.87				2.14	124%	2,168.61	2,113.51	2,088.01	25.50	1%	-55.10	-3%
Educ	1,139.73	1,111.28				-28.45	-2%	7.12	6.03				-1.09	-15%	1.53	2.13				0.60	39%	1,148.38	1,119.44	1,125.32	-5.88	-1%	-28.94	-3%
NSci	4,654.52	4,520.52				-134.00	-3%	112.88	170.53				57.65	51%	5.77	10.47				4.70	81%	4,773.17	4,701.52	4,698.98	2.54	0%	-71.65	-2%
SBS	4,705.42	4,405.58				-299.84	-6%	35.08	27.00				-8.08	-23%	3.40	9.40				6.00	176%	4,743.90	4,441.98	4,606.96	-164.98	-4%	-301.92	-6%
UNV	85.87	94.42				8.55	10%	.00	.00				0.00	-	0.00	0.40				0.40	-	85.87	94.82	77.70	17.12	22%	8.95	10%
Total	16,075.34	15,384.23				-691.11	-4%	358.31	378.57				20.26	6%	17.43	35.00				17.57	101%	16,451.08	15,797.80	16,027.97	-230.17	-1%	-653.28	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15384.23	-	-	8700.23	77.81	378.57	-	-	228.19	1.20	35.00	-	-	18.10	2095.23	15797.80	-	-	8946.52
%Δ Actual/Proj 2022-23	4.2%	-1.7%	-	-	-45.1%	-23.1%	6.5%	-	-	-42.5%	-63.6%	32.1%	-	-	-21.3%	2.8%	-1.4%	-	-	-45.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/27/2022* to 08/29/2023 — 23 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,336	2,275	2,500	-225	-9%	-61	-3%	22	20	15	5	33%	-2	-9%	1	4	3	1	33%	3	300%	2,359	2,299	2,518	-219	-9%	-60	-3%
LD Transfer	17	38	0	38	-	21	124%	7	3	13	-10	-77%	-4	-57%	1	1	1	0	0%	0	0%	25	42	14	28	200%	17	68%
UD Transfer	2,373	1,885	2,200	-315	-14%	-488	-21%	23	16	29	-13	-45%	-7	-30%	2	11	2	9	450%	9	450%	2,398	1,912	2,231	-319	-14%	-486	-20%
PostBac	25	25	16	9	56%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	25	16	9	56%	0	0%
PostBac Cr	284	177	276	-99	-36%	-107	-38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	284	177	276	-99	-36%	-107	-38%
Masters	602	642	600	42	7%	40	7%	125	205	123	82	67%	80	64%	0	5	0	5	-	5	-	727	852	723	129	18%	125	17%
Doctoral	20	20	17	3	18%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	20	17	3	18%	0	0%
Total	5,657	5,062	5,609	-547	-10%	-595	-11%	177	244	180	64	36%	67	38%	4	21	6	15	250%	17	425%	5,838	5,327	5,795	-468	-8%	-511	-9%
Continue/Return																												
Freshmen	893	856	877	-21	-2%	-37	-4%	6	16	7	9	114%	10	167%	1	1	0	1	-	0	0%	900	873	884	-11	-1%	-27	-3%
Sophomores	1,745	1,771	1,873	-102	-5%	26	1%	7	12	6	6	91%	5	71%	5	1	4	-3	-75%	-4	-80%	1,757	1,784	1,883	-99	-5%	27	2%
Juniors	2,940	2,527	2,912	-385	-13%	-413	-14%	22	17	21	-4	-21%	-5	-23%	2	6	2	4	200%	4	200%	2,964	2,550	2,936	-386	-13%	-414	-14%
Seniors	5,939	5,914	5,605	309	6%	-25	0%	104	53	102	-49	-48%	-51	-49%	6	5	3	2	67%	-1	-17%	6,049	5,972	5,709	263	5%	-77	-1%
PostBac	43	73	34	39	114%	30	70%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	45	73	36	37	103%	28	62%
PostBac Cr	302	303	271	32	12%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	303	271	32	12%	1	0%
Masters	1,093	1,103	1,094	9	1%	10	1%	108	166	96	70	72%	58	54%	2	4	16	-12	-75%	2	100%	1,203	1,273	1,206	67	6%	70	6%
Doctoral	37	33	36	-3	-8%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	33	36	-3	-8%	-4	-11%
Return fr Absence	182	203	145	58	40%	21	12%	1	5	2	3	150%	4	400%	0	2	0	2	-	2	-	183	210	147	63	43%	27	15%
Transitory	57	68	284	-216	-76%	11	19%	61	15	47	-32	-68%	-46	-75%	0	4	0	4	-	4	-	118	87	331	-244	-74%	-31	-26%
Total	13,231	12,851	13,131	-280	-2%	-380	-3%	311	284	284	0	0%	-27	-9%	16	23	25	-2	-8%	7	44%	13,558	13,158	13,440	-282	-2%	-400	-3%
Total Headcount	18,888	17,913	18,740	-827	-4%	-975	-5%	488	528	464	64	14%	40	8%	20	44	31	13	42%	24	120%	19,396	18,485	19,235	-750	-4%	-911	-5%
FTES All Students																												
FT Freshmen	2,294.00	2,245.67	2,087.26	158.41	8%	-48.33	-2%	18.87	16.27	11.32	4.95	44%	-2.60	-14%	1.00	3.80	2.56	1.24	48%	3	280%	2,313.87	2,265.74	2,101.14	164.60	8%	-48.13	-2%
Freshmen	796.67	795.07	731.81	63.26	9%	-1.60	0%	4.73	14.60	5.77	8.83	153%	9.87	209%	1.00	0.80	0.00	0.80	-	0	-20%	802.40	810.47	737.58	72.89	10%	8.07	1%
Sophomores	1,612.67	1,718.20	1,563.74	154.46	10%	105.53	7%	12.47	14.00	14.46	-0.46	-3%	1.53	12%	5.40	2.13	4.27	-2.14	-50%	-3	-61%	1,630.54	1,734.33	1,582.47	151.86	10%	103.79	6%
Juniors	4,499.00	3,767.47	4,268.31	-500.84	-12%	-731.53	-16%	43.00	26.20	37.84	-11.64	-31%	-16.80	-39%	3.87	15.60	2.56	13.04	509%	12	303%	4,545.87	3,809.27	4,308.71	-499.44	-12%	-736.60	-16%
Seniors	4,993.87	4,987.00	4,679.28	307.72	7%	-6.87	0%	88.54	56.67	78.95	-22.28	-28%	-31.87	-36%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,087.08	5,046.87	4,761.64	285.23	6%	-40.21	-1%
PostBac	29.80	43.60	41.79	1.81	4%	13.80	46%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	31.87	43.60	43.23	0.37	1%	11.73	37%
PostBac Cr	414.33	340.00	457.06	-117.06	-26%	-74.33	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	414.33	340.00	457.06	-117.06	-26%	-74.33	-18%
Masters	1,254.50	1,298.58	1,414.46	-115.88	-8%	44.08	4%	155.25	233.42	167.77	65.65	39%	78.17	50%	1.50	5.00	13.67	-8.67	-63%	4	233%	1,411.25	1,537.00	1,595.90	-58.90	-4%	125.75	9%
Doctoral	38.92	33.33	44.27	-10.94	-25%	-5.59	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.92	33.33	44.27	-10.94	-25%	-5.59	-14%
Return fr Absence	139.37	147.78	121.06	26.72	22%	8.41	6%	1.00	4.17	1.54	2.63	170%	3.17	317%	0.00	0.80	0.00	0.80	-	1	-	140.37	152.75	122.60	30.15	25%	12.38	9%
Transitory	18.23	18.73	237.11	-218.38	-92%	0.50	3%	32.40	11.93	36.24	-24.31	-67%	-20.47	-63%	0.00	3.20	0.00	3.20	-	3	-	50.63	33.86	273.35	-239.49	-88%	-16.77	-33%
Total FTES	16,091.36	15,395.43	15,646.16	-250.73	-2%	-695.93	-4%	358.33	377.26	355.33	21.93	6%	18.93	5%	17.44	34.53	26.49	8.04	30%	17	98%	16,467.13	15,807.22	16,027.97	-220.75	-1%	-659.91	-4%
Mean Unit Load																												
FT Freshmen	14.73	14.81	12.52	2.29	18%	0.08	0.5%	12.87	12.20	11.32	0.88	8%	-0.67	-5.2%	15.00	14.25	12.82	1.43	11%	-0.75	-5.0%	14.71	14.78	12.52	2.26	18%	0.07	0.5%
Freshmen	13.26	13.69	12.52	1.17	9%	0.43	3.3%	10.38	12.89	11.57	1.32	11%	2.51	24.1%	15.00	12.00	-	-	-	-3.00	-20.0%	13.22	13.67	12.51	1.16	9%	0.45	3.4%
Sophomores	13.75	14.23	12.52	1.71	14%	0.48	3.5%	8.15	13.82	11.46	2.36	21%	5.67	69.6%	13.50	16.00	12.82	3.18	25%	2.50	18.5%	13.56	14.23	12.49	1.74	14%	0.67	4.9%
Juniors	12.67	12.73	12.52	0.21	2%	0.06	0.5%	14.78	14.92	11.50	3.42	30%	0.14	1.0%	14.51	13.00	12.82	0.18	1%	-1.51	-10.4%	12.69	12.75	12.51	0.24	2%	0.06	0.5%
Seniors	12.57	12.60	12.52	0.08	1%	0.03	0.2%	12.71	13.86	11.52	2.34	20%	1.15	9.0%	11.68	9.33	12.82	-3.49	-27%	-2.35	-20.1%	12.57	12.61	12.51	0.10	1%	0.04	0.3%
PostBac	6.75	6.51	12.52	-6.01	-48%	-0.24	-3.5%	13.35	0.00	11.57	-11.57	-100%	-13.35	-100.0%	-	0	-	-	-	-	-	6.96	6.51	12.49	-5.98	-48%	-0.45	-6.4%
PostBac Cr	10.58	10.63	12.52	-1.89	-15%	0.05	0.5%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.58	10.63	12.52	-1.89	-15%	0.05	0.5%
Masters	8.87	8.93	10.02	-1.09	-11%	0.06	0.6%	8.01	7.56	9.18	-1.62	-18%	-0.45	-5.7%	9.00	6.67	10.25	-3.58	-35%	-2.33	-25.9%	8.77	8.68	9.93	-1.25	-13%	-0.09	-1.0%
Doctoral	8.19	7.55	10.02	-2.47	-25%	-0.64	-7.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.19	7.55	10.02	-2.47	-25%	-0.64	-7.9%
Total	12.57	12.67	12.29	0.38	3%	0.10	0.8%	10.05	9.38	10.39	-1.01	-10%	-0.67	-6.7%	12.86	11.43	11.49	-0.06	-1%	-1.43	-11.1%	12.51	12.57	12.24	0.33	3%	0.06	0.5%
FTES College of Disc																												
A&L	3,481.73	3,283.38				-198.35	-6%	47.25	37.28				-9.97	-21%	5.00	8.33				3.33	67%	3,533.98	3,328.99	3,431.00	-102.01	-3%	-204.99	-6%
BPA	2,013.13	1,977.73				-35.40	-2%	155.98	137.30				-18.68	-12%	1.73	3.87				2.14	124%	2,170.84	2,118.90	2,088.01	30.89	1%	-51.94	-2%
Educ	1,141.62	1,108.97				-32.65	-3%	7.12	5.78				-1.34	-19%	1.53	2.13				0.60	39%	1,150.27	1,116.88	1,125.32	-8.44	-1%	-33.39	-3%
NSci	4,655.80	4,524.12				-131.68	-3%	112.88	169.13				56.25	50%	5.77	10.20				4.43	77%	4,774.45	4,703.45	4,698.98	4.47	0%	-71.00	-1%
SBS	4,713.07	4,406.02				-307.05	-7%	35.08	27.75				-7.33	-21%	3.40	9.60				6.20	182%	4,751.55	4,443.37	4,606.96	-163.59	-4%	-308.18	-6%
UNV	86.00	95.22				9.22	11%	.00	.00				0.00	-	0.00	0.40				0.40	-	86.00	95.62	77.70	17.92	23%	9.62	11%
Total	16,091.35	15,395.43				-695.92	-4%	358.31	377.25				18.94	5%	17.43	34.53				17.10	98%	16,467.09	15,807.21	16,027.97	-220.76	-1%	-659.88	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15395.43	-	-	8705.83	77.81	377.26	-	-	227.54	1.20	34.53	-	-	17.87	2095.23	15807.22	-	-	8951.23
%Δ Actual/Proj 2022-23	4.2%	-1.6%	-	-	-45.0%	-23.1%	6.2%	-	-	-42.6%	-63.6%	30.4%	-	-	-22.4%	2.8%	-1.4%	-	-	-44.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/26/2022* to 08/28/2023 — 24 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,339	2,277	2,500	-223	-9%	-62	-3%	21	20	15	5	33%	-1	-5%	1	4	3	1	33%	3	300%	2,361	2,301	2,518	-217	-9%	-60	-3%
LD Transfer	15	38	0	38	-	23	153%	7	3	13	-10	-77%	-4	-57%	0	1	1	0	0%	1	-	22	42	14	28	200%	20	91%
UD Transfer	2,373	1,883	2,200	-317	-14%	-490	-21%	23	16	29	-13	-45%	-7	-30%	2	11	2	9	450%	9	450%	2,398	1,910	2,231	-321	-14%	-488	-20%
PostBac	26	25	16	9	56%	-1	-4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	25	16	9	56%	-1	-4%
PostBac Cr	284	177	276	-99	-36%	-107	-38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	284	177	276	-99	-36%	-107	-38%
Masters	603	640	600	40	7%	37	6%	125	205	123	82	67%	80	64%	0	6	0	6	-	6	-	728	851	723	128	18%	123	17%
Doctoral	20	20	17	3	18%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	20	17	3	18%	0	0%
Total	5,660	5,060	5,609	-549	-10%	-600	-11%	176	244	180	64	36%	68	39%	3	22	6	16	267%	19	633%	5,839	5,326	5,795	-469	-8%	-513	-9%
Continue/Return																												
Freshmen	893	854	877	-23	-3%	-39	-4%	6	16	7	9	114%	10	167%	1	1	0	1	-	0	0%	900	871	884	-13	-1%	-29	-3%
Sophomores	1,745	1,771	1,873	-102	-5%	26	1%	7	12	6	6	91%	5	71%	5	1	4	-3	-75%	-4	-80%	1,757	1,784	1,883	-99	-5%	27	2%
Juniors	2,938	2,522	2,912	-390	-13%	-416	-14%	22	16	21	-5	-25%	-6	-27%	2	6	2	4	200%	4	200%	2,962	2,544	2,936	-392	-13%	-418	-14%
Seniors	5,940	5,913	5,605	308	6%	-27	0%	104	53	102	-49	-48%	-51	-49%	6	5	3	2	67%	-1	-17%	6,050	5,971	5,709	262	5%	-79	-1%
PostBac	43	72	34	38	111%	29	67%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	45	72	36	36	100%	27	60%
PostBac Cr	302	305	271	34	12%	3	1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	305	271	34	12%	3	1%
Masters	1,093	1,101	1,094	7	1%	8	1%	107	164	96	68	70%	57	53%	2	3	16	-13	-81%	1	50%	1,202	1,268	1,206	62	5%	66	5%
Doctoral	37	33	36	-3	-8%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	33	36	-3	-8%	-4	-11%
Return fr Absence	181	198	145	53	37%	17	9%	1	5	2	3	150%	4	400%	0	2	0	2	-	2	-	182	205	147	58	39%	23	13%
Transitory	58	68	284	-216	-76%	10	17%	61	15	47	-32	-68%	-46	-75%	0	4	0	4	-	4	-	119	87	331	-244	-74%	-32	-27%
Total	13,230	12,837	13,131	-294	-2%	-393	-3%	310	281	284	-3	-1%	-29	-9%	16	22	25	-3	-12%	6	38%	13,556	13,140	13,440	-300	-2%	-416	-3%
Total Headcount	18,890	17,897	18,740	-843	-4%	-993	-5%	486	525	464	61	13%	39	8%	19	44	31	13	42%	25	132%	19,395	18,466	19,235	-769	-4%	-929	-5%
FTES All Students																												
FT Freshmen	2,298.00	2,246.33	2,087.26	159.07	8%	-51.67	-2%	17.73	16.07	11.32	4.75	42%	-1.66	-9%	1.00	4.00	2.56	1.44	56%	3	300%	2,316.73	2,266.40	2,101.14	165.26	8%	-50.33	-2%
Freshmen	796.40	793.33	731.81	61.52	8%	-3.07	0%	4.73	14.13	5.77	8.36	145%	9.40	199%	1.00	0.80	0.00	0.80	-	0	-20%	802.13	808.26	737.58	70.68	10%	6.13	1%
Sophomores	1,609.00	1,716.67	1,563.74	152.93	10%	107.67	7%	12.47	14.20	14.46	-0.26	-2%	1.73	14%	4.60	2.13	4.27	-2.14	-50%	-2	-54%	1,626.07	1,733.00	1,582.47	150.53	10%	106.93	7%
Juniors	4,497.13	3,765.13	4,268.31	-503.18	-12%	-732.00	-16%	42.73	24.93	37.84	-12.91	-34%	-17.80	-42%	3.87	15.60	2.56	13.04	509%	12	303%	4,543.73	3,805.66	4,308.71	-503.05	-12%	-738.07	-16%
Seniors	4,997.00	4,983.87	4,679.28	304.59	7%	-13.13	0%	89.67	56.87	78.95	-22.08	-28%	-32.80	-37%	4.67	3.20	3.42	-0.22	-6%	-1	-31%	5,091.34	5,043.94	4,761.64	282.30	6%	-47.40	-1%
PostBac	30.60	42.93	41.79	1.14	3%	12.33	40%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	32.67	42.93	43.23	-0.30	-1%	10.26	31%
PostBac Cr	414.53	339.07	457.06	-117.99	-26%	-75.46	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	414.53	339.07	457.06	-117.99	-26%	-75.46	-18%
Masters	1,253.92	1,293.25	1,414.46	-121.21	-9%	39.33	3%	153.92	233.08	167.77	65.31	39%	79.16	51%	1.50	5.00	13.67	-8.67	-63%	4	233%	1,409.34	1,531.33	1,595.90	-64.57	-4%	121.99	9%
Doctoral	38.92	33.33	44.27	-10.94	-25%	-5.59	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.92	33.33	44.27	-10.94	-25%	-5.59	-14%
Return fr Absence	138.77	145.72	121.06	24.66	20%	6.95	5%	1.00	4.17	1.54	2.63	170%	3.17	317%	0.00	0.80	0.00	0.80	-	1	-	139.77	150.69	122.60	28.09	23%	10.92	8%
Transitory	18.43	18.73	237.11	-218.38	-92%	0.30	2%	32.13	11.53	36.24	-24.71	-68%	-20.60	-64%	0.00	3.20	0.00	3.20	-	3	-	50.56	33.46	273.35	-239.89	-88%	-17.10	-34%
Total FTES	16,092.70	15,378.36	15,646.16	-267.80	-2%	-714.34	-4%	356.45	374.98	355.33	19.65	6%	18.53	5%	16.64	34.73	26.49	8.24	31%	18	109%	16,465.79	15,788.07	16,027.97	-239.90	-1%	-677.72	-4%
Mean Unit Load																												
FT Freshmen	14.74	14.80	12.52	2.28	18%	0.06	0.4%	12.67	12.05	11.32	0.73	6%	-0.62	-4.9%	15.00	15.00	12.82	2.18	17%	0.00	0.0%	14.72	14.77	12.52	2.25	18%	0.05	0.3%
Freshmen	13.25	13.71	12.52	1.19	9%	0.46	3.5%	10.15	12.50	11.57	0.93	8%	2.35	23.2%	15.00	12.00	-	-	-	-3.00	-20.0%	13.21	13.69	12.51	1.18	9%	0.48	3.6%
Sophomores	13.73	14.22	12.52	1.70	14%	0.49	3.6%	8.10	14.00	11.46	2.54	22%	5.90	72.8%	13.80	16.00	12.82	3.18	25%	2.20	15.9%	13.55	14.22	12.49	1.73	14%	0.67	4.9%
Juniors	12.67	12.74	12.52	0.22	2%	0.07	0.6%	14.69	14.89	11.50	3.39	30%	0.20	1.4%	14.50	13.00	12.82	0.18	1%	-1.50	-10.3%	12.69	12.76	12.51	0.25	2%	0.07	0.6%
Seniors	12.58	12.60	12.52	0.08	1%	0.02	0.2%	12.89	13.77	11.52	2.25	20%	0.88	6.8%	11.67	9.33	12.82	-3.49	-27%	-2.34	-20.1%	12.58	12.61	12.51	0.10	1%	0.03	0.2%
PostBac	6.76	6.48	12.52	-6.04	-48%	-0.28	-4.1%	13.33	0.00	11.57	-11.57	-100%	-13.33	-100.0%	0.00	0	-	-	-	0.00	-	6.97	6.48	12.49	-6.01	-48%	-0.49	-7.0%
PostBac Cr	10.59	10.56	12.52	-1.96	-16%	-0.03	-0.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.59	10.56	12.52	-1.96	-16%	-0.03	-0.3%
Masters	8.86	8.91	10.02	-1.11	-11%	0.05	0.6%	7.98	7.59	9.18	-1.59	-17%	-0.39	-4.9%	9.00	6.67	10.25	-3.58	-35%	-2.33	-25.9%	8.76	8.67	9.93	-1.26	-13%	-0.09	-1.0%
Doctoral	8.19	7.55	10.02	-2.47	-25%	-0.64	-7.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.19	7.55	10.02	-2.47	-25%	-0.64	-7.8%
Total	12.57	12.67	12.29	0.38	3%	0.10	0.8%	10.05	9.37	10.39	-1.02	-10%	-0.68	-6.8%	12.89	11.50	11.49	0.01	0%	-1.39	-10.8%	12.51	12.57	12.24	0.33	3%	0.06	0.5%
FTES College of Disc																												
A&L	3,474.02	3,286.03				-187.99	-5%	46.72	36.48				-10.24	-22%	4.80	9.23				4.43	92%	3,525.54	3,331.74	3,431.00	-99.26	-3%	-193.80	-5%
BPA	2,014.02	1,976.77				-37.25	-2%	156.42	137.08				-19.34	-12%	1.73	3.87				2.14	124%	2,172.17	2,117.72	2,088.01	29.71	1%	-54.45	-3%
Educ	1,143.02	1,104.82				-38.20	-3%	6.62	5.78				-0.84	-13%	1.53	2.13				0.60	39%	1,151.17	1,112.73	1,125.32	-12.59	-1%	-38.44	-3%
NSci	4,658.45	4,524.45				-134.00	-3%	111.95	167.68				55.73	50%	5.57	9.70				4.13	74%	4,775.97	4,701.83	4,698.98	2.85	0%	-74.14	-2%
SBS	4,709.73	4,396.55				-313.18	-7%	34.75	27.95				-6.80	-20%	3.00	9.40				6.40	213%	4,747.48	4,433.90	4,606.96	-173.06	-4%	-313.58	-7%
UNV	93.47	89.75				-3.72	-4%	.00	.00				0.00	-	0.00	0.40				0.40	-	93.47	90.15	77.70	12.45	16%	-3.32	-4%
Total	16,092.70	15,378.37				-714.33	-4%	356.45	374.98				18.53	5%	16.63	34.73				18.10	109%	16,465.80	15,788.07	16,027.97	-239.90	-1%	-677.73	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15378.36	-	-	8697.29	77.81	374.98	-	-	226.40	1.20	34.73	-	-	17.97	2095.23	15788.07	-	-	8941.65
%Δ Actual/Proj 2022-23	4.2%	-1.7%	-	-	-45.1%	-23.1%	5.5%	-	-	-42.9%	-63.6%	31.1%	-	-	-21.9%	2.8%	-1.5%	-	-	-45.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/23/2022* to 08/25/2023 — 27 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students														
FT Freshmen	2,347	2,278	2,500	-222	-9%	-69	-3%	21	19	15	4	27%	-2	-10%
LD Transfer	14	38	0	38	-	24	171%	7	3	13	-10	-77%	-4	-57%
UD Transfer	2,368	1,885	2,200	-315	-14%	-483	-20%	23	16	29	-13	-45%	-7	-30%
PostBac	26	25	16	9	56%	-1	-4%	0	0	0	0	-	0	-
PostBac Cr	284	179	276	-97	-35%	-105	-37%	0	0	0	0	-	0	-
Masters	601	639	600	39	7%	38	6%	130	206	123	83	67%	76	58%
Doctoral	21	20	17	3	18%	-1	-5%	0	0	0	0	-	0	-
Total	5,661	5,064	5,609	-545	-10%	-597	-11%	181	244	180	64	36%	63	35%
Continue/Return														
Freshmen	891	859	877	-18	-2%	-32	-4%	5	16	7	9	114%	11	220%
Sophomores	1,744	1,770	1,873	-103	-5%	26	1%	7	12	6	6	91%	5	71%
Juniors	2,930	2,527	2,912	-385	-13%	-403	-14%	22	16	21	-5	-25%	-6	-27%
Seniors	5,917	5,916	5,605	311	6%	-1	0%	103	53	102	-49	-48%	-50	-49%
PostBac	42	69	34	35	103%	27	64%	2	0	2	-2	-100%	-2	-100%
PostBac Cr	36	307	271	36	13%	6	2%	0	0	0	0	-	0	-
Masters	1,088	1,099	1,094	5	0%	11	1%	106	163	96	67	69%	57	54%
Doctoral	38	33	36	-3	-8%	-5	-13%	0	0	0	0	-	0	-
Return fr Absence	178	198	145	53	37%	20	11%	1	5	2	3	150%	4	400%
Transitory	58	64	284	-220	-77%	6	10%	61	14	47	-33	-70%	-47	-77%
Total	13,187	12,842	13,131	-289	-2%	-345	-3%	307	279	284	-5	-2%	-28	-9%
Total Headcount	18,848	17,906	18,740	-834	-4%	-942	-5%	488	523	464	59	13%	35	7%
FTES All Students														
FT Freshmen	2,308.07	2,250.07	2,087.26	162.81	8%	-58.00	-3%	16.47	15.00	11.32	3.68	33%	-1.47	-9%
Freshmen	796.87	799.73	731.81	67.92	9%	2.86	0%	4.27	13.73	5.77	7.96	138%	9.46	222%
Sophomores	1,606.07	1,714.20	1,563.74	150.46	10%	108.13	7%	12.27	13.40	14.46	-1.06	-7%	1.13	9%
Juniors	4,480.87	3,777.27	4,268.31	-491.04	-12%	-703.60	-16%	41.80	24.93	37.84	-12.91	-34%	-16.87	-40%
Seniors	4,972.47	4,988.67	4,679.28	309.39	7%	16.20	0%	88.40	56.93	78.95	-22.02	-28%	-31.47	-36%
PostBac	30.20	42.20	41.79	0.41	1%	12.00	40%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%
PostBac Cr	414.53	340.80	457.06	-116.26	-25%	-73.73	-18%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,248.92	1,294.33	1,414.46	-120.13	-8%	45.41	4%	154.75	231.92	167.77	64.15	38%	77.17	50%
Doctoral	40.50	33.33	44.27	-10.94	-25%	-7.17	-18%	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	135.50	146.25	121.06	25.19	21%	10.75	8%	1.00	4.17	1.54	2.63	170%	3.17	317%
Transitory	18.57	18.20	237.11	-218.91	-92%	-0.37	-2%	32.47	11.40	36.24	-24.84	-69%	-21.07	-65%
Total FTES	16,052.57	15,405.05	15,646.16	-241.11	-2%	-647.52	-4%	353.50	371.48	355.33	16.15	5%	17.98	5%
Mean Unit Load														
FT Freshmen	14.75	14.82	12.52	2.30	18%	0.07	0.5%	11.76	11.84	11.32	0.52	5%	0.08	0.7%
Freshmen	13.29	13.78	12.52	1.26	10%	0.49	3.7%	10.75	12.65	11.57	1.08	9%	1.90	17.7%
Sophomores	13.72	14.21	12.52	1.69	13%	0.49	3.6%	8.05	13.29	11.46	1.83	16%	5.24	65.1%
Juniors	12.65	12.76	12.52	0.24	2%	0.11	0.9%	14.49	14.83	11.50	3.33	29%	0.34	2.3%
Seniors	12.56	12.61	12.52	0.09	1%	0.05	0.4%	12.80	13.84	11.52	2.32	20%	1.04	8.1%
PostBac	6.84	6.56	12.52	-5.96	-48%	-0.28	-4.1%	13.33	0.00	11.57	-11.57	-100%	-13.33	-100.0%
PostBac Cr	10.61	10.52	12.52	-2.00	-16%	-0.09	-0.8%	0.00	0.00	-	-	-	0.00	-
Masters	8.86	8.93	10.02	-1.09	-11%	0.07	0.8%	7.89	7.55	9.18	-1.63	-18%	-0.34	-4.3%
Doctoral	8.24	7.55	10.02	-2.47	-25%	-0.69	-8.4%	0.00	0.00	-	-	-	0.00	-
Total	12.57	12.68	12.29	0.39	3%	0.11	0.9%	9.91	9.32	10.39	-1.07	-10%	-0.59	-6.0%
FTES College of Disc														
A&L	3,472.35	3,292.17				-180.18	-5%	47.65	34.75				-12.90	-27%
BPA	2,006.17	1,983.80				-22.37	-1%	156.68	137.50				-19.18	-12%
Educ	1,139.70	1,103.87				-35.83	-3%	7.12	5.53				-1.59	-22%
NSci	4,641.83	4,527.27				-114.56	-2%	107.88	165.55				57.67	53%
SBS	4,696.17	4,401.60				-294.57	-6%	34.15	28.15				-6.00	-18%
UNV	96.33	96.35				0.02	0%	.00	.00				0.00	-
Total	16,052.55	15,405.05				-647.50	-4%	353.48	371.48				18.00	5%

	Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students														
FT Freshmen	0	4	3	1	33%	4	-	2,368	2,301	2,518	-217	-9%	-67	-3%
LD Transfer	0	1	1	0	0%	1	-	21	42	14	28	200%	21	100%
UD Transfer	2	10	2	8	400%	8	400%	2,393	1,911	2,231	-320	-14%	-482	-20%
PostBac	0	0	0	0	-	0	-	26	25	16	9	56%	-1	-4%
PostBac Cr	0	0	0	0	-	0	-	284	179	276	-97	-35%	-105	-37%
Masters	0	5	0	5	-	5	-	731	850	723	127	18%	119	16%
Doctoral	0	0	0	0	-	0	-	21	20	17	3	18%	-1	-5%
Total	2	20	6	14	233%	18	900%	5,844	5,328	5,795	-467	-8%	-516	-9%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	897	876	884	-8	-1%	-21	-2%
Sophomores	5	1	4	-3	-75%	-4	-80%	1,756	1,783	1,883	-100	-5%	27	2%
Juniors	2	6	2	4	200%	4	200%	2,954	2,549	2,936	-387	-13%	-405	-14%
Seniors	6	5	3	2	67%	-1	-17%	6,026	5,974	5,709	265	5%	-52	-1%
PostBac	0	0	0	0	-	0	-	44	69	36	33	92%	25	57%
PostBac Cr	0	0	0	0	-	0	-	301	307	271	36	13%	6	2%
Masters	2	3	16	-13	-81%	1	50%	1,196	1,265	1,206	59	5%	69	6%
Doctoral	0	0	0	0	-	0	-	38	33	36	-3	-8%	-5	-13%
Return fr Absence	0	2	0	2	-	2	-	179	205	147	58	39%	26	15%
Transitory	0	4	0	4	-	4	-	119	82	331	-249	-75%	-37	-31%
Total	16	22	25	-3	-12%	6	38%	13,510	13,143	13,440	-297	-2%	-367	-3%
Total Headcount	18	42	31	11	35%	24	133%	19,354	18,471	19,235	-764	-4%	-883	-5%
FTES All Students														
FT Freshmen	0.00	3.93	2.56	1.37	53%	4	-	2,324.54	2,269.00	2,101.14	167.86	8%	-55.54	-2%
Freshmen	1.00	0.80	0.00	0.80	-	0	-20%	802.14	814.26	737.58	76.68	10%	12.12	2%
Sophomores	4.80	2.13	4.27	-2.14	-50%	-3	-56%	1,623.14	1,729.73	1,582.47	147.26	9%	106.59	7%
Juniors	3.87	14.40	2.56	11.84	462%	11	272%	4,526.54	3,816.60	4,308.71	-492.11	-11%	-709.94	-16%
Seniors	4.20	3.40	3.42	-0.02	-1%	-1	-19%	5,065.07	5,049.00	4,761.64	287.36	6%	-16.07	0%
PostBac	0.00	0.00	0.00	0.00	-	0	-	32.27	42.20	43.23	-1.03	-2%	9.93	31%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	414.53	340.80	457.06	-116.26	-25%	-73.73	-18%
Masters	1.50	4.50	13.67	-9.17	-67%	3	200%	1,405.17	1,530.75	1,595.90	-65.15	-4%	125.58	9%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	40.50	33.33	44.27	-10.94	-25%	-7.17	-18%
Return fr Absence	0.00	0.80	0.00	0.80	-	1	-	136.50	151.22	122.60	28.62	23%	14.72	11%
Transitory	0.00	3.00	0.00	3.00	-	3	-	51.04	32.60	273.35	-240.75	-88%	-18.44	-36%
Total FTES	15.37	32.96	26.49	6.47	24%	18	114%	16,421.44	15,809.49	16,027.97	-218.48	-1%	-611.95	-4%
Mean Unit Load														
FT Freshmen	0.00	14.75	12.82	1.93	15%	14.75	-	14.72	14.79	12.52	2.27	18%	0.07	0.5%
Freshmen	15.00	12.00	-	-	-	-3.00	-20.0%	13.26	13.75	12.51	1.24	10%	0.49	3.7%
Sophomores	14.40	16.00	12.82	3.18	25%	1.60	11.1%	13.53	14.20	12.49	1.71	14%	0.67	5.0%
Juniors	14.50	12.62	12.82	-0.20	-2%	-1.88	-13.0%	12.67	12.78	12.51	0.27	2%	0.11	0.9%
Seniors	10.50	9.83	12.82	-2.99	-23%	-0.67	-6.4%	12.56	12.62	12.51	0.11	1%	0.06	0.5%
PostBac	0.00	0	-	-	-	0.00	-	7.04	6.56	12.49	-5.93	-47%	-0.48	-6.8%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.61	10.52	12.52	-2.00	-16%	-0.09	-0.8%
Masters	9.00	6.75	10.25	-3.50	-34%	-2.25	-25.0%	8.75	8.68	9.93	-1.25	-13%	-0.07	-0.8%
Doctoral	0.00	0.00	-	-	-	0.00	-	8.24	7.55	10.02	-2.47	-25%	-0.69	-8.4%
Total	12.56	11.45	11.49	-0.04	0%	-1.11	-8.8%	12.50	12.58	12.24	0.34	3%	0.08	0.6%
FTES College of Disc														
A&L	4.80	8.63				3.83	80%	3,524.80	3,335.55	3,431.00	-95.45	-3%	-189.25	-5%
BPA	1.73	3.37				1.64	95%	2,164.58	2,124.67	2,088.01	36.66	2%	-39.91	-2%
Educ	1.53	2.13				0.60	39%	1,148.35	1,111.53	1,125.32	-13.79	-1%	-36.82	-3%
NSci	4.90	9.23				4.33	88%	4,754.61	4,702.05	4,698.98	3.07	0%	-52.56	-1%
SBS	2.40	9.20				6.80	283%	4,732.72	4,438.95	4,606.96	-168.01	-4%	-293.77	-6%
UNV	0.00	0.40				0.40	-	96.33	96.75	77.70	19.05	25%	0.42	0%
Total	15.37	32.97				17.60	115%	16,421.39	15,809.50	16,027.97	-218.47	-1%	-611.89	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15405.05	-	-	8710.64	77.81	371.48	-	-	224.65	1.20	32.96	-	-	17.08	2095.23	15809.49	-	-	8952.36
%Δ Actual/Proj 2022-23	4.2%	-1.5%	-	-	-45.0%	-23.1%	4.5%	-	-	-43.3%	-63.6%	24.4%	-	-	-25.8%	2.8%	-1.4%	-	-	-44.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/22/2022* to 08/24/2023 — 28 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,351	2,280	2,500	-220	-9%	-71	-3%	21	19	15	4	27%	-2	-10%	0	2	3	-1	-33%	2	-	2,372	2,301	2,518	-217	-9%	-71	-3%
LD Transfer	14	33	0	33	-	19	136%	7	3	13	-10	-77%	-4	-57%	0	1	1	0	0%	1	-	21	37	14	23	164%	16	76%
UD Transfer	2,373	1,877	2,200	-323	-15%	-496	-21%	23	16	29	-13	-45%	-7	-30%	2	10	2	8	400%	8	400%	2,398	1,903	2,231	-328	-15%	-495	-21%
PostBac	26	26	16	10	63%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	26	16	10	63%	0	0%
PostBac Cr	285	180	276	-96	-35%	-105	-37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	285	180	276	-96	-35%	-105	-37%
Masters	603	640	600	40	7%	37	6%	130	208	123	85	69%	78	60%	0	5	0	5	-	5	-	733	853	723	130	18%	120	16%
Doctoral	21	19	17	2	12%	-2	-10%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	21	19	17	2	12%	-2	-10%
Total	5,673	5,055	5,609	-554	-10%	-618	-11%	181	246	180	66	37%	65	36%	2	18	6	12	200%	16	800%	5,856	5,319	5,795	-476	-8%	-537	-9%
Continue/Return																												
Freshmen	884	859	877	-18	-2%	-25	-3%	5	14	7	7	87%	9	180%	1	1	0	1	-	0	0%	890	874	884	-10	-1%	-16	-2%
Sophomores	1,741	1,771	1,873	-102	-5%	30	2%	7	12	6	6	91%	5	71%	5	1	4	-3	-75%	-4	-80%	1,753	1,784	1,883	-99	-5%	31	2%
Juniors	2,931	2,528	2,912	-384	-13%	-403	-14%	22	16	21	-5	-25%	-6	-27%	2	6	2	4	200%	4	200%	2,955	2,550	2,936	-386	-13%	-405	-14%
Seniors	5,905	5,909	5,605	304	5%	4	0%	102	53	102	-49	-48%	-49	-48%	6	5	3	2	67%	-1	-17%	6,013	5,967	5,709	258	5%	-46	-1%
PostBac	41	68	34	34	100%	27	66%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	43	68	36	32	89%	25	58%
PostBac Cr	304	307	271	36	13%	3	1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	304	307	271	36	13%	3	1%
Masters	1,085	1,097	1,094	3	0%	12	1%	105	160	96	64	66%	55	52%	2	3	16	-13	-81%	1	50%	1,192	1,260	1,206	54	4%	68	6%
Doctoral	38	33	36	-3	-8%	-5	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	33	36	-3	-8%	-5	-13%
Return fr Absence	171	195	145	50	34%	24	14%	1	5	2	3	150%	4	400%	0	1	0	1	-	1	-	172	201	147	54	37%	29	17%
Transitory	56	62	284	-222	-78%	6	11%	60	14	47	-33	-70%	-46	-77%	0	4	0	4	-	4	-	116	80	331	-251	-76%	-36	-31%
Total	13,156	12,829	13,131	-302	-2%	-327	-2%	304	274	284	-10	-4%	-30	-10%	16	21	25	-4	-16%	5	31%	13,476	13,124	13,440	-316	-2%	-352	-3%
Total Headcount	18,829	17,884	18,740	-856	-5%	-945	-5%	485	520	464	56	12%	35	7%	18	39	31	8	26%	21	117%	19,332	18,443	19,235	-792	-4%	-889	-5%
FTES All Students																												
FT Freshmen	2,313.27	2,248.60	2,087.26	161.34	8%	-64.67	-3%	17.07	15.80	11.32	4.48	40%	-1.27	-7%	0.00	1.80	2.56	-0.76	-30%	2	-	2,330.34	2,266.20	2,101.14	165.06	8%	-64.14	-3%
Freshmen	788.87	798.13	731.81	66.32	9%	9.26	1%	4.27	12.73	5.77	6.96	121%	8.46	198%	1.00	0.80	0.00	0.80	-	0	-20%	794.14	811.66	737.58	74.08	10%	17.52	2%
Sophomores	1,598.20	1,708.53	1,563.74	144.79	9%	110.33	7%	12.27	13.40	14.46	-1.06	-7%	1.13	9%	4.80	2.13	4.27	-2.14	-50%	-3	-56%	1,615.27	1,724.06	1,582.47	141.59	9%	108.79	7%
Juniors	4,469.20	3,767.13	4,268.31	-501.18	-12%	-702.07	-16%	41.47	24.80	37.84	-13.04	-34%	-16.67	-40%	3.87	14.53	2.56	11.97	467%	11	275%	4,514.54	3,806.46	4,308.71	-502.25	-12%	-708.08	-16%
Seniors	4,953.87	4,978.00	4,679.28	298.72	6%	24.13	0%	87.27	56.93	78.95	-22.02	-28%	-30.34	-35%	3.73	3.20	3.42	-0.22	-6%	-1	-14%	5,044.87	5,038.13	4,761.64	276.49	6%	-6.74	0%
PostBac	29.53	42.33	41.79	0.54	1%	12.80	43%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	31.60	42.33	43.23	-0.90	-2%	10.73	34%
PostBac Cr	415.53	340.80	457.06	-116.26	-25%	-74.73	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	415.53	340.80	457.06	-116.26	-25%	-74.73	-18%
Masters	1,249.58	1,294.17	1,414.46	-120.29	-9%	44.59	4%	155.17	231.00	167.77	63.23	38%	75.83	49%	1.50	4.50	13.67	-9.17	-67%	3	200%	1,406.25	1,529.67	1,595.90	-66.23	-4%	123.42	9%
Doctoral	40.50	33.17	44.27	-11.10	-25%	-7.33	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	40.50	33.17	44.27	-11.10	-25%	-7.33	-18%
Return fr Absence	130.30	144.18	121.06	23.12	19%	13.88	11%	1.00	3.97	1.54	2.43	157%	2.97	297%	0.00	0.60	0.00	0.60	-	1	-	131.30	148.75	122.60	26.15	21%	17.45	13%
Transitory	18.57	17.87	237.11	-219.24	-92%	-0.70	-4%	32.13	11.40	36.24	-24.84	-69%	-20.73	-65%	0.00	3.00	0.00	3.00	-	3	-	50.70	32.27	273.35	-241.08	-88%	-18.43	-36%
Total FTES	16,007.42	15,372.91	15,646.16	-273.25	-2%	-634.51	-4%	352.72	370.03	355.33	14.70	4%	17.31	5%	14.90	30.56	26.49	4.07	15%	16	105%	16,375.04	15,773.50	16,027.97	-254.47	-2%	-601.54	-4%
Mean Unit Load																												
FT Freshmen	14.76	14.79	12.52	2.27	18%	0.03	0.2%	12.19	12.47	11.32	1.15	10%	0.28	2.3%	0.00	13.50	12.82	0.68	5%	13.50	-	14.74	14.77	12.52	2.25	18%	0.03	0.2%
Freshmen	13.28	13.76	12.52	1.24	10%	0.48	3.6%	11.00	13.33	11.57	1.76	15%	2.33	21.2%	15.00	12.00	-	-	-	-3.00	-20.0%	13.25	13.75	12.51	1.24	10%	0.50	3.8%
Sophomores	13.67	14.20	12.52	1.68	13%	0.53	3.9%	8.10	13.29	11.46	1.83	16%	5.19	64.1%	14.40	16.00	12.82	3.18	25%	1.60	11.1%	13.49	14.20	12.49	1.71	14%	0.71	5.3%
Juniors	12.61	12.75	12.52	0.23	2%	0.14	1.1%	14.39	14.69	11.50	3.19	28%	0.30	2.1%	14.50	13.20	12.82	0.38	3%	-1.30	-9.0%	12.63	12.77	12.51	0.26	2%	0.14	1.1%
Seniors	12.54	12.60	12.52	0.08	1%	0.06	0.5%	12.76	13.84	11.52	2.32	20%	1.08	8.5%	9.33	9.33	12.82	-3.49	-27%	0.00	0.0%	12.54	12.61	12.51	0.10	1%	0.07	0.6%
PostBac	6.87	6.57	12.52	-5.95	-48%	-0.30	-4.4%	13.33	0.00	11.57	-11.57	-100%	-13.33	-100.0%	0.00	0	-	-	-	0.00	-	7.08	6.57	12.49	-5.92	-47%	-0.51	-7.2%
PostBac Cr	10.55	10.50	12.52	-2.02	-16%	-0.05	-0.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.55	10.50	12.52	-2.02	-16%	-0.05	-0.5%
Masters	8.87	8.94	10.02	-1.08	-11%	0.07	0.8%	7.94	7.54	9.18	-1.64	-18%	-0.40	-5.0%	9.00	6.75	10.25	-3.50	-34%	-2.25	-25.0%	8.76	8.68	9.93	-1.25	-13%	-0.08	-0.9%
Doctoral	8.24	7.65	10.02	-2.37	-24%	-0.59	-7.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.24	7.65	10.02	-2.37	-24%	-0.59	-7.2%
Total	12.55	12.67	12.29	0.38	3%	0.12	1.0%	9.94	9.33	10.39	-1.06	-10%	-0.61	-6.1%	12.17	11.41	11.49	-0.08	-1%	-0.76	-6.2%	12.48	12.57	12.24	0.33	3%	0.09	0.7%
FTES College of Disc																												
A&L	3,447.63	3,279.20				-168.43	-5%	47.57	34.40				-13.17	-28%	4.80	7.98				3.18	66%	3,500.00	3,321.58	3,431.00	-109.42	-3%	-178.42	-5%
BPA	1,999.88	1,979.08				-20.80	-1%	156.08	138.77				-17.31	-11%	1.33	3.10				1.77	133%	2,157.29	2,120.95	2,088.01	32.94	2%	-36.34	-2%
Educ	1,138.98	1,104.70				-34.28	-3%	7.12	5.53				-1.59	-22%	1.53	2.13				0.60	39%	1,147.63	1,112.36	1,125.32	-12.96	-1%	-35.27	-3%
NSci	4,629.43	4,521.47				-107.96	-2%	107.13	162.98				55.85	52%	4.83	9.15				4.32	89%	4,741.39	4,693.60	4,698.98	-5.38	0%	-47.79	-1%
SBS	4,695.68	4,392.05				-303.63	-6%	34.80	28.35				-6.45	-19%	2.40	8.20				5.80	242%	4,732.88	4,428.60	4,606.96	-178.36	-4%	-304.28	-6%
UNV	95.80	96.42				0.62	1%	.00	.00				0.00	-	0.00	0.00				0.00	-	95.80	96.42	77.70	18.72	24%	0.62	1%
Total	16,007.42	15,372.92				-634.50	-4%	352.70	370.03				17.33	5%	14.90	30.57				15.67	105%	16,374.99	15,773.51	16,027.97	-254.46	-2%	-601.48	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15372.91	-	-	8694.57	77.81	370.03	-	-	223.92	1.20	30.56	-	-	15.88	2095.23	15773.50	-	-	8934.37
%Δ Actual/Proj 2022-23	4.2%	-1.7%	-	-	-45.1%	-23.1%	4.1%	-	-	-43.5%	-63.6%	15.4%	-	-	-31.0%	2.8%	-1.6%	-	-	-45.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/21/2022* to 08/23/2023 — 29 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,355	2,290	2,500	-210	-8%	-65	-3%	21	19	15	4	27%	-2	-10%	0	2	3	-1	-33%	2	-	2,376	2,311	2,518	-207	-8%	-65	-3%
LD Transfer	15	30	0	30	-	15	100%	7	3	13	-10	-77%	-4	-57%	0	1	1	0	0%	1	-	22	34	14	20	143%	12	55%
UD Transfer	2,376	1,873	2,200	-327	-15%	-503	-21%	23	16	29	-13	-45%	-7	-30%	2	10	2	8	400%	8	400%	2,401	1,899	2,231	-332	-15%	-502	-21%
PostBac	26	26	16	10	63%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	26	26	16	10	63%	0	0%
PostBac Cr	286	180	276	-96	-35%	-106	-37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	286	180	276	-96	-35%	-106	-37%
Masters	603	638	600	38	6%	35	6%	130	208	123	85	69%	78	60%	0	5	0	5	-	5	-	733	851	723	128	18%	118	16%
Doctoral	21	20	17	3	18%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	21	20	17	3	18%	-1	-5%
Total	5,682	5,057	5,609	-552	-10%	-625	-11%	181	246	180	66	37%	65	36%	2	18	6	12	200%	16	800%	5,865	5,321	5,795	-474	-8%	-544	-9%
Continue/Return																												
Freshmen	883	858	877	-19	-2%	-25	-3%	5	14	7	7	87%	9	180%	1	1	0	1	-	0	0%	889	873	884	-11	-1%	-16	-2%
Sophomores	1,738	1,767	1,873	-106	-6%	29	2%	7	11	6	5	75%	4	57%	5	1	4	-3	-75%	-4	-80%	1,750	1,779	1,883	-104	-6%	29	2%
Juniors	2,922	2,522	2,912	-390	-13%	-400	-14%	22	16	21	-5	-25%	-6	-27%	2	6	2	4	200%	4	200%	2,946	2,544	2,936	-392	-13%	-402	-14%
Seniors	5,893	5,897	5,605	292	5%	4	0%	102	53	102	-49	-48%	-49	-48%	6	5	3	2	67%	-1	-17%	6,001	5,955	5,709	246	4%	-46	-1%
PostBac	41	68	34	34	100%	27	66%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	43	68	36	32	89%	25	58%
PostBac Cr	304	305	271	34	12%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	304	305	271	34	12%	1	0%
Masters	1,083	1,092	1,094	-2	0%	9	1%	105	157	96	61	63%	52	50%	2	4	16	-12	-75%	2	100%	1,190	1,253	1,206	47	4%	63	5%
Doctoral	38	33	36	-3	-8%	-5	-13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	33	36	-3	-8%	-5	-13%
Return fr Absence	170	193	145	48	33%	23	14%	1	4	2	2	100%	3	300%	0	2	0	2	-	2	-	171	199	147	52	35%	28	16%
Transitory	56	64	284	-220	-77%	8	14%	58	14	47	-33	-70%	-44	-76%	0	4	0	4	-	4	-	114	82	331	-249	-75%	-32	-28%
Total	13,128	12,799	13,131	-332	-3%	-329	-3%	302	269	284	-15	-5%	-33	-11%	16	23	25	-2	-8%	7	44%	13,446	13,091	13,440	-349	-3%	-355	-3%
Total Headcount	18,810	17,856	18,740	-884	-5%	-954	-5%	483	515	464	51	11%	32	7%	18	41	31	10	32%	23	128%	19,311	18,412	19,235	-823	-4%	-899	-5%
FTES All Students																												
FT Freshmen	2,318.33	2,259.53	2,087.26	172.27	8%	-58.80	-3%	17.07	15.33	11.32	4.01	35%	-1.74	-10%	0.00	1.80	2.56	-0.76	-30%	2	-	2,335.40	2,276.66	2,101.14	175.52	8%	-58.74	-3%
Freshmen	788.47	796.53	731.81	64.72	9%	8.06	1%	4.27	12.87	5.77	7.10	123%	8.60	201%	1.00	0.80	0.00	0.80	-	0	-20%	793.74	810.20	737.58	72.62	10%	16.46	2%
Sophomores	1,591.27	1,699.60	1,563.74	135.86	9%	108.33	7%	12.27	13.00	14.46	-1.46	-10%	0.73	6%	4.67	2.33	4.27	-1.94	-45%	-2	-50%	1,608.21	1,714.93	1,582.47	132.46	8%	106.72	7%
Juniors	4,461.87	3,760.40	4,268.31	-507.91	-12%	-701.47	-16%	41.27	24.47	37.84	-13.37	-35%	-16.80	-41%	3.87	14.20	2.56	11.64	454%	10	267%	4,507.01	3,799.07	4,308.71	-509.64	-12%	-707.94	-16%
Seniors	4,950.47	4,964.47	4,679.28	285.19	6%	14.00	0%	86.86	56.73	78.95	-22.22	-28%	-30.13	-35%	3.73	3.20	3.42	-0.22	-6%	-1	-14%	5,041.06	5,024.40	4,761.64	262.76	6%	-16.66	0%
PostBac	29.53	42.53	41.79	0.74	2%	13.00	44%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	31.60	42.53	43.23	-0.70	-2%	10.93	35%
PostBac Cr	415.87	339.07	457.06	-117.99	-26%	-76.80	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	415.87	339.07	457.06	-117.99	-26%	-76.80	-18%
Masters	1,248.33	1,289.17	1,414.46	-125.29	-9%	40.84	3%	156.17	229.00	167.77	61.23	36%	72.83	47%	1.50	4.75	13.67	-8.92	-65%	3	217%	1,406.00	1,522.92	1,595.90	-72.98	-5%	116.92	8%
Doctoral	40.50	33.67	44.27	-10.60	-24%	-6.83	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	40.50	33.67	44.27	-10.60	-24%	-6.83	-17%
Return fr Absence	130.43	143.18	121.06	22.12	18%	12.75	10%	1.00	3.22	1.54	1.68	109%	2.22	222%	0.00	1.00	0.00	1.00	-	1	-	131.43	147.40	122.60	24.80	20%	15.97	12%
Transitory	18.77	18.27	237.11	-218.84	-92%	-0.50	-3%	29.80	11.73	36.24	-24.51	-68%	-18.07	-61%	0.00	2.60	0.00	2.60	-	3	-	48.57	32.60	273.35	-240.75	-88%	-15.97	-33%
Total FTES	15,993.84	15,346.42	15,646.16	-299.74	-2%	-647.42	-4%	350.78	366.35	355.33	11.02	3%	15.57	4%	14.77	30.68	26.49	4.19	16%	16	108%	16,359.39	15,743.45	16,027.97	-284.52	-2%	-615.94	-4%
Mean Unit Load																												
FT Freshmen	14.77	14.80	12.52	2.28	18%	0.03	0.2%	12.19	12.11	11.32	0.79	7%	-0.08	-0.7%	-	13.50	12.82	0.68	5%	-	-	14.74	14.78	12.52	2.26	18%	0.04	0.2%
Freshmen	13.29	13.75	12.52	1.23	10%	0.46	3.5%	11.12	13.47	11.57	1.90	16%	2.35	21.2%	15.00	12.00	-	-	-	-3.00	-20.0%	13.27	13.74	12.51	1.23	10%	0.47	3.6%
Sophomores	13.64	14.18	12.52	1.66	13%	0.54	4.0%	8.10	13.75	11.46	2.29	20%	5.65	69.8%	14.01	17.50	12.82	4.68	37%	3.49	24.9%	13.46	14.18	12.49	1.69	14%	0.72	5.4%
Juniors	12.61	12.76	12.52	0.24	2%	0.15	1.2%	14.04	14.66	11.50	3.16	28%	0.62	4.4%	14.51	12.33	12.82	-0.49	-4%	-2.18	-15.0%	12.62	12.77	12.51	0.26	2%	0.15	1.2%
Seniors	12.56	12.59	12.52	0.07	1%	0.03	0.3%	12.70	13.81	11.52	2.29	20%	1.11	8.7%	9.33	9.33	12.82	-3.49	-27%	0.00	0.1%	12.56	12.60	12.51	0.09	1%	0.04	0.3%
PostBac	6.86	6.57	12.52	-5.95	-48%	-0.29	-4.2%	13.35	0.00	11.57	-11.57	-100%	-13.35	-100.0%	-	0	-	-	-	-	-	7.06	6.57	12.49	-5.92	-47%	-0.49	-7.0%
PostBac Cr	10.54	10.49	12.52	-2.03	-16%	-0.05	-0.5%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.54	10.49	12.52	-2.03	-16%	-0.05	-0.5%
Masters	8.88	8.94	10.02	-1.08	-11%	0.06	0.7%	7.99	7.53	9.18	-1.65	-18%	-0.46	-5.8%	9.00	6.33	10.25	-3.92	-38%	-2.67	-29.7%	8.77	8.68	9.93	-1.25	-13%	-0.09	-1.0%
Doctoral	8.24	7.62	10.02	-2.40	-24%	-0.62	-7.5%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.24	7.62	10.02	-2.40	-24%	-0.62	-7.5%
Total	12.55	12.67	12.29	0.38	3%	0.12	1.0%	9.92	9.33	10.39	-1.06	-10%	-0.59	-5.9%	12.06	10.88	11.49	-0.61	-5%	-1.18	-9.8%	12.48	12.57	12.24	0.33	3%	0.09	0.7%
FTES College of Disc																												
A&L	3,447.90	3,274.98				-172.92	-5%	46.10	34.27				-11.83	-26%	4.80	7.78				2.98	62%	3,498.80	3,317.03	3,431.00	-113.97	-3%	-181.77	-5%
BPA	1,999.63	1,970.18				-29.45	-1%	155.48	137.75				-17.73	-11%	1.33	3.10				1.77	133%	2,156.44	2,111.03	2,088.01	23.02	1%	-45.41	-2%
Educ	1,137.27	1,099.97				-37.30	-3%	7.12	5.03				-2.09	-29%	1.53	2.13				0.60	39%	1,145.92	1,107.13	1,125.32	-18.19	-2%	-38.79	-3%
NSci	4,629.10	4,523.83				-105.27	-2%	106.62	160.62				54.00	51%	4.90	9.47				4.57	93%	4,740.62	4,693.92	4,698.98	-5.06	0%	-46.70	-1%
SBS	4,689.33	4,380.43				-308.90	-7%	35.45	28.68				-6.77	-19%	2.20	8.20				6.00	273%	4,726.98	4,417.31	4,606.96	-189.65	-4%	-309.67	-7%
UNV	90.60	97.02				6.42	7%	.00	.00				0.00	-	0.00	0.00				0.00	-	90.60	97.02	77.70	19.32	25%	6.42	7%
Total	15,993.83	15,346.42				-647.41	-4%	350.77	366.35				15.58	4%	14.76	30.68				15.92	108%	16,359.36	15,743.44	16,027.97	-284.53	-2%	-615.92	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15346.42	-	-	8681.32	77.81	366.35	-	-	222.08	1.20	30.68	-	-	15.94	2095.23	15743.45	-	-	8919.34
%Δ Actual/Proj 2022-23	4.2%	-1.9%	-	-	-45.2%	-23.1%	3.1%	-	-	-44.0%	-63.6%	15.8%	-	-	-30.7%	2.8%	-1.8%	-	-	-45.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/20/2022* to 08/22/2023 — 30 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,352	2,293	2,500	-207	-8%	-59	-3%	21	19	15	4	27%	-2	-10%	0	2	3	-1	-33%	2	-	2,373	2,314	2,518	-204	-8%	-59	-2%
LD Transfer	15	28	0	28	-	13	87%	7	3	13	-10	-77%	-4	-57%	0	1	1	0	0%	1	-	22	32	14	18	129%	10	45%
UD Transfer	2,377	1,871	2,200	-329	-15%	-506	-21%	23	6	29	-23	-79%	-17	-74%	2	9	2	7	350%	7	350%	2,402	1,886	2,231	-345	-15%	-516	-21%
PostBac	27	26	16	10	63%	-1	-4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	27	26	16	10	63%	-1	-4%
PostBac Cr	286	181	276	-95	-34%	-105	-37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	286	181	276	-95	-34%	-105	-37%
Masters	603	635	600	35	6%	32	5%	130	206	123	83	67%	76	58%	0	5	0	5	-	5	-	733	846	723	123	17%	113	15%
Doctoral	21	20	17	3	18%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	21	20	17	3	18%	-1	-5%
Total	5,681	5,054	5,609	-555	-10%	-627	-11%	181	234	180	54	30%	53	29%	2	17	6	11	183%	15	750%	5,864	5,305	5,795	-490	-8%	-559	-10%
Continue/Return																												
Freshmen	882	857	877	-20	-2%	-25	-3%	5	14	7	7	87%	9	180%	1	1	0	1	-	0	0%	888	872	884	-12	-1%	-16	-2%
Sophomores	1,739	1,764	1,873	-109	-6%	25	1%	7	11	6	5	75%	4	57%	5	1	4	-3	-75%	-4	-80%	1,751	1,776	1,883	-107	-6%	25	1%
Juniors	2,920	2,517	2,912	-395	-14%	-403	-14%	22	15	21	-6	-30%	-7	-32%	2	6	2	4	200%	4	200%	2,944	2,538	2,936	-398	-14%	-406	-14%
Seniors	5,892	5,886	5,605	281	5%	-6	0%	102	53	102	-49	-48%	-49	-48%	6	5	3	2	67%	-1	-17%	6,000	5,944	5,709	235	4%	-56	-1%
PostBac	41	68	34	34	100%	27	66%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	43	68	36	32	89%	25	58%
PostBac Cr	304	305	271	34	12%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	304	305	271	34	12%	1	0%
Masters	1,082	1,091	1,094	-3	0%	9	1%	105	157	96	61	63%	52	50%	2	4	16	-12	-75%	2	100%	1,189	1,252	1,206	46	4%	63	5%
Doctoral	38	34	36	-2	-6%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	34	36	-2	-6%	-4	-11%
Return fr Absence	169	189	145	44	30%	20	12%	1	3	2	1	50%	2	200%	0	3	0	3	-	3	-	170	195	147	48	33%	25	15%
Transitory	56	64	284	-220	-77%	8	14%	58	14	47	-33	-70%	-44	-76%	0	4	0	4	-	4	-	114	82	331	-249	-75%	-32	-28%
Total	13,123	12,775	13,131	-356	-3%	-348	-3%	302	267	284	-17	-6%	-35	-12%	16	24	25	-1	-4%	8	50%	13,441	13,066	13,440	-374	-3%	-375	-3%
Total Headcount	18,804	17,829	18,740	-911	-5%	-975	-5%	483	501	464	37	8%	18	4%	18	41	31	10	32%	23	128%	19,305	18,371	19,235	-864	-4%	-934	-5%
FTES All Students																												
FT Freshmen	2,314.40	2,267.40	2,087.26	180.14	9%	-47.00	-2%	17.27	15.33	11.32	4.01	35%	-1.94	-11%	0.00	1.80	2.56	-0.76	-30%	2	-	2,331.67	2,284.53	2,101.14	183.39	9%	-47.14	-2%
Freshmen	788.07	792.33	731.81	60.52	8%	4.26	1%	4.27	12.87	5.77	7.10	123%	8.60	201%	1.00	0.80	0.00	0.80	-	0	-20%	793.34	806.00	737.58	68.42	9%	12.66	2%
Sophomores	1,592.80	1,696.47	1,563.74	132.73	8%	103.67	7%	12.27	13.20	14.46	-1.26	-9%	0.93	8%	4.67	2.33	4.27	-1.94	-45%	-2	-50%	1,609.74	1,712.00	1,582.47	129.53	8%	102.26	6%
Juniors	4,462.53	3,750.40	4,268.31	-517.91	-12%	-712.13	-16%	41.27	21.00	37.84	-16.84	-45%	-20.27	-49%	3.87	13.27	2.56	10.71	418%	9	243%	4,507.67	3,784.67	4,308.71	-524.04	-12%	-723.00	-16%
Seniors	4,950.07	4,950.47	4,679.28	271.19	6%	0.40	0%	86.60	48.67	78.95	-30.28	-38%	-37.93	-44%	3.73	3.20	3.42	-0.22	-6%	-1	-14%	5,040.40	5,002.34	4,761.64	240.70	5%	-38.06	-1%
PostBac	30.13	43.33	41.79	1.54	4%	13.20	44%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	32.20	43.33	43.23	0.10	0%	11.13	35%
PostBac Cr	416.27	338.40	457.06	-118.66	-26%	-77.87	-19%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	416.27	338.40	457.06	-118.66	-26%	-77.87	-19%
Masters	1,248.33	1,284.42	1,414.46	-130.04	-9%	36.09	3%	155.42	227.50	167.77	59.73	36%	72.08	46%	1.50	4.75	13.67	-8.92	-65%	3	217%	1,405.25	1,516.67	1,595.90	-79.23	-5%	111.42	8%
Doctoral	40.50	33.92	44.27	-10.35	-23%	-6.58	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	40.50	33.92	44.27	-10.35	-23%	-6.58	-16%
Return fr Absence	130.10	138.92	121.06	17.86	15%	8.82	7%	1.00	2.62	1.54	1.08	70%	1.62	162%	0.00	1.40	0.00	1.40	-	1	-	131.10	142.94	122.60	20.34	17%	11.84	9%
Transitory	18.77	18.27	237.11	-218.84	-92%	-0.50	-3%	30.33	11.73	36.24	-24.51	-68%	-18.60	-61%	0.00	2.60	0.00	2.60	-	3	-	49.10	32.60	273.35	-240.75	-88%	-16.50	-34%
Total FTES	15,991.97	15,314.33	15,646.16	-331.83	-2%	-677.64	-4%	350.50	352.92	355.33	-2.41	-1%	2.42	1%	14.77	30.15	26.49	3.66	14%	15	104%	16,357.24	15,697.40	16,027.97	-330.57	-2%	-659.84	-4%
Mean Unit Load																												
FT Freshmen	14.76	14.83	12.52	2.31	18%	0.07	0.5%	12.34	12.11	11.32	0.79	7%	-0.23	-1.8%	-	13.50	12.82	0.68	5%	-	-	14.74	14.81	12.52	2.29	18%	0.07	0.5%
Freshmen	13.30	13.71	12.52	1.19	9%	0.41	3.1%	11.12	13.47	11.57	1.90	16%	2.35	21.2%	15.00	12.00	-	-	-	-3.00	-20.0%	13.28	13.70	12.51	1.19	9%	0.42	3.2%
Sophomores	13.64	14.19	12.52	1.67	13%	0.55	4.0%	8.05	13.94	11.46	2.48	22%	5.89	73.2%	14.01	17.50	12.82	4.68	37%	3.49	24.9%	13.46	14.19	12.49	1.70	14%	0.73	5.4%
Juniors	12.61	12.74	12.52	0.22	2%	0.13	1.0%	14.27	14.58	11.50	3.08	27%	0.31	2.2%	14.51	11.95	12.82	-0.87	-7%	-2.56	-17.7%	12.63	12.75	12.51	0.24	2%	0.12	1.0%
Seniors	12.56	12.58	12.52	0.06	0%	0.02	0.2%	12.67	13.63	11.52	2.11	18%	0.96	7.6%	9.33	9.33	12.82	-3.49	-27%	0.00	0.1%	12.56	12.58	12.51	0.07	1%	0.02	0.2%
PostBac	6.88	6.67	12.52	-5.85	-47%	-0.21	-3.1%	13.35	0.00	11.57	-11.57	-100%	-13.35	-100.0%	-	0	-	-	-	-	-	7.08	6.67	12.49	-5.82	-47%	-0.41	-5.9%
PostBac Cr	10.56	10.45	12.52	-2.07	-17%	-0.11	-1.0%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.56	10.45	12.52	-2.07	-17%	-0.11	-1.0%
Masters	8.88	8.93	10.02	-1.09	-11%	0.05	0.5%	7.95	7.52	9.18	-1.66	-18%	-0.43	-5.5%	9.00	6.33	10.25	-3.92	-38%	-2.67	-29.7%	8.77	8.67	9.93	-1.26	-13%	-0.10	-1.1%
Doctoral	8.24	7.54	10.02	-2.48	-25%	-0.70	-8.5%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.24	7.54	10.02	-2.48	-25%	-0.70	-8.5%
Total	12.55	12.66	12.29	0.37	3%	0.11	0.9%	9.91	9.20	10.39	-1.19	-11%	-0.71	-7.2%	12.06	10.68	11.49	-0.81	-7%	-1.38	-11.4%	12.48	12.56	12.24	0.32	3%	0.08	0.6%
FTES College of Disc																												
A&L	3,437.92	3,273.62				-164.30	-5%	44.30	31.87				-12.43	-28%	4.60	7.58				2.98	65%	3,486.82	3,313.07	3,431.00	-117.93	-3%	-173.75	-5%
BPA	1,985.75	1,965.00				-20.75	-1%	152.67	133.30				-19.37	-13%	1.25	3.10				1.85	148%	2,139.67	2,101.40	2,088.01	13.39	1%	-38.27	-2%
Educ	1,124.47	1,099.50				-24.97	-2%	7.57	5.03				-2.54	-34%	1.53	2.13				0.60	39%	1,133.57	1,106.66	1,125.32	-18.66	-2%	-26.91	-2%
NSci	4,627.97	4,514.52				-113.45	-2%	99.53	156.03				56.50	57%	4.92	9.53				4.61	94%	4,732.42	4,680.08	4,698.98	-18.90	0%	-52.34	-1%
SBS	4,668.50	4,365.33				-303.17	-6%	32.68	26.68				-6.00	-18%	2.20	7.80				5.60	255%	4,703.38	4,399.81	4,606.96	-207.15	-4%	-303.57	-6%
UNV	98.80	96.35				-2.45	-2%	.00	.00				0.00	-	0.00	0.00				0.00	-	98.80	96.35	77.70	18.65	24%	-2.45	-2%
Total	15,943.40	15,314.32				-629.08	-4%	336.75	352.92				16.17	5%	14.50	30.15				15.65	108%	16,294.66	15,697.37	16,027.97	-330.60	-2%	-597.29	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15314.33	-	-	8665.28	77.81	352.92	-	-	215.37	1.20	30.15	-	-	15.68	2095.23	15697.40	-	-	8896.32
%Δ Actual/Proj 2022-23	4.2%	-2.1%	-	-	-45.3%	-23.1%	-0.7%	-	-	-45.7%	-63.6%	13.8%	-	-	-31.9%	2.8%	-2.1%	-	-	-45.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/19/2022* to 08/21/2023 — 31 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,363	2,293	2,500	-207	-8%	-70	-3%	19	19	15	4	27%	0	0%	0	2	3	-1	-33%	2	-	2,382	2,314	2,518	-204	-8%	-68	-3%
LD Transfer	15	24	0	24	-	9	60%	7	3	13	-10	-77%	-4	-57%	0	1	1	0	0%	1	-	22	28	14	14	100%	6	27%
UD Transfer	2,388	1,872	2,200	-328	-15%	-516	-22%	23	6	29	-23	-79%	-17	-74%	2	9	2	7	350%	7	350%	2,413	1,887	2,231	-344	-15%	-526	-22%
PostBac	28	26	16	10	63%	-2	-7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	26	16	10	63%	-2	-7%
PostBac Cr	284	182	276	-94	-34%	-102	-36%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	284	182	276	-94	-34%	-102	-36%
Masters	601	634	600	34	6%	33	5%	131	206	123	83	67%	75	57%	0	5	0	5	-	5	-	732	845	723	122	17%	113	15%
Doctoral	21	20	17	3	18%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	21	20	17	3	18%	-1	-5%
Total	5,700	5,051	5,609	-558	-10%	-649	-11%	180	234	180	54	30%	54	30%	2	17	6	11	183%	15	750%	5,882	5,302	5,795	-493	-9%	-580	-10%
Continue/Return																												
Freshmen	883	856	877	-21	-2%	-27	-3%	5	14	7	7	87%	9	180%	1	1	0	1	-	0	0%	889	871	884	-13	-1%	-18	-2%
Sophomores	1,736	1,760	1,873	-113	-6%	24	1%	7	11	6	5	75%	4	57%	5	1	4	-3	-75%	-4	-80%	1,748	1,772	1,883	-111	-6%	24	1%
Juniors	2,912	2,515	2,912	-397	-14%	-397	-14%	22	15	21	-6	-30%	-7	-32%	2	6	2	4	200%	4	200%	2,936	2,536	2,936	-400	-14%	-400	-14%
Seniors	5,893	5,878	5,605	273	5%	-15	0%	102	53	102	-49	-48%	-49	-48%	6	5	3	2	67%	-1	-17%	6,001	5,936	5,709	227	4%	-65	-1%
PostBac	41	66	34	32	94%	25	61%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	43	66	36	30	84%	23	53%
PostBac Cr	305	306	271	35	13%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	305	306	271	35	13%	1	0%
Masters	1,079	1,088	1,094	-6	-1%	9	1%	103	156	96	60	62%	53	51%	2	4	16	-12	-75%	2	100%	1,184	1,248	1,206	42	3%	64	5%
Doctoral	38	34	36	-2	-6%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	34	36	-2	-6%	-4	-11%
Return fr Absence	168	186	145	41	28%	18	11%	1	3	2	1	50%	2	200%	0	3	0	3	-	3	-	169	192	147	45	31%	23	14%
Transitory	56	63	284	-221	-78%	7	13%	58	14	47	-33	-70%	-44	-76%	0	4	0	4	-	4	-	114	81	331	-250	-76%	-33	-29%
Total	13,111	12,752	13,131	-379	-3%	-359	-3%	300	266	284	-18	-6%	-34	-11%	16	24	25	-1	-4%	8	50%	13,427	13,042	13,440	-398	-3%	-385	-3%
Total Headcount	18,811	17,803	18,740	-937	-5%	-1,008	-5%	480	500	464	36	8%	20	4%	18	41	31	10	32%	23	128%	19,309	18,344	19,235	-891	-5%	-965	-5%
FTES All Students																												
FT Freshmen	2,335.60	2,266.40	2,087.26	179.14	9%	-69.20	-3%	15.53	15.33	11.32	4.01	35%	-0.20	-1%	0.00	1.80	2.56	-0.76	-30%	2	-	2,351.13	2,283.53	2,101.14	182.39	9%	-67.60	-3%
Freshmen	788.80	789.53	731.81	57.72	8%	0.73	0%	4.27	12.87	5.77	7.10	123%	8.60	201%	1.00	0.80	0.00	0.80	-	0	-20%	794.07	803.20	737.58	65.62	9%	9.13	1%
Sophomores	1,591.27	1,687.07	1,563.74	123.33	8%	95.80	6%	12.27	13.00	14.46	-1.46	-10%	0.73	6%	4.67	2.33	4.27	-1.94	-45%	-2	-50%	1,608.21	1,702.40	1,582.47	119.93	8%	94.19	6%
Juniors	4,461.67	3,745.40	4,268.31	-522.91	-12%	-716.27	-16%	41.07	20.67	37.84	-17.17	-45%	-20.40	-50%	3.87	13.27	2.56	10.71	418%	9	243%	4,506.61	3,779.34	4,308.71	-529.37	-12%	-727.27	-16%
Seniors	4,954.60	4,940.53	4,679.28	261.25	6%	-14.07	0%	87.07	48.40	78.95	-30.55	-39%	-38.67	-44%	3.73	3.20	3.42	-0.22	-6%	-1	-14%	5,045.40	4,992.13	4,761.64	230.49	5%	-53.27	-1%
PostBac	30.73	41.67	41.79	-0.12	0%	10.94	36%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	32.80	41.67	43.23	-1.56	-4%	8.87	27%
PostBac Cr	416.47	336.07	457.06	-120.99	-26%	-80.40	-19%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	416.47	336.07	457.06	-120.99	-26%	-80.40	-19%
Masters	1,244.83	1,281.00	1,414.46	-133.46	-9%	36.17	3%	153.58	226.67	167.77	58.90	35%	73.09	48%	1.50	4.75	13.67	-8.92	-65%	3	217%	1,399.91	1,512.42	1,595.90	-83.48	-5%	112.51	8%
Doctoral	40.50	33.92	44.27	-10.35	-23%	-6.58	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	40.50	33.92	44.27	-10.35	-23%	-6.58	-16%
Return fr Absence	130.37	137.12	121.06	16.06	13%	6.75	5%	1.00	2.62	1.54	1.08	70%	1.62	162%	0.00	1.40	0.00	1.40	-	1	-	131.37	141.14	122.60	18.54	15%	9.77	7%
Transitory	18.57	18.07	237.11	-219.04	-92%	-0.50	-3%	30.13	11.47	36.24	-24.77	-68%	-18.66	-62%	0.00	2.60	0.00	2.60	-	3	-	48.70	32.14	273.35	-241.21	-88%	-16.56	-34%
Total FTES	16,013.41	15,276.78	15,646.16	-369.38	-2%	-736.63	-5%	346.99	351.03	355.33	-4.30	-1%	4.04	1%	14.77	30.15	26.49	3.66	14%	15	104%	16,375.17	15,657.96	16,027.97	-370.01	-2%	-717.21	-4%
Mean Unit Load																												
FT Freshmen	14.83	14.83	12.52	2.31	18%	0.00	0.0%	12.26	12.11	11.32	0.79	7%	-0.15	-1.2%	0.00	13.50	12.82	0.68	5%	13.50	-	14.81	14.80	12.52	2.28	18%	-0.01	-0.1%
Freshmen	13.29	13.69	12.52	1.17	9%	0.40	3.0%	11.11	13.47	11.57	1.90	16%	2.36	21.2%	15.00	12.00	-	-	-	-3.00	-20.0%	13.27	13.68	12.51	1.17	9%	0.41	3.1%
Sophomores	13.65	14.17	12.52	1.65	13%	0.52	3.8%	8.00	13.75	11.46	2.29	20%	5.75	71.9%	14.00	17.50	12.82	4.68	37%	3.50	25.0%	13.47	14.17	12.49	1.68	13%	0.70	5.2%
Juniors	12.60	12.73	12.52	0.21	2%	0.13	1.0%	14.20	14.42	11.50	2.92	25%	0.22	1.5%	14.50	11.95	12.82	-0.87	-7%	-2.55	-17.6%	12.62	12.74	12.51	0.23	2%	0.12	1.0%
Seniors	12.57	12.57	12.52	0.05	0%	0.00	0.0%	12.73	13.48	11.52	1.96	17%	0.75	5.9%	9.33	9.33	12.82	-3.49	-27%	0.00	0.0%	12.57	12.57	12.51	0.06	1%	0.00	0.0%
PostBac	6.91	6.60	12.52	-5.92	-47%	-0.31	-4.5%	13.33	0.00	11.57	-11.57	-100%	-13.33	-100.0%	0.00	0	-	-	-	0.00	-	7.12	6.60	12.49	-5.89	-47%	-0.52	-7.3%
PostBac Cr	10.59	10.34	12.52	-2.18	-17%	-0.25	-2.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.59	10.34	12.52	-2.18	-17%	-0.25	-2.4%
Masters	8.88	8.92	10.02	-1.10	-11%	0.04	0.5%	7.89	7.52	9.18	-1.66	-18%	-0.37	-4.7%	9.00	6.33	10.25	-3.92	-38%	-2.67	-29.7%	8.76	8.67	9.93	-1.26	-13%	-0.09	-1.0%
Doctoral	8.24	7.54	10.02	-2.48	-25%	-0.70	-8.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.24	7.54	10.02	-2.48	-25%	-0.70	-8.5%
Total	12.56	12.65	12.29	0.36	3%	0.09	0.7%	9.88	9.17	10.39	-1.22	-12%	-0.71	-7.2%	12.06	10.68	11.49	-0.81	-7%	-1.38	-11.4%	12.50	12.55	12.24	0.31	3%	0.05	0.4%
FTES College of Disc																												
A&L	3,437.92	3,260.87				-177.05	-5%	44.30	31.87				-12.43	-28%	4.60	7.58				2.98	65%	3,486.82	3,300.32	3,431.00	-130.68	-4%	-186.50	-5%
BPA	1,985.75	1,960.65				-25.10	-1%	152.67	132.58				-20.09	-13%	1.25	3.10				1.85	148%	2,139.67	2,096.33	2,088.01	8.32	0%	-43.34	-2%
Educ	1,124.47	1,093.85				-30.62	-3%	7.57	5.03				-2.54	-34%	1.53	2.13				0.60	39%	1,133.57	1,101.01	1,125.32	-24.31	-2%	-32.56	-3%
NSci	4,627.97	4,508.88				-119.09	-3%	99.53	154.85				55.32	56%	4.92	9.53				4.61	94%	4,732.42	4,673.26	4,698.98	-25.72	-1%	-59.16	-1%
SBS	4,668.50	4,355.83				-312.67	-7%	32.68	26.68				-6.00	-18%	2.20	7.80				5.60	255%	4,703.38	4,390.31	4,606.96	-216.65	-5%	-313.07	-7%
UNV	98.80	96.68				-2.12	-2%	.00	.00				0.00	-	0.00	0.00				0.00	-	98.80	96.68	77.70	18.98	24%	-2.12	-2%
Total	15,943.40	15,276.77				-666.63	-4%	336.75	351.02				14.27	4%	14.50	30.15				15.65	108%	16,294.66	15,657.91	16,027.97	-370.06	-2%	-636.75	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15276.78	-	-	8646.50	77.81	351.03	-	-	214.42	1.20	30.15	-	-	15.68	2095.23	15657.96	-	-	8876.60
%Δ Actual/Proj 2022-23	4.2%	-2.4%	-	-	-45.4%	-23.1%	-1.2%	-	-	-45.9%	-63.6%	13.8%	-	-	-31.9%	2.8%	-2.3%	-	-	-45.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/16/2022* to 08/18/2023 — 34 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,392	2,306	2,500	-194	-8%	-86	-4%	15	17	15	2	13%	2	13%	0	2	3	-1	-33%	2	-	2,407	2,325	2,518	-193	-8%	-82	-3%
LD Transfer	15	23	0	23	-	8	53%	7	3	13	-10	-77%	-4	-57%	0	1	1	0	0%	1	-	22	27	14	13	93%	5	23%
UD Transfer	2,384	1,878	2,200	-322	-15%	-506	-21%	23	6	29	-23	-79%	-17	-74%	2	9	2	7	350%	7	350%	2,409	1,893	2,231	-338	-15%	-516	-21%
PostBac	26	26	16	10	63%	0	0%	3	0	0	0	-	-3	-100%	0	0	0	0	-	0	-	29	26	16	10	63%	-3	-10%
PostBac Cr	286	182	276	-94	-34%	-104	-36%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	286	182	276	-94	-34%	-104	-36%
Masters	592	630	600	30	5%	38	6%	126	208	123	85	69%	82	65%	0	7	0	7	-	7	-	718	845	723	122	17%	127	18%
Doctoral	21	20	17	3	18%	-1	-5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	21	20	17	3	18%	-1	-5%
Total	5,716	5,065	5,609	-544	-10%	-651	-11%	174	234	180	54	30%	60	34%	2	19	6	13	217%	17	850%	5,892	5,318	5,795	-477	-8%	-574	-10%
Continue/Return																												
Freshmen	889	854	877	-23	-3%	-35	-4%	5	14	7	7	87%	9	180%	1	1	0	1	-	0	0%	895	869	884	-15	-2%	-26	-3%
Sophomores	1,724	1,758	1,873	-115	-6%	34	2%	7	11	6	5	75%	4	57%	5	1	4	-3	-75%	-4	-80%	1,736	1,770	1,883	-113	-6%	34	2%
Juniors	2,968	2,518	2,912	-394	-14%	-450	-15%	28	14	21	-7	-35%	-14	-50%	2	6	2	4	200%	4	200%	2,998	2,538	2,936	-398	-14%	-460	-15%
Seniors	5,784	5,869	5,605	264	5%	85	1%	96	54	102	-48	-47%	-42	-44%	5	5	3	2	67%	0	0%	5,885	5,928	5,709	219	4%	43	1%
PostBac	38	66	34	32	94%	28	74%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	40	66	36	30	84%	26	65%
PostBac Cr	306	305	271	34	12%	-1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	306	305	271	34	12%	-1	0%
Masters	1,076	1,086	1,094	-8	-1%	10	1%	103	157	96	61	63%	54	52%	2	4	16	-12	-75%	2	100%	1,181	1,247	1,206	41	3%	66	6%
Doctoral	37	34	36	-2	-6%	-3	-8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	34	36	-2	-6%	-3	-8%
Return fr Absence	158	186	145	41	28%	28	18%	1	3	2	1	50%	2	200%	0	2	0	2	-	2	-	159	191	147	44	30%	32	20%
Transitory	50	60	284	-224	-79%	10	20%	58	13	47	-34	-72%	-45	-78%	0	4	0	4	-	4	-	108	77	331	-254	-77%	-31	-29%
Total	13,030	12,736	13,131	-395	-3%	-294	-2%	300	266	284	-18	-6%	-34	-11%	15	23	25	-2	-8%	8	53%	13,345	13,025	13,440	-415	-3%	-320	-2%
Total Headcount	18,746	17,801	18,740	-939	-5%	-945	-5%	474	500	464	36	8%	26	5%	17	42	31	11	35%	25	147%	19,237	18,343	19,235	-892	-5%	-894	-5%
FTES All Students																												
FT Freshmen	2,367.67	2,279.87	2,087.26	192.61	9%	-87.80	-4%	11.67	13.87	11.32	2.55	23%	2.20	19%	0.00	2.00	2.56	-0.56	-22%	2	-	2,379.34	2,295.74	2,101.14	194.60	9%	-83.60	-4%
Freshmen	792.60	783.80	731.81	51.99	7%	-8.80	-1%	4.27	12.93	5.77	7.16	124%	8.66	203%	1.00	0.80	0.00	0.80	-	0	-20%	797.87	797.53	737.58	59.95	8%	-0.34	0%
Sophomores	1,576.40	1,679.20	1,563.74	115.46	7%	102.80	7%	12.27	13.33	14.46	-1.13	-8%	1.06	9%	4.67	2.33	4.27	-1.94	-45%	-2	-50%	1,593.34	1,694.86	1,582.47	112.39	7%	101.52	6%
Juniors	4,500.80	3,750.60	4,268.31	-517.71	-12%	-750.20	-17%	46.47	19.40	37.84	-18.44	-49%	-27.07	-58%	3.87	13.07	2.56	10.51	410%	9	238%	4,551.14	3,783.07	4,308.71	-525.64	-12%	-768.07	-17%
Seniors	4,847.53	4,921.20	4,679.28	241.92	5%	73.67	2%	80.53	49.53	78.95	-29.42	-37%	-31.00	-38%	3.47	3.20	3.42	-0.22	-6%	0	-8%	4,931.53	4,973.93	4,761.64	212.29	4%	42.40	1%
PostBac	27.67	41.67	41.79	-0.12	0%	14.00	51%	3.13	0.00	1.44	-1.44	-100%	-3.13	-100%	0.00	0.00	0.00	0.00	-	0	-	30.80	41.67	43.23	-1.56	-4%	10.87	35%
PostBac Cr	418.07	334.00	457.06	-123.06	-27%	-84.07	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	418.07	334.00	457.06	-123.06	-27%	-84.07	-20%
Masters	1,233.58	1,274.17	1,414.46	-140.29	-10%	40.59	3%	146.83	228.33	167.77	60.56	36%	81.50	56%	1.50	6.25	13.67	-7.42	-54%	5	317%	1,381.91	1,508.75	1,595.90	-87.15	-5%	126.84	9%
Doctoral	39.75	33.92	44.27	-10.35	-23%	-5.83	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	39.75	33.92	44.27	-10.35	-23%	-5.83	-15%
Return fr Absence	122.77	137.58	121.06	16.52	14%	14.81	12%	1.25	2.62	1.54	1.08	70%	1.37	110%	0.00	0.80	0.00	0.80	-	1	-	124.02	141.00	122.60	18.40	15%	16.98	14%
Transitory	16.57	17.33	237.11	-219.78	-93%	0.76	5%	30.33	10.27	36.24	-25.97	-72%	-20.06	-66%	0.00	2.60	0.00	2.60	-	3	-	46.90	30.20	273.35	-243.15	-89%	-16.70	-36%
Total FTES	15,943.41	15,253.34	15,646.16	-392.82	-3%	-690.07	-4%	336.75	350.28	355.33	-5.05	-1%	13.53	4%	14.51	31.05	26.49	4.56	17%	17	114%	16,294.67	15,634.67	16,027.97	-393.30	-2%	-660.00	-4%
Mean Unit Load																												
FT Freshmen	14.85	14.83	12.52	2.31	18%	-0.02	-0.1%	11.67	12.24	11.32	0.92	8%	0.57	4.9%	0.00	15.00	12.82	2.18	17%	15.00	-	14.83	14.81	12.52	2.29	18%	-0.02	-0.1%
Freshmen	13.27	13.62	12.52	1.10	9%	0.35	2.6%	10.44	13.53	11.57	1.96	17%	3.09	29.6%	15.00	12.00	-	-	-	-3.00	-20.0%	13.24	13.62	12.51	1.11	9%	0.38	2.9%
Sophomores	13.62	14.12	12.52	1.60	13%	0.50	3.7%	8.15	14.06	11.46	2.60	23%	5.91	72.5%	14.00	17.50	12.82	4.68	37%	3.50	25.0%	13.44	14.12	12.49	1.63	13%	0.68	5.1%
Juniors	12.59	12.72	12.52	0.20	2%	0.13	1.0%	14.13	14.24	11.50	2.74	24%	0.11	0.8%	14.50	11.95	12.82	-0.87	-7%	-2.55	-17.6%	12.61	12.73	12.51	0.22	2%	0.12	1.0%
Seniors	12.53	12.54	12.52	0.02	0%	0.01	0.1%	12.52	13.49	11.52	1.97	17%	0.97	7.7%	10.40	9.33	12.82	-3.49	-27%	-1.07	-10.3%	12.53	12.55	12.51	0.04	0%	0.02	0.2%
PostBac	6.69	6.61	12.52	-5.91	-47%	-0.08	-1.2%	9.33	0.00	11.57	-11.57	-100%	-9.33	-100.0%	0.00	0	-	-	-	0.00	-	6.86	6.61	12.49	-5.88	-47%	-0.25	-3.6%
PostBac Cr	10.58	10.29	12.52	-2.23	-18%	-0.29	-2.7%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.58	10.29	12.52	-2.23	-18%	-0.29	-2.7%
Masters	8.87	8.91	10.02	-1.11	-11%	0.04	0.5%	7.73	7.51	9.18	-1.67	-18%	-0.22	-2.8%	9.00	6.82	10.25	-3.43	-33%	-2.18	-24.2%	8.73	8.65	9.93	-1.28	-13%	-0.08	-0.9%
Doctoral	8.22	7.54	10.02	-2.48	-25%	-0.68	-8.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.22	7.54	10.02	-2.48	-25%	-0.68	-8.3%
Total	12.55	12.63	12.29	0.34	3%	0.08	0.6%	9.72	9.13	10.39	-1.26	-12%	-0.59	-6.1%	12.53	10.64	11.49	-0.85	-7%	-1.89	-15.1%	12.48	12.53	12.24	0.29	2%	0.05	0.4%
FTES College of Disc																												
A&L	3,437.92	3,250.15				-187.77	-5%	44.30	29.93				-14.37	-32%	4.60	7.58				2.98	65%	3,486.82	3,287.66	3,431.00	-143.34	-4%	-199.16	-6%
BPA	1,985.75	1,958.32				-27.43	-1%	152.67	132.47				-20.20	-13%	1.25	4.00				2.75	220%	2,139.67	2,094.79	2,088.01	6.78	0%	-44.88	-2%
Educ	1,124.47	1,086.65				-37.82	-3%	7.57	5.03				-2.54	-34%	1.53	2.13				0.60	39%	1,133.57	1,093.81	1,125.32	-31.51	-3%	-39.76	-4%
NSci	4,627.97	4,509.25				-118.72	-3%	99.53	155.20				55.67	56%	4.92	10.53				5.61	114%	4,732.42	4,674.98	4,698.98	-24.00	-1%	-57.44	-1%
SBS	4,668.50	4,350.22				-318.28	-7%	32.68	27.65				-5.03	-15%	2.20	6.80				4.60	209%	4,703.38	4,384.67	4,606.96	-222.29	-5%	-318.71	-7%
UNV	98.80	98.75				-0.05	0%	.00	.00				0.00	-	0.00	0.00				0.00	-	98.80	98.75	77.70	21.05	27%	-0.05	0%
Total	15,943.40	15,253.33				-690.07	-4%	336.75	350.28				13.53	4%	14.50	31.05				16.55	114%	16,294.66	15,634.66	16,027.97	-393.31	-2%	-660.00	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15253.34	-	-	8634.78	77.81	350.28	-	-	214.05	1.20	31.05	-	-	16.13	2095.23	15634.67	-	-	8864.95
%Δ Actual/Proj 2022-23	4.2%	-2.5%	-	-	-45.5%	-23.1%	-1.4%	-	-	-46.0%	-63.6%	17.2%	-	-	-29.9%	2.8%	-2.5%	-	-	-45.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/15/2022* to 08/17/2023 — 35 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,394	2,311	2,500	-189	-8%	-83	-3%	15	18	15	3	20%	3	20%	0	2	3	-1	-33%	2	-	2,409	2,331	2,518	-187	-7%	-78	-3%
LD Transfer	15	18	0	18	-	3	20%	6	3	13	-10	-77%	-3	-50%	0	1	1	0	0%	1	-	21	22	14	8	57%	1	5%
UD Transfer	2,384	1,873	2,200	-327	-15%	-511	-21%	23	6	29	-23	-79%	-17	-74%	1	8	2	6	300%	7	700%	2,408	1,887	2,231	-344	-15%	-521	-22%
PostBac	26	26	16	10	63%	0	0%	3	0	0	0	-	-3	-100%	0	0	0	0	-	0	-	29	26	16	10	63%	-3	-10%
PostBac Cr	286	184	276	-92	-33%	-102	-36%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	286	184	276	-92	-33%	-102	-36%
Masters	585	625	600	25	4%	40	7%	127	207	123	84	68%	80	63%	0	7	0	7	-	7	-	712	839	723	116	16%	127	18%
Doctoral	20	20	17	3	18%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	20	17	3	18%	0	0%
Total	5,710	5,057	5,609	-552	-10%	-653	-11%	174	234	180	54	30%	60	34%	1	18	6	12	200%	17	1700%	5,885	5,309	5,795	-486	-8%	-576	-10%
Continue/Return																												
Freshmen	900	870	877	-7	-1%	-30	-3%	5	14	7	7	87%	9	180%	1	1	0	1	-	0	0%	906	885	884	1	0%	-21	-2%
Sophomores	1,718	1,764	1,873	-109	-6%	46	3%	8	11	6	5	75%	3	38%	5	1	4	-3	-75%	-4	-80%	1,731	1,776	1,883	-107	-6%	45	3%
Juniors	3,016	2,600	2,912	-312	-11%	-416	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,047	2,624	2,936	-312	-11%	-423	-14%
Seniors	5,710	5,763	5,605	158	3%	53	1%	94	50	102	-52	-51%	-44	-47%	5	5	3	2	67%	0	0%	5,809	5,818	5,709	109	2%	9	0%
PostBac	37	66	34	32	94%	29	78%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	39	66	36	30	84%	27	69%
PostBac Cr	307	305	271	34	12%	-2	-1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	307	305	271	34	12%	-2	-1%
Masters	1,071	1,084	1,094	-10	-1%	13	1%	102	156	96	60	62%	54	53%	2	4	16	-12	-75%	2	100%	1,175	1,244	1,206	38	3%	69	6%
Doctoral	37	34	36	-2	-6%	-3	-8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	34	36	-2	-6%	-3	-8%
Return fr Absence	158	180	145	35	24%	22	14%	1	3	2	1	50%	2	200%	0	2	0	2	-	2	-	159	185	147	38	26%	26	16%
Transitory	41	60	284	-224	-79%	19	46%	58	13	47	-34	-72%	-45	-78%	0	4	0	4	-	4	-	99	77	331	-254	-77%	-22	-22%
Total	12,995	12,726	13,131	-405	-3%	-269	-2%	299	265	284	-19	-7%	-34	-11%	15	23	25	-2	-8%	8	53%	13,309	13,014	13,440	-426	-3%	-295	-2%
Total Headcount	18,705	17,783	18,740	-957	-5%	-922	-5%	473	499	464	35	8%	26	5%	16	41	31	10	32%	25	156%	19,194	18,323	19,235	-912	-5%	-871	-5%
FTES All Students																												
FT Freshmen	2,369.20	2,283.60	2,087.26	196.34	9%	-85.60	-4%	11.67	14.73	11.32	3.41	30%	3.06	26%	0.00	2.00	2.56	-0.56	-22%	2	-	2,380.87	2,300.33	2,101.14	199.19	9%	-80.54	-3%
Freshmen	801.60	799.00	731.81	67.19	9%	-2.60	0%	4.27	12.73	5.77	6.96	121%	8.46	198%	1.00	0.80	0.00	0.80	-	0	-20%	806.87	812.53	737.58	74.95	10%	5.66	1%
Sophomores	1,569.27	1,680.33	1,563.74	116.59	7%	111.06	7%	12.33	13.33	14.46	-1.13	-8%	1.00	8%	4.67	2.33	4.27	-1.94	-45%	-2	-50%	1,586.27	1,695.99	1,582.47	113.52	7%	109.72	7%
Juniors	4,540.67	3,816.20	4,268.31	-452.11	-11%	-724.47	-16%	47.07	23.93	37.84	-13.91	-37%	-23.14	-49%	2.93	11.93	2.56	9.37	365%	9	307%	4,590.67	3,852.06	4,308.71	-456.65	-11%	-738.61	-16%
Seniors	4,783.47	4,817.20	4,679.28	137.92	3%	33.73	1%	78.13	45.00	78.95	-33.95	-43%	-33.13	-42%	3.47	3.20	3.42	-0.22	-6%	0	-8%	4,865.07	4,865.40	4,761.64	103.76	2%	0.33	0%
PostBac	27.27	41.67	41.79	-0.12	0%	14.40	53%	3.13	0.00	1.44	-1.44	-100%	-3.13	-100%	0.00	0.00	0.00	0.00	-	0	-	30.40	41.67	43.23	-1.56	-4%	11.27	37%
PostBac Cr	417.20	331.80	457.06	-125.26	-27%	-85.40	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	417.20	331.80	457.06	-125.26	-27%	-85.40	-20%
Masters	1,221.00	1,271.42	1,414.46	-143.04	-10%	50.42	4%	145.83	228.00	167.77	60.23	36%	82.17	56%	1.50	6.33	13.67	-7.34	-54%	5	322%	1,368.33	1,505.75	1,595.90	-90.15	-6%	137.42	10%
Doctoral	38.75	34.42	44.27	-9.85	-22%	-4.33	-11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.75	34.42	44.27	-9.85	-22%	-4.33	-11%
Return fr Absence	122.70	134.98	121.06	13.92	11%	12.28	10%	1.25	2.62	1.54	1.08	70%	1.37	110%	0.00	0.80	0.00	0.80	-	1	-	123.95	138.40	122.60	15.80	13%	14.45	12%
Transitory	14.47	17.33	237.11	-219.78	-93%	2.86	20%	30.33	9.80	36.24	-26.44	-73%	-20.53	-68%	0.00	2.60	0.00	2.60	-	3	-	44.80	29.73	273.35	-243.62	-89%	-15.07	-34%
Total FTES	15,905.60	15,227.95	15,646.16	-418.21	-3%	-677.65	-4%	334.01	350.14	355.33	-5.19	-1%	16.13	5%	13.57	29.99	26.49	3.50	13%	16	121%	16,253.18	15,608.08	16,027.97	-419.89	-3%	-645.10	-4%
Mean Unit Load																												
FT Freshmen	14.84	14.82	12.52	2.30	18%	-0.02	-0.1%	11.67	12.28	11.32	0.96	9%	0.61	5.2%	0.00	15.00	12.82	2.18	17%	15.00	-	14.82	14.80	12.52	2.28	18%	-0.02	-0.1%
Freshmen	13.26	13.63	12.52	1.11	9%	0.37	2.8%	10.44	13.33	11.57	1.76	15%	2.89	27.7%	15.00	12.00	-	-	-	-3.00	-20.0%	13.24	13.63	12.51	1.12	9%	0.39	2.9%
Sophomores	13.62	14.12	12.52	1.60	13%	0.50	3.7%	8.12	14.06	11.46	2.60	23%	5.94	73.2%	14.00	17.50	12.82	4.68	37%	3.50	25.0%	13.43	14.13	12.49	1.64	13%	0.70	5.2%
Juniors	12.59	12.73	12.52	0.21	2%	0.14	1.1%	14.04	14.36	11.50	2.86	25%	0.32	2.3%	14.67	11.68	12.82	-1.14	-9%	-2.99	-20.4%	12.61	12.74	12.51	0.23	2%	0.13	1.0%
Seniors	12.54	12.50	12.52	-0.02	0%	-0.04	-0.3%	12.40	13.23	11.52	1.71	15%	0.83	6.7%	10.40	9.33	12.82	-3.49	-27%	-1.07	-10.3%	12.53	12.51	12.51	0.00	0%	-0.02	-0.2%
PostBac	6.69	6.61	12.52	-5.91	-47%	-0.08	-1.2%	9.83	0.00	11.57	-11.57	-100%	-9.83	-100.0%	0.00	0	-	-	-	0.00	-	6.90	6.61	12.49	-5.88	-47%	-0.29	-4.2%
PostBac Cr	10.54	10.19	12.52	-2.33	-19%	-0.35	-3.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.54	10.19	12.52	-2.33	-19%	-0.35	-3.3%
Masters	8.84	8.92	10.02	-1.10	-11%	0.08	0.9%	7.67	7.54	9.18	-1.64	-18%	-0.13	-1.7%	9.00	6.91	10.25	-3.34	-33%	-2.09	-23.2%	8.70	8.67	9.93	-1.26	-13%	-0.03	-0.3%
Doctoral	8.16	7.65	10.02	-2.37	-24%	-0.51	-6.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.16	7.65	10.02	-2.37	-24%	-0.51	-6.3%
Total	12.55	12.62	12.29	0.33	3%	0.07	0.6%	9.66	9.15	10.39	-1.24	-12%	-0.51	-5.3%	12.44	10.51	11.49	-0.98	-9%	-1.93	-15.5%	12.48	12.52	12.24	0.28	2%	0.04	0.3%
FTES College of Disc																												
A&L	3,431.60	3,243.37				-188.23	-5%	43.90	30.58				-13.32	-30%	4.00	7.38				3.38	85%	3,479.50	3,281.33	3,431.00	-149.67	-4%	-198.17	-6%
BPA	1,975.50	1,956.60				-18.90	-1%	151.92	132.28				-19.64	-13%	1.25	4.00				2.75	220%	2,128.67	2,092.88	2,088.01	4.87	0%	-35.79	-2%
Educ	1,116.42	1,082.87				-33.55	-3%	6.82	5.03				-1.79	-26%	1.53	2.13				0.60	39%	1,124.77	1,090.03	1,125.32	-35.29	-3%	-34.74	-3%
NSci	4,620.47	4,503.87				-116.60	-3%	98.90	154.80				55.90	57%	4.58	10.15				5.57	122%	4,723.95	4,668.82	4,698.98	-30.16	-1%	-55.13	-1%
SBS	4,662.67	4,342.10				-320.57	-7%	32.48	27.45				-5.03	-15%	2.20	6.33				4.13	188%	4,697.35	4,375.88	4,606.96	-231.08	-5%	-321.47	-7%
UNV	98.93	99.15				0.22	0%	.00	.00				0.00	-	0.00	0.00				0.00	-	98.93	99.15	77.70	21.45	28%	0.22	0%
Total	15,905.58	15,227.95				-677.63	-4%	334.02	350.15				16.13	5%	13.57	30.00				16.43	121%	16,253.17	15,608.09	16,027.97	-419.88	-3%	-645.08	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15227.95	-	-	8622.09	77.81	350.14	-	-	213.98	1.20	29.99	-	-	15.60	2095.23	15608.08	-	-	8851.66
%Δ Actual/Proj 2022-23	4.2%	-2.7%	-	-	-45.6%	-23.1%	-1.5%	-	-	-46.0%	-63.6%	13.2%	-	-	-32.2%	2.8%	-2.6%	-	-	-45.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/14/2022* to 08/16/2023 — 36 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,394	2,312	2,500	-188	-8%	-82	-3%	15	18	15	3	20%	3	20%	0	2	3	-1	-33%	2	-	2,409	2,332	2,518	-186	-7%	-77	-3%
LD Transfer	15	18	0	18	-	3	20%	6	3	13	-10	-77%	-3	-50%	0	1	1	0	0%	1	-	21	22	14	8	57%	1	5%
UD Transfer	2,384	1,872	2,200	-328	-15%	-512	-21%	23	6	29	-23	-79%	-17	-74%	1	7	2	5	250%	6	600%	2,408	1,885	2,231	-346	-16%	-523	-22%
PostBac	26	26	16	10	63%	0	0%	3	0	0	0	-	-3	-100%	0	0	0	0	-	0	-	29	26	16	10	63%	-3	-10%
