Comparing 08/16/2021* to 08/12/2022 — 38 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,294	2,395	2,750	-355	-13%	101	4%	10	15	10	5	50%	5	50%	6	0	1	-1	-100%	-6	-100%	2,310	2,410	2,761	-351	-13%	100	4%
LD Transfer	10	15	0	15	-	5	50%	9	5	48	-43	-90%	-4	-44%	0	0	0	0	-	0	-	19	20	48	-28	-58%	1	5%
UD Transfer	2,841	2,386	3,000	-614	-20%	-455	-16%	15	23	54	-31	-57%	8	53%	1	1	1	0	0%	0	0%	2,857	2,410	3,055	-645	-21%	-447	-16%
PostBac	16	25	15	10	67%	9	56%	1	3	0	3	-	2	200%	0	0	0	0	-	0	-	17	28	15	13	87%	11	65%
PostBac Cr	254	285	276	9	3%	31	12%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	254	285	276	9	3%	31	12%
Masters	660	583	572	11	2%	-77	-12%	24	123	103	20	19%	99	413%	3	0	1	-1	-100%	-3	-100%	687	706	676	30	4%	19	3%
Doctoral	17	20	17	3	18%	3	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	20	17	3	18%	3	18%
Total	6,092	5,709	6,630	-921	-14%	-383	-6%	59	169	215	-46	-21%	110	186%	10	1	3	-2	-67%	-9	-90%	6,161	5,879	6,848	-969	-14%	-282	-5%
Continue/Return																												
Freshmen	1,052	897	957	-60	-6%	-155	-15%	10	4	15	-11	-74%	-6	-60%	2	1	2	-1	-50%	-1	-50%	1,064	902	975	-73	-7%	-162	-15%
Sophomores	2,528	1,718	2,279	-561	-25%	-810	-32%	19	8	21	-13	-63%	-11	-58%	3	4	3	1	33%	1	33%	2,550	1,730	2,304	-574	-25%	-820	-32%
Juniors	2,650	3,022	2,802	220	8%	372	14%	52	30	49	-19	-39%	-22	-42%	3	2	1	1	100%	-1	-33%	2,705	3,054	2,852	202	7%	349	13%
Seniors	5,053	5,666	5,247	419	8%	613	12%	185	91	118	-27	-23%	-94	-51%	15	5	6	-1	-17%	-10	-67%	5,253	5,762	5,370	392	7%	509	10%
PostBac	30	37	21	16	77%	7	23%	5	2	4	-2	-54%	-3	-60%	0	0	0	0	-	0	-	35	39	25	14	55%	4	11%
PostBac Cr	100	305	172	133	78%	205	205%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	100	305	172	133	78%	205	205%
Masters	974	1,066	1,054	12	1%	92	9%	71	99	62	37	59%	28	39%	2	1	11	-10	-91%	-1	-50%	1,047	1,166	1,128	38	3%	119	11%
Doctoral	29	37	35	2	6%	8	28%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	30	37	36	1	2%	7	23%
Return fr Absence	144	158	147	11	7%	14	10%	3	1	2	-1	-50%	-2	-67%	0	0	0	0	-	0	-	147	159	149	10	7%	12	8%
Transitory	44	39	227	-188	-83%	-5	-11%	0	58	13	45	346%	58	-	1	0	0	0	-	-1	-100%	45	97	240	-143	-60%	52	116%
Total	12,604	12,945	12,941	4	0%	341	3%	346	293	287	6	2%	-53	-15%	26	13	23	-10	-43%	-13	-50%	12,976	13,251	13,250	1	0%	275	2%
Total Headcount	18,696	18,654	19,571	-917	-5%	-42	0%	405	462	502	-40	-8%	57	14%	36	14	26	-12	-46%	-22	-61%	19,137	19,130	20,098	-968	-5%	-7	0%
FTES All Students																												
FT Freshmen	2,158.87	2,370.07	2,339.39	30.68	1%	211.20	10%	9.60	10.93	8.19	2.74	33%	1.33	14%	5.87	0.00	1.00	-1.00	-100%	-6	-100%	2,174.34	2,381.00	2,348.58	32.42	1%	206.66	10%
Freshmen	935.56	799.07	814.35	-15.28	-2%	-136.49	-15%	10.27	3.40	13.39	-9.99	-75%	-6.87	-67%	1.40	1.00	1.87	-0.87	-47%	0	-29%	947.23	803.47	829.61	-26.14	-3%	-143.76	-15%
Sophomores	2,386.93	1,566.67	1,938.95	-372.28	-19%	-820.26	-34%	24.90	11.53	56.43	-44.90	-80%	-13.37	-54%	2.40	3.73	3.27	0.46	14%	1	55%	2,414.23	1,581.93	1,998.64	-416.71	-21%	-832.30	-34%
Juniors	4,906.30	4,542.00	4,935.43	-393.43	-8%	-364.30	-7%	61.60	47.53	70.27	-22.74	-32%	-14.07	-23%	4.13	2.73	1.87	0.86	46%	-1	-34%	4,972.03	4,592.26	5,007.57	-415.31	-8%	-379.77	-8%
Seniors	4,422.70	4,741.13	4,463.26	277.87	6%	318.43	7%	173.86	76.20	114.23	-38.03	-33%	-97.66	-56%	12.40	3.47	5.00	-1.53	-31%	-9	-72%	4,608.96	4,820.80	4,582.48	238.32	5%	211.84	5%
PostBac	25.20	26.33	30.54	-4.21	-14%	1.13	4%	5.23	2.93	3.61	-0.68	-19%	-2.30	-44%	0.00	0.00	0.00	0.00	-	0	-	30.43	29.26	34.14	-4.88	-14%	-1.17	-4%
PostBac Cr	272.60	416.00	380.81	35.19	9%	143.40	53%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	272.60	416.00	380.81	35.19	9%	143.40	53%
Masters	1,209.92	1,212.75	1,383.48	-170.73	-12%	2.83	0%	58.09	142.08	141.51	0.57	0%	83.99	145%	3.83	1.00	6.67	-5.67	-85%	-3	-74%	1,271.84	1,355.83	1,531.65	-175.82	-11%	83.99	7%
Doctoral	22.08	38.75	44.09	-5.34	-12%	16.67	75%	0.33	0.00	1.20	-1.20	-100%	-0.33	-100%	0.00	0.00	0.00	0.00	-	0	-	22.41	38.75	45.29	-6.54	-14%	16.34	73%
Return fr Absence	113.45	121.43	125.05	-3.62	-3%	7.98	7%	2.45	1.25	1.67	-0.42	-25%	-1.20	-49%	0.00	0.00	0.00	0.00	-	0	-	115.90	122.68	126.72	-4.04	-3%	6.78	6%
Transitory	16.22	14.07	193.11	-179.04	-93%	-2.15	-13%	0.00	27.73	10.86	16.87	155%	27.73	-	0.20	0.00	0.00	0.00	-	0	-100%	16.42	41.80	203.97	-162.17	-80%	25.38	155%
Total FTES	16,469.83	15,848.27	16,648.45	-800.18	-5%	-621.56	-4%	346.33	323.58	421.34	-97.76	-23%	-22.75	-7%	30.23	11.93	19.68	-7.75	-39%	-18	-61%	16,846.39	16,183.78	17,089.47	-905.69	-5%	-662.61	-4%
Mean Unit Load																												
FT Freshmen	14.12	14.84	12.76	2.08	16%	0.72	5.1%	14.40	10.93	12.28	-1.35	-11%	-3.47	-24.1%	14.68	0.00	15.00	-15.00	-100%	-14.68	-100.0%	14.12	14.82	12.76	2.06	16%	0.70	5.0%
Freshmen	13.28	13.25	12.76	0.49	4%	-0.03	-0.2%	14.00	10.13	12.35	-2.22	-18%	-3.87	-27.7%	10.50	15.00	14.03	0.98	7%	4.50	42.9%	13.28	13.22	12.76	0.46	4%	-0.06	-0.5%
Sophomores	14.09	13.60	12.76	0.84	7%	-0.49	-3.5%	13.83	7.39	12.39	-5.00	-40%	-6.44	-46.6%	12.00	14.00	16.35	-2.35	-14%	2.00	16.7%	14.09	13.40	12.75	0.65	5%	-0.69	-4.9%
Juniors	13.36	12.58	12.76	-0.18	-1%	-0.78	-5.8%	14.90	13.91	12.50	1.41	11%	-0.99	-6.7%	15.49	13.67	14.03	-0.36	-3%	-1.82	-11.7%	13.38	12.59	12.76	-0.17	-1%	-0.79	-5.9%
Seniors	13.11	12.52	12.76	-0.24	-2%	-0.59	-4.5%	13.72	12.49	12.53	-0.04	0%	-1.23	-9.0%	11.81	10.40	12.50	-2.10	-17%	-1.41	-12.0%	13.13	12.52	12.75	-0.23	-2%	-0.61	-4.6%
PostBac	8.27	6.61	12.76	-6.15	-48%	-1.66	-20.0%	13.08	9.33	12.53	-3.20	-26%	-3.75	-28.6%	-	0	-	-	-	-	-	8.68	6.79	12.74	-5.95	-47%	-1.89	-21.8%
PostBac Cr	11.54	10.56	12.76	-2.20	-17%	-0.98	-8.5%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	11.54	10.56	12.76	-2.20	-17%	-0.98	-8.5%
Masters	8.88	8.82	10.21	-1.39	-14%	-0.06	-0.7%	7.33	7.71	10.27	-2.56	-25%	0.38	5.1%	9.19	12.00	6.67	5.33	80%	2.81	30.5%	8.79	8.69	10.19	-1.50	-15%	-0.10	-1.2%
Doctoral	5.76	8.16	10.21	-2.05	-20%	2.40	41.7%	3.96	0.00	10.03	-10.03	-100%	-3.96	-100.0%	-	0.00	-	-	-	-	-	5.72	8.16	10.20	-2.04	-20%	2.44	42.6%
Total	13.02	12.54	12.54	0.00	0%	-0.48	-3.7%	12.39	9.58	11.74	-2.16	-18%	-2.81	-22.7%	12.28	12.57	10.58	1.99	19%	0.29	2.4%	13.00	12.47	12.52	-0.05	0%	-0.53	-4.1%
FTES College of Disc																												
A&L	3,767.60	3,418.73				-348.87	-9%	45.30	40.50				-4.80	-11%	7.07	3.20				-3.87	-55%	3,819.97	3,462.43	3,985.19	-522.76	-13%	-357.54	-9%
BPA	2,114.27	1,969.88				-144.39	-7%	177.10	150.60				-26.50	-15%	7.25	1.00				-6.25	-86%	2,298.62	2,121.48	2,370.28	-248.80	-10%	-177.14	-8%
Educ	828.10	1,111.78				283.68	34%	5.17	6.32				1.15	22%	0.00	1.53				1.53	-	833.27	1,119.63	970.01	149.62	15%	286.36	34%
NSci	4,723.60	4,601.43				-122.17	-3%	82.08	95.57				13.49	16%	7.73	4.20				-3.53	-46%	4,813.41	4,701.20	5,125.03	-423.83	-8%	-112.21	-2%
SBS	4,955.97	4,648.17				-307.80	-6%	36.68	30.62				-6.06	-17%	8.18	2.00				-6.18	-76%	5,000.83	4,680.79	5,249.28	-568.49	-11%	-320.04	-6%
UNV	80.30	98.27				17.97	22%	.00	.00				0.00	-	0.00	0.00				0.00	-	80.30	98.27	83.02	15.25	18%	17.97	22%
Total	16,469.84	15,848.27				-621.57	-4%	346.33	323.60				-22.73	-7%	30.23	11.93				-18.30	-61%	16,846.40	16,183.80	17,782.80	-1,599.00	-9%	-662.60	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15848.27	-	-	7924.14	0.00	323.58	-	-	161.79	0.00	11.93	-	-	5.97	0.00	16183.78	-	-	8091.89
%Δ Actual/Proj 2022-23	-100.0%	-4.8%	-	-	-50.1%	-	-23.2%	-	-	-57.9%	-	-39.4%	-	-	-75.1%	-100.0%	-5.3%	-	-	-50.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

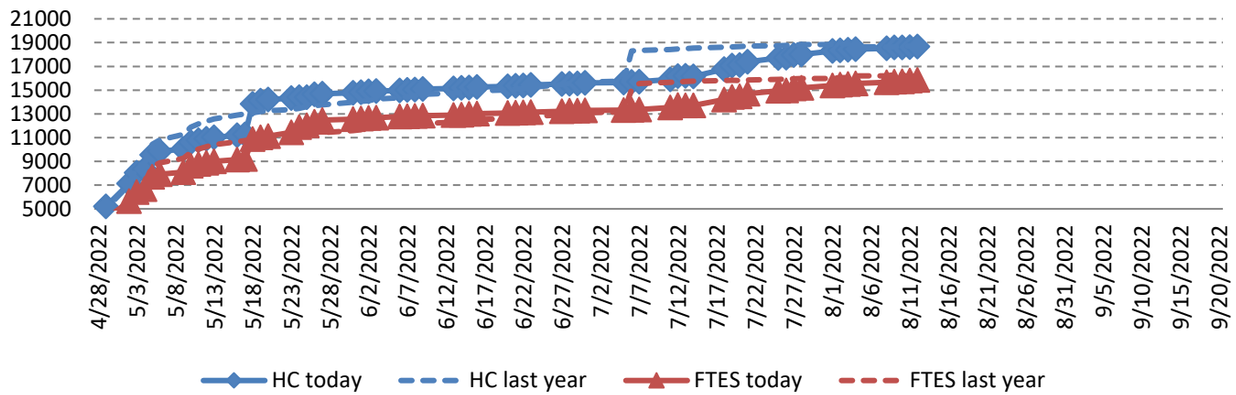
Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 0	Resident	NR Foreign	NR USA	Total
8/3/2021	1058	63	1	1122
PostB	51	3	0	54
PostB Cr	114	0	0	114
Masters	657	104	0	761
Doctoral	37	0	0	37
Total	1917	170	1	2088

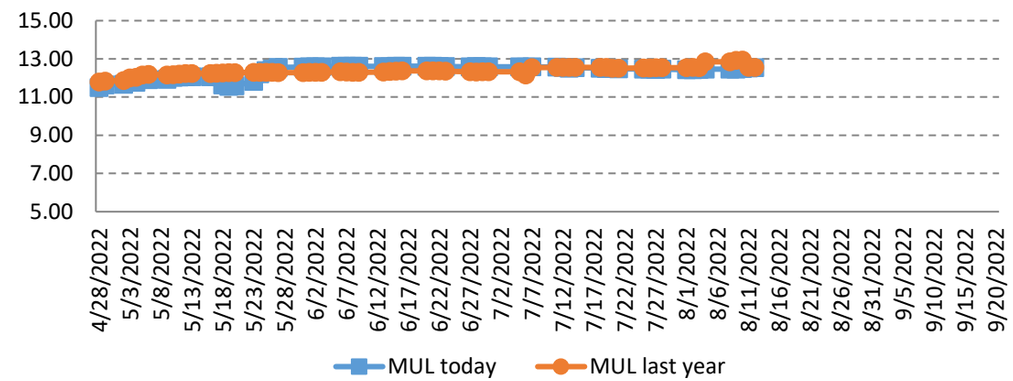
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	15207	170	12	15389
PostB	33	3	0	36
PostB Cr	479	0	0	479
Masters	998	119	1	1118
Doctoral	20	0	0	20
Total	16737	292	13	17042

08/12/2022 38 Days to Fall 2022 Census on: 9/19/2022

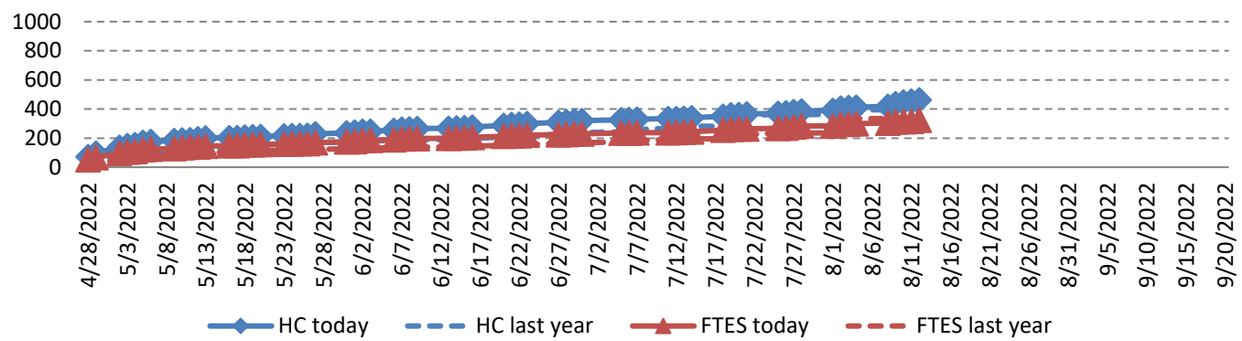
Resident Headcount & FTE



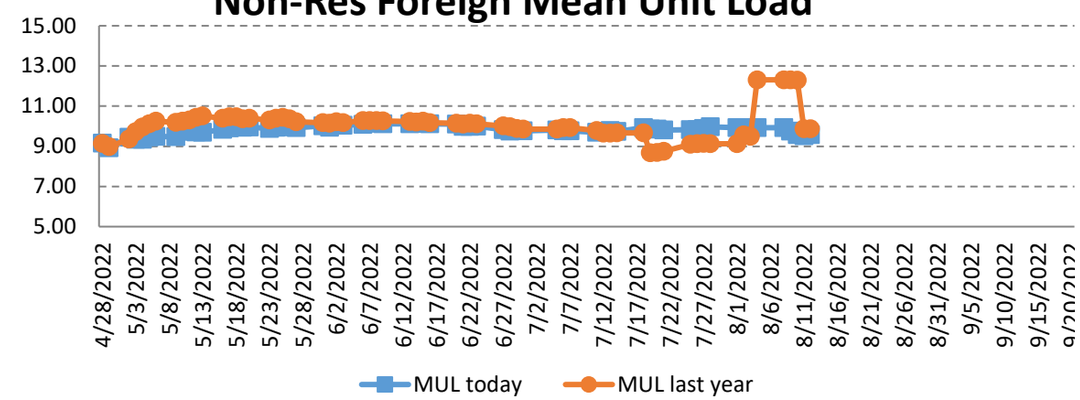
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 08/12/2021* to 08/11/2022 — 39 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,120	2,402	2,750	-348	-13%	282	13%	5	14	10	4	40%	9	180%	2	0	1	-1	-100%	-2	-100%	2,127	2,416	2,761	-345	-12%	289	14%
LD Transfer	6	14	0	14	-	8	133%	60	5	48	-43	-90%	-55	-92%	0	0	0	0	-	0	-	66	19	48	-29	-60%	-47	-71%
UD Transfer	2,771	2,380	3,000	-620	-21%	-391	-14%	41	22	54	-32	-59%	-19	-46%	0	1	1	0	0%	1	-	2,812	2,403	3,055	-652	-21%	-409	-15%
PostBac	10	24	15	9	60%	14	140%	0	3	0	3	-	3	-	0	0	0	0	-	0	-	10	27	15	12	80%	17	170%
PostBac Cr	251	285	276	9	3%	34	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	251	285	276	9	3%	34	14%
Masters	596	577	572	5	1%	-19	-3%	91	117	103	14	14%	26	29%	0	0	1	-1	-100%	0	-	687	694	676	18	3%	7	1%
Doctoral	17	20	17	3	18%	3	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	20	17	3	18%	3	18%
Total	5,771	5,702	6,630	-928	-14%	-69	-1%	197	161	215	-54	-25%	-36	-18%	2	1	3	-2	-67%	-1	-50%	5,970	5,864	6,848	-984	-14%	-106	-2%
Continue/Return																												
Freshmen	897	894	957	-63	-7%	-3	0%	8	4	15	-11	-74%	-4	-50%	2	1	2	-1	-50%	-1	-50%	907	899	975	-76	-8%	-8	-1%
Sophomores	2,048	1,716	2,279	-563	-25%	-332	-16%	16	8	21	-13	-63%	-8	-50%	4	4	3	1	33%	0	0%	2,068	1,728	2,304	-576	-25%	-340	-16%
Juniors	3,132	3,018	2,802	216	8%	-114	-4%	31	30	49	-19	-39%	-1	-3%	2	2	1	1	100%	0	0%	3,165	3,050	2,852	198	7%	-115	-4%
Seniors	5,274	5,655	5,247	408	8%	381	7%	69	92	118	-26	-22%	23	33%	6	5	6	-1	-17%	-1	-17%	5,349	5,752	5,370	382	7%	403	8%
PostBac	22	37	21	16	77%	15	68%	3	2	4	-2	-54%	-1	-33%	1	0	0	0	-	-1	-100%	26	39	25	14	55%	13	50%
PostBac Cr	263	305	172	133	78%	42	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	263	305	172	133	78%	42	16%
Masters	1,129	1,066	1,054	12	1%	-63	-6%	38	98	62	36	57%	60	158%	3	0	11	-11	-100%	-3	-100%	1,170	1,164	1,128	36	3%	-6	-1%
Doctoral	32	37	35	2	6%	5	16%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	32	37	36	1	2%	5	16%
Return fr Absence	134	156	147	9	6%	22	16%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	134	157	149	8	5%	23	17%
Transitory	23	39	227	-188	-83%	16	70%	35	58	13	45	346%	23	66%	0	0	0	0	-	0	-	58	97	240	-143	-60%	39	67%
Total	12,954	12,923	12,941	-18	0%	-31	0%	200	293	287	6	2%	93	47%	18	12	23	-11	-48%	-6	-33%	13,172	13,228	13,250	-22	0%	56	0%
Total Headcount	18,725	18,625	19,571	-946	-5%	-100	-1%	397	454	502	-48	-10%	57	14%	20	13	26	-13	-50%	-7	-35%	19,142	19,092	20,098	-1,006	-5%	-50	0%
FTES All Students																												
FT Freshmen	1,984.60	2,376.33	2,339.39	36.94	2%	391.73	20%	3.53	9.73	8.19	1.54	19%	6.20	176%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	1,990.13	2,386.06	2,348.58	37.48	2%	395.93	20%
Freshmen	790.27	794.80	814.35	-19.55	-2%	4.53	1%	6.47	3.40	13.39	-9.99	-75%	-3.07	-47%	1.67	1.00	1.87	-0.87	-47%	-1	-40%	798.41	799.20	829.61	-30.41	-4%	0.79	0%
Sophomores	1,885.77	1,563.53	1,938.95	-375.42	-19%	-322.24	-17%	48.93	11.73	56.43	-44.70	-79%	-37.20	-76%	3.93	3.73	3.27	0.46	14%	0	-5%	1,938.63	1,578.99	1,998.64	-419.65	-21%	-359.64	-19%
Juniors	4,996.57	4,523.33	4,935.43	-412.10	-8%	-473.24	-9%	47.87	46.27	70.27	-24.00	-34%	-1.60	-3%	2.20	2.93	1.87	1.06	57%	1	33%	5,046.64	4,572.53	5,007.57	-435.04	-9%	-474.11	-9%
Seniors	4,474.23	4,720.67	4,463.26	257.41	6%	246.44	6%	60.93	75.73	114.23	-38.50	-34%	14.80	24%	5.07	3.47	5.00	-1.53	-31%	-2	-32%	4,540.23	4,799.87	4,582.48	217.39	5%	259.64	6%
PostBac	14.33	25.47	30.54	-5.07	-17%	11.14	78%	2.33	2.93	3.61	-0.68	-19%	0.60	26%	0.67	0.00	0.00	0.00	-	-1	-100%	17.33	28.40	34.14	-5.74	-17%	11.07	64%
PostBac Cr	382.53	416.00	380.81	35.19	9%	33.47	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	382.53	416.00	380.81	35.19	9%	33.47	9%
Masters	1,275.42	1,203.58	1,383.48	-179.90	-13%	-71.84	-6%	83.83	137.08	141.51	-4.43	-3%	53.25	64%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,361.00	1,340.66	1,531.65	-190.99	-12%	-20.34	-1%
Doctoral	23.25	38.75	44.09	-5.34	-12%	15.50	67%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.25	38.75	45.29	-6.54	-14%	15.50	67%
Return fr Absence	100.35	118.83	125.05	-6.22	-5%	18.48	18%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	100.35	120.08	126.72	-6.64	-5%	19.73	20%
Transitory	7.60	14.27	193.11	-178.84	-93%	6.67	88%	24.00	27.73	10.86	16.87	155%	3.73	16%	0.00	0.00	0.00	0.00	-	0	-	31.60	42.00	203.97	-161.97	-79%	10.40	33%
Total FTES	15,934.92	15,795.56	16,648.45	-852.89	-5%	-139.36	-1%	277.89	315.85	421.34	-105.49	-25%	37.96	14%	17.29	11.13	19.68	-8.55	-43%	-6	-36%	16,230.10	16,122.54	17,089.47	-966.93	-6%	-107.56	-1%
Mean Unit Load																												
FT Freshmen	14.04	14.84	12.76	2.08	16%	0.80	5.7%	10.60	10.43	12.28	-1.85	-15%	-0.17	-1.6%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	14.03	14.81	12.76	2.05	16%	0.78	5.6%
Freshmen	13.16	13.22	12.76	0.46	4%	0.06	0.5%	12.13	10.13	12.35	-2.22	-18%	-2.00	-16.5%	12.50	15.00	14.03	0.98	7%	2.50	20.0%	13.15	13.20	12.76	0.44	3%	0.05	0.4%
Sophomores	13.77	13.60	12.76	0.84	7%	-0.17	-1.2%	9.95	7.44	12.39	-4.95	-40%	-2.51	-25.2%	14.75	14.00	16.35	-2.35	-14%	-0.75	-5.1%	13.58	13.40	12.75	0.65	5%	-0.18	-1.3%
Juniors	12.67	12.55	12.76	-0.21	-2%	-0.12	-0.9%	12.53	13.82	12.50	1.32	11%	1.29	10.3%	16.50	14.67	14.03	0.65	5%	-1.83	-11.1%	12.67	12.56	12.76	-0.20	-2%	-0.11	-0.9%
Seniors	12.71	12.49	12.76	-0.27	-2%	-0.22	-1.7%	10.75	12.28	12.53	-0.25	-2%	1.53	14.2%	12.67	10.40	12.50	-2.10	-17%	-2.27	-17.9%	12.68	12.49	12.75	-0.26	-2%	-0.19	-1.5%
PostBac	6.61	6.57	12.76	-6.19	-49%	-0.04	-0.6%	11.67	9.33	12.53	-3.20	-26%	-2.34	-20.1%	10.00	0	-	-	-	-10.00	-100.0%	6.98	6.75	12.74	-5.99	-47%	-0.23	-3.3%
PostBac Cr	11.15	10.56	12.76	-2.20	-17%	-0.59	-5.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.15	10.56	12.76	-2.20	-17%	-0.59	-5.3%
Masters	8.87	8.78	10.21	-1.43	-14%	-0.09	-1.0%	7.80	7.69	10.27	-2.58	-25%	-0.11	-1.4%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.80	8.66	10.19	-1.53	-15%	-0.14	-1.6%
Doctoral	5.69	8.16	10.21	-2.05	-20%	2.47	43.4%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.69	8.16	10.20	-2.04	-20%	2.47	43.4%
Total	12.56	12.52	12.54	-0.02	0%	-0.04	-0.3%	9.87	9.52	11.74	-2.22	-19%	-0.35	-3.5%	12.70	12.85	10.58	2.27	21%	0.15	1.2%	12.50	12.45	12.52	-0.07	-1%	-0.05	-0.4%
FTES College of Disc																												
A&L	3,488.08	3,411.62				-76.46	-2%	32.95	39.90				6.95	21%	3.87	3.20				-0.67	-17%	3,524.90	3,454.72	3,985.19	-530.47	-13%	-70.18	-2%
BPA	2,066.07	1,961.22				-104.85	-5%	128.00	146.93				18.93	15%	4.23	1.00				-3.23	-76%	2,198.30	2,109.15	2,370.28	-261.13	-11%	-89.15	-4%
Educ	1,033.85	1,105.62				71.77	7%	3.17	5.62				2.45	77%	0.53	0.53				0.00	0%	1,037.55	1,111.77	970.01	141.76	15%	74.22	7%
NSci	4,394.17	4,585.45				191.28	4%	76.12	92.35				16.23	21%	5.00	4.40				-0.60	-12%	4,475.29	4,682.20	5,125.03	-442.83	-9%	206.91	5%
SBS	4,805.92	4,634.40				-171.52	-4%	37.67	31.07				-6.60	-18%	3.65	2.00				-1.65	-45%	4,847.24	4,667.47	5,249.28	-581.81	-11%	-179.77	-4%
UNV	146.83	97.27				-49.56	-34%	.00	.00				0.00	-	0.00	0.00				0.00	-	146.83	97.27	83.02	14.25	17%	-49.56	-34%
Total	15,934.92	15,795.57				-139.35	-1%	277.90	315.87				37.97	14%	17.28	11.13				-6.15	-36%	16,230.11	16,122.58	17,782.80	-1,660.22	-9%	-107.53	-1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15795.56	-	-	7897.78	0.00	315.85	-	-	157.93	0.00	11.13	-	-	5.57	0.00	16122.54	-	-	8061.27
%Δ Actual/Proj 2022-23	-100.0%	-5.1%	-	-	-50.2%	-	-25.0%	-	-	-58.9%	-	-43.4%	-	-	-76.8%	-100.0%	-5.7%	-	-	-50.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/11/2021* to 08/10/2022 — 40 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,306	2,403	2,750	-347	-13%	97	4%	10	12	10	2	20%	2	20%	6	0	1	-1	-100%	-6	-100%	2,322	2,415	2,761	-346	-13%	93	4%
LD Transfer	8	13	0	13	-	5	63%	9	5	48	-43	-90%	-4	-44%	0	0	0	0	-	0	-	17	18	48	-30	-63%	1	6%
UD Transfer	2,850	2,383	3,000	-617	-21%	-467	-16%	14	22	54	-32	-59%	8	57%	1	1	1	0	0%	0	0%	2,865	2,406	3,055	-649	-21%	-459	-16%
PostBac	15	25	15	10	67%	10	67%	1	3	0	3	-	2	200%	0	0	0	0	-	0	-	16	28	15	13	87%	12	75%
PostBac Cr	243	286	276	10	4%	43	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	243	286	276	10	4%	43	18%
Masters	649	570	572	-2	0%	-79	-12%	25	115	103	12	12%	90	360%	2	0	1	-1	-100%	-2	-100%	676	685	676	9	1%	9	1%
Doctoral	18	20	17	3	18%	2	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	20	17	3	18%	2	11%
Total	6,089	5,700	6,630	-930	-14%	-389	-6%	59	157	215	-58	-27%	98	166%	9	1	3	-2	-67%	-8	-89%	6,157	5,858	6,848	-990	-14%	-299	-5%
Continue/Return																												
Freshmen	1,056	892	957	-65	-7%	-164	-16%	9	4	15	-11	-74%	-5	-56%	2	1	2	-1	-50%	-1	-50%	1,067	897	975	-78	-8%	-170	-16%
Sophomores	2,531	1,709	2,279	-570	-25%	-822	-32%	19	8	21	-13	-63%	-11	-58%	3	4	3	1	33%	1	33%	2,553	1,721	2,304	-583	-25%	-832	-33%
Juniors	2,645	3,018	2,802	216	8%	373	14%	52	30	49	-19	-39%	-22	-42%	2	2	1	1	100%	0	0%	2,699	3,050	2,852	198	7%	351	13%
Seniors	5,043	5,651	5,247	404	8%	608	12%	182	91	118	-27	-23%	-91	-50%	15	5	6	-1	-17%	-10	-67%	5,240	5,747	5,370	377	7%	507	10%
PostBac	30	37	21	16	77%	7	23%	5	2	4	-2	-54%	-3	-60%	0	0	0	0	-	0	-	35	39	25	14	55%	4	11%
PostBac Cr	102	304	172	132	77%	202	198%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	102	304	172	132	77%	202	198%
Masters	970	1,062	1,054	8	1%	92	9%	71	98	62	36	57%	27	38%	2	0	11	-11	-100%	-2	-100%	1,043	1,160	1,128	32	3%	117	11%
Doctoral	27	37	35	2	6%	10	37%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	28	37	36	1	2%	9	32%
Return fr Absence	139	153	147	6	4%	14	10%	2	1	2	-1	-50%	-1	-50%	0	0	0	0	-	0	-	141	154	149	5	3%	13	9%
Transitory	46	37	227	-190	-84%	-9	-20%	0	58	13	45	346%	58	-	1	0	0	0	-	-1	-100%	47	95	240	-145	-60%	48	102%
Total	12,589	12,900	12,941	-41	0%	311	2%	341	292	287	5	2%	-49	-14%	25	12	23	-11	-48%	-13	-52%	12,955	13,204	13,250	-46	0%	249	2%
Total Headcount	18,678	18,600	19,571	-971	-5%	-78	0%	400	449	502	-53	-11%	49	12%	34	13	26	-13	-50%	-21	-62%	19,112	19,062	20,098	-1,036	-5%	-50	0%
FTES All Students																												
FT Freshmen	2,140.87	2,371.73	2,339.39	32.34	1%	230.86	11%	9.67	8.53	8.19	0.34	4%	-1.14	-12%	6.00	0.00	1.00	-1.00	-100%	-6	-100%	2,156.54	2,380.26	2,348.58	31.68	1%	223.72	10%
Freshmen	929.13	789.40	814.35	-24.95	-3%	-139.73	-15%	9.47	3.40	13.39	-9.99	-75%	-6.07	-64%	1.40	1.00	1.87	-0.87	-47%	0	-29%	940.00	793.80	829.61	-35.81	-4%	-146.20	-16%
Sophomores	2,371.80	1,554.07	1,938.95	-384.88	-20%	-817.73	-34%	23.43	11.73	56.43	-44.70	-79%	-11.70	-50%	2.40	3.73	3.27	0.46	14%	1	55%	2,397.63	1,569.53	1,998.64	-429.11	-21%	-828.10	-35%
Juniors	4,886.40	4,507.93	4,935.43	-427.50	-9%	-378.47	-8%	60.13	45.80	70.27	-24.47	-35%	-14.33	-24%	3.27	2.93	1.87	1.06	57%	0	-10%	4,949.80	4,556.66	5,007.57	-450.91	-9%	-393.14	-8%
Seniors	4,390.93	4,711.40	4,463.26	248.14	6%	320.47	7%	170.73	75.47	114.23	-38.76	-34%	-95.26	-56%	12.80	4.07	5.00	-0.93	-19%	-9	-68%	4,574.46	4,790.94	4,582.48	208.46	5%	216.48	5%
PostBac	23.79	26.27	30.54	-4.27	-14%	2.48	10%	5.23	2.93	3.61	-0.68	-19%	-2.30	-44%	0.00	0.00	0.00	0.00	-	0	-	29.02	29.20	34.14	-4.94	-14%	0.18	1%
PostBac Cr	261.54	416.60	380.81	35.79	9%	155.06	59%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	261.54	416.60	380.81	35.79	9%	155.06	59%
Masters	1,194.42	1,195.25	1,383.48	-188.23	-14%	0.83	0%	58.50	137.17	141.51	-4.34	-3%	78.67	134%	3.08	0.00	6.67	-6.67	-100%	-3	-100%	1,256.00	1,332.42	1,531.65	-199.23	-13%	76.42	6%
Doctoral	21.92	38.75	44.09	-5.34	-12%	16.83	77%	0.33	0.00	1.20	-1.20	-100%	-0.33	-100%	0.00	0.00	0.00	0.00	-	0	-	22.25	38.75	45.29	-6.54	-14%	16.50	74%
Return fr Absence	110.32	116.30	125.05	-8.75	-7%	5.98	5%	1.87	1.25	1.67	-0.42	-25%	-0.62	-33%	0.00	0.00	0.00	0.00	-	0	-	112.19	117.55	126.72	-9.17	-7%	5.36	5%
Transitory	17.28	13.87	193.11	-179.24	-93%	-3.41	-20%	0.00	27.73	10.86	16.87	155%	27.73	-	0.20	0.00	0.00	0.00	-	0	-100%	17.48	41.60	203.97	-162.37	-80%	24.12	138%
Total FTES	16,348.40	15,741.57	16,648.45	-906.88	-5%	-606.83	-4%	339.36	314.01	421.34	-107.33	-25%	-25.35	-7%	29.15	11.73	19.68	-7.95	-40%	-17	-60%	16,716.91	16,067.31	17,089.47	-1,022.16	-6%	-649.60	-4%
Mean Unit Load																												
FT Freshmen	13.93	14.80	12.76	2.04	16%	0.87	6.3%	14.51	10.67	12.28	-1.61	-13%	-3.84	-26.4%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.93	14.78	12.76	2.02	16%	0.85	6.1%
Freshmen	13.14	13.18	12.76	0.42	3%	0.04	0.3%	14.21	10.13	12.35	-2.22	-18%	-4.08	-28.7%	10.50	15.00	14.03	0.98	7%	4.50	42.9%	13.14	13.15	12.76	0.39	3%	0.01	0.1%
Sophomores	14.00	13.57	12.76	0.81	6%	-0.43	-3.1%	13.02	7.44	12.39	-4.95	-40%	-5.58	-42.8%	12.00	14.00	16.35	-2.35	-14%	2.00	16.7%	13.99	13.37	12.75	0.62	5%	-0.62	-4.4%
Juniors	13.30	12.50	12.76	-0.26	-2%	-0.80	-6.0%	14.55	13.70	12.50	1.20	10%	-0.85	-5.9%	16.35	14.67	14.03	0.65	5%	-1.68	-10.3%	13.31	12.51	12.76	-0.25	-2%	-0.80	-6.0%
Seniors	13.04	12.48	12.76	-0.28	-2%	-0.56	-4.3%	13.76	12.37	12.53	-0.16	-1%	-1.39	-10.1%	12.19	12.20	12.50	-0.30	-2%	0.01	0.1%	13.06	12.48	12.75	-0.27	-2%	-0.58	-4.5%
PostBac	8.06	6.67	12.76	-6.09	-48%	-1.39	-17.3%	13.08	9.33	12.53	-3.20	-26%	-3.75	-28.6%	-	0	-	-	-	-	-	8.49	6.85	12.74	-5.89	-46%	-1.64	-19.3%
PostBac Cr	11.36	10.58	12.76	-2.18	-17%	-0.78	-6.9%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	11.36	10.58	12.76	-2.18	-17%	-0.78	-6.9%
Masters	8.85	8.78	10.21	-1.43	-14%	-0.07	-0.8%	7.31	7.76	10.27	-2.51	-24%	0.45	6.1%	9.24	0.00	6.67	-6.67	-100%	-9.24	-100.0%	8.76	8.66	10.19	-1.53	-15%	-0.10	-1.2%
Doctoral	5.85	8.16	10.21	-2.05	-20%	2.31	39.6%	3.96	0.00	10.03	-10.03	-100%	-3.96	-100.0%	-	0.00	-	-	-	-	-	5.80	8.16	10.20	-2.04	-20%	2.36	40.6%
Total	12.93	12.50	12.54	-0.04	0%	-0.43	-3.4%	12.28	9.57	11.74	-2.17	-18%	-2.71	-22.1%	12.59	13.54	10.58	2.96	28%	0.95	7.6%	12.92	12.43	12.52	-0.09	-1%	-0.49	-3.8%
FTES College of Disc																												
A&L	3,731.27	3,401.05				-330.22	-9%	44.12	40.95				-3.17	-7%	6.87	3.20				-3.67	-53%	3,782.26	3,445.20	3,985.19	-539.99	-14%	-337.06	-9%
BPA	2,106.60	1,955.10				-151.50	-7%	174.15	146.03				-28.12	-16%	6.65	1.60				-5.05	-76%	2,287.40	2,102.73	2,370.28	-267.55	-11%	-184.67	-8%
Educ	803.68	1,101.73				298.05	37%	5.42	5.62				0.20	4%	0.00	0.53				0.53	-	809.10	1,107.88	970.01	137.87	14%	298.78	37%
NSci	4,699.87	4,571.08				-128.79	-3%	81.60	90.95				9.35	11%	8.20	4.40				-3.80	-46%	4,789.67	4,666.43	5,125.03	-458.60	-9%	-123.24	-3%
SBS	4,925.75	4,628.67				-297.08	-6%	34.08	30.47				-3.61	-11%	7.43	2.00				-5.43	-73%	4,967.26	4,661.14	5,249.28	-588.14	-11%	-306.12	-6%
UNV	81.23	83.93				2.70	3%	.00	.00				0.00	-	0.00	0.00				0.00	-	81.23	83.93	83.02	0.91	1%	2.70	3%
Total	16,348.40	15,741.57				-606.83	-4%	339.37	314.02				-25.35	-7%	29.15	11.73				-17.42	-60%	16,716.92	16,067.31	17,782.80	-1,715.49	-10%	-649.61	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15741.57	-	-	7870.79	0.00	314.01	-	-	157.01	0.00	11.73	-	-	5.87	0.00	16067.31	-	-	8033.66
%Δ Actual/Proj 2022-23	-100.0%	-5.4%	-	-	-50.4%	-	-25.5%	-	-	-59.2%	-	-40.4%	-	-	-75.5%	-100.0%	-6.0%	-	-	-50.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/10/2021* to 08/09/2022 — 41 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,303	2,406	2,750	-344	-13%	103	4%	9	11	10	1	10%	2	22%	6	0	1	-1	-100%	-6	-100%	2,318	2,417	2,761	-344	-12%	99	4%
LD Transfer	8	13	0	13	-	5	63%	9	5	48	-43	-90%	-4	-44%	0	0	0	0	-	0	-	17	18	48	-30	-63%	1	6%
UD Transfer	2,850	2,381	3,000	-619	-21%	-469	-16%	14	21	54	-33	-61%	7	50%	1	1	1	0	0%	0	0%	2,865	2,403	3,055	-652	-21%	-462	-16%
PostBac	15	25	15	10	67%	10	67%	1	3	0	3	-	2	200%	0	0	0	0	-	0	-	16	28	15	13	87%	12	75%
PostBac Cr	235	284	276	8	3%	49	21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	235	284	276	8	3%	49	21%
Masters	640	567	572	-5	-1%	-73	-11%	25	115	103	12	12%	90	360%	2	0	1	-1	-100%	-2	-100%	667	682	676	6	1%	15	2%
Doctoral	18	20	17	3	18%	2	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	20	17	3	18%	2	11%
Total	6,069	5,696	6,630	-934	-14%	-373	-6%	58	155	215	-60	-28%	97	167%	9	1	3	-2	-67%	-8	-89%	6,136	5,852	6,848	-996	-15%	-284	-5%
Continue/Return																												
Freshmen	1,051	891	957	-66	-7%	-160	-15%	9	4	15	-11	-74%	-5	-56%	2	1	2	-1	-50%	-1	-50%	1,062	896	975	-79	-8%	-166	-16%
Sophomores	2,527	1,707	2,279	-572	-25%	-820	-32%	18	8	21	-13	-63%	-10	-56%	3	4	3	1	33%	1	33%	2,548	1,719	2,304	-585	-25%	-829	-33%
Juniors	2,640	3,036	2,802	234	8%	396	15%	52	30	49	-19	-39%	-22	-42%	2	2	1	1	100%	0	0%	2,694	3,068	2,852	216	8%	374	14%
Seniors	5,042	5,627	5,247	380	7%	585	12%	182	88	118	-30	-25%	-94	-52%	15	5	6	-1	-17%	-10	-67%	5,239	5,720	5,370	350	7%	481	9%
PostBac	28	37	21	16	77%	9	32%	5	2	4	-2	-54%	-3	-60%	0	0	0	0	-	0	-	33	39	25	14	55%	6	18%
PostBac Cr	102	304	172	132	77%	202	198%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	102	304	172	132	77%	202	198%
Masters	968	1,060	1,054	6	1%	92	10%	70	98	62	36	57%	28	40%	2	0	11	-11	-100%	-2	-100%	1,040	1,158	1,128	30	3%	118	11%
Doctoral	28	37	35	2	6%	9	32%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	29	37	36	1	2%	8	28%
Return fr Absence	140	152	147	5	3%	12	9%	2	1	2	-1	-50%	-1	-50%	0	0	0	0	-	0	-	142	153	149	4	3%	11	8%
Transitory	44	37	227	-190	-84%	-7	-16%	0	50	13	37	285%	50	-	1	0	0	0	-	-1	-100%	45	87	240	-153	-64%	42	93%
Total	12,570	12,888	12,941	-53	0%	318	3%	339	281	287	-6	-2%	-58	-17%	25	12	23	-11	-48%	-13	-52%	12,934	13,181	13,250	-69	-1%	247	2%
Total Headcount	18,639	18,584	19,571	-987	-5%	-55	0%	397	436	502	-66	-13%	39	10%	34	13	26	-13	-50%	-21	-62%	19,070	19,033	20,098	-1,065	-5%	-37	0%
FTES All Students																												
FT Freshmen	2,129.93	2,376.20	2,339.39	36.81	2%	246.27	12%	8.73	8.33	8.19	0.14	2%	-0.40	-5%	6.00	0.00	1.00	-1.00	-100%	-6	-100%	2,144.66	2,384.53	2,348.58	35.95	2%	239.87	11%
Freshmen	921.39	788.13	814.35	-26.22	-3%	-133.26	-14%	9.27	3.40	13.39	-9.99	-75%	-5.87	-63%	1.40	1.00	1.87	-0.87	-47%	0	-29%	932.06	792.53	829.61	-37.08	-4%	-139.53	-15%
Sophomores	2,365.73	1,552.80	1,938.95	-386.15	-20%	-812.93	-34%	23.03	11.73	56.43	-44.70	-79%	-11.30	-49%	2.40	3.73	3.27	0.46	14%	1	55%	2,391.16	1,568.26	1,998.64	-430.38	-22%	-822.90	-34%
Juniors	4,874.87	4,502.20	4,935.43	-433.23	-9%	-372.67	-8%	60.33	46.33	70.27	-23.94	-34%	-14.00	-23%	3.27	2.93	1.87	1.06	57%	0	-10%	4,938.47	4,551.46	5,007.57	-456.11	-9%	-387.01	-8%
Seniors	4,386.67	4,682.93	4,463.26	219.67	5%	296.26	7%	170.13	73.80	114.23	-40.43	-35%	-96.33	-57%	12.80	4.07	5.00	-0.93	-19%	-9	-68%	4,569.60	4,760.80	4,582.48	178.32	4%	191.20	4%
PostBac	23.33	26.27	30.54	-4.27	-14%	2.94	13%	5.23	2.93	3.61	-0.68	-19%	-2.30	-44%	0.00	0.00	0.00	0.00	-	0	-	28.56	29.20	34.14	-4.94	-14%	0.64	2%
PostBac Cr	253.67	414.73	380.81	33.92	9%	161.06	63%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	253.67	414.73	380.81	33.92	9%	161.06	63%
Masters	1,187.50	1,189.92	1,383.48	-193.56	-14%	2.42	0%	58.42	137.42	141.51	-4.09	-3%	79.00	135%	3.08	0.00	6.67	-6.67	-100%	-3	-100%	1,249.00	1,327.34	1,531.65	-204.31	-13%	78.34	6%
Doctoral	22.25	38.75	44.09	-5.34	-12%	16.50	74%	0.33	0.00	1.20	-1.20	-100%	-0.33	-100%	0.00	0.00	0.00	0.00	-	0	-	22.58	38.75	45.29	-6.54	-14%	16.17	72%
Return fr Absence	111.45	115.07	125.05	-9.98	-8%	3.62	3%	1.87	1.25	1.67	-0.42	-25%	-0.62	-33%	0.00	0.00	0.00	0.00	-	0	-	113.32	116.32	126.72	-10.40	-8%	3.00	3%
Transitory	16.88	13.47	193.11	-179.64	-93%	-3.41	-20%	0.00	25.80	10.86	14.94	138%	25.80	-	0.20	0.00	0.00	0.00	-	0	-100%	17.08	39.27	203.97	-164.70	-81%	22.19	130%
Total FTES	16,293.67	15,700.47	16,648.45	-947.98	-6%	-593.20	-4%	337.34	310.99	421.34	-110.35	-26%	-26.35	-8%	29.15	11.73	19.68	-7.95	-40%	-17	-60%	16,660.16	16,023.19	17,089.47	-1,066.28	-6%	-636.97	-4%
Mean Unit Load																												
FT Freshmen	13.87	14.81	12.76	2.05	16%	0.94	6.8%	14.55	11.36	12.28	-0.92	-8%	-3.19	-21.9%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.88	14.80	12.76	2.04	16%	0.92	6.6%
Freshmen	13.09	13.16	12.76	0.40	3%	0.07	0.5%	13.91	9.63	12.35	-2.72	-22%	-4.28	-30.7%	10.50	15.00	14.03	0.98	7%	4.50	42.9%	13.09	13.13	12.76	0.37	3%	0.04	0.3%
Sophomores	13.99	13.58	12.76	0.82	6%	-0.41	-2.9%	13.29	8.14	12.39	-4.25	-34%	-5.15	-38.7%	12.00	14.00	16.35	-2.35	-14%	2.00	16.7%	13.98	13.42	12.75	0.67	5%	-0.56	-4.0%
Juniors	13.28	12.45	12.76	-0.31	-2%	-0.83	-6.3%	14.60	14.09	12.50	1.59	13%	-0.51	-3.5%	16.35	14.67	14.03	0.65	5%	-1.68	-10.3%	13.30	12.46	12.76	-0.30	-2%	-0.84	-6.3%
Seniors	13.03	12.46	12.76	-0.30	-2%	-0.57	-4.4%	13.72	12.49	12.53	-0.04	0%	-1.23	-8.9%	12.19	12.20	12.50	-0.30	-2%	0.01	0.1%	13.05	12.46	12.75	-0.29	-2%	-0.59	-4.6%
PostBac	8.21	6.60	12.76	-6.16	-48%	-1.61	-19.6%	13.08	9.33	12.53	-3.20	-26%	-3.75	-28.6%	-	0	-	-	-	-	-	8.63	6.79	12.74	-5.95	-47%	-1.84	-21.3%
PostBac Cr	11.28	10.57	12.76	-2.19	-17%	-0.71	-6.3%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	11.28	10.57	12.76	-2.19	-17%	-0.71	-6.3%
Masters	8.86	8.77	10.21	-1.44	-14%	-0.09	-1.0%	7.38	7.78	10.27	-2.49	-24%	0.40	5.4%	9.24	0.00	6.67	-6.67	-100%	-9.24	-100.0%	8.77	8.66	10.19	-1.53	-15%	-0.11	-1.3%
Doctoral	5.80	8.16	10.21	-2.05	-20%	2.36	40.6%	3.96	0.00	10.03	-10.03	-100%	-3.96	-100.0%	-	0.00	-	-	-	-	-	5.77	8.16	10.20	-2.04	-20%	2.39	41.5%
Total	12.92	12.47	12.54	-0.07	-1%	-0.45	-3.5%	12.30	9.75	11.74	-1.99	-17%	-2.55	-20.7%	12.59	13.54	10.58	2.96	28%	0.95	7.6%	12.90	12.41	12.52	-0.11	-1%	-0.49	-3.8%
FTES College of Disc																												
A&L	3,714.07	3,393.72				-320.35	-9%	43.52	39.88				-3.64	-8%	6.87	3.20				-3.67	-53%	3,764.46	3,436.80	3,985.19	-548.39	-14%	-327.66	-9%
BPA	2,102.50	1,945.90				-156.60	-7%	173.22	144.23				-28.99	-17%	6.65	1.60				-5.05	-76%	2,282.37	2,091.73	2,370.28	-278.55	-12%	-190.64	-8%
Educ	792.03	1,098.52				306.49	39%	5.42	5.62				0.20	4%	0.00	0.53				0.53	-	797.45	1,104.67	970.01	134.66	14%	307.22	39%
NSci	4,684.33	4,559.72				-124.61	-3%	81.32	90.80				9.48	12%	8.20	4.40				-3.80	-46%	4,773.85	4,654.92	5,125.03	-470.11	-9%	-118.93	-2%
SBS	4,919.52	4,618.88				-300.64	-6%	33.88	30.47				-3.41	-10%	7.43	2.00				-5.43	-73%	4,960.83	4,651.35	5,249.28	-597.93	-11%	-309.48	-6%
UNV	81.23	83.73				2.50	3%	.00	.00				0.00	-	0.00	0.00				0.00	-	81.23	83.73	83.02	0.71	1%	2.50	3%
Total	16,293.68	15,700.47				-593.21	-4%	337.36	311.00				-26.36	-8%	29.15	11.73				-17.42	-60%	16,660.19	16,023.20	17,782.80	-1,759.60	-10%	-636.99	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15700.47	-	-	7850.24	0.00	310.99	-	-	155.50	0.00	11.73	-	-	5.87	0.00	16023.19	-	-	8011.60
%A Actual/Proj 2022-23	-100.0%	-5.7%	-	-	-50.5%	-	-26.2%	-	-	-59.6%	-	-40.4%	-	-	-75.5%	-100.0%	-6.2%	-	-	-50.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/09/2021* to 08/08/2022 — 42 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,324	2,397	2,750	-353	-13%	73	3%	5	10	10	0	0%	5	100%	2	0	1	-1	-100%	-2	-100%	2,331	2,407	2,761	-354	-13%	76	3%
LD Transfer	7	13	0	13	-	6	86%	52	5	48	-43	-90%	-47	-90%	0	0	0	0	-	0	-	59	18	48	-30	-63%	-41	-69%
UD Transfer	2,799	2,371	3,000	-629	-21%	-428	-15%	36	20	54	-34	-63%	-16	-44%	1	1	1	0	0%	0	0%	2,836	2,392	3,055	-663	-22%	-444	-16%
PostBac	9	25	15	10	67%	16	178%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	9	26	15	11	73%	17	189%
PostBac Cr	242	283	276	7	3%	41	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	242	283	276	7	3%	41	17%
Masters	585	552	572	-20	-3%	-33	-6%	91	111	103	8	8%	20	22%	0	0	1	-1	-100%	0	-	676	663	676	-13	-2%	-13	-2%
Doctoral	17	20	17	3	18%	3	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	20	17	3	18%	3	18%
Total	5,983	5,661	6,630	-969	-15%	-322	-5%	184	147	215	-68	-32%	-37	-20%	3	1	3	-2	-67%	-2	-67%	6,170	5,809	6,848	-1,039	-15%	-361	-6%
Continue/Return																												
Freshmen	899	892	957	-65	-7%	-7	-1%	8	4	15	-11	-74%	-4	-50%	2	1	2	-1	-50%	-1	-50%	909	897	975	-78	-8%	-12	-1%
Sophomores	2,044	1,705	2,279	-574	-25%	-339	-17%	17	8	21	-13	-63%	-9	-53%	4	4	3	1	33%	0	0%	2,065	1,717	2,304	-587	-25%	-348	-17%
Juniors	3,186	3,038	2,802	236	8%	-148	-5%	36	29	49	-20	-41%	-7	-19%	2	2	1	1	100%	0	0%	3,224	3,069	2,852	217	8%	-155	-5%
Seniors	5,219	5,614	5,247	367	7%	395	8%	65	87	118	-31	-26%	22	34%	6	5	6	-1	-17%	-1	-17%	5,290	5,706	5,370	336	6%	416	8%
PostBac	21	36	21	15	72%	15	71%	3	2	4	-2	-54%	-1	-33%	1	0	0	0	-	-1	-100%	25	38	25	13	51%	13	52%
PostBac Cr	263	305	172	133	78%	42	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	263	305	172	133	78%	42	16%
Masters	1,119	1,053	1,054	-1	0%	-66	-6%	38	96	62	34	54%	58	153%	3	0	11	-11	-100%	-3	-100%	1,160	1,149	1,128	21	2%	-11	-1%
Doctoral	32	37	35	2	6%	5	16%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	32	37	36	1	2%	5	16%
Return fr Absence	136	151	147	4	3%	15	11%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	136	152	149	3	2%	16	12%
Transitory	20	36	227	-191	-84%	16	80%	33	44	13	31	238%	11	33%	0	0	0	0	-	0	-	53	80	240	-160	-67%	27	51%
Total	12,939	12,867	12,941	-74	-1%	-72	-1%	200	271	287	-16	-6%	71	36%	18	12	23	-11	-48%	-6	-33%	13,157	13,150	13,250	-100	-1%	-7	0%
Total Headcount	18,922	18,528	19,571	-1,043	-5%	-394	-2%	384	418	502	-84	-17%	34	9%	21	13	26	-13	-50%	-8	-38%	19,327	18,959	20,098	-1,139	-6%	-368	-2%
FTES All Students																												
FT Freshmen	2,165.87	2,369.67	2,339.39	30.28	1%	203.80	9%	3.53	7.87	8.19	-0.32	-4%	4.34	123%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,171.40	2,377.54	2,348.58	28.96	1%	206.14	9%
Freshmen	789.13	789.07	814.35	-25.28	-3%	-0.06	0%	6.47	3.40	13.39	-9.99	-75%	-3.07	-47%	1.67	1.00	1.87	-0.87	-47%	-1	-40%	797.27	793.47	829.61	-36.14	-4%	-3.80	0%
Sophomores	1,876.50	1,549.20	1,938.95	-389.75	-20%	-327.30	-17%	46.90	11.73	56.43	-44.70	-79%	-35.17	-75%	3.93	3.73	3.27	0.46	14%	0	-5%	1,927.33	1,564.66	1,998.64	-433.98	-22%	-362.67	-19%
Juniors	5,043.70	4,490.53	4,935.43	-444.90	-9%	-553.17	-11%	50.40	44.60	70.27	-25.67	-37%	-5.80	-12%	3.00	2.93	1.87	1.06	57%	0	-2%	5,097.10	4,538.06	5,007.57	-469.51	-9%	-559.04	-11%
Seniors	4,414.57	4,670.47	4,463.26	207.21	5%	255.90	6%	52.67	73.40	114.23	-40.83	-36%	20.73	39%	5.13	4.07	5.00	-0.93	-19%	-1	-21%	4,472.37	4,747.94	4,582.48	165.46	4%	275.57	6%
PostBac	13.53	26.07	30.54	-4.47	-15%	12.54	93%	2.33	2.27	3.61	-1.34	-37%	-0.06	-3%	0.67	0.00	0.00	0.00	-	-1	-100%	16.53	28.34	34.14	-5.80	-17%	11.81	71%
PostBac Cr	375.00	413.47	380.81	32.66	9%	38.47	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	375.00	413.47	380.81	32.66	9%	38.47	10%
Masters	1,270.92	1,173.67	1,383.48	-209.81	-15%	-97.25	-8%	82.33	134.33	141.51	-7.18	-5%	52.00	63%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,355.00	1,308.00	1,531.65	-223.65	-15%	-47.00	-3%
Doctoral	23.00	38.42	44.09	-5.67	-13%	15.42	67%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.00	38.42	45.29	-6.87	-15%	15.42	67%
Return fr Absence	99.95	113.80	125.05	-11.25	-9%	13.85	14%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	99.95	115.05	126.72	-11.67	-9%	15.10	15%
Transitory	6.40	13.07	193.11	-180.04	-93%	6.67	104%	23.40	24.87	10.86	14.01	129%	1.47	6%	0.00	0.00	0.00	0.00	-	0	-	29.80	37.94	203.97	-166.03	-81%	8.14	27%
Total FTES	16,078.57	15,647.44	16,648.45	-1,001.01	-6%	-431.13	-3%	268.03	303.72	421.34	-117.62	-28%	35.69	13%	18.15	11.73	19.68	-7.95	-40%	-6	-35%	16,364.75	15,962.89	17,089.47	-1,126.58	-7%	-401.86	-2%
Mean Unit Load																												
FT Freshmen	13.98	14.83	12.76	2.07	16%	0.85	6.1%	10.60	11.80	12.28	-0.48	-4%	1.20	11.3%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.97	14.82	12.76	2.06	16%	0.85	6.1%
Freshmen	13.11	13.16	12.76	0.40	3%	0.05	0.4%	12.13	11.57	12.35	-0.78	-6%	-0.56	-4.6%	12.50	15.00	14.03	0.98	7%	2.50	20.0%	13.10	13.15	12.76	0.39	3%	0.05	0.4%
Sophomores	13.73	13.57	12.76	0.81	6%	-0.16	-1.2%	10.34	8.63	12.39	-3.76	-30%	-1.71	-16.5%	14.75	14.00	16.35	-2.35	-14%	-0.75	-5.1%	13.57	13.44	12.75	0.69	5%	-0.13	-1.0%
Juniors	12.61	12.43	12.76	-0.33	-3%	-0.18	-1.4%	12.39	14.13	12.50	1.63	13%	1.74	14.0%	15.00	14.67	14.03	0.65	5%	-0.33	-2.2%	12.60	12.45	12.76	-0.31	-2%	-0.15	-1.2%
Seniors	12.68	12.45	12.76	-0.31	-2%	-0.23	-1.8%	10.39	12.57	12.53	0.04	0%	2.18	21.0%	12.83	12.20	12.50	-0.30	-2%	-0.63	-4.9%	12.65	12.45	12.75	-0.30	-2%	-0.20	-1.6%
PostBac	6.51	6.65	12.76	-6.11	-48%	0.14	2.2%	11.67	11.50	12.53	-1.03	-8%	-0.17	-1.5%	10.00	0	-	-	-	-10.00	-100.0%	6.91	6.88	12.74	-5.86	-46%	-0.03	-0.4%
PostBac Cr	11.12	10.54	12.76	-2.22	-17%	-0.58	-5.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.12	10.54	12.76	-2.22	-17%	-0.58	-5.2%
Masters	8.95	8.77	10.21	-1.44	-14%	-0.18	-2.0%	7.66	7.82	10.27	-2.45	-24%	0.16	2.1%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.86	8.66	10.19	-1.53	-15%	-0.20	-2.3%
Doctoral	5.63	8.09	10.21	-2.12	-21%	2.46	43.7%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.63	8.09	10.20	-2.11	-21%	2.46	43.7%
Total	12.54	12.47	12.54	-0.07	-1%	-0.07	-0.6%	9.83	9.93	11.74	-1.81	-15%	0.10	1.0%	12.71	13.54	10.58	2.96	28%	0.83	6.5%	12.49	12.42	12.52	-0.10	-1%	-0.07	-0.6%
FTES College of Disc																												
A&L	3,541.23	3,384.73				-156.50	-4%	32.83	39.75				6.92	21%	4.47	3.20				-1.27	-28%	3,578.53	3,427.68	3,985.19	-557.51	-14%	-150.85	-4%
BPA	2,071.97	1,936.78				-135.19	-7%	115.08	139.38				24.30	21%	4.43	1.60				-2.83	-64%	2,191.48	2,077.76	2,370.28	-292.52	-12%	-113.72	-5%
Educ	1,015.95	1,096.77				80.82	8%	3.37	5.37				2.00	59%	0.40	0.53				0.13	33%	1,019.72	1,102.67	970.01	132.66	14%	82.95	8%
NSci	4,450.40	4,540.75				90.35	2%	80.03	88.70				8.67	11%	5.20	4.40				-0.80	-15%	4,535.63	4,633.85	5,125.03	-491.18	-10%	98.22	2%
SBS	4,844.38	4,604.52				-239.86	-5%	36.72	30.52				-6.20	-17%	3.65	2.00				-1.65	-45%	4,884.75	4,637.04	5,249.28	-612.24	-12%	-247.71	-5%
UNV	154.63	83.87				-70.76	-46%	.00	.00				0.00	-	0.00	0.00				0.00	-	154.63	83.87	83.02	0.85	1%	-70.76	-46%
Total	16,078.57	15,647.42				-431.15	-3%	268.03	303.72				35.69	13%	18.15	11.73				-6.42	-35%	16,364.74	15,962.87	17,782.80	-1,819.93	-10%	-401.87	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15647.44	-	-	7823.72	0.00	303.72	-	-	151.86	0.00	11.73	-	-	5.87	0.00	15962.89	-	-	7981.45
%Δ Actual/Proj 2022-23	-100.0%	-6.0%	-	-	-50.7%	-	-27.9%	-	-	-60.5%	-	-40.4%	-	-	-75.5%	-100.0%	-6.6%	-	-	-51.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/05/2021* to 08/04/2022 — 46 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,421	2,400	2,750	-350	-13%	-21	-1%	10	11	10	1	10%	1	10%	6	0	1	-1	-100%	-6	-100%	2,437	2,411	2,761	-350	-13%	-26	-1%
LD Transfer	8	12	0	12	-	4	50%	9	4	48	-44	-92%	-5	-56%	0	0	0	0	-	0	-	17	16	48	-32	-67%	-1	-6%
UD Transfer	2,827	2,357	3,000	-643	-21%	-470	-17%	15	20	54	-34	-63%	5	33%	1	1	1	0	0%	0	0%	2,843	2,378	3,055	-677	-22%	-465	-16%
PostBac	14	22	15	7	47%	8	57%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	16	23	15	8	53%	7	44%
PostBac Cr	225	283	276	7	3%	58	26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	225	283	276	7	3%	58	26%
Masters	628	538	572	-34	-6%	-90	-14%	23	109	103	6	6%	86	374%	2	0	1	-1	-100%	-2	-100%	653	647	676	-29	-4%	-6	-1%
Doctoral	18	20	17	3	18%	2	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	18	20	17	3	18%	2	11%
Total	6,141	5,632	6,630	-998	-15%	-509	-8%	59	145	215	-70	-33%	86	146%	9	1	3	-2	-67%	-8	-89%	6,209	5,778	6,848	-1,070	-16%	-431	-7%
Continue/Return																												
Freshmen	1,044	875	957	-82	-9%	-169	-16%	9	4	15	-11	-74%	-5	-56%	2	1	2	-1	-50%	-1	-50%	1,055	880	975	-95	-10%	-175	-17%
Sophomores	2,520	1,696	2,279	-583	-26%	-824	-33%	18	8	21	-13	-63%	-10	-56%	3	4	3	1	33%	1	33%	2,541	1,708	2,304	-596	-26%	-833	-33%
Juniors	2,629	3,030	2,802	228	8%	401	15%	52	29	49	-20	-41%	-23	-44%	2	2	1	1	100%	0	0%	2,683	3,061	2,852	209	7%	378	14%
Seniors	5,020	5,593	5,247	346	7%	573	11%	181	86	118	-32	-27%	-95	-52%	14	5	6	-1	-17%	-9	-64%	5,215	5,684	5,370	314	6%	469	9%
PostBac	26	36	21	15	72%	10	38%	5	2	4	-2	-54%	-3	-60%	0	0	0	0	-	0	-	31	38	25	13	51%	7	23%
PostBac Cr	102	306	172	134	78%	204	200%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	102	306	172	134	78%	204	200%
Masters	958	1,043	1,054	-11	-1%	85	9%	67	93	62	31	49%	26	39%	2	0	11	-11	-100%	-2	-100%	1,027	1,136	1,128	8	1%	109	11%
Doctoral	28	36	35	1	3%	8	29%	1	0	1	-1	-100%	-1	-100%	0	0	0	0	-	0	-	29	36	36	0	-1%	7	24%
Return fr Absence	143	149	147	2	1%	6	4%	2	1	2	-1	-50%	-1	-50%	0	0	0	0	-	0	-	145	150	149	1	1%	5	3%
Transitory	35	35	227	-192	-85%	0	0%	0	44	13	31	238%	44	-	1	0	0	0	-	-1	-100%	36	79	240	-161	-67%	43	119%
Total	12,505	12,799	12,941	-142	-1%	294	2%	335	267	287	-20	-7%	-68	-20%	24	12	23	-11	-48%	-12	-50%	12,864	13,078	13,250	-172	-1%	214	2%
Total Headcount	18,646	18,431	19,571	-1,140	-6%	-215	-1%	394	412	502	-90	-18%	18	5%	33	13	26	-13	-50%	-20	-61%	19,073	18,856	20,098	-1,242	-6%	-217	-1%
FTES All Students																												
FT Freshmen	2,193.80	2,373.47	2,339.39	34.08	1%	179.67	8%	9.47	8.80	8.19	0.61	7%	-0.67	-7%	5.73	0.00	1.00	-1.00	-100%	-6	-100%	2,209.00	2,382.27	2,348.58	33.69	1%	173.27	8%
Freshmen	904.33	773.73	814.35	-40.62	-5%	-130.60	-14%	9.27	3.40	13.39	-9.99	-75%	-5.87	-63%	1.40	1.00	1.87	-0.87	-47%	0	-29%	915.00	778.13	829.61	-51.48	-6%	-136.87	-15%
Sophomores	2,342.20	1,541.40	1,938.95	-397.55	-21%	-800.80	-34%	22.83	10.67	56.43	-45.76	-81%	-12.16	-53%	2.40	3.73	3.27	0.46	14%	1	55%	2,367.43	1,555.80	1,998.64	-442.84	-22%	-811.63	-34%
Juniors	4,826.63	4,458.93	4,935.43	-476.50	-10%	-367.70	-8%	60.73	44.07	70.27	-26.20	-37%	-16.66	-27%	3.27	2.27	1.87	0.40	21%	-1	-31%	4,890.63	4,505.27	5,007.57	-502.30	-10%	-385.36	-8%
Seniors	4,360.50	4,643.47	4,463.26	180.21	4%	282.97	6%	169.13	72.20	114.23	-42.03	-37%	-96.93	-57%	12.00	4.07	5.00	-0.93	-19%	-8	-66%	4,541.63	4,719.74	4,582.48	137.26	3%	178.11	4%
PostBac	21.86	25.27	30.54	-5.27	-17%	3.41	16%	5.63	2.27	3.61	-1.34	-37%	-3.36	-60%	0.00	0.00	0.00	0.00	-	0	-	27.49	27.54	34.14	-6.60	-19%	0.05	0%
PostBac Cr	238.53	413.53	380.81	32.72	9%	175.00	73%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	238.53	413.53	380.81	32.72	9%	175.00	73%
Masters	1,165.92	1,155.75	1,383.48	-227.73	-16%	-10.17	-1%	55.17	131.42	141.51	-10.09	-7%	76.25	138%	3.08	0.00	6.67	-6.67	-100%	-3	-100%	1,224.17	1,287.17	1,531.65	-244.48	-16%	63.00	5%
Doctoral	22.25	38.17	44.09	-5.92	-13%	15.92	72%	0.33	0.00	1.20	-1.20	-100%	-0.33	-100%	0.00	0.00	0.00	0.00	-	0	-	22.58	38.17	45.29	-7.12	-16%	15.59	69%
Return fr Absence	112.52	110.73	125.05	-14.32	-11%	-1.79	-2%	1.87	1.25	1.67	-0.42	-25%	-0.62	-33%	0.00	0.00	0.00	0.00	-	0	-	114.39	111.98	126.72	-14.74	-12%	-2.41	-2%
Transitory	14.28	12.87	193.11	-180.24	-93%	-1.41	-10%	0.00	24.87	10.86	14.01	129%	24.87	-	0.20	0.00	0.00	0.00	-	0	-100%	14.48	37.74	203.97	-166.23	-81%	23.26	161%
Total FTES	16,202.82	15,547.32	16,648.45	-1,101.13	-7%	-655.50	-4%	334.43	298.95	421.34	-122.39	-29%	-35.48	-11%	28.08	11.07	19.68	-8.61	-44%	-17	-61%	16,565.33	15,857.34	17,089.47	-1,232.13	-7%	-707.99	-4%
Mean Unit Load																												
FT Freshmen	13.59	14.83	12.76	2.07	16%	1.24	9.1%	14.21	12.00	12.28	-0.28	-2%	-2.21	-15.5%	14.33	0.00	15.00	-15.00	-100%	-14.33	-100.0%	13.60	14.82	12.76	2.06	16%	1.22	9.0%
Freshmen	12.95	13.17	12.76	0.41	3%	0.22	1.7%	13.91	11.57	12.35	-0.78	-6%	-2.34	-16.8%	10.50	15.00	14.03	0.98	7%	4.50	42.9%	12.96	13.16	12.76	0.40	3%	0.20	1.6%
Sophomores	13.89	13.57	12.76	0.81	6%	-0.32	-2.3%	13.17	8.47	12.39	-3.92	-32%	-4.70	-35.7%	12.00	14.00	16.35	-2.35	-14%	2.00	16.7%	13.88	13.44	12.75	0.69	5%	-0.44	-3.2%
Juniors	13.24	12.39	12.76	-0.37	-3%	-0.85	-6.4%	14.47	13.98	12.50	1.48	12%	-0.49	-3.4%	16.35	11.33	14.03	-2.70	-19%	-5.02	-30.7%	13.25	12.40	12.76	-0.36	-3%	-0.85	-6.4%
Seniors	13.01	12.43	12.76	-0.33	-3%	-0.58	-4.5%	13.71	12.51	12.53	-0.02	0%	-1.20	-8.8%	12.20	12.20	12.50	-0.30	-2%	0.00	0.0%	13.04	12.43	12.75	-0.32	-3%	-0.61	-4.6%
PostBac	8.14	6.81	12.76	-5.95	-47%	-1.33	-16.3%	12.06	11.50	12.53	-1.03	-8%	-0.56	-4.7%	-	0	-	-	-	-	-	8.55	7.04	12.74	-5.70	-45%	-1.51	-17.7%
PostBac Cr	10.91	10.52	12.76	-2.24	-18%	-0.39	-3.6%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	10.91	10.52	12.76	-2.24	-18%	-0.39	-3.6%
Masters	8.82	8.77	10.21	-1.44	-14%	-0.05	-0.5%	7.36	7.84	10.27	-2.43	-24%	0.48	6.6%	9.24	0.00	6.67	-6.67	-100%	-9.24	-100.0%	8.74	8.66	10.19	-1.53	-15%	-0.08	-0.9%
Doctoral	5.80	8.18	10.21	-2.03	-20%	2.38	40.9%	3.96	0.00	10.03	-10.03	-100%	-3.96	-100.0%	-	0.00	-	-	-	-	-	5.77	8.18	10.20	-2.02	-20%	2.41	41.9%
Total	12.84	12.46	12.54	-0.08	-1%	-0.38	-3.0%	12.31	9.92	11.74	-1.82	-15%	-2.39	-19.4%	12.48	12.77	10.58	2.19	21%	0.29	2.3%	12.83	12.40	12.52	-0.12	-1%	-0.43	-3.4%
FTES College of Disc																												
A&L	3,706.27	3,364.25				-342.02	-9%	43.78	39.95				-3.83	-9%	6.87	2.80				-4.07	-59%	3,756.92	3,407.00	3,985.19	-578.19	-15%	-349.92	-9%
BPA	2,085.13	1,921.68				-163.45	-8%	171.03	135.48				-35.55	-21%	6.65	1.60				-5.05	-76%	2,262.81	2,058.76	2,370.28	-311.52	-13%	-204.05	-9%
Educ	762.60	1,086.02				323.42	42%	5.42	5.37				-0.05	-1%	0.00	0.53				0.53	-	768.02	1,091.92	970.01	121.91	13%	323.90	42%
NSci	4,669.25	4,514.43				-154.82	-3%	80.25	87.62				7.37	9%	7.33	4.13				-3.20	-44%	4,756.83	4,606.18	5,125.03	-518.85	-10%	-150.65	-3%
SBS	4,895.82	4,576.47				-319.35	-7%	33.95	30.52				-3.43	-10%	7.23	2.00				-5.23	-72%	4,937.00	4,608.99	5,249.28	-640.29	-12%	-328.01	-7%
UNV	83.77	84.47				0.70	1%	.00	.00				0.00	-	0.00	0.00				0.00	-	83.77	84.47	83.02	1.45	2%	0.70	1%
Total	16,202.84	15,547.32				-655.52	-4%	334.43	298.93				-35.50	-11%	28.08	11.07				-17.01	-61%	16,565.35	15,857.32	17,782.80	-1,925.48	-11%	-708.03	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15547.32	-	-	7773.66	0.00	298.95	-	-	149.48	0.00	11.07	-	-	5.54	0.00	15857.34	-	-	7928.67
%A Actual/Proj 2022-23	-100.0%	-6.6%	-	-	-51.0%	-	-29.0%	-	-	-61.1%	-	-43.8%	-	-	-76.9%	-100.0%	-7.2%	-	-	-51.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/04/2021* to 08/03/2022 — 47 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,364	2,402	2,750	-348	-13%	38	2%	5	11	10	1	10%	6	120%	3	0	1	-1	-100%	-3	-100%	2,372	2,413	2,761	-348	-13%	41	2%
LD Transfer	7	12	0	12	-	5	71%	53	4	48	-44	-92%	-49	-92%	0	0	0	0	-	0	-	60	16	48	-32	-67%	-44	-73%
UD Transfer	2,801	2,351	3,000	-649	-22%	-450	-16%	36	18	54	-36	-67%	-18	-50%	1	1	1	0	0%	0	0%	2,838	2,370	3,055	-685	-22%	-468	-16%
PostBac	8	22	15	7	47%	14	175%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	8	23	15	8	53%	15	188%
PostBac Cr	238	283	276	7	3%	45	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	238	283	276	7	3%	45	19%
Masters	569	533	572	-39	-7%	-36	-6%	89	109	103	6	6%	20	22%	0	0	1	-1	-100%	0	-	658	642	676	-34	-5%	-16	-2%
Doctoral	17	20	17	3	18%	3	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	20	17	3	18%	3	18%
Total	6,004	5,623	6,630	-1,007	-15%	-381	-6%	183	143	215	-72	-33%	-40	-22%	4	1	3	-2	-67%	-3	-75%	6,191	5,767	6,848	-1,081	-16%	-424	-7%
Continue/Return																												
Freshmen	894	872	957	-85	-9%	-22	-2%	8	4	15	-11	-74%	-4	-50%	2	1	2	-1	-50%	-1	-50%	904	877	975	-98	-10%	-27	-3%
Sophomores	2,036	1,692	2,279	-587	-26%	-344	-17%	17	8	21	-13	-63%	-9	-53%	4	4	3	1	33%	0	0%	2,057	1,704	2,304	-600	-26%	-353	-17%
Juniors	3,177	3,020	2,802	218	8%	-157	-5%	35	29	49	-20	-41%	-6	-17%	2	2	1	1	100%	0	0%	3,214	3,051	2,852	199	7%	-163	-5%
Seniors	5,205	5,595	5,247	348	7%	390	7%	62	86	118	-32	-27%	24	39%	6	5	6	-1	-17%	-1	-17%	5,273	5,686	5,370	316	6%	413	8%
PostBac	21	37	21	16	77%	16	76%	3	2	4	-2	-54%	-1	-33%	1	0	0	0	-	-1	-100%	25	39	25	14	55%	14	56%
PostBac Cr	262	305	172	133	78%	43	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	262	305	172	133	78%	43	16%
Masters	1,109	1,039	1,054	-15	-1%	-70	-6%	39	93	62	31	49%	54	138%	3	0	11	-11	-100%	-3	-100%	1,151	1,132	1,128	4	0%	-19	-2%
Doctoral	32	36	35	1	3%	4	13%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	32	36	36	0	-1%	4	13%
Return fr Absence	133	149	147	2	1%	16	12%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	133	150	149	1	1%	17	13%
Transitory	18	34	227	-193	-85%	16	89%	33	44	13	31	238%	11	33%	0	0	0	0	-	0	-	51	78	240	-162	-68%	27	53%
Total	12,887	12,779	12,941	-162	-1%	-108	-1%	197	267	287	-20	-7%	70	36%	18	12	23	-11	-48%	-6	-33%	13,102	13,058	13,250	-192	-1%	-44	0%
Total Headcount	18,891	18,402	19,571	-1,169	-6%	-489	-3%	380	410	502	-92	-18%	30	8%	22	13	26	-13	-50%	-9	-41%	19,293	18,825	20,098	-1,273	-6%	-468	-2%
FTES All Students																												
FT Freshmen	2,196.67	2,374.27	2,339.39	34.88	1%	177.60	8%	3.53	8.80	8.19	0.61	7%	5.27	149%	3.00	0.00	1.00	-1.00	-100%	-3	-100%	2,203.20	2,383.07	2,348.58	34.49	1%	179.87	8%
Freshmen	785.07	771.53	814.35	-42.82	-5%	-13.54	-2%	6.33	3.40	13.39	-9.99	-75%	-2.93	-46%	1.67	1.00	1.87	-0.87	-47%	-1	-40%	793.07	775.93	829.61	-53.68	-6%	-17.14	-2%
Sophomores	1,866.43	1,536.47	1,938.95	-402.48	-21%	-329.96	-18%	42.97	10.47	56.43	-45.96	-81%	-32.50	-76%	3.93	3.73	3.27	0.46	14%	0	-5%	1,913.33	1,550.67	1,998.64	-447.97	-22%	-362.66	-19%
Juniors	5,029.23	4,437.67	4,935.43	-497.76	-10%	-591.56	-12%	48.40	42.33	70.27	-27.94	-40%	-6.07	-13%	3.00	2.27	1.87	0.40	21%	-1	-24%	5,080.63	4,482.27	5,007.57	-525.30	-10%	-598.36	-12%
Seniors	4,408.43	4,644.73	4,463.26	181.47	4%	236.30	5%	51.47	72.40	114.23	-41.83	-37%	20.93	41%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,464.83	4,721.20	4,582.48	138.72	3%	256.37	6%
PostBac	11.87	25.33	30.54	-5.21	-17%	13.46	113%	2.33	2.27	3.61	-1.34	-37%	-0.06	-3%	0.67	0.00	0.00	0.00	-	-1	-100%	14.87	27.60	34.14	-6.54	-19%	12.73	86%
PostBac Cr	373.60	412.73	380.81	31.92	8%	39.13	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	373.60	412.73	380.81	31.92	8%	39.13	10%
Masters	1,250.33	1,148.42	1,383.48	-235.06	-17%	-101.91	-8%	80.00	131.75	141.51	-9.76	-7%	51.75	65%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,332.08	1,280.17	1,531.65	-251.48	-16%	-51.91	-4%
Doctoral	22.25	38.17	44.09	-5.92	-13%	15.92	72%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.25	38.17	45.29	-7.12	-16%	15.92	72%
Return fr Absence	98.48	109.80	125.05	-15.25	-12%	11.32	11%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	98.48	111.05	126.72	-15.67	-12%	12.57	13%
Transitory	6.13	12.67	193.11	-180.44	-93%	6.54	107%	21.33	24.87	10.86	14.01	129%	3.54	17%	0.00	0.00	0.00	0.00	-	0	-	27.46	37.54	203.97	-166.43	-82%	10.08	37%
Total FTES	16,048.49	15,511.79	16,648.45	-1,136.66	-7%	-536.70	-3%	256.36	297.54	421.34	-123.80	-29%	41.18	16%	18.95	11.07	19.68	-8.61	-44%	-8	-42%	16,323.80	15,820.40	17,089.47	-1,269.07	-7%	-503.40	-3%
Mean Unit Load																												
FT Freshmen	13.94	14.83	12.76	2.07	16%	0.89	6.4%	10.60	12.00	12.28	-0.28	-2%	1.40	13.2%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.93	14.81	12.76	2.05	16%	0.88	6.3%
Freshmen	13.12	13.16	12.76	0.40	3%	0.04	0.3%	11.88	11.57	12.35	-0.78	-6%	-0.31	-2.6%	12.50	15.00	14.03	0.98	7%	2.50	20.0%	13.11	13.15	12.76	0.39	3%	0.04	0.3%
Sophomores	13.71	13.57	12.76	0.81	6%	-0.14	-1.0%	9.36	8.40	12.39	-3.99	-32%	-0.96	-10.3%	14.75	14.00	16.35	-2.35	-14%	-0.75	-5.1%	13.50	13.43	12.75	0.68	5%	-0.07	-0.5%
Juniors	12.59	12.36	12.76	-0.40	-3%	-0.23	-1.8%	12.10	14.02	12.50	1.52	12%	1.92	15.9%	15.00	11.33	14.03	-2.70	-19%	-3.67	-24.5%	12.59	12.38	12.76	-0.38	-3%	-0.21	-1.7%
Seniors	12.70	12.43	12.76	-0.33	-3%	-0.27	-2.1%	10.58	12.54	12.53	0.01	0%	1.96	18.5%	12.33	12.20	12.50	-0.30	-2%	-0.13	-1.1%	12.67	12.43	12.75	-0.32	-3%	-0.24	-1.9%
PostBac	6.28	6.73	12.76	-6.03	-47%	0.45	7.2%	11.67	11.50	12.53	-1.03	-8%	-0.17	-1.5%	10.00	0	-	-	-	-10.00	-100.0%	6.73	6.96	12.74	-5.78	-45%	0.23	3.4%
PostBac Cr	11.19	10.52	12.76	-2.24	-18%	-0.67	-6.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.19	10.52	12.76	-2.24	-18%	-0.67	-6.0%
Masters	8.94	8.76	10.21	-1.45	-14%	-0.18	-2.0%	7.50	7.86	10.27	-2.41	-23%	0.36	4.8%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.84	8.66	10.19	-1.53	-15%	-0.18	-2.0%
Doctoral	5.45	8.18	10.21	-2.03	-20%	2.73	50.1%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.45	8.18	10.20	-2.02	-20%	2.73	50.1%
Total	12.54	12.45	12.54	-0.09	-1%	-0.09	-0.7%	9.49	9.91	11.74	-1.83	-16%	0.42	4.4%	12.68	12.77	10.58	2.19	21%	0.09	0.7%	12.48	12.40	12.52	-0.12	-1%	-0.08	-0.6%
FTES College of Disc																												
A&L	3,533.83	3,357.12				-176.71	-5%	32.63	39.35				6.72	21%	4.67	2.80				-1.87	-40%	3,571.13	3,399.27	3,985.19	-585.92	-15%	-171.86	-5%
BPA	2,058.00	1,911.08				-146.92	-7%	105.52	135.35				29.83	28%	4.43	1.60				-2.83	-64%	2,167.95	2,048.03	2,370.28	-322.25	-14%	-119.92	-6%
Educ	1,004.17	1,082.38				78.21	8%	3.87	5.37				1.50	39%	0.20	0.53				0.33	165%	1,008.24	1,088.28	970.01	118.27	12%	80.04	8%
NSci	4,475.40	4,507.00				31.60	1%	77.30	87.75				10.45	14%	5.40	4.13				-1.27	-24%	4,558.10	4,598.88	5,125.03	-526.15	-10%	40.78	1%
SBS	4,820.27	4,570.73				-249.54	-5%	37.05	29.72				-7.33	-20%	4.25	2.00				-2.25	-53%	4,861.57	4,602.45	5,249.28	-646.83	-12%	-259.12	-5%
UNV	156.83	83.47				-73.36	-47%	.00	.00				0.00	-	0.00	0.00				0.00	-	156.83	83.47	83.02	0.45	1%	-73.36	-47%
Total	16,048.50	15,511.78				-536.72	-3%	256.37	297.53				41.16	16%	18.95	11.07				-7.88	-42%	16,323.82	15,820.38	17,782.80	-1,962.42	-11%	-503.44	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15511.79	-	-	7755.90	0.00	297.54	-	-	148.77	0.00	11.07	-	-	5.54	0.00	15820.40	-	-	7910.20
%Δ Actual/Proj 2022-23	-100.0%	-6.8%	-	-	-51.1%	-	-29.4%	-	-	-61.3%	-	-43.8%	-	-	-76.9%	-100.0%	-7.4%	-	-	-51.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/03/2021* to 08/02/2022 — 48 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	2,399	2,403	2,750	-347	-13%	4	0%	5	11	10	1	10%	6	120%
LD Transfer	8	12	0	12	-	4	50%	53	4	48	-44	-92%	-49	-92%
UD Transfer	2,797	2,341	3,000	-659	-22%	-456	-16%	28	18	54	-36	-67%	-10	-36%
PostBac	8	20	15	5	33%	12	150%	0	0	0	0	-	0	-
PostBac Cr	239	284	276	8	3%	45	19%	0	0	0	0	-	0	-
Masters	558	531	572	-41	-7%	-27	-5%	86	110	103	7	7%	24	28%
Doctoral	17	19	17	2	12%	2	12%	0	0	0	0	-	0	-
Total	6,026	5,610	6,630	-1,020	-15%	-416	-7%	172	143	215	-72	-33%	-29	-17%
Continue/Return														
Freshmen	889	869	957	-88	-9%	-20	-2%	8	4	15	-11	-74%	-4	-50%
Sophomores	2,024	1,690	2,279	-589	-26%	-334	-17%	17	8	21	-13	-63%	-9	-53%
Juniors	3,165	3,022	2,802	220	8%	-143	-5%	34	29	49	-20	-41%	-5	-15%
Seniors	5,203	5,572	5,247	325	6%	369	7%	62	86	118	-32	-27%	24	39%
PostBac	19	37	21	16	77%	18	95%	3	2	4	-2	-54%	-1	-33%
PostBac Cr	262	304	172	132	77%	42	16%	0	0	0	0	-	0	-
Masters	1,107	1,035	1,054	-19	-2%	-72	-7%	38	91	62	29	46%	53	139%
Doctoral	34	36	35	1	3%	2	6%	0	0	1	-1	-100%	0	-
Return fr Absence	132	146	147	-1	-1%	14	11%	0	1	2	-1	-50%	1	-
Transitory	19	34	227	-193	-85%	15	79%	33	43	13	30	231%	10	30%
Total	12,854	12,745	12,941	-196	-2%	-109	-1%	195	264	287	-23	-8%	69	35%
Total Headcount	18,880	18,355	19,571	-1,216	-6%	-525	-3%	367	407	502	-95	-19%	40	11%
FTES All Students														
FT Freshmen	2,228.93	2,373.87	2,339.39	34.48	1%	144.94	7%	3.53	8.80	8.19	0.61	7%	5.27	149%
Freshmen	781.93	769.00	814.35	-45.35	-6%	-12.93	-2%	6.33	3.40	13.39	-9.99	-75%	-2.93	-46%
Sophomores	1,856.83	1,533.47	1,938.95	-405.48	-21%	-323.36	-17%	42.37	10.47	56.43	-45.96	-81%	-31.90	-75%
Juniors	5,019.37	4,422.07	4,935.43	-513.36	-10%	-597.30	-12%	46.33	42.53	70.27	-27.74	-39%	-3.80	-8%
Seniors	4,403.03	4,623.80	4,463.26	160.54	4%	220.77	5%	49.67	72.13	114.23	-42.10	-37%	22.46	45%
PostBac	11.07	24.33	30.54	-6.21	-20%	13.26	120%	2.33	2.07	3.61	-1.54	-43%	-0.26	-11%
PostBac Cr	373.47	412.33	380.81	31.52	8%	38.86	10%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,243.33	1,144.67	1,383.48	-238.81	-17%	-98.66	-8%	77.58	131.92	141.51	-9.59	-7%	54.34	70%
Doctoral	23.25	37.42	44.09	-6.67	-15%	14.17	61%	0.00	0.00	1.20	-1.20	-100%	0.00	-
Return fr Absence	96.82	107.73	125.05	-17.32	-14%	10.91	11%	0.00	1.25	1.67	-0.42	-25%	1.25	-
Transitory	6.63	12.67	193.11	-180.44	-93%	6.04	91%	21.33	23.27	10.86	12.41	114%	1.94	9%
Total FTES	16,044.66	15,461.36	16,648.45	-1,187.09	-7%	-583.30	-4%	249.47	295.84	421.34	-125.50	-30%	46.37	19%
Mean Unit Load														
FT Freshmen	13.94	14.82	12.76	2.06	16%	0.88	6.3%	10.60	12.00	12.28	-0.28	-2%	1.40	13.2%
Freshmen	13.14	13.17	12.76	0.41	3%	0.03	0.2%	11.88	11.57	12.35	-0.78	-6%	-0.31	-2.6%
Sophomores	13.71	13.56	12.76	0.80	6%	-0.15	-1.1%	9.28	8.11	12.39	-4.28	-35%	-1.17	-12.6%
Juniors	12.60	12.34	12.76	-0.42	-3%	-0.26	-2.1%	11.98	14.08	12.50	1.58	13%	2.10	17.5%
Seniors	12.69	12.42	12.76	-0.34	-3%	-0.27	-2.1%	11.29	12.49	12.53	-0.04	0%	1.20	10.6%
PostBac	6.29	6.71	12.76	-6.05	-47%	0.42	6.7%	11.67	13.33	12.53	0.80	6%	1.66	14.2%
PostBac Cr	11.16	10.51	12.76	-2.25	-18%	-0.65	-5.8%	0.00	0.00	-	-	-	0.00	-
Masters	8.96	8.77	10.21	-1.44	-14%	-0.19	-2.1%	7.51	7.91	10.27	-2.36	-23%	0.40	5.3%
Doctoral	5.47	8.16	10.21	-2.05	-20%	2.69	49.2%	0.00	0.00	10.03	-10.03	-100%	0.00	-
Total	12.55	12.44	12.54	-0.10	-1%	-0.11	-0.9%	9.56	9.92	11.74	-1.82	-15%	0.36	3.8%
FTES College of Disc														
A&L	3,540.30	3,343.00				-197.30	-6%	28.98	39.55				10.57	36%
BPA	2,054.60	1,905.95				-148.65	-7%	105.18	134.62				29.44	28%
Educ	1,000.72	1,080.35				79.63	8%	3.87	5.37				1.50	39%
NSci	4,479.12	4,496.27				17.15	0%	75.15	86.72				11.57	15%
SBS	4,820.17	4,551.05				-269.12	-6%	36.30	29.58				-6.72	-19%
UNV	149.77	84.73				-65.04	-43%	.00	.00				0.00	-
Total	16,044.67	15,461.35				-583.32	-4%	249.48	295.83				46.35	19%

