Comparing 10/10/2019* to 09/22/2020 -1 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,865	2,276	2,600	-324	-12%	-589	-21%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,885	2,295	2,610	-315	-12%	-590	-20%
LD Transfer	17	16	0	16	-	-1	-6%	49	12	21	-9	-43%	-37	-76%	0	0	1	-1	-100%	0	-	66	28	22	6	27%	-38	-58%
UD Transfer	2,622	2,826	2,800	26	1%	204	8%	55	18	27	-9	-33%	-37	-67%	7	2	7	-5	-71%	-5	-71%	2,684	2,846	2,834	12	0%	162	6%
PostBac	8	15	3	12	400%	7	88%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	16	5	11	220%	7	78%
PostBac Cr	181	297	191	106	55%	116	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	181	297	191	106	55%	116	64%
Masters	622	686	652	34	5%	64	10%	38	23	19	4	21%	-15	-39%	2	4	1	3	300%	2	100%	662	713	672	41	6%	51	8%
Doctoral	13	19	17	2	12%	6	46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	19	17	2	12%	6	46%
Total	6,328	6,135	6,263	-128	-2%	-193	-3%	157	67	74	-7	-9%	-90	-57%	15	12	14	-2	-14%	-3	-20%	6,500	6,214	6,351	-137	-2%	-286	-4%
Continue/Return																												
Freshmen	1,067	1,033	1,218	-185	-15%	-34	-3%	15	14	15	-1	-4%	-1	-7%	0	1	1	0	29%	1	-	1,082	1,048	1,233	-185	-15%	-34	-3%
Sophomores	2,583	2,528	2,496	32	1%	-55	-2%	28	22	45	-23	-51%	-6	-21%	2	3	2	1	93%	1	50%	2,613	2,553	2,543	10	0%	-60	-2%
Juniors	2,397	2,647	2,549	98	4%	250	10%	99	56	95	-39	-41%	-43	-43%	3	2	2	0	-14%	-1	-33%	2,499	2,705	2,646	59	2%	206	8%
Seniors	5,540	5,100	5,532	-432	-8%	-440	-8%	235	193	178	15	8%	-42	-18%	18	13	17	-4	-24%	-5	-28%	5,793	5,306	5,727	-421	-7%	-487	-8%
PostBac	10	19	12	7	65%	9	90%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	13	24	14	10	74%	11	85%
PostBac Cr	136	93	151	-58	-38%	-43	-32%	0	0	0	0	-		-	0	0	0	0	-	0	-	136	93	151	-58	-38%	-43	-32%
Masters	1,007	980	992	-12	-1%	-27	-3%	77	76	59	17	28%	-1	-1%	10	3	18	-15	-83%	-7	-70%	1,094	1,059	1,069	-10	-1%	-35	-3%
Doctoral	54	36	53	-17	-32%	-18	-33%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	56	37	53	-16	-30%	-19	-34%
Return fr Absence	181	147	183	-36	-20%	-34	-19%	2	4	3	1	33%	2	100%	0	0	0	0	-	0	-	183	151	186	-35	-19%	-32	-17%
Transitory	185	227	262	-35	-13%	42	23%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	222	228	299	-71	-24%	6	3%
Total	13,160	12,810	13,447	-637	-5%	-350	-3%	482	371	418	-47	-11%	-111	-23%	49	23	56	-33	-59%	-26	-53%	13,691	13,204	13,921	-717	-5%	-487	-4%
Total Headcount	19,488	18,945	19,710	-765	-4%	-543	-3%	639	438	492	-54	-11%	-201	-31%	64	35	70	-35	-50%	-29	-45%	20,191	19,418	20,272	-854	-4%	-773	-4%
FTES All Students																												
FT Freshmen	2,753.00	2,114.60	2,325.36	-210.76	-9%	-638.40	-23%	13.07	11.47	4.86	6.61	136%	-1.60	-12%	5.47	5.93	4.42	1.51	34%	0	8%	2,771.54	2,132.00	2,334.64	-202.64	-9%	-639.54	-23%
Freshmen	975.80	908.70	1,088.91	-180.21	-17%	-67.10	-7%	17.20	13.10	15.34	-2.24	-15%	-4.10	-24%	0.00	1.07	0.78	0.29	38%	1	-	993.00	922.87	1,105.03	-182.16	-16%	-70.13	-7%
Sophomores	2,448.33	2,347.07	2,232.60	114.47	5%	-101.26	-4%	70.93	30.83	59.28	-28.45	-48%	-40.10	-57%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,521.46	2,380.30	2,294.32	85.98	4%	-141.16	-6%
Juniors	4,625.34	4,789.94	4,783.53	6.41	0%	164.60	4%	140.07	68.80	104.31	-35.51	-34%	-71.27	-51%	8.53	4.53	8.52	-3.99	-47%	-4	-47%	4,773.94	4,863.27	4,896.36	-33.09	-1%	89.33	2%
Seniors	5,011.39	4,399.97	4,947.92	-547.95	-11%	-611.42	-12%	244.87	190.53	173.29	17.24	10%	-54.34	-22%	16.86	11.87	17.09	-5.22	-31%	-5	-30%	5,273.12	4,602.37	5,138.30	-535.93	-10%	-670.75	-13%
PostBac	14.66	18.27	13.01	5.26	40%	3.61	25%	4.20	5.43	3.93	1.50	38%	1.23	29%	0.00	0.00	0.00	0.00	-	0	-	18.86	23.70	16.94	6.76	40%	4.84	26%
PostBac Cr	283.13	310.34	305.98	4.36	1%	27.21	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	283.13	310.34	305.98	4.36	1%	27.21	10%
Masters	1,270.84	1,231.50	1,469.97	-238.47	-16%	-39.34	-3%	82.00	62.33	71.49	-9.16	-13%	-19.67	-24%	7.83	4.25	18.75	-14.50	-77%	-4	-46%	1,360.67	1,298.08	1,560.21	-262.13	-17%	-62.59	-5%
Doctoral	40.50	31.58	62.35	-30.77	-49%	-8.92	-22%	2.42	0.33	0.00	0.33	-	-2.09	-86%	0.00	0.00	0.00	0.00	-	0	-	42.92	31.91	62.35	-30.44	-49%	-11.01	-26%
Return fr Absence	144.27	111.73	163.67	-51.94	-32%	-32.54	-23%	1.93	3.12	2.78	0.34	12%	1.19	62%	0.00	0.00	0.00	0.00	-	0	-	146.20	114.85	166.45	-51.60	-31%	-31.35	-21%
Transitory	63.73	64.75	234.32	-169.57	-72%	1.02	2%	18.87	0.00	20.21	-20.21	-100%	-18.87	-100%	16.13	0.20	14.14	-13.94	-99%	-16	-99%	98.73	64.95	268.67	-203.72	-76%	-33.78	-34%
Total FTES	17,630.99	16,328.45	17,627.63	-1,299.18	-7%	-1,302.54	-7%	595.56	385.94	455.50	-69.56	-15%	-209.62	-35%	57.02	30.25	66.13	-35.88	-54%	-27	-47%	18,283.57	16,744.64	18,149.25	-1,404.61	-8%	-1,538.93	-8%
Mean Unit Load																												
FT Freshmen	14.41	13.94	13.42	0.52	4%	-0.48	-3.3%	14.00	13.23	14.59	-1.36	-9%	-0.77	-5.5%	13.68	14.83	13.25	1.57	12%	1.15	8.4%	14.41	13.93	13.42	0.52	4%	-0.48	-3.3%
Freshmen	12.65	11.84	13.42	-1.57	-12%	-0.81	-6.4%	13.55	13.10	13.88	-0.78	-6%	-0.45	-3.3%	-	16.05	15.00	1.05	7%	-	-	12.67	11.86	13.42	-1.56	-12%	-0.81	-6.4%
Sophomores	14.11	13.82	13.42	0.40	3%	-0.29	-2.1%	14.40	14.01	13.94	0.08	1%	-0.39	-2.7%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.12	13.82	13.43	0.38	3%	-0.31	-2.2%
Juniors	13.77	13.09	13.42	-0.33	-2%	-0.68	-5.0%	15.01	15.17	13.99	1.18	8%	0.16	1.1%	14.05	16.99	13.48	3.51	26%	2.93	20.9%	13.81	13.12	13.43	-0.31	-2%	-0.69	-5.0%
Seniors	13.54	12.90	13.42	-0.52	-4%	-0.65	-4.8%	14.72	14.36	13.84	0.51	4%	-0.36	-2.5%	14.13	13.70	14.67	-0.97	-7%	-0.44	-3.1%	13.60	12.95	13.43	-0.48	-4%	-0.64	-4.7%
PostBac	10.10	8.00	13.42	-5.41	-40%	-2.10	-20.8%	15.75	13.58	13.92	-0.35	-2%	-2.18	-13.8%	-	-	-	-	-	-	-	10.61	8.60	13.47	-4.87	-36%	-2.01	-19.0%
PostBac Cr	13.38	11.93	13.42	-1.49	-11%	-1.45	-10.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.38	11.93	13.42	-1.49	-11%	-1.45	-10.9%
Masters	9.35	8.87	10.73	-1.87	-17%	-0.48	-5.1%	8.56	7.51	10.95	-3.44	-31%	-1.05	-12.2%	7.83	7.29	11.93	-4.64	-39%	-0.54	-7.0%	9.28	8.78	10.76	-1.97	-18%	-0.50	-5.4%
Doctoral	7.25	6.89	10.73	-3.84	-36%	-0.36	-4.9%	14.52	3.96	-	-	-	-10.56	-72.7%	-	-	-	-	-	-	-	7.46	6.84	10.73	-3.89	-36%	-0.62	-8.3%
Total	13.37	12.73	13.18	-0.45	-3%	-0.64	-4.8%	13.58	12.79	13.33	-0.54	-4%	-0.80	-5.9%	13.00	12.60	13.44	-0.84	-6%	-0.40	-3.1%	13.37	12.73	13.19	-0.46	-3%	-0.65	-4.8%
FTES College of Disc																												
A&L	4,057.80	3,695.88				-361.92	-9%	108.33	49.65				-58.68	-54%	13.80	7.00				-6.80	-49%	4,179.93	3,752.53				-427.40	-10%
BPA	2,263.80	2,029.25				-234.55	-10%	268.07	195.70				-72.37	-27%	12.53	6.95				-5.58	-45%	2,544.40	2,231.90				-312.50	-12%
Educ	937.75	905.47				-32.28	-3%	17.22	7.92				-9.30	-54%	1.00	0.00				-1.00	-100%	955.97	913.39				-42.58	-4%
NSci	5,227.40	4,727.43				-499.97	-10%	133.00	90.40				-42.60	-32%	7.13	8.00				0.87	12%	5,367.53	4,825.83				-541.70	-10%
SBS	5,040.92	4,892.23				-148.69	-3%	68.67	42.28				-26.39	-38%	22.57	8.30				-14.27	-63%	5,132.16	4,942.81				-189.35	-4%
UNV	103.33	78.17				-25.16	-24%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	103.60	78.17				-25.43	-25%
Total	17,631.00	16,328.43				-1,302.57	-7%	595.56	385.95				-209.61	-35%	57.03	30.25				-26.78	-47%	18,283.59	16,744.63				-1,538.96	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16328.45			5448.29			0.42	385.94			128.79	0.00	30.25			10.08	16.84	16744.64	0.00	0.00	5587.16
%Δ Actual/Proj 2020-21	-54.0%	-7.4%	-	-100.0%	-68.4%			-	-47.0%	-	-100.0%	-82.2%	-	-65.5%	-	-100.0%	-84.6%	-52.8%	-9.2%	-	-100.0%	-69.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

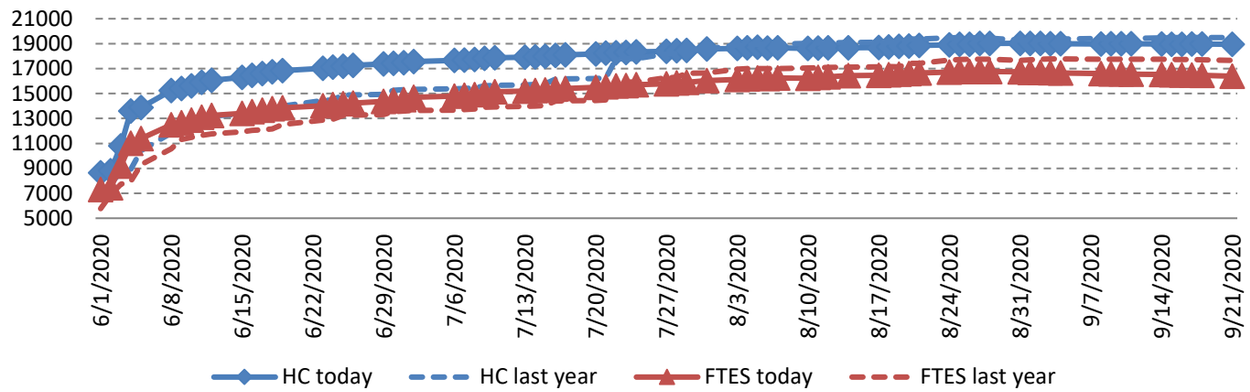
Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	951	22	3	976
PostB	25	1	0	26
PostB Cr	38	0	0	38
Masters	639	51	4	694
Doctoral	16	1	0	17
Total	1669	75	7	1751

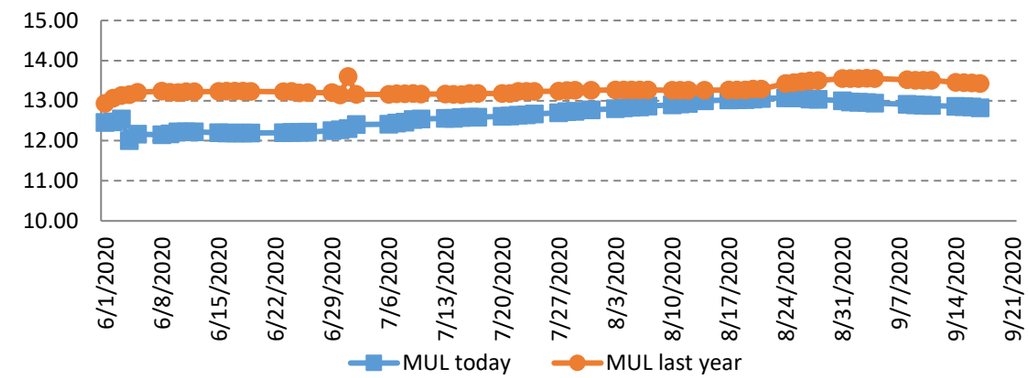
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	15824	309	25	16158
PostB	25	5	0	30
PostB Cr	354	0	0	354
Masters	1032	49	3	1084
Doctoral	41	0	0	41
Total	17276	363	28	17667

09/22/2020 -1 Days to Fall 2020 Census on: 9/21/2020

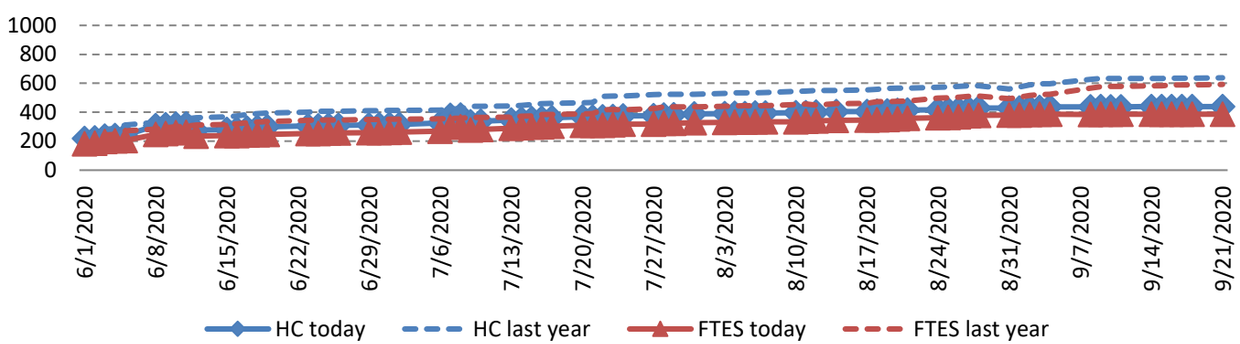
Resident Headcount & FTE



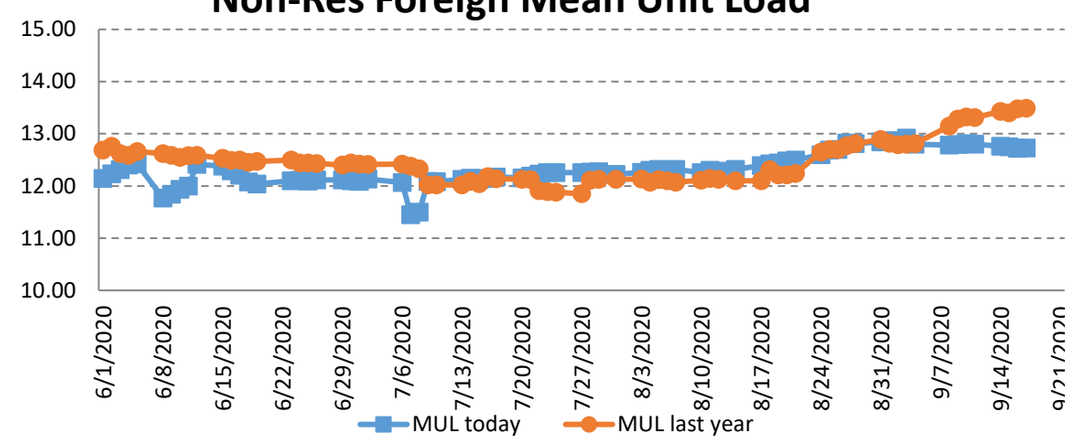
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 10/09/2019* to 09/21/2020 — 0 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,865	2,278	2,600	-322	-12%	-587	-20%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,885	2,297	2,610	-313	-12%	-588	-20%
LD Transfer	5	12	0	12	-	7	140%	48	12	21	-9	-43%	-36	-75%	0	0	1	-1	-100%	0	-	53	24	22	2	9%	-29	-55%
UD Transfer	2,636	2,839	2,800	39	1%	203	8%	56	18	27	-9	-33%	-38	-68%	7	2	7	-5	-71%	-5	-71%	2,699	2,859	2,834	25	1%	160	6%
PostBac	8	15	3	12	400%	7	88%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	16	5	11	220%	7	78%
PostBac Cr	181	297	191	106	55%	116	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	181	297	191	106	55%	116	64%
Masters	623	688	652	36	6%	65	10%	38	23	19	4	21%	-15	-39%	2	4	1	3	300%	2	100%	663	715	672	43	6%	52	8%
Doctoral	13	18	17	1	6%	5	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	18	17	1	6%	5	38%
Total	6,331	6,147	6,263	-116	-2%	-184	-3%	157	67	74	-7	-9%	-90	-57%	15	12	14	-2	-14%	-3	-20%	6,503	6,226	6,351	-125	-2%	-277	-4%
Continue/Return																												
Freshmen	1,067	1,039	1,218	-179	-15%	-28	-3%	15	14	15	-1	-4%	-1	-7%	0	1	1	0	29%	1	-	1,082	1,054	1,233	-179	-15%	-28	-3%
Sophomores	2,587	2,533	2,496	37	1%	-54	-2%	28	22	45	-23	-51%	-6	-21%	2	3	2	1	93%	1	50%	2,617	2,558	2,543	15	1%	-59	-2%
Juniors	2,396	2,658	2,549	109	4%	262	11%	100	56	95	-39	-41%	-44	-44%	3	2	2	0	-14%	-1	-33%	2,499	2,716	2,646	70	3%	217	9%
Seniors	5,546	5,100	5,532	-432	-8%	-446	-8%	235	193	178	15	8%	-42	-18%	18	13	17	-4	-24%	-5	-28%	5,799	5,306	5,727	-421	-7%	-493	-9%
PostBac	10	20	12	8	73%	10	100%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	13	25	14	11	81%	12	92%
PostBac Cr	135	94	151	-57	-38%	-41	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	135	94	151	-57	-38%	-41	-30%
Masters	1,006	981	992	-11	-1%	-25	-2%	75	77	59	18	30%	2	3%	10	3	18	-15	-83%	-7	-70%	1,091	1,061	1,069	-8	-1%	-30	-3%
Doctoral	54	36	53	-17	-32%	-18	-33%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	56	37	53	-16	-30%	-19	-34%
Return fr Absence	183	147	183	-36	-20%	-36	-20%	2	4	3	1	33%	2	100%	0	0	0	0	-	0	-	185	151	186	-35	-19%	-34	-18%
Transitory	178	192	262	-70	-27%	14	8%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	215	193	299	-106	-35%	-22	-10%
Total	13,162	12,800	13,447	-647	-5%	-362	-3%	481	372	418	-46	-11%	-109	-23%	49	23	56	-33	-59%	-26	-53%	13,692	13,195	13,921	-726	-5%	-497	-4%
Total Headcount	19,493	18,947	19,710	-763	-4%	-546	-3%	638	439	492	-53	-11%	-199	-31%	64	35	70	-35	-50%	-29	-45%	20,195	19,421	20,272	-851	-4%	-774	-4%
FTES All Students																												
FT Freshmen	2,754.80	2,121.73	2,325.36	-203.63	-9%	-633.07	-23%	12.80	11.07	4.86	6.21	128%	-1.73	-14%	5.47	5.93	4.42	1.51	34%	0	8%	2,773.07	2,138.73	2,334.64	-195.91	-8%	-634.34	-23%
Freshmen	976.99	915.54	1,088.91	-173.37	-16%	-61.45	-6%	16.73	13.10	15.34	-2.24	-15%	-3.63	-22%	0.00	1.07	0.78	0.29	38%	1	-	993.72	929.71	1,105.03	-175.32	-16%	-64.01	-6%
Sophomores	2,444.94	2,357.80	2,232.60	125.20	6%	-87.14	-4%	70.40	30.83	59.28	-28.45	-48%	-39.57	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,517.54	2,391.03	2,294.32	96.71	4%	-126.51	-5%
Juniors	4,652.80	4,825.90	4,783.53	42.37	1%	173.10	4%	141.74	69.13	104.31	-35.18	-34%	-72.61	-51%	8.53	4.53	8.52	-3.99	-47%	-4	-47%	4,803.07	4,899.56	4,896.36	3.20	0%	96.49	2%
Seniors	5,014.60	4,408.13	4,947.92	-539.79	-11%	-606.47	-12%	242.13	190.73	173.29	17.44	10%	-51.40	-21%	16.86	12.07	17.09	-5.02	-29%	-5	-28%	5,273.59	4,610.93	5,138.30	-527.37	-10%	-662.66	-13%
PostBac	14.66	18.66	13.01	5.65	43%	4.00	27%	4.20	5.30	3.93	1.37	35%	1.10	26%	0.00	0.00	0.00	0.00	-	0	-	18.86	23.96	16.94	7.02	41%	5.10	27%
PostBac Cr	282.20	310.87	305.98	4.89	2%	28.67	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	282.20	310.87	305.98	4.89	2%	28.67	10%
Masters	1,270.17	1,234.75	1,469.97	-235.22	-16%	-35.42	-3%	81.50	62.58	71.49	-8.91	-12%	-18.92	-23%	7.83	4.25	18.75	-14.50	-77%	-4	-46%	1,359.50	1,301.58	1,560.21	-258.63	-17%	-57.92	-4%
Doctoral	40.00	31.00	62.35	-31.35	-50%	-9.00	-23%	2.42	0.33	0.00	0.33	-	-2.09	-86%	0.00	0.00	0.00	0.00	-	0	-	42.42	31.33	62.35	-31.02	-50%	-11.09	-26%
Return fr Absence	145.60	112.80	163.67	-50.87	-31%	-32.80	-23%	1.93	3.12	2.78	0.34	12%	1.19	62%	0.00	0.00	0.00	0.00	-	0	-	147.53	115.92	166.45	-50.53	-30%	-31.61	-21%
Transitory	62.73	55.35	234.32	-178.97	-76%	-7.38	-12%	18.33	0.00	20.21	-20.21	-100%	-18.33	-100%	16.13	0.20	14.14	-13.94	-99%	-16	-99%	97.19	55.55	268.67	-213.12	-79%	-41.64	-43%
Total FTES	17,659.49	16,392.53	17,627.63	-1,235.10	-7%	-1,266.96	-7%	592.18	386.19	455.50	-69.31	-15%	-205.99	-35%	57.02	30.45	66.13	-35.68	-54%	-27	-47%	18,308.69	16,809.17	18,149.25	-1,340.08	-7%	-1,499.52	-8%
Mean Unit Load																												
FT Freshmen	14.42	13.97	13.42	0.56	4%	-0.45	-3.1%	13.71	12.77	14.59	-1.82	-12%	-0.94	-6.9%	13.68	14.83	13.25	1.57	12%	1.15	8.4%	14.42	13.97	13.42	0.55	4%	-0.45	-3.1%
Freshmen	12.74	12.10	13.42	-1.31	-10%	-0.64	-5.0%	13.86	13.10	13.88	-0.78	-6%	-0.76	-5.5%	-	16.05	15.00	1.05	7%	-	-	12.76	12.12	13.42	-1.30	-10%	-0.64	-5.0%
Sophomores	14.13	13.88	13.42	0.46	3%	-0.26	-1.8%	14.31	14.01	13.94	0.08	1%	-0.29	-2.0%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.14	13.87	13.43	0.44	3%	-0.27	-1.9%
Juniors	13.81	13.12	13.42	-0.29	-2%	-0.68	-4.9%	14.83	15.24	13.99	1.25	9%	0.42	2.8%	14.05	16.99	13.48	3.51	26%	2.93	20.9%	13.83	13.15	13.43	-0.28	-2%	-0.68	-4.9%
Seniors	13.54	12.93	13.42	-0.49	-4%	-0.61	-4.5%	14.61	14.37	13.84	0.53	4%	-0.24	-1.7%	14.13	13.93	14.67	-0.74	-5%	-0.21	-1.5%	13.59	12.98	13.43	-0.45	-3%	-0.61	-4.5%
PostBac	10.10	7.88	13.42	-5.53	-41%	-2.22	-21.9%	15.75	13.25	13.92	-0.67	-5%	-2.50	-15.9%	-	-	-	-	-	-	-	10.61	8.44	13.47	-5.03	-37%	-2.17	-20.5%
PostBac Cr	13.38	11.92	13.42	-1.50	-11%	-1.46	-10.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.38	11.92	13.42	-1.50	-11%	-1.46	-10.9%
Masters	9.34	8.87	10.73	-1.86	-17%	-0.47	-5.0%	8.65	7.46	10.95	-3.49	-32%	-1.19	-13.7%	7.83	7.29	11.93	-4.64	-39%	-0.54	-7.0%	9.29	8.79	10.76	-1.97	-18%	-0.50	-5.4%
Doctoral	7.16	6.89	10.73	-3.84	-36%	-0.27	-3.8%	14.52	3.96	-	-	-	-10.56	-72.7%	-	-	-	-	-	-	-	7.38	6.84	10.73	-3.89	-36%	-0.54	-7.3%
Total	13.39	12.78	13.18	-0.40	-3%	-0.61	-4.6%	13.53	12.76	13.33	-0.57	-4%	-0.76	-5.7%	13.00	12.69	13.44	-0.75	-6%	-0.31	-2.4%	13.39	12.78	13.19	-0.41	-3%	-0.61	-4.6%
FTES College of Disc																												
A&L	4,060.93	3,712.72				-348.21	-9%	108.67	49.25				-59.42	-55%	13.80	7.20				-6.60	-48%	4,183.40	3,769.17				-414.23	-10%
BPA	2,270.47	2,044.35				-226.12	-10%	268.53	196.23				-72.30	-27%	12.53	6.95				-5.58	-45%	2,551.53	2,247.53				-304.00	-12%
Educ	937.32	906.35				-30.97	-3%	17.22	8.17				-9.05	-53%	1.00	0.00				-1.00	-100%	955.54	914.52				-41.02	-4%
NSci	5,241.42	4,741.15				-500.27	-10%	128.83	89.87				-38.96	-30%	7.13	8.00				0.87	12%	5,377.38	4,839.02				-538.36	-10%
SBS	5,046.50	4,909.60				-136.90	-3%	68.67	42.68				-25.99	-38%	22.57	8.30				-14.27	-63%	5,137.74	4,960.58				-177.16	-3%
UNV	102.87	78.37				-24.50	-24%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	103.14	78.37				-24.77	-24%
Total	17,659.51	16,392.54				-1,266.97	-7%	592.19	386.20				-205.99	-35%	57.03	30.45				-26.58	-47%	18,308.73	16,809.19				-1,499.54	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16392.53			5469.65			0.42	386.19			128.87	0.00	30.45			10.15	16.84	16809.17	0.00	0.00	5608.67
%Δ Actual/Proj 2020-21	-54.0%	-7.0%	-	-100.0%	-68.3%			-	-46.9%	-	-100.0%	-82.2%	-	-65.3%	-	-100.0%	-84.5%	-52.8%	-8.9%	-	-100.0%	-68.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/06/2019* to 09/18/2020 — 3 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,865	2,281	2,600	-319	-12%	-584	-20%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,885	2,300	2,610	-310	-12%	-585	-20%
LD Transfer	8	12	0	12	-	4	50%	48	12	21	-9	-43%	-36	-75%	0	0	1	-1	-100%	0	-	56	24	22	2	9%	-32	-57%
UD Transfer	2,637	2,840	2,800	40	1%	203	8%	55	18	27	-9	-33%	-37	-67%	7	2	7	-5	-71%	-5	-71%	2,699	2,860	2,834	26	1%	161	6%
PostBac	8	15	3	12	400%	7	88%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	16	5	11	220%	7	78%
PostBac Cr	181	297	191	106	55%	116	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	181	297	191	106	55%	116	64%
Masters	623	690	652	38	6%	67	11%	38	23	19	4	21%	-15	-39%	2	4	1	3	300%	2	100%	663	717	672	45	7%	54	8%
Doctoral	13	18	17	1	6%	5	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	18	17	1	6%	5	38%
Total	6,335	6,153	6,263	-110	-2%	-182	-3%	156	67	74	-7	-9%	-89	-57%	15	12	14	-2	-14%	-3	-20%	6,506	6,232	6,351	-119	-2%	-274	-4%
Continue/Return																												
Freshmen	1,069	1,042	1,218	-176	-14%	-27	-3%	14	14	15	-1	-4%	0	0%	0	1	1	0	29%	1	-	1,083	1,057	1,233	-176	-14%	-26	-2%
Sophomores	2,586	2,534	2,496	38	2%	-52	-2%	28	22	45	-23	-51%	-6	-21%	2	3	2	1	93%	1	50%	2,616	2,559	2,543	16	1%	-57	-2%
Juniors	2,396	2,664	2,549	115	5%	268	11%	100	56	95	-39	-41%	-44	-44%	3	2	2	0	-14%	-1	-33%	2,499	2,722	2,646	76	3%	223	9%
Seniors	5,545	5,107	5,532	-425	-8%	-438	-8%	234	193	178	15	8%	-41	-18%	18	13	17	-4	-24%	-5	-28%	5,797	5,313	5,727	-414	-7%	-484	-8%
PostBac	10	20	12	8	73%	10	100%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	13	25	14	11	81%	12	92%
PostBac Cr	135	94	151	-57	-38%	-41	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	135	94	151	-57	-38%	-41	-30%
Masters	1,007	982	992	-10	-1%	-25	-2%	76	77	59	18	30%	1	1%	10	3	18	-15	-83%	-7	-70%	1,093	1,062	1,069	-7	-1%	-31	-3%
Doctoral	54	36	53	-17	-32%	-18	-33%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	56	37	53	-16	-30%	-19	-34%
Return fr Absence	183	149	183	-34	-19%	-34	-19%	2	4	3	1	33%	2	100%	0	0	0	0	-	0	-	185	153	186	-33	-18%	-32	-17%
Transitory	174	192	262	-70	-27%	18	10%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	211	193	299	-106	-35%	-18	-9%
Total	13,159	12,820	13,447	-627	-5%	-339	-3%	480	372	418	-46	-11%	-108	-23%	49	23	56	-33	-59%	-26	-53%	13,688	13,215	13,921	-706	-5%	-473	-3%
Total Headcount	19,494	18,973	19,710	-737	-4%	-521	-3%	636	439	492	-53	-11%	-197	-31%	64	35	70	-35	-50%	-29	-45%	20,194	19,447	20,272	-825	-4%	-747	-4%
FTES All Students																												
FT Freshmen	2,759.00	2,128.80	2,325.36	-196.56	-8%	-630.20	-23%	13.07	11.07	4.86	6.21	128%	-2.00	-15%	5.47	5.93	4.42	1.51	34%	0	8%	2,777.54	2,145.80	2,334.64	-188.84	-8%	-631.74	-23%
Freshmen	986.13	921.34	1,088.91	-167.57	-15%	-64.79	-7%	16.20	13.10	15.34	-2.24	-15%	-3.10	-19%	0.00	1.07	0.78	0.29	38%	1	-	1,002.33	935.51	1,105.03	-169.52	-15%	-66.82	-7%
Sophomores	2,453.93	2,365.80	2,232.60	133.20	6%	-88.13	-4%	70.13	30.83	59.28	-28.45	-48%	-39.30	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,526.26	2,399.03	2,294.32	104.71	5%	-127.23	-5%
Juniors	4,675.34	4,849.63	4,783.53	66.10	1%	174.29	4%	139.53	68.73	104.31	-35.58	-34%	-70.80	-51%	8.53	4.53	8.52	-3.99	-47%	-4	-47%	4,823.40	4,922.89	4,896.36	26.53	1%	99.49	2%
Seniors	5,024.14	4,424.50	4,947.92	-523.42	-11%	-599.64	-12%	241.27	190.60	173.29	17.31	10%	-50.67	-21%	16.87	12.07	17.09	-5.02	-29%	-5	-28%	5,282.28	4,627.17	5,138.30	-511.13	-10%	-655.11	-12%
PostBac	14.66	19.00	13.01	5.99	46%	4.34	30%	4.20	5.30	3.93	1.37	35%	1.10	26%	0.00	0.00	0.00	0.00	-	0	-	18.86	24.30	16.94	7.36	43%	5.44	29%
PostBac Cr	281.93	310.74	305.98	4.76	2%	28.81	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	281.93	310.74	305.98	4.76	2%	28.81	10%
Masters	1,272.42	1,235.42	1,469.97	-234.55	-16%	-37.00	-3%	81.83	62.58	71.49	-8.91	-12%	-19.25	-24%	7.83	4.25	18.75	-14.50	-77%	-4	-46%	1,362.08	1,302.25	1,560.21	-257.96	-17%	-59.83	-4%
Doctoral	40.00	30.50	62.35	-31.85	-51%	-9.50	-24%	2.42	0.33	0.00	0.33	-	-2.09	-86%	0.00	0.00	0.00	0.00	-	0	-	42.42	30.83	62.35	-31.52	-51%	-11.59	-27%
Return fr Absence	146.40	115.47	163.67	-48.20	-29%	-30.93	-21%	1.93	3.12	2.78	0.34	12%	1.19	62%	0.00	0.00	0.00	0.00	-	0	-	148.33	118.59	166.45	-47.86	-29%	-29.74	-20%
Transitory	61.87	55.35	234.32	-178.97	-76%	-6.52	-11%	18.33	0.00	20.21	-20.21	-100%	-18.33	-100%	15.87	0.20	14.14	-13.94	-99%	-16	-99%	96.07	55.55	268.67	-213.12	-79%	-40.52	-42%
Total FTES	17,715.82	16,456.55	17,627.63	-1,171.08	-7%	-1,259.27	-7%	588.91	385.66	455.50	-69.84	-15%	-203.25	-35%	56.77	30.45	66.13	-35.68	-54%	-26	-46%	18,361.50	16,872.66	18,149.25	-1,276.59	-7%	-1,488.84	-8%
Mean Unit Load																												
FT Freshmen	14.45	14.00	13.42	0.58	4%	-0.45	-3.1%	14.00	12.77	14.59	-1.82	-12%	-1.23	-8.8%	13.68	14.83	13.25	1.57	12%	1.15	8.4%	14.44	13.99	13.42	0.58	4%	-0.45	-3.1%
Freshmen	12.83	12.15	13.42	-1.27	-9%	-0.68	-5.3%	14.15	13.10	13.88	-0.78	-6%	-1.05	-7.4%	-	16.05	15.00	1.05	7%	-	-	12.85	12.16	13.42	-1.26	-9%	-0.69	-5.3%
Sophomores	14.19	13.92	13.42	0.50	4%	-0.28	-1.9%	14.26	14.01	13.94	0.08	1%	-0.25	-1.7%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.20	13.91	13.43	0.48	4%	-0.29	-2.0%
Juniors	13.87	13.17	13.42	-0.24	-2%	-0.70	-5.0%	14.73	15.16	13.99	1.16	8%	0.43	2.9%	14.05	16.99	13.48	3.51	26%	2.93	20.9%	13.89	13.20	13.43	-0.23	-2%	-0.70	-5.0%
Seniors	13.57	12.96	13.42	-0.46	-3%	-0.61	-4.5%	14.60	14.36	13.84	0.52	4%	-0.24	-1.7%	13.96	13.93	14.67	-0.74	-5%	-0.03	-0.2%	13.62	13.01	13.43	-0.42	-3%	-0.60	-4.4%
PostBac	10.10	7.98	13.42	-5.43	-41%	-2.12	-21.0%	15.75	13.25	13.92	-0.67	-5%	-2.50	-15.9%	-	-	-	-	-	-	-	10.61	8.53	13.47	-4.94	-37%	-2.09	-19.7%
PostBac Cr	13.36	11.91	13.42	-1.50	-11%	-1.45	-10.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.36	11.91	13.42	-1.50	-11%	-1.45	-10.9%
Masters	9.35	8.86	10.73	-1.87	-17%	-0.49	-5.2%	8.61	7.46	10.95	-3.49	-32%	-1.15	-13.3%	7.83	7.29	11.93	-4.64	-39%	-0.54	-7.0%	9.29	8.78	10.76	-1.98	-18%	-0.52	-5.6%
Doctoral	7.16	6.79	10.73	-3.95	-37%	-0.38	-5.3%	14.52	3.96	-	-	-	-10.56	-72.7%	-	-	-	-	-	-	-	7.38	6.74	10.73	-4.00	-37%	-0.64	-8.7%
Total	13.43	12.81	13.18	-0.37	-3%	-0.62	-4.6%	13.49	12.75	13.33	-0.58	-4%	-0.75	-5.5%	12.94	12.69	13.44	-0.75	-6%	-0.25	-2.0%	13.43	12.81	13.19	-0.38	-3%	-0.62	-4.6%
FTES College of Disc																												
A&L	4,075.53	3,726.67				-348.86	-9%	108.13	49.05				-59.08	-55%	13.80	7.20				-6.60	-48%	4,197.46	3,782.92				-414.54	-10%
BPA	2,281.60	2,056.63				-224.97	-10%	268.53	196.30				-72.23	-27%	12.27	6.95				-5.32	-43%	2,562.40	2,259.88				-302.52	-12%
Educ	938.92	906.13				-32.79	-3%	17.22	8.17				-9.05	-53%	1.00	0.00				-1.00	-100%	957.14	914.30				-42.84	-4%
NSci	5,255.32	4,758.15				-497.17	-9%	126.97	89.87				-37.10	-29%	7.13	8.00				0.87	12%	5,389.42	4,856.02				-533.40	-10%
SBS	5,061.92	4,930.45				-131.47	-3%	67.80	42.28				-25.52	-38%	22.57	8.30				-14.27	-63%	5,152.29	4,981.03				-171.26	-3%
UNV	102.53	78.50				-24.03	-23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	102.80	78.50				-24.30	-24%
Total	17,715.82	16,456.53				-1,259.29	-7%	588.92	385.67				-203.25	-35%	56.77	30.45				-26.32	-46%	18,361.51	16,872.65				-1,488.86	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16456.55			5490.99			0.42	385.66			128.69	0.00	30.45			10.15	16.84	16872.66	0.00	0.00	5629.83
%Δ Actual/Proj 2020-21	-54.0%	-6.6%	-	-100.0%	-68.1%			-	-47.0%	-	-100.0%	-82.2%	-	-65.3%	-	-100.0%	-84.5%	-52.8%	-8.5%	-	-100.0%	-68.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/05/2019* to 09/17/2020 — 4 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,865	2,282	2,600	-318	-12%	-583	-20%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,885	2,301	2,610	-309	-12%	-584	-20%
LD Transfer	8	12	0	12	-	4	50%	48	12	21	-9	-43%	-36	-75%	0	0	1	-1	-100%	0	-	56	24	22	2	9%	-32	-57%
UD Transfer	2,637	2,841	2,800	41	1%	204	8%	55	19	27	-8	-30%	-36	-65%	7	2	7	-5	-71%	-5	-71%	2,699	2,862	2,834	28	1%	163	6%
PostBac	8	15	3	12	400%	7	88%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	16	5	11	220%	7	78%
PostBac Cr	181	297	191	106	55%	116	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	181	297	191	106	55%	116	64%
Masters	624	691	652	39	6%	67	11%	38	23	19	4	21%	-15	-39%	2	4	1	3	300%	2	100%	664	718	672	46	7%	54	8%
Doctoral	13	18	17	1	6%	5	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	18	17	1	6%	5	38%
Total	6,336	6,156	6,263	-107	-2%	-180	-3%	156	68	74	-6	-8%	-88	-56%	15	12	14	-2	-14%	-3	-20%	6,507	6,236	6,351	-115	-2%	-271	-4%
Continue/Return																												
Freshmen	1,069	1,044	1,218	-174	-14%	-25	-2%	14	14	15	-1	-4%	0	0%	0	1	1	0	29%	1	-	1,083	1,059	1,233	-174	-14%	-24	-2%
Sophomores	2,586	2,535	2,496	39	2%	-51	-2%	28	22	45	-23	-51%	-6	-21%	2	3	2	1	93%	1	50%	2,616	2,560	2,543	17	1%	-56	-2%
Juniors	2,396	2,664	2,549	115	5%	268	11%	100	56	95	-39	-41%	-44	-44%	3	2	2	0	-14%	-1	-33%	2,499	2,722	2,646	76	3%	223	9%
Seniors	5,545	5,108	5,532	-424	-8%	-437	-8%	234	193	178	15	8%	-41	-18%	18	13	17	-4	-24%	-5	-28%	5,797	5,314	5,727	-413	-7%	-483	-8%
PostBac	10	20	12	8	73%	10	100%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	13	25	14	11	81%	12	92%
PostBac Cr	135	94	151	-57	-38%	-41	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	135	94	151	-57	-38%	-41	-30%
Masters	1,008	982	992	-10	-1%	-26	-3%	76	77	59	18	30%	1	1%	10	3	18	-15	-83%	-7	-70%	1,094	1,062	1,069	-7	-1%	-32	-3%
Doctoral	54	36	53	-17	-32%	-18	-33%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	56	37	53	-16	-30%	-19	-34%
Return fr Absence	183	149	183	-34	-19%	-34	-19%	2	4	3	1	33%	2	100%	0	0	0	0	-	0	-	185	153	186	-33	-18%	-32	-17%
Transitory	174	190	262	-72	-27%	16	9%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	211	191	299	-108	-36%	-20	-9%
Total	13,160	12,822	13,447	-625	-5%	-338	-3%	480	372	418	-46	-11%	-108	-23%	49	23	56	-33	-59%	-26	-53%	13,689	13,217	13,921	-704	-5%	-472	-3%
Total Headcount	19,496	18,978	19,710	-732	-4%	-518	-3%	636	440	492	-52	-11%	-196	-31%	64	35	70	-35	-50%	-29	-45%	20,196	19,453	20,272	-819	-4%	-743	-4%
FTES All Students																												