PostBac Cr	287	185	276	-91	-33%	-102	-36%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	287	185	276	-91	-33%	-102	-36%
Masters	585	625	600	25	4%	40	7%	126	207	123	84	68%	81	64%	0	7	0	7	-	7	-	711	839	723	116	16%	128	18%
Doctoral	20	21	17	4	24%	1	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	21	17	4	24%	1	5%
Total	5,711	5,059	5,609	-550	-10%	-652	-11%	173	234	180	54	30%	61	35%	1	17	6	11	183%	16	1600%	5,885	5,310	5,795	-485	-8%	-575	-10%
Continue/Return																												
Freshmen	900	869	877	-8	-1%	-31	-3%	5	13	7	6	74%	8	160%	1	1	0	1	-	0	0%	906	883	884	-1	0%	-23	-3%
Sophomores	1,717	1,767	1,873	-106	-6%	50	3%	8	11	6	5	75%	3	38%	5	0	4	-4	-100%	-5	-100%	1,730	1,778	1,883	-105	-6%	48	3%
Juniors	3,008	2,613	2,912	-299	-10%	-395	-13%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,039	2,637	2,936	-299	-10%	-402	-13%
Seniors	5,703	5,723	5,605	118	2%	20	0%	94	50	102	-52	-51%	-44	-47%	5	5	3	2	67%	0	0%	5,802	5,778	5,709	69	1%	-24	0%
PostBac	37	66	34	32	94%	29	78%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	39	66	36	30	84%	27	69%
PostBac Cr	306	307	271	36	13%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	306	307	271	36	13%	1	0%
Masters	1,070	1,080	1,094	-14	-1%	10	1%	101	156	96	60	62%	55	54%	2	4	16	-12	-75%	2	100%	1,173	1,240	1,206	34	3%	67	6%
Doctoral	37	34	36	-2	-6%	-3	-8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	34	36	-2	-6%	-3	-8%
Return fr Absence	159	181	145	36	25%	22	14%	1	3	2	1	50%	2	200%	0	2	0	2	-	2	-	160	186	147	39	27%	26	16%
Transitory	41	58	284	-226	-80%	17	41%	58	12	47	-35	-74%	-46	-79%	0	4	0	4	-	4	-	99	74	331	-257	-78%	-25	-25%
Total	12,978	12,698	13,131	-433	-3%	-280	-2%	298	263	284	-21	-7%	-35	-12%	15	22	25	-3	-12%	7	47%	13,291	12,983	13,440	-457	-3%	-308	-2%
Total Headcount	18,689	17,757	18,740	-983	-5%	-932	-5%	471	497	464	33	7%	26	6%	16	39	31	8	26%	23	144%	19,176	18,293	19,235	-942	-5%	-883	-5%
FTES All Students																												
FT Freshmen	2,369.53	2,284.20	2,087.26	196.94	9%	-85.33	-4%	11.47	14.73	11.32	3.41	30%	3.26	28%	0.00	2.00	2.56	-0.56	-22%	2	-	2,381.00	2,300.93	2,101.14	199.79	10%	-80.07	-3%
Freshmen	801.40	800.20	731.81	68.39	9%	-1.20	0%	4.27	11.80	5.77	6.03	104%	7.53	176%	1.00	0.80	0.00	0.80	-	0	-20%	806.67	812.80	737.58	75.22	10%	6.13	1%
Sophomores	1,568.07	1,681.20	1,563.74	117.46	8%	113.13	7%	12.34	12.67	14.46	-1.79	-12%	0.33	3%	4.67	1.13	4.27	-3.14	-74%	-4	-76%	1,585.08	1,695.00	1,582.47	112.53	7%	109.92	7%
Juniors	4,534.00	3,824.67	4,268.31	-443.64	-10%	-709.33	-16%	47.07	23.73	37.84	-14.11	-37%	-23.34	-50%	2.93	10.93	2.56	8.37	326%	8	273%	4,584.00	3,859.33	4,308.71	-449.38	-10%	-724.67	-16%
Seniors	4,778.87	4,783.00	4,679.28	103.72	2%	4.13	0%	77.93	45.20	78.95	-33.75	-43%	-32.73	-42%	3.47	3.20	3.42	-0.22	-6%	0	-8%	4,860.27	4,831.40	4,761.64	69.76	1%	-28.87	-1%
PostBac	27.06	41.33	41.79	-0.46	-1%	14.27	53%	3.13	0.00	1.44	-1.44	-100%	-3.13	-100%	0.00	0.00	0.00	0.00	-	0	-	30.19	41.33	43.23	-1.90	-4%	11.14	37%
PostBac Cr	417.47	328.20	457.06	-128.86	-28%	-89.27	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	417.47	328.20	457.06	-128.86	-28%	-89.27	-21%
Masters	1,220.75	1,267.58	1,414.46	-146.88	-10%	46.83	4%	145.08	227.50	167.77	59.73	36%	82.42	57%	1.50	6.33	13.67	-7.34	-54%	5	322%	1,367.33	1,501.41	1,595.90	-94.49	-6%	134.08	10%
Doctoral	38.75	35.17	44.27	-9.10	-21%	-3.58	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.75	35.17	44.27	-9.10	-21%	-3.58	-9%
Return fr Absence	122.70	135.25	121.06	14.19	12%	12.55	10%	1.25	2.62	1.54	1.08	70%	1.37	110%	0.00	0.80	0.00	0.80	-	1	-	123.95	138.67	122.60	16.07	13%	14.72	12%
Transitory	14.47	16.93	237.11	-220.18	-93%	2.46	17%	30.33	9.07	36.24	-27.17	-75%	-21.26	-70%	0.00	2.60	0.00	2.60	-	3	-	44.80	28.60	273.35	-244.75	-90%	-16.20	-36%
Total FTES	15,893.07	15,197.73	15,646.16	-448.43	-3%	-695.34	-4%	332.87	347.32	355.33	-8.01	-2%	14.45	4%	13.57	27.79	26.49	1.30	5%	14	105%	16,239.51	15,572.84	16,027.97	-455.13	-3%	-666.67	-4%
Mean Unit Load																												
FT Freshmen	14.85	14.82	12.52	2.30	18%	-0.03	-0.2%	11.47	12.28	11.32	0.96	9%	0.81	7.1%	-	15.00	12.82	2.18	17%	-	-	14.83	14.80	12.52	2.28	18%	-0.03	-0.2%
Freshmen	13.26	13.66	12.52	1.14	9%	0.40	3.0%	10.45	13.29	11.57	1.72	15%	2.84	27.2%	15.00	12.00	-	-	-	-3.00	-20.0%	13.23	13.66	12.51	1.15	9%	0.43	3.2%
Sophomores	13.61	14.10	12.52	1.58	13%	0.49	3.6%	8.12	13.53	11.46	2.07	18%	5.41	66.7%	14.01	17.00	12.82	4.18	33%	2.99	21.3%	13.43	14.10	12.49	1.61	13%	0.67	5.0%
Juniors	12.59	12.72	12.52	0.20	2%	0.13	1.0%	14.04	14.30	11.50	2.80	24%	0.26	1.9%	14.65	11.50	12.82	-1.32	-10%	-3.15	-21.5%	12.61	12.73	12.51	0.22	2%	0.12	1.0%
Seniors	12.54	12.51	12.52	-0.01	0%	-0.03	-0.2%	12.37	13.28	11.52	1.76	15%	0.91	7.3%	10.41	9.33	12.82	-3.49	-27%	-1.08	-10.4%	12.53	12.51	12.51	0.00	0%	-0.02	-0.2%
PostBac	6.66	6.56	12.52	-5.96	-48%	-0.10	-1.5%	9.83	0.00	11.57	-11.57	-100%	-9.83	-100.0%	-	0	-	-	-	-	-	6.87	6.56	12.49	-5.93	-47%	-0.31	-4.5%
PostBac Cr	10.55	10.01	12.52	-2.51	-20%	-0.54	-5.1%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.55	10.01	12.52	-2.51	-20%	-0.54	-5.1%
Masters	8.84	8.92	10.02	-1.10	-11%	0.08	0.9%	7.70	7.52	9.18	-1.66	-18%	-0.18	-2.4%	9.00	6.91	10.25	-3.34	-33%	-2.09	-23.2%	8.71	8.66	9.93	-1.27	-13%	-0.05	-0.5%
Doctoral	8.16	7.67	10.02	-2.35	-23%	-0.49	-6.0%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.16	7.67	10.02	-2.35	-23%	-0.49	-6.0%
Total	12.55	12.62	12.29	0.33	3%	0.07	0.5%	9.67	9.10	10.39	-1.29	-12%	-0.57	-5.9%	12.44	10.21	11.49	-1.28	-11%	-2.23	-17.9%	12.48	12.52	12.24	0.28	2%	0.04	0.3%
FTES College of Disc																												
A&L	3,430.13	3,236.03				-194.10	-6%	43.70	30.58				-13.12	-30%	4.00	6.78				2.78	70%	3,477.83	3,273.39	3,431.00	-157.61	-5%	-204.44	-6%
BPA	1,973.75	1,950.48				-23.27	-1%	151.72	130.60				-21.12	-14%	1.25	3.67				2.42	194%	2,126.72	2,084.75	2,088.01	-3.26	0%	-41.97	-2%
Educ	1,115.85	1,076.70				-39.15	-4%	6.32	5.03				-1.29	-20%	1.53	2.13				0.60	39%	1,123.70	1,083.86	1,125.32	-41.46	-4%	-39.84	-4%
NSci	4,618.47	4,497.17				-121.30	-3%	98.65	154.85				56.20	57%	4.58	9.48				4.90	107%	4,721.70	4,661.50	4,698.98	-37.48	-1%	-60.20	-1%
SBS	4,662.33	4,337.67				-324.66	-7%	32.48	26.25				-6.23	-19%	2.20	5.73				3.53	160%	4,697.01	4,369.65	4,606.96	-237.31	-5%	-327.36	-7%
UNV	92.53	99.68				7.15	8%	.00	.00				0.00	-	0.00	0.00				0.00	-	92.53	99.68	77.70	21.98	28%	7.15	8%
Total	15,893.06	15,197.73				-695.33	-4%	332.87	347.32				14.45	4%	13.56	27.80				14.24	105%	16,239.49	15,572.83	16,027.97	-455.14	-3%	-666.66	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15197.73	-	-	8606.98	77.81	347.32	-	-	212.57	1.20	27.79	-	-	14.50	2095.23	15572.84	-	-	8834.04
%Δ Actual/Proj 2022-23	4.2%	-2.9%	-	-	-45.7%	-23.1%	-2.3%	-	-	-46.4%	-63.6%	4.9%	-	-	-37.0%	2.8%	-2.8%	-	-	-45.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/13/2022* to 08/15/2023 — 37 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,394	2,310	2,500	-190	-8%	-84	-4%	15	19	15	4	27%	4	27%	0	2	3	-1	-33%	2	-	2,409	2,331	2,518	-187	-7%	-78	-3%
LD Transfer	15	18	0	18	-	3	20%	6	3	13	-10	-77%	-3	-50%	0	1	1	0	0%	1	-	21	22	14	8	57%	1	5%
UD Transfer	2,382	1,872	2,200	-328	-15%	-510	-21%	23	6	29	-23	-79%	-17	-74%	1	7	2	5	250%	6	600%	2,406	1,885	2,231	-346	-16%	-521	-22%
PostBac	26	26	16	10	63%	0	0%	3	0	0	0	-	-3	-100%	0	0	0	0	-	0	-	29	26	16	10	63%	-3	-10%
PostBac Cr	287	186	276	-90	-33%	-101	-35%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	287	186	276	-90	-33%	-101	-35%
Masters	585	625	600	25	4%	40	7%	125	208	123	85	69%	83	66%	0	7	0	7	-	7	-	710	840	723	117	16%	130	18%
Doctoral	20	21	17	4	24%	1	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	21	17	4	24%	1	5%
Total	5,709	5,058	5,609	-551	-10%	-651	-11%	172	236	180	56	31%	64	37%	1	17	6	11	183%	16	1600%	5,882	5,311	5,795	-484	-8%	-571	-10%
Continue/Return																													
Freshmen	898	869	877	-8	-1%	-29	-3%	5	12	7	5	60%	7	140%	1	1	0	1	-	0	0%	904	882	884	-2	0%	-22	-2%
Sophomores	1,715	1,764	1,873	-109	-6%	49	3%	8	11	6	5	75%	3	38%	5	0	4	-4	-100%	-5	-100%	1,728	1,775	1,883	-108	-6%	47	3%
Juniors	3,006	2,626	2,912	-286	-10%	-380	-13%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,037	2,650	2,936	-286	-10%	-387	-13%
Seniors	5,698	5,702	5,605	97	2%	4	0%	94	50	102	-52	-51%	-44	-47%	5	5	3	2	67%	0	0%	5,797	5,757	5,709	48	1%	-40	-1%
PostBac	37	65	34	31	91%	28	76%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	39	65	36	29	81%	26	67%
PostBac Cr	305	308	271	37	13%	3	1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	305	308	271	37	13%	3	1%
Masters	1,068	1,080	1,094	-14	-1%	12	1%	101	157	96	61	63%	56	55%	2	4	16	-12	-75%	2	100%	1,171	1,241	1,206	35	3%	70	6%
Doctoral	37	34	36	-2	-6%	-3	-8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	34	36	-2	-6%	-3	-8%
Return fr Absence	159	181	145	36	25%	22	14%	1	3	2	1	50%	2	200%	0	2	0	2	-	2	-	160	186	147	39	27%	26	16%
Transitory	41	55	284	-229	-81%	14	34%	58	12	47	-35	-74%	-46	-79%	0	4	0	4	-	4	-	99	71	331	-260	-79%	-28	-28%
Total	12,964	12,684	13,131	-447	-3%	-280	-2%	298	263	284	-21	-7%	-35	-12%	15	22	25	-3	-12%	7	47%	13,277	12,969	13,440	-471	-4%	-308	-2%
Total Headcount	18,673	17,742	18,740	-998	-5%	-931	-5%	470	499	464	35	8%	29	6%	16	39	31	8	26%	23	144%	19,159	18,280	19,235	-955	-5%	-879	-5%
FTES All Students																													
FT Freshmen	2,369.33	2,282.07	2,087.26	194.81	9%	-87.26	-4%	10.93	15.80	11.32	4.48	40%	4.87	45%	0.00	2.00	2.56	-0.56	-22%	2	-	2,380.26	2,299.87	2,101.14	198.73	9%	-80.39	-3%
Freshmen	798.93	799.40	731.81	67.59	9%	0.47	0%	3.80	11.13	5.77	5.36	93%	7.33	193%	1.00	0.80	0.00	0.80	-	0	-20%	803.73	811.33	737.58	73.75	10%	7.60	1%
Sophomores	1,566.40	1,679.20	1,563.74	115.46	7%	112.80	7%	12.34	12.67	14.46	-1.79	-12%	0.33	3%	4.67	1.13	4.27	-3.14	-74%	-4	-76%	1,583.41	1,693.00	1,582.47	110.53	7%	109.59	7%
Juniors	4,532.13	3,832.20	4,268.31	-436.11	-10%	-699.93	-15%	46.67	23.73	37.84	-14.11	-37%	-22.94	-49%	2.93	10.93	2.56	8.37	326%	8	273%	4,581.73	3,866.86	4,308.71	-441.85	-10%	-714.87	-16%
Seniors	4,774.60	4,758.27	4,679.28	78.99	2%	-16.33	0%	78.13	45.00	78.95	-33.95	-43%	-33.13	-42%	3.47	3.20	3.42	-0.22	-6%	0	-8%	4,856.20	4,806.47	4,761.64	44.83	1%	-49.73	-1%
PostBac	27.06	40.73	41.79	-1.06	-3%	13.67	51%	3.13	0.00	1.44	-1.44	-100%	-3.13	-100%	0.00	0.00	0.00	0.00	-	0	-	30.19	40.73	43.23	-2.50	-6%	10.54	35%
PostBac Cr	417.00	329.20	457.06	-127.86	-28%	-87.80	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	417.00	329.20	457.06	-127.86	-28%	-87.80	-21%
Masters	1,218.67	1,263.50	1,414.46	-150.96	-11%	44.83	4%	144.58	230.17	167.77	62.40	37%	85.59	59%	1.50	6.33	13.67	-7.34	-54%	5	322%	1,364.75	1,500.00	1,595.90	-95.90	-6%	135.25	10%
Doctoral	38.75	35.17	44.27	-9.10	-21%	-3.58	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.75	35.17	44.27	-9.10	-21%	-3.58	-9%
Return fr Absence	122.50	135.52	121.06	14.46	12%	13.02	11%	1.25	2.62	1.54	1.08	70%	1.37	110%	0.00	0.80	0.00	0.80	-	1	-	123.75	138.94	122.60	16.34	13%	15.19	12%
Transitory	14.47	16.33	237.11	-220.78	-93%	1.86	13%	30.33	8.87	36.24	-27.37	-76%	-21.46	-71%	0.00	2.60	0.00	2.60	-	3	-	44.80	27.80	273.35	-245.55	-90%	-17.00	-38%
Total FTES	15,879.84	15,171.59	15,646.16	-474.57	-3%	-708.25	-4%	331.16	349.99	355.33	-5.34	-2%	18.83	6%	13.57	27.79	26.49	1.30	5%	14	105%	16,224.57	15,549.37	16,027.97	-478.60	-3%	-675.20	-4%
Mean Unit Load																													
FT Freshmen	14.85	14.82	12.52	2.30	18%	-0.03	-0.2%	10.93	12.47	11.32	1.15	10%	1.54	14.1%	-	15.00	12.82	2.18	17%	-	-	14.82	14.80	12.52	2.28	18%	-0.02	-0.1%
Freshmen	13.25	13.66	12.52	1.14	9%	0.41	3.1%	9.67	13.31	11.57	1.74	15%	3.64	37.7%	15.00	12.00	-	-	-	-3.00	-20.0%	13.21	13.66	12.51	1.15	9%	0.45	3.4%
Sophomores	13.62	14.11	12.52	1.59	13%	0.49	3.6%	8.12	13.53	11.46	2.07	18%	5.41	66.7%	14.01	17.00	12.82	4.18	33%	2.99	21.3%	13.43	14.10	12.49	1.61	13%	0.67	5.0%
Juniors	12.59	12.72	12.52	0.20	2%	0.13	1.0%	13.93	14.30	11.50	2.80	24%	0.37	2.7%	14.65	11.50	12.82	-1.32	-10%	-3.15	-21.5%	12.61	12.72	12.51	0.21	2%	0.11	0.9%
Seniors	12.54	12.49	12.52	-0.03	0%	-0.05	-0.4%	12.40	13.23	11.52	1.71	15%	0.83	6.7%	10.41	9.33	12.82	-3.49	-27%	-1.08	-10.4%	12.53	12.49	12.51	-0.02	0%	-0.04	-0.4%
PostBac	6.66	6.54	12.52	-5.98	-48%	-0.12	-1.8%	9.83	0.00	11.57	-11.57	-100%	-9.83	-100.0%	-	0	-	-	-	-	-	6.87	6.54	12.49	-5.95	-48%	-0.33	-4.8%
PostBac Cr	10.55	10.00	12.52	-2.52	-20%	-0.55	-5.2%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.55	10.00	12.52	-2.52	-20%	-0.55	-5.2%
Masters	8.84	8.89	10.02	-1.13	-11%	0.05	0.6%	7.71	7.57	9.18	-1.61	-18%	-0.14	-1.8%	9.00	6.91	10.25	-3.34	-33%	-2.09	-23.2%	8.70	8.65	9.93	-1.28	-13%	-0.05	-0.6%
Doctoral	8.16	7.67	10.02	-2.35	-23%	-0.49	-6.0%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.16	7.67	10.02	-2.35	-23%	-0.49	-6.0%
Total	12.55	12.61	12.29	0.32	3%	0.06	0.4%	9.64	9.13	10.39	-1.26	-12%	-0.51	-5.3%	12.44	10.21	11.49	-1.28	-11%	-2.23	-17.9%	12.48	12.51	12.24	0.27	2%	0.03	0.2%
FTES College of Disc																													
A&L	3,427.67	3,229.83				-197.84	-6%	43.30	30.63				-12.67	-29%	4.00	6.98				2.98	75%	3,474.97	3,267.44	3,431.00	-163.56	-5%	-207.53	-6%
BPA	1,972.00	1,945.90				-26.10	-1%	151.58	133.05				-18.53	-12%	1.25	3.87				2.62	210%	2,124.83	2,082.82	2,088.01	-5.19	0%	-42.01	-2%
Educ	1,113.73	1,075.90				-37.83	-3%	6.32	5.03				-1.29	-20%	1.53	2.13				0.60	39%	1,121.58	1,083.06	1,125.32	-42.26	-4%	-38.52	-3%
NSci	4,615.78	4,492.13				-123.65	-3%	98.08	155.22				57.14	58%	4.58	9.28				4.70	103%	4,718.44	4,656.63	4,698.98	-42.35	-1%	-61.81	-1%
SBS	4,657.87	4,327.42				-330.45	-7%	31.88	26.05				-5.83	-18%	2.20	5.53				3.33	151%	4,691.95	4,359.00	4,606.96	-247.96	-5%	-332.95	-7%
UNV	92.80	100.40				7.60	8%	.00	.00				0.00	-	0.00	0.00				0.00	-	92.80	100.40	77.70	22.70	29%	7.60	8%
Total	15,879.85	15,171.58				-708.27	-4%	331.16	349.98				18.82	6%	13.56	27.80				14.24	105%	16,224.57	15,549.35	16,027.97	-478.62	-3%	-675.22	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	15171.59	-	-	8593.91	77.81	349.99	-	-	213.90	1.20	27.79	-	-	14.50	2095.23	15549.37	-	-	8822.30
%Δ Actual/Proj 2022-23	4.2%	-3.0%	-	-	-45.7%	-23.1%	-1.5%	-	-	-46.1%	-63.6%	4.9%	-	-	-37.0%	2.8%	-3.0%	-	-	-45.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/12/2022* to 08/14/2023 — 38 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,395	2,316	2,500	-184	-7%	-79	-3%	15	19	15	4	27%	4	27%	0	2	3	-1	-33%	2	-	2,410	2,337	2,518	-181	-7%	-73	-3%
LD Transfer	15	20	0	20	-	5	33%	5	3	13	-10	-77%	-2	-40%	0	1	1	0	0%	1	-	20	24	14	10	71%	4	20%
UD Transfer	2,386	1,874	2,200	-326	-15%	-512	-21%	23	6	29	-23	-79%	-17	-74%	1	8	2	6	300%	7	700%	2,410	1,888	2,231	-343	-15%	-522	-22%
PostBac	25	26	16	10	63%	1	4%	3	0	0	0	-	-3	-100%	0	0	0	0	-	0	-	28	26	16	10	63%	-2	-7%
PostBac Cr	285	186	276	-90	-33%	-99	-35%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	285	186	276	-90	-33%	-99	-35%
Masters	583	619	600	19	3%	36	6%	123	206	123	83	67%	83	67%	0	8	0	8	-	8	-	706	833	723	110	15%	127	18%
Doctoral	20	21	17	4	24%	1	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	21	17	4	24%	1	5%
Total	5,709	5,062	5,609	-547	-10%	-647	-11%	169	234	180	54	30%	65	38%	1	19	6	13	217%	18	1800%	5,879	5,315	5,795	-480	-8%	-564	-10%
Continue/Return																												
Freshmen	897	867	877	-10	-1%	-30	-3%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	902	880	884	-4	0%	-22	-2%
Sophomores	1,718	1,764	1,873	-109	-6%	46	3%	8	11	6	5	75%	3	38%	4	0	4	-4	-100%	-4	-100%	1,730	1,775	1,883	-108	-6%	45	3%
Juniors	3,022	2,624	2,912	-288	-10%	-398	-13%	30	18	21	-3	-16%	-12	-40%	2	6	2	4	200%	4	200%	3,054	2,648	2,936	-288	-10%	-406	-13%
Seniors	5,666	5,690	5,605	85	2%	24	0%	91	50	102	-52	-51%	-41	-45%	5	5	3	2	67%	0	0%	5,762	5,745	5,709	36	1%	-17	0%
PostBac	37	65	34	31	91%	28	76%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	39	65	36	29	81%	26	67%
PostBac Cr	305	308	271	37	13%	3	1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	305	308	271	37	13%	3	1%
Masters	1,066	1,079	1,094	-15	-1%	13	1%	99	155	96	59	61%	56	57%	1	3	16	-13	-81%	2	200%	1,166	1,237	1,206	31	3%	71	6%
Doctoral	37	34	36	-2	-6%	-3	-8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	34	36	-2	-6%	-3	-8%
Return fr Absence	158	181	145	36	25%	23	15%	1	3	2	1	50%	2	200%	0	2	0	2	-	2	-	159	186	147	39	27%	27	17%
Transitory	39	48	284	-236	-83%	9	23%	58	12	47	-35	-74%	-46	-79%	0	4	0	4	-	4	-	97	64	331	-267	-81%	-33	-34%
Total	12,945	12,660	13,131	-471	-4%	-285	-2%	293	261	284	-23	-8%	-32	-11%	13	21	25	-4	-16%	8	62%	13,251	12,942	13,440	-498	-4%	-309	-2%
Total Headcount	18,654	17,722	18,740	-1,018	-5%	-932	-5%	462	495	464	31	7%	33	7%	14	40	31	9	29%	26	186%	19,130	18,257	19,235	-978	-5%	-873	-5%
FTES All Students																												
FT Freshmen	2,370.07	2,285.73	2,087.26	198.47	10%	-84.34	-4%	10.93	15.80	11.32	4.48	40%	4.87	45%	0.00	2.00	2.56	-0.56	-22%	2	-	2,381.00	2,303.53	2,101.14	202.39	10%	-77.47	-3%
Freshmen	799.07	797.00	731.81	65.19	9%	-2.07	0%	3.40	11.13	5.77	5.36	93%	7.73	227%	1.00	0.80	0.00	0.80	-	0	-20%	803.47	808.93	737.58	71.35	10%	5.46	1%
Sophomores	1,566.67	1,679.80	1,563.74	116.06	7%	113.13	7%	11.53	12.67	14.46	-1.79	-12%	1.14	10%	3.73	1.13	4.27	-3.14	-74%	-3	-70%	1,581.93	1,693.60	1,582.47	111.13	7%	111.67	7%
Juniors	4,542.00	3,828.00	4,268.31	-440.31	-10%	-714.00	-16%	47.53	23.73	37.84	-14.11	-37%	-23.80	-50%	2.73	11.33	2.56	8.77	342%	9	315%	4,592.26	3,863.06	4,308.71	-445.65	-10%	-729.20	-16%
Seniors	4,741.13	4,745.33	4,679.28	66.05	1%	4.20	0%	76.20	45.00	78.95	-33.95	-43%	-31.20	-41%	3.47	3.20	3.42	-0.22	-6%	0	-8%	4,820.80	4,793.53	4,761.64	31.89	1%	-27.27	-1%
PostBac	26.33	40.73	41.79	-1.06	-3%	14.40	55%	2.93	0.00	1.44	-1.44	-100%	-2.93	-100%	0.00	0.00	0.00	0.00	-	0	-	29.26	40.73	43.23	-2.50	-6%	11.47	39%
PostBac Cr	416.00	329.00	457.06	-128.06	-28%	-87.00	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	416.00	329.00	457.06	-128.06	-28%	-87.00	-21%
Masters	1,212.75	1,255.83	1,414.46	-158.63	-11%	43.08	4%	142.08	226.00	167.77	58.23	35%	83.92	59%	1.00	6.58	13.67	-7.09	-52%	6	558%	1,355.83	1,488.41	1,595.90	-107.49	-7%	132.58	10%
Doctoral	38.75	35.17	44.27	-9.10	-21%	-3.58	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.75	35.17	44.27	-9.10	-21%	-3.58	-9%
Return fr Absence	121.43	134.98	121.06	13.92	11%	13.55	11%	1.25	2.62	1.54	1.08	70%	1.37	110%	0.00	0.80	0.00	0.80	-	1	-	122.68	138.40	122.60	15.80	13%	15.72	13%
Transitory	14.07	14.93	237.11	-222.18	-94%	0.86	6%	27.73	8.67	36.24	-27.57	-76%	-19.06	-69%	0.00	2.60	0.00	2.60	-	3	-	41.80	26.20	273.35	-247.15	-90%	-15.60	-37%
Total FTES	15,848.27	15,146.50	15,646.16	-499.66	-3%	-701.77	-4%	323.58	345.62	355.33	-9.71	-3%	22.04	7%	11.93	28.44	26.49	1.95	7%	17	138%	16,183.78	15,520.56	16,027.97	-507.41	-3%	-663.22	-4%
Mean Unit Load																												
FT Freshmen	14.84	14.80	12.52	2.28	18%	-0.04	-0.3%	10.93	12.47	11.32	1.15	10%	1.54	14.1%	0.00	15.00	12.82	2.18	17%	15.00	-	14.82	14.79	12.52	2.27	18%	-0.03	-0.2%
Freshmen	13.25	13.66	12.52	1.14	9%	0.41	3.1%	10.13	13.31	11.57	1.74	15%	3.18	31.4%	15.00	12.00	-	-	-	-3.00	-20.0%	13.22	13.66	12.51	1.15	9%	0.44	3.3%
Sophomores	13.60	14.11	12.52	1.59	13%	0.51	3.8%	7.39	13.53	11.46	2.07	18%	6.14	83.1%	14.00	17.00	12.82	4.18	33%	3.00	21.4%	13.40	14.10	12.49	1.61	13%	0.70	5.2%
Juniors	12.58	12.71	12.52	0.19	1%	0.13	1.0%	13.91	14.21	11.50	2.71	24%	0.30	2.2%	13.67	11.21	12.82	-1.61	-13%	-2.46	-18.0%	12.59	12.71	12.51	0.20	2%	0.12	1.0%
Seniors	12.52	12.49	12.52	-0.03	0%	-0.03	-0.2%	12.49	13.23	11.52	1.71	15%	0.74	5.9%	10.40	9.33	12.82	-3.49	-27%	-1.07	-10.3%	12.52	12.49	12.51	-0.02	0%	-0.03	-0.2%
PostBac	6.61	6.54	12.52	-5.98	-48%	-0.07	-1.1%	9.33	0.00	11.57	-11.57	-100%	-9.33	-100.0%	0.00	0	-	-	-	0.00	-	6.79	6.54	12.49	-5.95	-48%	-0.25	-3.7%
PostBac Cr	10.56	10.00	12.52	-2.52	-20%	-0.56	-5.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.56	10.00	12.52	-2.52	-20%	-0.56	-5.3%
Masters	8.82	8.87	10.02	-1.15	-11%	0.05	0.6%	7.71	7.52	9.18	-1.66	-18%	-0.19	-2.5%	12.00	7.18	10.25	-3.07	-30%	-4.82	-40.2%	8.69	8.63	9.93	-1.30	-13%	-0.06	-0.7%
Doctoral	8.16	7.67	10.02	-2.35	-23%	-0.49	-6.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.16	7.67	10.02	-2.35	-23%	-0.49	-6.0%
Total	12.54	12.60	12.29	0.31	3%	0.06	0.5%	9.58	9.10	10.39	-1.29	-12%	-0.48	-5.0%	12.57	10.18	11.49	-1.31	-11%	-2.39	-19.0%	12.47	12.50	12.24	0.26	2%	0.03	0.2%
FTES College of Disc																												
A&L	3,418.73	3,224.62				-194.11	-6%	40.50	30.38				-10.12	-25%	3.20	6.98				3.78	118%	3,462.43	3,261.98	3,431.00	-169.02	-5%	-200.45	-6%
BPA	1,969.88	1,936.72				-33.16	-2%	150.60	132.85				-17.75	-12%	1.00	5.02				4.02	402%	2,121.48	2,074.59	2,088.01	-13.42	-1%	-46.89	-2%
Educ	1,111.78	1,076.28				-35.50	-3%	6.32	5.03				-1.29	-20%	1.53	1.63				0.10	7%	1,119.63	1,082.94	1,125.32	-42.38	-4%	-36.69	-3%
NSci	4,601.43	4,492.22				-109.21	-2%	95.57	151.30				55.73	58%	4.20	9.28				5.08	121%	4,701.20	4,652.80	4,698.98	-46.18	-1%	-48.40	-1%
SBS	4,648.17	4,318.15				-330.02	-7%	30.62	26.05				-4.57	-15%	2.00	5.53				3.53	177%	4,680.79	4,349.73	4,606.96	-257.23	-6%	-331.06	-7%
UNV	98.27	98.53				0.26	0%	.00	.00				0.00	-	0.00	0.00				0.00	-	98.27	98.53	77.70	20.83	27%	0.26	0%
Total	15,848.27	15,146.52				-701.75	-4%	323.60	345.62				22.02	7%	11.93	28.45				16.52	138%	16,183.80	15,520.57	16,027.97	-507.40	-3%	-663.23	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15146.50	-	-	8581.36	77.81	345.62	-	-	211.72	1.20	28.44	-	-	14.82	2095.23	15520.56	-	-	8807.90
%Δ Actual/Proj 2022-23	4.2%	-3.2%	-	-	-45.8%	-23.1%	-2.7%	-	-	-46.6%	-63.6%	7.4%	-	-	-35.6%	2.8%	-3.2%	-	-	-45.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/09/2022* to 08/11/2023 — 41 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,406	2,323	2,500	-177	-7%	-83	-3%	11	19	15	4	27%	8	73%	0	2	3	-1	-33%	2	-	2,417	2,344	2,518	-174	-7%	-73	-3%
LD Transfer	13	19	0	19	-	6	46%	5	2	13	-11	-85%	-3	-60%	0	1	1	0	0%	1	-	18	22	14	8	57%	4	22%
UD Transfer	2,381	1,872	2,200	-328	-15%	-509	-21%	21	6	29	-23	-79%	-15	-71%	1	8	2	6	300%	7	700%	2,403	1,886	2,231	-345	-15%	-517	-22%
PostBac	25	26	16	10	63%	1	4%	3	0	0	0	-	-3	-100%	0	0	0	0	-	0	-	28	26	16	10	63%	-2	-7%
PostBac Cr	284	185	276	-91	-33%	-99	-35%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	284	186	276	-90	-33%	-98	-35%
Masters	567	611	600	11	2%	44	8%	115	204	123	81	66%	89	77%	0	10	0	10	-	10	-	682	825	723	102	14%	143	21%
Doctoral	20	21	17	4	24%	1	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	21	17	4	24%	1	5%
Total	5,696	5,057	5,609	-552	-10%	-639	-11%	155	231	180	51	28%	76	49%	1	22	6	16	267%	21	2100%	5,852	5,310	5,795	-485	-8%	-542	-9%
Continue/Return																												
Freshmen	891	866	877	-11	-1%	-25	-3%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	896	879	884	-5	-1%	-17	-2%
Sophomores	1,707	1,763	1,873	-110	-6%	56	3%	8	11	6	5	75%	3	38%	4	0	4	-4	-100%	-4	-100%	1,719	1,774	1,883	-109	-6%	55	3%
Juniors	3,036	2,621	2,912	-291	-10%	-415	-14%	30	18	21	-3	-16%	-12	-40%	2	6	2	4	200%	4	200%	3,068	2,645	2,936	-291	-10%	-423	-14%
Seniors	5,627	5,679	5,605	74	1%	52	1%	88	50	102	-52	-51%	-38	-43%	5	5	3	2	67%	0	0%	5,720	5,734	5,709	25	0%	14	0%
PostBac	37	65	34	31	91%	28	76%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	39	65	36	29	81%	26	67%
PostBac Cr	304	310	271	39	14%	6	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	304	310	271	39	14%	6	2%
Masters	1,060	1,073	1,094	-21	-2%	13	1%	98	153	96	57	59%	55	56%	0	3	16	-13	-81%	3	-	1,158	1,229	1,206	23	2%	71	6%
Doctoral	37	33	36	-3	-8%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	33	36	-3	-8%	-4	-11%
Return fr Absence	152	177	145	32	22%	25	16%	1	4	2	2	100%	3	300%	0	2	0	2	-	2	-	153	183	147	36	24%	30	20%
Transitory	37	47	284	-237	-83%	10	27%	50	11	47	-36	-77%	-39	-78%	0	4	0	4	-	4	-	87	62	331	-269	-81%	-25	-29%
Total	12,888	12,634	13,131	-497	-4%	-254	-2%	281	259	284	-25	-9%	-22	-8%	12	21	25	-4	-16%	9	75%	13,181	12,914	13,440	-526	-4%	-267	-2%
Total Headcount	18,584	17,691	18,740	-1,049	-6%	-893	-5%	436	490	464	26	6%	54	12%	13	43	31	12	39%	30	231%	19,033	18,224	19,235	-1,011	-5%	-809	-4%
FTES All Students																												
FT Freshmen	2,376.20	2,292.53	2,087.26	205.27	10%	-83.67	-4%	8.33	15.40	11.32	4.08	36%	7.07	85%	0.00	2.00	2.56	-0.56	-22%	2	-	2,384.53	2,309.93	2,101.14	208.79	10%	-74.60	-3%
Freshmen	788.13	795.60	731.81	63.79	9%	7.47	1%	3.40	11.33	5.77	5.56	96%	7.93	233%	1.00	0.80	0.00	0.80	-	0	-20%	792.53	807.73	737.58	70.15	10%	15.20	2%
Sophomores	1,552.80	1,678.27	1,563.74	114.53	7%	125.47	8%	11.73	11.67	14.46	-2.79	-19%	-0.06	-1%	3.73	1.13	4.27	-3.14	-74%	-3	-70%	1,568.26	1,691.07	1,582.47	108.60	7%	122.81	8%
Juniors	4,502.20	3,814.67	4,268.31	-453.64	-11%	-687.53	-15%	46.33	23.73	37.84	-14.11	-37%	-22.60	-49%	2.93	11.33	2.56	8.77	342%	8	287%	4,551.46	3,849.73	4,308.71	-458.98	-11%	-701.73	-15%
Seniors	4,682.93	4,734.13	4,679.28	54.85	1%	51.20	1%	73.80	45.00	78.95	-33.95	-43%	-28.80	-39%	4.07	3.20	3.42	-0.22	-6%	-1	-21%	4,760.80	4,782.33	4,761.64	20.69	0%	21.53	0%
PostBac	26.27	41.20	41.79	-0.59	-1%	14.93	57%	2.93	0.00	1.44	-1.44	-100%	-2.93	-100%	0.00	0.00	0.00	0.00	-	0	-	29.20	41.20	43.23	-2.03	-5%	12.00	41%
PostBac Cr	414.73	329.07	457.06	-127.99	-28%	-85.66	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	414.73	329.67	457.06	-127.39	-28%	-85.06	-21%
Masters	1,189.92	1,249.50	1,414.46	-164.96	-12%	59.58	5%	137.42	223.33	167.77	55.56	33%	85.91	63%	0.00	7.83	13.67	-5.84	-43%	8	-	1,327.34	1,480.66	1,595.90	-115.24	-7%	153.32	12%
Doctoral	38.75	33.92	44.27	-10.35	-23%	-4.83	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.75	33.92	44.27	-10.35	-23%	-4.83	-12%
Return fr Absence	115.07	132.12	121.06	11.06	9%	17.05	15%	1.25	3.37	1.54	1.83	119%	2.12	170%	0.00	0.80	0.00	0.80	-	1	-	116.32	136.29	122.60	13.69	11%	19.97	17%
Transitory	13.47	14.67	237.11	-222.44	-94%	1.20	9%	25.80	8.00	36.24	-28.24	-78%	-17.80	-69%	0.00	2.60	0.00	2.60	-	3	-	39.27	25.27	273.35	-248.08	-91%	-14.00	-36%
Total FTES	15,700.47	15,115.68	15,646.16	-530.48	-3%	-584.79	-4%	310.99	341.83	355.33	-13.50	-4%	30.84	10%	11.73	30.29	26.49	3.80	14%	19	158%	16,023.19	15,487.80	16,027.97	-540.17	-3%	-535.39	-3%
Mean Unit Load																												
FT Freshmen	14.81	14.80	12.52	2.28	18%	-0.01	-0.1%	11.36	12.16	11.32	0.84	7%	0.80	7.0%	0.00	15.00	12.82	2.18	17%	15.00	-	14.80	14.78	12.52	2.26	18%	-0.02	-0.1%
Freshmen	13.16	13.66	12.52	1.14	9%	0.50	3.8%	9.63	13.54	11.57	1.97	17%	3.91	40.6%	15.00	12.00	-	-	-	-3.00	-20.0%	13.13	13.65	12.51	1.14	9%	0.52	4.0%
Sophomores	13.58	14.11	12.52	1.59	13%	0.53	3.9%	8.14	13.43	11.46	1.97	17%	5.29	65.0%	14.00	17.00	12.82	4.18	33%	3.00	21.4%	13.42	14.10	12.49	1.61	13%	0.68	5.1%
Juniors	12.45	12.68	12.52	0.16	1%	0.23	1.8%	14.09	14.34	11.50	2.84	25%	0.25	1.8%	14.67	11.21	12.82	-1.61	-13%	-3.46	-23.6%	12.46	12.68	12.51	0.17	1%	0.22	1.8%
Seniors	12.46	12.48	12.52	-0.04	0%	0.02	0.2%	12.49	13.23	11.52	1.71	15%	0.74	5.9%	12.20	9.33	12.82	-3.49	-27%	-2.87	-23.5%	12.46	12.48	12.51	-0.03	0%	0.02	0.2%
PostBac	6.60	6.63	12.52	-5.89	-47%	0.03	0.5%	9.33	0.00	11.57	-11.57	-100%	-9.33	-100.0%	0.00	0	-	-	-	0.00	-	6.79	6.63	12.49	-5.86	-47%	-0.16	-2.4%
PostBac Cr	10.57	9.98	12.52	-2.54	-20%	-0.59	-5.6%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.57	9.98	12.52	-2.54	-20%	-0.59	-5.6%
Masters	8.77	8.90	10.02	-1.12	-11%	0.13	1.5%	7.78	7.52	9.18	-1.66	-18%	-0.26	-3.3%	0.00	7.23	10.25	-3.02	-29%	7.23	-	8.66	8.65	9.93	-1.28	-13%	-0.01	-0.1%
Doctoral	8.16	7.54	10.02	-2.48	-25%	-0.62	-7.6%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.16	7.54	10.02	-2.48	-25%	-0.62	-7.6%
Total	12.47	12.60	12.29	0.31	3%	0.13	1.0%	9.75	9.09	10.39	-1.30	-13%	-0.66	-6.8%	13.54	10.02	11.49	-1.47	-13%	-3.52	-26.0%	12.41	12.50	12.24	0.26	2%	0.09	0.7%
FTES College of Disc																												
A&L	3,393.72	3,216.75				-176.97	-5%	39.88	30.18				-9.70	-24%	3.20	6.98				3.78	118%	3,436.80	3,253.91	3,431.00	-177.09	-5%	-182.89	-5%
BPA	1,945.90	1,932.15				-13.75	-1%	144.23	133.05				-11.18	-8%	1.60	5.52				3.92	245%	2,091.73	2,070.72	2,088.01	-17.29	-1%	-21.01	-1%
Educ	1,098.52	1,068.38				-30.14	-3%	5.62	5.03				-0.59	-10%	0.53	2.98				2.45	462%	1,104.67	1,076.39	1,125.32	-48.93	-4%	-28.28	-3%
NSci	4,559.72	4,485.87				-73.85	-2%	90.80	147.92				57.12	63%	4.40	9.28				4.88	111%	4,654.92	4,643.07	4,698.98	-55.91	-1%	-11.85	0%
SBS	4,618.88	4,312.78				-306.10	-7%	30.47	25.65				-4.82	-16%	2.00	5.53				3.53	177%	4,651.35	4,343.96	4,606.96	-263.00	-6%	-307.39	-7%
UNV	83.73	99.73				16.00	19%	.00	.00				0.00	-	0.00	0.00				0.00	-	83.73	99.73	77.70	22.03	28%	16.00	19%
Total	15,700.47	15,115.67				-584.80	-4%	311.00	341.83				30.83	10%	11.73	30.30				18.57	158%	16,023.20	15,487.78	16,027.97	-540.19	-3%	-535.42	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15115.68	-	-	8565.95	77.81	341.83	-	-	209.82	1.20	30.29	-	-	15.75	2095.23	15487.80	-	-	8791.52
%Δ Actual/Proj 2022-23	4.2%	-3.4%	-	-	-45.9%	-23.1%	-3.8%	-	-	-47.1%	-63.6%	14.4%	-	-	-31.6%	2.8%	-3.4%	-	-	-45.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/08/2022* to 08/10/2023 — 42 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,397	2,327	2,500	-173	-7%	-70	-3%	10	18	15	3	20%	8	80%	0	2	3	-1	-33%	2	-	2,407	2,347	2,518	-171	-7%	-60	-2%
LD Transfer	13	19	0	19	-	6	46%	5	2	13	-11	-85%	-3	-60%	0	0	1	-1	-100%	0	-	18	21	14	7	50%	3	17%
UD Transfer	2,371	1,852	2,200	-348	-16%	-519	-22%	20	6	29	-23	-79%	-14	-70%	1	8	2	6	300%	7	700%	2,392	1,866	2,231	-365	-16%	-526	-22%
PostBac	25	29	16	13	81%	4	16%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	26	29	16	13	81%	3	12%
PostBac Cr	283	184	276	-92	-33%	-99	-35%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	283	185	276	-91	-33%	-98	-35%
Masters	552	608	600	8	1%	56	10%	111	201	123	78	63%	90	81%	0	10	0	10	-	10	-	663	819	723	96	13%	156	24%
Doctoral	20	21	17	4	24%	1	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	21	17	4	24%	1	5%
Total	5,661	5,040	5,609	-569	-10%	-621	-11%	147	227	180	47	26%	80	54%	1	21	6	15	250%	20	2000%	5,809	5,288	5,795	-507	-9%	-521	-9%
Continue/Return																												
Freshmen	892	860	877	-17	-2%	-32	-4%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	897	873	884	-11	-1%	-24	-3%
Sophomores	1,705	1,761	1,873	-112	-6%	56	3%	8	11	6	5	75%	3	38%	4	0	4	-4	-100%	-4	-100%	1,717	1,772	1,883	-111	-6%	55	3%
Juniors	3,038	2,623	2,912	-289	-10%	-415	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,069	2,647	2,936	-289	-10%	-422	-14%
Seniors	5,614	5,681	5,605	76	1%	67	1%	87	50	102	-52	-51%	-37	-43%	5	5	3	2	67%	0	0%	5,706	5,736	5,709	27	0%	30	1%
PostBac	36	65	34	31	91%	29	81%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	38	65	36	29	81%	27	71%
PostBac Cr	305	312	271	41	15%	7	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	305	312	271	41	15%	7	2%
Masters	1,053	1,074	1,094	-20	-2%	21	2%	96	154	96	58	60%	58	60%	0	3	16	-13	-81%	3	-	1,149	1,231	1,206	25	2%	82	7%
Doctoral	37	33	36	-3	-8%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	33	36	-3	-8%	-4	-11%
Return fr Absence	151	171	145	26	18%	20	13%	1	4	2	2	100%	3	300%	0	2	0	2	-	2	-	152	177	147	30	20%	25	16%
Transitory	36	39	284	-245	-86%	3	8%	44	11	47	-36	-77%	-33	-75%	0	4	0	4	-	4	-	80	54	331	-277	-84%	-26	-33%
Total	12,867	12,619	13,131	-512	-4%	-248	-2%	271	260	284	-24	-9%	-11	-4%	12	21	25	-4	-16%	9	75%	13,150	12,900	13,440	-540	-4%	-250	-2%
Total Headcount	18,528	17,659	18,740	-1,081	-6%	-869	-5%	418	487	464	23	5%	69	17%	13	42	31	11	35%	29	223%	18,959	18,188	19,235	-1,047	-5%	-771	-4%
FTES All Students																												
FT Freshmen	2,369.67	2,295.87	2,087.26	208.61	10%	-73.80	-3%	7.87	15.00	11.32	3.68	33%	7.13	91%	0.00	2.00	2.56	-0.56	-22%	2	-	2,377.54	2,312.87	2,101.14	211.73	10%	-64.67	-3%
Freshmen	789.07	791.07	731.81	59.26	8%	2.00	0%	3.40	11.53	5.77	5.76	100%	8.13	239%	1.00	0.80	0.00	0.80	-	0	-20%	793.47	803.40	737.58	65.82	9%	9.93	1%
Sophomores	1,549.20	1,672.87	1,563.74	109.13	7%	123.67	8%	11.73	11.67	14.46	-2.79	-19%	-0.06	-1%	3.73	0.00	4.27	-4.27	-100%	-4	-100%	1,564.66	1,684.54	1,582.47	102.07	6%	119.88	8%
Juniors	4,490.53	3,792.93	4,268.31	-475.38	-11%	-697.60	-16%	44.60	23.93	37.84	-13.91	-37%	-20.67	-46%	2.93	11.67	2.56	9.11	355%	9	298%	4,538.06	3,828.53	4,308.71	-480.18	-11%	-709.53	-16%
Seniors	4,670.47	4,733.67	4,679.28	54.39	1%	63.20	1%	73.40	44.80	78.95	-34.15	-43%	-28.60	-39%	4.07	3.20	3.42	-0.22	-6%	-1	-21%	4,747.94	4,781.67	4,761.64	20.03	0%	33.73	1%
PostBac	26.07	42.47	41.79	0.68	2%	16.40	63%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	28.34	42.47	43.23	-0.76	-2%	14.13	50%
PostBac Cr	413.47	329.20	457.06	-127.86	-28%	-84.27	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	413.47	329.80	457.06	-127.26	-28%	-83.67	-20%
Masters	1,173.67	1,245.25	1,414.46	-169.21	-12%	71.58	6%	134.33	219.25	167.77	51.48	31%	84.92	63%	0.00	7.17	13.67	-6.50	-48%	7	-	1,308.00	1,471.67	1,595.90	-124.23	-8%	163.67	13%
Doctoral	38.42	33.92	44.27	-10.35	-23%	-4.50	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.42	33.92	44.27	-10.35	-23%	-4.50	-12%
Return fr Absence	113.80	126.88	121.06	5.82	5%	13.08	11%	1.25	3.37	1.54	1.83	119%	2.12	170%	0.00	1.13	0.00	1.13	-	1	-	115.05	131.38	122.60	8.78	7%	16.33	14%
Transitory	13.07	12.40	237.11	-224.71	-95%	-0.67	-5%	24.87	7.80	36.24	-28.44	-78%	-17.07	-69%	0.00	2.60	0.00	2.60	-	3	-	37.94	22.80	273.35	-250.55	-92%	-15.14	-40%
Total FTES	15,647.44	15,076.53	15,646.16	-569.63	-4%	-570.91	-4%	303.72	337.35	355.33	-17.98	-5%	33.63	11%	11.73	29.17	26.49	2.68	10%	17	149%	15,962.89	15,443.05	16,027.97	-584.92	-4%	-519.84	-3%
Mean Unit Load																												
FT Freshmen	14.83	14.80	12.52	2.28	18%	-0.03	-0.2%	11.80	12.50	11.32	1.18	10%	0.70	5.9%	0.00	15.00	12.82	2.18	17%	15.00	-	14.82	14.78	12.52	2.26	18%	-0.04	-0.3%
Freshmen	13.16	13.65	12.52	1.13	9%	0.49	3.7%	11.57	13.77	11.57	2.20	19%	2.20	19.0%	15.00	12.00	-	-	-	-3.00	-20.0%	13.15	13.65	12.51	1.14	9%	0.50	3.8%
Sophomores	13.57	14.10	12.52	1.58	13%	0.53	3.9%	8.63	13.43	11.46	1.97	17%	4.80	55.6%	14.00	0.00	12.82	-12.82	-100%	-14.00	-100.0%	13.44	14.09	12.49	1.60	13%	0.65	4.8%
Juniors	12.43	12.66	12.52	0.14	1%	0.23	1.9%	14.13	14.34	11.50	2.84	25%	0.21	1.5%	14.67	11.74	12.82	-1.08	-8%	-2.93	-20.0%	12.45	12.67	12.51	0.16	1%	0.22	1.8%
Seniors	12.45	12.48	12.52	-0.04	0%	0.03	0.2%	12.57	13.17	11.52	1.65	14%	0.60	4.8%	12.20	9.33	12.82	-3.49	-27%	-2.87	-23.5%	12.45	12.48	12.51	-0.03	0%	0.03	0.2%
PostBac	6.65	6.64	12.52	-5.88	-47%	-0.01	-0.2%	11.50	0.00	11.57	-11.57	-100%	-11.50	-100.0%	0.00	0	-	-	-	0.00	-	6.88	6.64	12.49	-5.85	-47%	-0.24	-3.5%
PostBac Cr	10.54	9.96	12.52	-2.56	-20%	-0.58	-5.5%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.54	9.96	12.52	-2.56	-20%	-0.58	-5.5%
Masters	8.77	8.88	10.02	-1.14	-11%	0.11	1.3%	7.82	7.42	9.18	-1.76	-19%	-0.40	-5.1%	0.00	6.62	10.25	-3.63	-35%	6.62	-	8.66	8.61	9.93	-1.32	-13%	-0.05	-0.6%
Doctoral	8.09	7.54	10.02	-2.48	-25%	-0.55	-6.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	8.09	7.54	10.02	-2.48	-25%	-0.55	-6.8%
Total	12.47	12.59	12.29	0.30	2%	0.12	1.0%	9.93	9.03	10.39	-1.36	-13%	-0.90	-9.1%	13.54	9.90	11.49	-1.59	-14%	-3.64	-26.9%	12.42	12.49	12.24	0.25	2%	0.07	0.6%
FTES College of Disc																												
A&L	3,384.73	3,199.95				-184.78	-5%	39.75	30.58				-9.17	-23%	3.20	6.78				3.58	112%	3,427.68	3,237.31	3,431.00	-193.69	-6%	-190.37	-6%
BPA	1,936.78	1,925.80				-10.98	-1%	139.38	133.05				-6.33	-5%	1.60	5.85				4.25	266%	2,077.76	2,064.70	2,088.01	-23.31	-1%	-13.06	-1%
Educ	1,096.77	1,066.97				-29.80	-3%	5.37	5.03				-0.34	-6%	0.53	2.73				2.20	415%	1,102.67	1,074.73	1,125.32	-50.59	-4%	-27.94	-3%
NSci	4,540.75	4,477.07				-63.68	-1%	88.70	143.83				55.13	62%	4.40	8.87				4.47	102%	4,633.85	4,629.77	4,698.98	-69.21	-1%	-4.08	0%
SBS	4,604.52	4,306.13				-298.39	-6%	30.52	24.85				-5.67	-19%	2.00	4.93				2.93	147%	4,637.04	4,335.91	4,606.96	-271.05	-6%	-301.13	-6%
UNV	83.87	100.60				16.73	20%	.00	.00				0.00	-	0.00	0.00				0.00	-	83.87	100.60	77.70	22.90	29%	16.73	20%
Total	15,647.42	15,076.52				-570.90	-4%	303.72	337.35				33.63	11%	11.73	29.17				17.44	149%	15,962.87	15,443.02	16,027.97	-584.95	-4%	-519.85	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15076.53	-	-	8546.38	77.81	337.35	-	-	207.58	1.20	29.17	-	-	15.19	2095.23	15443.05	-	-	8769.14
%Δ Actual/Proj 2022-23	4.2%	-3.6%	-	-	-46.0%	-23.1%	-5.1%	-	-	-47.7%	-63.6%	10.1%	-	-	-34.0%	2.8%	-3.6%	-	-	-46.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/07/2022* to 08/09/2023 — 43 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,398	2,330	2,500	-170	-7%	-68	-3%	10	18	15	3	20%	8	80%	0	3	3	0	0%	3	-	2,408	2,351	2,518	-167	-7%	-57	-2%
LD Transfer	13	19	0	19	-	6	46%	5	2	13	-11	-85%	-3	-60%	0	0	1	-1	-100%	0	-	18	21	14	7	50%	3	17%
UD Transfer	2,370	1,857	2,200	-343	-16%	-513	-22%	20	6	29	-23	-79%	-14	-70%	1	7	2	5	250%	6	600%	2,391	1,870	2,231	-361	-16%	-521	-22%
PostBac	24	27	16	11	69%	3	13%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	25	27	16	11	69%	2	8%
PostBac Cr	283	184	276	-92	-33%	-99	-35%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	283	185	276	-91	-33%	-98	-35%
Masters	552	603	600	3	1%	51	9%	110	196	123	73	59%	86	78%	0	11	0	11	-	11	-	662	810	723	87	12%	148	22%
Doctoral	20	21	17	4	24%	1	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	21	17	4	24%	1	5%
Total	5,660	5,041	5,609	-568	-10%	-619	-11%	146	222	180	42	23%	76	52%	1	22	6	16	267%	21	2100%	5,807	5,285	5,795	-510	-9%	-522	-9%
Continue/Return																												
Freshmen	890	858	877	-19	-2%	-32	-4%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	895	871	884	-13	-1%	-24	-3%
Sophomores	1,703	1,753	1,873	-120	-6%	50	3%	8	11	6	5	75%	3	38%	4	0	4	-4	-100%	-4	-100%	1,715	1,764	1,883	-119	-6%	49	3%
Juniors	3,036	2,628	2,912	-284	-10%	-408	-13%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,067	2,652	2,936	-284	-10%	-415	-14%
Seniors	5,611	5,680	5,605	75	1%	69	1%	87	49	102	-53	-52%	-38	-44%	5	5	3	2	67%	0	0%	5,703	5,734	5,709	25	0%	31	1%
PostBac	36	66	34	32	94%	30	83%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	38	66	36	30	84%	28	74%
PostBac Cr	305	312	271	41	15%	7	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	305	312	271	41	15%	7	2%
Masters	1,051	1,071	1,094	-23	-2%	20	2%	96	153	96	57	59%	57	59%	0	3	16	-13	-81%	3	-	1,147	1,227	1,206	21	2%	80	7%
Doctoral	37	33	36	-3	-8%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	33	36	-3	-8%	-4	-11%
Return fr Absence	151	169	145	24	17%	18	12%	1	4	2	2	100%	3	300%	0	2	0	2	-	2	-	152	175	147	28	19%	23	15%
Transitory	36	40	284	-244	-86%	4	11%	44	10	47	-37	-79%	-34	-77%	0	4	0	4	-	4	-	80	54	331	-277	-84%	-26	-33%
Total	12,856	12,610	13,131	-521	-4%	-246	-2%	271	257	284	-27	-10%	-14	-5%	12	21	25	-4	-16%	9	75%	13,139	12,888	13,440	-552	-4%	-251	-2%
Total Headcount	18,516	17,651	18,740	-1,089	-6%	-865	-5%	417	479	464	15	3%	62	15%	13	43	31	12	39%	30	231%	18,946	18,173	19,235	-1,062	-6%	-773	-4%
FTES All Students																												
FT Freshmen	2,370.73	2,298.73	2,087.26	211.47	10%	-72.00	-3%	7.67	15.20	11.32	3.88	34%	7.53	98%	0.00	3.07	2.56	0.51	20%	3	-	2,378.40	2,317.00	2,101.14	215.86	10%	-61.40	-3%
Freshmen	787.53	787.20	731.81	55.39	8%	-0.33	0%	3.40	11.53	5.77	5.76	100%	8.13	239%	1.00	0.80	0.00	0.80	-	0	-20%	791.93	799.53	737.58	61.95	8%	7.60	1%
Sophomores	1,546.87	1,664.80	1,563.74	101.06	6%	117.93	8%	11.74	11.67	14.46	-2.79	-19%	-0.07	-1%	3.73	0.00	4.27	-4.27	-100%	-4	-100%	1,562.34	1,676.47	1,582.47	94.00	6%	114.13	7%
Juniors	4,487.07	3,791.60	4,268.31	-476.71	-11%	-695.47	-15%	44.34	24.00	37.84	-13.84	-37%	-20.34	-46%	2.47	10.53	2.56	7.97	311%	8	326%	4,533.88	3,826.13	4,308.71	-482.58	-11%	-707.75	-16%
Seniors	4,666.00	4,729.67	4,679.28	50.39	1%	63.67	1%	73.67	44.73	78.95	-34.22	-43%	-28.94	-39%	4.07	3.20	3.42	-0.22	-6%	-1	-21%	4,743.74	4,777.60	4,761.64	15.96	0%	33.86	1%
PostBac	25.86	42.47	41.79	0.68	2%	16.61	64%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	28.13	42.47	43.23	-0.76	-2%	14.34	51%
PostBac Cr	413.27	328.53	457.06	-128.53	-28%	-84.74	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	413.27	329.13	457.06	-127.93	-28%	-84.14	-20%
Masters	1,173.17	1,241.42	1,414.46	-173.04	-12%	68.25	6%	134.08	214.42	167.77	46.65	28%	80.34	60%	0.00	7.42	13.67	-6.25	-46%	7	-	1,307.25	1,463.26	1,595.90	-132.64	-8%	156.01	12%
Doctoral	38.42	33.92	44.27	-10.35	-23%	-4.50	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.42	33.92	44.27	-10.35	-23%	-4.50	-12%
Return fr Absence	113.40	125.62	121.06	4.56	4%	12.22	11%	1.25	2.87	1.54	1.33	86%	1.62	130%	0.00	1.13	0.00	1.13	-	1	-	114.65	129.62	122.60	7.02	6%	14.97	13%
Transitory	13.07	13.20	237.11	-223.91	-94%	0.13	1%	24.87	7.13	36.24	-29.11	-80%	-17.74	-71%	0.00	2.60	0.00	2.60	-	3	-	37.94	22.93	273.35	-250.42	-92%	-15.01	-40%
Total FTES	15,635.39	15,057.16	15,646.16	-589.00	-4%	-578.23	-4%	303.29	331.55	355.33	-23.78	-7%	28.26	9%	11.27	29.35	26.49	2.86	11%	18	160%	15,949.95	15,418.06	16,027.97	-609.91	-4%	-531.89	-3%
Mean Unit Load																												
FT Freshmen	14.83	14.80	12.52	2.28	18%	-0.03	-0.2%	11.51	12.67	11.32	1.35	12%	1.17	10.1%	-	15.33	12.82	2.51	20%	-	-	14.82	14.78	12.52	2.26	18%	-0.04	-0.2%
Freshmen	13.16	13.61	12.52	1.09	9%	0.45	3.4%	11.57	14.42	11.57	2.85	25%	2.85	24.6%	15.00	12.00	-	-	-	-3.00	-20.0%	13.15	13.62	12.51	1.11	9%	0.47	3.5%
Sophomores	13.56	14.09	12.52	1.57	13%	0.53	3.9%	8.63	13.43	11.46	1.97	17%	4.80	55.6%	13.99	0.00	12.82	-12.82	-100%	-13.99	-100.0%	13.43	14.09	12.49	1.60	13%	0.66	4.9%
Juniors	12.42	12.63	12.52	0.11	1%	0.21	1.7%	14.06	14.25	11.50	2.75	24%	0.19	1.4%	12.35	11.44	12.82	-1.38	-11%	-0.91	-7.4%	12.44	12.64	12.51	0.13	1%	0.20	1.6%
Seniors	12.45	12.47	12.52	-0.05	0%	0.02	0.2%	12.61	13.40	11.52	1.88	16%	0.79	6.3%	12.21	9.33	12.82	-3.49	-27%	-2.88	-23.6%	12.45	12.47	12.51	-0.04	0%	0.02	0.2%
PostBac	6.70	6.75	12.52	-5.77	-46%	0.05	0.8%	11.51	0.00	11.57	-11.57	-100%	-11.51	-100.0%	-	0	-	-	-	-	-	6.93	6.75	12.49	-5.74	-46%	-0.18	-2.6%
PostBac Cr	10.53	9.94	12.52	-2.58	-21%	-0.59	-5.6%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.53	9.94	12.52	-2.58	-21%	-0.59	-5.6%
Masters	8.78	8.90	10.02	-1.12	-11%	0.12	1.4%	7.85	7.36	9.18	-1.82	-20%	-0.49	-6.2%	-	6.36	10.25	-3.89	-38%	-	-	8.67	8.62	9.93	-1.31	-13%	-0.05	-0.6%
Doctoral	8.09	7.54	10.02	-2.48	-25%	-0.55	-6.8%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.09	7.54	10.02	-2.48	-25%	-0.55	-6.8%
Total	12.47	12.58	12.29	0.29	2%	0.11	0.9%	9.94	9.03	10.39	-1.36	-13%	-0.91	-9.1%	13.00	9.72	11.49	-1.77	-15%	-3.28	-25.3%	12.41	12.48	12.24	0.24	2%	0.07	0.5%
FTES College of Disc																												
A&L	3,381.43	3,204.05				-177.38	-5%	40.02	30.83				-9.19	-23%	3.00	6.38				3.38	113%	3,424.45	3,241.26	3,431.00	-189.74	-6%	-183.19	-5%
BPA	1,933.53	1,925.22				-8.31	0%	139.38	133.25				-6.13	-4%	1.60	6.10				4.50	281%	2,074.51	2,064.57	2,088.01	-23.44	-1%	-9.94	0%
Educ	1,095.88	1,064.60				-31.28	-3%	5.37	5.03				-0.34	-6%	0.53	2.73				2.20	415%	1,101.78	1,072.36	1,125.32	-52.96	-5%	-29.42	-3%
NSci	4,539.43	4,474.63				-64.80	-1%	87.98	137.98				50.00	57%	4.13	9.00				4.87	118%	4,631.54	4,621.61	4,698.98	-77.37	-2%	-9.93	0%
SBS	4,601.23	4,301.92				-299.31	-7%	30.52	24.45				-6.07	-20%	2.00	5.13				3.13	157%	4,633.75	4,331.50	4,606.96	-275.46	-6%	-302.25	-7%
UNV	83.87	86.73				2.86	3%	.00	.00				0.00	-	0.00	0.00				0.00	-	83.87	86.73	77.70	9.03	12%	2.86	3%
Total	15,635.37	15,057.15				-578.22	-4%	303.27	331.55				28.28	9%	11.26	29.35				18.09	161%	15,949.90	15,418.03	16,027.97	-609.94	-4%	-531.87	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15057.16	-	-	8536.69	77.81	331.55	-	-	204.68	1.20	29.35	-	-	15.28	2095.23	15418.06	-	-	8756.65
%Δ Actual/Proj 2022-23	4.2%	-3.8%	-	-	-46.1%	-23.1%	-6.7%	-	-	-48.4%	-63.6%	10.8%	-	-	-33.6%	2.8%	-3.8%	-	-	-46.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/06/2022* to 08/08/2023 — 44 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2.398	2.336	2.500	-164	-7%	-62	-3%	10	17	15	2	13%	7	70%
LD Transfer	13	20	0	20	-	7	54%	5	2	13	-11	-85%	-3	-60%
UD Transfer	2.372	1.855	2.200	-345	-16%	-517	-22%	20	6	29	-23	-79%	-14	-70%
PostBac	24	27	16	11	69%	3	13%	1	0	0	0	-	-1	-100%
PostBac Cr	282	183	276	-93	-34%	-99	-35%	0	0	0	0	-	0	-
Masters	552	593	600	-7	-1%	41	7%	110	189	123	66	54%	79	72%
Doctoral	20	21	17	4	24%	1	5%	0	0	0	0	-	0	-
Total	5.661	5.035	5.609	-574	-10%	-626	-11%	146	214	180	34	19%	68	47%
Continue/Return														
Freshmen	889	856	877	-21	-2%	-33	-4%	4	12	7	5	60%	8	200%
Sophomores	1,701	1,751	1,873	-122	-7%	50	3%	8	11	6	5	75%	3	38%
Juniors	3,035	2,615	2,912	-297	-10%	-420	-14%	29	18	21	-3	-16%	-11	-38%
Seniors	5,608	5,675	5,605	70	1%	67	1%	87	49	102	-53	-52%	-38	-44%
PostBac	36	64	34	30	88%	28	78%	2	0	2	-2	-100%	-2	-100%
PostBac Cr	305	314	271	43	16%	9	3%	0	0	0	0	-	0	-
Masters	1.049	1.068	1.094	-26	-2%	19	2%	96	153	96	57	59%	57	59%
Doctoral	37	33	36	-3	-8%	-4	-11%	0	0	0	0	-	0	-
Return fr Absence	151	167	145	22	15%	16	11%	1	4	2	2	100%	3	300%
Transitory	35	43	284	-241	-85%	8	23%	44	8	47	-39	-83%	-36	-82%
Total	12,846	12,586	13,131	-545	-4%	-260	-2%	271	255	284	-29	-10%	-16	-6%
Total Headcount	18,507	17,621	18,740	-1,119	-6%	-886	-5%	417	469	464	5	1%	52	12%
FTES All Students														
FT Freshmen	2.371.27	2.304.40	2.087.26	217.14	10%	-66.87	-3%	7.73	14.60	11.32	3.28	29%	6.87	89%
Freshmen	786.53	784.27	731.81	52.46	7%	-2.26	0%	3.40	11.53	5.77	5.76	100%	8.13	239%
Sophomores	1,544.07	1,663.00	1,563.74	99.26	6%	118.93	8%	11.74	11.20	14.46	-3.26	-23%	-0.54	-5%
Juniors	4,483.27	3,773.07	4,268.31	-495.24	-12%	-710.20	-16%	44.34	24.00	37.84	-13.84	-37%	-20.34	-46%
Seniors	4,662.07	4,722.53	4,679.28	43.25	1%	60.46	1%	73.67	44.53	78.95	-34.42	-44%	-29.14	-40%
PostBac	25.86	41.53	41.79	-0.26	-1%	15.67	61%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%
PostBac Cr	412.27	328.13	457.06	-128.93	-28%	-84.14	-20%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1.171.42	1.232.67	1.414.46	-181.79	-13%	61.25	5%	134.33	209.25	167.77	41.48	25%	74.92	56%
Doctoral	38.42	33.92	44.27	-10.35	-23%	-4.50	-12%	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	113.00	124.75	121.06	3.69	3%	11.75	10%	1.25	2.87	1.54	1.33	86%	1.62	130%
Transitory	12.87	14.80	237.11	-222.31	-94%	1.93	15%	24.87	5.93	36.24	-30.31	-84%	-18.94	-76%
Total FTES	15,621.05	15,023.07	15,646.16	-623.09	-4%	-597.98	-4%	303.60	323.91	355.33	-31.42	-9%	20.31	7%
Mean Unit Load														
FT Freshmen	14.83	14.80	12.52	2.28	18%	-0.03	-0.2%	11.60	12.88	11.32	1.56	14%	1.29	11.1%
Freshmen	13.16	13.60	12.52	1.08	9%	0.44	3.3%	11.57	14.42	11.57	2.85	25%	2.85	24.6%
Sophomores	13.55	14.08	12.52	1.56	12%	0.53	3.9%	8.63	13.14	11.46	1.68	15%	4.51	52.2%
Juniors	12.41	12.61	12.52	0.09	1%	0.20	1.6%	14.06	14.50	11.50	3.00	26%	0.44	3.1%
Seniors	12.44	12.46	12.52	-0.06	-1%	0.02	0.1%	12.61	13.35	11.52	1.83	16%	0.74	5.9%
PostBac	6.75	6.71	12.52	-5.81	-46%	-0.04	-0.5%	11.51	0.00	11.57	-11.57	-100%	-11.51	-100.0%
PostBac Cr	10.53	9.91	12.52	-2.61	-21%	-0.62	-5.9%	-	0.00	-	-	-	-	-
Masters	8.78	8.90	10.02	-1.12	-11%	0.12	1.4%	7.86	7.33	9.18	-1.85	-20%	-0.53	-6.7%
Doctoral	8.09	7.54	10.02	-2.48	-25%	-0.55	-6.8%	-	0.00	-	-	-	-	-
Total	12.46	12.57	12.29	0.28	2%	0.11	0.8%	9.95	9.01	10.39	-1.38	-13%	-0.94	-9.4%
FTES College of Disc														
A&L	3,379.58	3,202.38				-177.20	-5%	40.02	30.03				-9.99	-25%
BPA	1,932.13	1,913.97				-18.16	-1%	139.38	133.05				-6.33	-5%
Educ	1,093.92	1,061.93				-31.99	-3%	5.37	4.53				-0.84	-16%
NSci	4,536.43	4,464.73				-71.70	-2%	88.30	133.10				44.80	51%
SBS	4,595.10	4,293.72				-301.38	-7%	30.52	23.20				-7.32	-24%
UNV	83.87	86.33				2.46	3%	.00	.00				0.00	-
Total	15,621.03	15,023.07				-597.96	-4%	303.59	323.92				20.33	7%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	3	3	0	0%	3	-	2.408	2.356	2.518	-162	-6%	-52	-2%
LD Transfer	0	0	1	-1	-100%	0	-	18	22	14	8	57%	4	22%
UD Transfer	1	6	2	4	200%	5	500%	2,393	1.867	2,231	-364	-16%	-526	-22%
PostBac	0	0	0	0	-	0	-	25	27	16	11	69%	2	8%
PostBac Cr	0	2	0	2	-	2	-	282	185	276	-91	-33%	-97	-34%
Masters	0	11	0	11	-	11	-	662	793	723	70	10%	131	20%
Doctoral	0	0	0	0	-	0	-	20	21	17	4	24%	1	5%
Total	1	22	6	16	267%	21	2100%	5.808	5.271	5.795	-524	-9%	-537	-9%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	894	869	884	-15	-2%	-25	-3%
Sophomores	4	0	4	-4	-100%	-4	-100%	1,713	1,762	1,883	-121	-6%	49	3%
Juniors	2	6	2	4	200%	4	200%	3,066	2,639	2,936	-297	-10%	-427	-14%
Seniors	5	4	3	1	33%	-1	-20%	5,700	5,728	5,709	19	0%	28	0%
PostBac	0	0	0	0	-	0	-	38	64	36	28	78%	26	68%
PostBac Cr	0	0	0	0	-	0	-	305	314	271	43	16%	9	3%
Masters	0	2	16	-14	-88%	2	-	1.145	1.223	1.206	17	1%	78	7%
Doctoral	0	0	0	0	-	0	-	37	33	36	-3	-8%	-4	-11%
Return fr Absence	0	2	0	2	-	2	-	152	173	147	26	18%	21	14%
Transitory	0	4	0	4	-	4	-	79	55	331	-276	-83%	-24	-30%
Total	12	19	25	-6	-24%	7	58%	13,129	12,860	13,440	-580	-4%	-269	-2%
Total Headcount	13	41	31	10	32%	28	215%	18,937	18,131	19,235	-1,104	-6%	-806	-4%
FTES All Students														
FT Freshmen	0.00	3.07	2.56	0.51	20%	3	-	2.379.00	2.322.07	2.101.14	220.93	11%	-56.93	-2%
Freshmen	1.00	0.80	0.00	0.80	-	0	-20%	790.93	796.60	737.58	59.02	8%	5.67	1%
Sophomores	3.73	0.00	4.27	-4.27	-100%	-4	-100%	1,559.54	1,674.20	1,582.47	91.73	6%	114.66	7%
Juniors	2.47	9.67	2.56	7.11	277%	7	291%	4,530.08	3,806.74	4,308.71	-501.97	-12%	-723.34	-16%
Seniors	4.07	2.27	3.42	-1.15	-34%	-2	-44%	4,739.81	4,769.33	4,761.64	7.69	0%	29.52	1%
PostBac	0.00	0.00	0.00	0.00	-	0	-	28.13	41.53	43.23	-1.70	-4%	13.40	48%
PostBac Cr	0.00	1.20	0.00	1.20	-	1	-	412.27	329.33	457.06	-127.73	-28%	-82.94	-20%
Masters	0.00	6.92	13.67	-6.75	-49%	7	-	1.305.75	1.448.84	1.595.90	-147.06	-9%	143.09	11%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	38.42	33.92	44.27	-10.35	-23%	-4.50	-12%
Return fr Absence	0.00	1.13	0.00	1.13	-	1	-	114.25	128.75	122.60	6.15	5%	14.50	13%
Transitory	0.00	2.60	0.00	2.60	-	3	-	37.74	23.33	273.35	-250.02	-91%	-14.41	-38%
Total FTES	11.27	27.66	26.49	1.17	4%	16	145%	15,935.92	15,374.64	16,027.97	-653.33	-4%	-561.28	-4%
Mean Unit Load														
FT Freshmen	-	15.33	12.82	2.51	20%	-	-	14.82	14.78	12.52	2.26	18%	-0.04	-0.3%
Freshmen	15.00	12.00	-	-	-	-3.00	-20.0%	13.15	13.61	12.51	1.10	9%	0.46	3.5%
Sophomores	13.99	0.00	12.82	-12.82	-100%	-13.99	-100.0%	13.43	14.07	12.49	1.58	13%	0.64	4.8%
Juniors	12.35	11.35	12.82	-1.47	-11%	-1.00	-8.1%	12.43	12.62	12.51	0.11	1%	0.19	1.6%
Seniors	12.21	8.40	12.82	-4.42	-34%	-3.81	-31.2%	12.45	12.47	12.51	-0.04	0%	0.02	0.2%
PostBac	-	0	-	-	-	-	-	6.98	6.71	12.49	-5.78	-46%	-0.27	-3.8%
PostBac Cr	-	9.00	-	-	-	-	-	10.53	9.91	12.52	-2.61	-21%	-0.62	-5.9%
Masters	-	6.38	10.25	-3.87	-38%	-	-	8.67	8.62	9.93	-1.31	-13%	-0.05	-0.6%
Doctoral	-	0.00	-	-	-	-	-	8.09	7.54	10.02	-2.48	-25%	-0.55	-6.8%
Total	13.00	9.61	11.49	-1.88	-16%	-3.39	-26.1%	12.41	12.47	12.24	0.23	2%	0.06	0.5%
FTES College of Disc														
A&L	3.00	5.98				2.98	99%	3,422.60	3,238.39	3,431.00	-192.61	-6%	-184.21	-5%
BPA	1.60	6.10				4.50	281%	2,073.11	2,053.12	2,088.01	-34.89	-2%	-19.99	-1%
Educ	0.53	3.08				2.55	481%	1,099.82	1,069.54	1,125.32	-55.78	-5%	-30.28	-3%
NSci	4.13	7.95				3.82	92%	4,628.86	4,605.78	4,698.98	-93.20	-2%	-23.08	0%
SBS	2.00	4.53				2.53	127%	4,627.62	4,321.45	4,606.96	-285.51	-6%	-306.17	-7%
UNV	0.00	0.00				0.00	-	83.87	86.33	77.70	8.63	11%	2.46	3%
Total	11.26	27.65				16.39	146%	15,935.88	15,374.61	16,027.97	-653.36	-4%	-561.27	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	15023.07	-	-	8519.65	77.81	323.91	-	-	200.86	1.20	27.66	-	-	14.43	2095.23	15374.64	-	-	8734.94
%Δ Actual/Proj 2022-23	4.2%	-4.0%	-	-	-46.2%	-23.1%	-8.8%	-	-	-49.3%	-63.6%	4.4%	-	-	-37.3%	2.8%	-4.1%	-	-	-46.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/05/2022* to 08/07/2023 — 45 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,398	2,334	2,500	-166	-7%	-64	-3%	10	18	15	3	20%	8	80%	0	3	3	0	0%	3	-	2,408	2,355	2,518	-163	-6%	-53	-2%
LD Transfer	12	21	0	21	-	9	75%	5	2	13	-11	-85%	-3	-60%	0	0	1	-1	-100%	0	-	17	23	14	9	64%	6	35%
UD Transfer	2,365	1,845	2,200	-355	-16%	-520	-22%	20	6	29	-23	-79%	-14	-70%	1	6	2	4	200%	5	500%	2,386	1,857	2,231	-374	-17%	-529	-22%
PostBac	24	27	16	11	69%	3	13%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	25	27	16	11	69%	2	8%
PostBac Cr	282	182	276	-94	-34%	-100	-35%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	282	184	276	-92	-33%	-98	-35%
Masters	549	590	600	-10	-2%	41	7%	109	190	123	67	54%	81	74%	0	9	0	9	-	9	-	658	789	723	66	9%	131	20%
Doctoral	20	21	17	4	24%	1	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	21	17	4	24%	1	5%
Total	5,650	5,020	5,609	-589	-11%	-630	-11%	145	216	180	36	20%	71	49%	1	20	6	14	233%	19	1900%	5,796	5,256	5,795	-539	-9%	-540	-9%
Continue/Return																												
Freshmen	884	855	877	-22	-2%	-29	-3%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	889	868	884	-16	-2%	-21	-2%
Sophomores	1,697	1,748	1,873	-125	-7%	51	3%	8	11	6	5	75%	3	38%	4	0	4	-4	-100%	-4	-100%	1,709	1,759	1,883	-124	-7%	50	3%
Juniors	3,035	2,614	2,912	-298	-10%	-421	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,066	2,638	2,936	-298	-10%	-428	-14%
Seniors	5,605	5,665	5,605	60	1%	60	1%	86	50	102	-52	-51%	-36	-42%	5	4	3	1	33%	-1	-20%	5,696	5,719	5,709	10	0%	23	0%
PostBac	36	63	34	29	85%	27	75%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	38	63	36	27	75%	25	66%
PostBac Cr	306	313	271	42	15%	7	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	306	313	271	42	15%	7	2%
Masters	1,048	1,064	1,094	-30	-3%	16	2%	96	151	96	55	57%	55	57%	0	2	16	-14	-88%	2	-	1,144	1,217	1,206	11	1%	73	6%
Doctoral	37	33	36	-3	-8%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	33	36	-3	-8%	-4	-11%
Return fr Absence	151	161	145	16	11%	10	7%	1	3	2	1	50%	2	200%	0	1	0	1	-	1	-	152	165	147	18	12%	13	9%
Transitory	35	37	284	-247	-87%	2	6%	44	8	47	-39	-83%	-36	-82%	0	4	0	4	-	4	-	79	49	331	-282	-85%	-30	-38%
Total	12,834	12,553	13,131	-578	-4%	-281	-2%	270	253	284	-31	-11%	-17	-6%	12	18	25	-7	-28%	6	50%	13,116	12,824	13,440	-616	-5%	-292	-2%
Total Headcount	18,484	17,573	18,740	-1,167	-6%	-911	-5%	415	469	464	5	1%	54	13%	13	38	31	7	23%	25	192%	18,912	18,080	19,235	-1,155	-6%	-832	-4%
FTES All Students																												
FT Freshmen	2,372.13	2,301.40	2,087.26	214.14	10%	-70.73	-3%	7.73	14.93	11.32	3.61	32%	7.20	93%	0.00	3.07	2.56	0.51	20%	3	-	2,379.86	2,319.40	2,101.14	218.26	10%	-60.46	-3%
Freshmen	780.93	783.87	731.81	52.06	7%	2.94	0%	3.40	11.53	5.77	5.76	100%	8.13	239%	1.00	0.80	0.00	0.80	-	0	-20%	785.33	796.20	737.58	58.62	8%	10.87	1%
Sophomores	1,541.00	1,662.07	1,563.74	98.33	6%	121.07	8%	11.74	11.20	14.46	-3.26	-23%	-0.54	-5%	3.73	0.00	4.27	-4.27	-100%	-4	-100%	1,556.47	1,673.27	1,582.47	90.80	6%	116.80	8%
Juniors	4,474.60	3,760.20	4,268.31	-508.11	-12%	-714.40	-16%	44.34	24.20	37.84	-13.64	-36%	-20.14	-45%	2.27	9.67	2.56	7.11	277%	7	326%	4,521.21	3,794.07	4,308.71	-514.64	-12%	-727.14	-16%
Seniors	4,655.87	4,718.60	4,679.28	39.32	1%	62.73	1%	73.20	44.73	78.95	-34.22	-43%	-28.47	-39%	4.07	2.27	3.42	-1.15	-34%	-2	-44%	4,733.14	4,765.60	4,761.64	3.96	0%	32.46	1%
PostBac	25.86	40.53	41.79	-1.26	-3%	14.67	57%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	28.13	40.53	43.23	-2.70	-6%	12.40	44%
PostBac Cr	412.67	327.87	457.06	-129.19	-28%	-84.80	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	412.67	329.07	457.06	-127.99	-28%	-83.60	-20%
Masters	1,169.00	1,228.58	1,414.46	-185.88	-13%	59.58	5%	134.50	209.92	167.77	42.15	25%	75.42	56%	0.00	5.92	13.67	-7.75	-57%	6	-	1,303.50	1,444.42	1,595.90	-151.48	-9%	140.92	11%
Doctoral	38.42	34.42	44.27	-9.85	-22%	-4.00	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.42	34.42	44.27	-9.85	-22%	-4.00	-10%
Return fr Absence	113.07	119.82	121.06	-1.24	-1%	6.75	6%	1.25	2.82	1.54	1.28	83%	1.57	126%	0.00	0.93	0.00	0.93	-	1	-	114.32	123.57	122.60	0.97	1%	9.25	8%
Transitory	12.87	13.60	237.11	-223.51	-94%	0.73	6%	24.87	6.13	36.24	-30.11	-83%	-18.74	-75%	0.00	2.60	0.00	2.60	-	3	-	37.74	22.33	273.35	-251.02	-92%	-15.41	-41%
Total FTES	15,596.42	14,990.96	15,646.16	-655.20	-4%	-605.46	-4%	303.30	325.46	355.33	-29.87	-8%	22.16	7%	11.07	26.46	26.49	-0.03	0%	15	139%	15,910.79	15,342.88	16,027.97	-685.09	-4%	-567.91	-4%
Mean Unit Load																												
FT Freshmen	14.84	14.79	12.52	2.27	18%	-0.05	-0.3%	11.60	12.44	11.32	1.12	10%	0.84	7.3%	-	15.33	12.82	2.51	20%	-	-	14.82	14.77	12.52	2.25	18%	-0.05	-0.4%
Freshmen	13.16	13.63	12.52	1.11	9%	0.47	3.6%	11.57	14.42	11.57	2.85	25%	2.85	24.6%	15.00	12.00	-	-	-	-3.00	-20.0%	13.15	13.63	12.51	1.12	9%	0.48	3.7%
Sophomores	13.56	14.11	12.52	1.59	13%	0.55	4.1%	8.63	13.14	11.46	1.68	15%	4.51	52.2%	13.99	0.00	12.82	-12.82	-100%	-13.99	-100.0%	13.43	14.10	12.49	1.61	13%	0.67	5.0%
Juniors	12.40	12.61	12.52	0.09	1%	0.21	1.7%	14.06	14.80	11.50	3.30	29%	0.74	5.3%	11.35	11.88	12.82	-0.94	-7%	0.53	4.7%	12.42	12.62	12.51	0.11	1%	0.20	1.6%
Seniors	12.43	12.47	12.52	-0.05	0%	0.04	0.3%	12.67	13.15	11.52	1.63	14%	0.48	3.8%	12.21	8.40	12.82	-4.42	-34%	-3.81	-31.2%	12.44	12.48	12.51	-0.03	0%	0.04	0.3%
PostBac	6.75	6.64	12.52	-5.88	-47%	-0.11	-1.6%	11.51	0.00	11.57	-11.57	-100%	-11.51	-100.0%	-	0	-	-	-	-	-	6.98	6.64	12.49	-5.85	-47%	-0.34	-4.8%
PostBac Cr	10.52	9.94	12.52	-2.58	-21%	-0.58	-5.5%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.52	9.93	12.52	-2.59	-21%	-0.59	-5.6%
Masters	8.78	8.91	10.02	-1.11	-11%	0.13	1.5%	7.91	7.39	9.18	-1.79	-20%	-0.52	-6.5%	-	6.45	10.25	-3.80	-37%	-	-	8.68	8.64	9.93	-1.29	-13%	-0.04	-0.5%
Doctoral	8.09	7.65	10.02	-2.37	-24%	-0.44	-5.4%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	8.09	7.65	10.02	-2.37	-24%	-0.44	-5.4%
Total	12.46	12.58	12.29	0.29	2%	0.12	1.0%	9.98	9.06	10.39	-1.33	-13%	-0.92	-9.2%	12.77	9.97	11.49	-1.52	-13%	-2.80	-21.9%	12.41	12.48	12.24	0.24	2%	0.07	0.6%
FTES College of Disc																												
A&L	3,372.83	3,199.38				-173.45	-5%	40.02	30.23				-9.79	-24%	2.80	5.98				3.18	114%	3,415.65	3,235.59	3,431.00	-195.41	-6%	-180.06	-5%
BPA	1,928.35	1,911.58				-16.77	-1%	139.23	133.70				-5.53	-4%	1.60	5.10				3.50	219%	2,069.18	2,050.38	2,088.01	-37.63	-2%	-18.80	-1%
Educ	1,091.78	1,059.48				-32.30	-3%	5.37	4.53				-0.84	-16%	0.53	3.08				2.55	481%	1,097.68	1,067.09	1,125.32	-58.23	-5%	-30.59	-3%
NSci	4,528.68	4,450.08				-78.60	-2%	88.15	133.60				45.45	52%	4.13	7.95				3.82	92%	4,620.96	4,591.63	4,698.98	-107.35	-2%	-29.33	-1%
SBS	4,590.43	4,285.15				-305.28	-7%	30.52	23.40				-7.12	-23%	2.00	4.33				2.33	117%	4,622.95	4,312.88	4,606.96	-294.08	-6%	-310.07	-7%
UNV	84.33	85.27				0.94	1%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.33	85.27	77.70	7.57	10%	0.94	1%
Total	15,596.40	14,990.95				-605.45	-4%	303.29	325.47				22.18	7%	11.06	26.45				15.39	139%	15,910.75	15,342.84	16,027.97	-685.13	-4%	-567.91	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	14990.96	-	-	8503.59	77.81	325.46	-	-	201.64	1.20	26.46	-	-	13.83	2095.23	15342.88	-	-	8719.06
%Δ Actual/Proj 2022-23	4.2%	-4.2%	-	-	-46.3%	-23.1%	-8.4%	-	-	-49.2%	-63.6%	-0.1%	-	-	-39.9%	2.8%	-4.3%	-	-	-46.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/01/2022* to 08/03/2023 — 49 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,402	2,336	2,500	-164	-7%	-66	-3%	11	18	15	3	20%	7	64%	0	3	3	0	0%	3	-	2,413	2,357	2,518	-161	-6%	-56	-2%
LD Transfer	12	20	0	20	-	8	67%	4	2	13	-11	-85%	-2	-50%	0	0	1	-1	-100%	0	-	16	22	14	8	57%	6	38%
UD Transfer	2,351	1,822	2,200	-378	-17%	-529	-23%	18	6	29	-23	-79%	-12	-67%	1	6	2	4	200%	5	500%	2,370	1,834	2,231	-397	-18%	-536	-23%
PostBac	22	26	16	10	63%	4	18%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	23	26	16	10	63%	3	13%
PostBac Cr	283	180	276	-96	-35%	-103	-36%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	283	182	276	-94	-34%	-101	-36%
Masters	533	586	600	-14	-2%	53	10%	109	189	123	66	54%	80	73%	0	9	0	9	-	9	-	642	784	723	61	8%	142	22%
Doctoral	20	21	17	4	24%	1	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	20	21	17	4	24%	1	5%
Total	5,623	4,991	5,609	-618	-11%	-632	-11%	143	215	180	35	19%	72	50%	1	20	6	14	233%	19	1900%	5,767	5,226	5,795	-569	-10%	-541	-9%
Continue/Return																												
Freshmen	872	851	877	-26	-3%	-21	-2%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	877	864	884	-20	-2%	-13	-1%
Sophomores	1,692	1,741	1,873	-132	-7%	49	3%	8	11	6	5	75%	3	38%	4	0	4	-4	-100%	-4	-100%	1,704	1,752	1,883	-131	-7%	48	3%
Juniors	3,020	2,600	2,912	-312	-11%	-420	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,051	2,624	2,936	-312	-11%	-427	-14%
Seniors	5,595	5,655	5,605	50	1%	60	1%	86	50	102	-52	-51%	-36	-42%	5	4	3	1	33%	-1	-20%	5,686	5,709	5,709	0	0%	23	0%
PostBac	37	62	34	28	82%	25	68%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	39	62	36	26	73%	23	59%
PostBac Cr	305	314	271	43	16%	9	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	305	314	271	43	16%	9	3%
Masters	1,039	1,058	1,094	-36	-3%	19	2%	93	151	96	55	57%	58	62%	0	2	16	-14	-88%	2	-	1,132	1,211	1,206	5	0%	79	7%
Doctoral	36	33	36	-3	-8%	-3	-8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	33	36	-3	-8%	-3	-8%
Return fr Absence	149	152	145	7	5%	3	2%	1	3	2	1	50%	2	200%	0	1	0	1	-	1	-	150	156	147	9	6%	6	4%
Transitory	34	36	284	-248	-87%	2	6%	44	8	47	-39	-83%	-36	-82%	0	4	0	4	-	4	-	78	48	331	-283	-85%	-30	-38%
Total	12,779	12,502	13,131	-629	-5%	-277	-2%	267	253	284	-31	-11%	-14	-5%	12	18	25	-7	-28%	6	50%	13,058	12,773	13,440	-667	-5%	-285	-2%
Total Headcount	18,402	17,493	18,740	-1,247	-7%	-909	-5%	410	468	464	4	1%	58	14%	13	38	31	7	23%	25	192%	18,825	17,999	19,235	-1,236	-6%	-826	-4%
FTES All Students																												
FT Freshmen	2,374.27	2,306.67	2,087.26	219.41	11%	-67.60	-3%	8.80	13.87	11.32	2.55	23%	5.07	58%	0.00	3.07	2.56	0.51	20%	3	-	2,383.07	2,323.61	2,101.14	222.47	11%	-59.46	-2%
Freshmen	771.53	777.60	731.81	45.79	6%	6.07	1%	3.40	11.00	5.77	5.23	91%	7.60	224%	1.00	0.60	0.00	0.60	-	0	-40%	775.93	789.20	737.58	51.62	7%	13.27	2%
Sophomores	1,536.47	1,652.33	1,563.74	88.59	6%	115.86	8%	10.47	11.20	14.46	-3.26	-23%	0.73	7%	3.73	0.00	4.27	-4.27	-100%	-4	-100%	1,550.67	1,663.53	1,582.47	81.06	5%	112.86	7%
Juniors	4,437.67	3,726.93	4,268.31	-541.38	-13%	-710.74	-16%	42.33	24.13	37.84	-13.71	-36%	-18.20	-43%	2.27	8.93	2.56	6.37	248%	7	293%	4,482.27	3,759.99	4,308.71	-548.72	-13%	-722.28	-16%
Seniors	4,644.73	4,706.07	4,679.28	26.79	1%	61.34	1%	72.40	44.73	78.95	-34.22	-43%	-27.67	-38%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,721.20	4,752.87	4,761.64	-8.77	0%	31.67	1%
PostBac	25.33	40.13	41.79	-1.66	-4%	14.80	58%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	27.60	40.13	43.23	-3.10	-7%	12.53	45%
PostBac Cr	412.73	327.20	457.06	-129.86	-28%	-85.53	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	412.73	328.40	457.06	-128.66	-28%	-84.33	-20%
Masters	1,148.42	1,221.25	1,414.46	-193.21	-14%	72.83	6%	131.75	209.50	167.77	41.73	25%	77.75	59%	0.00	5.92	13.67	-7.75	-57%	6	-	1,280.17	1,436.67	1,595.90	-159.23	-10%	156.50	12%
Doctoral	38.17	34.42	44.27	-9.85	-22%	-3.75	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.17	34.42	44.27	-9.85	-22%	-3.75	-10%
Return fr Absence	109.80	114.48	121.06	-6.58	-5%	4.68	4%	1.25	2.82	1.54	1.28	83%	1.57	126%	0.00	0.93	0.00	0.93	-	1	-	111.05	118.23	122.60	-4.37	-4%	7.18	6%
Transitory	12.67	13.60	237.11	-223.51	-94%	0.93	7%	24.87	5.80	36.24	-30.44	-84%	-19.07	-77%	0.00	2.60	0.00	2.60	-	3	-	37.54	22.00	273.35	-251.35	-92%	-15.54	-41%
Total FTES	15,511.79	14,920.68	15,646.16	-725.48	-5%	-591.11	-4%	297.54	323.05	355.33	-32.28	-9%	25.51	9%	11.07	25.32	26.49	-1.17	-4%	14	129%	15,820.40	15,269.05	16,027.97	-758.92	-5%	-551.35	-3%
Mean Unit Load																												
FT Freshmen	14.83	14.81	12.52	2.29	18%	-0.02	-0.1%	12.00	11.56	11.32	0.24	2%	-0.44	-3.7%	0.00	15.33	12.82	2.51	20%	15.33	-	14.81	14.79	12.52	2.27	18%	-0.02	-0.1%
Freshmen	13.16	13.60	12.52	1.08	9%	0.44	3.3%	11.57	13.75	11.57	2.18	19%	2.18	18.8%	15.00	9.00	-	-	-	-6.00	-40.0%	13.15	13.60	12.51	1.09	9%	0.45	3.4%
Sophomores	13.57	14.08	12.52	1.56	12%	0.51	3.8%	8.40	13.14	11.46	1.68	15%	4.74	56.4%	14.00	0.00	12.82	-12.82	-100%	-14.00	-100.0%	13.43	14.07	12.49	1.58	13%	0.64	4.8%
Juniors	12.36	12.60	12.52	0.08	1%	0.24	1.9%	14.02	14.60	11.50	3.10	27%	0.58	4.1%	11.33	11.19	12.82	-1.63	-13%	-0.14	-1.2%	12.38	12.61	12.51	0.10	1%	0.23	1.9%
Seniors	12.43	12.46	12.52	-0.06	-1%	0.03	0.2%	12.54	13.15	11.52	1.63	14%	0.61	4.9%	12.20	7.80	12.82	-5.02	-39%	-4.40	-36.1%	12.43	12.47	12.51	-0.04	0%	0.04	0.3%
PostBac	6.73	6.77	12.52	-5.75	-46%	0.04	0.6%	11.50	0.00	11.57	-11.57	-100%	-11.50	-100.0%	0.00	0	-	-	-	0.00	-	6.96	6.77	12.49	-5.72	-46%	-0.19	-2.7%
PostBac Cr	10.52	9.94	12.52	-2.58	-21%	-0.58	-5.5%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.52	9.94	12.52	-2.58	-21%	-0.58	-5.5%
Masters	8.76	8.91	10.02	-1.11	-11%	0.15	1.7%	7.86	7.40	9.18	-1.78	-19%	-0.46	-5.9%	0.00	6.45	10.25	-3.80	-37%	6.45	-	8.66	8.64	9.93	-1.29	-13%	-0.02	-0.2%
Doctoral	0.00	7.65	10.02	-2.37	-24%	7.65	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	7.65	10.02	-2.37	-24%	7.65	-
Total	12.45	12.58	12.29	0.29	2%	0.13	1.0%	9.91	9.01	10.39	-1.38	-13%	-0.90	-9.1%	12.77	9.53	11.49	-1.96	-17%	-3.24	-25.4%	12.40	12.48	12.24	0.24	2%	0.08	0.6%
FTES College of Disc																												
A&L	3,324.02	3,184.87				-139.15	-4%	39.35	29.63				-9.72	-25%	2.60	5.58				2.98	115%	3,365.97	3,220.08	3,431.00	-210.92	-6%	-145.89	-4%
BPA	1,895.68	1,885.32				-10.36	-1%	128.55	131.95				3.40	3%	1.60	5.23				3.63	227%	2,025.83	2,022.50	2,088.01	-65.51	-3%	-3.33	0%
Educ	1,078.37	1,056.48				-21.89	-2%	4.87	4.53				-0.34	-7%	0.53	3.08				2.55	481%	1,083.77	1,064.09	1,125.32	-61.23	-5%	-19.68	-2%
NSci	4,481.13	4,446.35				-34.78	-1%	82.10	133.73				51.63	63%	3.93	7.88				3.95	101%	4,567.16	4,587.96	4,698.98	-111.02	-2%	20.80	0%
SBS	4,530.62	4,261.47				-269.15	-6%	28.98	23.20				-5.78	-20%	1.40	3.53				2.13	152%	4,561.00	4,288.20	4,606.96	-318.76	-7%	-272.80	-6%
UNV	84.07	86.20				2.13	3%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.07	86.20	77.70	8.50	11%	2.13	3%
Total	15,393.88	14,920.68				-473.20	-3%	283.85	323.05				39.20	14%	10.07	25.32				15.25	151%	15,687.80	15,269.03	16,027.97	-758.94	-5%	-418.77	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	14920.68	-	-	8468.45	77.81	323.05	-	-	200.43	1.20	25.32	-	-	13.26	2095.23	15269.05	-	-	8682.14
%Δ Actual/Proj 2022-23	4.2%	-4.6%	-	-	-46.5%	-23.1%	-9.1%	-	-	-49.5%	-63.6%	-4.4%	-	-	-42.4%	2.8%	-4.7%	-	-	-46.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/31/2022* to 08/02/2023 — 50 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,405	2,330	2,500	-170	-7%	-75	-3%	11	17	15	2	13%	6	55%	0	3	3	0	0%	3	-	2,416	2,350	2,518	-168	-7%	-66	-3%
LD Transfer	11	21	0	21	-	10	91%	3	2	13	-11	-85%	-1	-33%	0	0	1	-1	-100%	0	-	14	23	14	9	64%	9	64%
UD Transfer	2,285	1,816	2,200	-384	-17%	-469	-21%	18	5	29	-24	-83%	-13	-72%	1	5	2	3	150%	4	400%	2,304	1,826	2,231	-405	-18%	-478	-21%
PostBac	14	26	16	10	63%	12	86%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	14	26	16	10	63%	12	86%
PostBac Cr	283	179	276	-97	-35%	-104	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	283	181	276	-95	-34%	-102	-36%
Masters	526	571	600	-29	-5%	45	9%	108	189	123	66	54%	81	75%	0	8	0	8	-	8	-	634	768	723	45	6%	134	21%
Doctoral	19	21	17	4	24%	2	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	19	21	17	4	24%	2	11%
Total	5,543	4,964	5,609	-645	-11%	-579	-10%	140	213	180	33	18%	73	52%	1	18	6	12	200%	17	1700%	5,684	5,195	5,795	-600	-10%	-489	-9%
Continue/Return																												
Freshmen	861	850	877	-27	-3%	-11	-1%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	866	863	884	-21	-2%	-3	0%
Sophomores	1,689	1,737	1,873	-136	-7%	48	3%	8	11	6	5	75%	3	38%	3	0	4	-4	-100%	-3	-100%	1,700	1,748	1,883	-135	-7%	48	3%
Juniors	3,013	2,595	2,912	-317	-11%	-418	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,044	2,619	2,936	-317	-11%	-425	-14%
Seniors	5,567	5,652	5,605	47	1%	85	2%	85	49	102	-53	-52%	-36	-42%	5	4	3	1	33%	-1	-20%	5,657	5,705	5,709	-4	0%	48	1%
PostBac	37	62	34	28	82%	25	68%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	39	62	36	26	73%	23	59%
PostBac Cr	305	314	271	43	16%	9	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	305	314	271	43	16%	9	3%
Masters	1,030	1,055	1,094	-39	-4%	25	2%	90	152	96	56	58%	62	69%	0	2	16	-14	-88%	2	-	1,120	1,209	1,206	3	0%	89	8%
Doctoral	36	33	36	-3	-8%	-3	-8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	33	36	-3	-8%	-3	-8%
Return fr Absence	145	151	145	6	4%	6	4%	1	3	2	1	50%	2	200%	0	1	0	1	-	1	-	146	155	147	8	5%	9	6%
Transitory	32	35	284	-249	-88%	3	9%	29	8	47	-39	-83%	-21	-72%	0	4	0	4	-	4	-	61	47	331	-284	-86%	-14	-23%