	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	4	0	1	-1	-100%	-4	-100%	2,408	2,414	2,761	-347	-13%	6	0%
LD Transfer	0	0	0	0	-	0	-	61	16	48	-32	-67%	-45	-74%
UD Transfer	1	1	1	0	0%	0	0%	2,826	2,360	3,055	-695	-23%	-466	-16%
PostBac	0	0	0	0	-	0	-	8	20	15	5	33%	12	150%
PostBac Cr	0	0	0	0	-	0	-	239	284	276	8	3%	45	19%
Masters	0	0	1	-1	-100%	0	-	644	641	676	-35	-5%	-3	0%
Doctoral	0	0	0	0	-	0	-	17	19	17	2	12%	2	12%
Total	5	1	3	-2	-67%	-4	-80%	6,203	5,754	6,848	-1,094	-16%	-449	-7%
Continue/Return														
Freshmen	2	1	2	-1	-50%	-1	-50%	899	874	975	-101	-10%	-25	-3%
Sophomores	4	4	3	1	33%	0	0%	2,045	1,702	2,304	-602	-26%	-343	-17%
Juniors	2	2	1	1	100%	0	0%	3,201	3,053	2,852	201	7%	-148	-5%
Seniors	6	5	6	-1	-17%	-1	-17%	5,271	5,663	5,370	293	5%	392	7%
PostBac	1	0	0	0	-	-1	-100%	23	39	25	14	55%	16	70%
PostBac Cr	0	0	0	0	-	0	-	262	304	172	132	77%	42	16%
Masters	3	0	11	-11	-100%	-3	-100%	1,148	1,126	1,128	-2	0%	-22	-2%
Doctoral	0	0	0	0	-	0	-	34	36	36	0	-1%	2	6%
Return fr Absence	0	0	0	0	-	0	-	132	147	149	-2	-1%	15	11%
Transitory	0	0	0	0	-	0	-	52	77	240	-163	-68%	25	48%
Total	18	12	23	-11	-48%	-6	-33%	13,067	13,021	13,250	-229	-2%	-46	0%
Total Headcount	23	13	26	-13	-50%	-10	-43%	19,270	18,775	20,098	-1,323	-7%	-495	-3%
FTES All Students														
FT Freshmen	3.80	0.00	1.00	-1.00	-100%	-4	-100%	2,236.26	2,382.67	2,348.58	34.09	1%	146.41	7%
Freshmen	1.67	1.00	1.87	-0.87	-47%	-1	-40%	789.93	773.40	829.61	-56.21	-7%	-16.53	-2%
Sophomores	3.93	3.73	3.27	0.46	14%	0	-5%	1,903.13	1,547.67	1,998.64	-450.97	-23%	-355.46	-19%
Juniors	3.00	2.27	1.87	0.40	21%	-1	-24%	5,068.70	4,466.87	5,007.57	-540.70	-11%	-601.83	-12%
Seniors	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,457.63	4,700.00	4,582.48	117.52	3%	242.37	5%
PostBac	0.67	0.00	0.00	0.00	-	-1	-100%	14.07	26.40	34.14	-7.74	-23%	12.33	88%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	373.47	412.33	380.81	31.52	8%	38.86	10%
Masters	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,322.66	1,276.59	1,531.65	-255.06	-17%	-46.07	-3%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	23.25	37.42	45.29	-7.87	-17%	14.17	61%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	96.82	108.98	126.72	-17.74	-14%	12.16	13%
Transitory	0.00	0.00	0.00	0.00	-	0	-	27.96	35.94	203.97	-168.03	-82%	7.98	29%
Total FTES	19.75	11.07	19.68	-8.61	-44%	-9	-44%	16,313.88	15,768.27	17,089.47	-1,321.20	-8%	-545.61	-3%
Mean Unit Load														
FT Freshmen	14.25	0.00	15.00	-15.00	-100%	-14.25	-100.0%	13.93	14.81	12.76	2.05	16%	0.88	6.3%
Freshmen	12.50	15.00	14.03	0.98	7%	2.50	20.0%	13.13	13.16	12.76	0.40	3%	0.03	0.2%
Sophomores	14.75	14.00	16.35	-2.35	-14%	-0.75	-5.1%	13.50	13.42	12.75	0.67	5%	-0.08	-0.6%
Juniors	15.00	11.33	14.03	-2.70	-19%	-3.67	-24.5%	12.59	12.35	12.76	-0.41	-3%	-0.24	-1.9%
Seniors	12.33	12.20	12.50	-0.30	-2%	-0.13	-1.1%	12.67	12.42	12.75	-0.33	-3%	-0.25	-2.0%
PostBac	10.00	0	-	-	-	-10.00	-100.0%	6.76	6.96	12.74	-5.78	-45%	0.20	3.0%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	11.16	10.51	12.76	-2.25	-18%	-0.65	-5.8%
Masters	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.86	8.67	10.19	-1.52	-15%	-0.19	-2.1%
Doctoral	0.00	0.00	-	-	-	0.00	-	5.47	8.16	10.20	-2.04	-20%	2.69	49.2%
Total	12.65	12.77	10.58	2.19	21%	0.12	0.9%	12.49	12.39	12.52	-0.13	-1%	-0.10	-0.8%
FTES College of Disc														
A&L	4.67	2.80				-1.87	-40%	3,573.95	3,385.35	3,985.19	-599.84	-15%	-188.60	-5%
BPA	4.43	1.60				-2.83	-64%	2,164.21	2,042.17	2,370.28	-328.11	-14%	-122.04	-6%
Educ	0.20	0.53				0.33	165%	1,004.79	1,086.25	970.01	116.24	12%	81.46	8%
NSci	6.00	4.13				-1.87	-31%	4,560.27	4,587.12	5,125.03	-537.91	-10%	26.85	1%
SBS	4.45	2.00				-2.45	-55%	4,860.92	4,582.63	5,249.28	-666.65	-13%	-278.29	-6%
UNV	0.00	0.00				0.00	-	149.77	84.73	83.02	1.71	2%	-65.04	-43%
Total	19.75	11.07				-8.68	-44%	16,313.91	15,768.25	17,782.80	-2,014.55	-11%	-545.66	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15461.36	-	-	7730.68	0.00	295.84	-	-	147.92	0.00	11.07	-	-	5.54	0.00	15768.27	-	-	7884.14
%Δ Actual/Proj 2022-23	-100.0%	-7.1%	-	-	-51.3%	-	-29.8%	-	-	-61.5%	-	-43.8%	-	-	-76.9%	-100.0%	-7.7%	-	-	-51.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 08/02/2021* to 08/01/2022

49 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,433	2,405	2,750	-345	-13%	-28	-1%	5	11	10	1	10%	6	120%	2	0	1	-1	-100%	-2	-100%	2,440	2,416	2,761	-345	-12%	-24	-1%
LD Transfer	9	12	0	12	-	3	33%	54	3	48	-45	-94%	-51	-94%	0	0	0	0	-	0	-	63	15	48	-33	-69%	-48	-76%
UD Transfer	2,787	2,309	3,000	-691	-23%	-478	-17%	28	18	54	-36	-67%	-10	-36%	1	1	1	0	0%	0	0%	2,816	2,328	3,055	-727	-24%	-488	-17%
PostBac	9	14	15	-1	-7%	5	56%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	14	15	-1	-7%	5	56%
PostBac Cr	242	284	276	8	3%	42	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	242	284	276	8	3%	42	17%
Masters	542	527	572	-45	-8%	-15	-3%	83	109	103	6	6%	26	31%	0	0	1	-1	-100%	0	-	625	636	676	-40	-6%	11	2%
Doctoral	17	19	17	2	12%	2	12%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	19	17	2	12%	2	12%
Total	6,039	5,570	6,630	-1,060	-16%	-469	-8%	170	141	215	-74	-34%	-29	-17%	3	1	3	-2	-67%	-2	-67%	6,212	5,712	6,848	-1,136	-17%	-500	-8%
Continue/Return																												
Freshmen	883	863	957	-94	-10%	-20	-2%	8	4	15	-11	-74%	-4	-50%	2	1	2	-1	-50%	-1	-50%	893	868	975	-107	-11%	-25	-3%
Sophomores	2,018	1,689	2,279	-590	-26%	-329	-16%	17	8	21	-13	-63%	-9	-53%	4	3	3	0	0%	-1	-25%	2,039	1,700	2,304	-604	-26%	-339	-17%
Juniors	3,154	3,015	2,802	213	8%	-139	-4%	34	29	49	-20	-41%	-5	-15%	2	2	1	1	100%	0	0%	3,190	3,046	2,852	194	7%	-144	-5%
Seniors	5,185	5,568	5,247	321	6%	383	7%	60	86	118	-32	-27%	26	43%	6	5	6	-1	-17%	-1	-17%	5,251	5,659	5,370	289	5%	408	8%
PostBac	21	37	21	16	77%	16	76%	3	2	4	-2	-54%	-1	-33%	1	0	0	0	-	-1	-100%	25	39	25	14	55%	14	56%
PostBac Cr	263	305	172	133	78%	42	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	263	305	172	133	78%	42	16%
Masters	1,085	1,030	1,054	-24	-2%	-55	-5%	38	90	62	28	44%	52	137%	3	0	11	-11	-100%	-3	-100%	1,126	1,120	1,128	-8	-1%	-6	-1%
Doctoral	35	36	35	1	3%	1	3%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	35	36	36	0	-1%	1	3%
Return fr Absence	131	144	147	-3	-2%	13	10%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	131	145	149	-4	-3%	14	11%
Transitory	17	32	227	-195	-86%	15	88%	33	29	13	16	123%	-4	-12%	1	0	0	0	-	-1	-100%	51	61	240	-179	-75%	10	20%
Total	12,792	12,719	12,941	-222	-2%	-73	-1%	193	249	287	-38	-13%	56	29%	19	11	23	-12	-52%	-8	-42%	13,004	12,979	13,250	-271	-2%	-25	0%
Total Headcount	18,831	18,289	19,571	-1,282	-7%	-542	-3%	363	390	502	-112	-22%	27	7%	22	12	26	-14	-54%	-10	-45%	19,216	18,691	20,098	-1,407	-7%	-525	-3%
FTES All Students																												
FT Freshmen	2,260.33	2,376.47	2,339.39	37.08	2%	116.14	5%	3.53	8.80	8.19	0.61	7%	5.27	149%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,265.86	2,385.27	2,348.58	36.69	2%	119.41	5%
Freshmen	774.93	763.00	814.35	-51.35	-6%	-11.93	-2%	6.53	3.40	13.39	-9.99	-75%	-3.13	-48%	1.67	1.00	1.87	-0.87	-47%	-1	-40%	783.13	767.40	829.61	-62.21	-7%	-15.73	-2%
Sophomores	1,847.10	1,532.53	1,938.95	-406.42	-21%	-314.57	-17%	39.30	9.40	56.43	-47.03	-83%	-29.90	-76%	3.93	2.73	3.27	-0.54	-17%	-1	-31%	1,890.33	1,544.66	1,998.64	-453.98	-23%	-345.67	-18%
Juniors	4,989.90	4,379.73	4,935.43	-555.70	-11%	-610.17	-12%	45.20	42.13	70.27	-28.14	-40%	-3.07	-7%	3.07	2.27	1.87	0.40	21%	-1	-26%	5,038.17	4,424.13	5,007.57	-583.44	-12%	-614.04	-12%
Seniors	4,382.30	4,613.33	4,463.26	150.07	3%	231.03	5%	48.00	71.33	114.23	-42.90	-38%	23.33	49%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,435.23	4,688.73	4,582.48	106.25	2%	253.50	6%
PostBac	12.27	23.13	30.54	-7.41	-24%	10.86	89%	2.33	2.07	3.61	-1.54	-43%	-0.26	-11%	0.67	0.00	0.00	0.00	-	-1	-100%	15.27	25.20	34.14	-8.94	-26%	9.93	65%
PostBac Cr	377.60	413.07	380.81	32.26	8%	35.47	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	377.60	413.07	380.81	32.26	8%	35.47	9%
Masters	1,218.25	1,138.00	1,383.48	-245.48	-18%	-80.25	-7%	76.33	127.00	141.51	-14.51	-10%	50.67	66%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,296.33	1,265.00	1,531.65	-266.65	-17%	-31.33	-2%
Doctoral	23.50	37.42	44.09	-6.67	-15%	13.92	59%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.50	37.42	45.29	-7.87	-17%	13.92	59%
Return fr Absence	96.75	105.73	125.05	-19.32	-15%	8.98	9%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	96.75	106.98	126.72	-19.74	-16%	10.23	11%
Transitory	6.03	11.47	193.11	-181.64	-94%	5.44	90%	14.93	18.47	10.86	7.61	70%	3.54	24%	0.20	0.00	0.00	0.00	-	0	-100%	21.16	29.94	203.97	-174.03	-85%	8.78	41%
Total FTES	15,988.96	15,393.88	16,648.45	-1,254.57	-8%	-595.08	-4%	236.15	283.85	421.34	-137.49	-33%	47.70	20%	18.22	10.07	19.68	-9.61	-49%	-8	-45%	16,243.33	15,687.80	17,089.47	-1,401.67	-8%	-555.53	-3%
Mean Unit Load																												
FT Freshmen	13.94	14.82	12.76	2.06	16%	0.88	6.3%	10.60	12.00	12.28	-0.28	-2%	1.40	13.2%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.93	14.81	12.76	2.05	16%	0.88	6.3%
Freshmen	13.12	13.15	12.76	0.39	3%	0.03	0.2%	12.25	11.57	12.35	-0.78	-6%	-0.68	-5.6%	12.50	15.00	14.03	0.98	7%	2.50	20.0%	13.11	13.14	12.76	0.38	3%	0.03	0.2%
Sophomores	13.67	13.55	12.76	0.79	6%	-0.12	-0.9%	7.82	9.38	12.39	-3.01	-24%	1.56	19.9%	14.75	13.67	16.35	-2.68	-16%	-1.08	-7.3%	13.39	13.49	12.75	0.74	6%	0.10	0.7%
Juniors	12.57	12.31	12.76	-0.45	-4%	-0.26	-2.1%	11.69	13.96	12.50	1.46	12%	2.27	19.4%	15.33	11.33	14.03	-2.70	-19%	-4.00	-26.1%	12.56	12.33	12.76	-0.43	-3%	-0.23	-1.8%
Seniors	12.67	12.40	12.76	-0.36	-3%	-0.27	-2.1%	11.25	12.33	12.53	-0.20	-2%	1.08	9.6%	11.00	12.20	12.50	-0.30	-2%	1.20	10.9%	12.65	12.40	12.75	-0.35	-3%	-0.25	-2.0%
PostBac	6.28	6.91	12.76	-5.85	-46%	0.63	10.0%	11.67	13.33	12.53	0.80	6%	1.66	14.2%	10.00	0	-	-	-	-10.00	-100.0%	6.73	7.18	12.74	-5.56	-44%	0.45	6.7%
PostBac Cr	11.19	10.51	12.76	-2.25	-18%	-0.68	-6.1%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.19	10.51	12.76	-2.25	-18%	-0.68	-6.1%
Masters	8.99	8.77	10.21	-1.44	-14%	-0.22	-2.4%	7.57	7.70	10.27	-2.57	-25%	0.13	1.7%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.88	8.64	10.19	-1.55	-15%	-0.24	-2.7%
Doctoral	5.42	8.16	10.21	-2.05	-20%	2.74	50.6%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.42	8.16	10.20	-2.04	-20%	2.74	50.6%
Total	12.54	12.43	12.54	-0.11	-1%	-0.11	-0.9%	9.13	9.93	11.74	-1.81	-15%	0.80	8.8%	12.18	12.58	10.58	2.00	19%	0.40	3.3%	12.47	12.38	12.52	-0.14	-1%	-0.09	-0.7%
FTES College of Disc																												
A&L	3,531.15	3,324.02				-207.13	-6%	28.58	39.35				10.77	38%	4.73	2.60				-2.13	-45%	3,564.46	3,365.97	3,985.19	-619.22	-16%	-198.49	-6%
BPA	2,039.45	1,895.68				-143.77	-7%	105.20	128.55				23.35	22%	4.43	1.60				-2.83	-64%	2,149.08	2,025.83	2,370.28	-344.45	-15%	-123.25	-6%
Educ	996.02	1,078.37				82.35	8%	3.87	4.87				1.00	26%	0.20	0.53				0.33	165%	1,000.09	1,083.77	970.01	113.76	12%	83.68	8%
NSci	4,475.20	4,481.13				5.93	0%	73.62	82.10				8.48	12%	5.20	3.93				-1.27	-24%	4,554.02	4,567.16	5,125.03	-557.87	-11%	13.14	0%
SBS	4,794.38	4,530.62				-263.76	-6%	24.90	28.98				4.08	16%	3.65	1.40				-2.25	-62%	4,822.93	4,561.00	5,249.28	-688.28	-13%	-261.93	-5%
UNV	152.77	84.07				-68.70	-45%	.00	.00				0.00	-	0.00	0.00				0.00	-	152.77	84.07	83.02	1.05	1%	-68.70	-45%
Total	15,988.97	15,393.88				-595.09	-4%	236.17	283.85				47.68	20%	18.22	10.07				-8.15	-45%	16,243.35	15,687.80	17,782.80	-2,095.00	-12%	-555.55	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15393.88	-	-	7696.94	0.00	283.85	-	-	141.93	0.00	10.07	-	-	5.04	0.00	15687.80	-	-	7843.90
%Δ Actual/Proj 2022-23	-100.0%	-7.5%	-	-	-51.5%	-	-32.6%	-	-	-63.1%	-	-48.8%	-	-	-79.0%	-100.0%	-8.2%	-	-	-51.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/29/2021* to 07/28/2022

53 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,433	2,405	2,750	-345	-13%	-28	-1%	5	11	10	1	10%	6	120%	2	0	1	-1	-100%	-2	-100%	2,440	2,416	2,761	-345	-12%	-24	-1%
LD Transfer	9	8	0	8	-	-1	-11%	54	3	48	-45	-94%	-51	-94%	0	0	0	0	-	0	-	63	11	48	-37	-77%	-52	-83%
UD Transfer	2,787	2,098	3,000	-902	-30%	-689	-25%	28	18	54	-36	-67%	-10	-36%	1	0	1	-1	-100%	-1	-100%	2,816	2,116	3,055	-939	-31%	-700	-25%
PostBac	9	14	15	-1	-7%	5	56%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	14	15	-1	-7%	5	56%
PostBac Cr	242	284	276	8	3%	42	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	242	284	276	8	3%	42	17%
Masters	542	513	572	-59	-10%	-29	-5%	83	106	103	3	3%	23	28%	0	0	1	-1	-100%	0	-	625	619	676	-57	-8%	-6	-1%
Doctoral	17	19	17	2	12%	2	12%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	19	17	2	12%	2	12%
Total	6,039	5,341	6,630	-1,289	-19%	-698	-12%	170	138	215	-77	-36%	-32	-19%	3	0	3	-3	-100%	-3	-100%	6,212	5,479	6,848	-1,369	-20%	-733	-12%
Continue/Return																												
Freshmen	883	860	957	-97	-10%	-23	-3%	8	4	15	-11	-74%	-4	-50%	2	1	2	-1	-50%	-1	-50%	893	865	975	-110	-11%	-28	-3%
Sophomores	2,018	1,679	2,279	-600	-26%	-339	-17%	17	8	21	-13	-63%	-9	-53%	4	3	3	0	0%	-1	-25%	2,039	1,690	2,304	-614	-27%	-349	-17%
Juniors	3,154	3,008	2,802	206	7%	-146	-5%	34	30	49	-19	-39%	-4	-12%	2	2	1	1	100%	0	0%	3,190	3,040	2,852	188	7%	-150	-5%
Seniors	5,185	5,558	5,247	311	6%	373	7%	60	85	118	-33	-28%	25	42%	6	5	6	-1	-17%	-1	-17%	5,251	5,648	5,370	278	5%	397	8%
PostBac	21	36	21	15	72%	15	71%	3	2	4	-2	-54%	-1	-33%	1	0	0	0	-	-1	-100%	25	38	25	13	51%	13	52%
PostBac Cr	263	304	172	132	77%	41	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	263	304	172	132	77%	41	16%
Masters	1,085	1,029	1,054	-25	-2%	-56	-5%	38	90	62	28	44%	52	137%	3	0	11	-11	-100%	-3	-100%	1,126	1,119	1,128	-9	-1%	-7	-1%
Doctoral	35	36	35	1	3%	1	3%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	35	36	36	0	-1%	1	3%
Return fr Absence	131	125	147	-22	-15%	-6	-5%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	131	126	149	-23	-15%	-5	-4%
Transitory	17	30	227	-197	-87%	13	76%	33	29	13	16	123%	-4	-12%	1	0	0	0	-	-1	-100%	51	59	240	-181	-75%	8	16%
Total	12,792	12,665	12,941	-276	-2%	-127	-1%	193	249	287	-38	-13%	56	29%	19	11	23	-12	-52%	-8	-42%	13,004	12,925	13,250	-325	-2%	-79	-1%
Total Headcount	18,831	18,006	19,571	-1,565	-8%	-825	-4%	363	387	502	-115	-23%	24	7%	22	11	26	-15	-58%	-11	-50%	19,216	18,404	20,098	-1,694	-8%	-812	-4%
FTES All Students																												
FT Freshmen	2,260.33	2,378.00	2,339.39	38.61	2%	117.67	5%	3.53	8.20	8.19	0.01	0%	4.67	132%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,265.86	2,386.20	2,348.58	37.62	2%	120.34	5%
Freshmen	774.93	758.40	814.35	-55.95	-7%	-16.53	-2%	6.53	3.40	13.39	-9.99	-75%	-3.13	-48%	1.67	1.00	1.87	-0.87	-47%	-1	-40%	783.13	762.80	829.61	-66.81	-8%	-20.33	-3%
Sophomores	1,847.10	1,520.47	1,938.95	-418.48	-22%	-326.63	-18%	39.30	9.47	56.43	-46.96	-83%	-29.83	-76%	3.93	2.73	3.27	-0.54	-17%	-1	-31%	1,890.33	1,532.67	1,998.64	-465.97	-23%	-357.66	-19%
Juniors	4,989.90	4,219.33	4,935.43	-716.10	-15%	-770.57	-15%	45.20	43.20	70.27	-27.07	-39%	-2.00	-4%	3.07	1.87	1.87	0.00	0%	-1	-39%	5,038.17	4,264.40	5,007.57	-743.17	-15%	-773.77	-15%
Seniors	4,382.30	4,605.60	4,463.26	142.34	3%	223.30	5%	48.00	71.00	114.23	-43.23	-38%	23.00	48%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,435.23	4,680.67	4,582.48	98.19	2%	245.44	6%
PostBac	12.27	22.73	30.54	-7.81	-26%	10.46	85%	2.33	2.07	3.61	-1.54	-43%	-0.26	-11%	0.67	0.00	0.00	0.00	-	-1	-100%	15.27	24.80	34.14	-9.34	-27%	9.53	62%
PostBac Cr	377.60	410.80	380.81	29.99	8%	33.20	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	377.60	410.80	380.81	29.99	8%	33.20	9%
Masters	1,218.25	1,127.17	1,383.48	-256.31	-19%	-91.08	-7%	76.33	125.50	141.51	-16.01	-11%	49.17	64%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,296.33	1,252.67	1,531.65	-278.98	-18%	-43.66	-3%
Doctoral	23.50	37.75	44.09	-6.34	-14%	14.25	61%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.50	37.75	45.29	-7.54	-17%	14.25	61%
Return fr Absence	96.75	94.93	125.05	-30.12	-24%	-1.82	-2%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	96.75	96.18	126.72	-30.54	-24%	-0.57	-1%
Transitory	6.03	10.27	193.11	-182.84	-95%	4.24	70%	14.93	18.47	10.86	7.61	70%	3.54	24%	0.20	0.00	0.00	0.00	-	0	-100%	21.16	28.74	203.97	-175.23	-86%	7.58	36%
Total FTES	15,988.96	15,185.45	16,648.45	-1,463.00	-9%	-803.51	-5%	236.15	282.56	421.34	-138.78	-33%	46.41	20%	18.22	9.67	19.68	-10.01	-51%	-9	-47%	16,243.33	15,477.68	17,089.47	-1,611.79	-9%	-765.65	-5%
Mean Unit Load																												
FT Freshmen	13.94	14.83	12.76	2.07	16%	0.89	6.4%	10.60	11.18	12.28	-1.10	-9%	0.58	5.5%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.93	14.81	12.76	2.05	16%	0.88	6.3%
Freshmen	13.12	13.15	12.76	0.39	3%	0.03	0.2%	12.25	11.57	12.35	-0.78	-6%	-0.68	-5.6%	12.50	15.00	14.03	0.98	7%	2.50	20.0%	13.11	13.14	12.76	0.38	3%	0.03	0.2%
Sophomores	13.67	13.55	12.76	0.79	6%	-0.12	-0.9%	7.82	9.41	12.39	-2.98	-24%	1.59	20.3%	14.75	13.67	16.35	-2.68	-16%	-1.08	-7.3%	13.39	13.48	12.75	0.73	6%	0.09	0.7%
Juniors	12.57	12.37	12.76	-0.39	-3%	-0.20	-1.6%	11.69	14.00	12.50	1.50	12%	2.31	19.8%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.56	12.39	12.76	-0.37	-3%	-0.17	-1.4%
Seniors	12.67	12.41	12.76	-0.35	-3%	-0.26	-2.1%	11.25	12.44	12.53	-0.09	-1%	1.19	10.6%	11.00	12.20	12.50	-0.30	-2%	1.20	10.9%	12.65	12.41	12.75	-0.34	-3%	-0.24	-1.9%
PostBac	6.28	6.86	12.76	-5.90	-46%	0.58	9.2%	11.67	12.33	12.53	-0.20	-2%	0.66	5.7%	10.00	0	-	-	-	-10.00	-100.0%	6.73	7.10	12.74	-5.64	-44%	0.37	5.5%
PostBac Cr	11.19	10.47	12.76	-2.29	-18%	-0.72	-6.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.19	10.47	12.76	-2.29	-18%	-0.72	-6.4%
Masters	8.99	8.77	10.21	-1.44	-14%	-0.22	-2.4%	7.57	7.72	10.27	-2.55	-25%	0.15	2.0%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.88	8.65	10.19	-1.54	-15%	-0.23	-2.6%
Doctoral	5.42	8.24	10.21	-1.97	-19%	2.82	52.0%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.42	8.24	10.20	-1.96	-19%	2.82	52.0%
Total	12.54	12.46	12.54	-0.08	-1%	-0.08	-0.6%	9.13	9.97	11.74	-1.77	-15%	0.84	9.2%	12.18	13.18	10.58	2.60	25%	1.00	8.2%	12.47	12.40	12.52	-0.12	-1%	-0.07	-0.6%
FTES College of Disc																												
A&L	3,531.15	3,272.35				-258.80	-7%	28.58	38.55				9.97	35%	4.73	2.60				-2.13	-45%	3,564.46	3,313.50	3,985.19	-671.69	-17%	-250.96	-7%
BPA	2,039.45	1,859.65				-179.80	-9%	105.20	127.77				22.57	21%	4.43	1.60				-2.83	-64%	2,149.08	1,989.02	2,370.28	-381.26	-16%	-160.06	-7%
Educ	996.02	1,070.28				74.26	7%	3.87	4.37				0.50	13%	0.20	0.53				0.33	165%	1,000.09	1,075.18	970.01	105.17	11%	75.09	8%
NSci	4,475.20	4,445.52				-29.68	-1%	73.62	82.48				8.86	12%	5.20	3.73				-1.47	-28%	4,554.02	4,531.73	5,125.03	-593.30	-12%	-22.29	0%
SBS	4,794.38	4,452.65				-341.73	-7%	24.90	29.38				4.48	18%	3.65	1.20				-2.45	-67%	4,822.93	4,483.23	5,249.28	-766.05	-15%	-339.70	-7%
UNV	152.77	85.00				-67.77	-44%	.00	.00				0.00	-	0.00	0.00				0.00	-	152.77	85.00	83.02	1.98	2%	-67.77	-44%
Total	15,988.97	15,185.45				-803.52	-5%	236.17	282.55				46.38	20%	18.22	9.67				-8.55	-47%	16,243.35	15,477.66	17,782.80	-2,305.14	-13%	-765.69	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15185.45	-	-	7592.73	0.00	282.56	-	-	141.28	0.00	9.67	-	-	4.84	0.00	15477.68	-	-	7738.84
%Δ Actual/Proj 2022-23	-100.0%	-8.8%	-	-	-52.2%	-	-32.9%	-	-	-63.3%	-	-50.9%	-	-	-79.8%	-100.0%	-9.4%	-	-	-52.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/28/2021* to 07/27/2022

54 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,439	2,405	2,750	-345	-13%	-34	-1%	5	9	10	-1	-10%	4	80%	2	0	1	-1	-100%	-2	-100%	2,446	2,414	2,761	-347	-13%	-32	-1%
LD Transfer	9	7	0	7	-	-2	-22%	54	3	48	-45	-94%	-51	-94%	0	0	0	0	-	0	-	63	10	48	-38	-79%	-53	-84%
UD Transfer	2,783	2,090	3,000	-910	-30%	-693	-25%	28	18	54	-36	-67%	-10	-36%	1	0	1	-1	-100%	-1	-100%	2,812	2,108	3,055	-947	-31%	-704	-25%
PostBac	9	14	15	-1	-7%	5	56%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	14	15	-1	-7%	5	56%
PostBac Cr	241	285	276	9	3%	44	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	241	285	276	9	3%	44	18%
Masters	538	506	572	-66	-12%	-32	-6%	82	106	103	3	3%	24	29%	0	0	1	-1	-100%	0	-	620	612	676	-64	-9%	-8	-1%
Doctoral	17	18	17	1	6%	1	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	18	17	1	6%	1	6%
Total	6,036	5,325	6,630	-1,305	-20%	-711	-12%	169	136	215	-79	-37%	-33	-20%	3	0	3	-3	-100%	-3	-100%	6,208	5,461	6,848	-1,387	-20%	-747	-12%
Continue/Return																												
Freshmen	878	855	957	-102	-11%	-23	-3%	8	4	15	-11	-74%	-4	-50%	3	1	2	-1	-50%	-2	-67%	889	860	975	-115	-12%	-29	-3%
Sophomores	2,016	1,675	2,279	-604	-27%	-341	-17%	17	8	21	-13	-63%	-9	-53%	4	3	3	0	0%	-1	-25%	2,037	1,686	2,304	-618	-27%	-351	-17%
Juniors	3,137	3,003	2,802	201	7%	-134	-4%	34	30	49	-19	-39%	-4	-12%	2	2	1	1	100%	0	0%	3,173	3,035	2,852	183	6%	-138	-4%
Seniors	5,177	5,553	5,247	306	6%	376	7%	60	85	118	-33	-28%	25	42%	6	5	6	-1	-17%	-1	-17%	5,243	5,643	5,370	273	5%	400	8%
PostBac	22	35	21	14	67%	13	59%	3	2	4	-2	-54%	-1	-33%	1	0	0	0	-	-1	-100%	26	37	25	12	47%	11	42%
PostBac Cr	263	304	172	132	77%	41	16%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	263	304	172	132	77%	41	16%
Masters	1,080	1,024	1,054	-30	-3%	-56	-5%	38	89	62	27	43%	51	134%	3	0	11	-11	-100%	-3	-100%	1,121	1,113	1,128	-15	-1%	-8	-1%
Doctoral	35	36	35	1	3%	1	3%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	35	36	36	0	-1%	1	3%
Return fr Absence	130	120	147	-27	-18%	-10	-8%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	130	121	149	-28	-19%	-9	-7%
Transitory	17	28	227	-199	-88%	11	65%	33	28	13	15	115%	-5	-15%	1	0	0	0	-	-1	-100%	51	56	240	-184	-77%	5	10%
Total	12,755	12,633	12,941	-308	-2%	-122	-1%	193	247	287	-40	-14%	54	28%	20	11	23	-12	-52%	-9	-45%	12,968	12,891	13,250	-359	-3%	-77	-1%
Total Headcount	18,791	17,958	19,571	-1,613	-8%	-833	-4%	362	383	502	-119	-24%	21	6%	23	11	26	-15	-58%	-12	-52%	19,176	18,352	20,098	-1,746	-9%	-824	-4%
FTES All Students																												
FT Freshmen	2,264.33	2,376.67	2,339.39	37.28	2%	112.34	5%	3.80	7.20	8.19	-0.99	-12%	3.40	89%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,270.13	2,383.87	2,348.58	35.29	2%	113.74	5%
Freshmen	769.33	755.13	814.35	-59.22	-7%	-14.20	-2%	6.53	2.33	13.39	-11.06	-83%	-4.20	-64%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	778.39	758.46	829.61	-71.15	-9%	-19.93	-3%
Sophomores	1,841.43	1,518.73	1,938.95	-420.22	-22%	-322.70	-18%	39.17	9.87	56.43	-46.56	-83%	-29.30	-75%	3.93	2.73	3.27	-0.54	-17%	-1	-31%	1,884.53	1,531.33	1,998.64	-467.31	-23%	-353.20	-19%
Juniors	4,973.90	4,194.20	4,935.43	-741.23	-15%	-779.70	-16%	45.00	42.60	70.27	-27.67	-39%	-2.40	-5%	3.07	1.87	1.87	0.00	0%	-1	-39%	5,021.97	4,238.67	5,007.57	-768.90	-15%	-783.30	-16%
Seniors	4,374.63	4,602.73	4,463.26	139.47	3%	228.10	5%	48.00	70.87	114.23	-43.36	-38%	22.87	48%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,427.56	4,677.67	4,582.48	95.19	2%	250.11	6%
PostBac	12.46	22.53	30.54	-8.01	-26%	10.07	81%	2.33	2.07	3.61	-1.54	-43%	-0.26	-11%	0.67	0.00	0.00	0.00	-	-1	-100%	15.46	24.60	34.14	-9.54	-28%	9.14	59%
PostBac Cr	376.66	411.13	380.81	30.32	8%	34.47	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	376.66	411.13	380.81	30.32	8%	34.47	9%
Masters	1,209.42	1,118.92	1,383.48	-264.56	-19%	-90.50	-7%	76.08	125.00	141.51	-16.51	-12%	48.92	64%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,287.25	1,243.92	1,531.65	-287.73	-19%	-43.33	-3%
Doctoral	23.50	37.00	44.09	-7.09	-16%	13.50	57%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.50	37.00	45.29	-8.29	-18%	13.50	57%
Return fr Absence	95.68	91.20	125.05	-33.85	-27%	-4.48	-5%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	95.68	92.45	126.72	-34.27	-27%	-3.23	-3%
Transitory	6.03	9.27	193.11	-183.84	-95%	3.24	54%	14.93	16.53	10.86	5.67	52%	1.60	11%	0.20	0.00	0.00	0.00	-	0	-100%	21.16	25.80	203.97	-178.17	-87%	4.64	22%
Total FTES	15,947.37	15,137.51	16,648.45	-1,510.94	-9%	-809.86	-5%	235.84	277.72	421.34	-143.62	-34%	41.88	18%	19.08	9.67	19.68	-10.01	-51%	-9	-49%	16,202.29	15,424.90	17,089.47	-1,664.57	-10%	-777.39	-5%
Mean Unit Load																												
FT Freshmen	13.93	14.82	12.76	2.06	16%	0.89	6.4%	11.40	12.00	12.28	-0.28	-2%	0.60	5.3%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.92	14.81	12.76	2.05	16%	0.89	6.4%
Freshmen	13.10	13.19	12.76	0.43	3%	0.09	0.7%	12.24	9.29	12.35	-3.06	-25%	-2.95	-24.1%	12.65	15.00	14.03	0.98	7%	2.35	18.6%	13.09	13.16	12.76	0.40	3%	0.07	0.5%
Sophomores	13.64	13.57	12.76	0.81	6%	-0.07	-0.5%	7.80	9.04	12.39	-3.35	-27%	1.24	15.9%	14.74	13.67	16.35	-2.68	-16%	-1.07	-7.2%	13.36	13.50	12.75	0.75	6%	0.14	1.0%
Juniors	12.57	12.33	12.76	-0.43	-3%	-0.24	-1.9%	11.64	13.83	12.50	1.33	11%	2.19	18.8%	15.35	14.00	14.03	-0.03	0%	-1.35	-8.8%	12.56	12.35	12.76	-0.41	-3%	-0.21	-1.7%
Seniors	12.67	12.41	12.76	-0.35	-3%	-0.26	-2.0%	11.25	12.39	12.53	-0.14	-1%	1.14	10.1%	10.99	12.20	12.50	-0.30	-2%	1.21	11.0%	12.65	12.41	12.75	-0.34	-3%	-0.24	-1.9%
PostBac	6.19	6.90	12.76	-5.86	-46%	0.71	11.4%	11.65	12.33	12.53	-0.20	-2%	0.68	5.8%	10.05	0	-	-	-	-10.05	-100.0%	6.64	7.15	12.74	-5.59	-44%	0.51	7.6%
PostBac Cr	11.19	10.46	12.76	-2.30	-18%	-0.73	-6.5%	-	0.00	-	-	-	-	-	-	0.00	-	-	-	-	-	11.19	10.46	12.76	-2.30	-18%	-0.73	-6.5%
Masters	8.97	8.77	10.21	-1.44	-14%	-0.20	-2.2%	7.61	7.73	10.27	-2.54	-25%	0.12	1.6%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.87	8.65	10.19	-1.54	-15%	-0.22	-2.5%
Doctoral	5.42	8.22	10.21	-1.99	-19%	2.80	51.6%	-	0.00	10.03	-10.03	-100%	-	-	-	0.00	-	-	-	-	-	5.42	8.22	10.20	-1.98	-19%	2.80	51.6%
Total	12.53	12.45	12.54	-0.09	-1%	-0.08	-0.7%	9.14	9.89	11.74	-1.85	-16%	0.75	8.2%	12.22	13.18	10.58	2.60	25%	0.96	7.9%	12.47	12.40	12.52	-0.12	-1%	-0.07	-0.5%
FTES College of Disc																												
A&L	3,522.05	3,262.73				-259.32	-7%	28.78	37.37				8.59	30%	4.93	2.60				-2.33	-47%	3,555.76	3,302.70	3,985.19	-682.49	-17%	-253.06	-7%
BPA	2,031.92	1,849.98				-181.94	-9%	104.30	125.63				21.33	20%	4.50	1.60				-2.90	-64%	2,140.72	1,977.21	2,370.28	-393.07	-17%	-163.51	-8%
Educ	989.88	1,064.15				74.27	8%	4.12	4.37				0.25	6%	0.20	0.53				0.33	165%	994.20	1,069.05	970.01	99.04	10%	74.85	8%
NSci	4,468.33	4,436.23				-32.10	-1%	74.15	81.37				7.22	10%	5.60	3.73				-1.87	-33%	4,548.08	4,521.33	5,125.03	-603.70	-12%	-26.75	-1%
SBS	4,780.85	4,439.62				-341.23	-7%	24.50	28.98				4.48	18%	3.85	1.20				-2.65	-69%	4,809.20	4,469.80	5,249.28	-779.48	-15%	-339.40	-7%
UNV	154.37	84.80				-69.57	-45%	.00	.00				0.00	-	0.00	0.00				0.00	-	154.37	84.80	83.02	1.78	2%	-69.57	-45%
Total	15,947.40	15,137.52				-809.88	-5%	235.85	277.72				41.87	18%	19.08	9.67				-9.41	-49%	16,202.33	15,424.89	17,782.80	-2,357.91	-13%	-777.44	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	15137.51	-	-	7568.76	0.00	277.72	-	-	138.86	0.00	9.67	-	-	4.84	0.00	15424.90	-	-	7712.45
%Δ Actual/Proj 2022-23	-100.0%	-9.1%	-	-	-52.3%	-	-34.1%	-	-	-63.9%	-	-50.9%	-	-	-79.8%	-100.0%	-9.7%	-	-	-52.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/27/2021* to 07/26/2022

55 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,453	2,399	2,750	-351	-13%	-54	-2%	5	7	10	-3	-30%	2	40%	2	0	1	-1	-100%	-2	-100%	2,460	2,406	2,761	-355	-13%	-54	-2%
LD Transfer	8	6	0	6	-	-2	-25%	54	3	48	-45	-94%	-51	-94%	0	0	0	0	-	0	-	62	9	48	-39	-81%	-53	-85%
UD Transfer	2,771	1,930	3,000	-1,070	-36%	-841	-30%	28	17	54	-37	-69%	-11	-39%	1	0	1	-1	-100%	-1	-100%	2,800	1,947	3,055	-1,108	-36%	-853	-30%
PostBac	9	14	15	-1	-7%	5	56%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	14	15	-1	-7%	5	56%
PostBac Cr	240	286	276	10	4%	46	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	240	286	276	10	4%	46	19%
Masters	532	495	572	-77	-13%	-37	-7%	82	106	103	3	3%	24	29%	0	0	1	-1	-100%	0	-	614	601	676	-75	-11%	-13	-2%
Doctoral	0	18	17	1	6%	18	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	18	17	1	6%	18	-
Total	6,030	5,148	6,630	-1,482	-22%	-882	-15%	169	133	215	-82	-38%	-36	-21%	3	0	3	-3	-100%	-3	-100%	6,185	5,281	6,848	-1,567	-23%	-904	-15%
Continue/Return																												
Freshmen	876	849	957	-108	-11%	-27	-3%	8	4	15	-11	-74%	-4	-50%	3	1	2	-1	-50%	-2	-67%	887	854	975	-121	-12%	-33	-4%
Sophomores	2,018	1,669	2,279	-610	-27%	-349	-17%	17	7	21	-14	-67%	-10	-59%	4	3	3	0	0%	-1	-25%	2,039	1,679	2,304	-625	-27%	-360	-18%
Juniors	3,131	2,999	2,802	197	7%	-132	-4%	34	30	49	-19	-39%	-4	-12%	2	2	1	1	100%	0	0%	3,167	3,031	2,852	179	6%	-136	-4%
Seniors	5,171	5,542	5,247	295	6%	371	7%	60	85	118	-33	-28%	25	42%	6	5	6	-1	-17%	-1	-17%	5,237	5,632	5,370	262	5%	395	8%
PostBac	22	35	21	14	67%	13	59%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	26	37	25	12	47%	11	42%
PostBac Cr	263	302	172	130	76%	39	15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	263	302	172	130	76%	39	15%
Masters	1,079	1,021	1,054	-33	-3%	-58	-5%	38	90	62	28	44%	52	137%	3	0	11	-11	-100%	-3	-100%	1,120	1,111	1,128	-17	-1%	-9	-1%
Doctoral	35	36	35	1	3%	1	3%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	35	36	36	0	-1%	1	3%
Return fr Absence	127	101	147	-46	-31%	-26	-20%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	127	102	149	-47	-32%	-25	-20%
Transitory	17	28	227	-199	-88%	11	65%	33	22	13	9	69%	-11	-33%	1	0	0	0	-	-1	-100%	51	50	240	-190	-79%	-1	-2%
Total	12,739	12,582	12,941	-359	-3%	-157	-1%	194	241	287	-46	-16%	47	24%	19	11	23	-12	-52%	-8	-42%	12,952	12,834	13,250	-416	-3%	-118	-1%
Total Headcount	18,769	17,730	19,571	-1,841	-9%	-1,039	-6%	363	374	502	-128	-25%	11	3%	22	11	26	-15	-58%	-11	-50%	19,154	18,115	20,098	-1,983	-10%	-1,039	-5%
FTES All Students																												
FT Freshmen	2,274.47	2,371.13	2,339.39	31.74	1%	96.66	4%	3.80	4.53	8.19	-3.66	-45%	0.73	19%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,280.27	2,375.66	2,348.58	27.08	1%	95.39	4%
Freshmen	766.73	749.73	814.35	-64.62	-8%	-17.00	-2%	6.53	2.33	13.39	-11.06	-83%	-4.20	-64%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	775.79	753.06	829.61	-76.55	-9%	-22.73	-3%
Sophomores	1,838.77	1,513.87	1,938.95	-425.08	-22%	-324.90	-18%	39.17	9.27	56.43	-47.16	-84%	-29.90	-76%	3.93	2.73	3.27	-0.54	-17%	-1	-31%	1,881.87	1,525.87	1,998.64	-472.77	-24%	-356.00	-19%
Juniors	4,957.83	4,078.73	4,935.43	-856.70	-17%	-879.10	-18%	45.00	42.00	70.27	-28.27	-40%	-3.00	-7%	3.07	1.87	1.87	0.00	0%	-1	-39%	5,005.90	4,122.60	5,007.57	-884.97	-18%	-883.30	-18%
Seniors	4,367.23	4,594.00	4,463.26	130.74	3%	226.77	5%	47.60	69.67	114.23	-44.56	-39%	22.07	46%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,419.76	4,667.74	4,582.48	85.26	2%	247.98	6%
PostBac	12.47	22.53	30.54	-8.01	-26%	10.06	81%	3.00	2.07	3.61	-1.54	-43%	-0.93	-31%	0.00	0.00	0.00	0.00	-	0	-	15.47	24.60	34.14	-9.54	-28%	9.13	59%
PostBac Cr	376.60	410.87	380.81	30.06	8%	34.27	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	376.60	410.87	380.81	30.06	8%	34.27	9%
Masters	1,202.08	1,107.67	1,383.48	-275.81	-20%	-94.41	-8%	76.08	125.50	141.51	-16.01	-11%	49.42	65%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,279.91	1,233.17	1,531.65	-298.48	-19%	-46.74	-4%
Doctoral	23.50	36.67	44.09	-7.42	-17%	13.17	56%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.50	36.67	45.29	-8.62	-19%	13.17	56%
Return fr Absence	93.28	78.07	125.05	-46.98	-38%	-15.21	-16%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	93.28	79.32	126.72	-47.40	-37%	-13.96	-15%
Transitory	6.03	9.27	193.11	-183.84	-95%	3.24	54%	14.93	13.73	10.86	2.87	26%	-1.20	-8%	0.20	0.00	0.00	0.00	-	0	-100%	21.16	23.00	203.97	-180.97	-89%	1.84	9%
Total FTES	15,918.99	14,972.54	16,648.45	-1,675.91	-10%	-946.45	-6%	236.11	270.35	421.34	-150.99	-36%	34.24	15%	18.41	9.67	19.68	-10.01	-51%	-9	-47%	16,173.51	15,252.56	17,089.47	-1,836.91	-11%	-920.95	-6%
Mean Unit Load																												
FT Freshmen	13.91	14.83	12.76	2.07	16%	0.92	6.6%	11.40	9.71	12.28	-2.57	-21%	-1.69	-14.8%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.90	14.81	12.76	2.05	16%	0.91	6.5%
Freshmen	13.09	13.19	12.76	0.43	3%	0.10	0.8%	12.25	9.29	12.35	-3.06	-25%	-2.96	-24.2%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.08	13.16	12.76	0.40	3%	0.08	0.6%
Sophomores	13.62	13.58	12.76	0.82	6%	-0.04	-0.3%	7.80	9.62	12.39	-2.77	-22%	1.82	23.3%	14.75	13.67	16.35	-2.68	-16%	-1.08	-7.3%	13.33	13.54	12.75	0.79	6%	0.21	1.6%
Juniors	12.57	12.40	12.76	-0.36	-3%	-0.17	-1.4%	11.64	13.92	12.50	1.42	11%	2.28	19.6%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.56	12.42	12.76	-0.34	-3%	-0.14	-1.1%
Seniors	12.66	12.41	12.76	-0.35	-3%	-0.25	-2.0%	11.16	12.18	12.53	-0.35	-3%	1.02	9.1%	11.00	12.20	12.50	-0.30	-2%	1.20	10.9%	12.64	12.41	12.75	-0.34	-3%	-0.23	-1.8%
PostBac	6.20	6.90	12.76	-5.86	-46%	0.70	11.3%	11.25	12.33	12.53	-0.20	-2%	1.08	9.6%	0.00	0	-	-	-	0.00	-	6.64	7.15	12.74	-5.59	-44%	0.51	7.7%
PostBac Cr	11.21	10.47	12.76	-2.29	-18%	-0.74	-6.6%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.21	10.47	12.76	-2.29	-18%	-0.74	-6.6%
Masters	8.95	8.76	10.21	-1.45	-14%	-0.19	-2.1%	7.61	7.72	10.27	-2.55	-25%	0.11	1.4%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.86	8.64	10.19	-1.55	-15%	-0.22	-2.5%
Doctoral	5.42	8.15	10.21	-2.06	-20%	2.73	50.4%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.42	8.15	10.20	-2.05	-20%	2.73	50.4%
Total	12.53	12.47	12.54	-0.07	-1%	-0.06	-0.5%	9.13	9.83	11.74	-1.91	-16%	0.70	7.7%	12.32	13.18	10.58	2.60	25%	0.86	7.0%	12.46	12.42	12.52	-0.10	-1%	-0.04	-0.3%
FTES College of Disc																												
A&L	3,513.57	3,223.48				-290.09	-8%	28.85	35.90				7.05	24%	4.87	2.60				-2.27	-47%	3,547.29	3,261.98	3,985.19	-723.21	-18%	-285.31	-8%
BPA	2,027.40	1,825.80				-201.60	-10%	104.30	122.47				18.17	17%	4.50	1.60				-2.90	-64%	2,136.20	1,949.87	2,370.28	-420.41	-18%	-186.33	-9%
Educ	988.98	1,061.82				72.84	7%	4.12	4.37				0.25	6%	0.20	0.53				0.33	165%	993.30	1,066.72	970.01	96.71	10%	73.42	7%
NSci	4,465.87	4,392.05				-73.82	-2%	74.35	80.23				5.88	8%	5.40	3.73				-1.67	-31%	4,545.62	4,476.01	5,125.03	-649.02	-13%	-69.61	-2%
SBS	4,769.08	4,384.52				-384.56	-8%	24.50	27.38				2.88	12%	3.45	1.20				-2.25	-65%	4,797.03	4,413.10	5,249.28	-836.18	-16%	-383.93	-8%
UNV	154.10	84.87				-69.23	-45%	.00	.00				0.00	-	0.00	0.00				0.00	-	154.10	84.87	83.02	1.85	2%	-69.23	-45%
Total	15,919.00	14,972.53				-946.47	-6%	236.12	270.35				34.23	14%	18.42	9.67				-8.75	-48%	16,173.54	15,252.55	17,782.80	-2,530.25	-14%	-920.99	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	14972.54	-	-	7486.27	0.00	270.35	-	-	135.18	0.00	9.67	-	-	4.84	0.00	15252.56	-	-	7626.28
%Δ Actual/Proj 2022-23	-100.0%	-10.1%	-	-	-52.8%	-	-35.8%	-	-	-64.9%	-	-50.9%	-	-	-79.8%	-100.0%	-10.7%	-	-	-53.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/26/2021* to 07/25/2022

56 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,454	2,403	2,750	-347	-13%	-51	-2%	5	7	10	-3	-30%	2	40%	2	0	1	-1	-100%	-2	-100%	2,461	2,410	2,761	-351	-13%	-51	-2%
LD Transfer	8	8	0	8	-	0	0%	54	1	48	-47	-98%	-53	-98%	0	0	0	0	-	0	-	62	9	48	-39	-81%	-53	-85%
UD Transfer	2,767	1,922	3,000	-1,078	-36%	-845	-31%	28	17	54	-37	-69%	-11	-39%	1	0	1	-1	-100%	-1	-100%	2,796	1,939	3,055	-1,116	-37%	-857	-31%
PostBac	9	14	15	-1	-7%	5	56%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	9	16	15	1	7%	7	78%
PostBac Cr	240	286	276	10	4%	46	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	240	286	276	10	4%	46	19%
Masters	529	487	572	-85	-15%	-42	-8%	82	106	103	3	3%	24	29%	0	0	1	-1	-100%	0	-	611	593	676	-83	-12%	-18	-3%
Doctoral	0	18	17	1	6%	18	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	18	17	1	6%	18	-
Total	6,025	5,138	6,630	-1,492	-23%	-887	-15%	169	133	215	-82	-38%	-36	-21%	3	0	3	-3	-100%	-3	-100%	6,179	5,271	6,848	-1,577	-23%	-908	-15%
Continue/Return																												
Freshmen	875	848	957	-109	-11%	-27	-3%	8	4	15	-11	-74%	-4	-50%	3	1	2	-1	-50%	-2	-67%	886	853	975	-122	-12%	-33	-4%
Sophomores	2,017	1,667	2,279	-612	-27%	-350	-17%	16	7	21	-14	-67%	-9	-56%	4	3	3	0	0%	-1	-25%	2,037	1,677	2,304	-627	-27%	-360	-18%
Juniors	3,124	2,997	2,802	195	7%	-127	-4%	34	29	49	-20	-41%	-5	-15%	2	2	1	1	100%	0	0%	3,160	3,028	2,852	176	6%	-132	-4%
Seniors	5,159	5,537	5,247	290	6%	378	7%	60	84	118	-34	-29%	24	40%	6	5	6	-1	-17%	-1	-17%	5,225	5,626	5,370	256	5%	401	8%
PostBac	22	34	21	13	63%	12	55%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	26	36	25	11	43%	10	38%
PostBac Cr	264	301	172	129	75%	37	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	264	301	172	129	75%	37	14%
Masters	1,076	1,021	1,054	-33	-3%	-55	-5%	38	89	62	27	43%	51	134%	3	1	11	-10	-91%	-2	-67%	1,117	1,111	1,128	-17	-1%	-6	-1%
Doctoral	30	36	35	1	3%	6	20%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	30	36	36	0	-1%	6	20%
Return fr Absence	127	100	147	-47	-32%	-27	-21%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	127	101	149	-48	-32%	-26	-20%
Transitory	17	27	227	-200	-88%	10	59%	33	21	13	8	62%	-12	-36%	1	0	0	0	-	-1	-100%	51	48	240	-192	-80%	-3	-6%
Total	12,711	12,568	12,941	-373	-3%	-143	-1%	193	237	287	-50	-17%	44	23%	19	12	23	-11	-48%	-7	-37%	12,923	12,817	13,250	-433	-3%	-106	-1%
Total Headcount	18,736	17,706	19,571	-1,865	-10%	-1,030	-5%	362	370	502	-132	-26%	8	2%	22	12	26	-14	-54%	-10	-45%	19,120	18,088	20,098	-2,010	-10%	-1,032	-5%
FTES All Students																												
FT Freshmen	2,274.60	2,374.00	2,339.39	34.61	1%	99.40	4%	3.80	4.53	8.19	-3.66	-45%	0.73	19%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,280.40	2,378.53	2,348.58	29.95	1%	98.13	4%
Freshmen	765.47	749.87	814.35	-64.48	-8%	-15.60	-2%	6.33	2.33	13.39	-11.06	-83%	-4.00	-63%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	774.33	753.20	829.61	-76.41	-9%	-21.13	-3%
Sophomores	1,836.77	1,512.33	1,938.95	-426.62	-22%	-324.44	-18%	38.50	7.13	56.43	-49.30	-87%	-31.37	-81%	3.93	2.73	3.27	-0.54	-17%	-1	-31%	1,879.20	1,522.19	1,998.64	-476.45	-24%	-357.01	-19%
Juniors	4,947.23	4,064.00	4,935.43	-871.43	-18%	-883.23	-18%	45.00	41.40	70.27	-28.87	-41%	-3.60	-8%	3.07	1.87	1.87	0.00	0%	-1	-39%	4,995.30	4,107.27	5,007.57	-900.30	-18%	-888.03	-18%
Seniors	4,359.77	4,591.07	4,463.26	127.81	3%	231.30	5%	47.40	69.27	114.23	-44.96	-39%	21.87	46%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,412.10	4,664.41	4,582.48	81.93	2%	252.31	6%
PostBac	12.47	21.73	30.54	-8.81	-29%	9.26	74%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	15.47	24.80	34.14	-9.34	-27%	9.33	60%
PostBac Cr	376.40	410.07	380.81	29.26	8%	33.67	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	376.40	410.07	380.81	29.26	8%	33.67	9%
Masters	1,196.83	1,098.58	1,383.48	-284.90	-21%	-98.25	-8%	75.83	124.75	141.51	-16.76	-12%	48.92	65%	1.75	1.08	6.67	-5.59	-84%	-1	-38%	1,274.41	1,224.41	1,531.65	-307.24	-20%	-50.00	-4%
Doctoral	22.75	36.67	44.09	-7.42	-17%	13.92	61%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.75	36.67	45.29	-8.62	-19%	13.92	61%
Return fr Absence	93.28	77.73	125.05	-47.32	-38%	-15.55	-17%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	93.28	78.98	126.72	-47.74	-38%	-14.30	-15%
Transitory	5.93	8.67	193.11	-184.44	-96%	2.74	46%	14.93	13.60	10.86	2.74	25%	-1.33	-9%	0.20	0.00	0.00	0.00	-	0	-100%	21.06	22.27	203.97	-181.70	-89%	1.21	6%
Total FTES	15,891.50	14,944.72	16,648.45	-1,703.73	-10%	-946.78	-6%	234.79	267.33	421.34	-154.01	-37%	32.54	14%	18.41	10.75	19.68	-8.93	-45%	-8	-42%	16,144.70	15,222.80	17,089.47	-1,866.67	-11%	-921.90	-6%
Mean Unit Load																												
FT Freshmen	13.90	14.82	12.76	2.06	16%	0.92	6.6%	11.40	9.71	12.28	-2.57	-21%	-1.69	-14.8%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.90	14.80	12.76	2.04	16%	0.90	6.5%
Freshmen	13.08	13.19	12.76	0.43	3%	0.11	0.8%	11.88	9.29	12.35	-3.06	-25%	-2.59	-21.8%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.07	13.16	12.76	0.40	3%	0.09	0.7%
Sophomores	13.61	13.59	12.76	0.83	7%	-0.02	-0.1%	7.78	9.33	12.39	-3.06	-25%	1.55	19.9%	14.75	13.67	16.35	-2.68	-16%	-1.08	-7.3%	13.33	13.54	12.75	0.79	6%	0.21	1.6%
Juniors	12.57	12.38	12.76	-0.38	-3%	-0.19	-1.5%	11.64	14.02	12.50	1.52	12%	2.38	20.4%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.56	12.40	12.76	-0.36	-3%	-0.16	-1.3%
Seniors	12.67	12.41	12.76	-0.35	-3%	-0.26	-2.1%	11.11	12.25	12.53	-0.28	-2%	1.14	10.3%	11.00	12.20	12.50	-0.30	-2%	1.20	10.9%	12.65	12.41	12.75	-0.34	-3%	-0.24	-1.9%
PostBac	6.19	6.79	12.76	-5.97	-47%	0.60	9.7%	11.25	10.40	12.53	-2.13	-17%	-0.85	-7.6%	0.00	0	-	-	-	0.00	-	6.63	7.06	12.74	-5.68	-45%	0.43	6.5%
PostBac Cr	11.18	10.47	12.76	-2.29	-18%	-0.71	-6.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.18	10.47	12.76	-2.29	-18%	-0.71	-6.4%
Masters	8.95	8.74	10.21	-1.47	-14%	-0.21	-2.3%	7.58	7.71	10.27	-2.56	-25%	0.13	1.7%	7.00	13.00	6.67	6.33	95%	6.00	85.7%	8.85	8.62	10.19	-1.57	-15%	-0.23	-2.6%
Doctoral	5.69	8.15	10.21	-2.06	-20%	2.46	43.2%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.69	8.15	10.20	-2.05	-20%	2.46	43.2%
Total	12.53	12.47	12.54	-0.07	-1%	-0.06	-0.5%	9.10	9.82	11.74	-1.92	-16%	0.72	7.9%	12.32	13.17	10.58	2.59	24%	0.85	6.9%	12.46	12.41	12.52	-0.11	-1%	-0.05	-0.4%
FTES College of Disc																												
A&L	3,507.83	3,219.38				-288.45	-8%	28.53	35.50				6.97	24%	4.87	2.60				-2.27	-47%	3,541.23	3,257.48	3,985.19	-727.71	-18%	-283.75	-8%
BPA	2,025.57	1,821.05				-204.52	-10%	104.10	121.53				17.43	17%	4.50	1.60				-2.90	-64%	2,134.17	1,944.18	2,370.28	-426.10	-18%	-189.99	-9%
Educ	986.90	1,057.95				71.05	7%	4.12	4.37				0.25	6%	0.20	0.53				0.33	165%	991.22	1,062.85	970.01	92.84	10%	71.63	7%
NSci	4,461.47	4,387.22				-74.25	-2%	73.75	79.55				5.80	8%	5.40	3.73				-1.67	-31%	4,540.62	4,470.50	5,125.03	-654.53	-13%	-70.12	-2%
SBS	4,755.63	4,374.12				-381.51	-8%	24.30	26.38				2.08	9%	3.45	2.28				-1.17	-34%	4,783.38	4,402.78	5,249.28	-846.50	-16%	-380.60	-8%
UNV	154.10	85.00				-69.10	-45%	.00	.00				0.00	-	0.00	0.00				0.00	-	154.10	85.00	83.02	1.98	2%	-69.10	-45%
Total	15,891.50	14,944.72				-946.78	-6%	234.80	267.33				32.53	14%	18.42	10.75				-7.67	-42%	16,144.72	15,222.79	17,782.80	-2,560.01	-14%	-921.93	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	14944.72	-	-	7472.36	0.00	267.33	-	-	133.67	0.00	10.75	-	-	5.38	0.00	15222.80	-	-	7611.40
%Δ Actual/Proj 2022-23	-100.0%	-10.2%	-	-	-52.9%	-	-36.6%	-	-	-65.2%	-	-45.4%	-	-	-77.5%	-100.0%	-10.9%	-	-	-53.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/22/2021* to 07/21/2022 — 60 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,468	2,406	2,750	-344	-13%	-62	-3%	5	5	10	-5	-50%	0	0%	2	0	1	-1	-100%	-2	-100%	2,475	2,411	2,761	-350	-13%	-64	-3%
LD Transfer	6	7	0	7	-	1	17%	54	1	48	-47	-98%	-53	-98%	0	0	0	0	-	0	-	60	8	48	-40	-83%	-52	-87%
UD Transfer	2,762	1,676	3,000	-1,324	-44%	-1,086	-39%	27	15	54	-39	-72%	-12	-44%	1	0	1	-1	-100%	-1	-100%	2,790	1,691	3,055	-1,364	-45%	-1,099	-39%
PostBac	9	14	15	-1	-7%	5	56%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	9	16	15	1	7%	7	78%
PostBac Cr	243	285	276	9	3%	42	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	243	285	276	9	3%	42	17%
Masters	516	470	572	-102	-18%	-46	-9%	81	105	103	2	2%	24	30%	0	0	1	-1	-100%	0	-	597	575	676	-101	-15%	-22	-4%
Doctoral	0	18	17	1	6%	18	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	18	17	1	6%	18	-
Total	6,025	4,876	6,630	-1,754	-26%	-1,149	-19%	167	128	215	-87	-40%	-39	-23%	3	0	3	-3	-100%	-3	-100%	6,174	5,004	6,848	-1,844	-27%	-1,170	-19%
Continue/Return																												
Freshmen	872	841	957	-116	-12%	-31	-4%	8	4	15	-11	-74%	-4	-50%	3	1	2	-1	-50%	-2	-67%	883	846	975	-129	-13%	-37	-4%
Sophomores	2,010	1,660	2,279	-619	-27%	-350	-17%	16	7	21	-14	-67%	-9	-56%	4	3	3	0	0%	-1	-25%	2,030	1,670	2,304	-634	-28%	-360	-18%
Juniors	3,117	2,983	2,802	181	6%	-134	-4%	34	29	49	-20	-41%	-5	-15%	2	2	1	1	100%	0	0%	3,153	3,014	2,852	162	6%	-139	-4%
Seniors	5,149	5,518	5,247	271	5%	369	7%	60	85	118	-33	-28%	25	42%	6	5	6	-1	-17%	-1	-17%	5,215	5,608	5,370	238	4%	393	8%
PostBac	22	35	21	14	67%	13	59%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	26	37	25	12	47%	11	42%
PostBac Cr	263	301	172	129	75%	38	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	263	301	172	129	75%	38	14%
Masters	1,071	1,019	1,054	-35	-3%	-52	-5%	37	89	62	27	43%	52	141%	3	1	11	-10	-91%	-2	-67%	1,111	1,109	1,128	-19	-2%	-2	0%
Doctoral	29	36	35	1	3%	7	24%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	29	36	36	0	-1%	7	24%
Return fr Absence	126	88	147	-59	-40%	-38	-30%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	126	89	149	-60	-40%	-37	-29%
Transitory	17	26	227	-201	-89%	9	53%	32	21	13	8	62%	-11	-34%	1	0	0	0	-	-1	-100%	50	47	240	-193	-80%	-3	-6%
Total	12,676	12,507	12,941	-434	-3%	-169	-1%	191	238	287	-49	-17%	47	25%	19	12	23	-11	-48%	-7	-37%	12,886	12,757	13,250	-493	-4%	-129	-1%
Total Headcount	18,701	17,383	19,571	-2,188	-11%	-1,318	-7%	358	366	502	-136	-27%	8	2%	22	12	26	-14	-54%	-10	-45%	19,081	17,761	20,098	-2,337	-12%	-1,320	-7%
FTES All Students																												
FT Freshmen	2,277.33	2,376.27	2,339.39	36.88	2%	98.94	4%	3.80	3.67	8.19	-4.52	-55%	-0.13	-3%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,283.13	2,379.94	2,348.58	31.36	1%	96.81	4%
Freshmen	761.13	742.40	814.35	-71.95	-9%	-18.73	-2%	6.33	2.33	13.39	-11.06	-83%	-4.00	-63%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	769.99	745.73	829.61	-83.88	-10%	-24.26	-3%
Sophomores	1,826.37	1,503.60	1,938.95	-435.35	-22%	-322.77	-18%	36.50	7.33	56.43	-49.10	-87%	-29.17	-80%	3.93	2.73	3.27	-0.54	-17%	-1	-31%	1,866.80	1,513.66	1,998.64	-484.98	-24%	-353.14	-19%
Juniors	4,931.77	3,855.73	4,935.43	-1,079.70	-22%	-1,076.04	-22%	44.40	39.73	70.27	-30.54	-43%	-4.67	-11%	3.07	1.87	1.87	0.00	0%	-1	-39%	4,979.24	3,897.33	5,007.57	-1,110.24	-22%	-1,081.91	-22%
Seniors	4,350.37	4,579.33	4,463.26	116.07	3%	228.96	5%	46.93	69.73	114.23	-44.50	-39%	22.80	49%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,402.23	4,653.13	4,582.48	70.65	2%	250.90	6%
PostBac	12.47	22.20	30.54	-8.34	-27%	9.73	78%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	15.47	25.27	34.14	-8.87	-26%	9.80	63%
PostBac Cr	377.53	409.27	380.81	28.46	7%	31.74	8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	377.53	409.27	380.81	28.46	7%	31.74	8%
Masters	1,182.75	1,083.83	1,383.48	-299.65	-22%	-98.92	-8%	74.00	123.83	141.51	-17.68	-12%	49.83	67%	1.75	1.08	6.67	-5.59	-84%	-1	-38%	1,258.50	1,208.74	1,531.65	-322.91	-21%	-49.76	-4%
Doctoral	23.75	36.67	44.09	-7.42	-17%	12.92	54%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.75	36.67	45.29	-8.62	-19%	12.92	54%
Return fr Absence	92.62	67.70	125.05	-57.35	-46%	-24.92	-27%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	92.62	68.95	126.72	-57.77	-46%	-23.67	-26%
Transitory	5.93	7.67	193.11	-185.44	-96%	1.74	29%	8.73	13.40	10.86	2.54	23%	4.67	53%	0.20	0.00	0.00	0.00	-	0	-100%	14.86	21.07	203.97	-182.90	-90%	6.21	42%
Total FTES	15,842.02	14,684.67	16,648.45	-1,963.78	-12%	-1,157.35	-7%	223.69	264.34	421.34	-157.00	-37%	40.65	18%	18.41	10.75	19.68	-8.93	-45%	-8	-42%	16,084.12	14,959.76	17,089.47	-2,129.71	-12%	-1,124.36	-7%
Mean Unit Load																												
FT Freshmen	13.84	14.81	12.76	2.05	16%	0.97	7.0%	11.40	11.00	12.28	-1.28	-10%	-0.40	-3.5%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.84	14.81	12.76	2.05	16%	0.97	7.0%
Freshmen	13.07	13.16	12.76	0.40	3%	0.09	0.7%	11.88	9.29	12.35	-3.06	-25%	-2.59	-21.8%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.06	13.13	12.76	0.37	3%	0.07	0.5%
Sophomores	13.58	13.57	12.76	0.81	6%	-0.01	-0.1%	6.65	9.50	12.39	-2.89	-23%	2.85	42.9%	14.75	13.67	16.35	-2.68	-16%	-1.08	-7.3%	13.25	13.53	12.75	0.78	6%	0.28	2.1%
Juniors	12.55	12.40	12.76	-0.36	-3%	-0.15	-1.2%	11.68	14.02	12.50	1.52	12%	2.34	20.0%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.55	12.42	12.76	-0.34	-3%	-0.13	-1.0%
Seniors	12.67	12.42	12.76	-0.34	-3%	-0.25	-2.0%	11.00	12.19	12.53	-0.34	-3%	1.19	10.8%	11.00	12.20	12.50	-0.30	-2%	1.20	10.9%	12.64	12.42	12.75	-0.33	-3%	-0.22	-1.7%
PostBac	6.19	6.66	12.76	-6.10	-48%	0.47	7.6%	11.25	10.40	12.53	-2.13	-17%	-0.85	-7.6%	0.00	0	-	-	-	0.00	-	6.63	6.94	12.74	-5.80	-46%	0.31	4.7%
PostBac Cr	11.16	10.47	12.76	-2.29	-18%	-0.69	-6.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.16	10.47	12.76	-2.29	-18%	-0.69	-6.2%
Masters	8.95	8.73	10.21	-1.48	-14%	-0.22	-2.5%	7.53	7.70	10.27	-2.57	-25%	0.17	2.3%	7.00	13.00	6.67	6.33	95%	6.00	85.7%	8.84	8.61	10.19	-1.58	-16%	-0.23	-2.6%
Doctoral	5.70	8.15	10.21	-2.06	-20%	2.45	43.0%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.70	8.15	10.20	-2.05	-20%	2.45	43.0%
Total	12.51	12.48	12.54	-0.06	0%	-0.03	-0.2%	8.75	9.81	11.74	-1.93	-16%	1.06	12.1%	12.32	13.17	10.58	2.59	24%	0.85	6.9%	12.44	12.42	12.52	-0.10	-1%	-0.02	-0.2%
FTES College of Disc																												
A&L	3,504.87	3,157.13				-347.74	-10%	28.13	35.10				6.97	25%	4.87	2.60				-2.27	-47%	3,537.87	3,194.83	3,985.19	-790.36	-20%	-343.04	-10%
BPA	2,009.65	1,787.28				-222.37	-11%	96.37	120.17				23.80	25%	4.50	1.60				-2.90	-64%	2,110.52	1,909.05	2,370.28	-461.23	-19%	-201.47	-10%
Educ	983.65	1,042.75				59.10	6%	3.08	4.37				1.29	42%	0.20	0.53				0.33	165%	986.93	1,047.65	970.01	77.64	8%	60.72	6%
NSci	4,455.17	4,332.28				-122.89	-3%	72.42	78.93				6.51	9%	5.40	3.73				-1.67	-31%	4,532.99	4,414.94	5,125.03	-710.09	-14%	-118.05	-3%
SBS	4,738.72	4,280.88				-457.84	-10%	23.70	25.78				2.08	9%	3.45	2.28				-1.17	-34%	4,765.87	4,308.94	5,249.28	-940.34	-18%	-456.93	-10%
UNV	149.97	84.33				-65.64	-44%	.00	.00				0.00	-	0.00	0.00				0.00	-	149.97	84.33	83.02	1.31	2%	-65.64	-44%
Total	15,842.02	14,684.67				-1,157.35	-7%	223.70	264.35				40.65	18%	18.42	10.75				-7.67	-42%	16,084.15	14,959.74	17,782.80	-2,823.06	-16%	-1,124.41	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	14684.67	-	-	7342.34	0.00	264.34	-	-	132.17	0.00	10.75	-	-	5.38	0.00	14959.76	-	-	7479.88
%Δ Actual/Proj 2022-23	-100.0%	-11.8%	-	-	-53.7%	-	-37.3%	-	-	-65.6%	-	-45.4%	-	-	-77.5%	-100.0%	-12.5%	-	-	-54.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/21/2021* to 07/20/2022

61 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,469	2,407	2,750	-343	-12%	-62	-3%	5	5	10	-5	-50%	0	0%	2	0	1	-1	-100%	-2	-100%	2,476	2,412	2,761	-349	-13%	-64	-3%
LD Transfer	8	7	0	7	-	-1	-13%	33	1	48	-47	-98%	-32	-97%	0	0	0	0	-	0	-	41	8	48	-40	-83%	-33	-80%
UD Transfer	2,758	1,455	3,000	-1,545	-52%	-1,303	-47%	23	14	54	-40	-74%	-9	-39%	1	0	1	-1	-100%	-1	-100%	2,782	1,469	3,055	-1,586	-52%	-1,313	-47%
PostBac	9	14	15	-1	-7%	5	56%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	9	16	15	1	7%	7	78%
PostBac Cr	241	284	276	8	3%	43	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	241	284	276	8	3%	43	18%
Masters	504	456	572	-116	-20%	-48	-10%	80	105	103	2	2%	25	31%	0	0	1	-1	-100%	0	-	584	561	676	-115	-17%	-23	-4%
Doctoral	0	18	17	1	6%	18	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	18	17	1	6%	18	-
Total	6,010	4,641	6,630	-1,989	-30%	-1,369	-23%	141	127	215	-88	-41%	-14	-10%	3	0	3	-3	-100%	-3	-100%	6,133	4,768	6,848	-2,080	-30%	-1,365	-22%
Continue/Return																												
Freshmen	869	838	957	-119	-12%	-31	-4%	8	4	15	-11	-74%	-4	-50%	3	1	2	-1	-50%	-2	-67%	880	843	975	-132	-13%	-37	-4%
Sophomores	2,007	1,657	2,279	-622	-27%	-350	-17%	16	7	21	-14	-67%	-9	-56%	4	3	3	0	0%	-1	-25%	2,027	1,667	2,304	-637	-28%	-360	-18%
Juniors	3,116	2,965	2,802	163	6%	-151	-5%	34	29	49	-20	-41%	-5	-15%	2	2	1	1	100%	0	0%	3,152	2,996	2,852	144	5%	-156	-5%
Seniors	5,147	5,517	5,247	270	5%	370	7%	59	84	118	-34	-29%	25	42%	6	5	6	-1	-17%	-1	-17%	5,212	5,606	5,370	236	4%	394	8%
PostBac	22	34	21	13	63%	12	55%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	26	36	25	11	43%	10	38%
PostBac Cr	265	304	172	132	77%	39	15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	265	304	172	132	77%	39	15%
Masters	1,068	1,017	1,054	-37	-4%	-51	-5%	37	88	62	26	41%	51	138%	3	1	11	-10	-91%	-2	-67%	1,108	1,106	1,128	-22	-2%	-2	0%
Doctoral	29	36	35	1	3%	7	24%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	29	36	36	0	-1%	7	24%
Return fr Absence	125	69	147	-78	-53%	-56	-45%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	125	70	149	-79	-53%	-55	-44%
Transitory	16	26	227	-201	-89%	10	63%	32	21	13	8	62%	-11	-34%	1	0	0	0	-	-1	-100%	49	47	240	-193	-80%	-2	-4%
Total	12,664	12,463	12,941	-478	-4%	-201	-2%	190	236	287	-51	-18%	46	24%	19	12	23	-11	-48%	-7	-37%	12,873	12,711	13,250	-539	-4%	-162	-1%
Total Headcount	18,674	17,104	19,571	-2,467	-13%	-1,570	-8%	331	363	502	-139	-28%	32	10%	22	12	26	-14	-54%	-10	-45%	19,027	17,479	20,098	-2,619	-13%	-1,548	-8%
FTES All Students																												
FT Freshmen	2,272.67	2,378.33	2,339.39	38.94	2%	105.66	5%	3.80	3.67	8.19	-4.52	-55%	-0.13	-3%	2.20	0.00	1.00	-1.00	-100%	-2	-100%	2,278.67	2,382.00	2,348.58	33.42	1%	103.33	5%
Freshmen	756.93	740.27	814.35	-74.08	-9%	-16.66	-2%	6.13	2.33	13.39	-11.06	-83%	-3.80	-62%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	765.59	743.60	829.61	-86.01	-10%	-21.99	-3%
Sophomores	1,824.17	1,502.07	1,938.95	-436.88	-23%	-322.10	-18%	28.70	7.33	56.43	-49.10	-87%	-21.37	-74%	3.93	2.73	3.27	-0.54	-17%	-1	-31%	1,856.80	1,512.13	1,998.64	-486.51	-24%	-344.67	-19%
Juniors	4,922.43	3,680.33	4,935.43	-1,255.10	-25%	-1,242.10	-25%	43.47	39.27	70.27	-31.00	-44%	-4.20	-10%	3.07	1.87	1.87	0.00	0%	-1	-39%	4,968.97	3,721.47	5,007.57	-1,286.10	-26%	-1,247.50	-25%
Seniors	4,347.30	4,572.40	4,463.26	109.14	2%	225.10	5%	46.00	69.13	114.23	-45.10	-39%	23.13	50%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,398.23	4,645.60	4,582.48	63.12	1%	247.37	6%
PostBac	12.47	21.73	30.54	-8.81	-29%	9.26	74%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	15.47	24.80	34.14	-9.34	-27%	9.33	60%
PostBac Cr	376.73	410.20	380.81	29.39	8%	33.47	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	376.73	410.20	380.81	29.39	8%	33.47	9%
Masters	1,174.75	1,069.33	1,383.48	-314.15	-23%	-105.42	-9%	73.17	124.58	141.51	-16.93	-12%	51.41	70%	1.75	1.08	6.67	-5.59	-84%	-1	-38%	1,249.67	1,194.99	1,531.65	-336.66	-22%	-54.68	-4%
Doctoral	23.75	35.92	44.09	-8.17	-19%	12.17	51%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.75	35.92	45.29	-9.37	-21%	12.17	51%
Return fr Absence	91.82	54.75	125.05	-70.30	-56%	-37.07	-40%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	91.82	56.00	126.72	-70.72	-56%	-35.82	-39%
Transitory	5.73	7.67	193.11	-185.44	-96%	1.94	34%	2.13	12.80	10.86	1.94	18%	10.67	501%	0.20	0.00	0.00	0.00	-	0	-100%	8.06	20.47	203.97	-183.50	-90%	12.41	154%
Total FTES	15,808.75	14,473.00	16,648.45	-2,175.45	-13%	-1,335.75	-8%	206.40	263.43	421.34	-157.91	-37%	57.03	28%	18.61	10.75	19.68	-8.93	-45%	-8	-42%	16,033.76	14,747.18	17,089.47	-2,342.29	-14%	-1,286.58	-8%
Mean Unit Load																												
FT Freshmen	13.81	14.82	12.76	2.06	16%	1.01	7.3%	11.40	11.00	12.28	-1.28	-10%	-0.40	-3.5%	16.50	0.00	15.00	-15.00	-100%	-16.50	-100.0%	13.80	14.81	12.76	2.05	16%	1.01	7.3%
Freshmen	13.03	13.18	12.76	0.42	3%	0.15	1.2%	11.50	9.29	12.35	-3.06	-25%	-2.21	-19.2%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.01	13.15	12.76	0.39	3%	0.14	1.1%
Sophomores	13.58	13.58	12.76	0.82	6%	0.00	0.0%	5.71	9.50	12.39	-2.89	-23%	3.79	66.4%	14.75	13.67	16.35	-2.68	-16%	-1.08	-7.3%	13.28	13.54	12.75	0.79	6%	0.26	2.0%
Juniors	12.54	12.48	12.76	-0.28	-2%	-0.06	-0.5%	12.30	13.69	12.50	1.19	10%	1.39	11.3%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.54	12.49	12.76	-0.27	-2%	-0.05	-0.4%
Seniors	12.66	12.41	12.76	-0.35	-3%	-0.25	-2.0%	10.95	12.37	12.53	-0.16	-1%	1.42	13.0%	11.00	12.20	12.50	-0.30	-2%	1.20	10.9%	12.64	12.41	12.75	-0.34	-3%	-0.23	-1.8%
PostBac	6.19	6.65	12.76	-6.11	-48%	0.46	7.4%	11.25	10.40	12.53	-2.13	-17%	-0.85	-7.6%	0.00	0	-	-	-	0.00	-	6.63	6.94	12.74	-5.80	-46%	0.31	4.7%
PostBac Cr	11.14	10.46	12.76	-2.30	-18%	-0.68	-6.1%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.14	10.46	12.76	-2.30	-18%	-0.68	-6.1%
Masters	8.97	8.71	10.21	-1.50	-15%	-0.26	-2.9%	7.50	7.78	10.27	-2.49	-24%	0.28	3.7%	7.00	13.00	6.67	6.33	95%	6.00	85.7%	8.86	8.60	10.19	-1.59	-16%	-0.26	-2.9%
Doctoral	5.70	7.98	10.21	-2.23	-22%	2.28	40.0%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.70	7.98	10.20	-2.22	-22%	2.28	40.0%
Total	12.51	12.50	12.54	-0.04	0%	-0.01	-0.1%	8.69	9.85	11.74	-1.89	-16%	1.16	13.3%	12.45	13.17	10.58	2.59	24%	0.72	5.8%	12.44	12.44	12.52	-0.08	-1%	0.00	0.0%
FTES College of Disc																												
A&L	3,495.88	3,118.13				-377.75	-11%	27.73	34.70				6.97	25%	4.87	2.60				-2.27	-47%	3,528.48	3,155.43	3,985.19	-829.76	-21%	-373.05	-11%
BPA	2,003.02	1,748.57				-254.45	-13%	80.30	119.02				38.72	48%	4.50	1.60				-2.90	-64%	2,087.82	1,869.19	2,370.28	-501.09	-21%	-218.63	-10%
Educ	980.93	1,035.12				54.19	6%	3.08	4.37				1.29	42%	0.20	0.53				0.33	165%	984.21	1,040.02	970.01	70.01	7%	55.81	6%
NSci	4,450.70	4,287.02				-163.68	-4%	71.58	80.17				8.59	12%	5.40	3.73				-1.67	-31%	4,527.68	4,370.92	5,125.03	-754.11	-15%	-156.76	-3%
SBS	4,732.95	4,200.17				-532.78	-11%	23.70	25.18				1.48	6%	3.65	2.28				-1.37	-38%	4,760.30	4,227.63	5,249.28	-1,021.65	-19%	-532.67	-11%
UNV	145.27	84.00				-61.27	-42%	.00	.00				0.00	-	0.00	0.00				0.00	-	145.27	84.00	83.02	0.98	1%	-61.27	-42%
Total	15,808.75	14,473.00				-1,335.75	-8%	206.40	263.43				57.03	28%	18.62	10.75				-7.87	-42%	16,033.76	14,747.19	17,782.80	-3,035.61	-17%	-1,286.57	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	14473.00	-	-	7236.50	0.00	263.43	-	-	131.72	0.00	10.75	-	-	5.38	0.00	14747.18	-	-	7373.59
%Δ Actual/Proj 2022-23	-100.0%	-13.1%	-	-	-54.4%	-	-37.5%	-	-	-65.7%	-	-45.4%	-	-	-77.5%	-100.0%	-13.7%	-	-	-54.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/20/2021* to 07/19/2022