FT Freshmen	2,759.40	2,130.27	2,325.36	-195.09	-8%	-629.13	-23%	13.07	11.07	4.86	6.21	128%	-2.00	-15%	5.47	5.93	4.42	1.51	34%	0	8%	2,777.94	2,147.27	2,334.64	-187.37	-8%	-630.67	-23%
Freshmen	986.13	924.60	1,088.91	-164.31	-15%	-61.53	-6%	16.20	13.03	15.34	-2.31	-15%	-3.17	-20%	0.00	1.07	0.78	0.29	38%	1	-	1,002.33	938.70	1,105.03	-166.33	-15%	-63.63	-6%
Sophomores	2,455.07	2,368.77	2,232.60	136.17	6%	-86.30	-4%	70.13	30.63	59.28	-28.65	-48%	-39.50	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,527.40	2,401.80	2,294.32	107.48	5%	-125.60	-5%
Juniors	4,677.47	4,854.10	4,783.53	70.57	1%	176.63	4%	139.53	69.13	104.31	-35.18	-34%	-70.40	-50%	8.53	4.53	8.52	-3.99	-47%	-4	-47%	4,825.53	4,927.76	4,896.36	31.40	1%	102.23	2%
Seniors	5,026.20	4,427.37	4,947.92	-520.55	-11%	-598.83	-12%	241.27	190.93	173.29	17.64	10%	-50.34	-21%	16.87	12.07	17.09	-5.02	-29%	-5	-28%	5,284.34	4,630.37	5,138.30	-507.93	-10%	-653.97	-12%
PostBac	14.66	19.00	13.01	5.99	46%	4.34	30%	4.20	5.30	3.93	1.37	35%	1.10	26%	0.00	0.00	0.00	0.00	-	0	-	18.86	24.30	16.94	7.36	43%	5.44	29%
PostBac Cr	281.93	310.74	305.98	4.76	2%	28.81	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	281.93	310.74	305.98	4.76	2%	28.81	10%
Masters	1,273.42	1,237.25	1,469.97	-232.72	-16%	-36.17	-3%	81.83	62.42	71.49	-9.07	-13%	-19.41	-24%	7.83	4.58	18.75	-14.17	-76%	-3	-42%	1,363.08	1,304.25	1,560.21	-255.96	-16%	-58.83	-4%
Doctoral	40.00	30.50	62.35	-31.85	-51%	-9.50	-24%	2.42	0.33	0.00	0.33	-	-2.09	-86%	0.00	0.00	0.00	0.00	-	0	-	42.42	30.83	62.35	-31.52	-51%	-11.59	-27%
Return fr Absence	146.40	116.40	163.67	-47.27	-29%	-30.00	-20%	1.93	3.12	2.78	0.34	12%	1.19	62%	0.00	0.00	0.00	0.00	-	0	-	148.33	119.52	166.45	-46.93	-28%	-28.81	-19%
Transitory	61.87	55.02	234.32	-179.30	-77%	-6.85	-11%	18.33	0.00	20.21	-20.21	-100%	-18.33	-100%	15.87	0.20	14.14	-13.94	-99%	-16	-99%	96.07	55.22	268.67	-213.45	-79%	-40.85	-43%
Total FTES	17,722.55	16,474.02	17,627.63	-1,153.61	-7%	-1,248.53	-7%	588.91	385.96	455.50	-69.54	-15%	-202.95	-34%	56.77	30.78	66.13	-35.35	-53%	-26	-46%	18,368.23	16,890.76	18,149.25	-1,258.49	-7%	-1,477.47	-8%
Mean Unit Load																												
FT Freshmen	14.45	14.00	13.42	0.59	4%	-0.44	-3.1%	14.00	12.77	14.59	-1.82	-12%	-1.23	-8.8%	13.68	14.83	13.25	1.57	12%	1.15	8.4%	14.44	14.00	13.42	0.58	4%	-0.45	-3.1%
Freshmen	12.83	12.18	13.42	-1.24	-9%	-0.65	-5.1%	14.15	13.03	13.88	-0.85	-6%	-1.12	-7.9%	-	16.05	15.00	1.05	7%	-	-	12.85	12.19	13.42	-1.23	-9%	-0.66	-5.1%
Sophomores	14.20	13.93	13.42	0.52	4%	-0.27	-1.9%	14.26	13.92	13.94	-0.01	0%	-0.34	-2.4%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.21	13.92	13.43	0.49	4%	-0.28	-2.0%
Juniors	13.88	13.19	13.42	-0.23	-2%	-0.69	-5.0%	14.73	15.03	13.99	1.04	7%	0.30	2.0%	14.05	16.99	13.48	3.51	26%	2.93	20.9%	13.90	13.21	13.43	-0.22	-2%	-0.69	-5.0%
Seniors	13.58	12.96	13.42	-0.45	-3%	-0.61	-4.5%	14.60	14.39	13.84	0.54	4%	-0.22	-1.5%	13.96	13.93	14.67	-0.74	-5%	-0.03	-0.2%	13.62	13.02	13.43	-0.41	-3%	-0.60	-4.4%
PostBac	10.10	7.98	13.42	-5.43	-41%	-2.12	-21.0%	15.75	13.25	13.92	-0.67	-5%	-2.50	-15.9%	-	-	-	-	-	-	-	10.61	8.53	13.47	-4.94	-37%	-2.09	-19.7%
PostBac Cr	13.36	11.91	13.42	-1.50	-11%	-1.45	-10.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.36	11.91	13.42	-1.50	-11%	-1.45	-10.9%
Masters	9.35	8.87	10.73	-1.86	-17%	-0.48	-5.1%	8.61	7.45	10.95	-3.51	-32%	-1.17	-13.6%	7.83	7.85	11.93	-4.07	-34%	0.02	0.3%	9.29	8.79	10.76	-1.97	-18%	-0.50	-5.4%
Doctoral	7.16	6.79	10.73	-3.95	-37%	-0.38	-5.3%	14.52	3.96	-	-	-	-10.56	-72.7%	-	-	-	-	-	-	-	7.38	6.74	10.73	-4.00	-37%	-0.64	-8.7%
Total	13.43	12.82	13.18	-0.36	-3%	-0.61	-4.6%	13.49	12.73	13.33	-0.60	-5%	-0.76	-5.7%	12.94	12.80	13.44	-0.64	-5%	-0.14	-1.1%	13.43	12.82	13.19	-0.37	-3%	-0.62	-4.6%
FTES College of Disc																												
A&L	4,076.53	3,731.20				-345.33	-8%	108.13	49.45				-58.68	-54%	13.80	7.20				-6.60	-48%	4,198.46	3,787.85				-410.61	-10%
BPA	2,283.80	2,059.65				-224.15	-10%	268.53	196.30				-72.23	-27%	12.27	6.95				-5.32	-43%	2,564.60	2,262.90				-301.70	-12%
Educ	939.85	907.22				-32.63	-3%	17.22	8.17				-9.05	-53%	1.00	0.00				-1.00	-100%	958.07	915.39				-42.68	-4%
NSci	5,256.65	4,763.25				-493.40	-9%	126.97	90.13				-36.84	-29%	7.13	8.00				0.87	12%	5,390.75	4,861.38				-529.37	-10%
SBS	5,062.98	4,934.12				-128.86	-3%	67.80	41.92				-25.88	-38%	22.57	8.63				-13.94	-62%	5,153.35	4,984.67				-168.68	-3%
UNV	102.73	78.57				-24.16	-24%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	103.00	78.57				-24.43	-24%
Total	17,722.54	16,474.01				-1,248.53	-7%	588.92	385.97				-202.95	-34%	56.77	30.78				-25.99	-46%	18,368.23	16,890.76				-1,477.47	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	15889	667.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	15889		0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16474.02			5496.81			0.42	385.96			128.79	0.00	30.78			10.26	16.84	16890.76	0.00	0.00	5635.87
%Δ Actual/Proj 2020-21	-54.0%	-6.5%	-	-100.0%	-68.1%			-	-47.0%	-	-100.0%	-82.2%	-	-64.9%	-	-100.0%	-84.3%	-52.8%	-8.4%	-	-100.0%	-68.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/04/2019* to 09/16/2020 — 5 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,867	2,282	2,600	-318	-12%	-585	-20%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,887	2,301	2,610	-309	-12%	-586	-20%
LD Transfer	8	12	0	12	-	4	50%	48	12	21	-9	-43%	-36	-75%	0	0	1	-1	-100%	0	-	56	24	22	2	9%	-32	-57%
UD Transfer	2,637	2,841	2,800	41	1%	204	8%	55	19	27	-8	-30%	-36	-65%	7	2	7	-5	-71%	-5	-71%	2,699	2,862	2,834	28	1%	163	6%
PostBac	8	16	3	13	433%	8	100%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	17	5	12	240%	8	89%
PostBac Cr	181	297	191	106	55%	116	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	181	297	191	106	55%	116	64%
Masters	624	690	652	38	6%	66	11%	38	23	19	4	21%	-15	-39%	2	4	1	3	300%	2	100%	664	717	672	45	7%	53	8%
Doctoral	13	18	17	1	6%	5	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	18	17	1	6%	5	38%
Total	6,338	6,156	6,263	-107	-2%	-182	-3%	156	68	74	-6	-8%	-88	-56%	15	12	14	-2	-14%	-3	-20%	6,509	6,236	6,351	-115	-2%	-273	-4%
Continue/Return																												
Freshmen	1,069	1,046	1,218	-172	-14%	-23	-2%	14	14	15	-1	-4%	0	0%	0	1	1	0	29%	1	-	1,083	1,061	1,233	-172	-14%	-22	-2%
Sophomores	2,589	2,537	2,496	41	2%	-52	-2%	28	22	45	-23	-51%	-6	-21%	2	3	2	1	93%	1	50%	2,619	2,562	2,543	19	1%	-57	-2%
Juniors	2,394	2,665	2,549	116	5%	271	11%	100	56	95	-39	-41%	-44	-44%	3	2	2	0	-14%	-1	-33%	2,497	2,723	2,646	77	3%	226	9%
Seniors	5,544	5,108	5,532	-424	-8%	-436	-8%	234	193	178	15	8%	-41	-18%	18	13	17	-4	-24%	-5	-28%	5,796	5,314	5,727	-413	-7%	-482	-8%
PostBac	10	23	12	11	99%	13	130%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	13	28	14	14	103%	15	115%
PostBac Cr	135	90	151	-61	-40%	-45	-33%	0	0	0	0	-		-	0	0	0	0	-	0	-	135	90	151	-61	-40%	-45	-33%
Masters	1,008	983	992	-9	-1%	-25	-2%	76	77	59	18	30%	1	1%	10	3	18	-15	-83%	-7	-70%	1,094	1,063	1,069	-6	-1%	-31	-3%
Doctoral	54	36	53	-17	-32%	-18	-33%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	56	37	53	-16	-30%	-19	-34%
Return fr Absence	183	149	183	-34	-19%	-34	-19%	2	4	3	1	33%	2	100%	0	0	0	0	-	0	-	185	153	186	-33	-18%	-32	-17%
Transitory	159	158	262	-104	-40%	-1	-1%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	196	159	299	-140	-47%	-37	-19%
Total	13,145	12,795	13,447	-652	-5%	-350	-3%	480	372	418	-46	-11%	-108	-23%	49	23	56	-33	-59%	-26	-53%	13,674	13,190	13,921	-731	-5%	-484	-4%
Total Headcount	19,483	18,951	19,710	-759	-4%	-532	-3%	636	440	492	-52	-11%	-196	-31%	64	35	70	-35	-50%	-29	-45%	20,183	19,426	20,272	-846	-4%	-757	-4%
FTES All Students																												
FT Freshmen	2,763.00	2,131.20	2,325.36	-194.16	-8%	-631.80	-23%	13.07	11.07	4.86	6.21	128%	-2.00	-15%	5.47	5.93	4.42	1.51	34%	0	8%	2,781.54	2,148.20	2,334.64	-186.44	-8%	-633.34	-23%
Freshmen	986.07	926.00	1,088.91	-162.91	-15%	-60.07	-6%	16.20	13.03	15.34	-2.31	-15%	-3.17	-20%	0.00	1.07	0.78	0.29	38%	1	-	1,002.27	940.10	1,105.03	-164.93	-15%	-62.17	-6%
Sophomores	2,457.87	2,372.10	2,232.60	139.50	6%	-85.77	-3%	70.13	30.63	59.28	-28.65	-48%	-39.50	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,530.20	2,405.13	2,294.32	110.81	5%	-125.07	-5%
Juniors	4,676.93	4,861.23	4,783.53	77.70	2%	184.30	4%	139.27	69.13	104.31	-35.18	-34%	-70.14	-50%	8.53	4.53	8.52	-3.99	-47%	-4	-47%	4,824.73	4,934.89	4,896.36	38.53	1%	110.16	2%
Seniors	5,027.80	4,430.77	4,947.92	-517.15	-10%	-597.03	-12%	241.27	190.80	173.29	17.51	10%	-50.47	-21%	16.87	12.07	17.09	-5.02	-29%	-5	-28%	5,285.94	4,633.64	5,138.30	-504.66	-10%	-652.30	-12%
PostBac	14.66	22.00	13.01	8.99	69%	7.34	50%	4.20	5.30	3.93	1.37	35%	1.10	26%	0.00	0.00	0.00	0.00	-	0	-	18.86	27.30	16.94	10.36	61%	8.44	45%
PostBac Cr	281.93	307.87	305.98	1.89	1%	25.94	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	281.93	307.87	305.98	1.89	1%	25.94	9%
Masters	1,272.34	1,236.25	1,469.97	-233.72	-16%	-36.09	-3%	81.83	62.42	71.49	-9.07	-13%	-19.41	-24%	7.83	4.58	18.75	-14.17	-76%	-3	-42%	1,362.00	1,303.25	1,560.21	-256.96	-16%	-58.75	-4%
Doctoral	40.00	30.50	62.35	-31.85	-51%	-9.50	-24%	2.42	0.33	0.00	0.33	-	-2.09	-86%	0.00	0.00	0.00	0.00	-	0	-	42.42	30.83	62.35	-31.52	-51%	-11.59	-27%
Return fr Absence	146.73	116.60	163.67	-47.07	-29%	-30.13	-21%	1.67	3.12	2.78	0.34	12%	1.45	87%	0.00	0.00	0.00	0.00	-	0	-	148.40	119.72	166.45	-46.73	-28%	-28.68	-19%
Transitory	58.87	44.62	234.32	-189.70	-81%	-14.25	-24%	18.33	0.00	20.21	-20.21	-100%	-18.33	-100%	15.87	0.20	14.14	-13.94	-99%	-16	-99%	93.07	44.82	268.67	-223.85	-83%	-48.25	-52%
Total FTES	17,726.20	16,479.14	17,627.63	-1,148.49	-7%	-1,247.06	-7%	588.39	385.83	455.50	-69.67	-15%	-202.56	-34%	56.77	30.78	66.13	-35.35	-53%	-26	-46%	18,371.36	16,895.75	18,149.25	-1,253.50	-7%	-1,475.61	-8%
Mean Unit Load																												
FT Freshmen	14.46	14.01	13.42	0.59	4%	-0.45	-3.1%	14.00	12.77	14.59	-1.82	-12%	-1.23	-8.8%	13.68	14.83	13.25	1.57	12%	1.15	8.4%	14.45	14.00	13.42	0.59	4%	-0.45	-3.1%
Freshmen	12.94	12.37	13.42	-1.04	-8%	-0.56	-4.4%	14.15	13.03	13.88	-0.85	-6%	-1.12	-7.9%	-	16.05	15.00	1.05	7%	-	-	12.96	12.38	13.42	-1.04	-8%	-0.57	-4.4%
Sophomores	14.20	13.94	13.42	0.52	4%	-0.26	-1.8%	14.21	13.92	13.94	-0.01	0%	-0.29	-2.0%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.20	13.93	13.43	0.50	4%	-0.27	-1.9%
Juniors	13.88	13.20	13.42	-0.21	-2%	-0.68	-4.9%	14.70	15.03	13.99	1.04	7%	0.32	2.2%	14.05	16.99	13.48	3.51	26%	2.93	20.9%	13.91	13.23	13.43	-0.20	-1%	-0.68	-4.9%
Seniors	13.58	12.97	13.42	-0.44	-3%	-0.61	-4.5%	14.60	14.38	13.84	0.53	4%	-0.23	-1.6%	13.96	13.93	14.67	-0.74	-5%	-0.03	-0.2%	13.63	13.03	13.43	-0.41	-3%	-0.60	-4.4%
PostBac	10.10	8.22	13.42	-5.20	-39%	-1.88	-18.7%	15.75	13.25	13.92	-0.67	-5%	-2.50	-15.9%	-	-	-	-	-	-	-	10.61	8.70	13.47	-4.76	-35%	-1.91	-18.0%
PostBac Cr	13.36	11.92	13.42	-1.49	-11%	-1.44	-10.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.36	11.92	13.42	-1.49	-11%	-1.44	-10.8%
Masters	9.34	8.86	10.73	-1.87	-17%	-0.48	-5.1%	8.61	7.45	10.95	-3.51	-32%	-1.17	-13.6%	7.83	7.85	11.93	-4.07	-34%	0.02	0.3%	9.28	8.78	10.76	-1.98	-18%	-0.50	-5.4%
Doctoral	7.16	6.79	10.73	-3.95	-37%	-0.38	-5.3%	14.52	3.96	-	-	-	-10.56	-72.7%	-	-	-	-	-	-	-	7.38	6.74	10.73	-4.00	-37%	-0.64	-8.7%
Total	13.44	12.84	13.18	-0.34	-3%	-0.60	-4.5%	13.48	12.72	13.33	-0.61	-5%	-0.76	-5.6%	12.94	12.80	13.44	-0.64	-5%	-0.14	-1.1%	13.44	12.84	13.19	-0.35	-3%	-0.60	-4.5%
FTES College of Disc																												
A&L	4,078.87	3,736.48				-342.39	-8%	108.13	49.52				-58.61	-54%	13.80	7.20				-6.60	-48%	4,200.80	3,793.20				-407.60	-10%
BPA	2,287.20	2,063.83				-223.37	-10%	268.80	196.10				-72.70	-27%	12.27	6.95				-5.32	-43%	2,568.27	2,266.88				-301.39	-12%
Educ	939.77	905.58				-34.19	-4%	17.22	8.17				-9.05	-53%	1.00	0.00				-1.00	-100%	957.99	913.75				-44.24	-5%
NSci	5,255.98	4,756.52				-499.46	-10%	126.17	90.13				-36.04	-29%	7.13	8.00				0.87	12%	5,389.28	4,854.65				-534.63	-10%
SBS	5,061.92	4,938.15				-123.77	-2%	67.80	41.92				-25.88	-38%	22.57	8.63				-13.94	-62%	5,152.29	4,988.70				-163.59	-3%
UNV	102.47	78.57				-23.90	-23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	102.74	78.57				-24.17	-24%
Total	17,726.21	16,479.13				-1,247.08	-7%	588.39	385.84				-202.55	-34%	56.77	30.78				-25.99	-46%	18,371.37	16,895.75				-1,475.62	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16479.14			5498.52	0.42	385.83			128.75	0.00	30.78			10.26	16.84	16895.75	0.00	0.00	5637.53
%Δ Actual/Proj 2020-21	-54.0%	-6.5%	-	-100.0%	-68.1%	-	-47.0%	-	-100.0%	-82.2%	-	-64.9%	-	-100.0%	-84.3%	-52.8%	-8.4%	-	-100.0%	-68.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/03/2019* to 09/15/2020 — 6 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,868	2,283	2,600	-317	-12%	-585	-20%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,888	2,302	2,610	-308	-12%	-586	-20%
LD Transfer	8	12	0	12	-	4	50%	47	12	21	-9	-43%	-35	-74%	0	0	1	-1	-100%	0	-	55	24	22	2	9%	-31	-56%
UD Transfer	2,639	2,844	2,800	44	2%	205	8%	54	19	27	-8	-30%	-35	-65%	7	2	7	-5	-71%	-5	-71%	2,700	2,865	2,834	31	1%	165	6%
PostBac	8	16	3	13	433%	8	100%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	17	5	12	240%	8	89%
PostBac Cr	181	298	191	107	56%	117	65%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	181	298	191	107	56%	117	65%
Masters	625	689	652	37	6%	64	10%	38	23	19	4	21%	-15	-39%	2	4	1	3	300%	2	100%	665	716	672	44	7%	51	8%
Doctoral	13	18	17	1	6%	5	38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	18	17	1	6%	5	38%
Total	6,342	6,160	6,263	-103	-2%	-182	-3%	154	68	74	-6	-8%	-86	-56%	15	12	14	-2	-14%	-3	-20%	6,511	6,240	6,351	-111	-2%	-271	-4%
Continue/Return																												
Freshmen	1,066	1,047	1,218	-171	-14%	-19	-2%	14	14	15	-1	-4%	0	0%	0	1	1	0	29%	1	-	1,080	1,062	1,233	-171	-14%	-18	-2%
Sophomores	2,589	2,536	2,496	40	2%	-53	-2%	28	22	45	-23	-51%	-6	-21%	2	3	2	1	93%	1	50%	2,619	2,561	2,543	18	1%	-58	-2%
Juniors	2,394	2,665	2,549	116	5%	271	11%	100	56	95	-39	-41%	-44	-44%	3	2	2	0	-14%	-1	-33%	2,497	2,723	2,646	77	3%	226	9%
Seniors	5,545	5,111	5,532	-421	-8%	-434	-8%	234	193	178	15	8%	-41	-18%	18	13	17	-4	-24%	-5	-28%	5,797	5,317	5,727	-410	-7%	-480	-8%
PostBac	10	23	12	11	99%	13	130%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	13	28	14	14	103%	15	115%
PostBac Cr	134	90	151	-61	-40%	-44	-33%	0	0	0	0	-		-	0	0	0	0	-	0	-	134	90	151	-61	-40%	-44	-33%
Masters	1,008	983	992	-9	-1%	-25	-2%	76	77	59	18	30%	1	1%	10	3	18	-15	-83%	-7	-70%	1,094	1,063	1,069	-6	-1%	-31	-3%
Doctoral	54	36	53	-17	-32%	-18	-33%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	56	37	53	-16	-30%	-19	-34%
Return fr Absence	183	149	183	-34	-19%	-34	-19%	2	4	3	1	33%	2	100%	0	0	0	0	-	0	-	185	153	186	-33	-18%	-32	-17%
Transitory	156	158	262	-104	-40%	2	1%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	193	159	299	-140	-47%	-34	-18%
Total	13,139	12,798	13,447	-649	-5%	-341	-3%	480	372	418	-46	-11%	-108	-23%	49	23	56	-33	-59%	-26	-53%	13,668	13,193	13,921	-728	-5%	-475	-3%
Total Headcount	19,481	18,958	19,710	-752	-4%	-523	-3%	634	440	492	-52	-11%	-194	-31%	64	35	70	-35	-50%	-29	-45%	20,179	19,433	20,272	-839	-4%	-746	-4%
FTES All Students																												
FT Freshmen	2,765.27	2,133.80	2,325.36	-191.56	-8%	-631.47	-23%	13.07	11.07	4.86	6.21	128%	-2.00	-15%	5.47	5.93	4.42	1.51	34%	0	8%	2,783.81	2,150.80	2,334.64	-183.84	-8%	-633.01	-23%
Freshmen	985.46	927.70	1,088.91	-161.21	-15%	-57.76	-6%	16.20	13.03	15.34	-2.31	-15%	-3.17	-20%	0.00	1.07	0.78	0.29	38%	1	-	1,001.66	941.80	1,105.03	-163.23	-15%	-59.86	-6%
Sophomores	2,459.40	2,373.60	2,232.60	141.00	6%	-85.80	-3%	69.00	30.63	59.28	-28.65	-48%	-38.37	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,530.60	2,406.63	2,294.32	112.31	5%	-123.97	-5%
Juniors	4,681.40	4,868.80	4,783.53	85.27	2%	187.40	4%	138.20	69.73	104.31	-34.58	-33%	-68.47	-50%	8.53	4.53	8.52	-3.99	-47%	-4	-47%	4,828.13	4,943.06	4,896.36	46.70	1%	114.93	2%
Seniors	5,030.80	4,435.43	4,947.92	-512.49	-10%	-595.37	-12%	238.67	190.86	173.29	17.57	10%	-47.81	-20%	16.87	12.07	17.09	-5.02	-29%	-5	-28%	5,286.34	4,638.36	5,138.30	-499.94	-10%	-647.98	-12%
PostBac	14.66	22.00	13.01	8.99	69%	7.34	50%	4.20	5.30	3.93	1.37	35%	1.10	26%	0.00	0.00	0.00	0.00	-	0	-	18.86	27.30	16.94	10.36	61%	8.44	45%
PostBac Cr	281.00	308.47	305.98	2.49	1%	27.47	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	281.00	308.47	305.98	2.49	1%	27.47	10%
Masters	1,275.34	1,236.25	1,469.97	-233.72	-16%	-39.09	-3%	81.50	62.17	71.49	-9.32	-13%	-19.33	-24%	7.83	4.58	18.75	-14.17	-76%	-3	-42%	1,364.67	1,303.00	1,560.21	-257.21	-16%	-61.67	-5%
Doctoral	40.00	30.50	62.35	-31.85	-51%	-9.50	-24%	2.42	0.33	0.00	0.33	-	-2.09	-86%	0.00	0.00	0.00	0.00	-	0	-	42.42	30.83	62.35	-31.52	-51%	-11.59	-27%
Return fr Absence	146.73	116.60	163.67	-47.07	-29%	-30.13	-21%	1.67	3.45	2.78	0.67	24%	1.78	107%	0.00	0.00	0.00	0.00	-	0	-	148.40	120.05	166.45	-46.40	-28%	-28.35	-19%
Transitory	57.40	44.62	234.32	-189.70	-81%	-12.78	-22%	18.33	0.00	20.21	-20.21	-100%	-18.33	-100%	15.87	0.20	14.14	-13.94	-99%	-16	-99%	91.60	44.82	268.67	-223.85	-83%	-46.78	-51%
Total FTES	17,737.46	16,497.77	17,627.63	-1,129.86	-6%	-1,239.69	-7%	583.26	386.57	455.50	-68.93	-15%	-196.69	-34%	56.77	30.78	66.13	-35.35	-53%	-26	-46%	18,377.49	16,915.12	18,149.25	-1,234.13	-7%	-1,462.37	-8%
Mean Unit Load																												
FT Freshmen	14.46	14.02	13.42	0.60	5%	-0.44	-3.1%	14.00	12.77	14.59	-1.82	-12%	-1.23	-8.8%	13.68	14.83	13.25	1.57	12%	1.15	8.4%	14.46	14.01	13.42	0.60	4%	-0.44	-3.1%
Freshmen	12.97	12.38	13.42	-1.03	-8%	-0.59	-4.5%	14.15	13.03	13.88	-0.85	-6%	-1.12	-7.9%	-	16.05	15.00	1.05	7%	-	-	12.99	12.40	13.42	-1.03	-8%	-0.60	-4.6%
Sophomores	14.21	13.95	13.42	0.54	4%	-0.26	-1.8%	14.18	13.92	13.94	-0.01	0%	-0.26	-1.8%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.21	13.95	13.43	0.52	4%	-0.26	-1.9%
Juniors	13.89	13.22	13.42	-0.20	-1%	-0.68	-4.9%	14.69	15.15	13.99	1.16	8%	0.46	3.1%	14.05	16.99	13.48	3.51	26%	2.93	20.9%	13.91	13.24	13.43	-0.18	-1%	-0.67	-4.8%
Seniors	13.59	12.98	13.42	-0.44	-3%	-0.61	-4.5%	14.45	14.38	13.84	0.54	4%	-0.07	-0.5%	13.96	13.93	14.67	-0.74	-5%	-0.03	-0.2%	13.63	13.03	13.43	-0.40	-3%	-0.59	-4.3%
PostBac	10.10	8.22	13.42	-5.20	-39%	-1.88	-18.7%	15.75	13.25	13.92	-0.67	-5%	-2.50	-15.9%	-	-	-	-	-	-	-	10.61	8.70	13.47	-4.76	-35%	-1.91	-18.0%
PostBac Cr	13.36	11.92	13.42	-1.50	-11%	-1.45	-10.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.36	11.92	13.42	-1.50	-11%	-1.45	-10.8%
Masters	9.36	8.87	10.73	-1.86	-17%	-0.49	-5.2%	8.58	7.46	10.95	-3.50	-32%	-1.12	-13.1%	7.83	7.85	11.93	-4.07	-34%	0.02	0.3%	9.30	8.78	10.76	-1.97	-18%	-0.51	-5.5%
Doctoral	7.16	6.79	10.73	-3.95	-37%	-0.38	-5.3%	14.52	3.96	-	-	-	-10.56	-72.7%	-	-	-	-	-	-	-	7.38	6.74	10.73	-4.00	-37%	-0.64	-8.7%
Total	13.45	12.85	13.18	-0.33	-2%	-0.60	-4.5%	13.40	12.75	13.33	-0.58	-4%	-0.65	-4.9%	12.94	12.80	13.44	-0.64	-5%	-0.14	-1.1%	13.45	12.85	13.19	-0.34	-3%	-0.60	-4.5%
FTES College of Disc																												
A&L	4,083.27	3,742.48				-340.79	-8%	107.33	50.25				-57.08	-53%	13.80	7.20				-6.60	-48%	4,204.40	3,799.93				-404.47	-10%
BPA	2,290.33	2,066.43				-223.90	-10%	266.60	196.12				-70.48	-26%	12.27	6.95				-5.32	-43%	2,569.20	2,269.50				-299.70	-12%
Educ	938.53	906.38				-32.15	-3%	16.95	8.17				-8.78	-52%	1.00	0.00				-1.00	-100%	956.48	914.55				-41.93	-4%
NSci	5,257.42	4,761.95				-495.47	-9%	124.57	90.13				-34.44	-28%	7.13	8.00				0.87	12%	5,389.12	4,860.08				-529.04	-10%
SBS	5,065.78	4,941.95				-123.83	-2%	67.53	41.92				-25.61	-38%	22.57	8.63				-13.94	-62%	5,155.88	4,992.50				-163.38	-3%
UNV	102.13	78.57				-23.56	-23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	102.40	78.57				-23.83	-23%
Total	17,737.46	16,497.76				-1,239.70	-7%	583.25	386.59				-196.66	-34%	56.77	30.78				-25.99	-46%	18,377.48	16,915.13				-1,462.35	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16497.77			5504.73	0.42	386.57			129.00	0.00	30.78			10.26	16.84	16915.12	0.00	0.00	5643.99
%Δ Actual/Proj 2020-21	-54.0%	-6.4%	-	-100.0%	-68.0%	-	-46.9%	-	-100.0%	-82.2%	-	-64.9%	-	-100.0%	-84.3%	-52.8%	-8.3%	-	-100.0%	-68.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/02/2019* to 09/14/2020 — 7 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,868	2,285	2,600	-315	-12%	-583	-20%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,888	2,304	2,610	-306	-12%	-584	-20%
LD Transfer	8	12	0	12	-	4	50%	47	12	21	-9	-43%	-35	-74%	0	0	1	-1	-100%	0	-	55	24	22	2	9%	-31	-56%
UD Transfer	2,640	2,847	2,800	47	2%	207	8%	54	20	27	-7	-26%	-34	-63%	7	2	7	-5	-71%	-5	-71%	2,701	2,869	2,834	35	1%	168	6%
PostBac	8	16	3	13	433%	8	100%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	17	5	12	240%	8	89%
PostBac Cr	181	297	191	106	55%	116	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	181	297	191	106	55%	116	64%
Masters	625	693	652	41	6%	68	11%	37	23	19	4	21%	-14	-38%	2	4	1	3	300%	2	100%	664	720	672	48	7%	56	8%
Doctoral	13	19	17	2	12%	6	46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	19	17	2	12%	6	46%
Total	6,343	6,169	6,263	-94	-2%	-174	-3%	153	69	74	-5	-7%	-84	-55%	15	12	14	-2	-14%	-3	-20%	6,511	6,250	6,351	-101	-2%	-261	-4%
Continue/Return																												
Freshmen	1,067	1,049	1,218	-169	-14%	-18	-2%	14	14	15	-1	-4%	0	0%	0	1	1	0	29%	1	-	1,081	1,064	1,233	-169	-14%	-17	-2%
Sophomores	2,587	2,537	2,496	41	2%	-50	-2%	28	22	45	-23	-51%	-6	-21%	2	3	2	1	93%	1	50%	2,617	2,562	2,543	19	1%	-55	-2%
Juniors	2,394	2,668	2,549	119	5%	274	11%	100	56	95	-39	-41%	-44	-44%	3	2	2	0	-14%	-1	-33%	2,497	2,726	2,646	80	3%	229	9%
Seniors	5,545	5,115	5,532	-417	-8%	-430	-8%	234	193	178	15	8%	-41	-18%	18	13	17	-4	-24%	-5	-28%	5,797	5,321	5,727	-406	-7%	-476	-8%
PostBac	10	23	12	11	99%	13	130%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	13	28	14	14	103%	15	115%
PostBac Cr	134	90	151	-61	-40%	-44	-33%	0	0	0	0	-		-	0	0	0	0	-	0	-	134	90	151	-61	-40%	-44	-33%
Masters	1,010	985	992	-7	-1%	-25	-2%	76	77	59	18	30%	1	1%	10	3	18	-15	-83%	-7	-70%	1,096	1,065	1,069	-4	0%	-31	-3%
Doctoral	54	36	53	-17	-32%	-18	-33%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	56	37	53	-16	-30%	-19	-34%
Return fr Absence	183	149	183	-34	-19%	-34	-19%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	185	152	186	-34	-18%	-33	-18%
Transitory	149	157	262	-105	-40%	8	5%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	186	158	299	-141	-47%	-28	-15%
Total	13,133	12,809	13,447	-638	-5%	-324	-2%	480	371	418	-47	-11%	-109	-23%	49	23	56	-33	-59%	-26	-53%	13,662	13,203	13,921	-718	-5%	-459	-3%
Total Headcount	19,476	18,978	19,710	-732	-4%	-498	-3%	633	440	492	-52	-11%	-193	-30%	64	35	70	-35	-50%	-29	-45%	20,173	19,453	20,272	-819	-4%	-720	-4%
FTES All Students																												
FT Freshmen	2,766.53	2,137.27	2,325.36	-188.09	-8%	-629.26	-23%	13.07	11.07	4.86	6.21	128%	-2.00	-15%	5.47	5.93	4.42	1.51	34%	0	8%	2,785.07	2,154.27	2,334.64	-180.37	-8%	-630.80	-23%
Freshmen	986.47	929.37	1,088.91	-159.54	-15%	-57.10	-6%	15.93	13.10	15.34	-2.24	-15%	-2.83	-18%	0.00	1.07	0.78	0.29	38%	1	-	1,002.40	943.54	1,105.03	-161.49	-15%	-58.86	-6%
Sophomores	2,459.40	2,376.54	2,232.60	143.94	6%	-82.86	-3%	69.53	30.77	59.28	-28.51	-48%	-38.76	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,531.13	2,409.71	2,294.32	115.39	5%	-121.42	-5%
Juniors	4,687.47	4,876.97	4,783.53	93.44	2%	189.50	4%	138.13	70.33	104.31	-33.98	-33%	-67.80	-49%	8.53	4.53	8.52	-3.99	-47%	-4	-47%	4,834.13	4,951.83	4,896.36	55.47	1%	117.70	2%
Seniors	5,028.74	4,442.90	4,947.92	-505.02	-10%	-585.84	-12%	238.94	191.33	173.29	18.04	10%	-47.61	-20%	16.87	12.07	17.09	-5.02	-29%	-5	-28%	5,284.55	4,646.30	5,138.30	-492.00	-10%	-638.25	-12%
PostBac	14.67	22.00	13.01	8.99	69%	7.33	50%	4.20	5.30	3.93	1.37	35%	1.10	26%	0.00	0.00	0.00	0.00	-	0	-	18.87	27.30	16.94	10.36	61%	8.43	45%
PostBac Cr	281.00	307.67	305.98	1.69	1%	26.67	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	281.00	307.67	305.98	1.69	1%	26.67	9%
Masters	1,276.34	1,239.92	1,469.97	-230.05	-16%	-36.42	-3%	81.50	61.92	71.49	-9.57	-13%	-19.58	-24%	7.83	4.58	18.75	-14.17	-76%	-3	-42%	1,365.67	1,306.42	1,560.21	-253.79	-16%	-59.25	-4%
Doctoral	40.00	31.09	62.35	-31.26	-50%	-8.91	-22%	2.42	0.33	0.00	0.33	-	-2.09	-86%	0.00	0.00	0.00	0.00	-	0	-	42.42	31.42	62.35	-30.93	-50%	-11.00	-26%
Return fr Absence	146.73	116.22	163.67	-47.45	-29%	-30.51	-21%	1.67	2.65	2.78	-0.13	-5%	0.98	59%	0.00	0.00	0.00	0.00	-	0	-	148.40	118.87	166.45	-47.58	-29%	-29.53	-20%
Transitory	55.20	44.55	234.32	-189.77	-81%	-10.65	-19%	18.33	0.00	20.21	-20.21	-100%	-18.33	-100%	15.87	0.20	14.14	-13.94	-99%	-16	-99%	89.40	44.75	268.67	-223.92	-83%	-44.65	-50%
Total FTES	17,742.55	16,524.50	17,627.63	-1,103.13	-6%	-1,218.05	-7%	583.72	386.80	455.50	-68.70	-15%	-196.92	-34%	56.77	30.78	66.13	-35.35	-53%	-26	-46%	18,383.04	16,942.08	18,149.25	-1,207.17	-7%	-1,440.96	-8%
Mean Unit Load																												
FT Freshmen	14.47	14.03	13.42	0.61	5%	-0.44	-3.0%	14.00	12.77	14.59	-1.82	-12%	-1.23	-8.8%	13.68	14.83	13.25	1.57	12%	1.15	8.4%	14.47	14.03	13.42	0.61	5%	-0.44	-3.0%
Freshmen	13.03	12.39	13.42	-1.02	-8%	-0.63	-4.9%	13.95	13.10	13.88	-0.78	-6%	-0.85	-6.1%	-	16.05	15.00	1.05	7%	-	-	13.04	12.41	13.42	-1.02	-8%	-0.64	-4.9%
Sophomores	14.22	13.97	13.42	0.55	4%	-0.25	-1.8%	14.27	13.99	13.94	0.05	0%	-0.29	-2.0%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.22	13.96	13.43	0.53	4%	-0.27	-1.9%
Juniors	13.91	13.22	13.42	-0.19	-1%	-0.68	-4.9%	14.69	15.11	13.99	1.12	8%	0.43	2.9%	14.05	16.99	13.48	3.51	26%	2.93	20.9%	13.93	13.25	13.43	-0.18	-1%	-0.68	-4.9%
Seniors	13.58	12.99	13.42	-0.42	-3%	-0.59	-4.4%	14.46	14.42	13.84	0.57	4%	-0.05	-0.3%	13.96	13.93	14.67	-0.74	-5%	-0.03	-0.2%	13.62	13.05	13.43	-0.39	-3%	-0.58	-4.2%
PostBac	9.95	8.22	13.42	-5.20	-39%	-1.73	-17.4%	15.75	13.25	13.92	-0.67	-5%	-2.50	-15.9%	-	-	-	-	-	-	-	10.49	8.70	13.47	-4.76	-35%	-1.79	-17.0%
PostBac Cr	13.36	11.92	13.42	-1.50	-11%	-1.45	-10.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.36	11.92	13.42	-1.50	-11%	-1.45	-10.8%