Total	12,715	12,484	13,131	-647	-5%	-231	-2%	248	253	284	-31	-11%	5	2%	11	18	25	-7	-28%	7	64%	12,974	12,755	13,440	-685	-5%	-219	-2%
Total Headcount	18,258	17,448	18,740	-1,292	-7%	-810	-4%	388	466	464	2	0%	78	20%	12	36	31	5	16%	24	200%	18,658	17,950	19,235	-1,285	-7%	-708	-4%
FTES All Students																												
FT Freshmen	2,376.67	2,306.47	2,087.26	219.21	11%	-70.20	-3%	8.80	13.80	11.32	2.48	22%	5.00	57%	0.00	3.07	2.56	0.51	20%	3	-	2,385.47	2,323.34	2,101.14	222.20	11%	-62.13	-3%
Freshmen	762.53	776.00	731.81	44.19	6%	13.47	2%	3.40	11.33	5.77	5.56	96%	7.93	233%	1.00	0.60	0.00	0.60	-	0	-40%	766.93	787.93	737.58	50.35	7%	21.00	3%
Sophomores	1,531.53	1,649.67	1,563.74	85.93	5%	118.14	8%	9.40	11.20	14.46	-3.26	-23%	1.80	19%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,543.66	1,660.87	1,582.47	78.40	5%	117.21	8%
Juniors	4,357.00	3,711.13	4,268.31	-557.18	-13%	-645.87	-15%	42.14	23.20	37.84	-14.64	-39%	-18.94	-45%	2.27	7.93	2.56	5.37	209%	6	249%	4,401.41	3,742.26	4,308.71	-566.45	-13%	-659.15	-15%
Seniors	4,611.27	4,696.93	4,679.28	17.65	0%	85.66	2%	70.73	43.33	78.95	-35.62	-45%	-27.40	-39%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,686.07	4,742.33	4,761.64	-19.31	0%	56.26	1%
PostBac	23.13	40.13	41.79	-1.66	-4%	17.00	73%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	25.20	40.13	43.23	-3.10	-7%	14.93	59%
PostBac Cr	411.87	326.73	457.06	-130.33	-29%	-85.14	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	411.87	327.93	457.06	-129.13	-28%	-83.94	-20%
Masters	1,137.58	1,207.33	1,414.46	-207.13	-15%	69.75	6%	126.75	209.58	167.77	41.81	25%	82.83	65%	0.00	5.67	13.67	-8.00	-59%	6	-	1,264.33	1,422.58	1,595.90	-173.32	-11%	158.25	13%
Doctoral	37.42	34.42	44.27	-9.85	-22%	-3.00	-8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.42	34.42	44.27	-9.85	-22%	-3.00	-8%
Return fr Absence	107.60	114.08	121.06	-6.98	-6%	6.48	6%	1.25	2.82	1.54	1.28	83%	1.57	126%	0.00	0.93	0.00	0.93	-	1	-	108.85	117.83	122.60	-4.77	-4%	8.98	8%
Transitory	11.47	13.40	237.11	-223.71	-94%	1.93	17%	18.87	5.67	36.24	-30.57	-84%	-13.20	-70%	0.00	2.60	0.00	2.60	-	3	-	30.34	21.67	273.35	-251.68	-92%	-8.67	-29%
Total FTES	15,368.07	14,876.29	15,646.16	-769.87	-5%	-491.78	-3%	283.41	320.93	355.33	-34.40	-10%	37.52	13%	10.07	24.07	26.49	-2.42	-9%	14	139%	15,661.55	15,221.29	16,027.97	-806.68	-5%	-440.26	-3%
Mean Unit Load																												
FT Freshmen	14.82	14.85	12.52	2.33	19%	0.03	0.2%	12.00	12.18	11.32	0.86	8%	0.18	1.5%	-	15.33	12.82	2.51	20%	-	-	14.81	14.83	12.52	2.31	18%	0.02	0.1%
Freshmen	13.17	13.59	12.52	1.07	9%	0.42	3.2%	11.57	14.17	11.57	2.60	23%	2.60	22.5%	15.00	9.00	-	-	-	-6.00	-40.0%	13.16	13.59	12.51	1.08	9%	0.43	3.3%
Sophomores	13.55	14.09	12.52	1.57	13%	0.54	4.0%	9.38	13.14	11.46	1.68	15%	3.76	40.1%	13.65	0.00	12.82	-12.82	-100%	-13.65	-100.0%	13.48	14.08	12.49	1.59	13%	0.60	4.4%
Juniors	12.31	12.58	12.52	0.06	0%	0.27	2.2%	13.96	14.55	11.50	3.05	27%	0.59	4.2%	11.35	10.93	12.82	-1.89	-15%	-0.42	-3.7%	12.33	12.59	12.51	0.08	1%	0.26	2.1%
Seniors	12.40	12.45	12.52	-0.07	-1%	0.05	0.4%	12.43	13.00	11.52	1.48	13%	0.57	4.6%	12.21	7.80	12.82	-5.02	-39%	-4.41	-36.1%	12.40	12.45	12.51	-0.06	0%	0.05	0.4%
PostBac	6.91	6.77	12.52	-5.75	-46%	-0.14	-2.1%	13.35	0.00	11.57	-11.57	-100%	-13.35	-100.0%	-	0	-	-	-	-	-	7.18	6.77	12.49	-5.72	-46%	-0.41	-5.7%
PostBac Cr	10.50	9.95	12.52	-2.57	-21%	-0.55	-5.2%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.50	9.94	12.52	-2.58	-21%	-0.56	-5.3%
Masters	8.77	8.91	10.02	-1.11	-11%	0.14	1.6%	7.72	7.38	9.18	-1.80	-20%	-0.34	-4.4%	-	6.80	10.25	-3.45	-34%	-	-	8.65	8.63	9.93	-1.30	-13%	-0.02	-0.2%
Doctoral	0.00	7.65	10.02	-2.37	-24%	7.65	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	7.65	10.02	-2.37	-24%	7.65	-
Total	12.43	12.58	12.29	0.29	2%	0.15	1.2%	9.97	8.98	10.39	-1.41	-14%	-0.99	-9.9%	12.59	9.56	11.49	-1.93	-17%	-3.03	-24.1%	12.38	12.48	12.24	0.24	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,318.80	3,179.38				-139.42	-4%	39.15	28.83				-10.32	-26%	2.60	5.33				2.73	105%	3,360.55	3,213.54	3,431.00	-217.46	-6%	-147.01	-4%
BPA	1,891.37	1,876.57				-14.80	-1%	128.40	132.40				4.00	3%	1.60	5.23				3.63	227%	2,021.37	2,014.20	2,088.01	-73.81	-4%	-7.17	0%
Educ	1,076.53	1,050.28				-26.25	-2%	4.37	4.53				0.16	4%	0.53	3.08				2.55	481%	1,081.43	1,057.89	1,125.32	-67.43	-6%	-23.54	-2%
NSci	4,478.00	4,439.12				-38.88	-1%	82.30	133.63				51.33	62%	3.93	7.48				3.55	90%	4,564.23	4,580.23	4,698.98	-118.75	-3%	16.00	0%
SBS	4,519.17	4,245.62				-273.55	-6%	29.18	21.53				-7.65	-26%	1.40	2.93				1.53	109%	4,549.75	4,270.08	4,606.96	-336.88	-7%	-279.67	-6%
UNV	84.20	85.33				1.13	1%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.20	85.33	77.70	7.63	10%	1.13	1%
Total	15,368.07	14,876.30				-491.77	-3%	283.40	320.93				37.53	13%	10.06	24.07				14.01	139%	15,661.53	15,221.27	16,027.97	-806.70	-5%	-440.26	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	14876.29	-	-	8446.26	77.81	320.93	-	-	199.37	1.20	24.07	-	-	12.64	2095.23	15221.29	-	-	8658.26
%Δ Actual/Proj 2022-23	4.2%	-4.9%	-	-	-46.7%	-23.1%	-9.7%	-	-	-49.7%	-63.6%	-9.1%	-	-	-45.1%	2.8%	-5.0%	-	-	-46.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/30/2022* to 08/01/2023 — 51 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,405	2,330	2,500	-170	-7%	-75	-3%	11	16	15	1	7%	5	45%	0	3	3	0	0%	3	-	2,416	2,349	2,518	-169	-7%	-67	-3%
LD Transfer	10	21	0	21	-	11	110%	3	2	13	-11	-85%	-1	-33%	0	0	1	-1	-100%	0	-	13	23	14	9	64%	10	77%
UD Transfer	2,200	1,813	2,200	-387	-18%	-387	-18%	18	6	29	-23	-79%	-12	-67%	0	4	2	2	100%	4	-	2,218	1,823	2,231	-408	-18%	-395	-18%
PostBac	14	24	16	8	50%	10	71%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	14	24	16	8	50%	10	71%
PostBac Cr	283	179	276	-97	-35%	-104	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	283	181	276	-95	-34%	-102	-36%
Masters	526	560	600	-40	-7%	34	6%	108	189	123	66	54%	81	75%	0	8	0	8	-	8	-	634	757	723	34	5%	123	19%
Doctoral	19	21	17	4	24%	2	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	19	21	17	4	24%	2	11%
Total	5,457	4,948	5,609	-661	-12%	-509	-9%	140	213	180	33	18%	73	52%	0	17	6	11	183%	17	-	5,597	5,178	5,795	-617	-11%	-419	-7%
Continue/Return																												
Freshmen	862	850	877	-27	-3%	-12	-1%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	867	863	884	-21	-2%	-4	0%
Sophomores	1,688	1,734	1,873	-139	-7%	46	3%	8	11	6	5	75%	3	38%	3	0	4	-4	-100%	-3	-100%	1,699	1,745	1,883	-138	-7%	46	3%
Juniors	3,011	2,591	2,912	-321	-11%	-420	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,042	2,615	2,936	-321	-11%	-427	-14%
Seniors	5,566	5,648	5,605	43	1%	82	1%	85	49	102	-53	-52%	-36	-42%	5	4	3	1	33%	-1	-20%	5,656	5,701	5,709	-8	0%	45	1%
PostBac	37	62	34	28	82%	25	68%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	39	62	36	26	73%	23	59%
PostBac Cr	305	314	271	43	16%	9	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	305	314	271	43	16%	9	3%
Masters	1,030	1,054	1,094	-40	-4%	24	2%	90	153	96	57	59%	63	70%	0	2	16	-14	-88%	2	-	1,120	1,209	1,206	3	0%	89	8%
Doctoral	36	33	36	-3	-8%	-3	-8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	33	36	-3	-8%	-3	-8%
Return fr Absence	140	148	145	3	2%	8	6%	1	3	2	1	50%	2	200%	0	1	0	1	-	1	-	141	152	147	5	3%	11	8%
Transitory	32	31	284	-253	-89%	-1	-3%	29	8	47	-39	-83%	-21	-72%	0	4	0	4	-	4	-	61	43	331	-288	-87%	-18	-30%
Total	12,707	12,465	13,131	-666	-5%	-242	-2%	248	254	284	-30	-11%	6	2%	11	18	25	-7	-28%	7	64%	12,966	12,737	13,440	-703	-5%	-229	-2%
Total Headcount	18,164	17,413	18,740	-1,327	-7%	-751	-4%	388	467	464	3	1%	79	20%	11	35	31	4	13%	24	218%	18,563	17,915	19,235	-1,320	-7%	-648	-3%
FTES All Students																												
FT Freshmen	2,376.87	2,305.93	2,087.26	218.67	10%	-70.94	-3%	8.80	12.73	11.32	1.41	12%	3.93	45%	0.00	3.07	2.56	0.51	20%	3	-	2,385.67	2,321.73	2,101.14	220.59	10%	-63.94	-3%
Freshmen	762.33	775.40	731.81	43.59	6%	13.07	2%	3.40	11.33	5.77	5.56	96%	7.93	233%	1.00	0.60	0.00	0.60	-	0	-40%	766.73	787.33	737.58	49.75	7%	20.60	3%
Sophomores	1,530.07	1,645.60	1,563.74	81.86	5%	115.53	8%	9.40	11.13	14.46	-3.33	-23%	1.73	18%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,542.20	1,656.73	1,582.47	74.26	5%	114.53	7%
Juniors	4,290.46	3,706.60	4,268.31	-561.71	-13%	-583.86	-14%	42.00	23.20	37.84	-14.64	-39%	-18.80	-45%	1.87	7.20	2.56	4.64	181%	5	285%	4,334.33	3,737.00	4,308.71	-571.71	-13%	-597.33	-14%
Seniors	4,610.67	4,691.33	4,679.28	12.05	0%	80.66	2%	70.93	43.53	78.95	-35.42	-45%	-27.40	-39%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,685.67	4,736.93	4,761.64	-24.71	-1%	51.26	1%
PostBac	23.13	40.00	41.79	-1.79	-4%	16.87	73%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	25.20	40.00	43.23	-3.23	-7%	14.80	59%
PostBac Cr	411.87	326.13	457.06	-130.93	-29%	-85.74	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	411.87	327.33	457.06	-129.73	-28%	-84.54	-21%
Masters	1,137.17	1,198.08	1,414.46	-216.38	-15%	60.91	5%	126.75	210.58	167.77	42.81	26%	83.83	66%	0.00	5.67	13.67	-8.00	-59%	6	-	1,263.92	1,414.33	1,595.90	-181.57	-11%	150.41	12%
Doctoral	37.42	34.42	44.27	-9.85	-22%	-3.00	-8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.42	34.42	44.27	-9.85	-22%	-3.00	-8%
Return fr Absence	104.13	111.62	121.06	-9.44	-8%	7.49	7%	1.25	2.42	1.54	0.88	57%	1.17	94%	0.00	0.93	0.00	0.93	-	1	-	105.38	114.97	122.60	-7.63	-6%	9.59	9%
Transitory	11.47	13.00	237.11	-224.11	-95%	1.53	13%	18.87	5.67	36.24	-30.57	-84%	-13.20	-70%	0.00	2.60	0.00	2.60	-	3	-	30.34	21.27	273.35	-252.08	-92%	-9.07	-30%
Total FTES	15,295.59	14,848.11	15,646.16	-798.05	-5%	-447.48	-3%	283.47	320.59	355.33	-34.74	-10%	37.12	13%	9.67	23.34	26.49	-3.15	-12%	14	141%	15,588.73	15,192.04	16,027.97	-835.93	-5%	-396.69	-3%
Mean Unit Load																												
FT Freshmen	14.82	14.85	12.52	2.33	19%	0.03	0.2%	12.00	11.94	11.32	0.62	6%	-0.06	-0.5%	-	15.33	12.82	2.51	20%	-	-	14.81	14.83	12.52	2.31	18%	0.02	0.1%
Freshmen	13.17	13.58	12.52	1.06	8%	0.41	3.1%	11.57	14.17	11.57	2.60	23%	2.60	22.5%	15.00	9.00	-	-	-	-6.00	-40.0%	13.16	13.58	12.51	1.07	9%	0.42	3.2%
Sophomores	13.55	14.08	12.52	1.56	12%	0.53	3.9%	9.38	13.07	11.46	1.61	14%	3.69	39.4%	13.65	0.00	12.82	-12.82	-100%	-13.65	-100.0%	13.48	14.07	12.49	1.58	13%	0.59	4.4%
Juniors	12.33	12.59	12.52	0.07	1%	0.26	2.1%	13.92	14.34	11.50	2.84	25%	0.42	3.0%	14.03	10.93	12.82	-1.89	-15%	-3.10	-22.1%	12.34	12.59	12.51	0.08	1%	0.25	2.0%
Seniors	12.40	12.44	12.52	-0.08	-1%	0.04	0.3%	12.47	12.81	11.52	1.29	11%	0.34	2.8%	12.21	7.80	12.82	-5.02	-39%	-4.41	-36.1%	12.40	12.44	12.51	-0.07	-1%	0.04	0.3%
PostBac	6.91	6.98	12.52	-5.54	-44%	0.07	1.0%	13.35	0.00	11.57	-11.57	-100%	-13.35	-100.0%	-	0	-	-	-	-	-	7.18	6.98	12.49	-5.51	-44%	-0.20	-2.8%
PostBac Cr	10.50	9.93	12.52	-2.59	-21%	-0.57	-5.4%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.50	9.92	12.52	-2.60	-21%	-0.58	-5.5%
Masters	8.76	8.90	10.02	-1.12	-11%	0.14	1.5%	7.72	7.39	9.18	-1.79	-20%	-0.33	-4.3%	-	6.80	10.25	-3.45	-34%	-	-	8.65	8.63	9.93	-1.30	-13%	-0.02	-0.2%
Doctoral	0.00	7.65	10.02	-2.37	-24%	7.65	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	7.65	10.02	-2.37	-24%	7.65	-
Total	12.44	12.58	12.29	0.29	2%	0.14	1.2%	9.97	8.94	10.39	-1.45	-14%	-1.03	-10.3%	13.19	9.51	11.49	-1.98	-17%	-3.68	-27.9%	12.39	12.48	12.24	0.24	2%	0.09	0.8%
FTES College of Disc																												
A&L	3,299.43	3,177.17				-122.26	-4%	38.95	27.58				-11.37	-29%	2.60	4.93				2.33	90%	3,340.98	3,209.68	3,431.00	-221.32	-6%	-131.30	-4%
BPA	1,880.28	1,868.45				-11.83	-1%	128.47	132.90				4.43	3%	1.60	5.23				3.63	227%	2,010.35	2,006.58	2,088.01	-81.43	-4%	-3.77	0%
Educ	1,076.48	1,046.20				-30.28	-3%	4.37	4.53				0.16	4%	0.53	3.08				2.55	481%	1,081.38	1,053.81	1,125.32	-71.51	-6%	-27.57	-3%
NSci	4,468.40	4,437.85				-30.55	-1%	82.30	134.25				51.95	63%	3.73	7.28				3.55	95%	4,554.43	4,579.38	4,698.98	-119.60	-3%	24.95	1%
SBS	4,486.78	4,232.92				-253.86	-6%	29.38	21.33				-8.05	-27%	1.20	2.80				1.60	133%	4,517.36	4,257.05	4,606.96	-349.91	-8%	-260.31	-6%
UNV	84.20	85.53				1.33	2%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.20	85.53	77.70	7.83	10%	1.33	2%
Total	15,295.57	14,848.12				-447.45	-3%	283.47	320.60				37.13	13%	9.66	23.33				13.67	142%	15,588.70	15,192.03	16,027.97	-835.94	-5%	-396.67	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	14848.11	-	-	8432.17	77.81	320.59	-	-	199.20	1.20	23.34	-	-	12.27	2095.23	15192.04	-	-	8643.64
%Δ Actual/Proj 2022-23	4.2%	-5.1%	-	-	-46.8%	-23.1%	-9.8%	-	-	-49.8%	-63.6%	-11.9%	-	-	-46.7%	2.8%	-5.2%	-	-	-46.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/29/2022* to 07/31/2023 — 52 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,405	2,332	2,500	-168	-7%	-73	-3%	11	14	15	-1	-7%	3	27%	0	3	3	0	0%	3	-	2,416	2,349	2,518	-169	-7%	-67	-3%
LD Transfer	10	19	0	19	-	9	90%	3	2	13	-11	-85%	-1	-33%	0	0	1	-1	-100%	0	-	13	21	14	7	50%	8	62%
UD Transfer	2,194	1,640	2,200	-560	-25%	-554	-25%	18	6	29	-23	-79%	-12	-67%	0	2	2	0	0%	2	-	2,212	1,648	2,231	-583	-26%	-564	-25%
PostBac	14	23	16	7	44%	9	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	14	23	16	7	44%	9	64%
PostBac Cr	283	179	276	-97	-35%	-104	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	283	181	276	-95	-34%	-102	-36%
Masters	522	554	600	-46	-8%	32	6%	108	186	123	63	51%	78	72%	0	7	0	7	-	7	-	630	747	723	24	3%	117	19%
Doctoral	19	21	17	4	24%	2	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	19	21	17	4	24%	2	11%
Total	5,447	4,768	5,609	-841	-15%	-679	-12%	140	208	180	28	16%	68	49%	0	14	6	8	133%	14	-	5,587	4,990	5,795	-805	-14%	-597	-11%
Continue/Return																												
Freshmen	860	849	877	-28	-3%	-11	-1%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	865	862	884	-22	-2%	-3	0%
Sophomores	1,685	1,731	1,873	-142	-8%	46	3%	8	11	6	5	75%	3	38%	3	0	4	-4	-100%	-3	-100%	1,696	1,742	1,883	-141	-8%	46	3%
Juniors	3,008	2,582	2,912	-330	-11%	-426	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,039	2,606	2,936	-330	-11%	-433	-14%
Seniors	5,563	5,644	5,605	39	1%	81	1%	85	49	102	-53	-52%	-36	-42%	5	4	3	1	33%	-1	-20%	5,653	5,697	5,709	-12	0%	44	1%
PostBac	37	62	34	28	82%	25	68%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	39	62	36	26	73%	23	59%
PostBac Cr	305	311	271	40	15%	6	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	305	311	271	40	15%	6	2%
Masters	1,029	1,051	1,094	-43	-4%	22	2%	90	151	96	55	57%	61	68%	0	2	16	-14	-88%	2	-	1,119	1,204	1,206	-2	0%	85	8%
Doctoral	36	33	36	-3	-8%	-3	-8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	33	36	-3	-8%	-3	-8%
Return fr Absence	139	122	145	-23	-16%	-17	-12%	1	3	2	1	50%	2	200%	0	0	0	0	-	0	-	140	125	147	-22	-15%	-15	-11%
Transitory	32	32	284	-252	-89%	0	0%	29	7	47	-40	-85%	-22	-76%	0	4	0	4	-	4	-	61	43	331	-288	-87%	-18	-30%
Total	12,694	12,417	13,131	-714	-5%	-277	-2%	248	251	284	-33	-12%	3	1%	11	17	25	-8	-32%	6	55%	12,953	12,685	13,440	-755	-6%	-268	-2%
Total Headcount	18,141	17,185	18,740	-1,555	-8%	-956	-5%	388	459	464	-5	-1%	71	18%	11	31	31	0	0%	20	182%	18,540	17,675	19,235	-1,560	-8%	-865	-5%
FTES All Students																												
FT Freshmen	2,377.80	2,308.07	2,087.26	220.81	11%	-69.73	-3%	8.20	11.13	11.32	-0.19	-2%	2.93	36%	0.00	3.07	2.56	0.51	20%	3	-	2,386.00	2,322.27	2,101.14	221.13	11%	-63.73	-3%
Freshmen	760.47	773.00	731.81	41.19	6%	12.53	2%	3.40	11.07	5.77	5.30	92%	7.67	226%	1.00	0.60	0.00	0.60	-	0	-40%	764.87	784.67	737.58	47.09	6%	19.80	3%
Sophomores	1,527.13	1,639.80	1,563.74	76.06	5%	112.67	7%	9.47	11.13	14.46	-3.33	-23%	1.66	18%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,539.33	1,650.93	1,582.47	68.46	4%	111.60	7%
Juniors	4,282.33	3,569.67	4,268.31	-698.64	-16%	-712.66	-17%	42.00	23.20	37.84	-14.64	-39%	-18.80	-45%	1.87	6.47	2.56	3.91	152%	5	246%	4,326.20	3,599.34	4,308.71	-709.37	-16%	-726.86	-17%
Seniors	4,608.80	4,684.93	4,679.28	5.65	0%	76.13	2%	70.93	43.53	78.95	-35.42	-45%	-27.40	-39%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,683.80	4,730.53	4,761.64	-31.11	-1%	46.73	1%
PostBac	23.13	39.40	41.79	-2.39	-6%	16.27	70%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	25.20	39.40	43.23	-3.83	-9%	14.20	56%
PostBac Cr	411.87	324.47	457.06	-132.59	-29%	-87.40	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	411.87	325.67	457.06	-131.39	-29%	-86.20	-21%
Masters	1,133.92	1,190.25	1,414.46	-224.21	-16%	56.33	5%	126.75	207.83	167.77	40.06	24%	81.08	64%	0.00	5.42	13.67	-8.25	-60%	5	-	1,260.67	1,403.50	1,595.90	-192.40	-12%	142.83	11%
Doctoral	37.42	34.17	44.27	-10.10	-23%	-3.25	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.42	34.17	44.27	-10.10	-23%	-3.25	-9%
Return fr Absence	103.40	92.88	121.06	-28.18	-23%	-10.52	-10%	1.25	2.42	1.54	0.88	57%	1.17	94%	0.00	0.00	0.00	0.00	-	0	-	104.65	95.30	122.60	-27.30	-22%	-9.35	-9%
Transitory	11.47	13.80	237.11	-223.31	-94%	2.33	20%	18.67	5.47	36.24	-30.77	-85%	-13.20	-71%	0.00	2.33	0.00	2.33	-	2	-	30.14	21.60	273.35	-251.75	-92%	-8.54	-28%
Total FTES	15,277.74	14,670.44	15,646.16	-975.72	-6%	-607.30	-4%	282.74	315.78	355.33	-39.55	-11%	33.04	12%	9.67	21.16	26.49	-5.33	-20%	11	119%	15,570.15	15,007.38	16,027.97	-1,020.59	-6%	-562.77	-4%
Mean Unit Load																												
FT Freshmen	14.83	14.85	12.52	2.33	19%	0.02	0.1%	11.18	11.93	11.32	0.61	5%	0.75	6.7%	-	15.33	12.82	2.51	20%	-	-	14.81	14.83	12.52	2.31	18%	0.02	0.1%
Freshmen	13.17	13.55	12.52	1.03	8%	0.38	2.9%	11.57	13.83	11.57	2.26	20%	2.26	19.5%	15.00	9.00	-	-	-	-6.00	-40.0%	13.16	13.55	12.51	1.04	8%	0.39	2.9%
Sophomores	13.55	14.07	12.52	1.55	12%	0.52	3.9%	9.41	13.07	11.46	1.61	14%	3.66	38.8%	13.65	0.00	12.82	-12.82	-100%	-13.65	-100.0%	13.48	14.07	12.49	1.58	13%	0.59	4.4%
Juniors	12.32	12.65	12.52	0.13	1%	0.33	2.7%	13.92	14.34	11.50	2.84	25%	0.42	3.0%	14.03	11.64	12.82	-1.18	-9%	-2.39	-17.0%	12.34	12.66	12.51	0.15	1%	0.32	2.6%
Seniors	12.40	12.44	12.52	-0.08	-1%	0.04	0.3%	12.47	13.00	11.52	1.48	13%	0.53	4.3%	12.21	7.00	12.82	-5.82	-45%	-5.21	-42.7%	12.40	12.44	12.51	-0.07	-1%	0.04	0.3%
PostBac	6.91	7.01	12.52	-5.51	-44%	0.10	1.4%	12.35	0.00	11.57	-11.57	-100%	-12.35	-100.0%	-	0	-	-	-	-	-	7.14	7.01	12.49	-5.48	-44%	-0.13	-1.8%
PostBac Cr	10.50	9.94	12.52	-2.58	-21%	-0.56	-5.3%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.50	9.93	12.52	-2.59	-21%	-0.57	-5.4%
Masters	8.77	8.90	10.02	-1.12	-11%	0.13	1.5%	7.72	7.41	9.18	-1.77	-19%	-0.31	-4.0%	-	7.22	10.25	-3.03	-30%	-	-	8.65	8.63	9.93	-1.30	-13%	-0.02	-0.2%
Doctoral	0.00	7.59	10.02	-2.43	-24%	7.59	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	7.59	10.02	-2.43	-24%	7.59	-
Total	12.44	12.59	12.29	0.30	2%	0.15	1.2%	9.94	8.96	10.39	-1.43	-14%	-0.98	-9.9%	13.19	9.71	11.49	-1.78	-16%	-3.48	-26.4%	12.39	12.49	12.24	0.25	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,294.05	3,132.45				-161.60	-5%	38.55	27.18				-11.37	-29%	2.60	4.73				2.13	82%	3,335.20	3,164.36	3,431.00	-266.64	-8%	-170.84	-5%
BPA	1,875.90	1,832.63				-43.27	-2%	128.27	132.65				4.38	3%	1.60	3.77				2.17	136%	2,005.77	1,969.05	2,088.01	-118.96	-6%	-36.72	-2%
Educ	1,074.32	1,040.23				-34.09	-3%	4.37	3.70				-0.67	-15%	0.53	3.08				2.55	481%	1,079.22	1,047.01	1,125.32	-78.31	-7%	-32.21	-3%
NSci	4,466.27	4,400.97				-65.30	-1%	82.37	131.12				48.75	59%	3.73	6.77				3.04	82%	4,552.37	4,538.86	4,698.98	-160.12	-3%	-13.51	0%
SBS	4,482.60	4,179.08				-303.52	-7%	29.18	21.13				-8.05	-28%	1.20	2.80				1.60	133%	4,512.98	4,203.01	4,606.96	-403.95	-9%	-309.97	-7%
UNV	84.60	85.07				0.47	1%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.60	85.07	77.70	7.37	9%	0.47	1%
Total	15,277.74	14,670.43				-607.31	-4%	282.74	315.78				33.04	12%	9.66	21.15				11.49	119%	15,570.14	15,007.36	16,027.97	-1,020.61	-6%	-562.78	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	14670.44	-	-	8343.33	77.81	315.78	-	-	196.80	1.20	21.16	-	-	11.18	2095.23	15007.38	-	-	8551.31
%Δ Actual/Proj 2022-23	4.2%	-6.2%	-	-	-47.3%	-23.1%	-11.1%	-	-	-50.4%	-63.6%	-20.1%	-	-	-51.4%	2.8%	-6.4%	-	-	-47.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/25/2022* to 07/27/2023 — 56 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,403	2,335	2,500	-165	-7%	-68	-3%	7	13	15	-2	-13%	6	86%	0	3	3	0	0%	3	-	2,410	2,351	2,518	-167	-7%	-59	-2%
LD Transfer	8	17	0	17	-	9	113%	1	2	13	-11	-85%	1	100%	0	0	1	-1	-100%	0	-	9	19	14	5	36%	10	111%
UD Transfer	1,922	1,623	2,200	-577	-26%	-299	-16%	17	6	29	-23	-79%	-11	-65%	0	2	2	0	0%	2	-	1,939	1,631	2,231	-600	-27%	-308	-16%
PostBac	14	22	16	6	38%	8	57%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	16	22	16	6	38%	6	38%
PostBac Cr	286	177	276	-99	-36%	-109	-38%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	286	179	276	-97	-35%	-107	-37%
Masters	487	545	600	-55	-9%	58	12%	106	186	123	63	51%	80	75%	0	7	0	7	-	7	-	593	738	723	15	2%	145	24%
Doctoral	18	21	17	4	24%	3	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	21	17	4	24%	3	17%
Total	5,138	4,740	5,609	-869	-15%	-398	-8%	133	207	180	27	15%	74	56%	0	14	6	8	133%	14	-	5,271	4,961	5,795	-834	-14%	-310	-6%
Continue/Return																												
Freshmen	848	847	877	-30	-3%	-1	0%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	853	860	884	-24	-3%	7	1%
Sophomores	1,667	1,726	1,873	-147	-8%	59	4%	7	11	6	5	75%	4	57%	3	0	4	-4	-100%	-3	-100%	1,677	1,737	1,883	-146	-8%	60	4%
Juniors	2,997	2,576	2,912	-336	-12%	-421	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,028	2,600	2,936	-336	-11%	-428	-14%
Seniors	5,537	5,625	5,605	20	0%	88	2%	84	49	102	-53	-52%	-35	-42%	5	4	3	1	33%	-1	-20%	5,626	5,678	5,709	-31	-1%	52	1%
PostBac	34	61	34	27	79%	27	79%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	36	61	36	25	70%	25	69%
PostBac Cr	301	308	271	37	13%	7	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	301	308	271	37	13%	7	2%
Masters	1,021	1,040	1,094	-54	-5%	19	2%	89	143	96	47	48%	54	61%	1	2	16	-14	-88%	1	100%	1,111	1,185	1,206	-21	-2%	74	7%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	100	122	145	-23	-16%	22	22%	1	3	2	1	50%	2	200%	0	0	0	0	-	0	-	101	125	147	-22	-15%	24	24%
Transitory	27	31	284	-253	-89%	4	15%	21	6	47	-41	-87%	-15	-71%	0	4	0	4	-	4	-	48	41	331	-290	-88%	-7	-15%
Total	12,568	12,368	13,131	-763	-6%	-200	-2%	237	242	284	-42	-15%	5	2%	12	17	25	-8	-32%	5	42%	12,817	12,627	13,440	-813	-6%	-190	-1%
Total Headcount	17,706	17,108	18,740	-1,632	-9%	-598	-3%	370	449	464	-15	-3%	79	21%	12	31	31	0	0%	19	158%	18,088	17,588	19,235	-1,647	-9%	-500	-3%
FTES All Students																												
FT Freshmen	2,374.00	2,312.07	2,087.26	224.81	11%	-61.93	-3%	4.53	10.93	11.32	-0.39	-3%	6.40	141%	0.00	3.07	2.56	0.51	20%	3	-	2,378.53	2,326.07	2,101.14	224.93	11%	-52.46	-2%
Freshmen	749.87	768.53	731.81	36.72	5%	18.66	2%	2.33	10.87	5.77	5.10	88%	8.54	367%	1.00	0.60	0.00	0.60	-	0	-40%	753.20	780.00	737.58	42.42	6%	26.80	4%
Sophomores	1,512.33	1,632.73	1,563.74	68.99	4%	120.40	8%	7.13	11.40	14.46	-3.06	-21%	4.27	60%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,522.19	1,644.13	1,582.47	61.66	4%	121.94	8%
Juniors	4,064.00	3,535.87	4,268.31	-732.44	-17%	-528.13	-13%	41.40	23.20	37.84	-14.64	-39%	-18.20	-44%	1.87	6.27	2.56	3.71	145%	4	235%	4,107.27	3,565.34	4,308.71	-743.37	-17%	-541.93	-13%
Seniors	4,591.07	4,671.20	4,679.28	-8.08	0%	80.13	2%	69.27	43.13	78.95	-35.82	-45%	-26.14	-38%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,664.41	4,716.40	4,761.64	-45.24	-1%	51.99	1%
PostBac	21.73	39.33	41.79	-2.46	-6%	17.60	81%	3.07	0.00	1.44	-1.44	-100%	-3.07	-100%	0.00	0.00	0.00	0.00	-	0	-	24.80	39.33	43.23	-3.90	-9%	14.53	59%
PostBac Cr	410.07	321.13	457.06	-135.93	-30%	-88.94	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	410.07	322.33	457.06	-134.73	-29%	-87.74	-21%
Masters	1,098.58	1,178.17	1,414.46	-236.29	-17%	79.59	7%	124.75	204.83	167.77	37.06	22%	80.08	64%	1.08	5.08	13.67	-8.59	-63%	4	370%	1,224.41	1,388.08	1,595.90	-207.82	-13%	163.67	13%
Doctoral	36.67	33.58	44.27	-10.69	-24%	-3.09	-8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	36.67	33.58	44.27	-10.69	-24%	-3.09	-8%
Return fr Absence	77.73	91.62	121.06	-29.44	-24%	13.89	18%	1.25	2.88	1.54	1.34	87%	1.63	130%	0.00	0.00	0.00	0.00	-	0	-	78.98	94.50	122.60	-28.10	-23%	15.52	20%
Transitory	8.67	13.00	237.11	-224.11	-95%	4.33	50%	13.60	4.73	36.24	-31.51	-87%	-8.87	-65%	0.00	2.33	0.00	2.33	-	2	-	22.27	20.06	273.35	-253.29	-93%	-2.21	-10%
Total FTES	14,944.72	14,597.23	15,646.16	-1,048.93	-7%	-347.49	-2%	267.33	311.97	355.33	-43.36	-12%	44.64	17%	10.75	20.62	26.49	-5.87	-22%	10	92%	15,222.80	14,929.82	16,027.97	-1,098.15	-7%	-292.98	-2%
Mean Unit Load																												
FT Freshmen	14.82	14.85	12.52	2.33	19%	0.03	0.2%	9.71	12.62	11.32	1.30	12%	2.91	30.0%	0.00	15.33	12.82	2.51	20%	15.33	-	14.80	14.84	12.52	2.32	19%	0.04	0.3%
Freshmen	13.19	13.51	12.52	0.99	8%	0.32	2.4%	9.29	13.58	11.57	2.01	17%	4.29	46.2%	15.00	9.00	-	-	-	-6.00	-40.0%	13.16	13.50	12.51	0.99	8%	0.34	2.6%
Sophomores	13.59	14.07	12.52	1.55	12%	0.48	3.5%	9.33	13.36	11.46	1.90	17%	4.03	43.2%	13.67	0.00	12.82	-12.82	-100%	-13.67	-100.0%	13.54	14.06	12.49	1.57	13%	0.52	3.8%
Juniors	12.38	12.60	12.52	0.08	1%	0.22	1.8%	14.02	14.86	11.50	3.36	29%	0.84	6.0%	14.00	11.36	12.82	-1.46	-11%	-2.64	-18.9%	12.40	12.61	12.51	0.10	1%	0.21	1.7%
Seniors	12.41	12.44	12.52	-0.08	-1%	0.03	0.2%	12.25	12.81	11.52	1.29	11%	0.56	4.6%	12.20	7.00	12.82	-5.82	-45%	-5.20	-42.6%	12.41	12.44	12.51	-0.07	-1%	0.03	0.2%
PostBac	6.79	7.09	12.52	-5.43	-43%	0.30	4.4%	10.40	0.00	11.57	-11.57	-100%	-10.40	-100.0%	0.00	0	-	-	-	0.00	-	7.06	7.09	12.49	-5.40	-43%	0.03	0.4%
PostBac Cr	10.47	9.94	12.52	-2.58	-21%	-0.53	-5.1%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.47	9.93	12.52	-2.59	-21%	-0.54	-5.2%
Masters	8.74	8.92	10.02	-1.10	-11%	0.18	2.1%	7.71	7.48	9.18	-1.70	-19%	-0.23	-3.0%	13.00	6.78	10.25	-3.47	-34%	-6.22	-47.8%	8.62	8.66	9.93	-1.27	-13%	0.04	0.5%
Doctoral	0.00	7.60	10.02	-2.42	-24%	7.60	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	7.60	10.02	-2.42	-24%	7.60	-
Total	12.47	12.59	12.29	0.30	2%	0.12	1.0%	9.82	9.05	10.39	-1.34	-13%	-0.77	-7.8%	13.17	9.48	11.49	-2.01	-18%	-3.69	-28.0%	12.41	12.49	12.24	0.25	2%	0.08	0.6%
FTES College of Disc																												
A&L	3,219.38	3,119.80				-99.58	-3%	35.50	27.12				-8.38	-24%	2.60	4.53				1.93	74%	3,257.48	3,151.45	3,431.00	-279.55	-8%	-106.03	-3%
BPA	1,821.05	1,817.10				-3.95	0%	121.53	131.63				10.10	8%	1.60	3.77				2.17	136%	1,944.18	1,952.50	2,088.01	-135.51	-6%	8.32	0%
Educ	1,057.95	1,029.28				-28.67	-3%	4.37	3.20				-1.17	-27%	0.53	3.08				2.55	481%	1,062.85	1,035.56	1,125.32	-89.76	-8%	-27.29	-3%
NSci	4,387.22	4,389.40				2.18	0%	79.55	129.05				49.50	62%	3.73	6.43				2.70	72%	4,470.50	4,524.88	4,698.98	-174.10	-4%	54.38	1%
SBS	4,374.12	4,156.45				-217.67	-5%	26.38	20.98				-5.40	-20%	2.28	2.80				0.52	23%	4,402.78	4,180.23	4,606.96	-426.73	-9%	-222.55	-5%
UNV	85.00	85.20				0.20	0%	.00	.00				0.00	-	0.00	0.00				0.00	-	85.00	85.20	77.70	7.50	10%	0.20	0%
Total	14,944.72	14,597.23				-347.49	-2%	267.33	311.98				44.65	17%	10.75	20.62				9.87	92%	15,222.79	14,929.82	16,027.97	-1,098.15	-7%	-292.97	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	14597.23	-	-	8306.73	77.81	311.97	-	-	194.89	1.20	20.62	-	-	10.91	2095.23	14929.82	-	-	8512.53
%Δ Actual/Proj 2022-23	4.2%	-6.7%	-	-	-47.6%	-23.1%	-12.2%	-	-	-50.9%	-63.6%	-22.1%	-	-	-52.6%	2.8%	-6.9%	-	-	-47.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/24/2022* to 07/26/2023 — 57 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,404	2,339	2,500	-161	-6%	-65	-3%	6	13	15	-2	-13%	7	117%	0	3	3	0	0%	3	-	2,410	2,355	2,518	-163	-6%	-55	-2%
LD Transfer	8	11	0	11	-	3	38%	1	2	13	-11	-85%	1	100%	0	0	1	-1	-100%	0	-	9	13	14	-1	-7%	4	44%
UD Transfer	1,916	1,424	2,200	-776	-35%	-492	-26%	17	6	29	-23	-79%	-11	-65%	0	2	2	0	0%	2	-	1,933	1,432	2,231	-799	-36%	-501	-26%
PostBac	14	21	16	5	31%	7	50%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	16	21	16	5	31%	5	31%
PostBac Cr	286	178	276	-98	-36%	-108	-38%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	286	180	276	-96	-35%	-106	-37%
Masters	484	538	600	-62	-10%	54	11%	106	180	123	57	46%	74	70%	0	7	0	7	-	7	-	590	725	723	2	0%	135	23%
Doctoral	18	21	17	4	24%	3	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	21	17	4	24%	3	17%
Total	5,130	4,532	5,609	-1,077	-19%	-598	-12%	132	201	180	21	12%	69	52%	0	14	6	8	133%	14	-	5,262	4,747	5,795	-1,048	-18%	-515	-10%
Continue/Return																												
Freshmen	848	845	877	-32	-4%	-3	0%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	853	858	884	-26	-3%	5	1%
Sophomores	1,665	1,725	1,873	-148	-8%	60	4%	7	10	6	4	59%	3	43%	3	0	4	-4	-100%	-3	-100%	1,675	1,735	1,883	-148	-8%	60	4%
Juniors	2,996	2,576	2,912	-336	-12%	-420	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,027	2,600	2,936	-336	-11%	-427	-14%
Seniors	5,534	5,621	5,605	16	0%	87	2%	84	49	102	-53	-52%	-35	-42%	5	4	3	1	33%	-1	-20%	5,623	5,674	5,709	-35	-1%	51	1%
PostBac	34	60	34	26	76%	26	76%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	36	60	36	24	67%	24	67%
PostBac Cr	301	303	271	32	12%	2	1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	301	303	271	32	12%	2	1%
Masters	1,021	1,034	1,094	-60	-5%	13	1%	89	142	96	46	47%	53	60%	1	2	16	-14	-88%	1	100%	1,111	1,178	1,206	-28	-2%	67	6%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	99	98	145	-47	-32%	-1	-1%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	100	100	147	-47	-32%	0	0%
Transitory	27	29	284	-255	-90%	2	7%	21	6	47	-41	-87%	-15	-71%	0	4	0	4	-	4	-	48	39	331	-292	-88%	-9	-19%
Total	12,561	12,323	13,131	-808	-6%	-238	-2%	237	239	284	-45	-16%	2	1%	12	17	25	-8	-32%	5	42%	12,810	12,579	13,440	-861	-6%	-231	-2%
Total Headcount	17,691	16,855	18,740	-1,885	-10%	-836	-5%	369	440	464	-24	-5%	71	19%	12	31	31	0	0%	19	158%	18,072	17,326	19,235	-1,909	-10%	-746	-4%
FTES All Students																												
FT Freshmen	2,374.87	2,316.33	2,087.26	229.07	11%	-58.54	-2%	4.13	10.93	11.32	-0.39	-3%	6.80	165%	0.00	3.07	2.56	0.51	20%	3	-	2,379.00	2,330.33	2,101.14	229.19	11%	-48.67	-2%
Freshmen	749.07	768.00	731.81	36.19	5%	18.93	3%	2.33	11.13	5.77	5.36	93%	8.80	378%	1.00	0.60	0.00	0.60	-	0	-40%	752.40	779.73	737.58	42.15	6%	27.33	4%
Sophomores	1,510.47	1,626.67	1,563.74	62.93	4%	116.20	8%	7.13	10.73	14.46	-3.73	-26%	3.60	50%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,520.33	1,637.40	1,582.47	54.93	3%	117.07	8%
Juniors	4,055.93	3,384.60	4,268.31	-883.71	-21%	-671.33	-17%	41.40	23.20	37.84	-14.64	-39%	-18.20	-44%	1.87	6.07	2.56	3.51	137%	4	225%	4,099.20	3,413.87	4,308.71	-894.84	-21%	-685.33	-17%
Seniors	4,589.27	4,663.40	4,679.28	-15.88	0%	74.13	2%	69.27	42.53	78.95	-36.42	-46%	-26.74	-39%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,662.61	4,708.00	4,761.64	-53.64	-1%	45.39	1%
PostBac	21.73	37.53	41.79	-4.26	-10%	15.80	73%	3.07	0.00	1.44	-1.44	-100%	-3.07	-100%	0.00	0.00	0.00	0.00	-	0	-	24.80	37.53	43.23	-5.70	-13%	12.73	51%
PostBac Cr	410.00	320.20	457.06	-136.86	-30%	-89.80	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	410.00	321.40	457.06	-135.66	-30%	-88.60	-22%
Masters	1,096.33	1,169.83	1,414.46	-244.63	-17%	73.50	7%	124.75	199.67	167.77	31.90	19%	74.92	60%	1.08	5.08	13.67	-8.59	-63%	4	370%	1,222.16	1,374.58	1,595.90	-221.32	-14%	152.42	12%
Doctoral	36.67	33.58	44.27	-10.69	-24%	-3.09	-8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	36.67	33.58	44.27	-10.69	-24%	-3.09	-8%
Return fr Absence	77.43	74.48	121.06	-46.58	-38%	-2.95	-4%	1.25	1.82	1.54	0.28	18%	0.57	46%	0.00	0.00	0.00	0.00	-	0	-	78.68	76.30	122.60	-46.30	-38%	-2.38	-3%
Transitory	8.67	12.00	237.11	-225.11	-95%	3.33	38%	13.60	4.73	36.24	-31.51	-87%	-8.87	-65%	0.00	2.33	0.00	2.33	-	2	-	22.27	19.06	273.35	-254.29	-93%	-3.21	-14%
Total FTES	14,930.44	14,406.62	15,646.16	-1,239.54	-8%	-523.82	-4%	266.93	304.74	355.33	-50.59	-14%	37.81	14%	10.75	20.42	26.49	-6.07	-23%	10	90%	15,208.12	14,731.78	16,027.97	-1,296.19	-8%	-476.34	-3%
Mean Unit Load																												
FT Freshmen	14.82	14.85	12.52	2.33	19%	0.03	0.2%	10.33	12.62	11.32	1.30	12%	2.30	22.2%	-	15.33	12.82	2.51	20%	-	-	14.81	14.84	12.52	2.32	19%	0.03	0.2%
Freshmen	13.17	13.54	12.52	1.02	8%	0.37	2.8%	9.28	13.92	11.57	2.35	20%	4.64	50.0%	15.00	9.00	-	-	-	-6.00	-40.0%	13.14	13.54	12.51	1.03	8%	0.40	3.0%
Sophomores	13.59	14.07	12.52	1.55	12%	0.48	3.6%	9.33	13.62	11.46	2.16	19%	4.29	45.9%	13.65	0.00	12.82	-12.82	-100%	-13.65	-100.0%	13.54	14.07	12.49	1.58	13%	0.53	3.9%
Juniors	12.37	12.67	12.52	0.15	1%	0.30	2.4%	14.02	14.81	11.50	3.31	29%	0.79	5.6%	14.03	11.09	12.82	-1.73	-13%	-2.94	-20.9%	12.39	12.68	12.51	0.17	1%	0.29	2.3%
Seniors	12.42	12.43	12.52	-0.09	-1%	0.01	0.1%	12.25	12.63	11.52	1.11	10%	0.38	3.1%	12.21	7.00	12.82	-5.82	-45%	-5.21	-42.7%	12.41	12.43	12.51	-0.08	-1%	0.02	0.1%
PostBac	6.79	6.91	12.52	-5.61	-45%	0.12	1.8%	10.41	0.00	11.57	-11.57	-100%	-10.41	-100.0%	-	0	-	-	-	-	-	7.06	6.91	12.49	-5.58	-45%	-0.15	-2.1%
PostBac Cr	10.47	9.99	12.52	-2.53	-20%	-0.48	-4.6%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.47	9.99	12.52	-2.53	-20%	-0.48	-4.6%
Masters	8.74	8.93	10.02	-1.09	-11%	0.19	2.2%	7.71	7.45	9.18	-1.73	-19%	-0.26	-3.4%	12.96	6.78	10.25	-3.47	-34%	-6.18	-47.7%	8.62	8.67	9.93	-1.26	-13%	0.05	0.5%
Doctoral	0.00	7.60	10.02	-2.42	-24%	7.60	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	7.60	10.02	-2.42	-24%	7.60	-
Total	12.47	12.61	12.29	0.32	3%	0.14	1.1%	9.83	9.02	10.39	-1.37	-13%	-0.81	-8.2%	13.17	9.39	11.49	-2.10	-18%	-3.78	-28.7%	12.41	12.51	12.24	0.27	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,215.68	3,078.92				-136.76	-4%	35.30	26.32				-8.98	-25%	2.60	4.53				1.93	74%	3,253.58	3,109.77	3,431.00	-321.23	-9%	-143.81	-4%
BPA	1,819.70	1,784.32				-35.38	-2%	121.53	126.82				5.29	4%	1.60	3.57				1.97	123%	1,942.83	1,914.71	2,088.01	-173.30	-8%	-28.12	-1%
Educ	1,056.12	1,021.92				-34.20	-3%	4.37	3.20				-1.17	-27%	0.53	3.08				2.55	481%	1,061.02	1,028.20	1,125.32	-97.12	-9%	-32.82	-3%
NSci	4,384.08	4,339.83				-44.25	-1%	79.35	127.43				48.08	61%	3.73	6.43				2.70	72%	4,467.16	4,473.69	4,698.98	-225.29	-5%	6.53	0%
SBS	4,369.92	4,096.52				-273.40	-6%	26.38	20.98				-5.40	-20%	2.28	2.80				0.52	23%	4,398.58	4,120.30	4,606.96	-486.66	-11%	-278.28	-6%
UNV	84.93	85.13				0.20	0%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.93	85.13	77.70	7.43	10%	0.20	0%
Total	14,930.43	14,406.63				-523.80	-4%	266.93	304.75				37.82	14%	10.74	20.42				9.68	90%	15,208.10	14,731.80	16,027.97	-1,296.17	-8%	-476.30	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	14406.62	-	-	8211.42	77.81	304.74	-	-	191.28	1.20	20.42	-	-	10.81	2095.23	14731.78	-	-	8413.51
%Δ Actual/Proj 2022-23	4.2%	-7.9%	-	-	-48.2%	-23.1%	-14.2%	-	-	-51.8%	-63.6%	-22.9%	-	-	-53.0%	2.8%	-8.1%	-	-	-48.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/23/2022* to 07/25/2023 — 58 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,405	2,343	2,500	-157	-6%	-62	-3%	6	13	15	-2	-13%	7	117%	0	3	3	0	0%	3	-	2,411	2,359	2,518	-159	-6%	-52	-2%
LD Transfer	8	11	0	11	-	3	38%	1	2	13	-11	-85%	1	100%	0	0	1	-1	-100%	0	-	9	13	14	-1	-7%	4	44%
UD Transfer	1,914	1,414	2,200	-786	-36%	-500	-26%	16	6	29	-23	-79%	-10	-63%	0	2	2	0	0%	2	-	1,930	1,422	2,231	-809	-36%	-508	-26%
PostBac	14	20	16	4	25%	6	43%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	16	20	16	4	25%	4	25%
PostBac Cr	286	177	276	-99	-36%	-109	-38%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	286	179	276	-97	-35%	-107	-37%
Masters	479	530	600	-70	-12%	51	11%	106	180	123	57	46%	74	70%	0	8	0	8	-	8	-	585	718	723	-5	-1%	133	23%
Doctoral	18	21	17	4	24%	3	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	21	17	4	24%	3	17%
Total	5,124	4,516	5,609	-1,093	-19%	-608	-12%	131	201	180	21	12%	70	53%	0	15	6	9	150%	15	-	5,255	4,732	5,795	-1,063	-18%	-523	-10%
Continue/Return																												
Freshmen	848	843	877	-34	-4%	-5	-1%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	853	856	884	-28	-3%	3	0%
Sophomores	1,664	1,724	1,873	-149	-8%	60	4%	7	10	6	4	59%	3	43%	3	0	4	-4	-100%	-3	-100%	1,674	1,734	1,883	-149	-8%	60	4%
Juniors	2,994	2,571	2,912	-341	-12%	-423	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,025	2,595	2,936	-341	-12%	-430	-14%
Seniors	5,533	5,612	5,605	7	0%	79	1%	84	48	102	-54	-53%	-36	-43%	5	4	3	1	33%	-1	-20%	5,622	5,664	5,709	-45	-1%	42	1%
PostBac	34	60	34	26	76%	26	76%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	36	60	36	24	67%	24	67%
PostBac Cr	301	302	271	31	11%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	301	302	271	31	11%	1	0%
Masters	1,021	1,031	1,094	-63	-6%	10	1%	89	141	96	45	46%	52	58%	1	2	16	-14	-88%	1	100%	1,111	1,174	1,206	-32	-3%	63	6%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	98	97	145	-48	-33%	-1	-1%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	99	99	147	-48	-33%	0	0%
Transitory	27	29	284	-255	-90%	2	7%	21	6	47	-41	-87%	-15	-71%	0	4	0	4	-	4	-	48	39	331	-292	-88%	-9	-19%
Total	12,556	12,301	13,131	-830	-6%	-255	-2%	237	237	284	-47	-17%	0	0%	12	17	25	-8	-32%	5	42%	12,805	12,555	13,440	-885	-7%	-250	-2%
Total Headcount	17,680	16,817	18,740	-1,923	-10%	-863	-5%	368	438	464	-26	-6%	70	19%	12	32	31	1	3%	20	167%	18,060	17,287	19,235	-1,948	-10%	-773	-4%
FTES All Students																												
FT Freshmen	2,376.40	2,320.73	2,087.26	233.47	11%	-55.67	-2%	4.13	11.13	11.32	-0.19	-2%	7.00	169%	0.00	3.07	2.56	0.51	20%	3	-	2,380.53	2,334.93	2,101.14	233.79	11%	-45.60	-2%
Freshmen	748.67	764.20	731.81	32.39	4%	15.53	2%	2.33	11.13	5.77	5.36	93%	8.80	378%	1.00	0.60	0.00	0.60	-	0	-40%	752.00	775.93	737.58	38.35	5%	23.93	3%
Sophomores	1,508.27	1,625.47	1,563.74	61.73	4%	117.20	8%	7.13	10.73	14.46	-3.73	-26%	3.60	50%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,518.13	1,636.20	1,582.47	53.73	3%	118.07	8%
Juniors	4,048.93	3,374.47	4,268.31	-893.84	-21%	-674.46	-17%	40.80	23.20	37.84	-14.64	-39%	-17.60	-43%	1.87	6.07	2.56	3.51	137%	4	225%	4,091.60	3,403.74	4,308.71	-904.97	-21%	-687.86	-17%
Seniors	4,589.33	4,654.40	4,679.28	-24.88	-1%	65.07	1%	69.27	41.93	78.95	-37.02	-47%	-27.34	-39%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,662.67	4,698.40	4,761.64	-63.24	-1%	35.73	1%
PostBac	21.73	37.53	41.79	-4.26	-10%	15.80	73%	3.07	0.00	1.44	-1.44	-100%	-3.07	-100%	0.00	0.00	0.00	0.00	-	0	-	24.80	37.53	43.23	-5.70	-13%	12.73	51%
PostBac Cr	410.00	319.87	457.06	-137.19	-30%	-90.13	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	410.00	321.07	457.06	-135.99	-30%	-88.93	-22%
Masters	1,093.08	1,161.00	1,414.46	-253.46	-18%	67.92	6%	124.75	199.42	167.77	31.65	19%	74.67	60%	1.08	5.33	13.67	-8.34	-61%	4	394%	1,218.91	1,365.75	1,595.90	-230.15	-14%	146.84	12%
Doctoral	36.67	33.58	44.27	-10.69	-24%	-3.09	-8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	36.67	33.58	44.27	-10.69	-24%	-3.09	-8%
Return fr Absence	76.63	74.08	121.06	-46.98	-39%	-2.55	-3%	1.25	1.82	1.54	0.28	18%	0.57	46%	0.00	0.00	0.00	0.00	-	0	-	77.88	75.90	122.60	-46.70	-38%	-1.98	-3%
Transitory	8.67	12.00	237.11	-225.11	-95%	3.33	38%	13.60	4.53	36.24	-31.71	-88%	-9.07	-67%	0.00	2.33	0.00	2.33	-	2	-	22.27	18.86	273.35	-254.49	-93%	-3.41	-15%
Total FTES	14,918.38	14,377.33	15,646.16	-1,268.83	-8%	-541.05	-4%	266.33	303.89	355.33	-51.44	-14%	37.56	14%	10.75	20.67	26.49	-5.82	-22%	10	92%	15,195.46	14,701.89	16,027.97	-1,326.08	-8%	-493.57	-3%
Mean Unit Load																												
FT Freshmen	14.82	14.86	12.52	2.34	19%	0.04	0.3%	10.33	12.85	11.32	1.53	14%	2.53	24.5%	-	15.33	12.82	2.51	20%	-	-	14.81	14.85	12.52	2.33	19%	0.04	0.3%
Freshmen	13.17	13.51	12.52	0.99	8%	0.34	2.6%	9.28	13.92	11.57	2.35	20%	4.64	50.0%	15.00	9.00	-	-	-	-6.00	-40.0%	13.14	13.51	12.51	1.00	8%	0.37	2.8%
Sophomores	13.57	14.07	12.52	1.55	12%	0.50	3.7%	9.33	13.62	11.46	2.16	19%	4.29	45.9%	13.65	0.00	12.82	-12.82	-100%	-13.65	-100.0%	13.53	14.06	12.49	1.57	13%	0.53	3.9%
Juniors	12.36	12.68	12.52	0.16	1%	0.32	2.6%	14.12	14.70	11.50	3.20	28%	0.58	4.1%	14.03	11.09	12.82	-1.73	-13%	-2.94	-20.9%	12.38	12.69	12.51	0.18	1%	0.31	2.5%
Seniors	12.42	12.43	12.52	-0.09	-1%	0.01	0.1%	12.25	12.71	11.52	1.19	10%	0.46	3.7%	12.21	7.00	12.82	-5.82	-45%	-5.21	-42.7%	12.42	12.42	12.51	-0.09	-1%	0.00	0.0%
PostBac	6.79	6.98	12.52	-5.54	-44%	0.19	2.8%	10.41	0.00	11.57	-11.57	-100%	-10.41	-100.0%	-	0	-	-	-	-	-	7.06	6.98	12.49	-5.51	-44%	-0.08	-1.2%
PostBac Cr	10.47	10.02	12.52	-2.50	-20%	-0.45	-4.3%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.47	10.02	12.52	-2.50	-20%	-0.45	-4.3%
Masters	8.74	8.92	10.02	-1.10	-11%	0.18	2.0%	7.71	7.46	9.18	-1.72	-19%	-0.25	-3.3%	12.96	6.40	10.25	-3.85	-38%	-6.56	-50.6%	8.63	8.66	9.93	-1.27	-13%	0.03	0.4%
Doctoral	0.00	7.60	10.02	-2.42	-24%	7.60	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	7.60	10.02	-2.42	-24%	7.60	-
Total	12.46	12.61	12.29	0.32	3%	0.15	1.2%	9.83	9.04	10.39	-1.35	-13%	-0.79	-8.0%	13.17	9.19	11.49	-2.30	-20%	-3.98	-30.2%	12.41	12.51	12.24	0.27	2%	0.10	0.8%
FTES College of Disc																												
A&L	3,212.68	3,074.72				-137.96	-4%	35.30	25.52				-9.78	-28%	2.60	4.53				1.93	74%	3,250.58	3,104.77	3,431.00	-326.23	-10%	-145.81	-4%
BPA	1,815.57	1,777.80				-37.77	-2%	121.13	126.07				4.94	4%	1.60	3.57				1.97	123%	1,938.30	1,907.44	2,088.01	-180.57	-9%	-30.86	-2%
Educ	1,054.87	1,016.42				-38.45	-4%	4.37	3.20				-1.17	-27%	0.53	3.08				2.55	481%	1,059.77	1,022.70	1,125.32	-102.62	-9%	-37.07	-3%
NSci	4,385.02	4,335.25				-49.77	-1%	79.35	127.93				48.58	61%	3.73	6.18				2.45	66%	4,468.10	4,469.36	4,698.98	-229.62	-5%	1.26	0%
SBS	4,365.38	4,087.48				-277.90	-6%	26.18	21.18				-5.00	-19%	2.28	3.30				1.02	45%	4,393.84	4,111.96	4,606.96	-495.00	-11%	-281.88	-6%
UNV	84.87	85.67				0.80	1%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.87	85.67	77.70	7.97	10%	0.80	1%
Total	14,918.39	14,377.33				-541.06	-4%	266.33	303.90				37.57	14%	10.74	20.67				9.93	92%	15,195.46	14,701.90	16,027.97	-1,326.07	-8%	-493.56	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	14377.33	-	-	8196.78	77.81	303.89	-	-	190.85	1.20	20.67	-	-	10.94	2095.23	14701.89	-	-	8398.56
%Δ Actual/Proj 2022-23	4.2%	-8.1%	-	-	-48.2%	-23.1%	-14.5%	-	-	-51.9%	-63.6%	-22.0%	-	-	-52.5%	2.8%	-8.3%	-	-	-48.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/22/2022* to 07/24/2023 — 59 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,405	2,345	2,500	-155	-6%	-60	-2%	5	13	15	-2	-13%	8	160%	0	3	3	0	0%	3	-	2,410	2,361	2,518	-157	-6%	-49	-2%
LD Transfer	8	11	0	11	-	3	38%	1	2	13	-11	-85%	1	100%	0	0	1	-1	-100%	0	-	9	13	14	-1	-7%	4	44%
UD Transfer	1,904	1,413	2,200	-787	-36%	-491	-26%	16	6	29	-23	-79%	-10	-63%	0	2	2	0	0%	2	-	1,920	1,421	2,231	-810	-36%	-499	-26%
PostBac	14	20	16	4	25%	6	43%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	16	20	16	4	25%	4	25%
PostBac Cr	286	178	276	-98	-36%	-108	-38%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	286	180	276	-96	-35%	-106	-37%
Masters	478	525	600	-75	-13%	47	10%	106	180	123	57	46%	74	70%	0	7	0	7	-	7	-	584	712	723	-11	-2%	128	22%
Doctoral	18	21	17	4	24%	3	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	21	17	4	24%	3	17%
Total	5,113	4,513	5,609	-1,096	-20%	-600	-12%	130	201	180	21	12%	71	55%	0	14	6	8	133%	14	-	5,243	4,728	5,795	-1,067	-18%	-515	-10%
Continue/Return																												
Freshmen	847	841	877	-36	-4%	-6	-1%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	852	854	884	-30	-3%	2	0%
Sophomores	1,663	1,718	1,873	-155	-8%	55	3%	7	10	6	4	59%	3	43%	3	0	4	-4	-100%	-3	-100%	1,673	1,728	1,883	-155	-8%	55	3%
Juniors	2,988	2,567	2,912	-345	-12%	-421	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	3,019	2,591	2,936	-345	-12%	-428	-14%
Seniors	5,531	5,607	5,605	2	0%	76	1%	84	48	102	-54	-53%	-36	-43%	5	4	3	1	33%	-1	-20%	5,620	5,659	5,709	-50	-1%	39	1%
PostBac	34	59	34	25	73%	25	74%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	36	59	36	23	64%	23	64%
PostBac Cr	301	303	271	32	12%	2	1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	301	303	271	32	12%	2	1%
Masters	1,021	1,025	1,094	-69	-6%	4	0%	89	138	96	42	43%	49	55%	1	2	16	-14	-88%	1	100%	1,111	1,165	1,206	-41	-3%	54	5%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	97	96	145	-49	-34%	-1	-1%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	98	98	147	-49	-33%	0	0%
Transitory	27	29	284	-255	-90%	2	7%	21	6	47	-41	-87%	-15	-71%	0	4	0	4	-	4	-	48	39	331	-292	-88%	-9	-19%
Total	12,545	12,277	13,131	-854	-7%	-268	-2%	237	234	284	-50	-18%	-3	-1%	12	17	25	-8	-32%	5	42%	12,794	12,528	13,440	-912	-7%	-266	-2%
Total Headcount	17,658	16,790	18,740	-1,950	-10%	-868	-5%	367	435	464	-29	-6%	68	19%	12	31	31	0	0%	19	158%	18,037	17,256	19,235	-1,979	-10%	-781	-4%
FTES All Students																												
FT Freshmen	2,376.00	2,324.13	2,087.26	236.87	11%	-51.87	-2%	3.67	11.13	11.32	-0.19	-2%	7.46	203%	0.00	3.07	2.56	0.51	20%	3	-	2,379.67	2,338.33	2,101.14	237.19	11%	-41.34	-2%
Freshmen	746.74	762.27	731.81	30.46	4%	15.53	2%	2.33	11.13	5.77	5.36	93%	8.80	378%	1.00	0.60	0.00	0.60	-	0	-40%	750.07	774.00	737.58	36.42	5%	23.93	3%
Sophomores	1,507.07	1,619.87	1,563.74	56.13	4%	112.80	7%	7.13	10.73	14.46	-3.73	-26%	3.60	50%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,516.93	1,630.60	1,582.47	48.13	3%	113.67	7%
Juniors	4,028.40	3,362.87	4,268.31	-905.44	-21%	-665.53	-17%	40.80	23.20	37.84	-14.64	-39%	-17.60	-43%	1.87	6.07	2.56	3.51	137%	4	225%	4,071.07	3,392.14	4,308.71	-916.57	-21%	-678.93	-17%
Seniors	4,587.67	4,649.73	4,679.28	-29.55	-1%	62.06	1%	69.53	42.20	78.95	-36.75	-47%	-27.33	-39%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,661.27	4,694.00	4,761.64	-67.64	-1%	32.73	1%
PostBac	21.73	36.40	41.79	-5.39	-13%	14.67	68%	3.07	0.00	1.44	-1.44	-100%	-3.07	-100%	0.00	0.00	0.00	0.00	-	0	-	24.80	36.40	43.23	-6.83	-16%	11.60	47%
PostBac Cr	409.73	320.73	457.06	-136.33	-30%	-89.00	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	409.73	321.93	457.06	-135.13	-30%	-87.80	-21%
Masters	1,092.67	1,154.58	1,414.46	-259.88	-18%	61.91	6%	124.75	198.25	167.77	30.48	18%	73.50	59%	1.08	5.08	13.67	-8.59	-63%	4	370%	1,218.50	1,357.91	1,595.90	-237.99	-15%	139.41	11%
Doctoral	36.67	33.33	44.27	-10.94	-25%	-3.34	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	36.67	33.33	44.27	-10.94	-25%	-3.34	-9%
Return fr Absence	75.57	73.02	121.06	-48.04	-40%	-2.55	-3%	1.25	1.82	1.54	0.28	18%	0.57	46%	0.00	0.00	0.00	0.00	-	0	-	76.82	74.84	122.60	-47.76	-39%	-1.98	-3%
Transitory	8.67	12.00	237.11	-225.11	-95%	3.33	38%	13.40	4.53	36.24	-31.71	-88%	-8.87	-66%	0.00	2.33	0.00	2.33	-	2	-	22.07	18.86	273.35	-254.49	-93%	-3.21	-15%
Total FTES	14,890.92	14,348.93	15,646.16	-1,297.23	-8%	-541.99	-4%	265.93	302.99	355.33	-52.34	-15%	37.06	14%	10.75	20.42	26.49	-6.07	-23%	10	90%	15,167.60	14,672.34	16,027.97	-1,355.63	-8%	-495.26	-3%
Mean Unit Load																												
FT Freshmen	14.82	14.87	12.52	2.35	19%	0.05	0.3%	11.01	12.85	11.32	1.53	14%	1.84	16.7%	-	15.33	12.82	2.51	20%	-	-	14.81	14.86	12.52	2.34	19%	0.05	0.3%
Freshmen	13.15	13.51	12.52	0.99	8%	0.36	2.8%	9.28	13.92	11.57	2.35	20%	4.64	50.0%	15.00	9.00	-	-	-	-6.00	-40.0%	13.12	13.51	12.51	1.00	8%	0.39	3.0%
Sophomores	13.57	14.07	12.52	1.55	12%	0.50	3.7%	9.33	13.62	11.46	2.16	19%	4.29	45.9%	13.65	0.00	12.82	-12.82	-100%	-13.65	-100.0%	13.53	14.06	12.49	1.57	13%	0.53	3.9%
Juniors	12.34	12.65	12.52	0.13	1%	0.31	2.5%	14.06	14.70	11.50	3.20	28%	0.64	4.6%	14.03	11.09	12.82	-1.73	-13%	-2.94	-20.9%	12.36	12.66	12.51	0.15	1%	0.30	2.5%
Seniors	12.42	12.42	12.52	-0.10	-1%	0.00	0.0%	12.30	12.78	11.52	1.26	11%	0.48	3.9%	12.21	7.00	12.82	-5.82	-45%	-5.21	-42.7%	12.42	12.42	12.51	-0.09	-1%	0.00	0.0%
PostBac	6.79	6.87	12.52	-5.65	-45%	0.08	1.2%	10.41	0.00	11.57	-11.57	-100%	-10.41	-100.0%	-	0	-	-	-	-	-	7.06	6.87	12.49	-5.62	-45%	-0.19	-2.7%
PostBac Cr	10.46	10.01	12.52	-2.51	-20%	-0.45	-4.3%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.46	10.00	12.52	-2.52	-20%	-0.46	-4.4%
Masters	8.74	8.94	10.02	-1.08	-11%	0.20	2.2%	7.71	7.49	9.18	-1.69	-18%	-0.22	-2.9%	12.96	6.78	10.25	-3.47	-34%	-6.18	-47.7%	8.63	8.68	9.93	-1.25	-13%	0.05	0.6%
Doctoral	0.00	7.55	10.02	-2.47	-25%	7.55	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	7.55	10.02	-2.47	-25%	7.55	-
Total	12.46	12.61	12.29	0.32	3%	0.15	1.2%	9.84	9.08	10.39	-1.31	-13%	-0.76	-7.7%	13.17	9.39	11.49	-2.10	-18%	-3.78	-28.7%	12.40	12.51	12.24	0.27	2%	0.11	0.9%
FTES College of Disc																												
A&L	3,206.68	3,067.18				-139.50	-4%	35.30	25.52				-9.78	-28%	2.60	4.53				1.93	74%	3,244.58	3,097.23	3,431.00	-333.77	-10%	-147.35	-5%
BPA	1,813.35	1,772.52				-40.83	-2%	121.13	125.82				4.69	4%	1.60	3.57				1.97	123%	1,936.08	1,901.91	2,088.01	-186.10	-9%	-34.17	-2%
Educ	1,053.72	1,012.87				-40.85	-4%	4.37	3.20				-1.17	-27%	0.53	2.83				2.30	434%	1,058.62	1,018.90	1,125.32	-106.42	-9%	-39.72	-4%
NSci	4,378.62	4,333.23				-45.39	-1%	78.95	127.62				48.67	62%	3.73	6.18				2.45	66%	4,461.30	4,467.03	4,698.98	-231.95	-5%	5.73	0%
SBS	4,354.00	4,077.87				-276.13	-6%	26.18	20.85				-5.33	-20%	2.28	3.30				1.02	45%	4,382.46	4,102.02	4,606.96	-504.94	-11%	-280.44	-6%
UNV	84.53	85.27				0.74	1%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.53	85.27	77.70	7.57	10%	0.74	1%
Total	14,890.90	14,348.93				-541.97	-4%	265.93	303.00				37.07	14%	10.74	20.42				9.68	90%	15,167.57	14,672.36	16,027.97	-1,355.61	-8%	-495.21	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	14348.93	-	-	8182.58	77.81	302.99	-	-	190.40	1.20	20.42	-	-	10.81	2095.23	14672.34	-	-	8383.79
%Δ Actual/Proj 2022-23	4.2%	-8.3%	-	-	-48.3%	-23.1%	-14.7%	-	-	-52.0%	-63.6%	-22.9%	-	-	-53.0%	2.8%	-8.5%	-	-	-48.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/18/2022* to 07/20/2023 — 63 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,411	2,345	2,500	-155	-6%	-66	-3%	5	12	15	-3	-20%	7	140%	0	3	3	0	0%	3	-	2,416	2,360	2,518	-158	-6%	-56	-2%
LD Transfer	7	6	0	6	-	-1	-14%	1	2	13	-11	-85%	1	100%	0	0	1	-1	-100%	0	-	8	8	14	-6	-43%	0	0%
UD Transfer	1,201	1,235	2,200	-965	-44%	34	3%	13	6	29	-23	-79%	-7	-54%	0	0	2	-2	-100%	0	-	1,214	1,241	2,231	-990	-44%	27	2%
PostBac	14	20	16	4	25%	6	43%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	16	20	16	4	25%	4	25%
PostBac Cr	282	178	276	-98	-36%	-104	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	282	180	276	-96	-35%	-102	-36%
Masters	443	493	600	-107	-18%	50	11%	103	178	123	55	45%	75	73%	0	8	0	8	-	8	-	546	679	723	-44	-6%	133	24%
Doctoral	12	21	17	4	24%	9	75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	12	21	17	4	24%	9	75%
Total	4,370	4,298	5,609	-1,311	-23%	-72	-2%	124	198	180	18	10%	74	60%	0	13	6	7	117%	13	-	4,494	4,509	5,795	-1,286	-22%	15	0%
Continue/Return																												
Freshmen	828	830	877	-47	-5%	2	0%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	833	843	884	-41	-5%	10	1%
Sophomores	1,655	1,709	1,873	-164	-9%	54	3%	7	10	6	4	59%	3	43%	3	0	4	-4	-100%	-3	-100%	1,665	1,719	1,883	-164	-9%	54	3%
Juniors	2,959	2,556	2,912	-356	-12%	-403	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	2,990	2,580	2,936	-356	-12%	-410	-14%
Seniors	5,500	5,596	5,605	-9	0%	96	2%	83	48	102	-54	-53%	-35	-42%	5	4	3	1	33%	-1	-20%	5,588	5,648	5,709	-61	-1%	60	1%
PostBac	33	54	34	20	59%	21	64%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	35	54	36	18	50%	19	54%
PostBac Cr	302	305	271	34	12%	3	1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	305	271	34	12%	3	1%
Masters	1,008	1,021	1,094	-73	-7%	13	1%	86	137	96	41	42%	51	59%	1	2	16	-14	-88%	1	100%	1,095	1,160	1,206	-46	-4%	65	6%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	55	75	145	-70	-48%	20	36%	1	2	2	0	0%	1	100%	0	0	0	0	-	0	-	56	77	147	-70	-48%	21	38%
Transitory	23	28	284	-256	-90%	5	22%	14	5	47	-42	-89%	-9	-64%	0	4	0	4	-	4	-	37	37	331	-294	-89%	0	0%
Total	12,399	12,206	13,131	-925	-7%	-193	-2%	226	232	284	-52	-18%	6	3%	12	17	25	-8	-32%	5	42%	12,637	12,455	13,440	-985	-7%	-182	-1%
Total Headcount	16,769	16,504	18,740	-2,236	-12%	-265	-2%	350	430	464	-34	-7%	80	23%	12	30	31	-1	-3%	18	150%	17,131	16,964	19,235	-2,271	-12%	-167	-1%
FTES All Students																												
FT Freshmen	2,384.07	2,323.27	2,087.26	236.01	11%	-60.80	-3%	3.67	10.27	11.32	-1.05	-9%	6.60	180%	0.00	3.07	2.56	0.51	20%	3	-	2,387.74	2,336.61	2,101.14	235.47	11%	-51.13	-2%
Freshmen	730.47	754.13	731.81	22.32	3%	23.66	3%	2.13	10.73	5.77	4.96	86%	8.60	404%	1.00	0.60	0.00	0.60	-	0	-40%	733.60	765.46	737.58	27.88	4%	31.86	4%
Sophomores	1,500.13	1,606.73	1,563.74	42.99	3%	106.60	7%	7.33	10.53	14.46	-3.93	-27%	3.20	44%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,510.19	1,617.26	1,582.47	34.79	2%	107.07	7%
Juniors	3,466.07	3,214.80	4,268.31	-1,053.51	-25%	-251.27	-7%	38.00	22.93	37.84	-14.91	-39%	-15.07	-40%	1.87	4.93	2.56	2.37	92%	3	164%	3,505.94	3,242.66	4,308.71	-1,066.05	-25%	-263.28	-8%
Seniors	4,560.07	4,641.80	4,679.28	-37.48	-1%	81.73	2%	67.60	42.20	78.95	-36.75	-47%	-25.40	-38%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,631.74	4,686.07	4,761.64	-75.57	-2%	54.33	1%
PostBac	21.20	33.67	41.79	-8.12	-19%	12.47	59%	3.07	0.00	1.44	-1.44	-100%	-3.07	-100%	0.00	0.00	0.00	0.00	-	0	-	24.27	33.67	43.23	-9.56	-22%	9.40	39%
PostBac Cr	409.13	323.07	457.06	-133.99	-29%	-86.06	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	409.13	324.27	457.06	-132.79	-29%	-84.86	-21%
Masters	1,048.58	1,131.00	1,414.46	-283.46	-20%	82.42	8%	122.00	196.25	167.77	28.48	17%	74.25	61%	1.08	5.83	13.67	-7.84	-57%	5	440%	1,171.66	1,333.08	1,595.90	-262.82	-16%	161.42	14%
Doctoral	32.33	33.33	44.27	-10.94	-25%	1.00	3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	32.33	33.33	44.27	-10.94	-25%	1.00	3%
Return fr Absence	43.02	56.42	121.06	-64.64	-53%	13.40	31%	1.25	1.82	1.54	0.28	18%	0.57	46%	0.00	0.00	0.00	0.00	-	0	-	44.27	58.24	122.60	-64.36	-52%	13.97	32%
Transitory	7.27	11.80	237.11	-225.31	-95%	4.53	62%	11.20	4.33	36.24	-31.91	-88%	-6.87	-61%	0.00	2.33	0.00	2.33	-	2	-	18.47	18.46	273.35	-254.89	-93%	-0.01	0%
Total FTES	14,202.34	14,130.02	15,646.16	-1,516.14	-10%	-72.32	-1%	256.25	299.06	355.33	-56.27	-16%	42.81	17%	10.75	20.03	26.49	-6.46	-24%	9	86%	14,469.34	14,449.11	16,027.97	-1,578.86	-10%	-20.23	0%
Mean Unit Load																												
FT Freshmen	14.83	14.86	12.52	2.34	19%	0.03	0.2%	11.00	12.83	11.32	1.51	13%	1.83	16.6%	0.00	15.33	12.82	2.51	20%	15.33	-	14.82	14.85	12.52	2.33	19%	0.03	0.2%
Freshmen	13.16	13.56	12.52	1.04	8%	0.40	3.0%	8.86	13.42	11.57	1.85	16%	4.56	51.5%	15.00	9.00	-	-	-	-6.00	-40.0%	13.13	13.55	12.51	1.04	8%	0.42	3.2%
Sophomores	13.58	14.06	12.52	1.54	12%	0.48	3.5%	13.64	13.38	11.46	1.92	17%	-0.26	-1.9%	13.67	0.00	12.82	-12.82	-100%	-13.67	-100.0%	13.58	14.06	12.49	1.57	13%	0.48	3.5%
Juniors	12.49	12.70	12.52	0.18	1%	0.21	1.7%	13.49	14.56	11.50	3.06	27%	1.07	7.9%	14.00	11.67	12.82	-1.15	-9%	-2.33	-16.6%	12.50	12.71	12.51	0.20	2%	0.21	1.7%
Seniors	12.42	12.43	12.52	-0.09	-1%	0.01	0.1%	12.25	12.98	11.52	1.46	13%	0.73	6.0%	12.20	7.00	12.82	-5.82	-45%	-5.20	-42.6%	12.41	12.43	12.51	-0.08	-1%	0.02	0.2%
PostBac	6.68	6.80	12.52	-5.72	-46%	0.12	1.8%	10.60	0.00	11.57	-11.57	-100%	-10.60	-100.0%	0.00	0	-	-	-	0.00	-	6.98	6.80	12.49	-5.69	-46%	-0.18	-2.6%
PostBac Cr	10.51	10.04	12.52	-2.48	-20%	-0.47	-4.5%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.51	10.03	12.52	-2.49	-20%	-0.48	-4.6%
Masters	8.67	8.96	10.02	-1.06	-11%	0.29	3.3%	7.78	7.48	9.18	-1.70	-19%	-0.30	-3.9%	13.00	7.00	10.25	-3.25	-32%	-6.00	-46.2%	8.57	8.70	9.93	-1.23	-12%	0.13	1.5%
Doctoral	0.00	7.55	10.02	-2.47	-25%	7.55	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	7.55	10.02	-2.47	-25%	7.55	-
Total	12.51	12.63	12.29	0.34	3%	0.12	1.0%	9.93	9.06	10.39	-1.33	-13%	-0.87	-8.8%	13.17	9.43	11.49	-2.06	-18%	-3.74	-28.4%	12.46	12.53	12.24	0.29	2%	0.07	0.6%
FTES College of Disc																												
A&L	3,061.93	3,020.53				-41.40	-1%	33.60	25.32				-8.28	-25%	2.60	4.13				1.53	59%	3,098.13	3,049.98	3,431.00	-381.02	-11%	-48.15	-2%
BPA	1,702.38	1,727.67				25.29	1%	115.05	124.20				9.15	8%	1.60	3.37				1.77	111%	1,819.03	1,855.24	2,088.01	-232.77	-11%	36.21	2%
Educ	1,023.08	999.33				-23.75	-2%	4.37	3.20				-1.17	-27%	0.53	2.83				2.30	434%	1,027.98	1,005.36	1,125.32	-119.96	-11%	-22.62	-2%
NSci	4,226.68	4,288.87				62.19	1%	78.95	125.75				46.80	59%	3.73	6.60				2.87	77%	4,309.36	4,421.22	4,698.98	-277.76	-6%	111.86	3%
SBS	4,103.65	4,007.28				-96.37	-2%	24.28	20.60				-3.68	-15%	2.28	3.10				0.82	36%	4,130.21	4,030.98	4,606.96	-575.98	-13%	-99.23	-2%
UNV	84.60	86.33				1.73	2%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.60	86.33	77.70	8.63	11%	1.73	2%
Total	14,202.33	14,130.02				-72.31	-1%	256.25	299.07				42.82	17%	10.75	20.03				9.28	86%	14,469.31	14,449.11	16,027.97	-1,578.86	-10%	-20.20	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2016.22	14130.02	-	-	8073.12	77.81	299.06	-	-	188.44	1.20	20.03	-	-	10.62	2095.23	14449.11	-	-	8272.17
%Δ Actual/Proj 2022-23	4.2%	-9.7%	-	-	-49.0%	-23.1%	-15.8%	-	-	-52.5%	-63.6%	-24.4%	-	-	-53.9%	2.8%	-9.9%	-	-	-49.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/17/2022* to 07/19/2023 — 64 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,411	2,334	2,500	-166	-7%	-77	-3%	5	10	15	-5	-33%	5	100%	0	2	3	-1	-33%	2	-	2,416	2,346	2,518	-172	-7%	-70	-3%
LD Transfer	7	6	0	6	-	-1	-14%	1	2	13	-11	-85%	1	100%	0	0	1	-1	-100%	0	-	8	8	14	-6	-43%	0	0%
UD Transfer	1,197	1,234	2,200	-966	-44%	37	3%	13	6	29	-23	-79%	-7	-54%	0	0	2	-2	-100%	0	-	1,210	1,240	2,231	-991	-44%	30	2%
PostBac	14	19	16	3	19%	5	36%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	16	19	16	3	19%	3	19%
PostBac Cr	282	178	276	-98	-36%	-104	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	282	180	276	-96	-35%	-102	-36%
Masters	442	491	600	-109	-18%	49	11%	103	177	123	54	44%	74	72%	0	8	0	8	-	8	-	545	676	723	-47	-7%	131	24%
Doctoral	12	21	17	4	24%	9	75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	12	21	17	4	24%	9	75%
Total	4,365	4,283	5,609	-1,326	-24%	-82	-2%	124	195	180	15	8%	71	57%	0	12	6	6	100%	12	-	4,489	4,490	5,795	-1,305	-23%	1	0%
Continue/Return																												
Freshmen	826	829	877	-48	-5%	3	0%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	831	842	884	-42	-5%	11	1%
Sophomores	1,653	1,707	1,873	-166	-9%	54	3%	7	10	6	4	59%	3	43%	3	0	4	-4	-100%	-3	-100%	1,663	1,717	1,883	-166	-9%	54	3%
Juniors	2,957	2,549	2,912	-363	-12%	-408	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	2,988	2,573	2,936	-363	-12%	-415	-14%
Seniors	5,497	5,592	5,605	-13	0%	95	2%	83	48	102	-54	-53%	-35	-42%	5	4	3	1	33%	-1	-20%	5,585	5,644	5,709	-65	-1%	59	1%
PostBac	33	54	34	20	59%	21	64%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	35	54	36	18	50%	19	54%
PostBac Cr	302	306	271	35	13%	4	1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	306	271	35	13%	4	1%
Masters	1,007	1,018	1,094	-76	-7%	11	1%	86	135	96	39	40%	49	57%	1	2	16	-14	-88%	1	100%	1,094	1,155	1,206	-51	-4%	61	6%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	55	74	145	-71	-49%	19	35%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	56	75	147	-72	-49%	19	34%
Transitory	23	27	284	-257	-90%	4	17%	14	5	47	-42	-89%	-9	-64%	0	4	0	4	-	4	-	37	36	331	-295	-89%	-1	-3%
Total	12,389	12,188	13,131	-943	-7%	-201	-2%	226	229	284	-55	-19%	3	1%	12	17	25	-8	-32%	5	42%	12,627	12,434	13,440	-1,006	-7%	-193	-2%
Total Headcount	16,754	16,471	18,740	-2,269	-12%	-283	-2%	350	424	464	-40	-9%	74	21%	12	29	31	-2	-6%	17	142%	17,116	16,924	19,235	-2,311	-12%	-192	-1%
FTES All Students																												
FT Freshmen	2,384.40	2,312.67	2,087.26	225.41	11%	-71.73	-3%	3.67	8.13	11.32	-3.19	-28%	4.46	122%	0.00	2.07	2.56	-0.49	-19%	2	-	2,388.07	2,322.87	2,101.14	221.73	11%	-65.20	-3%
Freshmen	728.74	752.87	731.81	21.06	3%	24.13	3%	1.93	10.73	5.77	4.96	86%	8.80	456%	1.00	0.60	0.00	0.60	-	0	-40%	731.67	764.20	737.58	26.62	4%	32.53	4%
Sophomores	1,498.33	1,604.40	1,563.74	40.66	3%	106.07	7%	7.33	10.53	14.46	-3.93	-27%	3.20	44%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,508.39	1,614.93	1,582.47	32.46	2%	106.54	7%
Juniors	3,450.07	3,202.73	4,268.31	-1,065.58	-25%	-247.34	-7%	38.00	22.93	37.84	-14.91	-39%	-15.07	-40%	1.87	4.93	2.56	2.37	92%	3	164%	3,489.94	3,230.59	4,308.71	-1,078.12	-25%	-259.35	-7%
Seniors	4,558.07	4,637.20	4,679.28	-42.08	-1%	79.13	2%	67.60	42.20	78.95	-36.75	-47%	-25.40	-38%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,629.74	4,681.47	4,761.64	-80.17	-2%	51.73	1%
PostBac	21.20	33.20	41.79	-8.59	-21%	12.00	57%	3.06	0.00	1.44	-1.44	-100%	-3.06	-100%	0.00	0.00	0.00	0.00	-	0	-	24.26	33.20	43.23	-10.03	-23%	8.94	37%
PostBac Cr	409.13	323.93	457.06	-133.13	-29%	-85.20	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	409.13	325.13	457.06	-131.93	-29%	-84.00	-21%
Masters	1,046.00	1,127.58	1,414.46	-286.88	-20%	81.58	8%	122.00	194.75	167.77	26.98	16%	72.75	60%	1.08	5.83	13.67	-7.84	-57%	5	440%	1,169.08	1,328.16	1,595.90	-267.74	-17%	159.08	14%
Doctoral	32.33	33.33	44.27	-10.94	-25%	1.00	3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	32.33	33.33	44.27	-10.94	-25%	1.00	3%
Return fr Absence	42.88	55.35	121.06	-65.71	-54%	12.47	29%	1.25	0.75	1.54	-0.79	-51%	-0.50	-40%	0.00	0.00	0.00	0.00	-	0	-	44.13	56.10	122.60	-66.50	-54%	11.97	27%
Transitory	7.27	11.60	237.11	-225.51	-95%	4.33	60%	11.20	4.13	36.24	-32.11	-89%	-7.07	-63%	0.00	2.33	0.00	2.33	-	2	-	18.47	18.06	273.35	-255.29	-93%	-0.41	-2%
Total FTES	14,178.42	14,094.86	15,646.16	-1,551.30	-10%	-83.56	-1%	256.04	294.15	355.33	-61.18	-17%	38.11	15%	10.75	19.03	26.49	-7.46	-28%	8	77%	14,445.21	14,408.04	16,027.97	-1,619.93	-10%	-37.17	0%
Mean Unit Load																												
FT Freshmen	14.83	14.86	12.52	2.34	19%	0.03	0.2%	11.01	12.20	11.32	0.88	8%	1.19	10.8%	-	15.50	12.82	2.68	21%	-	-	14.83	14.85	12.52	2.33	19%	0.02	0.2%
Freshmen	13.16	13.55	12.52	1.03	8%	0.39	3.0%	8.42	13.42	11.57	1.85	16%	5.00	59.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.12	13.54	12.51	1.03	8%	0.42	3.2%
Sophomores	13.58	14.06	12.52	1.54	12%	0.48	3.5%	13.64	13.38	11.46	1.92	17%	-0.26	-1.9%	13.65	0.00	12.82	-12.82	-100%	-13.65	-100.0%	13.58	14.06	12.49	1.57	13%	0.48	3.5%
Juniors	12.45	12.68	12.52	0.16	1%	0.23	1.9%	13.49	14.50	11.50	3.00	26%	1.01	7.5%	14.03	11.67	12.82	-1.15	-9%	-2.36	-16.8%	12.46	12.69	12.51	0.18	1%	0.23	1.8%
Seniors	12.42	12.42	12.52	-0.10	-1%	0.00	0.0%	12.25	12.92	11.52	1.40	12%	0.67	5.5%	12.21	7.00	12.82	-5.82	-45%	-5.21	-42.7%	12.42	12.42	12.51	-0.09	-1%	0.00	0.0%
PostBac	6.68	6.79	12.52	-5.73	-46%	0.11	1.7%	10.59	0.00	11.57	-11.57	-100%	-10.59	-100.0%	-	0	-	-	-	-	-	6.98	6.79	12.49	-5.70	-46%	-0.19	-2.8%
PostBac Cr	10.51	10.04	12.52	-2.48	-20%	-0.47	-4.5%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.51	10.04	12.52	-2.48	-20%	-0.47	-4.5%
Masters	8.66	8.96	10.02	-1.06	-11%	0.30	3.5%	7.78	7.50	9.18	-1.68	-18%	-0.28	-3.7%	12.96	7.00	10.25	-3.25	-32%	-5.96	-46.0%	8.56	8.70	9.93	-1.23	-12%	0.14	1.6%
Doctoral	0.00	7.55	10.02	-2.47	-25%	7.55	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	7.55	10.02	-2.47	-25%	7.55	-
Total	12.50	12.62	12.29	0.33	3%	0.12	1.0%	9.92	9.02	10.39	-1.37	-13%	-0.90	-9.0%	13.17	9.24	11.49	-2.25	-20%	-3.93	-29.8%	12.45	12.53	12.24	0.29	2%	0.08	0.7%
FTES College of Disc																												
A&L	3,055.87	3,011.98				-43.89	-1%	33.60	24.72				-8.88	-26%	2.60	3.73				1.13	43%	3,092.07	3,040.43	3,431.00	-390.57	-11%	-51.64	-2%
BPA	1,698.18	1,726.67				28.49	2%	114.85	123.25				8.40	7%	1.60	3.37				1.77	111%	1,814.63	1,853.29	2,088.01	-234.72	-11%	38.66	2%
Educ	1,022.70	998.50				-24.20	-2%	4.37	3.20				-1.17	-27%	0.53	2.83				2.30	434%	1,027.60	1,004.53	1,125.32	-120.79	-11%	-23.07	-2%
NSci	4,221.68	4,273.47				51.79	1%	78.95	123.87				44.92	57%	3.73	6.20				2.47	66%	4,304.36	4,403.54	4,698.98	-295.44	-6%	99.18	2%
SBS	4,095.32	3,997.92				-97.40	-2%	24.28	19.13				-5.15	-21%	2.28	2.90				0.62	27%	4,121.88	4,019.95	4,606.96	-587.01	-13%	-101.93	-2%
UNV	84.67	86.33				1.66	2%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.67	86.33	77.70	8.63	11%	1.66	2%
Total	14,178.42	14,094.87				-83.55	-1%	256.05	294.17				38.12	15%	10.74	19.03				8.29	77%	14,445.21	14,408.07	16,027.97	-1,619.90	-10%	-37.14	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2016.22	14094.86	-	-	8055.54	77.81	294.15	-	-	185.98	1.20	19.03	-	-	10.12	2095.23	14408.04	-	-	8251.64
%Δ Actual/Proj 2022-23	4.2%	-9.9%	-	-	-49.1%	-23.1%	-17.2%	-	-	-53.1%	-63.6%	-28.2%	-	-	-56.0%	2.8%	-10.1%	-	-	-49.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/16/2022* to 07/18/2023 — 65 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,412	2,337	2,500	-163	-7%	-75	-3%	5	10	15	-5	-33%	5	100%	0	2	3	-1	-33%	2	-	2,417	2,349	2,518	-169	-7%	-68	-3%
LD Transfer	5	2	0	2	-	-3	-60%	1	2	13	-11	-85%	1	100%	0	0	1	-1	-100%	0	-	6	4	14	-10	-71%	-2	-33%
UD Transfer	949	1,033	2,200	-1,167	-53%	84	9%	13	6	29	-23	-79%	-7	-54%	0	0	2	-2	-100%	0	-	962	1,039	2,231	-1,192	-53%	77	8%
PostBac	14	19	16	3	19%	5	36%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	16	19	16	3	19%	3	19%
PostBac Cr	282	177	276	-99	-36%	-105	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	282	179	276	-97	-35%	-103	-37%
Masters	438	490	600	-110	-18%	52	12%	101	177	123	54	44%	76	75%	0	8	0	8	-	8	-	539	675	723	-48	-7%	136	25%
Doctoral	12	21	17	4	24%	9	75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	12	21	17	4	24%	9	75%
Total	4,112	4,079	5,609	-1,530	-27%	-33	-1%	122	195	180	15	8%	73	60%	0	12	6	6	100%	12	-	4,234	4,286	5,795	-1,509	-26%	52	1%
Continue/Return																												
Freshmen	826	828	877	-49	-6%	2	0%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	831	841	884	-43	-5%	10	1%
Sophomores	1,653	1,704	1,873	-169	-9%	51	3%	7	10	6	4	59%	3	43%	3	0	4	-4	-100%	-3	-100%	1,663	1,714	1,883	-169	-9%	51	3%
Juniors	2,956	2,545	2,912	-367	-13%	-411	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	2,987	2,569	2,936	-367	-12%	-418	-14%
Seniors	5,492	5,583	5,605	-22	0%	91	2%	83	48	102	-54	-53%	-35	-42%	5	4	3	1	33%	-1	-20%	5,580	5,635	5,709	-74	-1%	55	1%
PostBac	33	66	34	32	94%	33	100%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	35	66	36	30	84%	31	89%
PostBac Cr	302	306	271	35	13%	4	1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	302	306	271	35	13%	4	1%
Masters	1,005	1,002	1,094	-92	-8%	-3	0%	86	135	96	39	40%	49	57%	1	2	16	-14	-88%	1	100%	1,092	1,139	1,206	-67	-6%	47	4%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	43	63	145	-82	-57%	20	47%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	44	64	147	-83	-56%	20	45%
Transitory	23	27	284	-257	-90%	4	17%	14	5	47	-42	-89%	-9	-64%	0	4	0	4	-	4	-	37	36	331	-295	-89%	-1	-3%
Total	12,369	12,156	13,131	-975	-7%	-213	-2%	226	229	284	-55	-19%	3	1%	12	17	25	-8	-32%	5	42%	12,607	12,402	13,440	-1,038	-8%	-205	-2%
Total Headcount	16,481	16,235	18,740	-2,505	-13%	-246	-1%	348	424	464	-40	-9%	76	22%	12	29	31	-2	-6%	17	142%	16,841	16,688	19,235	-2,547	-13%	-153	-1%
FTES All Students																												
FT Freshmen	2,384.80	2,314.60	2,087.26	227.34	11%	-70.20	-3%	3.67	8.13	11.32	-3.19	-28%	4.46	122%	0.00	2.07	2.56	-0.49	-19%	2	-	2,388.47	2,324.80	2,101.14	223.66	11%	-63.67	-3%
Freshmen	727.66	750.13	731.81	18.32	3%	22.47	3%	1.93	10.53	5.77	4.76	82%	8.60	446%	1.00	0.60	0.00	0.60	-	0	-40%	730.59	761.26	737.58	23.68	3%	30.67	4%
Sophomores	1,497.53	1,597.40	1,563.74	33.66	2%	99.87	7%	7.33	10.53	14.46	-3.93	-27%	3.20	44%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,507.59	1,607.93	1,582.47	25.46	2%	100.34	7%
Juniors	3,269.07	3,033.27	4,268.31	-1,235.04	-29%	-235.80	-7%	38.00	22.73	37.84	-15.11	-40%	-15.27	-40%	1.87	4.93	2.56	2.37	92%	3	164%	3,308.94	3,060.93	4,308.71	-1,247.78	-29%	-248.01	-7%
Seniors	4,555.47	4,629.67	4,679.28	-49.61	-1%	74.20	2%	67.60	42.20	78.95	-36.75	-47%	-25.40	-38%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,627.14	4,673.94	4,761.64	-87.70	-2%	46.80	1%
PostBac	21.20	44.87	41.79	3.08	7%	23.67	112%	3.06	0.00	1.44	-1.44	-100%	-3.06	-100%	0.00	0.00	0.00	0.00	-	0	-	24.26	44.87	43.23	1.64	4%	20.61	85%
PostBac Cr	409.13	323.73	457.06	-133.33	-29%	-85.40	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	409.13	324.93	457.06	-132.13	-29%	-84.20	-21%
Masters	1,040.92	1,109.42	1,414.46	-305.04	-22%	68.50	7%	120.50	194.75	167.77	26.98	16%	74.25	62%	1.08	5.83	13.67	-7.84	-57%	5	440%	1,162.50	1,310.00	1,595.90	-285.90	-18%	147.50	13%
Doctoral	32.33	30.08	44.27	-14.19	-32%	-2.25	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	32.33	30.08	44.27	-14.19	-32%	-2.25	-7%
Return fr Absence	34.22	48.28	121.06	-72.78	-60%	14.06	41%	1.25	0.75	1.54	-0.79	-51%	-0.50	-40%	0.00	0.00	0.00	0.00	-	0	-	35.47	49.03	122.60	-73.57	-60%	13.56	38%