62 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,472	2,409	2,750	-341	-12%	-63	-3%	4	5	10	-5	-50%	1	25%	2	0	1	-1	-100%	-2	-100%	2,478	2,414	2,761	-347	-13%	-64	-3%
LD Transfer	8	7	0	7	-	-1	-13%	33	1	48	-47	-98%	-32	-97%	0	0	0	0	-	0	-	41	8	48	-40	-83%	-33	-80%
UD Transfer	2,761	1,438	3,000	-1,562	-52%	-1,323	-48%	23	14	54	-40	-74%	-9	-39%	1	0	1	-1	-100%	-1	-100%	2,785	1,452	3,055	-1,603	-52%	-1,333	-48%
PostBac	9	14	15	-1	-7%	5	56%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	9	16	15	1	7%	7	78%
PostBac Cr	242	283	276	7	3%	41	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	242	283	276	7	3%	41	17%
Masters	499	448	572	-124	-22%	-51	-10%	79	104	103	1	1%	25	32%	0	0	1	-1	-100%	0	-	578	552	676	-124	-18%	-26	-4%
Doctoral	0	12	17	-5	-29%	12	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	12	17	-5	-29%	12	-
Total	6,012	4,611	6,630	-2,019	-30%	-1,401	-23%	139	126	215	-89	-41%	-13	-9%	3	0	3	-3	-100%	-3	-100%	6,133	4,737	6,848	-2,111	-31%	-1,396	-23%
Continue/Return																												
Freshmen	865	834	957	-123	-13%	-31	-4%	8	4	15	-11	-74%	-4	-50%	3	1	2	-1	-50%	-2	-67%	876	839	975	-136	-14%	-37	-4%
Sophomores	2,001	1,656	2,279	-623	-27%	-345	-17%	16	7	21	-14	-67%	-9	-56%	4	3	3	0	0%	-1	-25%	2,021	1,666	2,304	-638	-28%	-355	-18%
Juniors	3,109	2,964	2,802	162	6%	-145	-5%	34	29	49	-20	-41%	-5	-15%	2	2	1	1	100%	0	0%	3,145	2,995	2,852	143	5%	-150	-5%
Seniors	5,142	5,510	5,247	263	5%	368	7%	59	84	118	-34	-29%	25	42%	6	5	6	-1	-17%	-1	-17%	5,207	5,599	5,370	229	4%	392	8%
PostBac	22	33	21	12	58%	11	50%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	26	35	25	10	39%	9	35%
PostBac Cr	264	303	172	131	77%	39	15%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	264	303	172	131	77%	39	15%
Masters	1,065	1,016	1,054	-38	-4%	-49	-5%	37	86	62	24	38%	49	132%	3	1	11	-10	-91%	-2	-67%	1,105	1,103	1,128	-25	-2%	-2	0%
Doctoral	28	36	35	1	3%	8	29%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	28	36	36	0	-1%	8	29%
Return fr Absence	125	67	147	-80	-54%	-58	-46%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	125	68	149	-81	-54%	-57	-46%
Transitory	17	23	227	-204	-90%	6	35%	32	21	13	8	62%	-11	-34%	1	0	0	0	-	-1	-100%	50	44	240	-196	-82%	-6	-12%
Total	12,638	12,442	12,941	-499	-4%	-196	-2%	190	234	287	-53	-18%	44	23%	19	12	23	-11	-48%	-7	-37%	12,847	12,688	13,250	-562	-4%	-159	-1%
Total Headcount	18,650	17,053	19,571	-2,518	-13%	-1,597	-9%	329	360	502	-142	-28%	31	9%	22	12	26	-14	-54%	-10	-45%	19,001	17,425	20,098	-2,673	-13%	-1,576	-8%
FTES All Students																												
FT Freshmen	2,305.53	2,381.67	2,339.39	42.28	2%	76.14	3%	3.40	3.67	8.19	-4.52	-55%	0.27	8%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,310.93	2,385.34	2,348.58	36.76	2%	74.41	3%
Freshmen	760.40	736.40	814.35	-77.95	-10%	-24.00	-3%	5.93	2.13	13.39	-11.26	-84%	-3.80	-64%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	768.86	739.53	829.61	-90.08	-11%	-29.33	-4%
Sophomores	1,823.97	1,500.67	1,938.95	-438.28	-23%	-323.30	-18%	28.90	7.33	56.43	-49.10	-87%	-21.57	-75%	3.93	2.73	3.27	-0.54	-17%	-1	-31%	1,856.80	1,510.73	1,998.64	-487.91	-24%	-346.07	-19%
Juniors	4,924.83	3,647.07	4,935.43	-1,288.36	-26%	-1,277.76	-26%	43.47	39.27	70.27	-31.00	-44%	-4.20	-10%	3.07	1.87	1.87	0.00	0%	-1	-39%	4,971.37	3,688.21	5,007.57	-1,319.36	-26%	-1,283.16	-26%
Seniors	4,347.37	4,567.87	4,463.26	104.61	2%	220.50	5%	45.80	68.93	114.23	-45.30	-40%	23.13	51%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,398.10	4,640.87	4,582.48	58.39	1%	242.77	6%
PostBac	12.47	21.20	30.54	-9.34	-31%	8.73	70%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	15.47	24.27	34.14	-9.87	-29%	8.80	57%
PostBac Cr	373.80	409.60	380.81	28.79	8%	35.80	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	373.80	409.60	380.81	28.79	8%	35.80	10%
Masters	1,168.75	1,059.83	1,383.48	-323.65	-23%	-108.92	-9%	72.00	122.75	141.51	-18.76	-13%	50.75	70%	1.75	1.08	6.67	-5.59	-84%	-1	-38%	1,242.50	1,183.66	1,531.65	-347.99	-23%	-58.84	-5%
Doctoral	23.50	32.67	44.09	-11.42	-26%	9.17	39%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.50	32.67	45.29	-12.62	-28%	9.17	39%
Return fr Absence	91.95	51.82	125.05	-73.23	-59%	-40.13	-44%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	91.95	53.07	126.72	-73.65	-58%	-38.88	-42%
Transitory	5.93	7.07	193.11	-186.04	-96%	1.14	19%	2.13	12.87	10.86	2.01	19%	10.74	504%	0.20	0.00	0.00	0.00	-	0	-100%	8.26	19.94	203.97	-184.03	-90%	11.68	141%
Total FTES	15,838.50	14,415.87	16,648.45	-2,232.58	-13%	-1,422.63	-9%	204.63	261.27	421.34	-160.07	-38%	56.64	28%	18.41	10.75	19.68	-8.93	-45%	-8	-42%	16,061.54	14,687.89	17,089.47	-2,401.58	-14%	-1,373.65	-9%
Mean Unit Load																												
FT Freshmen	13.99	14.83	12.76	2.07	16%	0.84	6.0%	12.75	11.00	12.28	-1.28	-10%	-1.75	-13.7%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.99	14.82	12.76	2.06	16%	0.83	5.9%
Freshmen	13.15	13.16	12.76	0.40	3%	0.01	0.1%	11.13	8.86	12.35	-3.49	-28%	-2.27	-20.4%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.13	13.13	12.76	0.37	3%	0.00	0.0%
Sophomores	13.62	13.58	12.76	0.82	6%	-0.04	-0.3%	5.75	9.50	12.39	-2.89	-23%	3.75	65.2%	14.75	13.67	16.35	-2.68	-16%	-1.08	-7.3%	13.32	13.53	12.75	0.78	6%	0.21	1.6%
Juniors	12.56	12.42	12.76	-0.34	-3%	-0.14	-1.1%	12.30	13.69	12.50	1.19	10%	1.39	11.3%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.55	12.43	12.76	-0.33	-3%	-0.12	-1.0%
Seniors	12.67	12.42	12.76	-0.34	-3%	-0.25	-2.0%	10.90	12.34	12.53	-0.19	-2%	1.44	13.2%	11.00	12.20	12.50	-0.30	-2%	1.20	10.9%	12.65	12.42	12.75	-0.33	-3%	-0.23	-1.8%
PostBac	6.19	6.63	12.76	-6.13	-48%	0.44	7.1%	11.25	10.60	12.53	-1.93	-15%	-0.65	-5.8%	0.00	0	-	-	-	0.00	-	6.63	6.94	12.74	-5.80	-46%	0.31	4.7%
PostBac Cr	11.05	10.48	12.76	-2.28	-18%	-0.57	-5.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.05	10.48	12.76	-2.28	-18%	-0.57	-5.2%
Masters	8.97	8.68	10.21	-1.53	-15%	-0.29	-3.2%	7.45	7.79	10.27	-2.48	-24%	0.34	4.6%	7.00	13.00	6.67	6.33	95%	6.00	85.7%	8.86	8.58	10.19	-1.61	-16%	-0.28	-3.2%
Doctoral	5.76	8.17	10.21	-2.04	-20%	2.41	41.8%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.76	8.17	10.20	-2.03	-20%	2.41	41.8%
Total	12.55	12.49	12.54	-0.05	0%	-0.06	-0.5%	8.67	9.85	11.74	-1.89	-16%	1.18	13.6%	12.32	13.17	10.58	2.59	24%	0.85	6.9%	12.48	12.43	12.52	-0.09	-1%	-0.05	-0.4%
FTES College of Disc																												
A&L	3,561.05	3,105.10				-455.95	-13%	27.53	34.50				6.97	25%	5.07	2.60				-2.47	-49%	3,593.65	3,142.20	3,985.19	-842.99	-21%	-451.45	-13%
BPA	2,021.82	1,737.52				-284.30	-14%	79.50	118.52				39.02	49%	4.50	1.60				-2.90	-64%	2,105.82	1,857.64	2,370.28	-512.64	-22%	-248.18	-12%
Educ	976.40	1,029.22				52.82	5%	3.08	4.37				1.29	42%	0.20	0.53				0.33	165%	979.68	1,034.12	970.01	64.11	7%	54.44	6%
NSci	4,423.13	4,276.88				-146.25	-3%	70.98	79.20				8.22	12%	5.20	3.73				-1.47	-28%	4,499.31	4,359.81	5,125.03	-765.22	-15%	-139.50	-3%
SBS	4,710.57	4,182.60				-527.97	-11%	23.53	24.68				1.15	5%	3.45	2.28				-1.17	-34%	4,737.55	4,209.56	5,249.28	-1,039.72	-20%	-527.99	-11%
UNV	145.53	84.53				-61.00	-42%	.00	.00				0.00	-	0.00	0.00				0.00	-	145.53	84.53	83.02	1.51	2%	-61.00	-42%
Total	15,838.50	14,415.85				-1,422.65	-9%	204.63	261.27				56.64	28%	18.42	10.75				-7.67	-42%	16,061.54	14,687.86	17,782.80	-3,094.94	-17%	-1,373.68	-9%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	14415.87	-	-	7207.94	0.00	261.27	-	-	130.64	0.00	10.75	-	-	5.38	0.00	14687.89	-	-	7343.95
%Δ Actual/Proj 2022-23	-100.0%	-13.4%	-	-	-54.6%	-	-38.0%	-	-	-66.0%	-	-45.4%	-	-	-77.5%	-100.0%	-14.1%	-	-	-54.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/19/2021* to 07/18/2022

63 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,480	2,411	2,750	-339	-12%	-69	-3%	4	5	10	-5	-50%	1	25%	2	0	1	-1	-100%	-2	-100%	2,486	2,416	2,761	-345	-12%	-70	-3%
LD Transfer	8	7	0	7	-	-1	-13%	19	1	48	-47	-98%	-18	-95%	0	0	0	0	-	0	-	27	8	48	-40	-83%	-19	-70%
UD Transfer	2,751	1,201	3,000	-1,799	-60%	-1,550	-56%	23	13	54	-41	-76%	-10	-43%	1	0	1	-1	-100%	-1	-100%	2,775	1,214	3,055	-1,841	-60%	-1,561	-56%
PostBac	9	14	15	-1	-7%	5	56%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	9	16	15	1	7%	7	78%
PostBac Cr	236	282	276	6	2%	46	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	236	282	276	6	2%	46	19%
Masters	490	443	572	-129	-23%	-47	-10%	78	103	103	0	0%	25	32%	0	0	1	-1	-100%	0	-	568	546	676	-130	-19%	-22	-4%
Doctoral	0	12	17	-5	-29%	12	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	12	17	-5	-29%	12	-
Total	5,995	4,370	6,630	-2,260	-34%	-1,625	-27%	124	124	215	-91	-42%	0	0%	3	0	3	-3	-100%	-3	-100%	6,101	4,494	6,848	-2,354	-34%	-1,607	-26%
Continue/Return																												
Freshmen	864	828	957	-129	-14%	-36	-4%	7	4	15	-11	-74%	-3	-43%	3	1	2	-1	-50%	-2	-67%	874	833	975	-142	-15%	-41	-5%
Sophomores	1,999	1,655	2,279	-624	-27%	-344	-17%	16	7	21	-14	-67%	-9	-56%	4	3	3	0	0%	-1	-25%	2,019	1,665	2,304	-639	-28%	-354	-18%
Juniors	3,100	2,959	2,802	157	6%	-141	-5%	34	29	49	-20	-41%	-5	-15%	2	2	1	1	100%	0	0%	3,136	2,990	2,852	138	5%	-146	-5%
Seniors	5,138	5,500	5,247	253	5%	362	7%	59	83	118	-35	-29%	24	41%	6	5	6	-1	-17%	-1	-17%	5,203	5,588	5,370	218	4%	385	7%
PostBac	22	33	21	12	58%	11	50%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	26	35	25	10	39%	9	35%
PostBac Cr	265	302	172	130	76%	37	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	265	302	172	130	76%	37	14%
Masters	1,058	1,008	1,054	-46	-4%	-50	-5%	37	86	62	24	38%	49	132%	3	1	11	-10	-91%	-2	-67%	1,098	1,095	1,128	-33	-3%	-3	0%
Doctoral	28	36	35	1	3%	8	29%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	28	36	36	0	-1%	8	29%
Return fr Absence	125	55	147	-92	-63%	-70	-56%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	125	56	149	-93	-62%	-69	-55%
Transitory	15	23	227	-204	-90%	8	53%	0	14	13	1	8%	14	-	1	0	0	0	-	-1	-100%	16	37	240	-203	-85%	21	131%
Total	12,614	12,399	12,941	-542	-4%	-215	-2%	157	226	287	-61	-21%	69	44%	19	12	23	-11	-48%	-7	-37%	12,790	12,637	13,250	-613	-5%	-153	-1%
Total Headcount	18,609	16,769	19,571	-2,802	-14%	-1,840	-10%	281	350	502	-152	-30%	69	25%	22	12	26	-14	-54%	-10	-45%	18,912	17,131	20,098	-2,967	-15%	-1,781	-9%
FTES All Students																												
FT Freshmen	2,312.67	2,384.07	2,339.39	44.68	2%	71.40	3%	3.40	3.67	8.19	-4.52	-55%	0.27	8%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,318.07	2,387.74	2,348.58	39.16	2%	69.67	3%
Freshmen	760.00	730.47	814.35	-83.88	-10%	-29.53	-4%	5.00	2.13	13.39	-11.26	-84%	-2.87	-57%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	767.53	733.60	829.61	-96.01	-12%	-33.93	-4%
Sophomores	1,823.50	1,500.13	1,938.95	-438.82	-23%	-323.37	-18%	24.90	7.33	56.43	-49.10	-87%	-17.57	-71%	3.93	2.73	3.27	-0.54	-17%	-1	-31%	1,852.33	1,510.19	1,998.64	-488.45	-24%	-342.14	-18%
Juniors	4,911.70	3,466.07	4,935.43	-1,469.36	-30%	-1,445.63	-29%	42.20	38.00	70.27	-32.27	-46%	-4.20	-10%	3.07	1.87	1.87	0.00	0%	-1	-39%	4,956.97	3,505.94	5,007.57	-1,501.63	-30%	-1,451.03	-29%
Seniors	4,341.03	4,560.07	4,463.26	96.81	2%	219.04	5%	45.73	67.60	114.23	-46.63	-41%	21.87	48%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,391.69	4,631.74	4,582.48	49.26	1%	240.05	5%
PostBac	12.20	21.20	30.54	-9.34	-31%	9.00	74%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	15.20	24.27	34.14	-9.87	-29%	9.07	60%
PostBac Cr	370.00	409.13	380.81	28.32	7%	39.13	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	370.00	409.13	380.81	28.32	7%	39.13	11%
Masters	1,157.67	1,048.58	1,383.48	-334.90	-24%	-109.09	-9%	71.25	122.00	141.51	-19.51	-14%	50.75	71%	1.75	1.08	6.67	-5.59	-84%	-1	-38%	1,230.67	1,171.66	1,531.65	-359.99	-24%	-59.01	-5%
Doctoral	23.50	32.33	44.09	-11.76	-27%	8.83	38%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.50	32.33	45.29	-12.96	-29%	8.83	38%
Return fr Absence	91.95	43.02	125.05	-82.03	-66%	-48.93	-53%	0.00	1.25	1.67	-0.42	-25%	1.25	-	0.00	0.00	0.00	0.00	-	0	-	91.95	44.27	126.72	-82.45	-65%	-47.68	-52%
Transitory	5.67	7.27	193.11	-185.84	-96%	1.60	28%	0.00	11.20	10.86	0.34	3%	11.20	-	0.20	0.00	0.00	0.00	-	0	-100%	5.87	18.47	203.97	-185.50	-91%	12.60	215%
Total FTES	15,809.89	14,202.34	16,648.45	-2,446.11	-15%	-1,607.55	-10%	195.48	256.25	421.34	-165.09	-39%	60.77	31%	18.41	10.75	19.68	-8.93	-45%	-8	-42%	16,023.78	14,469.34	17,089.47	-2,620.13	-15%	-1,554.44	-10%
Mean Unit Load																												
FT Freshmen	13.99	14.83	12.76	2.07	16%	0.84	6.0%	12.75	11.00	12.28	-1.28	-10%	-1.75	-13.7%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.99	14.82	12.76	2.06	16%	0.83	5.9%
Freshmen	13.15	13.16	12.76	0.40	3%	0.01	0.1%	10.71	8.86	12.35	-3.49	-28%	-1.85	-17.3%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.13	13.13	12.76	0.37	3%	0.00	0.0%
Sophomores	13.64	13.58	12.76	0.82	6%	-0.06	-0.4%	10.67	13.64	12.39	1.25	10%	2.97	27.8%	14.75	13.67	16.35	-2.68	-16%	-1.08	-7.3%	13.59	13.58	12.75	0.83	6%	-0.01	-0.1%
Juniors	12.56	12.49	12.76	-0.27	-2%	-0.07	-0.6%	11.94	13.49	12.50	0.99	8%	1.55	13.0%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.56	12.50	12.76	-0.26	-2%	-0.06	-0.5%
Seniors	12.67	12.42	12.76	-0.34	-3%	-0.25	-2.0%	10.89	12.25	12.53	-0.28	-2%	1.36	12.5%	11.00	12.20	12.50	-0.30	-2%	1.20	10.9%	12.64	12.41	12.75	-0.34	-3%	-0.23	-1.8%
PostBac	6.10	6.68	12.76	-6.08	-48%	0.58	9.5%	11.25	10.60	12.53	-1.93	-15%	-0.65	-5.8%	0.00	0	-	-	-	0.00	-	6.54	6.98	12.74	-5.76	-45%	0.44	6.7%
PostBac Cr	11.05	10.51	12.76	-2.25	-18%	-0.54	-4.9%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.05	10.51	12.76	-2.25	-18%	-0.54	-4.9%
Masters	8.98	8.67	10.21	-1.54	-15%	-0.31	-3.5%	7.43	7.78	10.27	-2.49	-24%	0.35	4.7%	7.00	13.00	6.67	6.33	95%	6.00	85.7%	8.87	8.57	10.19	-1.62	-16%	0.30	-3.4%
Doctoral	5.76	8.08	10.21	-2.13	-21%	2.32	40.3%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.76	8.08	10.20	-2.12	-21%	2.32	40.3%
Total	12.55	12.51	12.54	-0.03	0%	-0.04	-0.3%	9.67	9.93	11.74	-1.81	-15%	0.26	2.7%	12.32	13.17	10.58	2.59	24%	0.85	6.9%	12.51	12.46	12.52	-0.06	0%	-0.05	-0.4%
FTES College of Disc																												
A&L	3,553.75	3,061.93				-491.82	-14%	27.33	33.60				6.27	23%	5.07	2.60				-2.47	-49%	3,586.15	3,098.13	3,985.19	-887.06	-22%	-488.02	-14%
BPA	2,016.08	1,702.38				-313.70	-16%	75.03	115.05				40.02	53%	4.50	1.60				-2.90	-64%	2,095.61	1,819.03	2,370.28	-551.25	-23%	-276.58	-13%
Educ	966.92	1,023.08				56.16	6%	3.08	4.37				1.29	42%	0.20	0.53				0.33	165%	970.20	1,027.98	970.01	57.97	6%	57.78	6%
NSci	4,419.75	4,226.68				-193.07	-4%	69.70	78.95				9.25	13%	5.20	3.73				-1.47	-28%	4,494.65	4,309.36	5,125.03	-815.67	-16%	-185.29	-4%
SBS	4,707.38	4,103.65				-603.73	-13%	20.33	24.28				3.95	19%	3.45	2.28				-1.17	-34%	4,731.16	4,130.21	5,249.28	-1,119.07	-21%	-600.95	-13%
UNV	146.00	84.60				-61.40	-42%	.00	.00				0.00	-	0.00	0.00				0.00	-	146.00	84.60	83.02	1.58	2%	-61.40	-42%
Total	15,809.88	14,202.33				-1,607.55	-10%	195.48	256.25				60.77	31%	18.42	10.75				-7.67	-42%	16,023.77	14,469.31	17,782.80	-3,313.49	-19%	-1,554.46	-10%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	14202.34	-	-	7101.17	0.00	256.25	-	-	128.13	0.00	10.75	-	-	5.38	0.00	14469.34	-	-	7234.67
%Δ Actual/Proj 2022-23	-100.0%	-14.7%	-	-	-55.3%	-	-39.2%	-	-	-66.7%	-	-45.4%	-	-	-77.5%	-100.0%	-15.3%	-	-	-55.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/15/2021* to 07/14/2022

67 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,490	2,412	2,750	-338	-12%	-78	-3%	4	5	10	-5	-50%	1	25%	2	0	1	-1	-100%	-2	-100%	2,496	2,417	2,761	-344	-12%	-79	-3%
LD Transfer	8	4	0	4	-	-4	-50%	19	1	48	-47	-98%	-18	-95%	0	0	0	0	-	0	-	27	5	48	-43	-90%	-22	-81%
UD Transfer	2,735	684	3,000	-2,316	-77%	-2,051	-75%	23	13	54	-41	-76%	-10	-43%	1	0	1	-1	-100%	-1	-100%	2,759	697	3,055	-2,358	-77%	-2,062	-75%
PostBac	9	13	15	-2	-13%	4	44%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	9	15	15	0	0%	6	67%
PostBac Cr	236	281	276	5	2%	45	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	236	281	276	5	2%	45	19%
Masters	468	427	572	-145	-25%	-41	-9%	78	93	103	-10	-10%	15	19%	0	0	1	-1	-100%	0	-	546	520	676	-156	-23%	-26	-5%
Doctoral	0	12	17	-5	-29%	12	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	12	17	-5	-29%	12	-
Total	5,967	3,833	6,630	-2,797	-42%	-2,134	-36%	124	114	215	-101	-47%	-10	-8%	3	0	3	-3	-100%	-3	-100%	6,073	3,947	6,848	-2,901	-42%	-2,126	-35%
Continue/Return																												
Freshmen	861	823	957	-134	-14%	-38	-4%	7	4	15	-11	-74%	-3	-43%	3	1	2	-1	-50%	-2	-67%	871	828	975	-147	-15%	-43	-5%
Sophomores	1,989	1,649	2,279	-630	-28%	-340	-17%	16	7	21	-14	-67%	-9	-56%	4	3	3	0	0%	-1	-25%	2,009	1,659	2,304	-645	-28%	-350	-17%
Juniors	3,088	2,946	2,802	144	5%	-142	-5%	34	29	49	-20	-41%	-5	-15%	2	2	1	1	100%	0	0%	3,124	2,977	2,852	125	4%	-147	-5%
Seniors	5,121	5,483	5,247	236	5%	362	7%	59	83	118	-35	-29%	24	41%	6	5	6	-1	-17%	-1	-17%	5,186	5,571	5,370	201	4%	385	7%
PostBac	22	33	21	12	58%	11	50%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	26	35	25	10	39%	9	35%
PostBac Cr	267	301	172	129	75%	34	13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	267	301	172	129	75%	34	13%
Masters	1,050	998	1,054	-56	-5%	-52	-5%	37	86	62	24	38%	49	132%	3	1	11	-10	-91%	-2	-67%	1,090	1,085	1,128	-43	-4%	-5	0%
Doctoral	28	36	35	1	3%	8	29%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	28	36	36	0	-1%	8	29%
Return fr Absence	125	37	147	-110	-75%	-88	-70%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	125	37	149	-112	-75%	-88	-70%
Transitory	15	20	227	-207	-91%	5	33%	0	14	13	1	8%	14	-	1	0	0	0	-	-1	-100%	16	34	240	-206	-86%	18	113%
Total	12,566	12,326	12,941	-615	-5%	-240	-2%	157	225	287	-62	-22%	68	43%	19	12	23	-11	-48%	-7	-37%	12,742	12,563	13,250	-687	-5%	-179	-1%
Total Headcount	18,533	16,159	19,571	-3,412	-17%	-2,374	-13%	281	339	502	-163	-32%	58	21%	22	12	26	-14	-54%	-10	-45%	18,836	16,510	20,098	-3,588	-18%	-2,326	-12%
FTES All Students																												
FT Freshmen	2,317.67	2,384.20	2,339.39	44.81	2%	66.53	3%	3.40	3.67	8.19	-4.52	-55%	0.27	8%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,323.07	2,387.87	2,348.58	39.29	2%	64.80	3%
Freshmen	758.53	724.40	814.35	-89.95	-11%	-34.13	-4%	4.80	1.93	13.39	-11.46	-86%	-2.87	-60%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	765.86	727.33	829.61	-102.28	-12%	-38.53	-5%
Sophomores	1,817.97	1,494.27	1,938.95	-444.68	-23%	-323.70	-18%	24.90	6.47	56.43	-49.96	-89%	-18.43	-74%	3.93	2.73	3.27	-0.54	-17%	-1	-31%	1,846.80	1,503.47	1,998.64	-495.17	-25%	-343.33	-19%
Juniors	4,888.37	3,053.07	4,935.43	-1,882.36	-38%	-1,835.30	-38%	42.33	36.93	70.27	-33.34	-47%	-5.40	-13%	3.07	1.87	1.87	0.00	0%	-1	-39%	4,933.77	3,091.87	5,007.57	-1,915.70	-38%	-1,841.90	-37%
Seniors	4,325.63	4,547.93	4,463.26	84.67	2%	222.30	5%	45.53	67.00	114.23	-47.23	-41%	21.47	47%	4.93	4.07	5.00	-0.93	-19%	-1	-17%	4,376.09	4,619.00	4,582.48	36.52	1%	242.91	6%
PostBac	12.20	20.60	30.54	-9.94	-33%	8.40	69%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	15.20	23.67	34.14	-10.47	-31%	8.47	56%
PostBac Cr	371.13	406.20	380.81	25.39	7%	35.07	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	371.13	406.20	380.81	25.39	7%	35.07	9%
Masters	1,135.00	1,021.33	1,383.48	-362.15	-26%	-113.67	-10%	71.50	112.50	141.51	-29.01	-20%	41.00	57%	1.75	0.83	6.67	-5.84	-88%	-1	-53%	1,208.25	1,134.66	1,531.65	-396.99	-26%	-73.59	-6%
Doctoral	23.50	31.08	44.09	-13.01	-30%	7.58	32%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.50	31.08	45.29	-14.21	-31%	7.58	32%
Return fr Absence	91.55	30.68	125.05	-94.37	-75%	-60.87	-66%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	91.55	30.68	126.72	-96.04	-76%	-60.87	-66%
Transitory	5.67	6.07	193.11	-187.04	-97%	0.40	7%	0.00	11.00	10.86	0.14	1%	11.00	-	0.20	0.00	0.00	0.00	-	0	-100%	5.87	17.07	203.97	-186.90	-92%	11.20	191%
Total FTES	15,747.22	13,719.83	16,648.45	-2,928.62	-18%	-2,027.39	-13%	195.46	242.57	421.34	-178.77	-42%	47.11	24%	18.41	10.50	19.68	-9.18	-47%	-8	-43%	15,961.09	13,972.90	17,089.47	-3,116.57	-18%	-1,988.19	-12%
Mean Unit Load																												
FT Freshmen	13.96	14.83	12.76	2.07	16%	0.87	6.2%	12.75	11.00	12.28	-1.28	-10%	-1.75	-13.7%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.96	14.82	12.76	2.06	16%	0.86	6.2%
Freshmen	13.17	13.17	12.76	0.41	3%	0.00	0.0%	10.29	8.43	12.35	-3.92	-32%	-1.86	-18.1%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.15	13.13	12.76	0.37	3%	-0.02	-0.2%
Sophomores	13.66	13.59	12.76	0.83	7%	-0.07	-0.5%	10.67	12.45	12.39	0.06	1%	1.78	16.7%	14.75	13.67	16.35	-2.68	-16%	-1.08	-7.3%	13.61	13.58	12.75	0.83	6%	-0.03	-0.2%
Juniors	12.56	12.61	12.76	-0.15	-1%	0.05	0.4%	11.98	13.09	12.50	0.59	5%	1.11	9.3%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.56	12.62	12.76	-0.14	-1%	0.06	0.5%
Seniors	12.66	12.42	12.76	-0.34	-3%	-0.24	-1.9%	10.84	12.14	12.53	-0.39	-3%	1.30	12.0%	11.00	12.20	12.50	-0.30	-2%	1.20	10.9%	12.64	12.42	12.75	-0.33	-3%	-0.22	-1.7%
PostBac	6.10	6.61	12.76	-6.15	-48%	0.51	8.4%	11.25	10.60	12.53	-1.93	-15%	-0.65	-5.8%	0.00	0	-	-	-	0.00	-	6.54	6.93	12.74	-5.81	-46%	0.39	6.0%
PostBac Cr	11.04	10.47	12.76	-2.29	-18%	-0.57	-5.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.04	10.47	12.76	-2.29	-18%	-0.57	-5.2%
Masters	8.97	8.60	10.21	-1.61	-16%	-0.37	-4.1%	7.46	7.54	10.27	-2.73	-27%	0.08	1.1%	7.00	10.00	6.67	3.33	50%	3.00	42.9%	8.86	8.48	10.19	-1.71	-17%	0.38	4.3%
Doctoral	5.76	7.77	10.21	-2.44	-24%	2.01	34.9%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.76	7.77	10.20	-2.43	-24%	2.01	34.9%
Total	12.56	12.54	12.54	0.00	0%	-0.02	-0.2%	9.67	9.74	11.74	-2.00	-17%	0.07	0.7%	12.32	12.92	10.58	2.34	22%	0.60	4.9%	12.51	12.48	12.52	-0.04	0%	-0.03	-0.2%
FTES College of Disc																												
A&L	3,542.77	2,957.48				-585.29	-17%	27.13	33.80				6.67	25%	5.07	2.60				-2.47	-49%	3,574.97	2,993.88	3,985.19	-991.31	-25%	-581.09	-16%
BPA	1,998.68	1,620.97				-377.71	-19%	73.65	110.55				36.90	50%	4.50	1.60				-2.90	-64%	2,076.83	1,733.12	2,370.28	-637.16	-27%	-343.71	-17%
Educ	959.22	1,008.87				49.65	5%	3.08	2.28				-0.80	-26%	0.20	0.53				0.33	165%	962.50	1,011.68	970.01	41.67	4%	49.18	5%
NSci	4,406.72	4,120.88				-285.84	-6%	70.67	72.85				2.18	3%	5.20	3.73				-1.47	-28%	4,482.59	4,197.46	5,125.03	-927.57	-18%	-285.13	-6%
SBS	4,690.10	3,927.17				-762.93	-16%	20.73	23.08				2.35	11%	3.45	2.03				-1.42	-41%	4,714.28	3,952.28	5,249.28	-1,297.00	-25%	-762.00	-16%
UNV	149.73	84.47				-65.26	-44%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	149.93	84.47	83.02	1.45	2%	-65.46	-44%
Total	15,747.22	13,719.83				-2,027.39	-13%	195.47	242.57				47.10	24%	18.42	10.50				-7.92	-43%	15,961.10	13,972.89	17,782.80	-3,809.91	-21%	-1,988.21	-12%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13719.83	-	-	6859.92	0.00	242.57	-	-	121.29	0.00	10.50	-	-	5.25	0.00	13972.90	-	-	6986.45
%Δ Actual/Proj 2022-23	-100.0%	-17.6%	-	-	-56.8%	-	-42.4%	-	-	-68.5%	-	-46.6%	-	-	-78.1%	-100.0%	-18.2%	-	-	-57.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/14/2021* to 07/13/2022

68 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,492	2,493	2,750	-257	-9%	1	0%	4	4	10	-6	-60%	0	0%	2	0	1	-1	-100%	-2	-100%	2,498	2,497	2,761	-264	-10%	-1	0%
LD Transfer	6	4	0	4	-	-2	-33%	19	1	48	-47	-98%	-18	-95%	0	0	0	0	-	0	-	25	5	48	-43	-90%	-20	-80%
UD Transfer	2,726	668	3,000	-2,332	-78%	-2,058	-75%	23	13	54	-41	-76%	-10	-43%	1	0	1	-1	-100%	-1	-100%	2,750	681	3,055	-2,374	-78%	-2,069	-75%
PostBac	8	13	15	-2	-13%	5	63%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	8	15	15	0	0%	7	88%
PostBac Cr	234	278	276	2	1%	44	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	234	278	276	2	1%	44	19%
Masters	465	419	572	-153	-27%	-46	-10%	76	93	103	-10	-10%	17	22%	0	0	1	-1	-100%	0	-	541	512	676	-164	-24%	-29	-5%
Doctoral	0	9	17	-8	-47%	9	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	9	17	-8	-47%	9	-
Total	5,952	3,884	6,630	-2,746	-41%	-2,068	-35%	122	113	215	-102	-47%	-9	-7%	3	0	3	-3	-100%	-3	-100%	6,056	3,997	6,848	-2,851	-42%	-2,059	-34%
Continue/Return																												
Freshmen	860	821	957	-136	-14%	-39	-5%	7	3	15	-12	-80%	-4	-57%	3	1	2	-1	-50%	-2	-67%	870	825	975	-150	-15%	-45	-5%
Sophomores	1,986	1,649	2,279	-630	-28%	-337	-17%	16	7	21	-14	-67%	-9	-56%	4	4	3	1	33%	0	0%	2,006	1,660	2,304	-644	-28%	-346	-17%
Juniors	3,081	2,943	2,802	141	5%	-138	-4%	34	30	49	-19	-39%	-4	-12%	2	2	1	1	100%	0	0%	3,117	2,975	2,852	123	4%	-142	-5%
Seniors	5,115	5,476	5,247	229	4%	361	7%	59	82	118	-36	-30%	23	39%	6	4	6	-2	-33%	-2	-33%	5,180	5,562	5,370	192	4%	382	7%
PostBac	21	33	21	12	58%	12	57%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	25	35	25	10	39%	10	40%
PostBac Cr	268	301	172	129	75%	33	12%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	268	301	172	129	75%	33	12%
Masters	1,045	995	1,054	-59	-6%	-50	-5%	37	86	62	24	38%	49	132%	3	0	11	-11	-100%	-3	-100%	1,085	1,081	1,128	-47	-4%	-4	0%
Doctoral	28	36	35	1	3%	8	29%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	28	36	36	0	-1%	8	29%
Return fr Absence	124	37	147	-110	-75%	-87	-70%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	124	37	149	-112	-75%	-87	-70%
Transitory	15	20	227	-207	-91%	5	33%	0	13	13	0	0%	13	-	1	0	0	0	-	-1	-100%	16	33	240	-207	-86%	17	106%
Total	12,543	12,311	12,941	-630	-5%	-232	-2%	157	223	287	-64	-22%	66	42%	19	11	23	-12	-52%	-8	-42%	12,719	12,545	13,250	-705	-5%	-174	-1%
Total Headcount	18,495	16,195	19,571	-3,376	-17%	-2,300	-12%	279	336	502	-166	-33%	57	20%	22	11	26	-15	-58%	-11	-50%	18,796	16,542	20,098	-3,556	-18%	-2,254	-12%
FTES All Students																												
FT Freshmen	2,329.93	2,460.93	2,339.39	121.54	5%	131.00	6%	3.40	2.60	8.19	-5.59	-68%	-0.80	-24%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,335.33	2,463.53	2,348.58	114.95	5%	128.20	5%
Freshmen	756.80	720.73	814.35	-93.62	-11%	-36.07	-5%	4.80	1.73	13.39	-11.66	-87%	-3.07	-64%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	764.13	723.46	829.61	-106.15	-13%	-40.67	-5%
Sophomores	1,815.63	1,492.07	1,938.95	-446.88	-23%	-323.56	-18%	24.90	6.47	56.43	-49.96	-89%	-18.43	-74%	3.93	3.33	3.27	0.06	2%	-1	-15%	1,844.46	1,501.87	1,998.64	-496.77	-25%	-342.59	-19%
Juniors	4,869.23	3,007.33	4,935.43	-1,928.10	-39%	-1,861.90	-38%	42.33	37.73	70.27	-32.54	-46%	-4.60	-11%	3.07	1.87	1.87	0.00	0%	-1	-39%	4,914.63	3,046.93	5,007.57	-1,960.64	-39%	-1,867.70	-38%
Seniors	4,318.57	4,539.80	4,463.26	76.54	2%	221.23	5%	44.73	66.20	114.23	-48.03	-42%	21.47	48%	4.93	3.47	5.00	-1.53	-31%	-1	-30%	4,368.23	4,609.47	4,582.48	26.99	1%	241.24	6%
PostBac	11.40	20.60	30.54	-9.94	-33%	9.20	81%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	14.40	23.67	34.14	-10.47	-31%	9.27	64%
PostBac Cr	370.60	404.73	380.81	23.92	6%	34.13	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	370.60	404.73	380.81	23.92	6%	34.13	9%
Masters	1,127.67	1,006.08	1,383.48	-377.40	-27%	-121.59	-11%	70.42	113.00	141.51	-28.51	-20%	42.58	60%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,199.84	1,119.08	1,531.65	-412.57	-27%	-80.76	-7%
Doctoral	23.50	30.33	44.09	-13.76	-31%	6.83	29%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.50	30.33	45.29	-14.96	-33%	6.83	29%
Return fr Absence	90.68	29.42	125.05	-95.63	-76%	-61.26	-68%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	90.68	29.42	126.72	-97.30	-77%	-61.26	-68%
Transitory	5.67	6.07	193.11	-187.04	-97%	0.40	7%	0.00	10.80	10.86	-0.06	-1%	10.80	-	0.20	0.00	0.00	0.00	-	0	-100%	5.87	16.87	203.97	-187.10	-92%	11.00	187%
Total FTES	15,719.68	13,718.09	16,648.45	-2,930.36	-18%	-2,001.59	-13%	193.58	241.60	421.34	-179.74	-43%	48.02	25%	18.41	9.67	19.68	-10.01	-51%	-9	-47%	15,931.67	13,969.36	17,089.47	-3,120.11	-18%	-1,962.31	-12%
Mean Unit Load																												
FT Freshmen	14.02	14.81	12.76	2.05	16%	0.79	5.6%	12.75	9.75	12.28	-2.53	-21%	-3.00	-23.5%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	14.02	14.80	12.76	2.04	16%	0.78	5.6%
Freshmen	13.17	13.13	12.76	0.37	3%	-0.04	-0.3%	10.29	9.33	12.35	-3.02	-24%	-0.96	-9.3%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.15	13.10	12.76	0.34	3%	-0.05	-0.4%
Sophomores	13.67	13.57	12.76	0.81	6%	-0.10	-0.7%	10.67	12.45	12.39	0.06	1%	1.78	16.7%	14.75	12.50	16.35	-3.85	-24%	-2.25	-15.3%	13.62	13.56	12.75	0.81	6%	-0.06	-0.4%
Juniors	12.55	12.49	12.76	-0.27	-2%	-0.06	-0.5%	11.98	13.28	12.50	0.78	6%	1.30	10.9%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.54	12.50	12.76	-0.26	-2%	-0.04	-0.3%
Seniors	12.66	12.42	12.76	-0.34	-3%	-0.24	-1.9%	10.65	12.14	12.53	-0.39	-3%	1.49	14.0%	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.63	12.41	12.75	-0.34	-3%	-0.22	-1.7%
PostBac	6.10	6.61	12.76	-6.15	-48%	0.51	8.4%	11.25	10.60	12.53	-1.93	-15%	-0.65	-5.8%	0.00	0	-	-	-	0.00	-	6.57	6.93	12.74	-5.81	-46%	0.36	5.5%
PostBac Cr	11.05	10.49	12.76	-2.27	-18%	-0.56	-5.1%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.05	10.49	12.76	-2.27	-18%	-0.56	-5.1%
Masters	8.96	8.53	10.21	-1.68	-16%	-0.43	-4.8%	7.48	7.58	10.27	-2.69	-26%	0.10	1.3%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.86	8.43	10.19	-1.76	-17%	-0.43	-4.9%
Doctoral	5.76	8.09	10.21	-2.12	-21%	2.33	40.5%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.76	8.09	10.20	-2.11	-21%	2.33	40.5%
Total	12.56	12.51	12.54	-0.03	0%	-0.05	-0.4%	9.65	9.78	11.74	-1.96	-17%	0.13	1.3%	12.32	13.18	10.58	2.60	25%	0.86	7.0%	12.52	12.46	12.52	-0.06	0%	-0.06	-0.5%
FTES College of Disc																												
A&L	3,577.47	2,965.63				-611.84	-17%	26.73	32.80				6.07	23%	5.07	2.60				-2.47	-49%	3,609.27	3,001.03	3,985.19	-984.16	-25%	-608.24	-17%
BPA	1,991.82	1,605.18				-386.64	-19%	73.35	110.03				36.68	50%	4.50	1.60				-2.90	-64%	2,069.67	1,716.81	2,370.28	-653.47	-28%	-352.86	-17%
Educ	956.65	1,000.68				44.03	5%	3.08	2.28				-0.80	-26%	0.20	0.53				0.33	165%	959.93	1,003.49	970.01	33.48	3%	43.56	5%
NSci	4,358.10	4,133.88				-224.22	-5%	70.08	73.60				3.52	5%	5.20	3.73				-1.47	-28%	4,433.38	4,211.21	5,125.03	-913.82	-18%	-222.17	-5%
SBS	4,685.85	3,926.65				-759.20	-16%	20.13	22.88				2.75	14%	3.45	1.20				-2.25	-65%	4,709.43	3,950.73	5,249.28	-1,298.55	-25%	-758.70	-16%
UNV	149.80	86.07				-63.73	-43%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	150.00	86.07	83.02	3.05	4%	-63.93	-43%
Total	15,719.68	13,718.10				-2,001.58	-13%	193.58	241.60				48.02	25%	18.42	9.67				-8.75	-48%	15,931.68	13,969.34	17,782.80	-3,813.46	-21%	-1,962.34	-12%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																				
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13718.09	-	-	6859.05	0.00	241.60	-	-	120.80	0.00	9.67	-	-	4.84	0.00	13969.36	-	-	6984.68
%Δ Actual/Proj 2022-23	-100.0%	-17.6%	-	-	-56.8%	-	-42.7%	-	-	-68.6%	-	-50.9%	-	-	-79.8%	-100.0%	-18.3%	-	-	-57.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/13/2021* to 07/12/2022 — 69 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,499	2,775	2,750	25	1%	276	11%	4	4	10	-6	-60%	0	0%	2	0	1	-1	-100%	-2	-100%	2,505	2,779	2,761	18	1%	274	11%
LD Transfer	6	4	0	4	-	-2	-33%	19	1	48	-47	-98%	-18	-95%	0	0	0	0	-	0	-	25	5	48	-43	-90%	-20	-80%
UD Transfer	2,721	402	3,000	-2,598	-87%	-2,319	-85%	23	13	54	-41	-76%	-10	-43%	1	0	1	-1	-100%	-1	-100%	2,745	415	3,055	-2,640	-86%	-2,330	-85%
PostBac	7	12	15	-3	-20%	5	71%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	7	14	15	-1	-7%	7	100%
PostBac Cr	234	277	276	1	0%	43	18%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	234	277	276	1	0%	43	18%
Masters	463	408	572	-164	-29%	-55	-12%	75	93	103	-10	-10%	18	24%	0	0	1	-1	-100%	0	-	538	501	676	-175	-26%	-37	-7%
Doctoral	0	9	17	-8	-47%	9	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	9	17	-8	-47%	9	-
Total	5,951	3,887	6,630	-2,743	-41%	-2,064	-35%	121	113	215	-102	-47%	-8	-7%	3	0	3	-3	-100%	-3	-100%	6,054	4,000	6,848	-2,848	-42%	-2,054	-34%
Continue/Return																												
Freshmen	861	817	957	-140	-15%	-44	-5%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	870	821	975	-154	-16%	-49	-6%
Sophomores	1,987	1,648	2,279	-631	-28%	-339	-17%	15	7	21	-14	-67%	-8	-53%	4	4	3	1	33%	0	0%	2,006	1,659	2,304	-645	-28%	-347	-17%
Juniors	3,119	2,938	2,802	136	5%	-181	-6%	34	30	49	-19	-39%	-4	-12%	2	2	1	1	100%	0	0%	3,155	2,970	2,852	118	4%	-185	-6%
Seniors	5,060	5,470	5,247	223	4%	410	8%	60	81	118	-37	-31%	21	35%	6	4	6	-2	-33%	-2	-33%	5,126	5,555	5,370	185	3%	429	8%
PostBac	21	33	21	12	58%	12	57%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	25	35	25	10	39%	10	40%
PostBac Cr	268	302	172	130	76%	34	13%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	268	302	172	130	76%	34	13%
Masters	1,043	994	1,054	-60	-6%	-49	-5%	36	86	62	24	38%	50	139%	3	0	11	-11	-100%	-3	-100%	1,082	1,080	1,128	-48	-4%	-2	0%
Doctoral	28	36	35	1	3%	8	29%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	28	36	36	0	-1%	8	29%
Return fr Absence	123	21	147	-126	-86%	-102	-83%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	123	21	149	-128	-86%	-102	-83%
Transitory	15	19	227	-208	-92%	4	27%	0	12	13	-1	-8%	12	-	1	0	0	0	-	-1	-100%	16	31	240	-209	-87%	15	94%
Total	12,525	12,278	12,941	-663	-5%	-247	-2%	155	221	287	-66	-23%	66	43%	19	11	23	-12	-52%	-8	-42%	12,699	12,510	13,250	-740	-6%	-189	-1%
Total Headcount	18,476	16,165	19,571	-3,406	-17%	-2,311	-13%	276	334	502	-168	-33%	58	21%	22	11	26	-15	-58%	-11	-50%	18,774	16,510	20,098	-3,588	-18%	-2,264	-12%
FTES All Students																												
FT Freshmen	2,326.47	2,734.40	2,339.39	395.01	17%	407.93	18%	3.00	2.60	8.19	-5.59	-68%	-0.40	-13%	2.00	0.00	1.00	-1.00	-100%	-2	-100%	2,331.47	2,737.00	2,348.58	388.42	17%	405.53	17%
Freshmen	757.27	715.07	814.35	-99.28	-12%	-42.20	-6%	4.93	1.53	13.39	-11.86	-89%	-3.40	-69%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	764.73	717.60	829.61	-112.01	-14%	-47.13	-6%
Sophomores	1,816.53	1,489.73	1,938.95	-449.22	-23%	-326.80	-18%	24.03	6.47	56.43	-49.96	-89%	-17.56	-73%	3.93	3.33	3.27	0.06	2%	-1	-15%	1,844.49	1,499.53	1,998.64	-499.11	-25%	-344.96	-19%
Juniors	4,897.77	2,790.07	4,935.43	-2,145.36	-43%	-2,107.70	-43%	42.33	37.73	70.27	-32.54	-46%	-4.60	-11%	3.07	1.87	1.87	0.00	0%	-1	-39%	4,943.17	2,829.67	5,007.57	-2,177.90	-43%	-2,113.50	-43%
Seniors	4,269.97	4,530.53	4,463.26	67.27	2%	260.56	6%	45.20	65.60	114.23	-48.63	-43%	20.40	45%	4.93	3.47	5.00	-1.53	-31%	-1	-30%	4,320.10	4,599.60	4,582.48	17.12	0%	279.50	6%
PostBac	10.33	20.40	30.54	-10.14	-33%	10.07	97%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	13.33	23.47	34.14	-10.67	-31%	10.14	76%
PostBac Cr	370.87	405.13	380.81	24.32	6%	34.26	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	370.87	405.13	380.81	24.32	6%	34.26	9%
Masters	1,122.92	997.42	1,383.48	-386.06	-28%	-125.50	-11%	68.83	112.75	141.51	-28.76	-20%	43.92	64%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,193.50	1,110.17	1,531.65	-421.48	-28%	-83.33	-7%
Doctoral	23.50	30.08	44.09	-14.01	-32%	6.58	28%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.50	30.08	45.29	-15.21	-34%	6.58	28%
Return fr Absence	89.65	17.02	125.05	-108.03	-86%	-72.63	-81%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	89.65	17.02	126.72	-109.70	-87%	-72.63	-81%
Transitory	5.67	5.87	193.11	-187.24	-97%	0.20	4%	0.00	9.60	10.86	-1.26	-12%	9.60	-	0.20	0.00	0.00	0.00	-	0	-100%	5.87	15.47	203.97	-188.50	-92%	9.60	164%
Total FTES	15,690.95	13,735.72	16,648.45	-2,912.73	-17%	-1,955.23	-12%	191.32	239.35	421.34	-181.99	-43%	48.03	25%	18.41	9.67	19.68	-10.01	-51%	-9	-47%	15,900.68	13,984.74	17,089.47	-3,104.73	-18%	-1,915.94	-12%
Mean Unit Load																												
FT Freshmen	13.96	14.78	12.76	2.02	16%	0.82	5.9%	11.25	9.75	12.28	-2.53	-21%	-1.50	-13.3%	15.00	0.00	15.00	-15.00	-100%	-15.00	-100.0%	13.96	14.77	12.76	2.01	16%	0.81	5.8%
Freshmen	13.17	13.08	12.76	0.32	3%	-0.09	-0.7%	12.33	8.83	12.35	-3.52	-28%	-3.50	-28.4%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.16	13.05	12.76	0.29	2%	-0.11	-0.8%
Sophomores	13.67	13.55	12.76	0.79	6%	-0.12	-0.9%	10.60	12.45	12.39	0.06	1%	1.85	17.5%	14.75	12.50	16.35	-3.85	-24%	-2.25	-15.3%	13.62	13.54	12.75	0.79	6%	-0.08	-0.6%
Juniors	12.55	12.53	12.76	-0.23	-2%	-0.02	-0.2%	11.98	13.24	12.50	0.74	6%	1.26	10.5%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.55	12.54	12.76	-0.22	-2%	-0.01	-0.1%
Seniors	12.65	12.41	12.76	-0.35	-3%	-0.24	-1.9%	10.59	12.14	12.53	-0.39	-3%	1.55	14.6%	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.62	12.40	12.75	-0.35	-3%	-0.22	-1.7%
PostBac	5.85	6.74	12.76	-6.02	-47%	0.89	15.2%	11.25	10.60	12.53	-1.93	-15%	-0.65	-5.8%	0.00	0	-	-	-	0.00	-	6.35	7.07	12.74	-5.67	-45%	0.72	11.3%
PostBac Cr	11.06	10.50	12.76	-2.26	-18%	-0.56	-5.1%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.06	10.50	12.76	-2.26	-18%	-0.56	-5.1%
Masters	8.95	8.53	10.21	-1.68	-16%	-0.42	-4.7%	7.44	7.56	10.27	-2.71	-26%	0.12	1.6%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.84	8.42	10.19	-1.77	-17%	-0.42	-4.8%
Doctoral	5.76	8.02	10.21	-2.19	-21%	2.26	39.2%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.76	8.02	10.20	-2.18	-21%	2.26	39.2%
Total	12.55	12.55	12.54	0.01	0%	0.00	0.0%	9.65	9.74	11.74	-2.00	-17%	0.09	0.9%	12.32	13.18	10.58	2.60	25%	0.86	7.0%	12.51	12.50	12.52	-0.02	0%	-0.01	-0.1%
FTES College of Disc																												
A&L	3,574.62	2,992.33				-582.29	-16%	26.73	32.60				5.87	22%	5.07	2.60				-2.47	-49%	3,606.42	3,027.53	3,985.19	-957.66	-24%	-578.89	-16%
BPA	1,975.27	1,568.23				-407.04	-21%	73.35	109.58				36.23	49%	4.50	1.60				-2.90	-64%	2,053.12	1,679.41	2,370.28	-690.87	-29%	-373.71	-18%
Educ	954.72	994.48				39.76	4%	1.75	2.28				0.53	30%	0.20	0.53				0.33	165%	956.67	997.29	970.01	27.28	3%	40.62	4%
NSci	4,353.78	4,160.55				-193.23	-4%	69.17	73.00				3.83	6%	5.20	3.73				-1.47	-28%	4,428.15	4,237.28	5,125.03	-887.75	-17%	-190.87	-4%
SBS	4,681.02	3,934.45				-746.57	-16%	20.13	21.88				1.75	9%	3.45	1.20				-2.25	-65%	4,704.60	3,957.53	5,249.28	-1,291.75	-25%	-747.07	-16%
UNV	151.53	85.67				-65.86	-43%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	151.73	85.67	83.02	2.65	3%	-66.06	-44%
Total	15,690.93	13,735.72				-1,955.21	-12%	191.33	239.35				48.02	25%	18.42	9.67				-8.75	-48%	15,900.69	13,984.71	17,782.80	-3,798.09	-21%	-1,915.98	-12%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13735.72	-	-	6867.86	0.00	239.35	-	-	119.68	0.00	9.67	-	-	4.84	0.00	13984.74	-	-	6992.37
%Δ Actual/Proj 2022-23	-100.0%	-17.5%	-	-	-56.7%	-	-43.2%	-	-	-68.9%	-	-50.9%	-	-	-79.8%	-100.0%	-18.2%	-	-	-57.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/12/2021* to 07/11/2022

70 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,494	2,777	2,750	27	1%	283	11%	3	4	10	-6	-60%	1	33%	2	0	1	-1	-100%	-2	-100%	2,499	2,781	2,761	20	1%	282	11%
LD Transfer	6	3	0	3	-	-3	-50%	15	0	48	-48	-100%	-15	-100%	0	0	0	0	-	0	-	21	3	48	-45	-94%	-18	-86%
UD Transfer	2,714	168	3,000	-2,832	-94%	-2,546	-94%	23	13	54	-41	-76%	-10	-43%	1	0	1	-1	-100%	-1	-100%	2,738	181	3,055	-2,874	-94%	-2,557	-93%
PostBac	6	11	15	-4	-27%	5	83%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	6	13	15	-2	-13%	7	117%
PostBac Cr	220	274	276	-2	-1%	54	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	220	274	276	-2	-1%	54	25%
Masters	458	407	572	-165	-29%	-51	-11%	74	93	103	-10	-10%	19	26%	0	0	1	-1	-100%	0	-	532	500	676	-176	-26%	-32	-6%
Doctoral	0	9	17	-8	-47%	9	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	9	17	-8	-47%	9	-
Total	5,919	3,649	6,630	-2,981	-45%	-2,270	-38%	115	112	215	-103	-48%	-3	-3%	3	0	3	-3	-100%	-3	-100%	6,016	3,761	6,848	-3,087	-45%	-2,255	-37%
Continue/Return																												
Freshmen	885	816	957	-141	-15%	-69	-8%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	894	820	975	-155	-16%	-74	-8%
Sophomores	1,997	1,646	2,279	-633	-28%	-351	-18%	14	7	21	-14	-67%	-7	-50%	4	4	3	1	33%	0	0%	2,015	1,657	2,304	-647	-28%	-358	-18%
Juniors	3,176	2,938	2,802	136	5%	-238	-7%	35	30	49	-19	-39%	-5	-14%	2	2	1	1	100%	0	0%	3,213	2,970	2,852	118	4%	-243	-8%
Seniors	4,957	5,458	5,247	211	4%	501	10%	58	81	118	-37	-31%	23	40%	6	4	6	-2	-33%	-2	-33%	5,021	5,543	5,370	173	3%	522	10%
PostBac	20	33	21	12	58%	13	65%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	24	35	25	10	39%	11	46%
PostBac Cr	271	301	172	129	75%	30	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	271	301	172	129	75%	30	11%
Masters	1,038	994	1,054	-60	-6%	-44	-4%	36	86	62	24	38%	50	139%	3	0	11	-11	-100%	-3	-100%	1,077	1,080	1,128	-48	-4%	3	0%
Doctoral	28	36	35	1	3%	8	29%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	28	36	36	0	-1%	8	29%
Return fr Absence	121	12	147	-135	-92%	-109	-90%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	121	12	149	-137	-92%	-109	-90%
Transitory	15	19	227	-208	-92%	4	27%	0	12	13	-1	-8%	12	-	1	0	0	0	-	-1	-100%	16	31	240	-209	-87%	15	94%
Total	12,508	12,253	12,941	-688	-5%	-255	-2%	153	221	287	-66	-23%	68	44%	19	11	23	-12	-52%	-8	-42%	12,680	12,485	13,250	-765	-6%	-195	-2%
Total Headcount	18,427	15,902	19,571	-3,669	-19%	-2,525	-14%	268	333	502	-169	-34%	65	24%	22	11	26	-15	-58%	-11	-50%	18,717	16,246	20,098	-3,852	-19%	-2,471	-13%
FTES All Students																												
FT Freshmen	2,320.93	2,737.13	2,339.39	397.74	17%	416.20	18%	2.53	2.60	8.19	-5.59	-68%	0.07	3%	1.80	0.00	1.00	-1.00	-100%	-2	-100%	2,325.26	2,739.73	2,348.58	391.15	17%	414.47	18%
Freshmen	776.53	713.47	814.35	-100.88	-12%	-63.06	-8%	4.93	1.53	13.39	-11.86	-89%	-3.40	-69%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	783.99	716.00	829.61	-113.61	-14%	-67.99	-9%
Sophomores	1,823.60	1,487.60	1,938.95	-451.35	-23%	-336.00	-18%	23.03	6.27	56.43	-50.16	-89%	-16.76	-73%	3.93	3.33	3.27	0.06	2%	-1	-15%	1,850.56	1,497.20	1,998.64	-501.44	-25%	-353.36	-19%
Juniors	4,945.30	2,616.73	4,935.43	-2,318.70	-47%	-2,328.57	-47%	42.60	36.47	70.27	-33.80	-48%	-6.13	-14%	3.07	1.87	1.87	0.00	0%	-1	-39%	4,990.97	2,655.07	5,007.57	-2,352.50	-47%	-2,335.90	-47%
Seniors	4,173.70	4,518.20	4,463.26	54.94	1%	344.50	8%	43.80	65.60	114.23	-48.63	-43%	21.80	50%	4.93	3.47	5.00	-1.53	-31%	-1	-30%	4,222.43	4,587.27	4,582.48	4.79	0%	364.84	9%
PostBac	9.07	19.80	30.54	-10.74	-35%	10.73	118%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	12.07	22.87	34.14	-11.27	-33%	10.80	89%
PostBac Cr	363.07	402.40	380.81	21.59	6%	39.33	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	363.07	402.40	380.81	21.59	6%	39.33	11%
Masters	1,115.50	995.92	1,383.48	-387.56	-28%	-119.58	-11%	68.58	112.75	141.51	-28.76	-20%	44.17	64%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,185.83	1,108.67	1,531.65	-422.98	-28%	-77.16	-7%
Doctoral	23.50	30.08	44.09	-14.01	-32%	6.58	28%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	23.50	30.08	45.29	-15.21	-34%	6.58	28%
Return fr Absence	88.38	9.48	125.05	-115.57	-92%	-78.90	-89%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	88.38	9.48	126.72	-117.24	-93%	-78.90	-89%
Transitory	5.67	5.87	193.11	-187.24	-97%	0.20	4%	0.00	9.60	10.86	-1.26	-12%	9.60	-	0.20	0.00	0.00	0.00	-	0	-100%	5.87	15.47	203.97	-188.50	-92%	9.60	164%
Total FTES	15,645.25	13,536.68	16,648.45	-3,111.77	-19%	-2,108.57	-13%	188.47	237.89	421.34	-183.45	-44%	49.42	26%	18.21	9.67	19.68	-10.01	-51%	-9	-47%	15,851.93	13,784.24	17,089.47	-3,305.23	-19%	-2,067.69	-13%
Mean Unit Load																												
FT Freshmen	13.96	14.78	12.76	2.02	16%	0.82	5.9%	12.67	9.75	12.28	-2.53	-21%	-2.92	-23.0%	13.50	0.00	15.00	-15.00	-100%	-13.50	-100.0%	13.96	14.78	12.76	2.02	16%	0.82	5.9%
Freshmen	13.14	13.09	12.76	0.33	3%	-0.05	-0.4%	12.33	8.83	12.35	-3.52	-28%	-3.50	-28.4%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.13	13.06	12.76	0.30	2%	-0.07	-0.5%
Sophomores	13.66	13.55	12.76	0.79	6%	-0.11	-0.8%	11.91	13.40	12.39	1.01	8%	1.49	12.5%	14.75	12.50	16.35	-3.85	-24%	-2.25	-15.3%	13.63	13.54	12.75	0.79	6%	-0.09	-0.7%
Juniors	12.57	12.64	12.76	-0.12	-1%	0.07	0.6%	11.83	12.83	12.50	0.33	3%	1.00	8.5%	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.56	12.64	12.76	-0.12	-1%	0.08	0.6%
Seniors	12.62	12.40	12.76	-0.36	-3%	-0.22	-1.7%	10.60	12.14	12.53	-0.39	-3%	1.54	14.5%	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.60	12.40	12.75	-0.35	-3%	-0.20	-1.6%
PostBac	5.65	6.70	12.76	-6.06	-47%	1.05	18.6%	11.25	10.60	12.53	-1.93	-15%	-0.65	-5.8%	0.00	0	-	-	-	0.00	-	6.20	7.03	12.74	-5.71	-45%	0.83	13.4%
PostBac Cr	11.06	10.50	12.76	-2.26	-18%	-0.56	-5.1%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.06	10.50	12.76	-2.26	-18%	-0.56	-5.1%
Masters	8.95	8.53	10.21	-1.68	-16%	-0.42	-4.7%	7.48	7.56	10.27	-2.71	-26%	0.08	1.1%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.84	8.42	10.19	-1.77	-17%	-0.42	-4.8%
Doctoral	5.76	8.02	10.21	-2.19	-21%	2.26	39.2%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.76	8.02	10.20	-2.18	-21%	2.26	39.2%
Total	12.55	12.57	12.54	0.03	0%	0.02	0.2%	9.78	9.70	11.74	-2.04	-17%	-0.08	-0.8%	12.18	13.18	10.58	2.60	25%	1.00	8.2%	12.51	12.52	12.52	0.00	0%	0.01	0.1%
FTES College of Disc																												
A&L	3,564.47	2,949.38				-615.09	-17%	26.33	32.20				5.87	22%	5.07	2.60				-2.47	-49%	3,595.87	2,984.18	3,985.19	-1,001.01	-25%	-611.69	-17%
BPA	1,967.93	1,529.02				-438.91	-22%	71.75	108.32				36.57	51%	4.50	1.60				-2.90	-64%	2,044.18	1,638.94	2,370.28	-731.34	-31%	-405.24	-20%
Educ	943.63	993.37				49.74	5%	1.75	2.28				0.53	30%	0.20	0.53				0.33	165%	945.58	996.18	970.01	26.17	3%	50.60	5%
NSci	4,338.75	4,114.53				-224.22	-5%	68.25	73.00				4.75	7%	5.20	3.73				-1.47	-28%	4,412.20	4,191.26	5,125.03	-933.77	-18%	-220.94	-5%
SBS	4,673.27	3,865.92				-807.35	-17%	20.20	22.08				1.88	9%	3.25	1.20				-2.05	-63%	4,696.72	3,889.20	5,249.28	-1,360.08	-26%	-807.52	-17%
UNV	157.20	84.47				-72.73	-46%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	157.40	84.47	83.02	1.45	2%	-72.93	-46%
Total	15,645.25	13,536.68				-2,108.57	-13%	188.48	237.88				49.40	26%	18.22	9.67				-8.55	-47%	15,851.95	13,784.23	17,782.80	-3,998.57	-22%	-2,067.72	-13%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13536.68	-	-	6768.34	0.00	237.89	-	-	118.95	0.00	9.67	-	-	4.84	0.00	13784.24	-	-	6892.12
%Δ Actual/Proj 2022-23	-100.0%	-18.7%	-	-	-57.4%	-	-43.5%	-	-	-69.1%	-	-50.9%	-	-	-79.8%	-100.0%	-19.3%	-	-	-57.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/08/2021* to 07/07/2022

74 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,501	2,783	2,750	33	1%	282	11%	3	4	10	-6	-60%	1	33%	2	0	1	-1	-100%	-2	-100%	2,506	2,787	2,761	26	1%	281	11%
LD Transfer	6	1	0	1	-	-5	-83%	15	0	48	-48	-100%	-15	-100%	0	0	0	0	-	0	-	21	1	48	-47	-98%	-20	-95%
UD Transfer	2,694	1	3,000	-2,999	-100%	-2,693	-100%	22	11	54	-43	-80%	-11	-50%	1	0	1	-1	-100%	-1	-100%	2,717	12	3,055	-3,043	-100%	-2,705	-100%
PostBac	6	8	15	-7	-47%	2	33%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	6	10	15	-5	-33%	4	67%
PostBac Cr	193	274	276	-2	-1%	81	42%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	193	274	276	-2	-1%	81	42%
Masters	439	403	572	-169	-30%	-36	-8%	68	91	103	-12	-12%	23	34%	0	0	1	-1	-100%	0	-	507	494	676	-182	-27%	-13	-3%
Doctoral	0	7	17	-10	-59%	7	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	7	17	-10	-59%	7	-
Total	5,860	3,477	6,630	-3,153	-48%	-2,383	-41%	108	108	215	-107	-50%	0	0%	3	0	3	-3	-100%	-3	-100%	5,950	3,585	6,848	-3,263	-48%	-2,365	-40%
Continue/Return																												
Freshmen	888	812	957	-145	-15%	-76	-9%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	897	816	975	-159	-16%	-81	-9%
Sophomores	1,997	1,644	2,279	-635	-28%	-353	-18%	15	8	21	-13	-63%	-7	-47%	4	5	3	2	67%	1	25%	2,016	1,657	2,304	-647	-28%	-359	-18%
Juniors	3,183	2,964	2,802	162	6%	-219	-7%	34	33	49	-16	-33%	-1	-3%	2	1	1	0	0%	-1	-50%	3,219	2,998	2,852	146	5%	-221	-7%
Seniors	4,921	5,410	5,247	163	3%	489	10%	57	77	118	-41	-35%	20	35%	6	4	6	-2	-33%	-2	-33%	4,984	5,491	5,370	121	2%	507	10%
PostBac	22	32	21	11	53%	10	45%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	26	34	25	9	35%	8	31%
PostBac Cr	295	300	172	128	75%	5	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	295	300	172	128	75%	5	2%
Masters	1,027	991	1,054	-63	-6%	-36	-4%	35	85	62	23	36%	50	143%	3	0	11	-11	-100%	-3	-100%	1,065	1,076	1,128	-52	-5%	11	1%
Doctoral	27	36	35	1	3%	9	33%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	27	36	36	0	-1%	9	33%
Return fr Absence	119	10	147	-137	-93%	-109	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	119	10	149	-139	-93%	-109	-92%
Transitory	15	19	227	-208	-92%	4	27%	0	13	13	0	0%	13	-	1	0	0	0	-	-1	-100%	16	32	240	-208	-87%	16	100%
Total	12,494	12,218	12,941	-723	-6%	-276	-2%	151	221	287	-66	-23%	70	46%	19	11	23	-12	-52%	-8	-42%	12,664	12,450	13,250	-800	-6%	-214	-2%
Total Headcount	18,354	15,695	19,571	-3,876	-20%	-2,659	-14%	259	329	502	-173	-34%	70	27%	22	11	26	-15	-58%	-11	-50%	18,635	16,035	20,098	-4,063	-20%	-2,600	-14%
FTES All Students																												
FT Freshmen	2,303.93	2,743.93	2,339.39	404.54	17%	440.00	19%	2.53	2.60	8.19	-5.59	-68%	0.07	3%	1.80	0.00	1.00	-1.00	-100%	-2	-100%	2,308.26	2,746.53	2,348.58	397.95	17%	438.27	19%
Freshmen	780.33	709.87	814.35	-104.48	-13%	-70.46	-9%	5.13	1.53	13.39	-11.86	-89%	-3.60	-70%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	787.99	712.40	829.61	-117.21	-14%	-75.59	-10%
Sophomores	1,825.80	1,480.27	1,938.95	-458.68	-24%	-345.53	-19%	23.90	7.47	56.43	-48.96	-87%	-16.43	-69%	3.93	4.20	3.27	0.93	28%	0	7%	1,853.63	1,491.94	1,998.64	-506.70	-25%	-361.69	-20%
Juniors	4,930.70	2,507.27	4,935.43	-2,428.16	-49%	-2,423.43	-49%	40.87	38.53	70.27	-31.74	-45%	-2.34	-6%	3.07	1.00	1.87	-0.87	-47%	-2	-67%	4,974.64	2,546.80	5,007.57	-2,460.77	-49%	-2,427.84	-49%
Seniors	4,143.03	4,468.60	4,463.26	5.34	0%	325.57	8%	43.80	61.13	114.23	-53.10	-46%	17.33	40%	4.93	3.47	5.00	-1.53	-31%	-1	-30%	4,191.76	4,533.20	4,582.48	-49.28	-1%	341.44	8%
PostBac	10.47	17.40	30.54	-13.14	-43%	6.93	66%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	13.47	20.47	34.14	-13.67	-40%	7.00	52%
PostBac Cr	361.53	402.33	380.81	21.52	6%	40.80	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	361.53	402.33	380.81	21.52	6%	40.80	11%
Masters	1,093.17	990.83	1,383.48	-392.65	-28%	-102.34	-9%	65.33	111.83	141.51	-29.68	-21%	46.50	71%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,160.25	1,102.66	1,531.65	-428.99	-28%	-57.59	-5%
Doctoral	22.25	29.08	44.09	-15.01	-34%	6.83	31%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.25	29.08	45.29	-16.21	-36%	6.83	31%
Return fr Absence	88.58	7.62	125.05	-117.43	-94%	-80.96	-91%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	88.58	7.62	126.72	-119.10	-94%	-80.96	-91%
Transitory	5.67	5.87	193.11	-187.24	-97%	0.20	4%	0.00	10.20	10.86	-0.66	-6%	10.20	-	0.20	0.00	0.00	0.00	-	0	-100%	5.87	16.07	203.97	-187.90	-92%	10.20	174%
Total FTES	15,565.46	13,363.07	16,648.45	-3,285.38	-20%	-2,202.39	-14%	184.56	236.36	421.34	-184.98	-44%	51.80	28%	18.21	9.67	19.68	-10.01	-51%	-9	-47%	15,768.23	13,609.10	17,089.47	-3,480.37	-20%	-2,159.13	-14%
Mean Unit Load																												
FT Freshmen	13.82	14.79	12.76	2.03	16%	0.97	7.0%	12.67	9.75	12.28	-2.53	-21%	-2.92	-23.0%	13.50	0.00	15.00	-15.00	-100%	-13.50	-100.0%	13.82	14.78	12.76	2.02	16%	0.96	6.9%
Freshmen	13.13	13.10	12.76	0.34	3%	-0.03	-0.2%	12.83	8.83	12.35	-3.52	-28%	-4.00	-31.2%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.13	13.07	12.76	0.31	2%	-0.06	-0.5%
Sophomores	13.69	13.51	12.76	0.75	6%	-0.18	-1.3%	11.95	13.82	12.39	1.43	12%	1.87	15.6%	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.66	13.51	12.75	0.76	6%	-0.15	-1.1%
Juniors	12.56	12.68	12.76	-0.08	-1%	0.12	1.0%	11.79	13.34	12.50	0.84	7%	1.55	13.1%	15.33	15.00	14.03	0.98	7%	-0.33	-2.2%	12.55	12.70	12.76	-0.06	0%	0.15	1.2%
Seniors	12.62	12.37	12.76	-0.39	-3%	-0.25	-2.0%	10.77	11.80	12.53	-0.73	-6%	1.03	9.6%	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.60	12.36	12.75	-0.39	-3%	-0.24	-1.9%
PostBac	5.90	6.51	12.76	-6.25	-49%	0.61	10.3%	11.25	10.60	12.53	-1.93	-15%	-0.65	-5.8%	0.00	0	-	-	-	0.00	-	6.40	6.89	12.74	-5.85	-46%	0.49	7.7%
PostBac Cr	11.09	10.51	12.76	-2.25	-18%	-0.58	-5.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.09	10.51	12.76	-2.25	-18%	-0.58	-5.2%
Masters	8.95	8.53	10.21	-1.68	-16%	-0.42	-4.7%	7.61	7.63	10.27	-2.64	-26%	0.02	0.3%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.86	8.43	10.19	-1.76	-17%	-0.43	-4.9%
Doctoral	5.56	8.12	10.21	-2.09	-20%	2.56	46.0%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.56	8.12	10.20	-2.08	-20%	2.56	46.0%
Total	12.54	12.58	12.54	0.04	0%	0.04	0.3%	9.93	9.76	11.74	-1.98	-17%	-0.17	-1.7%	12.18	13.18	10.58	2.60	25%	1.00	8.2%	12.50	12.52	12.52	0.00	0%	0.02	0.2%
FTES College of Disc																												
A&L	3,552.60	2,908.43				-644.17	-18%	26.53	32.80				6.27	24%	5.07	2.60				-2.47	-49%	3,584.20	2,943.83	3,985.19	-1,041.36	-26%	-640.37	-18%
BPA	1,964.65	1,500.02				-464.63	-24%	70.35	106.13				35.78	51%	4.50	1.60				-2.90	-64%	2,039.50	1,607.75	2,370.28	-762.53	-32%	-431.75	-21%
Educ	929.68	990.45				60.77	7%	1.75	2.28				0.53	30%	0.20	0.53				0.33	165%	931.63	993.26	970.01	23.25	2%	61.63	7%
NSci	4,322.87	4,080.28				-242.59	-6%	65.73	72.87				7.14	11%	5.20	3.73				-1.47	-28%	4,393.80	4,156.88	5,125.03	-968.15	-19%	-236.92	-5%
SBS	4,645.20	3,799.55				-845.65	-18%	20.00	22.28				2.28	11%	3.25	1.20				-2.05	-63%	4,668.45	3,823.03	5,249.28	-1,426.25	-27%	-845.42	-18%
UNV	150.47	84.33				-66.14	-44%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	150.67	84.33	83.02	1.31	2%	-66.34	-44%
Total	15,565.47	13,363.07				-2,202.40	-14%	184.57	236.37				51.80	28%	18.22	9.67				-8.55	-47%	15,768.25	13,609.08	17,782.80	-4,173.72	-23%	-2,159.17	-14%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13363.07	-	-	6681.54	0.00	236.36	-	-	118.18	0.00	9.67	-	-	4.84	0.00	13609.10	-	-	6804.55
%Δ Actual/Proj 2022-23	-100.0%	-19.7%	-	-	-57.9%	-	-43.9%	-	-	-69.3%	-	-50.9%	-	-	-79.8%	-100.0%	-20.4%	-	-	-58.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/07/2021* to 07/06/2022

75 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2,477	2,787	2,750	37	1%	310	13%	3	4	10	-6	-60%	1	33%	2	0	1	-1	-100%	-2	-100%	2,482	2,791	2,761	30	1%	309	12%
LD Transfer	5	2	0	2	-	-3	-60%	6	0	48	-48	-100%	-6	-100%	0	0	0	0	-	0	-	11	2	48	-46	-96%	-9	-82%
UD Transfer	2,687	0	3,000	-3,000	-100%	-2,687	-100%	16	11	54	-43	-80%	-5	-31%	1	0	1	-1	-100%	-1	-100%	2,704	11	3,055	-3,044	-100%	-2,693	-100%
PostBac	6	8	15	-7	-47%	2	33%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	6	10	15	-5	-33%	4	67%
PostBac Cr	192	273	276	-3	-1%	81	42%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	192	273	276	-3	-1%	81	42%
Masters	434	399	572	-173	-30%	-35	-8%	68	90	103	-13	-13%	22	32%	0	0	1	-1	-100%	0	-	502	489	676	-187	-28%	-13	-3%
Doctoral	0	7	17	-10	-59%	7	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	7	17	-10	-59%	7	-
Total	5,822	3,476	6,630	-3,154	-48%	-2,346	-40%	93	107	215	-108	-50%	14	15%	3	0	3	-3	-100%	-3	-100%	5,897	3,583	6,848	-3,265	-48%	-2,314	-39%
Continue/Return																												
Freshmen	885	818	957	-139	-15%	-67	-8%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	894	822	975	-153	-16%	-72	-8%
Sophomores	1,991	1,635	2,279	-644	-28%	-356	-18%	15	8	21	-13	-63%	-7	-47%	4	5	3	2	67%	1	25%	2,010	1,648	2,304	-656	-28%	-362	-18%
Juniors	3,177	3,008	2,802	206	7%	-169	-5%	34	36	49	-13	-27%	2	6%	2	1	1	0	0%	-1	-50%	3,213	3,045	2,852	193	7%	-168	-5%
Seniors	4,914	5,352	5,247	105	2%	438	9%	57	74	118	-44	-37%	17	30%	6	4	6	-2	-33%	-2	-33%	4,977	5,430	5,370	60	1%	453	9%
PostBac	22	32	21	11	53%	10	45%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	26	34	25	9	35%	8	31%
PostBac Cr	293	298	172	126	74%	5	2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	293	298	172	126	74%	5	2%
Masters	1,023	989	1,054	-65	-6%	-34	-3%	35	85	62	23	36%	50	143%	3	0	11	-11	-100%	-3	-100%	1,061	1,074	1,128	-54	-5%	13	1%
Doctoral	27	38	35	3	9%	11	41%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	27	38	36	2	5%	11	41%
Return fr Absence	119	10	147	-137	-93%	-109	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	119	10	149	-139	-93%	-109	-92%
Transitory	14	18	227	-209	-92%	4	29%	0	13	13	0	0%	13	-	1	0	0	0	-	-1	-100%	15	31	240	-209	-87%	16	107%
Total	12,465	12,198	12,941	-743	-6%	-267	-2%	151	221	287	-66	-23%	70	46%	19	11	23	-12	-52%	-8	-42%	12,635	12,430	13,250	-820	-6%	-205	-2%
Total Headcount	18,287	15,674	19,571	-3,897	-20%	-2,613	-14%	244	328	502	-174	-35%	84	34%	22	11	26	-15	-58%	-11	-50%	18,553	16,013	20,098	-4,085	-20%	-2,540	-14%
FTES All Students																												
FT Freshmen	1,809.40	2,746.00	2,339.39	406.61	17%	936.60	52%	2.53	2.60	8.19	-5.59	-68%	0.07	3%	1.20	0.00	1.00	-1.00	-100%	-1	-100%	1,813.13	2,748.60	2,348.58	400.02	17%	935.47	52%
Freshmen	776.53	717.33	814.35	-97.02	-12%	-59.20	-8%	5.13	1.53	13.39	-11.86	-89%	-3.60	-70%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	784.19	719.86	829.61	-109.75	-13%	-64.33	-8%
Sophomores	1,820.80	1,470.67	1,938.95	-468.28	-24%	-350.13	-19%	17.90	7.47	56.43	-48.96	-87%	-10.43	-58%	3.93	4.20	3.27	0.93	28%	0	7%	1,842.63	1,482.34	1,998.64	-516.30	-26%	-360.29	-20%
Juniors	4,921.77	2,544.00	4,935.43	-2,391.43	-48%	-2,377.77	-48%	36.67	41.27	70.27	-29.00	-41%	4.60	13%	3.07	1.00	1.87	-0.87	-47%	-2	-67%	4,961.51	2,586.27	5,007.57	-2,421.30	-48%	-2,375.24	-48%
Seniors	4,138.70	4,415.40	4,463.26	-47.86	-1%	276.70	7%	43.60	58.33	114.23	-55.90	-49%	14.73	34%	4.93	3.47	5.00	-1.53	-31%	-1	-30%	4,187.23	4,477.20	4,582.48	-105.28	-2%	289.97	7%
PostBac	10.47	17.40	30.54	-13.14	-43%	6.93	66%	3.00	3.07	3.61	-0.54	-15%	0.07	2%	0.00	0.00	0.00	0.00	-	0	-	13.47	20.47	34.14	-13.67	-40%	7.00	52%
PostBac Cr	359.87	401.00	380.81	20.19	5%	41.13	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	359.87	401.00	380.81	20.19	5%	41.13	11%
Masters	1,086.58	987.00	1,383.48	-396.48	-29%	-99.58	-9%	65.58	111.25	141.51	-30.26	-21%	45.67	70%	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,153.91	1,098.25	1,531.65	-433.40	-28%	-55.66	-5%
Doctoral	22.25	29.58	44.09	-14.51	-33%	7.33	33%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.25	29.58	45.29	-15.71	-35%	7.33	33%
Return fr Absence	88.58	7.62	125.05	-117.43	-94%	-80.96	-91%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	88.58	7.62	126.72	-119.10	-94%	-80.96	-91%
Transitory	5.47	5.67	193.11	-187.44	-97%	0.20	4%	0.00	10.13	10.86	-0.73	-7%	10.13	-	0.20	0.00	0.00	0.00	-	0	-100%	5.67	15.80	203.97	-188.17	-92%	10.13	179%
Total FTES	15,040.42	13,341.67	16,648.45	-3,306.78	-20%	-1,698.75	-11%	174.41	235.65	421.34	-185.69	-44%	61.24	35%	17.61	9.67	19.68	-10.01	-51%	-8	-45%	15,232.44	13,586.99	17,089.47	-3,502.48	-20%	-1,645.45	-11%
Mean Unit Load																												
FT Freshmen	10.96	14.78	12.76	2.02	16%	3.82	34.9%	12.67	9.75	12.28	-2.53	-21%	-2.92	-23.0%	9.00	0.00	15.00	-15.00	-100%	-9.00	-100.0%	10.96	14.77	12.76	2.01	16%	3.81	34.8%
Freshmen	13.13	13.14	12.76	0.38	3%	0.01	0.1%	12.83	8.83	12.35	-3.52	-28%	-4.00	-31.2%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.12	13.11	12.76	0.35	3%	-0.01	-0.1%
Sophomores	13.69	13.48	12.76	0.72	6%	-0.21	-1.5%	12.79	13.82	12.39	1.43	12%	1.03	8.1%	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.68	13.48	12.75	0.73	6%	-0.20	-1.5%
Juniors	12.57	12.69	12.76	-0.07	-1%	0.12	1.0%	11.96	13.34	12.50	0.84	7%	1.38	11.5%	15.33	15.00	14.03	0.98	7%	-0.33	-2.2%	12.56	12.70	12.76	-0.06	0%	0.14	1.1%
Seniors	12.63	12.36	12.76	-0.40	-3%	-0.27	-2.1%	10.72	11.71	12.53	-0.82	-7%	0.99	9.2%	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.60	12.35	12.75	-0.40	-3%	-0.25	-2.0%
PostBac	5.90	6.51	12.76	-6.25	-49%	0.61	10.3%	11.25	10.60	12.53	-1.93	-15%	-0.65	-5.8%	0.00	0	-	-	-	0.00	-	6.40	6.89	12.74	-5.85	-46%	0.49	7.7%
PostBac Cr	11.10	10.53	12.76	-2.23	-17%	-0.57	-5.1%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.10	10.53	12.76	-2.23	-17%	-0.57	-5.1%
Masters	8.95	8.53	10.21	-1.68	-16%	-0.42	-4.7%	7.64	7.63	10.27	-2.64	-26%	-0.01	-0.1%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.86	8.43	10.19	-1.76	-17%	-0.43	-4.9%
Doctoral	5.56	7.89	10.21	-2.32	-23%	2.33	41.9%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	5.56	7.89	10.20	-2.31	-23%	2.33	41.9%
Total	12.15	12.57	12.54	0.03	0%	0.42	3.5%	9.92	9.76	11.74	-1.98	-17%	-0.16	-1.6%	11.77	13.18	10.58	2.60	25%	1.41	12.0%	12.12	12.52	12.52	0.00	0%	0.40	3.3%
FTES College of Disc																												
A&L	3,333.32	2,903.23				-430.09	-13%	26.33	33.07				6.74	26%	4.67	2.60				-2.07	-44%	3,364.32	2,938.90	3,985.19	-1,046.29	-26%	-425.42	-13%
BPA	1,963.63	1,493.63				-470.00	-24%	70.80	105.82				35.02	49%	4.50	1.60				-2.90	-64%	2,038.93	1,601.05	2,370.28	-769.23	-32%	-437.88	-21%
Educ	923.02	985.07				62.05	7%	1.75	2.28				0.53	30%	0.20	0.53				0.33	165%	924.97	987.88	970.01	17.87	2%	62.91	7%
NSci	4,310.83	4,076.22				-234.61	-5%	55.53	72.93				17.40	31%	5.20	3.73				-1.47	-28%	4,371.56	4,152.88	5,125.03	-972.15	-19%	-218.68	-5%
SBS	4,359.62	3,799.05				-560.57	-13%	19.80	21.55				1.75	9%	3.05	1.20				-1.85	-61%	4,382.47	3,821.80	5,249.28	-1,427.48	-27%	-560.67	-13%
UNV	150.00	84.47				-65.53	-44%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	150.20	84.47	83.02	1.45	2%	-65.73	-44%
Total	15,040.42	13,341.67				-1,698.75	-11%	174.42	235.65				61.23	35%	17.62	9.67				-7.95	-45%	15,232.45	13,586.98	17,782.80	-4,195.82	-24%	-1,645.47	-11%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13341.67	-	-	6670.84	0.00	235.65	-	-	117.83	0.00	9.67	-	-	4.84	0.00	13586.99	-	-	6793.50
%Δ Actual/Proj 2022-23	-100.0%	-19.9%	-	-	-58.0%	-	-44.1%	-	-	-69.4%	-	-50.9%	-	-	-79.8%	-100.0%	-20.5%	-	-	-58.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/06/2021* to 07/05/2022

76 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	7	2,789	2,750	39	1%	2,782	39743%	3	3	10	-7	-70%	0	0%
LD Transfer	5	1	0	1	-	-4	-80%	6	0	48	-48	-100%	-6	-100%
UD Transfer	2,675	0	3,000	-3,000	-100%	-2,675	-100%	15	11	54	-43	-80%	-4	-27%
PostBac	6	7	15	-8	-53%	1	17%	0	2	0	2	-	2	-
PostBac Cr	188	272	276	-4	-1%	84	45%	0	0	0	0	-	0	-
Masters	427	394	572	-178	-31%	-33	-8%	68	89	103	-14	-14%	21	31%
Doctoral	0	6	17	-11	-65%	6	-	0	0	0	0	-	0	-
Total	3,329	3,469	6,630	-3,161	-48%	140	4%	92	105	215	-110	-51%	13	14%
Continue/Return														
Freshmen	884	836	957	-121	-13%	-48	-5%	6	3	15	-12	-80%	-3	-50%
Sophomores	1,985	1,629	2,279	-650	-29%	-356	-18%	15	9	21	-12	-58%	-6	-40%
Juniors	3,169	3,081	2,802	279	10%	-88	-3%	34	36	49	-13	-27%	2	6%
Seniors	4,906	5,240	5,247	-7	0%	334	7%	57	73	118	-45	-38%	16	28%
PostBac	21	32	21	11	53%	11	52%	4	2	4	-2	-54%	-2	-50%
PostBac Cr	294	298	172	126	74%	4	1%	0	0	0	0	-	0	-
Masters	1,018	987	1,054	-67	-6%	-31	-3%	35	85	62	23	36%	50	143%
Doctoral	27	38	35	3	9%	11	41%	0	0	1	-1	-100%	0	-
Return fr Absence	120	10	147	-137	-93%	-110	-92%	0	0	2	-2	-100%	0	-
Transitory	14	18	227	-209	-92%	4	29%	0	12	13	-1	-8%	12	-
Total	12,438	12,169	12,941	-772	-6%	-269	-2%	151	220	287	-67	-23%	69	46%
Total Headcount	15,767	15,638	19,571	-3,933	-20%	-129	-1%	243	325	502	-177	-35%	82	34%
FTES All Students														
FT Freshmen	4.53	2,747.33	2,339.39	407.94	17%	2,742.80	60547%	2.53	2.40	8.19	-5.79	-71%	-0.13	-5%
Freshmen	770.47	730.87	814.35	-83.48	-10%	-39.60	-5%	5.13	1.53	13.39	-11.86	-89%	-3.60	-70%
Sophomores	1,808.73	1,468.93	1,938.95	-470.02	-24%	-339.80	-19%	17.90	8.13	56.43	-48.30	-86%	-9.77	-55%
Juniors	4,893.97	2,606.67	4,935.43	-2,328.76	-47%	-2,287.30	-47%	35.67	40.47	70.27	-29.80	-42%	4.80	13%
Seniors	4,131.43	4,321.40	4,463.26	-141.86	-3%	189.97	5%	43.33	58.00	114.23	-56.23	-49%	14.67	34%
PostBac	10.27	17.20	30.54	-13.34	-44%	6.93	67%	2.73	3.07	3.61	-0.54	-15%	0.34	12%
PostBac Cr	357.27	400.27	380.81	19.46	5%	43.00	12%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1,073.92	984.17	1,383.48	-399.31	-29%	-89.75	-8%	65.33	110.83	141.51	-30.68	-22%	45.50	70%
Doctoral	21.75	29.08	44.09	-15.01	-34%	7.33	34%	0.00	0.00	1.20	-1.20	-100%	0.00	-
Return fr Absence	88.05	7.42	125.05	-117.63	-94%	-80.63	-92%	0.00	0.00	1.67	-1.67	-100%	0.00	-
Transitory	5.47	5.67	193.11	-187.44	-97%	0.20	4%	0.00	10.20	10.86	-0.66	-6%	10.20	-
Total FTES	13,165.86	13,319.01	16,648.45	-3,329.44	-20%	153.15	1%	172.62	234.63	421.34	-186.71	-44%	62.01	36%
Mean Unit Load														
FT Freshmen	9.71	14.78	12.76	2.02	16%	5.07	52.2%	12.67	12.00	12.28	-0.28	-2%	-0.67	-5.3%
Freshmen	13.03	13.10	12.76	0.34	3%	0.07	0.5%	12.83	8.83	12.35	-3.52	-28%	-4.00	-31.2%
Sophomores	13.64	13.53	12.76	0.77	6%	-0.11	-0.8%	12.79	13.75	12.39	1.36	11%	0.96	7.5%
Juniors	12.54	12.69	12.76	-0.07	-1%	0.15	1.2%	11.89	13.10	12.50	0.60	5%	1.21	10.2%
Seniors	12.63	12.35	12.76	-0.41	-3%	-0.28	-2.2%	10.66	11.93	12.53	-0.60	-5%	1.27	11.9%
PostBac	5.97	6.58	12.76	-6.18	-48%	0.61	10.2%	10.25	10.60	12.53	-1.93	-15%	0.35	3.4%
PostBac Cr	11.09	10.53	12.76	-2.23	-17%	-0.56	-5.0%	0.00	0.00	-	-	-	0.00	-
Masters	8.92	8.55	10.21	-1.66	-16%	-0.37	-4.1%	7.61	7.64	10.27	-2.63	-26%	0.03	0.4%
Doctoral	5.44	7.93	10.21	-2.28	-22%	2.49	45.8%	0.00	0.00	10.03	-10.03	-100%	0.00	-
Total	12.32	12.58	12.54	0.04	0%	0.26	2.1%	9.85	9.81	11.74	-1.93	-16%	-0.04	-0.4%
FTES College of Disc														
A&L	2,755.70	2,903.77				148.07	5%	25.88	32.72				6.84	26%
BPA	1,928.22	1,492.22				-436.00	-23%	70.60	105.88				35.28	50%
Educ	913.15	980.73				67.58	7%	1.75	2.28				0.53	30%
NSci	3,692.40	4,068.72				376.32	10%	55.00	71.80				16.80	31%
SBS	3,852.98	3,788.83				-64.15	-2%	19.20	21.95				2.75	14%
UNV	23.40	84.73				61.33	262%	.20	.00				-0.20	-100%
Total	13,165.85	13,319.00				153.15	1%	172.63	234.63				62.00	36%