Masters	9.35	8.86	10.73	-1.87	-17%	-0.49	-5.2%	8.65	7.43	10.95	-3.53	-32%	-1.23	-14.2%	7.83	7.85	11.93	-4.07	-34%	0.02	0.3%	9.30	8.78	10.76	-1.98	-18%	-0.52	-5.6%
Doctoral	7.16	6.79	10.73	-3.95	-37%	-0.38	-5.3%	14.52	3.96	-	-	-	-10.56	-72.7%	-	-	-	-	-	-	-	7.38	6.74	10.73	-4.00	-37%	-0.64	-8.7%
Total	13.46	12.86	13.18	-0.32	-2%	-0.60	-4.5%	13.43	12.76	13.33	-0.57	-4%	-0.68	-5.0%	12.94	12.80	13.44	-0.64	-5%	-0.14	-1.1%	13.46	12.86	13.19	-0.33	-2%	-0.60	-4.5%
FTES College of Disc																												
A&L	4,082.67	3,745.40				-337.27	-8%	107.60	50.05				-57.55	-53%	14.33	7.20				-7.13	-50%	4,204.60	3,802.65				-401.95	-10%
BPA	2,291.80	2,072.73				-219.07	-10%	267.13	196.32				-70.81	-27%	12.27	6.95				-5.32	-43%	2,571.20	2,276.00				-295.20	-11%
Educ	937.60	906.02				-31.58	-3%	16.35	7.92				-8.43	-52%	1.00	0.00				-1.00	-100%	954.95	913.94				-41.01	-4%
NSci	5,259.62	4,769.72				-489.90	-9%	124.57	90.60				-33.97	-27%	7.13	8.00				0.87	12%	5,391.32	4,868.32				-523.00	-10%
SBS	5,068.78	4,952.10				-116.68	-2%	67.80	41.92				-25.88	-38%	22.03	8.63				-13.40	-61%	5,158.61	5,002.65				-155.96	-3%
UNV	102.07	78.50				-23.57	-23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	102.34	78.50				-23.84	-23%
Total	17,742.54	16,524.47				-1,218.07	-7%	583.72	386.81				-196.91	-34%	56.76	30.78				-25.98	-46%	18,383.02	16,942.06				-1,440.96	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16524.50			5513.64	0.42	386.80			129.07	0.00	30.78			10.26	16.84	16942.08	0.00	0.00	5652.97
%Δ Actual/Proj 2020-21	-54.0%	-6.3%	-	-100.0%	-68.0%	-	-46.8%	-	-100.0%	-82.1%	-	-64.9%	-	-100.0%	-84.3%	-52.8%	-8.1%	-	-100.0%	-68.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/29/2019* to 09/11/2020 — 10 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,870	2,288	2,600	-312	-12%	-582	-20%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,890	2,307	2,610	-303	-12%	-583	-20%
LD Transfer	6	12	0	12	-	6	100%	47	12	21	-9	-43%	-35	-74%	0	0	1	-1	-100%	0	-	53	24	22	2	9%	-29	-55%
UD Transfer	2,642	2,848	2,800	48	2%	206	8%	53	20	27	-7	-26%	-33	-62%	7	2	7	-5	-71%	-5	-71%	2,702	2,870	2,834	36	1%	168	6%
PostBac	8	16	3	13	433%	8	100%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	17	5	12	240%	8	89%
PostBac Cr	184	297	191	106	55%	113	61%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	184	297	191	106	55%	113	61%
Masters	628	695	652	43	7%	67	11%	37	23	19	4	21%	-14	-38%	2	4	1	3	300%	2	100%	667	722	672	50	7%	55	8%
Doctoral	13	19	17	2	12%	6	46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	19	17	2	12%	6	46%
Total	6,351	6,175	6,263	-88	-1%	-176	-3%	152	69	74	-5	-7%	-83	-55%	15	12	14	-2	-14%	-3	-20%	6,518	6,256	6,351	-95	-1%	-262	-4%
Continue/Return																												
Freshmen	1,070	1,048	1,218	-170	-14%	-22	-2%	14	14	15	-1	-4%	0	0%	0	1	1	0	29%	1	-	1,084	1,063	1,233	-170	-14%	-21	-2%
Sophomores	2,587	2,539	2,496	43	2%	-48	-2%	29	22	45	-23	-51%	-7	-24%	2	3	2	1	93%	1	50%	2,618	2,564	2,543	21	1%	-54	-2%
Juniors	2,394	2,672	2,549	123	5%	278	12%	100	55	95	-40	-42%	-45	-45%	3	2	2	0	-14%	-1	-33%	2,497	2,729	2,646	83	3%	232	9%
Seniors	5,547	5,115	5,532	-417	-8%	-432	-8%	234	193	178	15	8%	-41	-18%	18	13	17	-4	-24%	-5	-28%	5,799	5,321	5,727	-406	-7%	-478	-8%
PostBac	11	23	12	11	99%	12	109%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	14	28	14	14	103%	14	100%
PostBac Cr	133	89	151	-62	-41%	-44	-33%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	89	151	-62	-41%	-44	-33%
Masters	1,011	984	992	-8	-1%	-27	-3%	76	76	59	17	28%	0	0%	10	3	18	-15	-83%	-7	-70%	1,097	1,063	1,069	-6	-1%	-34	-3%
Doctoral	54	36	53	-17	-32%	-18	-33%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	56	37	53	-16	-30%	-19	-34%
Return fr Absence	184	149	183	-34	-19%	-35	-19%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	186	152	186	-34	-18%	-34	-18%
Transitory	78	155	262	-107	-41%	77	99%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	115	156	299	-143	-48%	41	36%
Total	13,069	12,810	13,447	-637	-5%	-259	-2%	481	369	418	-49	-12%	-112	-23%	49	23	56	-33	-59%	-26	-53%	13,599	13,202	13,921	-719	-5%	-397	-3%
Total Headcount	19,420	18,985	19,710	-725	-4%	-435	-2%	633	438	492	-54	-11%	-195	-31%	64	35	70	-35	-50%	-29	-45%	20,117	19,458	20,272	-814	-4%	-659	-3%
FTES All Students																												
FT Freshmen	2,773.20	2,141.40	2,325.36	-183.96	-8%	-631.80	-23%	13.07	11.07	4.86	6.21	128%	-2.00	-15%	5.47	6.13	4.42	1.71	39%	1	12%	2,791.74	2,158.60	2,334.64	-176.04	-8%	-633.14	-23%
Freshmen	992.60	930.57	1,088.91	-158.34	-15%	-62.03	-6%	15.66	13.30	15.34	-2.04	-13%	-2.36	-15%	0.00	1.07	0.78	0.29	38%	1	-	1,008.26	944.94	1,105.03	-160.09	-14%	-63.32	-6%
Sophomores	2,462.73	2,382.87	2,232.60	150.27	7%	-79.86	-3%	70.60	30.77	59.28	-28.51	-48%	-39.83	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,535.53	2,416.04	2,294.32	121.72	5%	-119.49	-5%
Juniors	4,692.87	4,890.44	4,783.53	106.91	2%	197.57	4%	135.14	69.73	104.31	-34.58	-33%	-65.41	-48%	8.54	4.53	8.52	-3.99	-47%	-4	-47%	4,836.55	4,964.70	4,896.36	68.34	1%	128.15	3%
Seniors	5,028.94	4,445.70	4,947.92	-502.22	-10%	-583.24	-12%	236.20	191.40	173.29	18.11	10%	-44.80	-19%	16.60	12.07	17.09	-5.02	-29%	-5	-27%	5,281.74	4,649.17	5,138.30	-489.13	-10%	-632.57	-12%
PostBac	15.54	22.00	13.01	8.99	69%	6.46	42%	4.20	5.30	3.93	1.37	35%	1.10	26%	0.00	0.00	0.00	0.00	-	0	-	19.74	27.30	16.94	10.36	61%	7.56	38%
PostBac Cr	283.13	306.94	305.98	0.96	0%	23.81	8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	283.13	306.94	305.98	0.96	0%	23.81	8%
Masters	1,283.08	1,241.92	1,469.97	-228.05	-16%	-41.16	-3%	80.83	61.67	71.49	-9.82	-14%	-19.16	-24%	7.83	4.58	18.75	-14.17	-76%	-3	-42%	1,371.74	1,308.17	1,560.21	-252.04	-16%	-63.57	-5%
Doctoral	40.00	31.09	62.35	-31.26	-50%	-8.91	-22%	2.42	0.33	0.00	0.33	-	-2.09	-86%	0.00	0.00	0.00	0.00	-	0	-	42.42	31.42	62.35	-30.93	-50%	-11.00	-26%
Return fr Absence	148.40	116.35	163.67	-47.32	-29%	-32.05	-22%	1.67	2.65	2.78	-0.13	-5%	0.98	59%	0.00	0.00	0.00	0.00	-	0	-	150.07	119.00	166.45	-47.45	-29%	-31.07	-21%
Transitory	32.20	44.62	234.32	-189.70	-81%	12.42	39%	18.60	0.00	20.21	-20.21	-100%	-18.60	-100%	15.73	0.20	14.14	-13.94	-99%	-16	-99%	66.53	44.82	268.67	-223.85	-83%	-21.71	-33%
Total FTES	17,752.69	16,553.90	17,627.63	-1,073.73	-6%	-1,198.79	-7%	578.39	386.22	455.50	-69.28	-15%	-192.17	-33%	56.37	30.98	66.13	-35.15	-53%	-25	-45%	18,387.45	16,971.10	18,149.25	-1,178.15	-6%	-1,416.35	-8%
Mean Unit Load																												
FT Freshmen	14.49	14.04	13.42	0.62	5%	-0.46	-3.1%	14.00	12.77	14.59	-1.82	-12%	-1.23	-8.8%	13.68	15.33	13.25	2.07	16%	1.65	12.1%	14.49	14.04	13.42	0.62	5%	-0.45	-3.1%
Freshmen	13.58	12.44	13.42	-0.98	-7%	-1.14	-8.4%	13.75	13.30	13.88	-0.58	-4%	-0.45	-3.3%	-	16.05	15.00	1.05	7%	-	-	13.58	12.45	13.42	-0.97	-7%	-1.13	-8.3%
Sophomores	14.25	13.99	13.42	0.58	4%	-0.26	-1.8%	14.32	13.99	13.94	0.05	0%	-0.34	-2.3%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.26	13.99	13.43	0.55	4%	-0.27	-1.9%
Juniors	13.92	13.25	13.42	-0.17	-1%	-0.68	-4.9%	14.49	15.20	13.99	1.21	9%	0.71	4.9%	13.95	16.99	13.48	3.51	26%	3.04	21.8%	13.94	13.27	13.43	-0.15	-1%	-0.66	-4.8%
Seniors	13.58	13.00	13.42	-0.42	-3%	-0.58	-4.3%	14.30	14.42	13.84	0.58	4%	0.12	0.9%	13.77	13.93	14.67	-0.74	-5%	0.15	1.1%	13.61	13.06	13.43	-0.38	-3%	-0.56	-4.1%
PostBac	10.18	8.27	13.42	-5.15	-38%	-1.91	-18.8%	15.75	13.25	13.92	-0.67	-5%	-2.50	-15.9%	-	-	-	-	-	-	-	10.70	8.75	13.47	-4.72	-35%	-1.95	-18.2%
PostBac Cr	13.38	11.92	13.42	-1.50	-11%	-1.46	-10.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.38	11.92	13.42	-1.50	-11%	-1.46	-10.9%
Masters	9.37	8.87	10.73	-1.86	-17%	-0.50	-5.4%	8.58	7.47	10.95	-3.48	-32%	-1.11	-13.0%	7.83	7.85	11.93	-4.07	-34%	0.02	0.3%	9.31	8.79	10.76	-1.97	-18%	-0.52	-5.6%
Doctoral	7.16	6.79	10.73	-3.95	-37%	-0.38	-5.3%	14.52	3.96	-	-	-	-10.56	-72.7%	-	-	-	-	-	-	-	7.38	6.74	10.73	-4.00	-37%	-0.64	-8.7%
Total	13.51	12.88	13.18	-0.30	-2%	-0.63	-4.7%	13.31	12.80	13.33	-0.53	-4%	-0.51	-3.9%	12.84	12.88	13.44	-0.55	-4%	0.04	0.3%	13.50	12.88	13.19	-0.31	-2%	-0.62	-4.6%
FTES College of Disc																												
A&L	4,088.15	3,752.12				-336.03	-8%	105.87	50.25				-55.62	-53%	14.20	7.20				-7.00	-49%	4,208.22	3,809.57				-398.65	-9%
BPA	2,294.40	2,079.55				-214.85	-9%	265.53	196.12				-69.41	-26%	12.27	6.95				-5.32	-43%	2,572.20	2,282.62				-289.58	-11%
Educ	940.55	905.73				-34.82	-4%	16.02	7.67				-8.35	-52%	1.00	0.00				-1.00	-100%	957.57	913.40				-44.17	-5%
NSci	5,249.30	4,777.35				-471.95	-9%	121.57	90.67				-30.90	-25%	6.87	8.00				1.13	16%	5,377.74	4,876.02				-501.72	-9%
SBS	5,078.75	4,960.62				-118.13	-2%	69.13	41.52				-27.61	-40%	22.03	8.83				-13.20	-60%	5,169.91	5,010.97				-158.94	-3%
UNV	101.53	78.50				-23.03	-23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	101.80	78.50				-23.30	-23%
Total	17,752.68	16,553.87				-1,198.81	-7%	578.39	386.23				-192.16	-33%	56.37	30.98				-25.39	-45%	18,387.44	16,971.08				-1,416.36	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16553.90			5523.44	0.42	386.22			128.88	0.00	30.98			10.33	16.84	16971.10	0.00	0.00	5662.65
%Δ Actual/Proj 2020-21	-54.0%	-6.1%	-	-100.0%	-67.9%	-	-46.9%	-	-100.0%	-82.2%	-	-64.7%	-	-100.0%	-84.2%	-52.8%	-8.0%	-	-100.0%	-68.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/28/2019* to 09/10/2020 — 11 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,870	2,289	2,600	-311	-12%	-581	-20%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,890	2,308	2,610	-302	-12%	-582	-20%
LD Transfer	6	12	0	12	-	6	100%	47	12	21	-9	-43%	-35	-74%	0	0	1	-1	-100%	0	-	53	24	22	2	9%	-29	-55%
UD Transfer	2,642	2,849	2,800	49	2%	207	8%	53	20	27	-7	-26%	-33	-62%	7	2	7	-5	-71%	-5	-71%	2,702	2,871	2,834	37	1%	169	6%
PostBac	8	16	3	13	433%	8	100%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	17	5	12	240%	8	89%
PostBac Cr	184	296	191	105	55%	112	61%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	184	296	191	105	55%	112	61%
Masters	629	694	652	42	6%	65	10%	37	23	19	4	21%	-14	-38%	2	4	1	3	300%	2	100%	668	721	672	49	7%	53	8%
Doctoral	13	19	17	2	12%	6	46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	19	17	2	12%	6	46%
Total	6,352	6,175	6,263	-88	-1%	-177	-3%	152	69	74	-5	-7%	-83	-55%	15	12	14	-2	-14%	-3	-20%	6,519	6,256	6,351	-95	-1%	-263	-4%
Continue/Return																												
Freshmen	1,070	1,048	1,218	-170	-14%	-22	-2%	14	14	15	-1	-4%	0	0%	0	1	1	0	29%	1	-	1,084	1,063	1,233	-170	-14%	-21	-2%
Sophomores	2,587	2,541	2,496	45	2%	-46	-2%	29	22	45	-23	-51%	-7	-24%	2	3	2	1	93%	1	50%	2,618	2,566	2,543	23	1%	-52	-2%
Juniors	2,394	2,676	2,549	127	5%	282	12%	100	55	95	-40	-42%	-45	-45%	3	2	2	0	-14%	-1	-33%	2,497	2,733	2,646	87	3%	236	9%
Seniors	5,547	5,116	5,532	-416	-8%	-431	-8%	234	193	178	15	8%	-41	-18%	18	13	17	-4	-24%	-5	-28%	5,799	5,322	5,727	-405	-7%	-477	-8%
PostBac	11	23	12	11	99%	12	109%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	14	28	14	14	103%	14	100%
PostBac Cr	133	90	151	-61	-40%	-43	-32%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	90	151	-61	-40%	-43	-32%
Masters	1,011	983	992	-9	-1%	-28	-3%	76	76	59	17	28%	0	0%	10	3	18	-15	-83%	-7	-70%	1,097	1,062	1,069	-7	-1%	-35	-3%
Doctoral	54	36	53	-17	-32%	-18	-33%	2	1	0	1	-	-1	-50%	0	0	0	0	-	0	-	56	37	53	-16	-30%	-19	-34%
Return fr Absence	184	149	183	-34	-19%	-35	-19%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	186	152	186	-34	-18%	-34	-18%
Transitory	78	153	262	-109	-42%	75	96%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	115	154	299	-145	-48%	39	34%
Total	13,069	12,815	13,447	-632	-5%	-254	-2%	481	369	418	-49	-12%	-112	-23%	49	23	56	-33	-59%	-26	-53%	13,599	13,207	13,921	-714	-5%	-392	-3%
Total Headcount	19,421	18,990	19,710	-720	-4%	-431	-2%	633	438	492	-54	-11%	-195	-31%	64	35	70	-35	-50%	-29	-45%	20,118	19,463	20,272	-809	-4%	-655	-3%
FTES All Students																												
FT Freshmen	2,773.87	2,144.33	2,325.36	-181.03	-8%	-629.54	-23%	13.07	10.87	4.86	6.01	123%	-2.20	-17%	5.47	6.13	4.42	1.71	39%	1	12%	2,792.41	2,161.33	2,334.64	-173.31	-7%	-631.08	-23%
Freshmen	993.13	931.51	1,088.91	-157.40	-14%	-61.62	-6%	15.66	13.50	15.34	-1.84	-12%	-2.16	-14%	0.00	1.07	0.78	0.29	38%	1	-	1,008.79	946.08	1,105.03	-158.95	-14%	-62.71	-6%
Sophomores	2,463.87	2,385.00	2,232.60	152.40	7%	-78.87	-3%	70.60	30.97	59.28	-28.31	-48%	-39.63	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,536.67	2,418.37	2,294.32	124.05	5%	-118.30	-5%
Juniors	4,694.47	4,897.50	4,783.53	113.97	2%	203.03	4%	135.14	69.93	104.31	-34.38	-33%	-65.21	-48%	8.54	4.53	8.52	-3.99	-47%	-4	-47%	4,838.15	4,971.96	4,896.36	75.60	2%	133.81	3%
Seniors	5,031.74	4,449.87	4,947.92	-498.05	-10%	-581.87	-12%	236.47	191.20	173.29	17.91	10%	-45.27	-19%	16.60	12.07	17.09	-5.02	-29%	-5	-27%	5,284.81	4,653.14	5,138.30	-485.16	-9%	-631.67	-12%
PostBac	15.54	22.00	13.01	8.99	69%	6.46	42%	4.20	5.30	3.93	1.37	35%	1.10	26%	0.00	0.00	0.00	0.00	-	0	-	19.74	27.30	16.94	10.36	61%	7.56	38%
PostBac Cr	283.13	305.74	305.98	-0.24	0%	22.61	8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	283.13	305.74	305.98	-0.24	0%	22.61	8%
Masters	1,285.08	1,240.17	1,469.97	-229.80	-16%	-44.91	-3%	80.83	61.92	71.49	-9.57	-13%	-18.91	-23%	7.83	4.58	18.75	-14.17	-76%	-3	-42%	1,373.74	1,306.67	1,560.21	-253.54	-16%	-67.07	-5%
Doctoral	40.00	30.34	62.35	-32.01	-51%	-9.66	-24%	2.42	0.33	0.00	0.33	-	-2.09	-86%	0.00	0.00	0.00	0.00	-	0	-	42.42	30.67	62.35	-31.68	-51%	-11.75	-28%
Return fr Absence	148.40	115.90	163.67	-47.77	-29%	-32.50	-22%	1.67	2.65	2.78	-0.13	-5%	0.98	59%	0.00	0.00	0.00	0.00	-	0	-	150.07	118.55	166.45	-47.90	-29%	-31.52	-21%
Transitory	32.20	44.75	234.32	-189.57	-81%	12.55	39%	18.60	0.00	20.21	-20.21	-100%	-18.60	-100%	15.73	0.20	14.14	-13.94	-99%	-16	-99%	66.53	44.95	268.67	-223.72	-83%	-21.58	-32%
Total FTES	17,761.43	16,567.11	17,627.63	-1,060.52	-6%	-1,194.32	-7%	578.66	386.67	455.50	-68.83	-15%	-191.99	-33%	56.37	30.98	66.13	-35.15	-53%	-25	-45%	18,396.46	16,984.76	18,149.25	-1,164.49	-6%	-1,411.70	-8%
Mean Unit Load																												
FT Freshmen	14.50	14.05	13.42	0.64	5%	-0.45	-3.1%	14.00	12.54	14.59	-2.05	-14%	-1.46	-10.4%	13.68	15.33	13.25	2.07	16%	1.65	12.1%	14.49	14.05	13.42	0.63	5%	-0.45	-3.1%
Freshmen	13.58	12.48	13.42	-0.94	-7%	-1.11	-8.2%	13.75	13.50	13.88	-0.38	-3%	-0.25	-1.8%	-	16.05	15.00	1.05	7%	-	-	13.59	12.49	13.42	-0.93	-7%	-1.10	-8.1%
Sophomores	14.26	13.99	13.42	0.58	4%	-0.27	-1.9%	14.32	14.08	13.94	0.14	1%	-0.24	-1.7%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.26	13.99	13.43	0.56	4%	-0.28	-1.9%
Juniors	13.93	13.25	13.42	-0.16	-1%	-0.67	-4.8%	14.49	15.24	13.99	1.25	9%	0.75	5.2%	13.95	16.99	13.48	3.51	26%	3.04	21.8%	13.94	13.28	13.43	-0.15	-1%	-0.66	-4.7%
Seniors	13.59	13.01	13.42	-0.41	-3%	-0.58	-4.2%	14.31	14.41	13.84	0.56	4%	0.09	0.6%	13.77	13.93	14.67	-0.74	-5%	0.15	1.1%	13.62	13.06	13.43	-0.37	-3%	-0.55	-4.1%
PostBac	10.18	8.27	13.42	-5.15	-38%	-1.91	-18.8%	15.75	13.25	13.92	-0.67	-5%	-2.50	-15.9%	-	-	-	-	-	-	-	10.70	8.75	13.47	-4.72	-35%	-1.95	-18.2%
PostBac Cr	13.38	11.87	13.42	-1.54	-12%	-1.51	-11.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.38	11.87	13.42	-1.54	-12%	-1.51	-11.3%
Masters	9.38	8.87	10.73	-1.86	-17%	-0.52	-5.5%	8.58	7.50	10.95	-3.45	-32%	-1.08	-12.6%	7.83	7.85	11.93	-4.07	-34%	0.02	0.3%	9.32	8.79	10.76	-1.97	-18%	-0.53	-5.7%
Doctoral	7.16	6.63	10.73	-4.11	-38%	-0.54	-7.5%	14.52	3.96	-	-	-	-10.56	-72.7%	-	-	-	-	-	-	-	7.38	6.58	10.73	-4.15	-39%	-0.80	-10.8%
Total	13.51	12.88	13.18	-0.30	-2%	-0.63	-4.6%	13.32	12.81	13.33	-0.52	-4%	-0.51	-3.8%	12.84	12.88	13.44	-0.55	-4%	0.04	0.3%	13.50	12.88	13.19	-0.30	-2%	-0.62	-4.6%
FTES College of Disc																												
A&L	4,090.15	3,755.38				-334.77	-8%	105.87	50.65				-55.22	-52%	14.20	7.20				-7.00	-49%	4,210.22	3,813.23				-396.99	-9%
BPA	2,297.07	2,083.10				-213.97	-9%	265.80	196.32				-69.48	-26%	12.27	6.95				-5.32	-43%	2,575.14	2,286.37				-288.77	-11%
Educ	941.48	901.53				-39.95	-4%	16.02	7.67				-8.35	-52%	1.00	0.00				-1.00	-100%	958.50	909.20				-49.30	-5%
NSci	5,251.50	4,782.15				-469.35	-9%	121.57	90.72				-30.85	-25%	6.87	8.00				1.13	16%	5,379.94	4,880.87				-499.07	-9%
SBS	5,079.55	4,966.48				-113.07	-2%	69.13	41.32				-27.81	-40%	22.03	8.83				-13.20	-60%	5,170.71	5,016.63				-154.08	-3%
UNV	101.67	78.43				-23.24	-23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	101.94	78.43				-23.51	-23%
Total	17,761.42	16,567.07				-1,194.35	-7%	578.66	386.68				-191.98	-33%	56.37	30.98				-25.39	-45%	18,396.45	16,984.73				-1,411.72	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16567.11			5527.84	0.42	386.67			129.03	0.00	30.98			10.33	16.84	16984.76	0.00	0.00	5667.20
%Δ Actual/Proj 2020-21	-54.0%	-6.0%	-	-100.0%	-67.9%	-	-46.9%	-	-100.0%	-82.1%	-	-64.7%	-	-100.0%	-84.2%	-52.8%	-7.9%	-	-100.0%	-68.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/27/2019* to 09/09/2020 — 12 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,871	2,288	2,600	-312	-12%	-583	-20%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,891	2,307	2,610	-303	-12%	-584	-20%
LD Transfer	6	12	0	12	-	6	100%	47	12	21	-9	-43%	-35	-74%	0	0	1	-1	-100%	0	-	53	24	22	2	9%	-29	-55%
UD Transfer	2,642	2,851	2,800	51	2%	209	8%	53	21	27	-6	-22%	-32	-60%	7	2	7	-5	-71%	-5	-71%	2,702	2,874	2,834	40	1%	172	6%
PostBac	8	16	3	13	433%	8	100%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	17	5	12	240%	8	89%
PostBac Cr	183	296	191	105	55%	113	62%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	183	296	191	105	55%	113	62%
Masters	629	695	652	43	7%	66	10%	37	23	19	4	21%	-14	-38%	2	4	1	3	300%	2	100%	668	722	672	50	7%	54	8%
Doctoral	13	19	17	2	12%	6	46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	19	17	2	12%	6	46%
Total	6,352	6,177	6,263	-86	-1%	-175	-3%	152	70	74	-4	-5%	-82	-54%	15	12	14	-2	-14%	-3	-20%	6,519	6,259	6,351	-92	-1%	-260	-4%
Continue/Return																												
Freshmen	1,071	1,048	1,218	-170	-14%	-23	-2%	14	14	15	-1	-4%	0	0%	0	1	1	0	29%	1	-	1,085	1,063	1,233	-170	-14%	-22	-2%
Sophomores	2,585	2,542	2,496	46	2%	-43	-2%	29	22	45	-23	-51%	-7	-24%	2	3	2	1	93%	1	50%	2,616	2,567	2,543	24	1%	-49	-2%
Juniors	2,393	2,676	2,549	127	5%	283	12%	100	55	95	-40	-42%	-45	-45%	3	2	2	0	-14%	-1	-33%	2,496	2,733	2,646	87	3%	237	9%
Seniors	5,547	5,117	5,532	-415	-8%	-430	-8%	235	193	178	15	8%	-42	-18%	17	13	17	-4	-24%	-4	-24%	5,799	5,323	5,727	-404	-7%	-476	-8%
PostBac	11	23	12	11	99%	12	109%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	14	28	14	14	103%	14	100%
PostBac Cr	133	91	151	-60	-40%	-42	-32%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	91	151	-60	-40%	-42	-32%
Masters	1,010	983	992	-9	-1%	-27	-3%	76	76	59	17	28%	0	0%	10	3	18	-15	-83%	-7	-70%	1,096	1,062	1,069	-7	-1%	-34	-3%
Doctoral	54	36	53	-17	-32%	-18	-33%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	55	37	53	-16	-30%	-18	-33%
Return fr Absence	184	149	183	-34	-19%	-35	-19%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	186	152	186	-34	-18%	-34	-18%
Transitory	78	153	262	-109	-42%	75	96%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	115	154	299	-145	-48%	39	34%
Total	13,066	12,818	13,447	-629	-5%	-248	-2%	481	369	418	-49	-12%	-112	-23%	48	23	56	-33	-59%	-25	-52%	13,595	13,210	13,921	-711	-5%	-385	-3%
Total Headcount	19,418	18,995	19,710	-715	-4%	-423	-2%	633	439	492	-53	-11%	-194	-31%	63	35	70	-35	-50%	-28	-44%	20,114	19,469	20,272	-803	-4%	-645	-3%
FTES All Students																												
FT Freshmen	2,777.40	2,144.53	2,325.36	-180.83	-8%	-632.87	-23%	12.80	10.87	4.86	6.01	123%	-1.93	-15%	5.47	6.13	4.42	1.71	39%	1	12%	2,795.67	2,161.53	2,334.64	-173.11	-7%	-634.14	-23%
Freshmen	993.19	932.47	1,088.91	-156.44	-14%	-60.72	-6%	15.66	13.50	15.34	-1.84	-12%	-2.16	-14%	0.00	1.07	0.78	0.29	38%	1	-	1,008.85	947.04	1,105.03	-157.99	-14%	-61.81	-6%
Sophomores	2,463.40	2,388.54	2,232.60	155.94	7%	-74.86	-3%	70.73	30.77	59.28	-28.51	-48%	-39.96	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,536.33	2,421.71	2,294.32	127.39	6%	-114.62	-5%
Juniors	4,694.81	4,900.84	4,783.53	117.31	2%	206.03	4%	134.67	70.73	104.31	-33.58	-32%	-63.94	-47%	8.53	4.53	8.52	-3.99	-47%	-4	-47%	4,838.01	4,976.10	4,896.36	79.74	2%	138.09	3%
Seniors	5,026.47	4,451.90	4,947.92	-496.02	-10%	-574.57	-11%	237.00	191.00	173.29	17.71	10%	-46.00	-19%	16.47	12.07	17.09	-5.02	-29%	-4	-27%	5,279.94	4,654.97	5,138.30	-483.33	-9%	-624.97	-12%
PostBac	15.53	22.00	13.01	8.99	69%	6.47	42%	4.20	5.30	3.93	1.37	35%	1.10	26%	0.00	0.00	0.00	0.00	-	0	-	19.73	27.30	16.94	10.36	61%	7.57	38%
PostBac Cr	281.93	306.34	305.98	0.36	0%	24.41	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	281.93	306.34	305.98	0.36	0%	24.41	9%
Masters	1,284.33	1,244.75	1,469.97	-225.22	-15%	-39.58	-3%	80.83	61.92	71.49	-9.57	-13%	-18.91	-23%	7.83	4.58	18.75	-14.17	-76%	-3	-42%	1,372.99	1,311.25	1,560.21	-248.96	-16%	-61.74	-4%
Doctoral	40.00	30.34	62.35	-32.01	-51%	-9.66	-24%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	40.75	30.67	62.35	-31.68	-51%	-10.08	-25%
Return fr Absence	148.53	115.90	163.67	-47.77	-29%	-32.63	-22%	1.67	2.65	2.78	-0.13	-5%	0.98	59%	0.00	0.00	0.00	0.00	-	0	-	150.20	118.55	166.45	-47.90	-29%	-31.65	-21%
Transitory	32.60	44.75	234.32	-189.57	-81%	12.15	37%	18.60	0.00	20.21	-20.21	-100%	-18.60	-100%	15.67	0.20	14.14	-13.94	-99%	-15	-99%	66.87	44.95	268.67	-223.72	-83%	-21.92	-33%
Total FTES	17,758.19	16,582.36	17,627.63	-1,045.27	-6%	-1,175.83	-7%	576.91	387.07	455.50	-68.43	-15%	-189.84	-33%	56.17	30.98	66.13	-35.15	-53%	-25	-45%	18,391.27	17,000.41	18,149.25	-1,148.84	-6%	-1,390.86	-8%
Mean Unit Load																												
FT Freshmen	14.51	14.06	13.42	0.64	5%	-0.45	-3.1%	13.71	12.54	14.59	-2.05	-14%	-1.17	-8.5%	13.68	15.33	13.25	2.07	16%	1.65	12.1%	14.51	14.05	13.42	0.64	5%	-0.45	-3.1%
Freshmen	13.59	12.49	13.42	-0.93	-7%	-1.10	-8.1%	13.75	13.50	13.88	-0.38	-3%	-0.25	-1.8%	-	16.05	15.00	1.05	7%	-	-	13.59	12.50	13.42	-0.92	-7%	-1.09	-8.0%
Sophomores	14.27	14.01	13.42	0.59	4%	-0.26	-1.8%	14.34	13.99	13.94	0.05	0%	-0.36	-2.5%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.27	14.00	13.43	0.57	4%	-0.27	-1.9%
Juniors	13.93	13.26	13.42	-0.16	-1%	-0.67	-4.8%	14.44	15.20	13.99	1.20	9%	0.75	5.2%	13.89	16.99	13.48	3.51	26%	3.09	22.3%	13.94	13.28	13.43	-0.14	-1%	-0.66	-4.7%
Seniors	13.57	13.01	13.42	-0.40	-3%	-0.56	-4.1%	14.29	14.39	13.84	0.55	4%	0.10	0.7%	14.34	13.93	14.67	-0.74	-5%	-0.41	-2.9%	13.61	13.07	13.43	-0.37	-3%	-0.54	-4.0%
PostBac	10.02	8.27	13.42	-5.15	-38%	-1.76	-17.5%	15.75	13.25	13.92	-0.67	-5%	-2.50	-15.9%	-	-	-	-	-	-	-	10.54	8.75	13.47	-4.72	-35%	-1.79	-17.0%
PostBac Cr	13.36	11.86	13.42	-1.55	-12%	-1.50	-11.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.36	11.86	13.42	-1.55	-12%	-1.50	-11.2%
Masters	9.38	8.90	10.73	-1.84	-17%	-0.49	-5.2%	8.58	7.50	10.95	-3.45	-32%	-1.08	-12.6%	7.83	7.85	11.93	-4.07	-34%	0.02	0.3%	9.32	8.81	10.76	-1.94	-18%	-0.51	-5.5%
Doctoral	7.16	6.63	10.73	-4.11	-38%	-0.54	-7.5%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.19	6.58	10.73	-4.15	-39%	-0.61	-8.5%
Total	13.51	12.89	13.18	-0.29	-2%	-0.62	-4.6%	13.28	12.80	13.33	-0.53	-4%	-0.49	-3.7%	13.00	12.88	13.44	-0.55	-4%	-0.12	-0.9%	13.50	12.89	13.19	-0.30	-2%	-0.61	-4.5%
FTES College of Disc																												
A&L	4,091.70	3,757.10				-334.60	-8%	105.87	50.85				-55.02	-52%	14.13	7.20				-6.93	-49%	4,211.70	3,815.15				-396.55	-9%
BPA	2,295.87	2,088.07				-207.80	-9%	265.67	195.92				-69.75	-26%	12.27	6.95				-5.32	-43%	2,573.81	2,290.94				-282.87	-11%
Educ	939.38	902.38				-37.00	-4%	14.35	7.67				-6.68	-47%	1.00	0.00				-1.00	-100%	954.73	910.05				-44.68	-5%
NSci	5,249.90	4,782.80				-467.10	-9%	121.63	91.12				-30.51	-25%	6.73	8.00				1.27	19%	5,378.26	4,881.92				-496.34	-9%
SBS	5,079.82	4,973.62				-106.20	-2%	69.13	41.52				-27.61	-40%	22.03	8.83				-13.20	-60%	5,170.98	5,023.97				-147.01	-3%
UNV	101.53	78.37				-23.16	-23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	101.80	78.37				-23.43	-23%
Total	17,758.20	16,582.34				-1,175.86	-7%	576.92	387.08				-189.84	-33%	56.16	30.98				-25.18	-45%	18,391.28	17,000.40				-1,390.88	-8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16582.36			5532.93	0.42	387.07			129.16	0.00	30.98			10.33	16.84	17000.41	0.00	0.00	5672.42
%Δ Actual/Proj 2020-21	-54.0%	-5.9%	-	-100.0%	-67.9%	-	-46.8%	-	-100.0%	-82.1%	-	-64.7%	-	-100.0%	-84.2%	-52.8%	-7.8%	-	-100.0%	-68.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/26/2019* to 09/08/2020 — 13 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,872	2,288	2,600	-312	-12%	-584	-20%	14	13	5	8	160%	-1	-7%	6	6	5	1	20%	0	0%	2,892	2,307	2,610	-303	-12%	-585	-20%
LD Transfer	6	12	0	12	-	6	100%	47	12	21	-9	-43%	-35	-74%	0	0	1	-1	-100%	0	-	53	24	22	2	9%	-29	-55%
UD Transfer	2,647	2,855	2,800	55	2%	208	8%	53	20	27	-7	-26%	-33	-62%	7	2	7	-5	-71%	-5	-71%	2,707	2,877	2,834	43	2%	170	6%
PostBac	8	16	3	13	433%	8	100%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	9	17	5	12	240%	8	89%
PostBac Cr	183	297	191	106	55%	114	62%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	183	297	191	106	55%	114	62%
Masters	631	696	652	44	7%	65	10%	34	23	19	4	21%	-11	-32%	2	4	1	3	300%	2	100%	667	723	672	51	8%	56	8%
Doctoral	13	19	17	2	12%	6	46%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	13	19	17	2	12%	6	46%
Total	6,360	6,183	6,263	-80	-1%	-177	-3%	149	69	74	-5	-7%	-80	-54%	15	12	14	-2	-14%	-3	-20%	6,524	6,264	6,351	-87	-1%	-260	-4%
Continue/Return																												
Freshmen	1,070	1,049	1,218	-169	-14%	-21	-2%	14	14	15	-1	-4%	0	0%	0	1	1	0	29%	1	-	1,084	1,064	1,233	-169	-14%	-20	-2%
Sophomores	2,585	2,542	2,496	46	2%	-43	-2%	28	22	45	-23	-51%	-6	-21%	2	3	2	1	93%	1	50%	2,615	2,567	2,543	24	1%	-48	-2%
Juniors	2,391	2,677	2,549	128	5%	286	12%	99	55	95	-40	-42%	-44	-44%	3	2	2	0	-14%	-1	-33%	2,493	2,734	2,646	88	3%	241	10%
Seniors	5,538	5,118	5,532	-414	-7%	-420	-8%	235	192	178	14	8%	-43	-18%	17	13	17	-4	-24%	-4	-24%	5,790	5,323	5,727	-404	-7%	-467	-8%