Transitory	7.27	11.60	237.11	-225.51	-95%	4.33	60%	11.20	4.13	36.24	-32.11	-89%	-7.07	-63%	0.00	2.33	0.00	2.33	-	2	-	18.47	18.06	273.35	-255.29	-93%	-0.41	-2%
Total FTES	13,979.60	13,893.05	15,646.16	-1,753.11	-11%	-86.55	-1%	254.54	293.75	355.33	-61.58	-17%	39.21	15%	10.75	19.03	26.49	-7.46	-28%	8	77%	14,244.89	14,205.83	16,027.97	-1,822.14	-11%	-39.06	0%
Mean Unit Load																												
FT Freshmen	14.83	14.86	12.52	2.34	19%	0.03	0.2%	11.01	12.20	11.32	0.88	8%	1.19	10.8%	-	15.50	12.82	2.68	21%	-	-	14.82	14.85	12.52	2.33	19%	0.03	0.2%
Freshmen	13.16	13.54	12.52	1.02	8%	0.38	2.9%	8.42	13.17	11.57	1.60	14%	4.75	56.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.12	13.52	12.51	1.01	8%	0.40	3.0%
Sophomores	13.58	14.05	12.52	1.53	12%	0.47	3.4%	13.64	13.38	11.46	1.92	17%	-0.26	-1.9%	13.65	0.00	12.82	-12.82	-100%	-13.65	-100.0%	13.58	14.05	12.49	1.56	12%	0.47	3.4%
Juniors	12.55	12.71	12.52	0.19	1%	0.16	1.3%	13.49	14.38	11.50	2.88	25%	0.89	6.6%	14.03	11.67	12.82	-1.15	-9%	-2.36	-16.8%	12.56	12.72	12.51	0.21	2%	0.16	1.3%
Seniors	12.42	12.42	12.52	-0.10	-1%	0.00	0.0%	12.25	12.92	11.52	1.40	12%	0.67	5.5%	12.21	7.00	12.82	-5.82	-45%	-5.21	-42.7%	12.42	12.42	12.51	-0.09	-1%	0.00	0.0%
PostBac	6.68	7.74	12.52	-4.78	-38%	1.06	15.9%	10.59	0.00	11.57	-11.57	-100%	-10.59	-100.0%	-	0	-	-	-	-	-	6.98	7.74	12.49	-4.75	-38%	0.76	10.8%
PostBac Cr	10.51	10.06	12.52	-2.46	-20%	-0.45	-4.3%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.51	10.05	12.52	-2.47	-20%	-0.46	-4.4%
Masters	8.65	8.92	10.02	-1.10	-11%	0.27	3.1%	7.77	7.50	9.18	-1.68	-18%	-0.27	-3.5%	12.96	7.00	10.25	-3.25	-32%	-5.96	-46.0%	8.55	8.66	9.93	-1.27	-13%	0.11	1.2%
Doctoral	0.00	6.81	10.02	-3.21	-32%	6.81	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	6.81	10.02	-3.21	-32%	6.81	-
Total	12.53	12.63	12.29	0.34	3%	0.10	0.8%	9.92	9.01	10.39	-1.38	-13%	-0.91	-9.2%	13.17	9.24	11.49	-2.25	-20%	-3.93	-29.8%	12.47	12.53	12.24	0.29	2%	0.06	0.4%
FTES College of Disc																												
A&L	3,011.88	2,967.13				-44.75	-1%	33.60	24.72				-8.88	-26%	2.60	3.73				1.13	43%	3,048.08	2,995.58	3,431.00	-435.42	-13%	-52.50	-2%
BPA	1,664.87	1,690.98				26.11	2%	114.85	123.05				8.20	7%	1.60	3.37				1.77	111%	1,781.32	1,817.40	2,088.01	-270.61	-13%	36.08	2%
Educ	1,019.45	992.55				-26.90	-3%	3.53	3.20				-0.33	-9%	0.53	2.83				2.30	434%	1,023.51	998.58	1,125.32	-126.74	-11%	-24.93	-2%
NSci	4,176.10	4,231.18				55.08	1%	78.28	123.87				45.59	58%	3.73	6.20				2.47	66%	4,258.11	4,361.25	4,698.98	-337.73	-7%	103.14	2%
SBS	4,022.63	3,924.80				-97.83	-2%	24.28	18.93				-5.35	-22%	2.28	2.90				0.62	27%	4,049.19	3,946.63	4,606.96	-660.33	-14%	-102.56	-3%
UNV	84.67	86.40				1.73	2%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.67	86.40	77.70	8.70	11%	1.73	2%
Total	13,979.60	13,893.05				-86.55	-1%	254.54	293.77				39.23	15%	10.74	19.03				8.29	77%	14,244.88	14,205.84	16,027.97	-1,822.13	-11%	-39.04	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2018.19	13893.05	-	-	7955.62	77.81	293.75	-	-	185.78	1.20	19.03	-	-	10.12	2097.20	14205.83	-	-	8151.52
%Δ Actual/Proj 2022-23	4.3%	-11.2%	-	-	-49.8%	-23.1%	-17.3%	-	-	-53.2%	-63.6%	-28.2%	-	-	-56.0%	2.9%	-11.4%	-	-	-49.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/15/2022* to 07/17/2023 — 66 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,412	2,338	2,500	-162	-6%	-74	-3%	5	10	15	-5	-33%	5	100%	0	2	3	-1	-33%	2	-	2,417	2,350	2,518	-168	-7%	-67	-3%
LD Transfer	5	2	0	2	-	-3	-60%	1	2	13	-11	-85%	1	100%	0	0	1	-1	-100%	0	-	6	4	14	-10	-71%	-2	-33%
UD Transfer	939	1,031	2,200	-1,169	-53%	92	10%	13	6	29	-23	-79%	-7	-54%	0	0	2	-2	-100%	0	-	952	1,037	2,231	-1,194	-54%	85	9%
PostBac	14	19	16	3	19%	5	36%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	16	19	16	3	19%	3	19%
PostBac Cr	282	177	276	-99	-36%	-105	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	282	179	276	-97	-35%	-103	-37%
Masters	435	487	600	-113	-19%	52	12%	100	177	123	54	44%	77	77%	0	8	0	8	-	8	-	535	672	723	-51	-7%	137	26%
Doctoral	12	21	17	4	24%	9	75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	12	21	17	4	24%	9	75%
Total	4,099	4,075	5,609	-1,534	-27%	-24	-1%	121	195	180	15	8%	74	61%	0	12	6	6	100%	12	-	4,220	4,282	5,795	-1,513	-26%	62	1%
Continue/Return																												
Freshmen	825	824	877	-53	-6%	-1	0%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	830	837	884	-47	-5%	7	1%
Sophomores	1,652	1,698	1,873	-175	-9%	46	3%	7	10	6	4	59%	3	43%	3	0	4	-4	-100%	-3	-100%	1,662	1,708	1,883	-175	-9%	46	3%
Juniors	2,952	2,542	2,912	-370	-13%	-410	-14%	29	18	21	-3	-16%	-11	-38%	2	6	2	4	200%	4	200%	2,983	2,566	2,936	-370	-13%	-417	-14%
Seniors	5,489	5,580	5,605	-25	0%	91	2%	83	48	102	-54	-53%	-35	-42%	5	4	3	1	33%	-1	-20%	5,577	5,632	5,709	-77	-1%	55	1%
PostBac	33	65	34	31	91%	32	97%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	35	65	36	29	81%	30	86%
PostBac Cr	301	307	271	36	13%	6	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	301	307	271	36	13%	6	2%
Masters	1,003	1,001	1,094	-93	-9%	-2	0%	86	135	96	39	40%	49	57%	1	2	16	-14	-88%	1	100%	1,090	1,138	1,206	-68	-6%	48	4%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	43	63	145	-82	-57%	20	47%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	44	64	147	-83	-56%	20	45%
Transitory	21	26	284	-258	-91%	5	24%	14	5	47	-42	-89%	-9	-64%	0	3	0	3	-	3	-	35	34	331	-297	-90%	-1	-3%
Total	12,355	12,138	13,131	-993	-8%	-217	-2%	226	229	284	-55	-19%	3	1%	12	16	25	-9	-36%	4	33%	12,593	12,383	13,440	-1,057	-8%	-210	-2%
Total Headcount	16,454	16,213	18,740	-2,527	-13%	-241	-1%	347	424	464	-40	-9%	77	22%	12	28	31	-3	-10%	16	133%	16,813	16,665	19,235	-2,570	-13%	-148	-1%
FTES All Students																												
FT Freshmen	2,384.80	2,315.53	2,087.26	228.27	11%	-69.27	-3%	3.67	8.13	11.32	-3.19	-28%	4.46	122%	0.00	2.07	2.56	-0.49	-19%	2	-	2,388.47	2,325.73	2,101.14	224.59	11%	-62.74	-3%
Freshmen	727.13	744.87	731.81	13.06	2%	17.74	2%	2.33	10.53	5.77	4.76	82%	8.20	352%	1.00	0.60	0.00	0.60	-	0	-40%	730.46	756.00	737.58	18.42	2%	25.54	3%
Sophomores	1,497.53	1,592.07	1,563.74	28.33	2%	94.54	6%	7.33	10.33	14.46	-4.13	-29%	3.00	41%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,507.59	1,602.40	1,582.47	19.93	1%	94.81	6%
Juniors	3,253.80	3,021.80	4,268.31	-1,246.51	-29%	-232.00	-7%	38.00	22.60	37.84	-15.24	-40%	-15.40	-41%	1.87	4.93	2.56	2.37	92%	3	164%	3,293.67	3,049.33	4,308.71	-1,259.38	-29%	-244.34	-7%
Seniors	4,553.00	4,627.53	4,679.28	-51.75	-1%	74.53	2%	67.60	42.60	78.95	-36.35	-46%	-25.00	-37%	4.07	2.07	3.42	-1.35	-39%	-2	-49%	4,624.67	4,672.20	4,761.64	-89.44	-2%	47.53	1%
PostBac	21.20	43.93	41.79	2.14	5%	22.73	107%	3.06	0.00	1.44	-1.44	-100%	-3.06	-100%	0.00	0.00	0.00	0.00	-	0	-	24.26	43.93	43.23	0.70	2%	19.67	81%
PostBac Cr	407.40	322.73	457.06	-134.33	-29%	-84.67	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	407.40	323.93	457.06	-133.13	-29%	-83.47	-20%
Masters	1,035.75	1,104.92	1,414.46	-309.54	-22%	69.17	7%	120.00	193.75	167.77	25.98	15%	73.75	61%	0.83	5.83	13.67	-7.84	-57%	5	602%	1,156.58	1,304.50	1,595.90	-291.40	-18%	147.92	13%
Doctoral	32.33	30.08	44.27	-14.19	-32%	-2.25	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	32.33	30.08	44.27	-14.19	-32%	-2.25	-7%
Return fr Absence	34.22	47.48	121.06	-73.58	-61%	13.26	39%	1.25	0.75	1.54	-0.79	-51%	-0.50	-40%	0.00	0.00	0.00	0.00	-	0	-	35.47	48.23	122.60	-74.37	-61%	12.76	36%
Transitory	6.27	11.40	237.11	-225.71	-95%	5.13	82%	11.20	3.80	36.24	-32.44	-90%	-7.40	-66%	0.00	2.07	0.00	2.07	-	2	-	17.47	17.27	273.35	-256.08	-94%	-0.20	-1%
Total FTES	13,953.43	13,862.34	15,646.16	-1,783.82	-11%	-91.09	-1%	254.44	292.49	355.33	-62.84	-18%	38.05	15%	10.50	18.77	26.49	-7.72	-29%	8	79%	14,218.37	14,173.60	16,027.97	-1,854.37	-12%	-44.77	0%
Mean Unit Load																												
FT Freshmen	14.83	14.86	12.52	2.34	19%	0.03	0.2%	11.01	12.20	11.32	0.88	8%	1.19	10.8%	-	15.50	12.82	2.68	21%	-	-	14.82	14.85	12.52	2.33	19%	0.03	0.2%
Freshmen	13.17	13.51	12.52	0.99	8%	0.34	2.6%	9.28	13.17	11.57	1.60	14%	3.89	41.9%	15.00	9.00	-	-	-	-6.00	-40.0%	13.14	13.50	12.51	0.99	8%	0.36	2.8%
Sophomores	13.59	14.05	12.52	1.53	12%	0.46	3.4%	13.64	13.15	11.46	1.69	15%	-0.49	-3.6%	13.65	0.00	12.82	-12.82	-100%	-13.65	-100.0%	13.59	14.04	12.49	1.55	12%	0.45	3.3%
Juniors	12.54	12.68	12.52	0.16	1%	0.14	1.1%	13.49	14.23	11.50	2.73	24%	0.74	5.5%	14.03	11.67	12.82	-1.15	-9%	-2.36	-16.8%	12.55	12.69	12.51	0.18	1%	0.14	1.1%
Seniors	12.42	12.42	12.52	-0.10	-1%	0.00	0.0%	12.25	12.98	11.52	1.46	13%	0.73	6.0%	12.21	7.75	12.82	-5.07	-40%	-4.46	-36.5%	12.42	12.42	12.51	-0.09	-1%	0.00	0.0%
PostBac	6.65	7.67	12.52	-4.85	-39%	1.02	15.3%	10.59	0.00	11.57	-11.57	-100%	-10.59	-100.0%	-	0	-	-	-	-	-	6.97	7.67	12.49	-4.82	-39%	0.70	10.1%
PostBac Cr	10.48	10.00	12.52	-2.52	-20%	-0.48	-4.6%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.48	10.00	12.52	-2.52	-20%	-0.48	-4.6%
Masters	8.64	8.91	10.02	-1.11	-11%	0.27	3.1%	7.78	7.46	9.18	-1.72	-19%	-0.32	-4.1%	9.96	7.00	10.25	-3.25	-32%	-2.96	-29.7%	8.54	8.65	9.93	-1.28	-13%	0.11	1.3%
Doctoral	0.00	6.81	10.02	-3.21	-32%	6.81	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	6.81	10.02	-3.21	-32%	6.81	-
Total	12.53	12.62	12.29	0.33	3%	0.09	0.8%	9.95	8.97	10.39	-1.42	-14%	-0.98	-9.9%	12.92	9.43	11.49	-2.06	-18%	-3.49	-27.0%	12.47	12.52	12.24	0.28	2%	0.05	0.4%
FTES College of Disc																												
A&L	3,006.75	2,957.70				-49.05	-2%	33.80	25.45				-8.35	-25%	2.60	3.73				1.13	43%	3,043.15	2,986.88	3,431.00	-444.12	-13%	-56.27	-2%
BPA	1,662.92	1,689.28				26.36	2%	114.28	121.82				7.54	7%	1.60	3.37				1.77	111%	1,778.80	1,814.47	2,088.01	-273.54	-13%	35.67	2%
Educ	-1,014.80	990.43				-24.37	-2%	3.53	3.20				-0.33	-9%	0.53	2.83				2.30	434%	1,018.86	996.46	1,125.32	-128.86	-11%	-22.40	-2%
NSci	4,171.00	4,223.57				52.57	1%	78.55	123.30				44.75	57%	3.73	5.93				2.20	59%	4,253.28	4,352.80	4,698.98	-346.18	-7%	99.52	2%
SBS	4,013.30	3,914.43				-98.87	-2%	24.28	18.73				-5.55	-23%	2.03	2.90				0.87	43%	4,039.61	3,936.06	4,606.96	-670.90	-15%	-103.55	-3%
UNV	84.67	86.93				2.26	3%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.67	86.93	77.70	9.23	12%	2.26	3%
Total	13,953.44	13,862.35				-91.09	-1%	254.44	292.50				38.06	15%	10.49	18.77				8.28	79%	14,218.37	14,173.60	16,027.97	-1,854.37	-12%	-44.77	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2020.26	13862.34	-	-	7941.30	77.81	292.49	-	-	185.15	1.20	18.77	-	-	9.99	2099.27	14173.60	-	-	8136.44
%Δ Actual/Proj 2022-23	4.4%	-11.4%	-	-	-49.9%	-23.1%	-17.7%	-	-	-53.3%	-63.6%	-29.1%	-	-	-56.6%	3.0%	-11.6%	-	-	-50.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/11/2022* to 07/13/2023 — 70 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,777	2,641	2,500	141	6%	-136	-5%	4	9	15	-6	-40%	5	125%	0	2	3	-1	-33%	2	-	2,781	2,652	2,518	134	5%	-129	-5%
LD Transfer	3	1	0	1	-	-2	-67%	0	2	13	-11	-85%	2	-	0	0	1	-1	-100%	0	-	3	3	14	-11	-79%	0	0%
UD Transfer	168	821	2,200	-1,379	-63%	653	389%	13	6	29	-23	-79%	-7	-54%	0	0	2	-2	-100%	0	-	181	827	2,231	-1,404	-63%	646	357%
PostBac	11	19	16	3	19%	8	73%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	13	19	16	3	19%	6	46%
PostBac Cr	274	177	276	-99	-36%	-97	-35%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	274	179	276	-97	-35%	-95	-35%
Masters	407	480	600	-120	-20%	73	18%	93	177	123	54	44%	84	90%	0	8	0	8	-	8	-	500	665	723	-58	-8%	165	33%
Doctoral	9	21	17	4	24%	12	133%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	21	17	4	24%	12	133%
Total	3,649	4,160	5,609	-1,449	-26%	511	14%	112	194	180	14	8%	82	73%	0	12	6	6	100%	12	-	3,761	4,366	5,795	-1,429	-25%	605	16%
Continue/Return																												
Freshmen	816	820	877	-57	-6%	4	0%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	820	833	884	-51	-6%	13	2%
Sophomores	1,646	1,689	1,873	-184	-10%	43	3%	7	10	6	4	59%	3	43%	4	0	4	-4	-100%	-4	-100%	1,657	1,699	1,883	-184	-10%	42	3%
Juniors	2,938	2,534	2,912	-378	-13%	-404	-14%	30	18	21	-3	-16%	-12	-40%	2	6	2	4	200%	4	200%	2,970	2,558	2,936	-378	-13%	-412	-14%
Seniors	5,458	5,570	5,605	-35	-1%	112	2%	81	48	102	-54	-53%	-33	-41%	4	4	3	1	33%	0	0%	5,543	5,622	5,709	-87	-2%	79	1%
PostBac	33	64	34	30	88%	31	94%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	35	64	36	28	78%	29	83%
PostBac Cr	301	308	271	37	13%	7	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	301	308	271	37	13%	7	2%
Masters	994	993	1,094	-101	-9%	-1	0%	86	133	96	37	38%	47	55%	0	2	16	-14	-88%	2	-	1,080	1,128	1,206	-78	-7%	48	4%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	12	50	145	-95	-66%	38	317%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	12	51	147	-96	-65%	39	325%
Transitory	19	26	284	-258	-91%	7	37%	12	5	47	-42	-89%	-7	-58%	0	3	0	3	-	3	-	31	34	331	-297	-90%	3	10%
Total	12,253	12,086	13,131	-1,045	-8%	-167	-1%	221	227	284	-57	-20%	6	3%	11	16	25	-9	-36%	5	45%	12,485	12,329	13,440	-1,111	-8%	-156	-1%
Total Headcount	15,902	16,246	18,740	-2,494	-13%	344	2%	333	421	464	-43	-9%	88	26%	11	28	31	-3	-10%	17	155%	16,246	16,695	19,235	-2,540	-13%	449	3%
FTES All Students																												
FT Freshmen	2,737.13	2,619.73	2,087.26	532.47	26%	-117.40	-4%	2.60	7.07	11.32	-4.25	-38%	4.47	172%	0.00	2.07	2.56	-0.49	-19%	2	-	2,739.73	2,628.87	2,101.14	527.73	25%	-110.86	-4%
Freshmen	713.47	738.87	731.81	7.06	1%	25.40	4%	1.53	10.53	5.77	4.76	82%	9.00	588%	1.00	0.60	0.00	0.60	-	0	-40%	716.00	750.00	737.58	12.42	2%	34.00	5%
Sophomores	1,487.60	1,584.53	1,563.74	20.79	1%	96.93	7%	6.27	10.13	14.46	-4.33	-30%	3.86	62%	3.33	0.00	4.27	-4.27	-100%	-3	-100%	1,497.20	1,594.66	1,582.47	12.19	1%	97.46	7%
Juniors	2,616.73	2,836.07	4,268.31	-1,432.24	-34%	219.34	8%	36.47	22.60	37.84	-15.24	-40%	-13.87	-38%	1.87	4.93	2.56	2.37	92%	3	164%	2,655.07	2,863.60	4,308.71	-1,445.11	-34%	208.53	8%
Seniors	4,518.20	4,619.00	4,679.28	-60.28	-1%	100.80	2%	65.60	42.40	78.95	-36.55	-46%	-23.20	-35%	3.47	2.07	3.42	-1.35	-39%	-1	-40%	4,587.27	4,663.47	4,761.64	-98.17	-2%	76.20	2%
PostBac	19.80	43.33	41.79	1.54	4%	23.53	119%	3.07	0.00	1.44	-1.44	-100%	-3.07	-100%	0.00	0.00	0.00	0.00	-	0	-	22.87	43.33	43.23	0.10	0%	20.46	89%
PostBac Cr	402.40	322.20	457.06	-134.86	-30%	-80.20	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	402.40	323.40	457.06	-133.66	-29%	-79.00	-20%
Masters	995.92	1,090.75	1,414.46	-323.71	-23%	94.83	10%	112.75	192.75	167.77	24.98	15%	80.00	71%	0.00	5.83	13.67	-7.84	-57%	6	-	1,108.67	1,289.33	1,595.90	-306.57	-19%	180.66	16%
Doctoral	30.08	30.08	44.27	-14.19	-32%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.08	30.08	44.27	-14.19	-32%	0.00	0%
Return fr Absence	9.48	37.90	121.06	-83.16	-69%	28.42	300%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	9.48	38.65	122.60	-83.95	-68%	29.17	308%
Transitory	5.87	11.40	237.11	-225.71	-95%	5.53	94%	9.60	3.73	36.24	-32.51	-90%	-5.87	-61%	0.00	2.07	0.00	2.07	-	2	-	15.47	17.20	273.35	-256.15	-94%	1.73	11%
Total FTES	13,536.68	13,933.86	15,646.16	-1,712.30	-11%	397.18	3%	237.89	289.96	355.33	-65.37	-18%	52.07	22%	9.67	18.77	26.49	-7.72	-29%	9	94%	13,784.24	14,242.59	16,027.97	-1,785.38	-11%	458.35	3%
Mean Unit Load																												
FT Freshmen	14.78	14.88	12.52	2.36	19%	0.10	0.7%	9.75	11.78	11.32	0.46	4%	2.03	20.8%	0.00	15.50	12.82	2.68	21%	15.50	-	14.78	14.87	12.52	2.35	19%	0.09	0.6%
Freshmen	13.09	13.48	12.52	0.96	8%	0.39	3.0%	8.83	13.17	11.57	1.60	14%	4.34	49.2%	15.00	9.00	-	-	-	-6.00	-40.0%	13.06	13.47	12.51	0.96	8%	0.41	3.1%
Sophomores	13.55	14.06	12.52	1.54	12%	0.51	3.8%	13.40	12.92	11.46	1.46	13%	-0.48	-3.6%	12.50	0.00	12.82	-12.82	-100%	-12.50	-100.0%	13.54	14.05	12.49	1.56	12%	0.51	3.8%
Juniors	12.64	12.68	12.52	0.16	1%	0.04	0.3%	12.83	14.23	11.50	2.73	24%	1.40	10.9%	14.00	11.67	12.82	-1.15	-9%	-2.33	-16.6%	12.64	12.68	12.51	0.17	1%	0.04	0.3%
Seniors	12.40	12.42	12.52	-0.10	-1%	0.02	0.2%	12.14	12.90	11.52	1.38	12%	0.76	6.3%	13.00	7.75	12.82	-5.07	-40%	-5.25	-40.4%	12.40	12.42	12.51	-0.09	-1%	0.02	0.2%
PostBac	6.70	7.66	12.52	-4.86	-39%	0.96	14.3%	10.60	0.00	11.57	-11.57	-100%	-10.60	-100.0%	0.00	0	-	-	-	0.00	-	7.03	7.66	12.49	-4.83	-39%	0.63	9.0%
PostBac Cr	10.50	9.96	12.52	-2.56	-20%	-0.54	-5.1%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.50	9.96	12.52	-2.56	-20%	-0.54	-5.1%
Masters	8.53	8.89	10.02	-1.13	-11%	0.36	4.2%	7.56	7.47	9.18	-1.71	-19%	-0.09	-1.2%	0.00	7.00	10.25	-3.25	-32%	7.00	-	8.42	8.63	9.93	-1.30	-13%	0.21	2.5%
Doctoral	0.00	6.81	10.02	-3.21	-32%	6.81	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	6.81	10.02	-3.21	-32%	6.81	-
Total	12.57	12.66	12.29	0.37	3%	0.09	0.7%	9.70	8.95	10.39	-1.44	-14%	-0.75	-7.7%	13.18	9.43	11.49	-2.06	-18%	-3.75	-28.5%	12.52	12.56	12.24	0.32	3%	0.04	0.3%
FTES College of Disc																												
A&L	2,949.38	2,980.10				30.72	1%	32.20	24.85				-7.35	-23%	2.60	3.73				1.13	43%	2,984.18	3,008.68	3,431.00	-422.32	-12%	24.50	1%
BPA	1,529.02	1,658.20				129.18	8%	108.32	121.82				13.50	12%	1.60	3.37				1.77	111%	1,638.94	1,783.39	2,088.01	-304.62	-15%	144.45	9%
Educ	993.37	985.97				-7.40	-1%	2.28	3.20				0.92	40%	0.53	2.83				2.30	434%	996.18	992.00	1,125.32	-133.32	-12%	-4.18	0%
NSci	4,114.53	4,275.50				160.97	4%	73.00	121.57				48.57	67%	3.73	5.93				2.20	59%	4,191.26	4,403.00	4,698.98	-295.98	-6%	211.74	5%
SBS	3,865.92	3,943.30				77.38	2%	22.08	18.53				-3.55	-16%	1.20	2.90				1.70	142%	3,889.20	3,964.73	4,606.96	-642.23	-14%	75.53	2%
UNV	84.47	90.80				6.33	7%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.47	90.80	77.70	13.10	17%	6.33	7%
Total	13,536.68	13,933.87				397.19	3%	237.88	289.97				52.09	22%	9.67	18.77				9.10	94%	13,784.23	14,242.60	16,027.97	-1,785.37	-11%	458.37	3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2033.24	13933.86	-	-	7983.55	77.93	289.96	-	-	183.95	1.20	18.77	-	-	9.99	2112.37	14242.59	-	-	8177.48
%Δ Actual/Proj 2022-23	5.1%	-10.9%	-	-	-49.6%	-23.0%	-18.4%	-	-	-53.6%	-63.6%	-29.1%	-	-	-56.6%	3.6%	-11.1%	-	-	-49.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/10/2022* to 07/12/2023 — 71 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,779	2,641	2,500	141	6%	-138	-5%	4	9	15	-6	-40%	5	125%	0	2	3	-1	-33%	2	-	2,783	2,652	2,518	134	5%	-131	-5%
LD Transfer	3	1	0	1	-	-2	-67%	0	2	13	-11	-85%	2	-	0	0	1	-1	-100%	0	-	3	3	14	-11	-79%	0	0%
UD Transfer	168	615	2,200	-1,585	-72%	447	266%	13	5	29	-24	-83%	-8	-62%	0	0	2	-2	-100%	0	-	181	620	2,231	-1,611	-72%	439	243%
PostBac	11	19	16	3	19%	8	73%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	13	19	16	3	19%	6	46%
PostBac Cr	274	178	276	-98	-36%	-96	-35%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	274	180	276	-96	-35%	-94	-34%
Masters	406	476	600	-124	-21%	70	17%	93	175	123	52	42%	82	88%	0	7	0	7	-	7	-	499	658	723	-65	-9%	159	32%
Doctoral	9	21	17	4	24%	12	133%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	21	17	4	24%	12	133%
Total	3,650	3,951	5,609	-1,658	-30%	301	8%	112	191	180	11	6%	79	71%	0	11	6	5	83%	11	-	3,762	4,153	5,795	-1,642	-28%	391	10%
Continue/Return																												
Freshmen	814	816	877	-61	-7%	2	0%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	818	829	884	-55	-6%	11	1%
Sophomores	1,646	1,687	1,873	-186	-10%	41	2%	7	10	6	4	59%	3	43%	4	0	4	-4	-100%	-4	-100%	1,657	1,697	1,883	-186	-10%	40	2%
Juniors	2,937	2,524	2,912	-388	-13%	-413	-14%	30	18	21	-3	-16%	-12	-40%	2	5	2	3	150%	3	150%	2,969	2,547	2,936	-389	-13%	-422	-14%
Seniors	5,456	5,559	5,605	-46	-1%	103	2%	81	47	102	-55	-54%	-34	-42%	4	4	3	1	33%	0	0%	5,541	5,610	5,709	-99	-2%	69	1%
PostBac	32	64	34	30	88%	32	100%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	64	36	28	78%	30	88%
PostBac Cr	301	308	271	37	13%	7	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	301	308	271	37	13%	7	2%
Masters	994	985	1,094	-109	-10%	-9	-1%	86	133	96	37	38%	47	55%	0	2	16	-14	-88%	2	-	1,080	1,120	1,206	-86	-7%	40	4%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	12	35	145	-110	-76%	23	192%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	12	36	147	-111	-76%	24	200%
Transitory	19	26	284	-258	-91%	7	37%	12	5	47	-42	-89%	-7	-58%	0	3	0	3	-	3	-	31	34	331	-297	-90%	3	10%
Total	12,247	12,036	13,131	-1,095	-8%	-211	-2%	221	226	284	-58	-20%	5	2%	11	15	25	-10	-40%	4	36%	12,479	12,277	13,440	-1,163	-9%	-202	-2%
Total Headcount	15,897	15,987	18,740	-2,753	-15%	90	1%	333	417	464	-47	-10%	84	25%	11	26	31	-5	-16%	15	136%	16,241	16,430	19,235	-2,805	-15%	189	1%
FTES All Students																												
FT Freshmen	2,739.27	2,618.60	2,087.26	531.34	25%	-120.67	-4%	2.60	7.07	11.32	-4.25	-38%	4.47	172%	0.00	2.07	2.56	-0.49	-19%	2	-	2,741.87	2,627.74	2,101.14	526.60	25%	-114.13	-4%
Freshmen	711.93	736.33	731.81	4.52	1%	24.40	3%	1.53	10.53	5.77	4.76	82%	9.00	588%	1.00	0.60	0.00	0.60	-	0	-40%	714.46	747.46	737.58	9.88	1%	33.00	5%
Sophomores	1,487.53	1,579.53	1,563.74	15.79	1%	92.00	6%	6.26	10.13	14.46	-4.33	-30%	3.87	62%	3.33	0.00	4.27	-4.27	-100%	-3	-100%	1,497.12	1,589.66	1,582.47	7.19	0%	92.54	6%
Juniors	2,614.74	2,663.40	4,268.31	-1,604.91	-38%	48.66	2%	36.46	21.53	37.84	-16.31	-43%	-14.93	-41%	1.87	3.93	2.56	1.37	53%	2	110%	2,653.07	2,688.86	4,308.71	-1,619.85	-38%	35.79	1%
Seniors	4,514.87	4,608.93	4,679.28	-70.35	-2%	94.06	2%	65.60	42.40	78.95	-36.55	-46%	-23.20	-35%	3.47	2.07	3.42	-1.35	-39%	-1	-40%	4,583.94	4,653.40	4,761.64	-108.24	-2%	69.46	2%
PostBac	19.60	43.20	41.79	1.41	3%	23.60	120%	3.06	0.00	1.44	-1.44	-100%	-3.06	-100%	0.00	0.00	0.00	0.00	-	0	-	22.66	43.20	43.23	-0.03	0%	20.54	91%
PostBac Cr	402.40	323.80	457.06	-133.26	-29%	-78.60	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	402.40	325.00	457.06	-132.06	-29%	-77.40	-19%
Masters	994.67	1,082.25	1,414.46	-332.21	-23%	87.58	9%	112.75	190.25	167.77	22.48	13%	77.50	69%	0.00	5.33	13.67	-8.34	-61%	5	-	1,107.42	1,277.83	1,595.90	-318.07	-20%	170.41	15%
Doctoral	30.08	30.08	44.27	-14.19	-32%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.08	30.08	44.27	-14.19	-32%	0.00	0%
Return fr Absence	9.48	26.30	121.06	-94.76	-78%	16.82	177%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	9.48	27.05	122.60	-95.55	-78%	17.57	185%
Transitory	5.87	11.20	237.11	-225.91	-95%	5.33	91%	9.60	3.33	36.24	-32.91	-91%	-6.27	-65%	0.00	2.07	0.00	2.07	-	2	-	15.47	16.60	273.35	-256.75	-94%	1.13	7%
Total FTES	13,530.44	13,723.62	15,646.16	-1,922.54	-12%	193.18	1%	237.86	285.99	355.33	-69.34	-20%	48.13	20%	9.67	17.27	26.49	-9.22	-35%	8	79%	13,777.97	14,026.88	16,027.97	-2,001.09	-12%	248.91	2%
Mean Unit Load																												
FT Freshmen	14.79	14.87	12.52	2.35	19%	0.08	0.6%	9.75	11.78	11.32	0.46	4%	2.03	20.8%	-	15.50	12.82	2.68	21%	-	-	14.78	14.86	12.52	2.34	19%	0.08	0.6%
Freshmen	13.09	13.50	12.52	0.98	8%	0.41	3.1%	8.83	13.17	11.57	1.60	14%	4.35	49.2%	15.00	9.00	-	-	-	-6.00	-40.0%	13.06	13.49	12.51	0.98	8%	0.43	3.3%
Sophomores	13.55	14.04	12.52	1.52	12%	0.49	3.6%	13.40	12.92	11.46	1.46	13%	-0.48	-3.5%	12.49	0.00	12.82	-12.82	-100%	-12.49	-100.0%	13.54	14.03	12.49	1.54	12%	0.49	3.6%
Juniors	12.63	12.73	12.52	0.21	2%	0.10	0.8%	12.83	14.16	11.50	2.66	23%	1.34	10.4%	14.03	11.25	12.82	-1.57	-12%	-2.78	-19.8%	12.64	12.74	12.51	0.23	2%	0.10	0.8%
Seniors	12.40	12.42	12.52	-0.10	-1%	0.02	0.2%	12.14	13.04	11.52	1.52	13%	0.90	7.4%	13.01	7.75	12.82	-5.07	-40%	-5.26	-40.4%	12.39	12.42	12.51	-0.09	-1%	0.03	0.2%
PostBac	6.77	7.61	12.52	-4.91	-39%	0.84	12.4%	10.59	0.00	11.57	-11.57	-100%	-10.59	-100.0%	-	0	-	-	-	-	-	7.11	7.61	12.49	-4.88	-39%	0.50	7.1%
PostBac Cr	10.50	9.99	12.52	-2.53	-20%	-0.51	-4.8%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.50	9.99	12.52	-2.53	-20%	-0.51	-4.8%
Masters	8.52	8.89	10.02	-1.13	-11%	0.37	4.3%	7.56	7.42	9.18	-1.76	-19%	-0.14	-1.8%	-	7.11	10.25	-3.14	-31%	-	-	8.41	8.63	9.93	-1.30	-13%	0.22	2.6%
Doctoral	0.00	6.81	10.02	-3.21	-32%	6.81	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	6.81	10.02	-3.21	-32%	6.81	-
Total	12.57	12.67	12.29	0.38	3%	0.10	0.8%	9.70	8.91	10.39	-1.48	-14%	-0.79	-8.1%	13.19	9.35	11.49	-2.14	-19%	-3.84	-29.1%	12.51	12.57	12.24	0.33	3%	0.06	0.4%
FTES College of Disc																												
A&L	2,948.02	2,920.65				-27.37	-1%	32.20	24.65				-7.55	-23%	2.60	3.53				0.93	36%	2,982.82	2,948.83	3,431.00	-482.17	-14%	-33.99	-1%
BPA	1,528.88	1,625.93				97.05	6%	108.32	119.37				11.05	10%	1.60	2.87				1.27	79%	1,638.80	1,748.17	2,088.01	-339.84	-16%	109.37	7%
Educ	992.87	983.58				-9.29	-1%	2.28	3.20				0.92	40%	0.53	2.83				2.30	434%	995.68	989.61	1,125.32	-135.71	-12%	-6.07	-1%
NSci	4,113.53	4,223.83				110.30	3%	73.00	120.45				47.45	65%	3.73	5.73				2.00	54%	4,190.26	4,350.01	4,698.98	-348.97	-7%	159.75	4%
SBS	3,862.67	3,878.83				16.16	0%	22.08	18.33				-3.75	-17%	1.20	2.30				1.10	92%	3,885.95	3,899.46	4,606.96	-707.50	-15%	13.51	0%
UNV	84.47	90.80				6.33	7%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.47	90.80	77.70	13.10	17%	6.33	7%
Total	13,530.44	13,723.63				193.19	1%	237.88	286.00				48.12	20%	9.66	17.27				7.61	79%	13,777.98	14,026.88	16,027.97	-2,001.09	-12%	248.90	2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2046.05	13723.62	-	-	7884.84	78.21	285.99	-	-	182.10	1.20	17.27	-	-	9.24	2125.46	14026.88	-	-	8076.17
%Δ Actual/Proj 2022-23	5.8%	-12.3%	-	-	-50.2%	-22.7%	-19.5%	-	-	-54.1%	-63.6%	-34.8%	-	-	-59.9%	4.3%	-12.5%	-	-	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/09/2022* to 07/11/2023 — 72 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,780	2,633	2,500	133	5%	-147	-5%	4	9	15	-6	-40%	5	125%	0	2	3	-1	-33%	2	-	2,784	2,644	2,518	126	5%	-140	-5%
LD Transfer	3	1	0	1	-	-2	-67%	0	2	13	-11	-85%	2	-	0	0	1	-1	-100%	0	-	3	3	14	-11	-79%	0	0%
UD Transfer	168	611	2,200	-1,589	-72%	443	264%	13	5	29	-24	-83%	-8	-62%	0	0	2	-2	-100%	0	-	181	616	2,231	-1,615	-72%	435	240%
PostBac	11	19	16	3	19%	8	73%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	13	19	16	3	19%	6	46%
PostBac Cr	274	177	276	-99	-36%	-97	-35%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	274	179	276	-97	-35%	-95	-35%
Masters	406	473	600	-127	-21%	67	17%	93	175	123	52	42%	82	88%	0	7	0	7	-	7	-	499	655	723	-68	-9%	156	31%
Doctoral	9	21	17	4	24%	12	133%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	21	17	4	24%	12	133%
Total	3,651	3,935	5,609	-1,674	-30%	284	8%	112	191	180	11	6%	79	71%	0	11	6	5	83%	11	-	3,763	4,137	5,795	-1,658	-29%	374	10%
Continue/Return																												
Freshmen	812	813	877	-64	-7%	1	0%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	816	826	884	-58	-7%	10	1%
Sophomores	1,646	1,684	1,873	-189	-10%	38	2%	7	10	6	4	59%	3	43%	4	0	4	-4	-100%	-4	-100%	1,657	1,694	1,883	-189	-10%	37	2%
Juniors	2,936	2,520	2,912	-392	-13%	-416	-14%	30	18	21	-3	-16%	-12	-40%	2	5	2	3	150%	3	150%	2,968	2,543	2,936	-393	-13%	-425	-14%
Seniors	5,455	5,544	5,605	-61	-1%	89	2%	81	47	102	-55	-54%	-34	-42%	4	4	3	1	33%	0	0%	5,540	5,595	5,709	-114	-2%	55	1%
PostBac	32	64	34	30	88%	32	100%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	64	36	28	78%	30	88%
PostBac Cr	301	308	271	37	13%	7	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	301	308	271	37	13%	7	2%
Masters	994	982	1,094	-112	-10%	-12	-1%	86	132	96	36	37%	46	53%	0	2	16	-14	-88%	2	-	1,080	1,116	1,206	-90	-7%	36	3%
Doctoral	36	32	36	-4	-11%	-4	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	32	36	-4	-11%	-4	-11%
Return fr Absence	12	34	145	-111	-77%	22	183%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	12	35	147	-112	-76%	23	192%
Transitory	19	25	284	-259	-91%	6	32%	12	5	47	-42	-89%	-7	-58%	0	3	0	3	-	3	-	31	33	331	-298	-90%	2	6%
Total	12,243	12,006	13,131	-1,125	-9%	-237	-2%	221	225	284	-59	-21%	4	2%	11	15	25	-10	-40%	4	36%	12,475	12,246	13,440	-1,194	-9%	-229	-2%
Total Headcount	15,894	15,941	18,740	-2,799	-15%	47	0%	333	416	464	-48	-10%	83	25%	11	26	31	-5	-16%	15	136%	16,238	16,383	19,235	-2,852	-15%	145	1%
FTES All Students																												
FT Freshmen	2,741.13	2,611.00	2,087.26	523.74	25%	-130.13	-5%	2.60	7.07	11.32	-4.25	-38%	4.47	172%	0.00	2.07	2.56	-0.49	-19%	2	-	2,743.73	2,620.14	2,101.14	519.00	25%	-123.59	-5%
Freshmen	710.27	733.40	731.81	1.59	0%	23.13	3%	1.53	10.53	5.77	4.76	82%	9.00	588%	1.00	0.60	0.00	0.60	-	0	-40%	712.80	744.53	737.58	6.95	1%	31.73	4%
Sophomores	1,487.13	1,577.60	1,563.74	13.86	1%	90.47	6%	6.26	10.13	14.46	-4.33	-30%	3.87	62%	3.33	0.00	4.27	-4.27	-100%	-3	-100%	1,496.72	1,587.73	1,582.47	5.26	0%	91.01	6%
Juniors	2,612.87	2,648.40	4,268.31	-1,619.91	-38%	35.53	1%	36.46	21.13	37.84	-16.71	-44%	-15.33	-42%	1.87	3.93	2.56	1.37	53%	2	110%	2,651.20	2,673.46	4,308.71	-1,635.25	-38%	22.26	1%
Seniors	4,513.20	4,593.87	4,679.28	-85.41	-2%	80.67	2%	65.60	42.40	78.95	-36.55	-46%	-23.20	-35%	3.47	2.07	3.42	-1.35	-39%	-1	-40%	4,582.27	4,638.34	4,761.64	-123.30	-3%	56.07	1%
PostBac	19.60	43.07	41.79	1.28	3%	23.47	120%	3.06	0.00	1.44	-1.44	-100%	-3.06	-100%	0.00	0.00	0.00	0.00	-	0	-	22.66	43.07	43.23	-0.16	0%	20.41	90%
PostBac Cr	402.60	323.60	457.06	-133.46	-29%	-79.00	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	402.60	324.80	457.06	-132.26	-29%	-77.80	-19%
Masters	994.92	1,079.25	1,414.46	-335.21	-24%	84.33	8%	113.08	189.75	167.77	21.98	13%	76.67	68%	0.00	5.33	13.67	-8.34	-61%	5	-	1,108.00	1,274.33	1,595.90	-321.57	-20%	166.33	15%
Doctoral	30.08	30.08	44.27	-14.19	-32%	0.00	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.08	30.08	44.27	-14.19	-32%	0.00	0%
Return fr Absence	9.48	25.90	121.06	-95.16	-79%	16.42	173%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	9.48	26.65	122.60	-95.95	-78%	17.17	181%
Transitory	5.87	11.00	237.11	-226.11	-95%	5.13	87%	9.60	3.33	36.24	-32.91	-91%	-6.27	-65%	0.00	2.07	0.00	2.07	-	2	-	15.47	16.40	273.35	-256.95	-94%	0.93	6%
Total FTES	13,527.15	13,677.17	15,646.16	-1,968.99	-13%	150.02	1%	238.19	285.09	355.33	-70.24	-20%	46.90	20%	9.67	17.27	26.49	-9.22	-35%	8	79%	13,775.01	13,979.53	16,027.97	-2,048.44	-13%	204.52	1%
Mean Unit Load																												
FT Freshmen	14.79	14.87	12.52	2.35	19%	0.08	0.5%	9.75	11.78	11.32	0.46	4%	2.03	20.8%	-	15.50	12.82	2.68	21%	-	-	14.78	14.86	12.52	2.34	19%	0.08	0.5%
Freshmen	13.09	13.49	12.52	0.97	8%	0.40	3.0%	8.83	13.17	11.57	1.60	14%	4.35	49.2%	15.00	9.00	-	-	-	-6.00	-40.0%	13.06	13.48	12.51	0.97	8%	0.42	3.2%
Sophomores	13.54	14.04	12.52	1.52	12%	0.50	3.7%	13.40	12.92	11.46	1.46	13%	-0.48	-3.5%	12.49	0.00	12.82	-12.82	-100%	-12.49	-100.0%	13.54	14.03	12.49	1.54	12%	0.49	3.6%
Juniors	12.63	12.69	12.52	0.17	1%	0.06	0.5%	12.83	13.92	11.50	2.42	21%	1.10	8.5%	14.03	11.25	12.82	-1.57	-12%	-2.78	-19.8%	12.63	12.70	12.51	0.19	1%	0.07	0.5%
Seniors	12.39	12.41	12.52	-0.11	-1%	0.02	0.1%	12.14	13.04	11.52	1.52	13%	0.90	7.4%	13.01	7.75	12.82	-5.07	-40%	-5.26	-40.4%	12.39	12.41	12.51	-0.10	-1%	0.02	0.2%
PostBac	6.77	7.64	12.52	-4.88	-39%	0.87	12.8%	10.59	0.00	11.57	-11.57	-100%	-10.59	-100.0%	-	0	-	-	-	-	-	7.11	7.64	12.49	-4.85	-39%	0.53	7.5%
PostBac Cr	10.50	10.01	12.52	-2.51	-20%	-0.49	-4.7%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.50	10.00	12.52	-2.52	-20%	-0.50	-4.8%
Masters	8.52	8.90	10.02	-1.12	-11%	0.38	4.4%	7.58	7.42	9.18	-1.76	-19%	-0.16	-2.1%	-	7.11	10.25	-3.14	-31%	-	-	8.42	8.64	9.93	-1.29	-13%	0.22	2.6%
Doctoral	0.00	6.81	10.02	-3.21	-32%	6.81	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	6.81	10.02	-3.21	-32%	6.81	-
Total	12.57	12.66	12.29	0.37	3%	0.09	0.7%	9.71	8.91	10.39	-1.48	-14%	-0.80	-8.2%	13.19	9.35	11.49	-2.14	-19%	-3.84	-29.1%	12.51	12.56	12.24	0.32	3%	0.05	0.4%
FTES College of Disc																												
A&L	2,946.28	2,911.12				-35.16	-1%	32.20	24.65				-7.55	-23%	2.60	3.53				0.93	36%	2,981.08	2,939.30	3,431.00	-491.70	-14%	-41.78	-1%
BPA	1,529.02	1,615.13				86.11	6%	108.12	118.67				10.55	10%	1.60	2.87				1.27	79%	1,638.74	1,736.67	2,088.01	-351.34	-17%	97.93	6%
Educ	993.32	982.32				-11.00	-1%	2.28	3.20				0.92	40%	0.53	2.83				2.30	434%	996.13	988.35	1,125.32	-136.97	-12%	-7.78	-1%
NSci	4,112.00	4,212.57				100.57	2%	73.33	120.25				46.92	64%	3.73	5.73				2.00	54%	4,189.06	4,338.55	4,698.98	-360.43	-8%	149.49	4%
SBS	3,862.07	3,865.37				3.30	0%	22.28	18.33				-3.95	-18%	1.20	2.30				1.10	92%	3,885.55	3,886.00	4,606.96	-720.96	-16%	0.45	0%
UNV	84.47	90.67				6.20	7%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.47	90.67	77.70	12.97	17%	6.20	7%
Total	13,527.16	13,677.17				150.01	1%	238.21	285.10				46.89	20%	9.66	17.27				7.61	79%	13,775.03	13,979.54	16,027.97	-2,048.43	-13%	204.51	1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2046.04	13677.17	-	-	7861.61	78.23	285.09	-	-	181.66	1.20	17.27	-	-	9.24	2125.47	13979.53	-	-	8052.50
%Δ Actual/Proj 2022-23	5.8%	-12.6%	-	-	-50.4%	-22.7%	-19.8%	-	-	-54.2%	-63.6%	-34.8%	-	-	-59.9%	4.3%	-12.8%	-	-	-50.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/08/2022* to 07/10/2023 — 73 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,781	2,633	2,500	133	5%	-148	-5%	4	9	15	-6	-40%	5	125%	0	2	3	-1	-33%	2	-	2,785	2,644	2,518	126	5%	-141	-5%
LD Transfer	3	1	0	1	-	-2	-67%	0	2	13	-11	-85%	2	-	0	0	1	-1	-100%	0	-	3	3	14	-11	-79%	0	0%
UD Transfer	165	409	2,200	-1,791	-81%	244	148%	12	5	29	-24	-83%	-7	-58%	0	0	2	-2	-100%	0	-	177	414	2,231	-1,817	-81%	237	134%
PostBac	8	19	16	3	19%	11	138%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	10	19	16	3	19%	9	90%
PostBac Cr	274	175	276	-101	-37%	-99	-36%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	274	177	276	-99	-36%	-97	-35%
Masters	406	466	600	-134	-22%	60	15%	93	175	123	52	42%	82	88%	0	8	0	8	-	8	-	499	649	723	-74	-10%	150	30%
Doctoral	9	0	17	-17	-100%	-9	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	0	17	-17	-100%	-9	-100%
Total	3,646	3,703	5,609	-1,906	-34%	57	2%	111	191	180	11	6%	80	72%	0	12	6	6	100%	12	-	3,757	3,906	5,795	-1,889	-33%	149	4%
Continue/Return																												
Freshmen	811	826	877	-51	-6%	15	2%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	815	839	884	-45	-5%	24	3%
Sophomores	1,646	1,681	1,873	-192	-10%	35	2%	7	10	6	4	59%	3	43%	4	0	4	-4	-100%	-4	-100%	1,657	1,691	1,883	-192	-10%	34	2%
Juniors	2,933	2,538	2,912	-374	-13%	-395	-13%	30	18	21	-3	-16%	-12	-40%	2	5	2	3	150%	3	150%	2,965	2,561	2,936	-375	-13%	-404	-14%
Seniors	5,456	5,517	5,605	-88	-2%	61	1%	81	47	102	-55	-54%	-34	-42%	4	4	3	1	33%	0	0%	5,541	5,568	5,709	-141	-2%	27	0%
PostBac	32	63	34	29	85%	31	97%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	63	36	27	75%	29	85%
PostBac Cr	301	308	271	37	13%	7	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	301	308	271	37	13%	7	2%
Masters	993	981	1,094	-113	-10%	-12	-1%	86	131	96	35	36%	45	52%	0	2	16	-14	-88%	2	-	1,079	1,114	1,206	-92	-8%	35	3%
Doctoral	36	1	36	-35	-97%	-35	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	1	36	-35	-97%	-35	-97%
Return fr Absence	12	21	145	-124	-86%	9	75%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	12	22	147	-125	-85%	10	83%
Transitory	19	25	284	-259	-91%	6	32%	13	4	47	-43	-91%	-9	-69%	0	3	0	3	-	3	-	32	32	331	-299	-90%	0	0%
Total	12,239	11,961	13,131	-1,170	-9%	-278	-2%	222	223	284	-61	-22%	1	0%	11	15	25	-10	-40%	4	36%	12,472	12,199	13,440	-1,241	-9%	-273	-2%
Total Headcount	15,885	15,664	18,740	-3,076	-16%	-221	-1%	333	414	464	-50	-11%	81	24%	11	27	31	-4	-13%	16	145%	16,229	16,105	19,235	-3,130	-16%	-124	-1%
FTES All Students																												
FT Freshmen	2,741.80	2,610.53	2,087.26	523.27	25%	-131.27	-5%	2.60	7.07	11.32	-4.25	-38%	4.47	172%	0.00	2.07	2.56	-0.49	-19%	2	-	2,744.40	2,619.67	2,101.14	518.53	25%	-124.73	-5%
Freshmen	709.40	745.93	731.81	14.12	2%	36.53	5%	1.53	10.53	5.77	4.76	82%	9.00	588%	1.00	0.60	0.00	0.60	-	0	-40%	711.93	757.06	737.58	19.48	3%	45.13	6%
Sophomores	1,486.07	1,574.53	1,563.74	10.79	1%	88.46	6%	6.26	10.13	14.46	-4.33	-30%	3.87	62%	3.33	0.00	4.27	-4.27	-100%	-3	-100%	1,495.66	1,584.66	1,582.47	2.19	0%	89.00	6%
Juniors	2,605.60	2,501.87	4,268.31	-1,766.44	-41%	-103.73	-4%	35.86	21.13	37.84	-16.71	-44%	-14.73	-41%	1.87	3.93	2.56	1.37	53%	2	110%	2,643.33	2,526.93	4,308.71	-1,781.78	-41%	-116.40	-4%
Seniors	4,512.00	4,572.00	4,679.28	-107.28	-2%	60.00	1%	65.60	42.40	78.95	-36.55	-46%	-23.20	-35%	3.47	2.07	3.42	-1.35	-39%	-1	-40%	4,581.07	4,616.47	4,761.64	-145.17	-3%	35.40	1%
PostBac	17.40	41.40	41.79	-0.39	-1%	24.00	138%	3.06	0.00	1.44	-1.44	-100%	-3.06	-100%	0.00	0.00	0.00	0.00	-	0	-	20.46	41.40	43.23	-1.83	-4%	20.94	102%
PostBac Cr	402.60	322.00	457.06	-135.06	-30%	-80.60	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	402.60	323.20	457.06	-133.86	-29%	-79.40	-20%
Masters	994.17	1,072.42	1,414.46	-342.04	-24%	78.25	8%	113.08	190.33	167.77	22.56	13%	77.25	68%	0.00	6.00	13.67	-7.67	-56%	6	-	1,107.25	1,268.75	1,595.90	-327.15	-20%	161.50	15%
Doctoral	30.08	0.33	44.27	-43.94	-99%	-29.75	-99%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.08	0.33	44.27	-43.94	-99%	-29.75	-99%
Return fr Absence	9.48	15.70	121.06	-105.36	-87%	6.22	66%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	9.48	16.45	122.60	-106.15	-87%	6.97	74%
Transitory	5.87	11.00	237.11	-226.11	-95%	5.13	87%	9.80	2.27	36.24	-33.97	-94%	-7.53	-77%	0.00	2.07	0.00	2.07	-	2	-	15.67	15.34	273.35	-258.01	-94%	-0.33	-2%
Total FTES	13,514.47	13,467.71	15,646.16	-2,178.45	-14%	-46.76	0%	237.79	284.61	355.33	-70.72	-20%	46.82	20%	9.67	17.94	26.49	-8.55	-32%	8	86%	13,761.93	13,770.26	16,027.97	-2,257.71	-14%	8.33	0%
Mean Unit Load																												
FT Freshmen	14.79	14.87	12.52	2.35	19%	0.08	0.6%	9.75	11.78	11.32	0.46	4%	2.03	20.8%	-	15.50	12.82	2.68	21%	-	-	14.78	14.86	12.52	2.34	19%	0.08	0.5%
Freshmen	13.09	13.51	12.52	0.99	8%	0.42	3.2%	8.83	13.17	11.57	1.60	14%	4.35	49.2%	15.00	9.00	-	-	-	-6.00	-40.0%	13.06	13.50	12.51	0.99	8%	0.44	3.4%
Sophomores	13.53	14.04	12.52	1.52	12%	0.51	3.7%	13.40	12.67	11.46	1.21	11%	-0.73	-5.4%	12.49	0.00	12.82	-12.82	-100%	-12.49	-100.0%	13.53	14.03	12.49	1.54	12%	0.50	3.7%
Juniors	12.62	12.74	12.52	0.22	2%	0.12	1.0%	12.91	13.92	11.50	2.42	21%	1.01	7.8%	14.03	11.25	12.82	-1.57	-12%	-2.78	-19.8%	12.62	12.75	12.51	0.24	2%	0.13	1.0%
Seniors	12.39	12.41	12.52	-0.11	-1%	0.02	0.2%	12.04	13.04	11.52	1.52	13%	1.00	8.3%	13.01	7.75	12.82	-5.07	-40%	-5.26	-40.4%	12.38	12.42	12.51	-0.09	-1%	0.04	0.3%
PostBac	6.51	7.45	12.52	-5.07	-41%	0.94	14.4%	10.59	0.00	11.57	-11.57	-100%	-10.59	-100.0%	-	0	-	-	-	-	-	6.89	7.45	12.49	-5.04	-40%	0.56	8.1%
PostBac Cr	10.50	10.00	12.52	-2.52	-20%	-0.50	-4.8%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.50	9.99	12.52	-2.53	-20%	-0.51	-4.9%
Masters	8.52	8.89	10.02	-1.13	-11%	0.37	4.3%	7.58	7.47	9.18	-1.71	-19%	-0.11	-1.5%	-	7.20	10.25	-3.05	-30%	-	-	8.42	8.64	9.93	-1.29	-13%	0.22	2.6%
Doctoral	0.00	4.00	10.02	-6.02	-60%	4.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	4.00	10.02	-6.02	-60%	4.00	-
Total	12.57	12.69	12.29	0.40	3%	0.12	1.0%	9.69	8.93	10.39	-1.46	-14%	-0.76	-7.9%	13.19	9.30	11.49	-2.19	-19%	-3.89	-29.5%	12.51	12.59	12.24	0.35	3%	0.08	0.6%
FTES College of Disc																												
A&L	2,939.43	2,861.12				-78.31	-3%	32.40	23.78				-8.62	-27%	2.60	3.53				0.93	36%	2,974.43	2,888.43	3,431.00	-542.57	-16%	-86.00	-3%
BPA	1,527.10	1,588.07				60.97	4%	107.52	119.17				11.65	11%	1.60	2.87				1.27	79%	1,636.22	1,710.11	2,088.01	-377.90	-18%	73.89	5%
Educ	992.67	948.67				-44.00	-4%	2.28	2.95				0.67	29%	0.53	2.83				2.30	434%	995.48	954.45	1,125.32	-170.87	-15%	-41.03	-4%
NSci	4,110.47	4,162.77				52.30	1%	73.33	120.58				47.25	64%	3.73	6.40				2.67	72%	4,187.53	4,289.75	4,698.98	-409.23	-9%	102.22	2%
SBS	3,860.33	3,815.43				-44.90	-1%	22.28	18.13				-4.15	-19%	1.20	2.30				1.10	92%	3,883.81	3,835.86	4,606.96	-771.10	-17%	-47.95	-1%
UNV	84.47	91.67				7.20	9%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.47	91.67	77.70	13.97	18%	7.20	9%
Total	13,514.47	13,467.72				-46.75	0%	237.81	284.62				46.81	20%	9.66	17.93				8.27	86%	13,761.94	13,770.27	16,027.97	-2,257.70	-14%	8.33	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2044.32	13467.71	-	-	7756.02	78.68	284.61	-	-	181.65	1.20	17.94	-	-	9.57	2124.20	13770.26	-	-	7947.23
%Δ Actual/Proj 2022-23	5.7%	-13.9%	-	-	-51.0%	-22.3%	-19.9%	-	-	-54.2%	-63.6%	-32.3%	-	-	-58.4%	4.2%	-14.1%	-	-	-51.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/04/2022* to 07/06/2023 — 77 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,789	2,633	2,500	133	5%	-156	-6%	3	8	15	-7	-47%	5	167%	0	2	3	-1	-33%	2	-	2,792	2,643	2,518	125	5%	-149	-5%
LD Transfer	1	1	0	1	-	0	0%	0	2	13	-11	-85%	2	-	0	0	1	-1	-100%	0	-	1	3	14	-11	-79%	2	200%
UD Transfer	0	191	2,200	-2,009	-91%	191	-	11	5	29	-24	-83%	-6	-55%	0	0	2	-2	-100%	0	-	11	196	2,231	-2,035	-91%	185	1682%
PostBac	7	17	16	1	6%	10	143%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	9	17	16	1	6%	8	89%
PostBac Cr	272	172	276	-104	-38%	-100	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	272	174	276	-102	-37%	-98	-36%
Masters	394	458	600	-142	-24%	64	16%	89	173	123	50	41%	84	94%	0	6	0	6	-	6	-	483	637	723	-86	-12%	154	32%
Doctoral	6	0	17	-17	-100%	-6	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	0	17	-17	-100%	-6	-100%
Total	3,469	3,472	5,609	-2,137	-38%	3	0%	105	188	180	8	4%	83	79%	0	10	6	4	67%	10	-	3,574	3,670	5,795	-2,125	-37%	96	3%
Continue/Return																												
Freshmen	836	850	877	-27	-3%	14	2%	2	13	7	6	74%	11	550%	1	1	0	1	-	0	0%	839	864	884	-20	-2%	25	3%
Sophomores	1,629	1,684	1,873	-189	-10%	55	3%	9	9	6	3	43%	0	0%	5	0	4	-4	-100%	-5	-100%	1,643	1,693	1,883	-190	-10%	50	3%
Juniors	3,078	2,622	2,912	-290	-10%	-456	-15%	35	19	21	-2	-11%	-16	-46%	2	5	2	3	150%	3	150%	3,115	2,646	2,936	-290	-10%	-469	-15%
Seniors	5,243	5,365	5,605	-240	-4%	122	2%	73	46	102	-56	-55%	-27	-37%	3	3	3	0	0%	0	0%	5,319	5,414	5,709	-295	-5%	95	2%
PostBac	32	62	34	28	82%	30	94%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	62	36	26	73%	28	82%
PostBac Cr	298	308	271	37	13%	10	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	298	308	271	37	13%	10	3%
Masters	986	975	1,094	-119	-11%	-11	-1%	85	131	96	35	36%	46	54%	0	2	16	-14	-88%	2	-	1,071	1,108	1,206	-98	-8%	37	3%
Doctoral	38	1	36	-35	-97%	-37	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	1	36	-35	-97%	-37	-97%
Return fr Absence	10	11	145	-134	-92%	1	10%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	10	12	147	-135	-92%	2	20%
Transitory	18	25	284	-259	-91%	7	39%	12	4	47	-43	-91%	-8	-67%	0	3	0	3	-	3	-	30	32	331	-299	-90%	2	7%
Total	12,168	11,903	13,131	-1,228	-9%	-265	-2%	218	223	284	-61	-22%	5	2%	11	14	25	-11	-44%	3	27%	12,397	12,140	13,440	-1,300	-10%	-257	-2%
Total Headcount	15,637	15,375	18,740	-3,365	-18%	-262	-2%	323	411	464	-53	-11%	88	27%	11	24	31	-7	-23%	13	118%	15,971	15,810	19,235	-3,425	-18%	-161	-1%
FTES All Students																												
FT Freshmen	2,747.07	2,605.27	2,087.26	518.01	25%	-141.80	-5%	2.40	6.13	11.32	-5.19	-46%	3.73	155%	0.00	2.07	2.56	-0.49	-19%	2	-	2,749.47	2,613.47	2,101.14	512.33	24%	-136.00	-5%
Freshmen	731.60	766.73	731.81	34.92	5%	35.13	5%	1.13	11.27	5.77	5.50	95%	10.14	897%	1.00	0.60	0.00	0.60	-	0	-40%	733.73	778.60	737.58	41.02	6%	44.87	6%
Sophomores	1,467.80	1,576.53	1,563.74	12.79	1%	108.73	7%	8.13	9.20	14.46	-5.26	-36%	1.07	13%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,480.13	1,585.73	1,582.47	3.26	0%	105.60	7%
Juniors	2,603.60	2,391.00	4,268.31	-1,877.31	-44%	-212.60	-8%	39.67	22.07	37.84	-15.77	-42%	-17.60	-44%	1.87	3.93	2.56	1.37	53%	2	110%	2,645.14	2,417.00	4,308.71	-1,891.71	-44%	-228.14	-9%
Seniors	4,322.80	4,449.20	4,679.28	-230.08	-5%	126.40	3%	57.53	41.40	78.95	-37.55	-48%	-16.13	-28%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,382.93	4,492.40	4,761.64	-269.24	-6%	109.47	2%
PostBac	17.20	40.80	41.79	-0.99	-2%	23.60	137%	3.06	0.00	1.44	-1.44	-100%	-3.06	-100%	0.00	0.00	0.00	0.00	-	0	-	20.26	40.80	43.23	-2.43	-6%	20.54	101%
PostBac Cr	400.07	319.80	457.06	-137.26	-30%	-80.27	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	400.07	321.00	457.06	-136.06	-30%	-79.07	-20%
Masters	983.67	1,060.25	1,414.46	-354.21	-25%	76.58	8%	110.83	189.08	167.77	21.31	13%	78.25	71%	0.00	4.33	13.67	-9.34	-68%	4	-	1,094.50	1,253.66	1,595.90	-342.24	-21%	159.16	15%
Doctoral	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%
Return fr Absence	7.42	8.03	121.06	-113.03	-93%	0.61	8%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	7.42	8.78	122.60	-113.82	-93%	1.36	18%
Transitory	5.67	10.80	237.11	-226.31	-95%	5.13	90%	9.73	2.07	36.24	-34.17	-94%	-7.66	-79%	0.00	2.07	0.00	2.07	-	2	-	15.40	14.94	273.35	-258.41	-95%	-0.46	-3%
Total FTES	13,315.98	13,228.74	15,646.16	-2,417.42	-15%	-87.24	-1%	232.48	281.97	355.33	-73.36	-21%	49.49	21%	9.67	16.00	26.49	-10.49	-40%	6	65%	13,558.13	13,526.71	16,027.97	-2,501.26	-16%	-31.42	0%
Mean Unit Load																												
FT Freshmen	14.77	14.84	12.52	2.32	18%	0.07	0.4%	12.00	11.50	11.32	0.18	2%	-0.50	-4.2%	-	15.50	12.82	2.68	21%	-	-	14.77	14.83	12.52	2.31	18%	0.06	0.4%
Freshmen	13.11	13.49	12.52	0.97	8%	0.38	2.9%	9.39	13.00	11.57	1.43	12%	3.61	38.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.09	13.48	12.51	0.97	8%	0.39	3.0%
Sophomores	13.52	14.04	12.52	1.52	12%	0.52	3.9%	13.75	12.55	11.46	1.09	10%	-1.20	-8.7%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.51	14.03	12.49	1.54	12%	0.52	3.8%
Juniors	12.69	12.76	12.52	0.24	2%	0.07	0.6%	12.98	13.81	11.50	2.31	20%	0.83	6.4%	14.03	11.25	12.82	-1.57	-12%	-2.78	-19.8%	12.69	12.77	12.51	0.26	2%	0.08	0.6%
Seniors	12.35	12.42	12.52	-0.10	-1%	0.07	0.6%	11.84	13.00	11.52	1.48	13%	1.16	9.8%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.34	12.42	12.51	-0.09	-1%	0.08	0.6%
PostBac	6.58	7.57	12.52	-4.95	-40%	0.99	15.0%	10.59	0.00	11.57	-11.57	-100%	-10.59	-100.0%	-	0	-	-	-	-	-	6.96	7.57	12.49	-4.92	-39%	0.61	8.7%
PostBac Cr	10.53	9.99	12.52	-2.53	-20%	-0.54	-5.1%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.53	9.99	12.52	-2.53	-20%	-0.54	-5.1%
Masters	8.55	8.88	10.02	-1.14	-11%	0.33	3.9%	7.64	7.47	9.18	-1.71	-19%	-0.17	-2.3%	-	6.50	10.25	-3.75	-37%	-	-	8.45	8.62	9.93	-1.31	-13%	0.17	2.0%
Doctoral	0.00	4.00	10.02	-6.02	-60%	4.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	4.00	10.02	-6.02	-60%	4.00	-
Total	12.58	12.70	12.29	0.41	3%	0.12	1.0%	9.77	8.91	10.39	-1.48	-14%	-0.86	-8.8%	13.19	9.46	11.49	-2.03	-18%	-3.73	-28.3%	12.52	12.60	12.24	0.36	3%	0.08	0.6%
FTES College of Disc																												
A&L	2,901.62	2,818.92				-82.70	-3%	31.98	23.98				-8.00	-25%	2.60	3.53				0.93	36%	2,936.20	2,846.43	3,431.00	-584.57	-17%	-89.77	-3%
BPA	1,492.93	1,549.72				56.79	4%	105.08	116.32				11.24	11%	1.60	3.10				1.50	94%	1,599.61	1,669.14	2,088.01	-418.87	-20%	69.53	4%
Educ	980.53	940.53				-40.00	-4%	2.28	2.95				0.67	29%	0.53	2.83				2.30	434%	983.34	946.31	1,125.32	-179.01	-16%	-37.03	-4%
NSci	4,069.25	4,115.37				46.12	1%	71.60	120.58				48.98	68%	3.73	4.73				1.00	27%	4,144.58	4,240.68	4,698.98	-458.30	-10%	96.10	2%
SBS	3,786.90	3,750.55				-36.35	-1%	21.55	18.13				-3.42	-16%	1.20	1.80				0.60	50%	3,809.65	3,770.48	4,606.96	-836.48	-18%	-39.17	-1%
UNV	84.73	53.67				-31.06	-37%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.73	53.67	77.70	-24.03	-31%	-31.06	-37%
Total	13,315.96	13,228.75				-87.21	-1%	232.49	281.97				49.48	21%	9.66	16.00				6.34	66%	13,558.11	13,526.71	16,027.97	-2,501.26	-16%	-31.40	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2045.06	13228.74	-	-	7636.90	78.48	281.97	-	-	180.23	1.00	16.00	-	-	8.50	2124.54	13526.71	-	-	7825.63
%Δ Actual/Proj 2022-23	5.7%	-15.5%	-	-	-51.8%	-22.5%	-20.6%	-	-	-54.6%	-69.7%	-39.6%	-	-	-63.1%	4.2%	-15.6%	-	-	-51.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/03/2022* to 07/05/2023 — 78 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	7	2,638	2,500	138	6%	2,631	37586%	3	8	15	-7	-47%	5	167%
LD Transfer	5	1	0	1	-	-4	-80%	6	2	13	-11	-85%	-4	-67%
UD Transfer	2,664	190	2,200	-2,010	-91%	-2,474	-93%	15	5	29	-24	-83%	-10	-67%
PostBac	6	15	16	-1	-6%	9	150%	0	0	0	0	-	0	-
PostBac Cr	188	172	276	-104	-38%	-16	-9%	0	0	0	0	-	0	-
Masters	425	450	600	-150	-25%	25	6%	67	173	123	50	41%	106	158%
Doctoral	21	0	17	-17	-100%	-21	-100%	0	0	0	0	-	0	-
Total	3,316	3,466	5,609	-2,143	-38%	150	5%	91	188	180	8	4%	97	107%
Continue/Return														
Freshmen	881	849	877	-28	-3%	-32	-4%	6	13	7	6	74%	7	117%
Sophomores	1,983	1,679	1,873	-194	-10%	-304	-15%	15	9	6	3	43%	-6	-40%
Juniors	3,166	2,649	2,912	-263	-9%	-517	-16%	34	19	21	-2	-11%	-15	-44%
Seniors	4,899	5,328	5,605	-277	-5%	429	9%	57	45	102	-57	-56%	-12	-21%
PostBac	21	62	34	28	82%	41	195%	4	0	2	-2	-100%	-4	-100%
PostBac Cr	294	308	271	37	13%	14	5%	0	0	0	0	-	0	-
Masters	1,018	968	1,094	-126	-12%	-50	-5%	35	131	96	35	36%	96	274%
Doctoral	27	1	36	-35	-97%	-26	-96%	0	0	0	0	-	0	-
Return fr Absence	119	10	145	-135	-93%	-109	-92%	0	1	2	-1	-50%	1	-
Transitory	14	25	284	-259	-91%	11	79%	0	3	47	-44	-94%	3	-
Total	12,422	11,879	13,131	-1,252	-10%	-543	-4%	151	221	284	-63	-22%	70	46%
Total Headcount	15,738	15,345	18,740	-3,395	-18%	-393	-2%	242	409	464	-55	-12%	167	69%
FTES All Students														
FT Freshmen	4.33	2,608.80	2,087.26	521.54	25%	2,604.47	60149%	2.53	6.13	11.32	-5.19	-46%	3.60	142%
Freshmen	767.67	766.20	731.81	34.39	5%	-1.47	0%	5.13	11.20	5.77	5.43	94%	6.07	118%
Sophomores	1,804.67	1,570.67	1,563.74	6.93	0%	-234.00	-13%	17.90	8.93	14.46	-5.53	-38%	-8.97	-50%
Juniors	4,882.83	2,411.40	4,268.31	-1,856.91	-44%	-2,471.43	-51%	36.07	21.87	37.84	-15.97	-42%	-14.20	-39%
Seniors	4,127.83	4,412.27	4,679.28	-267.01	-6%	284.44	7%	43.13	41.20	78.95	-37.75	-48%	-1.93	-4%
PostBac	10.26	39.40	41.79	-2.39	-6%	29.14	284%	2.73	0.00	1.44	-1.44	-100%	-2.73	-100%
PostBac Cr	357.26	320.13	457.06	-136.93	-30%	-37.13	-10%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,071.09	1,052.50	1,414.46	-361.96	-26%	-18.59	-2%	64.58	189.33	167.77	21.56	13%	124.75	193%
Doctoral	21.75	0.33	44.27	-43.94	-99%	-21.42	-98%	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	87.85	7.37	121.06	-113.69	-94%	-80.48	-92%	0.00	0.75	1.54	-0.79	-51%	0.75	-
Transitory	5.47	10.80	237.11	-226.31	-95%	5.33	97%	0.00	1.47	36.24	-34.77	-96%	1.47	-
Total FTES	13,141.01	13,199.87	15,646.16	-2,446.29	-16%	58.86	0%	172.07	280.88	355.33	-74.45	-21%	108.81	63%
Mean Unit Load														
FT Freshmen	9.28	14.83	12.52	2.31	18%	5.55	59.8%	12.65	11.50	11.32	0.18	2%	-1.15	-9.1%
Freshmen	13.03	13.50	12.52	0.98	8%	0.47	3.6%	12.83	12.92	11.57	1.35	12%	0.09	0.7%
Sophomores	13.62	14.03	12.52	1.51	12%	0.41	3.0%	12.79	12.18	11.46	0.72	6%	-0.61	-4.7%
Juniors	12.54	12.75	12.52	0.23	2%	0.21	1.7%	12.02	13.88	11.50	2.38	21%	1.86	15.4%
Seniors	12.63	12.40	12.52	-0.12	-1%	-0.23	-1.9%	10.61	13.21	11.52	1.69	15%	2.60	24.6%
PostBac	5.97	7.50	12.52	-5.02	-40%	1.53	25.6%	10.24	0.00	11.57	-11.57	-100%	-10.24	-100.0%
PostBac Cr	11.09	10.00	12.52	-2.52	-20%	-1.09	-9.8%	-	0.00	-	-	-	-	-
Masters	8.91	8.91	10.02	-1.11	-11%	0.00	0.0%	7.60	7.48	9.18	-1.70	-19%	-0.12	-1.5%
Doctoral	0.00	4.00	10.02	-6.02	-60%	4.00	-	-	0.00	-	-	-	-	-
Total	12.32	12.70	12.29	0.41	3%	0.38	3.1%	9.86	8.91	10.39	-1.48	-14%	-0.95	-9.7%
FTES College of Disc														
A&L	2,748.03	2,817.08				69.05	3%	25.88	23.38				-2.50	-10%
BPA	1,922.55	1,546.50				-376.05	-20%	70.00	116.52				46.52	66%
Educ	910.15	939.20				29.05	3%	1.75	2.95				1.20	69%
NSci	3,687.60	4,111.83				424.23	12%	55.25	119.90				64.65	117%
SBS	3,849.28	3,737.25				-112.03	-3%	19.00	18.13				-0.87	-5%
UNV	23.40	48.00				24.60	105%	.20	.00				-0.20	-100%
Total	13,141.01	13,199.87				58.86	0%	172.08	280.88				108.80	63%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	2	3	-1	-33%	2	-	10	2,648	2,518	130	5%	2,638	26380%
LD Transfer	0	0	1	-1	-100%	0	-	11	3	14	-11	-79%	-8	-73%
UD Transfer	1	0	2	-2	-100%	-1	-100%	2,680	195	2,231	-2,036	-91%	-2,485	-93%
PostBac	0	0	0	0	-	0	-	6	15	16	-1	-6%	9	150%
PostBac Cr	0	2	0	2	-	2	-	188	174	276	-102	-37%	-14	-7%
Masters	0	6	0	6	-	6	-	492	629	723	-94	-13%	137	28%
Doctoral	0	0	0	0	-	0	-	21	0	17	-17	-100%	-21	-100%
Total	1	10	6	4	67%	9	900%	3,408	3,664	5,795	-2,131	-37%	256	8%
Continue/Return														
Freshmen	3	1	0	1	-	-2	-67%	890	863	884	-21	-2%	-27	-3%
Sophomores	4	0	4	-4	-100%	-4	-100%	2,002	1,688	1,883	-195	-10%	-314	-16%
Juniors	2	5	2	3	150%	3	150%	3,202	2,673	2,936	-263	-9%	-529	-17%
Seniors	6	3	3	0	0%	-3	-50%	4,962	5,376	5,709	-333	-6%	414	8%
PostBac	0	0	0	0	-	0	-	25	62	36	26	73%	37	148%
PostBac Cr	0	0	0	0	-	0	-	294	308	271	37	13%	14	5%
Masters	3	2	16	-14	-88%	-1	-33%	1,056	1,101	1,206	-105	-9%	45	4%
Doctoral	0	0	0	0	-	0	-	27	1	36	-35	-97%	-26	-96%
Return fr Absence	0	0	0	0	-	0	-	119	11	147	-136	-93%	-108	-91%
Transitory	1	3	0	3	-	2	200%	15	31	331	-300	-91%	16	107%
Total	19	14	25	-11	-44%	-5	-26%	12,592	12,114	13,440	-1,326	-10%	-478	-4%
Total Headcount	20	24	31	-7	-23%	4	20%	16,000	15,778	19,235	-3,457	-18%	-222	-1%
FTES All Students														
FT Freshmen	0.00	2.27	2.56	-0.29	-11%	2	-	6.86	2,617.20	2,101.14	516.06	25%	2,610.34	38052%
Freshmen	2.53	0.60	0.00	0.60	-	-2	-76%	775.33	778.00	737.58	40.42	5%	2.67	0%
Sophomores	3.93	0.00	4.27	-4.27	-100%	-4	-100%	1,826.50	1,579.60	1,582.47	-2.87	0%	-246.90	-14%
Juniors	3.07	3.93	2.56	1.37	53%	1	28%	4,921.97	2,437.20	4,308.71	-1,871.51	-43%	-2,484.77	-50%
Seniors	4.93	1.80	3.42	-1.62	-47%	-3	-63%	4,175.89	4,455.27	4,761.64	-306.37	-6%	279.38	7%
PostBac	0.00	0.00	0.00	0.00	-	0	-	12.99	39.40	43.23	-3.83	-9%	26.41	203%
PostBac Cr	0.00	1.20	0.00	1.20	-	1	-	357.26	321.33	457.06	-135.73	-30%	-35.93	-10%
Masters	1.75	4.33	13.67	-9.34	-68%	3	147%	1,137.42	1,246.16	1,595.90	-349.74	-22%	108.74	10%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	21.75	0.33	44.27	-43.94	-99%	-21.42	-98%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	87.85	8.12	122.60	-114.48	-93%	-79.73	-91%
Transitory	0.20	2.07	0.00	2.07	-	2	935%	5.67	14.34	273.35	-259.01	-95%	8.67	153%
Total FTES	16.41	16.20	26.49	-10.29	-39%	0	-1%	13,329.49	13,496.95	16,027.97	-2,531.02	-16%	167.46	1%
Mean Unit Load														
FT Freshmen	-	17.00	12.82	4.18	33%	-	-	10.31	14.83	12.52	2.31	18%	4.53	43.9%
Freshmen	12.65	9.00	-	-	-	-3.65	-28.9%	13.03	13.49	12.51	0.98	8%	0.46	3.5%
Sophomores	14.74	0.00	12.82	-12.82	-100%	-14.74	-100.0%	13.61	14.01	12.49	1.52	12%	0.40	2.9%
Juniors	15.35	11.25	12.82	-1.57	-12%	-4.10	-26.7%	12.54	12.76	12.51	0.25	2%	0.22	1.8%
Seniors	10.99	9.00	12.82	-3.82	-30%	-1.99	-18.1%	12.61	12.41	12.51	-0.10	-1%	-0.20	-1.6%
PostBac	-	0	-	-	-	-	-	6.38	7.50	12.49	-4.99	-40%	1.12	17.5%
PostBac Cr	-	9.00	-	-	-	-	-	11.09	10.00	12.52	-2.52	-20%	-1.09	-9.8%
Masters	7.00	6.50	10.25	-3.75	-37%	-0.50	-7.1%	8.82	8.64	9.93	-1.29	-13%	-0.18	-2.0%
Doctoral	-	0.00	-	-	-	-	-	0.00	4.00	10.02	-6.02	-60%	4.00	-
Total	12.05	9.58	11.49	-1.91	-17%	-2.47	-20.5%	12.28	12.59	12.24	0.35	3%	0.31	2.5%
FTES College of Disc														
A&L	4.27	3.73				-0.54	-13%	2,778.18	2,844.19	3,431.00	-586.81	-17%	66.01	2%
BPA	4.50	3.10				-1.40	-31%	1,997.05	1,666.12	2,088.01	-421.89	-20%	-330.93	-17%
Educ	0.20	2.83				2.63	1315%	912.10	944.98	1,125.32	-180.34	-16%	32.88	4%
NSci	4.80	4.73				-0.07	-1%	3,747.65	4,236.46	4,698.98	-462.52	-10%	488.81	13%
SBS	2.65	1.80				-0.85	-32%	3,870.93	3,757.18	4,606.96	-849.78	-18%	-113.75	-3%
UNV	0.00	0.00				0.00	-	23.60	48.00	77.70	-29.70	-38%	24.40	103%
Total	16.42	16.20				-0.22	-1%	13,329.51	13,496.93	16,027.97	-2,531.04	-16%	167.42	1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2043.58	13199.87	-	-	7621.73	78.48	280.88	-	-	179.68	1.00	16.20	-	-	8.60	2123.06	13496.95	-	-	7810.01
%Δ Actual/Proj 2022-23	5.6%	-15.6%	-	-	-51.9%	-22.5%	-21.0%	-	-	-54.7%	-69.7%	-38.8%	-	-	-62.6%	4.1%	-15.8%	-	-	-52.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/01/2022* to 07/03/2023 — 80 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,790	2,636	2,500	136	5%	-154	-6%	3	8	15	-7	-47%	5	167%	0	2	3	-1	-33%	2	-	2,793	2,646	2,518	128	5%	-147	-5%
LD Transfer	1	1	0	1	-	0	0%	0	1	13	-12	-92%	1	-	0	0	1	-1	-100%	0	-	1	2	14	-12	-86%	1	100%
UD Transfer	0	189	2,200	-2,011	-91%	189	-	9	5	29	-24	-83%	-4	-44%	0	0	2	-2	-100%	0	-	9	194	2,231	-2,037	-91%	185	2056%
PostBac	7	15	16	-1	-6%	8	114%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	9	15	16	-1	-6%	6	67%
PostBac Cr	270	171	276	-105	-38%	-99	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	270	173	276	-103	-37%	-97	-36%
Masters	392	443	600	-157	-26%	51	13%	89	171	123	48	39%	82	92%	0	6	0	6	-	6	-	481	620	723	-103	-14%	139	29%
Doctoral	6	0	17	-17	-100%	-6	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	0	17	-17	-100%	-6	-100%
Total	3,466	3,455	5,609	-2,154	-38%	-11	0%	103	185	180	5	3%	82	80%	0	10	6	4	67%	10	-	3,569	3,650	5,795	-2,145	-37%	81	2%
Continue/Return																												
Freshmen	836	846	877	-31	-3%	10	1%	2	13	7	6	74%	11	550%	1	1	0	1	-	0	0%	839	860	884	-24	-3%	21	3%
Sophomores	1,627	1,679	1,873	-194	-10%	52	3%	9	9	6	3	43%	0	0%	5	0	4	-4	-100%	-5	-100%	1,641	1,688	1,883	-195	-10%	47	3%
Juniors	3,076	2,643	2,912	-269	-9%	-433	-14%	35	19	21	-2	-11%	-16	-46%	2	5	2	3	150%	3	150%	3,113	2,667	2,936	-269	-9%	-446	-14%
Seniors	5,243	5,319	5,605	-286	-5%	76	1%	73	45	102	-57	-56%	-28	-38%	3	3	3	0	0%	0	0%	5,319	5,367	5,709	-342	-6%	48	1%
PostBac	32	60	34	26	76%	28	88%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	60	36	24	67%	26	76%
PostBac Cr	297	306	271	35	13%	9	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	297	306	271	35	13%	9	3%
Masters	981	962	1,094	-132	-12%	-19	-2%	85	132	96	36	37%	47	55%	0	2	16	-14	-88%	2	-	1,066	1,096	1,206	-110	-9%	30	3%
Doctoral	38	1	36	-35	-97%	-37	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	1	36	-35	-97%	-37	-97%
Return fr Absence	10	10	145	-135	-93%	0	0%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	10	11	147	-136	-93%	1	10%
Transitory	18	25	284	-259	-91%	7	39%	12	0	47	-47	-100%	-12	-100%	0	3	0	3	-	3	-	30	28	331	-303	-92%	-2	-7%
Total	12,158	11,851	13,131	-1,280	-10%	-307	-3%	218	219	284	-65	-23%	1	0%	11	14	25	-11	-44%	3	27%	12,387	12,084	13,440	-1,356	-10%	-303	-2%
Total Headcount	15,624	15,306	18,740	-3,434	-18%	-318	-2%	321	404	464	-60	-13%	83	26%	11	24	31	-7	-23%	13	118%	15,956	15,734	19,235	-3,501	-18%	-222	-1%
FTES All Students																												
FT Freshmen	2,748.00	2,606.80	2,087.26	519.54	25%	-141.20	-5%	2.40	6.13	11.32	-5.19	-46%	3.73	155%	0.00	2.27	2.56	-0.29	-11%	2	-	2,750.40	2,615.20	2,101.14	514.06	24%	-135.20	-5%
Freshmen	731.00	763.20	731.81	31.39	4%	32.20	4%	1.13	11.20	5.77	5.43	94%	10.07	891%	1.00	0.60	0.00	0.60	-	0	-40%	733.13	775.00	737.58	37.42	5%	41.87	6%
Sophomores	1,465.07	1,569.80	1,563.74	6.06	0%	104.73	7%	8.13	8.13	14.46	-6.33	-44%	0.00	0%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,477.40	1,577.93	1,582.47	-4.54	0%	100.53	7%
Juniors	2,600.46	2,406.07	4,268.31	-1,862.24	-44%	-194.39	-7%	38.67	21.87	37.84	-15.97	-42%	-16.80	-43%	1.87	3.93	2.56	1.37	53%	2	110%	2,641.00	2,431.87	4,308.71	-1,876.84	-44%	-209.13	-8%
Seniors	4,321.80	4,407.27	4,679.28	-272.01	-6%	85.47	2%	57.33	41.20	78.95	-37.75	-48%	-16.13	-28%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,381.73	4,450.27	4,761.64	-311.37	-7%	68.54	2%
PostBac	17.20	38.33	41.79	-3.46	-8%	21.13	123%	3.06	0.00	1.44	-1.44	-100%	-3.06	-100%	0.00	0.00	0.00	0.00	-	0	-	20.26	38.33	43.23	-4.90	-11%	18.07	89%
PostBac Cr	398.47	318.13	457.06	-138.93	-30%	-80.34	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	398.47	319.33	457.06	-137.73	-30%	-79.14	-20%
Masters	979.58	1,041.67	1,414.46	-372.79	-26%	62.09	6%	110.42	188.83	167.77	21.06	13%	78.41	71%	0.00	4.33	13.67	-9.34	-68%	4	-	1,090.00	1,234.83	1,595.90	-361.07	-23%	144.83	13%
Doctoral	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%
Return fr Absence	7.22	7.37	121.06	-113.69	-94%	0.15	2%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	7.22	8.12	122.60	-114.48	-93%	0.90	12%
Transitory	5.67	10.80	237.11	-226.31	-95%	5.13	90%	9.73	0.00	36.24	-36.24	-100%	-9.73	-100%	0.00	2.07	0.00	2.07	-	2	-	15.40	12.87	273.35	-260.48	-95%	-2.53	-16%
Total FTES	13,303.55	13,169.77	15,646.16	-2,476.39	-16%	-133.78	-1%	230.87	278.11	355.33	-77.22	-22%	47.24	20%	9.67	16.20	26.49	-10.29	-39%	7	68%	13,544.09	13,464.08	16,027.97	-2,563.89	-16%	-80.01	-1%
Mean Unit Load																												
FT Freshmen	14.77	14.83	12.52	2.31	18%	0.06	0.4%	12.00	11.50	11.32	0.18	2%	-0.50	-4.2%	-	17.00	12.82	4.18	33%	-	-	14.77	14.83	12.52	2.31	18%	0.06	0.4%
Freshmen	13.10	13.49	12.52	0.97	8%	0.39	3.0%	9.39	12.92	11.57	1.35	12%	3.53	37.6%	15.00	9.00	-	-	-	-6.00	-40.0%	13.08	13.48	12.51	0.97	8%	0.40	3.0%
Sophomores	13.51	14.02	12.52	1.50	12%	0.51	3.8%	13.75	12.20	11.46	0.74	6%	-1.55	-11.3%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.51	14.01	12.49	1.52	12%	0.50	3.7%
Juniors	12.68	12.76	12.52	0.24	2%	0.08	0.6%	13.21	14.26	11.50	2.76	24%	1.05	7.9%	14.03	11.25	12.82	-1.57	-12%	-2.78	-19.8%	12.69	12.76	12.51	0.25	2%	0.07	0.6%
Seniors	12.35	12.41	12.52	-0.11	-1%	0.06	0.5%	11.80	13.43	11.52	1.91	17%	1.63	13.8%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.34	12.42	12.51	-0.09	-1%	0.08	0.6%
PostBac	6.58	7.49	12.52	-5.03	-40%	0.91	13.8%	10.59	0.00	11.57	-11.57	-100%	-10.59	-100.0%	-	0	-	-	-	-	-	6.96	7.49	12.49	-5.00	-40%	0.53	7.6%
PostBac Cr	10.54	10.00	12.52	-2.52	-20%	-0.54	-5.1%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.54	10.00	12.52	-2.52	-20%	-0.54	-5.1%
Masters	8.56	8.90	10.02	-1.12	-11%	0.34	4.0%	7.62	7.48	9.18	-1.70	-19%	-0.14	-1.8%	-	6.50	10.25	-3.75	-37%	-	-	8.45	8.64	9.93	-1.29	-13%	0.19	2.2%
Doctoral	0.00	4.00	10.02	-6.02	-60%	4.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	4.00	10.02	-6.02	-60%	4.00	-
Total	12.58	12.70	12.29	0.41	3%	0.12	1.0%	9.76	8.92	10.39	-1.47	-14%	-0.84	-8.6%	13.19	9.58	11.49	-1.91	-17%	-3.61	-27.3%	12.52	12.60	12.24	0.36	3%	0.08	0.6%
FTES College of Disc																												
A&L	2,897.17	2,812.02				-85.15	-3%	32.18	21.92				-10.26	-32%	2.60	3.73				1.13	43%	2,931.95	2,837.67	3,431.00	-593.33	-17%	-94.28	-3%
BPA	1,491.03	1,541.73				50.70	3%	104.08	116.62				12.54	12%	1.60	3.10				1.50	94%	1,596.71	1,661.45	2,088.01	-426.56	-20%	64.74	4%
Educ	977.62	932.00				-45.62	-5%	2.28	2.95				0.67	29%	0.53	2.83				2.30	434%	980.43	937.78	1,125.32	-187.54	-17%	-42.65	-4%
NSci	4,068.58	4,110.30				41.72	1%	70.78	118.90				48.12	68%	3.73	4.73				1.00	27%	4,143.09	4,233.93	4,698.98	-465.05	-10%	90.84	2%
SBS	3,784.28	3,725.78				-58.50	-2%	21.55	17.73				-3.82	-18%	1.20	1.80				0.60	50%	3,807.03	3,745.31	4,606.96	-861.65	-19%	-61.72	-2%
UNV	84.87	47.93				-36.94	-44%	.00	.00				0.00	-	0.00	0.00				0.00	-	84.87	47.93	77.70	-29.77	-38%	-36.94	-44%
Total	13,303.55	13,169.77				-133.78	-1%	230.87	278.12				47.25	20%	9.66	16.20				6.54	68%	13,544.08	13,464.07	16,027.97	-2,563.90	-16%	-80.01	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2028.91	13169.77	-	-	7599.34	78.46	278.11	-	-	178.29	1.00	16.20	-	-	8.60	2108.37	13464.08	-	-	7786.23
%Δ Actual/Proj 2022-23	4.9%	-15.8%	-	-	-52.0%	-22.5%	-21.7%	-	-	-55.0%	-69.7%	-38.8%	-	-	-62.6%	3.4%	-16.0%	-	-	-52.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/27/2022* to 06/29/2023 — 84 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,783	2,621	2,500	121	5%	-162	-6%	3	8	15	-7	-47%	5	167%	0	2	3	-1	-33%	2	-	2,786	2,631	2,518	113	4%	-155	-6%
LD Transfer	1	1	0	1	-	0	0%	0	1	13	-12	-92%	1	-	0	1	1	-1	-100%	0	-	1	2	14	-12	-86%	1	100%
UD Transfer	0	188	2,200	-2,012	-91%	188	-	6	4	29	-25	-86%	-2	-33%	0	0	2	-2	-100%	0	-	6	192	2,231	-2,039	-91%	186	3100%
PostBac	7	14	16	-2	-13%	7	100%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	14	16	-2	-13%	6	75%
PostBac Cr	265	168	276	-108	-39%	-97	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	265	170	276	-106	-38%	-95	-36%
Masters	377	434	600	-166	-28%	57	15%	80	171	123	48	39%	91	114%	0	6	0	6	-	6	-	457	611	723	-112	-15%	154	34%
Doctoral	6	0	17	-17	-100%	-6	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	0	17	-17	-100%	-6	-100%
Total	3,439	3,426	5,609	-2,183	-39%	-13	0%	90	184	180	4	2%	94	104%	0	10	6	4	67%	10	-	3,529	3,620	5,795	-2,175	-38%	91	3%
Continue/Return																												
Freshmen	834	841	877	-36	-4%	7	1%	2	13	7	6	74%	11	550%	1	1	0	1	-	0	0%	837	855	884	-29	-3%	18	2%
Sophomores	1,613	1,672	1,873	-201	-11%	59	4%	10	9	6	3	43%	-1	-10%	5	0	4	-4	-100%	-5	-100%	1,628	1,681	1,883	-202	-11%	53	3%
Juniors	3,077	2,631	2,912	-281	-10%	-446	-14%	36	19	21	-2	-11%	-17	-47%	2	5	2	3	150%	3	150%	3,115	2,655	2,936	-281	-10%	-460	-15%
Seniors	5,191	5,302	5,605	-303	-5%	111	2%	71	45	102	-57	-56%	-26	-37%	3	3	3	0	0%	0	0%	5,265	5,350	5,709	-359	-6%	85	2%
PostBac	32	60	34	26	76%	28	88%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	60	36	24	67%	26	76%
PostBac Cr	294	304	271	33	12%	10	3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	294	304	271	33	12%	10	3%
Masters	969	959	1,094	-135	-12%	-10	-1%	85	132	96	36	37%	47	55%	0	2	16	-14	-88%	2	-	1,054	1,093	1,206	-113	-9%	39	4%
Doctoral	38	1	36	-35	-97%	-37	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	1	36	-35	-97%	-37	-97%
Return fr Absence	9	10	145	-135	-93%	1	11%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	9	11	147	-136	-93%	2	22%
Transitory	10	25	284	-259	-91%	15	150%	12	0	47	-47	-100%	-12	-100%	0	3	0	3	-	3	-	22	28	331	-303	-92%	6	27%
Total	12,067	11,805	13,131	-1,326	-10%	-262	-2%	218	219	284	-65	-23%	1	0%	11	14	25	-11	-44%	3	27%	12,296	12,038	13,440	-1,402	-10%	-258	-2%
Total Headcount	15,506	15,231	18,740	-3,509	-19%	-275	-2%	308	403	464	-61	-13%	95	31%	11	24	31	-7	-23%	13	118%	15,825	15,658	19,235	-3,577	-19%	-167	-1%
FTES All Students																												
FT Freshmen	2,737.00	2,593.93	2,087.26	506.67	24%	-143.07	-5%	2.40	6.53	11.32	-4.79	-42%	4.13	172%	0.00	2.07	2.56	-0.49	-19%	2	-	2,739.40	2,602.53	2,101.14	501.39	24%	-136.87	-5%
Freshmen	733.93	759.07	731.81	27.26	4%	25.14	3%	1.13	10.80	5.77	5.03	87%	9.67	856%	1.00	0.60	0.00	0.60	-	0	-40%	736.06	770.47	737.58	32.89	4%	34.41	5%
Sophomores	1,451.60	1,562.80	1,563.74	-0.94	0%	111.20	8%	8.93	7.73	14.46	-6.73	-47%	-1.20	-13%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,464.73	1,570.53	1,582.47	-11.94	-1%	105.80	7%
Juniors	2,603.40	2,393.80	4,268.31	-1,874.51	-44%	-209.60	-8%	38.20	21.33	37.84	-16.51	-44%	-16.87	-44%	1.87	3.93	2.56	1.37	53%	2	110%	2,643.47	2,419.06	4,308.71	-1,889.65	-44%	-224.41	-8%
Seniors	4,282.13	4,391.40	4,679.28	-287.88	-6%	109.27	3%	55.00	41.00	78.95	-37.95	-48%	-14.00	-25%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,339.73	4,434.20	4,761.64	-327.44	-7%	94.47	2%
PostBac	17.20	37.73	41.79	-4.06	-10%	20.53	119%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	19.47	37.73	43.23	-5.50	-13%	18.26	94%
PostBac Cr	394.00	314.87	457.06	-142.19	-31%	-79.13	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	394.00	316.07	457.06	-140.99	-31%	-77.93	-20%
Masters	958.42	1,032.17	1,414.46	-382.29	-27%	73.75	8%	105.58	188.58	167.77	20.81	12%	83.00	79%	0.00	4.33	13.67	-9.34	-68%	4	-	1,064.00	1,225.08	1,595.90	-370.82	-23%	161.08	15%
Doctoral	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%
Return fr Absence	6.62	7.17	121.06	-113.89	-94%	0.55	8%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	6.62	7.92	122.60	-114.68	-94%	1.30	20%
Transitory	3.87	11.20	237.11	-225.91	-95%	7.33	189%	9.33	0.00	36.24	-36.24	-100%	-9.33	-100%	0.00	2.07	0.00	2.07	-	2	-	13.20	13.27	273.35	-260.08	-95%	0.07	1%
Total FTES	13,217.25	13,104.47	15,646.16	-2,541.69	-16%	-112.78	-1%	222.84	276.72	355.33	-78.61	-22%	53.88	24%	9.67	16.00	26.49	-10.49	-40%	6	65%	13,449.76	13,397.19	16,027.97	-2,630.78	-16%	-52.57	0%
Mean Unit Load																												
FT Freshmen	14.75	14.85	12.52	2.33	19%	0.10	0.7%	12.00	12.25	11.32	0.93	8%	0.25	2.1%	0.00	15.50	12.82	2.68	21%	15.50	-	14.75	14.84	12.52	2.32	19%	0.09	0.6%
Freshmen	13.19	13.50	12.52	0.98	8%	0.31	2.4%	9.40	12.46	11.57	0.89	8%	3.06	32.6%	15.00	9.00	-	-	-	-6.00	-40.0%	13.17	13.48	12.51	0.97	8%	0.31	2.4%
Sophomores	13.50	14.01	12.52	1.49	12%	0.51	3.8%	13.38	11.60	11.46	0.14	1%	-1.78	-13.3%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.50	14.00	12.49	1.51	12%	0.50	3.7%
Juniors	12.69	12.75	12.52	0.23	2%	0.06	0.5%	13.58	14.55	11.50	3.05	27%	0.97	7.1%	14.00	11.25	12.82	-1.57	-12%	-2.75	-19.6%	12.70	12.76	12.51	0.25	2%	0.06	0.5%
Seniors	12.37	12.41	12.52	-0.11	-1%	0.04	0.3%	11.64	13.37	11.52	1.85	16%	1.73	14.9%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.41	12.51	-0.10	-1%	0.05	0.4%
PostBac	6.52	7.54	12.52	-4.98	-40%	1.02	15.6%	10.25	0.00	11.57	-11.57	-100%	-10.25	-100.0%	0.00	0	-	-	-	0.00	-	6.81	7.54	12.49	-4.95	-40%	0.73	10.7%
PostBac Cr	10.57	10.00	12.52	-2.52	-20%	-0.57	-5.4%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.57	10.00	12.52	-2.52	-20%	-0.57	-5.4%
Masters	8.54	8.89	10.02	-1.13	-11%	0.35	4.1%	7.68	7.47	9.18	-1.71	-19%	-0.21	-2.7%	0.00	6.50	10.25	-3.75	-37%	6.50	-	8.45	8.63	9.93	-1.30	-13%	0.18	2.1%
Doctoral	0.00	4.00	10.02	-6.02	-60%	4.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	4.00	10.02	-6.02	-60%	4.00	-