	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	10	2,792	2,761	31	1%	2,782	27820%
LD Transfer	0	0	0	0	-	0	-	11	1	48	-47	-98%	-10	-91%
UD Transfer	1	0	1	-1	-100%	-1	-100%	2,691	11	3,055	-3,044	-100%	-2,680	-100%
PostBac	0	0	0	0	-	0	-	6	9	15	-6	-40%	3	50%
PostBac Cr	0	0	0	0	-	0	-	188	272	276	-4	-1%	84	45%
Masters	0	0	1	-1	-100%	0	-	495	483	676	-193	-29%	-12	-2%
Doctoral	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
Total	1	0	3	-3	-100%	-1	-100%	3,401	3,574	6,848	-3,274	-48%	173	5%
Continue/Return														
Freshmen	3	1	2	-1	-50%	-2	-67%	893	840	975	-135	-14%	-53	-6%
Sophomores	4	5	3	2	67%	1	25%	2,004	1,643	2,304	-661	-29%	-361	-18%
Juniors	2	2	1	1	100%	0	0%	3,205	3,119	2,852	267	9%	-86	-3%
Seniors	6	3	6	-3	-50%	-3	-50%	4,969	5,316	5,370	-54	-1%	347	7%
PostBac	0	0	0	0	-	0	-	25	34	25	9	35%	9	36%
PostBac Cr	0	0	0	0	-	0	-	294	298	172	126	74%	4	1%
Masters	3	0	11	-11	-100%	-3	-100%	1,056	1,072	1,128	-56	-5%	16	2%
Doctoral	0	0	0	0	-	0	-	27	38	36	2	5%	11	41%
Return fr Absence	0	0	0	0	-	0	-	120	10	149	-139	-93%	-110	-92%
Transitory	1	0	0	0	-	-1	-100%	15	30	240	-210	-88%	15	100%
Total	19	11	23	-12	-52%	-8	-42%	12,608	12,400	13,250	-850	-6%	-208	-2%
Total Headcount	20	11	26	-15	-58%	-9	-45%	16,030	15,974	20,098	-4,124	-21%	-56	0%
FTES All Students														
FT Freshmen	0.00	0.00	1.00	-1.00	-100%	0	-	7.06	2,749.73	2,348.58	401.15	17%	2,742.67	38848%
Freshmen	2.53	1.00	1.87	-0.87	-47%	-2	-60%	778.13	733.40	829.61	-96.21	-12%	-44.73	-6%
Sophomores	3.93	4.20	3.27	0.93	28%	0	7%	1,830.56	1,481.26	1,998.64	-517.38	-26%	-349.30	-19%
Juniors	3.07	1.87	1.87	0.00	0%	-1	-39%	4,932.71	2,649.01	5,007.57	-2,358.56	-47%	-2,283.70	-46%
Seniors	4.93	2.60	5.00	-2.40	-48%	-2	-47%	4,179.69	4,382.00	4,582.48	-200.48	-4%	202.31	5%
PostBac	0.00	0.00	0.00	0.00	-	0	-	13.00	20.27	34.14	-13.87	-41%	7.27	56%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	357.27	400.27	380.81	19.46	5%	43.00	12%
Masters	1.75	0.00	6.67	-6.67	-100%	-2	-100%	1,141.00	1,095.00	1,531.65	-436.65	-29%	-46.00	-4%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	21.75	29.08	45.29	-16.21	-36%	7.33	34%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	88.05	7.42	126.72	-119.30	-94%	-80.63	-92%
Transitory	0.20	0.00	0.00	0.00	-	0	-100%	5.67	15.87	203.97	-188.10	-92%	10.20	180%
Total FTES	16.41	9.67	19.68	-10.01	-51%	-7	-41%	13,354.89	13,563.31	17,089.47	-3,526.16	-21%	208.42	2%
Mean Unit Load														
FT Freshmen	0.00	0.00	15.00	-15.00	-100%	0.00	-	10.60	14.77	12.76	2.01	16%	4.17	39.3%
Freshmen	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.03	13.07	12.76	0.31	2%	0.04	0.3%
Sophomores	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.63	13.52	12.75	0.77	6%	-0.11	-0.8%
Juniors	15.33	14.00	14.03	-0.03	0%	-1.33	-8.7%	12.53	12.70	12.76	-0.06	0%	0.17	1.4%
Seniors	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.60	12.35	12.75	-0.40	-3%	-0.25	-2.0%
PostBac	0.00	0	-	-	-	0.00	-	6.38	6.96	12.74	-5.78	-45%	0.58	9.1%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	11.09	10.53	12.76	-2.23	-17%	-0.56	-5.0%
Masters	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.83	8.45	10.19	-1.74	-17%	-0.38	-4.3%
Doctoral	0.00	0.00	-	-	-	0.00	-	5.44	7.93	10.20	-2.27	-22%	2.49	45.8%
Total	12.05	13.18	10.58	2.60	25%	1.13	9.4%	12.28	12.52	12.52	0.00	0%	0.24	2.0%
FTES College of Disc														
A&L	4.27	2.60				-1.67	-39%	2,785.85	2,939.09	3,985.19	-1,046.10	-26%	153.24	6%
BPA	4.50	1.60				-2.90	-64%	2,003.32	1,599.70	2,370.28	-770.58	-33%	-403.62	-20%
Educ	0.20	0.53				0.33	165%	915.10	983.54	970.01	13.53	1%	68.44	7%
NSci	4.80	3.73				-1.07	-22%	3,752.20	4,144.25	5,125.03	-980.78	-19%	392.05	10%
SBS	2.65	1.20				-1.45	-55%	3,874.83	3,811.98	5,249.28	-1,437.30	-27%	-62.85	-2%
UNV	0.00	0.00				0.00	-	23.60	84.73	83.02	1.71	2%	61.13	259%
Total	16.42	9.67				-6.75	-41%	13,354.90	13,563.29	17,782.80	-4,219.51	-24%	208.39	2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13319.01	-	-	6659.51	0.00	234.63	-	-	117.32	0.00	9.67	-	-	4.84	0.00	13563.31	-	-	6781.66
%Δ Actual/Proj 2022-23	-100.0%	-20.0%	-	-	-58.0%	-	-44.3%	-	-	-69.5%	-	-50.9%	-	-	-79.8%	-100.0%	-20.6%	-	-	-58.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 07/01/2021* to 06/30/2022

81 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	6	2.790	2.750	40	1%	2.784	46400%	3	3	10	-7	-70%	0	0%
LD Transfer	12	1	0	1	-	-11	-92%	5	0	48	-48	-100%	-5	-100%
UD Transfer	2,634	0	3,000	-3,000	-100%	-2,634	-100%	16	9	54	-45	-83%	-7	-44%
PostBac	6	7	15	-8	-53%	1	17%	0	2	0	2	-	2	-
PostBac Cr	184	269	276	-7	-3%	85	46%	0	0	0	0	-	0	-
Masters	419	391	572	-181	-32%	-28	-7%	64	87	103	-16	-16%	23	36%
Doctoral	0	6	17	-11	-65%	6	-	0	0	0	0	-	0	-
Total	3.282	3.464	6.630	-3.166	-48%	182	6%	88	101	215	-114	-53%	13	15%
Continue/Return														
Freshmen	875	843	957	-114	-12%	-32	-4%	6	2	15	-13	-87%	-4	-67%
Sophomores	1,977	1,621	2,279	-658	-29%	-356	-18%	15	10	21	-11	-53%	-5	-33%
Juniors	3,160	3,079	2,802	277	10%	-81	-3%	34	35	49	-14	-29%	1	3%
Seniors	4,892	5,230	5,247	-17	0%	338	7%	56	72	118	-46	-39%	16	29%
PostBac	21	32	21	11	53%	11	52%	4	2	4	-2	-54%	-2	-50%
PostBac Cr	295	297	172	125	73%	2	1%	0	0	0	0	-	0	-
Masters	1.015	980	1.054	-74	-7%	-35	-3%	35	85	62	23	36%	50	143%
Doctoral	27	38	35	3	9%	11	41%	0	0	1	-1	-100%	0	-
Return fr Absence	117	9	147	-138	-94%	-108	-92%	0	0	2	-2	-100%	0	-
Transitory	13	11	227	-216	-95%	-2	-15%	0	12	13	-1	-8%	12	-
Total	12,392	12,140	12,941	-801	-6%	-252	-2%	150	218	287	-69	-24%	68	45%
Total Headcount	15,674	15,604	19,571	-3,967	-20%	-70	0%	238	319	502	-183	-36%	81	34%
FTES All Students														
FT Freshmen	4.13	2.748.47	2.339.39	409.08	17%	2.744.34	66449%	2.53	2.40	8.19	-5.79	-71%	-0.13	-5%
Freshmen	767.67	737.33	814.35	-77.02	-9%	-30.34	-4%	5.13	1.13	13.39	-12.26	-92%	-4.00	-78%
Sophomores	1,799.00	1,459.87	1,938.95	-479.08	-25%	-339.13	-19%	16.90	8.93	56.43	-47.50	-84%	-7.97	-47%
Juniors	4,859.37	2,605.07	4,935.43	-2,330.36	-47%	-2,254.30	-46%	36.87	38.47	70.27	-31.80	-45%	1.60	4%
Seniors	4,119.77	4,312.47	4,463.26	-150.79	-3%	192.70	5%	42.00	56.53	114.23	-57.70	-51%	14.53	35%
PostBac	10.27	17.20	30.54	-13.34	-44%	6.93	67%	2.73	3.07	3.61	-0.54	-15%	0.34	12%
PostBac Cr	355.33	397.33	380.81	16.52	4%	42.00	12%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	1.064.00	977.33	1.383.48	-406.15	-29%	-86.67	-8%	62.92	109.17	141.51	-32.34	-23%	46.25	74%
Doctoral	21.75	29.08	44.09	-15.01	-34%	7.33	34%	0.00	0.00	1.20	-1.20	-100%	0.00	-
Return fr Absence	87.45	6.62	125.05	-118.43	-95%	-80.83	-92%	0.00	0.00	1.67	-1.67	-100%	0.00	-
Transitory	5.27	4.07	193.11	-189.04	-98%	-1.20	-23%	0.00	9.73	10.86	-1.13	-10%	9.73	-
Total FTES	13,094.01	13,294.84	16,648.45	-3,353.61	-20%	200.83	2%	169.08	229.43	421.34	-191.91	-46%	60.35	36%
Mean Unit Load														
FT Freshmen	10.33	14.78	12.76	2.02	16%	4.45	43.1%	12.67	12.00	12.28	-0.28	-2%	-0.67	-5.3%
Freshmen	13.03	13.11	12.76	0.35	3%	0.08	0.6%	12.83	9.40	12.35	-2.95	-24%	-3.43	-26.7%
Sophomores	13.62	13.51	12.76	0.75	6%	-0.11	-0.8%	12.68	13.62	12.39	1.23	10%	0.94	7.4%
Juniors	12.56	12.69	12.76	-0.07	-1%	0.13	1.0%	12.02	13.15	12.50	0.65	5%	1.13	9.4%
Seniors	12.63	12.36	12.76	-0.40	-3%	-0.27	-2.1%	10.50	11.80	12.53	-0.73	-6%	1.30	12.4%
PostBac	5.97	6.60	12.76	-6.16	-48%	0.63	10.6%	10.25	10.60	12.53	-1.93	-15%	0.35	3.4%
PostBac Cr	11.10	10.53	12.76	-2.23	-17%	-0.57	-5.1%	0.00	0.00	-	-	-	0.00	-
Masters	8.90	8.55	10.21	-1.66	-16%	-0.35	-3.9%	7.63	7.62	10.27	-2.65	-26%	-0.01	-0.1%
Doctoral	5.44	7.93	10.21	-2.28	-22%	2.49	45.8%	0.00	0.00	10.03	-10.03	-100%	0.00	-
Total	12.32	12.59	12.54	0.05	0%	0.27	2.2%	9.86	9.76	11.74	-1.98	-17%	-0.10	-1.0%
FTES College of Disc														
A&L	2,740.08	2,895.77				155.69	6%	25.68	32.18				6.50	25%
BPA	1,913.00	1,487.77				-425.23	-22%	68.07	103.08				35.01	51%
Educ	906.43	975.83				69.40	8%	1.75	2.28				0.53	30%
NSci	3,676.17	4,064.63				388.46	11%	54.38	70.33				15.95	29%
SBS	3,835.32	3,785.77				-49.55	-1%	19.00	21.55				2.55	13%
UNV	23.00	85.07				62.07	270%	.20	.00				-0.20	-100%
Total	13.094.00	13.294.83				200.83	2%	169.08	229.43				60.35	36%

*Comparing days to Census	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	9	2.793	2.761	32	1%	2.784	30933%
LD Transfer	0	0	0	0	-	0	-	17	1	48	-47	-98%	-16	-94%
UD Transfer	0	0	1	-1	-100%	0	-	2,650	9	3,055	-3,046	-100%	-2,641	-100%
PostBac	0	0	0	0	-	0	-	6	9	15	-6	-40%	3	50%
PostBac Cr	0	0	0	0	-	0	-	184	269	276	-7	-3%	85	46%
Masters	1	0	1	-1	-100%	-1	-100%	484	478	676	-198	-29%	-6	-1%
Doctoral	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
Total	1	0	3	-3	-100%	-1	-100%	3.350	3.565	6.848	-3.283	-48%	215	6%
Continue/Return														
Freshmen	3	1	2	-1	-50%	-2	-67%	884	846	975	-129	-13%	-38	-4%
Sophomores	4	5	3	2	67%	1	25%	1,996	1,636	2,304	-668	-29%	-360	-18%
Juniors	2	2	1	1	100%	0	0%	3,196	3,116	2,852	264	9%	-80	-3%
Seniors	6	3	6	-3	-50%	-3	-50%	4,954	5,305	5,370	-65	-1%	351	7%
PostBac	0	0	0	0	-	0	-	25	34	25	9	35%	9	36%
PostBac Cr	0	0	0	0	-	0	-	295	297	172	125	73%	2	1%
Masters	4	0	11	-11	-100%	-4	-100%	1.054	1.065	1.128	-63	-6%	11	1%
Doctoral	0	0	0	0	-	0	-	27	38	36	2	5%	11	41%
Return fr Absence	0	0	0	0	-	0	-	117	9	149	-140	-94%	-108	-92%
Transitory	1	0	0	0	-	-1	-100%	14	23	240	-217	-90%	9	64%
Total	20	11	23	-12	-52%	-9	-45%	12,562	12,369	13,250	-881	-7%	-193	-2%
Total Headcount	21	11	26	-15	-58%	-10	-48%	15,933	15,934	20,098	-4,164	-21%	1	0%
FTES All Students														
FT Freshmen	0.00	0.00	1.00	-1.00	-100%	0	-	6.66	2.750.87	2.348.58	402.29	17%	2.744.21	41204%
Freshmen	2.53	1.00	1.87	-0.87	-47%	-2	-60%	775.33	739.46	829.61	-90.15	-11%	-35.87	-5%
Sophomores	3.93	4.20	3.27	0.93	28%	0	7%	1,819.83	1,473.00	1,998.64	-525.64	-26%	-346.83	-19%
Juniors	2.27	1.87	1.87	0.00	0%	0	-18%	4,898.51	2,645.41	5,007.57	-2,362.16	-47%	-2,253.10	-46%
Seniors	4.93	2.60	5.00	-2.40	-48%	-2	-47%	4,166.70	4,371.60	4,582.48	-210.88	-5%	204.90	5%
PostBac	0.00	0.00	0.00	0.00	-	0	-	13.00	20.27	34.14	-13.87	-41%	7.27	56%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	355.33	397.33	380.81	16.52	4%	42.00	12%
Masters	2.92	0.00	6.67	-6.67	-100%	-3	-100%	1.129.84	1.086.50	1.531.65	-445.15	-29%	-43.34	-4%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	21.75	29.08	45.29	-16.21	-36%	7.33	34%
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	87.45	6.62	126.72	-120.10	-95%	-80.83	-92%
Transitory	0.20	0.00	0.00	0.00	-	0	-100%	5.47	13.80	203.97	-190.17	-93%	8.33	152%
Total FTES	16.78	9.67	19.68	-10.01	-51%	-7	-42%	13,279.87	13,533.94	17,089.47	-3,555.53	-21%	254.07	2%
Mean Unit Load														
FT Freshmen	0.00	0.00	15.00	-15.00	-100%	0.00	-	11.11	14.77	12.76	2.01	16%	3.66	32.9%
Freshmen	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.03	13.09	12.76	0.33	3%	0.06	0.5%
Sophomores	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.61	13.51	12.75	0.76	6%	-0.10	-0.7%
Juniors	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.55	12.70	12.76	-0.06	0%	0.15	1.2%
Seniors	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.60	12.36	12.75	-0.39	-3%	-0.24	-1.9%
PostBac	0.00	0	-	-	-	0.00	-	6.38	6.98	12.74	-5.76	-45%	0.60	9.4%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	11.10	10.53	12.76	-2.23	-17%	-0.57	-5.1%
Masters	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.82	8.45	10.19	-1.74	-17%	0.37	-4.2%
Doctoral	0.00	0.00	-	-	-	0.00	-	5.44	7.93	10.20	-2.27	-22%	2.49	45.8%
Total	11.57	13.18	10.58	2.60	25%	1.61	13.9%	12.29	12.53	12.52	0.01	0%	0.24	2.0%
FTES College of Disc														
A&L	3.87	2.60				-1.27	-33%	2,769.63	2,930.55	3,985.19	-1,054.64	-26%	160.92	6%
BPA	4.80	1.60				-3.20	-67%	1,985.87	1,592.45	2,370.28	-777.83	-33%	-393.42	-20%
Educ	0.20	0.53				0.33	165%	908.38	978.64	970.01	8.63	1%	70.26	8%
NSci	5.27	3.73				-1.54	-29%	3,735.82	4,138.69	5,125.03	-986.34	-19%	402.87	11%
SBS	2.65	1.20				-1.45	-55%	3,856.97	3,808.52	5,249.28	-1,440.76	-27%	-48.45	-1%
UNV	0.00	0.00				0.00	-	23.20	85.07	83.02	2.05	2%	61.87	267%
Total	16.78	9.67				-7.11	-42%	13,279.87	13,533.92	17,782.80	-4,248.88	-24%	254.05	2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13294.84	-	-	6647.42	0.00	229.43	-	-	114.72	0.00	9.67	-	-	4.84	0.00	13533.94	-	-	6766.97
%Δ Actual/Proj 2022-23	-100.0%	-20.1%	-	-	-58.1%	-	-45.5%	-	-	-70.2%	-	-50.9%	-	-	-79.8%	-100.0%	-20.8%	-	-	-58.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/30/2021* to 06/29/2022

82 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	6	2.776	2.750	26	1%	2.770	46167%	3	3	10	-7	-70%	0	0%	0	0	1	-1	-100%	0	-	9	2.779	2.761	18	1%	2.770	30778%
LD Transfer	12	1	0	1	-	-11	-92%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	16	1	48	-47	-98%	-15	-94%
UD Transfer	2,600	0	3.000	-3.000	-100%	-2.600	-100%	13	8	54	-46	-85%	-5	-38%	0	0	1	-1	-100%	0	-	2,613	8	3,055	-3,047	-100%	-2,605	-100%
PostBac	6	7	15	-8	-53%	1	17%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	6	9	15	-6	-40%	3	50%
PostBac Cr	182	266	276	-10	-4%	84	46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	182	266	276	-10	-4%	84	46%
Masters	418	390	572	-182	-32%	-28	-7%	64	86	103	-17	-17%	22	34%	1	0	1	-1	-100%	-1	-100%	483	476	676	-200	-30%	-7	-1%
Doctoral	0	6	17	-11	-65%	6	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
Total	3.245	3.446	6.630	-3.184	-48%	201	6%	84	99	215	-116	-54%	15	18%	1	0	3	-3	-100%	-1	-100%	3.309	3.545	6.848	-3.303	-48%	236	7%
Continue/Return																												
Freshmen	873	841	957	-116	-12%	-32	-4%	6	2	15	-13	-87%	-4	-67%	3	1	2	-1	-50%	-2	-67%	882	844	975	-131	-13%	-38	-4%
Sophomores	1,971	1,620	2,279	-659	-29%	-351	-18%	15	10	21	-11	-53%	-5	-33%	4	5	3	2	67%	1	25%	1,990	1,635	2,304	-669	-29%	-355	-18%
Juniors	3,156	3,088	2,802	286	10%	-68	-2%	34	36	49	-13	-27%	2	6%	2	2	1	1	100%	0	0%	3,192	3,126	2,852	274	10%	-66	-2%
Seniors	4,887	5,212	5,247	-35	-1%	325	7%	56	71	118	-47	-40%	15	27%	6	3	6	-3	-50%	-3	-50%	4,949	5,286	5,370	-84	-2%	337	7%
PostBac	21	32	21	11	53%	11	52%	4	2	4	-2	-54%	-2	-50%	0	0	0	0	-	0	-	25	34	25	9	35%	9	36%
PostBac Cr	294	295	172	123	72%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	294	295	172	123	72%	1	0%
Masters	1.012	977	1.054	-77	-7%	-35	-3%	35	85	62	23	36%	50	143%	4	0	11	-11	-100%	-4	-100%	1.051	1.062	1.128	-66	-6%	11	1%
Doctoral	27	38	35	3	9%	11	41%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	27	38	36	2	5%	11	41%
Return fr Absence	117	9	147	-138	-94%	-108	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	117	9	149	-140	-94%	-108	-92%
Transitory	13	10	227	-217	-96%	-3	-23%	0	12	13	-1	-8%	12	-	1	0	0	0	-	-1	-100%	14	22	240	-218	-91%	8	57%
Total	12,371	12,122	12,941	-819	-6%	-249	-2%	150	218	287	-69	-24%	68	45%	20	11	23	-12	-52%	-9	-45%	12,541	12,351	13,250	-899	-7%	-190	-2%
Total Headcount	15,616	15,568	19,571	-4,003	-20%	-48	0%	234	317	502	-185	-37%	83	35%	21	11	26	-15	-58%	-10	-48%	15,871	15,896	20,098	-4,202	-21%	25	0%
FTES All Students																												
FT Freshmen	4.13	2.735.27	2.339.39	395.88	17%	2.731.14	66129%	2.53	2.40	8.19	-5.79	-71%	-0.13	-5%	0.00	0.00	1.00	-1.00	-100%	0	-	6.66	2.737.67	2.348.58	389.09	17%	2.731.01	41006%
Freshmen	765.20	738.80	814.35	-75.55	-9%	-26.40	-3%	5.13	1.13	13.39	-12.26	-92%	-4.00	-78%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	772.86	740.93	829.61	-88.68	-11%	-31.93	-4%
Sophomores	1,793.73	1,459.20	1,938.95	-479.75	-25%	-334.53	-19%	16.70	8.93	56.43	-47.50	-84%	-7.77	-47%	3.93	4.20	3.27	0.93	28%	0	7%	1,814.36	1,472.33	1,998.64	-526.31	-26%	-342.03	-19%
Juniors	4,826.63	2,613.00	4,935.43	-2,322.43	-47%	-2,213.63	-46%	35.67	39.13	70.27	-31.14	-44%	3.46	10%	2.27	1.87	1.87	0.00	0%	0	-18%	4,864.57	2,654.00	5,007.57	-2,353.57	-47%	-2,210.57	-45%
Seniors	4,112.50	4,296.00	4,463.26	-167.26	-4%	183.50	4%	41.00	55.20	114.23	-59.03	-52%	14.20	35%	4.93	2.60	5.00	-2.40	-48%	-2	-47%	4,158.43	4,353.80	4,582.48	-228.68	-5%	195.37	5%
PostBac	10.27	17.20	30.54	-13.34	-44%	6.93	67%	2.73	3.07	3.61	-0.54	-15%	0.34	12%	0.00	0.00	0.00	0.00	-	0	-	13.00	20.27	34.14	-13.87	-41%	7.27	56%
PostBac Cr	353.27	394.53	380.81	13.72	4%	41.26	12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	353.27	394.53	380.81	13.72	4%	41.26	12%
Masters	1.061.17	975.75	1.383.48	-407.73	-29%	-85.42	-8%	62.92	108.92	141.51	-32.59	-23%	46.00	73%	2.92	0.00	6.67	-6.67	-100%	-3	-100%	1.127.01	1.084.67	1.531.65	-446.98	-29%	-42.34	-4%
Doctoral	24.25	29.08	44.09	-15.01	-34%	4.83	20%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	24.25	29.08	45.29	-16.21	-36%	4.83	20%
Return fr Absence	87.65	6.62	125.05	-118.43	-95%	-81.03	-92%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	87.65	6.62	126.72	-120.10	-95%	-81.03	-92%
Transitory	5.27	3.87	193.11	-189.24	-98%	-1.40	-27%	0.00	9.73	10.86	-1.13	-10%	9.73	-	0.20	0.00	0.00	0.00	-	0	-100%	5.47	13.60	203.97	-190.37	-93%	8.13	149%
Total FTES	13,044.07	13,269.32	16,648.45	-3,379.13	-20%	225.25	2%	166.68	228.51	421.34	-192.83	-46%	61.83	37%	16.78	9.67	19.68	-10.01	-51%	-7	-42%	13,227.53	13,507.50	17,089.47	-3,581.97	-21%	279.97	2%
Mean Unit Load																												
FT Freshmen	10.33	14.78	12.76	2.02	16%	4.45	43.1%	12.67	12.00	12.28	-0.28	-2%	-0.67	-5.3%	0.00	0.00	15.00	-15.00	-100%	0.00	-	11.11	14.78	12.76	2.02	16%	3.67	33.0%
Freshmen	13.02	13.16	12.76	0.40	3%	0.14	1.1%	12.83	9.40	12.35	-2.95	-24%	-3.43	-26.7%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.02	13.14	12.76	0.38	3%	0.12	0.9%
Sophomores	13.62	13.51	12.76	0.75	6%	-0.11	-0.8%	13.18	13.62	12.39	1.23	10%	0.44	3.3%	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.62	13.51	12.75	0.76	6%	-0.11	-0.8%
Juniors	12.55	12.69	12.76	-0.07	-1%	0.14	1.1%	12.16	13.36	12.50	0.86	7%	1.20	9.9%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.55	12.70	12.76	-0.06	0%	0.15	1.2%
Seniors	12.62	12.36	12.76	-0.40	-3%	-0.26	-2.1%	10.42	11.68	12.53	-0.85	-7%	1.26	12.1%	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.59	12.35	12.75	-0.40	-3%	-0.24	-1.9%
PostBac	5.97	6.60	12.76	-6.16	-48%	0.63	10.6%	10.25	10.60	12.53	-1.93	-15%	0.35	3.4%	0.00	0	-	-	-	0.00	-	6.38	6.98	12.74	-5.76	-45%	0.60	9.4%
PostBac Cr	11.10	10.55	12.76	-2.21	-17%	-0.55	-5.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.10	10.55	12.76	-2.21	-17%	-0.55	-5.0%
Masters	8.91	8.56	10.21	-1.65	-16%	-0.35	-3.9%	7.63	7.64	10.27	-2.63	-26%	0.01	0.1%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.82	8.46	10.19	-1.73	-17%	-0.36	-4.1%
Doctoral	6.06	7.93	10.21	-2.28	-22%	1.87	30.9%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	6.06	7.93	10.20	-2.27	-22%	1.87	30.9%
Total	12.32	12.59	12.54	0.05	0%	0.27	2.2%	9.88	9.78	11.74	-1.96	-17%	-0.10	-1.0%	11.57	13.18	10.58	2.60	25%	1.61	13.9%	12.28	12.54	12.52	0.02	0%	0.26	2.1%
FTES College of Disc																												
A&L	2,727.95	2,884.17				156.22	6%	24.68	31.78				7.10	29%	3.87	2.60				-1.27	-33%	2,756.50	2,918.55	3,985.19	-1,066.64	-27%	162.05	6%
BPA	1,904.93	1,485.73				-419.20	-22%	66.87	103.33				36.46	55%	4.80	1.60				-3.20	-67%	1,976.60	1,590.66	2,370.28	-779.62	-33%	-385.94	-20%
Educ	904.38	972.67				68.29	8%	1.75	2.28				0.53	30%	0.20	0.53				0.33	165%	906.33	975.48	970.01	5.47	1%	69.15	8%
NSci	3,665.27	4,057.32				392.05	11%	54.18	69.57				15.39	28%	5.27	3.73				-1.54	-29%	3,724.72	4,130.62	5,125.03	-994.41	-19%	405.90	11%
SBS	3,818.53	3,783.43				-35.10	-1%	19.00	21.55				2.55	13%	2.65	1.20				-1.45	-55%	3,840.18	3,806.18	5,249.28	-1,443.10	-27%	-34.00	-1%
UNV	23.00	86.00				63.00	274%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	23.20	86.00	83.02	2.98	4%	62.80	271%
Total	13.044.07	13.269.32				225.25	2%	166.68	228.52				61.84	37%	16.78	9.67				-7.11	-42%	13.227.53	13.507.49	17.782.80	-4.275.31	-24%	279.96	2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13269.32	-	-	6634.66	0.00	228.51	-	-	114.26	0.00	9.67	-	-	4.84	0.00	13507.50	-	-	6753.75
%Δ Actual/Proj 2022-23	-100.0%	-20.3%	-	-	-58.2%	-	-45.8%	-	-	-70.3%	-	-50.9%	-	-	-79.8%	-100.0%	-21.0%	-	-	-58.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/29/2021* to 06/28/2022

83 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	4	2,785	2,750	35	1%	2,781	69525%	3	3	10	-7	-70%	0	0%	0	0	1	-1	-100%	0	-	7	2,788	2,761	27	1%	2,781	39729%
LD Transfer	12	1	0	1	-	-11	-92%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	16	1	48	-47	-98%	-15	-94%
UD Transfer	2,576	0	3,000	-3,000	-100%	-2,576	-100%	12	6	54	-48	-89%	-6	-50%	0	0	1	-1	-100%	0	-	2,588	6	3,055	-3,049	-100%	-2,582	-100%
PostBac	6	7	15	-8	-53%	1	17%	1	2	0	2	-	1	100%	0	0	0	0	-	0	-	7	9	15	-6	-40%	2	29%
PostBac Cr	181	265	276	-11	-4%	84	46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	181	265	276	-11	-4%	84	46%
Masters	411	386	572	-186	-33%	-25	-6%	61	85	103	-18	-17%	24	39%	1	0	1	-1	-100%	-1	-100%	473	471	676	-205	-30%	-2	0%
Doctoral	0	6	17	-11	-65%	6	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
Total	3,211	3,450	6,630	-3,180	-48%	239	7%	81	96	215	-119	-55%	15	19%	1	0	3	-3	-100%	-1	-100%	3,272	3,546	6,848	-3,302	-48%	274	8%
Continue/Return																												
Freshmen	863	838	957	-119	-12%	-25	-3%	6	2	15	-13	-87%	-4	-67%	3	1	2	-1	-50%	-2	-67%	872	841	975	-134	-14%	-31	-4%
Sophomores	1,967	1,615	2,279	-664	-29%	-352	-18%	15	10	21	-11	-53%	-5	-33%	4	5	3	2	67%	1	25%	1,986	1,630	2,304	-674	-29%	-356	-18%
Juniors	3,152	3,082	2,802	280	10%	-70	-2%	34	36	49	-13	-27%	2	6%	2	2	1	1	100%	0	0%	3,188	3,120	2,852	268	9%	-68	-2%
Seniors	4,879	5,204	5,247	-43	-1%	325	7%	55	71	118	-47	-40%	16	29%	6	3	6	-3	-50%	-3	-50%	4,940	5,278	5,370	-92	-2%	338	7%
PostBac	21	32	21	11	53%	11	52%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	24	34	25	9	35%	10	42%
PostBac Cr	297	295	172	123	72%	-2	-1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	297	295	172	123	72%	-2	-1%
Masters	1,003	972	1,054	-82	-8%	-31	-3%	35	85	62	23	36%	50	143%	4	0	11	-11	-100%	-4	-100%	1,042	1,057	1,128	-71	-6%	15	1%
Doctoral	27	38	35	3	9%	11	41%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	27	38	36	2	5%	11	41%
Return fr Absence	118	9	147	-138	-94%	-109	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	118	9	149	-140	-94%	-109	-92%
Transitory	13	9	227	-218	-96%	-4	-31%	0	12	13	-1	-8%	12	-	1	0	0	0	-	-1	-100%	14	21	240	-219	-91%	7	50%
Total	12,340	12,094	12,941	-847	-7%	-246	-2%	148	218	287	-69	-24%	70	47%	20	11	23	-12	-52%	-9	-45%	12,508	12,323	13,250	-927	-7%	-185	-1%
Total Headcount	15,551	15,544	19,571	-4,027	-21%	-7	0%	229	314	502	-188	-37%	85	37%	21	11	26	-15	-58%	-10	-48%	15,801	15,869	20,098	-4,229	-21%	68	0%
FTES All Students																												
FT Freshmen	2.93	2,743.33	2,339.39	403.94	17%	2,740.40	93529%	2.53	2.40	8.19	-5.79	-71%	-0.13	-5%	0.00	0.00	1.00	-1.00	-100%	0	-	5.46	2,745.73	2,348.58	397.15	17%	2,740.27	50188%
Freshmen	756.40	736.60	814.35	-77.75	-10%	-19.80	-3%	5.13	1.13	13.39	-12.26	-92%	-4.00	-78%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	764.06	738.73	829.61	-90.88	-11%	-25.33	-3%
Sophomores	1,788.33	1,454.00	1,938.95	-484.95	-25%	-334.33	-19%	16.90	8.93	56.43	-47.50	-84%	-7.97	-47%	3.93	4.20	3.27	0.93	28%	0	7%	1,809.16	1,467.13	1,998.64	-531.51	-27%	-342.03	-19%
Juniors	4,797.97	2,608.87	4,935.43	-2,326.56	-47%	-2,189.10	-46%	35.60	38.20	70.27	-32.07	-46%	2.60	7%	2.27	1.87	1.87	0.00	0%	0	-18%	4,835.84	2,648.94	5,007.57	-2,358.63	-47%	-2,186.90	-45%
Seniors	4,103.83	4,290.93	4,463.26	-172.33	-4%	187.10	5%	40.13	54.80	114.23	-59.43	-52%	14.67	37%	4.93	2.60	5.00	-2.40	-48%	-2	-47%	4,148.89	4,348.33	4,582.48	-234.15	-5%	199.44	5%
PostBac	10.07	17.20	30.54	-13.34	-44%	7.13	71%	2.87	3.07	3.61	-0.54	-15%	0.20	7%	0.00	0.00	0.00	0.00	-	0	-	12.94	20.27	34.14	-13.87	-41%	7.33	57%
PostBac Cr	355.13	394.07	380.81	13.26	3%	38.94	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	355.13	394.07	380.81	13.26	3%	38.94	11%
Masters	1,047.33	969.33	1,383.48	-414.15	-30%	-78.00	-7%	61.33	107.42	141.51	-34.09	-24%	46.09	75%	2.92	0.00	6.67	-6.67	-100%	-3	-100%	1,111.58	1,076.75	1,531.65	-454.90	-30%	-34.83	-3%
Doctoral	24.50	29.08	44.09	-15.01	-34%	4.58	19%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	24.50	29.08	45.29	-16.21	-36%	4.58	19%
Return fr Absence	88.25	6.62	125.05	-118.43	-95%	-81.63	-92%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	88.25	6.62	126.72	-120.10	-95%	-81.63	-92%
Transitory	5.27	3.67	193.11	-189.44	-98%	-1.60	-30%	0.00	9.53	10.86	-1.33	-12%	9.53	-	0.20	0.00	0.00	0.00	-	0	-100%	5.47	13.20	203.97	-190.77	-94%	7.73	141%
Total FTES	12,980.01	13,253.70	16,648.45	-3,394.75	-20%	273.69	2%	164.49	225.48	421.34	-195.86	-46%	60.99	37%	16.78	9.67	19.68	-10.01	-51%	-7	-42%	13,161.28	13,488.85	17,089.47	-3,600.62	-21%	327.57	2%
Mean Unit Load																												
FT Freshmen	11.00	14.78	12.76	2.02	16%	3.78	34.4%	12.67	12.00	12.28	-0.28	-2%	-0.67	-5.3%	0.00	0.00	15.00	-15.00	-100%	0.00	-	11.71	14.77	12.76	2.01	16%	3.06	26.1%
Freshmen	13.01	13.17	12.76	0.41	3%	0.16	1.2%	12.83	9.40	12.35	-2.95	-24%	-3.43	-26.7%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.01	13.15	12.76	0.39	3%	0.14	1.1%
Sophomores	13.61	13.50	12.76	0.74	6%	-0.11	-0.8%	13.34	13.38	12.39	0.99	8%	0.04	0.3%	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.61	13.50	12.75	0.75	6%	-0.11	-0.8%
Juniors	12.54	12.70	12.76	-0.06	0%	0.16	1.3%	12.14	13.64	12.50	1.14	9%	1.50	12.4%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.54	12.71	12.76	-0.05	0%	0.17	1.4%
Seniors	12.61	12.37	12.76	-0.39	-3%	-0.24	-1.9%	10.56	11.60	12.53	-0.93	-7%	1.04	9.8%	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.59	12.36	12.75	-0.39	-3%	-0.23	-1.8%
PostBac	5.89	6.60	12.76	-6.16	-48%	0.71	12.1%	10.75	10.60	12.53	-1.93	-15%	-0.15	-1.4%	0.00	0	-	-	-	0.00	-	6.36	6.98	12.74	-5.76	-45%	0.62	9.7%
PostBac Cr	11.12	10.56	12.76	-2.20	-17%	-0.56	-5.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.12	10.56	12.76	-2.20	-17%	-0.56	-5.0%
Masters	8.89	8.56	10.21	-1.65	-16%	-0.33	-3.7%	7.67	7.58	10.27	-2.69	-26%	-0.09	-1.2%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.81	8.45	10.19	-1.74	-17%	-0.36	-4.1%
Doctoral	6.13	7.93	10.21	-2.28	-22%	1.80	29.4%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	6.13	7.93	10.20	-2.27	-22%	1.80	29.4%
Total	12.31	12.60	12.54	0.06	0%	0.29	2.4%	9.97	9.75	11.74	-1.99	-17%	-0.22	-2.2%	11.57	13.18	10.58	2.60	25%	1.61	13.9%	12.28	12.54	12.52	0.02	0%	0.26	2.1%
FTES College of Disc																												
A&L	2,712.90	2,880.90				168.00	6%	24.32	30.88				6.56	27%	3.87	2.60				-1.27	-33%	2,741.09	2,914.38	3,985.19	-1,070.81	-27%	173.29	6%
BPA	1,895.22	1,484.30				-410.92	-22%	65.87	102.45				36.58	56%	4.80	1.60				-3.20	-67%	1,965.89	1,588.35	2,370.28	-781.93	-33%	-377.54	-19%
Educ	896.18	967.73				71.55	8%	1.75	2.08				0.33	19%	0.20	0.53				0.33	165%	898.13	970.34	970.01	0.33	0%	72.21	8%
NSci	3,651.55	4,056.72				405.17	11%	53.37	68.72				15.35	29%	5.27	3.73				-1.54	-29%	3,710.19	4,129.17	5,125.03	-995.86	-19%	418.98	11%
SBS	3,801.43	3,777.05				-24.38	-1%	19.00	21.35				2.35	12%	2.65	1.20				-1.45	-55%	3,823.08	3,799.60	5,249.28	-1,449.68	-28%	-23.48	-1%
UNV	22.73	87.00				64.27	283%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	22.93	87.00	83.02	3.98	5%	64.07	279%
Total	12,980.02	13,253.70				273.68	2%	164.50	225.48				60.98	37%	16.78	9.67				-7.11	-42%	13,161.31	13,488.84	17,782.80	-4,293.96	-24%	327.53	2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13253.70	-	-	6626.85	0.00	225.48	-	-	112.74	0.00	9.67	-	-	4.84	0.00	13488.85	-	-	6744.43
%Δ Actual/Proj 2022-23	-100.0%	-20.4%	-	-	-58.3%	-	-46.5%	-	-	-70.7%	-	-50.9%	-	-	-79.8%	-100.0%	-21.1%	-	-	-58.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/28/2021* to 06/27/2022

84 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	4	2,783	2,750	33	1%	2,779	69475%	3	3	10	-7	-70%	0	0%	0	0	1	-1	-100%	0	-	7	2,786	2,761	25	1%	2,779	39700%
LD Transfer	12	1	0	1	-	-11	-92%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	16	1	48	-47	-98%	-15	-94%
UD Transfer	2,546	0	3,000	-3,000	-100%	-2,546	-100%	11	6	54	-48	-89%	-5	-45%	0	0	1	-1	-100%	0	-	2,557	6	3,055	-3,049	-100%	-2,551	-100%
PostBac	6	7	15	-8	-53%	1	17%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	7	8	15	-7	-47%	1	14%
PostBac Cr	177	265	276	-11	-4%	88	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	177	265	276	-11	-4%	88	50%
Masters	405	377	572	-195	-34%	-28	-7%	60	80	103	-23	-22%	20	33%	1	0	1	-1	-100%	-1	-100%	466	457	676	-219	-32%	-9	-2%
Doctoral	0	6	17	-11	-65%	6	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
Total	3,171	3,439	6,630	-3,191	-48%	268	8%	79	90	215	-125	-58%	11	14%	1	0	3	-3	-100%	-1	-100%	3,230	3,529	6,848	-3,319	-48%	299	9%
Continue/Return																												
Freshmen	857	834	957	-123	-13%	-23	-3%	6	2	15	-13	-87%	-4	-67%	3	1	2	-1	-50%	-2	-67%	866	837	975	-138	-14%	-29	-3%
Sophomores	1,962	1,613	2,279	-666	-29%	-349	-18%	15	10	21	-11	-53%	-5	-33%	4	5	3	2	67%	1	25%	1,981	1,628	2,304	-676	-29%	-353	-18%
Juniors	3,139	3,077	2,802	275	10%	-62	-2%	34	36	49	-13	-27%	2	6%	2	2	1	1	100%	0	0%	3,175	3,115	2,852	263	9%	-60	-2%
Seniors	4,865	5,191	5,247	-56	-1%	326	7%	55	71	118	-47	-40%	16	29%	6	3	6	-3	-50%	-3	-50%	4,926	5,265	5,370	-105	-2%	339	7%
PostBac	21	32	21	11	53%	11	52%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	24	34	25	9	35%	10	42%
PostBac Cr	296	294	172	122	71%	-2	-1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	296	294	172	122	71%	-2	-1%
Masters	1,000	969	1,054	-85	-8%	-31	-3%	35	85	62	23	36%	50	143%	4	0	11	-11	-100%	-4	-100%	1,039	1,054	1,128	-74	-7%	15	1%
Doctoral	27	38	35	3	9%	11	41%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	27	38	36	2	5%	11	41%
Return fr Absence	116	9	147	-138	-94%	-107	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	116	9	149	-140	-94%	-107	-92%
Transitory	12	10	227	-217	-96%	-2	-17%	0	12	13	-1	-8%	12	-	1	0	0	0	-	-1	-100%	13	22	240	-218	-91%	9	69%
Total	12,295	12,067	12,941	-874	-7%	-228	-2%	148	218	287	-69	-24%	70	47%	20	11	23	-12	-52%	-9	-45%	12,463	12,296	13,250	-954	-7%	-167	-1%
Total Headcount	15,466	15,506	19,571	-4,065	-21%	40	0%	227	308	502	-194	-39%	81	36%	21	11	26	-15	-58%	-10	-48%	15,714	15,825	20,098	-4,273	-21%	111	1%
FTES All Students																												
FT Freshmen	2.93	2,737.00	2,339.39	397.61	17%	2,734.07	93313%	2.40	2.40	8.19	-5.79	-71%	0.00	0%	0.00	0.00	1.00	-1.00	-100%	0	-	5.33	2,739.40	2,348.58	390.82	17%	2,734.07	51296%
Freshmen	753.07	733.93	814.35	-80.42	-10%	-19.14	-3%	4.93	1.13	13.39	-12.26	-92%	-3.80	-77%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	760.53	736.06	829.61	-93.55	-11%	-24.47	-3%
Sophomores	1,783.53	1,451.60	1,938.95	-487.35	-25%	-331.93	-19%	16.90	8.93	56.43	-47.50	-84%	-7.97	-47%	3.93	4.20	3.27	0.93	28%	0	7%	1,804.36	1,464.73	1,998.64	-533.91	-27%	-339.63	-19%
Juniors	4,766.77	2,603.40	4,935.43	-2,332.03	-47%	-2,163.37	-45%	35.73	38.20	70.27	-32.07	-46%	2.47	7%	2.27	1.87	1.87	0.00	0%	0	-18%	4,804.77	2,643.47	5,007.57	-2,364.10	-47%	-2,161.30	-45%
Seniors	4,095.23	4,282.13	4,463.26	-181.13	-4%	186.90	5%	39.93	55.00	114.23	-59.23	-52%	15.07	38%	4.93	2.60	5.00	-2.40	-48%	-2	-47%	4,140.09	4,339.73	4,582.48	-242.75	-5%	199.64	5%
PostBac	9.87	17.20	30.54	-13.34	-44%	7.33	74%	2.87	2.27	3.61	-1.34	-37%	-0.60	-21%	0.00	0.00	0.00	0.00	-	0	-	12.74	19.47	34.14	-14.67	-43%	6.73	53%
PostBac Cr	352.60	394.00	380.81	13.19	3%	41.40	12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	352.60	394.00	380.81	13.19	3%	41.40	12%
Masters	1,040.92	958.42	1,383.48	-425.06	-31%	-82.50	-8%	60.83	105.58	141.51	-35.93	-25%	44.75	74%	2.92	0.00	6.67	-6.67	-100%	-3	-100%	1,104.67	1,064.00	1,531.65	-467.65	-31%	-40.67	-4%
Doctoral	24.00	29.08	44.09	-15.01	-34%	5.08	21%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	24.00	29.08	45.29	-16.21	-36%	5.08	21%
Return fr Absence	86.98	6.62	125.05	-118.43	-95%	-80.36	-92%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	86.98	6.62	126.72	-120.10	-95%	-80.36	-92%
Transitory	4.47	3.87	193.11	-189.24	-98%	-0.60	-13%	0.00	9.33	10.86	-1.53	-14%	9.33	-	0.20	0.00	0.00	0.00	-	0	-100%	4.67	13.20	203.97	-190.77	-94%	8.53	183%
Total FTES	12,920.37	13,217.25	16,648.45	-3,431.20	-21%	296.88	2%	163.59	222.84	421.34	-198.50	-47%	59.25	36%	16.78	9.67	19.68	-10.01	-51%	-7	-42%	13,100.74	13,449.76	17,089.47	-3,639.71	-21%	349.02	3%
Mean Unit Load																												
FT Freshmen	11.00	14.75	12.76	1.99	16%	3.75	34.1%	12.00	12.00	12.28	-0.28	-2%	0.00	0.0%	0.00	0.00	15.00	-15.00	-100%	0.00	-	11.43	14.75	12.76	1.99	16%	3.32	29.0%
Freshmen	13.04	13.19	12.76	0.43	3%	0.15	1.2%	12.33	9.40	12.35	-2.95	-24%	-2.93	-23.8%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.04	13.17	12.76	0.41	3%	0.13	1.0%
Sophomores	13.61	13.50	12.76	0.74	6%	-0.11	-0.8%	13.34	13.38	12.39	0.99	8%	0.04	0.3%	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.61	13.50	12.75	0.75	6%	-0.11	-0.8%
Juniors	12.55	12.69	12.76	-0.07	-1%	0.14	1.1%	12.47	13.58	12.50	1.08	9%	1.11	8.9%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.55	12.70	12.76	-0.06	0%	0.15	1.2%
Seniors	12.62	12.37	12.76	-0.39	-3%	-0.25	-2.0%	10.51	11.64	12.53	-0.89	-7%	1.13	10.8%	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.60	12.36	12.75	-0.39	-3%	-0.24	-1.9%
PostBac	5.65	6.52	12.76	-6.24	-49%	0.87	15.4%	10.75	10.25	12.53	-2.28	-18%	-0.50	-4.7%	0.00	0	-	-	-	0.00	-	6.15	6.81	12.74	-5.93	-47%	0.66	10.7%
PostBac Cr	11.17	10.57	12.76	-2.19	-17%	-0.60	-5.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.17	10.57	12.76	-2.19	-17%	-0.60	-5.4%
Masters	8.89	8.54	10.21	-1.67	-16%	-0.35	-3.9%	7.68	7.68	10.27	-2.59	-25%	0.00	0.0%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.81	8.45	10.19	-1.74	-17%	-0.36	-4.1%
Doctoral	6.00	7.93	10.21	-2.28	-22%	1.93	32.2%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	6.00	7.93	10.20	-2.27	-22%	1.93	32.2%
Total	12.32	12.59	12.54	0.05	0%	0.27	2.2%	10.01	9.82	11.74	-1.92	-16%	-0.19	-1.9%	11.57	13.18	10.58	2.60	25%	1.61	13.9%	12.29	12.54	12.52	0.02	0%	0.25	2.0%
FTES College of Disc																												
A&L	2,697.97	2,872.57				174.60	6%	24.12	31.08				6.96	29%	3.87	2.60				-1.27	-33%	2,725.96	2,906.25	3,985.19	-1,078.94	-27%	180.29	7%
BPA	1,882.63	1,479.88				-402.75	-21%	65.30	101.20				35.90	55%	4.80	1.60				-3.20	-67%	1,952.73	1,582.68	2,370.28	-787.60	-33%	-370.05	-19%
Educ	891.35	963.32				71.97	8%	1.75	2.08				0.33	19%	0.20	0.53				0.33	165%	893.30	965.93	970.01	-4.08	0%	72.63	8%
NSci	3,638.77	4,052.38				413.61	11%	53.37	67.33				13.96	26%	5.27	3.73				-1.54	-29%	3,697.41	4,123.44	5,125.03	-1,001.59	-20%	426.03	12%
SBS	3,786.92	3,761.30				-25.62	-1%	18.87	21.15				2.28	12%	2.65	1.20				-1.45	-55%	3,808.44	3,783.65	5,249.28	-1,465.63	-28%	-24.79	-1%
UNV	22.73	87.80				65.07	286%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	22.93	87.80	83.02	4.78	6%	64.87	283%
Total	12,920.37	13,217.25				296.88	2%	163.60	222.85				59.25	36%	16.78	9.67				-7.11	-42%	13,100.77	13,449.75	17,782.80	-4,333.05	-24%	348.98	3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13217.25	-	-	6608.63	0.00	222.84	-	-	111.42	0.00	9.67	-	-	4.84	0.00	13449.76	-	-	6724.88
%Δ Actual/Proj 2022-23	-100.0%	-20.6%	-	-	-58.4%	-	-47.1%	-	-	-71.0%	-	-50.9%	-	-	-79.8%	-100.0%	-21.3%	-	-	-58.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/24/2021* to 06/23/2022

88 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,784	2,750	34	1%	2,782	139100%	3	3	10	-7	-70%	0	0%	0	0	1	-1	-100%	0	-	5	2,787	2,761	26	1%	2,782	55640%
LD Transfer	12	1	0	1	-	-11	-92%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	16	1	48	-47	-98%	-15	-94%
UD Transfer	2,442	0	3,000	-3,000	-100%	-2,442	-100%	9	5	54	-49	-91%	-4	-44%	0	0	1	-1	-100%	0	-	2,451	5	3,055	-3,050	-100%	-2,446	-100%
PostBac	5	8	15	-7	-47%	3	60%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	8	15	-7	-47%	3	60%
PostBac Cr	174	263	276	-13	-5%	89	51%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	174	263	276	-13	-5%	89	51%
Masters	396	357	572	-215	-38%	-39	-10%	53	73	103	-30	-29%	20	38%	1	0	1	-1	-100%	-1	-100%	450	430	676	-246	-36%	-20	-4%
Doctoral	0	6	17	-11	-65%	6	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
Total	3,031	3,419	6,630	-3,211	-48%	388	13%	69	81	215	-134	-62%	12	17%	1	0	3	-3	-100%	-1	-100%	3,101	3,500	6,848	-3,348	-49%	399	13%
Continue/Return																												
Freshmen	838	832	957	-125	-13%	-6	-1%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	847	836	975	-139	-14%	-11	-1%
Sophomores	1,948	1,601	2,279	-678	-30%	-347	-18%	15	10	21	-11	-53%	-5	-33%	4	5	3	2	67%	1	25%	1,967	1,616	2,304	-688	-30%	-351	-18%
Juniors	3,128	3,054	2,802	252	9%	-74	-2%	33	36	49	-13	-27%	3	9%	2	2	1	1	100%	0	0%	3,163	3,092	2,852	240	8%	-71	-2%
Seniors	4,835	5,183	5,247	-64	-1%	348	7%	54	71	118	-47	-40%	17	31%	6	3	6	-3	-50%	-3	-50%	4,895	5,257	5,370	-113	-2%	362	7%
PostBac	20	32	21	11	53%	12	60%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	23	34	25	9	35%	11	48%
PostBac Cr	296	291	172	119	70%	-5	-2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	296	291	172	119	70%	-5	-2%
Masters	994	965	1,054	-89	-8%	-29	-3%	35	85	62	23	36%	50	143%	4	0	11	-11	-100%	-4	-100%	1,033	1,050	1,128	-78	-7%	17	2%
Doctoral	27	38	35	3	9%	11	41%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	27	38	36	2	5%	11	41%
Return fr Absence	112	9	147	-138	-94%	-103	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	112	9	149	-140	-94%	-103	-92%
Transitory	11	9	227	-218	-96%	-2	-18%	0	12	13	-1	-8%	12	-	1	0	0	0	-	-1	-100%	12	21	240	-219	-91%	9	75%
Total	12,209	12,014	12,941	-927	-7%	-195	-2%	146	219	287	-68	-24%	73	50%	20	11	23	-12	-52%	-9	-45%	12,375	12,244	13,250	-1,006	-8%	-131	-1%
Total Headcount	15,240	15,433	19,571	-4,138	-21%	193	1%	215	300	502	-202	-40%	85	40%	21	11	26	-15	-58%	-10	-48%	15,476	15,744	20,098	-4,354	-22%	268	2%
FTES All Students																												
FT Freshmen	0.93	2,738.27	2,339.39	398.88	17%	2,737.34	294338%	2.20	2.40	8.19	-5.79	-71%	0.20	9%	0.00	0.00	1.00	-1.00	-100%	0	-	3.13	2,740.67	2,348.58	392.09	17%	2,737.54	87461%
Freshmen	737.93	731.80	814.35	-82.55	-10%	-6.13	-1%	4.93	2.07	13.39	-11.32	-85%	-2.86	-58%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	745.39	734.87	829.61	-94.74	-11%	-10.52	-1%
Sophomores	1,770.67	1,441.53	1,938.95	-497.42	-26%	-329.14	-19%	17.10	8.60	56.43	-47.83	-85%	-8.50	-50%	3.93	4.20	3.27	0.93	28%	0	7%	1,791.70	1,454.33	1,998.64	-544.31	-27%	-337.37	-19%
Juniors	4,686.50	2,583.93	4,935.43	-2,351.50	-48%	-2,102.57	-45%	33.60	37.60	70.27	-32.67	-46%	4.00	12%	2.27	1.87	1.87	0.00	0%	0	-18%	4,722.37	2,623.40	5,007.57	-2,384.17	-48%	-2,098.97	-44%
Seniors	4,073.90	4,273.40	4,463.26	-189.86	-4%	199.50	5%	39.73	54.87	114.23	-59.36	-52%	15.14	38%	4.93	2.60	5.00	-2.40	-48%	-2	-47%	4,118.56	4,330.87	4,582.48	-251.61	-5%	212.31	5%
PostBac	9.27	17.80	30.54	-12.74	-42%	8.53	92%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%	0.00	0.00	0.00	0.00	-	0	-	11.74	19.87	34.14	-14.27	-42%	8.13	69%
PostBac Cr	350.47	390.33	380.81	9.52	2%	39.86	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	350.47	390.33	380.81	9.52	2%	39.86	11%
Masters	1,029.25	935.58	1,383.48	-447.90	-32%	-93.67	-9%	56.17	103.67	141.51	-37.84	-27%	47.50	85%	2.92	0.00	6.67	-6.67	-100%	-3	-100%	1,088.34	1,039.25	1,531.65	-492.40	-32%	-49.09	-5%
Doctoral	13.75	29.08	44.09	-15.01	-34%	15.33	111%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	13.75	29.08	45.29	-16.21	-36%	15.33	111%
Return fr Absence	84.25	6.62	125.05	-118.43	-95%	-77.63	-92%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	84.25	6.62	126.72	-120.10	-95%	-77.63	-92%
Transitory	4.40	3.67	193.11	-189.44	-98%	-0.73	-17%	0.00	9.40	10.86	-1.46	-13%	9.40	-	0.20	0.00	0.00	0.00	-	0	-100%	4.60	13.07	203.97	-190.90	-94%	8.47	184%
Total FTES	12,761.32	13,152.01	16,648.45	-3,496.44	-21%	390.69	3%	156.20	220.68	421.34	-200.66	-48%	64.48	41%	16.78	9.67	19.68	-10.01	-51%	-7	-42%	12,934.30	13,382.36	17,089.47	-3,707.11	-22%	448.06	3%
Mean Unit Load																												
FT Freshmen	7.00	14.75	12.76	1.99	16%	7.75	110.7%	11.00	12.00	12.28	-0.28	-2%	1.00	9.1%	0.00	0.00	15.00	-15.00	-100%	0.00	-	9.40	14.75	12.76	1.99	16%	5.35	56.9%
Freshmen	13.07	13.18	12.76	0.42	3%	0.11	0.8%	12.33	10.17	12.35	-2.18	-18%	-2.16	-17.5%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.06	13.16	12.76	0.40	3%	0.10	0.8%
Sophomores	13.61	13.51	12.76	0.75	6%	-0.10	-0.7%	13.50	13.08	12.39	0.69	6%	-0.42	-3.1%	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.61	13.50	12.75	0.75	6%	-0.11	-0.8%
Juniors	12.60	12.69	12.76	-0.07	-1%	0.09	0.7%	12.60	13.68	12.50	1.18	9%	1.08	8.6%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.60	12.71	12.76	-0.05	0%	0.11	0.9%
Seniors	12.64	12.37	12.76	-0.39	-3%	-0.27	-2.1%	10.64	11.62	12.53	-0.91	-7%	0.98	9.2%	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.61	12.36	12.75	-0.39	-3%	-0.25	-2.0%
PostBac	5.85	6.65	12.76	-6.11	-48%	0.80	13.7%	12.33	12.67	12.53	0.14	1%	0.34	2.8%	0.00	0	-	-	-	0.00	-	6.38	7.00	12.74	-5.74	-45%	0.62	9.7%
PostBac Cr	11.17	10.57	12.76	-2.19	-17%	-0.60	-5.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.17	10.57	12.76	-2.19	-17%	-0.60	-5.4%
Masters	8.89	8.49	10.21	-1.72	-17%	-0.40	-4.5%	7.66	7.87	10.27	-2.40	-23%	0.21	2.7%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.81	8.42	10.19	-1.77	-17%	-0.39	-4.4%
Doctoral	6.11	7.93	10.21	-2.28	-22%	1.82	29.8%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	6.11	7.93	10.20	-2.27	-22%	1.82	29.8%
Total	12.35	12.60	12.54	0.06	0%	0.25	2.0%	10.11	10.00	11.74	-1.74	-15%	-0.11	-1.1%	11.57	13.18	10.58	2.60	25%	1.61	13.9%	12.32	12.55	12.52	0.03	0%	0.23	1.9%
FTES College of Disc																												
A&L	2,654.93	2,859.00				204.07	8%	23.32	30.55				7.23	31%	3.87	2.60				-1.27	-33%	2,682.12	2,892.15	3,985.19	-1,093.04	-27%	210.03	8%
BPA	1,861.57	1,472.12				-389.45	-21%	62.85	100.43				37.58	60%	4.80	1.60				-3.20	-67%	1,929.22	1,574.15	2,370.28	-796.13	-34%	-355.07	-18%
Educ	873.10	950.23				77.13	9%	1.50	2.08				0.58	39%	0.20	0.53				0.33	165%	874.80	952.84	970.01	-17.17	-2%	78.04	9%
NSci	3,596.43	4,040.15				443.72	12%	49.80	66.45				16.65	33%	5.27	3.73				-1.54	-29%	3,651.50	4,110.33	5,125.03	-1,014.70	-20%	458.83	13%
SBS	3,748.15	3,746.58				-1.57	0%	18.33	21.15				2.82	15%	2.65	1.20				-1.45	-55%	3,769.13	3,768.93	5,249.28	-1,480.35	-28%	-0.20	0%
UNV	27.13	83.93				56.80	209%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	27.53	83.93	83.02	0.91	1%	56.40	205%
Total	12,761.32	13,152.02				390.70	3%	156.20	220.67				64.47	41%	16.78	9.67				-7.11	-42%	12,934.30	13,382.33	17,782.80	-4,400.47	-25%	448.03	3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13152.01	-	-	6576.01	0.00	220.68	-	-	110.34	0.00	9.67	-	-	4.84	0.00	13382.36	-	-	6691.18
%Δ Actual/Proj 2022-23	-100.0%	-21.0%	-	-	-58.6%	-	-47.6%	-	-	-71.3%	-	-50.9%	-	-	-79.8%	-100.0%	-21.7%	-	-	-58.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/23/2021* to 06/22/2022

89 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,785	2,750	35	1%	2,783	139150%	2	4	10	-6	-60%	2	100%	0	0	1	-1	-100%	0	-	4	2,789	2,761	28	1%	2,785	69625%
LD Transfer	11	1	0	1	-	-10	-91%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	15	1	48	-47	-98%	-14	-93%
UD Transfer	2,397	0	3,000	-3,000	-100%	-2,397	-100%	9	4	54	-50	-93%	-5	-56%	0	0	1	-1	-100%	0	-	2,406	4	3,055	-3,051	-100%	-2,402	-100%
PostBac	4	8	15	-7	-47%	4	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	4	8	15	-7	-47%	4	100%
PostBac Cr	172	260	276	-16	-6%	88	51%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	172	260	276	-16	-6%	88	51%
Masters	387	345	572	-227	-40%	-42	-11%	51	70	103	-33	-32%	19	37%	1	0	1	-1	-100%	-1	-100%	439	415	676	-261	-39%	-24	-5%
Doctoral	0	6	17	-11	-65%	6	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
Total	2,973	3,405	6,630	-3,225	-49%	432	15%	66	78	215	-137	-64%	12	18%	1	0	3	-3	-100%	-1	-100%	3,040	3,483	6,848	-3,365	-49%	443	15%
Continue/Return																												
Freshmen	836	829	957	-128	-13%	-7	-1%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	845	833	975	-142	-15%	-12	-1%
Sophomores	1,943	1,594	2,279	-685	-30%	-349	-18%	15	9	21	-12	-58%	-6	-40%	4	5	3	2	67%	1	25%	1,962	1,608	2,304	-696	-30%	-354	-18%
Juniors	3,120	3,045	2,802	243	9%	-75	-2%	33	36	49	-13	-27%	3	9%	2	2	1	1	100%	0	0%	3,155	3,083	2,852	231	8%	-72	-2%
Seniors	4,833	5,175	5,247	-72	-1%	342	7%	54	71	118	-47	-40%	17	31%	6	3	6	-3	-50%	-3	-50%	4,893	5,249	5,370	-121	-2%	356	7%
PostBac	19	30	21	9	44%	11	58%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	32	25	7	27%	10	45%
PostBac Cr	296	286	172	114	67%	-10	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	296	286	172	114	67%	-10	-3%
Masters	991	965	1,054	-89	-8%	-26	-3%	35	85	62	23	36%	50	143%	4	0	11	-11	-100%	-4	-100%	1,030	1,050	1,128	-78	-7%	20	2%
Doctoral	1	37	35	2	6%	36	3600%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	1	37	36	1	2%	36	3600%
Return fr Absence	107	9	147	-138	-94%	-98	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	107	9	149	-140	-94%	-98	-92%
Transitory	11	9	227	-218	-96%	-2	-18%	0	12	13	-1	-8%	12	-	1	0	0	0	-	-1	-100%	12	21	240	-219	-91%	9	75%
Total	12,157	11,979	12,941	-962	-7%	-178	-1%	146	218	287	-69	-24%	72	49%	20	11	23	-12	-52%	-9	-45%	12,323	12,208	13,250	-1,042	-8%	-115	-1%
Total Headcount	15,130	15,384	19,571	-4,187	-21%	254	2%	212	296	502	-206	-41%	84	40%	21	11	26	-15	-58%	-10	-48%	15,363	15,691	20,098	-4,407	-22%	328	2%
FTES All Students																												
FT Freshmen	0.93	2,740.33	2,339.39	400.94	17%	2,739.40	294559%	1.60	3.20	8.19	-4.99	-61%	1.60	100%	0.00	0.00	1.00	-1.00	-100%	0	-	2.53	2,743.53	2,348.58	394.95	17%	2,741.00	108340%
Freshmen	735.20	728.67	814.35	-85.68	-11%	-6.53	-1%	4.93	1.87	13.39	-11.52	-86%	-3.06	-62%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	742.66	731.54	829.61	-98.07	-12%	-11.12	-1%
Sophomores	1,767.13	1,435.53	1,938.95	-503.42	-26%	-331.60	-19%	17.00	8.13	56.43	-48.30	-86%	-8.87	-52%	3.93	4.20	3.27	0.93	28%	0	7%	1,788.06	1,447.86	1,998.64	-550.78	-28%	-340.20	-19%
Juniors	4,643.00	2,576.13	4,935.43	-2,359.30	-48%	-2,066.87	-45%	33.60	36.60	70.27	-33.67	-48%	3.00	9%	2.27	1.87	1.87	0.00	0%	0	-18%	4,678.87	2,614.60	5,007.57	-2,392.97	-48%	-2,064.27	-44%
Seniors	4,071.47	4,265.27	4,463.26	-197.99	-4%	193.80	5%	39.73	54.53	114.23	-59.70	-52%	14.80	37%	4.93	2.60	5.00	-2.40	-48%	-2	-47%	4,116.13	4,322.40	4,582.48	-260.08	-6%	206.27	5%
PostBac	8.20	17.20	30.54	-13.34	-44%	9.00	110%	2.47	1.87	3.61	-1.74	-48%	-0.60	-24%	0.00	0.00	0.00	0.00	-	0	-	10.67	19.07	34.14	-15.07	-44%	8.40	79%
PostBac Cr	349.00	386.13	380.81	5.32	1%	37.13	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	349.00	386.13	380.81	5.32	1%	37.13	11%
Masters	1,019.75	924.58	1,383.48	-458.90	-33%	-95.17	-9%	55.00	101.75	141.51	-39.76	-28%	46.75	85%	2.92	0.00	6.67	-6.67	-100%	-3	-100%	1,077.67	1,026.33	1,531.65	-505.32	-33%	-51.34	-5%
Doctoral	0.25	28.58	44.09	-15.51	-35%	28.33	11332%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.25	28.58	45.29	-16.71	-37%	28.33	11332%
Return fr Absence	80.65	6.62	125.05	-118.43	-95%	-74.03	-92%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	80.65	6.62	126.72	-120.10	-95%	-74.03	-92%
Transitory	4.40	3.67	193.11	-189.44	-98%	-0.73	-17%	0.00	9.40	10.86	-1.46	-13%	9.40	-	0.20	0.00	0.00	0.00	-	0	-100%	4.60	13.07	203.97	-190.90	-94%	8.47	184%
Total FTES	12,679.98	13,112.71	16,648.45	-3,535.74	-21%	432.73	3%	154.33	217.35	421.34	-203.99	-48%	63.02	41%	16.78	9.67	19.68	-10.01	-51%	-7	-42%	12,851.09	13,339.73	17,089.47	-3,749.74	-22%	488.64	4%
Mean Unit Load																												
FT Freshmen	7.00	14.76	12.76	2.00	16%	7.76	110.9%	12.00	12.00	12.28	-0.28	-2%	0.00	0.0%	0.00	0.00	15.00	-15.00	-100%	0.00	-	9.50	14.76	12.76	2.00	16%	5.26	55.4%
Freshmen	13.06	13.17	12.76	0.41	3%	0.11	0.8%	12.33	9.67	12.35	-2.68	-22%	-2.66	-21.6%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.06	13.15	12.76	0.39	3%	0.09	0.7%
Sophomores	13.61	13.51	12.76	0.75	6%	-0.10	-0.7%	13.42	13.58	12.39	1.19	10%	0.16	1.2%	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.61	13.51	12.75	0.76	6%	-0.10	-0.7%
Juniors	12.60	12.69	12.76	-0.07	-1%	0.09	0.7%	12.60	13.65	12.50	1.15	9%	1.05	8.3%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.60	12.70	12.76	-0.06	0%	0.10	0.8%
Seniors	12.63	12.36	12.76	-0.40	-3%	-0.27	-2.1%	10.64	11.55	12.53	-0.98	-8%	0.91	8.6%	11.00	13.00	12.50	0.50	4%	2.00	18.2%	12.61	12.35	12.75	-0.40	-3%	-0.26	-2.1%
PostBac	5.72	6.74	12.76	-6.02	-47%	1.02	17.8%	12.33	11.67	12.53	-0.86	-7%	-0.66	-5.4%	0.00	0	-	-	-	0.00	-	6.29	7.04	12.74	-5.70	-45%	0.75	11.9%
PostBac Cr	11.17	10.61	12.76	-2.15	-17%	-0.56	-5.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.17	10.61	12.76	-2.15	-17%	-0.56	-5.0%
Masters	8.88	8.47	10.21	-1.74	-17%	-0.41	-4.6%	7.67	7.88	10.27	-2.39	-23%	0.21	2.7%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.80	8.40	10.19	-1.79	-18%	-0.40	-4.5%
Doctoral	3.00	7.98	10.21	-2.23	-22%	4.98	166.0%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	3.00	7.98	10.20	-2.22	-22%	4.98	166.0%
Total	12.37	12.60	12.54	0.06	0%	0.23	1.9%	10.14	9.98	11.74	-1.76	-15%	-0.16	-1.6%	11.57	13.18	10.58	2.60	25%	1.61	13.9%	12.34	12.55	12.52	0.03	0%	0.21	1.7%
FTES College of Disc																												
A&L	2,640.95	2,854.35				213.40	8%	23.12	30.35				7.23	31%	3.87	2.60				-1.27	-33%	2,667.94	2,887.30	3,985.19	-1,097.89	-28%	219.36	8%
BPA	1,848.03	1,466.63				-381.40	-21%	62.85	99.63				36.78	59%	4.80	1.60				-3.20	-67%	1,915.68	1,567.86	2,370.28	-802.42	-34%	-347.82	-18%
Educ	854.95	943.77				88.82	10%	1.50	2.08				0.58	39%	0.20	0.53				0.33	165%	856.65	946.38	970.01	-23.63	-2%	89.73	10%
NSci	3,582.10	4,032.55				450.45	13%	48.33	64.33				16.00	33%	5.27	3.73				-1.54	-29%	3,635.70	4,100.61	5,125.03	-1,024.42	-20%	464.91	13%
SBS	3,726.62	3,734.42				7.80	0%	18.13	20.95				2.82	16%	2.65	1.20				-1.45	-55%	3,747.40	3,756.57	5,249.28	-1,492.71	-28%	9.17	0%
UNV	27.33	81.00				53.67	196%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	27.73	81.00	83.02	-2.02	-2%	53.27	192%
Total	12,679.98	13,112.72				432.74	3%	154.33	217.35				63.02	41%	16.78	9.67				-7.11	-42%	12,851.10	13,339.72	17,782.80	-4,443.08	-25%	488.62	4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13112.71	-	-	6556.36	0.00	217.35	-	-	108.68	0.00	9.67	-	-	4.84	0.00	13339.73	-	-	6669.87
%Δ Actual/Proj 2022-23	-100.0%	-21.2%	-	-	-58.7%	-	-48.4%	-	-	-71.7%	-	-50.9%	-	-	-79.8%	-100.0%	-21.9%	-	-	-59.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/22/2021* to 06/21/2022

90 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,785	2,750	35	1%	2,785	-	3	4	10	-6	-60%	1	33%	0	0	1	-1	-100%	0	-	3	2,789	2,761	28	1%	2,786	92867%
LD Transfer	11	2	0	2	-	-9	-82%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	15	2	48	-46	-96%	-13	-87%
UD Transfer	2,388	0	3,000	-3,000	-100%	-2,388	-100%	9	3	54	-51	-94%	-6	-67%	0	0	1	-1	-100%	0	-	2,397	3	3,055	-3,052	-100%	-2,394	-100%
PostBac	3	9	15	-6	-40%	6	200%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	9	15	-6	-40%	6	200%
PostBac Cr	169	257	276	-19	-7%	88	52%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	169	257	276	-19	-7%	88	52%
Masters	381	340	572	-232	-41%	-41	-11%	49	68	103	-35	-34%	19	39%	1	0	1	-1	-100%	-1	-100%	431	408	676	-268	-40%	-23	-5%
Doctoral	0	6	17	-11	-65%	6	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	6	17	-11	-65%	6	-
Total	2,952	3,399	6,630	-3,231	-49%	447	15%	65	75	215	-140	-65%	10	15%	1	0	3	-3	-100%	-1	-100%	3,018	3,474	6,848	-3,374	-49%	456	15%
Continue/Return																												
Freshmen	826	828	957	-129	-14%	2	0%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	835	832	975	-143	-15%	-3	0%
Sophomores	1,939	1,590	2,279	-689	-30%	-349	-18%	15	9	21	-12	-58%	-6	-40%	4	5	3	2	67%	1	25%	1,958	1,604	2,304	-700	-30%	-354	-18%
Juniors	3,113	3,041	2,802	239	9%	-72	-2%	33	36	49	-13	-27%	3	9%	2	2	1	1	100%	0	0%	3,148	3,079	2,852	227	8%	-69	-2%
Seniors	4,824	5,169	5,247	-78	-1%	345	7%	54	71	118	-47	-40%	17	31%	6	3	6	-3	-50%	-3	-50%	4,884	5,243	5,370	-127	-2%	359	7%
PostBac	19	30	21	9	44%	11	58%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	32	25	7	27%	10	45%
PostBac Cr	295	286	172	114	67%	-9	-3%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	295	286	172	114	67%	-9	-3%
Masters	994	961	1,054	-93	-9%	-33	-3%	35	85	62	23	36%	50	143%	4	0	11	-11	-100%	-4	-100%	1,033	1,046	1,128	-82	-7%	13	1%
Doctoral	0	37	35	2	6%	37	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	37	36	1	2%	37	-
Return fr Absence	107	9	147	-138	-94%	-98	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	107	9	149	-140	-94%	-98	-92%
Transitory	11	8	227	-219	-96%	-3	-27%	0	12	13	-1	-8%	12	-	0	0	0	0	-	0	-	11	20	240	-220	-92%	9	82%
Total	12,128	11,959	12,941	-982	-8%	-169	-1%	146	218	287	-69	-24%	72	49%	19	11	23	-12	-52%	-8	-42%	12,293	12,188	13,250	-1,062	-8%	-105	-1%
Total Headcount	15,080	15,358	19,571	-4,213	-22%	278	2%	211	293	502	-209	-42%	82	39%	20	11	26	-15	-58%	-9	-45%	15,311	15,662	20,098	-4,436	-22%	351	2%
FTES All Students																												
FT Freshmen	0.00	2,744.33	2,339.39	404.94	17%	2,744.33	-	2.40	3.20	8.19	-4.99	-61%	0.80	33%	0.00	0.00	1.00	-1.00	-100%	0	-	2.40	2,747.53	2,348.58	398.95	17%	2,745.13	114380%
Freshmen	726.73	728.07	814.35	-86.28	-11%	1.34	0%	5.40	1.60	13.39	-11.79	-88%	-3.80	-70%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	734.66	730.67	829.61	-98.94	-12%	-3.99	-1%
Sophomores	1,763.07	1,432.47	1,938.95	-506.48	-26%	-330.60	-19%	15.73	8.13	56.43	-48.30	-86%	-7.60	-48%	3.93	4.20	3.27	0.93	28%	0	7%	1,782.73	1,444.80	1,998.64	-553.84	-28%	-337.93	-19%
Juniors	4,627.47	2,574.13	4,935.43	-2,361.30	-48%	-2,053.34	-44%	33.13	35.80	70.27	-34.47	-49%	2.67	8%	2.27	1.87	1.87	0.00	0%	0	-18%	4,662.87	2,611.80	5,007.57	-2,395.77	-48%	-2,051.07	-44%
Seniors	4,062.53	4,261.47	4,463.26	-201.79	-5%	198.94	5%	39.73	54.33	114.23	-59.90	-52%	14.60	37%	4.93	2.60	5.00	-2.40	-48%	-2	-47%	4,107.19	4,318.40	4,582.48	-264.08	-6%	211.21	5%
PostBac	7.53	17.80	30.54	-12.74	-42%	10.27	136%	2.47	1.87	3.61	-1.74	-48%	-0.60	-24%	0.00	0.00	0.00	0.00	-	0	-	10.00	19.67	34.14	-14.47	-42%	9.67	97%
PostBac Cr	347.40	383.13	380.81	2.32	1%	35.73	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	347.40	383.13	380.81	2.32	1%	35.73	10%
Masters	1,016.33	915.67	1,383.48	-467.81	-34%	-100.66	-10%	54.00	100.75	141.51	-40.76	-29%	46.75	87%	2.92	0.00	6.67	-6.67	-100%	-3	-100%	1,073.25	1,016.42	1,531.65	-515.23	-34%	-56.83	-5%
Doctoral	0.00	28.58	44.09	-15.51	-35%	28.58	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	28.58	45.29	-16.71	-37%	28.58	-
Return fr Absence	80.65	6.62	125.05	-118.43	-95%	-74.03	-92%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	80.65	6.62	126.72	-120.10	-95%	-74.03	-92%
Transitory	4.40	3.47	193.11	-189.64	-98%	-0.93	-21%	0.00	9.40	10.86	-1.46	-13%	9.40	-	0.00	0.00	0.00	0.00	-	0	-	4.40	12.87	203.97	-191.10	-94%	8.47	193%
Total FTES	12,636.11	13,095.74	16,648.45	-3,552.71	-21%	459.63	4%	152.86	215.08	421.34	-206.26	-49%	62.22	41%	16.58	9.67	19.68	-10.01	-51%	-7	-42%	12,805.55	13,320.49	17,089.47	-3,768.98	-22%	514.94	4%
Mean Unit Load																												
FT Freshmen	0.00	14.78	12.76	2.02	16%	14.78	-	12.00	12.00	12.28	-0.28	-2%	0.00	0.0%	0.00	0.00	15.00	-15.00	-100%	0.00	-	12.00	14.78	12.76	2.02	16%	2.78	23.2%
Freshmen	13.07	13.18	12.76	0.42	3%	0.11	0.8%	11.57	9.00	12.35	-3.35	-27%	-2.57	-22.2%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.05	13.15	12.76	0.39	3%	0.10	0.8%
Sophomores	13.61	13.51	12.76	0.75	6%	-0.10	-0.7%	13.11	13.58	12.39	1.19	10%	0.47	3.6%	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.61	13.50	12.75	0.75	6%	-0.11	-0.8%
Juniors	12.59	12.70	12.76	-0.06	0%	0.11	0.9%	12.43	13.69	12.50	1.19	10%	1.26	10.1%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.59	12.71	12.76	-0.05	0%	0.12	1.0%
Seniors	12.63	12.37	12.76	-0.39	-3%	-0.26	-2.1%	10.64	11.51	12.53	-1.02	-8%	0.87	8.2%	12.33	13.00	12.50	0.50	4%	0.67	5.4%	12.61	12.35	12.75	-0.40	-3%	-0.26	-2.1%
PostBac	5.58	6.79	12.76	-5.97	-47%	1.21	21.7%	12.33	11.67	12.53	-0.86	-7%	-0.66	-5.4%	0.00	0	-	-	-	0.00	-	6.18	7.08	12.74	-5.66	-44%	0.90	14.6%
PostBac Cr	11.22	10.58	12.76	-2.18	-17%	-0.64	-5.7%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.22	10.58	12.76	-2.18	-17%	-0.64	-5.7%
Masters	8.87	8.44	10.21	-1.77	-17%	-0.43	-4.8%	7.71	7.90	10.27	-2.37	-23%	0.19	2.5%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.80	8.39	10.19	-1.80	-18%	-0.41	-4.7%
Doctoral	0.00	7.98	10.21	-2.23	-22%	7.98	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	7.98	10.20	-2.22	-22%	7.98	-
Total	12.37	12.61	12.54	0.07	1%	0.24	1.9%	10.10	9.98	11.74	-1.76	-15%	-0.12	-1.2%	12.00	13.18	10.58	2.60	25%	1.18	9.8%	12.33	12.56	12.52	0.04	0%	0.23	1.9%
FTES College of Disc																												
A&L	2,631.48	2,851.97				220.49	8%	22.92	30.35				7.43	32%	3.67	2.60				-1.07	-29%	2,658.07	2,884.92	3,985.19	-1,100.27	-28%	226.85	9%
BPA	1,839.95	1,465.17				-374.78	-20%	62.85	98.08				35.23	56%	4.80	1.60				-3.20	-67%	1,907.60	1,564.85	2,370.28	-805.43	-34%	-342.75	-18%
Educ	850.55	937.92				87.37	10%	1.50	2.08				0.58	39%	0.20	0.53				0.33	165%	852.25	940.53	970.01	-29.48	-3%	88.28	10%
NSci	3,572.75	4,029.68				456.93	13%	47.07	63.62				16.55	35%	5.27	3.73				-1.54	-29%	3,625.09	4,097.03	5,125.03	-1,028.00	-20%	471.94	13%
SBS	3,714.25	3,729.27				15.02	0%	18.13	20.95				2.82	16%	2.65	1.20				-1.45	-55%	3,735.03	3,751.42	5,249.28	-1,497.86	-29%	16.39	0%
UNV	27.13	81.73				54.60	201%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	27.53	81.73	83.02	-1.29	-2%	54.20	197%
Total	12,636.12	13,095.73				459.61	4%	152.87	215.08				62.21	41%	16.58	9.67				-6.91	-42%	12,805.57	13,320.48	17,782.80	-4,462.32	-25%	514.91	4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13095.74	-	-	6547.87	0.00	215.08	-	-	107.54	0.00	9.67	-	-	4.84	0.00	13320.49	-	-	6660.25
%Δ Actual/Proj 2022-23	-100.0%	-21.3%	-	-	-58.7%	-	-49.0%	-	-	-72.0%	-	-50.9%	-	-	-79.8%	-100.0%	-22.1%	-	-	-59.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/21/2021* to 06/20/2022

91 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,788	2,750	38	1%	2,788	-	3	4	10	-6	-60%	1	33%	0	0	1	-1	-100%	0	-	3	2,792	2,761	31	1%	2,789	92967%
LD Transfer	10	1	0	1	-	-9	-90%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	14	1	48	-47	-98%	-13	-93%
UD Transfer	2,380	0	3,000	-3,000	-100%	-2,380	-100%	8	3	54	-51	-94%	-5	-63%	0	0	1	-1	-100%	0	-	2,388	3	3,055	-3,052	-100%	-2,385	-100%
PostBac	3	11	15	-4	-27%	8	267%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	3	12	15	-3	-20%	9	300%
PostBac Cr	157	254	276	-22	-8%	97	62%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	157	254	276	-22	-8%	97	62%
Masters	378	329	572	-243	-42%	-49	-13%	48	63	103	-40	-39%	15	31%	1	0	1	-1	-100%	-1	-100%	427	392	676	-284	-42%	-35	-8%
Doctoral	0	1	17	-16	-94%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
Total	2,928	3,384	6,630	-3,246	-49%	456	16%	63	71	215	-144	-67%	8	13%	1	0	3	-3	-100%	-1	-100%	2,992	3,455	6,848	-3,393	-50%	463	15%
Continue/Return																												
Freshmen	820	826	957	-131	-14%	6	1%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	829	830	975	-145	-15%	1	0%
Sophomores	1,934	1,587	2,279	-692	-30%	-347	-18%	15	9	21	-12	-58%	-6	-40%	4	5	3	2	67%	1	25%	1,953	1,601	2,304	-703	-31%	-352	-18%
Juniors	3,105	3,035	2,802	233	8%	-70	-2%	33	36	49	-13	-27%	3	9%	2	2	1	1	100%	0	0%	3,140	3,073	2,852	221	8%	-67	-2%
Seniors	4,821	5,158	5,247	-89	-2%	337	7%	53	69	118	-49	-41%	16	30%	6	3	6	-3	-50%	-3	-50%	4,880	5,230	5,370	-140	-3%	350	7%
PostBac	19	33	21	12	58%	14	74%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	35	25	10	39%	13	59%
PostBac Cr	293	286	172	114	67%	-7	-2%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	293	286	172	114	67%	-7	-2%
Masters	990	953	1,054	-101	-10%	-37	-4%	34	85	62	23	36%	51	150%	4	0	11	-11	-100%	-4	-100%	1,028	1,038	1,128	-90	-8%	10	1%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	106	8	147	-139	-95%	-98	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	106	8	149	-141	-95%	-98	-92%
Transitory	11	8	227	-219	-96%	-3	-27%	0	12	13	-1	-8%	12	-	0	0	0	0	-	0	-	11	20	240	-220	-92%	9	82%
Total	12,099	11,930	12,941	-1,011	-8%	-169	-1%	144	216	287	-71	-25%	72	50%	19	11	23	-12	-52%	-8	-42%	12,262	12,157	13,250	-1,093	-8%	-105	-1%
Total Headcount	15,027	15,314	19,571	-4,257	-22%	287	2%	207	287	502	-215	-43%	80	39%	20	11	26	-15	-58%	-9	-45%	15,254	15,612	20,098	-4,486	-22%	358	2%
FTES All Students																												
FT Freshmen	0.00	2,749.20	2,339.39	409.81	18%	2,749.20	-	2.40	3.40	8.19	-4.79	-58%	1.00	42%	0.00	0.00	1.00	-1.00	-100%	0	-	2.40	2,752.60	2,348.58	404.02	17%	2,750.20	114592%
Freshmen	721.80	726.07	814.35	-88.28	-11%	4.27	1%	5.40	1.60	13.39	-11.79	-88%	-3.80	-70%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	729.73	728.67	829.61	-100.94	-12%	-1.06	0%
Sophomores	1,760.60	1,429.27	1,938.95	-509.68	-26%	-331.33	-19%	15.73	8.13	56.43	-48.30	-86%	-7.60	-48%	3.93	4.20	3.27	0.93	28%	0	7%	1,780.26	1,441.60	1,998.64	-557.04	-28%	-338.66	-19%
Juniors	4,612.67	2,566.27	4,935.43	-2,369.16	-48%	-2,046.40	-44%	32.27	36.00	70.27	-34.27	-49%	3.73	12%	2.27	1.87	1.87	0.00	0%	0	-18%	4,647.21	2,604.14	5,007.57	-2,403.43	-48%	-2,043.07	-44%
Seniors	4,063.00	4,254.20	4,463.26	-209.06	-5%	191.20	5%	39.07	53.87	114.23	-60.36	-53%	14.80	38%	4.93	2.60	5.00	-2.40	-48%	-2	-47%	4,107.00	4,310.67	4,582.48	-271.81	-6%	203.67	5%
PostBac	7.53	20.93	30.54	-9.61	-31%	13.40	178%	2.47	2.27	3.61	-1.34	-37%	-0.20	-8%	0.00	0.00	0.00	0.00	-	0	-	10.00	23.20	34.14	-10.94	-32%	13.20	132%
PostBac Cr	335.20	380.47	380.81	-0.34	0%	45.27	14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	335.20	380.47	380.81	-0.34	0%	45.27	14%
Masters	1,009.58	898.75	1,383.48	-484.73	-35%	-110.83	-11%	53.25	98.25	141.51	-43.26	-31%	45.00	85%	2.92	0.00	6.67	-6.67	-100%	-3	-100%	1,065.75	997.00	1,531.65	-534.65	-35%	-68.75	-6%
Doctoral	0.00	25.33	44.09	-18.76	-43%	25.33	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	25.33	45.29	-19.96	-44%	25.33	-
Return fr Absence	80.45	5.78	125.05	-119.27	-95%	-74.67	-93%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	80.45	5.78	126.72	-120.94	-95%	-74.67	-93%
Transitory	4.40	3.47	193.11	-189.64	-98%	-0.93	-21%	0.00	9.40	10.86	-1.46	-13%	9.40	-	0.00	0.00	0.00	0.00	-	0	-	4.40	12.87	203.97	-191.10	-94%	8.47	193%
Total FTES	12,595.23	13,059.74	16,648.45	-3,588.71	-22%	464.51	4%	150.59	212.92	421.34	-208.42	-49%	62.33	41%	16.58	9.67	19.68	-10.01	-51%	-7	-42%	12,762.40	13,282.33	17,089.47	-3,807.14	-22%	519.93	4%
Mean Unit Load																												
FT Freshmen	0.00	14.79	12.76	2.03	16%	14.79	-	12.00	12.75	12.28	0.47	4%	0.75	6.3%	0.00	0.00	15.00	-15.00	-100%	0.00	-	12.00	14.79	12.76	2.03	16%	2.79	23.3%
Freshmen	13.09	13.17	12.76	0.41	3%	0.08	0.6%	11.57	9.00	12.35	-3.35	-27%	-2.57	-22.2%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.07	13.14	12.76	0.38	3%	0.07	0.5%
Sophomores	13.63	13.51	12.76	0.75	6%	-0.12	-0.9%	13.11	13.58	12.39	1.19	10%	0.47	3.6%	14.75	12.60	16.35	-3.75	-23%	-2.15	-14.6%	13.62	13.51	12.75	0.76	6%	-0.11	-0.8%
Juniors	12.59	12.68	12.76	-0.08	-1%	0.09	0.7%	12.41	13.76	12.50	1.26	10%	1.35	10.9%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.59	12.70	12.76	-0.06	0%	0.11	0.9%
Seniors	12.64	12.37	12.76	-0.39	-3%	-0.27	-2.1%	10.65	11.73	12.53	-0.80	-6%	1.08	10.1%	12.33	13.00	12.50	0.50	4%	0.67	5.4%	12.62	12.36	12.75	-0.39	-3%	-0.26	-2.1%
PostBac	5.58	7.04	12.76	-5.72	-45%	1.46	26.2%	12.33	10.25	12.53	-2.28	-18%	-2.08	-16.9%	0.00	0	-	-	-	0.00	-	6.18	7.27	12.74	-5.47	-43%	1.09	17.6%
PostBac Cr	11.16	10.57	12.76	-2.19	-17%	-0.59	-5.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.16	10.57	12.76	-2.19	-17%	-0.59	-5.3%
Masters	8.86	8.41	10.21	-1.80	-18%	-0.45	-5.1%	7.79	7.97	10.27	-2.30	-22%	0.18	2.3%	7.00	0.00	6.67	-6.67	-100%	-7.00	-100.0%	8.79	8.36	10.19	-1.83	-18%	-0.43	-4.9%
Doctoral	0.00	8.22	10.21	-1.99	-19%	8.22	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.22	10.20	-1.98	-19%	8.22	-
Total	12.37	12.61	12.54	0.07	1%	0.24	1.9%	10.14	10.10	11.74	-1.64	-14%	-0.04	-0.4%	12.00	13.18	10.58	2.60	25%	1.18	9.8%	12.34	12.57	12.52	0.05	0%	0.23	1.9%
FTES College of Disc																												
A&L	2,627.67	2,848.27				220.60	8%	22.12	30.75				8.63	39%	3.67	2.60				-1.07	-29%	2,653.46	2,881.62	3,985.19	-1,103.57	-28%	228.16	9%
BPA	1,835.77	1,462.83				-372.94	-20%	61.62	96.12				34.50	56%	4.80	1.60				-3.20	-67%	1,902.19	1,560.55	2,370.28	-809.73	-34%	-341.64	-18%
Educ	836.60	925.93				89.33	11%	1.25	2.08				0.83	66%	0.20	0.53				0.33	165%	838.05	928.54	970.01	-41.47	-4%	90.49	11%
NSci	3,563.55	4,021.32				457.77	13%	47.07	63.02				15.95	34%	5.27	3.73				-1.54	-29%	3,615.89	4,088.07	5,125.03	-1,036.96	-20%	472.18	13%
SBS	3,705.12	3,719.45				14.33	0%	18.13	20.95				2.82	16%	2.65	1.20				-1.45	-55%	3,725.90	3,741.60	5,249.28	-1,507.68	-29%	15.70	0%
UNV	26.53	81.93				55.40	209%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	26.93	81.93	83.02	-1.09	-1%	55.00	204%
Total	12,595.23	13,059.73				464.50	4%	150.58	212.92				62.34	41%	16.58	9.67				-6.91	-42%	12,762.42	13,282.31	17,782.80	-4,500.49	-25%	519.89	4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13059.74	-	-	6529.87	0.00	212.92	-	-	106.46	0.00	9.67	-	-	4.84	0.00	13282.33	-	-	6641.17
%Δ Actual/Proj 2022-23	-100.0%	-21.6%	-	-	-58.9%	-	-49.5%	-	-	-72.3%	-	-50.9%	-	-	-79.8%	-100.0%	-22.3%	-	-	-59.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/17/2021* to 06/16/2022