PostBac	11	24	12	12	108%	13	118%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	14	29	14	15	110%	15	107%
PostBac Cr	133	90	151	-61	-40%	-43	-32%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	90	151	-61	-40%	-43	-32%
Masters	1,006	982	992	-10	-1%	-24	-2%	76	76	59	17	28%	0	0%	10	3	18	-15	-83%	-7	-70%	1,092	1,061	1,069	-8	-1%	-31	-3%
Doctoral	55	36	53	-17	-32%	-19	-35%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	56	37	53	-16	-30%	-19	-34%
Return fr Absence	184	150	183	-33	-18%	-34	-18%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	186	153	186	-33	-18%	-33	-18%
Transitory	77	129	262	-133	-51%	52	68%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	114	130	299	-169	-57%	16	14%
Total	13,050	12,797	13,447	-650	-5%	-253	-2%	479	368	418	-50	-12%	-111	-23%	48	23	56	-33	-59%	-25	-52%	13,577	13,188	13,921	-733	-5%	-389	-3%
Total Headcount	19,410	18,980	19,710	-730	-4%	-430	-2%	628	437	492	-55	-11%	-191	-30%	63	35	70	-35	-50%	-28	-44%	20,101	19,452	20,272	-820	-4%	-649	-3%
FTES All Students																												
FT Freshmen	2,780.33	2,149.00	2,325.36	-176.36	-8%	-631.33	-23%	12.53	10.87	4.86	6.01	123%	-1.66	-13%	5.47	6.13	4.42	1.71	39%	1	12%	2,798.33	2,166.00	2,334.64	-168.64	-7%	-632.33	-23%
Freshmen	996.19	933.94	1,088.91	-154.97	-14%	-62.25	-6%	15.66	13.50	15.34	-1.84	-12%	-2.16	-14%	0.00	1.07	0.78	0.29	38%	1	-	1,011.85	948.51	1,105.03	-156.52	-14%	-63.34	-6%
Sophomores	2,464.47	2,390.44	2,232.60	157.84	7%	-74.03	-3%	69.53	29.70	59.28	-29.58	-50%	-39.83	-57%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,536.20	2,422.54	2,294.32	128.22	6%	-113.66	-4%
Juniors	4,701.74	4,908.36	4,783.53	124.83	3%	206.62	4%	132.27	70.33	104.31	-33.98	-33%	-61.94	-47%	8.54	4.53	8.52	-3.99	-47%	-4	-47%	4,842.55	4,983.22	4,896.36	86.86	2%	140.67	3%
Seniors	5,014.47	4,452.50	4,947.92	-495.42	-10%	-561.97	-11%	232.94	190.66	173.29	17.37	10%	-42.28	-18%	16.47	12.07	17.09	-5.02	-29%	-4	-27%	5,263.88	4,655.23	5,138.30	-483.07	-9%	-608.65	-12%
PostBac	15.53	22.40	13.01	9.39	72%	6.87	44%	4.20	5.30	3.93	1.37	35%	1.10	26%	0.00	0.00	0.00	0.00	-	0	-	19.73	27.70	16.94	10.76	64%	7.97	40%
PostBac Cr	282.20	306.74	305.98	0.76	0%	24.54	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	282.20	306.74	305.98	0.76	0%	24.54	9%
Masters	1,284.58	1,244.75	1,469.97	-225.22	-15%	-39.83	-3%	77.75	61.67	71.49	-9.82	-14%	-16.08	-21%	7.83	4.58	18.75	-14.17	-76%	-3	-42%	1,370.16	1,311.00	1,560.21	-249.21	-16%	-59.16	-4%
Doctoral	40.33	30.09	62.35	-32.26	-52%	-10.24	-25%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	41.08	30.42	62.35	-31.93	-51%	-10.66	-26%
Return fr Absence	148.00	115.83	163.67	-47.84	-29%	-32.17	-22%	1.67	2.65	2.78	-0.13	-5%	0.98	59%	0.00	0.00	0.00	0.00	-	0	-	149.67	118.48	166.45	-47.97	-29%	-31.19	-21%
Transitory	32.40	37.22	234.32	-197.10	-84%	4.82	15%	18.87	0.00	20.21	-20.21	-100%	-18.87	-100%	15.73	0.20	14.14	-13.94	-99%	-16	-99%	67.00	37.42	268.67	-231.25	-86%	-29.58	-44%
Total FTES	17,760.24	16,591.27	17,627.63	-1,036.36	-6%	-1,168.97	-7%	566.17	385.01	455.50	-70.49	-15%	-181.16	-32%	56.24	30.98	66.13	-35.15	-53%	-25	-45%	18,382.65	17,007.26	18,149.25	-1,141.99	-6%	-1,375.39	-7%
Mean Unit Load																												
FT Freshmen	14.52	14.09	13.42	0.67	5%	-0.43	-3.0%	13.43	12.54	14.59	-2.05	-14%	-0.88	-6.6%	13.68	15.33	13.25	2.07	16%	1.65	12.1%	14.51	14.08	13.42	0.67	5%	-0.43	-3.0%
Freshmen	13.65	12.66	13.42	-0.76	-6%	-0.99	-7.2%	13.75	13.50	13.88	-0.38	-3%	-0.25	-1.8%	-	16.05	15.00	1.05	7%	-	-	13.65	12.67	13.42	-0.75	-6%	-0.98	-7.2%
Sophomores	14.27	14.02	13.42	0.60	5%	-0.25	-1.8%	14.30	13.50	13.94	-0.44	-3%	-0.80	-5.6%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.28	14.01	13.43	0.58	4%	-0.27	-1.9%
Juniors	13.94	13.26	13.42	-0.15	-1%	-0.68	-4.9%	14.32	15.33	13.99	1.34	10%	1.01	7.0%	13.95	16.99	13.48	3.51	26%	3.04	21.8%	13.95	13.29	13.43	-0.14	-1%	-0.66	-4.7%
Seniors	13.56	13.01	13.42	-0.40	-3%	-0.55	-4.1%	14.04	14.44	13.84	0.60	4%	0.39	2.8%	14.34	13.93	14.67	-0.74	-5%	-0.41	-2.9%	13.59	13.07	13.43	-0.37	-3%	-0.52	-3.8%
PostBac	10.02	8.23	13.42	-5.19	-39%	-1.79	-17.9%	15.75	13.25	13.92	-0.67	-5%	-2.50	-15.9%	-	-	-	-	-	-	-	10.54	8.71	13.47	-4.76	-35%	-1.84	-17.4%
PostBac Cr	13.38	11.88	13.42	-1.54	-11%	-1.50	-11.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.38	11.88	13.42	-1.54	-11%	-1.50	-11.2%
Masters	9.40	8.90	10.73	-1.84	-17%	-0.50	-5.3%	8.48	7.47	10.95	-3.48	-32%	-1.01	-11.9%	7.83	7.85	11.93	-4.07	-34%	0.02	0.3%	9.33	8.81	10.76	-1.94	-18%	-0.52	-5.5%
Doctoral	7.12	6.57	10.73	-4.16	-39%	-0.54	-7.7%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.14	6.53	10.73	-4.21	-39%	-0.62	-8.7%
Total	13.52	12.91	13.18	-0.27	-2%	-0.61	-4.5%	13.15	12.79	13.33	-0.54	-4%	-0.36	-2.8%	13.02	12.88	13.44	-0.55	-4%	-0.13	-1.0%	13.51	12.91	13.19	-0.28	-2%	-0.60	-4.4%
FTES College of Disc																												
A&L	4,096.18	3,760.17				-336.01	-8%	104.47	50.18				-54.29	-52%	14.20	7.20				-7.00	-49%	4,214.85	3,817.55				-397.30	-9%
BPA	2,295.20	2,088.27				-206.93	-9%	261.00	194.98				-66.02	-25%	12.27	6.95				-5.32	-43%	2,568.47	2,290.20				-278.27	-11%
Educ	942.18	902.68				-39.50	-4%	14.08	7.67				-6.41	-46%	1.00	0.00				-1.00	-100%	957.26	910.35				-46.91	-5%
NSci	5,242.65	4,779.87				-462.78	-9%	118.28	90.87				-27.41	-23%	6.73	8.00				1.27	19%	5,367.66	4,878.74				-488.92	-9%
SBS	5,082.23	4,981.90				-100.33	-2%	68.07	41.32				-26.75	-39%	22.03	8.83				-13.20	-60%	5,172.33	5,032.05				-140.28	-3%
UNV	101.80	78.37				-23.43	-23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	102.07	78.37				-23.70	-23%
Total	17,760.24	16,591.26				-1,168.98	-7%	566.17	385.02				-181.15	-32%	56.23	30.98				-25.25	-45%	18,382.64	17,007.26				-1,375.38	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16591.27			5535.90	0.42	385.01			128.48	0.00	30.98			10.33	16.84	17007.26	0.00	0.00	5674.70
%Δ Actual/Proj 2020-21	-54.0%	-5.9%	-	-100.0%	-67.9%	-	-47.1%	-	-100.0%	-82.2%	-	-64.7%	-	-100.0%	-84.2%	-52.8%	-7.8%	-	-100.0%	-68.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/22/2019* to 09/04/2020 — 17 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,875	2,291	2,600	-309	-12%	-584	-20%	12	14	5	9	180%	2	17%	5	6	5	1	20%	1	20%	2,892	2,311	2,610	-299	-11%	-581	-20%
LD Transfer	8	12	0	12	-	4	50%	48	12	21	-9	-43%	-36	-75%	0	0	1	-1	-100%	0	-	56	24	22	2	9%	-32	-57%
UD Transfer	2,653	2,860	2,800	60	2%	207	8%	49	20	27	-7	-26%	-29	-59%	7	2	7	-5	-71%	-5	-71%	2,709	2,882	2,834	48	2%	173	6%
PostBac	7	15	3	12	400%	8	114%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	8	16	5	11	220%	8	100%
PostBac Cr	186	298	191	107	56%	112	60%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	186	298	191	107	56%	112	60%
Masters	626	698	652	46	7%	72	12%	28	23	19	4	21%	-5	-18%	2	4	1	3	300%	2	100%	656	725	672	53	8%	69	11%
Doctoral	10	19	17	2	12%	9	90%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	19	17	2	12%	9	90%
Total	6,365	6,193	6,263	-70	-1%	-172	-3%	138	70	74	-4	-5%	-68	-49%	14	12	14	-2	-14%	-2	-14%	6,517	6,275	6,351	-76	-1%	-242	-4%
Continue/Return																												
Freshmen	1,068	1,053	1,218	-165	-14%	-15	-1%	14	14	15	-1	-4%	0	0%	0	1	1	0	29%	1	-	1,082	1,068	1,233	-165	-13%	-14	-1%
Sophomores	2,578	2,543	2,496	47	2%	-35	-1%	27	22	45	-23	-51%	-5	-19%	2	3	2	1	93%	1	50%	2,607	2,568	2,543	25	1%	-39	-1%
Juniors	2,387	2,679	2,549	130	5%	292	12%	93	55	95	-40	-42%	-38	-41%	3	2	2	0	-14%	-1	-33%	2,483	2,736	2,646	90	3%	253	10%
Seniors	5,513	5,120	5,532	-412	-7%	-393	-7%	228	192	178	14	8%	-36	-16%	17	13	17	-4	-24%	-4	-24%	5,758	5,325	5,727	-402	-7%	-433	-8%
PostBac	11	24	12	12	108%	13	118%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	14	29	14	15	110%	15	107%
PostBac Cr	133	91	151	-60	-40%	-42	-32%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	91	151	-60	-40%	-42	-32%
Masters	1,001	982	992	-10	-1%	-19	-2%	70	76	59	17	28%	6	9%	9	3	18	-15	-83%	-6	-67%	1,080	1,061	1,069	-8	-1%	-19	-2%
Doctoral	53	36	53	-17	-32%	-17	-32%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	54	37	53	-16	-30%	-17	-31%
Return fr Absence	185	149	183	-34	-19%	-36	-19%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	187	152	186	-34	-18%	-35	-19%
Transitory	80	129	262	-133	-51%	49	61%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	117	130	299	-169	-57%	13	11%
Total	13,009	12,806	13,447	-641	-5%	-203	-2%	459	368	418	-50	-12%	-91	-20%	47	23	56	-33	-59%	-24	-51%	13,515	13,197	13,921	-724	-5%	-318	-2%
Total Headcount	19,374	18,999	19,710	-711	-4%	-375	-2%	597	438	492	-54	-11%	-159	-27%	61	35	70	-35	-50%	-26	-43%	20,032	19,472	20,272	-800	-4%	-560	-3%
FTES All Students																												
FT Freshmen	2,789.60	2,153.87	2,325.36	-171.49	-7%	-635.73	-23%	11.07	11.67	4.86	6.81	140%	0.60	5%	4.47	6.13	4.42	1.71	39%	2	37%	2,805.14	2,171.67	2,334.64	-162.97	-7%	-633.47	-23%
Freshmen	996.06	939.73	1,088.91	-149.18	-14%	-56.33	-6%	14.20	13.10	15.34	-2.24	-15%	-1.10	-8%	0.00	1.07	0.78	0.29	38%	1	-	1,010.26	953.90	1,105.03	-151.13	-14%	-56.36	-6%
Sophomores	2,465.87	2,396.40	2,232.60	163.80	7%	-69.47	-3%	69.07	29.90	59.28	-29.38	-50%	-39.17	-57%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,537.14	2,428.70	2,294.32	134.38	6%	-108.44	-4%
Juniors	4,711.73	4,927.97	4,783.53	144.44	3%	216.24	5%	119.14	70.87	104.31	-33.44	-32%	-48.27	-41%	8.54	4.53	8.52	-3.99	-47%	-4	-47%	4,839.41	5,003.37	4,896.36	107.01	2%	163.96	3%
Seniors	5,002.94	4,463.83	4,947.92	-484.09	-10%	-539.11	-11%	219.74	190.60	173.29	17.31	10%	-29.14	-13%	15.94	12.07	17.09	-5.02	-29%	-4	-24%	5,238.62	4,666.50	5,138.30	-471.80	-9%	-572.12	-11%
PostBac	13.73	21.39	13.01	8.38	64%	7.66	56%	4.20	5.50	3.93	1.57	40%	1.30	31%	0.00	0.00	0.00	0.00	-	0	-	17.93	26.89	16.94	9.95	59%	8.96	50%
PostBac Cr	286.33	308.40	305.98	2.42	1%	22.07	8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	286.33	308.40	305.98	2.42	1%	22.07	8%
Masters	1,280.66	1,252.17	1,469.97	-217.80	-15%	-28.49	-2%	66.25	61.67	71.49	-9.82	-14%	-4.58	-7%	7.42	4.58	18.75	-14.17	-76%	-3	-38%	1,354.33	1,318.42	1,560.21	-241.79	-15%	-35.91	-3%
Doctoral	37.50	30.08	62.35	-32.27	-52%	-7.42	-20%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	38.25	30.41	62.35	-31.94	-51%	-7.84	-20%
Return fr Absence	150.20	116.72	163.67	-46.95	-29%	-33.48	-22%	1.67	2.65	2.78	-0.13	-5%	0.98	59%	0.00	0.00	0.00	0.00	-	0	-	151.87	119.37	166.45	-47.08	-28%	-32.50	-21%
Transitory	34.73	37.22	234.32	-197.10	-84%	2.49	7%	17.27	0.00	20.21	-20.21	-100%	-17.27	-100%	15.07	0.20	14.14	-13.94	-99%	-15	-99%	67.07	37.42	268.67	-231.25	-86%	-29.65	-44%
Total FTES	17,769.35	16,647.78	17,627.63	-979.85	-6%	-1,121.57	-6%	523.36	386.29	455.50	-69.21	-15%	-137.07	-26%	53.64	30.98	66.13	-35.15	-53%	-23	-42%	18,346.35	17,065.05	18,149.25	-1,084.20	-6%	-1,281.30	-7%
Mean Unit Load																												
FT Freshmen	14.55	14.10	13.42	0.69	5%	-0.45	-3.1%	13.84	12.50	14.59	-2.09	-14%	-1.33	-9.6%	13.41	15.33	13.25	2.07	16%	1.92	14.3%	14.55	14.10	13.42	0.68	5%	-0.45	-3.1%
Freshmen	13.65	12.70	13.42	-0.72	-5%	-0.96	-7.0%	13.32	13.10	13.88	-0.78	-6%	-0.22	-1.6%	-	16.05	15.00	1.05	7%	-	-	13.65	12.71	13.42	-0.72	-5%	-0.94	-6.9%
Sophomores	14.32	14.05	13.42	0.63	5%	-0.27	-1.9%	13.77	13.59	13.94	-0.35	-2%	-0.18	-1.3%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.31	14.04	13.43	0.61	5%	-0.27	-1.9%
Juniors	13.97	13.30	13.42	-0.11	-1%	-0.66	-4.8%	13.92	15.44	13.99	1.45	10%	1.52	11.0%	13.63	16.99	13.48	3.51	26%	3.35	24.6%	13.96	13.33	13.43	-0.10	-1%	-0.63	-4.5%
Seniors	13.59	13.04	13.42	-0.38	-3%	-0.55	-4.1%	13.63	14.43	13.84	0.59	4%	0.80	5.9%	13.76	13.93	14.67	-0.74	-5%	0.16	1.2%	13.59	13.09	13.43	-0.34	-3%	-0.50	-3.7%
PostBac	9.63	8.09	13.42	-5.33	-40%	-1.54	-16.0%	15.75	13.75	13.92	-0.17	-1%	-2.00	-12.7%	-	-	-	-	-	-	-	10.21	8.63	13.47	-4.84	-36%	-1.59	-15.5%
PostBac Cr	13.44	11.88	13.42	-1.53	-11%	-1.56	-11.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.44	11.88	13.42	-1.53	-11%	-1.56	-11.6%
Masters	9.42	8.94	10.73	-1.79	-17%	-0.49	-5.2%	8.11	7.47	10.95	-3.48	-32%	-0.64	-7.9%	8.09	7.85	11.93	-4.07	-34%	-0.24	-3.0%	9.34	8.85	10.76	-1.90	-18%	-0.49	-5.2%
Doctoral	7.14	6.56	10.73	-4.17	-39%	-0.58	-8.1%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.17	6.52	10.73	-4.21	-39%	-0.65	-9.1%
Total	13.55	12.94	13.18	-0.24	-2%	-0.61	-4.5%	12.81	12.80	13.33	-0.53	-4%	-0.01	-0.1%	12.82	12.88	13.44	-0.55	-4%	0.06	0.5%	13.53	12.94	13.19	-0.25	-2%	-0.59	-4.4%
FTES College of Disc																												
A&L	4,102.68	3,772.70				-329.98	-8%	98.98	50.78				-48.20	-49%	13.47	7.20				-6.27	-47%	4,215.13	3,830.68				-384.45	-9%
BPA	2,297.93	2,097.50				-200.43	-9%	241.13	194.52				-46.61	-19%	12.00	6.95				-5.05	-42%	2,551.06	2,298.97				-252.09	-10%
Educ	938.78	906.57				-32.21	-3%	11.48	7.67				-3.81	-33%	1.00	0.00				-1.00	-100%	951.26	914.24				-37.02	-4%
NSci	5,240.07	4,795.62				-444.45	-8%	108.47	91.40				-17.07	-16%	6.33	8.00				1.67	26%	5,354.87	4,895.02				-459.85	-9%
SBS	5,088.43	4,996.83				-91.60	-2%	63.00	41.92				-21.08	-33%	20.82	8.83				-11.99	-58%	5,172.25	5,047.58				-124.67	-2%
UNV	101.47	78.57				-22.90	-23%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	101.74	78.57				-23.17	-23%
Total	17,769.36	16,647.79				-1,121.57	-6%	523.33	386.29				-137.04	-26%	53.62	30.98				-22.64	-42%	18,346.31	17,065.06				-1,281.25	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16647.78			5554.73	0.42	386.29			128.90	0.00	30.98			10.33	16.84	17065.05	0.00	0.00	5693.96
%Δ Actual/Proj 2020-21	-54.0%	-5.6%	-	-100.0%	-67.8%	-	-46.9%	-	-100.0%	-82.2%	-	-64.7%	-	-100.0%	-84.2%	-52.8%	-7.5%	-	-100.0%	-68.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/21/2019* to 09/03/2020 — 18 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,875	2,293	2,600	-307	-12%	-582	-20%	12	13	5	8	160%	1	8%	5	6	5	1	20%	1	20%	2,892	2,312	2,610	-298	-11%	-580	-20%
LD Transfer	8	12	0	12	-	4	50%	48	12	21	-9	-43%	-36	-75%	0	0	1	-1	-100%	0	-	56	24	22	2	9%	-32	-57%
UD Transfer	2,653	2,862	2,800	62	2%	209	8%	49	19	27	-8	-30%	-30	-61%	7	2	7	-5	-71%	-5	-71%	2,709	2,883	2,834	49	2%	174	6%
PostBac	7	13	3	10	333%	6	86%	1	1	2	-1	-50%	0	0%	0	0	0	0	-	0	-	8	14	5	9	180%	6	75%
PostBac Cr	187	299	191	108	57%	112	60%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	187	299	191	108	57%	112	60%
Masters	626	698	652	46	7%	72	12%	28	23	19	4	21%	-5	-18%	2	4	1	3	300%	2	100%	656	725	672	53	8%	69	11%
Doctoral	10	19	17	2	12%	9	90%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	19	17	2	12%	9	90%
Total	6,366	6,196	6,263	-67	-1%	-170	-3%	138	68	74	-6	-8%	-70	-51%	14	12	14	-2	-14%	-2	-14%	6,518	6,276	6,351	-75	-1%	-242	-4%
Continue/Return																												
Freshmen	1,067	1,054	1,218	-164	-13%	-13	-1%	14	13	15	-2	-11%	-1	-7%	0	1	1	0	29%	1	-	1,081	1,068	1,233	-165	-13%	-13	-1%
Sophomores	2,578	2,543	2,496	47	2%	-35	-1%	27	22	45	-23	-51%	-5	-19%	2	3	2	1	93%	1	50%	2,607	2,568	2,543	25	1%	-39	-1%
Juniors	2,387	2,680	2,549	131	5%	293	12%	93	55	95	-40	-42%	-38	-41%	3	2	2	0	-14%	-1	-33%	2,483	2,737	2,646	91	3%	254	10%
Seniors	5,514	5,119	5,532	-413	-7%	-395	-7%	228	191	178	13	7%	-37	-16%	17	13	17	-4	-24%	-4	-24%	5,759	5,323	5,727	-404	-7%	-436	-8%
PostBac	11	31	12	19	168%	20	182%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	14	36	14	22	161%	22	157%
PostBac Cr	133	92	151	-59	-39%	-41	-31%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	92	151	-59	-39%	-41	-31%
Masters	1,001	983	992	-9	-1%	-18	-2%	70	76	59	17	28%	6	9%	9	3	18	-15	-83%	-6	-67%	1,080	1,062	1,069	-7	-1%	-18	-2%
Doctoral	53	29	53	-24	-45%	-24	-45%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	54	30	53	-23	-43%	-24	-44%
Return fr Absence	185	149	183	-34	-19%	-36	-19%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	187	152	186	-34	-18%	-35	-19%
Transitory	80	130	262	-132	-50%	50	63%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	117	131	299	-168	-56%	14	12%
Total	13,009	12,810	13,447	-637	-5%	-199	-2%	459	366	418	-52	-13%	-93	-20%	47	23	56	-33	-59%	-24	-51%	13,515	13,199	13,921	-722	-5%	-316	-2%
Total Headcount	19,375	19,006	19,710	-704	-4%	-369	-2%	597	434	492	-58	-12%	-163	-27%	61	35	70	-35	-50%	-26	-43%	20,033	19,475	20,272	-797	-4%	-558	-3%
FTES All Students																												
FT Freshmen	2,789.47	2,156.20	2,325.36	-169.16	-7%	-633.27	-23%	11.07	11.27	4.86	6.41	132%	0.20	2%	4.47	6.13	4.42	1.71	39%	2	37%	2,805.01	2,173.60	2,334.64	-161.04	-7%	-631.41	-23%
Freshmen	993.73	941.00	1,088.91	-147.91	-14%	-52.73	-5%	14.20	12.90	15.34	-2.44	-16%	-1.30	-9%	0.00	1.07	0.78	0.29	38%	1	-	1,007.93	954.97	1,105.03	-150.06	-14%	-52.96	-5%
Sophomores	2,465.87	2,399.00	2,232.60	166.40	7%	-66.87	-3%	69.34	29.70	59.28	-29.58	-50%	-39.64	-57%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,537.41	2,431.10	2,294.32	136.78	6%	-106.31	-4%
Juniors	4,713.60	4,935.50	4,783.53	151.97	3%	221.90	5%	119.41	71.27	104.31	-33.04	-32%	-48.14	-40%	8.54	4.53	8.52	-3.99	-47%	-4	-47%	4,841.55	5,011.30	4,896.36	114.94	2%	169.75	4%
Seniors	5,007.07	4,467.77	4,947.92	-480.15	-10%	-539.30	-11%	219.47	190.66	173.29	17.37	10%	-28.81	-13%	15.94	12.07	17.09	-5.02	-29%	-4	-24%	5,242.48	4,670.50	5,138.30	-467.80	-9%	-571.98	-11%
PostBac	13.73	25.39	13.01	12.38	95%	11.66	85%	4.20	5.50	3.93	1.57	40%	1.30	31%	0.00	0.00	0.00	0.00	-	0	-	17.93	30.89	16.94	13.95	82%	12.96	72%
PostBac Cr	287.13	309.40	305.98	3.42	1%	22.27	8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	287.13	309.40	305.98	3.42	1%	22.27	8%
Masters	1,282.50	1,253.17	1,469.97	-216.80	-15%	-29.33	-2%	66.25	62.00	71.49	-9.49	-13%	-4.25	-6%	7.42	4.58	18.75	-14.17	-76%	-3	-38%	1,356.17	1,319.75	1,560.21	-240.46	-15%	-36.42	-3%
Doctoral	37.50	23.50	62.35	-38.85	-62%	-14.00	-37%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	38.25	23.83	62.35	-38.52	-62%	-14.42	-38%
Return fr Absence	150.20	117.25	163.67	-46.42	-28%	-32.95	-22%	1.67	2.65	2.78	-0.13	-5%	0.98	59%	0.00	0.00	0.00	0.00	-	0	-	151.87	119.90	166.45	-46.55	-28%	-31.97	-21%
Transitory	34.73	37.42	234.32	-196.90	-84%	2.69	8%	16.47	0.00	20.21	-20.21	-100%	-16.47	-100%	15.07	0.20	14.14	-13.94	-99%	-15	-99%	66.27	37.62	268.67	-231.05	-86%	-28.65	-43%
Total FTES	17,775.53	16,665.60	17,627.63	-962.03	-5%	-1,109.93	-6%	522.83	386.28	455.50	-69.22	-15%	-136.55	-26%	53.64	30.98	66.13	-35.15	-53%	-23	-42%	18,352.00	17,082.86	18,149.25	-1,066.39	-6%	-1,269.14	-7%
Mean Unit Load																												
FT Freshmen	14.55	14.11	13.42	0.69	5%	-0.45	-3.1%	13.84	13.00	14.59	-1.59	-11%	-0.83	-6.0%	13.41	15.33	13.25	2.07	16%	1.92	14.3%	14.55	14.10	13.42	0.68	5%	-0.45	-3.1%
Freshmen	13.64	12.70	13.42	-0.71	-5%	-0.93	-6.8%	13.32	13.82	13.88	-0.06	0%	0.50	3.8%	-	16.05	15.00	1.05	7%	-	-	13.63	12.72	13.42	-0.70	-5%	-0.91	-6.7%
Sophomores	14.32	14.06	13.42	0.65	5%	-0.26	-1.8%	13.82	13.50	13.94	-0.44	-3%	-0.32	-2.3%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.31	14.05	13.43	0.62	5%	-0.26	-1.8%
Juniors	13.97	13.32	13.42	-0.10	-1%	-0.66	-4.7%	13.86	15.53	13.99	1.54	11%	1.67	12.0%	13.63	16.99	13.48	3.51	26%	3.35	24.6%	13.97	13.35	13.43	-0.08	-1%	-0.62	-4.5%
Seniors	13.60	13.05	13.42	-0.36	-3%	-0.55	-4.0%	13.62	14.58	13.84	0.74	5%	0.97	7.1%	13.76	13.93	14.67	-0.74	-5%	0.16	1.2%	13.60	13.11	13.43	-0.32	-2%	-0.49	-3.6%
PostBac	9.63	8.40	13.42	-5.01	-37%	-1.23	-12.8%	15.75	13.75	13.92	-0.17	-1%	-2.00	-12.7%	-	-	-	-	-	-	-	10.21	8.87	13.47	-4.59	-34%	-1.34	-13.1%
PostBac Cr	13.44	11.86	13.42	-1.56	-12%	-1.58	-11.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.44	11.86	13.42	-1.56	-12%	-1.58	-11.8%
Masters	9.44	8.94	10.73	-1.79	-17%	-0.50	-5.3%	8.11	7.51	10.95	-3.44	-31%	-0.60	-7.4%	8.09	7.85	11.93	-4.07	-34%	-0.24	-3.0%	9.35	8.86	10.76	-1.90	-18%	-0.50	-5.3%
Doctoral	7.14	5.88	10.73	-4.86	-45%	-1.27	-17.8%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.17	5.84	10.73	-4.90	-46%	-1.34	-18.6%
Total	13.56	12.95	13.18	-0.23	-2%	-0.61	-4.5%	12.80	12.92	13.33	-0.41	-3%	0.12	0.9%	12.82	12.88	13.44	-0.55	-4%	0.06	0.5%	13.53	12.95	13.19	-0.24	-2%	-0.58	-4.3%
FTES College of Disc																												
A&L	4,105.88	3,777.03				-328.85	-8%	98.98	49.98				-49.00	-50%	13.47	7.20				-6.27	-47%	4,218.33	3,834.21				-384.12	-9%
BPA	2,297.87	2,102.08				-195.79	-9%	240.33	195.12				-45.21	-19%	12.00	6.95				-5.05	-42%	2,550.20	2,304.15				-246.05	-10%
Educ	940.32	905.85				-34.47	-4%	11.48	7.67				-3.81	-33%	1.00	0.00				-1.00	-100%	952.80	913.52				-39.28	-4%
NSci	5,242.57	4,800.12				-442.45	-8%	108.47	92.00				-16.47	-15%	6.33	8.00				1.67	26%	5,357.37	4,900.12				-457.25	-9%
SBS	5,087.70	5,001.95				-85.75	-2%	63.27	41.52				-21.75	-34%	20.82	8.83				-11.99	-58%	5,171.79	5,052.30				-119.49	-2%
UNV	101.20	78.57				-22.63	-22%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	101.47	78.57				-22.90	-23%
Total	17,775.54	16,665.60				-1,109.94	-6%	522.80	386.29				-136.51	-26%	53.62	30.98				-22.64	-42%	18,351.96	17,082.87				-1,269.09	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16665.60			5560.67	0.42	386.28			128.90	0.00	30.98			10.33	16.84	17082.86	0.00	0.00	5699.90
%Δ Actual/Proj 2020-21	-54.0%	-5.5%	-	-100.0%	-67.7%	-	-46.9%	-	-100.0%	-82.2%	-	-64.7%	-	-100.0%	-84.2%	-52.8%	-7.4%	-	-100.0%	-68.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/20/2019* to 09/02/2020 — 19 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,877	2,293	2,600	-307	-12%	-584	-20%	19	13	5	8	160%	-6	-32%	5	6	5	1	20%	1	20%	2,901	2,312	2,610	-298	-11%	-589	-20%
LD Transfer	9	12	0	12	-	3	33%	48	12	21	-9	-43%	-36	-75%	0	0	1	-1	-100%	0	-	57	24	22	2	9%	-33	-58%
UD Transfer	2,652	2,865	2,800	65	2%	213	8%	40	19	27	-8	-30%	-21	-53%	7	2	7	-5	-71%	-5	-71%	2,699	2,886	2,834	52	2%	187	7%
PostBac	7	12	3	9	300%	5	71%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	7	13	5	8	160%	6	86%
PostBac Cr	187	301	191	110	58%	114	61%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	187	301	191	110	58%	114	61%
Masters	619	699	652	47	7%	80	13%	28	23	19	4	21%	-5	-18%	2	4	1	3	300%	2	100%	649	726	672	54	8%	77	12%
Doctoral	9	19	17	2	12%	10	111%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	19	17	2	12%	10	111%
Total	6,360	6,201	6,263	-62	-1%	-159	-3%	135	68	74	-6	-8%	-67	-50%	14	12	14	-2	-14%	-2	-14%	6,509	6,281	6,351	-70	-1%	-228	-4%
Continue/Return																												
Freshmen	1,059	1,054	1,218	-164	-13%	-5	0%	14	13	15	-2	-11%	-1	-7%	0	1	1	0	29%	1	-	1,073	1,068	1,233	-165	-13%	-5	0%
Sophomores	2,577	2,545	2,496	49	2%	-32	-1%	27	22	45	-23	-51%	-5	-19%	2	3	2	1	93%	1	50%	2,606	2,570	2,543	27	1%	-36	-1%
Juniors	2,385	2,680	2,549	131	5%	295	12%	93	55	95	-40	-42%	-38	-41%	3	2	2	0	-14%	-1	-33%	2,481	2,737	2,646	91	3%	256	10%
Seniors	5,499	5,116	5,532	-416	-8%	-383	-7%	226	190	178	12	7%	-36	-16%	17	13	17	-4	-24%	-4	-24%	5,742	5,319	5,727	-408	-7%	-423	-7%
PostBac	16	31	12	19	168%	15	94%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	36	14	22	161%	17	89%
PostBac Cr	131	91	151	-60	-40%	-40	-31%	0	0	0	0	-		-	0	0	0	0	-	0	-	131	91	151	-60	-40%	-40	-31%
Masters	1,004	985	992	-7	-1%	-19	-2%	68	76	59	17	28%	8	12%	9	3	18	-15	-83%	-6	-67%	1,081	1,064	1,069	-5	0%	-17	-2%
Doctoral	52	29	53	-24	-45%	-23	-44%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	53	30	53	-23	-43%	-23	-43%
Return fr Absence	184	150	183	-33	-18%	-34	-18%	1	3	3	0	0%	2	200%	0	0	0	0	-	0	-	185	153	186	-33	-18%	-32	-17%
Transitory	80	128	262	-134	-51%	48	60%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	117	129	299	-170	-57%	12	10%
Total	12,987	12,809	13,447	-638	-5%	-178	-1%	454	365	418	-53	-13%	-89	-20%	47	23	56	-33	-59%	-24	-51%	13,488	13,197	13,921	-724	-5%	-291	-2%
Total Headcount	19,347	19,010	19,710	-700	-4%	-337	-2%	589	433	492	-59	-12%	-156	-26%	61	35	70	-35	-50%	-26	-43%	19,997	19,478	20,272	-794	-4%	-519	-3%
FTES All Students																												
FT Freshmen	2,791.47	2,158.20	2,325.36	-167.16	-7%	-633.27	-23%	17.20	11.27	4.86	6.41	132%	-5.93	-34%	4.47	6.13	4.42	1.71	39%	2	37%	2,813.14	2,175.60	2,334.64	-159.04	-7%	-637.54	-23%
Freshmen	986.59	942.87	1,088.91	-146.04	-13%	-43.72	-4%	14.20	12.50	15.34	-2.84	-19%	-1.70	-12%	0.00	1.07	0.78	0.29	38%	1	-	1,000.79	956.44	1,105.03	-148.59	-13%	-44.35	-4%
Sophomores	2,465.07	2,402.20	2,232.60	169.60	8%	-62.87	-3%	69.07	29.50	59.28	-29.78	-50%	-39.57	-57%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,536.34	2,434.10	2,294.32	139.78	6%	-102.24	-4%
Juniors	4,710.13	4,945.43	4,783.53	161.90	3%	235.30	5%	111.67	70.87	104.31	-33.44	-32%	-40.80	-37%	8.54	4.53	8.52	-3.99	-47%	-4	-47%	4,830.34	5,020.83	4,896.36	124.47	3%	190.49	4%
Seniors	4,989.54	4,468.67	4,947.92	-479.25	-10%	-520.87	-10%	215.67	189.66	173.29	16.37	9%	-26.01	-12%	15.67	12.07	17.09	-5.02	-29%	-4	-23%	5,220.88	4,670.40	5,138.30	-467.90	-9%	-550.48	-11%
PostBac	17.60	24.19	13.01	11.18	86%	6.59	37%	3.07	5.50	3.93	1.57	40%	2.43	79%	0.00	0.00	0.00	0.00	-	0	-	20.67	29.69	16.94	12.75	75%	9.02	44%
PostBac Cr	285.93	310.80	305.98	4.82	2%	24.87	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	285.93	310.80	305.98	4.82	2%	24.87	9%
Masters	1,279.08	1,254.34	1,469.97	-215.63	-15%	-24.74	-2%	66.67	61.42	71.49	-10.07	-14%	-5.25	-8%	7.42	4.58	18.75	-14.17	-76%	-3	-38%	1,353.17	1,320.34	1,560.21	-239.87	-15%	-32.83	-2%
Doctoral	36.50	23.50	62.35	-38.85	-62%	-13.00	-36%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	37.25	23.83	62.35	-38.52	-62%	-13.42	-36%
Return fr Absence	150.33	118.65	163.67	-45.02	-28%	-31.68	-21%	1.13	2.65	2.78	-0.13	-5%	1.52	135%	0.00	0.00	0.00	0.00	-	0	-	151.46	121.30	166.45	-45.15	-27%	-30.16	-20%
Transitory	35.13	37.15	234.32	-197.17	-84%	2.02	6%	16.20	0.00	20.21	-20.21	-100%	-16.20	-100%	15.07	0.20	14.14	-13.94	-99%	-15	-99%	66.40	37.35	268.67	-231.32	-86%	-29.05	-44%
Total FTES	17,747.37	16,686.00	17,627.63	-941.63	-5%	-1,061.37	-6%	515.63	383.70	455.50	-71.80	-16%	-131.93	-26%	53.37	30.98	66.13	-35.15	-53%	-22	-42%	18,316.37	17,100.68	18,149.25	-1,048.57	-6%	-1,215.69	-7%
Mean Unit Load																												
FT Freshmen	14.55	14.12	13.42	0.70	5%	-0.44	-3.0%	13.58	13.00	14.59	-1.59	-11%	-0.58	-4.2%	13.41	15.33	13.25	2.07	16%	1.92	14.3%	14.55	14.12	13.42	0.70	5%	-0.43	-3.0%