Total	12.59	12.70	12.29	0.41	3%	0.11	0.9%	9.82	8.89	10.39	-1.50	-14%	-0.93	-9.5%	13.18	9.46	11.49	-2.03	-18%	-3.72	-28.2%	12.54	12.60	12.24	0.36	3%	0.06	0.5%
FTES College of Disc																												
A&L	2,872.57	2,798.23				-74.34	-3%	31.08	22.12				-8.96	-29%	2.60	3.53				0.93	36%	2,906.25	2,823.88	3,431.00	-607.12	-18%	-82.37	-3%
BPA	1,479.88	1,533.57				53.69	4%	101.20	115.35				14.15	14%	1.60	3.10				1.50	94%	1,582.68	1,652.02	2,088.01	-435.99	-21%	69.34	4%
Educ	963.32	924.50				-38.82	-4%	2.08	2.95				0.87	42%	0.53	2.83				2.30	434%	965.93	930.28	1,125.32	-195.04	-17%	-35.65	-4%
NSci	4,052.38	4,097.67				45.29	1%	67.33	118.37				51.04	76%	3.73	4.73				1.00	27%	4,123.44	4,220.77	4,698.98	-478.21	-10%	97.33	2%
SBS	3,761.30	3,703.17				-58.13	-2%	21.15	17.95				-3.20	-15%	1.20	1.80				0.60	50%	3,783.65	3,722.92	4,606.96	-884.04	-19%	-60.73	-2%
UNV	87.80	47.33				-40.47	-46%	.00	.00				0.00	-	0.00	0.00				0.00	-	87.80	47.33	77.70	-30.37	-39%	-40.47	-46%
Total	13,217.25	13,104.47				-112.78	-1%	222.85	276.73				53.88	24%	9.67	16.00				6.33	65%	13,449.75	13,397.20	16,027.97	-2,630.77	-16%	-52.55	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2028.42	13104.47	-	-	7566.45	78.73	276.72	-	-	177.73	1.00	16.00	-	-	8.50	2108.15	13397.19	-	-	7752.67
%Δ Actual/Proj 2022-23	4.9%	-16.2%	-	-	-52.2%	-22.2%	-22.1%	-	-	-55.2%	-69.7%	-39.6%	-	-	-63.1%	3.4%	-16.4%	-	-	-52.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/26/2022* to 06/28/2023 — 85 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,783	2,620	2,500	120	5%	-163	-6%	3	8	15	-7	-47%	5	167%	0	2	3	-1	-33%	2	-	2,786	2,630	2,518	112	4%	-156	-6%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	185	2,200	-2,015	-92%	185	-	6	4	29	-25	-86%	-2	-33%	0	0	2	-2	-100%	0	-	6	189	2,231	-2,042	-92%	183	3050%
PostBac	7	14	16	-2	-13%	7	100%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	14	16	-2	-13%	6	75%
PostBac Cr	265	166	276	-110	-40%	-99	-37%	0	0	0	0	-	0	-	0	2	0	2	-	2	-	265	168	276	-108	-39%	-97	-37%
Masters	372	426	600	-174	-29%	54	15%	79	169	123	46	37%	90	114%	0	6	0	6	-	6	-	451	601	723	-122	-17%	150	33%
Doctoral	6	0	17	-17	-100%	-6	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	0	17	-17	-100%	-6	-100%
Total	3,434	3,412	5,609	-2,197	-39%	-22	-1%	89	181	180	1	1%	92	103%	0	10	6	4	67%	10	-	3,523	3,603	5,795	-2,192	-38%	80	2%
Continue/Return																												
Freshmen	834	840	877	-37	-4%	6	1%	2	12	7	5	60%	10	500%	1	1	0	1	-	0	0%	837	853	884	-31	-4%	16	2%
Sophomores	1,611	1,669	1,873	-204	-11%	58	4%	10	9	6	3	43%	-1	-10%	5	0	4	-4	-100%	-5	-100%	1,626	1,678	1,883	-205	-11%	52	3%
Juniors	3,070	2,626	2,912	-286	-10%	-444	-14%	36	19	21	-2	-11%	-17	-47%	2	5	2	3	150%	3	150%	3,108	2,650	2,936	-286	-10%	-458	-15%
Seniors	5,190	5,294	5,605	-311	-6%	104	2%	71	45	102	-57	-56%	-26	-37%	3	3	3	0	0%	0	0%	5,264	5,342	5,709	-367	-6%	78	1%
PostBac	32	59	34	25	73%	27	84%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	59	36	23	64%	25	74%
PostBac Cr	293	305	271	34	12%	12	4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	293	305	271	34	12%	12	4%
Masters	967	959	1,094	-135	-12%	-8	-1%	85	131	96	35	36%	46	54%	0	2	16	-14	-88%	2	-	1,052	1,092	1,206	-114	-9%	40	4%
Doctoral	38	1	36	-35	-97%	-37	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	1	36	-35	-97%	-37	-97%
Return fr Absence	9	10	145	-135	-93%	1	11%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	9	11	147	-136	-93%	2	22%
Transitory	9	25	284	-259	-91%	16	178%	12	0	47	-47	-100%	-12	-100%	0	3	0	3	-	3	-	21	28	331	-303	-92%	7	33%
Total	12,053	11,788	13,131	-1,343	-10%	-265	-2%	218	217	284	-67	-24%	-1	0%	11	14	25	-11	-44%	3	27%	12,282	12,019	13,440	-1,421	-11%	-263	-2%
Total Headcount	15,487	15,200	18,740	-3,540	-19%	-287	-2%	307	398	464	-66	-14%	91	30%	11	24	31	-7	-23%	13	118%	15,805	15,622	19,235	-3,613	-19%	-183	-1%
FTES All Students																												
FT Freshmen	2,737.67	2,590.13	2,087.26	502.87	24%	-147.54	-5%	2.40	6.53	11.32	-4.79	-42%	4.13	172%	0.00	2.07	2.56	-0.49	-19%	2	-	2,740.07	2,598.73	2,101.14	497.59	24%	-141.34	-5%
Freshmen	733.27	758.40	731.81	26.59	4%	25.13	3%	1.13	10.40	5.77	4.63	80%	9.27	820%	1.00	0.60	0.00	0.60	-	0	-40%	735.40	769.40	737.58	31.82	4%	34.00	5%
Sophomores	1,450.67	1,558.00	1,563.74	-5.74	0%	107.33	7%	8.93	7.33	14.46	-7.13	-49%	-1.60	-18%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,463.80	1,565.33	1,582.47	-17.14	-1%	101.53	7%
Juniors	2,597.26	2,382.60	4,268.31	-1,885.71	-44%	-214.66	-8%	38.00	21.33	37.84	-16.51	-44%	-16.67	-44%	1.87	3.93	2.56	1.37	53%	2	110%	2,637.13	2,407.86	4,308.71	-1,900.85	-44%	-229.27	-9%
Seniors	4,281.20	4,382.27	4,679.28	-297.01	-6%	101.07	2%	55.00	41.00	78.95	-37.95	-48%	-14.00	-25%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,338.80	4,425.07	4,761.64	-336.57	-7%	86.27	2%
PostBac	17.20	37.33	41.79	-4.46	-11%	20.13	117%	2.26	0.00	1.44	-1.44	-100%	-2.26	-100%	0.00	0.00	0.00	0.00	-	0	-	19.46	37.33	43.23	-5.90	-14%	17.87	92%
PostBac Cr	393.60	314.07	457.06	-142.99	-31%	-79.53	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.20	0.00	1.20	-	1	-	393.60	315.27	457.06	-141.79	-31%	-78.33	-20%
Masters	952.33	1,026.67	1,414.46	-387.79	-27%	74.34	8%	105.58	184.50	167.77	16.73	10%	78.92	75%	0.00	4.33	13.67	-9.34	-68%	4	-	1,057.91	1,215.50	1,595.90	-380.40	-24%	157.59	15%
Doctoral	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%
Return fr Absence	6.62	7.17	121.06	-113.89	-94%	0.55	8%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	6.62	7.92	122.60	-114.68	-94%	1.30	20%
Transitory	3.67	11.20	237.11	-225.91	-95%	7.53	205%	9.33	0.00	36.24	-36.24	-100%	-9.33	-100%	0.00	2.07	0.00	2.07	-	2	-	13.00	13.27	273.35	-260.08	-95%	0.27	2%
Total FTES	13,202.57	13,068.17	15,646.16	-2,577.99	-16%	-134.40	-1%	222.63	271.84	355.33	-83.49	-23%	49.21	22%	9.67	16.00	26.49	-10.49	-40%	6	65%	13,434.87	13,356.01	16,027.97	-2,671.96	-17%	-78.86	-1%
Mean Unit Load																												
FT Freshmen	14.76	14.83	12.52	2.31	18%	0.07	0.5%	12.00	12.25	11.32	0.93	8%	0.25	2.1%	-	15.50	12.82	2.68	21%	-	-	14.75	14.82	12.52	2.30	18%	0.07	0.5%
Freshmen	13.17	13.51	12.52	0.99	8%	0.34	2.5%	9.39	13.00	11.57	1.43	12%	3.61	38.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.15	13.49	12.51	0.98	8%	0.34	2.6%
Sophomores	13.51	14.00	12.52	1.48	12%	0.49	3.6%	13.38	12.22	11.46	0.76	7%	-1.16	-8.7%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.50	13.99	12.49	1.50	12%	0.49	3.6%
Juniors	12.69	12.73	12.52	0.21	2%	0.04	0.3%	13.51	14.55	11.50	3.05	27%	1.04	7.7%	14.03	11.25	12.82	-1.57	-12%	-2.78	-19.8%	12.70	12.74	12.51	0.23	2%	0.04	0.3%
Seniors	12.37	12.40	12.52	-0.12	-1%	0.03	0.2%	11.64	13.37	11.52	1.85	16%	1.73	14.8%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.41	12.51	-0.10	-1%	0.05	0.4%
PostBac	6.60	7.56	12.52	-4.96	-40%	0.96	14.6%	10.24	0.00	11.57	-11.57	-100%	-10.24	-100.0%	-	0	-	-	-	-	-	6.88	7.56	12.49	-4.93	-39%	0.68	9.8%
PostBac Cr	10.58	10.00	12.52	-2.52	-20%	-0.58	-5.5%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.58	10.00	12.52	-2.52	-20%	-0.58	-5.5%
Masters	8.53	8.90	10.02	-1.12	-11%	0.37	4.3%	7.73	7.39	9.18	-1.79	-20%	-0.34	-4.3%	-	6.50	10.25	-3.75	-37%	-	-	8.44	8.62	9.93	-1.31	-13%	0.18	2.1%
Doctoral	0.00	4.00	10.02	-6.02	-60%	4.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	4.00	10.02	-6.02	-60%	4.00	-
Total	12.60	12.69	12.29	0.40	3%	0.09	0.7%	9.85	8.85	10.39	-1.54	-15%	-1.00	-10.1%	13.19	9.46	11.49	-2.03	-18%	-3.73	-28.3%	12.54	12.59	12.24	0.35	3%	0.05	0.4%
FTES College of Disc																												
A&L	2,866.43	2,792.78				-73.65	-3%	31.08	21.92				-9.16	-29%	2.60	3.53				0.93	36%	2,900.11	2,818.23	3,431.00	-612.77	-18%	-81.88	-3%
BPA	1,477.57	1,529.42				51.85	4%	101.00	114.45				13.45	13%	1.60	3.10				1.50	94%	1,580.17	1,646.97	2,088.01	-441.04	-21%	66.80	4%
Educ	960.22	919.02				-41.20	-4%	2.08	2.95				0.87	42%	0.53	2.83				2.30	434%	962.83	924.80	1,125.32	-200.52	-18%	-38.03	-4%
NSci	4,051.78	4,087.12				35.34	1%	67.33	115.28				47.95	71%	3.73	4.73				1.00	27%	4,122.84	4,207.13	4,698.98	-491.85	-10%	84.29	2%
SBS	3,758.77	3,692.43				-66.34	-2%	21.15	17.25				-3.90	-18%	1.20	1.80				0.60	50%	3,781.12	3,711.48	4,606.96	-895.48	-19%	-69.64	-2%
UNV	87.80	47.40				-40.40	-46%	.00	.00				0.00	-	0.00	0.00				0.00	-	87.80	47.40	77.70	-30.30	-39%	-40.40	-46%
Total	13,202.57	13,068.17				-134.40	-1%	222.64	271.85				49.21	22%	9.66	16.00				6.34	66%	13,434.87	13,356.01	16,027.97	-2,671.96	-17%	-78.86	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2028.89	13068.17	-	-	7548.53	78.53	271.84	-	-	175.19	1.00	16.00	-	-	8.50	2108.42	13356.01	-	-	7732.22
%Δ Actual/Proj 2022-23	4.9%	-16.5%	-	-	-52.3%	-22.4%	-23.5%	-	-	-55.8%	-69.7%	-39.6%	-	-	-63.1%	3.4%	-16.7%	-	-	-52.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/25/2022* to 06/27/2023 — 86 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,784	2,620	2,500	120	5%	-164	-6%	3	8	15	-7	-47%	5	167%	0	2	3	-1	-33%	2	-	2,787	2,630	2,518	112	4%	-157	-6%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	184	2,200	-2,016	-92%	184	-	6	4	29	-25	-86%	-2	-33%	0	0	2	-2	-100%	0	-	6	188	2,231	-2,043	-92%	182	3033%
PostBac	8	14	16	-2	-13%	6	75%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	9	14	16	-2	-13%	5	56%
PostBac Cr	266	164	276	-112	-41%	-102	-38%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	266	165	276	-111	-40%	-101	-38%
Masters	369	407	600	-193	-32%	38	10%	76	164	123	41	33%	88	116%	0	5	0	5	-	5	-	445	576	723	-147	-20%	131	29%
Doctoral	6	0	17	-17	-100%	-6	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	0	17	-17	-100%	-6	-100%
Total	3,434	3,390	5,609	-2,219	-40%	-44	-1%	86	176	180	-4	-2%	90	105%	0	8	6	2	33%	8	-	3,520	3,574	5,795	-2,221	-38%	54	2%
Continue/Return																												
Freshmen	834	837	877	-40	-5%	3	0%	2	12	7	5	60%	10	500%	1	1	0	1	-	0	0%	837	850	884	-34	-4%	13	2%
Sophomores	1,609	1,670	1,873	-203	-11%	61	4%	10	9	6	3	43%	-1	-10%	5	0	4	-4	-100%	-5	-100%	1,624	1,679	1,883	-204	-11%	55	3%
Juniors	3,068	2,617	2,912	-295	-10%	-451	-15%	36	19	21	-2	-11%	-17	-47%	2	5	2	3	150%	3	150%	3,106	2,641	2,936	-295	-10%	-465	-15%
Seniors	5,189	5,287	5,605	-318	-6%	98	2%	71	45	102	-57	-56%	-26	-37%	3	3	3	0	0%	0	0%	5,263	5,335	5,709	-374	-7%	72	1%
PostBac	32	59	34	25	73%	27	84%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	59	36	23	64%	25	74%
PostBac Cr	293	305	271	34	12%	12	4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	293	305	271	34	12%	12	4%
Masters	967	956	1,094	-138	-13%	-11	-1%	85	131	96	35	36%	46	54%	0	3	16	-13	-81%	3	-	1,052	1,090	1,206	-116	-10%	38	4%
Doctoral	38	1	36	-35	-97%	-37	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	1	36	-35	-97%	-37	-97%
Return fr Absence	9	10	145	-135	-93%	1	11%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	9	11	147	-136	-93%	2	22%
Transitory	9	25	284	-259	-91%	16	178%	12	0	47	-47	-100%	-12	-100%	0	3	0	3	-	3	-	21	28	331	-303	-92%	7	33%
Total	12,048	11,767	13,131	-1,364	-10%	-281	-2%	218	217	284	-67	-24%	-1	0%	11	15	25	-10	-40%	4	36%	12,277	11,999	13,440	-1,441	-11%	-278	-2%
Total Headcount	15,482	15,157	18,740	-3,583	-19%	-325	-2%	304	393	464	-71	-15%	89	29%	11	23	31	-8	-26%	12	109%	15,797	15,573	19,235	-3,662	-19%	-224	-1%
FTES All Students																												
FT Freshmen	2,738.73	2,589.20	2,087.26	501.94	24%	-149.53	-5%	2.40	6.53	11.32	-4.79	-42%	4.13	172%	0.00	2.07	2.56	-0.49	-19%	2	-	2,741.13	2,597.80	2,101.14	496.66	24%	-143.33	-5%
Freshmen	733.33	755.20	731.81	23.39	3%	21.87	3%	1.13	10.40	5.77	4.63	80%	9.27	820%	1.00	0.60	0.00	0.60	-	0	-40%	735.46	766.20	737.58	28.62	4%	30.74	4%
Sophomores	1,448.53	1,558.13	1,563.74	-5.61	0%	109.60	8%	8.93	7.33	14.46	-7.13	-49%	-1.60	-18%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,461.66	1,565.46	1,582.47	-17.01	-1%	103.80	7%
Juniors	2,596.00	2,373.73	4,268.31	-1,894.58	-44%	-222.27	-9%	38.00	21.33	37.84	-16.51	-44%	-16.67	-44%	1.87	3.93	2.56	1.37	53%	2	110%	2,635.87	2,398.99	4,308.71	-1,909.72	-44%	-236.88	-9%
Seniors	4,279.27	4,375.00	4,679.28	-304.28	-7%	95.73	2%	55.00	41.20	78.95	-37.75	-48%	-13.80	-25%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,336.87	4,418.00	4,761.64	-343.64	-7%	81.13	2%
PostBac	17.80	37.33	41.79	-4.46	-11%	19.53	110%	2.26	0.00	1.44	-1.44	-100%	-2.26	-100%	0.00	0.00	0.00	0.00	-	0	-	20.06	37.33	43.23	-5.90	-14%	17.27	86%
PostBac Cr	394.20	313.07	457.06	-143.99	-32%	-81.13	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	394.20	313.67	457.06	-143.39	-31%	-80.53	-20%
Masters	948.92	1,010.75	1,414.46	-403.71	-29%	61.83	7%	104.83	181.25	167.77	13.48	8%	76.42	73%	0.00	4.83	13.67	-8.84	-65%	5	-	1,053.75	1,196.83	1,595.90	-399.07	-25%	143.08	14%
Doctoral	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%
Return fr Absence	6.62	7.17	121.06	-113.89	-94%	0.55	8%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	6.62	7.92	122.60	-114.68	-94%	1.30	20%
Transitory	3.67	11.20	237.11	-225.91	-95%	7.53	205%	9.33	0.00	36.24	-36.24	-100%	-9.33	-100%	0.00	2.00	0.00	2.00	-	2	-	13.00	13.20	273.35	-260.15	-95%	0.20	2%
Total FTES	13,196.15	13,031.11	15,646.16	-2,615.05	-17%	-165.04	-1%	221.88	268.79	355.33	-86.54	-24%	46.91	21%	9.67	15.83	26.49	-10.66	-40%	6	64%	13,427.70	13,315.73	16,027.97	-2,712.24	-17%	-111.97	-1%
Mean Unit Load																												
FT Freshmen	14.76	14.82	12.52	2.30	18%	0.06	0.4%	12.00	12.25	11.32	0.93	8%	0.25	2.1%	-	15.50	12.82	2.68	21%	-	-	14.75	14.82	12.52	2.30	18%	0.07	0.5%
Freshmen	13.18	13.50	12.52	0.98	8%	0.32	2.5%	9.39	13.00	11.57	1.43	12%	3.61	38.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.16	13.48	12.51	0.97	8%	0.32	2.5%
Sophomores	13.50	13.99	12.52	1.47	12%	0.49	3.6%	13.38	12.22	11.46	0.76	7%	-1.16	-8.7%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.50	13.98	12.49	1.49	12%	0.48	3.6%
Juniors	12.69	12.72	12.52	0.20	2%	0.03	0.2%	13.51	14.55	11.50	3.05	27%	1.04	7.7%	14.03	11.13	12.82	-1.69	-13%	-2.90	-20.6%	12.70	12.73	12.51	0.22	2%	0.03	0.2%
Seniors	12.37	12.39	12.52	-0.13	-1%	0.02	0.2%	11.64	13.43	11.52	1.91	17%	1.79	15.3%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.40	12.51	-0.11	-1%	0.04	0.3%
PostBac	6.65	7.56	12.52	-4.96	-40%	0.91	13.7%	10.24	0.00	11.57	-11.57	-100%	-10.24	-100.0%	-	0	-	-	-	-	-	6.92	7.56	12.49	-4.93	-39%	0.64	9.2%
PostBac Cr	10.58	10.01	12.52	-2.51	-20%	-0.57	-5.4%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.58	10.01	12.52	-2.51	-20%	-0.57	-5.4%
Masters	8.52	8.90	10.02	-1.12	-11%	0.38	4.5%	7.81	7.38	9.18	-1.80	-20%	-0.43	-5.5%	-	7.25	10.25	-3.00	-29%	-	-	8.44	8.62	9.93	-1.31	-13%	0.18	2.1%
Doctoral	0.00	4.00	10.02	-6.02	-60%	4.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	4.00	10.02	-6.02	-60%	4.00	-
Total	12.60	12.70	12.29	0.41	3%	0.10	0.8%	9.91	8.87	10.39	-1.52	-15%	-1.04	-10.5%	13.19	9.70	11.49	-1.79	-16%	-3.49	-26.4%	12.54	12.59	12.24	0.35	3%	0.05	0.4%
FTES College of Disc																												
A&L	2,865.23	2,787.85				-77.38	-3%	31.08	21.92				-9.16	-29%	2.60	3.47				0.87	33%	2,898.91	2,813.24	3,431.00	-617.76	-18%	-85.67	-3%
BPA	1,476.97	1,521.82				44.85	3%	101.00	111.95				10.95	11%	1.60	3.60				2.00	125%	1,579.57	1,637.37	2,088.01	-450.64	-22%	57.80	4%
Educ	960.50	916.92				-43.58	-5%	2.08	2.95				0.87	42%	0.53	2.23				1.70	321%	963.11	922.10	1,125.32	-203.22	-18%	-41.01	-4%
NSci	4,049.95	4,084.18				34.23	1%	66.58	115.48				48.90	73%	3.73	4.73				1.00	27%	4,120.26	4,204.39	4,698.98	-494.59	-11%	84.13	2%
SBS	3,755.70	3,672.75				-82.95	-2%	21.15	16.50				-4.65	-22%	1.20	1.80				0.60	50%	3,778.05	3,691.05	4,606.96	-915.91	-20%	-87.00	-2%
UNV	87.80	47.60				-40.20	-46%	.00	.00				0.00	-	0.00	0.00				0.00	-	87.80	47.60	77.70	-30.10	-39%	-40.20	-46%
Total	13,196.15	13,031.12				-165.03	-1%	221.89	268.80				46.91	21%	9.66	15.83				6.17	64%	13,427.70	13,315.75	16,027.97	-2,712.22	-17%	-111.95	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2028.43	13031.11	-	-	7529.77	78.53	268.79	-	-	173.66	1.00	15.83	-	-	8.42	2107.96	13315.73	-	-	7711.85
%Δ Actual/Proj 2022-23	4.9%	-16.7%	-	-	-52.5%	-22.4%	-24.4%	-	-	-56.2%	-69.7%	-40.2%	-	-	-63.4%	3.4%	-16.9%	-	-	-52.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/24/2022* to 06/26/2023 — 87 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,784	2,610	2,500	110	4%	-174	-6%	3	7	15	-8	-53%	4	133%	0	2	3	-1	-33%	2	-	2,787	2,619	2,518	101	4%	-168	-6%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	177	2,200	-2,023	-92%	177	-	6	4	29	-25	-86%	-2	-33%	0	0	2	-2	-100%	0	-	6	181	2,231	-2,050	-92%	175	2917%
PostBac	8	14	16	-2	-13%	6	75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	14	16	-2	-13%	6	75%
PostBac Cr	266	163	276	-113	-41%	-103	-39%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	266	164	276	-112	-41%	-102	-38%
Masters	365	403	600	-197	-33%	38	10%	76	161	123	38	31%	85	112%	0	5	0	5	-	5	-	441	569	723	-154	-21%	128	29%
Doctoral	6	0	17	-17	-100%	-6	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	6	0	17	-17	-100%	-6	-100%
Total	3,430	3,368	5,609	-2,241	-40%	-62	-2%	85	172	180	-8	-4%	87	102%	0	8	6	2	33%	8	-	3,515	3,548	5,795	-2,247	-39%	33	1%
Continue/Return																												
Freshmen	834	834	877	-43	-5%	0	0%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	838	847	884	-37	-4%	9	1%
Sophomores	1,607	1,668	1,873	-205	-11%	61	4%	10	9	6	3	43%	-1	-10%	5	0	4	-4	-100%	-5	-100%	1,622	1,677	1,883	-206	-11%	55	3%
Juniors	3,065	2,612	2,912	-300	-10%	-453	-15%	36	19	21	-2	-11%	-17	-47%	2	5	2	3	150%	3	150%	3,103	2,636	2,936	-300	-10%	-467	-15%
Seniors	5,186	5,287	5,605	-318	-6%	101	2%	71	45	102	-57	-56%	-26	-37%	3	3	3	0	0%	0	0%	5,260	5,335	5,709	-374	-7%	75	1%
PostBac	32	58	34	24	70%	26	81%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	58	36	22	61%	24	71%
PostBac Cr	292	305	271	34	12%	13	4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	292	305	271	34	12%	13	4%
Masters	965	955	1,094	-139	-13%	-10	-1%	85	129	96	33	34%	44	52%	0	3	16	-13	-81%	3	-	1,050	1,087	1,206	-119	-10%	37	4%
Doctoral	38	1	36	-35	-97%	-37	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	38	1	36	-35	-97%	-37	-97%
Return fr Absence	9	9	145	-136	-94%	0	0%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	9	10	147	-137	-93%	1	11%
Transitory	9	25	284	-259	-91%	16	178%	12	0	47	-47	-100%	-12	-100%	0	3	0	3	-	3	-	21	28	331	-303	-92%	7	33%
Total	12,037	11,754	13,131	-1,377	-10%	-283	-2%	219	215	284	-69	-24%	-4	-2%	11	15	25	-10	-40%	4	36%	12,267	11,984	13,440	-1,456	-11%	-283	-2%
Total Headcount	15,467	15,122	18,740	-3,618	-19%	-345	-2%	304	387	464	-77	-17%	83	27%	11	23	31	-8	-26%	12	109%	15,782	15,532	19,235	-3,703	-19%	-250	-2%
FTES All Students																												
FT Freshmen	2,739.40	2,586.40	2,087.26	499.14	24%	-153.00	-6%	2.40	5.47	11.32	-5.85	-52%	3.07	128%	0.00	2.07	2.56	-0.49	-19%	2	-	2,741.80	2,593.94	2,101.14	492.80	23%	-147.86	-5%
Freshmen	733.53	753.20	731.81	21.39	3%	19.67	3%	2.07	10.40	5.77	4.63	80%	8.33	402%	1.00	0.60	0.00	0.60	-	0	-40%	736.60	764.20	737.58	26.62	4%	27.60	4%
Sophomores	1,446.47	1,554.93	1,563.74	-8.81	-1%	108.46	7%	8.93	7.33	14.46	-7.13	-49%	-1.60	-18%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,459.60	1,562.26	1,582.47	-20.21	-1%	102.66	7%
Juniors	2,593.53	2,366.67	4,268.31	-1,901.64	-45%	-226.86	-9%	38.00	20.53	37.84	-17.31	-46%	-17.47	-46%	1.87	3.93	2.56	1.37	53%	2	110%	2,633.40	2,391.13	4,308.71	-1,917.58	-45%	-242.27	-9%
Seniors	4,276.80	4,371.40	4,679.28	-307.88	-7%	94.60	2%	55.00	41.20	78.95	-37.75	-48%	-13.80	-25%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,334.40	4,414.40	4,761.64	-347.24	-7%	80.00	2%
PostBac	17.80	37.07	41.79	-4.72	-11%	19.27	108%	2.06	0.00	1.44	-1.44	-100%	-2.06	-100%	0.00	0.00	0.00	0.00	-	0	-	19.86	37.07	43.23	-6.16	-14%	17.21	87%
PostBac Cr	393.93	312.27	457.06	-144.79	-32%	-81.66	-21%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	393.93	312.87	457.06	-144.19	-32%	-81.06	-21%
Masters	944.25	1,009.92	1,414.46	-404.54	-29%	65.67	7%	104.83	179.08	167.77	11.31	7%	74.25	71%	0.00	4.83	13.67	-8.84	-65%	5	-	1,049.08	1,193.83	1,595.90	-402.07	-25%	144.75	14%
Doctoral	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	29.08	0.33	44.27	-43.94	-99%	-28.75	-99%
Return fr Absence	6.62	6.97	121.06	-114.09	-94%	0.35	5%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	6.62	7.72	122.60	-114.88	-94%	1.10	17%
Transitory	3.67	11.20	237.11	-225.91	-95%	7.53	205%	9.33	0.00	36.24	-36.24	-100%	-9.33	-100%	0.00	2.00	0.00	2.00	-	2	-	13.00	13.20	273.35	-260.15	-95%	0.20	2%
Total FTES	13,185.08	13,010.36	15,646.16	-2,635.80	-17%	-174.72	-1%	222.62	264.76	355.33	-90.57	-25%	42.14	19%	9.67	15.83	26.49	-10.66	-40%	6	64%	13,417.37	13,290.95	16,027.97	-2,737.02	-17%	-126.42	-1%
Mean Unit Load																												
FT Freshmen	14.76	14.86	12.52	2.34	19%	0.10	0.7%	12.00	11.71	11.32	0.39	3%	-0.29	-2.4%	-	15.50	12.82	2.68	21%	-	-	14.76	14.86	12.52	2.34	19%	0.10	0.7%
Freshmen	13.18	13.51	12.52	0.99	8%	0.33	2.5%	10.18	13.00	11.57	1.43	12%	2.83	27.8%	15.00	9.00	-	-	-	-6.00	-40.0%	13.16	13.50	12.51	0.99	8%	0.34	2.6%
Sophomores	13.50	13.98	12.52	1.46	12%	0.48	3.5%	13.38	12.22	11.46	0.76	7%	-1.16	-8.7%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.50	13.97	12.49	1.48	12%	0.47	3.5%
Juniors	12.69	12.74	12.52	0.22	2%	0.05	0.4%	13.51	14.00	11.50	2.50	22%	0.49	3.6%	14.03	11.13	12.82	-1.69	-13%	-2.90	-20.6%	12.70	12.75	12.51	0.24	2%	0.05	0.4%
Seniors	12.37	12.38	12.52	-0.14	-1%	0.01	0.1%	11.64	13.43	11.52	1.91	17%	1.79	15.3%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.39	12.51	-0.12	-1%	0.03	0.3%
PostBac	6.65	7.60	12.52	-4.92	-39%	0.95	14.3%	12.65	0.00	11.57	-11.57	-100%	-12.65	-100.0%	-	0	-	-	-	-	-	7.00	7.60	12.49	-4.89	-39%	0.60	8.6%
PostBac Cr	10.59	10.01	12.52	-2.51	-20%	-0.58	-5.5%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.59	10.00	12.52	-2.52	-20%	-0.59	-5.6%
Masters	8.52	8.92	10.02	-1.10	-11%	0.40	4.7%	7.81	7.42	9.18	-1.76	-19%	-0.39	-5.0%	-	7.25	10.25	-3.00	-29%	-	-	8.44	8.65	9.93	-1.28	-13%	0.21	2.5%
Doctoral	0.00	4.00	10.02	-6.02	-60%	4.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	4.00	10.02	-6.02	-60%	4.00	-
Total	12.60	12.70	12.29	0.41	3%	0.10	0.8%	9.95	8.87	10.39	-1.52	-15%	-1.08	-10.9%	13.19	9.70	11.49	-1.79	-16%	-3.49	-26.4%	12.55	12.60	12.24	0.36	3%	0.05	0.4%
FTES College of Disc																												
A&L	2,864.03	2,781.75				-82.28	-3%	31.08	21.12				-9.96	-32%	2.60	3.47				0.87	33%	2,897.71	2,806.34	3,431.00	-624.66	-18%	-91.37	-3%
BPA	1,474.53	1,519.00				44.47	3%	101.00	111.75				10.75	11%	1.60	3.60				2.00	125%	1,577.13	1,634.35	2,088.01	-453.66	-22%	57.22	4%
Educ	957.28	917.37				-39.91	-4%	2.08	2.95				0.87	42%	0.53	2.23				1.70	321%	959.89	922.55	1,125.32	-202.77	-18%	-37.34	-4%
NSci	4,048.55	4,080.78				32.23	1%	67.32	113.05				45.73	68%	3.73	4.73				1.00	27%	4,119.60	4,198.56	4,698.98	-500.42	-11%	78.96	2%
SBS	3,752.88	3,664.12				-88.76	-2%	21.15	15.90				-5.25	-25%	1.20	1.80				0.60	50%	3,775.23	3,681.82	4,606.96	-925.14	-20%	-93.41	-2%
UNV	87.80	47.33				-40.47	-46%	.00	.00				0.00	-	0.00	0.00				0.00	-	87.80	47.33	77.70	-30.37	-39%	-40.47	-46%
Total	13,185.07	13,010.35				-174.72	-1%	222.63	264.77				42.14	19%	9.66	15.83				6.17	64%	13,417.36	13,290.95	16,027.97	-2,737.02	-17%	-126.41	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2021.00	13010.36	-	-	7515.68	78.53	264.76	-	-	171.65	1.00	15.83	-	-	8.42	2100.53	13290.95	-	-	7695.74
%Δ Actual/Proj 2022-23	4.5%	-16.8%	-	-	-52.5%	-22.4%	-25.5%	-	-	-56.7%	-69.7%	-40.2%	-	-	-63.4%	3.0%	-17.1%	-	-	-52.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/20/2022* to 06/22/2023 — 91 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,788	2,611	2,500	111	4%	-177	-6%	4	6	15	-9	-60%	2	50%	0	2	3	-1	-33%	2	-	2,792	2,619	2,518	101	4%	-173	-6%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	174	2,200	-2,026	-92%	174	-	3	4	29	-25	-86%	1	33%	0	0	2	-2	-100%	0	-	3	178	2,231	-2,053	-92%	175	5833%
PostBac	11	14	16	-2	-13%	3	27%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	12	14	16	-2	-13%	2	17%
PostBac Cr	254	158	276	-118	-43%	-96	-38%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	254	159	276	-117	-42%	-95	-37%
Masters	329	396	600	-204	-34%	67	20%	63	157	123	34	28%	94	149%	0	5	0	5	-	5	-	392	558	723	-165	-23%	166	42%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	3,384	3,354	5,609	-2,255	-40%	-30	-1%	71	167	180	-13	-7%	96	135%	0	8	6	2	33%	8	-	3,455	3,529	5,795	-2,266	-39%	74	2%
Continue/Return																												
Freshmen	826	892	877	15	2%	66	8%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	830	905	884	21	2%	75	9%
Sophomores	1,587	1,680	1,873	-193	-10%	93	6%	9	9	6	3	43%	0	0%	5	0	4	-4	-100%	-5	-100%	1,601	1,689	1,883	-194	-10%	88	5%
Juniors	3,035	2,601	2,912	-311	-11%	-434	-14%	36	18	21	-3	-16%	-18	-50%	2	5	2	3	150%	3	150%	3,073	2,624	2,936	-312	-11%	-449	-15%
Seniors	5,158	5,280	5,605	-325	-6%	122	2%	69	45	102	-57	-56%	-24	-35%	3	3	3	0	0%	0	0%	5,230	5,328	5,709	-381	-7%	98	2%
PostBac	33	58	34	24	70%	25	76%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	35	58	36	22	61%	23	66%
PostBac Cr	286	304	271	33	12%	18	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	286	304	271	33	12%	18	6%
Masters	953	952	1,094	-142	-13%	-1	0%	85	129	96	33	34%	44	52%	0	3	16	-13	-81%	3	-	1,038	1,084	1,206	-122	-10%	46	4%
Doctoral	36	1	36	-35	-97%	-35	-97%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	1	36	-35	-97%	-35	-97%
Return fr Absence	8	9	145	-136	-94%	1	13%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	8	10	147	-137	-93%	2	25%
Transitory	8	22	284	-262	-92%	14	175%	12	0	47	-47	-100%	-12	-100%	0	3	0	3	-	3	-	20	25	331	-306	-92%	5	25%
Total	11,930	11,799	13,131	-1,332	-10%	-131	-1%	216	214	284	-70	-25%	-2	-1%	11	15	25	-10	-40%	4	36%	12,157	12,028	13,440	-1,412	-11%	-129	-1%
Total Headcount	15,314	15,153	18,740	-3,587	-19%	-161	-1%	287	381	464	-83	-18%	94	33%	11	23	31	-8	-26%	12	109%	15,612	15,557	19,235	-3,678	-19%	-55	0%
FTES All Students																												
FT Freshmen	2,749.20	2,584.60	2,087.26	497.34	24%	-164.60	-6%	3.40	4.60	11.32	-6.72	-59%	1.20	35%	0.00	2.07	2.56	-0.49	-19%	2	-	2,752.60	2,591.27	2,101.14	490.13	23%	-161.33	-6%
Freshmen	726.07	800.33	731.81	68.52	9%	74.26	10%	1.60	10.40	5.77	4.63	80%	8.80	550%	1.00	0.60	0.00	0.60	-	0	-40%	728.67	811.33	737.58	73.75	10%	82.66	11%
Sophomores	1,429.27	1,561.80	1,563.74	-1.94	0%	132.53	9%	8.13	7.33	14.46	-7.13	-49%	-0.80	-10%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,441.60	1,569.13	1,582.47	-13.34	-1%	127.53	9%
Juniors	2,566.27	2,350.87	4,268.31	-1,917.44	-45%	-215.40	-8%	36.00	20.47	37.84	-17.37	-46%	-15.53	-43%	1.87	3.93	2.56	1.37	53%	2	110%	2,604.14	2,375.27	4,308.71	-1,933.44	-45%	-228.87	-9%
Seniors	4,254.20	4,362.20	4,679.28	-317.08	-7%	108.00	3%	53.87	40.80	78.95	-38.15	-48%	-13.07	-24%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,310.67	4,404.80	4,761.64	-356.84	-7%	94.13	2%
PostBac	20.93	37.07	41.79	-4.72	-11%	16.14	77%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	23.20	37.07	43.23	-6.16	-14%	13.87	60%
PostBac Cr	380.47	309.33	457.06	-147.73	-32%	-71.14	-19%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	380.47	309.93	457.06	-147.13	-32%	-70.54	-19%
Masters	898.75	1,003.67	1,414.46	-410.79	-29%	104.92	12%	98.25	175.75	167.77	7.98	5%	77.50	79%	0.00	4.83	13.67	-8.84	-65%	5	-	997.00	1,184.25	1,595.90	-411.65	-26%	187.25	19%
Doctoral	25.33	0.33	44.27	-43.94	-99%	-25.00	-99%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.33	0.33	44.27	-43.94	-99%	-25.00	-99%
Return fr Absence	5.78	6.97	121.06	-114.09	-94%	1.19	21%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	5.78	7.72	122.60	-114.88	-94%	1.94	34%
Transitory	3.47	10.20	237.11	-226.91	-96%	6.73	194%	9.40	0.00	36.24	-36.24	-100%	-9.40	-100%	0.00	2.00	0.00	2.00	-	2	-	12.87	12.20	273.35	-261.15	-96%	-0.67	-5%
Total FTES	13,059.74	13,027.37	15,646.16	-2,618.79	-17%	-32.37	0%	212.92	260.10	355.33	-95.23	-27%	47.18	22%	9.67	15.83	26.49	-10.66	-40%	6	64%	13,282.33	13,303.30	16,027.97	-2,724.67	-17%	20.97	0%
Mean Unit Load																												
FT Freshmen	14.79	14.85	12.52	2.33	19%	0.06	0.4%	12.75	11.50	11.32	0.18	2%	-1.25	-9.8%	0.00	15.50	12.82	2.68	21%	15.50	-	14.79	14.84	12.52	2.32	19%	0.05	0.3%
Freshmen	13.17	13.42	12.52	0.90	7%	0.25	1.9%	9.00	13.00	11.57	1.43	12%	4.00	44.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.14	13.41	12.51	0.90	7%	0.27	2.1%
Sophomores	13.51	13.94	12.52	1.42	11%	0.43	3.2%	13.58	12.22	11.46	0.76	7%	-1.36	-10.0%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.51	13.93	12.49	1.44	12%	0.42	3.1%
Juniors	12.68	12.73	12.52	0.21	2%	0.05	0.4%	13.76	14.62	11.50	3.12	27%	0.86	6.3%	14.00	11.13	12.82	-1.69	-13%	-2.87	-20.5%	12.70	12.74	12.51	0.23	2%	0.04	0.3%
Seniors	12.37	12.38	12.52	-0.14	-1%	0.01	0.1%	11.73	13.30	11.52	1.78	15%	1.57	13.4%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.38	12.51	-0.13	-1%	0.02	0.2%
PostBac	7.04	7.62	12.52	-4.90	-39%	0.58	8.2%	10.25	0.00	11.57	-11.57	-100%	-10.25	-100.0%	0.00	0	-	-	-	0.00	-	7.27	7.62	12.49	-4.87	-39%	0.35	4.8%
PostBac Cr	10.57	10.04	12.52	-2.48	-20%	-0.53	-5.0%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.57	10.04	12.52	-2.48	-20%	-0.53	-5.0%
Masters	8.41	8.94	10.02	-1.08	-11%	0.53	6.3%	7.97	7.38	9.18	-1.80	-20%	-0.59	-7.4%	0.00	7.25	10.25	-3.00	-29%	7.25	-	8.36	8.66	9.93	-1.27	-13%	0.30	3.6%
Doctoral	0.00	4.00	10.02	-6.02	-60%	4.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	4.00	10.02	-6.02	-60%	4.00	-
Total	12.61	12.70	12.29	0.41	3%	0.09	0.7%	10.10	8.85	10.39	-1.54	-15%	-1.25	-12.4%	13.18	9.70	11.49	-1.79	-16%	-3.48	-26.4%	12.57	12.60	12.24	0.36	3%	0.03	0.2%
FTES College of Disc																												
A&L	2,848.27	2,795.57				-52.70	-2%	30.75	20.38				-10.37	-34%	2.60	3.47				0.87	33%	2,881.62	2,819.42	3,431.00	-611.58	-18%	-62.20	-2%
BPA	1,462.83	1,517.30				54.47	4%	96.12	109.65				13.53	14%	1.60	3.60				2.00	125%	1,560.55	1,630.55	2,088.01	-457.46	-22%	70.00	4%
Educ	925.93	910.43				-15.50	-2%	2.08	2.95				0.87	42%	0.53	2.23				1.70	321%	928.54	915.61	1,125.32	-209.71	-19%	-12.93	-1%
NSci	4,021.32	4,083.83				62.51	2%	63.02	113.05				50.03	79%	3.73	4.73				1.00	27%	4,088.07	4,201.61	4,698.98	-497.37	-11%	113.54	3%
SBS	3,719.45	3,673.97				-45.48	-1%	20.95	14.07				-6.88	-33%	1.20	1.80				0.60	50%	3,741.60	3,689.84	4,606.96	-917.12	-20%	-51.76	-1%
UNV	81.93	46.27				-35.66	-44%	.00	.00				0.00	-	0.00	0.00				0.00	-	81.93	46.27	77.70	-31.43	-40%	-35.66	-44%
Total	13,059.73	13,027.37				-32.36	0%	212.92	260.10				47.18	22%	9.67	15.83				6.16	64%	13,282.31	13,303.30	16,027.97	-2,724.67	-17%	20.99	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2019.40	13027.37	-	-	7523.39	78.33	260.10	-	-	169.22	1.00	15.83	-	-	8.42	2098.73	13303.30	-	-	7701.02
%Δ Actual/Proj 2022-23	4.4%	-16.7%	-	-	-52.5%	-22.6%	-26.8%	-	-	-57.3%	-69.7%	-40.2%	-	-	-63.4%	2.9%	-17.0%	-	-	-52.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/19/2022* to 06/21/2023 — 92 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,788	2,611	2,500	111	4%	-177	-6%	4	5	15	-10	-67%	1	25%	0	2	3	-1	-33%	2	-	2,792	2,618	2,518	100	4%	-174	-6%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	172	2,200	-2,028	-92%	172	-	3	4	29	-25	-86%	1	33%	0	0	2	-2	-100%	0	-	3	176	2,231	-2,055	-92%	173	5767%
PostBac	11	14	16	-2	-13%	3	27%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	12	14	16	-2	-13%	2	17%
PostBac Cr	254	157	276	-119	-43%	-97	-38%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	254	158	276	-118	-43%	-96	-38%
Masters	327	391	600	-209	-35%	64	20%	62	155	123	32	26%	93	150%	0	5	0	5	-	5	-	389	551	723	-172	-24%	162	42%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	3,382	3,346	5,609	-2,263	-40%	-36	-1%	70	164	180	-16	-9%	94	134%	0	8	6	2	33%	8	-	3,452	3,518	5,795	-2,277	-39%	66	2%
Continue/Return																												
Freshmen	824	892	877	15	2%	68	8%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	828	905	884	21	2%	77	9%
Sophomores	1,587	1,676	1,873	-197	-11%	89	6%	9	9	6	3	43%	0	0%	5	0	4	-4	-100%	-5	-100%	1,601	1,685	1,883	-198	-11%	84	5%
Juniors	3,034	2,597	2,912	-315	-11%	-437	-14%	36	18	21	-3	-16%	-18	-50%	2	5	2	3	150%	3	150%	3,072	2,620	2,936	-316	-11%	-452	-15%
Seniors	5,156	5,277	5,605	-328	-6%	121	2%	69	45	102	-57	-56%	-24	-35%	3	3	3	0	0%	0	0%	5,228	5,325	5,709	-384	-7%	97	2%
PostBac	33	57	34	23	67%	24	73%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	35	57	36	21	59%	22	63%
PostBac Cr	286	305	271	34	12%	19	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	286	305	271	34	12%	19	7%
Masters	952	951	1,094	-143	-13%	-1	0%	85	129	96	33	34%	44	52%	0	3	16	-13	-81%	3	-	1,037	1,083	1,206	-123	-10%	46	4%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	8	9	145	-136	-94%	1	13%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	8	10	147	-137	-93%	2	25%
Transitory	8	21	284	-263	-93%	13	163%	12	0	47	-47	-100%	-12	-100%	0	3	0	3	-	3	-	20	24	331	-307	-93%	4	20%
Total	11,924	11,785	13,131	-1,346	-10%	-139	-1%	216	214	284	-70	-25%	-2	-1%	11	15	25	-10	-40%	4	36%	12,151	12,014	13,440	-1,426	-11%	-137	-1%
Total Headcount	15,306	15,131	18,740	-3,609	-19%	-175	-1%	286	378	464	-86	-19%	92	32%	11	23	31	-8	-26%	12	109%	15,603	15,532	19,235	-3,703	-19%	-71	0%
FTES All Students																												
FT Freshmen	2,748.93	2,584.53	2,087.26	497.27	24%	-164.40	-6%	3.40	4.27	11.32	-7.05	-62%	0.87	26%	0.00	2.07	2.56	-0.49	-19%	2	-	2,752.33	2,590.87	2,101.14	489.73	23%	-161.46	-6%
Freshmen	724.60	800.07	731.81	68.26	9%	75.47	10%	1.60	10.40	5.77	4.63	80%	8.80	550%	1.00	0.60	0.00	0.60	-	0	-40%	727.20	811.07	737.58	73.49	10%	83.87	12%
Sophomores	1,428.80	1,558.67	1,563.74	-5.07	0%	129.87	9%	8.14	7.33	14.46	-7.13	-49%	-0.81	-10%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,441.14	1,566.00	1,582.47	-16.47	-1%	124.86	9%
Juniors	2,563.86	2,342.67	4,268.31	-1,925.64	-45%	-221.19	-9%	36.00	20.47	37.84	-17.37	-46%	-15.53	-43%	1.87	3.93	2.56	1.37	53%	2	110%	2,601.73	2,367.07	4,308.71	-1,941.64	-45%	-234.66	-9%
Seniors	4,252.27	4,355.73	4,679.28	-323.55	-7%	103.46	2%	53.86	40.60	78.95	-38.35	-49%	-13.26	-25%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,308.73	4,398.13	4,761.64	-363.51	-8%	89.40	2%
PostBac	20.93	36.73	41.79	-5.06	-12%	15.80	75%	2.26	0.00	1.44	-1.44	-100%	-2.26	-100%	0.00	0.00	0.00	0.00	-	0	-	23.19	36.73	43.23	-6.50	-15%	13.54	58%
PostBac Cr	380.47	309.00	457.06	-148.06	-32%	-71.47	-19%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	380.47	309.60	457.06	-147.46	-32%	-70.87	-19%
Masters	895.75	996.58	1,414.46	-417.88	-30%	100.83	11%	98.00	172.75	167.77	4.98	3%	74.75	76%	0.00	4.83	13.67	-8.84	-65%	5	-	993.75	1,174.16	1,595.90	-421.74	-26%	180.41	18%
Doctoral	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%
Return fr Absence	5.78	6.97	121.06	-114.09	-94%	1.19	21%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	5.78	7.72	122.60	-114.88	-94%	1.94	34%
Transitory	3.47	9.80	237.11	-227.31	-96%	6.33	182%	9.40	0.00	36.24	-36.24	-100%	-9.40	-100%	0.00	2.00	0.00	2.00	-	2	-	12.87	11.80	273.35	-261.55	-96%	-1.07	-8%
Total FTES	13,049.94	13,000.75	15,646.16	-2,645.41	-17%	-49.19	0%	212.66	256.57	355.33	-98.76	-28%	43.91	21%	9.67	15.83	26.49	-10.66	-40%	6	64%	13,272.27	13,273.15	16,027.97	-2,754.82	-17%	0.88	0%
Mean Unit Load																												
FT Freshmen	14.79	14.85	12.52	2.33	19%	0.06	0.4%	12.75	12.80	11.32	1.48	13%	0.05	0.4%	-	15.50	12.82	2.68	21%	-	-	14.79	14.84	12.52	2.32	19%	0.05	0.4%
Freshmen	13.18	13.41	12.52	0.89	7%	0.23	1.8%	9.00	13.00	11.57	1.43	12%	4.00	44.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.15	13.40	12.51	0.89	7%	0.25	1.9%
Sophomores	13.50	13.94	12.52	1.42	11%	0.44	3.2%	13.59	12.22	11.46	0.76	7%	-1.37	-10.1%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.50	13.93	12.49	1.44	12%	0.43	3.2%
Juniors	12.68	12.71	12.52	0.19	1%	0.03	0.3%	13.76	14.62	11.50	3.12	27%	0.86	6.2%	14.03	11.13	12.82	-1.69	-13%	-2.90	-20.6%	12.69	12.72	12.51	0.21	2%	0.03	0.2%
Seniors	12.37	12.37	12.52	-0.15	-1%	0.00	0.0%	11.73	13.24	11.52	1.72	15%	1.51	12.9%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.37	12.51	-0.14	-1%	0.01	0.1%
PostBac	7.04	7.65	12.52	-4.87	-39%	0.61	8.7%	10.24	0.00	11.57	-11.57	-100%	-10.24	-100.0%	-	0	-	-	-	-	-	7.27	7.65	12.49	-4.84	-39%	0.38	5.3%
PostBac Cr	10.57	10.03	12.52	-2.49	-20%	-0.54	-5.1%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.57	10.03	12.52	-2.49	-20%	-0.54	-5.1%
Masters	8.40	8.91	10.02	-1.11	-11%	0.51	6.1%	8.00	7.31	9.18	-1.87	-20%	-0.69	-8.6%	-	7.25	10.25	-3.00	-29%	-	-	8.36	8.62	9.93	-1.31	-13%	0.26	3.1%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.61	12.69	12.29	0.40	3%	0.08	0.6%	10.13	8.80	10.39	-1.59	-15%	-1.33	-13.1%	13.19	9.70	11.49	-1.79	-16%	-3.49	-26.4%	12.56	12.59	12.24	0.35	3%	0.03	0.2%
FTES College of Disc																												
A&L	2,845.48	2,792.17				-53.31	-2%	30.75	19.88				-10.87	-35%	2.60	3.47				0.87	33%	2,878.83	2,815.52	3,431.00	-615.48	-18%	-63.31	-2%
BPA	1,463.08	1,512.82				49.74	3%	96.12	108.90				12.78	13%	1.60	3.60				2.00	125%	1,560.80	1,625.32	2,088.01	-462.69	-22%	64.52	4%
Educ	925.43	906.35				-19.08	-2%	2.08	1.95				-0.13	-6%	0.53	2.23				1.70	321%	928.04	910.53	1,125.32	-214.79	-19%	-17.51	-2%
NSci	4,019.72	4,079.33				59.61	1%	62.77	111.77				49.00	78%	3.73	4.73				1.00	27%	4,086.22	4,195.83	4,698.98	-503.15	-11%	109.61	3%
SBS	3,714.10	3,664.08				-50.02	-1%	20.95	14.07				-6.88	-33%	1.20	1.80				0.60	50%	3,736.25	3,679.95	4,606.96	-927.01	-20%	-56.30	-2%
UNV	82.13	46.00				-36.13	-44%	.00	.00				0.00	-	0.00	0.00				0.00	-	82.13	46.00	77.70	-31.70	-41%	-36.13	-44%
Total	13,049.94	13,000.75				-49.19	0%	212.67	256.57				43.90	21%	9.66	15.83				6.17	64%	13,272.27	13,273.15	16,027.97	-2,754.82	-17%	0.88	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2020.44	13000.75	-	-	7510.60	78.51	256.57	-	-	167.54	1.25	15.83	-	-	8.54	2100.20	13273.15	-	-	7686.68
%Δ Actual/Proj 2022-23	4.5%	-16.9%	-	-	-52.6%	-22.4%	-27.8%	-	-	-57.7%	-62.1%	-40.2%	-	-	-62.9%	3.0%	-17.2%	-	-	-52.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/18/2022* to 06/20/2023 — 93 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,779	2,619	2,500	119	5%	-160	-6%	4	5	15	-10	-67%	1	25%	0	2	3	-1	-33%	2	-	2,783	2,626	2,518	108	4%	-157	-6%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	110	2,200	-2,090	-95%	110	-	1	2	29	-27	-93%	1	100%	0	0	2	-2	-100%	0	-	1	112	2,231	-2,119	-95%	111	11100%
PostBac	9	14	16	-2	-13%	5	56%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	10	14	16	-2	-13%	4	40%
PostBac Cr	249	157	276	-119	-43%	-92	-37%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	249	158	276	-118	-43%	-91	-37%
Masters	299	386	600	-214	-36%	87	29%	57	145	123	22	18%	88	154%	0	5	0	5	-	5	-	356	536	723	-187	-26%	180	51%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	3,338	3,287	5,609	-2,322	-41%	-51	-2%	63	152	180	-28	-16%	89	141%	0	8	6	2	33%	8	-	3,401	3,447	5,795	-2,348	-41%	46	1%
Continue/Return																												
Freshmen	817	889	877	12	1%	72	9%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	821	902	884	18	2%	81	10%
Sophomores	1,563	1,672	1,873	-201	-11%	109	7%	8	9	6	3	43%	1	13%	5	0	4	-4	-100%	-5	-100%	1,576	1,681	1,883	-202	-11%	105	7%
Juniors	2,998	2,593	2,912	-319	-11%	-405	-14%	35	18	21	-3	-16%	-17	-49%	2	5	2	3	150%	3	150%	3,035	2,616	2,936	-320	-11%	-419	-14%
Seniors	5,112	5,275	5,605	-330	-6%	163	3%	63	45	102	-57	-56%	-18	-29%	3	3	3	0	0%	0	0%	5,178	5,323	5,709	-386	-7%	145	3%
PostBac	32	57	34	23	67%	25	78%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	57	36	21	59%	23	68%
PostBac Cr	282	304	271	33	12%	22	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	282	304	271	33	12%	22	8%
Masters	942	946	1,094	-148	-14%	4	0%	83	128	96	32	33%	45	54%	0	3	16	-13	-81%	3	-	1,025	1,077	1,206	-129	-11%	52	5%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	7	9	145	-136	-94%	2	29%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	7	10	147	-137	-93%	3	43%
Transitory	7	19	284	-265	-93%	12	171%	10	0	47	-47	-100%	-10	-100%	0	3	0	3	-	3	-	17	22	331	-309	-93%	5	29%
Total	11,796	11,764	13,131	-1,367	-10%	-32	0%	204	213	284	-71	-25%	9	4%	11	15	25	-10	-40%	4	36%	12,011	11,992	13,440	-1,448	-11%	-19	0%
Total Headcount	15,134	15,051	18,740	-3,689	-20%	-83	-1%	267	365	464	-99	-21%	98	37%	11	23	31	-8	-26%	12	109%	15,412	15,439	19,235	-3,796	-20%	27	0%
FTES All Students																												
FT Freshmen	2,730.53	2,592.00	2,087.26	504.74	24%	-138.53	-5%	3.00	4.27	11.32	-7.05	-62%	1.27	42%	0.00	2.07	2.56	-0.49	-19%	2	-	2,733.53	2,598.34	2,101.14	497.20	24%	-135.19	-5%
Freshmen	716.00	799.07	731.81	67.26	9%	83.07	12%	1.60	10.40	5.77	4.63	80%	8.80	550%	1.00	0.60	0.00	0.60	-	0	-40%	718.60	810.07	737.58	72.49	10%	91.47	13%
Sophomores	1,405.67	1,556.00	1,563.74	-7.74	0%	150.33	11%	7.27	7.33	14.46	-7.13	-49%	0.06	1%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,417.14	1,563.33	1,582.47	-19.14	-1%	146.19	10%
Juniors	2,533.73	2,290.53	4,268.31	-1,977.78	-46%	-243.20	-10%	32.00	19.80	37.84	-18.04	-48%	-12.20	-38%	1.87	3.93	2.56	1.37	53%	2	110%	2,567.60	2,314.26	4,308.71	-1,994.45	-46%	-253.34	-10%
Seniors	4,211.67	4,351.80	4,679.28	-327.48	-7%	140.13	3%	51.26	40.80	78.95	-38.15	-48%	-10.46	-20%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,265.53	4,394.40	4,761.64	-367.24	-8%	128.87	3%
PostBac	19.66	36.73	41.79	-5.06	-12%	17.07	87%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	21.93	36.73	43.23	-6.50	-15%	14.80	67%
PostBac Cr	374.20	307.60	457.06	-149.46	-33%	-66.60	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	374.20	308.20	457.06	-148.86	-33%	-66.00	-18%
Masters	860.58	988.83	1,414.46	-425.63	-30%	128.25	15%	94.00	166.75	167.77	-1.02	-1%	72.75	77%	0.00	4.83	13.67	-8.84	-65%	5	-	954.58	1,160.41	1,595.90	-435.49	-27%	205.83	22%
Doctoral	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%
Return fr Absence	5.32	6.97	121.06	-114.09	-94%	1.65	31%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	5.32	7.72	122.60	-114.88	-94%	2.40	45%
Transitory	3.07	8.20	237.11	-228.91	-97%	5.13	167%	7.53	0.00	36.24	-36.24	-100%	-7.53	-100%	0.00	2.00	0.00	2.00	-	2	-	10.60	10.20	273.35	-263.15	-96%	-0.40	-4%
Total FTES	12,885.51	12,937.73	15,646.16	-2,708.43	-17%	52.22	0%	198.93	250.10	355.33	-105.23	-30%	51.17	26%	9.67	15.83	26.49	-10.66	-40%	6	64%	13,094.11	13,203.66	16,027.97	-2,824.31	-18%	109.55	1%
Mean Unit Load																												
FT Freshmen	14.74	14.85	12.52	2.33	19%	0.11	0.8%	11.25	12.80	11.32	1.48	13%	1.55	13.8%	-	15.50	12.82	2.68	21%	-	-	14.73	14.84	12.52	2.32	19%	0.11	0.7%
Freshmen	13.13	13.44	12.52	0.92	7%	0.31	2.3%	9.60	13.00	11.57	1.43	12%	3.40	35.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.11	13.43	12.51	0.92	7%	0.32	2.4%
Sophomores	13.49	13.96	12.52	1.44	11%	0.47	3.5%	13.20	12.22	11.46	0.76	7%	-0.98	-7.4%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.49	13.95	12.49	1.46	12%	0.46	3.4%
Juniors	12.68	12.73	12.52	0.21	2%	0.05	0.4%	13.28	14.85	11.50	3.35	29%	1.57	11.8%	14.03	11.13	12.82	-1.69	-13%	-2.90	-20.6%	12.69	12.74	12.51	0.23	2%	0.05	0.4%
Seniors	12.36	12.36	12.52	-0.16	-1%	0.00	0.0%	12.17	13.60	11.52	2.08	18%	1.43	11.8%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.37	12.51	-0.14	-1%	0.01	0.1%
PostBac	7.10	7.51	12.52	-5.01	-40%	0.41	5.7%	10.01	0.00	11.57	-11.57	-100%	-10.01	-100.0%	-	0	-	-	-	-	-	7.33	7.51	12.49	-4.98	-40%	0.18	2.5%
PostBac Cr	10.58	10.01	12.52	-2.51	-20%	-0.57	-5.4%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.58	10.00	12.52	-2.52	-20%	-0.58	-5.4%
Masters	8.32	8.91	10.02	-1.11	-11%	0.59	7.1%	8.06	7.34	9.18	-1.84	-20%	-0.72	-8.9%	-	7.25	10.25	-3.00	-29%	-	-	8.29	8.63	9.93	-1.30	-13%	0.34	4.1%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.60	12.70	12.29	0.41	3%	0.10	0.8%	10.12	8.90	10.39	-1.49	-14%	-1.22	-12.1%	13.19	9.70	11.49	-1.79	-16%	-3.49	-26.4%	12.55	12.60	12.24	0.36	3%	0.05	0.4%
FTES College of Disc																												
A&L	2,831.48	2,779.27				-52.21	-2%	25.38	19.83				-5.55	-22%	2.60	3.47				0.87	33%	2,859.46	2,802.57	3,431.00	-628.43	-18%	-56.89	-2%
BPA	1,444.62	1,505.72				61.10	4%	92.48	106.50				14.02	15%	1.60	3.60				2.00	125%	1,538.70	1,615.82	2,088.01	-472.19	-23%	77.12	5%
Educ	898.28	902.40				4.12	0%	2.08	1.95				-0.13	-6%	0.53	2.23				1.70	321%	900.89	906.58	1,125.32	-218.74	-19%	5.69	1%
NSci	3,987.50	4,065.33				77.83	2%	59.17	107.75				48.58	82%	3.73	4.73				1.00	27%	4,050.40	4,177.81	4,698.98	-521.17	-11%	127.41	3%
SBS	3,685.83	3,639.02				-46.81	-1%	19.82	14.07				-5.75	-29%	1.20	1.80				0.60	50%	3,706.85	3,654.89	4,606.96	-952.07	-21%	-51.96	-1%
UNV	37.80	46.00				8.20	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	37.80	46.00	77.70	-31.70	-41%	8.20	22%
Total	12,885.51	12,937.73				52.22	0%	198.93	244.15				45.22	23%	9.66	15.83				6.17	64%	13,094.10	13,203.67	16,027.97	-2,824.30	-18%	109.57	1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2018.64	12937.73	-	-	7478.19	77.81	250.10	-	-	163.96	1.00	15.83	-	-	8.42	2097.45	13203.66	-	-	7650.56
%Δ Actual/Proj 2022-23	4.4%	-17.3%	-	-	-52.8%	-23.1%	-29.6%	-	-	-58.7%	-69.7%	-40.2%	-	-	-63.4%	2.9%	-17.6%	-	-	-52.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/13/2022* to 06/15/2023 — 98 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,779	2,621	2,500	121	5%	-158	-6%	4	4	15	-11	-73%	0	0%	0	2	3	-1	-33%	2	-	2,783	2,627	2,518	109	4%	-156	-6%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	106	2,200	-2,094	-95%	106	-	1	2	29	-27	-93%	1	100%	0	0	2	-2	-100%	0	-	1	108	2,231	-2,123	-95%	107	10700%
PostBac	9	12	16	-4	-25%	3	33%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	10	12	16	-4	-25%	2	20%
PostBac Cr	249	148	276	-128	-46%	-101	-41%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	249	149	276	-127	-46%	-100	-40%
Masters	299	371	600	-229	-38%	72	24%	57	142	123	19	15%	85	149%	0	5	0	5	-	5	-	356	518	723	-205	-28%	162	46%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	3,338	3,259	5,609	-2,350	-42%	-79	-2%	63	148	180	-32	-18%	85	135%	0	8	6	2	33%	8	-	3,401	3,415	5,795	-2,380	-41%	14	0%
Continue/Return																												
Freshmen	817	885	877	8	1%	68	8%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	821	898	884	14	2%	77	9%
Sophomores	1,563	1,662	1,873	-211	-11%	99	6%	8	9	6	3	43%	1	13%	5	0	4	-4	-100%	-5	-100%	1,576	1,671	1,883	-212	-11%	95	6%
Juniors	2,998	2,574	2,912	-338	-12%	-424	-14%	35	18	21	-3	-16%	-17	-49%	2	5	2	3	150%	3	150%	3,035	2,597	2,936	-339	-12%	-438	-14%
Seniors	5,112	5,265	5,605	-340	-6%	153	3%	63	45	102	-57	-56%	-18	-29%	3	3	3	0	0%	0	0%	5,178	5,313	5,709	-396	-7%	135	3%
PostBac	32	55	34	21	62%	23	72%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	55	36	19	53%	21	62%
PostBac Cr	282	303	271	32	12%	21	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	282	303	271	32	12%	21	7%
Masters	942	940	1,094	-154	-14%	-2	0%	83	127	96	31	32%	44	53%	0	3	16	-13	-81%	3	-	1,025	1,070	1,206	-136	-11%	45	4%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	7	8	145	-137	-94%	1	14%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	7	9	147	-138	-94%	2	29%
Transitory	7	18	284	-266	-94%	11	157%	10	0	47	-47	-100%	-10	-100%	0	3	0	3	-	3	-	17	21	331	-310	-94%	4	24%
Total	11,796	11,710	13,131	-1,421	-11%	-86	-1%	204	212	284	-72	-25%	8	4%	11	15	25	-10	-40%	4	36%	12,011	11,937	13,440	-1,503	-11%	-74	-1%
Total Headcount	15,134	14,969	18,740	-3,771	-20%	-165	-1%	267	360	464	-104	-22%	93	35%	11	23	31	-8	-26%	12	109%	15,412	15,352	19,235	-3,883	-20%	-60	0%
FTES All Students																												
FT Freshmen	2,730.53	2,594.47	2,087.26	507.21	24%	-136.06	-5%	3.00	3.40	11.32	-7.92	-70%	0.40	13%	0.00	2.07	2.56	-0.49	-19%	2	-	2,733.53	2,599.94	2,101.14	498.80	24%	-133.59	-5%
Freshmen	716.00	793.13	731.81	61.32	8%	77.13	11%	1.60	10.40	5.77	4.63	80%	8.80	550%	1.00	0.60	0.00	0.60	-	0	-40%	718.60	804.13	737.58	66.55	9%	85.53	12%
Sophomores	1,405.67	1,544.93	1,563.74	-18.81	-1%	139.26	10%	7.27	7.13	14.46	-7.33	-51%	-0.14	-2%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,417.14	1,552.06	1,582.47	-30.41	-2%	134.92	10%
Juniors	2,533.73	2,270.00	4,268.31	-1,998.31	-47%	-263.73	-10%	32.00	19.20	37.84	-18.64	-49%	-12.80	-40%	1.87	3.93	2.56	1.37	53%	2	110%	2,567.60	2,293.13	4,308.71	-2,015.58	-47%	-274.47	-11%
Seniors	4,211.67	4,341.20	4,679.28	-338.08	-7%	129.53	3%	51.27	39.93	78.95	-39.02	-49%	-11.34	-22%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,265.54	4,382.93	4,761.64	-378.71	-8%	117.39	3%
PostBac	19.67	34.80	41.79	-6.99	-17%	15.13	77%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	21.94	34.80	43.23	-8.43	-20%	12.86	59%
PostBac Cr	374.20	301.00	457.06	-156.06	-34%	-73.20	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	374.20	301.60	457.06	-155.46	-34%	-72.60	-19%
Masters	860.58	972.75	1,414.46	-441.71	-31%	112.17	13%	94.00	163.33	167.77	-4.44	-3%	69.33	74%	0.00	4.83	13.67	-8.84	-65%	5	-	954.58	1,140.91	1,595.90	-454.99	-29%	186.33	20%
Doctoral	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%
Return fr Absence	5.32	6.13	121.06	-114.93	-95%	0.81	15%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	5.32	6.88	122.60	-115.72	-94%	1.56	29%
Transitory	3.07	7.40	237.11	-229.71	-97%	4.33	141%	7.53	0.00	36.24	-36.24	-100%	-7.53	-100%	0.00	2.00	0.00	2.00	-	2	-	10.60	9.40	273.35	-263.95	-97%	-1.20	-11%
Total FTES	12,885.52	12,865.81	15,646.16	-2,780.35	-18%	-19.71	0%	198.94	244.14	355.33	-111.19	-31%	45.20	23%	9.67	15.83	26.49	-10.66	-40%	6	64%	13,094.13	13,125.78	16,027.97	-2,902.19	-18%	31.65	0%
Mean Unit Load																												
FT Freshmen	14.74	14.85	12.52	2.33	19%	0.11	0.7%	11.25	12.75	11.32	1.43	13%	1.50	13.3%	0.00	15.50	12.82	2.68	21%	15.50	-	14.73	14.85	12.52	2.33	19%	0.12	0.8%
Freshmen	13.13	13.40	12.52	0.88	7%	0.27	2.1%	9.60	13.00	11.57	1.43	12%	3.40	35.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.11	13.39	12.51	0.88	7%	0.28	2.1%
Sophomores	13.49	13.94	12.52	1.42	11%	0.45	3.3%	13.20	11.89	11.46	0.43	4%	-1.31	-9.9%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.49	13.93	12.49	1.44	12%	0.44	3.3%
Juniors	12.68	12.72	12.52	0.20	2%	0.04	0.3%	13.28	14.40	11.50	2.90	25%	1.12	8.4%	14.00	11.13	12.82	-1.69	-13%	-2.87	-20.5%	12.69	12.73	12.51	0.22	2%	0.04	0.3%
Seniors	12.36	12.36	12.52	-0.16	-1%	0.00	0.0%	12.17	13.31	11.52	1.79	16%	1.14	9.4%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.36	12.51	-0.15	-1%	0.00	0.0%
PostBac	7.10	7.50	12.52	-5.02	-40%	0.40	5.6%	10.00	0.00	11.57	-11.57	-100%	-10.00	-100.0%	0.00	0	-	-	-	0.00	-	7.33	7.50	12.49	-4.99	-40%	0.17	2.3%
PostBac Cr	10.58	10.01	12.52	-2.51	-20%	-0.57	-5.4%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.58	10.01	12.52	-2.51	-20%	-0.57	-5.4%
Masters	8.32	8.90	10.02	-1.12	-11%	0.58	7.0%	8.06	7.29	9.18	-1.89	-21%	-0.77	-9.6%	0.00	7.25	10.25	-3.00	-29%	7.25	-	8.29	8.62	9.93	-1.31	-13%	0.33	4.0%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.60	12.70	12.29	0.41	3%	0.10	0.8%	10.12	8.81	10.39	-1.58	-15%	-1.31	-12.9%	13.18	9.70	11.49	-1.79	-16%	-3.48	-26.4%	12.55	12.60	12.24	0.36	3%	0.05	0.4%
FTES College of Disc																												
A&L	2,831.48	2,770.63				-60.85	-2%	25.38	19.03				-6.35	-25%	2.60	3.47				0.87	33%	2,859.46	2,793.13	3,431.00	-637.87	-19%	-66.33	-2%
BPA	1,444.62	1,498.12				53.50	4%	92.48	102.88				10.40	11%	1.60	3.60				2.00	125%	1,538.70	1,604.60	2,088.01	-483.41	-23%	65.90	4%
Educ	898.28	887.78				-10.50	-1%	2.08	1.95				-0.13	-6%	0.53	2.23				1.70	321%	900.89	891.96	1,125.32	-233.36	-21%	-8.93	-1%
NSci	3,987.50	4,051.37				63.87	2%	59.17	106.42				47.25	80%	3.73	4.73				1.00	27%	4,050.40	4,162.52	4,698.98	-536.46	-11%	112.12	3%
SBS	3,685.83	3,612.98				-72.85	-2%	19.82	13.87				-5.95	-30%	1.20	1.80				0.60	50%	3,706.85	3,628.65	4,606.96	-978.31	-21%	-78.20	-2%
UNV	37.80	44.93				7.13	19%	.00	.00				0.00	-	0.00	0.00				0.00	-	37.80	44.93	77.70	-32.77	-42%	7.13	19%
Total	12,885.52	12,865.82				-19.70	0%	198.93	244.15				45.22	23%	9.67	15.83				6.16	64%	13,094.10	13,125.79	16,027.97	-2,902.18	-18%	31.69	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2017.61	12865.81	-	-	7441.71	77.88	244.14	-	-	161.01	1.00	15.83	-	-	8.42	2096.49	13125.78	-	-	7611.14
%Δ Actual/Proj 2022-23	4.3%	-17.8%	-	-	-53.0%	-23.0%	-31.3%	-	-	-59.4%	-69.7%	-40.2%	-	-	-63.4%	2.8%	-18.1%	-	-	-53.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/12/2022* to 06/14/2023 — 99 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,779	2,616	2,500	116	5%	-163	-6%	4	4	15	-11	-73%	0	0%	0	2	3	-1	-33%	2	-	2,783	2,622	2,518	104	4%	-161	-6%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	104	2,200	-2,096	-95%	104	-	1	2	29	-27	-93%	1	100%	0	0	2	-2	-100%	0	-	1	106	2,231	-2,125	-95%	105	10500%
PostBac	9	12	16	-4	-25%	3	33%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	10	12	16	-4	-25%	2	20%
PostBac Cr	249	148	276	-128	-46%	-101	-41%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	249	149	276	-127	-46%	-100	-40%
Masters	299	370	600	-230	-38%	71	24%	57	141	123	18	15%	84	147%	0	5	0	5	-	5	-	356	516	723	-207	-29%	160	45%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	3,338	3,251	5,609	-2,358	-42%	-87	-3%	63	147	180	-33	-18%	84	133%	0	8	6	2	33%	8	-	3,401	3,406	5,795	-2,389	-41%	5	0%
Continue/Return																												
Freshmen	817	884	877	7	1%	67	8%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	821	897	884	13	1%	76	9%
Sophomores	1,563	1,657	1,873	-216	-12%	94	6%	8	9	6	3	43%	1	13%	5	0	4	-4	-100%	-5	-100%	1,576	1,666	1,883	-217	-12%	90	6%
Juniors	2,998	2,569	2,912	-343	-12%	-429	-14%	35	18	21	-3	-16%	-17	-49%	2	5	2	3	150%	3	150%	3,035	2,592	2,936	-344	-12%	-443	-15%
Seniors	5,112	5,258	5,605	-347	-6%	146	3%	63	44	102	-58	-57%	-19	-30%	3	3	3	0	0%	0	0%	5,178	5,305	5,709	-404	-7%	127	2%
PostBac	32	55	34	21	62%	23	72%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	55	36	19	53%	21	62%
PostBac Cr	282	303	271	32	12%	21	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	282	303	271	32	12%	21	7%
Masters	942	936	1,094	-158	-14%	-6	-1%	83	125	96	29	30%	42	51%	0	3	16	-13	-81%	3	-	1,025	1,064	1,206	-142	-12%	39	4%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	7	8	145	-137	-94%	1	14%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	7	9	147	-138	-94%	2	29%
Transitory	7	17	284	-267	-94%	10	143%	10	0	47	-47	-100%	-10	-100%	0	3	0	3	-	3	-	17	20	331	-311	-94%	3	18%
Total	11,796	11,687	13,131	-1,444	-11%	-109	-1%	204	209	284	-75	-26%	5	2%	11	15	25	-10	-40%	4	36%	12,011	11,911	13,440	-1,529	-11%	-100	-1%
Total Headcount	15,134	14,938	18,740	-3,802	-20%	-196	-1%	267	356	464	-108	-23%	89	33%	11	23	31	-8	-26%	12	109%	15,412	15,317	19,235	-3,918	-20%	-95	-1%
FTES All Students																												
FT Freshmen	2,730.53	2,585.47	2,087.26	498.21	24%	-145.06	-5%	3.00	3.40	11.32	-7.92	-70%	0.40	13%	0.00	2.07	2.56	-0.49	-19%	2	-	2,733.53	2,590.94	2,101.14	489.80	23%	-142.59	-5%
Freshmen	716.00	792.20	731.81	60.39	8%	76.20	11%	1.60	10.40	5.77	4.63	80%	8.80	550%	1.00	0.60	0.00	0.60	-	0	-40%	718.60	803.20	737.58	65.62	9%	84.60	12%
Sophomores	1,405.67	1,541.47	1,563.74	-22.27	-1%	135.80	10%	7.27	7.13	14.46	-7.33	-51%	-0.14	-2%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,417.14	1,548.60	1,582.47	-33.87	-2%	131.46	9%
Juniors	2,533.73	2,263.07	4,268.31	-2,005.24	-47%	-270.66	-11%	32.00	19.40	37.84	-18.44	-49%	-12.60	-39%	1.87	3.93	2.56	1.37	53%	2	110%	2,567.60	2,286.40	4,308.71	-2,022.31	-47%	-281.20	-11%
Seniors	4,211.67	4,335.73	4,679.28	-343.55	-7%	124.06	3%	51.26	38.80	78.95	-40.15	-51%	-12.46	-24%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,265.53	4,376.33	4,761.64	-385.31	-8%	110.80	3%
PostBac	19.66	34.73	41.79	-7.06	-17%	15.07	77%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	21.93	34.73	43.23	-8.50	-20%	12.80	58%
PostBac Cr	374.20	301.00	457.06	-156.06	-34%	-73.20	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	374.20	301.60	457.06	-155.46	-34%	-72.60	-19%
Masters	860.58	967.17	1,414.46	-447.29	-32%	106.59	12%	94.00	161.83	167.77	-5.94	-4%	67.83	72%	0.00	4.83	13.67	-8.84	-65%	5	-	954.58	1,133.83	1,595.90	-462.07	-29%	179.25	19%
Doctoral	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%
Return fr Absence	5.32	6.13	121.06	-114.93	-95%	0.81	15%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	5.32	6.88	122.60	-115.72	-94%	1.56	29%
Transitory	3.07	6.80	237.11	-230.31	-97%	3.73	121%	7.53	0.00	36.24	-36.24	-100%	-7.53	-100%	0.00	1.80	0.00	1.80	-	2	-	10.60	8.60	273.35	-264.75	-97%	-2.00	-19%
Total FTES	12,885.51	12,833.77	15,646.16	-2,812.39	-18%	-51.74	0%	198.93	241.71	355.33	-113.62	-32%	42.78	22%	9.67	15.63	26.49	-10.86	-41%	6	62%	13,094.11	13,091.11	16,027.97	-2,936.86	-18%	-3.00	0%
Mean Unit Load																												
FT Freshmen	14.74	14.82	12.52	2.30	18%	0.08	0.6%	11.25	12.75	11.32	1.43	13%	1.50	13.3%	-	15.50	12.82	2.68	21%	-	-	14.73	14.82	12.52	2.30	18%	0.09	0.6%
Freshmen	13.13	13.41	12.52	0.89	7%	0.28	2.1%	9.60	13.00	11.57	1.43	12%	3.40	35.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.11	13.40	12.51	0.89	7%	0.29	2.2%
Sophomores	13.49	13.95	12.52	1.43	11%	0.46	3.4%	13.20	11.89	11.46	0.43	4%	-1.31	-9.9%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.49	13.94	12.49	1.45	12%	0.45	3.4%
Juniors	12.68	12.72	12.52	0.20	2%	0.04	0.3%	13.28	14.55	11.50	3.05	27%	1.27	9.6%	14.03	10.75	12.82	-2.07	-16%	-3.28	-23.4%	12.69	12.72	12.51	0.21	2%	0.03	0.3%
Seniors	12.36	12.36	12.52	-0.16	-1%	0.00	0.0%	12.17	13.23	11.52	1.71	15%	1.06	8.7%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.36	12.51	-0.15	-1%	0.00	0.0%
PostBac	7.10	7.49	12.52	-5.03	-40%	0.39	5.4%	10.01	0.00	11.57	-11.57	-100%	-10.01	-100.0%	-	0	-	-	-	-	-	7.33	7.49	12.49	-5.00	-40%	0.16	2.2%
PostBac Cr	10.58	10.01	12.52	-2.51	-20%	-0.57	-5.4%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.58	10.01	12.52	-2.51	-20%	-0.57	-5.4%
Masters	8.32	8.89	10.02	-1.13	-11%	0.57	6.9%	8.06	7.31	9.18	-1.87	-20%	-0.75	-9.3%	-	7.25	10.25	-3.00	-29%	-	-	8.29	8.61	9.93	-1.32	-13%	0.32	3.8%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.60	12.69	12.29	0.40	3%	0.09	0.7%	10.12	8.81	10.39	-1.58	-15%	-1.31	-12.9%	13.19	9.57	11.49	-1.92	-17%	-3.62	-27.4%	12.55	12.60	12.24	0.36	3%	0.05	0.4%
FTES College of Disc																												
A&L	2,831.48	2,763.10				-68.38	-2%	25.38	19.03				-6.35	-25%	2.60	3.47				0.87	33%	2,859.46	2,785.60	3,431.00	-645.40	-19%	-73.86	-3%
BPA	1,444.62	1,494.45				49.83	3%	92.48	102.13				9.65	10%	1.60	3.20				1.60	100%	1,538.70	1,599.78	2,088.01	-488.23	-23%	61.08	4%
Educ	898.28	886.13				-12.15	-1%	2.08	1.95				-0.13	-6%	0.53	2.23				1.70	321%	900.89	890.31	1,125.32	-235.01	-21%	-10.58	-1%
NSci	3,987.50	4,046.97				59.47	1%	59.17	104.73				45.56	77%	3.73	4.93				1.20	32%	4,050.40	4,156.63	4,698.98	-542.35	-12%	106.23	3%
SBS	3,685.83	3,599.92				-85.91	-2%	19.82	13.87				-5.95	-30%	1.20	1.80				0.60	50%	3,706.85	3,615.59	4,606.96	-991.37	-22%	-91.26	-2%
UNV	37.80	43.20				5.40	14%	.00	.00				0.00	-	0.00	0.00				0.00	-	37.80	43.20	77.70	-34.50	-44%	5.40	14%
Total	12,885.51	12,833.77				-51.74	0%	198.93	241.72				42.79	22%	9.66	15.63				5.97	62%	13,094.10	13,091.11	16,027.97	-2,936.86	-18%	-2.99	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2015.61	12833.77	-	-	7424.69	78.08	241.71	-	-	159.90	1.00	15.63	-	-	8.32	2094.69	13091.11	-	-	7592.90
%Δ Actual/Proj 2022-23	4.2%	-18.0%	-	-	-53.1%	-22.8%	-32.0%	-	-	-59.7%	-69.7%	-41.0%	-	-	-63.9%	2.7%	-18.3%	-	-	-53.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/11/2022* to 06/13/2023 — 100 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,779	2,623	2,500	123	5%	-156	-6%	4	4	15	-11	-73%	0	0%	0	2	3	-1	-33%	2	-	2,783	2,629	2,518	111	4%	-154	-6%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	101	2,200	-2,099	-95%	101	-	1	1	29	-28	-97%	0	0%	0	0	2	-2	-100%	0	-	1	102	2,231	-2,129	-95%	101	10100%
PostBac	9	12	16	-4	-25%	3	33%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	10	12	16	-4	-25%	2	20%
PostBac Cr	247	147	276	-129	-47%	-100	-40%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	247	148	276	-128	-46%	-99	-40%
Masters	299	369	600	-231	-39%	70	23%	57	138	123	15	12%	81	142%	0	3	0	3	-	3	-	356	510	723	-213	-29%	154	43%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	3,336	3,253	5,609	-2,356	-42%	-83	-2%	63	143	180	-37	-21%	80	127%	0	6	6	0	0%	6	-	3,399	3,402	5,795	-2,393	-41%	3	0%
Continue/Return																												
Freshmen	815	881	877	4	1%	66	8%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	819	894	884	10	1%	75	9%
Sophomores	1,562	1,654	1,873	-219	-12%	92	6%	8	9	6	3	43%	1	13%	5	0	4	-4	-100%	-5	-100%	1,575	1,663	1,883	-220	-12%	88	6%
Juniors	2,994	2,564	2,912	-348	-12%	-430	-14%	35	18	21	-3	-16%	-17	-49%	2	5	2	3	150%	3	150%	3,031	2,587	2,936	-349	-12%	-444	-15%
Seniors	5,110	5,251	5,605	-354	-6%	141	3%	63	44	102	-58	-57%	-19	-30%	3	3	3	0	0%	0	0%	5,176	5,298	5,709	-411	-7%	122	2%
PostBac	32	55	34	21	62%	23	72%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	55	36	19	53%	21	62%
PostBac Cr	282	303	271	32	12%	21	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	282	303	271	32	12%	21	7%
Masters	942	930	1,094	-164	-15%	-12	-1%	83	124	96	28	29%	41	49%	0	3	16	-13	-81%	3	-	1,025	1,057	1,206	-149	-12%	32	3%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	7	8	145	-137	-94%	1	14%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	7	9	147	-138	-94%	2	29%
Transitory	7	17	284	-267	-94%	10	143%	10	0	47	-47	-100%	-10	-100%	0	3	0	3	-	3	-	17	20	331	-311	-94%	3	18%
Total	11,787	11,663	13,131	-1,468	-11%	-124	-1%	204	208	284	-76	-27%	4	2%	11	15	25	-10	-40%	4	36%	12,002	11,886	13,440	-1,554	-12%	-116	-1%
Total Headcount	15,123	14,916	18,740	-3,824	-20%	-207	-1%	267	351	464	-113	-24%	84	31%	11	21	31	-10	-32%	10	91%	15,401	15,288	19,235	-3,947	-21%	-113	-1%
FTES All Students																												
FT Freshmen	2,730.13	2,589.33	2,087.26	502.07	24%	-140.80	-5%	3.00	3.40	11.32	-7.92	-70%	0.40	13%	0.00	2.07	2.56	-0.49	-19%	2	-	2,733.13	2,594.80	2,101.14	493.66	23%	-138.33	-5%
Freshmen	714.80	789.53	731.81	57.72	8%	74.73	10%	1.60	10.20	5.77	4.43	77%	8.60	538%	1.00	0.60	0.00	0.60	-	0	-40%	717.40	800.33	737.58	62.75	9%	82.93	12%
Sophomores	1,403.13	1,538.60	1,563.74	-25.14	-2%	135.47	10%	7.27	7.13	14.46	-7.33	-51%	-0.14	-2%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,414.60	1,545.73	1,582.47	-36.74	-2%	131.13	9%
Juniors	2,530.93	2,253.40	4,268.31	-2,014.91	-47%	-277.53	-11%	32.00	18.27	37.84	-19.57	-52%	-13.73	-43%	1.87	3.93	2.56	1.37	53%	2	110%	2,564.80	2,275.60	4,308.71	-2,033.11	-47%	-289.20	-11%
Seniors	4,209.93	4,326.87	4,679.28	-352.41	-8%	116.94	3%	51.26	38.80	78.95	-40.15	-51%	-12.46	-24%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,263.79	4,367.47	4,761.64	-394.17	-8%	103.68	2%
PostBac	19.66	34.60	41.79	-7.19	-17%	14.94	76%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	21.93	34.60	43.23	-8.63	-20%	12.67	58%
PostBac Cr	373.20	300.20	457.06	-156.86	-34%	-73.00	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	373.20	300.80	457.06	-156.26	-34%	-72.40	-19%
Masters	860.58	958.67	1,414.46	-455.79	-32%	98.09	11%	94.00	161.08	167.77	-6.69	-4%	67.08	71%	0.00	3.67	13.67	-10.00	-73%	4	-	954.58	1,123.42	1,595.90	-472.48	-30%	168.84	18%
Doctoral	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%
Return fr Absence	5.32	6.13	121.06	-114.93	-95%	0.81	15%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	5.32	6.88	122.60	-115.72	-94%	1.56	29%
Transitory	3.07	6.80	237.11	-230.31	-97%	3.73	121%	7.53	0.00	36.24	-36.24	-100%	-7.53	-100%	0.00	1.80	0.00	1.80	-	2	-	10.60	8.60	273.35	-264.75	-97%	-2.00	-19%
Total FTES	12,875.83	12,804.13	15,646.16	-2,842.03	-18%	-71.70	-1%	198.93	239.63	355.33	-115.70	-33%	40.70	20%	9.67	14.47	26.49	-12.02	-45%	5	50%	13,084.43	13,058.23	16,027.97	-2,969.74	-19%	-26.20	0%
Mean Unit Load																												
FT Freshmen	14.74	14.81	12.52	2.29	18%	0.07	0.5%	11.25	12.75	11.32	1.43	13%	1.50	13.3%	-	15.50	12.82	2.68	21%	-	-	14.73	14.80	12.52	2.28	18%	0.07	0.5%
Freshmen	13.14	13.41	12.52	0.89	7%	0.27	2.0%	9.60	12.75	11.57	1.18	10%	3.15	32.8%	15.00	9.00	-	-	-	-6.00	-40.0%	13.12	13.39	12.51	0.88	7%	0.27	2.0%
Sophomores	13.47	13.95	12.52	1.43	11%	0.48	3.5%	13.20	11.89	11.46	0.43	4%	-1.31	-9.9%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.47	13.94	12.49	1.45	12%	0.47	3.5%
Juniors	12.68	12.70	12.52	0.18	1%	0.02	0.2%	13.28	14.42	11.50	2.92	25%	1.14	8.6%	14.03	10.75	12.82	-2.07	-16%	-3.28	-23.4%	12.69	12.71	12.51	0.20	2%	0.02	0.2%
Seniors	12.36	12.35	12.52	-0.17	-1%	-0.01	-0.1%	12.17	13.23	11.52	1.71	15%	1.06	8.7%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.35	12.51	-0.16	-1%	-0.01	0.0%
PostBac	7.10	7.46	12.52	-5.06	-40%	0.36	5.0%	10.01	0.00	11.57	-11.57	-100%	-10.01	-100.0%	-	0	-	-	-	-	-	7.33	7.46	12.49	-5.03	-40%	0.13	1.8%
PostBac Cr	10.59	10.00	12.52	-2.52	-20%	-0.59	-5.5%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.59	10.00	12.52	-2.52	-20%	-0.59	-5.5%
Masters	8.32	8.86	10.02	-1.16	-12%	0.54	6.5%	8.06	7.38	9.18	-1.80	-20%	-0.68	-8.4%	-	7.33	10.25	-2.92	-29%	-	-	8.29	8.60	9.93	-1.33	-13%	0.31	3.7%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.60	12.68	12.29	0.39	3%	0.08	0.7%	10.12	8.86	10.39	-1.53	-15%	-1.26	-12.4%	13.19	9.81	11.49	-1.68	-15%	-3.38	-25.6%	12.55	12.59	12.24	0.35	3%	0.04	0.3%
FTES College of Disc																												
A&L	2,829.82	2,771.50				-58.32	-2%	25.38	18.43				-6.95	-27%	2.60	3.13				0.53	20%	2,857.80	2,793.06	3,431.00	-637.94	-19%	-64.74	-2%
BPA	1,443.68	1,492.70				49.02	3%	92.48	101.40				8.92	10%	1.60	3.20				1.60	100%	1,537.76	1,597.30	2,088.01	-490.71	-24%	59.54	4%
Educ	897.28	884.08				-13.20	-1%	2.08	1.95				-0.13	-6%	0.53	1.40				0.87	164%	899.89	887.43	1,125.32	-237.89	-21%	-12.46	-1%
NSci	3,983.50	4,040.87				57.37	1%	59.17	103.98				44.81	76%	3.73	4.93				1.20	32%	4,046.40	4,149.78	4,698.98	-549.20	-12%	103.38	3%
SBS	3,683.77	3,571.65				-112.12	-3%	19.82	13.87				-5.95	-30%	1.20	1.80				0.60	50%	3,704.79	3,587.32	4,606.96	-1,019.64	-22%	-117.47	-3%
UNV	37.80	43.33				5.53	15%	.00	.00				0.00	-	0.00	0.00				0.00	-	37.80	43.33	77.70	-34.37	-44%	5.53	15%
Total	12,875.85	12,804.13				-71.72	-1%	198.93	239.63				40.70	20%	9.66	14.47				4.81	50%	13,084.44	13,058.22	16,027.97	-2,969.75	-19%	-26.22	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2014.29	12804.13	-	-	7409.21	78.21	239.63	-	-	158.92	1.00	14.47	-	-	7.74	2093.50	13058.23	-	-	7575.87
%Δ Actual/Proj 2022-23	4.1%	-18.2%	-	-	-53.2%	-22.7%	-32.6%	-	-	-59.9%	-69.7%	-45.4%	-	-	-66.4%	2.7%	-18.5%	-	-	-53.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/10/2022* to 06/12/2023 — 101 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,779	2,624	2,500	124	5%	-155	-6%	4	4	15	-11	-73%	0	0%	0	2	3	-1	-33%	2	-	2,783	2,630	2,518	112	4%	-153	-5%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	98	2,200	-2,102	-96%	98	-	1	1	29	-28	-97%	0	0%	0	0	2	-2	-100%	0	-	1	99	2,231	-2,132	-96%	98	9800%
PostBac	9	12	16	-4	-25%	3	33%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	10	12	16	-4	-25%	2	20%
PostBac Cr	244	147	276	-129	-47%	-97	-40%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	244	148	276	-128	-46%	-96	-39%
Masters	296	367	600	-233	-39%	71	24%	57	134	123	11	9%	77	135%	0	3	0	3	-	3	-	353	504	723	-219	-30%	151	43%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	3,330	3,249	5,609	-2,360	-42%	-81	-2%	63	139	180	-41	-23%	76	121%	0	6	6	0	0%	6	-	3,393	3,394	5,795	-2,401	-41%	1	0%
Continue/Return																												
Freshmen	814	879	877	2	0%	65	8%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	818	892	884	8	1%	74	9%
Sophomores	1,560	1,652	1,873	-221	-12%	92	6%	8	8	6	2	27%	0	0%	5	0	4	-4	-100%	-5	-100%	1,573	1,660	1,883	-223	-12%	87	6%
Juniors	2,991	2,558	2,912	-354	-12%	-433	-14%	35	18	21	-3	-16%	-17	-49%	2	5	2	3	150%	3	150%	3,028	2,581	2,936	-355	-12%	-447	-15%
Seniors	5,106	5,243	5,605	-362	-6%	137	3%	63	44	102	-58	-57%	-19	-30%	3	3	3	0	0%	0	0%	5,172	5,290	5,709	-419	-7%	118	2%
PostBac	32	55	34	21	62%	23	72%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	34	55	36	19	53%	21	62%
PostBac Cr	282	302	271	31	11%	20	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	282	302	271	31	11%	20	7%
Masters	940	925	1,094	-169	-15%	-15	-2%	82	122	96	26	27%	40	49%	0	3	16	-13	-81%	3	-	1,022	1,050	1,206	-156	-13%	28	3%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	7	8	145	-137	-94%	1	14%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	7	9	147	-138	-94%	2	29%
Transitory	7	16	284	-268	-94%	9	129%	10	0	47	-47	-100%	-10	-100%	0	3	0	3	-	3	-	17	19	331	-312	-94%	2	12%