95 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,781	2,750	31	1%	2,781	-	3	4	10	-6	-60%	1	33%	0	0	1	-1	-100%	0	-	3	2,785	2,761	24	1%	2,782	92733%
LD Transfer	9	1	0	1	-	-8	-89%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	13	1	48	-47	-98%	-12	-92%
UD Transfer	2,361	0	3,000	-3,000	-100%	-2,361	-100%	7	2	54	-52	-96%	-5	-71%	0	0	1	-1	-100%	0	-	2,368	2	3,055	-3,053	-100%	-2,366	-100%
PostBac	2	10	15	-5	-33%	8	400%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	2	11	15	-4	-27%	9	450%
PostBac Cr	153	252	276	-24	-9%	99	65%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	153	252	276	-24	-9%	99	65%
Masters	368	316	572	-256	-45%	-52	-14%	43	59	103	-44	-43%	16	37%	1	0	1	-1	-100%	-1	-100%	412	375	676	-301	-45%	-37	-9%
Doctoral	0	1	17	-16	-94%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
Total	2,893	3,361	6,630	-3,269	-49%	468	16%	57	66	215	-149	-69%	9	16%	1	0	3	-3	-100%	-1	-100%	2,951	3,427	6,848	-3,421	-50%	476	16%
Continue/Return																												
Freshmen	813	824	957	-133	-14%	11	1%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	822	828	975	-147	-15%	6	1%
Sophomores	1,928	1,578	2,279	-701	-31%	-350	-18%	15	9	21	-12	-58%	-6	-40%	4	5	3	2	67%	1	25%	1,947	1,592	2,304	-712	-31%	-355	-18%
Juniors	3,095	3,025	2,802	223	8%	-70	-2%	33	35	49	-14	-29%	2	6%	2	2	1	1	100%	0	0%	3,130	3,062	2,852	210	7%	-68	-2%
Seniors	4,810	5,142	5,247	-105	-2%	332	7%	51	65	118	-53	-45%	14	27%	7	3	6	-3	-50%	-4	-57%	4,868	5,210	5,370	-160	-3%	342	7%
PostBac	19	33	21	12	58%	14	74%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	35	25	10	39%	13	59%
PostBac Cr	287	286	172	114	67%	-1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	287	286	172	114	67%	-1	0%
Masters	983	953	1,054	-101	-10%	-30	-3%	33	83	62	21	33%	50	152%	3	0	11	-11	-100%	-3	-100%	1,019	1,036	1,128	-92	-8%	17	2%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	105	8	147	-139	-95%	-97	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	105	8	149	-141	-95%	-97	-92%
Transitory	11	8	227	-219	-96%	-3	-27%	0	12	13	-1	-8%	12	-	0	0	0	0	-	0	-	11	20	240	-220	-92%	9	82%
Total	12,051	11,893	12,941	-1,048	-8%	-158	-1%	141	209	287	-78	-27%	68	48%	19	11	23	-12	-52%	-8	-42%	12,211	12,113	13,250	-1,137	-9%	-98	-1%
Total Headcount	14,944	15,254	19,571	-4,317	-22%	310	2%	198	275	502	-227	-45%	77	39%	20	11	26	-15	-58%	-9	-45%	15,162	15,540	20,098	-4,558	-23%	378	2%
FTES All Students																												
FT Freshmen	0.00	2,755.47	2,339.39	416.08	18%	2,755.47	-	2.40	3.00	8.19	-5.19	-63%	0.60	25%	0.00	0.00	1.00	-1.00	-100%	0	-	2.40	2,758.47	2,348.58	409.89	17%	2,756.07	114836%
Freshmen	714.73	722.40	814.35	-91.95	-11%	7.67	1%	5.20	1.60	13.39	-11.79	-88%	-3.60	-69%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	722.46	725.00	829.61	-104.61	-13%	2.54	0%
Sophomores	1,752.47	1,420.20	1,938.95	-518.75	-27%	-332.27	-19%	15.73	7.93	56.43	-48.50	-86%	-7.80	-50%	3.67	4.20	3.27	0.93	28%	1	14%	1,771.87	1,432.33	1,998.64	-566.31	-28%	-339.54	-19%
Juniors	4,591.87	2,556.07	4,935.43	-2,379.36	-48%	-2,035.80	-44%	31.87	32.73	70.27	-37.54	-53%	0.86	3%	2.27	1.87	1.87	0.00	0%	0	-18%	4,626.01	2,590.67	5,007.57	-2,416.90	-48%	-2,035.34	-44%
Seniors	4,057.00	4,240.40	4,463.26	-222.86	-5%	183.40	5%	37.20	52.67	114.23	-61.56	-54%	15.47	42%	5.87	2.60	5.00	-2.40	-48%	-3	-56%	4,100.07	4,295.67	4,582.48	-286.81	-6%	195.60	5%
PostBac	6.87	20.53	30.54	-10.01	-33%	13.66	199%	2.47	2.27	3.61	-1.34	-37%	-0.20	-8%	0.00	0.00	0.00	0.00	-	0	-	9.34	22.80	34.14	-11.34	-33%	13.46	144%
PostBac Cr	327.80	378.20	380.81	-2.61	-1%	50.40	15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	327.80	378.20	380.81	-2.61	-1%	50.40	15%
Masters	989.42	884.17	1,383.48	-499.31	-36%	-105.25	-11%	49.25	95.67	141.51	-45.84	-32%	46.42	94%	2.42	0.00	6.67	-6.67	-100%	-2	-100%	1,041.09	979.84	1,531.65	-551.81	-36%	-61.25	-6%
Doctoral	0.00	25.08	44.09	-19.01	-43%	25.08	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	25.08	45.29	-20.21	-45%	25.08	-
Return fr Absence	79.83	5.98	125.05	-119.07	-95%	-73.85	-93%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	79.83	5.98	126.72	-120.74	-95%	-73.85	-93%
Transitory	4.40	3.47	193.11	-189.64	-98%	-0.93	-21%	0.00	8.87	10.86	-1.99	-18%	8.87	-	0.00	0.00	0.00	0.00	-	0	-	4.40	12.34	203.97	-191.63	-94%	7.94	180%
Total FTES	12,524.39	13,011.97	16,648.45	-3,636.48	-22%	487.58	4%	144.12	204.74	421.34	-216.60	-51%	60.62	42%	16.76	9.67	19.68	-10.01	-51%	-7	-42%	12,685.27	13,226.38	17,089.47	-3,863.09	-23%	541.11	4%
Mean Unit Load																												
FT Freshmen	0.00	14.86	12.76	2.10	16%	14.86	-	12.00	11.25	12.28	-1.03	-8%	-0.75	-6.3%	0.00	0.00	15.00	-15.00	-100%	0.00	-	12.00	14.86	12.76	2.10	16%	2.86	23.8%
Freshmen	13.08	13.14	12.76	0.38	3%	0.06	0.5%	11.14	9.00	12.35	-3.35	-27%	-2.14	-19.2%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.07	13.11	12.76	0.35	3%	0.04	0.3%
Sophomores	13.61	13.50	12.76	0.74	6%	-0.11	-0.8%	13.11	13.00	12.39	0.61	5%	-0.11	-0.8%	13.75	12.60	16.35	-3.75	-23%	-1.15	-8.4%	13.60	13.49	12.75	0.74	6%	-0.11	-0.8%
Juniors	12.60	12.67	12.76	-0.09	-1%	0.07	0.6%	12.26	13.23	12.50	0.73	6%	0.97	7.9%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.60	12.68	12.76	-0.08	-1%	0.08	0.6%
Seniors	12.65	12.37	12.76	-0.39	-3%	-0.28	-2.2%	10.73	12.12	12.53	-0.41	-3%	1.39	13.0%	12.57	13.00	12.50	0.50	4%	0.43	3.4%	12.63	12.37	12.75	-0.38	-3%	-0.26	-2.1%
PostBac	5.43	7.06	12.76	-5.70	-45%	1.63	30.0%	12.33	10.00	12.53	-2.53	-20%	-2.33	-18.9%	0.00	0	-	-	-	0.00	-	6.06	7.27	12.74	-5.47	-43%	1.21	20.0%
PostBac Cr	11.16	10.55	12.76	-2.21	-17%	-0.61	-5.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.16	10.55	12.76	-2.21	-17%	-0.61	-5.5%
Masters	8.79	8.36	10.21	-1.85	-18%	-0.43	-4.9%	7.78	8.08	10.27	-2.19	-21%	0.30	3.9%	7.25	0.00	6.67	-6.67	-100%	-7.25	-100.0%	8.73	8.33	10.19	-1.86	-18%	-0.40	-4.6%
Doctoral	0.00	8.14	10.21	-2.07	-20%	8.14	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.14	10.20	-2.06	-20%	8.14	-
Total	12.37	12.62	12.54	0.08	1%	0.25	2.0%	10.17	10.12	11.74	-1.62	-14%	-0.05	-0.5%	12.20	13.18	10.58	2.60	25%	0.98	8.0%	12.34	12.57	12.52	0.05	0%	0.23	1.9%
FTES College of Disc																												
A&L	2,616.13	2,848.47				232.34	9%	21.72	27.95				6.23	29%	4.27	2.60				-1.67	-39%	2,642.12	2,879.02	3,985.19	-1,106.17	-28%	236.90	9%
BPA	1,826.55	1,459.20				-367.35	-20%	59.82	93.62				33.80	57%	4.30	1.60				-2.70	-63%	1,890.67	1,554.42	2,370.28	-815.86	-34%	-336.25	-18%
Educ	820.50	914.98				94.48	12%	1.25	2.08				0.83	66%	0.20	0.53				0.33	165%	821.95	917.59	970.01	-52.42	-5%	95.64	12%
NSci	3,549.88	4,010.35				460.47	13%	43.20	60.53				17.33	40%	5.13	3.73				-1.40	-27%	3,598.21	4,074.61	5,125.03	-1,050.42	-20%	476.40	13%
SBS	3,684.98	3,700.30				15.32	0%	17.73	20.55				2.82	16%	2.85	1.20				-1.65	-58%	3,705.56	3,722.05	5,249.28	-1,527.23	-29%	16.49	0%
UNV	26.33	78.67				52.34	199%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	26.73	78.67	83.02	-4.35	-5%	51.94	194%
Total	12,524.38	13,011.97				487.59	4%	144.12	204.73				60.61	42%	16.75	9.67				-7.08	-42%	12,685.24	13,226.36	17,782.80	-4,556.44	-26%	541.12	4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	13011.97	-	-	6505.99	0.00	204.74	-	-	102.37	0.00	9.67	-	-	4.84	0.00	13226.38	-	-	6613.19
%Δ Actual/Proj 2022-23	-100.0%	-21.8%	-	-	-59.0%	-	-51.4%	-	-	-73.4%	-	-50.9%	-	-	-79.8%	-100.0%	-22.6%	-	-	-59.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/16/2021* to 06/15/2022

96 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2,780	2,750	30	1%	2,780	-	3	4	10	-6	-60%	1	33%	0	0	1	-1	-100%	0	-	3	2,784	2,761	23	1%	2,781	92700%
LD Transfer	9	1	0	1	-	-8	-89%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	13	1	48	-47	-98%	-12	-92%
UD Transfer	2,341	0	3,000	-3,000	-100%	-2,341	-100%	7	2	54	-52	-96%	-5	-71%	0	0	1	-1	-100%	0	-	2,348	2	3,055	-3,053	-100%	-2,346	-100%
PostBac	0	9	15	-6	-40%	9	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	10	15	-5	-33%	10	-
PostBac Cr	153	252	276	-24	-9%	99	65%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	153	252	276	-24	-9%	99	65%
Masters	357	310	572	-262	-46%	-47	-13%	42	58	103	-45	-44%	16	38%	1	0	1	-1	-100%	-1	-100%	400	368	676	-308	-46%	-32	-8%
Doctoral	0	1	17	-16	-94%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
Total	2,860	3,353	6,630	-3,277	-49%	493	17%	56	65	215	-150	-70%	9	16%	1	0	3	-3	-100%	-1	-100%	2,917	3,418	6,848	-3,430	-50%	501	17%
Continue/Return																												
Freshmen	805	821	957	-136	-14%	16	2%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	814	825	975	-150	-15%	11	1%
Sophomores	1,925	1,576	2,279	-703	-31%	-349	-18%	15	9	21	-12	-58%	-6	-40%	4	5	3	2	67%	1	25%	1,944	1,590	2,304	-714	-31%	-354	-18%
Juniors	3,086	3,017	2,802	215	8%	-69	-2%	32	35	49	-14	-29%	3	9%	2	2	1	1	100%	0	0%	3,120	3,054	2,852	202	7%	-66	-2%
Seniors	4,798	5,134	5,247	-113	-2%	336	7%	50	64	118	-54	-46%	14	28%	7	3	6	-3	-50%	-4	-57%	4,855	5,201	5,370	-169	-3%	346	7%
PostBac	19	33	21	12	58%	14	74%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	35	25	10	39%	13	59%
PostBac Cr	286	282	172	110	64%	-4	-1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	286	282	172	110	64%	-4	-1%
Masters	974	951	1,054	-103	-10%	-23	-2%	32	83	62	21	33%	51	159%	3	0	11	-11	-100%	-3	-100%	1,009	1,034	1,128	-94	-8%	25	2%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	104	8	147	-139	-95%	-96	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	104	8	149	-141	-95%	-96	-92%
Transitory	11	7	227	-220	-97%	-4	-36%	0	11	13	-2	-15%	11	-	0	0	0	0	-	0	-	11	18	240	-222	-93%	7	64%
Total	12,008	11,865	12,941	-1,076	-8%	-143	-1%	138	207	287	-80	-28%	69	50%	19	11	23	-12	-52%	-8	-42%	12,165	12,083	13,250	-1,167	-9%	-82	-1%
Total Headcount	14,868	15,218	19,571	-4,353	-22%	350	2%	194	272	502	-230	-46%	78	40%	20	11	26	-15	-58%	-9	-45%	15,082	15,501	20,098	-4,597	-23%	419	3%
FTES All Students																												
FT Freshmen	0.00	2,760.00	2,339.39	420.61	18%	2,760.00	-	2.40	3.00	8.19	-5.19	-63%	0.60	25%	0.00	0.00	1.00	-1.00	-100%	0	-	2.40	2,763.00	2,348.58	414.42	18%	2,760.60	115025%
Freshmen	708.73	719.27	814.35	-95.08	-12%	10.54	1%	5.20	1.60	13.39	-11.79	-88%	-3.60	-69%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	716.46	721.87	829.61	-107.74	-13%	5.41	1%
Sophomores	1,745.20	1,416.47	1,938.95	-522.48	-27%	-328.73	-19%	15.73	7.93	56.43	-48.50	-86%	-7.80	-50%	3.67	4.20	3.27	0.93	28%	1	14%	1,764.60	1,428.60	1,998.64	-570.04	-29%	-336.00	-19%
Juniors	4,550.60	2,546.80	4,935.43	-2,388.63	-48%	-2,003.80	-44%	31.47	32.20	70.27	-38.07	-54%	0.73	2%	2.27	1.87	1.87	0.00	0%	0	-18%	4,584.34	2,580.87	5,007.57	-2,426.70	-48%	-2,003.47	-44%
Seniors	4,043.20	4,232.13	4,463.26	-231.13	-5%	188.93	5%	36.53	51.73	114.23	-62.50	-55%	15.20	42%	5.87	2.60	5.00	-2.40	-48%	-3	-56%	4,085.60	4,286.46	4,582.48	-296.02	-6%	200.86	5%
PostBac	5.53	19.87	30.54	-10.67	-35%	14.34	259%	2.47	2.27	3.61	-1.34	-37%	-0.20	-8%	0.00	0.00	0.00	0.00	-	0	-	8.00	22.14	34.14	-12.00	-35%	14.14	177%
PostBac Cr	326.53	375.60	380.81	-5.21	-1%	49.07	15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	326.53	375.60	380.81	-5.21	-1%	49.07	15%
Masters	970.42	879.08	1,383.48	-504.40	-36%	-91.34	-9%	48.25	95.50	141.51	-46.01	-33%	47.25	98%	2.42	0.00	6.67	-6.67	-100%	-2	-100%	1,021.09	974.58	1,531.65	-557.07	-36%	-46.51	-5%
Doctoral	0.00	25.08	44.09	-19.01	-43%	25.08	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	25.08	45.29	-20.21	-45%	25.08	-
Return fr Absence	79.17	5.98	125.05	-119.07	-95%	-73.19	-92%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	79.17	5.98	126.72	-120.74	-95%	-73.19	-92%
Transitory	4.40	3.07	193.11	-190.04	-98%	-1.33	-30%	0.00	8.47	10.86	-2.39	-22%	8.47	-	0.00	0.00	0.00	0.00	-	0	-	4.40	11.54	203.97	-192.43	-94%	7.14	162%
Total FTES	12,433.78	12,983.35	16,648.45	-3,665.10	-22%	549.57	4%	142.05	202.70	421.34	-218.64	-52%	60.65	43%	16.76	9.67	19.68	-10.01	-51%	-7	-42%	12,592.59	13,195.72	17,089.47	-3,893.75	-23%	603.13	5%
Mean Unit Load																												
FT Freshmen	0.00	14.89	12.76	2.13	17%	14.89	-	12.00	11.25	12.28	-1.03	-8%	-0.75	-6.3%	0.00	0.00	15.00	-15.00	-100%	0.00	-	12.00	14.89	12.76	2.13	17%	2.89	24.1%
Freshmen	13.10	13.13	12.76	0.37	3%	0.03	0.2%	11.14	9.60	12.35	-2.75	-22%	-1.54	-13.8%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.08	13.11	12.76	0.35	3%	0.03	0.2%
Sophomores	13.57	13.48	12.76	0.72	6%	-0.09	-0.7%	13.11	13.00	12.39	0.61	5%	-0.11	-0.8%	13.75	12.60	16.35	-3.75	-23%	-1.15	-8.4%	13.57	13.48	12.75	0.73	6%	-0.09	-0.7%
Juniors	12.56	12.66	12.76	-0.10	-1%	0.10	0.8%	12.42	13.03	12.50	0.53	4%	0.61	4.9%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.56	12.67	12.76	-0.09	-1%	0.11	0.9%
Seniors	12.64	12.37	12.76	-0.39	-3%	-0.27	-2.1%	10.75	12.09	12.53	-0.44	-4%	1.34	12.5%	12.57	13.00	12.50	0.50	4%	0.43	3.4%	12.62	12.36	12.75	-0.39	-3%	-0.26	-2.1%
PostBac	5.11	7.02	12.76	-5.74	-45%	1.91	37.4%	12.33	10.00	12.53	-2.53	-20%	-2.33	-18.9%	0.00	0	-	-	-	0.00	-	5.81	7.25	12.74	-5.49	-43%	1.44	24.8%
PostBac Cr	11.14	10.56	12.76	-2.20	-17%	-0.58	-5.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.14	10.56	12.76	-2.20	-17%	-0.58	-5.2%
Masters	8.75	8.36	10.21	-1.85	-18%	-0.39	-4.5%	7.82	8.13	10.27	-2.14	-21%	0.31	4.0%	7.25	0.00	6.67	-6.67	-100%	-7.25	-100.0%	8.70	8.34	10.19	-1.85	-18%	-0.36	-4.1%
Doctoral	0.00	8.14	10.21	-2.07	-20%	8.14	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.14	10.20	-2.06	-20%	8.14	-
Total	12.35	12.62	12.54	0.08	1%	0.27	2.2%	10.24	10.13	11.74	-1.61	-14%	-0.11	-1.1%	12.20	13.18	10.58	2.60	25%	0.98	8.0%	12.32	12.58	12.52	0.06	0%	0.26	2.1%
FTES College of Disc																												
A&L	2,613.75	2,842.22				228.47	9%	21.52	27.62				6.10	28%	4.27	2.60				-1.67	-39%	2,639.54	2,872.44	3,985.19	-1,112.75	-28%	232.90	9%
BPA	1,822.35	1,455.65				-366.70	-20%	59.17	92.78				33.61	57%	4.30	1.60				-2.70	-63%	1,885.82	1,550.03	2,370.28	-820.25	-35%	-335.79	-18%
Educ	805.30	911.12				105.82	13%	1.25	2.08				0.83	66%	0.20	0.53				0.33	165%	806.75	913.73	970.01	-56.28	-6%	106.98	13%
NSci	3,501.58	3,999.62				498.04	14%	41.98	59.53				17.55	42%	5.13	3.73				-1.40	-27%	3,548.69	4,062.88	5,125.03	-1,062.15	-21%	514.19	14%
SBS	3,664.93	3,697.28				32.35	1%	17.73	20.68				2.95	17%	2.85	1.20				-1.65	-58%	3,685.51	3,719.16	5,249.28	-1,530.12	-29%	33.65	1%
UNV	25.87	77.47				51.60	199%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	26.27	77.47	83.02	-5.55	-7%	51.20	195%
Total	12,433.78	12,983.35				549.57	4%	142.05	202.70				60.65	43%	16.75	9.67				-7.08	-42%	12,592.58	13,195.71	17,782.80	-4,587.09	-26%	603.13	5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12983.35	-	-	6491.68	0.00	202.70	-	-	101.35	0.00	9.67	-	-	4.84	0.00	13195.72	-	-	6597.86
%Δ Actual/Proj 2022-23	-100.0%	-22.0%	-	-	-59.1%	-	-51.9%	-	-	-73.6%	-	-50.9%	-	-	-79.8%	-100.0%	-22.8%	-	-	-59.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/15/2021* to 06/14/2022

97 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,782	2,750	32	1%	2,782	-	3	4	10	-6	-60%	1	33%	0	0	1	-1	-100%	0	-	3	2,786	2,761	25	1%	2,783	92767%
LD Transfer	9	1	0	1	-	-8	-89%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	13	1	48	-47	-98%	-12	-92%
UD Transfer	2,317	0	3,000	-3,000	-100%	-2,317	-100%	7	1	54	-53	-98%	-6	-86%	0	0	1	-1	-100%	0	-	2,324	1	3,055	-3,054	-100%	-2,323	-100%
PostBac	0	9	15	-6	-40%	9	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	10	15	-5	-33%	10	-
PostBac Cr	152	250	276	-26	-9%	98	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	152	250	276	-26	-9%	98	64%
Masters	350	305	572	-267	-47%	-45	-13%	41	58	103	-45	-44%	17	41%	1	0	1	-1	-100%	-1	-100%	392	363	676	-313	-46%	-29	-7%
Doctoral	0	1	17	-16	-94%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
Total	2,828	3,348	6,630	-3,282	-50%	520	18%	55	64	215	-151	-70%	9	16%	1	0	3	-3	-100%	-1	-100%	2,884	3,412	6,848	-3,436	-50%	528	18%
Continue/Return																												
Freshmen	798	821	957	-136	-14%	23	3%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	807	825	975	-150	-15%	18	2%
Sophomores	1,925	1,570	2,279	-709	-31%	-355	-18%	15	9	21	-12	-58%	-6	-40%	3	5	3	2	67%	2	67%	1,943	1,584	2,304	-720	-31%	-359	-18%
Juniors	3,081	3,006	2,802	204	7%	-75	-2%	32	35	49	-14	-29%	3	9%	2	2	1	1	100%	0	0%	3,115	3,043	2,852	191	7%	-72	-2%
Seniors	4,792	5,124	5,247	-123	-2%	332	7%	50	63	118	-55	-46%	13	26%	7	3	6	-3	-50%	-4	-57%	4,849	5,190	5,370	-180	-3%	341	7%
PostBac	19	33	21	12	58%	14	74%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	35	25	10	39%	13	59%
PostBac Cr	285	282	172	110	64%	-3	-1%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	285	282	172	110	64%	-3	-1%
Masters	970	945	1,054	-109	-10%	-25	-3%	31	83	62	21	33%	52	168%	3	0	11	-11	-100%	-3	-100%	1,004	1,028	1,128	-100	-9%	24	2%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	104	8	147	-139	-95%	-96	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	104	8	149	-141	-95%	-96	-92%
Transitory	11	7	227	-220	-97%	-4	-36%	0	11	13	-2	-15%	11	-	0	0	0	0	-	0	-	11	18	240	-222	-93%	7	64%
Total	11,985	11,832	12,941	-1,109	-9%	-153	-1%	137	206	287	-81	-28%	69	50%	18	11	23	-12	-52%	-7	-39%	12,140	12,049	13,250	-1,201	-9%	-91	-1%
Total Headcount	14,813	15,180	19,571	-4,391	-22%	367	2%	192	270	502	-232	-46%	78	41%	19	11	26	-15	-58%	-8	-42%	15,024	15,461	20,098	-4,637	-23%	437	3%
FTES All Students																												
FT Freshmen	0.00	2,732.20	2,339.39	392.81	17%	2,732.20	-	2.00	3.00	8.19	-5.19	-63%	1.00	50%	0.00	0.00	1.00	-1.00	-100%	0	-	2.00	2,735.20	2,348.58	386.62	16%	2,733.20	136660%
Freshmen	703.07	718.13	814.35	-96.22	-12%	15.06	2%	5.20	1.60	13.39	-11.79	-88%	-3.60	-69%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	710.80	720.73	829.61	-108.88	-13%	9.93	1%
Sophomores	1,742.87	1,411.07	1,938.95	-527.88	-27%	-331.80	-19%	15.73	7.73	56.43	-48.70	-86%	-8.00	-51%	3.27	4.20	3.27	0.93	28%	1	28%	1,761.87	1,423.00	1,998.64	-575.64	-29%	-338.87	-19%
Juniors	4,526.60	2,539.07	4,935.43	-2,396.36	-49%	-1,987.53	-44%	31.47	32.00	70.27	-38.27	-54%	0.53	2%	2.27	1.87	1.87	0.00	0%	0	-18%	4,560.34	2,572.94	5,007.57	-2,434.63	-49%	-1,987.40	-44%
Seniors	4,038.00	4,224.60	4,463.26	-238.66	-5%	186.60	5%	36.33	51.27	114.23	-62.96	-55%	14.94	41%	5.87	2.60	5.00	-2.40	-48%	-3	-56%	4,080.20	4,278.47	4,582.48	-304.01	-7%	198.27	5%
PostBac	5.53	19.87	30.54	-10.67	-35%	14.34	259%	2.47	2.27	3.61	-1.34	-37%	-0.20	-8%	0.00	0.00	0.00	0.00	-	0	-	8.00	22.14	34.14	-12.00	-35%	14.14	177%
PostBac Cr	324.07	374.40	380.81	-6.41	-2%	50.33	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	324.07	374.40	380.81	-6.41	-2%	50.33	16%
Masters	958.42	871.17	1,383.48	-512.31	-37%	-87.25	-9%	46.75	95.50	141.51	-46.01	-33%	48.75	104%	2.42	0.00	6.67	-6.67	-100%	-2	-100%	1,007.59	966.67	1,531.65	-564.98	-37%	-40.92	-4%
Doctoral	0.00	25.08	44.09	-19.01	-43%	25.08	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	25.08	45.29	-20.21	-45%	25.08	-
Return fr Absence	78.37	5.65	125.05	-119.40	-95%	-72.72	-93%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	78.37	5.65	126.72	-121.07	-96%	-72.72	-93%
Transitory	4.40	3.07	193.11	-190.04	-98%	-1.33	-30%	0.00	8.47	10.86	-2.39	-22%	8.47	-	0.00	0.00	0.00	0.00	-	0	-	4.40	11.54	203.97	-192.43	-94%	7.14	162%
Total FTES	12,381.33	12,924.31	16,648.45	-3,724.14	-22%	542.98	4%	139.95	201.84	421.34	-219.50	-52%	61.89	44%	16.36	9.67	19.68	-10.01	-51%	-7	-41%	12,537.64	13,135.82	17,089.47	-3,953.65	-23%	598.18	5%
Mean Unit Load																												
FT Freshmen	0.00	14.73	12.76	1.97	15%	14.73	-	10.00	11.25	12.28	-1.03	-8%	1.25	12.5%	0.00	0.00	15.00	-15.00	-100%	0.00	-	10.00	14.73	12.76	1.97	15%	4.73	47.3%
Freshmen	13.11	13.11	12.76	0.35	3%	0.00	0.0%	11.14	9.60	12.35	-2.75	-22%	-1.54	-13.8%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.09	13.09	12.76	0.33	3%	0.00	0.0%
Sophomores	13.55	13.48	12.76	0.72	6%	-0.07	-0.5%	13.11	12.75	12.39	0.36	3%	-0.36	-2.7%	16.33	12.60	16.35	-3.75	-23%	-3.73	-22.8%	13.55	13.47	12.75	0.72	6%	-0.08	-0.6%
Juniors	12.55	12.67	12.76	-0.09	-1%	0.12	1.0%	12.42	13.28	12.50	0.78	6%	0.86	6.9%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.56	12.68	12.76	-0.08	-1%	0.12	1.0%
Seniors	12.64	12.37	12.76	-0.39	-3%	-0.27	-2.1%	10.69	12.17	12.53	-0.36	-3%	1.48	13.8%	12.57	13.00	12.50	0.50	4%	0.43	3.4%	12.62	12.36	12.75	-0.39	-3%	-0.26	-2.1%
PostBac	5.11	7.02	12.76	-5.74	-45%	1.91	37.4%	12.33	10.00	12.53	-2.53	-20%	-2.33	-18.9%	0.00	0	-	-	-	0.00	-	5.81	7.25	12.74	-5.49	-43%	1.44	24.8%
PostBac Cr	11.11	10.56	12.76	-2.20	-17%	-0.55	-5.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.11	10.56	12.76	-2.20	-17%	-0.55	-5.0%
Masters	8.72	8.36	10.21	-1.85	-18%	-0.36	-4.1%	7.79	8.13	10.27	-2.14	-21%	0.34	4.4%	7.25	0.00	6.67	-6.67	-100%	-7.25	-100.0%	8.66	8.33	10.19	-1.86	-18%	-0.33	-3.8%
Doctoral	0.00	8.14	10.21	-2.07	-20%	8.14	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.14	10.20	-2.06	-20%	8.14	-
Total	12.34	12.59	12.54	0.05	0%	0.25	2.0%	10.20	10.15	11.74	-1.59	-14%	-0.05	-0.5%	12.53	13.18	10.58	2.60	25%	0.65	5.2%	12.32	12.55	12.52	0.03	0%	0.23	1.9%
FTES College of Disc																												
A&L	2,605.98	2,842.85				236.87	9%	20.92	26.75				5.83	28%	3.87	2.60				-1.27	-33%	2,630.77	2,872.20	3,985.19	-1,112.99	-28%	241.43	9%
BPA	1,816.13	1,450.87				-365.26	-20%	58.42	92.78				34.36	59%	4.30	1.60				-2.70	-63%	1,878.85	1,545.25	2,370.28	-825.03	-35%	-333.60	-18%
Educ	800.87	906.57				105.70	13%	1.25	2.08				0.83	66%	0.20	0.53				0.33	165%	802.32	909.18	970.01	-60.83	-6%	106.86	13%
NSci	3,488.83	3,995.35				506.52	15%	41.98	59.73				17.75	42%	5.13	3.73				-1.40	-27%	3,535.94	4,058.81	5,125.03	-1,066.22	-21%	522.87	15%
SBS	3,643.63	3,691.13				47.50	1%	16.98	20.48				3.50	21%	2.85	1.20				-1.65	-58%	3,663.46	3,712.81	5,249.28	-1,536.47	-29%	49.35	1%
UNV	25.87	37.53				11.66	45%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	26.27	37.53	83.02	-45.49	-55%	11.26	43%
Total	12,381.32	12,924.30				542.98	4%	139.95	201.83				61.88	44%	16.15	9.67				-6.48	-40%	12,537.61	13,135.78	17,782.80	-4,647.02	-26%	598.17	5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12924.31	-	-	6462.16	0.00	201.84	-	-	100.92	0.00	9.67	-	-	4.84	0.00	13135.82	-	-	6567.91
%Δ Actual/Proj 2022-23	-100.0%	-22.4%	-	-	-59.3%	-	-52.1%	-	-	-73.8%	-	-50.9%	-	-	-79.8%	-100.0%	-23.1%	-	-	-59.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/14/2021* to 06/13/2022

98 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,779	2,750	29	1%	2,779	-	3	4	10	-6	-60%	1	33%	0	0	1	-1	-100%	0	-	3	2,783	2,761	22	1%	2,780	92667%
LD Transfer	9	1	0	1	-	-8	-89%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	13	1	48	-47	-98%	-12	-92%
UD Transfer	2,305	0	3,000	-3,000	-100%	-2,305	-100%	7	1	54	-53	-98%	-6	-86%	0	0	1	-1	-100%	0	-	2,312	1	3,055	-3,054	-100%	-2,311	-100%
PostBac	0	9	15	-6	-40%	9	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	10	15	-5	-33%	10	-
PostBac Cr	148	249	276	-27	-10%	101	68%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	148	249	276	-27	-10%	101	68%
Masters	340	299	572	-273	-48%	-41	-12%	41	57	103	-46	-45%	16	39%	1	0	1	-1	-100%	-1	-100%	382	356	676	-320	-47%	-26	-7%
Doctoral	0	1	17	-16	-94%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
Total	2,802	3,338	6,630	-3,292	-50%	536	19%	55	63	215	-152	-71%	8	15%	1	0	3	-3	-100%	-1	-100%	2,858	3,401	6,848	-3,447	-50%	543	19%
Continue/Return																												
Freshmen	796	817	957	-140	-15%	21	3%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	805	821	975	-154	-16%	16	2%
Sophomores	1,922	1,563	2,279	-716	-31%	-359	-19%	14	8	21	-13	-63%	-6	-43%	3	5	3	2	67%	2	67%	1,939	1,576	2,304	-728	-32%	-363	-19%
Juniors	3,078	2,998	2,802	196	7%	-80	-3%	32	35	49	-14	-29%	3	9%	2	2	1	1	100%	0	0%	3,112	3,035	2,852	183	6%	-77	-2%
Seniors	4,779	5,112	5,247	-135	-3%	333	7%	50	63	118	-55	-46%	13	26%	7	3	6	-3	-50%	-4	-57%	4,836	5,178	5,370	-192	-4%	342	7%
PostBac	19	32	21	11	53%	13	68%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	34	25	9	35%	12	55%
PostBac Cr	283	282	172	110	64%	-1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	283	282	172	110	64%	-1	0%
Masters	963	942	1,054	-112	-11%	-21	-2%	31	83	62	21	33%	52	168%	3	0	11	-11	-100%	-3	-100%	997	1,025	1,128	-103	-9%	28	3%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	104	7	147	-140	-95%	-97	-93%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	104	7	149	-142	-95%	-97	-93%
Transitory	10	7	227	-220	-97%	-3	-30%	0	10	13	-3	-23%	10	-	0	0	0	0	-	0	-	10	17	240	-223	-93%	7	70%
Total	11,954	11,796	12,941	-1,145	-9%	-158	-1%	136	204	287	-83	-29%	68	50%	18	11	23	-12	-52%	-7	-39%	12,108	12,011	13,250	-1,239	-9%	-97	-1%
Total Headcount	14,756	15,134	19,571	-4,437	-23%	378	3%	191	267	502	-235	-47%	76	40%	19	11	26	-15	-58%	-8	-42%	14,966	15,412	20,098	-4,686	-23%	446	3%
FTES All Students																												
FT Freshmen	0.00	2,730.53	2,339.39	391.14	17%	2,730.53	-	2.00	3.00	8.19	-5.19	-63%	1.00	50%	0.00	0.00	1.00	-1.00	-100%	0	-	2.00	2,733.53	2,348.58	384.95	16%	2,731.53	136577%
Freshmen	700.40	716.00	814.35	-98.35	-12%	15.60	2%	5.20	1.60	13.39	-11.79	-88%	-3.60	-69%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	708.13	718.60	829.61	-111.01	-13%	10.47	1%
Sophomores	1,738.87	1,405.67	1,938.95	-533.28	-28%	-333.20	-19%	15.13	7.27	56.43	-49.16	-87%	-7.86	-52%	3.27	4.20	3.27	0.93	28%	1	28%	1,757.27	1,417.14	1,998.64	-581.50	-29%	-340.13	-19%
Juniors	4,496.07	2,533.73	4,935.43	-2,401.70	-49%	-1,962.34	-44%	31.47	32.00	70.27	-38.27	-54%	0.53	2%	2.27	1.87	1.87	0.00	0%	0	-18%	4,529.81	2,567.60	5,007.57	-2,439.97	-49%	-1,962.21	-43%
Seniors	4,018.73	4,211.67	4,463.26	-251.59	-6%	192.94	5%	36.53	51.27	114.23	-62.96	-55%	14.74	40%	5.67	2.60	5.00	-2.40	-48%	-3	-54%	4,060.93	4,265.54	4,582.48	-316.94	-7%	204.61	5%
PostBac	5.53	19.67	30.54	-10.87	-36%	14.14	256%	2.47	2.27	3.61	-1.34	-37%	-0.20	-8%	0.00	0.00	0.00	0.00	-	0	-	8.00	21.94	34.14	-12.20	-36%	13.94	174%
PostBac Cr	319.80	374.20	380.81	-6.61	-2%	54.40	17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	319.80	374.20	380.81	-6.61	-2%	54.40	17%
Masters	939.33	860.58	1,383.48	-522.90	-38%	-78.75	-8%	46.75	94.00	141.51	-47.51	-34%	47.25	101%	2.42	0.00	6.67	-6.67	-100%	-2	-100%	988.50	954.58	1,531.65	-577.07	-38%	-33.92	-3%
Doctoral	0.00	25.08	44.09	-19.01	-43%	25.08	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	25.08	45.29	-20.21	-45%	25.08	-
Return fr Absence	78.37	5.32	125.05	-119.73	-96%	-73.05	-93%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	78.37	5.32	126.72	-121.40	-96%	-73.05	-93%
Transitory	4.20	3.07	193.11	-190.04	-98%	-1.13	-27%	0.00	7.53	10.86	-3.33	-31%	7.53	-	0.00	0.00	0.00	0.00	-	0	-	4.20	10.60	203.97	-193.37	-95%	6.40	152%
Total FTES	12,301.30	12,885.52	16,648.45	-3,762.93	-23%	584.22	5%	139.55	198.94	421.34	-222.40	-53%	59.39	43%	16.16	9.67	19.68	-10.01	-51%	-6	-40%	12,457.01	13,094.13	17,089.47	-3,995.34	-23%	637.12	5%
Mean Unit Load																												
FT Freshmen	0.00	14.74	12.76	1.98	16%	14.74	-	10.00	11.25	12.28	-1.03	-8%	1.25	12.5%	0.00	0.00	15.00	-15.00	-100%	0.00	-	10.00	14.73	12.76	1.97	15%	4.73	47.3%
Freshmen	13.09	13.13	12.76	0.37	3%	0.04	0.3%	11.14	9.60	12.35	-2.75	-22%	-1.54	-13.8%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.07	13.11	12.76	0.35	3%	0.04	0.3%
Sophomores	13.54	13.49	12.76	0.73	6%	-0.05	-0.4%	13.35	13.20	12.39	0.81	7%	-0.15	-1.1%	16.33	12.60	16.35	-3.75	-23%	-3.73	-22.8%	13.55	13.49	12.75	0.74	6%	-0.06	-0.4%
Juniors	12.51	12.68	12.76	-0.08	-1%	0.17	1.4%	12.42	13.28	12.50	0.78	6%	0.86	6.9%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.51	12.69	12.76	-0.07	-1%	0.18	1.4%
Seniors	12.61	12.36	12.76	-0.40	-3%	-0.25	-2.0%	10.75	12.17	12.53	-0.36	-3%	1.42	13.2%	12.14	13.00	12.50	0.50	4%	0.86	7.1%	12.59	12.36	12.75	-0.39	-3%	-0.23	-1.8%
PostBac	5.19	7.10	12.76	-5.66	-44%	1.91	36.8%	12.33	10.00	12.53	-2.53	-20%	-2.33	-18.9%	0.00	0	-	-	-	0.00	-	5.90	7.33	12.74	-5.41	-42%	1.43	24.2%
PostBac Cr	11.12	10.58	12.76	-2.18	-17%	-0.54	-4.9%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.12	10.58	12.76	-2.18	-17%	-0.54	-4.9%
Masters	8.65	8.32	10.21	-1.89	-18%	-0.33	-3.8%	7.79	8.06	10.27	-2.21	-22%	0.27	3.5%	7.25	0.00	6.67	-6.67	-100%	-7.25	-100.0%	8.61	8.29	10.19	-1.90	-19%	-0.32	-3.7%
Doctoral	0.00	8.14	10.21	-2.07	-20%	8.14	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.14	10.20	-2.06	-20%	8.14	-
Total	12.31	12.60	12.54	0.06	0%	0.29	2.4%	10.23	10.12	11.74	-1.62	-14%	-0.11	-1.1%	12.37	13.18	10.58	2.60	25%	0.81	6.5%	12.29	12.55	12.52	0.03	0%	0.26	2.1%
FTES College of Disc																												
A&L	2,599.53	2,831.48				231.95	9%	21.12	25.38				4.26	20%	3.87	2.60				-1.27	-33%	2,624.52	2,859.46	3,985.19	-1,125.73	-28%	234.94	9%
BPA	1,790.92	1,444.62				-346.30	-19%	57.82	92.48				34.66	60%	4.10	1.60				-2.50	-61%	1,852.84	1,538.70	2,370.28	-831.58	-35%	-314.14	-17%
Educ	793.78	898.28				104.50	13%	1.25	2.08				0.83	66%	0.20	0.53				0.33	165%	795.23	900.89	970.01	-69.12	-7%	105.66	13%
NSci	3,479.35	3,987.50				508.15	15%	41.98	59.17				17.19	41%	5.13	3.73				-1.40	-27%	3,526.46	4,050.40	5,125.03	-1,074.63	-21%	523.94	15%
SBS	3,611.85	3,685.83				73.98	2%	16.98	19.82				2.84	17%	2.85	1.20				-1.65	-58%	3,631.68	3,706.85	5,249.28	-1,542.43	-29%	75.17	2%
UNV	25.87	37.80				11.93	46%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	26.27	37.80	83.02	-45.22	-54%	11.53	44%
Total	12,301.30	12,885.52				584.22	5%	139.55	198.93				59.38	43%	16.15	9.67				-6.48	-40%	12,457.00	13,094.10	17,782.80	-4,688.70	-26%	637.10	5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12885.52	-	-	6442.76	0.00	198.94	-	-	99.47	0.00	9.67	-	-	4.84	0.00	13094.13	-	-	6547.07
%Δ Actual/Proj 2022-23	-100.0%	-22.6%	-	-	-59.4%	-	-52.8%	-	-	-74.1%	-	-50.9%	-	-	-79.8%	-100.0%	-23.4%	-	-	-59.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/10/2021* to 06/09/2022

102 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2.788	2.750	38	1%	2.788	-	1	4	10	-6	-60%	3	300%	0	0	1	-1	-100%	0	-	1	2.792	2.761	31	1%	2.791	279100%
LD Transfer	9	1	0	1	-	-8	-89%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	13	1	48	-47	-98%	-12	-92%
UD Transfer	2.247	0	3.000	-3.000	-100%	-2.247	-100%	7	1	54	-53	-98%	-6	-86%	0	0	1	-1	-100%	0	-	2.254	1	3.055	-3.054	-100%	-2.253	-100%
PostBac	0	9	15	-6	-40%	9	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	10	15	-5	-33%	10	-
PostBac Cr	147	241	276	-35	-13%	94	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	147	241	276	-35	-13%	94	64%
Masters	324	290	572	-282	-49%	-34	-10%	40	57	103	-46	-45%	17	43%	1	0	1	-1	-100%	-1	-100%	365	347	676	-329	-49%	-18	-5%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	2.727	3.329	6.630	-3.301	-50%	602	22%	52	63	215	-152	-71%	11	21%	1	0	3	-3	-100%	-1	-100%	2.780	3.392	6.848	-3.456	-50%	612	22%
Continue/Return																												
Freshmen	791	812	957	-145	-15%	21	3%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	800	816	975	-159	-16%	16	2%
Sophomores	1,919	1,558	2,279	-721	-32%	-361	-19%	14	8	21	-13	-63%	-6	-43%	3	5	3	2	67%	2	67%	1,936	1,571	2,304	-733	-32%	-365	-19%
Juniors	3,064	2,983	2,802	181	6%	-81	-3%	32	35	49	-14	-29%	3	9%	2	2	1	1	100%	0	0%	3,098	3,020	2,852	168	6%	-78	-3%
Seniors	4,769	5,096	5,247	-151	-3%	327	7%	50	63	118	-55	-46%	13	26%	7	3	6	-3	-50%	-4	-57%	4,826	5,162	5,370	-208	-4%	336	7%
PostBac	19	32	21	11	53%	13	68%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	34	25	9	35%	12	55%
PostBac Cr	282	282	172	110	64%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	282	282	172	110	64%	0	0%
Masters	953	937	1.054	-117	-11%	-16	-2%	31	82	62	20	31%	51	165%	2	0	11	-11	-100%	-2	-100%	986	1.019	1.128	-109	-10%	33	3%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	101	7	147	-140	-95%	-94	-93%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	101	7	149	-142	-95%	-94	-93%
Transitory	10	7	227	-220	-97%	-3	-30%	0	10	13	-3	-23%	10	-	0	0	0	0	-	0	-	10	17	240	-223	-93%	7	70%
Total	11,908	11,750	12,941	-1,191	-9%	-158	-1%	136	203	287	-84	-29%	67	49%	17	11	23	-12	-52%	-6	-35%	12,061	11,964	13,250	-1,286	-10%	-97	-1%
Total Headcount	14,635	15,079	19,571	-4,492	-23%	444	3%	188	266	502	-236	-47%	78	41%	18	11	26	-15	-58%	-7	-39%	14,841	15,356	20,098	-4,742	-24%	515	3%
FTES All Students																												
FT Freshmen	0.00	2.740.93	2.339.39	401.54	17%	2.740.93	-	0.93	3.00	8.19	-5.19	-63%	2.07	223%	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2.743.93	2.348.58	395.35	17%	2.743.00	294946%
Freshmen	695.33	712.13	814.35	-102.22	-13%	16.80	2%	5.20	1.60	13.39	-11.79	-88%	-3.60	-69%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	703.06	714.73	829.61	-114.88	-14%	11.67	2%
Sophomores	1,736.33	1,399.87	1,938.95	-539.08	-28%	-336.46	-19%	15.13	7.27	56.43	-49.16	-87%	-7.86	-52%	3.27	4.20	3.27	0.93	28%	1	28%	1,754.73	1,411.34	1,998.64	-587.30	-29%	-343.39	-20%
Juniors	4,435.07	2,521.93	4,935.43	-2,413.50	-49%	-1,913.14	-43%	31.47	32.00	70.27	-38.27	-54%	0.53	2%	2.27	1.87	1.87	0.00	0%	0	-18%	4,468.81	2,555.80	5,007.57	-2,451.77	-49%	-1,913.01	-43%
Seniors	4,010.67	4,198.47	4,463.26	-264.79	-6%	187.80	5%	36.53	51.27	114.23	-62.96	-55%	14.74	40%	5.67	2.60	5.00	-2.40	-48%	-3	-54%	4,052.87	4,252.34	4,582.48	-330.14	-7%	199.47	5%
PostBac	5.53	19.67	30.54	-10.87	-36%	14.14	256%	2.47	2.27	3.61	-1.34	-37%	-0.20	-8%	0.00	0.00	0.00	0.00	-	0	-	8.00	21.94	34.14	-12.20	-36%	13.94	174%
PostBac Cr	317.60	369.60	380.81	-11.21	-3%	52.00	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	317.60	369.60	380.81	-11.21	-3%	52.00	16%
Masters	903.17	850.75	1.383.48	-532.73	-39%	-52.42	-6%	46.00	93.25	141.51	-48.26	-34%	47.25	103%	1.67	0.00	6.67	-6.67	-100%	-2	-100%	950.84	944.00	1.531.65	-587.65	-38%	-6.84	-1%
Doctoral	0.00	24.83	44.09	-19.26	-44%	24.83	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	24.83	45.29	-20.46	-45%	24.83	-
Return fr Absence	76.10	5.32	125.05	-119.73	-96%	-70.78	-93%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	76.10	5.32	126.72	-121.40	-96%	-70.78	-93%
Transitory	4.20	3.07	193.11	-190.04	-98%	-1.13	-27%	0.00	7.33	10.86	-3.53	-33%	7.33	-	0.00	0.00	0.00	0.00	-	0	-	4.20	10.40	203.97	-193.57	-95%	6.20	148%
Total FTES	12,184.00	12,846.57	16,648.45	-3,801.88	-23%	662.57	5%	137.73	197.99	421.34	-223.35	-53%	60.26	44%	15.41	9.67	19.68	-10.01	-51%	-6	-37%	12,337.14	13,054.23	17,089.47	-4,035.24	-24%	717.09	6%
Mean Unit Load																												
FT Freshmen	0.00	14.75	12.76	1.99	16%	14.75	-	14.00	11.25	12.28	-1.03	-8%	-2.75	-19.6%	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	14.74	12.76	1.98	16%	0.74	5.3%
Freshmen	13.08	13.14	12.76	0.38	3%	0.06	0.5%	11.14	9.60	12.35	-2.75	-22%	-1.54	-13.8%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.06	13.12	12.76	0.36	3%	0.06	0.5%
Sophomores	13.54	13.48	12.76	0.72	6%	-0.06	-0.4%	13.35	13.20	12.39	0.81	7%	-0.15	-1.1%	16.33	12.60	16.35	-3.75	-23%	-3.73	-22.8%	13.55	13.47	12.75	0.72	6%	-0.08	-0.6%
Juniors	12.50	12.68	12.76	-0.08	-1%	0.18	1.4%	12.42	13.28	12.50	0.78	6%	0.86	6.9%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.50	12.69	12.76	-0.07	-1%	0.19	1.5%
Seniors	12.61	12.36	12.76	-0.40	-3%	-0.25	-2.0%	10.75	12.17	12.53	-0.36	-3%	1.42	13.2%	12.14	13.00	12.50	0.50	4%	0.86	7.1%	12.59	12.36	12.75	-0.39	-3%	-0.23	-1.8%
PostBac	5.19	7.10	12.76	-5.66	-44%	1.91	36.8%	12.33	9.25	12.53	-3.28	-26%	-3.08	-25.0%	0.00	0	-	-	-	0.00	-	5.90	7.27	12.74	-5.47	-43%	1.37	23.2%
PostBac Cr	11.09	10.61	12.76	-2.15	-17%	-0.48	-4.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.09	10.61	12.76	-2.15	-17%	-0.48	-4.3%
Masters	8.49	8.32	10.21	-1.89	-18%	-0.17	-2.0%	7.77	8.05	10.27	-2.22	-22%	0.28	3.6%	6.67	0.00	6.67	-6.67	-100%	-6.67	-100.0%	8.45	8.29	10.19	-1.90	-19%	-0.16	-1.9%
Doctoral	0.00	8.28	10.21	-1.93	-19%	8.28	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.28	10.20	-1.92	-19%	8.28	-
Total	12.30	12.61	12.54	0.07	1%	0.31	2.5%	10.26	10.11	11.74	-1.63	-14%	-0.15	-1.5%	12.56	13.18	10.58	2.60	25%	0.62	4.9%	12.28	12.56	12.52	0.04	0%	0.28	2.3%
FTES College of Disc																												
A&L	2,573.02	2,824.10				251.08	10%	20.92	25.38				4.46	21%	3.87	2.60				-1.27	-33%	2,597.81	2,852.08	3,985.19	-1,133.11	-28%	254.27	10%
BPA	1,779.57	1,440.80				-338.77	-19%	57.55	91.53				33.98	59%	3.35	1.60				-1.75	-52%	1,840.47	1,533.93	2,370.28	-836.35	-35%	-306.54	-17%
Educ	779.38	887.27				107.89	14%	1.25	2.08				0.83	66%	0.20	0.53				0.33	165%	780.83	889.88	970.01	-80.13	-8%	109.05	14%
NSci	3,454.00	3,978.97				524.97	15%	40.83	59.17				18.34	45%	5.13	3.73				-1.40	-27%	3,499.96	4,041.87	5,125.03	-1,083.16	-21%	541.91	15%
SBS	3,572.17	3,677.77				105.60	3%	16.78	19.82				3.04	18%	2.85	1.20				-1.65	-58%	3,591.80	3,698.79	5,249.28	-1,550.49	-30%	106.99	3%
UNV	25.87	37.67				11.80	46%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	26.27	37.67	83.02	-45.35	-55%	11.40	43%
Total	12.184.00	12.846.57				662.57	5%	137.73	197.98				60.25	44%	15.40	9.67				-5.73	-37%	12.337.14	13.054.22	17.782.80	-4.728.58	-27%	717.08	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12846.57	-	-	6423.29	0.00	197.99	-	-	99.00	0.00	9.67	-	-	4.84	0.00	13054.23	-	-	6527.12
%Δ Actual/Proj 2022-23	-100.0%	-22.8%	-	-	-59.5%	-	-53.0%	-	-	-74.3%	-	-50.9%	-	-	-79.8%	-100.0%	-23.6%	-	-	-59.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/09/2021* to 06/08/2022

103 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,788	2,750	38	1%	2,788	-	1	4	10	-6	-60%	3	300%	0	0	1	-1	-100%	0	-	1	2,792	2,761	31	1%	2,791	279100%
LD Transfer	9	1	0	1	-	-8	-89%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	13	1	48	-47	-98%	-12	-92%
UD Transfer	2,191	0	3,000	-3,000	-100%	-2,191	-100%	7	1	54	-53	-98%	-6	-86%	0	0	1	-1	-100%	0	-	2,198	1	3,055	-3,054	-100%	-2,197	-100%
PostBac	0	9	15	-6	-40%	9	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	10	15	-5	-33%	10	-
PostBac Cr	145	242	276	-34	-12%	97	67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	145	242	276	-34	-12%	97	67%
Masters	317	283	572	-289	-51%	-34	-11%	39	56	103	-47	-46%	17	44%	1	0	1	-1	-100%	-1	-100%	357	339	676	-337	-50%	-18	-5%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	2,662	3,323	6,630	-3,307	-50%	661	25%	51	62	215	-153	-71%	11	22%	1	0	3	-3	-100%	-1	-100%	2,714	3,385	6,848	-3,463	-51%	671	25%
Continue/Return																												
Freshmen	785	807	957	-150	-16%	22	3%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	794	811	975	-164	-17%	17	2%
Sophomores	1,910	1,553	2,279	-726	-32%	-357	-19%	14	8	21	-13	-63%	-6	-43%	3	5	3	2	67%	2	67%	1,927	1,566	2,304	-738	-32%	-361	-19%
Juniors	3,054	2,978	2,802	176	6%	-76	-2%	31	35	49	-14	-29%	4	13%	2	2	1	1	100%	0	0%	3,087	3,015	2,852	163	6%	-72	-2%
Seniors	4,764	5,089	5,247	-158	-3%	325	7%	49	63	118	-55	-46%	14	29%	7	3	6	-3	-50%	-4	-57%	4,820	5,155	5,370	-215	-4%	335	7%
PostBac	19	32	21	11	53%	13	68%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	34	25	9	35%	12	55%
PostBac Cr	281	282	172	110	64%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	281	282	172	110	64%	1	0%
Masters	948	935	1,054	-119	-11%	-13	-1%	31	82	62	20	31%	51	165%	2	0	11	-11	-100%	-2	-100%	981	1,017	1,128	-111	-10%	36	4%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	94	7	147	-140	-95%	-87	-93%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	94	7	149	-142	-95%	-87	-93%
Transitory	9	7	227	-220	-97%	-2	-22%	0	9	13	-4	-31%	9	-	0	0	0	0	-	0	-	9	16	240	-224	-93%	7	78%
Total	11,864	11,726	12,941	-1,215	-9%	-138	-1%	134	202	287	-85	-30%	68	51%	17	11	23	-12	-52%	-6	-35%	12,015	11,939	13,250	-1,311	-10%	-76	-1%
Total Headcount	14,526	15,049	19,571	-4,522	-23%	523	4%	185	264	502	-238	-47%	79	43%	18	11	26	-15	-58%	-7	-39%	14,729	15,324	20,098	-4,774	-24%	595	4%
FTES All Students																												
FT Freshmen	0.00	2,744.47	2,339.39	405.08	17%	2,744.47	-	0.93	3.00	8.19	-5.19	-63%	2.07	223%	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2,747.47	2,348.58	398.89	17%	2,746.54	295327%
Freshmen	688.40	707.80	814.35	-106.55	-13%	19.40	3%	5.20	1.60	13.39	-11.79	-88%	-3.60	-69%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	696.13	710.40	829.61	-119.21	-14%	14.27	2%
Sophomores	1,729.40	1,396.33	1,938.95	-542.62	-28%	-333.07	-19%	15.13	7.27	56.43	-49.16	-87%	-7.86	-52%	3.27	4.20	3.27	0.93	28%	1	28%	1,747.80	1,407.80	1,998.64	-590.84	-30%	-340.00	-19%
Juniors	4,380.47	2,517.80	4,935.43	-2,417.63	-49%	-1,862.67	-43%	31.07	32.00	70.27	-38.27	-54%	0.93	3%	2.27	1.87	1.87	0.00	0%	0	-18%	4,413.81	2,551.67	5,007.57	-2,455.90	-49%	-1,862.14	-42%
Seniors	4,006.27	4,191.93	4,463.26	-271.33	-6%	185.66	5%	35.73	51.27	114.23	-62.96	-55%	15.54	43%	5.67	2.60	5.00	-2.40	-48%	-3	-54%	4,047.67	4,245.80	4,582.48	-336.68	-7%	198.13	5%
PostBac	5.53	19.67	30.54	-10.87	-36%	14.14	256%	2.47	2.27	3.61	-1.34	-37%	-0.20	-8%	0.00	0.00	0.00	0.00	-	0	-	8.00	21.94	34.14	-12.20	-36%	13.94	174%
PostBac Cr	314.40	370.20	380.81	-10.61	-3%	55.80	18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	314.40	370.20	380.81	-10.61	-3%	55.80	18%
Masters	894.08	845.58	1,383.48	-537.90	-39%	-48.50	-5%	45.33	92.25	141.51	-49.26	-35%	46.92	104%	1.67	0.00	6.67	-6.67	-100%	-2	-100%	941.08	937.83	1,531.65	-593.82	-39%	-3.25	0%
Doctoral	0.00	24.83	44.09	-19.26	-44%	24.83	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	24.83	45.29	-20.46	-45%	24.83	-
Return fr Absence	70.63	5.32	125.05	-119.73	-96%	-65.31	-92%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	70.63	5.32	126.72	-121.40	-96%	-65.31	-92%
Transitory	3.60	3.07	193.11	-190.04	-98%	-0.53	-15%	0.00	7.60	10.86	-3.26	-30%	7.60	-	0.00	0.00	0.00	0.00	-	0	-	3.60	10.67	203.97	-193.30	-95%	7.07	196%
Total FTES	12,092.78	12,827.00	16,648.45	-3,821.45	-23%	734.22	6%	135.86	197.26	421.34	-224.08	-53%	61.40	45%	15.41	9.67	19.68	-10.01	-51%	-6	-37%	12,244.05	13,033.93	17,089.47	-4,055.54	-24%	789.88	6%
Mean Unit Load																												
FT Freshmen	0.00	14.77	12.76	2.01	16%	14.77	-	14.00	11.25	12.28	-1.03	-8%	-2.75	-19.6%	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	14.76	12.76	2.00	16%	0.76	5.4%
Freshmen	13.04	13.14	12.76	0.38	3%	0.10	0.8%	11.14	9.60	12.35	-2.75	-22%	-1.54	-13.8%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.03	13.12	12.76	0.36	3%	0.09	0.7%
Sophomores	13.55	13.49	12.76	0.73	6%	-0.06	-0.4%	13.35	13.20	12.39	0.81	7%	-0.15	-1.1%	16.33	12.60	16.35	-3.75	-23%	-3.73	-22.8%	13.56	13.48	12.75	0.73	6%	-0.08	-0.6%
Juniors	12.51	12.68	12.76	-0.08	-1%	0.17	1.4%	12.59	13.41	12.50	0.91	7%	0.82	6.5%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.51	12.69	12.76	-0.07	-1%	0.18	1.4%
Seniors	12.61	12.36	12.76	-0.40	-3%	-0.25	-2.0%	10.72	12.20	12.53	-0.33	-3%	1.48	13.8%	12.14	13.00	12.50	0.50	4%	0.86	7.1%	12.59	12.35	12.75	-0.40	-3%	-0.24	-1.9%
PostBac	5.04	7.10	12.76	-5.66	-44%	2.06	40.9%	12.33	11.33	12.53	-1.20	-10%	-1.00	-8.1%	0.00	0	-	-	-	0.00	-	5.79	7.35	12.74	-5.39	-42%	1.56	26.9%
PostBac Cr	11.06	10.60	12.76	-2.16	-17%	-0.46	-4.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.06	10.60	12.76	-2.16	-17%	-0.46	-4.2%
Masters	8.49	8.33	10.21	-1.88	-18%	-0.16	-1.9%	7.77	8.02	10.27	-2.25	-22%	0.25	3.2%	6.67	0.00	6.67	-6.67	-100%	-6.67	-100.0%	8.44	8.30	10.19	-1.89	-19%	-0.14	-1.7%
Doctoral	0.00	8.28	10.21	-1.93	-19%	8.28	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.28	10.20	-1.92	-19%	8.28	-
Total	12.30	12.61	12.54	0.07	1%	0.31	2.5%	10.28	10.16	11.74	-1.58	-13%	-0.12	-1.2%	12.56	13.18	10.58	2.60	25%	0.62	4.9%	12.28	12.57	12.52	0.05	0%	0.29	2.4%
FTES College of Disc																												
A&L	2,551.05	2,821.87				270.82	11%	20.52	25.85				5.33	26%	3.87	2.60				-1.27	-33%	2,575.44	2,850.32	3,985.19	-1,134.87	-28%	274.88	11%
BPA	1,767.93	1,438.22				-329.71	-19%	56.75	90.88				34.13	60%	3.35	1.60				-1.75	-52%	1,828.03	1,530.70	2,370.28	-839.58	-35%	-297.33	-16%
Educ	772.35	886.97				114.62	15%	1.25	2.08				0.83	66%	0.20	0.53				0.33	165%	773.80	889.58	970.01	-80.43	-8%	115.78	15%
NSci	3,430.70	3,973.78				543.08	16%	40.17	58.62				18.45	46%	5.13	3.73				-1.40	-27%	3,476.00	4,036.13	5,125.03	-1,088.90	-21%	560.13	16%
SBS	3,545.08	3,668.50				123.42	3%	16.78	19.82				3.04	18%	2.85	1.20				-1.65	-58%	3,564.71	3,689.52	5,249.28	-1,559.76	-30%	124.81	4%
UNV	25.67	37.67				12.00	47%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	26.07	37.67	83.02	-45.35	-55%	11.60	44%
Total	12,092.78	12,827.00				734.22	6%	135.87	197.25				61.38	45%	15.40	9.67				-5.73	-37%	12,244.05	13,033.92	17,782.80	-4,748.88	-27%	789.87	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12827.00	-	-	6413.50	0.00	197.26	-	-	98.63	0.00	9.67	-	-	4.84	0.00	13033.93	-	-	6516.97
%Δ Actual/Proj 2022-23	-100.0%	-23.0%	-	-	-59.6%	-	-53.2%	-	-	-74.4%	-	-50.9%	-	-	-79.8%	-100.0%	-23.7%	-	-	-60.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/08/2021* to 06/07/2022

104 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,789	2,750	39	1%	2,789	-	1	4	10	-6	-60%	3	300%	0	0	1	-1	-100%	0	-	1	2,793	2,761	32	1%	2,792	279200%
LD Transfer	8	1	0	1	-	-7	-88%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	12	1	48	-47	-98%	-11	-92%
UD Transfer	2,160	0	3,000	-3,000	-100%	-2,160	-100%	7	0	54	-54	-100%	-7	-100%	0	0	1	-1	-100%	0	-	2,167	0	3,055	-3,055	-100%	-2,167	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	141	238	276	-38	-14%	97	69%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	141	238	276	-38	-14%	97	69%
Masters	297	282	572	-290	-51%	-15	-5%	39	54	103	-49	-48%	15	38%	1	0	1	-1	-100%	-1	-100%	337	336	676	-340	-50%	-1	0%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	2,606	3,317	6,630	-3,313	-50%	711	27%	51	59	215	-156	-73%	8	16%	1	0	3	-3	-100%	-1	-100%	2,658	3,376	6,848	-3,472	-51%	718	27%
Continue/Return																												
Freshmen	781	802	957	-155	-16%	21	3%	6	3	15	-12	-80%	-3	-50%	3	1	2	-1	-50%	-2	-67%	790	806	975	-169	-17%	16	2%
Sophomores	1,909	1,549	2,279	-730	-32%	-360	-19%	14	8	21	-13	-63%	-6	-43%	3	5	3	2	67%	2	67%	1,926	1,562	2,304	-742	-32%	-364	-19%
Juniors	3,045	2,970	2,802	168	6%	-75	-2%	31	35	49	-14	-29%	4	13%	2	2	1	1	100%	0	0%	3,078	3,007	2,852	155	5%	-71	-2%
Seniors	4,756	5,074	5,247	-173	-3%	318	7%	49	63	118	-55	-46%	14	29%	7	3	6	-3	-50%	-4	-57%	4,812	5,140	5,370	-230	-4%	328	7%
PostBac	19	33	21	12	58%	14	74%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	35	25	10	39%	13	59%
PostBac Cr	280	281	172	109	64%	1	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	280	281	172	109	64%	1	0%
Masters	941	934	1,054	-120	-11%	-7	-1%	31	82	62	20	31%	51	165%	2	0	11	-11	-100%	-2	-100%	974	1,016	1,128	-112	-10%	42	4%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	93	6	147	-141	-96%	-87	-94%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	93	6	149	-143	-96%	-87	-94%
Transitory	9	7	227	-220	-97%	-2	-22%	0	9	13	-4	-31%	9	-	0	0	0	0	-	0	-	9	16	240	-224	-93%	7	78%
Total	11,833	11,692	12,941	-1,249	-10%	-141	-1%	134	202	287	-85	-30%	68	51%	17	11	23	-12	-52%	-6	-35%	11,984	11,905	13,250	-1,345	-10%	-79	-1%
Total Headcount	14,439	15,009	19,571	-4,562	-23%	570	4%	185	261	502	-241	-48%	76	41%	18	11	26	-15	-58%	-7	-39%	14,642	15,281	20,098	-4,817	-24%	639	4%
FTES All Students																												
FT Freshmen	0.00	2,743.40	2,339.39	404.01	17%	2,743.40	-	0.93	3.00	8.19	-5.19	-63%	2.07	223%	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2,746.40	2,348.58	397.82	17%	2,745.47	295212%
Freshmen	683.40	700.60	814.35	-113.75	-14%	17.20	3%	5.20	1.60	13.39	-11.79	-88%	-3.60	-69%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	691.13	703.20	829.61	-126.41	-15%	12.07	2%
Sophomores	1,726.40	1,393.53	1,938.95	-545.42	-28%	-332.87	-19%	15.13	7.27	56.43	-49.16	-87%	-7.86	-52%	3.27	4.20	3.27	0.93	28%	1	28%	1,744.80	1,405.00	1,998.64	-593.64	-30%	-339.80	-19%
Juniors	4,350.07	2,510.73	4,935.43	-2,424.70	-49%	-1,839.34	-42%	30.93	31.20	70.27	-39.07	-56%	0.27	1%	2.27	1.87	1.87	0.00	0%	0	-18%	4,383.27	2,543.80	5,007.57	-2,463.77	-49%	-1,839.47	-42%
Seniors	3,998.80	4,181.73	4,463.26	-281.53	-6%	182.93	5%	35.73	51.27	114.23	-62.96	-55%	15.54	43%	5.67	2.60	5.00	-2.40	-48%	-3	-54%	4,040.20	4,235.60	4,582.48	-346.88	-8%	195.40	5%
PostBac	5.53	19.07	30.54	-11.47	-38%	13.54	245%	2.47	2.27	3.61	-1.34	-37%	-0.20	-8%	0.00	0.00	0.00	0.00	-	0	-	8.00	21.34	34.14	-12.80	-37%	13.34	167%
PostBac Cr	311.20	367.07	380.81	-13.74	-4%	55.87	18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	311.20	367.07	380.81	-13.74	-4%	55.87	18%
Masters	874.83	843.83	1,383.48	-539.65	-39%	-31.00	-4%	45.33	91.25	141.51	-50.26	-36%	45.92	101%	1.67	0.00	6.67	-6.67	-100%	-2	-100%	921.83	935.08	1,531.65	-596.57	-39%	13.25	1%
Doctoral	0.00	24.83	44.09	-19.26	-44%	24.83	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	24.83	45.29	-20.46	-45%	24.83	-
Return fr Absence	69.83	4.32	125.05	-120.73	-97%	-65.51	-94%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	69.83	4.32	126.72	-122.40	-97%	-65.51	-94%
Transitory	3.60	3.07	193.11	-190.04	-98%	-0.53	-15%	0.00	6.80	10.86	-4.06	-37%	6.80	-	0.00	0.00	0.00	0.00	-	0	-	3.60	9.87	203.97	-194.10	-95%	6.27	174%
Total FTES	12,023.66	12,792.18	16,648.45	-3,856.27	-23%	768.52	6%	135.72	194.66	421.34	-226.68	-54%	58.94	43%	15.41	9.67	19.68	-10.01	-51%	-6	-37%	12,174.79	12,996.51	17,089.47	-4,092.96	-24%	821.72	7%
Mean Unit Load																												
FT Freshmen	0.00	14.75	12.76	1.99	16%	14.75	-	14.00	11.25	12.28	-1.03	-8%	-2.75	-19.6%	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	14.75	12.76	1.99	16%	0.75	5.4%
Freshmen	13.03	13.09	12.76	0.33	3%	0.06	0.5%	11.14	9.60	12.35	-2.75	-22%	-1.54	-13.8%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.01	13.07	12.76	0.31	2%	0.06	0.5%
Sophomores	13.54	13.49	12.76	0.73	6%	-0.05	-0.4%	13.35	13.20	12.39	0.81	7%	-0.15	-1.1%	16.33	12.60	16.35	-3.75	-23%	-3.73	-22.8%	13.54	13.49	12.75	0.74	6%	-0.05	-0.4%
Juniors	12.51	12.68	12.76	-0.08	-1%	0.17	1.4%	12.54	13.45	12.50	0.95	8%	0.91	7.3%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.52	12.69	12.76	-0.07	-1%	0.17	1.4%
Seniors	12.61	12.36	12.76	-0.40	-3%	-0.25	-2.0%	10.72	12.02	12.53	-0.51	-4%	1.30	12.1%	12.14	13.00	12.50	0.50	4%	0.86	7.1%	12.59	12.36	12.75	-0.39	-3%	-0.23	-1.8%
PostBac	5.04	7.06	12.76	-5.70	-45%	2.02	40.1%	12.33	11.33	12.53	-1.20	-10%	-1.00	-8.1%	0.00	0	-	-	-	0.00	-	5.79	7.32	12.74	-5.42	-43%	1.53	26.4%
PostBac Cr	11.08	10.61	12.76	-2.15	-17%	-0.47	-4.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	11.08	10.61	12.76	-2.15	-17%	-0.47	-4.2%
Masters	8.48	8.32	10.21	-1.89	-18%	-0.16	-1.9%	7.77	8.05	10.27	-2.22	-22%	0.28	3.6%	6.67	0.00	6.67	-6.67	-100%	-6.67	-100.0%	8.44	8.30	10.19	-1.89	-19%	-0.14	-1.7%
Doctoral	0.00	8.28	10.21	-1.93	-19%	8.28	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.28	10.20	-1.92	-19%	8.28	-
Total	12.31	12.61	12.54	0.07	1%	0.30	2.4%	10.27	10.14	11.74	-1.60	-14%	-0.13	-1.3%	12.56	13.18	10.58	2.60	25%	0.62	4.9%	12.28	12.57	12.52	0.05	0%	0.29	2.4%
FTES College of Disc																												
A&L	2,537.72	2,814.95				277.23	11%	20.52	25.65				5.13	25%	3.87	2.60				-1.27	-33%	2,562.11	2,843.20	3,985.19	-1,141.99	-29%	281.09	11%
BPA	1,748.87	1,432.35				-316.52	-18%	56.62	89.58				32.96	58%	3.35	1.60				-1.75	-52%	1,808.84	1,523.53	2,370.28	-846.75	-36%	-285.31	-16%
Educ	761.47	882.73				121.26	16%	1.25	2.08				0.83	66%	0.20	0.53				0.33	165%	762.92	885.34	970.01	-84.67	-9%	122.42	16%
NSci	3,417.03	3,964.45				547.42	16%	40.17	57.52				17.35	43%	5.13	3.73				-1.40	-27%	3,462.33	4,025.70	5,125.03	-1,099.33	-21%	563.37	16%
SBS	3,533.12	3,661.43				128.31	4%	16.78	19.82				3.04	18%	2.85	1.20				-1.65	-58%	3,552.75	3,682.45	5,249.28	-1,566.83	-30%	129.70	4%
UNV	25.47	36.27				10.80	42%	.40	.00				-0.40	-100%	0.00	0.00				0.00	-	25.87	36.27	83.02	-46.75	-56%	10.40	40%
Total	12,023.67	12,792.18				768.51	6%	135.73	194.65				58.92	43%	15.00	9.67				-5.33	-36%	12,174.82	12,996.49	17,782.80	-4,786.31	-27%	821.67	7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12792.18	-	-	6396.09	0.00	194.66	-	-	97.33	0.00	9.67	-	-	4.84	0.00	12996.51	-	-	6498.26
%Δ Actual/Proj 2022-23	-100.0%	-23.2%	-	-	-59.7%	-	-53.8%	-	-	-74.7%	-	-50.9%	-	-	-79.8%	-100.0%	-24.0%	-	-	-60.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/07/2021* to 06/06/2022

105 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	2,785	2,750	35	1%	2,785	-	1	2	10	-8	-80%	1	100%
LD Transfer	8	1	0	1	-	-7	-88%	4	0	48	-48	-100%	-4	-100%
UD Transfer	2,127	0	3,000	-3,000	-100%	-2,127	-100%	6	0	54	-54	-100%	-6	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-
PostBac Cr	127	237	276	-39	-14%	110	87%	0	0	0	0	-	0	-
Masters	292	274	572	-298	-52%	-18	-6%	39	53	103	-50	-49%	14	36%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	2,554	3,304	6,630	-3,326	-50%	750	29%	50	56	215	-159	-74%	6	12%
Continue/Return														
Freshmen	780	798	957	-159	-17%	18	2%	6	3	15	-12	-80%	-3	-50%
Sophomores	1,906	1,547	2,279	-732	-32%	-359	-19%	14	8	21	-13	-63%	-6	-43%
Juniors	3,042	2,965	2,802	163	6%	-77	-3%	31	35	49	-14	-29%	4	13%
Seniors	4,747	5,065	5,247	-182	-3%	318	7%	49	61	118	-57	-48%	12	24%
PostBac	19	31	21	10	48%	12	63%	3	2	4	-2	-54%	-1	-33%
PostBac Cr	275	284	172	112	65%	9	3%	0	0	0	0	-	0	-
Masters	934	931	1,054	-123	-12%	-3	0%	30	81	62	19	30%	51	170%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-
Return fr Absence	92	6	147	-141	-96%	-86	-93%	0	0	2	-2	-100%	0	-
Transitory	8	7	227	-220	-97%	-1	-13%	0	7	13	-6	-46%	7	-
Total	11,803	11,670	12,941	-1,271	-10%	-133	-1%	133	197	287	-90	-31%	64	48%
Total Headcount	14,357	14,974	19,571	-4,597	-23%	617	4%	183	253	502	-249	-50%	70	38%
FTES All Students														
FT Freshmen	0.00	2,741.47	2,339.39	402.08	17%	2,741.47	-	0.93	1.20	8.19	-6.99	-85%	0.27	29%
Freshmen	682.80	696.93	814.35	-117.42	-14%	14.13	2%	5.20	1.60	13.39	-11.79	-88%	-3.60	-69%
Sophomores	1,723.53	1,390.00	1,938.95	-548.95	-28%	-333.53	-19%	15.13	7.27	56.43	-49.16	-87%	-7.86	-52%
Juniors	4,324.60	2,508.20	4,935.43	-2,427.23	-49%	-1,816.40	-42%	29.87	31.20	70.27	-39.07	-56%	1.33	4%
Seniors	3,991.33	4,174.20	4,463.26	-289.06	-6%	182.87	5%	35.73	50.13	114.23	-64.10	-56%	14.40	40%
PostBac	5.53	18.00	30.54	-12.54	-41%	12.47	225%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%
PostBac Cr	295.60	368.33	380.81	-12.48	-3%	72.73	25%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	866.75	836.50	1,383.48	-546.98	-40%	-30.25	-3%	45.00	90.25	141.51	-51.26	-36%	45.25	101%
Doctoral	0.00	24.83	44.09	-19.26	-44%	24.83	-	0.00	0.00	1.20	-1.20	-100%	0.00	-
Return fr Absence	68.97	4.32	125.05	-120.73	-97%	-64.65	-94%	0.00	0.00	1.67	-1.67	-100%	0.00	-
Transitory	3.40	3.07	193.11	-190.04	-98%	-0.33	-10%	0.00	4.60	10.86	-6.26	-58%	4.60	-
Total FTES	11,962.51	12,765.85	16,648.45	-3,882.60	-23%	803.34	7%	134.33	188.32	421.34	-233.02	-55%	53.99	40%
Mean Unit Load														
FT Freshmen	0.00	14.77	12.76	2.01	16%	14.77	-	14.00	9.00	12.28	-3.28	-27%	-5.00	-35.7%
Freshmen	13.03	13.08	12.76	0.32	3%	0.05	0.4%	11.14	9.60	12.35	-2.75	-22%	-1.54	-13.8%
Sophomores	13.54	13.48	12.76	0.72	6%	-0.06	-0.4%	13.35	13.20	12.39	0.81	7%	-0.15	-1.1%
Juniors	12.53	12.69	12.76	-0.07	-1%	0.16	1.3%	12.44	13.22	12.50	0.72	6%	0.78	6.3%
Seniors	12.61	12.36	12.76	-0.40	-3%	-0.25	-2.0%	10.72	12.15	12.53	-0.38	-3%	1.43	13.3%
PostBac	5.04	7.02	12.76	-5.74	-45%	1.98	39.3%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%
PostBac Cr	11.02	10.61	12.76	-2.15	-17%	-0.41	-3.7%	0.00	0.00	-	-	-	0.00	-
Masters	8.49	8.33	10.21	-1.88	-18%	-0.16	-1.9%	7.83	8.08	10.27	-2.19	-21%	0.25	3.2%
Doctoral	0.00	8.28	10.21	-1.93	-19%	8.28	-	0.00	0.00	10.03	-10.03	-100%	0.00	-
Total	12.32	12.62	12.54	0.08	1%	0.30	2.4%	10.27	10.09	11.74	-1.65	-14%	-0.18	-1.8%
FTES College of Disc														
A&L	2,532.47	2,808.03				275.56	11%	20.32	24.18				3.86	19%
BPA	1,737.65	1,428.33				-309.32	-18%	55.95	86.45				30.50	55%
Educ	743.88	879.67				135.79	18%	1.25	2.08				0.83	66%
NSci	3,402.87	3,962.65				559.78	16%	39.83	56.58				16.75	42%
SBS	3,520.58	3,650.77				130.19	4%	16.58	19.02				2.44	15%
UNV	25.07	36.40				11.33	45%	.40	.00				-0.40	-100%
Total	11,962.52	12,765.85				803.33	7%	134.33	188.32				53.99	40%

	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	1	2,787	2,761	26	1%	2,786	278600%
LD Transfer	0	0	0	0	-	0	-	12	1	48	-47	-98%	-11	-92%
UD Transfer	0	0	1	-1	-100%	0	-	2,133	0	3,055	-3,055	-100%	-2,133	-100%
PostBac	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	0	0	0	0	-	0	-	127	237	276	-39	-14%	110	87%
Masters	1	0	1	-1	-100%	-1	-100%	332	327	676	-349	-52%	-5	-2%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1	0	3	-3	-100%	-1	-100%	2,605	3,360	6,848	-3,488	-51%	755	29%
Continue/Return														
Freshmen	3	1	2	-1	-50%	-2	-67%	789	802	975	-173	-18%	13	2%
Sophomores	3	5	3	2	67%	2	67%	1,923	1,560	2,304	-744	-32%	-363	-19%
Juniors	2	2	1	1	100%	0	0%	3,075	3,002	2,852	150	5%	-73	-2%
Seniors	7	3	6	-3	-50%	-4	-57%	4,803	5,129	5,370	-241	-4%	326	7%
PostBac	0	0	0	0	-	0	-	22	33	25	8	31%	11	50%
PostBac Cr	0	0	0	0	-	0	-	275	284	172	112	65%	9	3%
Masters	2	0	11	-11	-100%	-2	-100%	966	1,012	1,128	-116	-10%	46	5%
Doctoral	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	0	0	0	0	-	0	-	92	6	149	-143	-96%	-86	-93%
Transitory	0	0	0	0	-	0	-	8	14	240	-226	-94%	6	75%
Total	17	11	23	-12	-52%	-6	-35%	11,953	11,878	13,250	-1,372	-10%	-75	-1%
Total Headcount	18	11	26	-15	-58%	-7	-39%	14,558	15,238	20,098	-4,860	-24%	680	5%
FTES All Students														
FT Freshmen	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2,742.67	2,348.58	394.09	17%	2,741.74	294811%
Freshmen	2.53	1.00	1.87	-0.87	-47%	-2	-60%	690.53	699.53	829.61	-130.08	-16%	9.00	1%
Sophomores	3.27	4.20	3.27	0.93	28%	1	28%	1,741.93	1,401.47	1,998.64	-597.17	-30%	-340.46	-20%
Juniors	2.27	1.87	1.87	0.00	0%	0	-18%	4,356.74	2,541.27	5,007.57	-2,466.30	-49%	-1,815.47	-42%
Seniors	5.67	2.60	5.00	-2.40	-48%	-3	-54%	4,032.73	4,226.93	4,582.48	-355.55	-8%	194.20	5%
PostBac	0.00	0.00	0.00	0.00	-	0	-	8.00	20.07	34.14	-14.07	-41%	12.07	151%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	295.60	368.33	380.81	-12.48	-3%	72.73	25%
Masters	1.67	0.00	6.67	-6.67	-100%	-2	-100%	913.42	926.75	1,531.65	-604.90	-39%	13.33	1%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.00	24.83	45.29	-20.46	-45%	24.83	-
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	68.97	4.32	126.72	-122.40	-97%	-64.65	-94%
Transitory	0.00	0.00	0.00	0.00	-	0	-	3.40	7.67	203.97	-196.30	-96%	4.27	126%
Total FTES	15.41	9.67	19.68	-10.01	-51%	-6	-37%	12,112.25	12,963.84	17,089.47	-4,125.63	-24%	851.59	7%
Mean Unit Load														
FT Freshmen	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	14.76	12.76	2.00	16%	0.76	5.4%
Freshmen	12.67	15.00	14.03	0.98	7%	2.33	18.4%	13.01	13.06	12.76	0.30	2%	0.05	0.4%
Sophomores	16.33	12.60	16.35	-3.75	-23%	-3.73	-22.8%	13.54	13.47	12.75	0.72	6%	-0.07	-0.5%
Juniors	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.53	12.70	12.76	-0.06	0%	0.17	1.4%
Seniors	12.14	13.00	12.50	0.50	4%	0.86	7.1%	12.59	12.36	12.75	-0.39	-3%	-0.23	-1.8%
PostBac	0.00	0	-	-	-	0.00	-	5.79	7.23	12.74	-5.51	-43%	1.44	24.9%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	11.02	10.61	12.76	-2.15	-17%	-0.41	-3.7%
Masters	6.67	0.00	6.67	-6.67	-100%	-6.67	-100.0%	8.45	8.30	10.19	-1.89	-19%	-0.15	-1.8%
Doctoral	0.00	0.00	-	-	-	0.00	-	0.00	8.28	10.20	-1.92	-19%	8.28	-
Total	12.56	13.18	10.58	2.60	25%	0.62	4.9%	12.29	12.57	12.52	0.05	0%	0.28	2.3%
FTES College of Disc														
A&L	3.87	2.60				-1.27	-33%	2,556.66	2,834.81	3,985.19	-1,150.38	-29%	278.15	11%
BPA	3.35	1.60				-1.75	-52%	1,796.95	1,516.38	2,370.28	-853.90	-36%	-280.57	-16%
Educ	0.20	0.53				0.33	165%	745.33	882.28	970.01	-87.73	-9%	136.95	18%
NSci	5.13	3.73				-1.40	-27%	3,447.83	4,022.96	5,125.03	-1,102.07	-22%	575.13	17%
SBS	2.85	1.20				-1.65	-58%	3,540.01	3,670.99	5,249.28	-1,578.29	-30%	130.98	4%
UNV	0.00	0.00				0.00	-	25.47	36.40	83.02	-46.62	-56%	10.93	43%
Total	15.40	9.67				-5.73	-37%	12,112.25	12,963.82	17,782.80	-4,818.98	-27%	851.57	7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12765.85	-	-	6382.93	0.00	188.32	-	-	94.16	0.00	9.67	-	-	4.84	0.00	12963.84	-	-	6481.92
%Δ Actual/Proj 2022-23	-100.0%	-23.3%	-	-	-59.8%	-	-55.3%	-	-	-75.5%	-	-50.9%	-	-	-79.8%	-100.0%	-24.1%	-	-	-60.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/04/2021* to 06/03/2022