Freshmen	13.63	12.75	13.42	-0.67	-5%	-0.88	-6.5%	13.32	13.39	13.88	-0.49	-4%	0.07	0.6%	-	16.05	15.00	1.05	7%	-	-	13.62	12.76	13.42	-0.66	-5%	-0.87	-6.4%
Sophomores	14.32	14.07	13.42	0.66	5%	-0.25	-1.7%	13.84	13.41	13.94	-0.53	-4%	-0.43	-3.1%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.31	14.06	13.43	0.63	5%	-0.25	-1.8%
Juniors	13.97	13.34	13.42	-0.08	-1%	-0.64	-4.5%	13.90	15.44	13.99	1.45	10%	1.55	11.1%	13.63	16.99	13.48	3.51	26%	3.35	24.6%	13.97	13.37	13.43	-0.06	0%	-0.60	-4.3%
Seniors	13.59	13.06	13.42	-0.35	-3%	-0.53	-3.9%	13.49	14.58	13.84	0.74	5%	1.09	8.1%	13.57	13.93	14.67	-0.74	-5%	0.36	2.6%	13.59	13.12	13.43	-0.31	-2%	-0.47	-3.4%
PostBac	10.00	8.25	13.42	-5.17	-39%	-1.75	-17.5%	15.35	13.75	13.92	-0.17	-1%	-1.60	-10.4%	-	-	-	-	-	-	-	10.36	8.74	13.47	-4.73	-35%	-1.62	-15.6%
PostBac Cr	13.47	11.88	13.42	-1.53	-11%	-1.58	-11.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.47	11.88	13.42	-1.53	-11%	-1.58	-11.8%
Masters	9.43	8.93	10.73	-1.80	-17%	-0.50	-5.3%	8.33	7.44	10.95	-3.51	-32%	-0.89	-10.7%	8.09	7.85	11.93	-4.07	-34%	-0.24	-3.0%	9.37	8.84	10.76	-1.91	-18%	-0.52	-5.6%
Doctoral	7.18	5.88	10.73	-4.86	-45%	-1.31	-18.2%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.21	5.84	10.73	-4.90	-46%	-1.37	-19.1%
Total	13.55	12.96	13.18	-0.22	-2%	-0.59	-4.4%	12.79	12.86	13.33	-0.47	-4%	0.07	0.6%	12.76	12.88	13.44	-0.55	-4%	0.13	1.0%	13.53	12.96	13.19	-0.22	-2%	-0.57	-4.2%
FTES College of Disc																												
A&L	4,107.27	3,784.92				-322.35	-8%	97.85	49.78				-48.07	-49%	13.47	7.20				-6.27	-47%	4,218.59	3,841.90				-376.69	-9%
BPA	2,296.53	2,104.40				-192.13	-8%	237.40	194.32				-43.08	-18%	12.00	6.95				-5.05	-42%	2,545.93	2,305.67				-240.26	-9%
Educ	938.28	907.05				-31.23	-3%	11.22	7.67				-3.55	-32%	1.00	0.00				-1.00	-100%	950.50	914.72				-35.78	-4%
NSci	5,227.00	4,804.68				-422.32	-8%	106.42	90.82				-15.60	-15%	6.33	8.00				1.67	26%	5,339.75	4,903.50				-436.25	-8%
SBS	5,077.37	5,006.38				-70.99	-1%	62.47	41.12				-21.35	-34%	20.55	8.83				-11.72	-57%	5,160.39	5,056.33				-104.06	-2%
UNV	100.93	78.57				-22.36	-22%	.27	.00				-0.27	-100%	0.00	0.00				0.00	-	101.20	78.57				-22.63	-22%
Total	17,747.38	16,686.00				-1,061.38	-6%	515.63	383.71				-131.92	-26%	53.35	30.98				-22.37	-42%	18,316.36	17,100.69				-1,215.67	-7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16686.00			5567.47	0.42	383.70			128.04	0.00	30.98			10.33	16.84	17100.68	0.00	0.00	5705.84
%Δ Actual/Proj 2020-21	-54.0%	-5.3%	-	-100.0%	-67.7%	-	-47.3%	-	-100.0%	-82.3%	-	-64.7%	-	-100.0%	-84.2%	-52.8%	-7.3%	-	-100.0%	-68.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/19/2019* to 09/01/2020 — 20 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,877	2,293	2,600	-307	-12%	-584	-20%	16	12	5	7	140%	-4	-25%	5	6	5	1	20%	1	20%	2,898	2,311	2,610	-299	-11%	-587	-20%
LD Transfer	10	12	0	12	-	2	20%	48	11	21	-10	-48%	-37	-77%	0	0	1	-1	-100%	0	-	58	23	22	1	5%	-35	-60%
UD Transfer	2,649	2,868	2,800	68	2%	219	8%	39	18	27	-9	-33%	-21	-54%	7	2	7	-5	-71%	-5	-71%	2,695	2,888	2,834	54	2%	193	7%
PostBac	7	12	3	9	300%	5	71%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	7	13	5	8	160%	6	86%
PostBac Cr	186	311	191	120	63%	125	67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	186	311	191	120	63%	125	67%
Masters	617	690	652	38	6%	73	12%	25	23	19	4	21%	-2	-8%	2	4	1	3	300%	2	100%	644	717	672	45	7%	73	11%
Doctoral	9	19	17	2	12%	10	111%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	19	17	2	12%	10	111%
Total	6,355	6,205	6,263	-58	-1%	-150	-2%	128	65	74	-9	-12%	-63	-49%	14	12	14	-2	-14%	-2	-14%	6,497	6,282	6,351	-69	-1%	-215	-3%
Continue/Return																												
Freshmen	1,057	1,054	1,218	-164	-13%	-3	0%	14	13	15	-2	-11%	-1	-7%	0	1	1	0	29%	1	-	1,071	1,068	1,233	-165	-13%	-3	0%
Sophomores	2,573	2,546	2,496	50	2%	-27	-1%	27	22	45	-23	-51%	-5	-19%	2	3	2	1	93%	1	50%	2,602	2,571	2,543	28	1%	-31	-1%
Juniors	2,380	2,682	2,549	133	5%	302	13%	93	55	95	-40	-42%	-38	-41%	3	2	2	0	-14%	-1	-33%	2,476	2,739	2,646	93	4%	263	11%
Seniors	5,486	5,110	5,532	-422	-8%	-376	-7%	220	190	178	12	7%	-30	-14%	17	13	17	-4	-24%	-4	-24%	5,723	5,313	5,727	-414	-7%	-410	-7%
PostBac	16	31	12	19	168%	15	94%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	36	14	22	161%	17	89%
PostBac Cr	131	92	151	-59	-39%	-39	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	131	92	151	-59	-39%	-39	-30%
Masters	1,000	987	992	-5	0%	-13	-1%	67	76	59	17	28%	9	13%	9	3	18	-15	-83%	-6	-67%	1,076	1,066	1,069	-3	0%	-10	-1%
Doctoral	52	29	53	-24	-45%	-23	-44%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	53	30	53	-23	-43%	-23	-43%
Return fr Absence	185	150	183	-33	-18%	-35	-19%	1	3	3	0	0%	2	200%	0	0	0	0	-	0	-	186	153	186	-33	-18%	-33	-18%
Transitory	80	129	262	-133	-51%	49	61%	21	0	21	-21	-100%	-21	-100%	16	1	16	-15	-94%	-15	-94%	117	130	299	-169	-57%	13	11%
Total	12,960	12,810	13,447	-637	-5%	-150	-1%	447	365	418	-53	-13%	-82	-18%	47	23	56	-33	-59%	-24	-51%	13,454	13,198	13,921	-723	-5%	-256	-2%
Total Headcount	19,315	19,015	19,710	-695	-4%	-300	-2%	575	430	492	-62	-13%	-145	-25%	61	35	70	-35	-50%	-26	-43%	19,951	19,480	20,272	-792	-4%	-471	-2%
FTES All Students																												
FT Freshmen	2,789.47	2,159.80	2,325.36	-165.56	-7%	-629.67	-23%	14.07	10.87	4.86	6.01	123%	-3.20	-23%	4.33	6.13	4.42	1.71	39%	2	42%	2,807.87	2,176.80	2,334.64	-157.84	-7%	-631.07	-22%
Freshmen	987.59	943.67	1,088.91	-145.24	-13%	-43.92	-4%	13.93	12.50	15.34	-2.84	-19%	-1.43	-10%	0.00	1.07	0.78	0.29	38%	1	-	1,001.52	957.24	1,105.03	-147.79	-13%	-44.28	-4%
Sophomores	2,461.20	2,404.47	2,232.60	171.87	8%	-56.73	-2%	69.00	28.90	59.28	-30.38	-51%	-40.10	-58%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,532.40	2,435.77	2,294.32	141.45	6%	-96.63	-4%
Juniors	4,701.46	4,950.43	4,783.53	166.90	3%	248.97	5%	110.01	70.27	104.31	-34.04	-33%	-39.74	-36%	8.54	4.53	8.52	-3.99	-47%	-4	-47%	4,820.01	5,025.23	4,896.36	128.87	3%	205.22	4%
Seniors	4,983.67	4,469.03	4,947.92	-478.89	-10%	-514.64	-10%	212.20	189.40	173.29	16.11	9%	-22.80	-11%	15.67	12.07	17.09	-5.02	-29%	-4	-23%	5,211.54	4,670.50	5,138.30	-467.80	-9%	-541.04	-10%
PostBac	17.87	23.99	13.01	10.98	84%	6.12	34%	3.07	5.43	3.93	1.50	38%	2.36	77%	0.00	0.00	0.00	0.00	-	0	-	20.94	29.42	16.94	12.48	74%	8.48	40%
PostBac Cr	284.46	318.40	305.98	12.42	4%	33.94	12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	284.46	318.40	305.98	12.42	4%	33.94	12%
Masters	1,265.99	1,247.00	1,469.97	-222.97	-15%	-18.99	-2%	64.33	61.09	71.49	-10.40	-15%	-3.24	-5%	7.42	4.58	18.75	-14.17	-76%	-3	-38%	1,337.74	1,312.67	1,560.21	-247.54	-16%	-25.07	-2%
Doctoral	36.50	23.25	62.35	-39.10	-63%	-13.25	-36%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	37.25	23.58	62.35	-38.77	-62%	-13.67	-37%
Return fr Absence	150.73	118.38	163.67	-45.29	-28%	-32.35	-21%	1.13	2.65	2.78	-0.13	-5%	1.52	135%	0.00	0.00	0.00	0.00	-	0	-	151.86	121.03	166.45	-45.42	-27%	-30.83	-20%
Transitory	35.13	37.35	234.32	-196.97	-84%	2.22	6%	16.00	0.00	20.21	-20.21	-100%	-16.00	-100%	15.33	0.20	14.14	-13.94	-99%	-15	-99%	66.46	37.55	268.67	-231.12	-86%	-28.91	-43%
Total FTES	17,714.07	16,695.77	17,627.63	-931.86	-5%	-1,018.30	-6%	504.49	381.44	455.50	-74.06	-16%	-123.05	-24%	53.49	30.98	66.13	-35.15	-53%	-23	-42%	18,272.05	17,108.19	18,149.25	-1,041.06	-6%	-1,163.86	-6%
Mean Unit Load																												
FT Freshmen	14.54	14.13	13.42	0.71	5%	-0.41	-2.9%	13.19	13.59	14.59	-1.00	-7%	0.40	3.0%	12.99	15.33	13.25	2.07	16%	2.34	18.0%	14.53	14.13	13.42	0.71	5%	-0.40	-2.8%
Freshmen	13.65	12.76	13.42	-0.66	-5%	-0.90	-6.6%	13.11	13.39	13.88	-0.49	-4%	0.29	2.2%	-	16.05	15.00	1.05	7%	-	-	13.65	12.77	13.42	-0.66	-5%	-0.88	-6.4%
Sophomores	14.32	14.08	13.42	0.66	5%	-0.24	-1.7%	13.78	13.55	13.94	-0.39	-3%	-0.24	-1.7%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.30	14.07	13.43	0.64	5%	-0.24	-1.7%
Juniors	13.97	13.34	13.42	-0.08	-1%	-0.63	-4.5%	13.82	15.54	13.99	1.55	11%	1.72	12.4%	13.63	16.99	13.48	3.51	26%	3.35	24.6%	13.96	13.37	13.43	-0.06	0%	-0.60	-4.3%
Seniors	13.61	13.08	13.42	-0.34	-3%	-0.53	-3.9%	13.62	14.56	13.84	0.72	5%	0.94	6.9%	13.76	13.93	14.67	-0.74	-5%	0.16	1.2%	13.61	13.13	13.43	-0.30	-2%	-0.47	-3.5%
PostBac	10.10	8.20	13.42	-5.22	-39%	-1.90	-18.8%	15.35	13.58	13.92	-0.35	-2%	-1.78	-11.6%	-	-	-	-	-	-	-	10.44	8.68	13.47	-4.79	-36%	-1.76	-16.9%
PostBac Cr	13.44	11.84	13.42	-1.57	-12%	-1.60	-11.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.44	11.84	13.42	-1.57	-12%	-1.60	-11.9%
Masters	9.37	8.92	10.73	-1.82	-17%	-0.46	-4.9%	8.39	7.40	10.95	-3.55	-32%	-0.99	-11.8%	8.09	7.85	11.93	-4.07	-34%	-0.24	-3.0%	9.31	8.83	10.76	-1.93	-18%	-0.48	-5.2%
Doctoral	7.18	5.81	10.73	-4.92	-46%	-1.37	-19.0%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.21	5.77	10.73	-4.96	-46%	-1.43	-19.9%
Total	13.55	12.97	13.18	-0.21	-2%	-0.58	-4.3%	12.82	12.87	13.33	-0.46	-3%	0.05	0.4%	12.79	12.88	13.44	-0.55	-4%	0.10	0.8%	13.53	12.97	13.19	-0.22	-2%	-0.56	-4.2%
FTES College of Disc																												
A&L	4,106.90	3,785.73				-321.17	-8%	95.85	49.03				-46.82	-49%	13.47	7.20				-6.27	-47%	4,216.22	3,841.96				-374.26	-9%
BPA	2,296.13	2,108.98				-187.15	-8%	233.93	194.05				-39.88	-17%	12.00	6.95				-5.05	-42%	2,542.06	2,309.98				-232.08	-9%
Educ	932.25	906.32				-25.93	-3%	10.55	7.67				-2.88	-27%	1.00	0.00				-1.00	-100%	943.80	913.99				-29.81	-3%
NSci	5,209.18	4,807.47				-401.71	-8%	102.08	89.77				-12.31	-12%	6.20	8.00				1.80	29%	5,317.46	4,905.24				-412.22	-8%
SBS	5,068.70	5,008.65				-60.05	-1%	61.93	40.92				-21.01	-34%	20.82	8.83				-11.99	-58%	5,151.45	5,058.40				-93.05	-2%
UNV	100.93	78.63				-22.30	-22%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	101.06	78.63				-22.43	-22%
Total	17,714.09	16,695.78				-1,018.31	-6%	504.47	381.44				-123.03	-24%	53.49	30.98				-22.51	-42%	18,272.05	17,108.20				-1,163.85	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16695.77			5570.73	0.42	381.44			127.29	0.00	30.98			10.33	16.84	17108.19	0.00	0.00	5708.34
%Δ Actual/Proj 2020-21	-54.0%	-5.3%	-	-100.0%	-67.7%	-	-47.6%	-	-100.0%	-82.4%	-	-64.7%	-	-100.0%	-84.2%	-52.8%	-7.2%	-	-100.0%	-68.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/18/2019* to 08/31/2020 — 21 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,875	2,298	2,600	-302	-12%	-577	-20%	11	12	5	7	140%	1	9%	5	6	5	1	20%	1	20%	2,891	2,316	2,610	-294	-11%	-575	-20%
LD Transfer	10	12	0	12	-	2	20%	45	11	21	-10	-48%	-34	-76%	0	0	1	-1	-100%	0	-	55	23	22	1	5%	-32	-58%
UD Transfer	2,652	2,870	2,800	70	3%	218	8%	37	18	27	-9	-33%	-19	-51%	7	2	7	-5	-71%	-5	-71%	2,696	2,890	2,834	56	2%	194	7%
PostBac	7	17	3	14	467%	10	143%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	7	18	5	13	260%	11	157%
PostBac Cr	186	305	191	114	60%	119	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	186	305	191	114	60%	119	64%
Masters	613	693	652	41	6%	80	13%	24	23	19	4	21%	-1	-4%	2	4	1	3	300%	2	100%	639	720	672	48	7%	81	13%
Doctoral	9	18	17	1	6%	9	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	18	17	1	6%	9	100%
Total	6,352	6,213	6,263	-50	-1%	-139	-2%	117	65	74	-9	-12%	-52	-44%	14	12	14	-2	-14%	-2	-14%	6,483	6,290	6,351	-61	-1%	-193	-3%
Continue/Return																												
Freshmen	1,054	1,056	1,218	-162	-13%	2	0%	14	13	15	-2	-11%	-1	-7%	0	1	1	0	29%	1	-	1,068	1,070	1,233	-163	-13%	2	0%
Sophomores	2,565	2,549	2,496	53	2%	-16	-1%	27	22	45	-23	-51%	-5	-19%	2	3	2	1	93%	1	50%	2,594	2,574	2,543	31	1%	-20	-1%
Juniors	2,371	2,682	2,549	133	5%	311	13%	92	55	95	-40	-42%	-37	-40%	3	2	2	0	-14%	-1	-33%	2,466	2,739	2,646	93	4%	273	11%
Seniors	5,470	5,110	5,532	-422	-8%	-360	-7%	219	190	178	12	7%	-29	-13%	18	13	17	-4	-24%	-5	-28%	5,707	5,313	5,727	-414	-7%	-394	-7%
PostBac	16	31	12	19	168%	15	94%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	36	14	22	161%	17	89%
PostBac Cr	131	92	151	-59	-39%	-39	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	131	92	151	-59	-39%	-39	-30%
Masters	993	988	992	-4	0%	-5	-1%	66	76	59	17	28%	10	15%	9	3	18	-15	-83%	-6	-67%	1,068	1,067	1,069	-2	0%	-1	0%
Doctoral	51	29	53	-24	-45%	-22	-43%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	52	30	53	-23	-43%	-22	-42%
Return fr Absence	185	150	183	-33	-18%	-35	-19%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	187	153	186	-33	-18%	-34	-18%
Transitory	80	128	262	-134	-51%	48	60%	19	0	21	-21	-100%	-19	-100%	16	1	16	-15	-94%	-15	-94%	115	129	299	-170	-57%	14	12%
Total	12,916	12,815	13,447	-632	-5%	-101	-1%	443	365	418	-53	-13%	-78	-18%	48	23	56	-33	-59%	-25	-52%	13,407	13,203	13,921	-718	-5%	-204	-2%
Total Headcount	19,268	19,028	19,710	-682	-3%	-240	-1%	560	430	492	-62	-13%	-130	-23%	62	35	70	-35	-50%	-27	-44%	19,890	19,493	20,272	-779	-4%	-397	-2%
FTES All Students																												
FT Freshmen	2,781.73	2,166.13	2,325.36	-159.23	-7%	-615.60	-22%	9.87	11.27	4.86	6.41	132%	1.40	14%	4.33	6.13	4.42	1.71	39%	2	42%	2,795.93	2,183.53	2,334.64	-151.11	-6%	-612.40	-22%
Freshmen	982.13	949.73	1,088.91	-139.18	-13%	-32.40	-3%	13.26	12.90	15.34	-2.44	-16%	-0.36	-3%	0.00	1.07	0.78	0.29	38%	1	-	995.39	963.70	1,105.03	-141.33	-13%	-31.69	-3%
Sophomores	2,452.33	2,413.47	2,232.60	180.87	8%	-38.86	-2%	68.40	29.50	59.28	-29.78	-50%	-38.90	-57%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,522.93	2,445.37	2,294.32	151.05	7%	-77.56	-3%
Juniors	4,689.34	4,959.57	4,783.53	176.04	4%	270.23	6%	106.53	69.27	104.31	-35.04	-34%	-37.26	-35%	8.00	4.53	8.52	-3.99	-47%	-3	-43%	4,803.87	5,033.37	4,896.36	137.01	3%	229.50	5%
Seniors	4,972.40	4,478.37	4,947.92	-469.55	-9%	-494.03	-10%	210.93	188.66	173.29	15.37	9%	-22.27	-11%	16.60	12.07	17.09	-5.02	-29%	-5	-27%	5,199.93	4,679.10	5,138.30	-459.20	-9%	-520.83	-10%
PostBac	17.34	28.66	13.01	15.65	120%	11.32	65%	2.80	5.43	3.93	1.50	38%	2.63	94%	0.00	0.00	0.00	0.00	-	0	-	20.14	34.09	16.94	17.15	101%	13.95	69%
PostBac Cr	284.33	313.80	305.98	7.82	3%	29.47	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	284.33	313.80	305.98	7.82	3%	29.47	10%
Masters	1,258.66	1,251.59	1,469.97	-218.38	-15%	-7.07	-1%	63.33	60.59	71.49	-10.90	-15%	-2.74	-4%	7.42	4.58	18.75	-14.17	-76%	-3	-38%	1,329.41	1,316.76	1,560.21	-243.45	-16%	-12.65	-1%
Doctoral	36.17	22.67	62.35	-39.68	-64%	-13.50	-37%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	36.92	23.00	62.35	-39.35	-63%	-13.92	-38%
Return fr Absence	151.20	118.18	163.67	-45.49	-28%	-33.02	-22%	2.20	2.65	2.78	-0.13	-5%	0.45	20%	0.00	0.00	0.00	0.00	-	0	-	153.40	120.83	166.45	-45.62	-27%	-32.57	-21%
Transitory	34.47	36.95	234.32	-197.37	-84%	2.48	7%	15.93	0.00	20.21	-20.21	-100%	-15.93	-100%	15.33	0.20	14.14	-13.94	-99%	-15	-99%	65.73	37.15	268.67	-231.52	-86%	-28.58	-43%
Total FTES	17,660.10	16,739.12	17,627.63	-888.51	-5%	-920.98	-5%	494.00	380.60	455.50	-74.90	-16%	-113.40	-23%	53.88	30.98	66.13	-35.15	-53%	-23	-43%	18,207.98	17,150.70	18,149.25	-998.55	-6%	-1,057.28	-6%
Mean Unit Load																												
FT Freshmen	14.51	14.14	13.42	0.72	5%	-0.37	-2.6%	13.46	14.09	14.59	-0.50	-3%	0.63	4.7%	12.99	15.33	13.25	2.07	16%	2.34	18.0%	14.51	14.14	13.42	0.72	5%	-0.36	-2.5%
Freshmen	13.62	12.82	13.42	-0.60	-4%	-0.80	-5.9%	13.28	13.82	13.88	-0.06	0%	0.55	4.1%	-	16.05	15.00	1.05	7%	-	-	13.61	12.83	13.42	-0.59	-4%	-0.78	-5.7%
Sophomores	14.31	14.12	13.42	0.70	5%	-0.19	-1.4%	14.16	13.83	13.94	-0.11	-1%	-0.33	-2.4%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.31	14.11	13.43	0.67	5%	-0.20	-1.4%
Juniors	13.95	13.36	13.42	-0.06	0%	-0.59	-4.2%	13.85	15.32	13.99	1.33	9%	1.47	10.6%	13.21	16.99	13.48	3.51	26%	3.78	28.6%	13.94	13.38	13.43	-0.04	0%	-0.56	-4.0%
Seniors	13.62	13.10	13.42	-0.31	-2%	-0.51	-3.8%	13.60	14.50	13.84	0.66	5%	0.90	6.6%	13.77	13.93	14.67	-0.74	-5%	0.15	1.1%	13.62	13.16	13.43	-0.28	-2%	-0.46	-3.4%
PostBac	9.76	8.64	13.42	-4.78	-36%	-1.12	-11.5%	14.00	13.58	13.92	-0.35	-2%	-0.43	-3.0%	-	-	-	-	-	-	-	10.05	9.05	13.47	-4.42	-33%	-1.00	-9.9%
PostBac Cr	13.43	11.85	13.42	-1.57	-12%	-1.59	-11.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.43	11.85	13.42	-1.57	-12%	-1.59	-11.8%
Masters	9.38	8.93	10.73	-1.80	-17%	-0.45	-4.8%	8.44	7.34	10.95	-3.61	-33%	-1.10	-13.1%	8.09	7.85	11.93	-4.07	-34%	-0.24	-3.0%	9.32	8.84	10.76	-1.92	-18%	-0.49	-5.2%
Doctoral	7.23	5.79	10.73	-4.94	-46%	-1.45	-20.0%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.26	5.75	10.73	-4.98	-46%	-1.51	-20.8%
Total	13.55	12.99	13.18	-0.19	-1%	-0.55	-4.1%	12.89	12.85	13.33	-0.48	-4%	-0.04	-0.3%	12.68	12.88	13.44	-0.55	-4%	0.21	1.6%	13.52	12.99	13.19	-0.19	-1%	-0.53	-3.9%
FTES College of Disc																												
A&L	4,088.53	3,801.78				-286.75	-7%	93.52	49.43				-44.09	-47%	13.47	7.20				-6.27	-47%	4,195.52	3,858.41				-337.11	-8%
BPA	2,287.40	2,115.52				-171.88	-8%	231.67	192.75				-38.92	-17%	12.00	6.95				-5.05	-42%	2,531.07	2,315.22				-215.85	-9%
Educ	929.75	907.05				-22.70	-2%	10.82	7.67				-3.15	-29%	1.00	0.00				-1.00	-100%	941.57	914.72				-26.85	-3%
NSci	5,190.23	4,818.43				-371.80	-7%	97.55	90.03				-7.52	-8%	6.87	8.00				1.13	16%	5,294.65	4,916.46				-378.19	-7%
SBS	5,062.78	5,017.50				-45.28	-1%	60.33	40.72				-19.61	-33%	20.55	8.83				-11.72	-57%	5,143.66	5,067.05				-76.61	-1%
UNV	101.40	78.83				-22.57	-22%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	101.53	78.83				-22.70	-22%
Total	17,660.09	16,739.11				-920.98	-5%	494.02	380.60				-113.42	-23%	53.89	30.98				-22.91	-43%	18,208.00	17,150.69				-1,057.31	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16739.12			5585.18	0.42	380.60			127.01	0.00	30.98			10.33	16.84	17150.70	0.00	0.00	5722.51
%Δ Actual/Proj 2020-21	-54.0%	-5.0%	-	-100.0%	-67.6%	-	-47.7%	-	-100.0%	-82.4%	-	-64.7%	-	-100.0%	-84.2%	-52.8%	-7.0%	-	-100.0%	-68.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/15/2019* to 08/28/2020 — 24 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,903	2,301	2,600	-299	-12%	-602	-21%	12	12	5	7	140%	0	0%	5	6	5	1	20%	1	20%	2,920	2,319	2,610	-291	-11%	-601	-21%
LD Transfer	11	12	0	12	-	1	9%	46	11	21	-10	-48%	-35	-76%	0	0	1	-1	-100%	0	-	57	23	22	1	5%	-34	-60%
UD Transfer	2,667	2,871	2,800	71	3%	204	8%	36	18	27	-9	-33%	-18	-50%	7	1	7	-6	-86%	-6	-86%	2,710	2,890	2,834	56	2%	180	7%
PostBac	6	15	3	12	400%	9	150%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	6	16	5	11	220%	10	167%
PostBac Cr	190	311	191	120	63%	121	64%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	190	311	191	120	63%	121	64%
Masters	614	692	652	40	6%	78	13%	34	23	19	4	21%	-11	-32%	2	4	1	3	300%	2	100%	650	719	672	47	7%	69	11%
Doctoral	9	18	17	1	6%	9	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	18	17	1	6%	9	100%
Total	6,400	6,220	6,263	-43	-1%	-180	-3%	128	65	74	-9	-12%	-63	-49%	14	11	14	-3	-21%	-3	-21%	6,542	6,296	6,351	-55	-1%	-246	-4%
Continue/Return																												
Freshmen	1,073	1,060	1,218	-158	-13%	-13	-1%	14	13	15	-2	-11%	-1	-7%	0	1	1	0	29%	1	-	1,087	1,074	1,233	-159	-13%	-13	-1%
Sophomores	2,587	2,547	2,496	51	2%	-40	-2%	28	22	45	-23	-51%	-6	-21%	2	3	2	1	93%	1	50%	2,617	2,572	2,543	29	1%	-45	-2%
Juniors	2,402	2,681	2,549	132	5%	279	12%	95	56	95	-39	-41%	-39	-41%	3	2	2	0	-14%	-1	-33%	2,500	2,739	2,646	93	4%	239	10%
Seniors	5,541	5,109	5,532	-423	-8%	-432	-8%	222	188	178	10	6%	-34	-15%	19	13	17	-4	-24%	-6	-32%	5,782	5,310	5,727	-417	-7%	-472	-8%
PostBac	16	31	12	19	168%	15	94%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	36	14	22	161%	17	89%
PostBac Cr	133	92	151	-59	-39%	-41	-31%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	92	151	-59	-39%	-41	-31%
Masters	1,002	988	992	-4	0%	-14	-1%	70	76	59	17	28%	6	9%	9	3	18	-15	-83%	-6	-67%	1,081	1,067	1,069	-2	0%	-14	-1%
Doctoral	55	29	53	-24	-45%	-26	-47%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	56	30	53	-23	-43%	-26	-46%
Return fr Absence	189	149	183	-34	-19%	-40	-21%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	191	152	186	-34	-18%	-39	-20%
Transitory	52	107	262	-155	-59%	55	106%	19	0	21	-21	-100%	-19	-100%	19	1	16	-15	-94%	-18	-95%	90	108	299	-191	-64%	18	20%
Total	13,050	12,793	13,447	-654	-5%	-257	-2%	454	364	418	-54	-13%	-90	-20%	52	23	56	-33	-59%	-29	-56%	13,556	13,180	13,921	-741	-5%	-376	-3%
Total Headcount	19,450	19,013	19,710	-697	-4%	-437	-2%	582	429	492	-63	-13%	-153	-26%	66	34	70	-36	-51%	-32	-48%	20,098	19,476	20,272	-796	-4%	-622	-3%
FTES All Students																												
FT Freshmen	2,806.80	2,170.40	2,325.36	-154.96	-7%	-636.40	-23%	10.73	11.27	4.86	6.41	132%	0.54	5%	4.33	6.13	4.42	1.71	39%	2	42%	2,821.86	2,187.80	2,334.64	-146.84	-6%	-634.06	-22%
Freshmen	996.33	955.20	1,088.91	-133.71	-12%	-41.13	-4%	14.40	12.70	15.34	-2.64	-17%	-1.70	-12%	0.00	1.07	0.78	0.29	38%	1	-	1,010.73	968.97	1,105.03	-136.06	-12%	-41.76	-4%
Sophomores	2,466.73	2,416.14	2,232.60	183.54	8%	-50.59	-2%	68.00	29.63	59.28	-29.65	-50%	-38.37	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,536.93	2,448.17	2,294.32	153.85	7%	-88.76	-3%
Juniors	4,705.20	4,971.43	4,783.53	187.90	4%	266.23	6%	108.07	70.27	104.31	-34.04	-33%	-37.80	-35%	8.00	3.33	8.52	-5.19	-61%	-5	-58%	4,821.27	5,045.03	4,896.36	148.67	3%	223.76	5%
Seniors	5,008.06	4,492.00	4,947.92	-455.92	-9%	-516.06	-10%	212.67	186.00	173.29	12.71	7%	-26.67	-13%	17.53	12.07	17.09	-5.02	-29%	-5	-31%	5,238.26	4,690.07	5,138.30	-448.23	-9%	-548.19	-10%
PostBac	16.80	26.99	13.01	13.98	107%	10.19	61%	2.80	5.43	3.93	1.50	38%	2.63	94%	0.00	0.00	0.00	0.00	-	0	-	19.60	32.42	16.94	15.48	91%	12.82	65%
PostBac Cr	288.13	318.20	305.98	12.22	4%	30.07	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	288.13	318.20	305.98	12.22	4%	30.07	10%
Masters	1,261.51	1,254.34	1,469.97	-215.63	-15%	-7.17	-1%	74.75	60.34	71.49	-11.15	-16%	-14.41	-19%	7.42	4.58	18.75	-14.17	-76%	-3	-38%	1,343.68	1,319.26	1,560.21	-240.95	-15%	-24.42	-2%
Doctoral	37.50	22.67	62.35	-39.68	-64%	-14.83	-40%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	38.25	23.00	62.35	-39.35	-63%	-15.25	-40%
Return fr Absence	151.67	118.38	163.67	-45.29	-28%	-33.29	-22%	2.20	2.65	2.78	-0.13	-5%	0.45	20%	0.00	0.00	0.00	0.00	-	0	-	153.87	121.03	166.45	-45.42	-27%	-32.84	-21%
Transitory	23.33	31.35	234.32	-202.97	-87%	8.02	34%	17.80	0.00	20.21	-20.21	-100%	-17.80	-100%	16.93	0.20	14.14	-13.94	-99%	-17	-99%	58.06	31.55	268.67	-237.12	-88%	-26.51	-46%
Total FTES	17,762.06	16,777.10	17,627.63	-850.53	-5%	-984.96	-6%	512.17	378.62	455.50	-76.88	-17%	-133.55	-26%	56.41	29.78	66.13	-36.35	-55%	-27	-47%	18,330.64	17,185.50	18,149.25	-963.75	-5%	-1,145.14	-6%
Mean Unit Load																												
FT Freshmen	14.50	14.15	13.42	0.73	5%	-0.35	-2.4%	13.41	14.09	14.59	-0.50	-3%	0.67	5.0%	12.99	15.33	13.25	2.07	16%	2.34	18.0%	14.50	14.15	13.42	0.73	5%	-0.34	-2.4%
Freshmen	13.76	13.01	13.42	-0.40	-3%	-0.75	-5.5%	12.85	13.61	13.88	-0.27	-2%	0.76	5.9%	-	16.05	15.00	1.05	7%	-	-	13.75	13.02	13.42	-0.40	-3%	-0.73	-5.3%
Sophomores	14.27	14.14	13.42	0.73	5%	-0.13	-0.9%	14.42	13.89	13.94	-0.05	0%	-0.53	-3.7%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.28	14.13	13.43	0.70	5%	-0.15	-1.0%
Juniors	13.86	13.39	13.42	-0.02	0%	-0.47	-3.4%	13.81	15.32	13.99	1.32	9%	1.50	10.9%	12.50	16.65	13.48	3.17	24%	4.15	33.2%	13.85	13.42	13.43	-0.01	0%	-0.44	-3.1%
Seniors	13.54	13.15	13.42	-0.27	-2%	-0.39	-2.9%	13.54	14.45	13.84	0.61	4%	0.91	6.7%	13.78	13.93	14.67	-0.74	-5%	0.15	1.1%	13.54	13.20	13.43	-0.24	-2%	-0.34	-2.5%
PostBac	9.90	8.51	13.42	-4.90	-37%	-1.39	-14.0%	14.00	13.58	13.92	-0.35	-2%	-0.43	-3.0%	-	-	-	-	-	-	-	10.18	8.95	13.47	-4.52	-34%	-1.23	-12.1%
PostBac Cr	13.36	11.83	13.42	-1.58	-12%	-1.53	-11.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.36	11.83	13.42	-1.58	-12%	-1.53	-11.4%
Masters	9.35	8.95	10.73	-1.78	-17%	-0.39	-4.2%	8.63	7.31	10.95	-3.64	-33%	-1.31	-15.2%	8.09	7.85	11.93	-4.07	-34%	-0.24	-3.0%	9.30	8.86	10.76	-1.90	-18%	-0.44	-4.7%
Doctoral	7.03	5.79	10.73	-4.94	-46%	-1.24	-17.7%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.06	5.75	10.73	-4.98	-46%	-1.31	-18.6%
Total	13.50	13.03	13.18	-0.15	-1%	-0.46	-3.4%	12.81	12.81	13.33	-0.52	-4%	0.00	0.0%	12.48	12.73	13.44	-0.71	-5%	0.25	2.0%	13.47	13.03	13.19	-0.16	-1%	-0.45	-3.3%
FTES College of Disc																												
A&L	4,117.93	3,814.82				-303.11	-7%	92.72	49.03				-43.69	-47%	14.27	7.00				-7.27	-51%	4,224.92	3,870.85				-354.07	-8%
BPA	2,300.67	2,125.20				-175.47	-8%	242.80	191.43				-51.37	-21%	12.53	6.95				-5.58	-45%	2,556.00	2,323.58				-232.42	-9%
Educ	938.27	911.37				-26.90	-3%	12.48	7.67				-4.81	-39%	1.00	0.00				-1.00	-100%	951.75	919.04				-32.71	-3%
NSci	5,204.68	4,817.22				-387.46	-7%	103.17	90.17				-13.00	-13%	7.27	7.20				-0.07	-1%	5,315.12	4,914.59				-400.53	-8%
SBS	5,098.32	5,030.27				-68.05	-1%	60.87	40.32				-20.55	-34%	21.35	8.63				-12.72	-60%	5,180.54	5,079.22				-101.32	-2%
UNV	102.20	78.23				-23.97	-23%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.33	78.23				-24.10	-24%
Total	17,762.07	16,777.11				-984.96	-6%	512.17	378.62				-133.55	-26%	56.42	29.78				-26.64	-47%	18,330.66	17,185.51				-1,145.15	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16777.10			5597.84	0.42	378.62			126.35	0.00	29.78			9.93	16.84	17185.50	0.00	0.00	5734.11
%Δ Actual/Proj 2020-21	-54.0%	-4.8%	-	-100.0%	-67.5%	-	-48.0%	-	-100.0%	-82.5%	-	-66.1%	-	-100.0%	-84.9%	-52.8%	-6.8%	-	-100.0%	-68.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/14/2019* to 08/27/2020 — 25 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,903	2,302	2,600	-298	-11%	-601	-21%	12	13	5	8	160%	1	8%	5	6	5	1	20%	1	20%	2,920	2,321	2,610	-289	-11%	-599	-21%
LD Transfer	11	11	0	11	-	0	0%	46	11	21	-10	-48%	-35	-76%	0	0	1	-1	-100%	0	-	57	22	22	0	0%	-35	-61%
UD Transfer	2,668	2,873	2,800	73	3%	205	8%	36	18	27	-9	-33%	-18	-50%	7	1	7	-6	-86%	-6	-86%	2,711	2,892	2,834	58	2%	181	7%
PostBac	6	14	3	11	367%	8	133%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	6	15	5	10	200%	9	150%
PostBac Cr	190	310	191	119	62%	120	63%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	190	310	191	119	62%	120	63%