Total	11,775	11,638	13,131	-1,493	-11%	-137	-1%	203	205	284	-79	-28%	2	1%	11	15	25	-10	-40%	4	36%	11,989	11,858	13,440	-1,582	-12%	-131	-1%
Total Headcount	15,105	14,887	18,740	-3,853	-21%	-218	-1%	266	344	464	-120	-26%	78	29%	11	21	31	-10	-32%	10	91%	15,382	15,252	19,235	-3,983	-21%	-130	-1%
FTES All Students																												
FT Freshmen	2,730.53	2,588.53	2,087.26	501.27	24%	-142.00	-5%	3.00	3.40	11.32	-7.92	-70%	0.40	13%	0.00	2.07	2.56	-0.49	-19%	2	-	2,733.53	2,594.00	2,101.14	492.86	23%	-139.53	-5%
Freshmen	714.00	787.53	731.81	55.72	8%	73.53	10%	1.60	10.20	5.77	4.43	77%	8.60	538%	1.00	0.60	0.00	0.60	-	0	-40%	716.60	798.33	737.58	60.75	8%	81.73	11%
Sophomores	1,400.80	1,536.93	1,563.74	-26.81	-2%	136.13	10%	7.27	6.67	14.46	-7.79	-54%	-0.60	-8%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,412.27	1,543.60	1,582.47	-38.87	-2%	131.33	9%
Juniors	2,527.86	2,246.87	4,268.31	-2,021.44	-47%	-280.99	-11%	32.00	18.27	37.84	-19.57	-52%	-13.73	-43%	1.87	3.93	2.56	1.37	53%	2	110%	2,561.73	2,269.07	4,308.71	-2,039.64	-47%	-292.66	-11%
Seniors	4,207.13	4,322.53	4,679.28	-356.75	-8%	115.40	3%	51.26	38.60	78.95	-40.35	-51%	-12.66	-25%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,260.99	4,362.93	4,761.64	-398.71	-8%	101.94	2%
PostBac	19.66	34.20	41.79	-7.59	-18%	14.54	74%	2.27	0.00	1.44	-1.44	-100%	-2.27	-100%	0.00	0.00	0.00	0.00	-	0	-	21.93	34.20	43.23	-9.03	-21%	12.27	56%
PostBac Cr	371.67	299.20	457.06	-157.86	-35%	-72.47	-19%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	371.67	299.80	457.06	-157.26	-34%	-71.87	-19%
Masters	856.25	948.00	1,414.46	-466.46	-33%	91.75	11%	93.25	157.83	167.77	-9.94	-6%	64.58	69%	0.00	3.67	13.67	-10.00	-73%	4	-	949.50	1,109.50	1,595.90	-486.40	-30%	160.00	17%
Doctoral	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	25.08	0.00	44.27	-44.27	-100%	-25.08	-100%
Return fr Absence	5.32	6.13	121.06	-114.93	-95%	0.81	15%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	5.32	6.88	122.60	-115.72	-94%	1.56	29%
Transitory	3.07	6.60	237.11	-230.51	-97%	3.53	115%	7.33	0.00	36.24	-36.24	-100%	-7.33	-100%	0.00	1.80	0.00	1.80	-	2	-	10.40	8.40	273.35	-264.95	-97%	-2.00	-19%
Total FTES	12,861.37	12,776.52	15,646.16	-2,869.64	-18%	-84.85	-1%	197.98	235.72	355.33	-119.61	-34%	37.74	19%	9.67	14.47	26.49	-12.02	-45%	5	50%	13,069.02	13,026.71	16,027.97	-3,001.26	-19%	-42.31	0%
Mean Unit Load																												
FT Freshmen	14.74	14.80	12.52	2.28	18%	0.06	0.4%	11.25	12.75	11.32	1.43	13%	1.50	13.3%	-	15.50	12.82	2.68	21%	-	-	14.73	14.79	12.52	2.27	18%	0.06	0.4%
Freshmen	13.14	13.40	12.52	0.88	7%	0.26	2.0%	9.60	12.75	11.57	1.18	10%	3.15	32.8%	15.00	9.00	-	-	-	-6.00	-40.0%	13.12	13.39	12.51	0.88	7%	0.27	2.0%
Sophomores	13.47	13.96	12.52	1.44	11%	0.49	3.6%	13.20	12.50	11.46	1.04	9%	-0.70	-5.3%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.46	13.95	12.49	1.46	12%	0.49	3.6%
Juniors	12.68	12.71	12.52	0.19	1%	0.03	0.3%	13.28	14.42	11.50	2.92	25%	1.14	8.6%	14.03	10.75	12.82	-2.07	-16%	-3.28	-23.4%	12.69	12.72	12.51	0.21	2%	0.03	0.3%
Seniors	12.36	12.35	12.52	-0.17	-1%	-0.01	-0.1%	12.17	13.16	11.52	1.64	14%	0.99	8.1%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.36	12.51	-0.15	-1%	0.00	0.0%
PostBac	7.10	7.38	12.52	-5.14	-41%	0.28	3.9%	9.26	0.00	11.57	-11.57	-100%	-9.26	-100.0%	-	0	-	-	-	-	-	7.27	7.38	12.49	-5.11	-41%	0.11	1.5%
PostBac Cr	10.60	9.99	12.52	-2.53	-20%	-0.61	-5.8%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.60	9.99	12.52	-2.53	-20%	-0.61	-5.8%
Masters	8.31	8.80	10.02	-1.22	-12%	0.49	5.9%	8.05	7.40	9.18	-1.78	-19%	-0.65	-8.1%	-	7.33	10.25	-2.92	-29%	-	-	8.28	8.57	9.93	-1.36	-14%	0.29	3.5%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.60	12.68	12.29	0.39	3%	0.08	0.7%	10.11	8.90	10.39	-1.49	-14%	-1.21	-12.0%	13.19	9.81	11.49	-1.68	-15%	-3.38	-25.6%	12.55	12.59	12.24	0.35	3%	0.04	0.3%
FTES College of Disc																												
A&L	2,827.95	2,772.83				-55.12	-2%	25.38	18.23				-7.15	-28%	2.60	3.13				0.53	20%	2,855.93	2,794.19	3,431.00	-636.81	-19%	-61.74	-2%
BPA	1,442.78	1,487.10				44.32	3%	91.53	100.33				8.80	10%	1.60	3.20				1.60	100%	1,535.91	1,590.63	2,088.01	-497.38	-24%	54.72	4%
Educ	893.60	881.28				-12.32	-1%	2.08	1.70				-0.38	-18%	0.53	1.40				0.87	164%	896.21	884.38	1,125.32	-240.94	-21%	-11.83	-1%
NSci	3,980.35	4,035.58				55.23	1%	59.17	101.98				42.81	72%	3.73	4.93				1.20	32%	4,043.25	4,142.49	4,698.98	-556.49	-12%	99.24	2%
SBS	3,678.90	3,556.53				-122.37	-3%	19.82	13.47				-6.35	-32%	1.20	1.80				0.60	50%	3,699.92	3,571.80	4,606.96	-1,035.16	-22%	-128.12	-3%
UNV	37.80	43.20				5.40	14%	.00	.00				0.00	-	0.00	0.00				0.00	-	37.80	43.20	77.70	-34.50	-44%	5.40	14%
Total	12,861.38	12,776.53				-84.85	-1%	197.98	235.72				37.74	19%	9.66	14.47				4.81	50%	13,069.02	13,026.69	16,027.97	-3,001.28	-19%	-42.33	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2014.77	12776.52	-	-	7395.65	77.67	235.72	-	-	156.70	1.00	14.47	-	-	7.74	2093.44	13026.71	-	-	7560.08
%Δ Actual/Proj 2022-23	4.2%	-18.3%	-	-	-53.3%	-23.3%	-33.7%	-	-	-60.5%	-69.7%	-45.4%	-	-	-66.4%	2.7%	-18.7%	-	-	-53.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/06/2022* to 06/08/2023 — 105 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,785	2,323	2,500	-177	-7%	-462	-17%	2	4	15	-11	-73%	2	100%	0	2	3	-1	-33%	2	-	2,787	2,329	2,518	-189	-8%	-458	-16%
LD Transfer	1	1	0	1	-	0	0%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	1	14	-13	-93%	0	0%
UD Transfer	0	90	2,200	-2,110	-96%	90	-	0	1	29	-28	-97%	1	-	0	0	2	-2	-100%	0	-	0	91	2,231	-2,140	-96%	91	-
PostBac	7	12	16	-4	-25%	5	71%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	12	16	-4	-25%	4	50%
PostBac Cr	237	143	276	-133	-48%	-94	-40%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	237	144	276	-132	-48%	-93	-39%
Masters	274	361	600	-239	-40%	87	32%	53	130	123	7	6%	77	145%	0	2	0	2	-	2	-	327	493	723	-230	-32%	166	51%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,304	2,930	5,609	-2,679	-48%	-374	-11%	56	135	180	-45	-25%	79	141%	0	5	6	-1	-17%	5	-	3,360	3,070	5,795	-2,725	-47%	-290	-9%
Continue/Return																												
Freshmen	798	866	877	-11	-1%	68	9%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	802	879	884	-5	-1%	77	10%
Sophomores	1,547	1,651	1,873	-222	-12%	104	7%	8	8	6	2	27%	0	0%	5	0	4	-4	-100%	-5	-100%	1,560	1,659	1,883	-224	-12%	99	6%
Juniors	2,965	2,555	2,912	-357	-12%	-410	-14%	35	18	21	-3	-16%	-17	-49%	2	5	2	3	150%	3	150%	3,002	2,578	2,936	-358	-12%	-424	-14%
Seniors	5,065	5,231	5,605	-374	-7%	166	3%	61	43	102	-59	-58%	-18	-30%	3	3	3	0	0%	0	0%	5,129	5,277	5,709	-432	-8%	148	3%
PostBac	31	52	34	18	53%	21	68%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	33	52	36	16	45%	19	58%
PostBac Cr	284	301	271	30	11%	17	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	284	301	271	30	11%	17	6%
Masters	931	920	1,094	-174	-16%	-11	-1%	81	122	96	26	27%	41	51%	0	3	16	-13	-81%	3	-	1,012	1,045	1,206	-161	-13%	33	3%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	6	8	145	-137	-94%	2	33%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	6	9	147	-138	-94%	3	50%
Transitory	7	15	284	-269	-95%	8	114%	7	0	47	-47	-100%	-7	-100%	0	3	0	3	-	3	-	14	18	331	-313	-95%	4	29%
Total	11,670	11,599	13,131	-1,532	-12%	-71	-1%	197	204	284	-80	-28%	7	4%	11	15	25	-10	-40%	4	36%	11,878	11,818	13,440	-1,622	-12%	-60	-1%
Total Headcount	14,974	14,529	18,740	-4,211	-22%	-445	-3%	253	339	464	-125	-27%	86	34%	11	20	31	-11	-35%	9	82%	15,238	14,888	19,235	-4,347	-23%	-350	-2%
FTES All Students																												
FT Freshmen	2,741.47	2,336.93	2,087.26	249.67	12%	-404.54	-15%	1.20	3.40	11.32	-7.92	-70%	2.20	183%	0.00	2.07	2.56	-0.49	-19%	2	-	2,742.67	2,342.40	2,101.14	241.26	11%	-400.27	-15%
Freshmen	696.93	777.07	731.81	45.26	6%	80.14	11%	1.60	10.20	5.77	4.43	77%	8.60	538%	1.00	0.60	0.00	0.60	-	0	-40%	699.53	787.87	737.58	50.29	7%	88.34	13%
Sophomores	1,390.00	1,532.73	1,563.74	-31.01	-2%	142.73	10%	7.27	6.67	14.46	-7.79	-54%	-0.60	-8%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,401.47	1,539.40	1,582.47	-43.07	-3%	137.93	10%
Juniors	2,508.20	2,232.00	4,268.31	-2,036.31	-48%	-276.20	-11%	31.20	18.27	37.84	-19.57	-52%	-12.93	-41%	1.87	3.93	2.56	1.37	53%	2	110%	2,541.27	2,254.20	4,308.71	-2,054.51	-48%	-287.07	-11%
Seniors	4,174.20	4,309.60	4,679.28	-369.68	-8%	135.40	3%	50.13	37.53	78.95	-41.42	-52%	-12.60	-25%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,226.93	4,348.93	4,761.64	-412.71	-9%	122.00	3%
PostBac	18.00	32.93	41.79	-8.86	-21%	14.93	83%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	20.07	32.93	43.23	-10.30	-24%	12.86	64%
PostBac Cr	368.33	295.20	457.06	-161.86	-35%	-73.13	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	368.33	295.80	457.06	-161.26	-35%	-72.53	-20%
Masters	836.50	939.25	1,414.46	-475.21	-34%	102.75	12%	90.25	156.33	167.77	-11.44	-7%	66.08	73%	0.00	3.17	13.67	-10.50	-77%	3	-	926.75	1,098.75	1,595.90	-497.15	-31%	172.00	19%
Doctoral	24.83	0.00	44.27	-44.27	-100%	-24.83	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	24.83	0.00	44.27	-44.27	-100%	-24.83	-100%
Return fr Absence	4.32	6.13	121.06	-114.93	-95%	1.81	42%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	4.32	6.88	122.60	-115.72	-94%	2.56	59%
Transitory	3.07	5.80	237.11	-231.31	-98%	2.73	89%	4.60	0.00	36.24	-36.24	-100%	-4.60	-100%	0.00	1.80	0.00	1.80	-	2	-	7.67	7.60	273.35	-265.75	-97%	-0.07	-1%
Total FTES	12,765.85	12,467.64	15,646.16	-3,178.52	-20%	-298.21	-2%	188.32	233.15	355.33	-122.18	-34%	44.83	24%	9.67	13.97	26.49	-12.52	-47%	4	44%	12,963.84	12,714.76	16,027.97	-3,313.21	-21%	-249.08	-2%
Mean Unit Load																												
FT Freshmen	14.77	15.09	12.52	2.57	20%	0.32	2.2%	9.00	12.75	11.32	1.43	13%	3.75	41.7%	0.00	15.50	12.82	2.68	21%	15.50	-	14.76	15.09	12.52	2.57	21%	0.33	2.2%
Freshmen	13.08	13.42	12.52	0.90	7%	0.34	2.6%	9.60	12.75	11.57	1.18	10%	3.15	32.8%	15.00	9.00	-	-	-	-6.00	-40.0%	13.06	13.41	12.51	0.90	7%	0.35	2.7%
Sophomores	13.48	13.93	12.52	1.41	11%	0.45	3.3%	13.20	12.50	11.46	1.04	9%	-0.70	-5.3%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.47	13.92	12.49	1.43	11%	0.45	3.3%
Juniors	12.69	12.68	12.52	0.16	1%	-0.01	-0.1%	13.22	14.42	11.50	2.92	25%	1.20	9.1%	14.00	10.75	12.82	-2.07	-16%	-3.25	-23.2%	12.70	12.68	12.51	0.17	1%	-0.02	-0.2%
Seniors	12.36	12.34	12.52	-0.18	-1%	-0.02	-0.2%	12.15	13.09	11.52	1.57	14%	0.94	7.7%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.35	12.51	-0.16	-1%	-0.01	-0.1%
PostBac	7.02	7.36	12.52	-5.16	-41%	0.34	4.8%	10.33	0.00	11.57	-11.57	-100%	-10.33	-100.0%	0.00	0	-	-	-	0.00	-	7.23	7.36	12.49	-5.13	-41%	0.13	1.8%
PostBac Cr	10.61	9.97	12.52	-2.55	-20%	-0.64	-6.0%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.61	9.97	12.52	-2.55	-20%	-0.64	-6.0%
Masters	8.33	8.80	10.02	-1.22	-12%	0.47	5.6%	8.08	7.45	9.18	-1.73	-19%	-0.63	-7.8%	0.00	7.60	10.25	-2.65	-26%	7.60	-	8.30	8.57	9.93	-1.36	-14%	0.27	3.3%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.62	12.68	12.29	0.39	3%	0.06	0.5%	10.09	8.93	10.39	-1.46	-14%	-1.16	-11.5%	13.18	10.00	11.49	-1.49	-13%	-3.18	-24.1%	12.57	12.59	12.24	0.35	3%	0.02	0.2%
FTES College of Disc																												
A&L	2,808.03	2,736.27				-71.76	-3%	24.18	18.03				-6.15	-25%	2.60	3.13				0.53	20%	2,834.81	2,757.43	3,431.00	-673.57	-20%	-77.38	-3%
BPA	1,428.33	1,473.57				45.24	3%	86.45	100.27				13.82	16%	1.60	2.70				1.10	69%	1,516.38	1,576.54	2,088.01	-511.47	-24%	60.16	4%
Educ	879.67	874.28				-5.39	-1%	2.08	1.70				-0.38	-18%	0.53	1.40				0.87	164%	882.28	877.38	1,125.32	-247.94	-22%	-4.90	-1%
NSci	3,962.65	3,945.25				-17.40	0%	56.58	99.88				43.30	77%	3.73	4.93				1.20	32%	4,022.96	4,050.06	4,698.98	-648.92	-14%	27.10	1%
SBS	3,650.77	3,396.55				-254.22	-7%	19.02	13.27				-5.75	-30%	1.20	1.80				0.60	50%	3,670.99	3,411.62	4,606.96	-1,195.34	-26%	-259.37	-7%
UNV	36.40	41.73				5.33	15%	.00	.00				0.00	-	0.00	0.00				0.00	-	36.40	41.73	77.70	-35.97	-46%	5.33	15%
Total	12,765.85	12,467.65				-298.20	-2%	188.32	233.15				44.83	24%	9.67	13.97				4.30	44%	12,963.82	12,714.76	16,027.97	-3,313.21	-21%	-249.06	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2013.57	12467.64	-	-	7240.61	77.47	233.15	-	-	155.31	1.00	13.97	-	-	7.49	2092.04	12714.76	-	-	7403.40
%Δ Actual/Proj 2022-23	4.1%	-20.3%	-	-	-54.3%	-23.4%	-34.4%	-	-	-60.8%	-69.7%	-47.3%	-	-	-67.5%	2.6%	-20.7%	-	-	-54.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/05/2022* to 06/07/2023 — 106 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2,785	2,322	2,500	-178	-7%	-463	-17%	2	4	15	-11	-73%	2	100%
LD Transfer	1	0	0	0	-	-1	-100%	0	0	13	-13	-100%	0	-
UD Transfer	0	13	2,200	-2,187	-99%	13	-	0	1	29	-28	-97%	1	-
PostBac	7	12	16	-4	-25%	5	71%	1	0	0	0	-	-1	-100%
PostBac Cr	236	141	276	-135	-49%	-95	-40%	0	0	0	0	-	0	-
Masters	272	358	600	-242	-40%	86	32%	53	128	123	5	4%	75	142%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	3,301	2,846	5,609	-2,763	-49%	-455	-14%	56	133	180	-47	-26%	77	138%
Continue/Return														
Freshmen	795	862	877	-15	-2%	67	8%	3	12	7	5	60%	9	300%
Sophomores	1,543	1,648	1,873	-225	-12%	105	7%	8	8	6	2	27%	0	0%
Juniors	2,962	2,551	2,912	-361	-12%	-411	-14%	35	18	21	-3	-16%	-17	-49%
Seniors	5,064	5,224	5,605	-381	-7%	160	3%	61	43	102	-59	-58%	-18	-30%
PostBac	31	52	34	18	53%	21	68%	2	0	2	-2	-100%	-2	-100%
PostBac Cr	284	299	271	28	10%	15	5%	0	0	0	0	-	0	-
Masters	931	916	1,094	-178	-16%	-15	-2%	81	121	96	25	26%	40	49%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-
Return fr Absence	6	6	145	-139	-96%	0	0%	0	1	2	-1	-50%	1	-
Transitory	7	15	284	-269	-95%	8	114%	6	0	47	-47	-100%	-6	-100%
Total	11,659	11,573	13,131	-1,558	-12%	-86	-1%	196	203	284	-81	-29%	7	4%
Total Headcount	14,960	14,419	18,740	-4,321	-23%	-541	-4%	252	336	464	-128	-28%	84	33%
FTES All Students														
FT Freshmen	2,741.47	2,335.73	2,087.26	248.47	12%	-405.74	-15%	1.20	3.40	11.32	-7.92	-70%	2.20	183%
Freshmen	693.80	772.20	731.81	40.39	6%	78.40	11%	1.60	10.20	5.77	4.43	77%	8.60	538%
Sophomores	1,386.33	1,529.80	1,563.74	-33.94	-2%	143.47	10%	7.27	6.67	14.46	-7.79	-54%	-0.60	-8%
Juniors	2,506.40	2,164.80	4,268.31	-2,103.51	-49%	-341.60	-14%	30.93	18.27	37.84	-19.57	-52%	-12.66	-41%
Seniors	4,174.20	4,302.40	4,679.28	-376.88	-8%	128.20	3%	50.33	37.73	78.95	-41.22	-52%	-12.60	-25%
PostBac	18.00	32.93	41.79	-8.86	-21%	14.93	83%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%
PostBac Cr	367.53	292.93	457.06	-164.13	-36%	-74.60	-20%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	834.25	935.17	1,414.46	-479.29	-34%	100.92	12%	90.00	156.33	167.77	-11.44	-7%	66.33	74%
Doctoral	24.83	0.00	44.27	-44.27	-100%	-24.83	-100%	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	4.32	4.27	121.06	-116.79	-96%	-0.05	-1%	0.00	0.75	1.54	-0.79	-51%	0.75	-
Transitory	3.07	5.80	237.11	-231.31	-98%	2.73	89%	4.53	0.00	36.24	-36.24	-100%	-4.53	-100%
Total FTES	12,754.20	12,376.03	15,646.16	-3,270.13	-21%	-378.17	-3%	187.93	233.35	355.33	-121.98	-34%	45.42	24%
Mean Unit Load														
FT Freshmen	14.77	15.09	12.52	2.57	20%	0.32	2.2%	9.00	12.75	11.32	1.43	13%	3.75	41.7%
Freshmen	13.07	13.42	12.52	0.90	7%	0.35	2.6%	9.60	12.75	11.57	1.18	10%	3.15	32.8%
Sophomores	13.48	13.92	12.52	1.40	11%	0.44	3.3%	13.20	12.50	11.46	1.04	9%	-0.70	-5.3%
Juniors	12.69	12.68	12.52	0.16	1%	-0.01	-0.1%	13.11	14.42	11.50	2.92	25%	1.31	10.0%
Seniors	12.36	12.34	12.52	-0.18	-1%	-0.02	-0.2%	12.38	13.16	11.52	1.64	14%	0.78	6.3%
PostBac	7.02	7.36	12.52	-5.16	-41%	0.34	4.8%	10.35	0.00	11.57	-11.57	-100%	-10.35	-100.0%
PostBac Cr	10.61	9.98	12.52	-2.54	-20%	-0.63	-5.9%	-	0.00	-	-	-	-	-
Masters	8.32	8.81	10.02	-1.21	-12%	0.49	5.9%	8.06	7.54	9.18	-1.64	-18%	-0.52	-6.4%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-
Total	12.62	12.68	12.29	0.39	3%	0.06	0.5%	10.11	9.01	10.39	-1.38	-13%	-1.10	-10.9%
FTES College of Disc														
A&L	2,806.10	2,717.27				-88.83	-3%	23.93	18.23				-5.70	-24%
BPA	1,427.00	1,459.98				32.98	2%	86.18	99.52				13.34	15%
Educ	876.42	871.07				-5.35	-1%	2.08	1.70				-0.38	-18%
NSci	3,959.12	3,920.23				-38.89	-1%	56.72	100.63				43.91	77%
SBS	3,649.17	3,365.75				-283.42	-8%	19.02	13.27				-5.75	-30%
UNV	36.40	41.73				5.33	15%	.00	.00				0.00	-
Total	12,754.21	12,376.03				-378.18	-3%	187.93	233.35				45.42	24%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	2	3	-1	-33%	2	-	2,787	2,328	2,518	-190	-8%	-459	-16%
LD Transfer	0	0	1	-1	-100%	0	-	1	0	14	-14	-100%	-1	-100%
UD Transfer	0	0	2	-2	-100%	0	-	0	14	2,231	-2,217	-99%	14	-
PostBac	0	0	0	0	-	0	-	8	12	16	-4	-25%	4	50%
PostBac Cr	0	1	0	1	-	1	-	236	142	276	-134	-49%	-94	-40%
Masters	0	2	0	2	-	2	-	325	488	723	-235	-33%	163	50%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	0	5	6	-1	-17%	5	-	3,357	2,984	5,795	-2,811	-49%	-373	-11%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	799	875	884	-9	-1%	76	10%
Sophomores	5	0	4	-4	-100%	-5	-100%	1,556	1,656	1,883	-227	-12%	100	6%
Juniors	2	5	2	3	150%	3	150%	2,999	2,574	2,936	-362	-12%	-425	-14%
Seniors	3	3	3	0	0%	0	0%	5,128	5,270	5,709	-439	-8%	142	3%
PostBac	0	0	0	0	-	0	-	33	52	36	16	45%	19	58%
PostBac Cr	0	0	0	0	-	0	-	284	299	271	28	10%	15	5%
Masters	0	3	16	-13	-81%	3	-	1,012	1,040	1,206	-166	-14%	28	3%
Doctoral	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	0	0	0	0	-	0	-	6	7	147	-140	-95%	1	17%
Transitory	0	3	0	3	-	3	-	13	18	331	-313	-95%	5	38%
Total	11	15	25	-10	-40%	4	36%	11,866	11,791	13,440	-1,649	-12%	-75	-1%
Total Headcount	11	20	31	-11	-35%	9	82%	15,223	14,775	19,235	-4,460	-23%	-448	-3%
FTES All Students														
FT Freshmen	0.00	2.07	2.56	-0.49	-19%	2	-	2,742.67	2,341.20	2,101.14	240.06	11%	-401.47	-15%
Freshmen	1.00	0.60	0.00	0.60	-	0	-40%	696.40	783.00	737.58	45.42	6%	86.60	12%
Sophomores	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,397.80	1,536.47	1,582.47	-46.00	-3%	138.67	10%
Juniors	1.87	3.93	2.56	1.37	53%	2	110%	2,539.20	2,187.00	4,308.71	-2,121.71	-49%	-352.20	-14%
Seniors	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,227.13	4,341.93	4,761.64	-419.71	-9%	114.80	3%
PostBac	0.00	0.00	0.00	0.00	-	0	-	20.07	32.93	43.23	-10.30	-24%	12.86	64%
PostBac Cr	0.00	0.60	0.00	0.60	-	1	-	367.53	293.53	457.06	-163.53	-36%	-74.00	-20%
Masters	0.00	3.17	13.67	-10.50	-77%	3	-	924.25	1,094.67	1,595.90	-501.23	-31%	170.42	18%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	24.83	0.00	44.27	-44.27	-100%	-24.83	-100%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	4.32	5.02	122.60	-117.58	-96%	0.70	16%
Transitory	0.00	1.80	0.00	1.80	-	2	-	7.60	7.60	273.35	-265.75	-97%	0.00	0%
Total FTES	9.67	13.97	26.49	-12.52	-47%	4	44%	12,951.80	12,623.35	16,027.97	-3,404.62	-21%	-328.45	-3%
Mean Unit Load														
FT Freshmen	-	15.50	12.82	2.68	21%	-	-	14.76	15.09	12.52	2.57	21%	0.33	2.2%
Freshmen	15.00	9.00	-	-	-	-6.00	-40.0%	13.05	13.40	12.51	0.89	7%	0.35	2.6%
Sophomores	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.47	13.92	12.49	1.43	11%	0.45	3.3%
Juniors	14.03	10.75	12.82	-2.07	-16%	-3.28	-23.4%	12.70	12.69	12.51	0.18	1%	-0.01	-0.1%
Seniors	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.36	12.35	12.51	-0.16	-1%	-0.01	-0.1%
PostBac	-	0	-	-	-	-	-	7.23	7.36	12.49	-5.13	-41%	0.13	1.8%
PostBac Cr	-	9.00	-	-	-	-	-	10.61	9.98	12.52	-2.54	-20%	-0.63	-5.9%
Masters	-	7.60	10.25	-2.65	-26%	-	-	8.29	8.60	9.93	-1.33	-13%	0.31	3.7%
Doctoral	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	13.19	10.00	11.49	-1.49	-13%	-3.19	-24.2%	12.57	12.59	12.24	0.35	3%	0.02	0.1%
FTES College of Disc														
A&L	2.60	3.13				0.53	20%	2,832.63	2,738.63	3,431.00	-692.37	-20%	-94.00	-3%
BPA	1.60	2.70				1.10	69%	1,514.78	1,562.20	2,088.01	-525.81	-25%	47.42	3%
Educ	0.53	1.40				0.87	164%	879.03	874.17	1,125.32	-251.15	-22%	-4.86	-1%
NSci	3.73	4.93				1.20	32%	4,019.57	4,025.79	4,698.98	-673.19	-14%	6.22	0%
SBS	1.20	1.80				0.60	50%	3,669.39	3,380.82	4,606.96	-1,226.14	-27%	-288.57	-8%
UNV	0.00	0.00				0.00	-	36.40	41.73	77.70	-35.97	-46%	5.33	15%
Total	9.66	13.97				4.31	45%	12,951.80	12,623.34	16,027.97	-3,404.63	-21%	-328.46	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2017.02	12376.03	-	-	7196.53	78.52	233.35	-	-	155.94	1.00	13.97	-	-	7.49	2096.54	12623.35	-	-	7359.95
%Δ Actual/Proj 2022-23	4.3%	-20.9%	-	-	-54.6%	-22.4%	-34.3%	-	-	-60.7%	-69.7%	-47.3%	-	-	-67.5%	2.8%	-21.2%	-	-	-54.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/04/2022* to 06/06/2023 — 107 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,785	2,322	2,500	-178	-7%	-463	-17%	2	4	15	-11	-73%	2	100%	0	2	3	-1	-33%	2	-	2,787	2,328	2,518	-190	-8%	-459	-16%
LD Transfer	1	0	0	0	-	-1	-100%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	0	14	-14	-100%	-1	-100%
UD Transfer	1	13	2,200	-2,187	-99%	12	1200%	0	1	29	-28	-97%	1	-	0	0	2	-2	-100%	0	-	1	14	2,231	-2,217	-99%	13	1300%
PostBac	7	12	16	-4	-25%	5	71%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	12	16	-4	-25%	4	50%
PostBac Cr	236	134	276	-142	-51%	-102	-43%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	236	135	276	-141	-51%	-101	-43%
Masters	270	349	600	-251	-42%	79	29%	53	124	123	1	1%	71	134%	0	2	0	2	-	2	-	323	475	723	-248	-34%	152	47%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,300	2,830	5,609	-2,779	-50%	-470	-14%	56	129	180	-51	-28%	73	130%	0	5	6	-1	-17%	5	-	3,356	2,964	5,795	-2,831	-49%	-392	-12%
Continue/Return																												
Freshmen	794	861	877	-16	-2%	67	8%	3	12	7	5	60%	9	300%	1	1	0	1	-	0	0%	798	874	884	-10	-1%	76	10%
Sophomores	1,542	1,647	1,873	-226	-12%	105	7%	8	8	6	2	27%	0	0%	5	0	4	-4	-100%	-5	-100%	1,555	1,655	1,883	-228	-12%	100	6%
Juniors	2,960	2,542	2,912	-370	-13%	-418	-14%	35	18	21	-3	-16%	-17	-49%	2	5	2	3	150%	3	150%	2,997	2,565	2,936	-371	-13%	-432	-14%
Seniors	5,060	5,210	5,605	-395	-7%	150	3%	61	44	102	-58	-57%	-17	-28%	3	3	3	0	0%	0	0%	5,124	5,257	5,709	-452	-8%	133	3%
PostBac	31	50	34	16	47%	19	61%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	33	50	36	14	39%	17	52%
PostBac Cr	284	297	271	26	9%	13	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	284	297	271	26	9%	13	5%
Masters	931	907	1,094	-187	-17%	-24	-3%	81	121	96	25	26%	40	49%	0	3	16	-13	-81%	3	-	1,012	1,031	1,206	-175	-15%	19	2%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	6	6	145	-139	-96%	0	0%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	6	7	147	-140	-95%	1	17%
Transitory	7	15	284	-269	-95%	8	114%	6	0	47	-47	-100%	-6	-100%	0	3	0	3	-	3	-	13	18	331	-313	-95%	5	38%
Total	11,651	11,535	13,131	-1,596	-12%	-116	-1%	196	204	284	-80	-28%	8	4%	11	15	25	-10	-40%	4	36%	11,858	11,754	13,440	-1,686	-13%	-104	-1%
Total Headcount	14,951	14,365	18,740	-4,375	-23%	-586	-4%	252	333	464	-131	-28%	81	32%	11	20	31	-11	-35%	9	82%	15,214	14,718	19,235	-4,517	-23%	-496	-3%
FTES All Students																												
FT Freshmen	2,732.93	2,338.33	2,087.26	251.07	12%	-394.60	-14%	1.20	3.40	11.32	-7.92	-70%	2.20	183%	0.00	2.07	2.56	-0.49	-19%	2	-	2,734.13	2,343.80	2,101.14	242.66	12%	-390.33	-14%
Freshmen	692.07	769.93	731.81	38.12	5%	77.86	11%	1.60	10.20	5.77	4.43	77%	8.60	538%	1.00	0.60	0.00	0.60	-	0	-40%	694.67	780.73	737.58	43.15	6%	86.06	12%
Sophomores	1,386.00	1,527.87	1,563.74	-35.87	-2%	141.87	10%	7.27	6.67	14.46	-7.79	-54%	-0.60	-8%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,397.47	1,534.54	1,582.47	-47.93	-3%	137.07	10%
Juniors	2,504.40	2,156.20	4,268.31	-2,112.11	-49%	-348.20	-14%	30.93	18.27	37.84	-19.57	-52%	-12.66	-41%	1.87	3.93	2.56	1.37	53%	2	110%	2,537.20	2,178.40	4,308.71	-2,130.31	-49%	-358.80	-14%
Seniors	4,171.67	4,288.47	4,679.28	-390.81	-8%	116.80	3%	50.33	37.93	78.95	-41.02	-52%	-12.40	-25%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,224.60	4,328.20	4,761.64	-433.44	-9%	103.60	2%
PostBac	18.00	32.47	41.79	-9.32	-22%	14.47	80%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	20.07	32.47	43.23	-10.76	-25%	12.40	62%
PostBac Cr	367.53	287.20	457.06	-169.86	-37%	-80.33	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	367.53	287.80	457.06	-169.26	-37%	-79.73	-22%
Masters	833.42	921.83	1,414.46	-492.63	-35%	88.41	11%	89.75	153.58	167.77	-14.19	-8%	63.83	71%	0.00	3.17	13.67	-10.50	-77%	3	-	923.17	1,078.58	1,595.90	-517.32	-32%	155.41	17%
Doctoral	24.83	0.00	44.27	-44.27	-100%	-24.83	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	24.83	0.00	44.27	-44.27	-100%	-24.83	-100%
Return fr Absence	4.32	4.27	121.06	-116.79	-96%	-0.05	-1%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	4.32	5.02	122.60	-117.58	-96%	0.70	16%
Transitory	3.07	5.80	237.11	-231.31	-98%	2.73	89%	4.53	0.00	36.24	-36.24	-100%	-4.53	-100%	0.00	1.80	0.00	1.80	-	2	-	7.60	7.60	273.35	-265.75	-97%	0.00	0%
Total FTES	12,738.24	12,332.37	15,646.16	-3,313.79	-21%	-405.87	-3%	187.68	230.80	355.33	-124.53	-35%	43.12	23%	9.67	13.97	26.49	-12.52	-47%	4	44%	12,935.59	12,577.14	16,027.97	-3,450.83	-22%	-358.45	-3%
Mean Unit Load																												
FT Freshmen	14.72	15.11	12.52	2.59	21%	0.39	2.7%	9.00	12.75	11.32	1.43	13%	3.75	41.7%	-	15.50	12.82	2.68	21%	-	-	14.72	15.10	12.52	2.58	21%	0.38	2.6%
Freshmen	13.06	13.39	12.52	0.87	7%	0.33	2.5%	9.60	12.75	11.57	1.18	10%	3.15	32.8%	15.00	9.00	-	-	-	-6.00	-40.0%	13.04	13.38	12.51	0.87	7%	0.34	2.6%
Sophomores	13.48	13.91	12.52	1.39	11%	0.43	3.2%	13.20	12.50	11.46	1.04	9%	-0.70	-5.3%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.48	13.91	12.49	1.42	11%	0.43	3.2%
Juniors	12.69	12.68	12.52	0.16	1%	-0.01	-0.1%	13.11	14.42	11.50	2.92	25%	1.31	10.0%	14.03	10.75	12.82	-2.07	-16%	-3.28	-23.4%	12.69	12.69	12.51	0.18	1%	0.00	0.0%
Seniors	12.37	12.33	12.52	-0.19	-2%	-0.04	-0.3%	12.38	12.93	11.52	1.41	12%	0.55	4.5%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.37	12.34	12.51	-0.17	-1%	-0.03	-0.2%
PostBac	7.02	7.47	12.52	-5.05	-40%	0.45	6.4%	10.35	0.00	11.57	-11.57	-100%	-10.35	-100.0%	-	0	-	-	-	-	-	7.23	7.47	12.49	-5.02	-40%	0.24	3.3%
PostBac Cr	10.61	9.99	12.52	-2.53	-20%	-0.62	-5.8%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.61	9.99	12.52	-2.53	-20%	-0.62	-5.8%
Masters	8.32	8.81	10.02	-1.21	-12%	0.49	5.9%	8.04	7.53	9.18	-1.65	-18%	-0.51	-6.3%	-	7.60	10.25	-2.65	-26%	-	-	8.29	8.59	9.93	-1.34	-13%	0.30	3.6%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.61	12.68	12.29	0.39	3%	0.07	0.6%	10.10	9.01	10.39	-1.38	-13%	-1.09	-10.8%	13.19	10.00	11.49	-1.49	-13%	-3.19	-24.2%	12.57	12.60	12.24	0.36	3%	0.03	0.3%
FTES College of Disc																												
A&L	2,810.68	2,709.67				-101.01	-4%	23.93	17.98				-5.95	-25%	2.60	3.13				0.53	20%	2,837.21	2,730.78	3,431.00	-700.22	-20%	-106.43	-4%
BPA	1,426.80	1,455.83				29.03	2%	86.18	98.02				11.84	14%	1.60	2.70				1.10	69%	1,514.58	1,556.55	2,088.01	-531.46	-25%	41.97	3%
Educ	876.42	855.67				-20.75	-2%	2.08	1.70				-0.38	-18%	0.53	1.40				0.87	164%	879.03	858.77	1,125.32	-266.55	-24%	-20.26	-2%
NSci	3,934.62	3,910.62				-24.00	-1%	56.47	99.43				42.96	76%	3.73	4.93				1.20	32%	3,994.82	4,014.98	4,698.98	-684.00	-15%	20.16	1%
SBS	3,653.38	3,358.85				-294.53	-8%	19.02	13.67				-5.35	-28%	1.20	1.80				0.60	50%	3,673.60	3,374.32	4,606.96	-1,232.64	-27%	-299.28	-8%
UNV	36.33	41.73				5.40	15%	.00	.00				0.00	-	0.00	0.00				0.00	-	36.33	41.73	77.70	-35.97	-46%	5.40	15%
Total	12,738.23	12,332.37				-405.86	-3%	187.68	230.80				43.12	23%	9.66	13.97				4.31	45%	12,935.57	12,577.13	16,027.97	-3,450.84	-22%	-358.44	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2017.48	12332.37	-	-	7174.93	78.92	230.80	-	-	154.86	1.00	13.97	-	-	7.49	2097.40	12577.14	-	-	7337.27
%Δ Actual/Proj 2022-23	4.3%	-21.2%	-	-	-54.7%	-22.0%	-35.0%	-	-	-60.9%	-69.7%	-47.3%	-	-	-67.5%	2.9%	-21.5%	-	-	-54.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/03/2022* to 06/05/2023 — 108 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,777	2,320	2,500	-180	-7%	-457	-16%	2	4	15	-11	-73%	2	100%	0	2	3	-1	-33%	2	-	2,779	2,326	2,518	-192	-8%	-453	-16%
LD Transfer	1	0	0	0	-	-1	-100%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	0	14	-14	-100%	-1	-100%
UD Transfer	0	10	2,200	-2,190	-100%	10	-	0	1	29	-28	-97%	1	-	0	0	2	-2	-100%	0	-	0	11	2,231	-2,220	-100%	11	-
PostBac	7	12	16	-4	-25%	5	71%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	12	16	-4	-25%	4	50%
PostBac Cr	235	132	276	-144	-52%	-103	-44%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	235	133	276	-143	-52%	-102	-43%
Masters	265	343	600	-257	-43%	78	29%	53	118	123	-5	-4%	65	123%	0	1	0	1	-	1	-	318	462	723	-261	-36%	144	45%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,285	2,817	5,609	-2,792	-50%	-468	-14%	56	123	180	-57	-32%	67	120%	0	4	6	-2	-33%	4	-	3,341	2,944	5,795	-2,851	-49%	-397	-12%
Continue/Return																												
Freshmen	791	864	877	-13	-1%	73	9%	2	12	7	5	60%	10	500%	1	1	0	1	-	0	0%	794	877	884	-7	-1%	83	10%
Sophomores	1,538	1,642	1,873	-231	-12%	104	7%	8	8	6	2	27%	0	0%	5	0	4	-4	-100%	-5	-100%	1,551	1,650	1,883	-233	-12%	99	6%
Juniors	2,955	2,536	2,912	-376	-13%	-419	-14%	33	18	21	-3	-16%	-15	-45%	2	5	2	3	150%	3	150%	2,990	2,559	2,936	-377	-13%	-431	-14%
Seniors	5,054	5,194	5,605	-411	-7%	140	3%	60	44	102	-58	-57%	-16	-27%	3	3	3	0	0%	0	0%	5,117	5,241	5,709	-468	-8%	124	2%
PostBac	31	49	34	15	44%	18	58%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	33	49	36	13	36%	16	48%
PostBac Cr	284	298	271	27	10%	14	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	284	298	271	27	10%	14	5%
Masters	928	903	1,094	-191	-17%	-25	-3%	81	120	96	24	25%	39	48%	0	3	16	-13	-81%	3	-	1,009	1,026	1,206	-180	-15%	17	2%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	6	6	145	-139	-96%	0	0%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	6	7	147	-140	-95%	1	17%
Transitory	7	15	284	-269	-95%	8	114%	6	0	47	-47	-100%	-6	-100%	0	3	0	3	-	3	-	13	18	331	-313	-95%	5	38%
Total	11,630	11,507	13,131	-1,624	-12%	-123	-1%	192	203	284	-81	-29%	11	6%	11	15	25	-10	-40%	4	36%	11,833	11,725	13,440	-1,715	-13%	-108	-1%
Total Headcount	14,915	14,324	18,740	-4,416	-24%	-591	-4%	248	326	464	-138	-30%	78	31%	11	19	31	-12	-39%	8	73%	15,174	14,669	19,235	-4,566	-24%	-505	-3%
FTES All Students																												
FT Freshmen	2,695.53	2,334.60	2,087.26	247.34	12%	-360.93	-13%	1.20	3.40	11.32	-7.92	-70%	2.20	183%	0.00	2.07	2.56	-0.49	-19%	2	-	2,696.73	2,340.07	2,101.14	238.93	11%	-356.66	-13%
Freshmen	689.53	771.20	731.81	39.39	5%	81.67	12%	0.93	10.00	5.77	4.23	73%	9.07	975%	1.00	0.60	0.00	0.60	-	0	-40%	691.46	781.80	737.58	44.22	6%	90.34	13%
Sophomores	1,383.80	1,522.27	1,563.74	-41.47	-3%	138.47	10%	7.27	6.47	14.46	-7.99	-55%	-0.80	-11%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,395.27	1,528.74	1,582.47	-53.73	-3%	133.47	10%
Juniors	2,501.27	2,147.53	4,268.31	-2,120.78	-50%	-353.74	-14%	29.27	18.27	37.84	-19.57	-52%	-11.00	-38%	1.87	3.93	2.56	1.37	53%	2	110%	2,532.41	2,169.73	4,308.71	-2,138.98	-50%	-362.68	-14%
Seniors	4,170.13	4,273.00	4,679.28	-406.28	-9%	102.87	2%	48.93	37.73	78.95	-41.22	-52%	-11.20	-23%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,221.66	4,312.53	4,761.64	-449.11	-9%	90.87	2%
PostBac	18.00	32.07	41.79	-9.72	-23%	14.07	78%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	20.07	32.07	43.23	-11.16	-26%	12.00	60%
PostBac Cr	366.27	286.60	457.06	-170.46	-37%	-79.67	-22%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	366.27	287.20	457.06	-169.86	-37%	-79.07	-22%
Masters	828.17	914.42	1,414.46	-500.04	-35%	86.25	10%	90.00	149.08	167.77	-18.69	-11%	59.08	66%	0.00	2.75	13.67	-10.92	-80%	3	-	918.17	1,066.25	1,595.90	-529.65	-33%	148.08	16%
Doctoral	24.83	0.00	44.27	-44.27	-100%	-24.83	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	24.83	0.00	44.27	-44.27	-100%	-24.83	-100%
Return fr Absence	4.32	4.27	121.06	-116.79	-96%	-0.05	-1%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	4.32	5.02	122.60	-117.58	-96%	0.70	16%
Transitory	3.07	5.80	237.11	-231.31	-98%	2.73	89%	4.53	0.00	36.24	-36.24	-100%	-4.53	-100%	0.00	1.80	0.00	1.80	-	2	-	7.60	7.60	273.35	-265.75	-97%	0.00	0%
Total FTES	12,684.92	12,291.76	15,646.16	-3,354.40	-21%	-393.16	-3%	184.20	225.70	355.33	-129.63	-36%	41.50	23%	9.67	13.55	26.49	-12.94	-49%	4	40%	12,878.79	12,531.01	16,027.97	-3,496.96	-22%	-347.78	-3%
Mean Unit Load																												
FT Freshmen	14.56	15.09	12.52	2.57	20%	0.53	3.6%	9.00	12.75	11.32	1.43	13%	3.75	41.7%	0.00	15.50	12.82	2.68	21%	15.50	-	14.56	15.09	12.52	2.57	21%	0.53	3.6%
Freshmen	13.06	13.37	12.52	0.85	7%	0.31	2.4%	9.50	12.50	11.57	0.93	8%	3.00	31.6%	15.00	9.00	-	-	-	-6.00	-40.0%	13.04	13.35	12.51	0.84	7%	0.31	2.4%
Sophomores	13.50	13.91	12.52	1.39	11%	0.41	3.0%	13.20	12.13	11.46	0.67	6%	-1.07	-8.1%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.49	13.90	12.49	1.41	11%	0.41	3.0%
Juniors	12.70	12.67	12.52	0.15	1%	-0.03	-0.2%	13.14	14.42	11.50	2.92	25%	1.28	9.7%	14.00	10.75	12.82	-2.07	-16%	-3.25	-23.2%	12.70	12.68	12.51	0.17	1%	-0.02	-0.2%
Seniors	12.38	12.33	12.52	-0.19	-2%	-0.05	-0.4%	12.23	12.86	11.52	1.34	12%	0.63	5.2%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.38	12.33	12.51	-0.18	-1%	-0.05	-0.4%
PostBac	7.02	7.49	12.52	-5.03	-40%	0.47	6.7%	10.33	0.00	11.57	-11.57	-100%	-10.33	-100.0%	0.00	0	-	-	-	0.00	-	7.23	7.49	12.49	-5.00	-40%	0.26	3.6%
PostBac Cr	10.59	10.00	12.52	-2.52	-20%	-0.59	-5.6%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.59	9.99	12.52	-2.53	-20%	-0.60	-5.7%
Masters	8.33	8.81	10.02	-1.21	-12%	0.48	5.8%	8.06	7.52	9.18	-1.66	-18%	-0.54	-6.7%	0.00	8.25	10.25	-2.00	-20%	8.25	-	8.30	8.60	9.93	-1.33	-13%	0.30	3.6%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.59	12.68	12.29	0.39	3%	0.09	0.7%	10.05	9.01	10.39	-1.38	-13%	-1.04	-10.3%	13.18	10.26	11.49	-1.23	-11%	-2.92	-22.2%	12.54	12.60	12.24	0.36	3%	0.06	0.5%
FTES College of Disc																												
A&L	2,789.35	2,706.20				-83.15	-3%	23.93	17.78				-6.15	-26%	2.60	3.13				0.53	20%	2,815.88	2,727.11	3,431.00	-703.89	-21%	-88.77	-3%
BPA	1,424.08	1,450.08				26.00	2%	84.03	96.52				12.49	15%	1.60	2.70				1.10	69%	1,509.71	1,549.30	2,088.01	-538.71	-26%	39.59	3%
Educ	873.80	851.92				-21.88	-3%	2.08	1.70				-0.38	-18%	0.53	1.40				0.87	164%	876.41	855.02	1,125.32	-270.30	-24%	-21.39	-2%
NSci	3,923.78	3,892.68				-31.10	-1%	55.53	96.03				40.50	73%	3.73	4.52				0.79	21%	3,983.04	3,993.23	4,698.98	-705.75	-15%	10.19	0%
SBS	3,637.63	3,349.13				-288.50	-8%	18.62	13.67				-4.95	-27%	1.20	1.80				0.60	50%	3,657.45	3,364.60	4,606.96	-1,242.36	-27%	-292.85	-8%
UNV	36.27	41.73				5.46	15%	.00	.00				0.00	-	0.00	0.00				0.00	-	36.27	41.73	77.70	-35.97	-46%	5.46	15%
Total	12,684.92	12,291.75				-393.17	-3%	184.20	225.70				41.50	23%	9.67	13.55				3.88	40%	12,878.76	12,530.99	16,027.97	-3,496.98	-22%	-347.77	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2024.26	12291.76	-	-	7158.01	78.77	225.70	-	-	152.24	1.00	13.55	-	-	7.28	2104.03	12531.01	-	-	7317.52
%Δ Actual/Proj 2022-23	4.7%	-21.4%	-	-	-54.8%	-22.2%	-36.5%	-	-	-61.6%	-69.7%	-48.8%	-	-	-68.4%	3.2%	-21.8%	-	-	-55.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/31/2022* to 06/02/2023 — 111 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,756	2,320	2,500	-180	-7%	-436	-16%	2	3	15	-12	-80%	1	50%	0	2	3	-1	-33%	2	-	2,758	2,325	2,518	-193	-8%	-433	-16%
LD Transfer	1	0	0	0	-	-1	-100%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	0	14	-14	-100%	-1	-100%
UD Transfer	0	10	2,200	-2,190	-100%	10	-	0	1	29	-28	-97%	1	-	0	0	2	-2	-100%	0	-	0	11	2,231	-2,220	-100%	11	-
PostBac	7	12	16	-4	-25%	5	71%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	12	16	-4	-25%	4	50%
PostBac Cr	212	127	276	-149	-54%	-85	-40%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	212	128	276	-148	-54%	-84	-40%
Masters	252	336	600	-264	-44%	84	33%	50	111	123	-12	-10%	61	122%	0	1	0	1	-	1	-	302	448	723	-275	-38%	146	48%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,228	2,805	5,609	-2,804	-50%	-423	-13%	53	115	180	-65	-36%	62	117%	0	4	6	-2	-33%	4	-	3,281	2,924	5,795	-2,871	-50%	-357	-11%
Continue/Return																												
Freshmen	776	860	877	-17	-2%	84	11%	1	12	7	5	60%	11	1100%	1	1	0	1	-	0	0%	778	873	884	-11	-1%	95	12%
Sophomores	1,524	1,639	1,873	-234	-12%	115	8%	7	8	6	2	27%	1	14%	5	0	4	-4	-100%	-5	-100%	1,536	1,647	1,883	-236	-13%	111	7%
Juniors	2,922	2,528	2,912	-384	-13%	-394	-13%	31	18	21	-3	-16%	-13	-42%	2	5	2	3	150%	3	150%	2,955	2,551	2,936	-385	-13%	-404	-14%
Seniors	5,042	5,177	5,605	-428	-8%	135	3%	58	44	102	-58	-57%	-14	-24%	3	3	3	0	0%	0	0%	5,103	5,224	5,709	-485	-9%	121	2%
PostBac	31	48	34	14	41%	17	55%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	33	48	36	12	34%	15	45%
PostBac Cr	282	297	271	26	9%	15	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	282	297	271	26	9%	15	5%
Masters	918	900	1,094	-194	-18%	-18	-2%	77	116	96	20	20%	39	51%	0	3	16	-13	-81%	3	-	995	1,019	1,206	-187	-16%	24	2%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	5	6	145	-139	-96%	1	20%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	7	147	-140	-95%	2	40%
Transitory	7	15	284	-269	-95%	8	114%	6	0	47	-47	-100%	-6	-100%	0	3	0	3	-	3	-	13	18	331	-313	-95%	5	38%
Total	11,543	11,470	13,131	-1,661	-13%	-73	-1%	182	199	284	-85	-30%	17	9%	11	15	25	-10	-40%	4	36%	11,736	11,684	13,440	-1,756	-13%	-52	0%
Total Headcount	14,771	14,275	18,740	-4,465	-24%	-496	-3%	235	314	464	-150	-32%	79	34%	11	19	31	-12	-39%	8	73%	15,017	14,608	19,235	-4,627	-24%	-409	-3%
FTES All Students																												
FT Freshmen	2,669.13	2,330.00	2,087.26	242.74	12%	-339.13	-13%	1.20	2.47	11.32	-8.85	-78%	1.27	106%	0.00	2.07	2.56	-0.49	-19%	2	-	2,670.33	2,334.54	2,101.14	233.40	11%	-335.79	-13%
Freshmen	676.67	766.67	731.81	34.86	5%	90.00	13%	0.13	10.00	5.77	4.23	73%	9.87	7592%	1.00	0.60	0.00	0.60	-	0	-40%	677.80	777.27	737.58	39.69	5%	99.47	15%
Sophomores	1,370.00	1,518.27	1,563.74	-45.47	-3%	148.27	11%	6.80	6.47	14.46	-7.99	-55%	-0.33	-5%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,381.00	1,524.74	1,582.47	-57.73	-4%	143.74	10%
Juniors	2,471.13	2,141.07	4,268.31	-2,127.24	-50%	-330.06	-13%	27.13	18.27	37.84	-19.57	-52%	-8.86	-33%	1.87	3.93	2.56	1.37	53%	2	110%	2,500.13	2,163.27	4,308.71	-2,145.44	-50%	-336.86	-13%
Seniors	4,151.33	4,261.00	4,679.28	-418.28	-9%	109.67	3%	46.20	37.93	78.95	-41.02	-52%	-8.27	-18%	2.60	1.80	3.42	-1.62	-47%	-1	-31%	4,200.13	4,300.73	4,761.64	-460.91	-10%	100.60	2%
PostBac	18.00	31.87	41.79	-9.92	-24%	13.87	77%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	20.07	31.87	43.23	-11.36	-26%	11.80	59%
PostBac Cr	351.53	281.80	457.06	-175.26	-38%	-69.73	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	351.53	282.40	457.06	-174.66	-38%	-69.13	-20%
Masters	807.75	904.17	1,414.46	-510.29	-36%	96.42	12%	86.33	143.92	167.77	-23.85	-14%	57.59	67%	0.00	2.75	13.67	-10.92	-80%	3	-	894.08	1,050.84	1,595.90	-545.06	-34%	156.76	18%
Doctoral	24.75	0.00	44.27	-44.27	-100%	-24.75	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	24.75	0.00	44.27	-44.27	-100%	-24.75	-100%
Return fr Absence	4.07	4.27	121.06	-116.79	-96%	0.20	5%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	4.07	5.02	122.60	-117.58	-96%	0.95	23%
Transitory	3.07	5.80	237.11	-231.31	-98%	2.73	89%	4.33	0.00	36.24	-36.24	-100%	-4.33	-100%	0.00	1.80	0.00	1.80	-	2	-	7.40	7.60	273.35	-265.75	-97%	0.20	3%
Total FTES	12,547.43	12,244.92	15,646.16	-3,401.24	-22%	-302.51	-2%	174.19	219.81	355.33	-135.52	-38%	45.62	26%	9.67	13.55	26.49	-12.94	-49%	4	40%	12,731.29	12,478.28	16,027.97	-3,549.69	-22%	-253.01	-2%
Mean Unit Load																												
FT Freshmen	14.53	15.06	12.52	2.54	20%	0.53	3.6%	9.00	12.33	11.32	1.01	9%	3.33	37.0%	0.00	15.50	12.82	2.68	21%	15.50	-	14.52	15.06	12.52	2.54	20%	0.54	3.7%
Freshmen	13.06	13.35	12.52	0.83	7%	0.29	2.2%	8.67	12.50	11.57	0.93	8%	3.83	44.2%	15.00	9.00	-	-	-	-6.00	-40.0%	13.05	13.33	12.51	0.82	7%	0.28	2.1%
Sophomores	13.48	13.90	12.52	1.38	11%	0.42	3.1%	13.56	12.13	11.46	0.67	6%	-1.43	-10.5%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.48	13.89	12.49	1.40	11%	0.41	3.0%
Juniors	12.69	12.67	12.52	0.15	1%	-0.02	-0.2%	12.97	14.42	11.50	2.92	25%	1.45	11.2%	14.00	10.75	12.82	-2.07	-16%	-3.25	-23.2%	12.69	12.68	12.51	0.17	1%	-0.01	-0.1%
Seniors	12.35	12.33	12.52	-0.19	-2%	-0.02	-0.2%	11.95	12.93	11.52	1.41	12%	0.98	8.2%	13.00	9.00	12.82	-3.82	-30%	-4.00	-30.8%	12.35	12.34	12.51	-0.17	-1%	-0.01	-0.1%
PostBac	7.02	7.56	12.52	-4.96	-40%	0.54	7.7%	10.33	0.00	11.57	-11.57	-100%	-10.33	-100.0%	0.00	0	-	-	-	0.00	-	7.23	7.56	12.49	-4.93	-39%	0.33	4.6%
PostBac Cr	10.68	9.97	12.52	-2.55	-20%	-0.71	-6.6%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.68	9.96	12.52	-2.56	-20%	-0.72	-6.7%
Masters	8.28	8.78	10.02	-1.24	-12%	0.50	6.0%	8.16	7.61	9.18	-1.57	-17%	-0.55	-6.7%	0.00	8.25	10.25	-2.00	-20%	8.25	-	8.27	8.60	9.93	-1.33	-13%	0.33	4.0%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.57	12.68	12.29	0.39	3%	0.11	0.9%	10.02	9.12	10.39	-1.27	-12%	-0.90	-9.0%	13.18	10.26	11.49	-1.23	-11%	-2.92	-22.2%	12.53	12.60	12.24	0.36	3%	0.07	0.6%
FTES College of Disc																												
A&L	2,766.25	2,701.47				-64.78	-2%	21.70	17.78				-3.92	-18%	2.60	2.93				0.33	13%	2,790.55	2,722.18	3,431.00	-708.82	-21%	-68.37	-2%
BPA	1,400.42	1,443.92				43.50	3%	78.65	95.27				16.62	21%	1.60	2.70				1.10	69%	1,480.67	1,541.89	2,088.01	-546.12	-26%	61.22	4%
Educ	852.10	843.28				-8.82	-1%	2.08	1.20				-0.88	-42%	0.53	1.40				0.87	164%	854.71	845.88	1,125.32	-279.44	-25%	-8.83	-1%
NSci	3,899.80	3,884.43				-15.37	0%	53.95	92.08				38.13	71%	3.73	4.52				0.79	21%	3,957.48	3,981.03	4,698.98	-717.95	-15%	23.55	1%
SBS	3,593.00	3,330.20				-262.80	-7%	17.82	13.47				-4.35	-24%	1.20	2.00				0.80	67%	3,612.02	3,345.67	4,606.96	-1,261.29	-27%	-266.35	-7%
UNV	35.87	41.60				5.73	16%	.00	.00				0.00	-	0.00	0.00				0.00	-	35.87	41.60	77.70	-36.10	-46%	5.73	16%
Total	12,547.43	12,244.90				-302.53	-2%	174.20	219.80				45.60	26%	9.67	13.55				3.88	40%	12,731.30	12,478.25	16,027.97	-3,549.72	-22%	-253.05	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2032.28	12244.92	-	-	7138.60	79.42	219.81	-	-	149.62	1.25	13.55	-	-	7.40	2112.95	12478.28	-	-	7295.62
%Δ Actual/Proj 2022-23	5.1%	-21.7%	-	-	-54.9%	-21.5%	-38.1%	-	-	-62.3%	-62.1%	-48.8%	-	-	-67.8%	3.6%	-22.1%	-	-	-55.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/30/2022* to 06/01/2023 — 112 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,757	2,327	2,500	-173	-7%	-430	-16%	2	2	15	-13	-87%	0	0%	0	2	3	-1	-33%	2	-	2,759	2,331	2,518	-187	-7%	-428	-16%
LD Transfer	1	0	0	0	-	-1	-100%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	0	14	-14	-100%	-1	-100%
UD Transfer	0	10	2,200	-2,190	-100%	10	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	10	2,231	-2,221	-100%	10	-
PostBac	7	12	16	-4	-25%	5	71%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	12	16	-4	-25%	4	50%
PostBac Cr	210	127	276	-149	-54%	-83	-40%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	210	128	276	-148	-54%	-82	-39%
Masters	250	330	600	-270	-45%	80	32%	50	112	123	-11	-9%	62	124%	0	1	0	1	-	1	-	300	443	723	-280	-39%	143	48%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,225	2,806	5,609	-2,803	-50%	-419	-13%	53	114	180	-66	-37%	61	115%	0	4	6	-2	-33%	4	-	3,278	2,924	5,795	-2,871	-50%	-354	-11%
Continue/Return																												
Freshmen	774	854	877	-23	-3%	80	10%	1	12	7	5	60%	11	1100%	1	1	0	1	-	0	0%	776	867	884	-17	-2%	91	12%
Sophomores	1,520	1,636	1,873	-237	-13%	116	8%	7	8	6	2	27%	1	14%	5	0	4	-4	-100%	-5	-100%	1,532	1,644	1,883	-239	-13%	112	7%
Juniors	2,919	2,517	2,912	-395	-14%	-402	-14%	31	18	21	-3	-16%	-13	-42%	2	5	2	3	150%	3	150%	2,952	2,540	2,936	-396	-13%	-412	-14%
Seniors	5,033	5,171	5,605	-434	-8%	138	3%	58	44	102	-58	-57%	-14	-24%	3	3	3	0	0%	0	0%	5,094	5,218	5,709	-491	-9%	124	2%
PostBac	31	48	34	14	41%	17	55%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	33	48	36	12	34%	15	45%
PostBac Cr	281	296	271	25	9%	15	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	281	296	271	25	9%	15	5%
Masters	914	896	1,094	-198	-18%	-18	-2%	77	115	96	19	19%	38	49%	0	3	16	-13	-81%	3	-	991	1,014	1,206	-192	-16%	23	2%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	5	6	145	-139	-96%	1	20%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	7	147	-140	-95%	2	40%
Transitory	7	15	284	-269	-95%	8	114%	4	0	47	-47	-100%	-4	-100%	0	3	0	3	-	3	-	11	18	331	-313	-95%	7	64%
Total	11,520	11,439	13,131	-1,692	-13%	-81	-1%	180	198	284	-86	-30%	18	10%	11	15	25	-10	-40%	4	36%	11,711	11,652	13,440	-1,788	-13%	-59	-1%
Total Headcount	14,745	14,245	18,740	-4,495	-24%	-500	-3%	233	312	464	-152	-33%	79	34%	11	19	31	-12	-39%	8	73%	14,989	14,576	19,235	-4,659	-24%	-413	-3%
FTES All Students																												
FT Freshmen	2,670.33	2,343.27	2,087.26	256.01	12%	-327.06	-12%	1.20	2.07	11.32	-9.25	-82%	0.87	73%	0.00	2.07	2.56	-0.49	-19%	2	-	2,671.53	2,347.41	2,101.14	246.27	12%	-324.12	-12%
Freshmen	676.33	762.20	731.81	30.39	4%	85.87	13%	0.13	9.80	5.77	4.03	70%	9.67	7438%	1.00	0.60	0.00	0.60	-	0	-40%	677.46	772.60	737.58	35.02	5%	95.14	14%
Sophomores	1,366.73	1,515.40	1,563.74	-48.34	-3%	148.67	11%	6.80	6.47	14.46	-7.99	-55%	-0.33	-5%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,377.73	1,521.87	1,582.47	-60.60	-4%	144.14	10%
Juniors	2,467.80	2,129.60	4,268.31	-2,138.71	-50%	-338.20	-14%	27.13	17.47	37.84	-20.37	-54%	-9.66	-36%	1.87	3.93	2.56	1.37	53%	2	110%	2,496.80	2,151.00	4,308.71	-2,157.71	-50%	-345.80	-14%
Seniors	4,142.07	4,251.87	4,679.28	-427.41	-9%	109.80	3%	46.20	37.80	78.95	-41.15	-52%	-8.40	-18%	2.80	1.80	3.42	-1.62	-47%	-1	-36%	4,191.07	4,291.47	4,761.64	-470.17	-10%	100.40	2%
PostBac	18.00	31.73	41.79	-10.06	-24%	13.73	76%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	20.07	31.73	43.23	-11.50	-27%	11.66	58%
PostBac Cr	349.73	281.47	457.06	-175.59	-38%	-68.26	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	349.73	282.07	457.06	-174.99	-38%	-67.66	-19%
Masters	804.50	895.58	1,414.46	-518.88	-37%	91.08	11%	86.92	142.42	167.77	-25.35	-15%	55.50	64%	0.00	2.75	13.67	-10.92	-80%	3	-	891.42	1,040.75	1,595.90	-555.15	-35%	149.33	17%
Doctoral	24.75	0.00	44.27	-44.27	-100%	-24.75	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	24.75	0.00	44.27	-44.27	-100%	-24.75	-100%
Return fr Absence	4.07	4.07	121.06	-116.99	-97%	0.00	0%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	4.07	4.82	122.60	-117.78	-96%	0.75	18%
Transitory	3.07	5.80	237.11	-231.31	-98%	2.73	89%	2.60	0.00	36.24	-36.24	-100%	-2.60	-100%	0.00	1.80	0.00	1.80	-	2	-	5.67	7.60	273.35	-265.75	-97%	1.93	34%
Total FTES	12,527.38	12,220.99	15,646.16	-3,425.17	-22%	-306.39	-2%	173.05	216.78	355.33	-138.55	-39%	43.73	25%	9.87	13.55	26.49	-12.94	-49%	4	37%	12,710.30	12,451.32	16,027.97	-3,576.65	-22%	-258.98	-2%
Mean Unit Load																												
FT Freshmen	14.53	15.10	12.52	2.58	21%	0.57	3.9%	9.00	15.50	11.32	4.18	37%	6.50	72.2%	-	15.50	12.82	2.68	21%	-	-	14.52	15.11	12.52	2.59	21%	0.59	4.0%
Freshmen	13.09	13.37	12.52	0.85	7%	0.28	2.1%	8.65	12.25	11.57	0.68	6%	3.60	41.6%	15.00	9.00	-	-	-	-6.00	-40.0%	13.08	13.34	12.51	0.83	7%	0.26	2.0%
Sophomores	13.49	13.89	12.52	1.37	11%	0.40	3.0%	13.50	12.13	11.46	0.67	6%	-1.37	-10.1%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.48	13.89	12.49	1.40	11%	0.41	3.0%
Juniors	12.68	12.66	12.52	0.14	1%	-0.02	-0.2%	13.00	14.56	11.50	3.06	27%	1.56	12.0%	14.03	10.75	12.82	-2.07	-16%	-3.28	-23.4%	12.69	12.67	12.51	0.16	1%	-0.02	-0.1%
Seniors	12.34	12.32	12.52	-0.20	-2%	-0.02	-0.2%	11.95	12.89	11.52	1.37	12%	0.94	7.9%	14.00	9.00	12.82	-3.82	-30%	-5.00	-35.7%	12.34	12.32	12.51	-0.19	-1%	-0.02	-0.2%
PostBac	7.02	7.53	12.52	-4.99	-40%	0.51	7.2%	10.35	0.00	11.57	-11.57	-100%	-10.35	-100.0%	-	0	-	-	-	-	-	7.23	7.53	12.49	-4.96	-40%	0.30	4.2%
PostBac Cr	10.69	9.98	12.52	-2.54	-20%	-0.71	-6.6%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.69	9.98	12.52	-2.54	-20%	-0.71	-6.6%
Masters	8.29	8.77	10.02	-1.25	-12%	0.48	5.7%	8.21	7.54	9.18	-1.64	-18%	-0.67	-8.2%	-	8.25	10.25	-2.00	-20%	-	-	8.29	8.57	9.93	-1.36	-14%	0.28	3.4%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.58	12.68	12.29	0.39	3%	0.10	0.8%	10.02	9.04	10.39	-1.35	-13%	-0.98	-9.8%	13.46	10.26	11.49	-1.23	-11%	-3.20	-23.8%	12.54	12.60	12.24	0.36	3%	0.06	0.5%
FTES College of Disc																												
A&L	2,761.40	2,702.48				-58.92	-2%	21.70	16.98				-4.72	-22%	2.60	2.93				0.33	13%	2,785.70	2,722.39	3,431.00	-708.61	-21%	-63.31	-2%
BPA	1,398.25	1,433.57				35.32	3%	78.05	95.07				17.02	22%	1.60	2.70				1.10	69%	1,477.90	1,531.34	2,088.01	-556.67	-27%	53.44	4%
Educ	848.98	839.48				-9.50	-1%	2.08	1.20				-0.88	-42%	0.53	1.40				0.87	164%	851.59	842.08	1,125.32	-283.24	-25%	-9.51	-1%
NSci	3,898.27	3,879.35				-18.92	0%	54.20	90.45				36.25	67%	3.93	4.52				0.59	15%	3,956.40	3,974.32	4,698.98	-724.66	-15%	17.92	0%
SBS	3,584.82	3,324.50				-260.32	-7%	17.02	13.07				-3.95	-23%	1.20	2.00				0.80	67%	3,603.04	3,339.57	4,606.96	-1,267.39	-28%	-263.47	-7%
UNV	35.67	41.60				5.93	17%	.00	.00				0.00	-	0.00	0.00				0.00	-	35.67	41.60	77.70	-36.10	-46%	5.93	17%
Total	12,527.39	12,220.98				-306.41	-2%	173.05	216.77				43.72	25%	9.86	13.55				3.69	37%	12,710.30	12,451.30	16,027.97	-3,576.67	-22%	-259.00	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2034.40	12220.99	-	-	7127.70	78.97	216.78	-	-	147.88	1.25	13.55	-	-	7.40	2114.62	12451.32	-	-	7282.97
%Δ Actual/Proj 2022-23	5.2%	-21.9%	-	-	-55.0%	-22.0%	-39.0%	-	-	-62.7%	-62.1%	-48.8%	-	-	-67.8%	3.7%	-22.3%	-	-	-55.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/29/2022* to 05/31/2023 — 113 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,758	2,327	2,500	-173	-7%	-431	-16%	2	2	15	-13	-87%	0	0%	0	2	3	-1	-33%	2	-	2,760	2,331	2,518	-187	-7%	-429	-16%
LD Transfer	1	0	0	0	-	-1	-100%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	0	14	-14	-100%	-1	-100%
UD Transfer	0	10	2,200	-2,190	-100%	10	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	10	2,231	-2,221	-100%	10	-
PostBac	7	11	16	-5	-31%	4	57%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	11	16	-5	-31%	3	38%
PostBac Cr	210	127	276	-149	-54%	-83	-40%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	210	128	276	-148	-54%	-82	-39%
Masters	248	322	600	-278	-46%	74	30%	50	111	123	-12	-10%	61	122%	0	1	0	1	-	1	-	298	434	723	-289	-40%	136	46%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,224	2,797	5,609	-2,812	-50%	-427	-13%	53	113	180	-67	-37%	60	113%	0	4	6	-2	-33%	4	-	3,277	2,914	5,795	-2,881	-50%	-363	-11%
Continue/Return																												
Freshmen	784	846	877	-31	-3%	62	8%	1	11	7	4	47%	10	1000%	1	1	0	1	-	0	0%	786	858	884	-26	-3%	72	9%
Sophomores	1,509	1,629	1,873	-244	-13%	120	8%	7	8	6	2	27%	1	14%	5	0	4	-4	-100%	-5	-100%	1,521	1,637	1,883	-246	-13%	116	8%
Juniors	2,958	2,506	2,912	-406	-14%	-452	-15%	32	19	21	-2	-11%	-13	-41%	2	5	2	3	150%	3	150%	2,992	2,530	2,936	-406	-14%	-462	-15%
Seniors	4,984	5,151	5,605	-454	-8%	167	3%	57	43	102	-59	-58%	-14	-25%	3	3	3	0	0%	0	0%	5,044	5,197	5,709	-512	-9%	153	3%
PostBac	30	48	34	14	41%	18	60%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	32	48	36	12	34%	16	50%
PostBac Cr	281	296	271	25	9%	15	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	281	296	271	25	9%	15	5%
Masters	913	893	1,094	-201	-18%	-20	-2%	77	116	96	20	20%	39	51%	0	3	16	-13	-81%	3	-	990	1,012	1,206	-194	-16%	22	2%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	5	6	145	-139	-96%	1	20%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	7	147	-140	-95%	2	40%
Transitory	7	15	284	-269	-95%	8	114%	4	0	47	-47	-100%	-4	-100%	0	2	0	2	-	2	-	11	17	331	-314	-95%	6	55%
Total	11,507	11,390	13,131	-1,741	-13%	-117	-1%	180	198	284	-86	-30%	18	10%	11	14	25	-11	-44%	3	27%	11,698	11,602	13,440	-1,838	-14%	-96	-1%
Total Headcount	14,731	14,187	18,740	-4,553	-24%	-544	-4%	233	311	464	-153	-33%	78	33%	11	18	31	-13	-42%	7	64%	14,975	14,516	19,235	-4,719	-25%	-459	-3%
FTES All Students																												
FT Freshmen	2,671.73	2,326.67	2,087.26	239.41	11%	-345.06	-13%	1.20	2.07	11.32	-9.25	-82%	0.87	73%	0.00	2.07	2.56	-0.49	-19%	2	-	2,672.93	2,330.81	2,101.14	229.67	11%	-342.12	-13%
Freshmen	686.40	755.47	731.81	23.66	3%	69.07	10%	0.13	9.00	5.77	3.23	56%	8.87	6823%	1.00	0.60	0.00	0.60	-	0	-40%	687.53	765.07	737.58	27.49	4%	77.54	11%
Sophomores	1,356.80	1,509.13	1,563.74	-54.61	-3%	152.33	11%	6.80	6.47	14.46	-7.99	-55%	-0.33	-5%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,367.80	1,515.60	1,582.47	-66.87	-4%	147.80	11%
Juniors	2,501.53	2,117.13	4,268.31	-2,151.18	-50%	-384.40	-15%	27.53	17.73	37.84	-20.11	-53%	-9.80	-36%	1.87	3.93	2.56	1.37	53%	2	110%	2,530.93	2,138.79	4,308.71	-2,169.92	-50%	-392.14	-15%
Seniors	4,099.20	4,237.27	4,679.28	-442.01	-9%	138.07	3%	45.80	37.53	78.95	-41.42	-52%	-8.27	-18%	2.80	1.80	3.42	-1.62	-47%	-1	-36%	4,147.80	4,276.60	4,761.64	-485.04	-10%	128.80	3%
PostBac	17.60	30.87	41.79	-10.92	-26%	13.27	75%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	19.67	30.87	43.23	-12.36	-29%	11.20	57%
PostBac Cr	349.73	281.27	457.06	-175.79	-38%	-68.46	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	349.73	281.87	457.06	-175.19	-38%	-67.86	-19%
Masters	802.67	887.67	1,414.46	-526.79	-37%	85.00	11%	86.92	140.92	167.77	-26.85	-16%	54.00	62%	0.00	2.75	13.67	-10.92	-80%	3	-	889.59	1,031.34	1,595.90	-564.56	-35%	141.75	16%
Doctoral	24.75	0.00	44.27	-44.27	-100%	-24.75	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	24.75	0.00	44.27	-44.27	-100%	-24.75	-100%
Return fr Absence	4.07	4.07	121.06	-116.99	-97%	0.00	0%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	4.07	4.82	122.60	-117.78	-96%	0.75	18%
Transitory	3.07	5.80	237.11	-231.31	-98%	2.73	89%	2.60	0.00	36.24	-36.24	-100%	-2.60	-100%	0.00	1.20	0.00	1.20	-	1	-	5.67	7.00	273.35	-266.35	-97%	1.33	23%
Total FTES	12,517.55	12,155.35	15,646.16	-3,490.81	-22%	-362.20	-3%	173.05	214.47	355.33	-140.86	-40%	41.42	24%	9.87	12.95	26.49	-13.54	-51%	3	31%	12,700.47	12,382.77	16,027.97	-3,645.20	-23%	-317.70	-3%
Mean Unit Load																												
FT Freshmen	14.53	15.00	12.52	2.48	20%	0.47	3.2%	9.00	15.50	11.32	4.18	37%	6.50	72.2%	-	15.50	12.82	2.68	21%	-	-	14.53	15.00	12.52	2.48	20%	0.47	3.3%
Freshmen	13.12	13.37	12.52	0.85	7%	0.25	1.9%	8.65	12.27	11.57	0.70	6%	3.62	41.8%	15.00	9.00	-	-	-	-6.00	-40.0%	13.10	13.35	12.51	0.84	7%	0.25	1.9%
Sophomores	13.49	13.90	12.52	1.38	11%	0.41	3.1%	13.50	12.13	11.46	0.67	6%	-1.37	-10.1%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.48	13.89	12.49	1.40	11%	0.41	3.0%
Juniors	12.68	12.64	12.52	0.12	1%	-0.04	-0.4%	12.79	14.00	11.50	2.50	22%	1.21	9.5%	14.03	11.00	12.82	-1.82	-14%	-3.03	-21.6%	12.69	12.65	12.51	0.14	1%	-0.04	-0.3%
Seniors	12.34	12.33	12.52	-0.19	-2%	-0.01	-0.1%	12.05	13.09	11.52	1.57	14%	1.04	8.6%	14.00	9.00	12.82	-3.82	-30%	-5.00	-35.7%	12.33	12.33	12.51	-0.18	-1%	0.00	0.0%
PostBac	7.05	7.45	12.52	-5.07	-41%	0.40	5.7%	10.35	0.00	11.57	-11.57	-100%	-10.35	-100.0%	-	0	-	-	-	-	-	7.25	7.45	12.49	-5.04	-40%	0.20	2.7%
PostBac Cr	10.69	9.97	12.52	-2.55	-20%	-0.72	-6.7%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.69	9.97	12.52	-2.55	-20%	-0.72	-6.7%
Masters	8.30	8.77	10.02	-1.25	-12%	0.47	5.7%	8.21	7.46	9.18	-1.72	-19%	-0.75	-9.2%	-	8.25	10.25	-2.00	-20%	-	-	8.29	8.56	9.93	-1.37	-14%	0.27	3.3%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.58	12.66	12.29	0.37	3%	0.08	0.7%	10.02	8.98	10.39	-1.41	-14%	-1.04	-10.4%	13.46	10.33	11.49	-1.16	-10%	-3.13	-23.2%	12.54	12.58	12.24	0.34	3%	0.04	0.3%
FTES College of Disc																												
A&L	2,759.23	2,695.42				-63.81	-2%	21.70	16.78				-4.92	-23%	2.60	2.53				-0.07	-3%	2,783.53	2,714.73	3,431.00	-716.27	-21%	-68.80	-2%
BPA	1,396.58	1,429.93				33.35	2%	78.05	95.42				17.37	22%	1.60	2.50				0.90	56%	1,476.23	1,527.85	2,088.01	-560.16	-27%	51.62	3%
Educ	848.27	834.97				-13.30	-2%	2.08	1.20				-0.88	-42%	0.53	1.40				0.87	164%	850.88	837.57	1,125.32	-287.75	-26%	-13.31	-2%
NSci	3,896.47	3,855.42				-41.05	-1%	54.20	88.20				34.00	63%	3.93	4.52				0.59	15%	3,954.60	3,948.14	4,698.98	-750.84	-16%	-6.46	0%
SBS	3,581.33	3,298.00				-283.33	-8%	17.02	12.87				-4.15	-24%	1.20	2.00				0.80	67%	3,599.55	3,312.87	4,606.96	-1,294.09	-28%	-286.68	-8%
UNV	35.67	41.60				5.93	17%	.00	.00				0.00	-	0.00	0.00				0.00	-	35.67	41.60	77.70	-36.10	-46%	5.93	17%
Total	12,517.55	12,155.33				-362.22	-3%	173.05	214.47				41.42	24%	9.86	12.95				3.09	31%	12,700.46	12,382.76	16,027.97	-3,645.21	-23%	-317.70	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2031.54	12155.35	-	-	7093.45	78.95	214.47	-	-	146.71	1.25	12.95	-	-	7.10	2111.27	12382.77	-	-	7247.02
%Δ Actual/Proj 2022-23	5.0%	-22.3%	-	-	-55.2%	-22.0%	-39.6%	-	-	-63.0%	-62.1%	-51.1%	-	-	-69.1%	3.6%	-22.7%	-	-	-55.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/28/2022* to 05/30/2023 — 114 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,759	2,325	2,500	-175	-7%	-434	-16%	2	2	15	-13	-87%	0	0%	0	2	3	-1	-33%	2	-	2,761	2,329	2,518	-189	-8%	-432	-16%
LD Transfer	1	0	0	0	-	-1	-100%	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	1	0	14	-14	-100%	-1	-100%
UD Transfer	0	10	2,200	-2,190	-100%	10	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	10	2,231	-2,221	-100%	10	-
PostBac	7	11	16	-5	-31%	4	57%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	11	16	-5	-31%	3	38%
PostBac Cr	209	126	276	-150	-54%	-83	-40%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	209	127	276	-149	-54%	-82	-39%
Masters	246	313	600	-287	-48%	67	27%	49	109	123	-14	-11%	60	122%	0	1	0	1	-	1	-	295	423	723	-300	-41%	128	43%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,222	2,785	5,609	-2,824	-50%	-437	-14%	52	111	180	-69	-38%	59	113%	0	4	6	-2	-33%	4	-	3,274	2,900	5,795	-2,895	-50%	-374	-11%
Continue/Return																												
Freshmen	782	835	877	-42	-5%	53	7%	1	11	7	4	47%	10	1000%	1	1	0	1	-	0	0%	784	847	884	-37	-4%	63	8%
Sophomores	1,508	1,618	1,873	-255	-14%	110	7%	7	8	6	2	27%	1	14%	5	0	4	-4	-100%	-5	-100%	1,520	1,626	1,883	-257	-14%	106	7%
Juniors	2,956	2,503	2,912	-409	-14%	-453	-15%	32	18	21	-3	-16%	-14	-44%	2	5	2	3	150%	3	150%	2,990	2,526	2,936	-410	-14%	-464	-16%
Seniors	4,980	5,135	5,605	-470	-8%	155	3%	57	44	102	-58	-57%	-13	-23%	3	3	3	0	0%	0	0%	5,040	5,182	5,709	-527	-9%	142	3%
PostBac	30	47	34	13	38%	17	57%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	32	47	36	11	31%	15	47%
PostBac Cr	281	295	271	24	9%	14	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	281	295	271	24	9%	14	5%
Masters	910	889	1,094	-205	-19%	-21	-2%	77	115	96	19	19%	38	49%	0	3	16	-13	-81%	3	-	987	1,007	1,206	-199	-17%	20	2%
Doctoral	36	0	36	-36	-100%	-36	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	36	0	36	-36	-100%	-36	-100%
Return fr Absence	5	6	145	-139	-96%	1	20%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	7	147	-140	-95%	2	40%
Transitory	7	15	284	-269	-95%	8	114%	3	0	47	-47	-100%	-3	-100%	0	2	0	2	-	2	-	10	17	331	-314	-95%	7	70%
Total	11,495	11,343	13,131	-1,788	-14%	-152	-1%	179	197	284	-87	-31%	18	10%	11	14	25	-11	-44%	3	27%	11,685	11,554	13,440	-1,886	-14%	-131	-1%
Total Headcount	14,717	14,128	18,740	-4,612	-25%	-589	-4%	231	308	464	-156	-34%	77	33%	11	18	31	-13	-42%	7	64%	14,959	14,454	19,235	-4,781	-25%	-505	-3%
FTES All Students																												
FT Freshmen	2,673.40	2,302.13	2,087.26	214.87	10%	-371.27	-14%	1.20	2.07	11.32	-9.25	-82%	0.87	73%	0.00	2.07	2.56	-0.49	-19%	2	-	2,674.60	2,306.27	2,101.14	205.13	10%	-368.33	-14%
Freshmen	685.13	745.53	731.81	13.72	2%	60.40	9%	0.13	9.00	5.77	3.23	56%	8.87	6823%	1.00	0.60	0.00	0.60	-	0	-40%	686.26	755.13	737.58	17.55	2%	68.87	10%
Sophomores	1,355.87	1,497.33	1,563.74	-66.41	-4%	141.46	10%	6.80	6.47	14.46	-7.99	-55%	-0.33	-5%	4.20	0.00	4.27	-4.27	-100%	-4	-100%	1,366.87	1,503.80	1,582.47	-78.67	-5%	136.93	10%
Juniors	2,499.46	2,110.60	4,268.31	-2,157.71	-51%	-388.86	-16%	27.53	16.73	37.84	-21.11	-56%	-10.80	-39%	1.87	3.93	2.56	1.37	53%	2	110%	2,528.86	2,131.26	4,308.71	-2,177.45	-51%	-397.60	-16%
Seniors	4,096.80	4,221.27	4,679.28	-458.01	-10%	124.47	3%	45.67	38.40	78.95	-40.55	-51%	-7.27	-16%	2.80	1.80	3.42	-1.62	-47%	-1	-36%	4,145.27	4,261.47	4,761.64	-500.17	-11%	116.20	3%
PostBac	17.60	30.67	41.79	-11.12	-27%	13.07	74%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	19.67	30.67	43.23	-12.56	-29%	11.00	56%
PostBac Cr	348.93	279.40	457.06	-177.66	-39%	-69.53	-20%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	348.93	280.00	457.06	-177.06	-39%	-68.93	-20%
Masters	798.58	878.83	1,414.46	-535.63	-38%	80.25	10%	86.67	138.75	167.77	-29.02	-17%	52.08	60%	0.00	2.75	13.67	-10.92	-80%	3	-	885.25	1,020.33	1,595.90	-575.57	-36%	135.08	15%
Doctoral	24.75	0.00	44.27	-44.27	-100%	-24.75	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	24.75	0.00	44.27	-44.27	-100%	-24.75	-100%
Return fr Absence	4.07	4.07	121.06	-116.99	-97%	0.00	0%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	4.07	4.82	122.60	-117.78	-96%	0.75	18%
Transitory	3.07	5.80	237.11	-231.31	-98%	2.73	89%	2.20	0.00	36.24	-36.24	-100%	-2.20	-100%	0.00	1.20	0.00	1.20	-	1	-	5.27	7.00	273.35	-266.35	-97%	1.73	33%
Total FTES	12,507.66	12,075.63	15,646.16	-3,570.53	-23%	-432.03	-3%	172.27	212.17	355.33	-143.16	-40%	39.90	23%	9.87	12.95	26.49	-13.54	-51%	3	31%	12,689.80	12,300.75	16,027.97	-3,727.22	-23%	-389.05	-3%
Mean Unit Load																												
FT Freshmen	0.00	14.85	12.52	2.33	19%	14.85	-	9.00	15.50	11.32	4.18	37%	6.50	72.2%	-	15.50	12.82	2.68	21%	-	-	0.00	14.85	12.52	2.33	19%	14.85	-
Freshmen	13.13	13.37	12.52	0.85	7%	0.24	1.9%	8.65	12.27	11.57	0.70	6%	3.62	41.8%	15.00	9.00	-	-	-	-6.00	-40.0%	13.11	13.35	12.51	0.84	7%	0.24	1.8%
Sophomores	13.49	13.88	12.52	1.36	11%	0.39	2.9%	14.57	12.13	11.46	0.67	6%	-2.44	-16.8%	12.60	0.00	12.82	-12.82	-100%	-12.60	-100.0%	13.49	13.87	12.49	1.38	11%	0.38	2.8%
Juniors	12.68	12.62	12.52	0.10	1%	-0.06	-0.5%	12.79	13.94	11.50	2.44	21%	1.15	9.0%	14.03	11.00	12.82	-1.82	-14%	-3.03	-21.6%	12.69	12.62	12.51	0.11	1%	-0.07	-0.5%
Seniors	12.34	12.32	12.52	-0.20	-2%	-0.02	-0.2%	12.02	13.09	11.52	1.57	14%	1.07	8.9%	14.00	9.00	12.82	-3.82	-30%	-5.00	-35.7%	12.34	12.32	12.51	-0.19	-1%	-0.02	-0.1%
PostBac	7.05	7.51	12.52	-5.01	-40%	0.46	6.6%	10.35	0.00	11.57	-11.57	-100%	-10.35	-100.0%	-	0	-	-	-	-	-	7.25	7.51	12.49	-4.98	-40%	0.26	3.5%
PostBac Cr	10.69	9.95	12.52	-2.57	-21%	-0.74	-6.9%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.69	9.95	12.52	-2.57	-21%	-0.74	-6.9%
Masters	8.29	8.77	10.02	-1.25	-12%	0.48	5.8%	8.25	7.44	9.18	-1.74	-19%	-0.81	-9.9%	-	8.25	10.25	-2.00	-20%	-	-	8.29	8.56	9.93	-1.37	-14%	0.27	3.3%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.58	12.63	12.29	0.34	3%	0.05	0.4%	10.06	8.97	10.39	-1.42	-14%	-1.09	-10.8%	13.46	10.33	11.49	-1.16	-10%	-3.13	-23.2%	12.54	12.55	12.24	0.31	3%	0.01	0.1%
FTES College of Disc																												
A&L	2,757.92	2,668.35				-89.57	-3%	21.10	16.28				-4.82	-23%	2.60	2.53				-0.07	-3%	2,781.62	2,687.16	3,431.00	-743.84	-22%	-94.46	-3%
BPA	1,395.47	1,415.88				20.41	1%	78.05	94.28				16.23	21%	1.60	2.50				0.90	56%	1,475.12	1,512.66	2,088.01	-575.35	-28%	37.54	3%
Educ	844.32	830.28				-14.04	-2%	2.08	1.20				-0.88	-42%	0.53	1.40				0.87	164%	846.93	832.88	1,125.32	-292.44	-26%	-14.05	-2%
NSci	3,893.83	3,849.32				-44.51	-1%	54.02	87.53				33.51	62%	3.93	4.52				0.59	15%	3,951.78	3,941.37	4,698.98	-757.61	-16%	-10.41	0%
SBS	3,580.67	3,270.20				-310.47	-9%	17.02	12.87				-4.15	-24%	1.20	2.00				0.80	67%	3,598.89	3,285.07	4,606.96	-1,321.89	-29%	-313.82	-9%
UNV	35.47	41.60				6.13	17%	.00	.00				0.00	-	0.00	0.00				0.00	-	35.47	41.60	77.70	-36.10	-46%	6.13	17%
Total	12,507.68	12,075.63				-432.05	-3%	172.27	212.17				39.90	23%	9.86	12.95				3.09	31%	12,689.81	12,300.74	16,027.97	-3,727.23	-23%	-389.07	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2034.22	12075.63	-	-	7054.93	79.42	212.17	-	-	145.80	1.25	12.95	-	-	7.10	2114.89	12300.75	-	-	7207.82
%Δ Actual/Proj 2022-23	5.2%	-22.8%	-	-	-55.5%	-21.5%	-40.3%	-	-	-63.2%	-62.1%	-51.1%	-	-	-69.1%	3.7%	-23.3%	-	-	-55.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/24/2022* to 05/26/2023 — 118 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,700	2,321	2,500	-179	-7%	-379	-14%	1	1	15	-14	-93%	0	0%	0	2	3	-1	-33%	2	-	2,701	2,324	2,518	-194	-8%	-377	-14%
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	9	2,200	-2,191	-100%	9	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	9	2,231	-2,222	-100%	9	-
PostBac	7	11	16	-5	-31%	4	57%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	11	16	-5	-31%	3	38%
PostBac Cr	201	126	276	-150	-54%	-75	-37%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	201	127	276	-149	-54%	-74	-37%
Masters	224	297	600	-303	-51%	73	33%	46	97	123	-26	-21%	51	111%	0	1	0	1	-	1	-	270	395	723	-328	-45%	125	46%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,132	2,764	5,609	-2,845	-51%	-368	-12%	48	98	180	-82	-46%	50	104%	0	4	6	-2	-33%	4	-	3,180	2,866	5,795	-2,929	-51%	-314	-10%
Continue/Return																													
Freshmen	1,263	1,074	877	197	23%	-189	-15%	4	15	7	8	100%	11	275%	3	1	0	1	-	-2	-67%	1,270	1,090	884	206	23%	-180	-14%
Sophomores	1,470	1,515	1,873	-358	-19%	45	3%	8	5	6	-1	-21%	-3	-38%	4	0	4	-4	-100%	-4	-100%	1,482	1,520	1,883	-363	-19%	38	3%
Juniors	3,845	2,756	2,912	-156	-5%	-1,089	-28%	40	18	21	-3	-16%	-22	-55%	1	6	2	4	200%	5	500%	3,886	2,780	2,936	-156	-5%	-1,106	-28%
Seniors	3,491	4,686	5,605	-919	-16%	1,195	34%	38	43	102	-59	-58%	5	13%	3	2	3	-1	-33%	-1	-33%	3,532	4,731	5,709	-978	-17%	1,199	34%
PostBac	29	44	34	10	29%	15	52%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	31	44	36	8	22%	13	42%
PostBac Cr	276	295	271	24	9%	19	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	276	295	271	24	9%	19	7%
Masters	887	877	1,094	-217	-20%	-10	-1%	75	113	96	17	17%	38	51%	0	3	16	-13	-81%	3	-	962	993	1,206	-213	-18%	31	3%
Doctoral	2	0	36	-36	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	36	-36	-100%	-2	-100%
Return fr Absence	4	6	145	-139	-96%	2	50%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	7	147	-140	-95%	3	75%
Transitory	6	13	284	-271	-95%	7	117%	2	0	47	-47	-100%	-2	-100%	0	2	0	2	-	2	-	8	15	331	-316	-95%	7	88%
Total	11,273	11,266	13,131	-1,865	-14%	-7	0%	169	195	284	-89	-31%	26	15%	11	14	25	-11	-44%	3	27%	11,453	11,475	13,440	-1,965	-15%	22	0%
Total Headcount	14,405	14,030	18,740	-4,710	-25%	-375	-3%	217	293	464	-171	-37%	76	35%	11	18	31	-13	-42%	7	64%	14,633	14,341	19,235	-4,894	-25%	-292	-2%
FTES All Students																													
FT Freshmen	2,290.40	2,254.00	2,087.26	166.74	8%	-36.40	-2%	0.80	1.07	11.32	-10.25	-91%	0.27	34%	0.00	2.07	2.56	-0.49	-19%	2	-	2,291.20	2,257.14	2,101.14	156.00	7%	-34.06	-1%
Freshmen	1,146.27	977.53	731.81	245.72	34%	-168.74	-15%	2.87	12.00	5.77	6.23	108%	9.13	318%	2.60	0.60	0.00	0.60	-	-2	-77%	1,151.74	990.13	737.58	252.55	34%	-161.61	-14%
Sophomores	1,307.27	1,389.13	1,563.74	-174.61	-11%	81.86	6%	5.87	4.07	14.46	-10.39	-72%	-1.80	-31%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,316.74	1,393.20	1,582.47	-189.27	-12%	76.46	6%
Juniors	3,242.80	2,329.33	4,268.31	-1,938.98	-45%	-913.47	-28%	33.27	16.73	37.84	-21.11	-56%	-16.54	-50%	0.87	4.73	2.56	2.17	85%	4	444%	3,276.94	2,350.79	4,308.71	-1,957.92	-45%	-926.15	-28%
Seniors	2,771.40	3,810.27	4,679.28	-869.01	-19%	1,038.87	37%	30.07	37.20	78.95	-41.75	-53%	7.13	24%	2.80	1.00	3.42	-2.42	-71%	-2	-64%	2,804.27	3,848.47	4,761.64	-913.17	-19%	1,044.20	37%
PostBac	16.13	29.40	41.79	-12.39	-30%	13.27	82%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	18.20	29.40	43.23	-13.83	-32%	11.20	62%
PostBac Cr	338.87	278.47	457.06	-178.59	-39%	-60.40	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	338.87	279.07	457.06	-177.99	-39%	-59.80	-18%
Masters	764.25	856.42	1,414.46	-558.04	-39%	92.17	12%	84.17	132.50	167.77	-35.27	-21%	48.33	57%	0.00	2.75	13.67	-10.92	-80%	3	-	848.42	991.67	1,595.90	-604.23	-38%	143.25	17%
Doctoral	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%
Return fr Absence	3.07	4.07	121.06	-116.99	-97%	1.00	33%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	3.07	4.82	122.60	-117.78	-96%	1.75	57%
Transitory	2.47	5.40	237.11	-231.71	-98%	2.93	119%	1.60	0.00	36.24	-36.24	-100%	-1.60	-100%	0.00	1.00	0.00	1.00	-	1	-	4.07	6.40	273.35	-266.95	-98%	2.33	57%
Total FTES	11,883.93	11,934.02	15,646.16	-3,712.14	-24%	50.09	0%	160.72	204.32	355.33	-151.01	-42%	43.60	27%	9.87	12.75	26.49	-13.74	-52%	3	29%	12,054.52	12,151.09	16,027.97	-3,876.88	-24%	96.57	1%
Mean Unit Load																													
FT Freshmen	0.00	14.57	12.52	2.05	16%	14.57	-	12.00	16.00	11.32	4.68	41%	4.00	33.3%	0.00	15.50	12.82	2.68	21%	15.50	-	0.00	14.57	12.52	2.05	16%	14.57	-