108 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,777	2,750	27	1%	2,777	-	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	2,779	2,761	18	1%	2,778	277800%
LD Transfer	8	1	0	1	-	-7	-88%	4	0	48	-48	-100%	-4	-100%	0	0	0	0	-	0	-	12	1	48	-47	-98%	-11	-92%
UD Transfer	2,094	0	3,000	-3,000	-100%	-2,094	-100%	5	0	54	-54	-100%	-5	-100%	0	0	1	-1	-100%	0	-	2,099	0	3,055	-3,055	-100%	-2,099	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	121	235	276	-41	-15%	114	94%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	121	235	276	-41	-15%	114	94%
Masters	271	265	572	-307	-54%	-6	-2%	39	53	103	-50	-49%	14	36%	1	0	1	-1	-100%	-1	-100%	311	318	676	-358	-53%	7	2%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	2,494	3,285	6,630	-3,345	-50%	791	32%	49	56	215	-159	-74%	7	14%	1	0	3	-3	-100%	-1	-100%	2,544	3,341	6,848	-3,507	-51%	797	31%
Continue/Return																												
Freshmen	774	791	957	-166	-17%	17	2%	6	2	15	-13	-87%	-4	-67%	3	1	2	-1	-50%	-2	-67%	783	794	975	-181	-19%	11	1%
Sophomores	1,904	1,538	2,279	-741	-33%	-366	-19%	14	8	21	-13	-63%	-6	-43%	3	5	3	2	67%	2	67%	1,921	1,551	2,304	-753	-33%	-370	-19%
Juniors	3,037	2,955	2,802	153	5%	-82	-3%	30	33	49	-16	-33%	3	10%	2	2	1	1	100%	0	0%	3,069	2,990	2,852	138	5%	-79	-3%
Seniors	4,738	5,054	5,247	-193	-4%	316	7%	48	60	118	-58	-49%	12	25%	6	3	6	-3	-50%	-3	-50%	4,792	5,117	5,370	-253	-5%	325	7%
PostBac	19	31	21	10	48%	12	63%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	22	33	25	8	31%	11	50%
PostBac Cr	271	284	172	112	65%	13	5%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	271	284	172	112	65%	13	5%
Masters	928	928	1,054	-126	-12%	0	0%	30	81	62	19	30%	51	170%	2	0	11	-11	-100%	-2	-100%	960	1,009	1,128	-119	-11%	49	5%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	91	6	147	-141	-96%	-85	-93%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	91	6	149	-143	-96%	-85	-93%
Transitory	8	7	227	-220	-97%	-1	-13%	0	6	13	-7	-54%	6	-	0	0	0	0	-	0	-	8	13	240	-227	-95%	5	63%
Total	11,770	11,630	12,941	-1,311	-10%	-140	-1%	131	192	287	-95	-33%	61	47%	16	11	23	-12	-52%	-5	-31%	11,917	11,833	13,250	-1,417	-11%	-84	-1%
Total Headcount	14,264	14,915	19,571	-4,656	-24%	651	5%	180	248	502	-254	-51%	68	38%	17	11	26	-15	-58%	-6	-35%	14,461	15,174	20,098	-4,924	-25%	713	5%
FTES All Students																												
FT Freshmen	0.00	2,695.53	2,339.39	356.14	15%	2,695.53	-	0.93	1.20	8.19	-6.99	-85%	0.27	29%	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2,696.73	2,348.58	348.15	15%	2,695.80	289871%
Freshmen	675.67	689.53	814.35	-124.82	-15%	13.86	2%	5.20	0.93	13.39	-12.46	-93%	-4.27	-82%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	683.40	691.46	829.61	-138.15	-17%	8.06	1%
Sophomores	1,718.20	1,383.80	1,938.95	-555.15	-29%	-334.40	-19%	14.80	7.27	56.43	-49.16	-87%	-7.53	-51%	3.27	4.20	3.27	0.93	28%	1	28%	1,736.27	1,395.27	1,998.64	-603.37	-30%	-341.00	-20%
Juniors	4,286.93	2,501.27	4,935.43	-2,434.16	-49%	-1,785.66	-42%	29.47	29.27	70.27	-41.00	-58%	-0.20	-1%	2.27	1.87	1.87	0.00	0%	0	-18%	4,318.67	2,532.41	5,007.57	-2,475.16	-49%	-1,786.26	-41%
Seniors	3,979.13	4,170.13	4,463.26	-293.13	-7%	191.00	5%	33.53	48.93	114.23	-65.30	-57%	15.40	46%	5.27	2.60	5.00	-2.40	-48%	-3	-51%	4,017.93	4,221.66	4,582.48	-360.82	-8%	203.73	5%
PostBac	5.53	18.00	30.54	-12.54	-41%	12.47	225%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%	0.00	0.00	0.00	0.00	-	0	-	8.00	20.07	34.14	-14.07	-41%	12.07	151%
PostBac Cr	284.40	366.27	380.81	-14.54	-4%	81.87	29%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	284.40	366.27	380.81	-14.54	-4%	81.87	29%
Masters	842.75	828.17	1,383.48	-555.31	-40%	-14.58	-2%	44.75	90.00	141.51	-51.51	-36%	45.25	101%	1.67	0.00	6.67	-6.67	-100%	-2	-100%	889.17	918.17	1,531.65	-613.48	-40%	29.00	3%
Doctoral	0.00	24.83	44.09	-19.26	-44%	24.83	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	24.83	45.29	-20.46	-45%	24.83	-
Return fr Absence	67.70	4.32	125.05	-120.73	-97%	-63.38	-94%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	67.70	4.32	126.72	-122.40	-97%	-63.38	-94%
Transitory	3.40	3.07	193.11	-190.04	-98%	-0.33	-10%	0.00	4.53	10.86	-6.33	-58%	4.53	-	0.00	0.00	0.00	0.00	-	0	-	3.40	7.60	203.97	-196.37	-96%	4.20	124%
Total FTES	11,863.71	12,684.92	16,648.45	-3,963.53	-24%	821.21	7%	131.15	184.20	421.34	-237.14	-56%	53.05	40%	15.01	9.67	19.68	-10.01	-51%	-5	-36%	12,009.87	12,878.79	17,089.47	-4,210.68	-25%	868.92	7%
Mean Unit Load																												
FT Freshmen	0.00	14.56	12.76	1.80	14%	14.56	-	14.00	9.00	12.28	-3.28	-27%	-5.00	-35.7%	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	14.56	12.76	1.80	14%	0.56	4.0%
Freshmen	13.00	13.06	12.76	0.30	2%	0.06	0.5%	11.14	9.50	12.35	-2.85	-23%	-1.64	-14.7%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	12.98	13.04	12.76	0.28	2%	0.06	0.5%
Sophomores	13.51	13.50	12.76	0.74	6%	-0.01	-0.1%	13.06	13.20	12.39	0.81	7%	0.14	1.1%	16.33	12.60	16.35	-3.75	-23%	-3.73	-22.8%	13.51	13.49	12.75	0.74	6%	-0.02	-0.1%
Juniors	12.51	12.70	12.76	-0.06	0%	0.19	1.5%	12.63	13.14	12.50	0.64	5%	0.51	4.0%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.51	12.70	12.76	-0.06	0%	0.19	1.5%
Seniors	12.60	12.38	12.76	-0.38	-3%	-0.22	-1.7%	10.48	12.23	12.53	-0.30	-2%	1.75	16.7%	13.17	13.00	12.50	0.50	4%	-0.17	-1.3%	12.58	12.38	12.75	-0.37	-3%	-0.20	-1.6%
PostBac	5.04	7.02	12.76	-5.74	-45%	1.98	39.3%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%	0.00	0	-	-	-	0.00	-	5.79	7.23	12.74	-5.51	-43%	1.44	24.9%
PostBac Cr	10.89	10.59	12.76	-2.17	-17%	-0.30	-2.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.89	10.59	12.76	-2.17	-17%	-0.30	-2.8%
Masters	8.44	8.33	10.21	-1.88	-18%	-0.11	-1.3%	7.78	8.06	10.27	-2.21	-22%	0.28	3.6%	6.67	0.00	6.67	-6.67	-100%	-6.67	-100.0%	8.40	8.30	10.19	-1.89	-19%	-0.10	-1.2%
Doctoral	0.00	8.28	10.21	-1.93	-19%	8.28	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.28	10.20	-1.92	-19%	8.28	-
Total	12.30	12.59	12.54	0.05	0%	0.29	2.4%	10.18	10.05	11.74	-1.69	-14%	-0.13	-1.3%	12.94	13.18	10.58	2.60	25%	0.24	1.9%	12.27	12.54	12.52	0.02	0%	0.27	2.2%
FTES College of Disc																												
A&L	2,511.72	2,789.35				277.63	11%	20.32	23.93				3.61	18%	3.67	2.60				-1.07	-29%	2,535.71	2,815.88	3,985.19	-1,169.31	-29%	280.17	11%
BPA	1,720.63	1,424.08				-296.55	-17%	53.37	84.03				30.66	57%	3.35	1.60				-1.75	-52%	1,777.35	1,509.71	2,370.28	-860.57	-36%	-267.64	-15%
Educ	730.02	873.80				143.78	20%	1.25	2.08				0.83	66%	0.00	0.53				0.53	-	731.27	876.41	970.01	-93.60	-10%	145.14	20%
NSci	3,382.85	3,923.78				540.93	16%	39.63	55.53				15.90	40%	5.13	3.73				-1.40	-27%	3,427.61	3,983.04	5,125.03	-1,141.99	-22%	555.43	16%
SBS	3,493.63	3,637.63				144.00	4%	16.38	18.62				2.24	14%	2.85	1.20				-1.65	-58%	3,512.86	3,657.45	5,249.28	-1,591.83	-30%	144.59	4%
UNV	24.87	36.27				11.40	46%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	25.07	36.27	83.02	-46.75	-56%	11.20	45%
Total	11,863.72	12,684.92				821.20	7%	131.15	184.20				53.05	40%	15.00	9.67				-5.33	-36%	12,009.87	12,878.76	17,782.80	-4,904.04	-28%	868.89	7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12684.92	-	-	6342.46	0.00	184.20	-	-	92.10	0.00	9.67	-	-	4.84	0.00	12878.79	-	-	6439.40
%Δ Actual/Proj 2022-23	-100.0%	-23.8%	-	-	-60.0%	-	-56.3%	-	-	-76.1%	-	-50.9%	-	-	-79.8%	-100.0%	-24.6%	-	-	-60.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/03/2021* to 06/02/2022

109 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,773	2,750	23	1%	2,773	-	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	2,775	2,761	14	1%	2,774	277400%
LD Transfer	8	1	0	1	-	-7	-88%	3	0	48	-48	-100%	-3	-100%	0	0	0	0	-	0	-	11	1	48	-47	-98%	-10	-91%
UD Transfer	2,077	0	3,000	-3,000	-100%	-2,077	-100%	5	0	54	-54	-100%	-5	-100%	0	0	1	-1	-100%	0	-	2,082	0	3,055	-3,055	-100%	-2,082	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	37	235	276	-41	-15%	198	535%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	37	235	276	-41	-15%	198	535%
Masters	249	265	572	-307	-54%	16	6%	37	53	103	-50	-49%	16	43%	1	0	1	-1	-100%	-1	-100%	287	318	676	-358	-53%	31	11%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	2,371	3,281	6,630	-3,349	-51%	910	38%	46	56	215	-159	-74%	10	22%	1	0	3	-3	-100%	-1	-100%	2,418	3,337	6,848	-3,511	-51%	919	38%
Continue/Return																												
Freshmen	769	790	957	-167	-17%	21	3%	6	2	15	-13	-87%	-4	-67%	3	1	2	-1	-50%	-2	-67%	778	793	975	-182	-19%	15	2%
Sophomores	1,903	1,536	2,279	-743	-33%	-367	-19%	14	8	21	-13	-63%	-6	-43%	3	5	3	2	67%	2	67%	1,920	1,549	2,304	-755	-33%	-371	-19%
Juniors	3,033	2,950	2,802	148	5%	-83	-3%	29	33	49	-16	-33%	4	14%	2	2	1	1	100%	0	0%	3,064	2,985	2,852	133	5%	-79	-3%
Seniors	4,731	5,048	5,247	-199	-4%	317	7%	48	60	118	-58	-49%	12	25%	6	3	6	-3	-50%	-3	-50%	4,785	5,111	5,370	-259	-5%	326	7%
PostBac	18	31	21	10	48%	13	72%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	21	33	25	8	31%	12	57%
PostBac Cr	264	283	172	111	65%	19	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	264	283	172	111	65%	19	7%
Masters	922	926	1,054	-128	-12%	4	0%	30	81	62	19	30%	51	170%	2	0	11	-11	-100%	-2	-100%	954	1,007	1,128	-121	-11%	53	6%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	89	6	147	-141	-96%	-83	-93%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	89	6	149	-143	-96%	-83	-93%
Transitory	8	7	227	-220	-97%	-1	-13%	0	6	13	-7	-54%	6	-	0	0	0	0	-	0	-	8	13	240	-227	-95%	5	63%
Total	11,737	11,613	12,941	-1,328	-10%	-124	-1%	130	192	287	-95	-33%	62	48%	16	11	23	-12	-52%	-5	-31%	11,883	11,816	13,250	-1,434	-11%	-67	-1%
Total Headcount	14,108	14,894	19,571	-4,677	-24%	786	6%	176	248	502	-254	-51%	72	41%	17	11	26	-15	-58%	-6	-35%	14,301	15,153	20,098	-4,945	-25%	852	6%
FTES All Students																												
FT Freshmen	0.00	2,684.93	2,339.39	345.54	15%	2,684.93	-	0.93	1.20	8.19	-6.99	-85%	0.27	29%	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2,686.13	2,348.58	337.55	14%	2,685.20	288731%
Freshmen	670.53	688.53	814.35	-125.82	-15%	18.00	3%	5.40	0.93	13.39	-12.46	-93%	-4.47	-83%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	678.46	690.46	829.61	-139.15	-17%	12.00	2%
Sophomores	1,715.60	1,382.53	1,938.95	-556.42	-29%	-333.07	-19%	13.47	7.20	56.43	-49.23	-87%	-6.27	-47%	3.27	4.20	3.27	0.93	28%	1	28%	1,732.34	1,393.93	1,998.64	-604.71	-30%	-338.41	-20%
Juniors	4,267.27	2,495.87	4,935.43	-2,439.56	-49%	-1,771.40	-42%	29.27	29.27	70.27	-41.00	-58%	0.00	0%	2.27	1.87	1.87	0.00	0%	0	-18%	4,298.81	2,527.01	5,007.57	-2,480.56	-50%	-1,771.80	-41%
Seniors	3,972.47	4,165.27	4,463.26	-297.99	-7%	192.80	5%	33.53	48.93	114.23	-65.30	-57%	15.40	46%	5.27	2.60	5.00	-2.40	-48%	-3	-51%	4,011.27	4,216.80	4,582.48	-365.68	-8%	205.53	5%
PostBac	4.93	18.00	30.54	-12.54	-41%	13.07	265%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%	0.00	0.00	0.00	0.00	-	0	-	7.40	20.07	34.14	-14.07	-41%	12.67	171%
PostBac Cr	204.80	365.60	380.81	-15.21	-4%	160.80	79%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	204.80	365.60	380.81	-15.21	-4%	160.80	79%
Masters	825.00	826.08	1,383.48	-557.40	-40%	1.08	0%	43.50	90.00	141.51	-51.51	-36%	46.50	107%	1.67	0.00	6.67	-6.67	-100%	-2	-100%	870.17	916.08	1,531.65	-615.57	-40%	45.91	5%
Doctoral	0.00	24.75	44.09	-19.34	-44%	24.75	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	24.75	45.29	-20.54	-45%	24.75	-
Return fr Absence	64.83	4.32	125.05	-120.73	-97%	-60.51	-93%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	64.83	4.32	126.72	-122.40	-97%	-60.51	-93%
Transitory	3.40	3.07	193.11	-190.04	-98%	-0.33	-10%	0.00	4.53	10.86	-6.33	-58%	4.53	-	0.00	0.00	0.00	0.00	-	0	-	3.40	7.60	203.97	-196.37	-96%	4.20	124%
Total FTES	11,728.83	12,658.95	16,648.45	-3,989.50	-24%	930.12	8%	128.57	184.13	421.34	-237.21	-56%	55.56	43%	15.01	9.67	19.68	-10.01	-51%	-5	-36%	11,872.41	12,852.75	17,089.47	-4,236.72	-25%	980.34	8%
Mean Unit Load																												
FT Freshmen	0.00	14.52	12.76	1.76	14%	14.52	-	14.00	9.00	12.28	-3.28	-27%	-5.00	-35.7%	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	14.52	12.76	1.76	14%	0.52	3.7%
Freshmen	12.97	13.06	12.76	0.30	2%	0.09	0.7%	11.57	9.50	12.35	-2.85	-23%	-2.07	-17.9%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	12.96	13.04	12.76	0.28	2%	0.08	0.6%
Sophomores	13.49	13.50	12.76	0.74	6%	0.01	0.1%	12.63	13.10	12.39	0.71	6%	0.47	3.7%	16.33	12.60	16.35	-3.75	-23%	-3.73	-22.8%	13.49	13.50	12.75	0.75	6%	0.01	0.1%
Juniors	12.50	12.69	12.76	-0.07	-1%	0.19	1.5%	12.91	13.14	12.50	0.64	5%	0.23	1.8%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.51	12.70	12.76	-0.06	0%	0.19	1.5%
Seniors	12.59	12.38	12.76	-0.38	-3%	-0.21	-1.7%	10.48	12.23	12.53	-0.30	-2%	1.75	16.7%	13.17	13.00	12.50	0.50	4%	-0.17	-1.3%	12.57	12.38	12.75	-0.37	-3%	-0.19	-1.5%
PostBac	4.88	7.02	12.76	-5.74	-45%	2.14	43.9%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%	0.00	0	-	-	-	0.00	-	5.68	7.23	12.74	-5.51	-43%	1.55	27.3%
PostBac Cr	10.20	10.59	12.76	-2.17	-17%	0.39	3.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.20	10.59	12.76	-2.17	-17%	0.39	3.8%
Masters	8.46	8.32	10.21	-1.89	-18%	-0.14	-1.7%	7.79	8.06	10.27	-2.21	-22%	0.27	3.5%	6.67	0.00	6.67	-6.67	-100%	-6.67	-100.0%	8.42	8.29	10.19	-1.90	-19%	-0.13	-1.5%
Doctoral	0.00	8.25	10.21	-1.96	-19%	8.25	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.25	10.20	-1.95	-19%	8.25	-
Total	12.29	12.58	12.54	0.04	0%	0.29	2.4%	10.22	10.05	11.74	-1.69	-14%	-0.17	-1.7%	12.94	13.18	10.58	2.60	25%	0.24	1.9%	12.27	12.54	12.52	0.02	0%	0.27	2.2%
FTES College of Disc																												
A&L	2,497.57	2,783.32				285.75	11%	20.12	23.93				3.81	19%	3.67	2.60				-1.07	-29%	2,521.36	2,809.85	3,985.19	-1,175.34	-29%	288.49	11%
BPA	1,714.33	1,421.72				-292.61	-17%	52.63	83.97				31.34	60%	3.35	1.60				-1.75	-52%	1,770.31	1,507.29	2,370.28	-862.99	-36%	-263.02	-15%
Educ	643.15	871.45				228.30	35%	1.25	2.08				0.83	66%	0.00	0.53				0.53	-	644.40	874.06	970.01	-95.95	-10%	229.66	36%
NSci	3,370.90	3,916.88				545.98	16%	38.18	55.53				17.35	45%	5.13	3.73				-1.40	-27%	3,414.21	3,976.14	5,125.03	-1,148.89	-22%	561.93	16%
SBS	3,478.02	3,629.32				151.30	4%	16.18	18.62				2.44	15%	2.85	1.20				-1.65	-58%	3,497.05	3,649.14	5,249.28	-1,600.14	-30%	152.09	4%
UNV	24.87	36.27				11.40	46%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	25.07	36.27	83.02	-46.75	-56%	11.20	45%
Total	11,728.83	12,658.95				930.12	8%	128.57	184.13				55.56	43%	15.00	9.67				-5.33	-36%	11,872.40	12,852.75	17,782.80	-4,930.05	-28%	980.35	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12658.95	-	-	6329.48	0.00	184.13	-	-	92.07	0.00	9.67	-	-	4.84	0.00	12852.75	-	-	6426.38
%Δ Actual/Proj 2022-23	-100.0%	-24.0%	-	-	-60.1%	-	-56.3%	-	-	-76.1%	-	-50.9%	-	-	-79.8%	-100.0%	-24.8%	-	-	-60.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/02/2021* to 06/01/2022

110 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,756	2,750	6	0%	2,756	-	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	2,758	2,761	-3	0%	2,757	275700%
LD Transfer	8	1	0	1	-	-7	-88%	3	0	48	-48	-100%	-3	-100%	0	0	0	0	-	0	-	11	1	48	-47	-98%	-10	-91%
UD Transfer	2,056	0	3,000	-3,000	-100%	-2,056	-100%	5	0	54	-54	-100%	-5	-100%	0	0	1	-1	-100%	0	-	2,061	0	3,055	-3,055	-100%	-2,061	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	35	229	276	-47	-17%	194	554%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	35	229	276	-47	-17%	194	554%
Masters	233	259	572	-313	-55%	26	11%	37	52	103	-51	-50%	15	41%	1	0	1	-1	-100%	-1	-100%	271	311	676	-365	-54%	40	15%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	2,332	3,252	6,630	-3,378	-51%	920	39%	46	55	215	-160	-74%	9	20%	1	0	3	-3	-100%	-1	-100%	2,379	3,307	6,848	-3,541	-52%	928	39%
Continue/Return																												
Freshmen	768	779	957	-178	-19%	11	1%	6	1	15	-14	-93%	-5	-83%	3	1	2	-1	-50%	-2	-67%	777	781	975	-194	-20%	4	1%
Sophomores	1,901	1,522	2,279	-757	-33%	-379	-20%	14	7	21	-14	-67%	-7	-50%	3	5	3	2	67%	2	67%	1,918	1,534	2,304	-770	-33%	-384	-20%
Juniors	3,025	2,930	2,802	128	5%	-95	-3%	28	32	49	-17	-35%	4	14%	2	2	1	1	100%	0	0%	3,055	2,964	2,852	112	4%	-91	-3%
Seniors	4,722	5,056	5,247	-191	-4%	334	7%	48	58	118	-60	-51%	10	21%	6	3	6	-3	-50%	-3	-50%	4,776	5,117	5,370	-253	-5%	341	7%
PostBac	18	31	21	10	48%	13	72%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	21	33	25	8	31%	12	57%
PostBac Cr	264	284	172	112	65%	20	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	264	284	172	112	65%	20	8%
Masters	917	923	1,054	-131	-12%	6	1%	30	80	62	18	28%	50	167%	2	0	11	-11	-100%	-2	-100%	949	1,003	1,128	-125	-11%	54	6%
Doctoral	1	36	35	1	3%	35	3500%	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	1	36	36	0	-1%	35	3500%
Return fr Absence	89	5	147	-142	-97%	-84	-94%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	89	5	149	-144	-97%	-84	-94%
Transitory	8	7	227	-220	-97%	-1	-13%	0	6	13	-7	-54%	6	-	0	0	0	0	-	0	-	8	13	240	-227	-95%	5	63%
Total	11,713	11,573	12,941	-1,368	-11%	-140	-1%	129	186	287	-101	-35%	57	44%	16	11	23	-12	-52%	-5	-31%	11,858	11,770	13,250	-1,480	-11%	-88	-1%
Total Headcount	14,045	14,825	19,571	-4,746	-24%	780	6%	175	241	502	-261	-52%	66	38%	17	11	26	-15	-58%	-6	-35%	14,237	15,077	20,098	-5,021	-25%	840	6%
FTES All Students																												
FT Freshmen	0.00	2,669.73	2,339.39	330.34	14%	2,669.73	-	0.93	1.20	8.19	-6.99	-85%	0.27	29%	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2,670.93	2,348.58	322.35	14%	2,670.00	287097%
Freshmen	668.13	679.27	814.35	-135.08	-17%	11.14	2%	5.40	0.13	13.39	-13.26	-99%	-5.27	-98%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	676.06	680.40	829.61	-149.21	-18%	4.34	1%
Sophomores	1,712.60	1,370.13	1,938.95	-568.82	-29%	-342.47	-20%	13.47	6.80	56.43	-49.63	-88%	-6.67	-50%	3.27	4.20	3.27	0.93	28%	1	28%	1,729.34	1,381.13	1,998.64	-617.51	-31%	-348.21	-20%
Juniors	4,241.67	2,480.27	4,935.43	-2,455.16	-50%	-1,761.40	-42%	28.73	27.40	70.27	-42.87	-61%	-1.33	-5%	2.27	1.87	1.87	0.00	0%	0	-18%	4,272.67	2,509.54	5,007.57	-2,498.03	-50%	-1,763.13	-41%
Seniors	3,962.47	4,169.13	4,463.26	-294.13	-7%	206.66	5%	33.33	46.60	114.23	-67.63	-59%	13.27	40%	5.27	2.60	5.00	-2.40	-48%	-3	-51%	4,001.07	4,218.33	4,582.48	-364.15	-8%	217.26	5%
PostBac	4.93	18.00	30.54	-12.54	-41%	13.07	265%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%	0.00	0.00	0.00	0.00	-	0	-	7.40	20.07	34.14	-14.07	-41%	12.67	171%
PostBac Cr	202.27	361.87	380.81	-18.94	-5%	159.60	79%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	202.27	361.87	380.81	-18.94	-5%	159.60	79%
Masters	808.75	817.33	1,383.48	-566.15	-41%	8.58	1%	42.67	89.00	141.51	-52.51	-37%	46.33	109%	1.67	0.00	6.67	-6.67	-100%	-2	-100%	853.09	906.33	1,531.65	-625.32	-41%	53.24	6%
Doctoral	0.25	24.75	44.09	-19.34	-44%	24.50	9800%	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.25	24.75	45.29	-20.54	-45%	24.50	9800%
Return fr Absence	64.43	4.07	125.05	-120.98	-97%	-60.36	-94%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	64.43	4.07	126.72	-122.65	-97%	-60.36	-94%
Transitory	3.40	3.07	193.11	-190.04	-98%	-0.33	-10%	0.00	4.33	10.86	-6.53	-60%	4.33	-	0.00	0.00	0.00	0.00	-	0	-	3.40	7.40	203.97	-196.57	-96%	4.00	118%
Total FTES	11,668.90	12,597.62	16,648.45	-4,050.83	-24%	928.72	8%	127.00	177.53	421.34	-243.81	-58%	50.53	40%	15.01	9.67	19.68	-10.01	-51%	-5	-36%	11,810.91	12,784.82	17,089.47	-4,304.65	-25%	973.91	8%
Mean Unit Load																												
FT Freshmen	0.00	14.53	12.76	1.77	14%	14.53	-	14.00	9.00	12.28	-3.28	-27%	-5.00	-35.7%	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	14.53	12.76	1.77	14%	0.53	3.8%
Freshmen	12.94	13.06	12.76	0.30	2%	0.12	0.9%	11.57	8.67	12.35	-3.68	-30%	-2.90	-25.1%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	12.93	13.05	12.76	0.29	2%	0.12	0.9%
Sophomores	13.48	13.50	12.76	0.74	6%	0.02	0.1%	12.63	13.56	12.39	1.17	9%	0.93	7.4%	16.33	12.60	16.35	-3.75	-23%	-3.73	-22.8%	13.48	13.50	12.75	0.75	6%	0.02	0.1%
Juniors	12.50	12.70	12.76	-0.06	0%	0.20	1.6%	13.06	12.71	12.50	0.21	2%	-0.35	-2.7%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.50	12.70	12.76	-0.06	0%	0.20	1.6%
Seniors	12.59	12.37	12.76	-0.39	-3%	-0.22	-1.7%	10.42	12.05	12.53	-0.48	-4%	1.63	15.6%	13.17	13.00	12.50	0.50	4%	-0.17	-1.3%	12.56	12.37	12.75	-0.38	-3%	-0.19	-1.5%
PostBac	4.88	7.02	12.76	-5.74	-45%	2.14	43.9%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%	0.00	0	-	-	-	0.00	-	5.68	7.23	12.74	-5.51	-43%	1.55	27.3%
PostBac Cr	10.14	10.59	12.76	-2.17	-17%	0.45	4.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.14	10.59	12.76	-2.17	-17%	0.45	4.4%
Masters	8.44	8.30	10.21	-1.91	-19%	-0.14	-1.7%	7.64	8.09	10.27	-2.18	-21%	0.45	5.9%	6.67	0.00	6.67	-6.67	-100%	-6.67	-100.0%	8.40	8.28	10.19	-1.91	-19%	-0.12	-1.4%
Doctoral	3.00	8.25	10.21	-1.96	-19%	5.25	175.0%	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	3.00	8.25	10.20	-1.95	-19%	5.25	175.0%
Total	12.29	12.58	12.54	0.04	0%	0.29	2.4%	10.15	9.94	11.74	-1.80	-15%	-0.21	-2.1%	12.94	13.18	10.58	2.60	25%	0.24	1.9%	12.26	12.53	12.52	0.01	0%	0.27	2.2%
FTES College of Disc																												
A&L	2,486.65	2,774.18				287.53	12%	19.85	21.90				2.05	10%	3.67	2.60				-1.07	-29%	2,510.17	2,798.68	3,985.19	-1,186.51	-30%	288.51	11%
BPA	1,704.15	1,409.62				-294.53	-17%	51.93	80.92				28.99	56%	3.35	1.60				-1.75	-52%	1,759.43	1,492.14	2,370.28	-878.14	-37%	-267.29	-15%
Educ	635.97	865.43				229.46	36%	1.25	2.08				0.83	66%	0.00	0.53				0.53	-	637.22	868.04	970.01	-101.97	-11%	230.82	36%
NSci	3,355.10	3,908.53				553.43	16%	37.58	54.82				17.24	46%	5.13	3.73				-1.40	-27%	3,397.81	3,967.08	5,125.03	-1,157.95	-23%	569.27	17%
SBS	3,461.97	3,603.78				141.81	4%	16.18	17.82				1.64	10%	2.85	1.20				-1.65	-58%	3,481.00	3,622.80	5,249.28	-1,626.48	-31%	141.80	4%
UNV	25.07	36.07				11.00	44%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	25.27	36.07	83.02	-46.95	-57%	10.80	43%
Total	11,668.90	12,597.62				928.72	8%	127.00	177.53				50.53	40%	15.00	9.67				-5.33	-36%	11,810.90	12,784.81	17,782.80	-4,997.99	-28%	973.91	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12597.62	-	-	6298.81	0.00	177.53	-	-	88.77	0.00	9.67	-	-	4.84	0.00	12784.82	-	-	6392.41
%Δ Actual/Proj 2022-23	-100.0%	-24.3%	-	-	-60.3%	-	-57.9%	-	-	-76.9%	-	-50.9%	-	-	-79.8%	-100.0%	-25.2%	-	-	-60.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 06/01/2021* to 05/31/2022

111 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,756	2,750	6	0%	2,756	-	1	2	10	-8	-80%	1	100%	0	0	1	-1	-100%	0	-	1	2,758	2,761	-3	0%	2,757	275700%
LD Transfer	7	1	0	1	-	-6	-86%	3	0	48	-48	-100%	-3	-100%	0	0	0	0	-	0	-	10	1	48	-47	-98%	-9	-90%
UD Transfer	2,029	0	3,000	-3,000	-100%	-2,029	-100%	5	0	54	-54	-100%	-5	-100%	0	0	1	-1	-100%	0	-	2,034	0	3,055	-3,055	-100%	-2,034	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	34	212	276	-64	-23%	178	524%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	34	212	276	-64	-23%	178	524%
Masters	228	252	572	-320	-56%	24	11%	37	50	103	-53	-51%	13	35%	1	0	1	-1	-100%	-1	-100%	266	302	676	-374	-55%	36	14%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	2,298	3,228	6,630	-3,402	-51%	930	40%	46	53	215	-162	-75%	7	15%	1	0	3	-3	-100%	-1	-100%	2,345	3,281	6,848	-3,567	-52%	936	40%
Continue/Return																												
Freshmen	783	776	957	-181	-19%	-7	-1%	6	1	15	-14	-93%	-5	-83%	3	1	2	-1	-50%	-2	-67%	792	778	975	-197	-20%	-14	-2%
Sophomores	1,875	1,524	2,279	-755	-33%	-351	-19%	14	7	21	-14	-67%	-7	-50%	3	5	3	2	67%	2	67%	1,892	1,536	2,304	-768	-33%	-356	-19%
Juniors	3,021	2,922	2,802	120	4%	-99	-3%	27	31	49	-18	-37%	4	15%	2	2	1	1	100%	0	0%	3,050	2,955	2,852	103	4%	-95	-3%
Seniors	4,709	5,042	5,247	-205	-4%	333	7%	48	58	118	-60	-51%	10	21%	6	3	6	-3	-50%	-3	-50%	4,763	5,103	5,370	-267	-5%	340	7%
PostBac	18	31	21	10	48%	13	72%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	21	33	25	8	31%	12	57%
PostBac Cr	263	282	172	110	64%	19	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	263	282	172	110	64%	19	7%
Masters	913	918	1,054	-136	-13%	5	1%	29	77	62	15	23%	48	166%	2	0	11	-11	-100%	-2	-100%	944	995	1,128	-133	-12%	51	5%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	87	5	147	-142	-97%	-82	-94%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	87	5	149	-144	-97%	-82	-94%
Transitory	8	7	227	-220	-97%	-1	-13%	0	6	13	-7	-54%	6	-	0	0	0	0	-	0	-	8	13	240	-227	-95%	5	63%
Total	11,677	11,543	12,941	-1,398	-11%	-134	-1%	127	182	287	-105	-37%	55	43%	16	11	23	-12	-52%	-5	-31%	11,820	11,736	13,250	-1,514	-11%	-84	-1%
Total Headcount	13,975	14,771	19,571	-4,800	-25%	796	6%	173	235	502	-267	-53%	62	36%	17	11	26	-15	-58%	-6	-35%	14,165	15,017	20,098	-5,081	-25%	852	6%
FTES All Students																												
FT Freshmen	0.00	2,669.13	2,339.39	329.74	14%	2,669.13	-	0.93	1.20	8.19	-6.99	-85%	0.27	29%	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2,670.33	2,348.58	321.75	14%	2,669.40	287032%
Freshmen	683.13	676.67	814.35	-137.68	-17%	-6.46	-1%	5.40	0.13	13.39	-13.26	-99%	-5.27	-98%	2.53	1.00	1.87	-0.87	-47%	-2	-60%	691.06	677.80	829.61	-151.81	-18%	-13.26	-2%
Sophomores	1,686.47	1,370.00	1,938.95	-568.95	-29%	-316.47	-19%	13.27	6.80	56.43	-49.63	-88%	-6.47	-49%	3.27	4.20	3.27	0.93	28%	1	28%	1,703.01	1,381.00	1,998.64	-617.64	-31%	-322.01	-19%
Juniors	4,209.87	2,471.13	4,935.43	-2,464.30	-50%	-1,738.74	-41%	28.27	27.13	70.27	-43.14	-61%	-1.14	-4%	2.27	1.87	1.87	0.00	0%	0	-18%	4,240.41	2,500.13	5,007.57	-2,507.44	-50%	-1,740.28	-41%
Seniors	3,947.60	4,151.33	4,463.26	-311.93	-7%	203.73	5%	33.33	46.20	114.23	-68.03	-60%	12.87	39%	5.27	2.60	5.00	-2.40	-48%	-3	-51%	3,986.20	4,200.13	4,582.48	-382.35	-8%	213.93	5%
PostBac	4.93	18.00	30.54	-12.54	-41%	13.07	265%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%	0.00	0.00	0.00	0.00	-	0	-	7.40	20.07	34.14	-14.07	-41%	12.67	171%
PostBac Cr	201.47	351.53	380.81	-29.28	-8%	150.06	74%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	201.47	351.53	380.81	-29.28	-8%	150.06	74%
Masters	801.17	807.75	1,383.48	-575.73	-42%	6.58	1%	42.17	86.33	141.51	-55.18	-39%	44.16	105%	1.67	0.00	6.67	-6.67	-100%	-2	-100%	845.01	894.08	1,531.65	-637.57	-42%	49.07	6%
Doctoral	0.00	24.75	44.09	-19.34	-44%	24.75	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	24.75	45.29	-20.54	-45%	24.75	-
Return fr Absence	62.97	4.07	125.05	-120.98	-97%	-58.90	-94%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	62.97	4.07	126.72	-122.65	-97%	-58.90	-94%
Transitory	3.40	3.07	193.11	-190.04	-98%	-0.33	-10%	0.00	4.33	10.86	-6.53	-60%	4.33	-	0.00	0.00	0.00	0.00	-	0	-	3.40	7.40	203.97	-196.57	-96%	4.00	118%
Total FTES	11,601.01	12,547.43	16,648.45	-4,101.02	-25%	946.42	8%	125.84	174.19	421.34	-247.15	-59%	48.35	38%	15.01	9.67	19.68	-10.01	-51%	-5	-36%	11,741.86	12,731.29	17,089.47	-4,358.18	-26%	989.43	8%
Mean Unit Load																												
FT Freshmen	0.00	14.53	12.76	1.77	14%	14.53	-	14.00	9.00	12.28	-3.28	-27%	-5.00	-35.7%	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	14.52	12.76	1.76	14%	0.52	3.7%
Freshmen	12.99	13.06	12.76	0.30	2%	0.07	0.5%	11.57	8.67	12.35	-3.68	-30%	-2.90	-25.1%	12.67	15.00	14.03	0.98	7%	2.33	18.4%	12.98	13.05	12.76	0.29	2%	0.07	0.5%
Sophomores	13.46	13.48	12.76	0.72	6%	0.02	0.1%	12.44	13.56	12.39	1.17	9%	1.12	9.0%	16.33	12.60	16.35	-3.75	-23%	-3.73	-22.8%	13.46	13.48	12.75	0.73	6%	0.02	0.1%
Juniors	12.48	12.69	12.76	-0.07	-1%	0.21	1.7%	13.25	12.97	12.50	0.47	4%	-0.28	-2.1%	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.49	12.69	12.76	-0.07	-1%	0.20	1.6%
Seniors	12.57	12.35	12.76	-0.41	-3%	-0.22	-1.8%	10.42	11.95	12.53	-0.58	-5%	1.53	14.7%	13.17	13.00	12.50	0.50	4%	-0.17	-1.3%	12.55	12.35	12.75	-0.40	-3%	-0.20	-1.6%
PostBac	4.88	7.02	12.76	-5.74	-45%	2.14	43.9%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%	0.00	0	-	-	-	0.00	-	5.68	7.23	12.74	-5.51	-43%	1.55	27.3%
PostBac Cr	10.17	10.68	12.76	-2.08	-16%	0.51	5.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.17	10.68	12.76	-2.08	-16%	0.51	5.0%
Masters	8.43	8.28	10.21	-1.93	-19%	-0.15	-1.8%	7.67	8.16	10.27	-2.11	-21%	0.49	6.4%	6.67	0.00	6.67	-6.67	-100%	-6.67	-100.0%	8.38	8.27	10.19	-1.92	-19%	-0.11	-1.3%
Doctoral	0.00	8.25	10.21	-1.96	-19%	8.25	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	8.25	10.20	-1.95	-19%	8.25	-
Total	12.28	12.57	12.54	0.03	0%	0.29	2.4%	10.18	10.02	11.74	-1.72	-15%	-0.16	-1.6%	12.94	13.18	10.58	2.60	25%	0.24	1.9%	12.25	12.53	12.52	0.01	0%	0.28	2.3%
FTES College of Disc																												
A&L	2,468.80	2,766.25				297.45	12%	19.45	21.70				2.25	12%	3.67	2.60				-1.07	-29%	2,491.92	2,790.55	3,985.19	-1,194.64	-30%	298.63	12%
BPA	1,696.87	1,400.42				-296.45	-17%	51.48	78.65				27.17	53%	3.35	1.60				-1.75	-52%	1,751.70	1,480.67	2,370.28	-889.61	-38%	-271.03	-15%
Educ	633.77	852.10				218.33	34%	1.25	2.08				0.83	66%	0.00	0.53				0.53	-	635.02	854.71	970.01	-115.30	-12%	219.69	35%
NSci	3,329.38	3,899.80				570.42	17%	37.53	53.95				16.42	44%	5.13	3.73				-1.40	-27%	3,372.04	3,957.48	5,125.03	-1,167.55	-23%	585.44	17%
SBS	3,447.52	3,593.00				145.48	4%	15.92	17.82				1.90	12%	2.85	1.20				-1.65	-58%	3,466.29	3,612.02	5,249.28	-1,637.26	-31%	145.73	4%
UNV	24.67	35.87				11.20	45%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	24.87	35.87	83.02	-47.15	-57%	11.00	44%
Total	11,601.00	12,547.43				946.43	8%	125.83	174.20				48.37	38%	15.00	9.67				-5.33	-36%	11,741.84	12,731.30	17,782.80	-5,051.50	-28%	989.46	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12547.43	-	-	6273.72	0.00	174.19	-	-	87.10	0.00	9.67	-	-	4.84	0.00	12731.29	-	-	6365.65
%Δ Actual/Proj 2022-23	-100.0%	-24.6%	-	-	-60.5%	-	-58.7%	-	-	-77.4%	-	-50.9%	-	-	-79.8%	-100.0%	-25.5%	-	-	-60.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/28/2021* to 05/27/2022

115 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	2,760	2,750	10	0%	2,760	-	1	2	10	-8	-80%	1	100%
LD Transfer	6	1	0	1	-	-5	-83%	3	0	48	-48	-100%	-3	-100%
UD Transfer	1,912	0	3,000	-3,000	-100%	-1,912	-100%	4	0	54	-54	-100%	-4	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-
PostBac Cr	34	208	276	-68	-25%	174	512%	0	0	0	0	-	0	-
Masters	218	242	572	-330	-58%	24	11%	35	48	103	-55	-53%	13	37%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	2,170	3,218	6,630	-3,412	-51%	1,048	48%	43	51	215	-164	-76%	8	19%
Continue/Return														
Freshmen	978	918	957	-39	-4%	-60	-6%	6	2	15	-13	-87%	-4	-67%
Sophomores	1,820	1,442	2,279	-837	-37%	-378	-21%	14	6	21	-15	-72%	-8	-57%
Juniors	3,124	3,087	2,802	285	10%	-37	-1%	28	32	49	-17	-35%	4	14%
Seniors	4,405	4,761	5,247	-486	-9%	356	8%	47	56	118	-62	-52%	9	19%
PostBac	18	30	21	9	44%	12	67%	3	2	4	-2	-54%	-1	-33%
PostBac Cr	260	280	172	108	63%	20	8%	0	0	0	0	-	0	-
Masters	894	908	1,054	-146	-14%	14	2%	27	77	62	15	23%	50	185%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-
Return fr Absence	83	5	147	-142	-97%	-78	-94%	0	0	2	-2	-100%	0	-
Transitory	7	7	227	-220	-97%	0	0%	0	3	13	-10	-77%	3	-
Total	11,589	11,474	12,941	-1,467	-11%	-115	-1%	125	178	287	-109	-38%	53	42%
Total Headcount	13,759	14,692	19,571	-4,879	-25%	933	7%	168	229	502	-273	-54%	61	36%
FTES All Students														
FT Freshmen	0.00	2,656.00	2,339.39	316.61	14%	2,656.00	-	0.93	1.20	8.19	-6.99	-85%	0.27	29%
Freshmen	869.80	815.60	814.35	1.25	0%	-54.20	-6%	5.20	1.00	13.39	-12.39	-93%	-4.20	-81%
Sophomores	1,626.13	1,292.87	1,938.95	-646.08	-33%	-333.26	-20%	13.27	5.73	56.43	-50.70	-90%	-7.54	-57%
Juniors	4,205.47	2,613.20	4,935.43	-2,322.23	-47%	-1,592.27	-38%	27.73	27.73	70.27	-42.54	-61%	0.00	0%
Seniors	3,673.40	3,896.87	4,463.26	-566.39	-13%	223.47	6%	32.40	42.53	114.23	-71.70	-63%	10.13	31%
PostBac	4.93	17.60	30.54	-12.94	-42%	12.67	257%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%
PostBac Cr	199.47	347.53	380.81	-33.28	-9%	148.06	74%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	781.25	793.75	1,383.48	-589.73	-43%	12.50	2%	40.58	86.42	141.51	-55.09	-39%	45.84	113%
Doctoral	0.00	24.75	44.09	-19.34	-44%	24.75	-	0.00	0.00	1.20	-1.20	-100%	0.00	-
Return fr Absence	60.90	4.07	125.05	-120.98	-97%	-56.83	-93%	0.00	0.00	1.67	-1.67	-100%	0.00	-
Transitory	3.00	3.07	193.11	-190.04	-98%	0.07	2%	0.00	2.20	10.86	-8.66	-80%	2.20	-
Total FTES	11,424.35	12,465.31	16,648.45	-4,183.14	-25%	1,040.96	9%	122.58	168.88	421.34	-252.46	-60%	46.30	38%
Mean Unit Load														
FT Freshmen	0.00	14.43	12.76	1.67	13%	14.43	-	14.00	9.00	12.28	-3.28	-27%	-5.00	-35.7%
Freshmen	13.27	13.31	12.76	0.55	4%	0.04	0.3%	11.14	9.75	12.35	-2.60	-21%	-1.39	-12.5%
Sophomores	13.38	13.45	12.76	0.69	5%	0.07	0.5%	12.44	14.33	12.39	1.94	16%	1.89	15.2%
Juniors	12.50	12.70	12.76	-0.06	0%	0.20	1.6%	13.00	12.88	12.50	0.38	3%	-0.12	-0.9%
Seniors	12.51	12.28	12.76	-0.48	-4%	-0.23	-1.8%	10.34	11.39	12.53	-1.14	-9%	1.05	10.2%
PostBac	4.83	7.05	12.76	-5.71	-45%	2.22	46.0%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%
PostBac Cr	10.17	10.69	12.76	-2.07	-16%	0.52	5.1%	0.00	0.00	-	-	-	0.00	-
Masters	8.44	8.28	10.21	-1.93	-19%	-0.16	-1.9%	7.85	8.30	10.27	-1.97	-19%	0.45	5.7%
Doctoral	0.00	8.25	10.21	-1.96	-19%	8.25	-	0.00	0.00	10.03	-10.03	-100%	0.00	-
Total	12.28	12.56	12.54	0.02	0%	0.28	2.3%	10.22	9.93	11.74	-1.81	-15%	-0.29	-2.8%
FTES College of Disc														
A&L	2,417.02	2,740.35				323.33	13%	19.17	21.10				1.93	10%
BPA	1,669.62	1,390.92				-278.70	-17%	51.48	74.73				23.25	45%
Educ	626.55	837.80				211.25	34%	1.25	2.08				0.83	66%
NSci	3,290.83	3,888.77				597.94	18%	34.83	53.95				19.12	55%
SBS	3,396.07	3,572.20				176.13	5%	15.65	17.02				1.37	9%
UNV	24.27	35.27				11.00	45%	.20	.00				-0.20	-100%
Total	11,424.35	12,465.30				1,040.95	9%	122.58	168.88				46.30	38%

*Comparing days to Census	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	1	2,762	2,761	1	0%	2,761	276100%
LD Transfer	0	0	0	0	-	0	-	9	1	48	-47	-98%	-8	-89%
UD Transfer	0	0	1	-1	-100%	0	-	1,916	0	3,055	-3,055	-100%	-1,916	-100%
PostBac	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	0	0	0	0	-	0	-	34	208	276	-68	-25%	174	512%
Masters	1	0	1	-1	-100%	-1	-100%	254	290	676	-386	-57%	36	14%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1	0	3	-3	-100%	-1	-100%	2,214	3,269	6,848	-3,579	-52%	1,055	48%
Continue/Return														
Freshmen	4	2	2	0	0%	-2	-50%	988	922	975	-53	-5%	-66	-7%
Sophomores	2	4	3	1	33%	2	100%	1,836	1,452	2,304	-852	-37%	-384	-21%
Juniors	2	2	1	1	100%	0	0%	3,154	3,121	2,852	269	9%	-33	-1%
Seniors	6	3	6	-3	-50%	-3	-50%	4,458	4,820	5,370	-550	-10%	362	8%
PostBac	0	0	0	0	-	0	-	21	32	25	7	27%	11	52%
PostBac Cr	0	0	0	0	-	0	-	260	280	172	108	63%	20	8%
Masters	1	0	11	-11	-100%	-1	-100%	922	985	1,128	-143	-13%	63	7%
Doctoral	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	0	0	0	0	-	0	-	83	5	149	-144	-97%	-78	-94%
Transitory	0	0	0	0	-	0	-	7	10	240	-230	-96%	3	43%
Total	15	11	23	-12	-52%	-4	-27%	11,729	11,663	13,250	-1,587	-12%	-66	-1%
Total Headcount	16	11	26	-15	-58%	-5	-31%	13,943	14,932	20,098	-5,166	-26%	989	7%
FTES All Students														
FT Freshmen	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2,657.20	2,348.58	308.62	13%	2,656.27	285620%
Freshmen	3.60	1.60	1.87	-0.27	-14%	-2	-56%	878.60	818.20	829.61	-11.41	-1%	-60.40	-7%
Sophomores	2.20	3.60	3.27	0.33	10%	1	64%	1,641.60	1,302.20	1,998.64	-696.44	-35%	-339.40	-21%
Juniors	2.27	1.87	1.87	0.00	0%	0	-18%	4,235.47	2,642.80	5,007.57	-2,364.77	-47%	-1,592.67	-38%
Seniors	5.27	2.80	5.00	-2.20	-44%	-2	-47%	3,711.07	3,942.20	4,582.48	-640.28	-14%	231.13	6%
PostBac	0.00	0.00	0.00	0.00	-	0	-	7.40	19.67	34.14	-14.47	-42%	12.27	166%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	199.47	347.53	380.81	-33.28	-9%	148.06	74%
Masters	1.42	0.00	6.67	-6.67	-100%	-1	-100%	823.25	880.17	1,531.65	-651.48	-43%	56.92	7%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.00	24.75	45.29	-20.54	-45%	24.75	-
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	60.90	4.07	126.72	-122.65	-97%	-56.83	-93%
Transitory	0.00	0.00	0.00	0.00	-	0	-	3.00	5.27	203.97	-198.70	-97%	2.27	76%
Total FTES	14.76	9.87	19.68	-9.81	-50%	-5	-33%	11,561.69	12,644.06	17,089.47	-4,445.41	-26%	1,082.37	9%
Mean Unit Load														
FT Freshmen	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	14.43	12.76	1.67	13%	0.43	3.1%
Freshmen	13.50	12.00	14.03	-2.03	-14%	-1.50	-11.1%	13.26	13.29	12.76	0.53	4%	0.03	0.2%
Sophomores	16.50	13.50	16.35	-2.85	-17%	-3.00	-18.2%	13.38	13.45	12.75	0.70	5%	0.07	0.5%
Juniors	17.00	14.00	14.03	-0.03	0%	-3.00	-17.6%	12.51	12.70	12.76	-0.06	0%	0.19	1.5%
Seniors	13.17	14.00	12.50	1.50	12%	0.83	6.3%	12.48	12.27	12.75	-0.48	-4%	-0.21	-1.7%
PostBac	0.00	0	-	-	-	0.00	-	5.67	7.26	12.74	-5.48	-43%	1.59	28.0%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.17	10.69	12.76	-2.07	-16%	0.52	5.1%
Masters	8.50	0.00	6.67	-6.67	-100%	-8.50	-100.0%	8.41	8.28	10.19	-1.91	-19%	-0.13	-1.5%
Doctoral	0.00	0.00	-	-	-	0.00	-	0.00	8.25	10.20	-1.95	-19%	8.25	-
Total	13.56	13.45	10.58	2.87	27%	-0.11	-0.8%	12.26	12.52	12.52	0.00	0%	0.26	2.1%
FTES College of Disc														
A&L	3.67	2.60				-1.07	-29%	2,439.86	2,764.05	3,985.19	-1,221.14	-31%	324.19	13%
BPA	3.35	1.60				-1.75	-52%	1,724.45	1,467.25	2,370.28	-903.03	-38%	-257.20	-15%
Educ	0.00	0.53				0.53	-	627.80	840.41	970.01	-129.60	-13%	212.61	34%
NSci	5.13	3.93				-1.20	-23%	3,330.79	3,946.65	5,125.03	-1,178.38	-23%	615.86	18%
SBS	2.60	1.20				-1.40	-54%	3,414.32	3,590.42	5,249.28	-1,658.86	-32%	176.10	5%
UNV	0.00	0.00				0.00	-	24.47	35.27	83.02	-47.75	-58%	10.80	44%
Total	14.75	9.87				-4.88	-33%	11,561.69	12,644.05	17,782.80	-5,138.75	-29%	1,082.36	9%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12465.31	-	-	6232.66	0.00	168.88	-	-	84.44	0.00	9.87	-	-	4.94	0.00	12644.06	-	-	6322.03
%Δ Actual/Proj 2022-23	-100.0%	-25.1%	-	-	-60.7%	-	-59.9%	-	-	-78.0%	-	-49.8%	-	-	-79.4%	-100.0%	-26.0%	-	-	-61.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/27/2021* to 05/26/2022 — 116 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	2,762	2,750	12	0%	2,762	-	1	1	10	-9	-90%	0	0%
LD Transfer	6	0	0	0	-	-6	-100%	1	0	48	-48	-100%	-1	-100%
UD Transfer	1,867	0	3,000	-3,000	-100%	-1,867	-100%	4	0	54	-54	-100%	-4	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-
PostBac Cr	32	205	276	-71	-26%	173	541%	0	0	0	0	-	0	-
Masters	215	237	572	-335	-59%	22	10%	35	47	103	-56	-54%	12	34%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	2,120	3,211	6,630	-3,419	-52%	1,091	51%	41	49	215	-166	-77%	8	20%
Continue/Return														
Freshmen	1,095	1,126	957	169	18%	31	3%	6	3	15	-12	-80%	-3	-50%
Sophomores	1,852	1,402	2,279	-877	-38%	-450	-24%	15	5	21	-16	-77%	-10	-67%
Juniors	3,353	3,460	2,802	658	23%	107	3%	30	34	49	-15	-31%	4	13%
Seniors	4,004	4,177	5,247	-1,070	-20%	173	4%	43	48	118	-70	-59%	5	12%
PostBac	18	29	21	8	39%	11	61%	3	2	4	-2	-54%	-1	-33%
PostBac Cr	259	282	172	110	64%	23	9%	0	0	0	0	-	0	-
Masters	886	905	1,054	-149	-14%	19	2%	25	76	62	14	22%	51	204%
Doctoral	0	36	35	1	3%	36	-	0	0	1	-1	-100%	0	-
Return fr Absence	81	5	147	-142	-97%	-76	-94%	0	0	2	-2	-100%	0	-
Transitory	7	7	227	-220	-97%	0	0%	0	2	13	-11	-85%	2	-
Total	11,555	11,429	12,941	-1,512	-12%	-126	-1%	122	170	287	-117	-41%	48	39%
Total Headcount	13,675	14,640	19,571	-4,931	-25%	965	7%	163	219	502	-283	-56%	56	34%
FTES All Students														
FT Freshmen	0.00	2,584.87	2,339.39	245.48	10%	2,584.87	-	0.93	1.00	8.19	-7.19	-88%	0.07	8%
Freshmen	983.87	1,013.60	814.35	199.25	24%	29.73	3%	4.73	1.87	13.39	-11.52	-86%	-2.86	-60%
Sophomores	1,649.00	1,246.07	1,938.95	-692.88	-36%	-402.93	-24%	13.80	4.07	56.43	-52.36	-93%	-9.73	-71%
Juniors	4,379.13	2,914.20	4,935.43	-2,021.23	-41%	-1,464.93	-33%	28.40	27.60	70.27	-42.67	-61%	-0.80	-3%
Seniors	3,309.13	3,382.33	4,463.26	-1,080.93	-24%	73.20	2%	30.27	39.00	114.23	-75.23	-66%	8.73	29%
PostBac	4.93	16.53	30.54	-14.01	-46%	11.60	235%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%
PostBac Cr	197.33	345.80	380.81	-35.01	-9%	148.47	75%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	772.83	788.25	1,383.48	-595.23	-43%	15.42	2%	40.08	85.42	141.51	-56.09	-40%	45.34	113%
Doctoral	0.00	24.75	44.09	-19.34	-44%	24.75	-	0.00	0.00	1.20	-1.20	-100%	0.00	-
Return fr Absence	60.17	3.87	125.05	-121.18	-97%	-56.30	-94%	0.00	0.00	1.67	-1.67	-100%	0.00	-
Transitory	3.00	3.07	193.11	-190.04	-98%	0.07	2%	0.00	1.60	10.86	-9.26	-85%	1.60	-
Total FTES	11,359.39	12,323.34	16,648.45	-4,325.11	-26%	963.95	8%	120.68	162.63	421.34	-258.71	-61%	41.95	35%
Mean Unit Load														
FT Freshmen	0.00	14.04	12.76	1.28	10%	14.04	-	14.00	15.00	12.28	2.72	22%	1.00	7.1%
Freshmen	13.42	13.50	12.76	0.74	6%	0.08	0.6%	11.83	10.40	12.35	-1.95	-16%	-1.43	-12.1%
Sophomores	13.34	13.33	12.76	0.57	4%	-0.01	-0.1%	12.94	12.20	12.39	-0.19	-2%	-0.74	-5.7%
Juniors	12.56	12.63	12.76	-0.13	-1%	0.07	0.6%	12.53	12.18	12.50	-0.32	-3%	-0.35	-2.8%
Seniors	12.39	12.15	12.76	-0.61	-5%	-0.24	-1.9%	10.56	12.19	12.53	-0.34	-3%	1.63	15.4%
PostBac	4.83	6.84	12.76	-5.92	-46%	2.01	41.6%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%
PostBac Cr	10.17	10.65	12.76	-2.11	-17%	0.48	4.7%	0.00	0.00	-	-	-	0.00	-
Masters	8.43	8.28	10.21	-1.93	-19%	-0.15	-1.8%	8.02	8.33	10.27	-1.94	-19%	0.31	3.9%
Doctoral	0.00	8.25	10.21	-1.96	-19%	8.25	-	0.00	0.00	10.03	-10.03	-100%	0.00	-
Total	12.29	12.46	12.54	-0.08	-1%	0.17	1.4%	10.37	9.97	11.74	-1.77	-15%	-0.40	-3.9%
FTES College of Disc														
A&L	2,397.67	2,728.27				330.60	14%	18.97	21.90				2.93	15%
BPA	1,660.12	1,364.93				-295.19	-18%	51.48	69.53				18.05	35%
Educ	620.03	829.97				209.94	34%	1.00	2.08				1.08	108%
NSci	3,278.77	3,866.30				587.53	18%	33.78	52.68				18.90	56%
SBS	3,378.75	3,498.67				119.92	4%	15.25	16.42				1.17	8%
UNV	24.07	35.20				11.13	46%	.20	.00				-0.20	-100%
Total	11,359.40	12,323.33				963.93	8%	120.68	162.62				41.94	35%

	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	1	2,763	2,761	2	0%	2,762	276200%
LD Transfer	0	0	0	0	-	0	-	7	0	48	-48	-100%	-7	-100%
UD Transfer	0	0	1	-1	-100%	0	-	1,871	0	3,055	-3,055	-100%	-1,871	-100%
PostBac	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	0	0	0	0	-	0	-	32	205	276	-71	-26%	173	541%
Masters	1	0	1	-1	-100%	-1	-100%	251	284	676	-392	-58%	33	13%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1	0	3	-3	-100%	-1	-100%	2,162	3,260	6,848	-3,588	-52%	1,098	51%
Continue/Return														
Freshmen	4	2	2	0	0%	-2	-50%	1,105	1,131	975	156	16%	26	2%
Sophomores	1	5	3	2	67%	4	400%	1,868	1,412	2,304	-892	-39%	-456	-24%
Juniors	2	1	1	0	0%	-1	-50%	3,385	3,495	2,852	643	23%	110	3%
Seniors	6	3	6	-3	-50%	-3	-50%	4,053	4,228	5,370	-1,142	-21%	175	4%
PostBac	0	0	0	0	-	0	-	21	31	25	6	23%	10	48%
PostBac Cr	0	0	0	0	-	0	-	259	282	172	110	64%	23	9%
Masters	1	0	11	-11	-100%	-1	-100%	912	981	1,128	-147	-13%	69	8%
Doctoral	0	0	0	0	-	0	-	0	36	36	0	-1%	36	-
Return fr Absence	0	0	0	0	-	0	-	81	5	149	-144	-97%	-76	-94%
Transitory	0	0	0	0	-	0	-	7	9	240	-231	-96%	2	29%
Total	14	11	23	-12	-52%	-3	-21%	11,691	11,610	13,250	-1,640	-12%	-81	-1%
Total Headcount	15	11	26	-15	-58%	-4	-27%	13,853	14,870	20,098	-5,228	-26%	1,017	7%
FTES All Students														
FT Freshmen	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2,585.87	2,348.58	237.29	10%	2,584.94	277951%
Freshmen	3.73	1.60	1.87	-0.27	-14%	-2	-57%	992.33	1,017.07	829.61	187.46	23%	24.74	2%
Sophomores	1.20	4.60	3.27	1.33	41%	3	283%	1,664.00	1,254.74	1,998.64	-743.90	-37%	-409.26	-25%
Juniors	2.27	0.87	1.87	-1.00	-53%	-1	-62%	4,409.80	2,942.67	5,007.57	-2,064.90	-41%	-1,467.13	-33%
Seniors	5.27	2.80	5.00	-2.20	-44%	-2	-47%	3,344.67	3,424.13	4,582.48	-1,158.35	-25%	79.46	2%
PostBac	0.00	0.00	0.00	0.00	-	0	-	7.40	18.60	34.14	-15.54	-46%	11.20	151%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	197.33	345.80	380.81	-35.01	-9%	148.47	75%
Masters	1.42	0.00	6.67	-6.67	-100%	-1	-100%	814.33	873.67	1,531.65	-657.98	-43%	59.34	7%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.00	24.75	45.29	-20.54	-45%	24.75	-
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	60.17	3.87	126.72	-122.85	-97%	-56.30	-94%
Transitory	0.00	0.00	0.00	0.00	-	0	-	3.00	4.67	203.97	-199.30	-98%	1.67	56%
Total FTES	13.89	9.87	19.68	-9.81	-50%	-4	-29%	11,493.96	12,495.84	17,089.47	-4,593.63	-27%	1,001.88	9%
Mean Unit Load														
FT Freshmen	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	14.04	12.76	1.28	10%	0.04	0.3%
Freshmen	14.00	12.00	14.03	-2.03	-14%	-2.00	-14.3%	13.42	13.49	12.76	0.73	6%	0.07	0.5%
Sophomores	18.00	13.80	16.35	-2.55	-16%	-4.20	-23.3%	13.34	13.33	12.75	0.58	5%	-0.01	-0.1%
Juniors	17.00	13.00	14.03	-1.03	-7%	-4.00	-23.5%	12.56	12.63	12.76	-0.13	-1%	0.07	0.6%
Seniors	13.17	14.00	12.50	1.50	12%	0.83	6.3%	12.38	12.15	12.75	-0.60	-5%	-0.23	-1.9%
PostBac	0.00	0	-	-	-	0.00	-	5.67	7.07	12.74	-5.67	-45%	1.40	24.7%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.17	10.65	12.76	-2.11	-17%	0.48	4.7%
Masters	8.50	0.00	6.67	-6.67	-100%	-8.50	-100.0%	8.41	8.29	10.19	-1.90	-19%	-0.12	-1.4%
Doctoral	0.00	0.00	-	-	-	0.00	-	0.00	8.25	10.20	-1.95	-19%	8.25	-
Total	13.60	13.45	10.58	2.87	27%	-0.15	-1.1%	12.27	12.42	12.52	-0.10	-1%	0.15	1.2%
FTES College of Disc														
A&L	3.47	2.60				-0.87	-25%	2,420.11	2,752.77	3,985.19	-1,232.42	-31%	332.66	14%
BPA	3.28	1.60				-1.68	-51%	1,714.88	1,436.06	2,370.28	-934.22	-39%	-278.82	-16%
Educ	0.00	0.53				0.53	-	621.03	832.58	970.01	-137.43	-14%	211.55	34%
NSci	4.73	3.93				-0.80	-17%	3,317.28	3,922.91	5,125.03	-1,202.12	-23%	605.63	18%
SBS	2.40	1.20				-1.20	-50%	3,396.40	3,516.29	5,249.28	-1,732.99	-33%	119.89	4%
UNV	0.00	0.00				0.00	-	24.27	35.20	83.02	-47.82	-58%	10.93	45%
Total	13.88	9.87				-4.01	-29%	11,493.97	12,495.81	17,782.80	-5,286.99	-30%	1,001.84	9%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12323.34	-	-	6161.67	0.00	162.63	-	-	81.32	0.00	9.87	-	-	4.94	0.00	12495.84	-	-	6247.92
%Δ Actual/Proj 2022-23	-100.0%	-26.0%	-	-	-61.2%	-	-61.4%	-	-	-78.9%	-	-49.8%	-	-	-79.4%	-100.0%	-26.9%	-	-	-61.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/26/2021* to 05/25/2022

117 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,609	2,750	-141	-5%	2,609	-	1	1	10	-9	-90%	0	0%	0	0	1	-1	-100%	0	-	1	2,610	2,761	-151	-5%	2,609	260900%
LD Transfer	6	0	0	0	-	-6	-100%	1	0	48	-48	-100%	-1	-100%	0	0	0	0	-	0	-	7	0	48	-48	-100%	-7	-100%
UD Transfer	1,842	0	3,000	-3,000	-100%	-1,842	-100%	4	0	54	-54	-100%	-4	-100%	0	0	1	-1	-100%	0	-	1,846	0	3,055	-3,055	-100%	-1,846	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	32	204	276	-72	-26%	172	538%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	32	204	276	-72	-26%	172	538%
Masters	212	231	572	-341	-60%	19	9%	33	46	103	-57	-55%	13	39%	1	0	1	-1	-100%	-1	-100%	246	277	676	-399	-59%	31	13%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	2,092	3,051	6,630	-3,579	-54%	959	46%	39	48	215	-167	-78%	9	23%	1	0	3	-3	-100%	-1	-100%	2,132	3,099	6,848	-3,749	-55%	967	45%
Continue/Return																												
Freshmen	1,241	1,202	957	245	26%	-39	-3%	8	3	15	-12	-80%	-5	-63%	5	2	2	0	0%	-3	-60%	1,254	1,207	975	232	24%	-47	-4%
Sophomores	1,889	1,452	2,279	-827	-36%	-437	-23%	14	5	21	-16	-77%	-9	-64%	0	5	3	2	67%	5	-	1,903	1,462	2,304	-842	-37%	-441	-23%
Juniors	3,589	3,632	2,802	830	30%	43	1%	33	40	49	-9	-19%	7	21%	2	1	1	0	0%	-1	-50%	3,624	3,673	2,852	821	29%	49	1%
Seniors	3,553	3,841	5,247	-1,406	-27%	288	8%	39	42	118	-76	-64%	3	8%	6	3	6	-3	-50%	-3	-50%	3,598	3,886	5,370	-1,484	-28%	288	8%
PostBac	17	29	21	8	39%	12	71%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	20	31	25	6	23%	11	55%
PostBac Cr	252	279	172	107	63%	27	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	252	279	172	107	63%	27	11%
Masters	885	895	1,054	-159	-15%	10	1%	25	76	62	14	22%	51	204%	1	0	11	-11	-100%	-1	-100%	911	971	1,128	-157	-14%	60	7%
Doctoral	0	3	35	-32	-91%	3	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	3	36	-33	-92%	3	-
Return fr Absence	81	4	147	-143	-97%	-77	-95%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	81	4	149	-145	-97%	-77	-95%
Transitory	7	7	227	-220	-97%	0	0%	0	2	13	-11	-85%	2	-	0	0	0	0	-	0	-	7	9	240	-231	-96%	2	29%
Total	11,514	11,344	12,941	-1,597	-12%	-170	-1%	122	170	287	-117	-41%	48	39%	14	11	23	-12	-52%	-3	-21%	11,650	11,525	13,250	-1,725	-13%	-125	-1%
Total Headcount	13,606	14,395	19,571	-5,176	-26%	789	6%	161	218	502	-284	-57%	57	35%	15	11	26	-15	-58%	-4	-27%	13,782	14,624	20,098	-5,474	-27%	842	6%
FTES All Students																												
FT Freshmen	0.00	2,367.13	2,339.39	27.74	1%	2,367.13	-	0.93	1.00	8.19	-7.19	-88%	0.07	8%	0.00	0.00	1.00	-1.00	-100%	0	-	0.93	2,368.13	2,348.58	19.55	1%	2,367.20	254538%
Freshmen	1,123.07	1,088.33	814.35	273.98	34%	-34.74	-3%	6.13	1.87	13.39	-11.52	-86%	-4.26	-69%	4.93	1.60	1.87	-0.27	-14%	-3	-68%	1,134.13	1,091.80	829.61	262.19	32%	-42.33	-4%
Sophomores	1,683.00	1,291.20	1,938.95	-647.75	-33%	-391.80	-23%	13.00	4.07	56.43	-52.36	-93%	-8.93	-69%	0.00	4.60	3.27	1.33	41%	5	-	1,696.00	1,299.87	1,998.64	-698.77	-35%	-396.13	-23%
Juniors	4,560.60	3,059.93	4,935.43	-1,875.50	-38%	-1,500.67	-33%	31.13	32.93	70.27	-37.34	-53%	1.80	6%	2.27	0.87	1.87	-1.00	-53%	-1	-62%	4,594.00	3,093.73	5,007.57	-1,913.84	-38%	-1,500.27	-33%
Seniors	2,909.80	3,079.87	4,463.26	-1,383.39	-31%	170.07	6%	27.20	33.47	114.23	-80.76	-71%	6.27	23%	5.27	2.80	5.00	-2.20	-44%	-2	-47%	2,942.27	3,116.14	4,582.48	-1,466.34	-32%	173.87	6%
PostBac	4.73	16.13	30.54	-14.41	-47%	11.40	241%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%	0.00	0.00	0.00	0.00	-	0	-	7.20	18.20	34.14	-15.94	-47%	11.00	153%
PostBac Cr	191.13	344.40	380.81	-36.41	-10%	153.27	80%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	191.13	344.40	380.81	-36.41	-10%	153.27	80%
Masters	769.83	777.83	1,383.48	-605.65	-44%	8.00	1%	38.83	84.92	141.51	-56.59	-40%	46.09	119%	1.42	0.00	6.67	-6.67	-100%	-1	-100%	810.08	862.75	1,531.65	-668.90	-44%	52.67	7%
Doctoral	0.00	1.50	44.09	-42.59	-97%	1.50	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.50	45.29	-43.79	-97%	1.50	-
Return fr Absence	59.83	3.07	125.05	-121.98	-98%	-56.76	-95%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	59.83	3.07	126.72	-123.65	-98%	-56.76	-95%
Transitory	3.00	3.07	193.11	-190.04	-98%	0.07	2%	0.00	1.60	10.86	-9.26	-85%	1.60	-	0.00	0.00	0.00	0.00	-	0	-	3.00	4.67	203.97	-199.30	-98%	1.67	56%
Total FTES	11,304.99	12,032.46	16,648.45	-4,615.99	-28%	727.47	6%	119.69	161.93	421.34	-259.41	-62%	42.24	35%	13.89	9.87	19.68	-9.81	-50%	-4	-29%	11,438.57	12,204.26	17,089.47	-4,885.21	-29%	765.69	7%
Mean Unit Load																												
FT Freshmen	0.00	13.61	12.76	0.85	7%	13.61	-	14.00	15.00	12.28	2.72	22%	1.00	7.1%	0.00	0.00	15.00	-15.00	-100%	0.00	-	14.00	13.61	12.76	0.85	7%	-0.39	-2.8%
Freshmen	13.53	13.58	12.76	0.82	6%	0.05	0.4%	11.50	10.40	12.35	-1.95	-16%	-1.10	-9.6%	14.80	12.00	14.03	-2.03	-14%	-2.80	-18.9%	13.52	13.57	12.76	0.81	6%	0.05	0.4%
Sophomores	13.35	13.34	12.76	0.58	5%	-0.01	-0.1%	13.00	12.20	12.39	-0.19	-2%	-0.80	-6.2%	0.00	13.80	16.35	-2.55	-16%	13.80	-	13.34	13.34	12.75	0.59	5%	0.00	0.0%
Juniors	12.57	12.64	12.76	-0.12	-1%	0.07	0.6%	12.62	12.35	12.50	-0.15	-1%	-0.27	-2.1%	17.00	13.00	14.03	-1.03	-7%	-4.00	-23.5%	12.58	12.63	12.76	-0.13	-1%	0.05	0.4%
Seniors	12.28	12.03	12.76	-0.73	-6%	-0.25	-2.0%	10.46	11.95	12.53	-0.58	-5%	1.49	14.2%	13.17	14.00	12.50	1.50	12%	0.83	6.3%	12.26	12.03	12.75	-0.72	-6%	-0.23	-1.9%
PostBac	4.91	6.70	12.76	-6.06	-47%	1.79	36.5%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%	0.00	0	-	-	-	0.00	-	5.77	6.93	12.74	-5.81	-46%	1.16	20.1%
PostBac Cr	10.09	10.69	12.76	-2.07	-16%	0.60	5.9%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.09	10.69	12.76	-2.07	-16%	0.60	5.9%
Masters	8.43	8.29	10.21	-1.92	-19%	-0.14	-1.7%	8.03	8.35	10.27	-1.92	-19%	0.32	4.0%	8.50	0.00	6.67	-6.67	-100%	-8.50	-100.0%	8.41	8.30	10.19	-1.89	-19%	-0.11	-1.3%
Doctoral	0.00	6.00	10.21	-4.21	-41%	6.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	6.00	10.20	-4.20	-41%	6.00	-
Total	12.29	12.38	12.54	-0.16	-1%	0.09	0.7%	10.43	9.97	11.74	-1.77	-15%	-0.46	-4.4%	13.60	13.45	10.58	2.87	27%	-0.15	-1.1%	12.27	12.34	12.52	-0.18	-1%	0.07	0.6%
FTES College of Disc																												
A&L	2,387.05	2,666.63				279.58	12%	18.32	21.90				3.58	20%	3.47	2.60				-0.87	-25%	2,408.84	2,691.13	3,985.19	-1,294.06	-32%	282.29	12%
BPA	1,651.37	1,352.67				-298.70	-18%	50.48	69.53				19.05	38%	3.28	1.60				-1.68	-51%	1,705.13	1,423.80	2,370.28	-946.48	-40%	-281.33	-16%
Educ	611.75	800.35				188.60	31%	1.00	2.08				1.08	108%	0.00	0.53				0.53	-	612.75	802.96	970.01	-167.05	-17%	190.21	31%
NSci	3,265.17	3,830.18				565.01	17%	34.25	51.98				17.73	52%	4.73	3.93				-0.80	-17%	3,304.15	3,886.09	5,125.03	-1,238.94	-24%	581.94	18%
SBS	3.365.60	3.347.83				-17.77	-1%	15.45	16.42				0.97	6%	2.40	1.20				-1.20	-50%	3.383.45	3.365.45	5.249.28	-1.883.83	-36%	-18.00	-1%
UNV	24.07	34.80				10.73	45%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	24.27	34.80	83.02	-48.22	-58%	10.53	43%
Total	11,305.00	12,032.47				727.47	6%	119.70	161.92				42.22	35%	13.88	9.87				-4.01	-29%	11,438.59	12,204.23	17,782.80	-5,578.57	-31%	765.64	7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	12032.46	-	-	6016.23	0.00	161.93	-	-	80.97	0.00	9.87	-	-	4.94	0.00	12204.26	-	-	6102.13
%Δ Actual/Proj 2022-23	-100.0%	-27.7%	-	-	-62.1%	-	-61.6%	-	-	-78.9%	-	-49.8%	-	-	-79.4%	-100.0%	-28.6%	-	-	-62.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/2/2021* to 05/24/2022

118 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	2,700	2,750	-50	-2%	2,700	-	1	1	10	-9	-90%	0	0%
LD Transfer	6	0	0	0	-	-6	-100%	1	0	48	-48	-100%	-1	-100%
UD Transfer	1,758	0	3,000	-3,000	-100%	-1,758	-100%	4	0	54	-54	-100%	-4	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-
PostBac Cr	30	201	276	-75	-27%	171	570%	0	0	0	0	-	0	-
Masters	209	224	572	-348	-61%	15	7%	33	46	103	-57	-55%	13	39%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	2,003	3,132	6,630	-3,498	-53%	1,129	56%	39	48	215	-167	-78%	9	23%
Continue/Return														
Freshmen	1,326	1,263	957	306	32%	-63	-5%	7	4	15	-11	-74%	-3	-43%
Sophomores	1,924	1,470	2,279	-809	-36%	-454	-24%	17	8	21	-13	-63%	-9	-53%
Juniors	3,890	3,845	2,802	1,043	37%	-45	-1%	31	40	49	-9	-19%	9	29%
Seniors	3,093	3,491	5,247	-1,756	-33%	398	13%	37	38	118	-80	-68%	1	3%
PostBac	17	29	21	8	39%	12	71%	3	2	4	-2	-54%	-1	-33%
PostBac Cr	252	276	172	104	61%	24	10%	0	0	0	0	-	0	-
Masters	883	887	1,054	-167	-16%	4	0%	25	75	62	13	20%	50	200%
Doctoral	0	2	35	-33	-94%	2	-	0	0	1	-1	-100%	0	-
Return fr Absence	76	4	147	-143	-97%	-72	-95%	0	0	2	-2	-100%	0	-
Transitory	7	6	227	-221	-97%	-1	-14%	0	2	13	-11	-85%	2	-
Total	11,468	11,273	12,941	-1,668	-13%	-195	-2%	120	169	287	-118	-41%	49	41%
Total Headcount	13,471	14,405	19,571	-5,166	-26%	934	7%	159	217	502	-285	-57%	58	36%
FTES All Students														
FT Freshmen	0.00	2,290.40	2,339.39	-48.99	-2%	2,290.40	-	0.73	0.80	8.19	-7.39	-90%	0.07	10%
Freshmen	1,199.53	1,146.27	814.35	331.92	41%	-53.26	-4%	5.67	2.87	13.39	-10.52	-79%	-2.80	-49%
Sophomores	1,718.93	1,307.27	1,938.95	-631.68	-33%	-411.66	-24%	15.67	5.87	56.43	-50.56	-90%	-9.80	-63%
Juniors	4,768.33	3,242.80	4,935.43	-1,692.63	-34%	-1,525.53	-32%	28.80	33.27	70.27	-37.00	-53%	4.47	16%
Seniors	2,490.53	2,771.40	4,463.26	-1,691.86	-38%	280.87	11%	25.80	30.07	114.23	-84.16	-74%	4.27	17%
PostBac	4.73	16.13	30.54	-14.41	-47%	11.40	241%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%
PostBac Cr	190.13	338.87	380.81	-41.94	-11%	148.74	78%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	765.83	764.25	1,383.48	-619.23	-45%	-1.58	0%	38.83	84.17	141.51	-57.34	-41%	45.34	117%
Doctoral	0.00	1.00	44.09	-43.09	-98%	1.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-
Return fr Absence	55.57	3.07	125.05	-121.98	-98%	-52.50	-94%	0.00	0.00	1.67	-1.67	-100%	0.00	-
Transitory	3.00	2.47	193.11	-190.64	-99%	-0.53	-18%	0.00	1.60	10.86	-9.26	-85%	1.60	-
Total FTES	11,196.58	11,883.93	16,648.45	-4,764.52	-29%	687.35	6%	117.97	160.72	421.34	-260.62	-62%	42.75	36%
Mean Unit Load														
FT Freshmen	0.00	12.72	12.76	-0.04	0%	12.72	-	11.00	12.00	12.28	-0.28	-2%	1.00	9.1%
Freshmen	13.52	13.61	12.76	0.85	7%	0.09	0.7%	12.14	11.17	12.35	-1.18	-10%	-0.97	-8.0%
Sophomores	13.38	13.34	12.76	0.58	5%	-0.04	-0.3%	13.06	11.00	12.39	-1.39	-11%	-2.06	-15.8%
Juniors	12.64	12.65	12.76	-0.11	-1%	0.01	0.1%	12.34	12.48	12.50	-0.02	0%	0.14	1.1%
Seniors	12.08	11.91	12.76	-0.85	-7%	-0.17	-1.4%	10.46	11.87	12.53	-0.66	-5%	1.41	13.5%
PostBac	4.91	6.64	12.76	-6.12	-48%	1.73	35.2%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%
PostBac Cr	10.11	10.65	12.76	-2.11	-17%	0.54	5.3%	0.00	0.00	-	-	-	0.00	-
Masters	8.42	8.25	10.21	-1.96	-19%	-0.17	-2.0%	8.03	8.35	10.27	-1.92	-19%	0.32	4.0%
Doctoral	0.00	6.00	10.21	-4.21	-41%	6.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-
Total	12.30	12.22	12.54	-0.32	-3%	-0.08	-0.7%	10.40	9.94	11.74	-1.80	-15%	-0.46	-4.4%
FTES College of Disc														
A&L	2,353.60	2,663.27				309.67	13%	18.12	22.10				3.98	22%
BPA	1,633.80	1,343.90				-289.90	-18%	50.35	68.83				18.48	37%
Educ	608.35	787.33				178.98	29%	1.00	2.08				1.08	108%
NSci	3,239.72	3,842.57				602.85	19%	33.38	51.27				17.89	54%
SBS	3,337.07	3,212.38				-124.69	-4%	14.92	16.42				1.50	10%
UNV	24.07	34.47				10.40	43%	.20	.00				-0.20	-100%
Total	11,196.60	11,883.92				687.32	6%	117.97	160.70				42.73	36%

	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	1	2,701	2,761	-60	-2%	2,700	270000%
LD Transfer	0	0	0	0	-	0	-	7	0	48	-48	-100%	-7	-100%
UD Transfer	0	0	1	-1	-100%	0	-	1,762	0	3,055	-3,055	-100%	-1,762	-100%
PostBac	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	0	0	0	0	-	0	-	30	201	276	-75	-27%	171	570%
Masters	1	0	1	-1	-100%	-1	-100%	243	270	676	-406	-60%	27	11%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1	0	3	-3	-100%	-1	-100%	2,043	3,180	6,848	-3,668	-54%	1,137	56%
Continue/Return														
Freshmen	5	3	2	1	50%	-2	-40%	1,338	1,270	975	295	30%	-68	-5%
Sophomores	0	4	3	1	33%	4	-	1,941	1,482	2,304	-822	-36%	-459	-24%
Juniors	2	1	1	0	0%	-1	-50%	3,923	3,886	2,852	1,034	36%	-37	-1%
Seniors	6	3	6	-3	-50%	-3	-50%	3,136	3,532	5,370	-1,838	-34%	396	13%
PostBac	0	0	0	0	-	0	-	20	31	25	6	23%	11	55%
PostBac Cr	0	0	0	0	-	0	-	252	276	172	104	61%	24	10%
Masters	1	0	11	-11	-100%	-1	-100%	909	962	1,128	-166	-15%	53	6%
Doctoral	0	0	0	0	-	0	-	0	2	36	-34	-94%	2	-
Return fr Absence	0	0	0	0	-	0	-	76	4	149	-145	-97%	-72	-95%
Transitory	0	0	0	0	-	0	-	7	8	240	-232	-97%	1	14%
Total	14	11	23	-12	-52%	-3	-21%	11,602	11,453	13,250	-1,797	-14%	-149	-1%
Total Headcount	15	11	26	-15	-58%	-4	-27%	13,645	14,633	20,098	-5,465	-27%	988	7%
FTES All Students														
FT Freshmen	0.00	0.00	1.00	-1.00	-100%	0	-	0.73	2,291.20	2,348.58	-57.38	-2%	2,290.47	313763%
Freshmen	4.93	2.60	1.87	0.73	39%	-2	-47%	1,210.13	1,151.74	829.61	322.13	39%	-58.39	-5%
Sophomores	0.00	3.60	3.27	0.33	10%	4	-	1,734.60	1,316.74	1,998.64	-681.90	-34%	-417.86	-24%
Juniors	2.27	0.87	1.87	-1.00	-53%	-1	-62%	4,799.40	3,276.94	5,007.57	-1,730.63	-35%	-1,522.46	-32%
Seniors	5.27	2.80	5.00	-2.20	-44%	-2	-47%	2,521.60	2,804.27	4,582.48	-1,778.21	-39%	282.67	11%
PostBac	0.00	0.00	0.00	0.00	-	0	-	7.20	18.20	34.14	-15.94	-47%	11.00	153%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	190.13	338.87	380.81	-41.94	-11%	148.74	78%
Masters	1.42	0.00	6.67	-6.67	-100%	-1	-100%	806.08	848.42	1,531.65	-683.23	-45%	42.34	5%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.00	1.00	45.29	-44.29	-98%	1.00	-
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	55.57	3.07	126.72	-123.65	-98%	-52.50	-94%
Transitory	0.00	0.00	0.00	0.00	-	0	-	3.00	4.07	203.97	-199.90	-98%	1.07	36%
Total FTES	13.89	9.87	19.68	-9.81	-50%	-4	-29%	11,328.44	12,054.52	17,089.47	-5,034.95	-29%	726.08	6%
Mean Unit Load														
FT Freshmen	0.00	0.00	15.00	-15.00	-100%	0.00	-	11.00	12.72	12.76	-0.04	0%	1.72	15.6%
Freshmen	14.80	13.00	14.03	-1.03	-7%	-1.80	-12.2%	13.52	13.60	12.76	0.84	7%	0.08	0.6%
Sophomores	0.00	13.50	16.35	-2.85	-17%	13.50	-	13.38	13.33	12.75	0.58	5%	-0.05	-0.4%
Juniors	17.00	13.00	14.03	-1.03	-7%	-4.00	-23.5%	12.64	12.65	12.76	-0.11	-1%	0.01	0.1%
Seniors	13.17	14.00	12.50	1.50	12%	0.83	6.3%	12.06	11.91	12.75	-0.84	-7%	-0.15	-1.2%
PostBac	0.00	0	-	-	-	0.00	-	5.77	6.89	12.74	-5.85	-46%	1.12	19.4%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.11	10.65	12.76	-2.11	-17%	0.54	5.3%
Masters	8.50	0.00	6.67	-6.67	-100%	-8.50	-100.0%	8.40	8.26	10.19	-1.93	-19%	-0.14	-1.7%
Doctoral	0.00	0.00	-	-	-	0.00	-	0.00	6.00	10.20	-4.20	-41%	6.00	-
Total	13.60	13.45	10.58	2.87	27%	-0.15	-1.1%	12.28	12.18	12.52	-0.34	-3%	-0.10	-0.8%
FTES College of Disc														
A&L	3.27	2.60				-0.67	-20%	2,374.99	2,687.97	3,985.19	-1,297.22	-33%	312.98	13%
BPA	3.28	1.60				-1.68	-51%	1,687.43	1,414.33	2,370.28	-955.95	-40%	-273.10	-16%
Educ	0.00	0.53				0.53	-	609.35	789.94	970.01	-180.07	-19%	180.59	30%
NSci	4.73	3.93				-0.80	-17%	3,277.83	3,897.77	5,125.03	-1,227.26	-24%	619.94	19%
SBS	2.40	1.20				-1.20	-50%	3,354.39	3,230.00	5,249.28	-2,019.28	-38%	-124.39	-4%
UNV	0.00	0.00				0.00	-	24.27	34.47	83.02	-48.55	-58%	10.20	42%
Total	13.88	9.87				-4.01	-29%	11,328.26	12,054.48	17,782.80	-5,728.32	-32%	726.22	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	11883.93	-	-	5941.97	0.00	160.72	-	-	80.36	0.00	9.87	-	-	4.94	0.00	12054.52	-	-	6027.26
%Δ Actual/Proj 2022-23	-100.0%	-28.6%	-	-	-62.6%	-	-61.9%	-	-	-79.1%	-	-49.8%	-	-	-79.4%	-100.0%	-29.5%	-	-	-63.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/24/2021* to 05/23/2022

119 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,690	2,750	-60	-2%	2,690	-	1	1	10	-9	-90%	0	0%	0	0	1	-1	-100%	0	-	1	2,691	2,761	-70	-3%	2,690	269000%
LD Transfer	6	0	0	0	-	-6	-100%	1	0	48	-48	-100%	-1	-100%	0	0	0	0	-	0	-	7	0	48	-48	-100%	-7	-100%
UD Transfer	1,730	1	3,000	-2,999	-100%	-1,729	-100%	4	0	54	-54	-100%	-4	-100%	0	0	1	-1	-100%	0	-	1,734	1	3,055	-3,054	-100%	-1,733	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	29	198	276	-78	-28%	169	583%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	198	276	-78	-28%	169	583%
Masters	199	215	572	-357	-62%	16	8%	33	45	103	-58	-56%	12	36%	1	0	1	-1	-100%	-1	-100%	233	260	676	-416	-62%	27	12%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,964	3,111	6,630	-3,519	-53%	1,147	58%	39	47	215	-168	-78%	8	21%	1	0	3	-3	-100%	-1	-100%	2,004	3,158	6,848	-3,690	-54%	1,154	58%
Continue/Return																												
Freshmen	1,382	1,302	957	345	36%	-80	-6%	9	5	15	-10	-67%	-4	-44%	5	3	2	1	50%	-2	-40%	1,396	1,310	975	335	34%	-86	-6%
Sophomores	1,994	1,485	2,279	-794	-35%	-509	-26%	16	8	21	-13	-63%	-8	-50%	1	4	3	1	33%	3	300%	2,011	1,497	2,304	-807	-35%	-514	-26%
Juniors	4,145	4,190	2,802	1,388	50%	45	1%	29	47	49	-2	-5%	18	62%	0	2	1	1	100%	2	-	4,174	4,239	2,852	1,387	49%	65	2%
Seniors	2,662	3,045	5,247	-2,202	-42%	383	14%	37	30	118	-88	-75%	-7	-19%	6	2	6	-4	-67%	-4	-67%	2,705	3,077	5,370	-2,293	-43%	372	14%
PostBac	17	29	21	8	39%	12	71%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	20	31	25	6	23%	11	55%
PostBac Cr	252	273	172	101	59%	21	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	252	273	172	101	59%	21	8%
Masters	879	884	1,054	-170	-16%	5	1%	25	74	62	12	19%	49	196%	1	0	11	-11	-100%	-1	-100%	905	958	1,128	-170	-15%	53	6%
Doctoral	0	2	35	-33	-94%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	36	-34	-94%	2	-
Return fr Absence	74	4	147	-143	-97%	-70	-95%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	74	4	149	-145	-97%	-70	-95%
Transitory	7	5	227	-222	-98%	-2	-29%	0	2	13	-11	-85%	2	-	0	0	0	0	-	0	-	7	7	240	-233	-97%	0	0%
Total	11,412	11,219	12,941	-1,722	-13%	-193	-2%	119	168	287	-119	-41%	49	41%	13	11	23	-12	-52%	-2	-15%	11,544	11,398	13,250	-1,852	-14%	-146	-1%
Total Headcount	13,376	14,330	19,571	-5,241	-27%	954	7%	158	215	502	-287	-57%	57	36%	14	11	26	-15	-58%	-3	-21%	13,548	14,556	20,098	-5,542	-28%	1,008	7%
FTES All Students																												
FT Freshmen	0.00	1,904.47	2,339.39	-434.92	-19%	1,904.47	-	0.73	0.60	8.19	-7.59	-93%	-0.13	-18%	0.00	0.00	1.00	-1.00	-100%	0	-	0.73	1,905.07	2,348.58	-443.51	-19%	1,904.34	260868%
Freshmen	1,253.00	1,185.60	814.35	371.25	46%	-67.40	-5%	7.73	3.33	13.39	-10.06	-75%	-4.40	-57%	4.93	2.60	1.87	0.73	39%	-2	-47%	1,265.66	1,191.53	829.61	361.92	44%	-74.13	-6%
Sophomores	1,786.40	1,318.80	1,938.95	-620.15	-32%	-467.60	-26%	14.53	6.27	56.43	-50.16	-89%	-8.26	-57%	1.13	3.60	3.27	0.33	10%	2	219%	1,802.06	1,328.67	1,998.64	-669.97	-34%	-473.39	-26%
Juniors	4,968.93	3,546.73	4,935.43	-1,388.70	-28%	-1,422.20	-29%	26.53	39.27	70.27	-31.00	-44%	12.74	48%	0.00	1.87	1.87	0.00	0%	2	-	4,995.46	3,587.87	5,007.57	-1,419.70	-28%	-1,407.59	-28%
Seniors	2,104.73	2,373.80	4,463.26	-2,089.46	-47%	269.07	13%	25.33	23.20	114.23	-91.03	-80%	-2.13	-8%	5.27	1.80	5.00	-3.20	-64%	-3	-66%	2,135.33	2,398.80	4,582.48	-2,183.68	-48%	263.47	12%
PostBac	4.73	16.13	30.54	-14.41	-47%	11.40	241%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%	0.00	0.00	0.00	0.00	-	0	-	7.20	18.20	34.14	-15.94	-47%	11.00	153%
PostBac Cr	189.33	334.47	380.81	-46.34	-12%	145.14	77%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	189.33	334.47	380.81	-46.34	-12%	145.14	77%
Masters	757.33	755.25	1,383.48	-628.23	-45%	-2.08	0%	39.08	81.67	141.51	-59.84	-42%	42.59	109%	1.42	0.00	6.67	-6.67	-100%	-1	-100%	797.83	836.92	1,531.65	-694.73	-45%	39.09	5%
Doctoral	0.00	1.00	44.09	-43.09	-98%	1.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.00	45.29	-44.29	-98%	1.00	-
Return fr Absence	54.03	3.07	125.05	-121.98	-98%	-50.96	-94%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	54.03	3.07	126.72	-123.65	-98%	-50.96	-94%
Transitory	3.00	1.87	193.11	-191.24	-99%	-1.13	-38%	0.00	1.60	10.86	-9.26	-85%	1.60	-	0.00	0.00	0.00	0.00	-	0	-	3.00	3.47	203.97	-200.50	-98%	0.47	16%
Total FTES	11,121.48	11,441.19	16,648.45	-5,207.26	-31%	319.71	3%	116.40	158.01	421.34	-263.33	-62%	41.61	36%	12.75	9.87	19.68	-9.81	-50%	-3	-23%	11,250.63	11,609.07	17,089.47	-5,480.40	-32%	358.44	3%
Mean Unit Load																												
FT Freshmen	0.00	10.62	12.76	-2.14	-17%	10.62	-	11.00	9.00	12.28	-3.28	-27%	-2.00	-18.2%	0.00	0.00	15.00	-15.00	-100%	0.00	-	11.00	10.62	12.76	-2.14	-17%	-0.38	-3.5%
Freshmen	13.56	13.66	12.76	0.90	7%	0.10	0.7%	12.89	10.57	12.35	-1.78	-14%	-2.32	-18.0%	14.80	13.00	14.03	-1.03	-7%	-1.80	-12.2%	13.56	13.64	12.76	0.88	7%	0.08	0.6%
Sophomores	13.42	13.32	12.76	0.56	4%	-0.10	-0.7%	12.82	11.75	12.39	-0.64	-5%	-1.07	-8.3%	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.42	13.31	12.75	0.56	4%	-0.11	-0.8%
Juniors	12.67	12.69	12.76	-0.07	-1%	0.02	0.2%	12.06	12.53	12.50	0.03	0%	0.47	3.9%	0.00	14.00	14.03	-0.03	0%	14.00	-	12.66	12.69	12.76	-0.07	-1%	0.03	0.2%
Seniors	11.86	11.69	12.76	-1.07	-8%	-0.17	-1.4%	10.27	11.60	12.53	-0.93	-7%	1.33	13.0%	13.17	13.50	12.50	1.00	8%	0.33	2.5%	11.84	11.69	12.75	-1.06	-8%	-0.15	-1.3%
PostBac	4.91	6.59	12.76	-6.17	-48%	1.68	34.2%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%	0.00	0	-	-	-	0.00	-	5.77	6.84	12.74	-5.90	-46%	1.07	18.5%
PostBac Cr	10.10	10.65	12.76	-2.11	-17%	0.55	5.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.10	10.65	12.76	-2.11	-17%	0.55	5.4%
Masters	8.44	8.25	10.21	-1.96	-19%	-0.19	-2.3%	8.09	8.24	10.27	-2.03	-20%	0.15	1.9%	8.50	0.00	6.67	-6.67	-100%	-8.50	-100.0%	8.42	8.25	10.19	-1.94	-19%	-0.17	-2.0%
Doctoral	0.00	6.00	10.21	-4.21	-41%	6.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	6.00	10.20	-4.20	-41%	6.00	-
Total	12.30	11.82	12.54	-0.72	-6%	-0.48	-3.9%	10.31	9.88	11.74	-1.86	-16%	-0.43	-4.2%	13.36	13.45	10.58	2.87	27%	0.09	0.7%	12.28	11.79	12.52	-0.73	-6%	-0.49	-4.0%
FTES College of Disc																												
A&L	2,335.78	2,555.17				219.39	9%	17.92	21.90				3.98	22%	3.27	2.60				-0.67	-20%	2,356.97	2,579.67	3,985.19	-1,405.52	-35%	222.70	9%
BPA	1,618.70	1,320.80				-297.90	-18%	49.80	68.33				18.53	37%	2.35	1.60				-0.75	-32%	1,670.85	1,390.73	2,370.28	-979.55	-41%	-280.12	-17%
Educ	606.22	779.88				173.66	29%	1.00	2.08				1.08	108%	0.00	0.53				0.53	-	607.22	782.49	970.01	-187.52	-19%	175.27	29%
NSci	3,217.48	3,785.93				568.45	18%	32.58	50.02				17.44	54%	4.73	3.93				-0.80	-17%	3,254.79	3,839.88	5,125.03	-1,285.15	-25%	585.09	18%
SBS	3,319.52	2,964.93				-354.59	-11%	14.92	15.67				0.75	5%	2.40	1.20				-1.20	-50%	3,336.84	2,981.80	5,249.28	-2,267.48	-43%	-355.04	-11%
UNV	23.80	34.47				10.67	45%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	24.00	34.47	83.02	-48.55	-58%	10.47	44%
Total	11,121.50	11,441.18				319.68	3%	116.42	158.00				41.58	36%	12.75	9.87				-2.88	-23%	11,250.67	11,609.04	17,782.80	-6,173.76	-35%	358.37	3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	11441.19	-	-	5720.60	0.00	158.01	-	-	79.01	0.00	9.87	-	-	4.94	0.00	11609.07	-	-	5804.54
%Δ Actual/Proj 2022-23	-100.0%	-31.3%	-	-	-64.0%	-	-62.5%	-	-	-79.5%	-	-49.8%	-	-	-79.4%	-100.0%	-32.1%	-	-	-64.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/21/2021* to 05/20/2022