Masters	615	692	652	40	6%	77	13%	34	23	19	4	21%	-11	-32%	2	4	1	3	300%	2	100%	651	719	672	47	7%	68	10%
Doctoral	9	19	17	2	12%	10	111%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	19	17	2	12%	10	111%
Total	6,402	6,221	6,263	-42	-1%	-181	-3%	128	66	74	-8	-11%	-62	-48%	14	11	14	-3	-21%	-3	-21%	6,544	6,298	6,351	-53	-1%	-246	-4%
Continue/Return																												
Freshmen	1,073	1,061	1,218	-157	-13%	-12	-1%	14	13	15	-2	-11%	-1	-7%	0	1	1	0	29%	1	-	1,087	1,075	1,233	-158	-13%	-12	-1%
Sophomores	2,587	2,549	2,496	53	2%	-38	-1%	28	22	45	-23	-51%	-6	-21%	2	3	2	1	93%	1	50%	2,617	2,574	2,543	31	1%	-43	-2%
Juniors	2,402	2,678	2,549	129	5%	276	11%	95	56	95	-39	-41%	-39	-41%	3	2	2	0	-14%	-1	-33%	2,500	2,736	2,646	90	3%	236	9%
Seniors	5,541	5,110	5,532	-422	-8%	-431	-8%	222	186	178	8	4%	-36	-16%	19	13	17	-4	-24%	-6	-32%	5,782	5,309	5,727	-418	-7%	-473	-8%
PostBac	16	31	12	19	168%	15	94%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	36	14	22	161%	17	89%
PostBac Cr	133	93	151	-58	-38%	-40	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	93	151	-58	-38%	-40	-30%
Masters	1,003	990	992	-2	0%	-13	-1%	70	74	59	15	25%	4	6%	9	2	18	-16	-89%	-7	-78%	1,082	1,066	1,069	-3	0%	-16	-1%
Doctoral	55	29	53	-24	-45%	-26	-47%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	56	30	53	-23	-43%	-26	-46%
Return fr Absence	189	149	183	-34	-19%	-40	-21%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	191	152	186	-34	-18%	-39	-20%
Transitory	52	104	262	-158	-60%	52	100%	19	0	21	-21	-100%	-19	-100%	19	2	16	-14	-88%	-17	-89%	90	106	299	-193	-65%	16	18%
Total	13,051	12,794	13,447	-653	-5%	-257	-2%	454	360	418	-58	-14%	-94	-21%	52	23	56	-33	-59%	-29	-56%	13,557	13,177	13,921	-744	-5%	-380	-3%
Total Headcount	19,453	19,015	19,710	-695	-4%	-438	-2%	582	426	492	-66	-13%	-156	-27%	66	34	70	-36	-51%	-32	-48%	20,101	19,475	20,272	-797	-4%	-626	-3%
FTES All Students																												
FT Freshmen	2,806.80	2,173.93	2,325.36	-151.43	-7%	-632.87	-23%	10.73	12.33	4.86	7.47	153%	1.60	15%	4.33	6.13	4.42	1.71	39%	2	42%	2,821.86	2,192.39	2,334.64	-142.25	-6%	-629.47	-22%
Freshmen	996.33	955.53	1,088.91	-133.38	-12%	-40.80	-4%	14.40	12.07	15.34	-3.27	-21%	-2.33	-16%	0.00	1.07	0.78	0.29	38%	1	-	1,010.73	968.67	1,105.03	-136.36	-12%	-42.06	-4%
Sophomores	2,464.73	2,416.47	2,232.60	183.87	8%	-48.26	-2%	68.00	30.03	59.28	-29.25	-49%	-37.97	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,534.93	2,448.90	2,294.32	154.58	7%	-86.03	-3%
Juniors	4,705.13	4,977.70	4,783.53	194.17	4%	272.57	6%	106.87	69.47	104.31	-34.84	-33%	-37.40	-35%	8.00	3.33	8.52	-5.19	-61%	-5	-58%	4,820.00	5,050.50	4,896.36	154.14	3%	230.50	5%
Seniors	5,008.33	4,491.03	4,947.92	-456.89	-9%	-517.30	-10%	212.33	184.53	173.29	11.24	6%	-27.80	-13%	17.53	12.07	17.09	-5.02	-29%	-5	-31%	5,238.19	4,687.63	5,138.30	-450.67	-9%	-550.56	-11%
PostBac	16.80	26.40	13.01	13.39	103%	9.60	57%	2.80	5.43	3.93	1.50	38%	2.63	94%	0.00	0.00	0.00	0.00	-	0	-	19.60	31.83	16.94	14.89	88%	12.23	62%
PostBac Cr	287.33	318.47	305.98	12.49	4%	31.14	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	287.33	318.47	305.98	12.49	4%	31.14	11%
Masters	1,261.01	1,254.17	1,469.97	-215.80	-15%	-6.84	-1%	74.75	59.34	71.49	-12.15	-17%	-15.41	-21%	7.75	4.33	18.75	-14.42	-77%	-3	-44%	1,343.51	1,317.84	1,560.21	-242.37	-16%	-25.67	-2%
Doctoral	37.00	23.25	62.35	-39.10	-63%	-13.75	-37%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	37.75	23.58	62.35	-38.77	-62%	-14.17	-38%
Return fr Absence	150.93	118.58	163.67	-45.09	-28%	-32.35	-21%	2.20	2.65	2.78	-0.13	-5%	0.45	20%	0.00	0.00	0.00	0.00	-	0	-	153.13	121.23	166.45	-45.22	-27%	-31.90	-21%
Transitory	23.33	30.88	234.32	-203.44	-87%	7.55	32%	17.80	0.00	20.21	-20.21	-100%	-17.80	-100%	16.93	0.40	14.14	-13.74	-97%	-17	-98%	58.06	31.28	268.67	-237.39	-88%	-26.78	-46%
Total FTES	17,757.72	16,786.41	17,627.63	-841.22	-5%	-971.31	-5%	510.63	376.18	455.50	-79.32	-17%	-134.45	-26%	56.74	29.73	66.13	-36.40	-55%	-27	-48%	18,325.09	17,192.32	18,149.25	-956.93	-5%	-1,132.77	-6%
Mean Unit Load																												
FT Freshmen	14.50	14.17	13.42	0.75	6%	-0.34	-2.3%	13.41	14.23	14.59	-0.37	-3%	0.81	6.1%	12.99	15.33	13.25	2.07	16%	2.34	18.0%	14.50	14.17	13.42	0.75	6%	-0.33	-2.3%
Freshmen	13.76	13.01	13.42	-0.41	-3%	-0.76	-5.5%	12.85	12.93	13.88	-0.95	-7%	0.08	0.7%	-	16.05	15.00	1.05	7%	-	-	13.75	13.01	13.42	-0.41	-3%	-0.74	-5.4%
Sophomores	14.26	14.14	13.42	0.72	5%	-0.12	-0.9%	14.42	14.08	13.94	0.14	1%	-0.34	-2.4%	15.60	9.75	13.74	-3.99	-29%	-5.85	-37.5%	14.27	14.13	13.43	0.70	5%	-0.14	-1.0%
Juniors	13.85	13.41	13.42	0.00	0%	-0.44	-3.2%	13.67	15.14	13.99	1.15	8%	1.48	10.8%	12.50	16.65	13.48	3.17	24%	4.15	33.2%	13.84	13.43	13.43	0.01	0%	-0.41	-3.0%
Seniors	13.54	13.14	13.42	-0.27	-2%	-0.40	-2.9%	13.52	14.48	13.84	0.64	5%	0.96	7.1%	13.78	13.15	14.67	-1.52	-10%	-0.63	-4.6%	13.54	13.19	13.43	-0.24	-2%	-0.35	-2.6%
PostBac	9.90	8.63	13.42	-4.79	-36%	-1.27	-12.9%	14.00	13.58	13.92	-0.35	-2%	-0.43	-3.0%	-	-	-	-	-	-	-	10.18	9.07	13.47	-4.40	-33%	-1.12	-11.0%
PostBac Cr	13.33	11.84	13.42	-1.57	-12%	-1.48	-11.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.33	11.84	13.42	-1.57	-12%	-1.48	-11.1%
Masters	9.33	8.94	10.73	-1.79	-17%	-0.39	-4.2%	8.63	7.34	10.95	-3.61	-33%	-1.29	-14.9%	8.45	8.66	11.93	-3.27	-27%	0.21	2.4%	9.28	8.85	10.76	-1.90	-18%	-0.43	-4.6%
Doctoral	6.94	5.81	10.73	-4.92	-46%	-1.13	-16.2%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.97	5.77	10.73	-4.96	-46%	-1.19	-17.1%
Total	13.49	13.04	13.18	-0.14	-1%	-0.45	-3.3%	12.77	12.82	13.33	-0.51	-4%	0.05	0.4%	12.54	12.73	13.44	-0.71	-5%	0.19	1.5%	13.47	13.03	13.19	-0.15	-1%	-0.43	-3.2%
FTES College of Disc																												
A&L	4,117.27	3,820.83				-296.44	-7%	92.72	48.43				-44.29	-48%	14.27	7.00				-7.27	-51%	4,224.26	3,876.26				-348.00	-8%
BPA	2,299.67	2,125.40				-174.27	-8%	242.00	190.82				-51.18	-21%	12.53	7.15				-5.38	-43%	2,554.20	2,323.37				-230.83	-9%
Educ	936.63	912.33				-24.30	-3%	12.48	7.67				-4.81	-39%	1.33	0.00				-1.33	-100%	950.44	920.00				-30.44	-3%
NSci	5,201.65	4,819.03				-382.62	-7%	103.03	90.15				-12.88	-13%	7.27	7.20				-0.07	-1%	5,311.95	4,916.38				-395.57	-7%
SBS	5,100.32	5,030.38				-69.94	-1%	60.27	39.12				-21.15	-35%	21.35	8.38				-12.97	-61%	5,181.94	5,077.88				-104.06	-2%
UNV	102.20	78.43				-23.77	-23%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.33	78.43				-23.90	-23%
Total	17,757.74	16,786.40				-971.34	-5%	510.63	376.19				-134.44	-26%	56.75	29.73				-27.02	-48%	18,325.12	17,192.32				-1,132.80	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16786.41			5600.94	0.42	376.18			125.53	0.00	29.73			9.91	16.84	17192.32	0.00	0.00	5736.39
%Δ Actual/Proj 2020-21	-54.0%	-4.8%	-	-100.0%	-67.5%	-	-48.3%	-	-100.0%	-82.6%	-	-66.1%	-	-100.0%	-84.9%	-52.8%	-6.8%	-	-100.0%	-68.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/13/2019* to 08/26/2020 — 26 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,907	2,297	2,600	-303	-12%	-610	-21%	11	12	5	7	140%	1	9%	5	6	5	1	20%	1	20%	2,923	2,315	2,610	-295	-11%	-608	-21%
LD Transfer	12	11	0	11	-	-1	-8%	46	11	21	-10	-48%	-35	-76%	0	0	1	-1	-100%	0	-	58	22	22	0	0%	-36	-62%
UD Transfer	2,679	2,874	2,800	74	3%	195	7%	36	18	27	-9	-33%	-18	-50%	7	1	7	-6	-86%	-6	-86%	2,722	2,893	2,834	59	2%	171	6%
PostBac	6	12	3	9	300%	6	100%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	6	13	5	8	160%	7	117%
PostBac Cr	190	310	191	119	62%	120	63%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	190	310	191	119	62%	120	63%
Masters	619	692	652	40	6%	73	12%	33	23	19	4	21%	-10	-30%	3	4	1	3	300%	1	33%	655	719	672	47	7%	64	10%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,421	6,214	6,263	-49	-1%	-207	-3%	126	65	74	-9	-12%	-61	-48%	15	11	14	-3	-21%	-4	-27%	6,562	6,290	6,351	-61	-1%	-272	-4%
Continue/Return																												
Freshmen	1,073	1,060	1,218	-158	-13%	-13	-1%	14	12	15	-3	-18%	-2	-14%	0	2	1	1	157%	2	-	1,087	1,074	1,233	-159	-13%	-13	-1%
Sophomores	2,592	2,549	2,496	53	2%	-43	-2%	28	21	45	-24	-53%	-7	-25%	2	3	2	1	93%	1	50%	2,622	2,573	2,543	30	1%	-49	-2%
Juniors	2,405	2,673	2,549	124	5%	268	11%	94	56	95	-39	-41%	-38	-40%	3	2	2	0	-14%	-1	-33%	2,502	2,731	2,646	85	3%	229	9%
Seniors	5,539	5,110	5,532	-422	-8%	-429	-8%	222	185	178	7	4%	-37	-17%	19	13	17	-4	-24%	-6	-32%	5,780	5,308	5,727	-419	-7%	-472	-8%
PostBac	16	31	12	19	168%	15	94%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	36	14	22	161%	17	89%
PostBac Cr	135	95	151	-56	-37%	-40	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	135	95	151	-56	-37%	-40	-30%
Masters	1,003	988	992	-4	0%	-15	-1%	69	73	59	14	23%	4	6%	9	2	18	-16	-89%	-7	-78%	1,081	1,063	1,069	-6	-1%	-18	-2%
Doctoral	55	29	53	-24	-45%	-26	-47%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	56	30	53	-23	-43%	-26	-46%
Return fr Absence	190	149	183	-34	-19%	-41	-22%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	192	152	186	-34	-18%	-40	-21%
Transitory	52	53	262	-209	-80%	1	2%	19	0	21	-21	-100%	-19	-100%	19	1	16	-15	-94%	-18	-95%	90	54	299	-245	-82%	-36	-40%
Total	13,060	12,737	13,447	-710	-5%	-323	-2%	452	356	418	-62	-15%	-96	-21%	52	23	56	-33	-59%	-29	-56%	13,564	13,116	13,921	-805	-6%	-448	-3%
Total Headcount	19,481	18,951	19,710	-759	-4%	-530	-3%	578	421	492	-71	-14%	-157	-27%	67	34	70	-36	-51%	-33	-49%	20,126	19,406	20,272	-866	-4%	-720	-4%
FTES All Students																												
FT Freshmen	2,809.13	2,170.67	2,325.36	-154.69	-7%	-638.46	-23%	8.80	11.07	4.86	6.21	128%	2.27	26%	4.33	6.07	4.42	1.65	37%	2	40%	2,822.26	2,187.81	2,334.64	-146.83	-6%	-634.45	-22%
Freshmen	997.33	955.40	1,088.91	-133.51	-12%	-41.93	-4%	14.40	11.07	15.34	-4.27	-28%	-3.33	-23%	0.00	1.47	0.78	0.69	89%	1	-	1,011.73	967.94	1,105.03	-137.09	-12%	-43.79	-4%
Sophomores	2,463.00	2,417.87	2,232.60	185.27	8%	-45.13	-2%	67.40	29.03	59.28	-30.25	-51%	-38.37	-57%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,532.60	2,449.30	2,294.32	154.98	7%	-83.30	-3%
Juniors	4,703.14	4,979.23	4,783.53	195.70	4%	276.09	6%	105.40	67.93	104.31	-36.38	-35%	-37.47	-36%	8.00	3.33	8.52	-5.19	-61%	-5	-58%	4,816.54	5,050.49	4,896.36	154.13	3%	233.95	5%
Seniors	4,999.66	4,492.53	4,947.92	-455.39	-9%	-507.13	-10%	211.40	182.13	173.29	8.84	5%	-29.27	-14%	17.53	12.07	17.09	-5.02	-29%	-5	-31%	5,228.59	4,686.73	5,138.30	-451.57	-9%	-541.86	-10%
PostBac	16.80	24.00	13.01	10.99	84%	7.20	43%	2.80	5.43	3.93	1.50	38%	2.63	94%	0.00	0.00	0.00	0.00	-	0	-	19.60	29.43	16.94	12.49	74%	9.83	50%
PostBac Cr	287.86	320.40	305.98	14.42	5%	32.54	11%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	287.86	320.40	305.98	14.42	5%	32.54	11%
Masters	1,263.42	1,252.00	1,469.97	-217.97	-15%	-11.42	-1%	73.42	58.59	71.49	-12.90	-18%	-14.83	-20%	8.42	4.33	18.75	-14.42	-77%	-4	-49%	1,345.26	1,314.92	1,560.21	-245.29	-16%	-30.34	-2%
Doctoral	36.00	22.42	62.35	-39.93	-64%	-13.58	-38%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	36.75	22.75	62.35	-39.60	-64%	-14.00	-38%
Return fr Absence	151.27	118.58	163.67	-45.09	-28%	-32.69	-22%	2.20	2.65	2.78	-0.13	-5%	0.45	20%	0.00	0.00	0.00	0.00	-	0	-	153.47	121.23	166.45	-45.22	-27%	-32.24	-21%
Transitory	23.27	17.28	234.32	-217.04	-93%	-5.99	-26%	17.80	0.00	20.21	-20.21	-100%	-17.80	-100%	16.93	0.20	14.14	-13.94	-99%	-17	-99%	58.00	17.48	268.67	-251.19	-93%	-40.52	-70%
Total FTES	17,750.88	16,770.38	17,627.63	-857.25	-5%	-980.50	-6%	504.37	368.23	455.50	-87.27	-19%	-136.14	-27%	57.41	29.87	66.13	-36.26	-55%	-28	-48%	18,312.66	17,168.48	18,149.25	-980.77	-5%	-1,144.18	-6%
Mean Unit Load																												
FT Freshmen	14.49	14.18	13.42	0.76	6%	-0.32	-2.2%	12.00	13.84	14.59	-0.75	-5%	1.84	15.3%	12.99	15.18	13.25	1.92	14%	2.19	16.8%	14.48	14.18	13.42	0.76	6%	-0.31	-2.1%
Freshmen	13.77	13.45	13.42	0.04	0%	-0.31	-2.3%	12.85	12.77	13.88	-1.11	-8%	-0.07	-0.6%	-	11.03	15.00	-3.98	-27%	-	-	13.75	13.44	13.42	0.02	0%	-0.31	-2.3%
Sophomores	14.22	14.15	13.42	0.73	5%	-0.08	-0.5%	14.31	14.05	13.94	0.11	1%	-0.26	-1.8%	15.60	12.00	13.74	-1.74	-13%	-3.60	-23.1%	14.23	14.14	13.43	0.71	5%	-0.09	-0.6%
Juniors	13.81	13.42	13.42	0.01	0%	-0.39	-2.8%	13.60	14.81	13.99	0.82	6%	1.22	8.9%	12.50	16.65	13.48	3.17	24%	4.15	33.2%	13.80	13.44	13.43	0.01	0%	-0.36	-2.6%
Seniors	13.52	13.15	13.42	-0.27	-2%	-0.37	-2.8%	13.46	14.37	13.84	0.53	4%	0.91	6.8%	13.78	13.15	14.67	-1.52	-10%	-0.63	-4.6%	13.52	13.19	13.43	-0.24	-2%	-0.33	-2.4%
PostBac	9.76	8.32	13.42	-5.10	-38%	-1.44	-14.8%	14.00	13.58	13.92	-0.35	-2%	-0.43	-3.0%	-	-	-	-	-	-	-	10.04	8.80	13.47	-4.67	-35%	-1.25	-12.4%
PostBac Cr	13.27	11.86	13.42	-1.56	-12%	-1.41	-10.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.27	11.86	13.42	-1.56	-12%	-1.41	-10.6%
Masters	9.33	8.94	10.73	-1.80	-17%	-0.39	-4.2%	8.64	7.32	10.95	-3.63	-33%	-1.32	-15.3%	8.42	8.66	11.93	-3.27	-27%	0.24	2.9%	9.28	8.85	10.76	-1.91	-18%	-0.43	-4.7%
Doctoral	6.86	5.72	10.73	-5.01	-47%	-1.13	-16.5%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.89	5.69	10.73	-5.04	-47%	-1.20	-17.5%
Total	13.47	13.07	13.18	-0.11	-1%	-0.40	-2.9%	12.70	12.70	13.33	-0.63	-5%	-0.01	-0.1%	12.48	12.80	13.44	-0.64	-5%	0.32	2.6%	13.44	13.06	13.19	-0.12	-1%	-0.38	-2.8%
FTES College of Disc																												
A&L	4,118.27	3,816.83				-301.44	-7%	91.92	47.03				-44.89	-49%	14.27	7.40				-6.87	-48%	4,224.46	3,871.26				-353.20	-8%
BPA	2,300.67	2,128.50				-172.17	-7%	239.07	187.88				-51.19	-21%	13.20	7.15				-6.05	-46%	2,552.94	2,323.53				-229.41	-9%
Educ	938.43	909.13				-29.30	-3%	12.15	6.92				-5.23	-43%	1.33	0.00				-1.33	-100%	951.91	916.05				-35.86	-4%
NSci	5,191.27	4,805.17				-386.10	-7%	101.90	88.08				-13.82	-14%	7.27	7.13				-0.14	-2%	5,300.44	4,900.38				-400.06	-8%
SBS	5,100.12	5,032.25				-67.87	-1%	59.20	38.32				-20.88	-35%	21.35	8.18				-13.17	-62%	5,180.67	5,078.75				-101.92	-2%
UNV	102.13	78.50				-23.63	-23%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.26	78.50				-23.76	-23%
Total	17,750.89	16,770.38				-980.51	-6%	504.37	368.23				-136.14	-27%	57.42	29.86				-27.56	-48%	18,312.68	17,168.47				-1,144.21	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16770.38			5595.60	0.42	368.23			122.88	0.00	29.87			9.96	16.84	17168.48	0.00	0.00	5728.44
%Δ Actual/Proj 2020-21	-54.0%	-4.9%	-	-100.0%	-67.5%	-	-49.4%	-	-100.0%	-83.0%	-	-66.0%	-	-100.0%	-84.8%	-52.8%	-6.9%	-	-100.0%	-68.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/12/2019* to 27 Days to Fall 2020 Census on: 9/21/2020

08/25/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,914	2,295	2,600	-305	-12%	-619	-21%	11	12	5	7	140%	1	9%	4	6	5	1	20%	2	50%	2,929	2,313	2,610	-297	-11%	-616	-21%
LD Transfer	14	11	0	11	-	-3	-21%	46	11	21	-10	-48%	-35	-76%	0	0	1	-1	-100%	0	-	60	22	22	0	0%	-38	-63%
UD Transfer	2,680	2,874	2,800	74	3%	194	7%	36	18	27	-9	-33%	-18	-50%	3	1	7	-6	-86%	-2	-67%	2,719	2,893	2,834	59	2%	174	6%
PostBac	6	12	3	9	300%	6	100%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	6	13	5	8	160%	7	117%
PostBac Cr	189	305	191	114	60%	116	61%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	189	305	191	114	60%	116	61%
Masters	618	697	652	45	7%	79	13%	31	23	19	4	21%	-8	-26%	3	4	1	3	300%	1	33%	652	724	672	52	8%	72	11%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,429	6,212	6,263	-51	-1%	-217	-3%	124	65	74	-9	-12%	-59	-48%	10	11	14	-3	-21%	1	10%	6,563	6,288	6,351	-63	-1%	-275	-4%
Continue/Return																												
Freshmen	1,071	1,059	1,218	-159	-13%	-12	-1%	14	10	15	-5	-31%	-4	-29%	0	2	1	1	157%	2	-	1,085	1,071	1,233	-162	-13%	-14	-1%
Sophomores	2,590	2,544	2,496	48	2%	-46	-2%	28	20	45	-25	-55%	-8	-29%	2	3	2	1	93%	1	50%	2,620	2,567	2,543	24	1%	-53	-2%
Juniors	2,411	2,676	2,549	127	5%	265	11%	93	54	95	-41	-43%	-39	-42%	4	2	2	0	-14%	-2	-50%	2,508	2,732	2,646	86	3%	224	9%
Seniors	5,532	5,103	5,532	-429	-8%	-429	-8%	222	185	178	7	4%	-37	-17%	18	13	17	-4	-24%	-5	-28%	5,772	5,301	5,727	-426	-7%	-471	-8%
PostBac	16	31	12	19	168%	15	94%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	36	14	22	161%	17	89%
PostBac Cr	134	95	151	-56	-37%	-39	-29%	0	0	0	0	-		-	0	0	0	0	-	0	-	134	95	151	-56	-37%	-39	-29%
Masters	1,001	987	992	-5	0%	-14	-1%	68	73	59	14	23%	5	7%	9	2	18	-16	-89%	-7	-78%	1,078	1,062	1,069	-7	-1%	-16	-1%
Doctoral	55	29	53	-24	-45%	-26	-47%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	56	30	53	-23	-43%	-26	-46%
Return fr Absence	190	149	183	-34	-19%	-41	-22%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	192	152	186	-34	-18%	-40	-21%
Transitory	52	53	262	-209	-80%	1	2%	19	0	21	-21	-100%	-19	-100%	19	1	16	-15	-94%	-18	-95%	90	54	299	-245	-82%	-36	-40%
Total	13,052	12,726	13,447	-721	-5%	-326	-2%	450	351	418	-67	-16%	-99	-22%	52	23	56	-33	-59%	-29	-56%	13,554	13,100	13,921	-821	-6%	-454	-3%
Total Headcount	19,481	18,938	19,710	-772	-4%	-543	-3%	574	416	492	-76	-16%	-158	-28%	62	34	70	-36	-51%	-28	-45%	20,117	19,388	20,272	-884	-4%	-729	-4%
FTES All Students																												
FT Freshmen	2,814.93	2,170.67	2,325.36	-154.69	-7%	-644.26	-23%	8.80	11.07	4.86	6.21	128%	2.27	26%	3.40	6.07	4.42	1.65	37%	3	79%	2,827.13	2,187.81	2,334.64	-146.83	-6%	-639.32	-23%
Freshmen	994.86	956.93	1,088.91	-131.98	-12%	-37.93	-4%	13.60	9.80	15.34	-5.54	-36%	-3.80	-28%	0.00	1.87	0.78	1.09	141%	2	-	1,008.46	968.60	1,105.03	-136.43	-12%	-39.86	-4%
Sophomores	2,456.46	2,417.87	2,232.60	185.27	8%	-38.59	-2%	67.40	28.63	59.28	-30.65	-52%	-38.77	-58%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,526.06	2,448.90	2,294.32	154.58	7%	-77.16	-3%
Juniors	4,703.40	4,977.83	4,783.53	194.30	4%	274.43	6%	104.20	67.40	104.31	-36.91	-35%	-36.80	-35%	4.87	3.33	8.52	-5.19	-61%	-2	-32%	4,812.47	5,048.56	4,896.36	152.20	3%	236.09	5%
Seniors	4,990.33	4,484.53	4,947.92	-463.39	-9%	-505.80	-10%	211.33	180.06	173.29	6.77	4%	-31.27	-15%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	5,218.19	4,676.59	5,138.30	-461.71	-9%	-541.60	-10%
PostBac	16.80	24.00	13.01	10.99	84%	7.20	43%	2.80	5.43	3.93	1.50	38%	2.63	94%	0.00	0.00	0.00	0.00	-	0	-	19.60	29.43	16.94	12.49	74%	9.83	50%
PostBac Cr	285.73	314.54	305.98	8.56	3%	28.81	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	285.73	314.54	305.98	8.56	3%	28.81	10%
Masters	1,259.50	1,254.34	1,469.97	-215.63	-15%	-5.16	0%	71.75	58.34	71.49	-13.15	-18%	-13.41	-19%	8.42	4.33	18.75	-14.42	-77%	-4	-49%	1,339.67	1,317.01	1,560.21	-243.20	-16%	-22.66	-2%
Doctoral	35.00	22.42	62.35	-39.93	-64%	-12.58	-36%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	35.75	22.75	62.35	-39.60	-64%	-13.00	-36%
Return fr Absence	150.20	118.58	163.67	-45.09	-28%	-31.62	-21%	2.20	2.65	2.78	-0.13	-5%	0.45	20%	0.00	0.00	0.00	0.00	-	0	-	152.40	121.23	166.45	-45.22	-27%	-31.17	-20%
Transitory	23.27	17.28	234.32	-217.04	-93%	-5.99	-26%	17.80	0.00	20.21	-20.21	-100%	-17.80	-100%	16.93	0.20	14.14	-13.94	-99%	-17	-99%	58.00	17.48	268.67	-251.19	-93%	-40.52	-70%
Total FTES	17,730.48	16,758.99	17,627.63	-868.64	-5%	-971.49	-5%	500.63	363.71	455.50	-91.79	-20%	-136.92	-27%	52.35	30.20	66.13	-35.93	-54%	-22	-42%	18,283.46	17,152.90	18,149.25	-996.35	-5%	-1,130.56	-6%
Mean Unit Load																												
FT Freshmen	14.49	14.19	13.42	0.77	6%	-0.30	-2.1%	12.00	13.84	14.59	-0.75	-5%	1.84	15.3%	12.75	15.18	13.25	1.92	14%	2.43	19.0%	14.48	14.19	13.42	0.77	6%	-0.29	-2.0%
Freshmen	13.73	13.48	13.42	0.07	0%	-0.25	-1.8%	12.25	13.36	13.88	-0.52	-4%	1.12	9.1%	-	14.03	15.00	-0.98	-7%	-	-	13.71	13.48	13.42	0.06	0%	-0.22	-1.6%
Sophomores	14.20	14.18	13.42	0.76	6%	-0.02	-0.2%	14.31	14.32	13.94	0.38	3%	0.01	0.0%	15.60	12.00	13.74	-1.74	-13%	-3.60	-23.1%	14.20	14.17	13.43	0.74	6%	-0.03	-0.2%
Juniors	13.79	13.41	13.42	0.00	0%	-0.38	-2.7%	13.56	15.13	13.99	1.14	8%	1.57	11.6%	12.00	16.65	13.48	3.17	24%	4.65	38.8%	13.78	13.44	13.43	0.01	0%	-0.34	-2.5%
Seniors	13.51	13.14	13.42	-0.27	-2%	-0.37	-2.7%	13.46	14.21	13.84	0.37	3%	0.75	5.6%	13.73	13.07	14.67	-1.60	-11%	-0.65	-4.8%	13.51	13.18	13.43	-0.25	-2%	-0.33	-2.5%
PostBac	9.76	8.32	13.42	-5.10	-38%	-1.44	-14.8%	14.00	13.58	13.92	-0.35	-2%	-0.43	-3.0%	-	-	-	-	-	-	-	10.04	8.80	13.47	-4.67	-35%	-1.25	-12.4%
PostBac Cr	13.25	11.79	13.42	-1.63	-12%	-1.47	-11.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.25	11.79	13.42	-1.63	-12%	-1.47	-11.1%
Masters	9.32	8.93	10.73	-1.80	-17%	-0.39	-4.1%	8.70	7.29	10.95	-3.66	-33%	-1.41	-16.2%	8.42	8.66	11.93	-3.27	-27%	0.24	2.9%	9.28	8.84	10.76	-1.91	-18%	-0.43	-4.7%
Doctoral	6.67	5.72	10.73	-5.01	-47%	-0.94	-14.1%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.70	5.69	10.73	-5.04	-47%	-1.02	-15.2%
Total	13.45	13.07	13.18	-0.11	-1%	-0.38	-2.8%	12.70	12.69	13.33	-0.64	-5%	-0.02	-0.1%	12.26	12.94	13.44	-0.50	-4%	0.68	5.6%	13.43	13.06	13.19	-0.12	-1%	-0.36	-2.7%
FTES College of Disc																												
A&L	4,120.20	3,821.72				-298.48	-7%	91.38	46.63				-44.75	-49%	12.13	7.60				-4.53	-37%	4,223.71	3,875.95				-347.76	-8%
BPA	2,297.67	2,133.32				-164.35	-7%	235.60	186.63				-48.97	-21%	12.93	7.15				-5.78	-45%	2,546.20	2,327.10				-219.10	-9%
Educ	932.87	903.22				-29.65	-3%	12.15	6.92				-5.23	-43%	1.33	0.00				-1.33	-100%	946.35	910.14				-36.21	-4%
NSci	5,174.40	4,797.75				-376.65	-7%	102.17	86.02				-16.15	-16%	6.20	7.27				1.07	17%	5,282.77	4,891.04				-391.73	-7%
SBS	5,103.43	5,023.42				-80.01	-2%	59.20	37.52				-21.68	-37%	19.75	8.18				-11.57	-59%	5,182.38	5,069.12				-113.26	-2%
UNV	101.93	79.57				-22.36	-22%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.06	79.57				-22.49	-22%
Total	17,730.50	16,759.00				-971.50	-5%	500.63	363.72				-136.91	-27%	52.34	30.20				-22.14	-42%	18,283.47	17,152.92				-1,130.55	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16758.99			5591.80	0.42	363.71			121.38	0.00	30.20			10.07	16.84	17152.90	0.00	0.00	5723.25
%Δ Actual/Proj 2020-21	-54.0%	-4.9%	-	-100.0%	-67.5%	-	-50.0%	-	-100.0%	-83.2%	-	-65.6%	-	-100.0%	-84.6%	-52.8%	-7.0%	-	-100.0%	-68.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/11/2019* to 08/24/2020 — 28 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,914	2,298	2,600	-302	-12%	-616	-21%	10	12	5	7	140%	2	20%	4	6	5	1	20%	2	50%	2,928	2,316	2,610	-294	-11%	-612	-21%
LD Transfer	13	11	0	11	-	-2	-15%	44	11	21	-10	-48%	-33	-75%	0	0	1	-1	-100%	0	-	57	22	22	0	0%	-35	-61%
UD Transfer	2,673	2,870	2,800	70	3%	197	7%	36	18	27	-9	-33%	-18	-50%	2	1	7	-6	-86%	-1	-50%	2,711	2,889	2,834	55	2%	178	7%
PostBac	6	17	3	14	467%	11	183%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	6	18	5	13	260%	12	200%
PostBac Cr	188	296	191	105	55%	108	57%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	188	296	191	105	55%	108	57%
Masters	618	696	652	44	7%	78	13%	31	24	19	5	26%	-7	-23%	3	4	1	3	300%	1	33%	652	724	672	52	8%	72	11%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,420	6,206	6,263	-57	-1%	-214	-3%	121	66	74	-8	-11%	-55	-45%	9	11	14	-3	-21%	2	22%	6,550	6,283	6,351	-68	-1%	-267	-4%
Continue/Return																												
Freshmen	1,076	1,055	1,218	-163	-13%	-21	-2%	14	10	15	-5	-31%	-4	-29%	0	2	1	1	157%	2	-	1,090	1,067	1,233	-166	-13%	-23	-2%
Sophomores	2,593	2,534	2,496	38	2%	-59	-2%	31	20	45	-25	-55%	-11	-35%	2	3	2	1	93%	1	50%	2,626	2,557	2,543	14	1%	-69	-3%
Juniors	2,452	2,665	2,549	116	5%	213	9%	98	54	95	-41	-43%	-44	-45%	4	2	2	0	-14%	-2	-50%	2,554	2,721	2,646	75	3%	167	7%
Seniors	5,477	5,094	5,532	-438	-8%	-383	-7%	214	185	178	7	4%	-29	-14%	18	13	17	-4	-24%	-5	-28%	5,709	5,292	5,727	-435	-8%	-417	-7%
PostBac	16	31	12	19	168%	15	94%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	36	14	22	161%	17	89%
PostBac Cr	134	96	151	-55	-36%	-38	-28%	0	0	0	0	-		-	0	0	0	0	-	0	-	134	96	151	-55	-36%	-38	-28%
Masters	1,000	985	992	-7	-1%	-15	-2%	69	72	59	13	21%	3	4%	9	2	18	-16	-89%	-7	-78%	1,078	1,059	1,069	-10	-1%	-19	-2%
Doctoral	54	29	53	-24	-45%	-25	-46%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	55	30	53	-23	-43%	-25	-45%
Return fr Absence	190	148	183	-35	-19%	-42	-22%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	192	151	186	-35	-19%	-41	-21%
Transitory	47	48	262	-214	-82%	1	2%	19	0	21	-21	-100%	-19	-100%	18	1	16	-15	-94%	-17	-94%	84	49	299	-250	-84%	-35	-42%
Total	13,039	12,685	13,447	-762	-6%	-354	-3%	451	350	418	-68	-16%	-101	-22%	51	23	56	-33	-59%	-28	-55%	13,541	13,058	13,921	-863	-6%	-483	-4%
Total Headcount	19,459	18,891	19,710	-819	-4%	-568	-3%	572	416	492	-76	-16%	-156	-27%	60	34	70	-36	-51%	-26	-43%	20,091	19,341	20,272	-931	-5%	-750	-4%
FTES All Students																												
FT Freshmen	2,813.80	2,172.07	2,325.36	-153.29	-7%	-641.73	-23%	7.93	10.40	4.86	5.54	114%	2.47	31%	3.40	6.07	4.42	1.65	37%	3	79%	2,825.13	2,188.54	2,334.64	-146.10	-6%	-636.59	-23%
Freshmen	995.73	951.33	1,088.91	-137.58	-13%	-44.40	-4%	13.00	10.00	15.34	-5.34	-35%	-3.00	-23%	0.00	1.60	0.78	0.82	106%	2	-	1,008.73	962.93	1,105.03	-142.10	-13%	-45.80	-5%
Sophomores	2,457.60	2,409.97	2,232.60	177.37	8%	-47.63	-2%	68.46	28.43	59.28	-30.85	-52%	-40.03	-58%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,528.26	2,440.80	2,294.32	146.48	6%	-87.46	-3%
Juniors	4,730.07	4,964.57	4,783.53	181.04	4%	234.50	5%	109.73	66.47	104.31	-37.84	-36%	-43.26	-39%	4.60	3.33	8.52	-5.19	-61%	-1	-28%	4,844.40	5,034.37	4,896.36	138.01	3%	189.97	4%
Seniors	4,923.26	4,474.80	4,947.92	-473.12	-10%	-448.46	-9%	202.20	178.46	173.29	5.17	3%	-23.74	-12%	16.53	11.80	17.09	-5.29	-31%	-5	-29%	5,141.99	4,665.06	5,138.30	-473.24	-9%	-476.93	-9%
PostBac	16.66	27.66	13.01	14.65	113%	11.00	66%	2.80	5.23	3.93	1.30	33%	2.43	87%	0.00	0.00	0.00	0.00	-	0	-	19.46	32.89	16.94	15.95	94%	13.43	69%
PostBac Cr	284.86	307.80	305.98	1.82	1%	22.94	8%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	284.86	307.80	305.98	1.82	1%	22.94	8%
Masters	1,256.09	1,251.42	1,469.97	-218.55	-15%	-4.67	0%	71.92	59.67	71.49	-11.82	-17%	-12.25	-17%	8.25	4.33	18.75	-14.42	-77%	-4	-48%	1,336.26	1,315.42	1,560.21	-244.79	-16%	-20.84	-2%
Doctoral	33.50	22.42	62.35	-39.93	-64%	-11.08	-33%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	34.25	22.75	62.35	-39.60	-64%	-11.50	-34%