Freshmen	13.61	13.64	12.52	1.12	9%	0.03	0.2%	11.17	12.00	11.57	0.43	4%	0.83	7.4%	13.00	9.00	-	-	-	-4.00	-30.8%	13.60	13.62	12.51	1.11	9%	0.02	0.1%
Sophomores	13.34	13.75	12.52	1.23	10%	0.41	3.1%	11.00	12.20	11.46	0.74	6%	1.20	10.9%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.33	13.75	12.49	1.26	10%	0.42	3.2%
Juniors	12.65	12.65	12.52	0.13	1%	0.00	0.0%	12.48	13.94	11.50	2.44	21%	1.46	11.7%	13.00	10.75	12.82	-2.07	-16%	-2.25	-17.3%	12.65	12.66	12.51	0.15	1%	0.01	0.1%
Seniors	11.91	12.18	12.52	-0.34	-3%	0.27	2.3%	11.87	12.98	11.52	1.46	13%	1.11	9.4%	14.00	7.50	12.82	-5.32	-41%	-6.50	-46.4%	11.91	12.19	12.51	-0.32	-3%	0.28	2.4%
PostBac	6.64	7.64	12.52	-4.88	-39%	1.00	15.1%	10.33	0.00	11.57	-11.57	-100%	-10.33	-100.0%	0.00	0	-	-	-	0.00	-	6.89	7.64	12.49	-4.85	-39%	0.75	10.9%
PostBac Cr	10.65	9.92	12.52	-2.60	-21%	-0.73	-6.9%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.65	9.92	12.52	-2.60	-21%	-0.73	-6.9%
Masters	8.25	8.75	10.02	-1.27	-13%	0.50	6.1%	8.35	7.58	9.18	-1.60	-17%	-0.77	-9.2%	0.00	8.25	10.25	-2.00	-20%	8.25	-	8.26	8.57	9.93	-1.36	-14%	0.31	3.8%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.22	12.58	12.29	0.29	2%	0.36	2.9%	9.94	9.10	10.39	-1.29	-12%	-0.84	-8.5%	13.45	10.17	11.49	-1.32	-12%	-3.28	-24.4%	12.18	12.50	12.24	0.26	2%	0.32	2.6%
FTES College of Disc																													
A&L	2,663.27	2,632.47				-30.80	-1%	22.10	16.08				-6.02	-27%	2.60	2.53				-0.07	-3%	2,687.97	2,651.08	3,431.00	-779.92	-23%	-36.89	-1%
BPA	1,343.90	1,403.72				59.82	4%	68.83	92.08				23.25	34%	1.60	2.30				0.70	44%	1,414.33	1,498.10	2,088.01	-589.91	-28%	83.77	6%
Educ	787.33	819.62				32.29	4%	2.08	1.20				-0.88	-42%	0.53	1.40				0.87	164%	789.94	822.22	1,125.32	-303.10	-27%	32.28	4%
NSci	3,842.57	3,821.45				-21.12	-1%	51.27	82.68				31.41	61%	3.93	4.52				0.59	15%	3,897.77	3,908.65	4,698.98	-790.33	-17%	10.88	0%
SBS	3,212.38	3,215.10				2.72	0%	16.42	12.27				-4.15	-25%	1.20	2.00				0.80	67%	3,230.00	3,229.37	4,606.96	-1,377.59	-30%	-0.63	0%
UNV	34.47	41.67				7.20	21%	.00	.00				0.00	-	0.00	0.00				0.00	-	34.47	41.67	77.70	-36.03	-46%	7.20	21%
Total	11,883.92	11,934.02				50.10	0%	160.70	204.32				43.62	27%	9.87	12.75				2.88	29%	12,054.48	12,151.09	16,027.97	-3,876.88	-24%	96.61	1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2036.63	11934.02	-	-	6985.33	80.67	204.32	-	-	142.50	1.75	12.75	-	-	7.25	2119.05	12151.09	-	-	7135.07
%Δ Actual/Proj 2022-23	5.3%	-23.7%	-	-	-55.9%	-20.3%	-42.5%	-	-	-64.1%	-47.0%	-51.9%	-	-	-68.5%	3.9%	-24.2%	-	-	-56.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/23/2022* to 05/25/2023 — 119 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2,690	2,319	2,500	-181	-7%	-371	-14%	1	1	15	-14	-93%	0	0%	0	2	3	-1	-33%	2	-	2,691	2,322	2,518	-196	-8%	-369	-14%
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	1	4	2,200	-2,196	-100%	3	300%	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	1	4	2,231	-2,227	-100%	3	300%
PostBac	7	11	16	-5	-31%	4	57%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	11	16	-5	-31%	3	38%
PostBac Cr	198	124	276	-152	-55%	-74	-37%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	198	125	276	-151	-55%	-73	-37%
Masters	215	286	600	-314	-52%	71	33%	45	95	123	-28	-23%	50	111%	0	1	0	1	-	1	-	260	382	723	-341	-47%	122	47%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,111	2,744	5,609	-2,865	-51%	-367	-12%	47	96	180	-84	-47%	49	104%	0	4	6	-2	-33%	4	-	3,158	2,844	5,795	-2,951	-51%	-314	-10%
Continue/Return																													
Freshmen	1,302	1,251	877	374	43%	-51	-4%	5	15	7	8	100%	10	200%	3	1	0	1	-	-2	-67%	1,310	1,267	884	383	43%	-43	-3%
Sophomores	1,485	1,445	1,873	-428	-23%	-40	-3%	8	4	6	-2	-36%	-4	-50%	4	0	4	-4	-100%	-4	-100%	1,497	1,449	1,883	-434	-23%	-48	-3%
Juniors	4,190	2,999	2,912	87	3%	-1,191	-28%	47	21	21	0	-2%	-26	-55%	2	6	2	4	200%	4	200%	4,239	3,026	2,936	90	3%	-1,213	-29%
Seniors	3,045	4,302	5,605	-1,303	-23%	1,257	41%	30	39	102	-63	-62%	9	30%	2	2	3	-1	-33%	0	0%	3,077	4,343	5,709	-1,366	-24%	1,266	41%
PostBac	29	43	34	9	26%	14	48%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	31	43	36	7	20%	12	39%
PostBac Cr	273	293	271	22	8%	20	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	273	293	271	22	8%	20	7%
Masters	884	871	1,094	-223	-20%	-13	-1%	74	113	96	17	17%	39	53%	0	3	16	-13	-81%	3	-	958	987	1,206	-219	-18%	29	3%
Doctoral	2	0	36	-36	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	36	-36	-100%	-2	-100%
Return fr Absence	4	6	145	-139	-96%	2	50%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	7	147	-140	-95%	3	75%
Transitory	5	13	284	-271	-95%	8	160%	2	0	47	-47	-100%	-2	-100%	0	2	0	2	-	2	-	7	15	331	-316	-95%	8	114%
Total	11,219	11,223	13,131	-1,908	-15%	4	0%	168	193	284	-91	-32%	25	15%	11	14	25	-11	-44%	3	27%	11,398	11,430	13,440	-2,010	-15%	32	0%
Total Headcount	14,330	13,967	18,740	-4,773	-25%	-363	-3%	215	289	464	-175	-38%	74	34%	11	18	31	-13	-42%	7	64%	14,556	14,274	19,235	-4,961	-26%	-282	-2%
FTES All Students																													
FT Freshmen	1,904.47	2,103.80	2,087.26	16.54	1%	199.33	10%	0.60	1.07	11.32	-10.25	-91%	0.47	78%	0.00	2.07	2.56	-0.49	-19%	2	-	1,905.07	2,106.94	2,101.14	5.80	0%	201.87	11%
Freshmen	1,185.60	1,150.13	731.81	418.32	57%	-35.47	-3%	3.33	12.00	5.77	6.23	108%	8.67	260%	2.60	0.60	0.00	0.60	-	-2	-77%	1,191.53	1,162.73	737.58	425.15	58%	-28.80	-2%
Sophomores	1,318.80	1,318.13	1,563.74	-245.61	-16%	-0.67	0%	6.27	2.80	14.46	-11.66	-81%	-3.47	-55%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,328.67	1,320.93	1,582.47	-261.54	-17%	-7.74	-1%
Juniors	3,546.73	2,532.67	4,268.31	-1,735.64	-41%	-1,014.06	-29%	39.27	19.53	37.84	-18.31	-48%	-19.74	-50%	1.87	4.33	2.56	1.77	69%	2	132%	3,587.87	2,556.53	4,308.71	-1,752.18	-41%	-1,031.34	-29%
Seniors	2,373.80	3,466.87	4,679.28	-1,212.41	-26%	1,093.07	46%	23.20	33.40	78.95	-45.55	-58%	10.20	44%	1.80	1.00	3.42	-2.42	-71%	-1	-44%	2,398.80	3,501.27	4,761.64	-1,260.37	-26%	1,102.47	46%
PostBac	16.13	28.13	41.79	-13.66	-33%	12.00	74%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	18.20	28.13	43.23	-15.10	-35%	9.93	55%
PostBac Cr	334.47	276.47	457.06	-180.59	-40%	-58.00	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	334.47	277.07	457.06	-179.99	-39%	-57.40	-17%
Masters	755.25	841.42	1,414.46	-573.04	-41%	86.17	11%	81.67	131.67	167.77	-36.10	-22%	50.00	61%	0.00	2.25	13.67	-11.42	-84%	2	-	836.92	975.34	1,595.90	-620.56	-39%	138.42	17%
Doctoral	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%
Return fr Absence	3.07	4.27	121.06	-116.79	-96%	1.20	39%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	3.07	5.02	122.60	-117.58	-96%	1.95	64%
Transitory	1.87	5.40	237.11	-231.71	-98%	3.53	189%	1.60	0.00	36.24	-36.24	-100%	-1.60	-100%	0.00	1.07	0.00	1.07	-	1	-	3.47	6.47	273.35	-266.88	-98%	3.00	86%
Total FTES	11,441.19	11,727.29	15,646.16	-3,918.87	-25%	286.10	3%	158.01	201.22	355.33	-154.11	-43%	43.21	27%	9.87	11.92	26.49	-14.57	-55%	2	21%	11,609.07	11,940.43	16,027.97	-4,087.54	-26%	331.36	3%
Mean Unit Load																													
FT Freshmen	0.00	13.61	12.52	1.09	9%	13.61	-	9.00	16.00	11.32	4.68	41%	7.00	77.8%	0.00	15.50	12.82	2.68	21%	15.50	-	0.00	13.61	12.52	1.09	9%	13.61	-
Freshmen	13.66	13.78	12.52	1.26	10%	0.12	0.9%	10.57	12.00	11.57	0.43	4%	1.43	13.5%	13.00	9.00	-	-	-	-4.00	-30.8%	13.64	13.76	12.51	1.25	10%	0.12	0.9%
Sophomores	13.32	13.68	12.52	1.16	9%	0.36	2.7%	11.75	10.50	11.46	-0.96	-8%	-1.25	-10.6%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.31	13.67	12.49	1.18	9%	0.36	2.7%
Juniors	12.69	12.65	12.52	0.13	1%	-0.04	-0.3%	12.53	13.95	11.50	2.45	21%	1.42	11.3%	14.00	10.13	12.82	-2.69	-21%	-3.87	-27.6%	12.69	12.65	12.51	0.14	1%	-0.04	-0.3%
Seniors	11.69	12.09	12.52	-0.43	-3%	0.40	3.4%	11.60	12.85	11.52	1.33	12%	1.25	10.8%	13.50	7.50	12.82	-5.32	-41%	-6.00	-44.4%	11.69	12.09	12.51	-0.42	-3%	0.40	3.4%
PostBac	6.59	7.46	12.52	-5.06	-40%	0.87	13.2%	10.33	0.00	11.57	-11.57	-100%	-10.33	-100.0%	0.00	0	-	-	-	0.00	-	6.84	7.46	12.49	-5.03	-40%	0.62	9.1%
PostBac Cr	10.65	9.94	12.52	-2.58	-21%	-0.71	-6.7%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.65	9.94	12.52	-2.58	-21%	-0.71	-6.7%
Masters	8.25	8.73	10.02	-1.29	-13%	0.48	5.8%	8.24	7.60	9.18	-1.58	-17%	-0.64	-7.8%	0.00	6.75	10.25	-3.50	-34%	6.75	-	8.25	8.55	9.93	-1.38	-14%	0.30	3.6%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	11.82	12.41	12.29	0.12	1%	0.59	5.0%	9.88	9.07	10.39	-1.32	-13%	-0.81	-8.2%	13.45	9.56	11.49	-1.93	-17%	-3.89	-28.9%	11.79	12.34	12.24	0.10	1%	0.55	4.7%
FTES College of Disc																													
A&L	2,555.17	2,619.95				64.78	3%	21.90	15.88				-6.02	-27%	2.60	2.53				-0.07	-3%	2,579.67	2,638.36	3,431.00	-792.64	-23%	58.69	2%
BPA	1,320.80	1,384.67				63.87	5%	68.33	91.28				22.95	34%	1.60	1.87				0.27	17%	1,390.73	1,477.82	2,088.01	-610.19	-29%	87.09	6%
Educ	779.88	811.00				31.12	4%	2.08	1.00				-1.08	-52%	0.53	1.40				0.87	164%	782.49	813.40	1,125.32	-311.92	-28%	30.91	4%
NSci	3,785.93	3,684.72				-101.21	-3%	50.02	80.78				30.76	61%	3.93	4.12				0.19	5%	3,839.88	3,769.62	4,698.98	-929.36	-20%	-70.26	-2%
SBS	2,964.93	3,185.28				220.35	7%	15.67	12.27				-3.40	-22%	1.20	2.00				0.80	67%	2,981.80	3,199.55	4,606.96	-1,407.41	-31%	217.75	7%
UNV	34.47	41.67				7.20	21%	.00	.00				0.00	-	0.00	0.00				0.00	-	34.47	41.67	77.70	-36.03	-46%	7.20	21%
Total	11,441.18	11,727.28				286.10	3%	158.00	201.22				43.22	27%	9.87	11.92				2.05	21%	11,609.04	11,940.42	16,027.97	-4,087.55	-26%	331.38	3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2039.33	11727.29	-	-	6883.31	80.92	201.22	-	-	141.07	1.75	11.92	-	-	6.84	2122.00	11940.43	-	-	7031.22
%Δ Actual/Proj 2022-23	5.4%	-25.0%	-	-	-56.5%	-20.0%	-43.4%	-	-	-64.4%	-47.0%	-55.0%	-	-	-70.3%	4.1%	-25.5%	-	-	-56.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/22/2022* to 05/24/2023 — 120 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,690	0	2,500	-2,500	-100%	-2,690	-100%	1	1	15	-14	-93%	0	0%	0	0	3	-3	-100%	0	-	2,691	1	2,518	-2,517	-100%	-2,690	-100%
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	1	4	2,200	-2,196	-100%	3	300%	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	1	4	2,231	-2,227	-100%	3	300%
PostBac	7	11	16	-5	-31%	4	57%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	11	16	-5	-31%	3	38%
PostBac Cr	196	121	276	-155	-56%	-75	-38%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	196	122	276	-154	-56%	-74	-38%
Masters	213	271	600	-329	-55%	58	27%	45	93	123	-30	-24%	48	107%	0	1	0	1	-	1	-	258	365	723	-358	-50%	107	41%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,107	407	5,609	-5,202	-93%	-2,700	-87%	47	94	180	-86	-48%	47	100%	0	2	6	-4	-67%	2	-	3,154	503	5,795	-5,292	-91%	-2,651	-84%
Continue/Return																												
Freshmen	1,300	1,362	877	485	55%	62	5%	5	15	7	8	100%	10	200%	2	1	0	1	-	-1	-50%	1,307	1,378	884	494	56%	71	5%
Sophomores	1,483	1,409	1,873	-464	-25%	-74	-5%	8	4	6	-2	-36%	-4	-50%	4	0	4	-4	-100%	-4	-100%	1,495	1,413	1,883	-470	-25%	-82	-5%
Juniors	4,182	3,262	2,912	350	12%	-920	-22%	47	23	21	2	7%	-24	-51%	2	5	2	3	150%	3	150%	4,231	3,290	2,936	354	12%	-941	-22%
Seniors	3,045	3,920	5,605	-1,685	-30%	875	29%	30	37	102	-65	-64%	7	23%	2	2	3	-1	-33%	0	0%	3,077	3,959	5,709	-1,750	-31%	882	29%
PostBac	28	41	34	7	20%	13	46%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	30	41	36	5	14%	11	37%
PostBac Cr	272	291	271	20	7%	19	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	272	291	271	20	7%	19	7%
Masters	884	861	1,094	-233	-21%	-23	-3%	73	112	96	16	16%	39	53%	0	3	16	-13	-81%	3	-	957	976	1,206	-230	-19%	19	2%
Doctoral	2	0	36	-36	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	36	-36	-100%	-2	-100%
Return fr Absence	4	6	145	-139	-96%	2	50%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	7	147	-140	-95%	3	75%
Transitory	5	13	284	-271	-95%	8	160%	2	0	47	-47	-100%	-2	-100%	0	2	0	2	-	2	-	7	15	331	-316	-95%	8	114%
Total	11,205	11,165	13,131	-1,966	-15%	-40	0%	167	192	284	-92	-32%	25	15%	10	13	25	-12	-48%	3	30%	11,382	11,370	13,440	-2,070	-15%	-12	0%
Total Headcount	14,312	11,572	18,740	-7,168	-38%	-2,740	-19%	214	286	464	-178	-38%	72	34%	10	15	31	-16	-52%	5	50%	14,536	11,873	19,235	-7,362	-38%	-2,663	-18%
FTES All Students																												
FT Freshmen	1,904.87	0.00	2,087.26	-2,087.26	-100%	-1,904.87	-100%	0.60	1.07	11.32	-10.25	-91%	0.47	78%	0.00	0.00	2.56	-2.56	-100%	0	-	1,905.47	1.07	2,101.14	-2,100.07	-100%	-1,904.40	-100%
Freshmen	1,183.47	1,256.00	731.81	524.19	72%	72.53	6%	3.33	12.07	5.77	6.30	109%	8.74	262%	2.00	0.60	0.00	0.60	-	-1	-70%	1,188.80	1,268.67	737.58	531.09	72%	79.87	7%
Sophomores	1,316.47	1,281.13	1,563.74	-282.61	-18%	-35.34	-3%	6.27	2.80	14.46	-11.66	-81%	-3.47	-55%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,326.34	1,283.93	1,582.47	-298.54	-19%	-42.41	-3%
Juniors	3,539.33	2,760.93	4,268.31	-1,507.38	-35%	-778.40	-22%	39.27	21.33	37.84	-16.51	-44%	-17.94	-46%	1.87	3.73	2.56	1.17	46%	2	99%	3,580.47	2,785.99	4,308.71	-1,522.72	-35%	-794.48	-22%
Seniors	2,372.93	3,124.67	4,679.28	-1,554.61	-33%	751.74	32%	23.20	31.20	78.95	-47.75	-60%	8.00	34%	1.80	1.00	3.42	-2.42	-71%	-1	-44%	2,397.93	3,156.87	4,761.64	-1,604.77	-34%	758.94	32%
PostBac	15.93	26.93	41.79	-14.86	-36%	11.00	69%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	18.00	26.93	43.23	-16.30	-38%	8.93	50%
PostBac Cr	332.40	273.47	457.06	-183.59	-40%	-58.93	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	332.40	274.07	457.06	-182.99	-40%	-58.33	-18%
Masters	752.67	819.67	1,414.46	-594.79	-42%	67.00	9%	81.42	129.92	167.77	-37.85	-23%	48.50	60%	0.00	2.25	13.67	-11.42	-84%	2	-	834.09	951.84	1,595.90	-644.06	-40%	117.75	14%
Doctoral	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%
Return fr Absence	3.07	4.27	121.06	-116.79	-96%	1.20	39%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	3.07	5.02	122.60	-117.58	-96%	1.95	64%
Transitory	1.87	5.40	237.11	-231.71	-98%	3.53	189%	1.60	0.00	36.24	-36.24	-100%	-1.60	-100%	0.00	1.07	0.00	1.07	-	1	-	3.47	6.47	273.35	-266.88	-98%	3.00	86%
Total FTES	11,424.01	9,552.47	15,646.16	-6,093.69	-39%	-1,871.54	-16%	157.76	199.14	355.33	-156.19	-44%	41.38	26%	9.27	9.25	26.49	-17.24	-65%	0	0%	11,591.04	9,760.86	16,027.97	-6,267.11	-39%	-1,830.18	-16%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	9.00	16.00	11.32	4.68	41%	7.00	77.8%	-	0.00	12.82	-12.82	-100%	-	-	0.00	16.00	12.52	3.48	28%	16.00	-
Freshmen	13.66	13.83	12.52	1.31	10%	0.17	1.3%	10.56	12.07	11.57	0.50	4%	1.51	14.3%	15.00	9.00	-	-	-	-6.00	-40.0%	13.64	13.80	12.51	1.29	10%	0.16	1.2%
Sophomores	13.32	13.64	12.52	1.12	9%	0.32	2.4%	11.76	10.50	11.46	-0.96	-8%	-1.26	-10.7%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.31	13.63	12.49	1.14	9%	0.32	2.4%
Juniors	12.69	12.68	12.52	0.16	1%	-0.01	-0.1%	12.53	13.91	11.50	2.41	21%	1.38	11.0%	14.03	10.29	12.82	-2.53	-20%	-3.74	-26.6%	12.69	12.68	12.51	0.17	1%	-0.01	-0.1%
Seniors	11.69	11.96	12.52	-0.56	-4%	0.27	2.3%	11.60	12.65	11.52	1.13	10%	1.05	9.1%	13.50	7.50	12.82	-5.32	-41%	-6.00	-44.4%	11.69	11.96	12.51	-0.55	-4%	0.27	2.3%
PostBac	6.68	7.41	12.52	-5.11	-41%	0.74	11.0%	10.35	0.00	11.57	-11.57	-100%	-10.35	-100.0%	-	0	-	-	-	-	-	6.93	7.41	12.49	-5.08	-41%	0.48	6.9%
PostBac Cr	10.65	9.95	12.52	-2.57	-21%	-0.70	-6.6%	-	0.00	-	-	-	-	-	-	9.00	-	-	-	-	-	10.65	9.95	12.52	-2.57	-21%	-0.70	-6.6%
Masters	8.23	8.69	10.02	-1.33	-13%	0.46	5.5%	8.28	7.61	9.18	-1.57	-17%	-0.67	-8.1%	-	6.75	10.25	-3.50	-34%	-	-	8.24	8.52	9.93	-1.41	-14%	0.28	3.4%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	11.82	12.17	12.29	-0.12	-1%	0.35	3.0%	9.92	9.07	10.39	-1.32	-13%	-0.85	-8.5%	13.91	8.80	11.49	-2.69	-23%	-5.11	-36.7%	11.79	12.09	12.24	-0.15	-1%	0.30	2.6%
FTES College of Disc																												
A&L	2,551.52	1,920.08				-631.44	-25%	21.90	15.88				-6.02	-27%	2.60	2.13				-0.47	-18%	2,576.02	1,938.09	3,431.00	-1,492.91	-44%	-637.93	-25%
BPA	1,318.20	1,323.68				5.48	0%	68.33	91.08				22.75	33%	1.60	1.87				0.27	17%	1,388.13	1,416.63	2,088.01	-671.38	-32%	28.50	2%
Educ	776.37	797.68				21.31	3%	2.08	1.00				-1.08	-52%	0.13	1.40				1.27	977%	778.58	800.08	1,125.32	-325.24	-29%	21.50	3%
NSci	3,783.53	2,875.13				-908.40	-24%	49.77	78.90				29.13	59%	3.73	2.65				-1.08	-29%	3,837.03	2,956.68	4,698.98	-1,742.30	-37%	-880.35	-23%
SBS	2,959.92	2,605.08				-354.84	-12%	15.67	12.27				-3.40	-22%	1.20	1.20				0.00	0%	2,976.79	2,618.55	4,606.96	-1,988.41	-43%	-358.24	-12%
UNV	34.47	30.80				-3.67	-11%	.00	.00				0.00	-	0.00	0.00				0.00	-	34.47	30.80	77.70	-46.90	-60%	-3.67	-11%
Total	11,424.01	9,552.47				-1,871.54	-16%	157.75	199.13				41.38	26%	9.26	9.25				-0.01	0%	11,591.02	9,760.83	16,027.97	-6,267.14	-39%	-1,830.19	-16%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2055.58	9552.47	-	-	5804.03	80.67	199.14	-	-	139.91	1.75	9.25	-	-	5.50	2138.00	9760.86	-	-	5949.43
%Δ Actual/Proj 2022-23	6.3%	-38.9%	-	-	-63.4%	-20.3%	-44.0%	-	-	-64.7%	-47.0%	-65.1%	-	-	-76.1%	4.9%	-39.1%	-	-	-63.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/21/2022* to 05/23/2023 — 121 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2,692	0	2,500	-2,500	-100%	-2,692	-100%	1	1	15	-14	-93%	0	0%
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
UD Transfer	1	4	2,200	-2,196	-100%	3	300%	0	0	29	-29	-100%	0	-
PostBac	7	11	16	-5	-31%	4	57%	1	0	0	0	-	-1	-100%
PostBac Cr	192	120	276	-156	-57%	-72	-38%	0	0	0	0	-	0	-
Masters	210	254	600	-346	-58%	44	21%	45	93	123	-30	-24%	48	107%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	3,102	389	5,609	-5,220	-93%	-2,713	-87%	47	94	180	-86	-48%	47	100%
Continue/Return														
Freshmen	1,298	1,456	877	579	66%	158	12%	5	17	7	10	127%	12	240%
Sophomores	1,480	1,413	1,873	-460	-25%	-67	-5%	8	5	6	-1	-21%	-3	-38%
Juniors	4,174	3,425	2,912	513	18%	-749	-18%	47	22	21	1	3%	-25	-53%
Seniors	3,036	3,600	5,605	-2,005	-36%	564	19%	30	35	102	-67	-66%	5	17%
PostBac	27	40	34	6	17%	13	48%	2	0	2	-2	-100%	-2	-100%
PostBac Cr	271	289	271	18	6%	18	7%	0	0	0	0	-	0	-
Masters	882	853	1,094	-241	-22%	-29	-3%	73	111	96	15	15%	38	52%
Doctoral	2	0	36	-36	-100%	-2	-100%	0	0	0	0	-	0	-
Return fr Absence	4	5	145	-140	-97%	1	25%	0	1	2	-1	-50%	1	-
Transitory	5	13	284	-271	-95%	8	160%	2	0	47	-47	-100%	-2	-100%
Total	11,179	11,094	13,131	-2,037	-16%	-85	-1%	167	191	284	-93	-33%	24	14%
Total Headcount	14,281	11,483	18,740	-7,257	-39%	-2,798	-20%	214	285	464	-179	-39%	71	33%
FTES All Students														
FT Freshmen	1,906.67	0.00	2,087.26	-2,087.26	-100%	-1,906.67	-100%	0.60	1.07	11.32	-10.25	-91%	0.47	78%
Freshmen	1,182.67	1,344.73	731.81	612.92	84%	162.06	14%	3.33	13.47	5.77	7.70	133%	10.14	305%
Sophomores	1,313.60	1,275.13	1,563.74	-288.61	-18%	-38.47	-3%	6.27	4.87	14.46	-9.59	-66%	-1.40	-22%
Juniors	3,532.00	2,897.67	4,268.31	-1,370.64	-32%	-634.33	-18%	39.27	19.80	37.84	-18.04	-48%	-19.47	-50%
Seniors	2,363.73	2,840.00	4,679.28	-1,839.28	-39%	476.27	20%	23.20	28.40	78.95	-50.55	-64%	5.20	22%
PostBac	15.73	26.67	41.79	-15.12	-36%	10.94	70%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%
PostBac Cr	327.73	271.93	457.06	-185.13	-41%	-55.80	-17%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	749.75	798.75	1,414.46	-615.71	-44%	49.00	7%	81.42	128.67	167.77	-39.10	-23%	47.25	58%
Doctoral	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	3.07	3.80	121.06	-117.26	-97%	0.73	24%	0.00	0.75	1.54	-0.79	-51%	0.75	-
Transitory	1.87	5.40	237.11	-231.71	-98%	3.53	189%	1.60	0.00	36.24	-36.24	-100%	-1.60	-100%
Total FTES	11,397.82	9,464.08	15,646.16	-6,182.08	-40%	-1,933.74	-17%	157.76	197.03	355.33	-158.30	-45%	39.27	25%
Mean Unit Load														
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	9.00	16.00	11.32	4.68	41%	7.00	77.8%
Freshmen	13.67	13.85	12.52	1.33	11%	0.18	1.3%	10.56	11.88	11.57	0.31	3%	1.32	12.5%
Sophomores	13.31	13.54	12.52	1.02	8%	0.23	1.7%	11.76	14.60	11.46	3.14	27%	2.84	24.2%
Juniors	12.69	12.67	12.52	0.15	1%	-0.02	-0.2%	12.53	13.50	11.50	2.00	17%	0.97	7.7%
Seniors	11.68	11.83	12.52	-0.69	-6%	0.15	1.3%	11.60	12.17	11.52	0.65	6%	0.57	4.9%
PostBac	6.77	7.47	12.52	-5.05	-40%	0.70	10.4%	10.35	0.00	11.57	-11.57	-100%	-10.35	-100.0%
PostBac Cr	10.61	9.97	12.52	-2.55	-20%	-0.64	-6.1%	-	0.00	-	-	-	-	-
Masters	8.24	8.66	10.02	-1.36	-14%	0.42	5.1%	8.28	7.58	9.18	-1.60	-17%	-0.70	-8.5%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-
Total	11.81	12.15	12.29	-0.14	-1%	0.34	2.8%	9.92	9.01	10.39	-1.38	-13%	-0.91	-9.1%
FTES College of Disc														
A&L	2,547.38	1,907.93				-639.45	-25%	21.90	15.63				-6.27	-29%
BPA	1,314.85	1,297.60				-17.25	-1%	68.33	89.48				21.15	31%
Educ	770.85	789.27				18.42	2%	2.08	1.00				-1.08	-52%
NSci	3,776.43	2,860.37				-916.06	-24%	49.77	78.63				28.86	58%
SBS	2,953.90	2,578.12				-375.78	-13%	15.67	12.27				-3.40	-22%
UNV	34.40	30.80				-3.60	-10%	.00	.00				0.00	-
Total	11,397.81	9,464.08				-1,933.73	-17%	157.75	197.02				39.27	25%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	3	-3	-100%	0	-	2,693	1	2,518	-2,517	-100%	-2,692	-100%
LD Transfer	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	0	2	-2	-100%	0	-	1	4	2,231	-2,227	-100%	3	300%
PostBac	0	0	0	0	-	0	-	8	11	16	-5	-31%	3	38%
PostBac Cr	0	1	0	1	-	1	-	192	121	276	-155	-56%	-71	-37%
Masters	0	1	0	1	-	1	-	255	348	723	-375	-52%	93	36%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	0	2	6	-4	-67%	2	-	3,149	485	5,795	-5,310	-92%	-2,664	-85%
Continue/Return														
Freshmen	2	1	0	1	-	-1	-50%	1,305	1,474	884	590	67%	169	13%
Sophomores	4	0	4	-4	-100%	-4	-100%	1,492	1,418	1,883	-465	-25%	-74	-5%
Juniors	2	5	2	3	150%	3	150%	4,223	3,452	2,936	516	18%	-771	-18%
Seniors	2	2	3	-1	-33%	0	0%	3,068	3,637	5,709	-2,072	-36%	569	19%
PostBac	0	0	0	0	-	0	-	29	40	36	4	11%	11	38%
PostBac Cr	0	0	0	0	-	0	-	271	289	271	18	6%	18	7%
Masters	0	3	16	-13	-81%	3	-	955	967	1,206	-239	-20%	12	1%
Doctoral	0	0	0	0	-	0	-	2	0	36	-36	-100%	-2	-100%
Return fr Absence	0	0	0	0	-	0	-	4	6	147	-141	-96%	2	50%
Transitory	0	2	0	2	-	2	-	7	15	331	-316	-95%	8	114%
Total	10	13	25	-12	-48%	3	30%	11,356	11,298	13,440	-2,142	-16%	-58	-1%
Total Headcount	10	15	31	-16	-52%	5	50%	14,505	11,783	19,235	-7,452	-39%	-2,722	-19%
FTES All Students														
FT Freshmen	0.00	0.00	2.56	-2.56	-100%	0	-	1,907.27	1.07	2,101.14	-2,100.07	-100%	-1,906.20	-100%
Freshmen	2.00	0.60	0.00	0.60	-	-1	-70%	1,188.00	1,358.80	737.58	621.22	84%	170.80	14%
Sophomores	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,323.47	1,280.00	1,582.47	-302.47	-19%	-43.47	-3%
Juniors	1.87	3.73	2.56	1.17	46%	2	99%	3,573.14	2,921.20	4,308.71	-1,387.51	-32%	-651.94	-18%
Seniors	1.80	1.00	3.42	-2.42	-71%	-1	-44%	2,388.73	2,869.40	4,761.64	-1,892.24	-40%	480.67	20%
PostBac	0.00	0.00	0.00	0.00	-	0	-	17.80	26.67	43.23	-16.56	-38%	8.87	50%
PostBac Cr	0.00	0.60	0.00	0.60	-	1	-	327.73	272.53	457.06	-184.53	-40%	-55.20	-17%
Masters	0.00	2.25	13.67	-11.42	-84%	2	-	831.17	929.67	1,595.90	-666.23	-42%	98.50	12%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	3.07	4.55	122.60	-118.05	-96%	1.48	48%
Transitory	0.00	1.07	0.00	1.07	-	1	-	3.47	6.47	273.35	-266.88	-98%	3.00	86%
Total FTES	9.27	9.25	26.49	-17.24	-65%	0	0%	11,564.85	9,670.36	16,027.97	-6,357.61	-40%	-1,894.49	-16%
Mean Unit Load														
FT Freshmen	-	0.00	12.82	-12.82	-100%	-	-	0.00	16.00	12.52	3.48	28%	16.00	-
Freshmen	15.00	9.00	-	-	-	-6.00	-40.0%	13.65	13.82	12.51	1.31	10%	0.17	1.2%
Sophomores	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.31	13.54	12.49	1.05	8%	0.23	1.8%
Juniors	14.03	10.29	12.82	-2.53	-20%	-3.74	-26.6%	12.69	12.67	12.51	0.16	1%	-0.02	-0.1%
Seniors	13.50	7.50	12.82	-5.32	-41%	-6.00	-44.4%	11.68	11.83	12.51	-0.68	-5%	0.15	1.3%
PostBac	-	0	-	-	-	-	-	7.03	7.47	12.49	-5.02	-40%	0.44	6.3%
PostBac Cr	-	9.00	-	-	-	-	-	10.61	9.97	12.52	-2.55	-20%	-0.64	-6.1%
Masters	-	6.75	10.25	-3.50	-34%	-	-	8.24	8.48	9.93	-1.45	-15%	0.24	2.9%
Doctoral	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	13.91	8.80	11.49	-2.69	-23%	-5.11	-36.7%	11.79	12.07	12.24	-0.17	-1%	0.28	2.4%
FTES College of Disc														
A&L	2.60	2.13				-0.47	-18%	2,571.88	1,925.69	3,431.00	-1,505.31	-44%	-646.19	-25%
BPA	1.60	1.87				0.27	17%	1,384.78	1,388.95	2,088.01	-699.06	-33%	4.17	0%
Educ	0.13	1.40				1.27	977%	773.06	791.67	1,125.32	-333.65	-30%	18.61	2%
NSci	3.73	2.65				-1.08	-29%	3,829.93	2,941.65	4,698.98	-1,757.33	-37%	-888.28	-23%
SBS	1.20	1.20				0.00	0%	2,970.77	2,591.59	4,606.96	-2,015.37	-44%	-379.18	-13%
UNV	0.00	0.00				0.00	-	34.40	30.80	77.70	-46.90	-60%	-3.60	-10%
Total	9.26	9.25				-0.01	0%	11,564.82	9,670.35	16,027.97	-6,357.62	-40%	-1,894.47	-16%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2051.62	9464.08	-	-	5757.85	79.97	197.03	-	-	138.50	1.75	9.25	-	-	5.50	2133.34	9670.36	-	-	5901.85
%Δ Actual/Proj 2022-23	6.1%	-39.5%	-	-	-63.6%	-21.0%	-44.5%	-	-	-65.1%	-47.0%	-65.1%	-	-	-76.1%	4.6%	-39.7%	-	-	-63.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/20/2022* to 05/22/2023 — 122 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,690	0	2,500	-2,500	-100%	-2,690	-100%	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	2,690	0	2,518	-2,518	-100%	-2,690	-100%
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	1	5	2,200	-2,195	-100%	4	400%	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	1	5	2,231	-2,226	-100%	4	400%
PostBac	7	11	16	-5	-31%	4	57%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	8	11	16	-5	-31%	3	38%
PostBac Cr	158	120	276	-156	-57%	-38	-24%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	158	121	276	-155	-56%	-37	-23%
Masters	205	224	600	-376	-63%	19	9%	45	93	123	-30	-24%	48	107%	0	1	0	1	-	1	-	250	318	723	-405	-56%	68	27%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	3,061	360	5,609	-5,249	-94%	-2,701	-88%	46	93	180	-87	-48%	47	102%	0	2	6	-4	-67%	2	-	3,107	455	5,795	-5,340	-92%	-2,652	-85%
Continue/Return																												
Freshmen	1,310	1,510	877	633	72%	200	15%	5	17	7	10	127%	12	240%	2	1	0	1	-	-1	-50%	1,317	1,528	884	644	73%	211	16%
Sophomores	1,478	1,404	1,873	-469	-25%	-74	-5%	8	10	6	4	59%	2	25%	4	0	4	-4	-100%	-4	-100%	1,490	1,414	1,883	-469	-25%	-76	-5%
Juniors	4,242	3,565	2,912	653	22%	-677	-16%	47	16	21	-5	-25%	-31	-66%	2	5	2	3	150%	3	150%	4,291	3,586	2,936	650	22%	-705	-16%
Seniors	2,924	3,370	5,605	-2,235	-40%	446	15%	29	34	102	-68	-67%	5	17%	2	2	3	-1	-33%	0	0%	2,955	3,406	5,709	-2,303	-40%	451	15%
PostBac	26	38	34	4	12%	12	46%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	28	38	36	2	6%	10	36%
PostBac Cr	269	285	271	14	5%	16	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	269	285	271	14	5%	16	6%
Masters	876	849	1,094	-245	-22%	-27	-3%	73	109	96	13	13%	36	49%	0	3	16	-13	-81%	3	-	949	961	1,206	-245	-20%	12	1%
Doctoral	2	0	36	-36	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	36	-36	-100%	-2	-100%
Return fr Absence	3	5	145	-140	-97%	2	67%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	3	6	147	-141	-96%	3	100%
Transitory	4	11	284	-273	-96%	7	175%	2	0	47	-47	-100%	-2	-100%	0	2	0	2	-	2	-	6	13	331	-318	-96%	7	117%
Total	11,134	11,037	13,131	-2,094	-16%	-97	-1%	166	187	284	-97	-34%	21	13%	10	13	25	-12	-48%	3	30%	11,310	11,237	13,440	-2,203	-16%	-73	-1%
Total Headcount	14,195	11,397	18,740	-7,343	-39%	-2,798	-20%	212	280	464	-184	-40%	68	32%	10	15	31	-16	-52%	5	50%	14,417	11,692	19,235	-7,543	-39%	-2,725	-19%
FTES All Students																												
FT Freshmen	1,701.47	0.00	2,087.26	-2,087.26	-100%	-1,701.47	-100%	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	1,701.47	0.00	2,101.14	-2,101.14	-100%	-1,701.47	-100%
Freshmen	1,193.67	1,394.33	731.81	662.52	91%	200.66	17%	3.33	13.47	5.77	7.70	133%	10.14	305%	2.00	0.60	0.00	0.60	-	-1	-70%	1,199.00	1,408.40	737.58	670.82	91%	209.40	17%
Sophomores	1,306.27	1,266.33	1,563.74	-297.41	-19%	-39.94	-3%	6.07	9.33	14.46	-5.13	-35%	3.26	54%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,315.94	1,275.66	1,582.47	-306.81	-19%	-40.28	-3%
Juniors	3,595.00	3,015.33	4,268.31	-1,252.98	-29%	-579.67	-16%	39.07	14.93	37.84	-22.91	-61%	-24.14	-62%	1.87	3.73	2.56	1.17	46%	2	99%	3,635.94	3,033.99	4,308.71	-1,274.72	-30%	-601.95	-17%
Seniors	2,264.20	2,630.40	4,679.28	-2,048.88	-44%	366.20	16%	23.13	28.00	78.95	-50.95	-65%	4.87	21%	1.80	1.00	3.42	-2.42	-71%	-1	-44%	2,289.13	2,659.40	4,761.64	-2,102.24	-44%	370.27	16%
PostBac	15.13	25.27	41.79	-16.52	-40%	10.14	67%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	17.20	25.27	43.23	-17.96	-42%	8.07	47%
PostBac Cr	298.33	269.60	457.06	-187.46	-41%	-28.73	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.60	0.00	0.60	-	1	-	298.33	270.20	457.06	-186.86	-41%	-28.13	-9%
Masters	742.50	769.33	1,414.46	-645.13	-46%	26.83	4%	81.67	127.58	167.77	-40.19	-24%	45.91	56%	0.00	2.25	13.67	-11.42	-84%	2	-	824.17	899.16	1,595.90	-696.74	-44%	74.99	9%
Doctoral	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%
Return fr Absence	2.47	3.80	121.06	-117.26	-97%	1.33	54%	0.00	0.75	1.54	-0.79	-51%	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.47	4.55	122.60	-118.05	-96%	2.08	84%
Transitory	1.27	4.60	237.11	-232.51	-98%	3.33	262%	1.60	0.00	36.24	-36.24	-100%	-1.60	-100%	0.00	1.07	0.00	1.07	-	1	-	2.87	5.67	273.35	-267.68	-98%	2.80	98%
Total FTES	11,121.31	9,378.99	15,646.16	-6,267.17	-40%	-1,742.32	-16%	156.94	194.06	355.33	-161.27	-45%	37.12	24%	9.27	9.25	26.49	-17.24	-65%	0	0%	11,287.52	9,582.30	16,027.97	-6,445.67	-40%	-1,705.22	-15%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	13.67	13.85	12.52	1.33	11%	0.18	1.3%	10.57	11.88	11.57	0.31	3%	1.31	12.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.65	13.82	12.51	1.31	10%	0.17	1.2%
Sophomores	13.26	13.53	12.52	1.01	8%	0.27	2.0%	11.38	14.00	11.46	2.54	22%	2.62	23.0%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.25	13.53	12.49	1.04	8%	0.28	2.1%
Juniors	12.71	12.67	12.52	0.15	1%	-0.04	-0.3%	12.47	14.00	11.50	2.50	22%	1.53	12.3%	14.00	10.29	12.82	-2.53	-20%	-3.71	-26.5%	12.71	12.67	12.51	0.16	1%	-0.04	-0.3%
Seniors	11.62	11.71	12.52	-0.81	-6%	0.09	0.8%	11.97	12.35	11.52	0.83	7%	0.38	3.2%	13.50	7.50	12.82	-5.32	-41%	-6.00	-44.4%	11.62	11.71	12.51	-0.80	-6%	0.09	0.8%
PostBac	6.65	7.44	12.52	-5.08	-41%	0.79	11.9%	10.33	0.00	11.57	-11.57	-100%	-10.33	-100.0%	0.00	0	-	-	-	0.00	-	6.93	7.44	12.49	-5.05	-40%	0.51	7.4%
PostBac Cr	10.48	9.98	12.52	-2.54	-20%	-0.50	-4.8%	0.00	0.00	-	-	-	0.00	-	0.00	9.00	-	-	-	9.00	-	10.48	9.98	12.52	-2.54	-20%	-0.50	-4.8%
Masters	8.24	8.60	10.02	-1.42	-14%	0.36	4.4%	8.31	7.59	9.18	-1.59	-17%	-0.72	-8.7%	0.00	6.75	10.25	-3.50	-34%	6.75	-	8.25	8.44	9.93	-1.49	-15%	0.19	2.3%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	11.59	12.14	12.29	-0.15	-1%	0.55	4.7%	9.95	9.02	10.39	-1.37	-13%	-0.93	-9.3%	13.90	8.80	11.49	-2.69	-23%	-5.10	-36.7%	11.57	12.06	12.24	-0.18	-1%	0.49	4.2%
FTES College of Disc																												
A&L	2,525.03	1,896.07				-628.96	-25%	21.70	15.23				-6.47	-30%	2.60	2.13				-0.47	-18%	2,549.33	1,913.43	3,431.00	-1,517.57	-44%	-635.90	-25%
BPA	1,305.97	1,286.60				-19.37	-1%	67.87	88.18				20.31	30%	1.60	1.87				0.27	17%	1,375.44	1,376.65	2,088.01	-711.36	-34%	1.21	0%
Educ	736.90	783.80				46.90	6%	2.33	1.00				-1.33	-57%	0.13	1.40				1.27	977%	739.36	786.20	1,125.32	-339.12	-30%	46.84	6%
NSci	3,666.07	2,844.90				-821.17	-22%	49.57	77.38				27.81	56%	3.73	2.65				-1.08	-29%	3,719.37	2,924.93	4,698.98	-1,774.05	-38%	-794.44	-21%
SBS	2,852.67	2,536.83				-315.84	-11%	15.47	12.27				-3.20	-21%	1.20	1.20				0.00	0%	2,869.34	2,550.30	4,606.96	-2,056.66	-45%	-319.04	-11%
UNV	34.67	30.80				-3.87	-11%	.00	.00				0.00	-	0.00	0.00				0.00	-	34.67	30.80	77.70	-46.90	-60%	-3.87	-11%
Total	11,121.30	9,379.00				-1,742.30	-16%	156.93	194.07				37.14	24%	9.27	9.25				-0.02	0%	11,287.51	9,582.31	16,027.97	-6,445.66	-40%	-1,705.20	-15%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2055.07	9378.99	-	-	5717.03	79.93	194.06	-	-	137.00	1.75	9.25	-	-	5.50	2136.75	9582.30	-	-	5859.53
%Δ Actual/Proj 2022-23	6.2%	-40.1%	-	-	-63.9%	-21.0%	-45.4%	-	-	-65.5%	-47.0%	-65.1%	-	-	-76.1%	4.8%	-40.2%	-	-	-64.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/17/2022* to 05/19/2023 — 125 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	4	2,200	-2,196	-100%	4	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	4	2,231	-2,227	-100%	4	-
PostBac	5	10	16	-6	-38%	5	100%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	6	10	16	-6	-38%	4	67%
PostBac Cr	152	110	276	-166	-60%	-42	-28%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	152	111	276	-165	-60%	-41	-27%
Masters	178	220	600	-380	-63%	42	24%	40	90	123	-33	-27%	50	125%	0	1	0	1	-	1	-	218	311	723	-412	-57%	93	43%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	335	344	5,609	-5,265	-94%	9	3%	41	90	180	-90	-50%	49	120%	0	2	6	-4	-67%	2	-	376	436	5,795	-5,359	-92%	60	16%
Continue/Return																												
Freshmen	1,293	1,515	877	638	73%	222	17%	5	17	7	10	127%	12	240%	1	1	0	1	-	0	0%	1,299	1,533	884	649	73%	234	18%
Sophomores	1,465	1,405	1,873	-468	-25%	-60	-4%	9	10	6	4	59%	1	11%	4	0	4	-4	-100%	-4	-100%	1,478	1,415	1,883	-468	-25%	-63	-4%
Juniors	4,306	3,638	2,912	726	25%	-668	-16%	47	16	21	-5	-25%	-31	-66%	2	5	2	3	150%	3	150%	4,355	3,659	2,936	723	25%	-696	-16%
Seniors	2,713	3,220	5,605	-2,385	-43%	507	19%	26	32	102	-70	-69%	6	23%	2	2	3	-1	-33%	0	0%	2,741	3,254	5,709	-2,455	-43%	513	19%
PostBac	26	36	34	2	6%	10	38%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	28	36	36	0	0%	8	29%
PostBac Cr	265	281	271	10	4%	16	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	265	281	271	10	4%	16	6%
Masters	851	838	1,094	-256	-23%	-13	-2%	71	109	96	13	13%	38	54%	0	3	16	-13	-81%	3	-	922	950	1,206	-256	-21%	28	3%
Doctoral	2	0	36	-36	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	36	-36	-100%	-2	-100%
Return fr Absence	3	5	145	-140	-97%	2	67%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	3	6	147	-141	-96%	3	100%
Transitory	3	11	284	-273	-96%	8	267%	2	0	47	-47	-100%	-2	-100%	0	2	0	2	-	2	-	5	13	331	-318	-96%	8	160%
Total	10,927	10,949	13,131	-2,182	-17%	22	0%	162	185	284	-99	-35%	23	14%	9	13	25	-12	-48%	4	44%	11,098	11,147	13,440	-2,293	-17%	49	0%
Total Headcount	11,262	11,293	18,740	-7,447	-40%	31	0%	203	275	464	-189	-41%	72	35%	9	15	31	-16	-52%	6	67%	11,474	11,583	19,235	-7,652	-40%	109	1%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	1,178.53	1,400.53	731.81	668.72	91%	222.00	19%	3.33	13.47	5.77	7.70	133%	10.14	305%	1.00	0.60	0.00	0.60	-	0	-40%	1,182.86	1,414.60	737.58	677.02	92%	231.74	20%
Sophomores	1,290.07	1,265.40	1,563.74	-298.34	-19%	-24.67	-2%	6.47	9.33	14.46	-5.13	-35%	2.86	44%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,300.14	1,274.73	1,582.47	-307.74	-19%	-25.41	-2%
Juniors	3,633.33	3,075.87	4,268.31	-1,192.44	-28%	-557.46	-15%	38.67	14.93	37.84	-22.91	-61%	-23.74	-61%	1.87	3.73	2.56	1.17	46%	2	99%	3,673.87	3,094.53	4,308.71	-1,214.18	-28%	-579.34	-16%
Seniors	2,089.67	2,501.73	4,679.28	-2,177.55	-47%	412.06	20%	21.07	27.00	78.95	-51.95	-66%	5.93	28%	1.60	1.00	3.42	-2.42	-71%	-1	-38%	2,112.34	2,529.73	4,761.64	-2,231.91	-47%	417.39	20%
PostBac	14.00	23.47	41.79	-18.32	-44%	9.47	68%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	16.07	23.47	43.23	-19.76	-46%	7.40	46%
PostBac Cr	292.07	258.47	457.06	-198.59	-43%	-33.60	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.00	0.00	1.00	-	1	-	292.07	259.47	457.06	-197.59	-43%	-32.60	-11%
Masters	707.42	761.08	1,414.46	-653.38	-46%	53.66	8%	76.17	125.17	167.77	-42.60	-25%	49.00	64%	0.00	2.25	13.67	-11.42	-84%	2	-	783.59	888.50	1,595.90	-707.40	-44%	104.91	13%
Doctoral	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%
Return fr Absence	2.47	3.40	121.06	-117.66	-97%	0.93	38%	0.00	0.25	1.54	-1.29	-84%	0.25	-	0.00	0.00	0.00	0.00	-	0	-	2.47	3.65	122.60	-118.95	-97%	1.18	48%
Transitory	1.07	4.60	237.11	-232.51	-98%	3.53	330%	1.60	0.00	36.24	-36.24	-100%	-1.60	-100%	0.00	1.07	0.00	1.07	-	1	-	2.67	5.67	273.35	-267.68	-98%	3.00	112%
Total FTES	9,209.63	9,294.55	15,646.16	-6,351.61	-41%	84.92	1%	149.38	190.15	355.33	-165.18	-46%	40.77	27%	8.07	9.65	26.49	-16.84	-64%	2	20%	9,367.08	9,494.35	16,027.97	-6,533.62	-41%	127.27	1%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	13.67	13.86	12.52	1.34	11%	0.19	1.4%	10.57	11.88	11.57	0.31	3%	1.31	12.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.66	13.84	12.51	1.33	11%	0.18	1.3%
Sophomores	13.21	13.51	12.52	0.99	8%	0.30	2.3%	10.78	14.00	11.46	2.54	22%	3.22	29.9%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.19	13.51	12.49	1.02	8%	0.32	2.4%
Juniors	12.66	12.66	12.52	0.14	1%	0.00	0.0%	12.34	14.00	11.50	2.50	22%	1.66	13.5%	14.00	10.29	12.82	-2.53	-20%	-3.71	-26.5%	12.65	12.66	12.51	0.15	1%	0.01	0.1%
Seniors	11.55	11.65	12.52	-0.87	-7%	0.10	0.9%	12.15	12.66	11.52	1.14	10%	0.51	4.2%	12.00	7.50	12.82	-5.32	-41%	-4.50	-37.5%	11.56	11.66	12.51	-0.85	-7%	0.10	0.9%
PostBac	6.65	7.35	12.52	-5.17	-41%	0.70	10.5%	10.33	0.00	11.57	-11.57	-100%	-10.33	-100.0%	0.00	0	-	-	-	0.00	-	6.95	7.35	12.49	-5.14	-41%	0.40	5.8%
PostBac Cr	10.51	9.91	12.52	-2.61	-21%	-0.60	-5.7%	0.00	0.00	-	-	-	0.00	-	0.00	15.00	-	-	-	15.00	-	10.51	9.93	12.52	-2.59	-21%	-0.58	-5.5%
Masters	8.25	8.63	10.02	-1.39	-14%	0.38	4.6%	8.23	7.53	9.18	-1.65	-18%	-0.70	-8.5%	0.00	6.75	10.25	-3.50	-34%	6.75	-	8.25	8.45	9.93	-1.48	-15%	0.20	2.4%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.08	12.14	12.29	-0.15	-1%	0.06	0.5%	9.91	9.00	10.39	-1.39	-13%	-0.91	-9.2%	13.44	9.20	11.49	-2.29	-20%	-4.24	-31.5%	12.04	12.07	12.24	-0.17	-1%	0.03	0.2%
FTES College of Disc																												
A&L	1,886.58	1,873.70				-12.88	-1%	21.10	14.63				-6.47	-31%	2.20	2.13				-0.07	-3%	1,909.88	1,890.46	3,431.00	-1,540.54	-45%	-19.42	-1%
BPA	1,257.22	1,278.07				20.85	2%	65.17	86.33				21.16	32%	1.60	1.87				0.27	17%	1,323.99	1,366.27	2,088.01	-721.74	-35%	42.28	3%
Educ	718.08	769.52				51.44	7%	1.58	1.00				-0.58	-37%	0.13	1.80				1.67	1285%	719.79	772.32	1,125.32	-353.00	-31%	52.53	7%
NSci	2,804.40	2,824.58				20.18	1%	46.05	76.17				30.12	65%	3.13	2.65				-0.48	-15%	2,853.58	2,903.40	4,698.98	-1,795.58	-38%	49.82	2%
SBS	2,530.07	2,517.88				-12.19	0%	15.47	12.02				-3.45	-22%	1.00	1.20				0.20	20%	2,546.54	2,531.10	4,606.96	-2,075.86	-45%	-15.44	-1%
UNV	13.27	30.80				17.53	132%	.00	.00				0.00	-	0.00	0.00				0.00	-	13.27	30.80	77.70	-46.90	-60%	17.53	132%
Total	9,209.62	9,294.55				84.93	1%	149.37	190.15				40.78	27%	8.07	9.65				1.58	20%	9,367.05	9,494.35	16,027.97	-6,533.62	-41%	127.30	1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2050.03	9294.55	-	-	5672.29	79.61	190.15	-	-	134.88	1.75	9.65	-	-	5.70	2131.39	9494.35	-	-	5812.87
%Δ Actual/Proj 2022-23	6.0%	-40.6%	-	-	-64.2%	-21.3%	-46.5%	-	-	-66.0%	-47.0%	-63.6%	-	-	-75.2%	4.5%	-40.8%	-	-	-64.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/16/2022* to 05/18/2023 — 126 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	4	2,200	-2,196	-100%	4	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	4	2,231	-2,227	-100%	4	-
PostBac	5	10	16	-6	-38%	5	100%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	6	10	16	-6	-38%	4	67%
PostBac Cr	149	108	276	-168	-61%	-41	-28%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	149	109	276	-167	-61%	-40	-27%
Masters	170	220	600	-380	-63%	50	29%	39	85	123	-38	-31%	46	118%	0	1	0	1	-	1	-	209	306	723	-417	-58%	97	46%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	324	342	5,609	-5,267	-94%	18	6%	40	85	180	-95	-53%	45	113%	0	2	6	-4	-67%	2	-	364	429	5,795	-5,366	-93%	65	18%
Continue/Return																												
Freshmen	1,279	1,506	877	629	72%	227	18%	5	16	7	9	114%	11	220%	1	1	0	1	-	0	0%	1,285	1,523	884	639	72%	238	19%
Sophomores	1,454	1,406	1,873	-467	-25%	-48	-3%	9	10	6	4	59%	1	11%	4	0	4	-4	-100%	-4	-100%	1,467	1,416	1,883	-467	-25%	-51	-3%
Juniors	4,295	3,650	2,912	738	25%	-645	-15%	47	15	21	-6	-30%	-32	-68%	2	5	2	3	150%	3	150%	4,344	3,670	2,936	734	25%	-674	-16%
Seniors	2,704	3,148	5,605	-2,457	-44%	444	16%	27	31	102	-71	-70%	4	15%	2	2	3	-1	-33%	0	0%	2,733	3,181	5,709	-2,528	-44%	448	16%
PostBac	26	36	34	2	6%	10	38%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	28	36	36	0	0%	8	29%
PostBac Cr	268	280	271	9	3%	12	4%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	268	280	271	9	3%	12	4%
Masters	849	837	1,094	-257	-24%	-12	-1%	72	104	96	8	8%	32	44%	0	3	16	-13	-81%	3	-	921	944	1,206	-262	-22%	23	2%
Doctoral	2	0	36	-36	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	36	-36	-100%	-2	-100%
Return fr Absence	3	4	145	-141	-97%	1	33%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	3	4	147	-143	-97%	1	33%
Transitory	3	11	284	-273	-96%	8	267%	2	0	47	-47	-100%	-2	-100%	0	2	0	2	-	2	-	5	13	331	-318	-96%	8	160%
Total	10,883	10,878	13,131	-2,253	-17%	-5	0%	164	176	284	-108	-38%	12	7%	9	13	25	-12	-48%	4	44%	11,056	11,067	13,440	-2,373	-18%	11	0%
Total Headcount	11,207	11,220	18,740	-7,520	-40%	13	0%	204	261	464	-203	-44%	57	28%	9	15	31	-16	-52%	6	67%	11,420	11,496	19,235	-7,739	-40%	76	1%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	1,162.13	1,392.67	731.81	660.86	90%	230.54	20%	3.13	13.00	5.77	7.23	125%	9.87	315%	1.00	0.60	0.00	0.60	-	0	-40%	1,166.26	1,406.27	737.58	668.69	91%	240.01	21%
Sophomores	1,279.33	1,266.73	1,563.74	-297.01	-19%	-12.60	-1%	6.87	9.33	14.46	-5.13	-35%	2.46	36%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,289.80	1,276.06	1,582.47	-306.41	-19%	-13.74	-1%
Juniors	3,619.67	3,088.87	4,268.31	-1,179.44	-28%	-530.80	-15%	38.87	13.73	37.84	-24.11	-64%	-25.14	-65%	1.87	3.73	2.56	1.17	46%	2	99%	3,660.41	3,106.33	4,308.71	-1,202.38	-28%	-554.08	-15%
Seniors	2,083.13	2,439.00	4,679.28	-2,240.28	-48%	355.87	17%	21.73	26.80	78.95	-52.15	-66%	5.07	23%	1.53	1.00	3.42	-2.42	-71%	-1	-35%	2,106.39	2,466.80	4,761.64	-2,294.84	-48%	360.41	17%
PostBac	14.00	23.47	41.79	-18.32	-44%	9.47	68%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	16.07	23.47	43.23	-19.76	-46%	7.40	46%
PostBac Cr	291.33	256.67	457.06	-200.39	-44%	-34.66	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.00	0.00	1.00	-	1	-	291.33	257.67	457.06	-199.39	-44%	-33.66	-12%
Masters	695.42	759.58	1,414.46	-654.88	-46%	64.16	9%	75.25	118.92	167.77	-48.85	-29%	43.67	58%	0.00	2.25	13.67	-11.42	-84%	2	-	770.67	880.75	1,595.90	-715.15	-45%	110.08	14%
Doctoral	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%
Return fr Absence	2.47	3.00	121.06	-118.06	-98%	0.53	21%	0.00	0.00	1.54	-1.54	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	3.00	122.60	-119.60	-98%	0.53	21%
Transitory	1.67	4.60	237.11	-232.51	-98%	2.93	175%	0.93	0.00	36.24	-36.24	-100%	-0.93	-100%	0.00	1.07	0.00	1.07	-	1	-	2.60	5.67	273.35	-267.68	-98%	3.07	118%
Total FTES	9,150.15	9,234.59	15,646.16	-6,411.57	-41%	84.44	1%	148.85	181.78	355.33	-173.55	-49%	32.93	22%	8.00	9.65	26.49	-16.84	-64%	2	21%	9,307.00	9,426.02	16,027.97	-6,601.95	-41%	119.02	1%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	13.63	13.87	12.52	1.35	11%	0.24	1.8%	8.71	12.19	11.57	0.62	5%	3.48	40.0%	15.00	9.00	-	-	-	-6.00	-40.0%	13.60	13.85	12.51	1.34	11%	0.25	1.8%
Sophomores	13.20	13.51	12.52	0.99	8%	0.31	2.3%	11.44	14.00	11.46	2.54	22%	2.56	22.4%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.19	13.52	12.49	1.03	8%	0.33	2.5%
Juniors	12.64	12.68	12.52	0.16	1%	0.04	0.3%	12.40	13.73	11.50	2.23	19%	1.33	10.7%	14.00	10.29	12.82	-2.53	-20%	-3.71	-26.5%	12.64	12.68	12.51	0.17	1%	0.04	0.3%
Seniors	11.56	11.62	12.52	-0.90	-7%	0.06	0.5%	12.07	12.97	11.52	1.45	13%	0.90	7.5%	11.50	7.50	12.82	-5.32	-41%	-4.00	-34.8%	11.56	11.63	12.51	-0.88	-7%	0.07	0.6%
PostBac	6.91	7.35	12.52	-5.17	-41%	0.44	6.4%	10.33	0.00	11.57	-11.57	-100%	-10.33	-100.0%	0.00	0	-	-	-	0.00	-	7.19	7.35	12.49	-5.14	-41%	0.16	2.2%
PostBac Cr	10.48	9.92	12.52	-2.60	-21%	-0.56	-5.3%	0.00	0.00	-	-	-	0.00	-	0.00	15.00	-	-	-	15.00	-	10.48	9.93	12.52	-2.59	-21%	-0.55	-5.2%
Masters	8.19	8.62	10.02	-1.40	-14%	0.43	5.3%	8.14	7.55	9.18	-1.63	-18%	-0.59	-7.2%	0.00	6.75	10.25	-3.50	-34%	6.75	-	8.18	8.46	9.93	-1.47	-15%	0.28	3.4%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.06	12.14	12.29	-0.15	-1%	0.08	0.7%	9.84	9.08	10.39	-1.31	-13%	-0.76	-7.7%	13.33	9.20	11.49	-2.29	-20%	-4.13	-31.0%	12.02	12.07	12.24	-0.17	-1%	0.05	0.4%
FTES College of Disc																												
A&L	1,878.00	1,855.57				-22.43	-1%	20.50	12.78				-7.72	-38%	2.13	2.13				0.00	0%	1,900.63	1,870.48	3,431.00	-1,560.52	-45%	-30.15	-2%
BPA	1,247.47	1,271.25				23.78	2%	65.17	82.28				17.11	26%	1.60	1.87				0.27	17%	1,314.24	1,355.40	2,088.01	-732.61	-35%	41.16	3%
Educ	711.90	766.82				54.92	8%	1.58	1.00				-0.58	-37%	0.13	1.80				1.67	1285%	713.61	769.62	1,125.32	-355.70	-32%	56.01	8%
NSci	2,786.18	2,807.12				20.94	1%	46.13	74.15				28.02	61%	3.13	2.65				-0.48	-15%	2,835.44	2,883.92	4,698.98	-1,815.06	-39%	48.48	2%
SBS	2,513.33	2,503.17				-10.16	0%	15.47	11.57				-3.90	-25%	1.00	1.20				0.20	20%	2,529.80	2,515.94	4,606.96	-2,091.02	-45%	-13.86	-1%
UNV	13.27	30.67				17.40	131%	.00	.00				0.00	-	0.00	0.00				0.00	-	13.27	30.67	77.70	-47.03	-61%	17.40	131%
Total	9,150.15	9,234.58				84.43	1%	148.85	181.78				32.93	22%	8.00	9.65				1.65	21%	9,306.99	9,426.03	16,027.97	-6,601.94	-41%	119.04	1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2050.03	9234.59	-	-	5642.31	79.61	181.78	-	-	130.70	1.75	9.65	-	-	5.70	2131.39	9426.02	-	-	5778.71
%Δ Actual/Proj 2022-23	6.0%	-41.0%	-	-	-64.4%	-21.3%	-48.8%	-	-	-67.0%	-47.0%	-63.6%	-	-	-75.2%	4.5%	-41.2%	-	-	-64.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/15/2022* to 05/17/2023 — 127 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
UD Transfer	0	4	2,200	-2,196	-100%	4	-	0	0	29	-29	-100%	0	-
PostBac	5	10	16	-6	-38%	5	100%	1	0	0	0	-	-1	-100%
PostBac Cr	148	108	276	-168	-61%	-40	-27%	0	0	0	0	-	0	-
Masters	167	218	600	-382	-64%	51	31%	39	82	123	-41	-33%	43	110%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	320	340	5,609	-5,269	-94%	20	6%	40	82	180	-98	-54%	42	105%
Continue/Return														
Freshmen	1,267	1,506	877	629	72%	239	19%	5	16	7	9	114%	11	220%
Sophomores	1,445	1,401	1,873	-472	-25%	-44	-3%	9	10	6	4	59%	1	11%
Juniors	4,286	3,716	2,912	804	28%	-570	-13%	47	18	21	-3	-16%	-29	-62%
Seniors	2,693	3,012	5,605	-2,593	-46%	319	12%	27	27	102	-75	-73%	0	0%
PostBac	25	36	34	2	6%	11	44%	2	0	2	-2	-100%	-2	-100%
PostBac Cr	267	279	271	8	3%	12	4%	0	0	0	0	-	0	-
Masters	845	834	1,094	-260	-24%	-11	-1%	72	103	96	7	7%	31	43%
Doctoral	2	0	36	-36	-100%	-2	-100%	0	0	0	0	-	0	-
Return fr Absence	3	4	145	-141	-97%	1	33%	0	0	2	-2	-100%	0	-
Transitory	3	10	284	-274	-96%	7	233%	2	0	47	-47	-100%	-2	-100%
Total	10,836	10,798	13,131	-2,333	-18%	-38	0%	164	174	284	-110	-39%	10	6%
Total Headcount	11,156	11,138	18,740	-7,602	-41%	-18	0%	204	256	464	-208	-45%	52	25%
FTES All Students														
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-
Freshmen	1,153.67	1,391.33	731.81	659.52	90%	237.66	21%	3.14	13.00	5.77	7.23	125%	9.86	314%
Sophomores	1,272.60	1,262.87	1,563.74	-300.87	-19%	-9.73	-1%	6.87	9.33	14.46	-5.13	-35%	2.46	36%
Juniors	3,611.26	3,137.93	4,268.31	-1,130.38	-26%	-473.33	-13%	38.87	17.00	37.84	-20.84	-55%	-21.87	-56%
Seniors	2,076.40	2,329.93	4,679.28	-2,349.35	-50%	253.53	12%	21.67	23.27	78.95	-55.68	-71%	1.60	7%
PostBac	13.80	23.47	41.79	-18.32	-44%	9.67	70%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%
PostBac Cr	289.60	256.07	457.06	-200.99	-44%	-33.53	-12%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	689.00	756.42	1,414.46	-658.04	-47%	67.42	10%	75.00	115.75	167.77	-52.02	-31%	40.75	54%
Doctoral	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	2.47	3.00	121.06	-118.06	-98%	0.53	21%	0.00	0.00	1.54	-1.54	-100%	0.00	-
Transitory	1.67	4.33	237.11	-232.78	-98%	2.66	159%	0.93	0.00	36.24	-36.24	-100%	-0.93	-100%
Total FTES	9,111.47	9,165.35	15,646.16	-6,480.81	-41%	53.88	1%	148.55	178.35	355.33	-176.98	-50%	29.80	20%
Mean Unit Load														
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	-	0.00	11.32	-11.32	-100%	-	-
Freshmen	13.66	13.85	12.52	1.33	11%	0.19	1.4%	8.72	12.19	11.57	0.62	5%	3.47	39.8%
Sophomores	13.21	13.52	12.52	1.00	8%	0.31	2.3%	11.45	14.00	11.46	2.54	22%	2.55	22.3%
Juniors	12.64	12.65	12.52	0.13	1%	0.01	0.1%	12.41	14.17	11.50	2.67	23%	1.76	14.2%
Seniors	11.57	11.60	12.52	-0.92	-7%	0.03	0.3%	12.04	12.93	11.52	1.41	12%	0.89	7.4%
PostBac	7.03	7.42	12.52	-5.10	-41%	0.39	5.5%	10.35	0.00	11.57	-11.57	-100%	-10.35	-100.0%
PostBac Cr	10.47	9.92	12.52	-2.60	-21%	-0.55	-5.2%	-	0.00	-	-	-	-	-
Masters	8.17	8.63	10.02	-1.39	-14%	0.46	5.6%	8.11	7.51	9.18	-1.67	-18%	-0.60	-7.4%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-
Total	12.07	12.14	12.29	-0.15	-1%	0.07	0.6%	9.82	9.09	10.39	-1.30	-13%	-0.73	-7.4%
FTES College of Disc														
A&L	1,869.20	1,837.92				-31.28	-2%	20.50	11.83				-8.67	-42%
BPA	1,243.20	1,261.82				18.62	1%	65.10	81.27				16.17	25%
Educ	708.13	765.52				57.39	8%	1.58	1.00				-0.58	-37%
NSci	2,774.43	2,786.02				11.59	0%	45.88	73.65				27.77	61%
SBS	2,503.30	2,483.42				-19.88	-1%	15.47	10.60				-4.87	-31%
UNV	13.20	30.67				17.47	132%	.00	.00				0.00	-
Total	9,111.46	9,165.35				53.89	1%	148.53	178.35				29.82	20%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	0	2	-2	-100%	0	-	0	4	2,231	-2,227	-100%	4	-
PostBac	0	0	0	0	-	0	-	6	10	16	-6	-38%	4	67%
PostBac Cr	0	1	0	1	-	1	-	148	109	276	-167	-61%	-39	-26%
Masters	0	1	0	1	-	1	-	206	301	723	-422	-58%	95	46%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	0	2	6	-4	-67%	2	-	360	424	5,795	-5,371	-93%	64	18%
Continue/Return														
Freshmen	1	1	0	1	-	0	0%	1,273	1,523	884	639	72%	250	20%
Sophomores	4	0	4	-4	-100%	-4	-100%	1,458	1,411	1,883	-472	-25%	-47	-3%
Juniors	2	5	2	3	150%	3	150%	4,335	3,739	2,936	803	27%	-596	-14%
Seniors	2	2	3	-1	-33%	0	0%	2,722	3,041	5,709	-2,668	-47%	319	12%
PostBac	0	0	0	0	-	0	-	27	36	36	0	0%	9	33%
PostBac Cr	0	0	0	0	-	0	-	267	279	271	8	3%	12	4%
Masters	0	3	16	-13	-81%	3	-	917	940	1,206	-266	-22%	23	3%
Doctoral	0	0	0	0	-	0	-	2	0	36	-36	-100%	-2	-100%
Return fr Absence	0	0	0	0	-	0	-	3	4	147	-143	-97%	1	33%
Transitory	0	2	0	2	-	2	-	5	12	331	-319	-96%	7	140%
Total	9	13	25	-12	-48%	4	44%	11,009	10,985	13,440	-2,455	-18%	-24	0%
Total Headcount	9	15	31	-16	-52%	6	67%	11,369	11,409	19,235	-7,826	-41%	40	0%
FTES All Students														
FT Freshmen	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	1.00	0.60	0.00	0.60	-	0	-40%	1,157.81	1,404.93	737.58	667.35	90%	247.12	21%
Sophomores	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,283.07	1,272.20	1,582.47	-310.27	-20%	-10.87	-1%
Juniors	1.87	3.73	2.56	1.17	46%	2	99%	3,652.00	3,158.66	4,308.71	-1,150.05	-27%	-493.34	-14%
Seniors	1.53	1.00	3.42	-2.42	-71%	-1	-35%	2,099.60	2,354.20	4,761.64	-2,407.44	-51%	254.60	12%
PostBac	0.00	0.00	0.00	0.00	-	0	-	15.87	23.47	43.23	-19.76	-46%	7.60	48%
PostBac Cr	0.00	1.00	0.00	1.00	-	1	-	289.60	257.07	457.06	-199.99	-44%	-32.53	-11%
Masters	0.00	2.25	13.67	-11.42	-84%	2	-	764.00	874.42	1,595.90	-721.48	-45%	110.42	14%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	2.47	3.00	122.60	-119.60	-98%	0.53	21%
Transitory	0.00	1.07	0.00	1.07	-	1	-	2.60	5.40	273.35	-267.95	-98%	2.80	108%
Total FTES	8.00	9.65	26.49	-16.84	-64%	2	21%	9,268.02	9,353.35	16,027.97	-6,674.62	-42%	85.33	1%
Mean Unit Load														
FT Freshmen	-	0.00	12.82	-12.82	-100%	-	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	15.00	9.00	-	-	-	-6.00	-40.0%	13.63	13.83	12.51	1.32	11%	0.20	1.5%
Sophomores	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.20	13.52	12.49	1.03	8%	0.32	2.4%
Juniors	14.03	10.29	12.82	-2.53	-20%	-3.74	-26.6%	12.64	12.65	12.51	0.14	1%	0.01	0.1%
Seniors	11.48	7.50	12.82	-5.32	-41%	-3.98	-34.6%	11.57	11.61	12.51	-0.90	-7%	0.04	0.3%
PostBac	-	0	-	-	-	-	-	7.30	7.42	12.49	-5.07	-41%	0.12	1.6%
PostBac Cr	-	15.00	-	-	-	-	-	10.47	9.94	12.52	-2.58	-21%	-0.53	-5.0%
Masters	-	6.75	10.25	-3.50	-34%	-	-	8.16	8.46	9.93	-1.47	-15%	0.30	3.6%
Doctoral	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	13.33	9.20	11.49	-2.29	-20%	-4.13	-31.0%	12.03	12.07	12.24	-0.17	-1%	0.04	0.4%
FTES College of Disc														
A&L	2.13	2.13				0.00	0%	1,891.83	1,851.88	3,431.00	-1,579.12	-46%	-39.95	-2%
BPA	1.60	1.87				0.27	17%	1,309.90	1,344.96	2,088.01	-743.05	-36%	35.06	3%
Educ	0.13	1.80				1.67	1285%	709.84	768.32	1,125.32	-357.00	-32%	58.48	8%
NSci	3.13	2.65				-0.48	-15%	2,823.44	2,862.32	4,698.98	-1,836.66	-39%	38.88	1%
SBS	1.00	1.20				0.20	20%	2,519.77	2,495.22	4,606.96	-2,111.74	-46%	-24.55	-1%
UNV	0.00	0.00				0.00	-	13.20	30.67	77.70	-47.03	-61%	17.47	132%
Total	7.99	9.65				1.66	21%	9,267.98	9,353.37	16,027.97	-6,674.60	-42%	85.39	1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2049.78	9165.35	-	-	5607.57	79.86	178.35	-	-	129.11	1.75	9.65	-	-	5.70	2131.39	9353.35	-	-	5742.37
%Δ Actual/Proj 2022-23	6.0%	-41.4%	-	-	-64.6%	-21.1%	-49.8%	-	-	-67.4%	-47.0%	-63.6%	-	-	-75.2%	4.5%	-41.6%	-	-	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/14/2022* to 05/16/2023 — 128 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	4	2,200	-2,196	-100%	4	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	4	2,231	-2,227	-100%	4	-
PostBac	5	10	16	-6	-38%	5	100%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	6	10	16	-6	-38%	4	67%
PostBac Cr	148	106	276	-170	-62%	-42	-28%	0	0	0	0	-	0	-	0	1	0	1	-	1	-	148	107	276	-169	-61%	-41	-28%
Masters	165	218	600	-382	-64%	53	32%	38	75	123	-48	-39%	37	97%	0	1	0	1	-	1	-	203	294	723	-429	-59%	91	45%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	318	338	5,609	-5,271	-94%	20	6%	39	75	180	-105	-58%	36	92%	0	2	6	-4	-67%	2	-	357	415	5,795	-5,380	-93%	58	16%
Continue/Return																												
Freshmen	1,256	1,480	877	603	69%	224	18%	5	16	7	9	114%	11	220%	1	1	0	1	-	0	0%	1,262	1,497	884	613	69%	235	19%
Sophomores	1,441	1,395	1,873	-478	-26%	-46	-3%	9	10	6	4	59%	1	11%	4	0	4	-4	-100%	-4	-100%	1,454	1,405	1,883	-478	-25%	-49	-3%
Juniors	4,275	3,690	2,912	778	27%	-585	-14%	47	18	21	-3	-16%	-29	-62%	2	5	2	3	150%	3	150%	4,324	3,713	2,936	777	26%	-611	-14%
Seniors	2,684	3,004	5,605	-2,601	-46%	320	12%	27	27	102	-75	-73%	0	0%	2	2	3	-1	-33%	0	0%	2,713	3,033	5,709	-2,676	-47%	320	12%
PostBac	25	36	34	2	6%	11	44%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	27	36	36	0	0%	9	33%
PostBac Cr	264	277	271	6	2%	13	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	264	277	271	6	2%	13	5%
Masters	839	829	1,094	-265	-24%	-10	-1%	72	100	96	4	4%	28	39%	0	3	16	-13	-81%	3	-	911	932	1,206	-274	-23%	21	2%
Doctoral	2	0	36	-36	-100%	-2	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	2	0	36	-36	-100%	-2	-100%
Return fr Absence	3	4	145	-141	-97%	1	33%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	3	4	147	-143	-97%	1	33%
Transitory	3	9	284	-275	-97%	6	200%	2	0	47	-47	-100%	-2	-100%	0	1	0	1	-	1	-	5	10	331	-321	-97%	5	100%
Total	10,792	10,724	13,131	-2,407	-18%	-68	-1%	164	171	284	-113	-40%	7	4%	9	12	25	-13	-52%	3	33%	10,965	10,907	13,440	-2,533	-19%	-58	-1%
Total Headcount	11,110	11,062	18,740	-7,678	-41%	-48	0%	203	246	464	-218	-47%	43	21%	9	14	31	-17	-55%	5	56%	11,322	11,322	19,235	-7,913	-41%	0	0%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	1,146.07	1,366.53	731.81	634.72	87%	220.46	19%	3.14	13.27	5.77	7.50	130%	10.13	323%	1.00	0.60	0.00	0.60	-	0	-40%	1,150.21	1,380.40	737.58	642.82	87%	230.19	20%
Sophomores	1,268.60	1,253.47	1,563.74	-310.27	-20%	-15.13	-1%	6.73	9.33	14.46	-5.13	-35%	2.60	39%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,278.93	1,262.80	1,582.47	-319.67	-20%	-16.13	-1%
Juniors	3,602.86	3,116.60	4,268.31	-1,151.71	-27%	-486.26	-13%	38.80	17.00	37.84	-20.84	-55%	-21.80	-56%	1.87	3.33	2.56	0.77	30%	1	78%	3,643.53	3,136.93	4,308.71	-1,171.78	-27%	-506.60	-14%
Seniors	2,070.33	2,319.73	4,679.28	-2,359.55	-50%	249.40	12%	20.87	23.27	78.95	-55.68	-71%	2.40	11%	1.53	1.00	3.42	-2.42	-71%	-1	-35%	2,092.73	2,344.00	4,761.64	-2,417.64	-51%	251.27	12%
PostBac	13.80	23.47	41.79	-18.32	-44%	9.67	70%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	15.87	23.47	43.23	-19.76	-46%	7.60	48%
PostBac Cr	288.00	253.13	457.06	-203.93	-45%	-34.87	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	1.00	0.00	1.00	-	1	-	288.00	254.13	457.06	-202.93	-44%	-33.87	-12%
Masters	682.83	752.50	1,414.46	-661.96	-47%	69.67	10%	74.17	112.08	167.77	-55.69	-33%	37.91	51%	0.00	2.25	13.67	-11.42	-84%	2	-	757.00	866.83	1,595.90	-729.07	-46%	109.83	15%
Doctoral	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.00	0.00	44.27	-44.27	-100%	-1.00	-100%
Return fr Absence	2.47	3.00	121.06	-118.06	-98%	0.53	21%	0.00	0.00	1.54	-1.54	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.47	3.00	122.60	-119.60	-98%	0.53	21%
Transitory	1.67	4.13	237.11	-232.98	-98%	2.46	147%	0.93	0.00	36.24	-36.24	-100%	-0.93	-100%	0.00	0.80	0.00	0.80	-	1	-	2.60	4.93	273.35	-268.42	-98%	2.33	90%
Total FTES	9,077.63	9,092.56	15,646.16	-6,553.60	-42%	14.93	0%	146.71	174.95	355.33	-180.38	-51%	28.24	19%	8.00	8.98	26.49	-17.51	-66%	1	12%	9,232.34	9,276.49	16,027.97	-6,751.48	-42%	44.15	0%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	-	0.00	11.32	-11.32	-100%	-	-	-	0.00	12.82	-12.82	-100%	-	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	13.69	13.85	12.52	1.33	11%	0.16	1.2%	8.72	12.44	11.57	0.87	8%	3.72	42.6%	15.00	9.00	-	-	-	-6.00	-40.0%	13.66	13.83	12.51	1.32	11%	0.17	1.2%
Sophomores	13.21	13.48	12.52	0.96	8%	0.27	2.1%	11.22	14.00	11.46	2.54	22%	2.78	24.8%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.19	13.48	12.49	0.99	8%	0.29	2.2%
Juniors	12.64	12.65	12.52	0.13	1%	0.01	0.1%	12.38	14.17	11.50	2.67	23%	1.79	14.4%	14.03	10.33	12.82	-2.49	-19%	-3.70	-26.3%	12.64	12.66	12.51	0.15	1%	0.02	0.2%
Seniors	11.57	11.58	12.52	-0.94	-8%	0.01	0.1%	11.59	12.93	11.52	1.41	12%	1.34	11.5%	11.48	7.50	12.82	-5.32	-41%	-3.98	-34.6%	11.57	11.59	12.51	-0.92	-7%	0.02	0.2%
PostBac	7.03	7.50	12.52	-5.02	-40%	0.47	6.7%	10.35	0.00	11.57	-11.57	-100%	-10.35	-100.0%	-	0	-	-	-	-	-	7.30	7.50	12.49	-4.99	-40%	0.20	2.7%
PostBac Cr	10.49	9.91	12.52	-2.61	-21%	-0.58	-5.5%	-	0.00	-	-	-	-	-	-	15.00	-	-	-	-	-	10.49	9.92	12.52	-2.60	-21%	-0.57	-5.4%
Masters	8.16	8.62	10.02	-1.40	-14%	0.46	5.6%	8.09	7.69	9.18	-1.49	-16%	-0.40	-5.0%	-	6.75	10.25	-3.50	-34%	-	-	8.15	8.48	9.93	-1.45	-15%	0.33	4.0%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.07	12.13	12.29	-0.16	-1%	0.06	0.5%	9.74	9.30	10.39	-1.09	-11%	-0.44	-4.6%	13.33	9.14	11.49	-2.35	-20%	-4.19	-31.5%	12.03	12.06	12.24	-0.18	-1%	0.03	0.2%
FTES College of Disc																												
A&L	1,863.08	1,818.80				-44.28	-2%	20.30	11.83				-8.47	-42%	2.13	1.73				-0.40	-19%	1,885.51	1,832.36	3,431.00	-1,598.64	-47%	-53.15	-3%
BPA	1,236.42	1,255.58				19.16	2%	64.57	81.02				16.45	25%	1.60	1.60				0.00	0%	1,302.59	1,338.20	2,088.01	-749.81	-36%	35.61	3%
Educ	704.75	759.73				54.98	8%	.75	1.00				0.25	33%	0.13	1.80				1.67	1285%	705.63	762.53	1,125.32	-362.79	-32%	56.90	8%
NSci	2,765.97	2,767.70				1.73	0%	45.62	70.50				24.88	55%	3.13	2.65				-0.48	-15%	2,814.72	2,840.85	4,698.98	-1,858.13	-40%	26.13	1%
SBS	2,494.22	2,460.08				-34.14	-1%	15.47	10.60				-4.87	-31%	1.00	1.20				0.20	20%	2,510.69	2,471.88	4,606.96	-2,135.08	-46%	-38.81	-2%
UNV	13.20	30.67				17.47	132%	.00	.00				0.00	-	0.00	0.00				0.00	-	13.20	30.67	77.70	-47.03	-61%	17.47	132%
Total	9,077.64	9,092.57				14.93	0%	146.71	174.95				28.24	19%	7.99	8.98				0.99	12%	9,232.34	9,276.49	16,027.97	-6,751.48	-42%	44.15	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2048.76	9092.56	-	-	5570.66	78.81	174.95	-	-	126.88	1.75	8.98	-	-	5.37	2129.32	9276.49	-	-	5702.91
%Δ Actual/Proj 2022-23	5.9%	-41.9%	-	-	-64.8%	-22.1%	-50.8%	-	-	-68.0%	-47.0%	-66.1%	-	-	-76.7%	4.4%	-42.1%	-	-	-64.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/13/2022* to 05/15/2023 — 129 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	4	2,200	-2,196	-100%	4	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	4	2,231	-2,227	-100%	4	-
PostBac	5	10	16	-6	-38%	5	100%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	6	10	16	-6	-38%	4	67%
PostBac Cr	147	104	276	-172	-62%	-43	-29%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	147	104	276	-172	-62%	-43	-29%
Masters	158	210	600	-390	-65%	52	33%	38	73	123	-50	-41%	35	92%	0	1	0	1	-	1	-	196	284	723	-439	-61%	88	45%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	310	328	5,609	-5,281	-94%	18	6%	39	73	180	-107	-59%	34	87%	0	1	6	-5	-83%	1	-	349	402	5,795	-5,393	-93%	53	15%
Continue/Return																												
Freshmen	1,240	1,450	877	573	65%	210	17%	5	15	7	8	100%	10	200%	1	1	0	1	-	0	0%	1,246	1,466	884	582	66%	220	18%
Sophomores	1,424	1,381	1,873	-492	-26%	-43	-3%	9	10	6	4	59%	1	11%	4	0	4	-4	-100%	-4	-100%	1,437	1,391	1,883	-492	-26%	-46	-3%
Juniors	4,255	3,663	2,912	751	26%	-592	-14%	46	18	21	-3	-16%	-28	-61%	2	5	2	3	150%	3	150%	4,303	3,686	2,936	750	26%	-617	-14%
Seniors	2,669	2,982	5,605	-2,623	-47%	313	12%	27	27	102	-75	-73%	0	0%	2	2	3	-1	-33%	0	0%	2,698	3,011	5,709	-2,698	-47%	313	12%
PostBac	25	36	34	2	6%	11	44%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	27	36	36	0	0%	9	33%
PostBac Cr	262	275	271	4	1%	13	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	262	275	271	4	1%	13	5%
Masters	822	820	1,094	-274	-25%	-2	0%	71	99	96	3	3%	28	39%	0	3	16	-13	-81%	3	-	893	922	1,206	-284	-24%	29	3%
Doctoral	1	0	36	-36	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	36	-36	-100%	-1	-100%
Return fr Absence	3	4	145	-141	-97%	1	33%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	3	4	147	-143	-97%	1	33%
Transitory	1	8	284	-276	-97%	7	700%	2	0	47	-47	-100%	-2	-100%	0	1	0	1	-	1	-	3	9	331	-322	-97%	6	200%
Total	10,702	10,619	13,131	-2,512	-19%	-83	-1%	162	169	284	-115	-41%	7	4%	9	12	25	-13	-52%	3	33%	10,873	10,800	13,440	-2,640	-20%	-73	-1%
Total Headcount	11,012	10,947	18,740	-7,793	-42%	-65	-1%	201	242	464	-222	-48%	41	20%	9	13	31	-18	-58%	4	44%	11,222	11,202	19,235	-8,033	-42%	-20	0%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	1,133.60	1,338.53	731.81	606.72	83%	204.93	18%	3.13	12.40	5.77	6.63	115%	9.27	296%	1.00	0.60	0.00	0.60	-	0	-40%	1,137.73	1,351.53	737.58	613.95	83%	213.80	19%
Sophomores	1,253.53	1,240.87	1,563.74	-322.87	-21%	-12.66	-1%	6.73	8.93	14.46	-5.53	-38%	2.20	33%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,263.86	1,249.80	1,582.47	-332.67	-21%	-14.06	-1%
Juniors	3,582.80	3,094.80	4,268.31	-1,173.51	-27%	-488.00	-14%	37.80	16.80	37.84	-21.04	-56%	-21.00	-56%	1.87	3.33	2.56	0.77	30%	1	78%	3,622.47	3,114.93	4,308.71	-1,193.78	-28%	-507.54	-14%
Seniors	2,055.27	2,302.53	4,679.28	-2,376.75	-51%	247.26	12%	20.67	23.27	78.95	-55.68	-71%	2.60	13%	1.53	1.00	3.42	-2.42	-71%	-1	-35%	2,077.47	2,326.80	4,761.64	-2,434.84	-51%	249.33	12%
PostBac	13.80	23.47	41.79	-18.32	-44%	9.67	70%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	15.87	23.47	43.23	-19.76	-46%	7.60	48%
PostBac Cr	285.53	251.93	457.06	-205.13	-45%	-33.60	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	285.53	251.93	457.06	-205.13	-45%	-33.60	-12%
Masters	665.33	739.58	1,414.46	-674.88	-48%	74.25	11%	73.17	108.42	167.77	-59.35	-35%	35.25	48%	0.00	2.25	13.67	-11.42	-84%	2	-	738.50	850.25	1,595.90	-745.65	-47%	111.75	15%
Doctoral	0.33	0.00	44.27	-44.27	-100%	-0.33	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.33	0.00	44.27	-44.27	-100%	-0.33	-100%
Return fr Absence	2.67	3.00	121.06	-118.06	-98%	0.33	12%	0.00	0.00	1.54	-1.54	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.67	3.00	122.60	-119.60	-98%	0.33	12%
Transitory	0.40	3.53	237.11	-233.58	-99%	3.13	783%	0.93	0.00	36.24	-36.24	-100%	-0.93	-100%	0.00	0.80	0.00	0.80	-	1	-	1.33	4.33	273.35	-269.02	-98%	3.00	226%
Total FTES	8,993.26	8,998.24	15,646.16	-6,647.92	-42%	4.98	0%	144.50	169.82	355.33	-185.51	-52%	25.32	18%	8.00	7.98	26.49	-18.51	-70%	0	0%	9,145.76	9,176.04	16,027.97	-6,851.93	-43%	30.28	0%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	13.71	13.84	12.52	1.32	11%	0.13	0.9%	8.71	12.40	11.57	0.83	7%	3.69	42.4%	15.00	9.00	-	-	-	-6.00	-40.0%	13.69	13.83	12.51	1.32	11%	0.14	1.0%
Sophomores	13.20	13.48	12.52	0.96	8%	0.28	2.1%	11.22	13.40	11.46	1.94	17%	2.18	19.4%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.19	13.48	12.49	0.99	8%	0.29	2.2%
Juniors	12.63	12.66	12.52	0.14	1%	0.03	0.2%	12.33	14.00	11.50	2.50	22%	1.67	13.5%	14.00	10.33	12.82	-2.49	-19%	-3.67	-26.2%	12.63	12.66	12.51	0.15	1%	0.03	0.2%
Seniors	11.55	11.58	12.52	-0.94	-8%	0.03	0.3%	11.48	12.93	11.52	1.41	12%	1.45	12.6%	11.50	7.50	12.82	-5.32	-41%	-4.00	-34.8%	11.55	11.59	12.51	-0.92	-7%	0.04	0.3%
PostBac	6.87	7.47	12.52	-5.05	-40%	0.60	8.7%	10.33	0.00	11.57	-11.57	-100%	-10.33	-100.0%	0.00	0	-	-	-	0.00	-	7.18	7.47	12.49	-5.02	-40%	0.29	4.0%
PostBac Cr	10.47	9.97	12.52	-2.55	-20%	-0.50	-4.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.47	9.97	12.52	-2.55	-20%	-0.50	-4.8%
Masters	8.15	8.62	10.02	-1.40	-14%	0.47	5.8%	8.06	7.56	9.18	-1.62	-18%	-0.50	-6.2%	0.00	6.75	10.25	-3.50	-34%	6.75	-	8.14	8.46	9.93	-1.47	-15%	0.32	3.9%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.07	12.13	12.29	-0.16	-1%	0.06	0.5%	9.69	9.18	10.39	-1.21	-12%	-0.51	-5.3%	13.33	8.69	11.49	-2.80	-24%	-4.64	-34.8%	12.03	12.06	12.24	-0.18	-1%	0.03	0.2%
FTES College of Disc																												
A&L	1,844.08	1,793.92				-50.16	-3%	19.70	11.83				-7.87	-40%	2.13	1.73				-0.40	-19%	1,865.91	1,807.48	3,431.00	-1,623.52	-47%	-58.43	-3%
BPA	1,223.48	1,241.20				17.72	1%	63.47	80.42				16.95	27%	1.60	1.60				0.00	0%	1,288.55	1,323.22	2,088.01	-764.79	-37%	34.67	3%
Educ	697.13	753.92				56.79	8%	.50	1.00				0.50	100%	0.13	0.80				0.67	515%	697.76	755.72	1,125.32	-369.60	-33%	57.96	8%
NSci	2,746.82	2,740.73				-6.09	0%	45.37	66.37				21.00	46%	3.13	2.65				-0.48	-15%	2,795.32	2,809.75	4,698.98	-1,889.23	-40%	14.43	1%
SBS	2,468.82	2,437.82				-31.00	-1%	15.47	10.20				-5.27	-34%	1.00	1.20				0.20	20%	2,485.29	2,449.22	4,606.96	-2,157.74	-47%	-36.07	-1%
UNV	12.93	30.67				17.74	137%	.00	.00				0.00	-	0.00	0.00				0.00	-	12.93	30.67	77.70	-47.03	-61%	17.74	137%
Total	8,993.27	8,998.25				4.98	0%	144.50	169.82				25.32	18%	8.00	7.98				-0.02	0%	9,145.76	9,176.06	16,027.97	-6,851.91	-43%	30.30	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2044.26	8998.24	-	-	5521.25	78.69	169.82	-	-	124.26	1.75	7.98	-	-	4.87	2124.70	9176.04	-	-	5650.37
%Δ Actual/Proj 2022-23	5.7%	-42.5%	-	-	-65.1%	-22.2%	-52.2%	-	-	-68.7%	-47.0%	-69.9%	-	-	-78.9%	4.2%	-42.7%	-	-	-65.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/10/2022* to 05/12/2023 — 132 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	3	2,200	-2,197	-100%	3	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	3	2,231	-2,228	-100%	3	-
PostBac	5	10	16	-6	-38%	5	100%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	6	10	16	-6	-38%	4	67%
PostBac Cr	148	104	276	-172	-62%	-44	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	148	104	276	-172	-62%	-44	-30%
Masters	131	201	600	-399	-67%	70	53%	37	69	123	-54	-44%	32	86%	0	1	0	1	-	1	-	168	271	723	-452	-63%	103	61%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	284	318	5,609	-5,291	-94%	34	12%	38	69	180	-111	-62%	31	82%	0	1	6	-5	-83%	1	-	322	388	5,795	-5,407	-93%	66	20%
Continue/Return																												
Freshmen	1,091	1,409	877	532	61%	318	29%	4	12	7	5	60%	8	200%	1	1	0	1	-	0	0%	1,096	1,422	884	538	61%	326	30%
Sophomores	1,364	1,366	1,873	-507	-27%	2	0%	9	10	6	4	59%	1	11%	4	0	4	-4	-100%	-4	-100%	1,377	1,376	1,883	-507	-27%	-1	0%
Juniors	4,184	3,628	2,912	716	25%	-556	-13%	45	18	21	-3	-16%	-27	-60%	2	5	2	3	150%	3	150%	4,231	3,651	2,936	715	24%	-580	-14%
Seniors	2,610	2,948	5,605	-2,657	-47%	338	13%	23	27	102	-75	-73%	4	17%	2	2	3	-1	-33%	0	0%	2,635	2,977	5,709	-2,732	-48%	342	13%
PostBac	23	34	34	0	0%	11	48%	2	0	2	-2	-100%	-2	-100%	0	0	0	0	-	0	-	25	34	36	-2	-5%	9	36%
PostBac Cr	252	272	271	1	0%	20	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	252	272	271	1	0%	20	8%
Masters	787	806	1,094	-288	-26%	19	2%	66	96	96	0	0%	30	45%	0	3	16	-13	-81%	3	-	853	905	1,206	-301	-25%	52	6%
Doctoral	1	0	36	-36	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	36	-36	-100%	-1	-100%
Return fr Absence	4	4	145	-141	-97%	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	4	4	147	-143	-97%	0	0%
Transitory	0	6	284	-278	-98%	6	-	0	0	47	-47	-100%	0	-	0	1	0	1	-	1	-	0	7	331	-324	-98%	7	-
Total	10,316	10,473	13,131	-2,658	-20%	157	2%	149	163	284	-121	-43%	14	9%	9	12	25	-13	-52%	3	33%	10,474	10,648	13,440	-2,792	-21%	174	2%
Total Headcount	10,600	10,791	18,740	-7,949	-42%	191	2%	187	232	464	-232	-50%	45	24%	9	13	31	-18	-58%	4	44%	10,796	11,036	19,235	-8,199	-43%	240	2%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	989.87	1,300.87	731.81	569.06	78%	311.00	31%	3.00	9.33	5.77	3.56	62%	6.33	211%	1.00	0.60	0.00	0.60	-	0	-40%	993.87	1,310.80	737.58	573.22	78%	316.93	32%