122 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	2,690	2,750	-60	-2%	2,690	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	2,690	2,761	-71	-3%	2,690	-
LD Transfer	6	0	0	0	-	-6	-100%	1	0	48	-48	-100%	-1	-100%	0	0	0	0	-	0	-	7	0	48	-48	-100%	-7	-100%
UD Transfer	1,711	1	3,000	-2,999	-100%	-1,710	-100%	4	0	54	-54	-100%	-4	-100%	0	0	1	-1	-100%	0	-	1,715	1	3,055	-3,054	-100%	-1,714	-100%
PostBac	0	7	15	-8	-53%	7	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	8	15	-7	-47%	8	-
PostBac Cr	29	158	276	-118	-43%	129	445%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	158	276	-118	-43%	129	445%
Masters	191	205	572	-367	-64%	14	7%	31	45	103	-58	-56%	14	45%	1	0	1	-1	-100%	-1	-100%	223	250	676	-426	-63%	27	12%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,937	3,061	6,630	-3,569	-54%	1,124	58%	36	46	215	-169	-79%	10	28%	1	0	3	-3	-100%	-1	-100%	1,974	3,107	6,848	-3,741	-55%	1,133	57%
Continue/Return																												
Freshmen	1,410	1,310	957	353	37%	-100	-7%	10	5	15	-10	-67%	-5	-50%	5	2	2	0	0%	-3	-60%	1,425	1,317	975	342	35%	-108	-8%
Sophomores	1,982	1,478	2,279	-801	-35%	-504	-25%	17	8	21	-13	-63%	-9	-53%	1	4	3	1	33%	3	300%	2,000	1,490	2,304	-814	-35%	-510	-26%
Juniors	4,144	4,242	2,802	1,440	51%	98	2%	27	47	49	-2	-5%	20	74%	1	2	1	1	100%	1	100%	4,172	4,291	2,852	1,439	50%	119	3%
Seniors	2,577	2,924	5,247	-2,323	-44%	347	13%	36	29	118	-89	-75%	-7	-19%	5	2	6	-4	-67%	-3	-60%	2,618	2,955	5,370	-2,415	-45%	337	13%
PostBac	15	26	21	5	24%	11	73%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	18	28	25	3	11%	10	56%
PostBac Cr	252	269	172	97	57%	17	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	252	269	172	97	57%	17	7%
Masters	870	876	1,054	-178	-17%	6	1%	24	73	62	11	17%	49	204%	1	0	11	-11	-100%	-1	-100%	895	949	1,128	-179	-16%	54	6%
Doctoral	0	2	35	-33	-94%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	36	-34	-94%	2	-
Return fr Absence	73	3	147	-144	-98%	-70	-96%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	73	3	149	-146	-98%	-70	-96%
Transitory	7	4	227	-223	-98%	-3	-43%	0	2	13	-11	-85%	2	-	0	0	0	0	-	0	-	7	6	240	-234	-98%	-1	-14%
Total	11,330	11,134	12,941	-1,807	-14%	-196	-2%	117	166	287	-121	-42%	49	42%	13	10	23	-13	-57%	-3	-23%	11,460	11,310	13,250	-1,940	-15%	-150	-1%
Total Headcount	13,267	14,195	19,571	-5,376	-27%	928	7%	153	212	502	-290	-58%	59	39%	14	10	26	-16	-62%	-4	-29%	13,434	14,417	20,098	-5,681	-28%	983	7%
FTES All Students																												
FT Freshmen	0.00	1,701.47	2,339.39	-637.92	-27%	1,701.47	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	1,701.47	2,348.58	-647.11	-28%	1,701.47	-
Freshmen	1,275.73	1,193.67	814.35	379.32	47%	-82.06	-6%	8.33	3.33	13.39	-10.06	-75%	-5.00	-60%	4.93	2.00	1.87	0.13	7%	-3	-59%	1,288.99	1,199.00	829.61	369.39	45%	-89.99	-7%
Sophomores	1,769.40	1,306.27	1,938.95	-632.68	-33%	-463.13	-26%	15.40	6.07	56.43	-50.36	-89%	-9.33	-61%	1.13	3.60	3.27	0.33	10%	2	219%	1,785.93	1,315.94	1,998.64	-682.70	-34%	-469.99	-26%
Juniors	4,936.47	3,595.00	4,935.43	-1,340.43	-27%	-1,341.47	-27%	25.00	39.07	70.27	-31.20	-44%	14.07	56%	0.80	1.87	1.87	0.00	0%	1	134%	4,962.27	3,635.94	5,007.57	-1,371.63	-27%	-1,326.33	-27%
Seniors	2,032.27	2,264.20	4,463.26	-2,199.06	-49%	231.93	11%	24.60	23.13	114.23	-91.10	-80%	-1.47	-6%	4.47	1.80	5.00	-3.20	-64%	-3	-60%	2,061.34	2,289.13	4,582.48	-2,293.35	-50%	227.79	11%
PostBac	4.00	15.13	30.54	-15.41	-50%	11.13	278%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%	0.00	0.00	0.00	0.00	-	0	-	6.47	17.20	34.14	-16.94	-50%	10.73	166%
PostBac Cr	189.13	298.33	380.81	-82.48	-22%	109.20	58%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	189.13	298.33	380.81	-82.48	-22%	109.20	58%
Masters	745.50	742.50	1,383.48	-640.98	-46%	-3.00	0%	37.83	81.67	141.51	-59.84	-42%	43.84	116%	1.42	0.00	6.67	-6.67	-100%	-1	-100%	784.75	824.17	1,531.65	-707.48	-46%	39.42	5%
Doctoral	0.00	1.00	44.09	-43.09	-98%	1.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.00	45.29	-44.29	-98%	1.00	-
Return fr Absence	53.57	2.47	125.05	-122.58	-98%	-51.10	-95%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	53.57	2.47	126.72	-124.25	-98%	-51.10	-95%
Transitory	3.00	1.27	193.11	-191.84	-99%	-1.73	-58%	0.00	1.60	10.86	-9.26	-85%	1.60	-	0.00	0.00	0.00	0.00	-	0	-	3.00	2.87	203.97	-201.10	-99%	-0.13	-4%
Total FTES	11,009.07	11,121.31	16,648.45	-5,527.14	-33%	112.24	1%	113.63	156.94	421.34	-264.40	-63%	43.31	38%	12.75	9.27	19.68	-10.41	-53%	-3	-27%	11,135.45	11,287.52	17,089.47	-5,801.95	-34%	152.07	1%
Mean Unit Load																												
FT Freshmen	0.00	9.49	12.76	-3.27	-26%	9.49	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	9.49	12.76	-3.27	-26%	9.49	-
Freshmen	13.53	13.67	12.76	0.91	7%	0.14	1.0%	12.50	10.57	12.35	-1.78	-14%	-1.93	-15.4%	14.80	15.00	14.03	0.98	7%	0.20	1.4%	13.53	13.65	12.76	0.89	7%	0.12	0.9%
Sophomores	13.37	13.26	12.76	0.50	4%	-0.11	-0.8%	12.83	11.38	12.39	-1.01	-8%	-1.45	-11.3%	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.37	13.25	12.75	0.50	4%	-0.12	-0.9%
Juniors	12.63	12.71	12.76	-0.05	0%	0.08	0.6%	12.10	12.47	12.50	-0.03	0%	0.37	3.1%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.62	12.71	12.76	-0.05	0%	0.09	0.7%
Seniors	11.83	11.62	12.76	-1.14	-9%	-0.21	-1.8%	10.25	11.97	12.53	-0.56	-4%	1.72	16.8%	13.40	13.50	12.50	1.00	8%	0.10	0.7%	11.81	11.62	12.75	-1.13	-9%	-0.19	-1.6%
PostBac	4.86	6.65	12.76	-6.11	-48%	1.79	36.8%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%	0.00	0	-	-	-	0.00	-	5.79	6.93	12.74	-5.81	-46%	1.14	19.7%
PostBac Cr	10.10	10.48	12.76	-2.28	-18%	0.38	3.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.10	10.48	12.76	-2.28	-18%	0.38	3.8%
Masters	8.44	8.24	10.21	-1.97	-19%	-0.20	-2.4%	8.25	8.31	10.27	-1.96	-19%	0.06	0.7%	8.50	0.00	6.67	-6.67	-100%	-8.50	-100.0%	8.43	8.25	10.19	-1.94	-19%	-0.18	-2.1%
Doctoral	0.00	6.00	10.21	-4.21	-41%	6.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	6.00	10.20	-4.20	-41%	6.00	-
Total	12.28	11.59	12.54	-0.95	-8%	-0.69	-5.6%	10.40	9.95	11.74	-1.79	-15%	-0.45	-4.3%	13.36	13.90	10.58	3.32	31%	0.54	4.0%	12.26	11.57	12.52	-0.95	-8%	-0.69	-5.6%
FTES College of Disc																												
A&L	2,311.00	2,525.03				214.03	9%	17.72	21.70				3.98	22%	3.27	2.60				-0.67	-20%	2,331.99	2,549.33	3,985.19	-1,435.86	-36%	217.34	9%
BPA	1,594.62	1,305.97				-288.65	-18%	49.53	67.87				18.34	37%	2.35	1.60				-0.75	-32%	1,646.50	1,375.44	2,370.28	-994.84	-42%	-271.06	-16%
Educ	596.22	736.90				140.68	24%	1.00	2.33				1.33	133%	0.00	0.13				0.13	-	597.22	739.36	970.01	-230.65	-24%	142.14	24%
NSci	3,183.35	3,666.07				482.72	15%	30.13	49.57				19.44	65%	4.73	3.73				-1.00	-21%	3,218.21	3,719.37	5,125.03	-1,405.66	-27%	501.16	16%
SBS	3,300.48	2,852.67				-447.81	-14%	15.05	15.47				0.42	3%	2.40	1.20				-1.20	-50%	3,317.93	2,869.34	5,249.28	-2,379.94	-45%	-448.59	-14%
UNV	23.40	34.67				11.27	48%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	23.60	34.67	83.02	-48.35	-58%	11.07	47%
Total	11,009.07	11,121.30				112.23	1%	113.63	156.93				43.30	38%	12.75	9.27				-3.48	-27%	11,135.45	11,287.51	17,782.80	-6,495.29	-37%	152.06	1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	11121.31	-	-	5560.66	0.00	156.94	-	-	78.47	0.00	9.27	-	-	4.64	0.00	11287.52	-	-	5643.76
%Δ Actual/Proj 2022-23	-100.0%	-33.2%	-	-	-65.0%	-	-62.8%	-	-	-79.6%	-	-52.9%	-	-	-80.6%	-100.0%	-34.0%	-	-	-65.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/20/2021* to 05/19/2022

123 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	2,689	2,750	-61	-2%	2,689	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	2,689	2,761	-72	-3%	2,689	-
LD Transfer	6	0	0	0	-	-6	-100%	1	0	48	-48	-100%	-1	-100%	0	0	0	0	-	0	-	7	0	48	-48	-100%	-7	-100%
UD Transfer	1,696	0	3,000	-3,000	-100%	-1,696	-100%	4	0	54	-54	-100%	-4	-100%	0	0	1	-1	-100%	0	-	1,700	0	3,055	-3,055	-100%	-1,700	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	29	156	276	-120	-43%	127	438%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	156	276	-120	-43%	127	438%
Masters	185	195	572	-377	-66%	10	5%	31	44	103	-59	-57%	13	42%	1	0	1	-1	-100%	-1	-100%	217	239	676	-437	-65%	22	10%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,916	3,045	6,630	-3,585	-54%	1,129	59%	36	45	215	-170	-79%	9	25%	1	0	3	-3	-100%	-1	-100%	1,953	3,090	6,848	-3,758	-55%	1,137	58%
Continue/Return																												
Freshmen	1,408	1,322	957	365	38%	-86	-6%	8	5	15	-10	-67%	-3	-38%	5	2	2	0	0%	-3	-60%	1,421	1,329	975	354	36%	-92	-6%
Sophomores	2,003	1,462	2,279	-817	-36%	-541	-27%	17	8	21	-13	-63%	-9	-53%	1	4	3	1	33%	3	300%	2,021	1,474	2,304	-830	-36%	-547	-27%
Juniors	4,177	4,292	2,802	1,490	53%	115	3%	27	49	49	0	-1%	22	81%	1	2	1	1	100%	1	100%	4,205	4,343	2,852	1,491	52%	138	3%
Seniors	2,484	2,824	5,247	-2,423	-46%	340	14%	35	27	118	-91	-77%	-8	-23%	5	2	6	-4	-67%	-3	-60%	2,524	2,853	5,370	-2,517	-47%	329	13%
PostBac	15	26	21	5	24%	11	73%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	18	28	25	3	11%	10	56%
PostBac Cr	252	269	172	97	57%	17	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	252	269	172	97	57%	17	7%
Masters	853	867	1,054	-187	-18%	14	2%	24	72	62	10	15%	48	200%	1	0	11	-11	-100%	-1	-100%	878	939	1,128	-189	-17%	61	7%
Doctoral	0	2	35	-33	-94%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	36	-34	-94%	2	-
Return fr Absence	73	3	147	-144	-98%	-70	-96%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	73	3	149	-146	-98%	-70	-96%
Transitory	5	4	227	-223	-98%	-1	-20%	0	2	13	-11	-85%	2	-	0	0	0	0	-	0	-	5	6	240	-234	-98%	1	20%
Total	11,270	11,071	12,941	-1,870	-14%	-199	-2%	114	165	287	-122	-42%	51	45%	13	10	23	-13	-57%	-3	-23%	11,397	11,246	13,250	-2,004	-15%	-151	-1%
Total Headcount	13,186	14,116	19,571	-5,455	-28%	930	7%	150	210	502	-292	-58%	60	40%	14	10	26	-16	-62%	-4	-29%	13,350	14,336	20,098	-5,762	-29%	986	7%
FTES All Students																												
FT Freshmen	0.00	1,672.93	2,339.39	-666.46	-28%	1,672.93	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	1,672.93	2,348.58	-675.65	-29%	1,672.93	-
Freshmen	1,273.67	1,204.00	814.35	389.65	48%	-69.67	-5%	6.73	3.33	13.39	-10.06	-75%	-3.40	-51%	4.93	2.00	1.87	0.13	7%	-3	-59%	1,285.33	1,209.33	829.61	379.72	46%	-76.00	-6%
Sophomores	1,787.13	1,289.13	1,938.95	-649.82	-34%	-498.00	-28%	14.93	6.07	56.43	-50.36	-89%	-8.86	-59%	1.13	3.60	3.27	0.33	10%	2	219%	1,803.19	1,298.80	1,998.64	-699.84	-35%	-504.39	-28%
Juniors	4,953.33	3,630.67	4,935.43	-1,304.76	-26%	-1,322.66	-27%	25.00	40.67	70.27	-29.60	-42%	15.67	63%	0.80	1.87	1.87	0.00	0%	1	134%	4,979.13	3,673.21	5,007.57	-1,334.36	-27%	-1,305.92	-26%
Seniors	1,948.13	2,182.47	4,463.26	-2,280.79	-51%	234.34	12%	24.20	21.47	114.23	-92.76	-81%	-2.73	-11%	4.47	1.80	5.00	-3.20	-64%	-3	-60%	1,976.80	2,205.74	4,582.48	-2,376.74	-52%	228.94	12%
PostBac	4.00	14.00	30.54	-16.54	-54%	10.00	250%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%	0.00	0.00	0.00	0.00	-	0	-	6.47	16.07	34.14	-18.07	-53%	9.60	148%
PostBac Cr	189.00	296.33	380.81	-84.48	-22%	107.33	57%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	189.00	296.33	380.81	-84.48	-22%	107.33	57%
Masters	728.92	727.83	1,383.48	-655.65	-47%	-1.09	0%	37.83	79.92	141.51	-61.59	-44%	42.09	111%	1.42	0.00	6.67	-6.67	-100%	-1	-100%	768.17	807.75	1,531.65	-723.90	-47%	39.58	5%
Doctoral	0.00	1.00	44.09	-43.09	-98%	1.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.00	45.29	-44.29	-98%	1.00	-
Return fr Absence	53.10	2.47	125.05	-122.58	-98%	-50.63	-95%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	53.10	2.47	126.72	-124.25	-98%	-50.63	-95%
Transitory	2.20	1.27	193.11	-191.84	-99%	-0.93	-42%	0.00	1.60	10.86	-9.26	-85%	1.60	-	0.00	0.00	0.00	0.00	-	0	-	2.20	2.87	203.97	-201.10	-99%	0.67	30%
Total FTES	10,939.48	11,022.10	16,648.45	-5,626.35	-34%	82.62	1%	111.16	155.13	421.34	-266.21	-63%	43.97	40%	12.75	9.27	19.68	-10.41	-53%	-3	-27%	11,063.39	11,186.50	17,089.47	-5,902.97	-35%	123.11	1%
Mean Unit Load																												
FT Freshmen	0.00	9.33	12.76	-3.43	-27%	9.33	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	9.33	12.76	-3.43	-27%	9.33	-
Freshmen	13.53	13.66	12.76	0.90	7%	0.13	1.0%	12.63	10.57	12.35	-1.78	-14%	-2.06	-16.3%	14.80	15.00	14.03	0.98	7%	0.20	1.4%	13.53	13.65	12.76	0.89	7%	0.12	0.9%
Sophomores	13.36	13.23	12.76	0.47	4%	-0.13	-1.0%	12.44	11.38	12.39	-1.01	-8%	-1.06	-8.5%	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.36	13.22	12.75	0.47	4%	-0.14	-1.0%
Juniors	12.63	12.69	12.76	-0.07	-1%	0.06	0.5%	12.10	12.45	12.50	-0.05	0%	0.35	2.9%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.63	12.69	12.76	-0.07	-1%	0.06	0.5%
Seniors	11.76	11.59	12.76	-1.17	-9%	-0.17	-1.4%	10.37	11.93	12.53	-0.60	-5%	1.56	15.0%	13.40	13.50	12.50	1.00	8%	0.10	0.7%	11.75	11.60	12.75	-1.15	-9%	-0.15	-1.3%
PostBac	4.65	6.54	12.76	-6.22	-49%	1.89	40.6%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%	0.00	0	-	-	-	0.00	-	5.65	6.84	12.74	-5.90	-46%	1.19	21.1%
PostBac Cr	10.10	10.46	12.76	-2.30	-18%	0.36	3.6%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.10	10.46	12.76	-2.30	-18%	0.36	3.6%
Masters	8.43	8.22	10.21	-1.99	-19%	-0.21	-2.5%	8.25	8.27	10.27	-2.00	-19%	0.02	0.2%	8.50	0.00	6.67	-6.67	-100%	-8.50	-100.0%	8.42	8.23	10.19	-1.96	-19%	-0.19	-2.3%
Doctoral	0.00	6.00	10.21	-4.21	-41%	6.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	6.00	10.20	-4.20	-41%	6.00	-
Total	12.28	11.56	12.54	-0.98	-8%	-0.72	-5.9%	10.36	9.94	11.74	-1.80	-15%	-0.42	-4.1%	13.36	13.90	10.58	3.32	31%	0.54	4.0%	12.26	11.54	12.52	-0.98	-8%	-0.72	-5.9%
FTES College of Disc																												
A&L	2,293.57	2,511.45				217.88	9%	17.12	21.90				4.78	28%	3.27	2.60				-0.67	-20%	2,313.96	2,535.95	3,985.19	-1,449.24	-36%	221.99	10%
BPA	1,586.20	1,297.80				-288.40	-18%	48.67	67.87				19.20	39%	2.35	1.60				-0.75	-32%	1,637.22	1,367.27	2,370.28	-1,003.01	-42%	-269.95	-16%
Educ	586.30	729.05				142.75	24%	1.00	1.58				0.58	58%	0.00	0.13				0.13	-	587.30	730.76	970.01	-239.25	-25%	143.46	24%
NSci	3,165.22	3,620.05				454.83	14%	29.53	48.30				18.77	64%	4.73	3.73				-1.00	-21%	3,199.48	3,672.08	5,125.03	-1,452.95	-28%	472.60	15%
SBS	3,285.00	2,829.15				-455.85	-14%	14.65	15.47				0.82	6%	2.40	1.20				-1.20	-50%	3,302.05	2,845.82	5,249.28	-2,403.46	-46%	-456.23	-14%
UNV	23.20	34.60				11.40	49%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	23.40	34.60	83.02	-48.42	-58%	11.20	48%
Total	10,939.48	11,022.10				82.62	1%	111.17	155.12				43.95	40%	12.75	9.27				-3.48	-27%	11,063.41	11,186.48	17,782.80	-6,596.32	-37%	123.07	1%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	11022.10	-	-	5511.05	0.00	155.13	-	-	77.57	0.00	9.27	-	-	4.64	0.00	11186.50	-	-	5593.25
%Δ Actual/Proj 2022-23	-100.0%	-33.8%	-	-	-65.3%	-	-63.2%	-	-	-79.8%	-	-52.9%	-	-	-80.6%	-100.0%	-34.5%	-	-	-65.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/19/2021* to 05/18/2022 — 124 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	1	2,481	2,750	-269	-10%	2,480	248000%	0	0	10	-10	-100%	0	-
LD Transfer	6	0	0	0	-	-6	-100%	1	0	48	-48	-100%	-1	-100%
UD Transfer	1,674	0	3,000	-3,000	-100%	-1,674	-100%	4	0	54	-54	-100%	-4	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-
PostBac Cr	28	153	276	-123	-45%	125	446%	0	0	0	0	-	0	-
Masters	183	188	572	-384	-67%	5	3%	28	43	103	-60	-58%	15	54%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	1,892	2,827	6,630	-3,803	-57%	935	49%	33	44	215	-171	-80%	11	33%
Continue/Return														
Freshmen	1,399	1,316	957	359	37%	-83	-6%	8	5	15	-10	-67%	-3	-38%
Sophomores	2,002	1,475	2,279	-804	-35%	-527	-26%	17	9	21	-12	-58%	-8	-47%
Juniors	4,208	4,335	2,802	1,533	55%	127	3%	26	48	49	-1	-3%	22	85%
Seniors	2,416	2,725	5,247	-2,522	-48%	309	13%	35	26	118	-92	-78%	-9	-26%
PostBac	15	26	21	5	24%	11	73%	3	2	4	-2	-54%	-1	-33%
PostBac Cr	250	266	172	94	55%	16	6%	0	0	0	0	-	0	-
Masters	843	863	1,054	-191	-18%	20	2%	23	72	62	10	15%	49	213%
Doctoral	0	2	35	-33	-94%	2	-	0	0	1	-1	-100%	0	-
Return fr Absence	71	3	147	-144	-98%	-68	-96%	0	0	2	-2	-100%	0	-
Transitory	5	4	227	-223	-98%	-1	-20%	0	2	13	-11	-85%	2	-
Total	11,209	11,015	12,941	-1,926	-15%	-194	-2%	112	164	287	-123	-43%	52	46%
Total Headcount	13,101	13,842	19,571	-5,729	-29%	741	6%	145	208	502	-294	-59%	63	43%
FTES All Students														
FT Freshmen	0.87	1,577.87	2,339.39	-761.52	-33%	1,577.00	181264%	0.00	0.00	8.19	-8.19	-100%	0.00	-
Freshmen	1,263.73	1,199.47	814.35	385.12	47%	-64.26	-5%	6.73	3.33	13.39	-10.06	-75%	-3.40	-51%
Sophomores	1,783.40	1,303.53	1,938.95	-635.42	-33%	-479.87	-27%	14.93	6.67	56.43	-49.76	-88%	-8.26	-55%
Juniors	4,959.60	3,658.13	4,935.43	-1,277.30	-26%	-1,301.47	-26%	25.00	39.87	70.27	-30.40	-43%	14.87	59%
Seniors	1,889.00	2,100.73	4,463.26	-2,362.53	-53%	211.73	11%	24.40	21.07	114.23	-93.16	-82%	-3.33	-14%
PostBac	4.00	14.00	30.54	-16.54	-54%	10.00	250%	2.47	2.07	3.61	-1.54	-43%	-0.40	-16%
PostBac Cr	187.47	293.27	380.81	-87.54	-23%	105.80	56%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	718.42	720.50	1,383.48	-662.98	-48%	2.08	0%	34.58	79.17	141.51	-62.34	-44%	44.59	129%
Doctoral	0.00	1.00	44.09	-43.09	-98%	1.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-
Return fr Absence	52.03	2.47	125.05	-122.58	-98%	-49.56	-95%	0.00	0.00	1.67	-1.67	-100%	0.00	-
Transitory	2.20	1.27	193.11	-191.84	-99%	-0.93	-42%	0.00	1.60	10.86	-9.26	-85%	1.60	-
Total FTES	10,860.72	10,872.24	16,648.45	-5,776.21	-35%	11.52	0%	108.11	153.78	421.34	-267.56	-64%	45.67	42%
Mean Unit Load														
FT Freshmen	13.00	9.54	12.76	-3.22	-25%	-3.46	-26.6%	0.00	0.00	12.28	-12.28	-100%	0.00	-
Freshmen	13.51	13.67	12.76	0.91	7%	0.16	1.2%	12.63	10.57	12.35	-1.78	-14%	-2.06	-16.3%
Sophomores	13.34	13.26	12.76	0.50	4%	-0.08	-0.6%	12.44	11.11	12.39	-1.28	-10%	-1.33	-10.7%
Juniors	12.63	12.66	12.76	-0.10	-1%	0.03	0.2%	12.50	12.46	12.50	-0.04	0%	-0.04	-0.3%
Seniors	11.73	11.56	12.76	-1.20	-9%	-0.17	-1.4%	10.46	12.15	12.53	-0.38	-3%	1.69	16.2%
PostBac	4.65	6.54	12.76	-6.22	-49%	1.89	40.6%	12.33	10.33	12.53	-2.20	-18%	-2.00	-16.2%
PostBac Cr	10.12	10.50	12.76	-2.26	-18%	0.38	3.8%	0.00	0.00	-	-	-	0.00	-
Masters	9.41	8.23	10.21	-1.98	-19%	-0.18	-2.1%	8.14	8.26	10.27	-2.01	-20%	0.12	1.5%
Doctoral	0.00	6.00	10.21	-4.21	-41%	6.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-
Total	12.27	11.63	12.54	-0.91	-7%	-0.64	-5.2%	10.47	9.95	11.74	-1.79	-15%	-0.52	-5.0%
FTES College of Disc														
A&L	2,273.70	2,460.93				187.23	8%	17.02	21.30				4.28	25%
BPA	1,574.35	1,295.03				-279.32	-18%	47.87	67.12				19.25	40%
Educ	580.15	722.63				142.48	25%	1.00	1.58				0.58	58%
NSci	3,145.77	3,568.47				422.70	13%	28.83	48.30				19.47	68%
SBS	3,263.15	2,790.57				-472.58	-14%	13.20	15.47				2.27	17%
UNV	23.60	34.60				11.00	47%	.20	.00				-0.20	-100%
Total	10,860.72	10,872.23				11.51	0%	108.12	153.77				45.65	42%

	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	1	2,481	2,761	-280	-10%	2,480	248000%
LD Transfer	0	0	0	0	-	0	-	7	0	48	-48	-100%	-7	-100%
UD Transfer	0	0	1	-1	-100%	0	-	1,678	0	3,055	-3,055	-100%	-1,678	-100%
PostBac	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	0	0	0	0	-	0	-	28	153	276	-123	-45%	125	446%
Masters	1	0	1	-1	-100%	-1	-100%	212	231	676	-445	-66%	19	9%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1	0	3	-3	-100%	-1	-100%	1,926	2,871	6,848	-3,977	-58%	945	49%
Continue/Return														
Freshmen	4	2	2	0	0%	-2	-50%	1,411	1,323	975	348	36%	-88	-6%
Sophomores	1	4	3	1	33%	3	300%	2,020	1,488	2,304	-816	-35%	-532	-26%
Juniors	1	2	1	1	100%	1	100%	4,235	4,385	2,852	1,533	54%	150	4%
Seniors	5	2	6	-4	-67%	-3	-60%	2,456	2,753	5,370	-2,617	-49%	297	12%
PostBac	0	0	0	0	-	0	-	18	28	25	3	11%	10	56%
PostBac Cr	0	0	0	0	-	0	-	250	266	172	94	55%	16	6%
Masters	1	0	11	-11	-100%	-1	-100%	867	935	1,128	-193	-17%	68	8%
Doctoral	0	0	0	0	-	0	-	0	2	36	-34	-94%	2	-
Return fr Absence	0	0	0	0	-	0	-	71	3	149	-146	-98%	-68	-96%
Transitory	0	0	0	0	-	0	-	5	6	240	-234	-98%	1	20%
Total	12	10	23	-13	-57%	-2	-17%	11,333	11,189	13,250	-2,061	-16%	-144	-1%
Total Headcount	13	10	26	-16	-62%	-3	-23%	13,259	14,060	20,098	-6,038	-30%	801	6%
FTES All Students														
FT Freshmen	0.00	0.00	1.00	-1.00	-100%	0	-	0.87	1,577.87	2,348.58	-770.71	-33%	1,577.00	181264%
Freshmen	3.93	2.00	1.87	0.13	7%	-2	-49%	1,274.39	1,204.80	829.61	375.19	45%	-69.59	-5%
Sophomores	1.13	3.60	3.27	0.33	10%	2	219%	1,799.46	1,313.80	1,998.64	-684.84	-34%	-485.66	-27%
Juniors	0.80	1.87	1.87	0.00	0%	1	134%	4,985.40	3,699.87	5,007.57	-1,307.70	-26%	-1,285.53	-26%
Seniors	4.47	1.60	5.00	-3.40	-68%	-3	-64%	1,917.87	2,123.40	4,582.48	-2,459.08	-54%	205.53	11%
PostBac	0.00	0.00	0.00	0.00	-	0	-	6.47	16.07	34.14	-18.07	-53%	9.60	148%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	187.47	293.27	380.81	-87.54	-23%	105.80	56%
Masters	1.42	0.00	6.67	-6.67	-100%	-1	-100%	754.42	799.67	1,531.65	-731.98	-48%	45.25	6%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.00	1.00	45.29	-44.29	-98%	1.00	-
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	52.03	2.47	126.72	-124.25	-98%	-49.56	-95%
Transitory	0.00	0.00	0.00	0.00	-	0	-	2.20	2.87	203.97	-201.10	-99%	0.67	30%
Total FTES	11.75	9.07	19.68	-10.61	-54%	-3	-23%	10,980.58	11,035.09	17,089.47	-6,054.38	-35%	54.51	0%
Mean Unit Load														
FT Freshmen	0.00	0.00	15.00	-15.00	-100%	0.00	-	13.00	9.54	12.76	-3.22	-25%	-3.46	-26.6%
Freshmen	14.75	15.00	14.03	0.98	7%	0.25	1.7%	13.51	13.66	12.76	0.90	7%	0.15	1.1%
Sophomores	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.33	13.24	12.75	0.49	4%	-0.09	-0.7%
Juniors	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.63	12.66	12.76	-0.10	-1%	0.03	0.2%
Seniors	13.40	12.00	12.50	-0.50	-4%	-1.40	-10.4%	11.71	11.57	12.75	-1.18	-9%	-0.14	-1.2%
PostBac	0.00	0	-	-	-	0.00	-	5.65	6.84	12.74	-5.90	-46%	1.19	21.1%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	10.12	10.50	12.76	-2.26	-18%	0.38	3.8%
Masters	8.50	0.00	6.67	-6.67	-100%	-8.50	-100.0%	8.40	8.23	10.19	-1.96	-19%	-0.17	-2.0%
Doctoral	0.00	0.00	-	-	-	0.00	-	0.00	6.00	10.20	-4.20	-41%	6.00	-
Total	13.23	13.60	10.58	3.02	28%	0.37	2.8%	12.25	11.60	12.52	-0.92	-7%	-0.65	-5.3%
FTES College of Disc														
A&L	2.87	2.60				-0.27	-9%	2,293.59	2,484.83	3,985.19	-1,500.36	-38%	191.24	8%
BPA	2.35	1.60				-0.75	-32%	1,624.57	1,363.75	2,370.28	-1,006.53	-42%	-260.82	-16%
Educ	0.00	0.13				0.13	-	581.15	724.34	970.01	-245.67	-25%	143.19	25%
NSci	4.53	3.53				-1.00	-22%	3,179.13	3,620.30	5,125.03	-1,504.73	-29%	441.17	14%
SBS	2.00	1.20				-0.80	-40%	3,278.35	2,807.24	5,249.28	-2,442.04	-47%	-471.11	-14%
UNV	0.00	0.00				0.00	-	23.80	34.60	83.02	-48.42	-58%	10.80	45%
Total	11.75	9.07				-2.68	-23%	10,980.59	11,035.06	17,782.80	-6,747.74	-38%	54.47	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	10872.24	-	-	5436.12	0.00	153.78	-	-	76.89	0.00	9.07	-	-	4.54	0.00	11035.09	-	-	5517.55
%Δ Actual/Proj 2022-23	-100.0%	-34.7%	-	-	-65.8%	-	-63.5%	-	-	-80.0%	-	-53.9%	-	-	-81.1%	-100.0%	-35.4%	-	-	-66.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/18/2021* to 05/17/2022

125 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	6	0	0	0	-	-6	-100%	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	6	0	48	-48	-100%	-6	-100%
UD Transfer	1,650	0	3,000	-3,000	-100%	-1,650	-100%	4	0	54	-54	-100%	-4	-100%	0	0	1	-1	-100%	0	-	1,654	0	3,055	-3,055	-100%	-1,654	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	28	152	276	-124	-45%	124	443%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	152	276	-124	-45%	124	443%
Masters	180	178	572	-394	-69%	-2	-1%	29	40	103	-63	-61%	11	38%	0	0	1	-1	-100%	0	-	209	218	676	-458	-68%	9	4%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,864	335	6,630	-6,295	-95%	-1,529	-82%	33	41	215	-174	-81%	8	24%	0	0	3	-3	-100%	0	-	1,897	376	6,848	-6,472	-95%	-1,521	-80%
Continue/Return																												
Freshmen	1,383	1,293	957	336	35%	-90	-7%	8	5	15	-10	-67%	-3	-38%	4	1	2	-1	-50%	-3	-75%	1,395	1,299	975	324	33%	-96	-7%
Sophomores	2,005	1,465	2,279	-814	-36%	-540	-27%	18	9	21	-12	-58%	-9	-50%	1	4	3	1	33%	3	300%	2,024	1,478	2,304	-826	-36%	-546	-27%
Juniors	4,255	4,306	2,802	1,504	54%	51	1%	27	47	49	-2	-5%	20	74%	1	2	1	1	100%	1	100%	4,283	4,355	2,852	1,503	53%	72	2%
Seniors	2,324	2,713	5,247	-2,534	-48%	389	17%	33	26	118	-92	-78%	-7	-21%	5	2	6	-4	-67%	-3	-60%	2,362	2,741	5,370	-2,629	-49%	379	16%
PostBac	15	26	21	5	24%	11	73%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	18	28	25	3	11%	10	56%
PostBac Cr	250	265	172	93	54%	15	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	250	265	172	93	54%	15	6%
Masters	834	851	1,054	-203	-19%	17	2%	22	71	62	9	14%	49	223%	1	0	11	-11	-100%	-1	-100%	857	922	1,128	-206	-18%	65	8%
Doctoral	0	2	35	-33	-94%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	36	-34	-94%	2	-
Return fr Absence	68	3	147	-144	-98%	-65	-96%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	68	3	149	-146	-98%	-65	-96%
Transitory	5	3	227	-224	-99%	-2	-40%	0	2	13	-11	-85%	2	-	0	0	0	0	-	0	-	5	5	240	-235	-98%	0	0%
Total	11,139	10,927	12,941	-2,014	-16%	-212	-2%	111	162	287	-125	-44%	51	46%	12	9	23	-14	-61%	-3	-25%	11,262	11,098	13,250	-2,152	-16%	-164	-1%
Total Headcount	13,003	11,262	19,571	-8,309	-42%	-1,741	-13%	144	203	502	-299	-60%	59	41%	12	9	26	-17	-65%	-3	-25%	13,159	11,474	20,098	-8,624	-43%	-1,685	-13%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	1,248.20	1,178.53	814.35	364.18	45%	-69.67	-6%	6.73	3.33	13.39	-10.06	-75%	-3.40	-51%	3.93	1.00	1.87	-0.87	-47%	-3	-75%	1,258.86	1,182.86	829.61	353.25	43%	-76.00	-6%
Sophomores	1,783.27	1,290.07	1,938.95	-648.88	-33%	-493.20	-28%	15.73	6.47	56.43	-49.96	-89%	-9.26	-59%	1.13	3.60	3.27	0.33	10%	2	219%	1,800.13	1,300.14	1,998.64	-698.50	-35%	-499.99	-28%
Juniors	4,975.00	3,633.33	4,935.43	-1,302.10	-26%	-1,341.67	-27%	25.47	38.67	70.27	-31.60	-45%	13.20	52%	0.80	1.87	1.87	0.00	0%	1	134%	5,001.27	3,673.87	5,007.57	-1,333.70	-27%	-1,327.40	-27%
Seniors	1,804.53	2,089.67	4,463.26	-2,373.59	-53%	285.14	16%	22.07	21.07	114.23	-93.16	-82%	-1.00	-5%	4.47	1.60	5.00	-3.40	-68%	-3	-64%	1,831.07	2,112.34	4,582.48	-2,470.14	-54%	281.27	15%
PostBac	4.00	14.00	30.54	-16.54	-54%	10.00	250%	2.27	2.07	3.61	-1.54	-43%	-0.20	-9%	0.00	0.00	0.00	0.00	-	0	-	6.27	16.07	34.14	-18.07	-53%	9.80	156%
PostBac Cr	187.00	292.07	380.81	-88.74	-23%	105.07	56%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	187.00	292.07	380.81	-88.74	-23%	105.07	56%
Masters	706.75	707.42	1,383.48	-676.06	-49%	0.67	0%	35.25	76.17	141.51	-65.34	-46%	40.92	116%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	742.75	783.59	1,531.65	-748.06	-49%	40.84	5%
Doctoral	0.00	1.00	44.09	-43.09	-98%	1.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.00	45.29	-44.29	-98%	1.00	-
Return fr Absence	49.57	2.47	125.05	-122.58	-98%	-47.10	-95%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	49.57	2.47	126.72	-124.25	-98%	-47.10	-95%
Transitory	2.20	1.07	193.11	-192.04	-99%	-1.13	-51%	0.00	1.60	10.86	-9.26	-85%	1.60	-	0.00	0.00	0.00	0.00	-	0	-	2.20	2.67	203.97	-201.30	-99%	0.47	21%
Total FTES	10,760.52	9,209.63	16,648.45	-7,438.82	-45%	-1,550.89	-14%	107.52	149.38	421.34	-271.96	-65%	41.86	39%	11.08	8.07	19.68	-11.61	-59%	-3	-27%	10,879.12	9,367.08	17,089.47	-7,722.39	-45%	-1,512.04	-14%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	13.49	13.67	12.76	0.91	7%	0.18	1.3%	12.63	10.57	12.35	-1.78	-14%	-2.06	-16.3%	14.75	15.00	14.03	0.98	7%	0.25	1.7%	13.49	13.66	12.76	0.90	7%	0.17	1.3%
Sophomores	13.32	13.21	12.76	0.45	4%	-0.11	-0.8%	13.11	10.78	12.39	-1.61	-13%	-2.33	-17.8%	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.32	13.19	12.75	0.44	3%	-0.13	-1.0%
Juniors	12.62	12.66	12.76	-0.10	-1%	0.04	0.3%	12.32	12.34	12.50	-0.16	-1%	0.02	0.2%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.62	12.65	12.76	-0.11	-1%	0.03	0.2%
Seniors	11.65	11.55	12.76	-1.21	-9%	-0.10	-0.9%	10.03	12.15	12.53	-0.38	-3%	2.12	21.1%	13.40	12.00	12.50	-0.50	-4%	-1.40	-10.4%	11.63	11.56	12.75	-1.19	-9%	-0.07	-0.6%
PostBac	4.65	6.65	12.76	-6.11	-48%	2.00	43.0%	11.33	10.33	12.53	-2.20	-18%	-1.00	-8.8%	0.00	0	-	-	-	0.00	-	5.52	6.95	12.74	-5.79	-45%	1.43	25.9%
PostBac Cr	10.10	10.51	12.76	-2.25	-18%	0.41	4.1%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.10	10.51	12.76	-2.25	-18%	0.41	4.1%
Masters	8.37	8.25	10.21	-1.96	-19%	-0.12	-1.4%	8.29	8.23	10.27	-2.04	-20%	-0.06	-0.7%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.37	8.25	10.19	-1.94	-19%	-0.12	-1.4%
Doctoral	0.00	6.00	10.21	-4.21	-41%	6.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	6.00	10.20	-4.20	-41%	6.00	-
Total	12.25	12.08	12.54	-0.46	-4%	-0.17	-1.4%	10.47	9.91	11.74	-1.83	-16%	-0.56	-5.3%	13.67	13.44	10.58	2.86	27%	-0.23	-1.7%	12.23	12.04	12.52	-0.48	-4%	-0.19	-1.6%
FTES College of Disc																												
A&L	2,246.63	1,886.58				-360.05	-16%	17.02	21.10				4.08	24%	2.87	2.20				-0.67	-23%	2,266.52	1,909.88	3,985.19	-2,075.31	-52%	-356.64	-16%
BPA	1,557.70	1,257.22				-300.48	-19%	47.85	65.17				17.32	36%	2.35	1.60				-0.75	-32%	1,607.90	1,323.99	2,370.28	-1,046.29	-44%	-283.91	-18%
Educ	575.05	718.08				143.03	25%	1.00	1.58				0.58	58%	0.00	0.13				0.13	-	576.05	719.79	970.01	-250.22	-26%	143.74	25%
NSci	3,117.57	2,804.40				-313.17	-10%	28.65	46.05				17.40	61%	3.87	3.13				-0.74	-19%	3,150.09	2,853.58	5,125.03	-2,271.45	-44%	-296.51	-9%
SBS	3,240.37	2,530.07				-710.30	-22%	12.80	15.47				2.67	21%	2.00	1.00				-1.00	-50%	3,255.17	2,546.54	5,249.28	-2,702.74	-51%	-708.63	-22%
UNV	23.20	13.27				-9.93	-43%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	23.40	13.27	83.02	-69.75	-84%	-10.13	-43%
Total	10,760.52	9,209.62				-1,550.90	-14%	107.52	149.37				41.85	39%	11.08	8.07				-3.01	-27%	10,879.13	9,367.05	17,782.80	-8,415.75	-47%	-1,512.08	-14%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	9209.63	-	-	4604.82	0.00	149.38	-	-	74.69	0.00	8.07	-	-	4.04	0.00	9367.08	-	-	4683.54
%Δ Actual/Proj 2022-23	-100.0%	-44.7%	-	-	-71.0%	-	-64.5%	-	-	-80.6%	-	-59.0%	-	-	-83.1%	-100.0%	-45.2%	-	-	-71.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/17/2021* to 05/16/2022

126 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	5	0	0	0	-	-5	-100%	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	5	0	48	-48	-100%	-5	-100%
UD Transfer	1,619	0	3,000	-3,000	-100%	-1,619	-100%	4	0	54	-54	-100%	-4	-100%	0	0	1	-1	-100%	0	-	1,623	0	3,055	-3,055	-100%	-1,623	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	29	149	276	-127	-46%	120	414%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	29	149	276	-127	-46%	120	414%
Masters	176	170	572	-402	-70%	-6	-3%	26	39	103	-64	-62%	13	50%	0	0	1	-1	-100%	0	-	202	209	676	-467	-69%	7	3%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,829	324	6,630	-6,306	-95%	-1,505	-82%	30	40	215	-175	-81%	10	33%	0	0	3	-3	-100%	0	-	1,859	364	6,848	-6,484	-95%	-1,495	-80%
Continue/Return																												
Freshmen	1,358	1,279	957	322	34%	-79	-6%	8	5	15	-10	-67%	-3	-38%	4	1	2	-1	-50%	-3	-75%	1,370	1,285	975	310	32%	-85	-6%
Sophomores	1,995	1,454	2,279	-825	-36%	-541	-27%	18	9	21	-12	-58%	-9	-50%	1	4	3	1	33%	3	300%	2,014	1,467	2,304	-837	-36%	-547	-27%
Juniors	4,236	4,295	2,802	1,493	53%	59	1%	27	47	49	-2	-5%	20	74%	1	2	1	1	100%	1	100%	4,264	4,344	2,852	1,492	52%	80	2%
Seniors	2,311	2,704	5,247	-2,543	-48%	393	17%	33	27	118	-91	-77%	-6	-18%	5	2	6	-4	-67%	-3	-60%	2,349	2,733	5,370	-2,637	-49%	384	16%
PostBac	15	26	21	5	24%	11	73%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	18	28	25	3	11%	10	56%
PostBac Cr	248	268	172	96	56%	20	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	248	268	172	96	56%	20	8%
Masters	826	849	1,054	-205	-19%	23	3%	22	72	62	10	15%	50	227%	1	0	11	-11	-100%	-1	-100%	849	921	1,128	-207	-18%	72	8%
Doctoral	0	2	35	-33	-94%	2	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	2	36	-34	-94%	2	-
Return fr Absence	65	3	147	-144	-98%	-62	-95%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	65	3	149	-146	-98%	-62	-95%
Transitory	4	3	227	-224	-99%	-1	-25%	0	2	13	-11	-85%	2	-	0	0	0	0	-	0	-	4	5	240	-235	-98%	1	25%
Total	11,058	10,883	12,941	-2,058	-16%	-175	-2%	111	164	287	-123	-43%	53	48%	12	9	23	-14	-61%	-3	-25%	11,181	11,056	13,250	-2,194	-17%	-125	-1%
Total Headcount	12,887	11,207	19,571	-8,364	-43%	-1,680	-13%	141	204	502	-298	-59%	63	45%	12	9	26	-17	-65%	-3	-25%	13,040	11,420	20,098	-8,678	-43%	-1,620	-12%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	1,225.53	1,162.13	814.35	347.78	43%	-63.40	-5%	6.73	3.13	13.39	-10.26	-77%	-3.60	-53%	3.93	1.00	1.87	-0.87	-47%	-3	-75%	1,236.19	1,166.26	829.61	336.65	41%	-69.93	-6%
Sophomores	1,773.33	1,279.33	1,938.95	-659.62	-34%	-494.00	-28%	15.33	6.87	56.43	-49.56	-88%	-8.46	-55%	1.13	3.60	3.27	0.33	10%	2	219%	1,789.79	1,289.80	1,998.64	-708.84	-35%	-499.99	-28%
Juniors	4,925.13	3,619.67	4,935.43	-1,315.76	-27%	-1,305.46	-27%	25.47	38.87	70.27	-31.40	-45%	13.40	53%	0.80	1.87	1.87	0.00	0%	1	134%	4,951.40	3,660.41	5,007.57	-1,347.16	-27%	-1,290.99	-26%
Seniors	1,794.07	2,083.13	4,463.26	-2,380.13	-53%	289.06	16%	21.87	21.73	114.23	-92.50	-81%	-0.14	-1%	4.47	1.53	5.00	-3.47	-69%	-3	-66%	1,820.41	2,106.39	4,582.48	-2,476.09	-54%	285.98	16%
PostBac	4.00	14.00	30.54	-16.54	-54%	10.00	250%	2.07	2.07	3.61	-1.54	-43%	0.00	0%	0.00	0.00	0.00	0.00	-	0	-	6.07	16.07	34.14	-18.07	-53%	10.00	165%
PostBac Cr	185.60	291.33	380.81	-89.48	-23%	105.73	57%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	185.60	291.33	380.81	-89.48	-23%	105.73	57%
Masters	698.83	695.42	1,383.48	-688.06	-50%	-3.41	0%	32.75	75.25	141.51	-66.26	-47%	42.50	130%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	732.33	770.67	1,531.65	-760.98	-50%	38.34	5%
Doctoral	0.00	1.00	44.09	-43.09	-98%	1.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.00	45.29	-44.29	-98%	1.00	-
Return fr Absence	46.97	2.47	125.05	-122.58	-98%	-44.50	-95%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	46.97	2.47	126.72	-124.25	-98%	-44.50	-95%
Transitory	2.00	1.67	193.11	-191.44	-99%	-0.33	-17%	0.00	0.93	10.86	-9.93	-91%	0.93	-	0.00	0.00	0.00	0.00	-	0	-	2.00	2.60	203.97	-201.37	-99%	0.60	30%
Total FTES	10,655.46	9,150.15	16,648.45	-7,498.30	-45%	-1,505.31	-14%	104.22	148.85	421.34	-272.49	-65%	44.63	43%	11.08	8.00	19.68	-11.68	-59%	-3	-28%	10,770.76	9,307.00	17,089.47	-7,782.47	-46%	-1,463.76	-14%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	13.50	13.63	12.76	0.87	7%	0.13	1.0%	12.63	8.71	12.35	-3.64	-29%	-3.92	-31.0%	14.75	15.00	14.03	0.98	7%	0.25	1.7%	13.50	13.60	12.76	0.84	7%	0.10	0.7%
Sophomores	13.31	13.20	12.76	0.44	3%	-0.11	-0.8%	12.78	11.44	12.39	-0.95	-8%	-1.34	-10.5%	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.31	13.19	12.75	0.44	3%	-0.12	-0.9%
Juniors	12.60	12.64	12.76	-0.12	-1%	0.04	0.3%	12.32	12.40	12.50	-0.10	-1%	0.08	0.6%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.60	12.64	12.76	-0.12	-1%	0.04	0.3%
Seniors	11.64	11.56	12.76	-1.20	-9%	-0.08	-0.7%	9.94	12.07	12.53	-0.46	-4%	2.13	21.4%	13.40	11.50	12.50	-1.00	-8%	-1.90	-14.2%	11.62	11.56	12.75	-1.19	-9%	-0.06	-0.5%
PostBac	4.74	6.91	12.76	-5.85	-46%	2.17	45.8%	10.33	10.33	12.53	-2.20	-18%	0.00	0.0%	0.00	0	-	-	-	0.00	-	5.50	7.19	12.74	-5.55	-44%	1.69	30.7%
PostBac Cr	10.06	10.48	12.76	-2.28	-18%	0.42	4.2%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.06	10.48	12.76	-2.28	-18%	0.42	4.2%
Masters	8.37	8.19	10.21	-2.02	-20%	-0.18	-2.2%	8.19	8.14	10.27	-2.13	-21%	-0.05	-0.6%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.37	8.18	10.19	-2.01	-20%	-0.19	-2.3%
Doctoral	0.00	6.00	10.21	-4.21	-41%	6.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	6.00	10.20	-4.20	-41%	6.00	-
Total	12.24	12.06	12.54	-0.48	-4%	-0.18	-1.5%	10.39	9.84	11.74	-1.90	-16%	-0.55	-5.3%	13.67	13.33	10.58	2.75	26%	-0.34	-2.5%	12.22	12.02	12.52	-0.50	-4%	-0.20	-1.6%
FTES College of Disc																												
A&L	2,215.57	1,878.00				-337.57	-15%	16.12	20.50				4.38	27%	2.87	2.13				-0.74	-26%	2,234.56	1,900.63	3,985.19	-2,084.56	-52%	-333.93	-15%
BPA	1,542.82	1,247.47				-295.35	-19%	46.10	65.17				19.07	41%	2.35	1.60				-0.75	-32%	1,591.27	1,314.24	2,370.28	-1,056.04	-45%	-277.03	-17%
Educ	568.70	711.90				143.20	25%	1.00	1.58				0.58	58%	0.00	0.13				0.13	-	569.70	713.61	970.01	-256.40	-26%	143.91	25%
NSci	3,091.42	2,786.18				-305.24	-10%	28.00	46.13				18.13	65%	3.87	3.13				-0.74	-19%	3,123.29	2,835.44	5,125.03	-2,289.59	-45%	-287.85	-9%
SBS	3,213.77	2,513.33				-700.44	-22%	12.80	15.47				2.67	21%	2.00	1.00				-1.00	-50%	3,228.57	2,529.80	5,249.28	-2,719.48	-52%	-698.77	-22%
UNV	23.20	13.27				-9.93	-43%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	23.40	13.27	83.02	-69.75	-84%	-10.13	-43%
Total	10,655.47	9,150.15				-1,505.32	-14%	104.22	148.85				44.63	43%	11.08	8.00				-3.08	-28%	10,770.79	9,306.99	17,782.80	-8,475.81	-48%	-1,463.80	-14%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	9150.15	-	-	4575.08	0.00	148.85	-	-	74.43	0.00	8.00	-	-	4.00	0.00	9307.00	-	-	4653.50
%Δ Actual/Proj 2022-23	-100.0%	-45.0%	-	-	-71.2%	-	-64.7%	-	-	-80.6%	-	-59.3%	-	-	-83.3%	-100.0%	-45.5%	-	-	-71.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/14/2021* to 05/13/2022

129 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	4	0	0	0	-	-4	-100%	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	4	0	48	-48	-100%	-4	-100%
UD Transfer	1,462	0	3,000	-3,000	-100%	-1,462	-100%	4	0	54	-54	-100%	-4	-100%	0	0	1	-1	-100%	0	-	1,466	0	3,055	-3,055	-100%	-1,466	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	28	147	276	-129	-47%	119	425%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	28	147	276	-129	-47%	119	425%
Masters	171	158	572	-414	-72%	-13	-8%	23	38	103	-65	-63%	15	65%	0	0	1	-1	-100%	0	-	194	196	676	-480	-71%	2	1%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,665	310	6,630	-6,320	-95%	-1,355	-81%	27	39	215	-176	-82%	12	44%	0	0	3	-3	-100%	0	-	1,692	349	6,848	-6,499	-95%	-1,343	-79%
Continue/Return																												
Freshmen	1,333	1,240	957	283	30%	-93	-7%	7	5	15	-10	-67%	-2	-29%	4	1	2	-1	-50%	-3	-75%	1,344	1,246	975	271	28%	-98	-7%
Sophomores	1,973	1,424	2,279	-855	-38%	-549	-28%	17	9	21	-12	-58%	-8	-47%	1	4	3	1	33%	3	300%	1,991	1,437	2,304	-867	-38%	-554	-28%
Juniors	4,193	4,255	2,802	1,453	52%	62	1%	27	46	49	-3	-7%	19	70%	1	2	1	1	100%	1	100%	4,221	4,303	2,852	1,451	51%	82	2%
Seniors	2,288	2,669	5,247	-2,578	-49%	381	17%	32	27	118	-91	-77%	-5	-16%	5	2	6	-4	-67%	-3	-60%	2,325	2,698	5,370	-2,672	-50%	373	16%
PostBac	14	25	21	4	20%	11	79%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	17	27	25	2	7%	10	59%
PostBac Cr	247	262	172	90	53%	15	6%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	247	262	172	90	53%	15	6%
Masters	808	822	1,054	-232	-22%	14	2%	22	71	62	9	14%	49	223%	1	0	11	-11	-100%	-1	-100%	831	893	1,128	-235	-21%	62	7%
Doctoral	0	1	35	-34	-97%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	36	-35	-97%	1	-
Return fr Absence	52	3	147	-144	-98%	-49	-94%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	52	3	149	-146	-98%	-49	-94%
Transitory	3	1	227	-226	-100%	-2	-67%	0	2	13	-11	-85%	2	-	0	0	0	0	-	0	-	3	3	240	-237	-99%	0	0%
Total	10,911	10,702	12,941	-2,239	-17%	-209	-2%	108	162	287	-125	-44%	54	50%	12	9	23	-14	-61%	-3	-25%	11,031	10,873	13,250	-2,377	-18%	-158	-1%
Total Headcount	12,576	11,012	19,571	-8,559	-44%	-1,564	-12%	135	201	502	-301	-60%	66	49%	12	9	26	-17	-65%	-3	-25%	12,723	11,222	20,098	-8,876	-44%	-1,501	-12%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	1,195.40	1,133.60	814.35	319.25	39%	-61.80	-5%	6.00	3.13	13.39	-10.26	-77%	-2.87	-48%	3.93	1.00	1.87	-0.87	-47%	-3	-75%	1,205.33	1,137.73	829.61	308.12	37%	-67.60	-6%
Sophomores	1,752.20	1,253.53	1,938.95	-685.42	-35%	-498.67	-28%	14.73	6.73	56.43	-49.70	-88%	-8.00	-54%	1.13	3.60	3.27	0.33	10%	2	219%	1,768.06	1,263.86	1,998.64	-734.78	-37%	-504.20	-29%
Juniors	4,771.87	3,582.80	4,935.43	-1,352.63	-27%	-1,189.07	-25%	25.07	37.80	70.27	-32.47	-46%	12.73	51%	0.80	1.87	1.87	0.00	0%	1	134%	4,797.74	3,622.47	5,007.57	-1,385.10	-28%	-1,175.27	-24%
Seniors	1,773.67	2,055.27	4,463.26	-2,407.99	-54%	281.60	16%	21.73	20.67	114.23	-93.56	-82%	-1.06	-5%	4.47	1.53	5.00	-3.47	-69%	-3	-66%	1,799.87	2,077.47	4,582.48	-2,505.01	-55%	277.60	15%
PostBac	3.80	13.80	30.54	-16.74	-55%	10.00	263%	2.07	2.07	3.61	-1.54	-43%	0.00	0%	0.00	0.00	0.00	0.00	-	0	-	5.87	15.87	34.14	-18.27	-54%	10.00	170%
PostBac Cr	181.80	285.53	380.81	-95.28	-25%	103.73	57%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	181.80	285.53	380.81	-95.28	-25%	103.73	57%
Masters	680.92	665.33	1,383.48	-718.15	-52%	-15.59	-2%	31.25	73.17	141.51	-68.34	-48%	41.92	134%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	712.92	738.50	1,531.65	-793.15	-52%	25.58	4%
Doctoral	0.00	0.33	44.09	-43.76	-99%	0.33	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.33	45.29	-44.96	-99%	0.33	-
Return fr Absence	39.37	2.67	125.05	-122.38	-98%	-36.70	-93%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	39.37	2.67	126.72	-124.05	-98%	-36.70	-93%
Transitory	1.60	0.40	193.11	-192.71	-100%	-1.20	-75%	0.00	0.93	10.86	-9.93	-91%	0.93	-	0.00	0.00	0.00	0.00	-	0	-	1.60	1.33	203.97	-202.64	-99%	-0.27	-17%
Total FTES	10,400.63	8,993.26	16,648.45	-7,655.19	-46%	-1,407.37	-14%	100.85	144.50	421.34	-276.84	-66%	43.65	43%	11.08	8.00	19.68	-11.68	-59%	-3	-28%	10,512.56	9,145.76	17,089.47	-7,943.71	-46%	-1,366.80	-13%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	13.43	13.71	12.76	0.95	7%	0.28	2.1%	12.86	8.71	12.35	-3.64	-29%	-4.15	-32.3%	14.75	15.00	14.03	0.98	7%	0.25	1.7%	13.43	13.69	12.76	0.93	7%	0.26	1.9%
Sophomores	13.30	13.20	12.76	0.44	3%	-0.10	-0.8%	13.00	11.22	12.39	-1.17	-9%	-1.78	-13.7%	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.30	13.19	12.75	0.44	3%	-0.11	-0.8%
Juniors	12.65	12.63	12.76	-0.13	-1%	-0.02	-0.2%	12.13	12.33	12.50	-0.17	-1%	0.20	1.6%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.64	12.63	12.76	-0.13	-1%	-0.01	-0.1%
Seniors	11.63	11.55	12.76	-1.21	-9%	-0.08	-0.7%	10.19	11.48	12.53	-1.05	-8%	1.29	12.7%	13.40	11.50	12.50	-1.00	-8%	-1.90	-14.2%	11.61	11.55	12.75	-1.20	-9%	-0.06	-0.5%
PostBac	4.76	6.87	12.76	-5.89	-46%	2.11	44.3%	10.33	10.33	12.53	-2.20	-18%	0.00	0.0%	0.00	0	-	-	-	0.00	-	5.60	7.18	12.74	-5.56	-44%	1.58	28.2%
PostBac Cr	9.92	10.47	12.76	-2.29	-18%	0.55	5.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	9.92	10.47	12.76	-2.29	-18%	0.55	5.5%
Masters	8.35	8.15	10.21	-2.06	-20%	-0.20	-2.4%	8.33	8.06	10.27	-2.21	-22%	-0.27	-3.2%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.35	8.14	10.19	-2.05	-20%	-0.21	-2.5%
Doctoral	0.00	4.00	10.21	-6.21	-61%	4.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	4.00	10.20	-6.20	-61%	4.00	-
Total	12.24	12.07	12.54	-0.47	-4%	-0.17	-1.4%	10.51	9.69	11.74	-2.05	-17%	-0.82	-7.8%	13.67	13.33	10.58	2.75	26%	-0.34	-2.5%	12.23	12.03	12.52	-0.49	-4%	-0.20	-1.6%
FTES College of Disc																												
A&L	2,141.65	1,844.08				-297.57	-14%	15.72	19.70				3.98	25%	2.87	2.13				-0.74	-26%	2,160.24	1,865.91	3,985.19	-2,119.28	-53%	-294.33	-14%
BPA	1,507.15	1,223.48				-283.67	-19%	43.82	63.47				19.65	45%	2.35	1.60				-0.75	-32%	1,553.32	1,288.55	2,370.28	-1,081.73	-46%	-264.77	-17%
Educ	552.25	697.13				144.88	26%	1.00	.50				-0.50	-50%	0.00	0.13				0.13	-	553.25	697.76	970.01	-272.25	-28%	144.51	26%
NSci	3,034.98	2,746.82				-288.16	-9%	27.77	45.37				17.60	63%	3.87	3.13				-0.74	-19%	3,066.62	2,795.32	5,125.03	-2,329.71	-45%	-271.30	-9%
SBS	3,142.05	2,468.82				-673.23	-21%	12.35	15.47				3.12	25%	2.00	1.00				-1.00	-50%	3,156.40	2,485.29	5,249.28	-2,763.99	-53%	-671.11	-21%
UNV	22.53	12.93				-9.60	-43%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	22.73	12.93	83.02	-70.09	-84%	-9.80	-43%
Total	10,400.62	8,993.27				-1,407.35	-14%	100.85	144.50				43.65	43%	11.08	8.00				-3.08	-28%	10,512.56	9,145.76	17,782.80	-8,637.04	-49%	-1,366.80	-13%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	8993.26	-	-	4496.63	0.00	144.50	-	-	72.25	0.00	8.00	-	-	4.00	0.00	9145.76	-	-	4572.88
%Δ Actual/Proj 2022-23	-100.0%	-46.0%	-	-	-71.7%	-	-65.7%	-	-	-81.2%	-	-59.3%	-	-	-83.3%	-100.0%	-46.5%	-	-	-71.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/13/2021* to 05/12/2022 — 130 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	4	0	0	0	-	-4	-100%	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	4	0	48	-48	-100%	-4	-100%
UD Transfer	1,411	0	3,000	-3,000	-100%	-1,411	-100%	3	0	54	-54	-100%	-3	-100%	0	0	1	-1	-100%	0	-	1,414	0	3,055	-3,055	-100%	-1,414	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	27	148	276	-128	-46%	121	448%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	27	148	276	-128	-46%	121	448%
Masters	163	149	572	-423	-74%	-14	-9%	23	37	103	-66	-64%	14	61%	0	0	1	-1	-100%	0	-	186	186	676	-490	-72%	0	0%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,605	302	6,630	-6,328	-95%	-1,303	-81%	26	38	215	-177	-82%	12	46%	0	0	3	-3	-100%	0	-	1,631	340	6,848	-6,508	-95%	-1,291	-79%
Continue/Return																												
Freshmen	1,296	1,210	957	253	26%	-86	-7%	7	5	15	-10	-67%	-2	-29%	4	1	2	-1	-50%	-3	-75%	1,307	1,216	975	241	25%	-91	-7%
Sophomores	1,949	1,402	2,279	-877	-38%	-547	-28%	17	9	21	-12	-58%	-8	-47%	1	4	3	1	33%	3	300%	1,967	1,415	2,304	-889	-39%	-552	-28%
Juniors	4,153	4,239	2,802	1,437	51%	86	2%	26	46	49	-3	-7%	20	77%	1	2	1	1	100%	1	100%	4,180	4,287	2,852	1,435	50%	107	3%
Seniors	2,267	2,648	5,247	-2,599	-50%	381	17%	32	26	118	-92	-78%	-6	-19%	5	2	6	-4	-67%	-3	-60%	2,304	2,676	5,370	-2,694	-50%	372	16%
PostBac	14	23	21	2	10%	9	64%	3	2	4	-2	-54%	-1	-33%	0	0	0	0	-	0	-	17	25	25	0	-1%	8	47%
PostBac Cr	239	255	172	83	49%	16	7%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	239	255	172	83	49%	16	7%
Masters	800	804	1,054	-250	-24%	4	1%	21	69	62	7	11%	48	229%	1	0	11	-11	-100%	-1	-100%	822	873	1,128	-255	-23%	51	6%
Doctoral	0	1	35	-34	-97%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	36	-35	-97%	1	-
Return fr Absence	52	4	147	-143	-97%	-48	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	52	4	149	-145	-97%	-48	-92%
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	1	0	240	-240	-100%	-1	-100%
Total	10,771	10,586	12,941	-2,355	-18%	-185	-2%	106	157	287	-130	-45%	51	48%	12	9	23	-14	-61%	-3	-25%	10,889	10,752	13,250	-2,498	-19%	-137	-1%
Total Headcount	12,376	10,888	19,571	-8,683	-44%	-1,488	-12%	132	195	502	-307	-61%	63	48%	12	9	26	-17	-65%	-3	-25%	12,520	11,092	20,098	-9,006	-45%	-1,428	-11%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	1,160.80	1,105.67	814.35	291.32	36%	-55.13	-5%	6.00	3.13	13.39	-10.26	-77%	-2.87	-48%	3.93	1.00	1.87	-0.87	-47%	-3	-75%	1,170.73	1,109.80	829.61	280.19	34%	-60.93	-5%
Sophomores	1,727.33	1,234.13	1,938.95	-704.82	-36%	-493.20	-29%	14.73	6.73	56.43	-49.70	-88%	-8.00	-54%	1.13	3.60	3.27	0.33	10%	2	219%	1,743.19	1,244.46	1,998.64	-754.18	-38%	-498.73	-29%
Juniors	4,695.67	3,565.67	4,935.43	-1,369.76	-28%	-1,130.00	-24%	22.93	37.27	70.27	-33.00	-47%	14.34	63%	0.80	1.87	1.87	0.00	0%	1	134%	4,719.40	3,604.81	5,007.57	-1,402.76	-28%	-1,114.59	-24%
Seniors	1,753.53	2,040.07	4,463.26	-2,423.19	-54%	286.54	16%	21.73	20.00	114.23	-94.23	-82%	-1.73	-8%	4.47	1.53	5.00	-3.47	-69%	-3	-66%	1,779.73	2,061.60	4,582.48	-2,520.88	-55%	281.87	16%
PostBac	3.80	12.53	30.54	-18.01	-59%	8.73	230%	2.07	2.07	3.61	-1.54	-43%	0.00	0%	0.00	0.00	0.00	0.00	-	0	-	5.87	14.60	34.14	-19.54	-57%	8.73	149%
PostBac Cr	176.00	281.40	380.81	-99.41	-26%	105.40	60%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	176.00	281.40	380.81	-99.41	-26%	105.40	60%
Masters	666.92	647.17	1,383.48	-736.31	-53%	-19.75	-3%	30.42	71.33	141.51	-70.18	-50%	40.91	134%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	698.09	718.50	1,531.65	-813.15	-53%	20.41	3%
Doctoral	0.00	0.33	44.09	-43.76	-99%	0.33	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.33	45.29	-44.96	-99%	0.33	-
Return fr Absence	38.50	3.67	125.05	-121.38	-97%	-34.83	-90%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	38.50	3.67	126.72	-123.05	-97%	-34.83	-90%
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%	0.00	0.00	10.86	-10.86	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	10,222.95	8,890.64	16,648.45	-7,757.81	-47%	-1,332.31	-13%	97.88	140.53	421.34	-280.81	-67%	42.65	44%	11.08	8.00	19.68	-11.68	-59%	-3	-28%	10,331.91	9,039.17	17,089.47	-8,050.30	-47%	-1,292.74	-13%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	13.42	13.71	12.76	0.95	7%	0.29	2.2%	12.86	9.40	12.35	-2.95	-24%	-3.46	-26.9%	14.75	15.00	14.03	0.98	7%	0.25	1.7%	13.42	13.69	12.76	0.93	7%	0.27	2.0%
Sophomores	13.27	13.20	12.76	0.44	3%	-0.07	-0.5%	13.00	11.22	12.39	-1.17	-9%	-1.78	-13.7%	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.27	13.19	12.75	0.44	3%	-0.08	-0.6%
Juniors	12.64	12.62	12.76	-0.14	-1%	-0.02	-0.2%	11.86	12.15	12.50	-0.35	-3%	0.29	2.4%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.64	12.61	12.76	-0.15	-1%	-0.03	-0.2%
Seniors	11.60	11.56	12.76	-1.20	-9%	-0.04	-0.3%	10.19	11.54	12.53	-0.99	-8%	1.35	13.2%	13.40	11.50	12.50	-1.00	-8%	-1.90	-14.2%	11.59	11.56	12.75	-1.19	-9%	-0.03	-0.3%
PostBac	4.20	6.71	12.76	-6.05	-47%	2.51	59.8%	10.33	10.33	12.53	-2.20	-18%	0.00	0.0%	0.00	0	-	-	-	0.00	-	5.22	7.06	12.74	-5.68	-45%	1.84	35.2%
PostBac Cr	9.93	10.49	12.76	-2.27	-18%	0.56	5.6%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	9.93	10.49	12.76	-2.27	-18%	0.56	5.6%
Masters	8.32	8.15	10.21	-2.06	-20%	-0.17	-2.0%	8.30	8.08	10.27	-2.19	-21%	-0.22	-2.7%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.32	8.14	10.19	-2.05	-20%	-0.18	-2.2%
Doctoral	0.00	4.00	10.21	-6.21	-61%	4.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	4.00	10.20	-6.20	-61%	4.00	-
Total	12.23	12.07	12.54	-0.47	-4%	-0.16	-1.3%	10.43	9.71	11.74	-2.03	-17%	-0.72	-6.9%	13.67	13.33	10.58	2.75	26%	-0.34	-2.5%	12.21	12.03	12.52	-0.49	-4%	-0.18	-1.5%
FTES College of Disc																												
A&L	2,096.90	1,818.12				-278.78	-13%	15.38	18.43				3.05	20%	2.87	2.13				-0.74	-26%	2,115.15	1,838.68	3,985.19	-2,146.51	-54%	-276.47	-13%
BPA	1,486.80	1,210.10				-276.70	-19%	43.42	61.57				18.15	42%	2.35	1.60				-0.75	-32%	1,532.57	1,273.27	2,370.28	-1,097.01	-46%	-259.30	-17%
Educ	540.83	688.07				147.24	27%	1.00	.50				-0.50	-50%	0.00	0.13				0.13	-	541.83	688.70	970.01	-281.31	-29%	146.87	27%
NSci	2,986.77	2,722.75				-264.02	-9%	26.57	44.70				18.13	68%	3.87	3.13				-0.74	-19%	3,017.21	2,770.58	5,125.03	-2,354.45	-46%	-246.63	-8%
SBS	3,088.92	2,439.00				-649.92	-21%	11.32	15.33				4.01	35%	2.00	1.00				-1.00	-50%	3,102.24	2,455.33	5,249.28	-2,793.95	-53%	-646.91	-21%
UNV	22.73	12.60				-10.13	-45%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	22.93	12.60	83.02	-70.42	-85%	-10.33	-45%
Total	10,222.95	8,890.63				-1,332.32	-13%	97.88	140.53				42.65	44%	11.08	8.00				-3.08	-28%	10,331.93	9,039.16	17,782.80	-8,743.64	-49%	-1,292.77	-13%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	8890.64	-	-	4445.32	0.00	140.53	-	-	70.27	0.00	8.00	-	-	4.00	0.00	9039.17	-	-	4519.59
%Δ Actual/Proj 2022-23	-100.0%	-46.6%	-	-	-72.0%	-	-66.6%	-	-	-81.7%	-	-59.3%	-	-	-83.3%	-100.0%	-47.1%	-	-	-72.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/12/2021* to 05/11/2022

131 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	4	0	0	0	-	-4	-100%	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	4	0	48	-48	-100%	-4	-100%
UD Transfer	1,365	0	3,000	-3,000	-100%	-1,365	-100%	3	0	54	-54	-100%	-3	-100%	0	0	1	-1	-100%	0	-	1,368	0	3,055	-3,055	-100%	-1,368	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	27	148	276	-128	-46%	121	448%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	27	148	276	-128	-46%	121	448%
Masters	151	139	572	-433	-76%	-12	-8%	23	37	103	-66	-64%	14	61%	0	0	1	-1	-100%	0	-	174	176	676	-500	-74%	2	1%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,547	292	6,630	-6,338	-96%	-1,255	-81%	26	38	215	-177	-82%	12	46%	0	0	3	-3	-100%	0	-	1,573	330	6,848	-6,518	-95%	-1,243	-79%
Continue/Return																												
Freshmen	1,242	1,171	957	214	22%	-71	-6%	5	4	15	-11	-74%	-1	-20%	4	1	2	-1	-50%	-3	-75%	1,251	1,176	975	201	21%	-75	-6%
Sophomores	1,921	1,388	2,279	-891	-39%	-533	-28%	17	9	21	-12	-58%	-8	-47%	1	4	3	1	33%	3	300%	1,939	1,401	2,304	-903	-39%	-538	-28%
Juniors	4,115	4,219	2,802	1,417	51%	104	3%	25	46	49	-3	-7%	21	84%	1	2	1	1	100%	1	100%	4,141	4,267	2,852	1,415	50%	126	3%
Seniors	2,246	2,629	5,247	-2,618	-50%	383	17%	32	24	118	-94	-80%	-8	-25%	4	2	6	-4	-67%	-2	-50%	2,282	2,655	5,370	-2,715	-51%	373	16%
PostBac	13	23	21	2	10%	10	77%	2	2	4	-2	-54%	0	0%	0	0	0	0	-	0	-	15	25	25	0	-1%	10	67%
PostBac Cr	235	253	172	81	47%	18	8%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	235	253	172	81	47%	18	8%
Masters	794	800	1,054	-254	-24%	6	1%	21	66	62	4	6%	45	214%	1	0	11	-11	-100%	-1	-100%	816	866	1,128	-262	-23%	50	6%
Doctoral	0	1	35	-34	-97%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	36	-35	-97%	1	-
Return fr Absence	51	4	147	-143	-97%	-47	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	51	4	149	-145	-97%	-47	-92%
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	1	0	240	-240	-100%	-1	-100%
Total	10,618	10,488	12,941	-2,453	-19%	-130	-1%	102	151	287	-136	-47%	49	48%	11	9	23	-14	-61%	-2	-18%	10,731	10,648	13,250	-2,602	-20%	-83	-1%
Total Headcount	12,165	10,780	19,571	-8,791	-45%	-1,385	-11%	128	189	502	-313	-62%	61	48%	11	9	26	-17	-65%	-2	-18%	12,304	10,978	20,098	-9,120	-45%	-1,326	-11%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	1,111.73	1,066.27	814.35	251.92	31%	-45.46	-4%	4.67	3.00	13.39	-10.39	-78%	-1.67	-36%	3.93	1.00	1.87	-0.87	-47%	-3	-75%	1,120.33	1,070.27	829.61	240.66	29%	-50.06	-4%
Sophomores	1,700.93	1,217.93	1,938.95	-721.02	-37%	-483.00	-28%	13.80	6.47	56.43	-49.96	-89%	-7.33	-53%	1.13	3.60	3.27	0.33	10%	2	219%	1,715.86	1,228.00	1,998.64	-770.64	-39%	-487.86	-28%
Juniors	4,609.73	3,545.80	4,935.43	-1,389.63	-28%	-1,063.93	-23%	22.07	37.33	70.27	-32.94	-47%	15.26	69%	0.80	1.87	1.87	0.00	0%	1	134%	4,632.60	3,585.00	5,007.57	-1,422.57	-28%	-1,047.60	-23%
Seniors	1,735.87	2,024.60	4,463.26	-2,438.66	-55%	288.73	17%	21.33	18.73	114.23	-95.50	-84%	-2.60	-12%	3.67	1.53	5.00	-3.47	-69%	-2	-58%	1,760.87	2,044.86	4,582.48	-2,537.62	-55%	283.99	16%
PostBac	3.60	12.53	30.54	-18.01	-59%	8.93	248%	1.47	2.07	3.61	-1.54	-43%	0.60	41%	0.00	0.00	0.00	0.00	-	0	-	5.07	14.60	34.14	-19.54	-57%	9.53	188%
PostBac Cr	173.60	279.07	380.81	-101.74	-27%	105.47	61%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	173.60	279.07	380.81	-101.74	-27%	105.47	61%
Masters	651.42	635.08	1,383.48	-748.40	-54%	-16.34	-3%	30.67	70.08	141.51	-71.43	-50%	39.41	128%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	682.84	705.16	1,531.65	-826.49	-54%	22.32	3%
Doctoral	0.00	0.33	44.09	-43.76	-99%	0.33	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.33	45.29	-44.96	-99%	0.33	-
Return fr Absence	37.97	3.67	125.05	-121.38	-97%	-34.30	-90%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	37.97	3.67	126.72	-123.05	-97%	-34.30	-90%
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%	0.00	0.00	10.86	-10.86	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	10,025.25	8,785.28	16,648.45	-7,863.17	-47%	-1,239.97	-12%	94.01	137.68	421.34	-283.66	-67%	43.67	46%	10.28	8.00	19.68	-11.68	-59%	-2	-22%	10,129.54	8,930.96	17,089.47	-8,158.51	-48%	-1,198.58	-12%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	13.41	13.66	12.76	0.90	7%	0.25	1.9%	14.00	11.25	12.35	-1.10	-9%	-2.75	-19.6%	14.75	15.00	14.03	0.98	7%	0.25	1.7%	13.41	13.65	12.76	0.89	7%	0.24	1.8%
Sophomores	13.26	13.16	12.76	0.40	3%	-0.10	-0.8%	12.18	10.78	12.39	-1.61	-13%	-1.40	-11.5%	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.25	13.15	12.75	0.40	3%	-0.10	-0.8%
Juniors	12.60	12.61	12.76	-0.15	-1%	0.01	0.1%	11.82	12.17	12.50	-0.33	-3%	0.35	3.0%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.60	12.60	12.76	-0.16	-1%	0.00	0.0%
Seniors	11.59	11.55	12.76	-1.21	-9%	-0.04	-0.3%	10.00	11.71	12.53	-0.82	-7%	1.71	17.1%	13.75	11.50	12.50	-1.00	-8%	-2.25	-16.4%	11.57	11.55	12.75	-1.20	-9%	-0.02	-0.2%
PostBac	4.29	6.71	12.76	-6.05	-47%	2.42	56.4%	11.00	10.33	12.53	-2.20	-18%	-0.67	-6.1%	0.00	0	-	-	-	0.00	-	5.13	7.06	12.74	-5.68	-45%	1.93	37.6%
PostBac Cr	9.95	10.45	12.76	-2.31	-18%	0.50	5.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	9.95	10.45	12.76	-2.31	-18%	0.50	5.0%
Masters	8.28	8.12	10.21	-2.09	-20%	-0.16	-1.9%	8.36	8.17	10.27	-2.10	-20%	-0.19	-2.3%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.28	8.12	10.19	-2.07	-20%	-0.16	-1.9%
Doctoral	0.00	4.00	10.21	-6.21	-61%	4.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	4.00	10.20	-6.20	-61%	4.00	-
Total	12.20	12.05	12.54	-0.49	-4%	-0.15	-1.2%	10.30	9.81	11.74	-1.93	-16%	-0.49	-4.8%	13.82	13.33	10.58	2.75	26%	-0.49	-3.5%	12.18	12.01	12.52	-0.51	-4%	-0.17	-1.4%
FTES College of Disc																												
A&L	2,048.30	1,790.33				-257.97	-13%	14.78	18.23				3.45	23%	2.87	2.13				-0.74	-26%	2,065.95	1,810.69	3,985.19	-2,174.50	-55%	-255.26	-12%
BPA	1,449.98	1,196.83				-253.15	-17%	41.02	59.97				18.95	46%	2.35	1.60				-0.75	-32%	1,493.35	1,258.40	2,370.28	-1,111.88	-47%	-234.95	-16%
Educ	533.55	679.15				145.60	27%	1.00	.50				-0.50	-50%	0.00	0.13				0.13	-	534.55	679.78	970.01	-290.23	-30%	145.23	27%
NSci	2,937.50	2,688.57				-248.93	-8%	25.63	43.58				17.95	70%	3.87	3.13				-0.74	-19%	2,967.00	2,735.28	5,125.03	-2,389.75	-47%	-231.72	-8%
SBS	3,033.65	2,418.00				-615.65	-20%	11.37	15.40				4.03	35%	1.20	1.00				-0.20	-17%	3,046.22	2,434.40	5,249.28	-2,814.88	-54%	-611.82	-20%
UNV	22.27	12.40				-9.87	-44%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	22.47	12.40	83.02	-70.62	-85%	-10.07	-45%
Total	10,025.25	8,785.28				-1,239.97	-12%	94.00	137.68				43.68	46%	10.28	8.00				-2.28	-22%	10,129.54	8,930.95	17,782.80	-8,851.85	-50%	-1,198.59	-12%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	8785.28	-	-	4392.64	0.00	137.68	-	-	68.84	0.00	8.00	-	-	4.00	0.00	8930.96	-	-	4465.48
%Δ Actual/Proj 2022-23	-100.0%	-47.2%	-	-	-72.3%	-	-67.3%	-	-	-82.1%	-	-59.3%	-	-	-83.3%	-100.0%	-47.7%	-	-	-72.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/11/2021* to 05/10/2022