Return fr Absence	150.20	117.72	163.67	-45.95	-28%	-32.48	-22%	2.20	2.45	2.78	-0.33	-12%	0.25	11%	0.00	0.00	0.00	0.00	-	0	-	152.40	120.17	166.45	-46.28	-28%	-32.23	-21%
Transitory	21.40	15.88	234.32	-218.44	-93%	-5.52	-26%	17.80	0.00	20.21	-20.21	-100%	-17.80	-100%	16.67	0.20	14.14	-13.94	-99%	-16	-99%	55.87	16.08	268.67	-252.59	-94%	-39.79	-71%
Total FTES	17,683.17	16,715.64	17,627.63	-911.99	-5%	-967.53	-5%	496.79	361.44	455.50	-94.06	-21%	-135.35	-27%	51.65	29.73	66.13	-36.40	-55%	-22	-42%	18,231.61	17,106.81	18,149.25	-1,042.44	-6%	-1,124.80	-6%
Mean Unit Load																												
FT Freshmen	14.48	14.18	13.42	0.76	6%	-0.31	-2.1%	11.90	13.00	14.59	-1.59	-11%	1.11	9.3%	12.75	15.18	13.25	1.92	14%	2.43	19.0%	14.47	14.17	13.42	0.76	6%	-0.30	-2.1%
Freshmen	13.69	13.45	13.42	0.04	0%	-0.24	-1.8%	11.80	13.64	13.88	-0.24	-2%	1.84	15.6%	-	12.00	15.00	-3.00	-20%	-	-	13.66	13.45	13.42	0.03	0%	-0.21	-1.5%
Sophomores	14.19	14.18	13.42	0.77	6%	-0.01	-0.1%	14.33	14.22	13.94	0.28	2%	-0.11	-0.8%	15.60	12.00	13.74	-1.74	-13%	-3.60	-23.1%	14.20	14.18	13.43	0.75	6%	-0.02	-0.1%
Juniors	13.78	13.41	13.42	0.00	0%	-0.36	-2.6%	13.68	14.88	13.99	0.89	6%	1.20	8.8%	12.94	16.65	13.48	3.17	24%	3.71	28.6%	13.77	13.43	13.43	0.00	0%	-0.34	-2.5%
Seniors	13.47	13.15	13.42	-0.27	-2%	-0.32	-2.4%	13.33	14.08	13.84	0.24	2%	0.75	5.6%	13.73	12.86	14.67	-1.81	-12%	-0.87	-6.3%	13.47	13.18	13.43	-0.25	-2%	-0.28	-2.1%
PostBac	9.71	8.43	13.42	-4.99	-37%	-1.28	-13.1%	14.00	13.08	13.92	-0.85	-6%	-0.92	-6.6%	-	-	-	-	-	-	-	10.00	8.82	13.47	-4.64	-34%	-1.17	-11.7%
PostBac Cr	13.25	11.77	13.42	-1.65	-12%	-1.48	-11.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.25	11.77	13.42	-1.65	-12%	-1.48	-11.2%
Masters	9.30	8.93	10.73	-1.81	-17%	-0.37	-4.0%	8.63	7.45	10.95	-3.50	-32%	-1.18	-13.6%	8.25	8.66	11.93	-3.27	-27%	0.41	5.0%	9.25	8.85	10.76	-1.91	-18%	-0.41	-4.4%
Doctoral	6.48	5.72	10.73	-5.01	-47%	-0.76	-11.7%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.52	5.69	10.73	-5.04	-47%	-0.84	-12.8%
Total	13.43	13.07	13.18	-0.11	-1%	-0.36	-2.7%	12.65	12.60	13.33	-0.73	-6%	-0.05	-0.4%	12.50	12.73	13.44	-0.71	-5%	0.23	1.9%	13.41	13.06	13.19	-0.13	-1%	-0.35	-2.6%
FTES College of Disc																												
A&L	4,109.48	3,816.18				-293.30	-7%	90.85	46.63				-44.22	-49%	11.60	7.07				-4.53	-39%	4,211.93	3,869.88				-342.05	-8%
BPA	2,285.73	2,126.10				-159.63	-7%	235.60	185.92				-49.68	-21%	12.93	7.15				-5.78	-45%	2,534.26	2,319.17				-215.09	-8%
Educ	929.60	895.65				-33.95	-4%	12.48	6.42				-6.06	-49%	1.33	0.00				-1.33	-100%	943.41	902.07				-41.34	-4%
NSci	5,162.53	4,784.63				-377.90	-7%	98.70	85.17				-13.53	-14%	6.20	7.33				1.13	18%	5,267.43	4,877.13				-390.30	-7%
SBS	5,094.43	5,013.10				-81.33	-2%	59.03	37.32				-21.71	-37%	19.58	8.18				-11.40	-58%	5,173.04	5,058.60				-114.44	-2%
UNV	101.40	79.97				-21.43	-21%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	101.53	79.97				-21.56	-21%
Total	17,683.17	16,715.63				-967.54	-5%	496.79	361.46				-135.33	-27%	51.64	29.73				-21.91	-42%	18,231.60	17,106.82				-1,124.78	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16715.64			5577.35	0.42	361.44			120.62	0.00	29.73			9.91	16.84	17106.81	0.00	0.00	5707.88
%Δ Actual/Proj 2020-21	-54.0%	-5.2%	-	-100.0%	-67.6%	-	-50.3%	-	-100.0%	-83.3%	-	-66.1%	-	-100.0%	-84.9%	-52.8%	-7.2%	-	-100.0%	-68.3%

Targeted FTES change does not take into account potential academic disqualifications. FTES projections are from the Cohort Model and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/08/2019* to 08/21/2020 — 31 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,927	2,300	2,600	-300	-12%	-627	-21%	9	11	5	6	120%	2	22%	4	6	5	1	20%	2	50%	2,940	2,317	2,610	-293	-11%	-623	-21%
LD Transfer	15	10	0	10	-	-5	-33%	42	11	21	-10	-48%	-31	-74%	0	0	1	-1	-100%	0	-	57	21	22	-1	-5%	-36	-63%
UD Transfer	2,676	2,866	2,800	66	2%	190	7%	34	17	27	-10	-37%	-17	-50%	2	1	7	-6	-86%	-1	-50%	2,712	2,884	2,834	50	2%	172	6%
PostBac	5	17	3	14	467%	12	240%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	18	5	13	260%	13	260%
PostBac Cr	187	281	191	90	47%	94	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	187	281	191	90	47%	94	50%
Masters	614	693	652	41	6%	79	13%	33	26	19	7	37%	-7	-21%	3	3	1	2	200%	0	0%	650	722	672	50	7%	72	11%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,432	6,185	6,263	-78	-1%	-247	-4%	118	66	74	-8	-11%	-52	-44%	9	10	14	-4	-29%	1	11%	6,559	6,261	6,351	-90	-1%	-298	-5%
Continue/Return																												
Freshmen	1,050	1,053	1,218	-165	-14%	3	0%	14	10	15	-5	-31%	-4	-29%	0	2	1	1	157%	2	-	1,064	1,065	1,233	-168	-14%	1	0%
Sophomores	2,558	2,530	2,496	34	1%	-28	-1%	32	20	45	-25	-55%	-12	-38%	2	3	2	1	93%	1	50%	2,592	2,553	2,543	10	0%	-39	-2%
Juniors	2,476	2,662	2,549	113	4%	186	8%	99	53	95	-42	-44%	-46	-46%	4	2	2	0	-14%	-2	-50%	2,579	2,717	2,646	71	3%	138	5%
Seniors	5,412	5,084	5,532	-448	-8%	-328	-6%	209	185	178	7	4%	-24	-11%	18	13	17	-4	-24%	-5	-28%	5,639	5,282	5,727	-445	-8%	-357	-6%
PostBac	17	31	12	19	168%	14	82%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	20	36	14	22	161%	16	80%
PostBac Cr	133	98	151	-53	-35%	-35	-26%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	98	151	-53	-35%	-35	-26%
Masters	996	981	992	-11	-1%	-15	-2%	70	72	59	13	21%	2	3%	10	2	18	-16	-89%	-8	-80%	1,076	1,055	1,069	-14	-1%	-21	-2%
Doctoral	54	29	53	-24	-45%	-25	-46%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	55	30	53	-23	-43%	-25	-45%
Return fr Absence	192	148	183	-35	-19%	-44	-23%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	194	151	186	-35	-19%	-43	-22%
Transitory	44	45	262	-217	-83%	1	2%	18	0	21	-21	-100%	-18	-100%	18	1	16	-15	-94%	-17	-94%	80	46	299	-253	-85%	-34	-43%
Total	12,932	12,661	13,447	-786	-6%	-271	-2%	448	349	418	-69	-17%	-99	-22%	52	23	56	-33	-59%	-29	-56%	13,432	13,033	13,921	-888	-6%	-399	-3%
Total Headcount	19,364	18,846	19,710	-864	-4%	-518	-3%	566	415	492	-77	-16%	-151	-27%	61	33	70	-37	-53%	-28	-46%	19,991	19,294	20,272	-978	-5%	-697	-3%
FTES All Students																												
FT Freshmen	2,789.07	2,170.47	2,325.36	-154.89	-7%	-618.60	-22%	6.40	10.00	4.86	5.14	106%	3.60	56%	3.40	6.07	4.42	1.65	37%	3	79%	2,798.87	2,186.54	2,334.64	-148.10	-6%	-612.33	-22%
Freshmen	938.54	946.80	1,088.91	-142.11	-13%	8.26	1%	11.60	10.27	15.34	-5.07	-33%	-1.33	-11%	0.00	1.40	0.78	0.62	80%	1	-	950.14	958.47	1,105.03	-146.56	-13%	8.33	1%
Sophomores	2,373.47	2,401.26	2,232.60	168.66	8%	27.79	1%	61.66	27.03	59.28	-32.25	-54%	-34.63	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,437.33	2,430.69	2,294.32	136.37	6%	-6.64	0%
Juniors	4,725.20	4,955.44	4,783.53	171.91	4%	230.24	5%	106.67	64.93	104.31	-39.38	-38%	-41.74	-39%	4.33	3.33	8.52	-5.19	-61%	-1	-23%	4,836.20	5,023.70	4,896.36	127.34	3%	187.50	4%
Seniors	4,837.66	4,457.80	4,947.92	-490.12	-10%	-379.86	-8%	195.67	177.00	173.29	3.71	2%	-18.67	-10%	16.00	11.80	17.09	-5.29	-31%	-4	-26%	5,049.33	4,646.60	5,138.30	-491.70	-10%	-402.73	-8%
PostBac	16.67	27.60	13.01	14.59	112%	10.93	66%	2.47	5.23	3.93	1.30	33%	2.76	112%	0.00	0.00	0.00	0.00	-	0	-	19.14	32.83	16.94	15.89	94%	13.69	72%
PostBac Cr	283.33	294.40	305.98	-11.58	-4%	11.07	4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	283.33	294.40	305.98	-11.58	-4%	11.07	4%
Masters	1,250.34	1,246.67	1,469.97	-223.30	-15%	-3.67	0%	72.83	60.92	71.49	-10.57	-15%	-11.91	-16%	8.75	3.83	18.75	-14.92	-80%	-5	-56%	1,331.92	1,311.42	1,560.21	-248.79	-16%	-20.50	-2%
Doctoral	33.50	22.42	62.35	-39.93	-64%	-11.08	-33%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	34.25	22.75	62.35	-39.60	-64%	-11.50	-34%
Return fr Absence	147.67	117.32	163.67	-46.35	-28%	-30.35	-21%	2.20	2.45	2.78	-0.33	-12%	0.25	11%	0.00	0.00	0.00	0.00	-	0	-	149.87	119.77	166.45	-46.68	-28%	-30.10	-20%
Transitory	19.80	15.42	234.32	-218.90	-93%	-4.38	-22%	16.47	0.00	20.21	-20.21	-100%	-16.47	-100%	16.67	0.20	14.14	-13.94	-99%	-16	-99%	52.94	15.62	268.67	-253.05	-94%	-37.32	-70%
Total FTES	17,415.25	16,655.60	17,627.63	-972.03	-6%	-759.65	-4%	476.72	358.16	455.50	-97.34	-21%	-118.56	-25%	51.35	29.03	66.13	-37.10	-56%	-22	-43%	17,943.32	17,042.79	18,149.25	-1,106.46	-6%	-900.53	-5%
Mean Unit Load																												
FT Freshmen	14.29	14.16	13.42	0.74	6%	-0.14	-1.0%	10.67	13.64	14.59	-0.96	-7%	2.97	27.8%	12.75	15.18	13.25	1.92	14%	2.43	19.0%	14.28	14.16	13.42	0.74	5%	-0.12	-0.9%
Freshmen	13.18	13.43	13.42	0.01	0%	0.25	1.9%	10.65	14.00	13.88	0.12	1%	3.35	31.5%	-	10.50	15.00	-4.50	-30%	-	-	13.13	13.43	13.42	0.00	0%	0.30	2.3%
Sophomores	13.90	14.16	13.42	0.75	6%	0.27	1.9%	13.19	13.52	13.94	-0.42	-3%	0.33	2.5%	15.60	12.00	13.74	-1.74	-13%	-3.60	-23.1%	13.88	14.15	13.43	0.72	5%	0.27	2.0%
Juniors	13.68	13.40	13.42	-0.01	0%	-0.28	-2.0%	13.32	14.98	13.99	0.99	7%	1.67	12.5%	12.71	16.65	13.48	3.17	24%	3.94	31.0%	13.67	13.42	13.43	0.00	0%	-0.25	-1.8%
Seniors	13.40	13.13	13.42	-0.29	-2%	-0.27	-2.0%	13.25	13.97	13.84	0.13	1%	0.72	5.4%	13.36	12.86	14.67	-1.81	-12%	-0.51	-3.8%	13.39	13.16	13.43	-0.28	-2%	-0.23	-1.7%
PostBac	9.74	8.42	13.42	-5.00	-37%	-1.32	-13.6%	12.35	13.08	13.92	-0.85	-6%	0.73	5.9%	-	-	-	-	-	-	-	9.93	8.81	13.47	-4.66	-35%	-1.12	-11.2%
PostBac Cr	13.26	11.64	13.42	-1.77	-13%	-1.62	-12.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.26	11.64	13.42	-1.77	-13%	-1.62	-12.2%
Masters	9.30	8.93	10.73	-1.80	-17%	-0.37	-4.0%	8.49	7.45	10.95	-3.50	-32%	-1.03	-12.1%	8.08	9.19	11.93	-2.73	-23%	1.12	13.8%	9.24	8.85	10.76	-1.91	-18%	-0.39	-4.3%
Doctoral	6.48	5.72	10.73	-5.01	-47%	-0.76	-11.7%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.52	5.69	10.73	-5.04	-47%	-0.84	-12.8%
Total	13.29	13.05	13.18	-0.13	-1%	-0.24	-1.8%	12.24	12.50	13.33	-0.83	-6%	0.25	2.1%	12.20	12.85	13.44	-0.59	-4%	0.65	5.3%	13.26	13.04	13.19	-0.14	-1%	-0.22	-1.6%
FTES College of Disc																												
A&L	4,052.80	3,804.98				-247.82	-6%	84.98	45.90				-39.08	-46%	11.73	6.87				-4.86	-41%	4,149.51	3,857.75				-291.76	-7%
BPA	2,276.60	2,129.42				-147.18	-6%	234.40	184.03				-50.37	-21%	12.67	6.65				-6.02	-48%	2,523.67	2,320.10				-203.57	-8%
Educ	921.40	875.13				-46.27	-5%	13.15	6.42				-6.73	-51%	1.33	0.00				-1.33	-100%	935.88	881.55				-54.33	-6%
NSci	5,022.87	4,772.28				-250.59	-5%	89.82	85.10				-4.72	-5%	6.20	7.33				1.13	18%	5,118.89	4,864.71				-254.18	-5%
SBS	5,038.10	4,993.67				-44.43	-1%	54.23	36.72				-17.51	-32%	19.42	8.18				-11.24	-58%	5,111.75	5,038.57				-73.18	-1%
UNV	103.47	80.10				-23.37	-23%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	103.60	80.10				-23.50	-23%
Total	17,415.24	16,655.58				-759.66	-4%	476.71	358.17				-118.54	-25%	51.35	29.03				-22.32	-43%	17,943.30	17,042.78				-900.52	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16655.60			5557.34	0.42	358.16			119.53	0.00	29.03			9.68	16.84	17042.79	0.00	0.00	5686.54
%Δ Actual/Proj 2020-21	-54.0%	-5.5%	-	-100.0%	-67.7%	-	-50.8%	-	-100.0%	-83.5%	-	-66.9%	-	-100.0%	-85.2%	-52.8%	-7.6%	-	-100.0%	-68.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/07/2019* to 08/20/2020 — 32 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,929	2,298	2,600	-302	-12%	-631	-22%	9	11	5	6	120%	2	22%	4	6	5	1	20%	2	50%	2,942	2,315	2,610	-295	-11%	-627	-21%
LD Transfer	15	10	0	10	-	-5	-33%	42	11	21	-10	-48%	-31	-74%	0	0	1	-1	-100%	0	-	57	21	22	-1	-5%	-36	-63%
UD Transfer	2,679	2,859	2,800	59	2%	180	7%	34	17	27	-10	-37%	-17	-50%	2	1	7	-6	-86%	-1	-50%	2,715	2,877	2,834	43	2%	162	6%
PostBac	5	17	3	14	467%	12	240%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	5	18	5	13	260%	13	260%
PostBac Cr	187	272	191	81	42%	85	45%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	187	272	191	81	42%	85	45%
Masters	612	689	652	37	6%	77	13%	33	25	19	6	32%	-8	-24%	3	3	1	2	200%	0	0%	648	717	672	45	7%	69	11%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,435	6,163	6,263	-100	-2%	-272	-4%	118	65	74	-9	-12%	-53	-45%	9	10	14	-4	-29%	1	11%	6,562	6,238	6,351	-113	-2%	-324	-5%
Continue/Return																												
Freshmen	1,052	1,051	1,218	-167	-14%	-1	0%	14	10	15	-5	-31%	-4	-29%	0	2	1	1	157%	2	-	1,066	1,063	1,233	-170	-14%	-3	0%
Sophomores	2,560	2,532	2,496	36	1%	-28	-1%	32	20	45	-25	-55%	-12	-38%	2	3	2	1	93%	1	50%	2,594	2,555	2,543	12	0%	-39	-2%
Juniors	2,476	2,657	2,549	108	4%	181	7%	99	52	95	-43	-45%	-47	-47%	4	3	2	1	29%	-1	-25%	2,579	2,712	2,646	66	2%	133	5%
Seniors	5,413	5,078	5,532	-454	-8%	-335	-6%	209	185	178	7	4%	-24	-11%	18	13	17	-4	-24%	-5	-28%	5,640	5,276	5,727	-451	-8%	-364	-6%
PostBac	17	31	12	19	168%	14	82%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	20	36	14	22	161%	16	80%
PostBac Cr	133	98	151	-53	-35%	-35	-26%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	98	151	-53	-35%	-35	-26%
Masters	996	979	992	-13	-1%	-17	-2%	70	71	59	12	20%	1	1%	10	2	18	-16	-89%	-8	-80%	1,076	1,052	1,069	-17	-2%	-24	-2%
Doctoral	54	29	53	-24	-45%	-25	-46%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	55	30	53	-23	-43%	-25	-45%
Return fr Absence	192	147	183	-36	-20%	-45	-23%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	194	150	186	-36	-19%	-44	-23%
Transitory	44	45	262	-217	-83%	1	2%	18	0	21	-21	-100%	-18	-100%	18	1	16	-15	-94%	-17	-94%	80	46	299	-253	-85%	-34	-43%
Total	12,937	12,647	13,447	-800	-6%	-290	-2%	448	347	418	-71	-17%	-101	-23%	52	24	56	-32	-57%	-28	-54%	13,437	13,018	13,921	-903	-6%	-419	-3%
Total Headcount	19,372	18,810	19,710	-900	-5%	-562	-3%	566	412	492	-80	-16%	-154	-27%	61	34	70	-36	-51%	-27	-44%	19,999	19,256	20,272	-1,016	-5%	-743	-4%
FTES All Students																												
FT Freshmen	2,792.33	2,167.80	2,325.36	-157.56	-7%	-624.53	-22%	6.13	10.00	4.86	5.14	106%	3.87	63%	3.40	5.87	4.42	1.45	33%	2	73%	2,801.86	2,183.67	2,334.64	-150.97	-6%	-618.19	-22%
Freshmen	939.74	942.63	1,088.91	-146.28	-13%	2.89	0%	11.60	10.27	15.34	-5.07	-33%	-1.33	-11%	0.00	1.40	0.78	0.62	80%	1	-	951.34	954.30	1,105.03	-150.73	-14%	2.96	0%
Sophomores	2,375.33	2,399.00	2,232.60	166.40	7%	23.67	1%	61.66	26.83	59.28	-32.45	-55%	-34.83	-56%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,439.19	2,428.23	2,294.32	133.91	6%	-10.96	0%
Juniors	4,728.13	4,938.17	4,783.53	154.64	3%	210.04	4%	106.13	64.40	104.31	-39.91	-38%	-41.73	-39%	4.33	4.13	8.52	-4.39	-52%	0	-5%	4,838.59	5,006.70	4,896.36	110.34	2%	168.11	3%
Seniors	4,835.73	4,451.50	4,947.92	-496.42	-10%	-384.23	-8%	195.13	176.20	173.29	2.91	2%	-18.93	-10%	16.00	11.80	17.09	-5.29	-31%	-4	-26%	5,046.86	4,639.50	5,138.30	-498.80	-10%	-407.36	-8%
PostBac	16.67	27.20	13.01	14.19	109%	10.53	63%	2.47	5.23	3.93	1.30	33%	2.76	112%	0.00	0.00	0.00	0.00	-	0	-	19.14	32.43	16.94	15.49	91%	13.29	69%
PostBac Cr	283.06	284.20	305.98	-21.78	-7%	1.14	0%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	283.06	284.20	305.98	-21.78	-7%	1.14	0%
Masters	1,248.00	1,241.25	1,469.97	-228.72	-16%	-6.75	-1%	72.83	59.17	71.49	-12.32	-17%	-13.66	-19%	8.75	3.83	18.75	-14.92	-80%	-5	-56%	1,329.58	1,304.25	1,560.21	-255.96	-16%	-25.33	-2%
Doctoral	33.50	22.42	62.35	-39.93	-64%	-11.08	-33%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	34.25	22.75	62.35	-39.60	-64%	-11.50	-34%
Return fr Absence	147.40	116.85	163.67	-46.82	-29%	-30.55	-21%	2.20	2.45	2.78	-0.33	-12%	0.25	11%	0.00	0.00	0.00	0.00	-	0	-	149.60	119.30	166.45	-47.15	-28%	-30.30	-20%
Transitory	19.80	15.42	234.32	-218.90	-93%	-4.38	-22%	16.47	0.00	20.21	-20.21	-100%	-16.47	-100%	16.67	0.20	14.14	-13.94	-99%	-16	-99%	52.94	15.62	268.67	-253.05	-94%	-37.32	-70%
Total FTES	17,419.69	16,606.44	17,627.63	-1,021.19	-6%	-813.25	-5%	475.37	354.88	455.50	-100.62	-22%	-120.49	-25%	51.35	29.63	66.13	-36.50	-55%	-22	-42%	17,946.41	16,990.95	18,149.25	-1,158.30	-6%	-955.46	-5%
Mean Unit Load																												
FT Freshmen	14.30	14.15	13.42	0.73	5%	-0.15	-1.0%	10.22	13.64	14.59	-0.96	-7%	3.42	33.5%	12.75	14.68	13.25	1.42	11%	1.93	15.1%	14.29	14.15	13.42	0.73	5%	-0.14	-1.0%
Freshmen	13.17	13.39	13.42	-0.02	0%	0.22	1.7%	10.65	14.00	13.88	0.12	1%	3.35	31.5%	-	10.50	15.00	-4.50	-30%	-	-	13.12	13.39	13.42	-0.03	0%	0.27	2.1%
Sophomores	13.90	14.14	13.42	0.73	5%	0.24	1.8%	13.19	13.42	13.94	-0.52	-4%	0.23	1.7%	15.60	12.00	13.74	-1.74	-13%	-3.60	-23.1%	13.88	14.13	13.43	0.70	5%	0.25	1.8%
Juniors	13.68	13.39	13.42	-0.03	0%	-0.30	-2.2%	13.25	15.09	13.99	1.10	8%	1.84	13.9%	12.71	15.49	13.48	2.01	15%	2.78	21.9%	13.67	13.41	13.43	-0.02	0%	-0.26	-1.9%
Seniors	13.39	13.12	13.42	-0.29	-2%	-0.26	-2.0%	13.21	13.91	13.84	0.07	0%	0.69	5.2%	13.36	12.86	14.67	-1.81	-12%	-0.51	-3.8%	13.38	13.15	13.43	-0.28	-2%	-0.23	-1.7%
PostBac	9.74	8.32	13.42	-5.09	-38%	-1.41	-14.5%	12.35	13.08	13.92	-0.85	-6%	0.73	5.9%	-	-	-	-	-	-	-	9.93	8.73	13.47	-4.74	-35%	-1.20	-12.1%
PostBac Cr	13.25	11.51	13.42	-1.90	-14%	-1.74	-13.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.25	11.51	13.42	-1.90	-14%	-1.74	-13.1%
Masters	9.30	8.92	10.73	-1.81	-17%	-0.37	-4.0%	8.49	7.39	10.95	-3.56	-33%	-1.09	-12.9%	8.08	9.19	11.93	-2.73	-23%	1.12	13.8%	9.24	8.84	10.76	-1.91	-18%	-0.40	-4.3%
Doctoral	6.48	5.72	10.73	-5.01	-47%	-0.76	-11.7%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.52	5.69	10.73	-5.04	-47%	-0.84	-12.8%
Total	13.29	13.04	13.18	-0.14	-1%	-0.25	-1.9%	12.21	12.48	13.33	-0.85	-6%	0.27	2.3%	12.20	12.73	13.44	-0.71	-5%	0.54	4.4%	13.26	13.03	13.19	-0.16	-1%	-0.23	-1.7%
FTES College of Disc																												
A&L	4,054.80	3,795.72				-259.08	-6%	84.45	46.30				-38.15	-45%	11.73	7.07				-4.66	-40%	4,150.98	3,849.09				-301.89	-7%
BPA	2,276.80	2,124.28				-152.52	-7%	233.60	182.27				-51.33	-22%	12.67	7.25				-5.42	-43%	2,523.07	2,313.80				-209.27	-8%
Educ	919.47	859.75				-59.72	-6%	13.15	5.42				-7.73	-59%	1.33	0.00				-1.33	-100%	933.95	865.17				-68.78	-7%
NSci	5,025.27	4,763.02				-262.25	-5%	89.82	83.98				-5.84	-7%	6.20	7.33				1.13	18%	5,121.29	4,854.33				-266.96	-5%
SBS	5,040.03	4,983.50				-56.53	-1%	54.23	36.92				-17.31	-32%	19.42	7.98				-11.44	-59%	5,113.68	5,028.40				-85.28	-2%
UNV	103.33	80.17				-23.16	-22%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	103.46	80.17				-23.29	-23%
Total	17,419.70	16,606.44				-813.26	-5%	475.38	354.89				-120.49	-25%	51.35	29.63				-21.72	-42%	17,946.43	16,990.96				-955.47	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16606.44			5540.95	0.42	354.88			118.43	0.00	29.63			9.88	16.84	16990.95	0.00	0.00	5669.26
%Δ Actual/Proj 2020-21	-54.0%	-5.8%	-	-100.0%	-67.8%	-	-51.2%	-	-100.0%	-83.6%	-	-66.2%	-	-100.0%	-84.9%	-52.8%	-7.9%	-	-100.0%	-68.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/06/2019* to 08/19/2020 — 33 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,663	2,293	2,600	-307	-12%	-370	-14%	9	10	5	5	100%	1	11%	4	6	5	1	20%	2	50%	2,676	2,309	2,610	-301	-12%	-367	-14%
LD Transfer	13	10	0	10	-	-3	-23%	42	10	21	-11	-52%	-32	-76%	0	0	1	-1	-100%	0	-	55	20	22	-2	-9%	-35	-64%
UD Transfer	2,680	2,849	2,800	49	2%	169	6%	34	17	27	-10	-37%	-17	-50%	2	1	7	-6	-86%	-1	-50%	2,716	2,867	2,834	33	1%	151	6%
PostBac	4	16	3	13	433%	12	300%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	17	5	12	240%	13	325%
PostBac Cr	187	269	191	78	41%	82	44%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	187	269	191	78	41%	82	44%
Masters	609	679	652	27	4%	70	11%	34	24	19	5	26%	-10	-29%	3	3	1	2	200%	0	0%	646	706	672	34	5%	60	9%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,164	6,134	6,263	-129	-2%	-30	0%	119	62	74	-12	-16%	-57	-48%	9	10	14	-4	-29%	1	11%	6,292	6,206	6,351	-145	-2%	-86	-1%
Continue/Return																												
Freshmen	1,059	1,051	1,218	-167	-14%	-8	-1%	12	10	15	-5	-31%	-2	-17%	0	2	1	1	157%	2	-	1,071	1,063	1,233	-170	-14%	-8	-1%
Sophomores	2,558	2,532	2,496	36	1%	-26	-1%	31	19	45	-26	-58%	-12	-39%	2	3	2	1	93%	1	50%	2,591	2,554	2,543	11	0%	-37	-1%
Juniors	2,483	2,656	2,549	107	4%	173	7%	100	52	95	-43	-45%	-48	-48%	4	3	2	1	29%	-1	-25%	2,587	2,711	2,646	65	2%	124	5%
Seniors	5,403	5,075	5,532	-457	-8%	-328	-6%	208	185	178	7	4%	-23	-11%	18	14	17	-3	-18%	-4	-22%	5,629	5,274	5,727	-453	-8%	-355	-6%
PostBac	18	30	12	18	160%	12	67%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	21	35	14	21	154%	14	67%
PostBac Cr	133	99	151	-52	-34%	-34	-26%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	99	151	-52	-34%	-34	-26%
Masters	994	978	992	-14	-1%	-16	-2%	70	71	59	12	20%	1	1%	10	2	18	-16	-89%	-8	-80%	1,074	1,051	1,069	-18	-2%	-23	-2%
Doctoral	54	29	53	-24	-45%	-25	-46%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	55	30	53	-23	-43%	-25	-45%
Return fr Absence	192	147	183	-36	-20%	-45	-23%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	194	150	186	-36	-19%	-44	-23%
Transitory	42	47	262	-215	-82%	5	12%	18	0	21	-21	-100%	-18	-100%	18	1	16	-15	-94%	-17	-94%	78	48	299	-251	-84%	-30	-38%
Total	12,936	12,644	13,447	-803	-6%	-292	-2%	445	346	418	-72	-17%	-99	-22%	52	25	56	-31	-55%	-27	-52%	13,433	13,015	13,921	-906	-7%	-418	-3%
Total Headcount	19,100	18,778	19,710	-932	-5%	-322	-2%	564	408	492	-84	-17%	-156	-28%	61	35	70	-35	-50%	-26	-43%	19,725	19,221	20,272	-1,051	-5%	-504	-3%
FTES All Students																												
FT Freshmen	2,532.00	2,161.60	2,325.36	-163.76	-7%	-370.40	-15%	6.13	9.40	4.86	4.54	93%	3.27	53%	3.40	5.87	4.42	1.45	33%	2	73%	2,541.53	2,176.87	2,334.64	-157.77	-7%	-364.66	-14%
Freshmen	946.20	938.63	1,088.91	-150.28	-14%	-7.57	-1%	11.06	10.27	15.34	-5.07	-33%	-0.79	-7%	0.00	1.40	0.78	0.62	80%	1	-	957.26	950.30	1,105.03	-154.73	-14%	-6.96	-1%
Sophomores	2,368.40	2,396.27	2,232.60	163.67	7%	27.87	1%	60.73	25.97	59.28	-33.31	-56%	-34.76	-57%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,431.33	2,424.64	2,294.32	130.32	6%	-6.69	0%
Juniors	4,735.73	4,926.43	4,783.53	142.90	3%	190.70	4%	106.40	63.80	104.31	-40.51	-39%	-42.60	-40%	4.33	4.13	8.52	-4.39	-52%	0	-5%	4,846.46	4,994.36	4,896.36	98.00	2%	147.90	3%
Seniors	4,822.86	4,443.97	4,947.92	-503.95	-10%	-378.89	-8%	194.33	175.00	173.29	1.71	1%	-19.33	-10%	16.27	12.20	17.09	-4.89	-29%	-4	-25%	5,033.46	4,631.17	5,138.30	-507.13	-10%	-402.29	-8%
PostBac	15.40	25.40	13.01	12.39	95%	10.00	65%	2.47	5.23	3.93	1.30	33%	2.76	112%	0.00	0.00	0.00	0.00	-	0	-	17.87	30.63	16.94	13.69	81%	12.76	71%
PostBac Cr	284.06	282.54	305.98	-23.44	-8%	-1.52	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	284.06	282.54	305.98	-23.44	-8%	-1.52	-1%
Masters	1,243.09	1,230.34	1,469.97	-239.63	-16%	-12.75	-1%	73.50	57.67	71.49	-13.82	-19%	-15.83	-22%	8.75	3.83	18.75	-14.92	-80%	-5	-56%	1,325.34	1,291.84	1,560.21	-268.37	-17%	-33.50	-3%
Doctoral	33.50	22.42	62.35	-39.93	-64%	-11.08	-33%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	34.25	22.75	62.35	-39.60	-64%	-11.50	-34%
Return fr Absence	147.80	115.78	163.67	-47.89	-29%	-32.02	-22%	2.20	2.45	2.78	-0.33	-12%	0.25	11%	0.00	0.00	0.00	0.00	-	0	-	150.00	118.23	166.45	-48.22	-29%	-31.77	-21%
Transitory	19.00	16.62	234.32	-217.70	-93%	-2.38	-13%	16.33	0.00	20.21	-20.21	-100%	-16.33	-100%	16.67	0.20	14.14	-13.94	-99%	-16	-99%	52.00	16.82	268.67	-251.85	-94%	-35.18	-68%
Total FTES	17,148.04	16,560.00	17,627.63	-1,067.63	-6%	-588.04	-3%	473.90	350.12	455.50	-105.38	-23%	-123.78	-26%	51.62	30.03	66.13	-36.10	-55%	-22	-42%	17,673.56	16,940.15	18,149.25	-1,209.10	-7%	-733.41	-4%
Mean Unit Load																												
FT Freshmen	14.26	14.14	13.42	0.72	5%	-0.12	-0.9%	10.22	14.10	14.59	-0.49	-3%	3.88	38.0%	12.75	14.68	13.25	1.42	11%	1.93	15.1%	14.25	14.14	13.42	0.72	5%	-0.10	-0.7%
Freshmen	13.18	13.33	13.42	-0.08	-1%	0.15	1.2%	11.28	14.00	13.88	0.12	1%	2.73	24.2%	-	10.50	15.00	-4.50	-30%	-	-	13.15	13.33	13.42	-0.09	-1%	0.19	1.4%
Sophomores	13.88	14.13	13.42	0.71	5%	0.25	1.8%	13.18	13.91	13.94	-0.02	0%	0.74	5.6%	15.60	12.00	13.74	-1.74	-13%	-3.60	-23.1%	13.86	14.12	13.43	0.69	5%	0.26	1.9%
Juniors	13.69	13.38	13.42	-0.04	0%	-0.31	-2.3%	13.18	14.95	13.99	0.96	7%	1.77	13.4%	12.71	15.49	13.48	2.01	15%	2.78	21.9%	13.67	13.40	13.43	-0.03	0%	-0.28	-2.0%
Seniors	13.38	13.11	13.42	-0.31	-2%	-0.27	-2.0%	13.22	13.81	13.84	-0.03	0%	0.59	4.5%	13.55	12.40	14.67	-2.27	-15%	-1.15	-8.5%	13.37	13.13	13.43	-0.30	-2%	-0.24	-1.8%
PostBac	9.20	8.27	13.42	-5.15	-38%	-0.94	-10.2%	12.35	13.08	13.92	-0.85	-6%	0.73	5.9%	-	-	-	-	-	-	-	9.43	8.68	13.47	-4.79	-36%	-0.75	-8.0%
PostBac Cr	13.30	11.51	13.42	-1.91	-14%	-1.79	-13.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.30	11.51	13.42	-1.91	-14%	-1.79	-13.5%
Masters	9.29	8.90	10.73	-1.83	-17%	-0.38	-4.1%	8.48	7.28	10.95	-3.67	-34%	-1.20	-14.1%	8.08	9.19	11.93	-2.73	-23%	1.12	13.8%	9.23	8.82	10.76	-1.94	-18%	-0.41	-4.5%
Doctoral	6.48	5.72	10.73	-5.01	-47%	-0.76	-11.7%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.52	5.69	10.73	-5.04	-47%	-0.84	-12.8%
Total	13.27	13.03	13.18	-0.15	-1%	-0.24	-1.8%	12.21	12.44	13.33	-0.89	-7%	0.23	1.9%	12.26	12.54	13.44	-0.90	-7%	0.28	2.3%	13.23	13.01	13.19	-0.17	-1%	-0.22	-1.6%
FTES College of Disc																												
A&L	3,931.53	3,786.55				-144.98	-4%	82.98	46.10				-36.88	-44%	12.00	7.07				-4.93	-41%	4,026.51	3,839.72				-186.79	-5%
BPA	2,273.87	2,121.38				-152.49	-7%	234.00	178.52				-55.48	-24%	12.67	7.25				-5.42	-43%	2,520.54	2,307.15				-213.39	-8%
Educ	916.40	850.50				-65.90	-7%	13.15	5.17				-7.98	-61%	1.33	0.00				-1.33	-100%	930.88	855.67				-75.21	-8%
NSci	4,933.75	4,749.72				-184.03	-4%	89.42	83.62				-5.80	-6%	6.20	7.73				1.53	25%	5,029.37	4,841.07				-188.30	-4%
SBS	4,989.70	4,972.07				-17.63	0%	54.23	36.72				-17.51	-32%	19.42	7.98				-11.44	-59%	5,063.35	5,016.77				-46.58	-1%
UNV	102.80	79.77				-23.03	-22%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.93	79.77				-23.16	-23%
Total	17,148.05	16,559.99				-588.06	-3%	473.91	350.13				-123.78	-26%	51.62	30.03				-21.59	-42%	17,673.58	16,940.15				-733.43	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16560.00			5525.47	0.42	350.12			116.85	0.00	30.03			10.01	16.84	16940.15	0.00	0.00	5652.33
%Δ Actual/Proj 2020-21	-54.0%	-6.1%	-	-100.0%	-67.9%	-	-51.9%	-	-100.0%	-83.8%	-	-65.8%	-	-100.0%	-84.7%	-52.8%	-8.1%	-	-100.0%	-68.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/05/2019* to 08/18/2020 — 34 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,663	2,293	2,600	-307	-12%	-370	-14%	9	10	5	5	100%	1	11%	4	6	5	1	20%	2	50%	2,676	2,309	2,610	-301	-12%	-367	-14%