Sophomores	1,197.47	1,224.20	1,563.74	-339.54	-22%	26.73	2%	6.27	8.93	14.46	-5.53	-38%	2.66	42%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,207.34	1,233.13	1,582.47	-349.34	-22%	25.79	2%
Juniors	3,511.73	3,061.80	4,268.31	-1,206.51	-28%	-449.93	-13%	36.33	16.80	37.84	-21.04	-56%	-19.53	-54%	1.87	3.33	2.56	0.77	30%	1	78%	3,549.93	3,081.93	4,308.71	-1,226.78	-28%	-468.00	-13%
Seniors	2,010.40	2,276.60	4,679.28	-2,402.68	-51%	266.20	13%	17.93	23.27	78.95	-55.68	-71%	5.34	30%	1.53	1.00	3.42	-2.42	-71%	-1	-35%	2,029.86	2,300.87	4,761.64	-2,460.77	-52%	271.01	13%
PostBac	12.53	22.27	41.79	-19.52	-47%	9.74	78%	2.07	0.00	1.44	-1.44	-100%	-2.07	-100%	0.00	0.00	0.00	0.00	-	0	-	14.60	22.27	43.23	-20.96	-48%	7.67	53%
PostBac Cr	277.53	250.20	457.06	-206.86	-45%	-27.33	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	277.53	250.20	457.06	-206.86	-45%	-27.33	-10%
Masters	618.50	724.08	1,414.46	-690.38	-49%	105.58	17%	69.58	103.33	167.77	-64.44	-38%	33.75	49%	0.00	2.25	13.67	-11.42	-84%	2	-	688.08	829.66	1,595.90	-766.24	-48%	141.58	21%
Doctoral	0.33	0.00	44.27	-44.27	-100%	-0.33	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.33	0.00	44.27	-44.27	-100%	-0.33	-100%
Return fr Absence	3.67	3.00	121.06	-118.06	-98%	-0.67	-18%	0.00	0.00	1.54	-1.54	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.67	3.00	122.60	-119.60	-98%	-0.67	-18%
Transitory	0.00	2.80	237.11	-234.31	-99%	2.80	-	0.00	0.00	36.24	-36.24	-100%	0.00	-	0.00	0.80	0.00	0.80	-	1	-	0.00	3.60	273.35	-269.75	-99%	3.60	-
Total FTES	8,622.03	8,865.82	15,646.16	-6,780.34	-43%	243.79	3%	135.18	161.66	355.33	-193.67	-55%	26.48	20%	8.00	7.98	26.49	-18.51	-70%	0	0%	8,765.21	9,035.46	16,027.97	-6,992.51	-44%	270.25	3%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	13.61	13.85	12.52	1.33	11%	0.24	1.8%	11.25	11.67	11.57	0.10	1%	0.42	3.7%	15.00	9.00	-	-	-	-6.00	-40.0%	13.60	13.82	12.51	1.31	10%	0.22	1.6%
Sophomores	13.17	13.44	12.52	0.92	7%	0.27	2.1%	10.44	13.40	11.46	1.94	17%	2.96	28.4%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.15	13.44	12.49	0.95	8%	0.29	2.2%
Juniors	12.59	12.65	12.52	0.13	1%	0.06	0.5%	12.11	14.00	11.50	2.50	22%	1.89	15.6%	14.00	10.33	12.82	-2.49	-19%	-3.67	-26.2%	12.59	12.65	12.51	0.14	1%	0.06	0.5%
Seniors	11.55	11.58	12.52	-0.94	-8%	0.03	0.3%	11.70	12.93	11.52	1.41	12%	1.23	10.5%	11.50	7.50	12.82	-5.32	-41%	-4.00	-34.8%	11.56	11.59	12.51	-0.92	-7%	0.03	0.3%
PostBac	6.71	7.49	12.52	-5.03	-40%	0.78	11.6%	10.33	0.00	11.57	-11.57	-100%	-10.33	-100.0%	0.00	0	-	-	-	0.00	-	7.06	7.49	12.49	-5.00	-40%	0.43	6.1%
PostBac Cr	10.42	9.98	12.52	-2.54	-20%	-0.44	-4.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.42	9.98	12.52	-2.54	-20%	-0.44	-4.2%
Masters	8.08	8.63	10.02	-1.39	-14%	0.55	6.8%	8.11	7.52	9.18	-1.66	-18%	-0.59	-7.3%	0.00	6.75	10.25	-3.50	-34%	6.75	-	8.09	8.47	9.93	-1.46	-15%	0.38	4.7%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.03	12.12	12.29	-0.17	-1%	0.09	0.7%	9.73	9.12	10.39	-1.27	-12%	-0.61	-6.3%	13.33	8.69	11.49	-2.80	-24%	-4.64	-34.8%	11.99	12.06	12.24	-0.18	-1%	0.07	0.6%
FTES College of Disc																												
A&L	1,751.18	1,761.15				9.97	1%	17.83	10.78				-7.05	-40%	2.13	1.73				-0.40	-19%	1,771.14	1,773.66	3,431.00	-1,657.34	-48%	2.52	0%
BPA	1,182.53	1,222.15				39.62	3%	59.50	77.27				17.77	30%	1.60	1.60				0.00	0%	1,243.63	1,301.02	2,088.01	-786.99	-38%	57.39	5%
Educ	669.55	747.48				77.93	12%	.50	1.00				0.50	100%	0.13	0.80				0.67	515%	670.18	749.28	1,125.32	-376.04	-33%	79.10	12%
NSci	2,634.95	2,704.38				69.43	3%	42.62	63.42				20.80	49%	3.13	2.65				-0.48	-15%	2,680.70	2,770.45	4,698.98	-1,928.53	-41%	89.75	3%
SBS	2,372.68	2,399.98				27.30	1%	14.73	9.20				-5.53	-38%	1.00	1.20				0.20	20%	2,388.41	2,410.38	4,606.96	-2,196.58	-48%	21.97	1%
UNV	11.13	30.67				19.54	176%	.00	.00				0.00	-	0.00	0.00				0.00	-	11.13	30.67	77.70	-47.03	-61%	19.54	176%
Total	8,622.03	8,865.82				243.79	3%	135.18	161.67				26.49	20%	8.00	7.98				-0.02	0%	8,765.19	9,035.46	16,027.97	-6,992.51	-44%	270.27	3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2036.39	8865.82	-	-	5451.11	79.26	161.66	-	-	120.46	1.75	7.98	-	-	4.87	2117.40	9035.46	-	-	5576.43
%Δ Actual/Proj 2022-23	5.3%	-43.3%	-	-	-65.6%	-21.7%	-54.5%	-	-	-69.6%	-47.0%	-69.9%	-	-	-78.9%	3.9%	-43.6%	-	-	-65.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/09/2022* to 05/11/2023 — 133 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	3	2,200	-2,197	-100%	3	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	3	2,231	-2,228	-100%	3	-
PostBac	5	6	16	-10	-63%	1	20%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	6	6	16	-10	-63%	0	0%
PostBac Cr	146	102	276	-174	-63%	-44	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	146	102	276	-174	-63%	-44	-30%
Masters	129	195	600	-405	-68%	66	51%	37	65	123	-58	-47%	28	76%	0	1	0	1	-	1	-	166	261	723	-462	-64%	95	57%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	280	306	5,609	-5,303	-95%	26	9%	38	65	180	-115	-64%	27	71%	0	1	6	-5	-83%	1	-	318	372	5,795	-5,423	-94%	54	17%
Continue/Return																												
Freshmen	643	1,366	877	489	56%	723	112%	2	12	7	5	60%	10	500%	1	1	0	1	-	0	0%	646	1,379	884	495	56%	733	113%
Sophomores	1,341	1,354	1,873	-519	-28%	13	1%	8	10	6	4	59%	2	25%	4	0	4	-4	-100%	-4	-100%	1,353	1,364	1,883	-519	-28%	11	1%
Juniors	4,140	3,594	2,912	682	23%	-546	-13%	44	18	21	-3	-16%	-26	-59%	2	5	2	3	150%	3	150%	4,186	3,617	2,936	681	23%	-569	-14%
Seniors	2,590	2,933	5,605	-2,672	-48%	343	13%	23	27	102	-75	-73%	4	17%	2	2	3	-1	-33%	0	0%	2,615	2,962	5,709	-2,747	-48%	347	13%
PostBac	22	34	34	0	0%	12	55%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-	0	-	23	34	36	-2	-5%	11	48%
PostBac Cr	248	269	271	-2	-1%	21	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	248	269	271	-2	-1%	21	8%
Masters	764	798	1,094	-296	-27%	34	4%	67	94	96	-2	-2%	27	40%	0	3	16	-13	-81%	3	-	831	895	1,206	-311	-26%	64	8%
Doctoral	1	0	36	-36	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	36	-36	-100%	-1	-100%
Return fr Absence	4	4	145	-141	-97%	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	4	4	147	-143	-97%	0	0%
Transitory	0	0	284	-284	-100%	0	-	0	0	47	-47	-100%	0	-	0	0	0	0	-	0	-	0	0	331	-331	-100%	0	-
Total	9,753	10,352	13,131	-2,779	-21%	599	6%	145	161	284	-123	-43%	16	11%	9	11	25	-14	-56%	2	22%	9,907	10,524	13,440	-2,916	-22%	617	6%
Total Headcount	10,033	10,658	18,740	-8,082	-43%	625	6%	183	226	464	-238	-51%	43	23%	9	12	31	-19	-61%	3	33%	10,225	10,896	19,235	-8,339	-43%	671	7%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	601.47	1,257.93	731.81	526.12	72%	656.46	109%	1.33	9.33	5.77	3.56	62%	8.00	602%	1.00	0.60	0.00	0.60	-	0	-40%	603.80	1,267.86	737.58	530.28	72%	664.06	110%
Sophomores	1,167.53	1,210.93	1,563.74	-352.81	-23%	43.40	4%	4.67	8.93	14.46	-5.53	-38%	4.26	91%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,175.80	1,219.86	1,582.47	-362.61	-23%	44.06	4%
Juniors	3,456.40	3,032.07	4,268.31	-1,236.24	-29%	-424.33	-12%	35.73	16.80	37.84	-21.04	-56%	-18.93	-53%	1.87	3.33	2.56	0.77	30%	1	78%	3,494.00	3,052.20	4,308.71	-1,256.51	-29%	-441.80	-13%
Seniors	1,988.87	2,264.40	4,679.28	-2,414.88	-52%	275.53	14%	17.67	23.27	78.95	-55.68	-71%	5.60	32%	1.53	1.00	3.42	-2.42	-71%	-1	-35%	2,008.07	2,288.67	4,761.64	-2,472.97	-52%	280.60	14%
PostBac	12.33	20.07	41.79	-21.72	-52%	7.74	63%	1.27	0.00	1.44	-1.44	-100%	-1.27	-100%	0.00	0.00	0.00	0.00	-	0	-	13.60	20.07	43.23	-23.16	-54%	6.47	48%
PostBac Cr	270.47	246.73	457.06	-210.33	-46%	-23.74	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	270.47	246.73	457.06	-210.33	-46%	-23.74	-9%
Masters	597.25	714.25	1,414.46	-700.21	-50%	117.00	20%	68.58	99.08	167.77	-68.69	-41%	30.50	44%	0.00	2.25	13.67	-11.42	-84%	2	-	665.83	815.58	1,595.90	-780.32	-49%	149.75	22%
Doctoral	0.33	0.00	44.27	-44.27	-100%	-0.33	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.33	0.00	44.27	-44.27	-100%	-0.33	-100%
Return fr Absence	3.67	3.00	121.06	-118.06	-98%	-0.67	-18%	0.00	0.00	1.54	-1.54	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.67	3.00	122.60	-119.60	-98%	-0.67	-18%
Transitory	0.00	0.00	237.11	-237.11	-100%	0.00	-	0.00	0.00	36.24	-36.24	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	273.35	-273.35	-100%	0.00	-
Total FTES	8,098.32	8,749.38	15,646.16	-6,896.78	-44%	651.06	8%	129.25	157.41	355.33	-197.92	-56%	28.16	22%	8.00	7.18	26.49	-19.31	-73%	-1	-10%	8,235.57	8,913.97	16,027.97	-7,114.00	-44%	678.40	8%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	14.03	13.81	12.52	1.29	10%	-0.22	-1.6%	10.00	11.67	11.57	0.10	1%	1.67	16.7%	15.00	9.00	-	-	-	-6.00	-40.0%	14.02	13.79	12.51	1.28	10%	-0.23	-1.6%
Sophomores	13.06	13.42	12.52	0.90	7%	0.36	2.8%	8.75	13.40	11.46	1.94	17%	4.65	53.1%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.04	13.41	12.49	0.92	7%	0.37	2.8%
Juniors	12.52	12.64	12.52	0.12	1%	0.12	1.0%	12.18	14.00	11.50	2.50	22%	1.82	14.9%	14.00	10.00	12.82	-2.82	-22%	-4.00	-28.6%	12.52	12.65	12.51	0.14	1%	0.13	1.0%
Seniors	11.52	11.58	12.52	-0.94	-8%	0.06	0.5%	11.52	12.93	11.52	1.41	12%	1.41	12.2%	11.50	7.50	12.82	-5.32	-41%	-4.00	-34.8%	11.52	11.59	12.51	-0.92	-7%	0.07	0.6%
PostBac	6.85	7.53	12.52	-4.99	-40%	0.68	9.9%	9.50	0.00	11.57	-11.57	-100%	-9.50	-100.0%	0.00	0	-	-	-	0.00	-	7.03	7.53	12.49	-4.96	-40%	0.50	7.1%
PostBac Cr	10.31	9.97	12.52	-2.55	-20%	-0.34	-3.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.31	9.97	12.52	-2.55	-20%	-0.34	-3.3%
Masters	8.03	8.63	10.02	-1.39	-14%	0.60	7.5%	7.91	7.48	9.18	-1.70	-19%	-0.43	-5.4%	0.00	6.75	10.25	-3.50	-34%	6.75	-	8.01	8.47	9.93	-1.46	-15%	0.46	5.7%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	11.93	12.11	12.29	-0.18	-1%	0.18	1.5%	9.47	9.13	10.39	-1.26	-12%	-0.34	-3.6%	13.33	8.42	11.49	-3.07	-27%	-4.91	-36.8%	11.89	12.05	12.24	-0.19	-2%	0.16	1.3%
FTES College of Disc																												
A&L	1,603.90	1,725.77				121.87	8%	16.43	10.58				-5.85	-36%	2.13	1.73				-0.40	-19%	1,622.46	1,738.08	3,431.00	-1,692.92	-49%	115.62	7%
BPA	1,122.72	1,211.75				89.03	8%	56.38	76.52				20.14	36%	1.60	1.00				-0.60	-38%	1,180.70	1,289.27	2,088.01	-798.74	-38%	108.57	9%
Educ	654.40	740.48				86.08	13%	.50	.50				0.00	0%	0.13	0.80				0.67	515%	655.03	741.78	1,125.32	-383.54	-34%	86.75	13%
NSci	2,466.28	2,675.60				209.32	8%	41.40	60.42				19.02	46%	3.13	2.45				-0.68	-22%	2,510.81	2,738.47	4,698.98	-1,960.51	-42%	227.66	9%
SBS	2,240.22	2,365.52				125.30	6%	14.53	9.40				-5.13	-35%	1.00	1.20				0.20	20%	2,255.75	2,376.12	4,606.96	-2,230.84	-48%	120.37	5%
UNV	10.80	30.27				19.47	180%	.00	.00				0.00	-	0.00	0.00				0.00	-	10.80	30.27	77.70	-47.43	-61%	19.47	180%
Total	8,098.32	8,749.38				651.06	8%	129.25	157.42				28.17	22%	8.00	7.18				-0.82	-10%	8,235.55	8,913.99	16,027.97	-7,113.98	-44%	678.44	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2033.36	8749.38	-	-	5391.37	78.42	157.41	-	-	117.92	1.75	7.18	-	-	4.47	2113.53	8913.97	-	-	5513.75
%Δ Actual/Proj 2022-23	5.1%	-44.1%	-	-	-66.0%	-22.5%	-55.7%	-	-	-70.3%	-47.0%	-72.9%	-	-	-80.6%	3.7%	-44.4%	-	-	-66.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/08/2022* to 05/10/2023 — 134 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	3	2,200	-2,197	-100%	3	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	3	2,231	-2,228	-100%	3	-
PostBac	5	4	16	-12	-75%	-1	-20%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	6	4	16	-12	-75%	-2	-33%
PostBac Cr	146	101	276	-175	-63%	-45	-31%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	146	101	276	-175	-63%	-45	-31%
Masters	127	190	600	-410	-68%	63	50%	37	65	123	-58	-47%	28	76%	0	0	0	0	-	0	-	164	255	723	-468	-65%	91	55%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	278	298	5,609	-5,311	-95%	20	7%	38	65	180	-115	-64%	27	71%	0	0	6	-6	-100%	0	-	316	363	5,795	-5,432	-94%	47	15%
Continue/Return																												
Freshmen	633	1,333	877	456	52%	700	111%	2	11	7	4	47%	9	450%	1	1	0	1	-	0	0%	636	1,345	884	461	52%	709	111%
Sophomores	1,334	1,339	1,873	-534	-29%	5	0%	8	10	6	4	59%	2	25%	4	0	4	-4	-100%	-4	-100%	1,346	1,349	1,883	-534	-28%	3	0%
Juniors	4,126	3,576	2,912	664	23%	-550	-13%	44	18	21	-3	-16%	-26	-59%	2	5	2	3	150%	3	150%	4,172	3,599	2,936	663	23%	-573	-14%
Seniors	2,584	2,922	5,605	-2,683	-48%	338	13%	23	27	102	-75	-73%	4	17%	2	2	3	-1	-33%	0	0%	2,609	2,951	5,709	-2,758	-48%	342	13%
PostBac	22	34	34	0	0%	12	55%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-	0	-	23	34	36	-2	-5%	11	48%
PostBac Cr	247	266	271	-5	-2%	19	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	247	266	271	-5	-2%	19	8%
Masters	760	793	1,094	-301	-28%	33	4%	67	92	96	-4	-4%	25	37%	0	3	16	-13	-81%	3	-	827	888	1,206	-318	-26%	61	7%
Doctoral	1	0	36	-36	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	36	-36	-100%	-1	-100%
Return fr Absence	4	4	145	-141	-97%	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	4	4	147	-143	-97%	0	0%
Transitory	0	0	284	-284	-100%	0	-	0	0	47	-47	-100%	0	-	0	0	0	0	-	0	-	0	0	331	-331	-100%	0	-
Total	9,711	10,267	13,131	-2,864	-22%	556	6%	145	158	284	-126	-44%	13	9%	9	11	25	-14	-56%	2	22%	9,865	10,436	13,440	-3,004	-22%	571	6%
Total Headcount	9,989	10,565	18,740	-8,175	-44%	576	6%	183	223	464	-241	-52%	40	22%	9	11	31	-20	-65%	2	22%	10,181	10,799	19,235	-8,436	-44%	618	6%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	592.47	1,228.67	731.81	496.86	68%	636.20	107%	1.33	9.07	5.77	3.30	57%	7.74	582%	1.00	0.60	0.00	0.60	-	0	-40%	594.80	1,238.34	737.58	500.76	68%	643.54	108%
Sophomores	1,160.93	1,196.20	1,563.74	-367.54	-24%	35.27	3%	4.67	8.93	14.46	-5.53	-38%	4.26	91%	3.60	0.00	4.27	-4.27	-100%	-4	-100%	1,169.20	1,205.13	1,582.47	-377.34	-24%	35.93	3%
Juniors	3,448.06	3,013.53	4,268.31	-1,254.78	-29%	-434.53	-13%	35.53	16.60	37.84	-21.24	-56%	-18.93	-53%	1.87	3.33	2.56	0.77	30%	1	78%	3,485.46	3,033.46	4,308.71	-1,275.25	-30%	-452.00	-13%
Seniors	1,983.40	2,253.73	4,679.28	-2,425.55	-52%	270.33	14%	17.67	23.27	78.95	-55.68	-71%	5.60	32%	1.53	1.00	3.42	-2.42	-71%	-1	-35%	2,002.60	2,278.00	4,761.64	-2,483.64	-52%	275.40	14%
PostBac	12.33	18.27	41.79	-23.52	-56%	5.94	48%	1.27	0.00	1.44	-1.44	-100%	-1.27	-100%	0.00	0.00	0.00	0.00	-	0	-	13.60	18.27	43.23	-24.96	-58%	4.67	34%
PostBac Cr	269.00	243.87	457.06	-213.19	-47%	-25.13	-9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	269.00	243.87	457.06	-213.19	-47%	-25.13	-9%
Masters	591.83	703.67	1,414.46	-710.79	-50%	111.84	19%	68.58	98.33	167.77	-69.44	-41%	29.75	43%	0.00	1.75	13.67	-11.92	-87%	2	-	660.41	803.75	1,595.90	-792.15	-50%	143.34	22%
Doctoral	0.33	0.00	44.27	-44.27	-100%	-0.33	-100%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.33	0.00	44.27	-44.27	-100%	-0.33	-100%
Return fr Absence	3.47	3.00	121.06	-118.06	-98%	-0.47	-14%	0.00	0.00	1.54	-1.54	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.47	3.00	122.60	-119.60	-98%	-0.47	-14%
Transitory	0.00	0.00	237.11	-237.11	-100%	0.00	-	0.00	0.00	36.24	-36.24	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	273.35	-273.35	-100%	0.00	-
Total FTES	8,061.82	8,660.94	15,646.16	-6,985.22	-45%	599.12	7%	129.05	156.20	355.33	-199.13	-56%	27.15	21%	8.00	6.68	26.49	-19.81	-75%	-1	-17%	8,198.87	8,823.82	16,027.97	-7,204.15	-45%	624.95	8%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	-	0.00	11.32	-11.32	-100%	-	-	-	0.00	12.82	-12.82	-100%	-	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	14.04	13.83	12.52	1.31	10%	-0.21	-1.5%	9.98	12.36	11.57	0.79	7%	2.39	23.9%	15.00	9.00	-	-	-	-6.00	-40.0%	14.03	13.81	12.51	1.30	10%	-0.22	-1.6%
Sophomores	13.05	13.40	12.52	0.88	7%	0.35	2.7%	8.76	13.40	11.46	1.94	17%	4.64	53.0%	13.50	0.00	12.82	-12.82	-100%	-13.50	-100.0%	13.03	13.40	12.49	0.91	7%	0.37	2.8%
Juniors	12.54	12.63	12.52	0.11	1%	0.09	0.8%	12.11	13.83	11.50	2.33	20%	1.72	14.2%	14.03	10.00	12.82	-2.82	-22%	-4.03	-28.7%	12.53	12.63	12.51	0.12	1%	0.10	0.8%
Seniors	11.51	11.57	12.52	-0.95	-8%	0.06	0.5%	11.52	12.93	11.52	1.41	12%	1.41	12.2%	11.48	7.50	12.82	-5.32	-41%	-3.98	-34.6%	11.51	11.58	12.51	-0.93	-7%	0.07	0.6%
PostBac	6.85	7.21	12.52	-5.31	-42%	0.36	5.3%	9.53	0.00	11.57	-11.57	-100%	-9.53	-100.0%	-	0	-	-	-	-	-	7.03	7.21	12.49	-5.28	-42%	0.18	2.5%
PostBac Cr	10.28	9.96	12.52	-2.56	-20%	-0.32	-3.1%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.28	9.96	12.52	-2.56	-20%	-0.32	-3.1%
Masters	8.01	8.59	10.02	-1.43	-14%	0.58	7.3%	7.91	7.52	9.18	-1.66	-18%	-0.39	-5.0%	-	7.00	10.25	-3.25	-32%	-	-	8.00	8.44	9.93	-1.49	-15%	0.44	5.5%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	11.93	12.10	12.29	-0.19	-2%	0.17	1.4%	9.45	9.18	10.39	-1.21	-12%	-0.27	-2.9%	13.33	8.64	11.49	-2.85	-25%	-4.69	-35.2%	11.88	12.03	12.24	-0.21	-2%	0.15	1.2%
FTES College of Disc																												
A&L	1,596.18	1,701.17				104.99	7%	16.23	10.38				-5.85	-36%	2.13	1.73				-0.40	-19%	1,614.54	1,713.28	3,431.00	-1,717.72	-50%	98.74	6%
BPA	1,118.48	1,202.28				83.80	7%	56.38	76.52				20.14	36%	1.60	1.00				-0.60	-38%	1,176.46	1,279.80	2,088.01	-808.21	-39%	103.34	9%
Educ	648.47	732.18				83.71	13%	.50	.50				0.00	0%	0.13	0.80				0.67	515%	649.10	733.48	1,125.32	-391.84	-35%	84.38	13%
NSci	2,456.77	2,653.47				196.70	8%	41.40	59.40				18.00	43%	3.13	1.95				-1.18	-38%	2,501.30	2,714.82	4,698.98	-1,984.16	-42%	213.52	9%
SBS	2,231.13	2,341.57				110.44	5%	14.53	9.40				-5.13	-35%	1.00	1.20				0.20	20%	2,246.66	2,352.17	4,606.96	-2,254.79	-49%	105.51	5%
UNV	10.80	30.27				19.47	180%	.00	.00				0.00	-	0.00	0.00				0.00	-	10.80	30.27	77.70	-47.43	-61%	19.47	180%
Total	8,061.83	8,660.93				599.10	7%	129.04	156.20				27.16	21%	7.99	6.68				-1.31	-16%	8,198.86	8,823.82	16,027.97	-7,204.15	-45%	624.96	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2036.81	8660.94	-	-	5348.88	80.47	156.20	-	-	118.34	1.75	6.68	-	-	4.22	2119.03	8823.82	-	-	5471.43
%Δ Actual/Proj 2022-23	5.3%	-44.6%	-	-	-66.2%	-20.5%	-56.0%	-	-	-70.2%	-47.0%	-74.8%	-	-	-81.7%	3.9%	-44.9%	-	-	-66.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/07/2022* to 05/09/2023 — 135 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	3	2,200	-2,197	-100%	3	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	3	2,231	-2,228	-100%	3	-
PostBac	5	4	16	-12	-75%	-1	-20%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	6	4	16	-12	-75%	-2	-33%
PostBac Cr	146	96	276	-180	-65%	-50	-34%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	146	96	276	-180	-65%	-50	-34%
Masters	126	180	600	-420	-70%	54	43%	37	60	123	-63	-51%	23	62%	0	0	0	0	-	0	-	163	240	723	-483	-67%	77	47%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	277	283	5,609	-5,326	-95%	6	2%	38	60	180	-120	-67%	22	58%	0	0	6	-6	-100%	0	-	315	343	5,795	-5,452	-94%	28	9%
Continue/Return																												
Freshmen	629	1,261	877	384	44%	632	100%	2	10	7	3	34%	8	400%	1	1	0	1	-	0	0%	632	1,272	884	388	44%	640	101%
Sophomores	1,323	1,314	1,873	-559	-30%	-9	-1%	8	10	6	4	59%	2	25%	3	0	4	-4	-100%	-3	-100%	1,334	1,324	1,883	-559	-30%	-10	-1%
Juniors	4,115	3,534	2,912	622	21%	-581	-14%	44	18	21	-3	-16%	-26	-59%	2	5	2	3	150%	3	150%	4,161	3,557	2,936	621	21%	-604	-15%
Seniors	2,582	2,899	5,605	-2,706	-48%	317	12%	22	27	102	-75	-73%	5	23%	2	2	3	-1	-33%	0	0%	2,606	2,928	5,709	-2,781	-49%	322	12%
PostBac	22	33	34	-1	-3%	11	50%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-	0	-	23	33	36	-3	-8%	10	43%
PostBac Cr	245	260	271	-11	-4%	15	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	245	260	271	-11	-4%	15	6%
Masters	757	787	1,094	-307	-28%	30	4%	67	90	96	-6	-7%	23	34%	0	3	16	-13	-81%	3	-	824	880	1,206	-326	-27%	56	7%
Doctoral	0	0	36	-36	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	4	4	145	-141	-97%	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	4	4	147	-143	-97%	0	0%
Transitory	0	0	284	-284	-100%	0	-	0	0	47	-47	-100%	0	-	0	0	0	0	-	0	-	0	0	331	-331	-100%	0	-
Total	9,677	10,092	13,131	-3,039	-23%	415	4%	144	155	284	-129	-45%	11	8%	8	11	25	-14	-56%	3	38%	9,829	10,258	13,440	-3,182	-24%	429	4%
Total Headcount	9,954	10,375	18,740	-8,365	-45%	421	4%	182	215	464	-249	-54%	33	18%	8	11	31	-20	-65%	3	38%	10,144	10,601	19,235	-8,634	-45%	457	5%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	588.87	1,162.07	731.81	430.26	59%	573.20	97%	1.33	8.40	5.77	2.63	46%	7.07	532%	1.00	0.60	0.00	0.60	-	0	-40%	591.20	1,171.07	737.58	433.49	59%	579.87	98%
Sophomores	1,152.13	1,168.33	1,563.74	-395.41	-25%	16.20	1%	4.67	8.93	14.46	-5.53	-38%	4.26	91%	2.73	0.00	4.27	-4.27	-100%	-3	-100%	1,159.53	1,177.26	1,582.47	-405.21	-26%	17.73	2%
Juniors	3,440.20	2,980.33	4,268.31	-1,287.98	-30%	-459.87	-13%	35.53	16.60	37.84	-21.24	-56%	-18.93	-53%	1.87	3.33	2.56	0.77	30%	1	78%	3,477.60	3,000.26	4,308.71	-1,308.45	-30%	-477.34	-14%
Seniors	1,980.20	2,234.20	4,679.28	-2,445.08	-52%	254.00	13%	17.00	23.27	78.95	-55.68	-71%	6.27	37%	1.53	1.00	3.42	-2.42	-71%	-1	-35%	1,998.73	2,258.47	4,761.64	-2,503.17	-53%	259.74	13%
PostBac	12.33	17.67	41.79	-24.12	-58%	5.34	43%	1.27	0.00	1.44	-1.44	-100%	-1.27	-100%	0.00	0.00	0.00	0.00	-	0	-	13.60	17.67	43.23	-25.56	-59%	4.07	30%
PostBac Cr	268.33	235.80	457.06	-221.26	-48%	-32.53	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	268.33	235.80	457.06	-221.26	-48%	-32.53	-12%
Masters	589.50	688.83	1,414.46	-725.63	-51%	99.33	17%	68.58	95.33	167.77	-72.44	-43%	26.75	39%	0.00	1.75	13.67	-11.92	-87%	2	-	658.08	785.91	1,595.90	-809.99	-51%	127.83	19%
Doctoral	0.00	0.00	44.27	-44.27	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	44.27	-44.27	-100%	0.00	-
Return fr Absence	3.47	3.00	121.06	-118.06	-98%	-0.47	-14%	0.00	0.00	1.54	-1.54	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.47	3.00	122.60	-119.60	-98%	-0.47	-14%
Transitory	0.00	0.00	237.11	-237.11	-100%	0.00	-	0.00	0.00	36.24	-36.24	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	273.35	-273.35	-100%	0.00	-
Total FTES	8,035.03	8,490.23	15,646.16	-7,155.93	-46%	455.20	6%	128.38	152.53	355.33	-202.80	-57%	24.15	19%	7.13	6.68	26.49	-19.81	-75%	0	-6%	8,170.54	8,649.44	16,027.97	-7,378.53	-46%	478.90	6%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	-	0.00	11.32	-11.32	-100%	-	-	-	0.00	12.82	-12.82	-100%	-	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	14.04	13.82	12.52	1.30	10%	-0.22	-1.6%	9.98	12.60	11.57	1.03	9%	2.63	26.3%	15.00	9.00	-	-	-	-6.00	-40.0%	14.03	13.81	12.51	1.30	10%	-0.22	-1.6%
Sophomores	13.06	13.34	12.52	0.82	7%	0.28	2.1%	8.76	13.40	11.46	1.94	17%	4.64	53.0%	13.65	0.00	12.82	-12.82	-100%	-13.65	-100.0%	13.04	13.34	12.49	0.85	7%	0.30	2.3%
Juniors	12.54	12.64	12.52	0.12	1%	0.10	0.8%	12.11	13.83	11.50	2.33	20%	1.72	14.2%	14.03	10.00	12.82	-2.82	-22%	-4.03	-28.7%	12.54	12.64	12.51	0.13	1%	0.10	0.8%
Seniors	11.50	11.56	12.52	-0.96	-8%	0.06	0.5%	11.59	12.93	11.52	1.41	12%	1.34	11.6%	11.48	7.50	12.82	-5.32	-41%	-3.98	-34.6%	11.50	11.57	12.51	-0.94	-7%	0.07	0.6%
PostBac	6.85	7.16	12.52	-5.36	-43%	0.31	4.5%	9.53	0.00	11.57	-11.57	-100%	-9.53	-100.0%	-	0	-	-	-	-	-	7.03	7.16	12.49	-5.33	-43%	0.13	1.8%
PostBac Cr	10.31	9.93	12.52	-2.59	-21%	-0.38	-3.6%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.31	9.93	12.52	-2.59	-21%	-0.38	-3.6%
Masters	8.01	8.55	10.02	-1.47	-15%	0.54	6.7%	7.91	7.63	9.18	-1.55	-17%	-0.28	-3.6%	-	7.00	10.25	-3.25	-32%	-	-	8.00	8.42	9.93	-1.51	-15%	0.42	5.2%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	11.93	12.08	12.29	-0.21	-2%	0.15	1.3%	9.45	9.31	10.39	-1.08	-10%	-0.14	-1.5%	13.37	8.64	11.49	-2.85	-25%	-4.73	-35.4%	11.89	12.02	12.24	-0.22	-2%	0.13	1.1%
FTES College of Disc																												
A&L	1,588.82	1,659.05				70.23	4%	16.03	9.98				-6.05	-38%	1.73	1.73				0.00	0%	1,606.58	1,670.76	3,431.00	-1,760.24	-51%	64.18	4%
BPA	1,115.33	1,183.70				68.37	6%	55.92	75.20				19.28	34%	1.60	1.00				-0.60	-38%	1,172.85	1,259.90	2,088.01	-828.11	-40%	87.05	7%
Educ	647.13	716.25				69.12	11%	.50	.50				0.00	0%	0.13	0.80				0.67	515%	647.76	717.55	1,125.32	-407.77	-36%	69.79	11%
NSci	2,448.18	2,600.53				152.35	6%	41.40	57.45				16.05	39%	2.87	1.95				-0.92	-32%	2,492.45	2,659.93	4,698.98	-2,039.05	-43%	167.48	7%
SBS	2,224.77	2,300.43				75.66	3%	14.53	9.40				-5.13	-35%	0.80	1.20				0.40	50%	2,240.10	2,311.03	4,606.96	-2,295.93	-50%	70.93	3%
UNV	10.80	30.27				19.47	180%	.00	.00				0.00	-	0.00	0.00				0.00	-	10.80	30.27	77.70	-47.43	-61%	19.47	180%
Total	8,035.03	8,490.23				455.20	6%	128.38	152.53				24.15	19%	7.13	6.68				-0.45	-6%	8,170.54	8,649.44	16,027.97	-7,378.53	-46%	478.90	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	2029.08	8490.23	-	-	5259.66	80.52	152.53	-	-	116.53	1.55	6.68	-	-	4.12	2111.15	8649.44	-	-	5380.30
%Δ Actual/Proj 2022-23	4.9%	-45.7%	-	-	-66.8%	-20.4%	-57.1%	-	-	-70.6%	-53.0%	-74.8%	-	-	-82.1%	3.5%	-46.0%	-	-	-66.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/06/2022* to 05/08/2023 — 136 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	3	2,200	-2,197	-100%	3	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	3	2,231	-2,228	-100%	3	-
PostBac	5	4	16	-12	-75%	-1	-20%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	6	4	16	-12	-75%	-2	-33%
PostBac Cr	145	92	276	-184	-67%	-53	-37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	145	92	276	-184	-67%	-53	-37%
Masters	119	179	600	-421	-70%	60	50%	36	58	123	-65	-53%	22	61%	0	0	0	0	-	0	-	155	237	723	-486	-67%	82	53%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	269	278	5,609	-5,331	-95%	9	3%	37	58	180	-122	-68%	21	57%	0	0	6	-6	-100%	0	-	306	336	5,795	-5,459	-94%	30	10%
Continue/Return																												
Freshmen	612	818	877	-59	-7%	206	34%	2	5	7	-2	-33%	3	150%	1	0	0	0	-	-1	-100%	615	823	884	-61	-7%	208	34%
Sophomores	1,296	1,299	1,873	-574	-31%	3	0%	6	10	6	4	59%	4	67%	3	0	4	-4	-100%	-3	-100%	1,305	1,309	1,883	-574	-30%	4	0%
Juniors	4,075	3,497	2,912	585	20%	-578	-14%	43	17	21	-4	-21%	-26	-60%	2	5	2	3	150%	3	150%	4,120	3,519	2,936	583	20%	-601	-15%
Seniors	2,573	2,880	5,605	-2,725	-49%	307	12%	20	27	102	-75	-73%	7	35%	2	2	3	-1	-33%	0	0%	2,595	2,909	5,709	-2,800	-49%	314	12%
PostBac	19	32	34	-2	-6%	13	68%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-	0	-	20	32	36	-4	-11%	12	60%
PostBac Cr	244	256	271	-15	-6%	12	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	244	256	271	-15	-6%	12	5%
Masters	741	773	1,094	-321	-29%	32	4%	67	89	96	-7	-8%	22	33%	0	3	16	-13	-81%	3	-	808	865	1,206	-341	-28%	57	7%
Doctoral	0	0	36	-36	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	4	4	145	-141	-97%	0	0%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	4	4	147	-143	-97%	0	0%
Transitory	0	0	284	-284	-100%	0	-	0	0	47	-47	-100%	0	-	0	0	0	0	-	0	-	0	0	331	-331	-100%	0	-
Total	9,564	9,559	13,131	-3,572	-27%	-5	0%	139	148	284	-136	-48%	9	6%	8	10	25	-15	-60%	2	25%	9,711	9,717	13,440	-3,723	-28%	6	0%
Total Headcount	9,833	9,837	18,740	-8,903	-48%	4	0%	176	206	464	-258	-56%	30	17%	8	10	31	-21	-68%	2	25%	10,017	10,053	19,235	-9,182	-48%	36	0%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	570.73	777.80	731.81	45.99	6%	207.07	36%	1.33	4.73	5.77	-1.04	-18%	3.40	256%	1.00	0.00	0.00	0.00	-	-1	-100%	573.06	782.53	737.58	44.95	6%	209.47	37%
Sophomores	1,124.67	1,152.33	1,563.74	-411.41	-26%	27.66	2%	3.93	8.93	14.46	-5.53	-38%	5.00	127%	2.53	0.00	4.27	-4.27	-100%	-3	-100%	1,131.13	1,161.26	1,582.47	-421.21	-27%	30.13	3%
Juniors	3,403.27	2,947.40	4,268.31	-1,320.91	-31%	-455.87	-13%	34.67	16.20	37.84	-21.64	-57%	-18.47	-53%	1.87	3.33	2.56	0.77	30%	1	78%	3,439.81	2,966.93	4,308.71	-1,341.78	-31%	-472.88	-14%
Seniors	1,970.40	2,213.00	4,679.28	-2,466.28	-53%	242.60	12%	15.80	23.00	78.95	-55.95	-71%	7.20	46%	1.53	1.00	3.42	-2.42	-71%	-1	-35%	1,987.73	2,237.00	4,761.64	-2,524.64	-53%	249.27	13%
PostBac	11.73	17.40	41.79	-24.39	-58%	5.67	48%	1.27	0.00	1.44	-1.44	-100%	-1.27	-100%	0.00	0.00	0.00	0.00	-	0	-	13.00	17.40	43.23	-25.83	-60%	4.40	34%
PostBac Cr	265.13	231.80	457.06	-225.26	-49%	-33.33	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	265.13	231.80	457.06	-225.26	-49%	-33.33	-13%
Masters	573.58	678.33	1,414.46	-736.13	-52%	104.75	18%	68.00	93.83	167.77	-73.94	-44%	25.83	38%	0.00	1.75	13.67	-11.92	-87%	2	-	641.58	773.91	1,595.90	-821.99	-52%	132.33	21%
Doctoral	0.00	0.00	44.27	-44.27	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	44.27	-44.27	-100%	0.00	-
Return fr Absence	3.27	3.00	121.06	-118.06	-98%	-0.27	-8%	0.00	0.00	1.54	-1.54	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	3.27	3.00	122.60	-119.60	-98%	-0.27	-8%
Transitory	0.00	0.00	237.11	-237.11	-100%	0.00	-	0.00	0.00	36.24	-36.24	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	273.35	-273.35	-100%	0.00	-
Total FTES	7,922.78	8,021.06	15,646.16	-7,625.10	-49%	98.28	1%	125.00	146.69	355.33	-208.64	-59%	21.69	17%	6.93	6.08	26.49	-20.41	-77%	-1	-12%	8,054.71	8,173.83	16,027.97	-7,854.14	-49%	119.12	1%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	13.99	14.26	12.52	1.74	14%	0.27	1.9%	10.00	14.20	11.57	2.63	23%	4.20	42.0%	15.00	0.00	-	-	-	-15.00	-100.0%	13.98	14.26	12.51	1.75	14%	0.28	2.0%
Sophomores	13.02	13.31	12.52	0.79	6%	0.29	2.2%	9.83	13.40	11.46	1.94	17%	3.57	36.3%	12.67	0.00	12.82	-12.82	-100%	-12.67	-100.0%	13.00	13.31	12.49	0.82	7%	0.31	2.4%
Juniors	12.53	12.63	12.52	0.11	1%	0.10	0.8%	12.09	14.29	11.50	2.79	24%	2.20	18.2%	14.00	10.00	12.82	-2.82	-22%	-4.00	-28.6%	12.52	12.64	12.51	0.13	1%	0.12	1.0%
Seniors	11.49	11.53	12.52	-0.99	-8%	0.04	0.3%	11.85	12.78	11.52	1.26	11%	0.93	7.8%	11.50	7.50	12.82	-5.32	-41%	-4.00	-34.8%	11.49	11.54	12.51	-0.97	-8%	0.05	0.4%
PostBac	7.33	7.25	12.52	-5.27	-42%	-0.08	-1.1%	9.50	0.00	11.57	-11.57	-100%	-9.50	-100.0%	0.00	0	-	-	-	0.00	-	7.50	7.25	12.49	-5.24	-42%	-0.25	-3.3%
PostBac Cr	10.24	9.99	12.52	-2.53	-20%	-0.25	-2.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.24	9.99	12.52	-2.53	-20%	-0.25	-2.4%
Masters	8.00	8.55	10.02	-1.47	-15%	0.55	6.9%	7.92	7.66	9.18	-1.52	-17%	-0.26	-3.3%	0.00	7.00	10.25	-3.25	-32%	7.00	-	7.99	8.43	9.93	-1.50	-15%	0.44	5.5%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	11.91	12.02	12.29	-0.27	-2%	0.11	0.9%	9.49	9.32	10.39	-1.07	-10%	-0.17	-1.8%	13.00	8.60	11.49	-2.89	-25%	-4.40	-33.8%	11.87	11.97	12.24	-0.27	-2%	0.10	0.8%
FTES College of Disc																												
A&L	1,566.17	1,513.02				-53.15	-3%	16.03	9.12				-6.91	-43%	1.73	1.33				-0.40	-23%	1,583.93	1,523.47	3,431.00	-1,907.53	-56%	-60.46	-4%
BPA	1,102.95	1,147.72				44.77	4%	54.38	74.75				20.37	37%	1.60	1.00				-0.60	-38%	1,158.93	1,223.47	2,088.01	-864.54	-41%	64.54	6%
Educ	640.43	705.13				64.70	10%	.50	.50				0.00	0%	0.13	0.80				0.67	515%	641.06	706.43	1,125.32	-418.89	-37%	65.37	10%
NSci	2,410.92	2,447.92				37.00	2%	40.62	54.87				14.25	35%	2.67	1.95				-0.72	-27%	2,454.21	2,504.74	4,698.98	-2,194.24	-47%	50.53	2%
SBS	2,191.72	2,177.02				-14.70	-1%	13.47	7.47				-6.00	-45%	0.80	1.00				0.20	25%	2,205.99	2,185.49	4,606.96	-2,421.47	-53%	-20.50	-1%
UNV	10.60	30.27				19.67	186%	.00	.00				0.00	-	0.00	0.00				0.00	-	10.60	30.27	77.70	-47.43	-61%	19.67	186%
Total	7,922.78	8,021.07				98.29	1%	125.00	146.70				21.70	17%	6.93	6.08				-0.85	-12%	8,054.72	8,173.87	16,027.97	-7,854.10	-49%	119.15	1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2019.17	8021.06	-	-	5020.12	78.77	146.69	-	-	112.73	1.55	6.08	-	-	3.82	2099.49	8173.83	-	-	5136.66
%Δ Actual/Proj 2022-23	4.4%	-48.7%	-	-	-68.3%	-22.2%	-58.7%	-	-	-71.6%	-53.0%	-77.0%	-	-	-83.4%	3.0%	-49.0%	-	-	-68.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/04/2022* to 05/05/2023 — 139 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
UD Transfer	0	3	2,200	-2,197	-100%	3	-	0	0	29	-29	-100%	0	-
PostBac	5	4	16	-12	-75%	-1	-20%	1	0	0	0	-	-1	-100%
PostBac Cr	136	85	276	-191	-69%	-51	-38%	0	0	0	0	-	0	-
Masters	106	171	600	-429	-72%	65	61%	33	52	123	-71	-58%	19	58%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	247	263	5,609	-5,346	-95%	16	6%	34	52	180	-128	-71%	18	53%
Continue/Return														
Freshmen	77	772	877	-105	-12%	695	903%	0	5	7	-2	-33%	5	-
Sophomores	650	1,249	1,873	-624	-33%	599	92%	1	10	6	4	59%	9	900%
Juniors	3,929	3,445	2,912	533	18%	-484	-12%	36	17	21	-4	-21%	-19	-53%
Seniors	2,505	2,855	5,605	-2,750	-49%	350	14%	20	26	102	-76	-74%	6	30%
PostBac	13	27	34	-7	-21%	14	108%	1	0	2	-2	-100%	-1	-100%
PostBac Cr	229	253	271	-18	-7%	24	10%	0	0	0	0	-	0	-
Masters	682	762	1,094	-332	-30%	80	12%	62	87	96	-9	-10%	25	40%
Doctoral	0	0	36	-36	-100%	0	-	0	0	0	0	-	0	-
Return fr Absence	4	3	145	-142	-98%	-1	-25%	0	0	2	-2	-100%	0	-
Transitory	0	0	284	-284	-100%	0	-	0	0	47	-47	-100%	0	-
Total	8,089	9,366	13,131	-3,765	-29%	1,277	16%	120	145	284	-139	-49%	25	21%
Total Headcount	8,336	9,629	18,740	-9,111	-49%	1,293	16%	154	197	464	-267	-58%	43	28%
FTES All Students														
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-
Freshmen	72.93	734.47	731.81	2.66	0%	661.54	907%	0.00	4.47	5.77	-1.30	-23%	4.47	-
Sophomores	591.13	1,103.93	1,563.74	-459.81	-29%	512.80	87%	0.40	8.93	14.46	-5.53	-38%	8.53	2133%
Juniors	3,281.33	2,907.87	4,268.31	-1,360.44	-32%	-373.46	-11%	27.47	16.20	37.84	-21.64	-57%	-11.27	-41%
Seniors	1,913.87	2,188.87	4,679.28	-2,490.41	-53%	275.00	14%	15.60	21.80	78.95	-57.15	-72%	6.20	40%
PostBac	10.27	15.87	41.79	-25.92	-62%	5.60	55%	1.27	0.00	1.44	-1.44	-100%	-1.27	-100%
PostBac Cr	251.60	223.67	457.06	-233.39	-51%	-27.93	-11%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	528.00	665.50	1,414.46	-748.96	-53%	137.50	26%	64.00	88.92	167.77	-78.85	-47%	24.92	39%
Doctoral	0.00	0.00	44.27	-44.27	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	3.27	2.20	121.06	-118.86	-98%	-1.07	-33%	0.00	0.00	1.54	-1.54	-100%	0.00	-
Transitory	0.00	0.00	237.11	-237.11	-100%	0.00	-	0.00	0.00	36.24	-36.24	-100%	0.00	-
Total FTES	6,652.40	7,842.38	15,646.16	-7,803.78	-50%	1,189.98	18%	108.74	140.32	355.33	-215.01	-61%	31.58	29%
Mean Unit Load														
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-
Freshmen	14.21	14.27	12.52	1.75	14%	0.06	0.4%	0.00	13.40	11.57	1.83	16%	13.40	-
Sophomores	13.64	13.26	12.52	0.74	6%	-0.38	-2.8%	6.00	13.40	11.46	1.94	17%	7.40	123.3%
Juniors	12.53	12.65	12.52	0.13	1%	0.12	1.0%	11.44	14.29	11.50	2.79	24%	2.85	24.9%
Seniors	11.46	11.50	12.52	-1.02	-8%	0.04	0.3%	11.70	12.58	11.52	1.06	9%	0.88	7.5%
PostBac	8.56	7.68	12.52	-4.84	-39%	-0.88	-10.3%	9.50	0.00	11.57	-11.57	-100%	-9.50	-100.0%
PostBac Cr	10.35	9.92	12.52	-2.60	-21%	-0.43	-4.2%	0.00	0.00	-	-	-	0.00	-
Masters	8.04	8.56	10.02	-1.46	-15%	0.52	6.5%	8.08	7.68	9.18	-1.50	-16%	-0.40	-5.0%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-
Total	11.78	12.01	12.29	-0.28	-2%	0.23	2.0%	9.34	9.33	10.39	-1.06	-10%	-0.01	-0.1%
FTES College of Disc														
A&L	1,226.75	1,467.82				241.07	20%	12.90	8.72				-4.18	-32%
BPA	984.78	1,130.92				146.14	15%	43.97	71.15				27.18	62%
Educ	614.43	689.75				75.32	12%	.50	.50				0.00	0%
NSci	1,971.50	2,392.88				421.38	21%	38.95	52.68				13.73	35%
SBS	1,846.00	2,131.73				285.73	15%	12.42	7.27				-5.15	-41%
UNV	8.93	29.27				20.34	228%	.00	.00				0.00	-
Total	6,652.40	7,842.37				1,189.97	18%	108.73	140.32				31.59	29%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	0	2	-2	-100%	0	-	0	3	2,231	-2,228	-100%	3	-
PostBac	0	0	0	0	-	0	-	6	4	16	-12	-75%	-2	-33%
PostBac Cr	0	0	0	0	-	0	-	136	85	276	-191	-69%	-51	-38%
Masters	0	0	0	0	-	0	-	139	223	723	-500	-69%	84	60%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	0	0	6	-6	-100%	0	-	281	315	5,795	-5,480	-95%	34	12%
Continue/Return														
Freshmen	1	0	0	0	-	-1	-100%	78	777	884	-107	-12%	699	896%
Sophomores	2	0	4	-4	-100%	-2	-100%	653	1,259	1,883	-624	-33%	606	93%
Juniors	2	5	2	3	150%	3	150%	3,967	3,467	2,936	531	18%	-500	-13%
Seniors	2	2	3	-1	-33%	0	0%	2,527	2,883	5,709	-2,826	-50%	356	14%
PostBac	0	0	0	0	-	0	-	14	27	36	-9	-25%	13	93%
PostBac Cr	0	0	0	0	-	0	-	229	253	271	-18	-7%	24	10%
Masters	0	3	16	-13	-81%	3	-	744	852	1,206	-354	-29%	108	15%
Doctoral	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	0	0	0	0	-	0	-	4	3	147	-144	-98%	-1	-25%
Transitory	0	0	0	0	-	0	-	0	0	331	-331	-100%	0	-
Total	7	10	25	-15	-60%	3	43%	8,216	9,521	13,440	-3,919	-29%	1,305	16%
Total Headcount	7	10	31	-21	-68%	3	43%	8,497	9,836	19,235	-9,399	-49%	1,339	16%
FTES All Students														
FT Freshmen	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	1.00	0.00	0.00	0.00	-	-1	-100%	73.93	738.94	737.58	1.36	0%	665.01	900%
Sophomores	1.67	0.00	4.27	-4.27	-100%	-2	-100%	593.20	1,112.86	1,582.47	-469.61	-30%	519.66	88%
Juniors	1.87	3.33	2.56	0.77	30%	1	78%	3,310.67	2,927.40	4,308.71	-1,381.31	-32%	-383.27	-12%
Seniors	1.53	1.00	3.42	-2.42	-71%	-1	-35%	1,931.00	2,211.67	4,761.64	-2,549.97	-54%	280.67	15%
PostBac	0.00	0.00	0.00	0.00	-	0	-	11.54	15.87	43.23	-27.36	-63%	4.33	38%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	251.60	223.67	457.06	-233.39	-51%	-27.93	-11%
Masters	0.00	1.75	13.67	-11.92	-87%	2	-	592.00	756.17	1,595.90	-839.73	-53%	164.17	28%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	44.27	-44.27	-100%	0.00	-
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	3.27	2.20	122.60	-120.40	-98%	-1.07	-33%
Transitory	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	273.35	-273.35	-100%	0.00	-
Total FTES	6.07	6.08	26.49	-20.41	-77%	0	0%	6,767.21	7,988.78	16,027.97	-8,039.19	-50%	1,221.57	18%
Mean Unit Load														
FT Freshmen	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	15.00	0.00	-	-	-	-15.00	-100.0%	14.22	14.27	12.51	1.76	14%	0.05	0.4%
Sophomores	12.50	0.00	12.82	-12.82	-100%	-12.50	-100.0%	13.63	13.26	12.49	0.77	6%	-0.37	-2.7%
Juniors	14.00	10.00	12.82	-2.82	-22%	-4.00	-28.6%	12.52	12.65	12.51	0.14	1%	0.13	1.0%
Seniors	11.50	7.50	12.82	-5.32	-41%	-4.00	-34.8%	11.46	11.51	12.51	-1.00	-8%	0.05	0.4%
PostBac	0.00	0	-	-	-	0.00	-	8.65	7.68	12.49	-4.81	-39%	-0.97	-11.2%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.35	9.92	12.52	-2.60	-21%	-0.43	-4.2%
Masters	0.00	7.00	10.25	-3.25	-32%	7.00	-	8.05	8.44	9.93	-1.49	-15%	0.39	4.8%
Doctoral	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	13.00	8.60	11.49	-2.89	-25%	-4.40	-33.8%	11.74	11.95	12.24	-0.29	-2%	0.21	1.8%
FTES College of Disc														
A&L	1.13	1.33				0.20	18%	1,240.78	1,477.87	3,431.00	-1,953.13	-57%	237.09	19%
BPA	1.60	1.00				-0.60	-38%	1,030.35	1,203.07	2,088.01	-884.94	-42%	172.72	17%
Educ	0.13	0.80				0.67	515%	615.06	691.05	1,125.32	-434.27	-39%	75.99	12%
NSci	2.40	1.95				-0.45	-19%	2,012.85	2,447.51	4,698.98	-2,251.47	-48%	434.66	22%
SBS	0.80	1.00				0.20	25%	1,859.22	2,140.00	4,606.96	-2,466.96	-54%	280.78	15%
UNV	0.00	0.00				0.00	-	8.93	29.27	77.70	-48.43	-62%	20.34	228%
Total	6.07	6.08				0.01	0%	6,767.19	7,988.77	16,027.97	-8,039.20	-50%	1,221.58	18%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	2006.51	7842.38	-	-	4924.45	78.70	140.32	-	-	109.51	1.55	6.08	-	-	3.82	2084.60	7988.78	-	-	5036.69
%Δ Actual/Proj 2022-23	3.7%	-49.9%	-	-	-68.9%	-22.2%	-60.5%	-	-	-72.4%	-53.0%	-77.0%	-	-	-83.4%	2.2%	-50.2%	-	-	-69.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/03/2022* to 05/04/2023 — 140 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
UD Transfer	0	4	2,200	-2,196	-100%	4	-	0	0	29	-29	-100%	0	-
PostBac	5	4	16	-12	-75%	-1	-20%	1	0	0	0	-	-1	-100%
PostBac Cr	131	83	276	-193	-70%	-48	-37%	0	0	0	0	-	0	-
Masters	102	162	600	-438	-73%	60	59%	31	50	123	-73	-59%	19	61%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	238	253	5,609	-5,356	-95%	15	6%	32	50	180	-130	-72%	18	56%
Continue/Return														
Freshmen	74	728	877	-149	-17%	654	884%	0	3	7	-4	-60%	3	-
Sophomores	615	1,181	1,873	-692	-37%	566	92%	1	10	6	4	59%	9	900%
Juniors	3,769	3,386	2,912	474	16%	-383	-10%	35	16	21	-5	-25%	-19	-54%
Seniors	2,458	2,823	5,605	-2,782	-50%	365	15%	20	26	102	-76	-74%	6	30%
PostBac	11	17	34	-17	-50%	6	55%	1	0	2	-2	-100%	-1	-100%
PostBac Cr	214	247	271	-24	-9%	33	15%	0	0	0	0	-	0	-
Masters	653	749	1,094	-345	-32%	96	15%	60	84	96	-12	-13%	24	40%
Doctoral	0	0	36	-36	-100%	0	-	0	0	0	0	-	0	-
Return fr Absence	3	3	145	-142	-98%	0	0%	0	0	2	-2	-100%	0	-
Transitory	0	0	284	-284	-100%	0	-	0	0	47	-47	-100%	0	-
Total	7,797	9,134	13,131	-3,997	-30%	1,337	17%	117	139	284	-145	-51%	22	19%
Total Headcount	8,035	9,387	18,740	-9,353	-50%	1,352	17%	149	189	464	-275	-59%	40	27%
FTES All Students														
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-
Freshmen	69.93	688.87	731.81	-42.94	-6%	618.94	885%	0.00	2.60	5.77	-3.17	-55%	2.60	-
Sophomores	560.00	1,045.00	1,563.74	-518.74	-33%	485.00	87%	0.40	8.73	14.46	-5.73	-40%	8.33	2083%
Juniors	3,147.93	2,864.40	4,268.31	-1,403.91	-33%	-283.53	-9%	27.07	15.73	37.84	-22.11	-58%	-11.34	-42%
Seniors	1,878.67	2,163.67	4,679.28	-2,515.61	-54%	285.00	15%	15.60	21.13	78.95	-57.82	-73%	5.53	35%
PostBac	9.33	13.27	41.79	-28.52	-68%	3.94	42%	1.27	0.00	1.44	-1.44	-100%	-1.27	-100%
PostBac Cr	237.33	218.00	457.06	-239.06	-52%	-19.33	-8%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	507.92	651.08	1,414.46	-763.38	-54%	143.16	28%	60.58	85.75	167.77	-82.02	-49%	25.17	42%
Doctoral	0.00	0.00	44.27	-44.27	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	2.87	2.20	121.06	-118.86	-98%	-0.67	-23%	0.00	0.00	1.54	-1.54	-100%	0.00	-
Transitory	0.00	0.00	237.11	-237.11	-100%	0.00	-	0.00	0.00	36.24	-36.24	-100%	0.00	-
Total FTES	6,413.98	7,646.49	15,646.16	-7,999.67	-51%	1,232.51	19%	104.92	133.94	355.33	-221.39	-62%	29.02	28%
Mean Unit Load														
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-
Freshmen	14.18	14.19	12.52	1.67	13%	0.01	0.1%	0.00	13.00	11.57	1.43	12%	13.00	-
Sophomores	13.66	13.27	12.52	0.75	6%	-0.39	-2.9%	6.00	13.10	11.46	1.64	14%	7.10	118.3%
Juniors	12.53	12.67	12.52	0.15	1%	0.14	1.1%	11.60	14.75	11.50	3.25	28%	3.15	27.2%
Seniors	11.46	11.50	12.52	-1.02	-8%	0.04	0.3%	11.70	12.19	11.52	0.67	6%	0.49	4.2%
PostBac	8.75	9.48	12.52	-3.04	-24%	0.73	8.3%	9.50	0.00	11.57	-11.57	-100%	-9.50	-100.0%
PostBac Cr	10.33	9.91	12.52	-2.61	-21%	-0.42	-4.1%	0.00	0.00	-	-	-	0.00	-
Masters	8.07	8.58	10.02	-1.44	-14%	0.51	6.3%	7.99	7.68	9.18	-1.50	-16%	-0.31	-3.9%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-
Total	11.78	12.01	12.29	-0.28	-2%	0.23	2.0%	9.34	9.27	10.39	-1.12	-11%	-0.07	-0.7%
FTES College of Disc														
A&L	1,179.82	1,418.43				238.61	20%	13.30	7.85				-5.45	-41%
BPA	953.03	1,110.52				157.49	17%	41.72	68.75				27.03	65%
Educ	590.38	672.57				82.19	14%	.50	.50				0.00	0%
NSci	1,897.45	2,332.03				434.58	23%	37.32	49.78				12.46	33%
SBS	1,784.43	2,084.13				299.70	17%	12.08	7.07				-5.01	-41%
UNV	8.87	28.80				19.93	225%	.00	.00				0.00	-
Total	6,413.98	7,646.48				1,232.50	19%	104.92	133.95				29.03	28%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	0	2	-2	-100%	0	-	0	4	2,231	-2,227	-100%	4	-
PostBac	0	0	0	0	-	0	-	6	4	16	-12	-75%	-2	-33%
PostBac Cr	0	0	0	0	-	0	-	131	83	276	-193	-70%	-48	-37%
Masters	0	0	0	0	-	0	-	133	212	723	-511	-71%	79	59%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	0	0	6	-6	-100%	0	-	270	303	5,795	-5,492	-95%	33	12%
Continue/Return														
Freshmen	1	0	0	0	-	-1	-100%	75	731	884	-153	-17%	656	875%
Sophomores	2	0	4	-4	-100%	-2	-100%	618	1,191	1,883	-692	-37%	573	93%
Juniors	2	4	2	2	100%	2	100%	3,806	3,406	2,936	470	16%	-400	-11%
Seniors	2	2	3	-1	-33%	0	0%	2,480	2,851	5,709	-2,858	-50%	371	15%
PostBac	0	0	0	0	-	0	-	12	17	36	-19	-53%	5	42%
PostBac Cr	0	0	0	0	-	0	-	214	247	271	-24	-9%	33	15%
Masters	0	3	16	-13	-81%	3	-	713	836	1,206	-370	-31%	123	17%
Doctoral	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	0	0	0	0	-	0	-	3	3	147	-144	-98%	0	0%
Transitory	0	0	0	0	-	0	-	0	0	331	-331	-100%	0	-
Total	7	9	25	-16	-64%	2	29%	7,921	9,282	13,440	-4,158	-31%	1,361	17%
Total Headcount	7	9	31	-22	-71%	2	29%	8,191	9,585	19,235	-9,650	-50%	1,394	17%
FTES All Students														
FT Freshmen	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	1.00	0.00	0.00	0.00	-	-1	-100%	70.93	691.47	737.58	-46.11	-6%	620.54	875%
Sophomores	1.60	0.00	4.27	-4.27	-100%	-2	-100%	562.00	1,053.73	1,582.47	-528.74	-33%	491.73	87%
Juniors	1.87	3.13	2.56	0.57	22%	1	67%	3,176.87	2,883.26	4,308.71	-1,425.45	-33%	-293.61	-9%
Seniors	1.53	1.00	3.42	-2.42	-71%	-1	-35%	1,895.80	2,185.80	4,761.64	-2,575.84	-54%	290.00	15%
PostBac	0.00	0.00	0.00	0.00	-	0	-	10.60	13.27	43.23	-29.96	-69%	2.67	25%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	237.33	218.00	457.06	-239.06	-52%	-19.33	-8%
Masters	0.00	1.75	13.67	-11.92	-87%	2	-	568.50	738.58	1,595.90	-857.32	-54%	170.08	30%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	44.27	-44.27	-100%	0.00	-
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	2.87	2.20	122.60	-120.40	-98%	-0.67	-23%
Transitory	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	273.35	-273.35	-100%	0.00	-
Total FTES	6.00	5.88	26.49	-20.61	-78%	0	-2%	6,524.90	7,786.31	16,027.97	-8,241.66	-51%	1,261.41	19%
Mean Unit Load														
FT Freshmen	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	15.00	0.00	-	-	-	-15.00	-100.0%	14.19	14.19	12.51	1.68	13%	0.00	0.0%
Sophomores	12.00	0.00	12.82	-12.82	-100%	-12.00	-100.0%	13.64	13.27	12.49	0.78	6%	-0.37	-2.7%
Juniors	14.00	11.75	12.82	-1.07	-8%	-2.25	-16.1%	12.52	12.68	12.51	0.17	1%	0.16	1.3%
Seniors	11.50	7.50	12.82	-5.32	-41%	-4.00	-34.8%	11.47	11.50	12.51	-1.01	-8%	0.03	0.3%
PostBac	0.00	0	-	-	-	0.00	-	8.83	9.48	12.49	-3.01	-24%	0.65	7.4%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.33	9.91	12.52	-2.61	-21%	-0.42	-4.1%
Masters	0.00	7.00	10.25	-3.25	-32%	7.00	-	8.06	8.46	9.93	-1.47	-15%	0.40	5.0%
Doctoral	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.86	9.22	11.49	-2.27	-20%	-3.64	-28.3%	11.74	11.95	12.24	-0.29	-2%	0.21	1.8%
FTES College of Disc														
A&L	1.13	1.13				0.00	0%	1,194.25	1,427.41	3,431.00	-2,003.59	-58%	233.16	20%
BPA	1.60	1.00				-0.60	-38%	996.35	1,180.27	2,088.01	-907.74	-43%	183.92	18%
Educ	0.13	0.80				0.67	515%	591.01	673.87	1,125.32	-451.45	-40%	82.86	14%
NSci	2.33	1.95				-0.38	-16%	1,937.10	2,383.76	4,698.98	-2,315.22	-49%	446.66	23%
SBS	0.80	1.00				0.20	25%	1,797.31	2,092.20	4,606.96	-2,514.76	-55%	294.89	16%
UNV	0.00	0.07				0.07	-	8.87	28.87	77.70	-48.83	-63%	20.00	225%
Total	6.00	5.88				-0.12	-2%	6,524.89	7,786.38	16,027.97	-8,241.59	-51%	1,261.49	19%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	1934.30	15646.16	-	14097.75	15839.10	101.20	355.33	-	336.56	396.54	3.30	26.49	-	16.23	23.01	2038.80	16027.97	-	14450.54	16258.65
2023-24 Actual Today	1994.62	7646.49	-	-	4820.56	79.10	133.94	-	-	106.52	1.55	5.88	-	-	3.72	2047.57	7786.31	-	-	4916.94
%Δ Actual/Proj 2022-23	3.1%	-51.1%	-	-	-69.6%	-21.8%	-62.3%	-	-	-73.1%	-53.0%	-77.8%	-	-	-83.9%	0.4%	-51.4%	-	-	-69.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/02/2022* to 05/03/2023 — 141 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	3	2,200	-2,197	-100%	3	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	3	2,231	-2,228	-100%	3	-
PostBac	3	4	16	-12	-75%	1	33%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	4	4	16	-12	-75%	0	0%
PostBac Cr	121	79	276	-197	-71%	-42	-35%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	121	79	276	-197	-71%	-42	-35%
Masters	97	160	600	-440	-73%	63	65%	29	48	123	-75	-61%	19	66%	0	0	0	0	-	0	-	126	208	723	-515	-71%	82	65%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	221	246	5,609	-5,363	-96%	25	11%	30	48	180	-132	-73%	18	60%	0	0	6	-6	-100%	0	-	251	294	5,795	-5,501	-95%	43	17%
Continue/Return																												
Freshmen	70	115	877	-762	-87%	45	64%	0	0	7	-7	-100%	0	-	1	0	0	0	-	-1	-100%	71	115	884	-769	-87%	44	62%
Sophomores	270	620	1,873	-1,253	-67%	350	130%	0	9	6	3	43%	9	-	2	0	4	-4	-100%	-2	-100%	272	629	1,883	-1,254	-67%	357	131%
Juniors	3,330	3,317	2,912	405	14%	-13	0%	28	14	21	-7	-35%	-14	-50%	2	4	2	2	100%	2	100%	3,360	3,335	2,936	399	14%	-25	-1%
Seniors	2,406	2,802	5,605	-2,803	-50%	396	16%	20	26	102	-76	-74%	6	30%	2	1	3	-2	-67%	-1	-50%	2,428	2,829	5,709	-2,880	-50%	401	17%
PostBac	11	17	34	-17	-50%	6	55%	1	0	2	-2	-100%	-1	-100%	0	0	0	0	-	0	-	12	17	36	-19	-53%	5	42%
PostBac Cr	191	242	271	-29	-11%	51	27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	191	242	271	-29	-11%	51	27%
Masters	624	737	1,094	-357	-33%	113	18%	57	83	96	-13	-14%	26	46%	0	2	16	-14	-88%	2	-	681	822	1,206	-384	-32%	141	21%
Doctoral	0	0	36	-36	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	2	3	145	-142	-98%	1	50%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	2	3	147	-144	-98%	1	50%
Transitory	0	0	284	-284	-100%	0	-	0	0	47	-47	-100%	0	-	0	0	0	0	-	0	-	0	0	331	-331	-100%	0	-
Total	6,904	7,853	13,131	-5,278	-40%	949	14%	106	132	284	-152	-54%	26	25%	7	7	25	-18	-72%	0	0%	7,017	7,992	13,440	-5,448	-41%	975	14%
Total Headcount	7,125	8,099	18,740	-10,641	-57%	974	14%	136	180	464	-284	-61%	44	32%	7	7	31	-24	-77%	0	0%	7,268	8,286	19,235	-10,949	-57%	1,018	14%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	66.00	110.53	731.81	-621.28	-85%	44.53	67%	0.00	0.00	5.77	-5.77	-100%	0.00	-	1.00	0.00	0.00	0.00	-	-1	-100%	67.00	110.53	737.58	-627.05	-85%	43.53	65%
Sophomores	249.13	573.87	1,563.74	-989.87	-63%	324.74	130%	0.00	8.33	14.46	-6.13	-42%	8.33	-	1.60	0.00	4.27	-4.27	-100%	-2	-100%	250.73	582.20	1,582.47	-1,000.27	-63%	331.47	132%
Juniors	2,787.00	2,794.07	4,268.31	-1,474.24	-35%	7.07	0%	23.47	14.27	37.84	-23.57	-62%	-9.20	-39%	1.87	3.13	2.56	0.57	22%	1	67%	2,812.34	2,811.47	4,308.71	-1,497.24	-35%	-0.87	0%
Seniors	1,825.40	2,139.33	4,679.28	-2,539.95	-54%	313.93	17%	15.20	20.67	78.95	-58.28	-74%	5.47	36%	1.53	0.80	3.42	-2.62	-77%	-1	-48%	1,842.13	2,160.80	4,761.64	-2,600.84	-55%	318.67	17%
PostBac	7.67	13.27	41.79	-28.52	-68%	5.60	73%	1.27	0.00	1.44	-1.44	-100%	-1.27	-100%	0.00	0.00	0.00	0.00	-	0	-	8.94	13.27	43.23	-29.96	-69%	4.33	48%
PostBac Cr	217.40	210.60	457.06	-246.46	-54%	-6.80	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	217.40	210.60	457.06	-246.46	-54%	-6.80	-3%
Masters	484.75	632.00	1,414.46	-782.46	-55%	147.25	30%	57.17	83.00	167.77	-84.77	-51%	25.83	45%	0.00	1.25	13.67	-12.42	-91%	1	-	541.92	716.25	1,595.90	-879.65	-55%	174.33	32%
Doctoral	0.00	0.00	44.27	-44.27	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	44.27	-44.27	-100%	0.00	-
Return fr Absence	1.80	2.20	121.06	-118.86	-98%	0.40	22%	0.00	0.00	1.54	-1.54	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.80	2.20	122.60	-120.40	-98%	0.40	22%
Transitory	0.00	0.00	237.11	-237.11	-100%	0.00	-	0.00	0.00	36.24	-36.24	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	273.35	-273.35	-100%	0.00	-
Total FTES	5,639.15	6,475.87	15,646.16	-9,170.29	-59%	836.72	15%	97.11	126.27	355.33	-229.06	-64%	29.16	30%	6.00	5.18	26.49	-21.31	-80%	-1	-14%	5,742.26	6,607.32	16,027.97	-9,420.65	-59%	865.06	15%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	14.14	14.42	12.52	1.90	15%	0.28	2.0%	0.00	0.00	11.57	-11.57	-100%	0.00	-	15.00	0.00	-	-	-	-15.00	-100.0%	14.15	14.42	12.51	1.91	15%	0.27	1.9%
Sophomores	13.84	13.88	12.52	1.36	11%	0.04	0.3%	0.00	13.89	11.46	2.43	21%	13.89	-	12.00	0.00	12.82	-12.82	-100%	-12.00	-100.0%	13.83	13.88	12.49	1.39	11%	0.05	0.4%
Juniors	12.55	12.62	12.52	0.10	1%	0.07	0.6%	12.57	15.29	11.50	3.79	33%	2.72	21.6%	14.00	11.75	12.82	-1.07	-8%	-2.25	-16.1%	12.55	12.63	12.51	0.12	1%	0.08	0.6%
Seniors	11.38	11.45	12.52	-1.07	-9%	0.07	0.6%	11.40	11.92	11.52	0.40	3%	0.52	4.6%	11.50	12.00	12.82	-0.82	-6%	0.50	4.3%	11.38	11.46	12.51	-1.05	-8%	0.08	0.7%
PostBac	8.21	9.48	12.52	-3.04	-24%	1.27	15.5%	9.50	0.00	11.57	-11.57	-100%	-9.50	-100.0%	0.00	0	-	-	-	0.00	-	8.38	9.48	12.49	-3.01	-24%	1.10	13.1%
PostBac Cr	10.47	9.84	12.52	-2.68	-21%	-0.63	-6.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.47	9.84	12.52	-2.68	-21%	-0.63	-6.0%
Masters	8.07	8.45	10.02	-1.57	-16%	0.38	4.7%	7.98	7.60	9.18	-1.58	-17%	-0.38	-4.8%	0.00	7.50	10.25	-2.75	-27%	7.50	-	8.06	8.34	9.93	-1.59	-16%	0.28	3.5%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	11.67	11.76	12.29	-0.53	-4%	0.09	0.8%	9.45	9.14	10.39	-1.25	-12%	-0.31	-3.3%	12.86	10.57	11.49	-0.92	-8%	-2.29	-17.8%	11.63	11.70	12.24	-0.54	-4%	0.07	0.6%
FTES College of Disc																												
A&L	1,006.68	1,094.83				88.15	9%	11.90	7.00				-4.90	-41%	1.13	0.93				-0.20	-18%	1,019.71	1,102.76	3,431.00	-2,328.24	-68%	83.05	8%
BPA	861.20	1,004.45				143.25	17%	39.15	65.48				26.33	67%	1.60	0.50				-1.10	-69%	901.95	1,070.43	2,088.01	-1,017.58	-49%	168.48	19%
Educ	552.80	647.48				94.68	17%	.00	.50				0.50	-	0.13	0.80				0.67	515%	552.93	648.78	1,125.32	-476.54	-42%	95.85	17%
NSci	1,637.67	1,940.13				302.46	18%	34.33	46.42				12.09	35%	2.33	1.95				-0.38	-16%	1,674.33	1,988.50	4,698.98	-2,710.48	-58%	314.17	19%
SBS	1,572.33	1,762.70				190.37	12%	11.72	6.87				-4.85	-41%	0.80	1.00				0.20	25%	1,584.85	1,770.57	4,606.96	-2,836.39	-62%	185.72	12%
UNV	8.47	26.27				17.80	210%	.00	.00				0.00	-	0.00	0.07				0.07	-	8.47	26.34	77.70	-51.36	-66%	17.87	211%
Total	5,639.15	6,475.87				836.72	15%	97.10	126.27				29.17	30%	6.00	5.18				-0.82	-14%	5,742.24	6,607.38	16,027.97	-9,420.59	-59%	865.14	15%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	1986.63	6475.87	-	-	4215.77	79.00	126.27	-	-	108.42	1.55	5.18	-	-	3.26	2047.57	6607.32	-	-	4327.45
%Δ Actual/Proj 2022-23	1.1%	-58.6%	-	-	-73.4%	-10.5%	-64.5%	-	-	-72.7%	-59.4%	-80.4%	-	-	-85.8%	0.4%	-58.8%	-	-	-73.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/01/2022* to 05/02/2023 — 142 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident 2022	Resident 2023	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2022	Non-Resident Foreign 2023	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
UD Transfer	0	3	2,200	-2,197	-100%	3	-	0	0	29	-29	-100%	0	-
PostBac	3	3	16	-13	-81%	0	0%	0	0	0	0	-	0	-
PostBac Cr	118	79	276	-197	-71%	-39	-33%	0	0	0	0	-	0	-
Masters	94	151	600	-449	-75%	57	61%	26	47	123	-76	-62%	21	81%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	215	236	5,609	-5,373	-96%	21	10%	26	47	180	-133	-74%	21	81%
Continue/Return														
Freshmen	70	110	877	-767	-87%	40	57%	0	0	7	-7	-100%	0	-
Sophomores	264	585	1,873	-1,288	-69%	321	122%	0	8	6	2	27%	8	-
Juniors	3,277	3,216	2,912	304	10%	-61	-2%	28	13	21	-8	-39%	-15	-54%
Seniors	2,379	2,762	5,605	-2,843	-51%	383	16%	20	26	102	-76	-74%	6	30%
PostBac	8	15	34	-19	-56%	7	88%	1	0	2	-2	-100%	-1	-100%
PostBac Cr	187	231	271	-40	-15%	44	24%	0	0	0	0	-	0	-
Masters	604	713	1,094	-381	-35%	109	18%	56	80	96	-16	-17%	24	43%
Doctoral	0	0	36	-36	-100%	0	-	0	0	0	0	-	0	-
Return fr Absence	2	3	145	-142	-98%	1	50%	0	0	2	-2	-100%	0	-
Transitory	0	0	284	-284	-100%	0	-	0	0	47	-47	-100%	0	-
Total	6,791	7,635	13,131	-5,496	-42%	844	12%	105	127	284	-157	-55%	22	21%
Total Headcount	7,006	7,871	18,740	-10,869	-58%	865	12%	131	174	464	-290	-63%	43	33%
FTES All Students														
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-
Freshmen	66.00	105.73	731.81	-626.08	-86%	39.73	60%	0.00	0.00	5.77	-5.77	-100%	0.00	-
Sophomores	243.47	538.33	1,563.74	-1,025.41	-66%	294.86	121%	0.00	7.93	14.46	-6.53	-45%	7.93	-
Juniors	2,739.47	2,700.73	4,268.31	-1,567.58	-37%	-38.74	-1%	22.00	13.67	37.84	-24.17	-64%	-8.33	-38%
Seniors	1,807.27	2,107.53	4,679.28	-2,571.75	-55%	300.26	17%	15.20	20.40	78.95	-58.55	-74%	5.20	34%
PostBac	5.93	11.67	41.79	-30.12	-72%	5.74	97%	0.87	0.00	1.44	-1.44	-100%	-0.87	-100%
PostBac Cr	213.13	204.07	457.06	-252.99	-55%	-9.06	-4%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	471.75	602.42	1,414.46	-812.04	-57%	130.67	28%	55.17	79.50	167.77	-88.27	-53%	24.33	44%
Doctoral	0.00	0.00	44.27	-44.27	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	1.80	2.20	121.06	-118.86	-98%	0.40	22%	0.00	0.00	1.54	-1.54	-100%	0.00	-
Transitory	0.00	0.00	237.11	-237.11	-100%	0.00	-	0.00	0.00	36.24	-36.24	-100%	0.00	-
Total FTES	5,548.82	6,272.68	15,646.16	-9,373.48	-60%	723.86	13%	93.24	121.50	355.33	-233.83	-66%	28.26	30%
Mean Unit Load														
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	-	0.00	11.32	-11.32	-100%	-	-
Freshmen	14.14	14.42	12.52	1.90	15%	0.28	2.0%	-	0.00	11.57	-11.57	-100%	-	-
Sophomores	13.83	13.80	12.52	1.28	10%	-0.03	-0.2%	-	14.88	11.46	3.42	30%	-	-
Juniors	12.54	12.58	12.52	0.06	0%	0.04	0.3%	11.79	15.77	11.50	4.27	37%	3.98	33.8%
Seniors	11.40	11.45	12.52	-1.07	-9%	0.05	0.5%	11.40	11.77	11.52	0.25	2%	0.37	3.2%
PostBac	8.09	9.72	12.52	-2.80	-22%	1.63	20.2%	13.05	0.00	11.57	-11.57	-100%	-13.05	-100.0%
PostBac Cr	10.50	9.87	12.52	-2.65	-21%	-0.63	-6.0%	-	0.00	-	-	-	-	-
Masters	8.11	8.37	10.02	-1.65	-16%	0.26	3.2%	8.07	7.51	9.18	-1.67	-18%	-0.56	-7.0%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	-	0.00	-	-	-	-	-
Total	11.68	11.72	12.29	-0.57	-5%	0.04	0.4%	9.41	9.10	10.39	-1.29	-12%	-0.31	-3.3%
FTES College of Disc														
A&L	987.23	1,058.03				70.80	7%	11.30	7.00				-4.30	-38%
BPA	846.77	976.93				130.16	15%	37.03	62.48				25.45	69%
Educ	541.38	625.77				84.39	16%	.00	.50				0.50	-
NSci	1,613.73	1,877.77				264.04	16%	33.18	44.65				11.47	35%
SBS	1,551.43	1,711.85				160.42	10%	11.72	6.87				-4.85	-41%
UNV	8.27	22.33				14.06	170%	.00	.00				0.00	-
Total	5,548.81	6,272.68				723.87	13%	93.23	121.50				28.27	30%

	Non-Resident USA 2022	Non-Resident USA 2023	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2022	Total 2023	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	0	2	-2	-100%	0	-	0	3	2,231	-2,228	-100%	3	-
PostBac	0	0	0	0	-	0	-	3	3	16	-13	-81%	0	0%
PostBac Cr	0	0	0	0	-	0	-	118	79	276	-197	-71%	-39	-33%
Masters	0	0	0	0	-	0	-	120	198	723	-525	-73%	78	65%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	0	0	6	-6	-100%	0	-	241	283	5,795	-5,512	-95%	42	17%
Continue/Return														
Freshmen	1	0	0	0	-	-1	-100%	71	110	884	-774	-88%	39	55%
Sophomores	2	0	4	-4	-100%	-2	-100%	266	593	1,883	-1,290	-69%	327	123%
Juniors	2	4	2	2	100%	2	100%	3,307	3,233	2,936	297	10%	-74	-2%
Seniors	2	1	3	-2	-67%	-1	-50%	2,401	2,789	5,709	-2,920	-51%	388	16%
PostBac	0	0	0	0	-	0	-	9	15	36	-21	-58%	6	67%
PostBac Cr	0	0	0	0	-	0	-	187	231	271	-40	-15%	44	24%
Masters	0	2	16	-14	-88%	2	-	660	795	1,206	-411	-34%	135	20%
Doctoral	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	0	0	0	0	-	0	-	2	3	147	-144	-98%	1	50%
Transitory	0	0	0	0	-	0	-	0	0	331	-331	-100%	0	-
Total	7	7	25	-18	-72%	0	0%	6,903	7,769	13,440	-5,671	-42%	866	13%
Total Headcount	7	7	31	-24	-77%	0	0%	7,144	8,052	19,235	-11,183	-58%	908	13%
FTES All Students														
FT Freshmen	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	1.00	0.00	0.00	0.00	-	-1	-100%	67.00	105.73	737.58	-631.85	-86%	38.73	58%
Sophomores	1.60	0.00	4.27	-4.27	-100%	-2	-100%	245.07	546.26	1,582.47	-1,036.21	-65%	301.19	123%
Juniors	1.87	3.13	2.56	0.57	22%	1	67%	2,763.34	2,717.53	4,308.71	-1,591.18	-37%	-45.81	-2%
Seniors	1.53	0.80	3.42	-2.62	-77%	-1	-48%	1,824.00	2,128.73	4,761.64	-2,632.91	-55%	304.73	17%
PostBac	0.00	0.00	0.00	0.00	-	0	-	6.80	11.67	43.23	-31.56	-73%	4.87	72%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	213.13	204.07	457.06	-252.99	-55%	-9.06	-4%
Masters	0.00	1.25	13.67	-12.42	-91%	1	-	526.92	683.17	1,595.90	-912.73	-57%	156.25	30%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	44.27	-44.27	-100%	0.00	-
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	1.80	2.20	122.60	-120.40	-98%	0.40	22%
Transitory	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	273.35	-273.35	-100%	0.00	-
Total FTES	6.00	5.18	26.49	-21.31	-80%	-1	-14%	5,648.06	6,399.36	16,027.97	-9,628.61	-60%	751.30	13%
Mean Unit Load														
FT Freshmen	-	0.00	12.82	-12.82	-100%	-	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	15.00	0.00	-	-	-	-15.00	-100.0%	14.15	14.42	12.51	1.91	15%	0.27	1.9%
Sophomores	12.00	0.00	12.82	-12.82	-100%	-12.00	-100.0%	13.82	13.82	12.49	1.33	11%	0.00	0.0%
Juniors	14.03	11.75	12.82	-1.07	-8%	-2.28	-16.2%	12.53	12.60	12.51	0.09	1%	0.07	0.5%
Seniors	11.48	12.00	12.82	-0.82	-6%	0.53	4.6%	11.40	11.45	12.51	-1.06	-8%	0.05	0.5%
PostBac	-	0	-	-	-	-	-	8.50	9.72	12.49	-2.77	-22%	1.22	14.4%
PostBac Cr	-	0.00	-	-	-	-	-	10.50	9.87	12.52	-2.65	-21%	-0.63	-6.0%
Masters	-	7.50	10.25	-2.75	-27%	-	-	8.11	8.26	9.93	-1.67	-17%	0.15	1.9%
Doctoral	-	0.00	-	-	-	-	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	12.86	10.57	11.49	-0.92	-8%	-2.29	-17.8%	11.64	11.67	12.24	-0.57	-5%	0.03	0.3%
FTES College of Disc														
A&L	1.13	0.93				-0.20	-18%	999.66	1,065.96	3,431.00	-2,365.04	-69%	66.30	7%
BPA	1.60	0.50				-1.10	-69%	885.40	1,039.91	2,088.01	-1,048.10	-50%	154.51	17%
Educ	0.13	0.80				0.67	515%	541.51	627.07	1,125.32	-498.25	-44%	85.56	16%
NSci	2.33	1.95				-0.38	-16%	1,649.24	1,924.37	4,698.98	-2,774.61	-59%	275.13	17%
SBS	0.80	1.00				0.20	25%	1,563.95	1,719.72	4,606.96	-2,887.24	-63%	155.77	10%
UNV	0.00	0.07				0.07	-	8.27	22.40	77.70	-55.30	-71%	14.13	171%
Total	5.99	5.18				-0.81	-14%	5,648.03	6,399.43	16,027.97	-9,628.54	-60%	751.40	13%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	1969.37	6272.68	-	-	4121.03	79.19	121.50	-	-	100.35	1.55	5.18	-	-	3.37	2050.11	6399.36	-	-	4224.74
%Δ Actual/Proj 2022-23	1.8%	-59.9%	-	-	-74.0%	-21.7%	-65.8%	-	-	-74.7%	-53.0%	-80.4%	-	-	-85.4%	0.6%	-60.1%	-	-	-74.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 04/29/2022* to 05/01/2023 — 143 Days to Fall 2023 Census on: 9/21/2023

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2022	2023	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,500	-2,500	-100%	0	-	0	0	15	-15	-100%	0	-	0	0	3	-3	-100%	0	-	0	0	2,518	-2,518	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	14	-14	-100%	0	-
UD Transfer	0	2	2,200	-2,198	-100%	2	-	0	0	29	-29	-100%	0	-	0	0	2	-2	-100%	0	-	0	2	2,231	-2,229	-100%	2	-
PostBac	0	3	16	-13	-81%	3	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	3	16	-13	-81%	3	-
PostBac Cr	0	78	276	-198	-72%	78	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	78	276	-198	-72%	78	-
Masters	75	144	600	-456	-76%	69	92%	20	47	123	-76	-62%	27	135%	0	0	0	0	-	0	-	95	191	723	-532	-74%	96	101%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	75	227	5,609	-5,382	-96%	152	203%	20	47	180	-133	-74%	27	135%	0	0	6	-6	-100%	0	-	95	274	5,795	-5,521	-95%	179	188%
Continue/Return																												
Freshmen	69	106	877	-771	-88%	37	54%	0	0	7	-7	-100%	0	-	1	0	0	0	-	-1	-100%	70	106	884	-778	-88%	36	51%
Sophomores	77	370	1,873	-1,503	-80%	293	381%	0	5	6	-1	-21%	5	-	2	0	4	-4	-100%	-2	-100%	79	375	1,883	-1,508	-80%	296	375%
Juniors	2,116	3,018	2,912	106	4%	902	43%	14	13	21	-8	-39%	-1	-7%	1	4	2	2	100%	3	300%	2,131	3,035	2,936	99	3%	904	42%
Seniors	2,300	2,697	5,605	-2,908	-52%	397	17%	17	26	102	-76	-74%	9	53%	2	2	3	-1	-33%	0	0%	2,319	2,725	5,709	-2,984	-52%	406	18%
PostBac	0	12	34	-22	-65%	12	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	12	36	-24	-67%	12	-
PostBac Cr	9	207	271	-64	-24%	198	2200%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	207	271	-64	-24%	198	2200%
Masters	557	691	1,094	-403	-37%	134	24%	46	75	96	-21	-22%	29	63%	0	2	16	-14	-88%	2	-	603	768	1,206	-438	-36%	165	27%
Doctoral	0	0	36	-36	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	1	3	145	-142	-98%	2	200%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	1	3	147	-144	-98%	2	200%
Transitory	0	0	284	-284	-100%	0	-	0	0	47	-47	-100%	0	-	0	0	0	0	-	0	-	0	0	331	-331	-100%	0	-
Total	5,129	7,104	13,131	-6,027	-46%	1,975	39%	77	119	284	-165	-58%	42	55%	6	8	25	-17	-68%	2	33%	5,212	7,231	13,440	-6,209	-46%	2,019	39%
Total Headcount	5,204	7,331	18,740	-11,409	-61%	2,127	41%	97	166	464	-298	-64%	69	71%	6	8	31	-23	-74%	2	33%	5,307	7,505	19,235	-11,730	-61%	2,198	41%
FTES All Students																												
FT Freshmen	0.00	0.00	2,087.26	-2,087.26	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	2.56	-2.56	-100%	0	-	0.00	0.00	2,101.14	-2,101.14	-100%	0.00	-
Freshmen	64.87	102.73	731.81	-629.08	-86%	37.86	58%	0.00	0.00	5.77	-5.77	-100%	0.00	-	1.00	0.00	0.00	0.00	-	-1	-100%	65.87	102.73	737.58	-634.85	-86%	36.86	56%
Sophomores	71.27	346.67	1,563.74	-1,217.07	-78%	275.40	386%	0.00	5.27	14.46	-9.19	-64%	5.27	-	1.40	0.00	4.27	-4.27	-100%	-1	-100%	72.67	351.94	1,582.47	-1,230.53	-78%	279.27	384%
Juniors	1,811.20	2,513.13	4,268.31	-1,755.18	-41%	701.93	39%	9.40	13.67	37.84	-24.17	-64%	4.27	45%	1.00	3.13	2.56	0.57	22%	2	213%	1,821.60	2,529.93	4,308.71	-1,778.78	-41%	708.33	39%
Seniors	1,740.07	2,050.67	4,679.28	-2,628.61	-56%	310.60	18%	12.93	20.00	78.95	-58.95	-75%	7.07	55%	1.40	1.20	3.42	-2.22	-65%	0	-14%	1,754.40	2,071.87	4,761.64	-2,689.77	-56%	317.47	18%
PostBac	0.00	9.60	41.79	-32.19	-77%	9.60	-	0.00	0.00	1.44	-1.44	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	9.60	43.23	-33.63	-78%	9.60	-
PostBac Cr	6.53	189.53	457.06	-267.53	-59%	183.00	2802%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	6.53	189.53	457.06	-267.53	-59%	183.00	2802%
Masters	427.50	577.58	1,414.46	-836.88	-59%	150.08	35%	44.17	73.83	167.77	-93.94	-56%	29.66	67%	0.00	1.25	13.67	-12.42	-91%	1	-	471.67	652.66	1,595.90	-943.24	-59%	180.99	38%
Doctoral	0.00	0.00	44.27	-44.27	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	44.27	-44.27	-100%	0.00	-
Return fr Absence	0.80	2.20	121.06	-118.86	-98%	1.40	175%	0.00	0.00	1.54	-1.54	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.80	2.20	122.60	-120.40	-98%	1.40	175%
Transitory	0.00	0.00	237.11	-237.11	-100%	0.00	-	0.00	0.00	36.24	-36.24	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	273.35	-273.35	-100%	0.00	-
Total FTES	4,122.24	5,792.11	15,646.16	-9,854.05	-63%	1,669.87	41%	66.50	112.77	355.33	-242.56	-68%	46.27	70%	4.80	5.58	26.49	-20.91	-79%	1	16%	4,193.54	5,910.46	16,027.97	-10,117.51	-63%	1,716.92	41%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.52	-12.52	-100%	0.00	-	0.00	0.00	11.32	-11.32	-100%	0.00	-	0.00	0.00	12.82	-12.82	-100%	0.00	-	0.00	0.00	12.52	-12.52	-100%	0.00	-
Freshmen	14.10	14.54	12.52	2.02	16%	0.44	3.1%	0.00	0.00	11.57	-11.57	-100%	0.00	-	15.00	0.00	-	-	-	-15.00	-100.0%	14.11	14.54	12.51	2.03	16%	0.43	3.0%
Sophomores	13.88	14.05	12.52	1.53	12%	0.17	1.2%	0.00	15.80	11.46	4.34	38%	15.80	-	10.50	0.00	12.82	-12.82	-100%	-10.50	-100.0%	13.80	14.08	12.49	1.59	13%	0.28	2.0%
Juniors	12.84	12.48	12.52	-0.04	0%	-0.36	-2.8%	10.07	15.77	11.50	4.27	37%	5.70	56.6%	15.00	11.75	12.82	-1.07	-8%	-3.25	-21.7%	12.82	12.50	12.51	-0.01	0%	-0.32	-2.5%
Seniors	11.35	11.41	12.52	-1.11	-9%	0.06	0.5%	11.41	11.54	11.52	0.02	0%	0.13	1.1%	10.50	9.00	12.82	-3.82	-30%	-1.50	-14.3%	11.35	11.40	12.51	-1.11	-9%	0.05	0.4%
PostBac	0.00	9.60	12.52	-2.92	-23%	9.60	-	0.00	0.00	11.57	-11.57	-100%	0.00	-	0.00	0	-	-	-	0.00	-	0.00	9.60	12.49	-2.89	-23%	9.60	-
PostBac Cr	10.89	9.97	12.52	-2.55	-20%	-0.92	-8.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.89	9.97	12.52	-2.55	-20%	-0.92	-8.4%
Masters	8.12	8.30	10.02	-1.72	-17%	0.18	2.2%	8.03	7.26	9.18	-1.92	-21%	-0.77	-9.6%	0.00	7.50	10.25	-2.75	-27%	7.50	-	8.11	8.17	9.93	-1.76	-18%	0.06	0.7%
Doctoral	0.00	0.00	10.02	-10.02	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.02	-10.02	-100%	0.00	-
Total	11.64	11.61	12.29	-0.68	-6%	-0.03	-0.3%	8.92	8.86	10.39	-1.53	-15%	-0.06	-0.7%	12.00	10.00	11.49	-1.49	-13%	-2.00	-16.7%	11.59	11.55	12.24	-0.69	-6%	-0.04	-0.3%
FTES College of Disc																												
A&L	719.35	961.62				242.27	34%	5.17	5.60				0.43	8%	0.80	1.33				0.53	66%	725.32	968.55	3,431.00	-2,462.45	-72%	243.23	34%
BPA	663.97	906.25				242.28	36%	25.03	59.53				34.50	138%	1.60	0.50				-1.10	-69%	690.60	966.28	2,088.01	-1,121.73	-54%	275.68	40%
Educ	307.43	597.33				289.90	94%	.00	.50				0.50	-	0.13	0.80				0.67	515%	307.56	598.63	1,125.32	-526.69	-47%	291.07	95%
NSci	1,286.02	1,724.55				438.53	34%	25.98	40.47				14.49	56%	1.67	1.95				0.28	17%	1,313.67	1,766.97	4,698.98	-2,932.01	-62%	453.30	35%
SBS	1,143.13	1,581.63				438.50	38%	10.32	6.67				-3.65	-35%	0.60	1.00				0.40	67%	1,154.05	1,589.30	4,606.96	-3,017.66	-66%	435.25	38%
UNV	2.33	20.73				18.40	790%	.00	.00				0.00	-	0.00	0.07				0.07	-	2.33	20.80	77.70	-56.90	-73%	18.47	793%
Total	4,122.23	5,792.12				1,669.89	41%	66.50	112.77				46.27	70%	4.80	5.58				0.78	16%	4,193.53	5,910.53	16,027.97	-10,117.44	-63%	1,717.00	41%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Actual	15.25	15763.33	-	14170.17	14974.38	0.00	359.98	-	316.18	338.08	0.00	31.03	-	20.95	25.99	15.25	16154.34	-	14507.30	15338.45
2023-24 Projection	*1934.30*	*15646.16*	-	*14097.75*	*15839.10*	*101.20*	*355.33*	-	*336.56*	*396.54*	*3.30*	*26.49*	-	*16.23*	*23.01*	*2038.80*	*16027.97*	-	*14450.54*	*16258.65*
2023-24 Actual Today	1948.94	5792.11	-	-	3870.53	78.78	112.77	-	-	95.78	1.55	5.58	-	-	3.57	2029.27	5910.46	-	-	3969.87
%Δ Actual/Proj 2022-23	0.8%	-63.0%	-	-	-75.6%	-22.2%	-68.3%	-	-	-75.8%	-53.0%	-78.9%	-	-	-84.5%	-0.5%	-63.1%	-	-	-75.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.