132 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	4	0	0	0	-	-4	-100%	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	4	0	48	-48	-100%	-4	-100%
UD Transfer	1,299	0	3,000	-3,000	-100%	-1,299	-100%	2	0	54	-54	-100%	-2	-100%	0	0	1	-1	-100%	0	-	1,301	0	3,055	-3,055	-100%	-1,301	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	27	148	276	-128	-46%	121	448%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	27	148	276	-128	-46%	121	448%
Masters	150	131	572	-441	-77%	-19	-13%	23	37	103	-66	-64%	14	61%	0	0	1	-1	-100%	0	-	173	168	676	-508	-75%	-5	-3%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,480	284	6,630	-6,346	-96%	-1,196	-81%	25	38	215	-177	-82%	13	52%	0	0	3	-3	-100%	0	-	1,505	322	6,848	-6,526	-95%	-1,183	-79%
Continue/Return																												
Freshmen	1,146	1,091	957	134	14%	-55	-5%	5	4	15	-11	-74%	-1	-20%	4	1	2	-1	-50%	-3	-75%	1,155	1,096	975	121	12%	-59	-5%
Sophomores	1,896	1,364	2,279	-915	-40%	-532	-28%	15	9	21	-12	-58%	-6	-40%	1	4	3	1	33%	3	300%	1,912	1,377	2,304	-927	-40%	-535	-28%
Juniors	4,077	4,184	2,802	1,382	49%	107	3%	23	45	49	-4	-9%	22	96%	1	2	1	1	100%	1	100%	4,101	4,231	2,852	1,379	48%	130	3%
Seniors	2,226	2,610	5,247	-2,637	-50%	384	17%	31	23	118	-95	-80%	-8	-26%	4	2	6	-4	-67%	-2	-50%	2,261	2,635	5,370	-2,735	-51%	374	17%
PostBac	13	23	21	2	10%	10	77%	2	2	4	-2	-54%	0	0%	0	0	0	0	-	0	-	15	25	25	0	-1%	10	67%
PostBac Cr	211	252	172	80	47%	41	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	211	252	172	80	47%	41	19%
Masters	784	787	1,054	-267	-25%	3	0%	21	66	62	4	6%	45	214%	1	0	11	-11	-100%	-1	-100%	806	853	1,128	-275	-24%	47	6%
Doctoral	0	1	35	-34	-97%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	36	-35	-97%	1	-
Return fr Absence	48	4	147	-143	-97%	-44	-92%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	48	4	149	-145	-97%	-44	-92%
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	1	0	240	-240	-100%	-1	-100%
Total	10,402	10,316	12,941	-2,625	-20%	-86	-1%	97	149	287	-138	-48%	52	54%	11	9	23	-14	-61%	-2	-18%	10,510	10,474	13,250	-2,776	-21%	-36	0%
Total Headcount	11,882	10,600	19,571	-8,971	-46%	-1,282	-11%	122	187	502	-315	-63%	65	53%	11	9	26	-17	-65%	-2	-18%	12,015	10,796	20,098	-9,302	-46%	-1,219	-10%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	1,023.73	989.87	814.35	175.52	22%	-33.86	-3%	4.47	3.00	13.39	-10.39	-78%	-1.47	-33%	3.67	1.00	1.87	-0.87	-47%	-3	-73%	1,031.87	993.87	829.61	164.26	20%	-38.00	-4%
Sophomores	1,672.07	1,197.47	1,938.95	-741.48	-38%	-474.60	-28%	12.27	6.27	56.43	-50.16	-89%	-6.00	-49%	1.13	3.60	3.27	0.33	10%	2	219%	1,685.47	1,207.34	1,998.64	-791.30	-40%	-478.13	-28%
Juniors	4,516.87	3,511.73	4,935.43	-1,423.70	-29%	-1,005.14	-22%	19.93	36.33	70.27	-33.94	-48%	16.40	82%	0.80	1.87	1.87	0.00	0%	1	134%	4,537.60	3,549.93	5,007.57	-1,457.64	-29%	-987.67	-22%
Seniors	1,717.73	2,010.40	4,463.26	-2,452.86	-55%	292.67	17%	20.53	17.93	114.23	-96.30	-84%	-2.60	-13%	3.87	1.53	5.00	-3.47	-69%	-2	-60%	1,742.13	2,029.86	4,582.48	-2,552.62	-56%	287.73	17%
PostBac	3.60	12.53	30.54	-18.01	-59%	8.93	248%	1.47	2.07	3.61	-1.54	-43%	0.60	41%	0.00	0.00	0.00	0.00	-	0	-	5.07	14.60	34.14	-19.54	-57%	9.53	188%
PostBac Cr	159.60	277.53	380.81	-103.28	-27%	117.93	74%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	159.60	277.53	380.81	-103.28	-27%	117.93	74%
Masters	640.75	618.50	1,383.48	-764.98	-55%	-22.25	-3%	30.92	69.58	141.51	-71.93	-51%	38.66	125%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	672.42	688.08	1,531.65	-843.57	-55%	15.66	2%
Doctoral	0.00	0.33	44.09	-43.76	-99%	0.33	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.33	45.29	-44.96	-99%	0.33	-
Return fr Absence	35.57	3.67	125.05	-121.38	-97%	-31.90	-90%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	35.57	3.67	126.72	-123.05	-97%	-31.90	-90%
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%	0.00	0.00	10.86	-10.86	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	9,770.32	8,622.03	16,648.45	-8,026.42	-48%	-1,148.29	-12%	89.59	135.18	421.34	-286.16	-68%	45.59	51%	10.22	8.00	19.68	-11.68	-59%	-2	-22%	9,870.13	8,765.21	17,089.47	-8,324.26	-49%	-1,104.92	-11%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	13.38	13.61	12.76	0.85	7%	0.23	1.7%	13.40	11.25	12.35	-1.10	-9%	-2.15	-16.0%	13.75	15.00	14.03	0.98	7%	1.25	9.1%	13.38	13.60	12.76	0.84	7%	0.22	1.6%
Sophomores	13.21	13.17	12.76	0.41	3%	-0.04	-0.3%	12.27	10.44	12.39	-1.95	-16%	-1.83	-14.9%	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.20	13.15	12.75	0.40	3%	-0.05	-0.4%
Juniors	12.59	12.59	12.76	-0.17	-1%	0.00	0.0%	11.96	12.11	12.50	-0.39	-3%	0.15	1.3%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.59	12.59	12.76	-0.17	-1%	0.00	0.0%
Seniors	11.58	11.55	12.76	-1.21	-9%	-0.03	-0.3%	9.94	11.70	12.53	-0.83	-7%	1.76	17.7%	14.50	11.50	12.50	-1.00	-8%	-3.00	-20.7%	11.56	11.56	12.75	-1.19	-9%	0.00	0.0%
PostBac	4.29	6.71	12.76	-6.05	-47%	2.42	56.4%	11.00	10.33	12.53	-2.20	-18%	-0.67	-6.1%	0.00	0	-	-	-	0.00	-	5.13	7.06	12.74	-5.68	-45%	1.93	37.6%
PostBac Cr	10.07	10.42	12.76	-2.34	-18%	0.35	3.5%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.07	10.42	12.76	-2.34	-18%	0.35	3.5%
Masters	8.24	8.08	10.21	-2.13	-21%	-0.16	-1.9%	8.43	8.11	10.27	-2.16	-21%	-0.32	-3.8%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.25	8.09	10.19	-2.10	-21%	-0.16	-1.9%
Doctoral	0.00	4.00	10.21	-6.21	-61%	4.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	4.00	10.20	-6.20	-61%	4.00	-
Total	12.17	12.03	12.54	-0.51	-4%	-0.14	-1.2%	10.25	9.73	11.74	-2.01	-17%	-0.52	-5.1%	13.73	13.33	10.58	2.75	26%	-0.40	-2.9%	12.15	11.99	12.52	-0.53	-4%	-0.16	-1.3%
FTES College of Disc																												
A&L	1,978.98	1,751.18				-227.80	-12%	13.18	17.83				4.65	35%	2.87	2.13				-0.74	-26%	1,995.03	1,771.14	3,985.19	-2,214.05	-56%	-223.89	-11%
BPA	1,419.05	1,182.53				-236.52	-17%	39.55	59.50				19.95	50%	2.35	1.60				-0.75	-32%	1,460.95	1,243.63	2,370.28	-1,126.65	-48%	-217.32	-15%
Educ	515.58	669.55				153.97	30%	1.00	.50				-0.50	-50%	0.00	0.13				0.13	-	516.58	670.18	970.01	-299.83	-31%	153.60	30%
NSci	2,865.12	2,634.95				-230.17	-8%	24.23	42.62				18.39	76%	3.60	3.13				-0.47	-13%	2,892.95	2,680.70	5,125.03	-2,444.33	-48%	-212.25	-7%
SBS	2,970.12	2,372.68				-597.44	-20%	11.42	14.73				3.31	29%	1.40	1.00				-0.40	-29%	2,982.94	2,388.41	5,249.28	-2,860.87	-55%	-594.53	-20%
UNV	21.47	11.13				-10.34	-48%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	21.67	11.13	83.02	-71.89	-87%	-10.54	-49%
Total	9,770.32	8,622.03				-1,148.29	-12%	89.58	135.18				45.60	51%	10.22	8.00				-2.22	-22%	9,870.12	8,765.19	17,782.80	-9,017.61	-51%	-1,104.93	-11%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	8622.03	-	-	4311.02	0.00	135.18	-	-	67.59	0.00	8.00	-	-	4.00	0.00	8765.21	-	-	4382.61
%Δ Actual/Proj 2022-23	-100.0%	-48.2%	-	-	-72.8%	-	-67.9%	-	-	-82.4%	-	-59.3%	-	-	-83.3%	-100.0%	-48.7%	-	-	-73.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/10/2021* to 05/09/2022

133 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	1	0	0	0	-	-1	-100%	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	1	0	48	-48	-100%	-1	-100%
UD Transfer	1,220	0	3,000	-3,000	-100%	-1,220	-100%	2	0	54	-54	-100%	-2	-100%	0	0	1	-1	-100%	0	-	1,222	0	3,055	-3,055	-100%	-1,222	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	27	146	276	-130	-47%	119	441%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	27	146	276	-130	-47%	119	441%
Masters	148	129	572	-443	-77%	-19	-13%	23	37	103	-66	-64%	14	61%	0	0	1	-1	-100%	0	-	171	166	676	-510	-75%	-5	-3%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,396	280	6,630	-6,350	-96%	-1,116	-80%	25	38	215	-177	-82%	13	52%	0	0	3	-3	-100%	0	-	1,421	318	6,848	-6,530	-95%	-1,103	-78%
Continue/Return																												
Freshmen	736	643	957	-314	-33%	-93	-13%	4	2	15	-13	-87%	-2	-50%	3	1	2	-1	-50%	-2	-67%	743	646	975	-329	-34%	-97	-13%
Sophomores	1,856	1,341	2,279	-938	-41%	-515	-28%	15	8	21	-13	-63%	-7	-47%	1	4	3	1	33%	3	300%	1,872	1,353	2,304	-951	-41%	-519	-28%
Juniors	4,034	4,140	2,802	1,338	48%	106	3%	22	44	49	-5	-11%	22	100%	1	2	1	1	100%	1	100%	4,057	4,186	2,852	1,334	47%	129	3%
Seniors	2,209	2,590	5,247	-2,657	-51%	381	17%	30	23	118	-95	-80%	-7	-23%	4	2	6	-4	-67%	-2	-50%	2,243	2,615	5,370	-2,755	-51%	372	17%
PostBac	11	22	21	1	5%	11	100%	2	1	4	-3	-77%	-1	-50%	0	0	0	0	-	0	-	13	23	25	-2	-9%	10	77%
PostBac Cr	204	248	172	76	44%	44	22%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	204	248	172	76	44%	44	22%
Masters	773	764	1,054	-290	-28%	-9	-1%	19	67	62	5	7%	48	253%	1	0	11	-11	-100%	-1	-100%	793	831	1,128	-297	-26%	38	5%
Doctoral	0	1	35	-34	-97%	1	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	1	36	-35	-97%	1	-
Return fr Absence	41	4	147	-143	-97%	-37	-90%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	41	4	149	-145	-97%	-37	-90%
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	1	0	240	-240	-100%	-1	-100%
Total	9,865	9,753	12,941	-3,188	-25%	-112	-1%	92	145	287	-142	-49%	53	58%	10	9	23	-14	-61%	-1	-10%	9,967	9,907	13,250	-3,343	-25%	-60	-1%
Total Headcount	11,261	10,033	19,571	-9,538	-49%	-1,228	-11%	117	183	502	-319	-64%	66	56%	10	9	26	-17	-65%	-1	-10%	11,388	10,225	20,098	-9,873	-49%	-1,163	-10%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	682.33	601.47	814.35	-212.88	-26%	-80.86	-12%	3.60	1.33	13.39	-12.06	-90%	-2.27	-63%	3.27	1.00	1.87	-0.87	-47%	-2	-69%	689.20	603.80	829.61	-225.81	-27%	-85.40	-12%
Sophomores	1,637.87	1,167.53	1,938.95	-771.42	-40%	-470.34	-29%	12.27	4.67	56.43	-51.76	-92%	-7.60	-62%	1.13	3.60	3.27	0.33	10%	2	219%	1,651.27	1,175.80	1,998.64	-822.84	-41%	-475.47	-29%
Juniors	4,416.73	3,456.40	4,935.43	-1,479.03	-30%	-960.33	-22%	18.87	35.73	70.27	-34.54	-49%	16.86	89%	0.80	1.87	1.87	0.00	0%	1	134%	4,436.40	3,494.00	5,007.57	-1,513.57	-30%	-942.40	-21%
Seniors	1,701.20	1,988.87	4,463.26	-2,474.39	-55%	287.67	17%	19.93	17.67	114.23	-96.56	-85%	-2.26	-11%	3.87	1.53	5.00	-3.47	-69%	-2	-60%	1,725.00	2,008.07	4,582.48	-2,574.41	-56%	283.07	16%
PostBac	3.20	12.33	30.54	-18.21	-60%	9.13	285%	1.47	1.27	3.61	-2.34	-65%	-0.20	-14%	0.00	0.00	0.00	0.00	-	0	-	4.67	13.60	34.14	-20.54	-60%	8.93	191%
PostBac Cr	154.47	270.47	380.81	-110.34	-29%	116.00	75%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	154.47	270.47	380.81	-110.34	-29%	116.00	75%
Masters	631.33	597.25	1,383.48	-786.23	-57%	-34.08	-5%	29.17	68.58	141.51	-72.93	-52%	39.41	135%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	661.25	665.83	1,531.65	-865.82	-57%	4.58	1%
Doctoral	0.00	0.33	44.09	-43.76	-99%	0.33	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.33	45.29	-44.96	-99%	0.33	-
Return fr Absence	30.77	3.67	125.05	-121.38	-97%	-27.10	-88%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	30.77	3.67	126.72	-123.05	-97%	-27.10	-88%
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%	0.00	0.00	10.86	-10.86	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	9,258.30	8,098.32	16,648.45	-8,550.13	-51%	-1,159.98	-13%	85.31	129.25	421.34	-292.09	-69%	43.94	52%	9.82	8.00	19.68	-11.68	-59%	-2	-19%	9,353.43	8,235.57	17,089.47	-8,853.90	-52%	-1,117.86	-12%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	13.91	14.03	12.76	1.27	10%	0.12	0.9%	13.50	10.00	12.35	-2.35	-19%	-3.50	-25.9%	16.33	15.00	14.03	0.98	7%	-1.33	-8.1%	13.92	14.02	12.76	1.26	10%	0.10	0.7%
Sophomores	13.22	13.06	12.76	0.30	2%	-0.16	-1.2%	12.27	8.75	12.39	-3.64	-29%	-3.52	-28.7%	17.00	13.50	16.35	-2.85	-17%	-3.50	-20.6%	13.22	13.04	12.75	0.29	2%	-0.18	-1.4%
Juniors	12.60	12.52	12.76	-0.24	-2%	-0.08	-0.6%	11.79	12.18	12.50	-0.32	-3%	0.39	3.3%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.60	12.52	12.76	-0.24	-2%	-0.08	-0.6%
Seniors	11.55	11.52	12.76	-1.24	-10%	-0.03	-0.3%	9.97	11.52	12.53	-1.01	-8%	1.55	15.5%	14.50	11.50	12.50	-1.00	-8%	-3.00	-20.7%	11.54	11.52	12.75	-1.23	-10%	-0.02	-0.2%
PostBac	4.50	6.85	12.76	-5.91	-46%	2.35	52.2%	11.00	9.50	12.53	-3.03	-24%	-1.50	-13.6%	0.00	0	-	-	-	0.00	-	5.43	7.03	12.74	-5.71	-45%	1.60	29.5%
PostBac Cr	10.04	10.31	12.76	-2.45	-19%	0.27	2.7%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.04	10.31	12.76	-2.45	-19%	0.27	2.7%
Masters	8.23	8.03	10.21	-2.18	-21%	-0.20	-2.4%	8.33	7.91	10.27	-2.36	-23%	-0.42	-5.0%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.24	8.01	10.19	-2.18	-21%	-0.23	-2.8%
Doctoral	0.00	4.00	10.21	-6.21	-61%	4.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	4.00	10.20	-6.20	-61%	4.00	-
Total	12.16	11.93	12.54	-0.61	-5%	-0.23	-1.9%	10.19	9.47	11.74	-2.27	-19%	-0.72	-7.1%	14.50	13.33	10.58	2.75	26%	-1.17	-8.1%	12.15	11.89	12.52	-0.63	-5%	-0.26	-2.1%
FTES College of Disc																												
A&L	1,842.67	1,603.90				-238.77	-13%	12.58	16.43				3.85	31%	2.87	2.13				-0.74	-26%	1,858.12	1,622.46	3,985.19	-2,362.73	-59%	-235.66	-13%
BPA	1,371.92	1,122.72				-249.20	-18%	37.73	56.38				18.65	49%	2.35	1.60				-0.75	-32%	1,412.00	1,180.70	2,370.28	-1,189.58	-50%	-231.30	-16%
Educ	506.15	654.40				148.25	29%	1.00	.50				-0.50	-50%	0.00	0.13				0.13	-	507.15	655.03	970.01	-314.98	-32%	147.88	29%
NSci	2,695.25	2,466.28				-228.97	-8%	22.90	41.40				18.50	81%	3.40	3.13				-0.27	-8%	2,721.55	2,510.81	5,125.03	-2,614.22	-51%	-210.74	-8%
SBS	2,821.72	2,240.22				-581.50	-21%	10.88	14.53				3.65	34%	1.20	1.00				-0.20	-17%	2,833.80	2,255.75	5,249.28	-2,993.53	-57%	-578.05	-20%
UNV	20.60	10.80				-9.80	-48%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	20.80	10.80	83.02	-72.22	-87%	-10.00	-48%
Total	9,258.30	8,098.32				-1,159.98	-13%	85.30	129.25				43.95	52%	9.82	8.00				-1.82	-19%	9,353.42	8,235.55	17,782.80	-9,547.25	-54%	-1,117.87	-12%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	8098.32	-	-	4049.16	0.00	129.25	-	-	64.63	0.00	8.00	-	-	4.00	0.00	8235.57	-	-	4117.79
%Δ Actual/Proj 2022-23	-100.0%	-51.4%	-	-	-74.5%	-	-69.3%	-	-	-83.2%	-	-59.3%	-	-	-83.3%	-100.0%	-51.8%	-	-	-74.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/07/2021* to 05/06/2022

136 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	1	0	0	0	-	-1	-100%	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	1	0	48	-48	-100%	-1	-100%
UD Transfer	961	0	3,000	-3,000	-100%	-961	-100%	1	0	54	-54	-100%	-1	-100%	0	0	1	-1	-100%	0	-	962	0	3,055	-3,055	-100%	-962	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	25	145	276	-131	-47%	120	480%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	145	276	-131	-47%	120	480%
Masters	143	119	572	-453	-79%	-24	-17%	18	36	103	-67	-65%	18	100%	0	0	1	-1	-100%	0	-	161	155	676	-521	-77%	-6	-4%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,130	269	6,630	-6,361	-96%	-861	-76%	19	37	215	-178	-83%	18	95%	0	0	3	-3	-100%	0	-	1,149	306	6,848	-6,542	-96%	-843	-73%
Continue/Return																												
Freshmen	696	612	957	-345	-36%	-84	-12%	3	2	15	-13	-87%	-1	-33%	3	1	2	-1	-50%	-2	-67%	702	615	975	-360	-37%	-87	-12%
Sophomores	1,797	1,296	2,279	-983	-43%	-501	-28%	14	6	21	-15	-72%	-8	-57%	1	3	3	0	0%	2	200%	1,812	1,305	2,304	-999	-43%	-507	-28%
Juniors	3,984	4,075	2,802	1,273	45%	91	2%	22	43	49	-6	-13%	21	95%	1	2	1	1	100%	1	100%	4,007	4,120	2,852	1,268	44%	113	3%
Seniors	2,184	2,573	5,247	-2,674	-51%	389	18%	29	20	118	-98	-83%	-9	-31%	4	2	6	-4	-67%	-2	-50%	2,217	2,595	5,370	-2,775	-52%	378	17%
PostBac	11	19	21	-2	-9%	8	73%	1	1	4	-3	-77%	0	0%	0	0	0	0	-	0	-	12	20	25	-5	-21%	8	67%
PostBac Cr	201	244	172	72	42%	43	21%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	201	244	172	72	42%	43	21%
Masters	761	741	1,054	-313	-30%	-20	-3%	19	67	62	5	7%	48	253%	1	0	11	-11	-100%	-1	-100%	781	808	1,128	-320	-28%	27	3%
Doctoral	0	0	35	-35	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	29	4	147	-143	-97%	-25	-86%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	29	4	149	-145	-97%	-25	-86%
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	1	0	240	-240	-100%	-1	-100%
Total	9,664	9,564	12,941	-3,377	-26%	-100	-1%	88	139	287	-148	-52%	51	58%	10	8	23	-15	-65%	-2	-20%	9,762	9,711	13,250	-3,539	-27%	-51	-1%
Total Headcount	10,794	9,833	19,571	-9,738	-50%	-961	-9%	107	176	502	-326	-65%	69	64%	10	8	26	-18	-69%	-2	-20%	10,911	10,017	20,098	-10,081	-50%	-894	-8%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	644.67	570.73	814.35	-243.62	-30%	-73.94	-11%	2.53	1.33	13.39	-12.06	-90%	-1.20	-47%	3.27	1.00	1.87	-0.87	-47%	-2	-69%	650.47	573.06	829.61	-256.55	-31%	-77.41	-12%
Sophomores	1,584.47	1,124.67	1,938.95	-814.28	-42%	-459.80	-29%	11.47	3.93	56.43	-52.50	-93%	-7.54	-66%	1.13	2.53	3.27	-0.74	-23%	1	124%	1,597.07	1,131.13	1,998.64	-867.51	-43%	-465.94	-29%
Juniors	4,182.33	3,403.27	4,935.43	-1,532.16	-31%	-779.06	-19%	18.40	34.67	70.27	-35.60	-51%	16.27	88%	0.80	1.87	1.87	0.00	0%	1	134%	4,201.53	3,439.81	5,007.57	-1,567.76	-31%	-761.72	-18%
Seniors	1,682.33	1,970.40	4,463.26	-2,492.86	-56%	288.07	17%	19.53	15.80	114.23	-98.43	-86%	-3.73	-19%	3.87	1.53	5.00	-3.47	-69%	-2	-60%	1,705.73	1,987.73	4,582.48	-2,594.75	-57%	282.00	17%
PostBac	3.20	11.73	30.54	-18.81	-62%	8.53	267%	0.67	1.27	3.61	-2.34	-65%	0.60	90%	0.00	0.00	0.00	0.00	-	0	-	3.87	13.00	34.14	-21.14	-62%	9.13	236%
PostBac Cr	150.67	265.13	380.81	-115.68	-30%	114.46	76%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	150.67	265.13	380.81	-115.68	-30%	114.46	76%
Masters	617.25	573.58	1,383.48	-809.90	-59%	-43.67	-7%	25.67	68.00	141.51	-73.51	-52%	42.33	165%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	643.67	641.58	1,531.65	-890.07	-58%	-2.09	0%
Doctoral	0.00	0.00	44.09	-44.09	-100%	0.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	45.29	-45.29	-100%	0.00	-
Return fr Absence	22.83	3.27	125.05	-121.78	-97%	-19.56	-86%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	22.83	3.27	126.72	-123.45	-97%	-19.56	-86%
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%	0.00	0.00	10.86	-10.86	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	8,888.15	7,922.78	16,648.45	-8,725.67	-52%	-965.37	-11%	78.27	125.00	421.34	-296.34	-70%	46.73	60%	9.82	6.93	19.68	-12.75	-65%	-3	-29%	8,976.24	8,054.71	17,089.47	-9,034.76	-53%	-921.53	-10%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	13.90	13.99	12.76	1.23	10%	0.09	0.6%	12.67	10.00	12.35	-2.35	-19%	-2.67	-21.1%	16.33	15.00	14.03	0.98	7%	-1.33	-8.1%	13.90	13.98	12.76	1.22	10%	0.08	0.6%
Sophomores	13.22	13.02	12.76	0.26	2%	-0.20	-1.5%	12.29	9.83	12.39	-2.56	-21%	-2.46	-20.0%	17.00	12.67	16.35	-3.68	-23%	-4.33	-25.5%	13.21	13.00	12.75	0.25	2%	-0.21	-1.6%
Juniors	12.68	12.53	12.76	-0.23	-2%	-0.15	-1.2%	12.00	12.09	12.50	-0.41	-3%	0.09	0.7%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.68	12.52	12.76	-0.24	-2%	-0.16	-1.3%
Seniors	11.55	11.49	12.76	-1.27	-10%	-0.06	-0.5%	10.10	11.85	12.53	-0.68	-5%	1.75	17.3%	14.50	11.50	12.50	-1.00	-8%	-3.00	-20.7%	11.54	11.49	12.75	-1.26	-10%	-0.05	-0.4%
PostBac	4.50	7.33	12.76	-5.43	-43%	2.83	62.9%	10.00	9.50	12.53	-3.03	-24%	-0.50	-5.0%	0.00	0	-	-	-	0.00	-	4.92	7.50	12.74	-5.24	-41%	2.58	52.4%
PostBac Cr	10.01	10.24	12.76	-2.52	-20%	0.23	2.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.01	10.24	12.76	-2.52	-20%	0.23	2.3%
Masters	8.20	8.00	10.21	-2.21	-22%	-0.20	-2.4%	8.32	7.92	10.27	-2.35	-23%	-0.40	-4.8%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.21	7.99	10.19	-2.20	-22%	-0.22	-2.7%
Doctoral	0.00	0.00	10.21	-10.21	-100%	0.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.20	-10.20	-100%	0.00	-
Total	12.18	11.91	12.54	-0.63	-5%	-0.27	-2.2%	10.25	9.49	11.74	-2.25	-19%	-0.76	-7.4%	14.50	13.00	10.58	2.42	23%	-1.50	-10.3%	12.16	11.87	12.52	-0.65	-5%	-0.29	-2.4%
FTES College of Disc																												
A&L	1,737.83	1,566.17				-171.66	-10%	12.05	16.03				3.98	33%	2.87	1.73				-1.14	-40%	1,752.75	1,583.93	3,985.19	-2,401.26	-60%	-168.82	-10%
BPA	1,336.58	1,102.95				-233.63	-17%	35.85	54.38				18.53	52%	2.35	1.60				-0.75	-32%	1,374.78	1,158.93	2,370.28	-1,211.35	-51%	-215.85	-16%
Educ	493.33	640.43				147.10	30%	1.00	.50				-0.50	-50%	0.00	0.13				0.13	-	494.33	641.06	970.01	-328.95	-34%	146.73	30%
NSci	2,602.18	2,410.92				-191.26	-7%	20.13	40.62				20.49	102%	3.40	2.67				-0.73	-21%	2,625.71	2,454.21	5,125.03	-2,670.82	-52%	-171.50	-7%
SBS	2,698.15	2,191.72				-506.43	-19%	9.03	13.47				4.44	49%	1.20	0.80				-0.40	-33%	2,708.38	2,205.99	5,249.28	-3,043.29	-58%	-502.39	-19%
UNV	20.07	10.60				-9.47	-47%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	20.27	10.60	83.02	-72.42	-87%	-9.67	-48%
Total	8,888.15	7,922.78				-965.37	-11%	78.27	125.00				46.73	60%	9.82	6.93				-2.89	-29%	8,976.22	8,054.72	17,782.80	-9,728.08	-55%	-921.50	-10%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	7922.78	-	-	3961.39	0.00	125.00	-	-	62.50	0.00	6.93	-	-	3.47	0.00	8054.71	-	-	4027.36
%Δ Actual/Proj 2022-23	-100.0%	-52.4%	-	-	-75.0%	-	-70.3%	-	-	-83.7%	-	-64.8%	-	-	-85.5%	-100.0%	-52.9%	-	-	-75.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/06/2021* to 05/05/2022

137 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	0	0	48	-48	-100%	0	-
UD Transfer	793	0	3,000	-3,000	-100%	-793	-100%	1	0	54	-54	-100%	-1	-100%	0	0	1	-1	-100%	0	-	794	0	3,055	-3,055	-100%	-794	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	25	139	276	-137	-50%	114	456%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	139	276	-137	-50%	114	456%
Masters	140	113	572	-459	-80%	-27	-19%	17	35	103	-68	-66%	18	106%	0	0	1	-1	-100%	0	-	157	148	676	-528	-78%	-9	-6%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	958	257	6,630	-6,373	-96%	-701	-73%	18	36	215	-179	-83%	18	100%	0	0	3	-3	-100%	0	-	976	293	6,848	-6,555	-96%	-683	-70%
Continue/Return																												
Freshmen	646	567	957	-390	-41%	-79	-12%	1	2	15	-13	-87%	1	100%	3	1	2	-1	-50%	-2	-67%	650	570	975	-405	-42%	-80	-12%
Sophomores	1,734	1,218	2,279	-1,061	-47%	-516	-30%	13	5	21	-16	-77%	-8	-62%	1	3	3	0	0%	2	200%	1,748	1,226	2,304	-1,078	-47%	-522	-30%
Juniors	3,931	4,005	2,802	1,203	43%	74	2%	22	40	49	-9	-19%	18	82%	1	2	1	1	100%	1	100%	3,954	4,047	2,852	1,195	42%	93	2%
Seniors	2,167	2,544	5,247	-2,703	-52%	377	17%	29	20	118	-98	-83%	-9	-31%	4	2	6	-4	-67%	-2	-50%	2,200	2,566	5,370	-2,804	-52%	366	17%
PostBac	11	14	21	-7	-33%	3	27%	1	1	4	-3	-77%	0	0%	0	0	0	0	-	0	-	12	15	25	-10	-41%	3	25%
PostBac Cr	201	239	172	67	39%	38	19%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	201	239	172	67	39%	38	19%
Masters	744	700	1,054	-354	-34%	-44	-6%	17	66	62	4	6%	49	288%	1	0	11	-11	-100%	-1	-100%	762	766	1,128	-362	-32%	4	1%
Doctoral	0	0	35	-35	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	27	4	147	-143	-97%	-23	-85%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	27	4	149	-145	-97%	-23	-85%
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	1	0	240	-240	-100%	-1	-100%
Total	9,462	9,291	12,941	-3,650	-28%	-171	-2%	83	134	287	-153	-53%	51	61%	10	8	23	-15	-65%	-2	-20%	9,555	9,433	13,250	-3,817	-29%	-122	-1%
Total Headcount	10,420	9,548	19,571	-10,023	-51%	-872	-8%	101	170	502	-332	-66%	69	68%	10	8	26	-18	-69%	-2	-20%	10,531	9,726	20,098	-10,372	-52%	-805	-8%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	596.33	527.13	814.35	-287.22	-35%	-69.20	-12%	1.00	1.33	13.39	-12.06	-90%	0.33	33%	3.27	1.00	1.87	-0.87	-47%	-2	-69%	600.60	529.46	829.61	-300.15	-36%	-71.14	-12%
Sophomores	1,525.40	1,061.73	1,938.95	-877.22	-45%	-463.67	-30%	10.20	3.53	56.43	-52.90	-94%	-6.67	-65%	1.13	2.53	3.27	-0.74	-23%	1	124%	1,536.73	1,067.79	1,998.64	-930.85	-47%	-468.94	-31%
Juniors	4,005.47	3,349.20	4,935.43	-1,586.23	-32%	-656.27	-16%	18.20	31.33	70.27	-38.94	-55%	13.13	72%	0.80	1.87	1.87	0.00	0%	1	134%	4,024.47	3,382.40	5,007.57	-1,625.17	-32%	-642.07	-16%
Seniors	1,666.87	1,946.33	4,463.26	-2,516.93	-56%	279.46	17%	19.53	15.80	114.23	-98.43	-86%	-3.73	-19%	3.87	1.53	5.00	-3.47	-69%	-2	-60%	1,690.27	1,963.66	4,582.48	-2,618.82	-57%	273.39	16%
PostBac	3.20	10.60	30.54	-19.94	-65%	7.40	231%	0.67	1.27	3.61	-2.34	-65%	0.60	90%	0.00	0.00	0.00	0.00	-	0	-	3.87	11.87	34.14	-22.27	-65%	8.00	207%
PostBac Cr	150.67	258.93	380.81	-121.88	-32%	108.26	72%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	150.67	258.93	380.81	-121.88	-32%	108.26	72%
Masters	599.50	546.75	1,383.48	-836.73	-60%	-52.75	-9%	23.17	67.50	141.51	-74.01	-52%	44.33	191%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	623.42	614.25	1,531.65	-917.40	-60%	-9.17	-1%
Doctoral	0.00	0.00	44.09	-44.09	-100%	0.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	45.29	-45.29	-100%	0.00	-
Return fr Absence	21.83	3.27	125.05	-121.78	-97%	-18.56	-85%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	21.83	3.27	126.72	-123.45	-97%	-18.56	-85%
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%	0.00	0.00	10.86	-10.86	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	8,569.67	7,703.94	16,648.45	-8,944.51	-54%	-865.73	-10%	72.77	120.76	421.34	-300.58	-71%	47.99	66%	9.82	6.93	19.68	-12.75	-65%	-3	-29%	8,652.26	7,831.63	17,089.47	-9,257.84	-54%	-820.63	-9%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	13.85	13.95	12.76	1.19	9%	0.10	0.7%	15.00	10.00	12.35	-2.35	-19%	-5.00	-33.3%	16.33	15.00	14.03	0.98	7%	-1.33	-8.1%	13.87	13.93	12.76	1.17	9%	0.06	0.4%
Sophomores	13.19	13.08	12.76	0.32	3%	-0.11	-0.8%	11.77	10.60	12.39	-1.79	-14%	-1.17	-9.9%	17.00	12.67	16.35	-3.68	-23%	-4.33	-25.5%	13.19	13.06	12.75	0.31	2%	-0.13	-1.0%
Juniors	12.71	12.54	12.76	-0.22	-2%	-0.17	-1.3%	11.87	11.75	12.50	-0.75	-6%	-0.12	-1.0%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.71	12.54	12.76	-0.22	-2%	-0.17	-1.3%
Seniors	11.54	11.48	12.76	-1.28	-10%	-0.06	-0.5%	10.10	11.85	12.53	-0.68	-5%	1.75	17.3%	14.50	11.50	12.50	-1.00	-8%	-3.00	-20.7%	11.52	11.48	12.75	-1.27	-10%	-0.04	-0.3%
PostBac	4.50	8.37	12.76	-4.39	-34%	3.87	86.0%	10.00	9.50	12.53	-3.03	-24%	-0.50	-5.0%	0.00	0	-	-	-	0.00	-	4.92	8.48	12.74	-4.26	-33%	3.56	72.4%
PostBac Cr	10.01	10.29	12.76	-2.47	-19%	0.28	2.8%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	10.01	10.29	12.76	-2.47	-19%	0.28	2.8%
Masters	8.14	8.07	10.21	-2.14	-21%	-0.07	-0.9%	8.18	8.02	10.27	-2.25	-22%	-0.16	-2.0%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.15	8.06	10.19	-2.13	-21%	-0.09	-1.1%
Doctoral	0.00	0.00	10.21	-10.21	-100%	0.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.20	-10.20	-100%	0.00	-
Total	12.16	11.93	12.54	-0.61	-5%	-0.23	-1.9%	10.12	9.46	11.74	-2.28	-19%	-0.66	-6.5%	14.50	13.00	10.58	2.42	23%	-1.50	-10.3%	12.15	11.89	12.52	-0.63	-5%	-0.26	-2.1%
FTES College of Disc																												
A&L	1,669.60	1,513.43				-156.17	-9%	11.40	14.90				3.50	31%	2.87	1.73				-1.14	-40%	1,683.87	1,530.06	3,985.19	-2,455.13	-62%	-153.81	-9%
BPA	1,284.73	1,066.32				-218.41	-17%	33.42	52.00				18.58	56%	2.35	1.60				-0.75	-32%	1,320.50	1,119.92	2,370.28	-1,250.36	-53%	-200.58	-15%
Educ	481.82	633.35				151.53	31%	1.00	.50				-0.50	-50%	0.00	0.13				0.13	-	482.82	633.98	970.01	-336.03	-35%	151.16	31%
NSci	2,529.33	2,341.45				-187.88	-7%	18.65	40.10				21.45	115%	3.40	2.67				-0.73	-21%	2,551.38	2,384.22	5,125.03	-2,740.81	-53%	-167.16	-7%
SBS	2,584.92	2,138.93				-445.99	-17%	8.10	13.27				5.17	64%	1.20	0.80				-0.40	-33%	2,594.22	2,153.00	5,249.28	-3,096.28	-59%	-441.22	-17%
UNV	19.27	10.47				-8.80	-46%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	19.47	10.47	83.02	-72.55	-87%	-9.00	-46%
Total	8,569.67	7,703.95				-865.72	-10%	72.77	120.77				48.00	66%	9.82	6.93				-2.89	-29%	8,652.26	7,831.65	17,782.80	-9,951.15	-56%	-820.61	-9%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	7703.94	-	-	3851.97	0.00	120.76	-	-	60.38	0.00	6.93	-	-	3.47	0.00	7831.63	-	-	3915.82
%Δ Actual/Proj 2022-23	-100.0%	-53.7%	-	-	-75.7%	-	-71.3%	-	-	-84.3%	-	-64.8%	-	-	-85.5%	-100.0%	-54.2%	-	-	-75.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/05/2021* to 05/04/2022 — 138 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ
New Students							
FT Freshmen	0	0	2,750	-2,750	-100%	0	-
LD Transfer	0	0	0	0	-	0	-
UD Transfer	762	0	3,000	-3,000	-100%	-762	-100%
PostBac	0	5	15	-10	-67%	5	-
PostBac Cr	25	136	276	-140	-51%	111	444%
Masters	136	106	572	-466	-81%	-30	-22%
Doctoral	0	0	17	-17	-100%	0	-
Total	923	247	6,630	-6,383	-96%	-676	-73%
Continue/Return							
Freshmen	53	77	957	-880	-92%	24	45%
Sophomores	917	650	2,279	-1,629	-71%	-267	-29%
Juniors	3,850	3,929	2,802	1,127	40%	79	2%
Seniors	2,139	2,505	5,247	-2,742	-52%	366	17%
PostBac	10	13	21	-8	-38%	3	30%
PostBac Cr	201	229	172	57	33%	28	14%
Masters	721	682	1,054	-372	-35%	-39	-5%
Doctoral	0	0	35	-35	-100%	0	-
Return fr Absence	26	4	147	-143	-97%	-22	-85%
Transitory	1	0	227	-227	-100%	-1	-100%
Total	7,918	8,089	12,941	-4,852	-37%	171	2%
Total Headcount	8,841	8,336	19,571	-11,235	-57%	-505	-6%
FTES All Students							
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-
Freshmen	52.00	72.93	814.35	-741.42	-91%	20.93	40%
Sophomores	838.27	591.13	1,938.95	-1,347.82	-70%	-247.14	-29%
Juniors	3,918.13	3,281.33	4,935.43	-1,654.10	-34%	-636.80	-16%
Seniors	1,644.40	1,913.87	4,463.26	-2,549.39	-57%	269.47	16%
PostBac	3.00	10.27	30.54	-20.27	-66%	7.27	242%
PostBac Cr	149.27	251.60	380.81	-129.21	-34%	102.33	69%
Masters	580.83	528.00	1,383.48	-855.48	-62%	-52.83	-9%
Doctoral	0.00	0.00	44.09	-44.09	-100%	0.00	-
Return fr Absence	21.23	3.27	125.05	-121.78	-97%	-17.96	-85%
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%
Total FTES	7,207.53	6,652.40	16,648.45	-9,996.05	-60%	-555.13	-8%
Mean Unit Load							
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	14.78	14.21	12.76	1.45	11%	-0.57	-3.9%
Sophomores	13.71	13.64	12.76	0.88	7%	-0.07	-0.5%
Juniors	12.74	12.53	12.76	-0.23	-2%	-0.21	-1.6%
Seniors	11.53	11.46	12.76	-1.30	-10%	-0.07	-0.6%
PostBac	4.64	8.56	12.76	-4.20	-33%	3.92	84.5%
PostBac Cr	9.92	10.35	12.76	-2.41	-19%	0.43	4.3%
Masters	8.14	8.04	10.21	-2.17	-21%	-0.10	-1.2%
Doctoral	0.00	0.00	10.21	-10.21	-100%	0.00	-
Total	12.03	11.78	12.54	-0.76	-6%	-0.25	-2.1%
FTES College of Disc							
A&L	1,319.18	1,226.75				-92.43	-7%
BPA	1,165.93	984.78				-181.15	-16%
Educ	465.73	614.43				148.70	32%
NSci	2,069.67	1,971.50				-98.17	-5%
SBS	2,171.95	1,846.00				-325.95	-15%
UNV	15.07	8.93				-6.14	-41%
Total	7,207.53	6,652.40				-555.13	-8%

	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students							
FT Freshmen	0	0	10	-10	-100%	0	-
LD Transfer	0	0	48	-48	-100%	0	-
UD Transfer	1	0	54	-54	-100%	-1	-100%
PostBac	0	1	0	1	-	1	-
PostBac Cr	0	0	0	0	-	0	-
Masters	17	33	103	-70	-68%	16	94%
Doctoral	0	0	0	0	-	0	-
Total	18	34	215	-181	-84%	16	89%
Continue/Return							
Freshmen	0	0	15	-15	-100%	0	-
Sophomores	9	1	21	-20	-95%	-8	-89%
Juniors	22	36	49	-13	-27%	14	64%
Seniors	29	20	118	-98	-83%	-9	-31%
PostBac	1	1	4	-3	-77%	0	0%
PostBac Cr	0	0	0	0	-	0	-
Masters	17	62	62	0	-1%	45	265%
Doctoral	0	0	1	-1	-100%	0	-
Return fr Absence	0	0	2	-2	-100%	0	-
Transitory	0	0	13	-13	-100%	0	-
Total	78	120	287	-167	-58%	42	54%
Total Headcount	96	154	502	-348	-69%	58	60%
FTES All Students							
FT Freshmen	0.00	0.00	8.19	-8.19	-100%	0.00	-
Freshmen	0.00	0.00	13.39	-13.39	-100%	0.00	-
Sophomores	7.33	0.40	56.43	-56.03	-99%	-6.93	-95%
Juniors	18.20	27.47	70.27	-42.80	-61%	9.27	51%
Seniors	19.00	15.60	114.23	-98.63	-86%	-3.40	-18%
PostBac	0.67	1.27	3.61	-2.34	-65%	0.60	90%
PostBac Cr	0.00	0.00	0.00	0.00	-	0.00	-
Masters	23.17	64.00	141.51	-77.51	-55%	40.83	176%
Doctoral	0.00	0.00	1.20	-1.20	-100%	0.00	-
Return fr Absence	0.00	0.00	1.67	-1.67	-100%	0.00	-
Transitory	0.00	0.00	10.86	-10.86	-100%	0.00	-
Total FTES	68.37	108.74	421.34	-312.60	-74%	40.37	59%
Mean Unit Load							
FT Freshmen	0.00	0.00	12.28	-12.28	-100%	0.00	-
Freshmen	0.00	0.00	12.35	-12.35	-100%	0.00	-
Sophomores	12.22	6.00	12.39	-6.39	-52%	-6.22	-50.9%
Juniors	11.87	11.44	12.50	-1.06	-8%	-0.43	-3.6%
Seniors	9.83	11.70	12.53	-0.83	-7%	1.87	19.0%
PostBac	10.00	9.50	12.53	-3.03	-24%	-0.50	-5.0%
PostBac Cr	0.00	0.00	-	-	-	0.00	-
Masters	8.18	8.08	10.27	-2.19	-21%	-0.10	-1.2%
Doctoral	0.00	0.00	10.03	-10.03	-100%	0.00	-
Total	9.96	9.34	11.74	-2.40	-20%	-0.62	-6.2%
FTES College of Disc							
A&L	10.60	12.90				2.30	22%
BPA	32.62	43.97				11.35	35%
Educ	1.00	.50				-0.50	-50%
NSci	17.05	38.95				21.90	128%
SBS	6.90	12.42				5.52	80%
UNV	.20	.00				-0.20	-100%
Total	68.37	108.73				40.36	59%

	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ
New Students							
FT Freshmen	0	0	1	-1	-100%	0	-
LD Transfer	0	0	0	0	-	0	-
UD Transfer	0	0	1	-1	-100%	0	-
PostBac	0	0	0	0	-	0	-
PostBac Cr	0	0	0	0	-	0	-
Masters	0	0	1	-1	-100%	0	-
Doctoral	0	0	0	0	-	0	-
Total	0	0	3	-3	-100%	0	-
Continue/Return							
Freshmen	2	1	2	-1	-50%	-1	-50%
Sophomores	1	2	3	-1	-33%	1	100%
Juniors	1	2	1	1	100%	1	100%
Seniors	4	2	6	-4	-67%	-2	-50%
PostBac	0	0	0	0	-	0	-
PostBac Cr	0	0	0	0	-	0	-
Masters	1	0	11	-11	-100%	-1	-100%
Doctoral	0	0	0	0	-	0	-
Return fr Absence	0	0	0	0	-	0	-
Transitory	0	0	0	0	-	0	-
Total	9	7	23	-16	-70%	-2	-22%
Total Headcount	9	7	26	-19	-73%	-2	-22%
FTES All Students							
FT Freshmen	0.00	0.00	1.00	-1.00	-100%	0	-
Freshmen	2.27	1.00	1.87	-0.87	-47%	-1	-56%
Sophomores	1.13	1.67	3.27	-1.60	-49%	1	48%
Juniors	0.80	1.87	1.87	0.00	0%	1	134%
Seniors	3.87	1.53	5.00	-3.47	-69%	-2	-60%
PostBac	0.00	0.00	0.00	0.00	-	0	-
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-
Masters	0.75	0.00	6.67	-6.67	-100%	-1	-100%
Doctoral	0.00	0.00	0.00	0.00	-	0	-
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-
Transitory	0.00	0.00	0.00	0.00	-	0	-
Total FTES	8.82	6.07	19.68	-13.61	-69%	-3	-31%
Mean Unit Load							
FT Freshmen	0.00	0.00	15.00	-15.00	-100%	0.00	-
Freshmen	17.00	15.00	14.03	0.98	7%	-2.00	-11.8%
Sophomores	17.00	12.50	16.35	-3.85	-24%	-4.50	-26.5%
Juniors	12.00	14.00	14.03	-0.03	0%	2.00	16.7%
Seniors	14.50	11.50	12.50	-1.00	-8%	-3.00	-20.7%
PostBac	0.00	0	-	-	-	0.00	-
PostBac Cr	0.00	0.00	-	-	-	0.00	-
Masters	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%
Doctoral	0.00	0.00	-	-	-	0.00	-
Total	14.44	13.00	10.58	2.42	23%	-1.44	-10.0%
FTES College of Disc							
A&L	2.07	1.13				-0.94	-45%
BPA	2.35	1.60				-0.75	-32%
Educ	0.00	0.13				0.13	-
NSci	3.40	2.40				-1.00	-29%
SBS	1.00	0.80				-0.20	-20%
UNV	0.00	0.00				0.00	-
Total	8.82	6.07				-2.75	-31%

	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students							
FT Freshmen	0	0	2,761	-2,761	-100%	0	-
LD Transfer	0	0	48	-48	-100%	0	-
UD Transfer	763	0	3,055	-3,055	-100%	-763	-100%
PostBac	0	6	15	-9	-60%	6	-
PostBac Cr	25	136	276	-140	-51%	111	444%
Masters	153	139	676	-537	-79%	-14	-9%
Doctoral	0	0	17	-17	-100%	0	-
Total	941	281	6,848	-6,567	-96%	-660	-70%
Continue/Return							
Freshmen	55	78	975	-897	-92%	23	42%
Sophomores	927	653	2,304	-1,651	-72%	-274	-30%
Juniors	3,873	3,967	2,852	1,115	39%	94	2%
Seniors	2,172	2,527	5,370	-2,843	-53%	355	16%
PostBac	11	14	25	-11	-44%	3	27%
PostBac Cr	201	229	172	57	33%	28	14%
Masters	739	744	1,128	-384	-34%	5	1%
Doctoral	0	0	36	-36	-100%	0	-
Return fr Absence	26	4	149	-145	-97%	-22	-85%
Transitory	1	0	240	-240	-100%	-1	-100%
Total	8,005	8,216	13,250	-5,034	-38%	211	3%
Total Headcount	8,946	8,497	20,098	-11,601	-58%	-449	-5%
FTES All Students							
FT Freshmen	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	54.27	73.93	829.61	-755.68	-91%	19.66	36%
Sophomores	846.73	593.20	1,998.64	-1,405.44	-70%	-253.53	-30%
Juniors	3,937.13	3,310.67	5,007.57	-1,696.90	-34%	-626.46	-16%
Seniors	1,667.27	1,931.00	4,582.48	-2,651.48	-58%	263.73	16%
PostBac	3.67	11.54	34.14	-22.60	-66%	7.87	214%
PostBac Cr	149.27	251.60	380.81	-129.21	-34%	102.33	69%
Masters	604.75	592.00	1,531.65	-939.65	-61%	-12.75	-2%
Doctoral	0.00	0.00	45.29	-45.29	-100%	0.00	-
Return fr Absence	21.23	3.27	126.72	-123.45	-97%	-17.96	-85%
Transitory	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	7,284.72	6,767.21	17,089.47	-10,322.26	-60%	-517.51	-7%
Mean Unit Load							
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	14.86	14.22	12.76	1.46	11%	-0.64	-4.3%
Sophomores	13.70	13.63	12.75	0.88	7%	-0.07	-0.5%
Juniors	12.73	12.52	12.76	-0.24	-2%	-0.21	-1.6%
Seniors	11.51	11.46	12.75	-1.29	-10%	-0.05	-0.4%
PostBac	5.08	8.65	12.74	-4.09	-32%	3.57	70.3%
PostBac Cr	9.92	10.35	12.76	-2.41	-19%	0.43	4.3%
Masters	8.14	8.05	10.19	-2.14	-21%	-0.09	-1.1%
Doctoral	0.00	0.00	10.20	-10.20	-100%	0.00	-
Total	12.01	11.74	12.52	-0.78	-6%	-0.27	-2.2%
FTES College of Disc							
A&L	1,331.85	1,240.78	3,985.19	-2,744.41	-69%	-91.07	-7%
BPA	1,200.90	1,030.35	2,370.28	-1,339.93	-57%	-170.55	-14%
Educ	466.73	615.06	970.01	-354.95	-37%	148.33	32%
NSci	2,090.12	2,012.85	5,125.03	-3,112.18	-61%	-77.27	-4%
SBS	2,179.85	1,859.22	5,249.28	-3,390.06	-65%	-320.63	-15%
UNV	15.27	8.93	83.02	-74.09	-89%	-6.34	-42%
Total	7,284.72	6,767.19	17,782.80	-11,015.61	-62%	-517.53	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57
2022-23 Actual Today	0.00	6652.40	-	-	3326.20	0.00	108.74	-	-	54.37
%Δ Actual/Proj 2022-23	-100.0%	-60.0%	-	-	-79.0%	-	-74.2%	-	-	-85.9%

FTES College Year	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	6.07	-	-	3.04	0.00	6767.21	-	-	3383.61
%Δ Actual/Proj 2022-23	-	-69.2%	-	-	-87.3%	-100.0%	-60.4%	-	-	-79.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/04/2021* to 05/03/2022

139 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	0	0	48	-48	-100%	0	-
UD Transfer	701	0	3,000	-3,000	-100%	-701	-100%	1	0	54	-54	-100%	-1	-100%	0	0	1	-1	-100%	0	-	702	0	3,055	-3,055	-100%	-702	-100%
PostBac	0	5	15	-10	-67%	5	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	6	15	-9	-60%	6	-
PostBac Cr	25	131	276	-145	-53%	106	424%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	25	131	276	-145	-53%	106	424%
Masters	130	102	572	-470	-82%	-28	-22%	16	31	103	-72	-70%	15	94%	0	0	1	-1	-100%	0	-	146	133	676	-543	-80%	-13	-9%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	856	238	6,630	-6,392	-96%	-618	-72%	17	32	215	-183	-85%	15	88%	0	0	3	-3	-100%	0	-	873	270	6,848	-6,578	-96%	-603	-69%
Continue/Return																												
Freshmen	53	74	957	-883	-92%	21	40%	0	0	15	-15	-100%	0	-	2	1	2	-1	-50%	-1	-50%	55	75	975	-900	-92%	20	36%
Sophomores	867	615	2,279	-1,664	-73%	-252	-29%	7	1	21	-20	-95%	-6	-86%	1	2	3	-1	-33%	1	100%	875	618	2,304	-1,686	-73%	-257	-29%
Juniors	3,722	3,769	2,802	967	35%	47	1%	20	35	49	-14	-29%	15	75%	1	2	1	1	100%	1	100%	3,743	3,806	2,852	954	33%	63	2%
Seniors	2,112	2,458	5,247	-2,789	-53%	346	16%	28	20	118	-98	-83%	-8	-29%	4	2	6	-4	-67%	-2	-50%	2,144	2,480	5,370	-2,890	-54%	336	16%
PostBac	10	11	21	-10	-47%	1	10%	1	1	4	-3	-77%	0	0%	0	0	0	0	-	0	-	11	12	25	-13	-52%	1	9%
PostBac Cr	192	214	172	42	25%	22	11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	192	214	172	42	25%	22	11%
Masters	704	653	1,054	-401	-38%	-51	-7%	17	60	62	-2	-4%	43	253%	1	0	11	-11	-100%	-1	-100%	722	713	1,128	-415	-37%	-9	-1%
Doctoral	0	0	35	-35	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	23	3	147	-144	-98%	-20	-87%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	23	3	149	-146	-98%	-20	-87%
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	1	0	240	-240	-100%	-1	-100%
Total	7,684	7,797	12,941	-5,144	-40%	113	1%	73	117	287	-170	-59%	44	60%	9	7	23	-16	-70%	-2	-22%	7,766	7,921	13,250	-5,329	-40%	155	2%
Total Headcount	8,540	8,035	19,571	-11,536	-59%	-505	-6%	90	149	502	-353	-70%	59	66%	9	7	26	-19	-73%	-2	-22%	8,639	8,191	20,098	-11,907	-59%	-448	-5%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	51.93	69.93	814.35	-744.42	-91%	18.00	35%	0.00	0.00	13.39	-13.39	-100%	0.00	-	2.27	1.00	1.87	-0.87	-47%	-1	-56%	54.20	70.93	829.61	-758.68	-91%	16.73	31%
Sophomores	794.73	560.00	1,938.95	-1,378.95	-71%	-234.73	-30%	5.33	0.40	56.43	-56.03	-99%	-4.93	-92%	1.13	1.60	3.27	-1.67	-51%	0	42%	801.19	562.00	1,998.64	-1,436.64	-72%	-239.19	-30%
Juniors	3,757.87	3,147.93	4,935.43	-1,787.50	-36%	-609.94	-16%	16.40	27.07	70.27	-43.20	-61%	10.67	65%	0.80	1.87	1.87	0.00	0%	1	134%	3,775.07	3,176.87	5,007.57	-1,830.70	-37%	-598.20	-16%
Seniors	1,623.53	1,878.67	4,463.26	-2,584.59	-58%	255.14	16%	18.73	15.60	114.23	-98.63	-86%	-3.13	-17%	3.87	1.53	5.00	-3.47	-69%	-2	-60%	1,646.13	1,895.80	4,582.48	-2,686.68	-59%	249.67	15%
PostBac	3.00	9.33	30.54	-21.21	-69%	6.33	211%	0.67	1.27	3.61	-2.34	-65%	0.60	90%	0.00	0.00	0.00	0.00	-	0	-	3.67	10.60	34.14	-23.54	-69%	6.93	189%
PostBac Cr	144.33	237.33	380.81	-143.48	-38%	93.00	64%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	144.33	237.33	380.81	-143.48	-38%	93.00	64%
Masters	557.58	507.92	1,383.48	-875.56	-63%	-49.66	-9%	21.50	60.58	141.51	-80.93	-57%	39.08	182%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	579.83	568.50	1,531.65	-963.15	-63%	-11.33	-2%
Doctoral	0.00	0.00	44.09	-44.09	-100%	0.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	45.29	-45.29	-100%	0.00	-
Return fr Absence	18.13	2.87	125.05	-122.18	-98%	-15.26	-84%	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	18.13	2.87	126.72	-123.85	-98%	-15.26	-84%
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%	0.00	0.00	10.86	-10.86	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	6,951.50	6,413.98	16,648.45	-10,234.47	-61%	-537.52	-8%	62.63	104.92	421.34	-316.42	-75%	42.29	68%	8.82	6.00	19.68	-13.68	-70%	-3	-32%	7,022.95	6,524.90	17,089.47	-10,564.57	-62%	-498.05	-7%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	14.76	14.18	12.76	1.42	11%	-0.58	-3.9%	0.00	0.00	12.35	-12.35	-100%	0.00	-	17.00	15.00	14.03	0.98	7%	-2.00	-11.8%	14.84	14.19	12.76	1.43	11%	-0.65	-4.4%
Sophomores	13.75	13.66	12.76	0.90	7%	-0.09	-0.7%	11.43	6.00	12.39	-6.39	-52%	-5.43	-47.5%	17.00	12.00	16.35	-4.35	-27%	-5.00	-29.4%	13.73	13.64	12.75	0.89	7%	-0.09	-0.7%
Juniors	12.74	12.53	12.76	-0.23	-2%	-0.21	-1.6%	11.71	11.60	12.50	-0.90	-7%	-0.11	-0.9%	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.73	12.52	12.76	-0.24	-2%	-0.21	-1.6%
Seniors	11.53	11.46	12.76	-1.30	-10%	-0.07	-0.6%	10.04	11.70	12.53	-0.83	-7%	1.66	16.5%	14.50	11.50	12.50	-1.00	-8%	-3.00	-20.7%	11.52	11.47	12.75	-1.28	-10%	-0.05	-0.4%
PostBac	4.64	8.75	12.76	-4.01	-31%	4.11	88.6%	10.00	9.50	12.53	-3.03	-24%	-0.50	-5.0%	0.00	0	-	-	-	0.00	-	5.08	8.83	12.74	-3.91	-31%	3.75	73.8%
PostBac Cr	9.99	10.33	12.76	-2.43	-19%	0.34	3.4%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	9.99	10.33	12.76	-2.43	-19%	0.34	3.4%
Masters	8.02	8.07	10.21	-2.14	-21%	0.05	0.6%	7.82	7.99	10.27	-2.28	-22%	0.17	2.2%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.02	8.06	10.19	-2.13	-21%	0.04	0.5%
Doctoral	0.00	0.00	10.21	-10.21	-100%	0.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.20	-10.20	-100%	0.00	-
Total	12.01	11.78	12.54	-0.76	-6%	-0.23	-1.9%	9.72	9.34	11.74	-2.40	-20%	-0.38	-3.9%	14.44	12.86	10.58	2.28	22%	-1.58	-10.9%	11.99	11.74	12.52	-0.78	-6%	-0.25	-2.1%
FTES College of Disc																												
A&L	1,264.08	1,179.82				-84.26	-7%	9.00	13.30				4.30	48%	2.07	1.13				-0.94	-45%	1,275.15	1,194.25	3,985.19	-2,790.94	-70%	-80.90	-6%
BPA	1,127.35	953.03				-174.32	-15%	30.77	41.72				10.95	36%	2.35	1.60				-0.75	-32%	1,160.47	996.35	2,370.28	-1,373.93	-58%	-164.12	-14%
Educ	450.43	590.38				139.95	31%	1.00	.50				-0.50	-50%	0.00	0.13				0.13	-	451.43	591.01	970.01	-379.00	-39%	139.58	31%
NSci	2,000.12	1,897.45				-102.67	-5%	16.13	37.32				21.19	131%	3.40	2.33				-1.07	-31%	2,019.65	1,937.10	5,125.03	-3,187.93	-62%	-82.55	-4%
SBS	2,094.67	1,784.43				-310.24	-15%	5.53	12.08				6.55	118%	1.00	0.80				-0.20	-20%	2,101.20	1,797.31	5,249.28	-3,451.97	-66%	-303.89	-14%
UNV	14.87	8.87				-6.00	-40%	.20	.00				-0.20	-100%	0.00	0.00				0.00	-	15.07	8.87	83.02	-74.15	-89%	-6.20	-41%
Total	6,951.52	6,413.98				-537.54	-8%	62.63	104.92				42.29	68%	8.82	6.00				-2.82	-32%	7,022.97	6,524.89	17,782.80	-11,257.91	-63%	-498.08	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	6413.98	-	-	3206.99	0.00	104.92	-	-	52.46	0.00	6.00	-	-	3.00	0.00	6524.90	-	-	3262.45
%Δ Actual/Proj 2022-23	-100.0%	-61.5%	-	-	-79.8%	-	-75.1%	-	-	-86.4%	-	-69.5%	-	-	-87.5%	-100.0%	-61.8%	-	-	-80.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 05/03/2021* to 05/02/2022 — 140 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident 2021	Resident 2022	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2021	Non-Resident Foreign 2022	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	48	-48	-100%	0	-
UD Transfer	94	0	3,000	-3,000	-100%	-94	-100%	0	0	54	-54	-100%	0	-
PostBac	0	3	15	-12	-80%	3	-	0	1	0	1	-	1	-
PostBac Cr	24	121	276	-155	-56%	97	404%	0	0	0	0	-	0	-
Masters	124	97	572	-475	-83%	-27	-22%	14	29	103	-74	-72%	15	107%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-
Total	242	221	6,630	-6,409	-97%	-21	-9%	14	30	215	-185	-86%	16	114%
Continue/Return														
Freshmen	51	70	957	-887	-93%	19	37%	0	0	15	-15	-100%	0	-
Sophomores	374	270	2,279	-2,009	-88%	-104	-28%	1	0	21	-21	-100%	-1	-100%
Juniors	3,435	3,330	2,802	528	19%	-105	-3%	14	28	49	-21	-43%	14	100%
Seniors	2,066	2,406	5,247	-2,841	-54%	340	16%	27	20	118	-98	-83%	-7	-26%
PostBac	9	11	21	-10	-47%	2	22%	1	1	4	-3	-77%	0	0%
PostBac Cr	174	191	172	19	11%	17	10%	0	0	0	0	-	0	-
Masters	663	624	1,054	-430	-41%	-39	-6%	15	57	62	-5	-9%	42	280%
Doctoral	0	0	35	-35	-100%	0	-	0	0	1	-1	-100%	0	-
Return fr Absence	11	2	147	-145	-99%	-9	-82%	0	0	2	-2	-100%	0	-
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	13	-13	-100%	0	-
Total	6,784	6,904	12,941	-6,037	-47%	120	2%	58	106	287	-181	-63%	48	83%
Total Headcount	7,026	7,125	19,571	-12,446	-64%	99	1%	72	136	502	-366	-73%	64	89%
FTES All Students														
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-
Freshmen	50.07	66.00	814.35	-748.35	-92%	15.93	32%	0.00	0.00	13.39	-13.39	-100%	0.00	-
Sophomores	351.13	249.13	1,938.95	-1,689.82	-87%	-102.00	-29%	0.60	0.00	56.43	-56.43	-100%	-0.60	-100%
Juniors	3,008.07	2,787.00	4,935.43	-2,148.43	-44%	-221.07	-7%	10.73	23.47	70.27	-46.80	-67%	12.74	119%
Seniors	1,580.80	1,825.40	4,463.26	-2,637.86	-59%	244.60	15%	18.13	15.20	114.23	-99.03	-87%	-2.93	-16%
PostBac	2.80	7.67	30.54	-22.87	-75%	4.87	174%	0.67	1.27	3.61	-2.34	-65%	0.60	90%
PostBac Cr	130.27	217.40	380.81	-163.41	-43%	87.13	67%	0.00	0.00	0.00	0.00	-	0.00	-
Masters	527.17	484.75	1,383.48	-898.73	-65%	-42.42	-8%	18.50	57.17	141.51	-84.34	-60%	38.67	209%
Doctoral	0.00	0.00	44.09	-44.09	-100%	0.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-
Return fr Absence	8.73	1.80	125.05	-123.25	-99%	-6.93	-79%	0.00	0.00	1.67	-1.67	-100%	0.00	-
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%	0.00	0.00	10.86	-10.86	-100%	0.00	-
Total FTES	5,659.44	5,639.15	16,648.45	-11,009.30	-66%	-20.29	0%	48.63	97.11	421.34	-324.23	-77%	48.48	100%
Mean Unit Load														
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-
Freshmen	14.79	14.14	12.76	1.38	11%	-0.65	-4.4%	0.00	0.00	12.35	-12.35	-100%	0.00	-
Sophomores	14.08	13.84	12.76	1.08	8%	-0.24	-1.7%	9.00	0.00	12.39	-12.39	-100%	-9.00	-100.0%
Juniors	12.78	12.55	12.76	-0.21	-2%	-0.23	-1.8%	11.50	12.57	12.50	0.07	1%	1.07	9.3%
Seniors	11.48	11.38	12.76	-1.38	-11%	-0.10	-0.9%	10.07	11.40	12.53	-1.13	-9%	1.33	13.2%
PostBac	4.80	8.21	12.76	-4.55	-36%	3.41	71.0%	10.00	9.50	12.53	-3.03	-24%	-0.50	-5.0%
PostBac Cr	9.88	10.47	12.76	-2.29	-18%	0.59	6.0%	0.00	0.00	-	-	-	0.00	-
Masters	8.04	8.07	10.21	-2.14	-21%	0.03	0.4%	7.66	7.98	10.27	-2.29	-22%	0.32	4.2%
Doctoral	0.00	0.00	10.21	-10.21	-100%	0.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-
Total	11.86	11.67	12.54	-0.87	-7%	-0.19	-1.6%	9.36	9.45	11.74	-2.29	-20%	0.09	1.0%
FTES College of Disc														
A&L	977.03	1,006.68				29.65	3%	7.20	11.90				4.70	65%
BPA	942.32	861.20				-81.12	-9%	23.97	39.15				15.18	63%
Educ	420.52	552.80				132.28	31%	1.00	.00				-1.00	-100%
NSci	1,655.92	1,637.67				-18.25	-1%	13.40	34.33				20.93	156%
SBS	1,650.05	1,572.33				-77.72	-5%	2.87	11.72				8.85	308%
UNV	13.60	8.47				-5.13	-38%	.20	.00				-0.20	-100%
Total	5,659.43	5,639.15				-20.28	0%	48.63	97.10				48.47	100%

	Non-Resident USA 2021	Non-Resident USA 2022	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2021	Total 2022	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	48	-48	-100%	0	-
UD Transfer	0	0	1	-1	-100%	0	-	94	0	3,055	-3,055	-100%	-94	-100%
PostBac	0	0	0	0	-	0	-	0	4	15	-11	-73%	4	-
PostBac Cr	0	0	0	0	-	0	-	24	121	276	-155	-56%	97	404%
Masters	0	0	1	-1	-100%	0	-	138	126	676	-550	-81%	-12	-9%
Doctoral	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	0	0	3	-3	-100%	0	-	256	251	6,848	-6,597	-96%	-5	-2%
Continue/Return														
Freshmen	2	1	2	-1	-50%	-1	-50%	53	71	975	-904	-93%	18	34%
Sophomores	0	2	3	-1	-33%	2	-	375	272	2,304	-2,032	-88%	-103	-27%
Juniors	1	2	1	1	100%	1	100%	3,450	3,360	2,852	508	18%	-90	-3%
Seniors	4	2	6	-4	-67%	-2	-50%	2,097	2,428	5,370	-2,942	-55%	331	16%
PostBac	0	0	0	0	-	0	-	10	12	25	-13	-52%	2	20%
PostBac Cr	0	0	0	0	-	0	-	174	191	172	19	11%	17	10%
Masters	1	0	11	-11	-100%	-1	-100%	679	681	1,128	-447	-40%	2	0%
Doctoral	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	0	0	0	0	-	0	-	11	2	149	-147	-99%	-9	-82%
Transitory	0	0	0	0	-	0	-	1	0	240	-240	-100%	-1	-100%
Total	8	7	23	-16	-70%	-1	-13%	6,850	7,017	13,250	-6,233	-47%	167	2%
Total Headcount	8	7	26	-19	-73%	-1	-13%	7,106	7,268	20,098	-12,830	-64%	162	2%
FTES All Students														
FT Freshmen	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	2.27	1.00	1.87	-0.87	-47%	-1	-56%	52.34	67.00	829.61	-762.61	-92%	14.66	28%
Sophomores	0.00	1.60	3.27	-1.67	-51%	2	-	351.73	250.73	1,998.64	-1,747.91	-87%	-101.00	-29%
Juniors	0.80	1.87	1.87	0.00	0%	1	134%	3,019.60	2,812.34	5,007.57	-2,195.23	-44%	-207.26	-7%
Seniors	3.87	1.53	5.00	-3.47	-69%	-2	-60%	1,602.80	1,842.13	4,582.48	-2,740.35	-60%	239.33	15%
PostBac	0.00	0.00	0.00	0.00	-	0	-	3.47	8.94	34.14	-25.20	-74%	5.47	158%
PostBac Cr	0.00	0.00	0.00	0.00	-	0	-	130.27	217.40	380.81	-163.41	-43%	87.13	67%
Masters	0.75	0.00	6.67	-6.67	-100%	-1	-100%	546.42	541.92	1,531.65	-989.73	-65%	-4.50	-1%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	45.29	-45.29	-100%	0.00	-
Return fr Absence	0.00	0.00	0.00	0.00	-	0	-	8.73	1.80	126.72	-124.92	-99%	-6.93	-79%
Transitory	0.00	0.00	0.00	0.00	-	0	-	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	7.69	6.00	19.68	-13.68	-70%	-2	-22%	5,715.76	5,742.26	17,089.47	-11,347.21	-66%	26.50	0%
Mean Unit Load														
FT Freshmen	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	17.00	15.00	14.03	0.98	7%	-2.00	-11.8%	14.87	14.15	12.76	1.39	11%	-0.72	-4.8%
Sophomores	0.00	12.00	16.35	-4.35	-27%	12.00	-	14.07	13.83	12.75	1.08	8%	-0.24	-1.7%
Juniors	12.00	14.00	14.03	-0.03	0%	2.00	16.7%	12.78	12.55	12.76	-0.21	-2%	-0.23	-1.8%
Seniors	14.50	11.50	12.50	-1.00	-8%	-3.00	-20.7%	11.46	11.38	12.75	-1.37	-11%	-0.08	-0.7%
PostBac	0.00	0	-	-	-	0.00	-	5.27	8.38	12.74	-4.36	-34%	3.11	59.0%
PostBac Cr	0.00	0.00	-	-	-	0.00	-	9.88	10.47	12.76	-2.29	-18%	0.59	6.0%
Masters	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.03	8.06	10.19	-2.13	-21%	0.03	0.4%
Doctoral	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.20	-10.20	-100%	0.00	-
Total	14.13	12.86	10.58	2.28	22%	-1.27	-9.0%	11.83	11.63	12.52	-0.89	-7%	-0.20	-1.7%
FTES College of Disc														
A&L	1.60	1.13				-0.47	-29%	985.83	1,019.71	3,985.19	-2,965.48	-74%	33.88	3%
BPA	2.35	1.60				-0.75	-32%	968.64	901.95	2,370.28	-1,468.33	-62%	-66.69	-7%
Educ	0.00	0.13				0.13	-	421.52	552.93	970.01	-417.08	-43%	131.41	31%
NSci	2.93	2.33				-0.60	-20%	1,672.25	1,674.33	5,125.03	-3,450.70	-67%	2.08	0%
SBS	0.80	0.80				0.00	0%	1,653.72	1,584.85	5,249.28	-3,664.43	-70%	-68.87	-4%
UNV	0.00	0.00				0.00	-	13.80	8.47	83.02	-74.55	-90%	-5.33	-39%
Total	7.68	6.00				-1.68	-22%	5,715.76	5,742.24	17,782.80	-12,040.56	-68%	26.48	0%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57
2022-23 Actual Today	0.00	5639.15	-	-	2819.58	0.00	97.11	-	-	48.56
%Δ Actual/Proj 2022-23	-100.0%	-66.1%	-	-	-82.2%	-	-77.0%	-	-	-87.4%

FTES College Year	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	6.00	-	-	3.00	0.00	5742.26	-	-	2871.13
%Δ Actual/Proj 2022-23	-	-69.5%	-	-	-87.5%	-100.0%	-66.4%	-	-	-82.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 04/30/2021* to 04/29/2022 — 143 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	0	0	48	-48	-100%	0	-
UD Transfer	3	0	3,000	-3,000	-100%	-3	-100%	0	0	54	-54	-100%	0	-	0	0	1	-1	-100%	0	-	3	0	3,055	-3,055	-100%	-3	-100%
PostBac	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
PostBac Cr	0	0	276	-276	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	276	-276	-100%	0	-
Masters	103	75	572	-497	-87%	-28	-27%	13	20	103	-83	-81%	7	54%	0	0	1	-1	-100%	0	-	116	95	676	-581	-86%	-21	-18%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	106	75	6,630	-6,555	-99%	-31	-29%	13	20	215	-195	-91%	7	54%	0	0	3	-3	-100%	0	-	119	95	6,848	-6,753	-99%	-24	-20%
Continue/Return																												
Freshmen	47	69	957	-888	-93%	22	47%	0	0	15	-15	-100%	0	-	2	1	2	-1	-50%	-1	-50%	49	70	975	-905	-93%	21	43%
Sophomores	86	77	2,279	-2,202	-97%	-9	-10%	0	0	21	-21	-100%	0	-	0	2	3	-1	-33%	2	-	86	79	2,304	-2,225	-97%	-7	-8%
Juniors	2,192	2,116	2,802	-686	-24%	-76	-3%	6	14	49	-35	-72%	8	133%	1	1	1	0	0%	0	0%	2,199	2,131	2,852	-721	-25%	-68	-3%
Seniors	1,959	2,300	5,247	-2,947	-56%	341	17%	25	17	118	-101	-86%	-8	-32%	4	2	6	-4	-67%	-2	-50%	1,988	2,319	5,370	-3,051	-57%	331	17%
PostBac	1	0	21	-21	-100%	-1	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	1	0	25	-25	-100%	-1	-100%
PostBac Cr	1	9	172	-163	-95%	8	800%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	9	172	-163	-95%	8	800%
Masters	608	557	1,054	-497	-47%	-51	-8%	12	46	62	-16	-26%	34	283%	1	0	11	-11	-100%	-1	-100%	621	603	1,128	-525	-47%	-18	-3%
Doctoral	0	0	35	-35	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	0	1	147	-146	-99%	1	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	1	149	-148	-99%	1	-
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	1	0	240	-240	-100%	-1	-100%
Total	4,895	5,129	12,941	-7,812	-60%	234	5%	43	77	287	-210	-73%	34	79%	8	6	23	-17	-74%	-2	-25%	4,946	5,212	13,250	-8,038	-61%	266	5%
Total Headcount	5,001	5,204	19,571	-14,367	-73%	203	4%	56	97	502	-405	-81%	41	73%	8	6	26	-20	-77%	-2	-25%	5,065	5,307	20,098	-14,791	-74%	242	5%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	46.00	64.87	814.35	-749.48	-92%	18.87	41%	0.00	0.00	13.39	-13.39	-100%	0.00	-	2.27	1.00	1.87	-0.87	-47%	-1	-56%	48.27	65.87	829.61	-763.74	-92%	17.60	36%
Sophomores	82.73	71.27	1,938.95	-1,867.68	-96%	-11.46	-14%	0.00	0.00	56.43	-56.43	-100%	0.00	-	0.00	1.40	3.27	-1.87	-57%	1	-	82.73	72.67	1,998.64	-1,925.97	-96%	-10.06	-12%
Juniors	1,927.00	1,811.20	4,935.43	-3,124.23	-63%	-115.80	-6%	4.67	9.40	70.27	-60.87	-87%	4.73	101%	0.80	1.00	1.87	-0.87	-47%	0	25%	1,932.47	1,821.60	5,007.57	-3,185.97	-64%	-110.87	-6%
Seniors	1,503.13	1,740.07	4,463.26	-2,723.19	-61%	236.94	16%	16.00	12.93	114.23	-101.30	-89%	-3.07	-19%	3.87	1.40	5.00	-3.60	-72%	-2	-64%	1,523.00	1,754.40	4,582.48	-2,828.08	-62%	231.40	15%
PostBac	0.80	0.00	30.54	-30.54	-100%	-0.80	-100%	0.00	0.00	3.61	-3.61	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.80	0.00	34.14	-34.14	-100%	-0.80	-100%
PostBac Cr	0.80	6.53	380.81	-374.28	-98%	5.73	716%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.80	6.53	380.81	-374.28	-98%	5.73	716%
Masters	479.17	427.50	1,383.48	-955.98	-69%	-51.67	-11%	16.08	44.17	141.51	-97.34	-69%	28.09	175%	0.75	0.00	6.67	-6.67	-100%	-1	-100%	496.00	471.67	1,531.65	-1,059.98	-69%	-24.33	-5%
Doctoral	0.00	0.00	44.09	-44.09	-100%	0.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	45.29	-45.29	-100%	0.00	-
Return fr Absence	0.00	0.80	125.05	-124.25	-99%	0.80	-	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.80	126.72	-125.92	-99%	0.80	-
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%	0.00	0.00	10.86	-10.86	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	4,040.03	4,122.24	16,648.45	-12,526.21	-75%	82.21	2%	36.75	66.50	421.34	-354.84	-84%	29.75	81%	7.69	4.80	19.68	-14.88	-76%	-3	-38%	4,084.47	4,193.54	17,089.47	-12,895.93	-75%	109.07	3%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	14.68	14.10	12.76	1.34	10%	-0.58	-4.0%	0.00	0.00	12.35	-12.35	-100%	0.00	-	17.00	15.00	14.03	0.98	7%	-2.00	-11.8%	14.78	14.11	12.76	1.35	11%	-0.67	-4.5%
Sophomores	14.43	13.88	12.76	1.12	9%	-0.55	-3.8%	0.00	0.00	12.39	-12.39	-100%	0.00	-	0.00	10.50	16.35	-5.85	-36%	10.50	-	14.43	13.80	12.75	1.05	8%	-0.63	-4.4%
Juniors	13.17	12.84	12.76	0.08	1%	-0.33	-2.5%	11.67	10.07	12.50	-2.43	-19%	-1.60	-13.7%	12.00	15.00	14.03	0.98	7%	3.00	25.0%	13.16	12.82	12.76	0.06	0%	-0.34	-2.6%
Seniors	11.51	11.35	12.76	-1.41	-11%	-0.16	-1.4%	9.60	11.41	12.53	-1.12	-9%	1.81	18.9%	14.50	10.50	12.50	-2.00	-16%	-4.00	-27.6%	11.49	11.35	12.75	-1.40	-11%	-0.14	-1.2%
PostBac	9.00	0.00	12.76	-12.76	-100%	-9.00	-100.0%	0.00	0.00	12.53	-12.53	-100%	0.00	-	0.00	0	-	-	-	0.00	-	9.00	0.00	12.74	-12.74	-100%	-9.00	-100.0%
PostBac Cr	12.00	10.89	12.76	-1.87	-15%	-1.11	-9.3%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	12.00	10.89	12.76	-1.87	-15%	-1.11	-9.3%
Masters	8.09	8.12	10.21	-2.09	-20%	0.03	0.4%	7.72	8.03	10.27	-2.24	-22%	0.31	4.0%	9.00	0.00	6.67	-6.67	-100%	-9.00	-100.0%	8.08	8.11	10.19	-2.08	-20%	0.03	0.4%
Doctoral	0.00	0.00	10.21	-10.21	-100%	0.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.20	-10.20	-100%	0.00	-
Total	11.83	11.64	12.54	-0.90	-7%	-0.19	-1.6%	8.98	8.92	11.74	-2.82	-24%	-0.06	-0.7%	14.13	12.00	10.58	1.42	13%	-2.13	-15.1%	11.80	11.59	12.52	-0.93	-7%	-0.21	-1.8%
FTES College of Disc																												
A&L	687.93	719.35				31.42	5%	4.93	5.17				0.24	5%	1.60	0.80				-0.80	-50%	694.46	725.32	3,985.19	-3,259.87	-82%	30.86	4%
BPA	731.48	663.97				-67.51	-9%	18.28	25.03				6.75	37%	2.35	1.60				-0.75	-32%	752.11	690.60	2,370.28	-1,679.68	-71%	-61.51	-8%
Educ	263.17	307.43				44.26	17%	1.00	.00				-1.00	-100%	0.00	0.13				0.13	-	264.17	307.56	970.01	-662.45	-68%	43.39	16%
NSci	1,211.33	1,286.02				74.69	6%	10.47	25.98				15.51	148%	2.93	1.67				-1.26	-43%	1,224.73	1,313.67	5,125.03	-3,811.36	-74%	88.94	7%
SBS	1,139.12	1,143.13				4.01	0%	2.07	10.32				8.25	399%	0.80	0.60				-0.20	-25%	1,141.99	1,154.05	5,249.28	-4,095.23	-78%	12.06	1%
UNV	7.00	2.33				-4.67	-67%	.00	.00				0.00	-	0.00	0.00				0.00	-	7.00	2.33	83.02	-80.69	-97%	-4.67	-67%
Total	4,040.03	4,122.23				82.20	2%	36.75	66.50				29.75	81%	7.68	4.80				-2.88	-38%	4,084.46	4,193.53	17,782.80	-13,589.27	-76%	109.07	3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	4122.24	-	-	2061.12	0.00	66.50	-	-	33.25	0.00	4.80	-	-	2.40	0.00	4193.54	-	-	2096.77
%Δ Actual/Proj 2022-23	-100.0%	-75.2%	-	-	-87.0%	-	-84.2%	-	-	-91.4%	-	-75.6%	-	-	-90.0%	-100.0%	-75.5%	-	-	-87.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.

Comparing 04/29/2021* to 04/28/2022 — 144 Days to Fall 2022 Census on: 9/19/2022

*Comparing days to Census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2021	2022	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	0	0	2,750	-2,750	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	2,761	-2,761	-100%	0	-
LD Transfer	0	0	0	0	-	0	-	0	0	48	-48	-100%	0	-	0	0	0	0	-	0	-	0	0	48	-48	-100%	0	-
UD Transfer	0	0	3,000	-3,000	-100%	0	-	0	0	54	-54	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	3,055	-3,055	-100%	0	-
PostBac	0	0	15	-15	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	15	-15	-100%	0	-
PostBac Cr	0	0	276	-276	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	276	-276	-100%	0	-
Masters	83	57	572	-515	-90%	-26	-31%	8	11	103	-92	-89%	3	38%	0	0	1	-1	-100%	0	-	91	68	676	-608	-90%	-23	-25%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	83	57	6,630	-6,573	-99%	-26	-31%	8	11	215	-204	-95%	3	38%	0	0	3	-3	-100%	0	-	91	68	6,848	-6,780	-99%	-23	-25%
Continue/Return																												
Freshmen	43	67	957	-890	-93%	24	56%	0	0	15	-15	-100%	0	-	2	1	2	-1	-50%	-1	-50%	45	68	975	-907	-93%	23	51%
Sophomores	83	72	2,279	-2,207	-97%	-11	-13%	0	0	21	-21	-100%	0	-	0	1	3	-2	-67%	1	-	83	73	2,304	-2,231	-97%	-10	-12%
Juniors	2,025	1,605	2,802	-1,197	-43%	-420	-21%	4	6	49	-43	-88%	2	50%	1	1	1	0	0%	0	0%	2,030	1,612	2,852	-1,240	-43%	-418	-21%
Seniors	1,852	2,163	5,247	-3,084	-59%	311	17%	22	17	118	-101	-86%	-5	-23%	3	2	6	-4	-67%	-1	-33%	1,877	2,182	5,370	-3,188	-59%	305	16%
PostBac	1	0	21	-21	-100%	-1	-100%	0	0	4	-4	-100%	0	-	0	0	0	0	-	0	-	1	0	25	-25	-100%	-1	-100%
PostBac Cr	1	9	172	-163	-95%	8	800%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	9	172	-163	-95%	8	800%
Masters	551	494	1,054	-560	-53%	-57	-10%	10	39	62	-23	-37%	29	290%	0	0	11	-11	-100%	0	-	561	533	1,128	-595	-53%	-28	-5%
Doctoral	0	0	35	-35	-100%	0	-	0	0	1	-1	-100%	0	-	0	0	0	0	-	0	-	0	0	36	-36	-100%	0	-
Return fr Absence	0	0	147	-147	-100%	0	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	0	149	-149	-100%	0	-
Transitory	1	0	227	-227	-100%	-1	-100%	0	0	13	-13	-100%	0	-	0	0	0	0	-	0	-	1	0	240	-240	-100%	-1	-100%
Total	4,557	4,410	12,941	-8,531	-66%	-147	-3%	36	62	287	-225	-78%	26	72%	6	5	23	-18	-78%	-1	-17%	4,599	4,477	13,250	-8,773	-66%	-122	-3%
Total Headcount	4,640	4,467	19,571	-15,104	-77%	-173	-4%	44	73	502	-429	-85%	29	66%	6	5	26	-21	-81%	-1	-17%	4,690	4,545	20,098	-15,553	-77%	-145	-3%
FTES All Students																												
FT Freshmen	0.00	0.00	2,339.39	-2,339.39	-100%	0.00	-	0.00	0.00	8.19	-8.19	-100%	0.00	-	0.00	0.00	1.00	-1.00	-100%	0	-	0.00	0.00	2,348.58	-2,348.58	-100%	0.00	-
Freshmen	41.73	63.20	814.35	-751.15	-92%	21.47	51%	0.00	0.00	13.39	-13.39	-100%	0.00	-	2.27	1.00	1.87	-0.87	-47%	-1	-56%	44.00	64.20	829.61	-765.41	-92%	20.20	46%
Sophomores	78.60	66.20	1,938.95	-1,872.75	-97%	-12.40	-16%	0.00	0.00	56.43	-56.43	-100%	0.00	-	0.00	0.80	3.27	-2.47	-76%	1	-	78.60	67.00	1,998.64	-1,931.64	-97%	-11.60	-15%
Juniors	1,768.80	1,367.87	4,935.43	-3,567.56	-72%	-400.93	-23%	3.20	4.20	70.27	-66.07	-94%	1.00	31%	0.80	1.00	1.87	-0.87	-47%	0	25%	1,772.80	1,373.07	5,007.57	-3,634.50	-73%	-399.73	-23%
Seniors	1,417.27	1,623.60	4,463.26	-2,839.66	-64%	206.33	15%	14.53	12.93	114.23	-101.30	-89%	-1.60	-11%	3.27	1.40	5.00	-3.60	-72%	-2	-57%	1,435.07	1,637.93	4,582.48	-2,944.55	-64%	202.86	14%
PostBac	0.80	0.00	30.54	-30.54	-100%	-0.80	-100%	0.00	0.00	3.61	-3.61	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.80	0.00	34.14	-34.14	-100%	-0.80	-100%
PostBac Cr	0.80	6.33	380.81	-374.48	-98%	5.53	691%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.80	6.33	380.81	-374.48	-98%	5.53	691%
Masters	424.17	371.83	1,383.48	-1,011.65	-73%	-52.34	-12%	11.33	34.33	141.51	-107.18	-76%	23.00	203%	0.00	0.00	6.67	-6.67	-100%	0	-	435.50	406.16	1,531.65	-1,125.49	-73%	-29.34	-7%
Doctoral	0.00	0.00	44.09	-44.09	-100%	0.00	-	0.00	0.00	1.20	-1.20	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	45.29	-45.29	-100%	0.00	-
Return fr Absence	0.00	0.00	125.05	-125.05	-100%	0.00	-	0.00	0.00	1.67	-1.67	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	0.00	126.72	-126.72	-100%	0.00	-
Transitory	0.40	0.00	193.11	-193.11	-100%	-0.40	-100%	0.00	0.00	10.86	-10.86	-100%	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.40	0.00	203.97	-203.97	-100%	-0.40	-100%
Total FTES	3,732.57	3,499.03	16,648.45	-13,149.42	-79%	-233.54	-6%	29.06	51.46	421.34	-369.88	-88%	22.40	77%	6.34	4.20	19.68	-15.48	-79%	-2	-34%	3,767.97	3,554.69	17,089.47	-13,534.78	-79%	-213.28	-6%
Mean Unit Load																												
FT Freshmen	0.00	0.00	12.76	-12.76	-100%	0.00	-	0.00	0.00	12.28	-12.28	-100%	0.00	-	0.00	0.00	15.00	-15.00	-100%	0.00	-	0.00	0.00	12.76	-12.76	-100%	0.00	-
Freshmen	14.56	14.15	12.76	1.39	11%	-0.41	-2.8%	0.00	0.00	12.35	-12.35	-100%	0.00	-	17.00	15.00	14.03	0.98	7%	-2.00	-11.8%	14.67	14.16	12.76	1.40	11%	-0.51	-3.5%
Sophomores	14.20	13.79	12.76	1.03	8%	-0.41	-2.9%	0.00	0.00	12.39	-12.39	-100%	0.00	-	0.00	12.00	16.35	-4.35	-27%	12.00	-	14.20	13.77	12.75	1.02	8%	-0.43	-3.0%
Juniors	13.10	12.78	12.76	0.02	0%	-0.32	-2.4%	12.00	10.50	12.50	-2.00	-16%	-1.50	-12.5%	12.00	15.00	14.03	0.98	7%	3.00	25.0%	13.10	12.78	12.76	0.02	0%	-0.32	-2.4%
Seniors	11.48	11.26	12.76	-1.50	-12%	-0.22	-1.9%	9.91	11.41	12.53	-1.12	-9%	1.50	15.1%	16.33	10.50	12.50	-2.00	-16%	-5.83	-35.7%	11.47	11.26	12.75	-1.49	-12%	-0.21	-1.8%
PostBac	9.00	0.00	12.76	-12.76	-100%	-9.00	-100.0%	0.00	0.00	12.53	-12.53	-100%	0.00	-	0.00	0	-	-	-	0.00	-	9.00	0.00	12.74	-12.74	-100%	-9.00	-100.0%
PostBac Cr	12.00	10.56	12.76	-2.20	-17%	-1.44	-12.0%	0.00	0.00	-	-	-	0.00	-	0.00	0.00	-	-	-	0.00	-	12.00	10.56	12.76	-2.20	-17%	-1.44	-12.0%
Masters	8.03	8.10	10.21	-2.11	-21%	0.07	0.9%	7.56	8.24	10.27	-2.03	-20%	0.68	9.0%	0.00	0.00	6.67	-6.67	-100%	0.00	-	8.02	8.11	10.19	-2.08	-20%	0.09	1.1%
Doctoral	0.00	0.00	10.21	-10.21	-100%	0.00	-	0.00	0.00	10.03	-10.03	-100%	0.00	-	0.00	0.00	-	-	-	0.00	-	0.00	0.00	10.20	-10.20	-100%	0.00	-
Total	11.79	11.50	12.54	-1.04	-8%	-0.29	-2.5%	9.14	9.16	11.74	-2.58	-22%	0.02	0.2%	15.83	12.60	10.58	2.02	19%	-3.23	-20.4%	11.77	11.46	12.52	-1.06	-8%	-0.31	-2.6%
FTES College of Disc																												
A&L	638.32	606.37				-31.95	-5%	3.68	4.17				0.49	13%	1.60	0.80				-0.80	-50%	643.60	611.34	3,985.19	-3,373.85	-85%	-32.26	-5%
BPA	683.78	560.98				-122.80	-18%	13.52	16.37				2.85	21%	1.40	1.60				0.20	14%	698.70	578.95	2,370.28	-1,791.33	-76%	-119.75	-17%
Educ	245.42	279.88				34.46	14%	1.00	.00				-1.00	-100%	0.00	0.13				0.13	-	246.42	280.01	970.01	-690.00	-71%	33.59	14%
NSci	1,117.50	1,112.45				-5.05	0%	9.27	20.82				11.55	125%	2.73	1.07				-1.66	-61%	1,129.50	1,134.34	5,125.03	-3,990.69	-78%	4.84	0%
SBS	1,040.82	936.95				-103.87	-10%	1.60	10.12				8.52	533%	0.60	0.60				0.00	0%	1,043.02	947.67	5,249.28	-4,301.61	-82%	-95.35	-9%
UNV	6.73	2.40				-4.33	-64%	.00	.00				0.00	-	0.00	0.00				0.00	-	6.73	2.40	83.02	-80.62	-97%	-4.33	-64%
Total	3,732.57	3,499.03				-233.54	-6%	29.07	51.47				22.40	77%	6.33	4.20				-2.13	-34%	3,767.97	3,554.71	17,782.80	-14,228.09	-80%	-213.26	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Actual	16.83	16328.45	-	14891.89	10412.39	0.00	385.94	-	294.86	226.93	0.00	30.25	-	26.04	18.76	16.83	16744.64	-	15212.79	10658.09
2021-22 Actual	13.75	15705.05	-	14222.57	14970.69	0.00	343.91	-	349.73	346.82	0.00	15.82	-	14.92	15.37	13.75	16064.78	-	14587.22	15332.88
2022-23 Projection	13.75	16648.45	-	15084.40	15873.30	0.00	421.34	-	347.80	384.57	0.00	19.68	-	28.20	23.94	13.75	17089.47	-	15460.40	16281.81
2022-23 Actual Today	0.00	3499.03	-	-	1749.52	0.00	51.46	-	-	25.73	0.00	4.20	-	-	2.10	0.00	3554.69	-	-	1777.35
%Δ Actual/Proj 2022-23	-100.0%	-79.0%	-	-	-89.0%	-	-87.8%	-	-	-93.3%	-	-78.7%	-	-	-91.2%	-100.0%	-79.2%	-	-	-89.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.
Note: USTD courses are reported under UNV. International Program (IP) students, CEL students, or those studying abroad (ISA) are excluded.