LD Transfer	14	10	0	10	-	-4	-29%	41	9	21	-12	-57%	-32	-78%	0	0	1	-1	-100%	0	-	55	19	22	-3	-14%	-36	-65%
UD Transfer	2,708	2,844	2,800	44	2%	136	5%	32	16	27	-11	-41%	-16	-50%	2	1	7	-6	-86%	-1	-50%	2,742	2,861	2,834	27	1%	119	4%
PostBac	4	16	3	13	433%	12	300%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	17	5	12	240%	13	325%
PostBac Cr	185	258	191	67	35%	73	39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	185	258	191	67	35%	73	39%
Masters	603	669	652	17	3%	66	11%	35	24	19	5	26%	-11	-31%	3	3	1	2	200%	0	0%	641	696	672	24	4%	55	9%
Doctoral	8	17	17	0	0%	9	113%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	17	17	0	0%	9	113%
Total	6,185	6,107	6,263	-156	-2%	-78	-1%	117	60	74	-14	-19%	-57	-49%	9	10	14	-4	-29%	1	11%	6,311	6,177	6,351	-174	-3%	-134	-2%
Continue/Return																												
Freshmen	1,058	1,050	1,218	-168	-14%	-8	-1%	12	10	15	-5	-31%	-2	-17%	0	2	1	1	157%	2	-	1,070	1,062	1,233	-171	-14%	-8	-1%
Sophomores	2,557	2,533	2,496	37	1%	-24	-1%	32	19	45	-26	-58%	-13	-41%	2	3	2	1	93%	1	50%	2,591	2,555	2,543	12	0%	-36	-1%
Juniors	2,485	2,653	2,549	104	4%	168	7%	98	52	95	-43	-45%	-46	-47%	4	3	2	1	29%	-1	-25%	2,587	2,708	2,646	62	2%	121	5%
Seniors	5,391	5,063	5,532	-469	-8%	-328	-6%	207	185	178	7	4%	-22	-11%	18	14	17	-3	-18%	-4	-22%	5,616	5,262	5,727	-465	-8%	-354	-6%
PostBac	16	30	12	18	160%	14	88%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	35	14	21	154%	16	84%
PostBac Cr	134	99	151	-52	-34%	-35	-26%	0	0	0	0	-		-	0	0	0	0	-	0	-	134	99	151	-52	-34%	-35	-26%
Masters	991	976	992	-16	-2%	-15	-2%	69	71	59	12	20%	2	3%	10	2	18	-16	-89%	-8	-80%	1,070	1,049	1,069	-20	-2%	-21	-2%
Doctoral	54	29	53	-24	-45%	-25	-46%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	55	30	53	-23	-43%	-25	-45%
Return fr Absence	193	147	183	-36	-20%	-46	-24%	2	3	3	0	0%	1	50%	0	0	0	0	-	0	-	195	150	186	-36	-19%	-45	-23%
Transitory	42	45	262	-217	-83%	3	7%	18	0	21	-21	-100%	-18	-100%	18	1	16	-15	-94%	-17	-94%	78	46	299	-253	-85%	-32	-41%
Total	12,921	12,625	13,447	-822	-6%	-296	-2%	442	346	418	-72	-17%	-96	-22%	52	25	56	-31	-55%	-27	-52%	13,415	12,996	13,921	-925	-7%	-419	-3%
Total Headcount	19,106	18,732	19,710	-978	-5%	-374	-2%	559	406	492	-86	-18%	-153	-27%	61	35	70	-35	-50%	-26	-43%	19,726	19,173	20,272	-1,099	-5%	-553	-3%
FTES All Students																												
FT Freshmen	2,536.27	2,159.80	2,325.36	-165.56	-7%	-376.47	-15%	6.13	9.60	4.86	4.74	97%	3.47	57%	3.40	5.87	4.42	1.45	33%	2	73%	2,545.80	2,175.27	2,334.64	-159.37	-7%	-370.53	-15%
Freshmen	945.73	936.37	1,088.91	-152.54	-14%	-9.36	-1%	11.06	10.27	15.34	-5.07	-33%	-0.79	-7%	0.00	1.40	0.78	0.62	80%	1	-	956.79	948.04	1,105.03	-156.99	-14%	-8.75	-1%
Sophomores	2,370.00	2,394.47	2,232.60	161.87	7%	24.47	1%	63.66	25.17	59.28	-34.11	-58%	-38.49	-60%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,435.86	2,422.04	2,294.32	127.72	6%	-13.82	-1%
Juniors	4,759.40	4,915.37	4,783.53	131.84	3%	155.97	3%	105.40	62.60	104.31	-41.71	-40%	-42.80	-41%	4.33	4.13	8.52	-4.39	-52%	0	-5%	4,869.13	4,982.10	4,896.36	85.74	2%	112.97	2%
Seniors	4,812.06	4,434.50	4,947.92	-513.42	-10%	-377.56	-8%	192.13	174.53	173.29	1.24	1%	-17.60	-9%	16.53	12.20	17.09	-4.89	-29%	-4	-26%	5,020.72	4,621.23	5,138.30	-517.07	-10%	-399.49	-8%
PostBac	14.87	25.20	13.01	12.19	94%	10.33	69%	2.47	5.23	3.93	1.30	33%	2.76	112%	0.00	0.00	0.00	0.00	-	0	-	17.34	30.43	16.94	13.49	80%	13.09	75%
PostBac Cr	282.66	277.34	305.98	-28.64	-9%	-5.32	-2%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	282.66	277.34	305.98	-28.64	-9%	-5.32	-2%
Masters	1,237.58	1,221.17	1,469.97	-248.80	-17%	-16.41	-1%	73.50	57.92	71.49	-13.57	-19%	-15.58	-21%	8.75	3.83	18.75	-14.92	-80%	-5	-56%	1,319.83	1,282.92	1,560.21	-277.29	-18%	-36.91	-3%
Doctoral	33.50	22.08	62.35	-40.27	-65%	-11.42	-34%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	34.25	22.41	62.35	-39.94	-64%	-11.84	-35%
Return fr Absence	149.40	114.92	163.67	-48.75	-30%	-34.48	-23%	2.20	2.45	2.78	-0.33	-12%	0.25	11%	0.00	0.00	0.00	0.00	-	0	-	151.60	117.37	166.45	-49.08	-29%	-34.23	-23%
Transitory	19.00	16.22	234.32	-218.10	-93%	-2.78	-15%	16.33	0.00	20.21	-20.21	-100%	-16.33	-100%	16.67	0.20	14.14	-13.94	-99%	-16	-99%	52.00	16.42	268.67	-252.25	-94%	-35.58	-68%
Total FTES	17,160.47	16,517.44	17,627.63	-1,110.19	-6%	-643.03	-4%	473.63	348.10	455.50	-107.40	-24%	-125.53	-27%	51.88	30.03	66.13	-36.10	-55%	-22	-42%	17,685.98	16,895.57	18,149.25	-1,253.68	-7%	-790.41	-4%
Mean Unit Load																												
FT Freshmen	14.29	14.13	13.42	0.71	5%	-0.16	-1.1%	10.22	14.40	14.59	-0.19	-1%	4.18	40.9%	12.75	14.68	13.25	1.42	11%	1.93	15.1%	14.27	14.13	13.42	0.71	5%	-0.14	-1.0%
Freshmen	13.17	13.31	13.42	-0.10	-1%	0.14	1.1%	11.28	14.00	13.88	0.12	1%	2.73	24.2%	-	10.50	15.00	-4.50	-30%	-	-	13.14	13.31	13.42	-0.11	-1%	0.17	1.3%
Sophomores	13.89	14.11	13.42	0.70	5%	0.22	1.6%	13.73	13.98	13.94	0.05	0%	0.25	1.8%	15.60	12.00	13.74	-1.74	-13%	-3.60	-23.1%	13.89	14.11	13.43	0.68	5%	0.21	1.5%
Juniors	13.68	13.37	13.42	-0.05	0%	-0.31	-2.3%	13.27	14.91	13.99	0.91	7%	1.63	12.3%	12.71	15.49	13.48	2.01	15%	2.78	21.9%	13.67	13.38	13.43	-0.04	0%	-0.28	-2.1%
Seniors	13.38	13.12	13.42	-0.30	-2%	-0.26	-1.9%	13.25	13.77	13.84	-0.07	0%	0.53	4.0%	13.73	12.40	14.67	-2.27	-15%	-1.33	-9.7%	13.37	13.14	13.43	-0.30	-2%	-0.24	-1.8%
PostBac	9.49	8.22	13.42	-5.20	-39%	-1.27	-13.4%	12.35	13.08	13.92	-0.85	-6%	0.73	5.9%	-	-	-	-	-	-	-	9.70	8.64	13.47	-4.83	-36%	-1.07	-11.0%
PostBac Cr	13.27	11.64	13.42	-1.77	-13%	-1.63	-12.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.27	11.64	13.42	-1.77	-13%	-1.63	-12.3%
Masters	9.30	8.90	10.73	-1.83	-17%	-0.40	-4.3%	8.48	7.31	10.95	-3.64	-33%	-1.17	-13.8%	8.08	9.19	11.93	-2.73	-23%	1.12	13.8%	9.24	8.82	10.76	-1.94	-18%	-0.43	-4.6%
Doctoral	6.48	5.76	10.73	-4.97	-46%	-0.72	-11.2%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.52	5.72	10.73	-5.01	-47%	-0.80	-12.3%
Total	13.27	13.03	13.18	-0.15	-1%	-0.25	-1.8%	12.31	12.43	13.33	-0.90	-7%	0.12	0.9%	12.33	12.54	13.44	-0.90	-7%	0.21	1.7%	13.24	13.01	13.19	-0.17	-1%	-0.23	-1.7%
FTES College of Disc																												
A&L	3,937.60	3,776.85				-160.75	-4%	82.45	45.50				-36.95	-45%	12.27	7.07				-5.20	-42%	4,032.32	3,829.42				-202.90	-5%
BPA	2,275.07	2,118.67				-156.40	-7%	232.67	177.97				-54.70	-24%	12.67	7.25				-5.42	-43%	2,520.41	2,303.89				-216.52	-9%
Educ	910.87	840.45				-70.42	-8%	13.15	5.17				-7.98	-61%	1.33	0.00				-1.33	-100%	925.35	845.62				-79.73	-9%
NSci	4,938.95	4,738.87				-200.08	-4%	88.88	82.95				-5.93	-7%	6.20	7.73				1.53	25%	5,034.03	4,829.55				-204.48	-4%
SBS	4,995.53	4,962.82				-32.71	-1%	56.37	36.52				-19.85	-35%	19.42	7.98				-11.44	-59%	5,071.32	5,007.32				-64.00	-1%
UNV	102.47	79.77				-22.70	-22%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.60	79.77				-22.83	-22%
Total	17,160.49	16,517.43				-643.06	-4%	473.65	348.11				-125.54	-27%	51.89	30.03				-21.86	-42%	17,686.03	16,895.57				-790.46	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16517.44			5511.29	0.42	348.10			116.17	0.00	30.03			10.01	16.84	16895.57	0.00	0.00	5637.47
%Δ Actual/Proj 2020-21	-54.0%	-6.3%	-	-100.0%	-68.0%	-	-52.2%	-	-100.0%	-83.9%	-	-65.8%	-	-100.0%	-84.7%	-52.8%	-8.4%	-	-100.0%	-68.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/04/2019* to 08/17/2020 — 35 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,671	2,294	2,600	-306	-12%	-377	-14%	9	10	5	5	100%	1	11%	4	6	5	1	20%	2	50%	2,684	2,310	2,610	-300	-11%	-374	-14%
LD Transfer	14	10	0	10	-	-4	-29%	40	9	21	-12	-57%	-31	-78%	0	0	1	-1	-100%	0	-	54	19	22	-3	-14%	-35	-65%
UD Transfer	2,718	2,841	2,800	41	1%	123	5%	31	15	27	-12	-44%	-16	-52%	2	1	7	-6	-86%	-1	-50%	2,751	2,857	2,834	23	1%	106	4%
PostBac	4	16	3	13	433%	12	300%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	17	5	12	240%	13	325%
PostBac Cr	183	254	191	63	33%	71	39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	183	254	191	63	33%	71	39%
Masters	596	660	652	8	1%	64	11%	35	24	19	5	26%	-11	-31%	3	3	1	2	200%	0	0%	634	687	672	15	2%	53	8%
Doctoral	8	17	17	0	0%	9	113%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	17	17	0	0%	9	113%
Total	6,194	6,092	6,263	-171	-3%	-102	-2%	115	59	74	-15	-20%	-56	-49%	9	10	14	-4	-29%	1	11%	6,318	6,161	6,351	-190	-3%	-157	-2%
Continue/Return																												
Freshmen	1,059	1,052	1,218	-166	-14%	-7	-1%	12	10	15	-5	-31%	-2	-17%	0	2	1	1	157%	2	-	1,071	1,064	1,233	-169	-14%	-7	-1%
Sophomores	2,553	2,528	2,496	32	1%	-25	-1%	32	19	45	-26	-58%	-13	-41%	2	3	2	1	93%	1	50%	2,587	2,550	2,543	7	0%	-37	-1%
Juniors	2,483	2,650	2,549	101	4%	167	7%	97	52	95	-43	-45%	-45	-46%	4	3	2	1	29%	-1	-25%	2,584	2,705	2,646	59	2%	121	5%
Seniors	5,384	5,053	5,532	-479	-9%	-331	-6%	206	185	178	7	4%	-21	-10%	18	15	17	-2	-12%	-3	-17%	5,608	5,253	5,727	-474	-8%	-355	-6%
PostBac	17	30	12	18	160%	13	76%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	20	35	14	21	154%	15	75%
PostBac Cr	134	100	151	-51	-34%	-34	-25%	0	0	0	0	-		-	0	0	0	0	-	0	-	134	100	151	-51	-34%	-34	-25%
Masters	991	974	992	-18	-2%	-17	-2%	67	71	59	12	20%	4	6%	10	2	18	-16	-89%	-8	-80%	1,068	1,047	1,069	-22	-2%	-21	-2%
Doctoral	54	29	53	-24	-45%	-25	-46%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	55	30	53	-23	-43%	-25	-45%
Return fr Absence	191	144	183	-39	-21%	-47	-25%	3	3	3	0	0%	0	0%	0	0	0	0	-	0	-	194	147	186	-39	-21%	-47	-24%
Transitory	42	44	262	-218	-83%	2	5%	18	0	21	-21	-100%	-18	-100%	20	1	16	-15	-94%	-19	-95%	80	45	299	-254	-85%	-35	-44%
Total	12,908	12,604	13,447	-843	-6%	-304	-2%	439	346	418	-72	-17%	-93	-21%	54	26	56	-30	-53%	-28	-52%	13,401	12,976	13,921	-945	-7%	-425	-3%
Total Headcount	19,102	18,696	19,710	-1,014	-5%	-406	-2%	554	405	492	-87	-18%	-149	-27%	63	36	70	-34	-48%	-27	-43%	19,719	19,137	20,272	-1,135	-6%	-582	-3%
FTES All Students																												
FT Freshmen	2,545.60	2,158.87	2,325.36	-166.49	-7%	-386.73	-15%	6.13	9.60	4.86	4.74	97%	3.47	57%	3.40	5.87	4.42	1.45	33%	2	73%	2,555.13	2,174.34	2,334.64	-160.30	-7%	-380.79	-15%
Freshmen	946.86	935.56	1,088.91	-153.35	-14%	-11.30	-1%	11.06	10.27	15.34	-5.07	-33%	-0.79	-7%	0.00	1.40	0.78	0.62	80%	1	-	957.92	947.23	1,105.03	-157.80	-14%	-10.69	-1%
Sophomores	2,367.20	2,386.93	2,232.60	154.33	7%	19.73	1%	55.46	24.90	59.28	-34.38	-58%	-30.56	-55%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,424.86	2,414.23	2,294.32	119.91	5%	-10.63	0%
Juniors	4,765.80	4,906.30	4,783.53	122.77	3%	140.50	3%	103.80	61.60	104.31	-42.71	-41%	-42.20	-41%	4.33	4.13	8.52	-4.39	-52%	0	-5%	4,873.93	4,972.03	4,896.36	75.67	2%	98.10	2%
Seniors	4,809.13	4,422.70	4,947.92	-525.22	-11%	-386.43	-8%	191.53	173.86	173.29	0.57	0%	-17.67	-9%	16.53	12.40	17.09	-4.69	-27%	-4	-25%	5,017.19	4,608.96	5,138.30	-529.34	-10%	-408.23	-8%
PostBac	14.94	25.20	13.01	12.19	94%	10.26	69%	2.47	5.23	3.93	1.30	33%	2.76	112%	0.00	0.00	0.00	0.00	-	0	-	17.41	30.43	16.94	13.49	80%	13.02	75%
PostBac Cr	280.26	272.60	305.98	-33.38	-11%	-7.66	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	280.26	272.60	305.98	-33.38	-11%	-7.66	-3%
Masters	1,222.67	1,209.92	1,469.97	-260.05	-18%	-12.75	-1%	72.16	58.09	71.49	-13.40	-19%	-14.07	-19%	8.75	3.83	18.75	-14.92	-80%	-5	-56%	1,303.58	1,271.84	1,560.21	-288.37	-18%	-31.74	-2%
Doctoral	33.08	22.08	62.35	-40.27	-65%	-11.00	-33%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	33.83	22.41	62.35	-39.94	-64%	-11.42	-34%
Return fr Absence	148.27	113.45	163.67	-50.22	-31%	-34.82	-23%	2.87	2.45	2.78	-0.33	-12%	-0.42	-15%	0.00	0.00	0.00	0.00	-	0	-	151.14	115.90	166.45	-50.55	-30%	-35.24	-23%
Transitory	19.07	16.22	234.32	-218.10	-93%	-2.85	-15%	15.53	0.00	20.21	-20.21	-100%	-15.53	-100%	17.73	0.20	14.14	-13.94	-99%	-18	-99%	52.33	16.42	268.67	-252.25	-94%	-35.91	-69%
Total FTES	17,152.88	16,469.83	17,627.63	-1,157.80	-7%	-683.05	-4%	461.76	346.33	455.50	-109.17	-24%	-115.43	-25%	52.94	30.23	66.13	-35.90	-54%	-23	-43%	17,667.58	16,846.39	18,149.25	-1,302.86	-7%	-821.19	-5%
Mean Unit Load																												
FT Freshmen	14.30	14.12	13.42	0.70	5%	-0.18	-1.3%	10.22	14.40	14.59	-0.19	-1%	4.18	40.9%	12.75	14.68	13.25	1.42	11%	1.93	15.1%	14.28	14.12	13.42	0.70	5%	-0.16	-1.1%
Freshmen	13.18	13.28	13.42	-0.14	-1%	0.10	0.8%	11.28	14.00	13.88	0.12	1%	2.73	24.2%	-	10.50	15.00	-4.50	-30%	-	-	13.14	13.28	13.42	-0.14	-1%	0.14	1.0%
Sophomores	13.90	14.09	13.42	0.68	5%	0.19	1.4%	12.18	13.83	13.94	-0.10	-1%	1.65	13.6%	13.68	12.00	13.74	-1.74	-13%	-1.68	-12.2%	13.85	14.09	13.43	0.66	5%	0.24	1.7%
Juniors	13.68	13.36	13.42	-0.06	0%	-0.32	-2.3%	13.29	14.90	13.99	0.91	7%	1.61	12.1%	12.71	15.49	13.48	2.01	15%	2.78	21.9%	13.67	13.38	13.43	-0.05	0%	-0.29	-2.1%
Seniors	13.39	13.11	13.42	-0.31	-2%	-0.28	-2.1%	13.27	13.72	13.84	-0.12	-1%	0.45	3.4%	13.65	11.81	14.67	-2.86	-19%	-1.84	-13.5%	13.38	13.13	13.43	-0.31	-2%	-0.26	-1.9%
PostBac	9.26	8.27	13.42	-5.15	-38%	-1.00	-10.8%	12.35	13.08	13.92	-0.85	-6%	0.73	5.9%	-	-	-	-	-	-	-	9.49	8.68	13.47	-4.79	-36%	-0.81	-8.5%
PostBac Cr	13.24	11.54	13.42	-1.87	-14%	-1.70	-12.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.24	11.54	13.42	-1.87	-14%	-1.70	-12.8%
Masters	9.23	8.88	10.73	-1.85	-17%	-0.35	-3.8%	8.49	7.33	10.95	-3.62	-33%	-1.15	-13.6%	8.08	9.19	11.93	-2.73	-23%	1.12	13.8%	9.18	8.79	10.76	-1.96	-18%	-0.38	-4.2%
Doctoral	6.40	5.76	10.73	-4.97	-46%	-0.64	-10.0%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.44	5.72	10.73	-5.01	-47%	-0.72	-11.2%
Total	13.27	13.02	13.18	-0.17	-1%	-0.26	-1.9%	12.10	12.39	13.33	-0.94	-7%	0.29	2.4%	12.19	12.28	13.44	-1.16	-9%	0.09	0.7%	13.24	13.00	13.19	-0.18	-1%	-0.23	-1.8%
FTES College of Disc																												
A&L	3,941.42	3,767.60				-173.82	-4%	72.78	45.30				-27.48	-38%	12.53	7.07				-5.46	-44%	4,026.73	3,819.97				-206.76	-5%
BPA	2,275.73	2,114.27				-161.46	-7%	230.53	177.10				-53.43	-23%	12.67	7.25				-5.42	-43%	2,518.93	2,298.62				-220.31	-9%
Educ	905.38	828.10				-77.28	-9%	13.82	5.17				-8.65	-63%	1.33	0.00				-1.33	-100%	920.53	833.27				-87.26	-9%
NSci	4,940.30	4,723.60				-216.70	-4%	87.95	82.08				-5.87	-7%	6.73	7.73				1.00	15%	5,034.98	4,813.41				-221.57	-4%
SBS	4,987.52	4,955.97				-31.55	-1%	56.57	36.68				-19.89	-35%	19.68	8.18				-11.50	-58%	5,063.77	5,000.83				-62.94	-1%
UNV	102.53	80.30				-22.23	-22%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.66	80.30				-22.36	-22%
Total	17,152.88	16,469.84				-683.04	-4%	461.78	346.33				-115.45	-25%	52.94	30.23				-22.71	-43%	17,667.60	16,846.40				-821.20	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16469.83			5495.42	0.42	346.33			115.58	0.00	30.23			10.08	16.84	16846.39	0.00	0.00	5621.08
%Δ Actual/Proj 2020-21	-54.0%	-6.6%	-	-100.0%	-68.1%	-	-52.4%	-	-100.0%	-84.0%	-	-65.6%	-	-100.0%	-84.6%	-52.8%	-8.7%	-	-100.0%	-68.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 09/01/2019* to 08/14/2020 — 38 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,674	2,293	2,600	-307	-12%	-381	-14%	8	10	5	5	100%	2	25%	4	6	5	1	20%	2	50%	2,686	2,309	2,610	-301	-12%	-377	-14%
LD Transfer	14	10	0	10	-	-4	-29%	39	9	21	-12	-57%	-30	-77%	0	0	1	-1	-100%	0	-	53	19	22	-3	-14%	-34	-64%
UD Transfer	2,723	2,840	2,800	40	1%	117	4%	30	15	27	-12	-44%	-15	-50%	2	1	7	-6	-86%	-1	-50%	2,755	2,856	2,834	22	1%	101	4%
PostBac	4	16	3	13	433%	12	300%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	17	5	12	240%	13	325%
PostBac Cr	182	245	191	54	28%	63	35%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	182	245	191	54	28%	63	35%
Masters	593	659	652	7	1%	66	11%	35	25	19	6	32%	-10	-29%	3	3	1	2	200%	0	0%	631	687	672	15	2%	56	9%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,198	6,081	6,263	-182	-3%	-117	-2%	112	60	74	-14	-19%	-52	-46%	9	10	14	-4	-29%	1	11%	6,319	6,151	6,351	-200	-3%	-168	-3%
Continue/Return																												
Freshmen	1,052	1,051	1,218	-167	-14%	-1	0%	12	9	15	-6	-38%	-3	-25%	0	2	1	1	157%	2	-	1,064	1,062	1,233	-171	-14%	-2	0%
Sophomores	2,548	2,529	2,496	33	1%	-19	-1%	33	19	45	-26	-58%	-14	-42%	2	3	2	1	93%	1	50%	2,583	2,551	2,543	8	0%	-32	-1%
Juniors	2,480	2,650	2,549	101	4%	170	7%	98	52	95	-43	-45%	-46	-47%	4	2	2	0	-14%	-2	-50%	2,582	2,704	2,646	58	2%	122	5%
Seniors	5,383	5,047	5,532	-485	-9%	-336	-6%	206	184	178	6	3%	-22	-11%	18	15	17	-2	-12%	-3	-17%	5,607	5,246	5,727	-481	-8%	-361	-6%
PostBac	16	30	12	18	160%	14	88%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	35	14	21	154%	16	84%
PostBac Cr	133	101	151	-50	-33%	-32	-24%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	101	151	-50	-33%	-32	-24%
Masters	985	972	992	-20	-2%	-13	-1%	66	71	59	12	20%	5	8%	10	2	18	-16	-89%	-8	-80%	1,061	1,045	1,069	-24	-2%	-16	-2%
Doctoral	54	29	53	-24	-45%	-25	-46%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	55	30	53	-23	-43%	-25	-45%
Return fr Absence	191	143	183	-40	-22%	-48	-25%	3	3	3	0	0%	0	0%	0	0	0	0	-	0	-	194	146	186	-40	-22%	-48	-25%
Transitory	41	44	262	-218	-83%	3	7%	17	0	21	-21	-100%	-17	-100%	20	1	16	-15	-94%	-19	-95%	78	45	299	-254	-85%	-33	-42%
Total	12,883	12,596	13,447	-851	-6%	-287	-2%	439	344	418	-74	-18%	-95	-22%	54	25	56	-31	-55%	-29	-54%	13,376	12,965	13,921	-956	-7%	-411	-3%
Total Headcount	19,081	18,677	19,710	-1,033	-5%	-404	-2%	551	404	492	-88	-18%	-147	-27%	63	35	70	-35	-50%	-28	-44%	19,695	19,116	20,272	-1,156	-6%	-579	-3%
FTES All Students																												
FT Freshmen	2,549.67	2,151.27	2,325.36	-174.09	-7%	-398.40	-16%	5.87	9.60	4.86	4.74	97%	3.73	64%	3.40	5.87	4.42	1.45	33%	2	73%	2,558.94	2,166.74	2,334.64	-167.90	-7%	-392.20	-15%
Freshmen	944.54	930.59	1,088.91	-158.32	-15%	-13.95	-1%	11.06	9.47	15.34	-5.87	-38%	-1.59	-14%	0.00	1.40	0.78	0.62	80%	1	-	955.60	941.46	1,105.03	-163.57	-15%	-14.14	-1%
Sophomores	2,364.40	2,383.50	2,232.60	150.90	7%	19.10	1%	55.00	24.70	59.28	-34.58	-58%	-30.30	-55%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,421.60	2,410.60	2,294.32	116.28	5%	-11.00	0%
Juniors	4,768.00	4,900.76	4,783.53	117.23	2%	132.76	3%	103.80	60.80	104.31	-43.51	-42%	-43.00	-41%	4.33	3.33	8.52	-5.19	-61%	-1	-23%	4,876.13	4,964.89	4,896.36	68.53	1%	88.76	2%
Seniors	4,800.40	4,408.43	4,947.92	-539.49	-11%	-391.97	-8%	191.40	172.86	173.29	-0.43	0%	-18.54	-10%	16.53	12.80	17.09	-4.29	-25%	-4	-23%	5,008.33	4,594.09	5,138.30	-544.21	-11%	-414.24	-8%
PostBac	14.27	25.60	13.01	12.59	97%	11.33	79%	2.47	5.23	3.93	1.30	33%	2.76	112%	0.00	0.00	0.00	0.00	-	0	-	16.74	30.83	16.94	13.89	82%	14.09	84%
PostBac Cr	277.33	266.80	305.98	-39.18	-13%	-10.53	-4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	277.33	266.80	305.98	-39.18	-13%	-10.53	-4%
Masters	1,193.58	1,205.92	1,469.97	-264.05	-18%	12.34	1%	70.25	58.09	71.49	-13.40	-19%	-12.16	-17%	8.42	3.83	18.75	-14.92	-80%	-5	-55%	1,272.25	1,267.84	1,560.21	-292.37	-19%	-4.41	0%
Doctoral	33.08	22.67	62.35	-39.68	-64%	-10.41	-31%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	33.83	23.00	62.35	-39.35	-63%	-10.83	-32%
Return fr Absence	147.20	113.82	163.67	-49.85	-30%	-33.38	-23%	2.87	2.45	2.78	-0.33	-12%	-0.42	-15%	0.00	0.00	0.00	0.00	-	0	-	150.07	116.27	166.45	-50.18	-30%	-33.80	-23%
Transitory	18.80	16.22	234.32	-218.10	-93%	-2.58	-14%	15.33	0.00	20.21	-20.21	-100%	-15.33	-100%	17.73	0.20	14.14	-13.94	-99%	-18	-99%	51.86	16.42	268.67	-252.25	-94%	-35.44	-68%
Total FTES	17,111.27	16,425.58	17,627.63	-1,202.05	-7%	-685.69	-4%	458.80	343.53	455.50	-111.97	-25%	-115.27	-25%	52.61	29.83	66.13	-36.30	-55%	-23	-43%	17,622.68	16,798.94	18,149.25	-1,350.31	-7%	-823.74	-5%
Mean Unit Load																												
FT Freshmen	14.30	14.07	13.42	0.66	5%	-0.23	-1.6%	11.01	14.40	14.59	-0.19	-1%	3.39	30.8%	12.75	14.68	13.25	1.42	11%	1.93	15.1%	14.29	14.08	13.42	0.66	5%	-0.21	-1.5%
Freshmen	13.23	13.22	13.42	-0.19	-1%	-0.01	-0.1%	11.28	14.21	13.88	0.32	2%	2.93	26.0%	-	10.50	15.00	-4.50	-30%	-	-	13.20	13.23	13.42	-0.20	-1%	0.02	0.2%
Sophomores	13.91	14.07	13.42	0.65	5%	0.16	1.1%	12.21	13.72	13.94	-0.21	-2%	1.51	12.4%	13.68	12.00	13.74	-1.74	-13%	-1.68	-12.2%	13.86	14.06	13.43	0.63	5%	0.20	1.5%
Juniors	13.67	13.35	13.42	-0.07	-1%	-0.33	-2.4%	13.29	14.71	13.99	0.72	5%	1.42	10.7%	12.71	16.65	13.48	3.17	24%	3.94	31.0%	13.66	13.36	13.43	-0.06	0%	-0.30	-2.2%
Seniors	13.37	13.08	13.42	-0.33	-2%	-0.28	-2.1%	13.26	13.72	13.84	-0.12	-1%	0.46	3.4%	13.65	12.19	14.67	-2.48	-17%	-1.46	-10.7%	13.36	13.10	13.43	-0.33	-2%	-0.26	-2.0%
PostBac	9.24	8.36	13.42	-5.06	-38%	-0.88	-9.6%	12.35	13.08	13.92	-0.85	-6%	0.73	5.9%	-	-	-	-	-	-	-	9.48	8.76	13.47	-4.70	-35%	-0.71	-7.5%
PostBac Cr	13.19	11.56	13.42	-1.86	-14%	-1.63	-12.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.19	11.56	13.42	-1.86	-14%	-1.63	-12.4%
Masters	9.06	8.87	10.73	-1.86	-17%	-0.20	-2.2%	8.34	7.26	10.95	-3.69	-34%	-1.09	-13.0%	7.77	9.19	11.93	-2.73	-23%	1.42	18.3%	9.01	8.78	10.76	-1.98	-18%	-0.23	-2.6%
Doctoral	6.40	5.79	10.73	-4.94	-46%	-0.61	-9.6%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.44	5.75	10.73	-4.98	-46%	-0.69	-10.8%
Total	13.26	12.99	13.18	-0.19	-1%	-0.26	-2.0%	12.10	12.32	13.33	-1.01	-8%	0.22	1.8%	12.13	12.46	13.44	-0.98	-7%	0.33	2.7%	13.22	12.98	13.19	-0.21	-2%	-0.24	-1.8%
FTES College of Disc																												
A&L	3,937.53	3,758.23				-179.30	-5%	72.78	45.30				-27.48	-38%	12.53	6.87				-5.66	-45%	4,022.84	3,810.40				-212.44	-5%
BPA	2,272.93	2,111.43				-161.50	-7%	229.40	176.42				-52.98	-23%	12.67	6.65				-6.02	-48%	2,515.00	2,294.50				-220.50	-9%
Educ	900.98	817.78				-83.20	-9%	13.15	5.17				-7.98	-61%	1.33	0.00				-1.33	-100%	915.46	822.95				-92.51	-10%
NSci	4,937.30	4,713.85				-223.45	-5%	86.23	81.37				-4.86	-6%	6.73	8.13				1.40	21%	5,030.26	4,803.35				-226.91	-5%
SBS	4,959.45	4,943.58				-15.87	0%	57.10	35.28				-21.82	-38%	19.35	8.18				-11.17	-58%	5,035.90	4,987.04				-48.86	-1%
UNV	103.07	80.70				-22.37	-22%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	103.20	80.70				-22.50	-22%
Total	17,111.26	16,425.57				-685.69	-4%	458.79	343.54				-115.25	-25%	52.61	29.83				-22.78	-43%	17,622.66	16,798.94				-823.72	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16425.58			5480.67	0.42	343.53			114.65	0.00	29.83			9.94	16.84	16798.94	0.00	0.00	5605.26
%Δ Actual/Proj 2020-21	-54.0%	-6.8%	-	-100.0%	-68.2%	-	-52.8%	-	-100.0%	-84.1%	-	-66.0%	-	-100.0%	-84.8%	-52.8%	-8.9%	-	-100.0%	-68.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/30/2019* to 08/12/2020 — 40 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,674	2,306	2,600	-294	-11%	-368	-14%	8	10	5	5	100%	2	25%	4	6	5	1	20%	2	50%	2,686	2,322	2,610	-288	-11%	-364	-14%
LD Transfer	14	8	0	8	-	-6	-43%	39	9	21	-12	-57%	-30	-77%	0	0	1	-1	-100%	0	-	53	17	22	-5	-23%	-36	-68%
UD Transfer	2,723	2,850	2,800	50	2%	127	5%	30	14	27	-13	-48%	-16	-53%	2	1	7	-6	-86%	-1	-50%	2,755	2,865	2,834	31	1%	110	4%
PostBac	4	15	3	12	400%	11	275%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	16	5	11	220%	12	300%
PostBac Cr	182	243	191	52	27%	61	34%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	182	243	191	52	27%	61	34%
Masters	590	649	652	-3	0%	59	10%	35	25	19	6	32%	-10	-29%	3	2	1	1	100%	-1	-33%	628	676	672	4	1%	48	8%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,195	6,089	6,263	-174	-3%	-106	-2%	112	59	74	-15	-20%	-53	-47%	9	9	14	-5	-36%	0	0%	6,316	6,157	6,351	-194	-3%	-159	-3%
Continue/Return																												
Freshmen	1,050	1,056	1,218	-162	-13%	6	1%	11	9	15	-6	-38%	-2	-18%	0	2	1	1	157%	2	-	1,061	1,067	1,233	-166	-13%	6	1%
Sophomores	2,547	2,531	2,496	35	1%	-16	-1%	33	19	45	-26	-58%	-14	-42%	2	3	2	1	93%	1	50%	2,582	2,553	2,543	10	0%	-29	-1%
Juniors	2,484	2,645	2,549	96	4%	161	6%	98	52	95	-43	-45%	-46	-47%	4	2	2	0	-14%	-2	-50%	2,586	2,699	2,646	53	2%	113	4%
Seniors	5,379	5,043	5,532	-489	-9%	-336	-6%	206	182	178	4	2%	-24	-12%	18	15	17	-2	-12%	-3	-17%	5,603	5,240	5,727	-487	-9%	-363	-6%
PostBac	16	30	12	18	160%	14	88%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	35	14	21	154%	16	84%
PostBac Cr	133	102	151	-49	-33%	-31	-23%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	102	151	-49	-33%	-31	-23%
Masters	983	970	992	-22	-2%	-13	-1%	66	71	59	12	20%	5	8%	10	2	18	-16	-89%	-8	-80%	1,059	1,043	1,069	-26	-2%	-16	-2%
Doctoral	54	27	53	-26	-49%	-27	-50%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	55	28	53	-25	-47%	-27	-49%
Return fr Absence	190	139	183	-44	-24%	-51	-27%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	193	141	186	-45	-24%	-52	-27%
Transitory	41	46	262	-216	-82%	5	12%	17	0	21	-21	-100%	-17	-100%	20	1	16	-15	-94%	-19	-95%	78	47	299	-252	-84%	-31	-40%
Total	12,877	12,589	13,447	-858	-6%	-288	-2%	438	341	418	-77	-18%	-97	-22%	54	25	56	-31	-55%	-29	-54%	13,369	12,955	13,921	-966	-7%	-414	-3%
Total Headcount	19,072	18,678	19,710	-1,032	-5%	-394	-2%	550	400	492	-92	-19%	-150	-27%	63	34	70	-36	-51%	-29	-46%	19,685	19,112	20,272	-1,160	-6%	-573	-3%
FTES All Students																												
FT Freshmen	2,548.80	2,140.87	2,325.36	-184.49	-8%	-407.93	-16%	5.87	9.67	4.86	4.81	99%	3.80	65%	3.40	6.00	4.42	1.58	36%	3	76%	2,558.07	2,156.54	2,334.64	-178.10	-8%	-401.53	-16%
Freshmen	942.14	929.13	1,088.91	-159.78	-15%	-13.01	-1%	10.80	9.47	15.34	-5.87	-38%	-1.33	-12%	0.00	1.40	0.78	0.62	80%	1	-	952.94	940.00	1,105.03	-165.03	-15%	-12.94	-1%
Sophomores	2,363.73	2,371.80	2,232.60	139.20	6%	8.07	0%	55.26	23.43	59.28	-35.85	-60%	-31.83	-58%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,421.19	2,397.63	2,294.32	103.31	5%	-23.56	-1%
Juniors	4,770.87	4,886.40	4,783.53	102.87	2%	115.53	2%	103.53	60.13	104.31	-44.18	-42%	-43.40	-42%	4.33	3.27	8.52	-5.25	-62%	-1	-24%	4,878.73	4,949.80	4,896.36	53.44	1%	71.07	1%
Seniors	4,795.60	4,390.93	4,947.92	-556.99	-11%	-404.67	-8%	192.07	170.73	173.29	-2.56	-1%	-21.34	-11%	16.53	12.80	17.09	-4.29	-25%	-4	-23%	5,004.20	4,574.46	5,138.30	-563.84	-11%	-429.74	-9%
PostBac	14.27	23.79	13.01	10.78	83%	9.52	67%	2.47	5.23	3.93	1.30	33%	2.76	112%	0.00	0.00	0.00	0.00	-	0	-	16.74	29.02	16.94	12.08	71%	12.28	73%
PostBac Cr	277.06	261.54	305.98	-44.44	-15%	-15.52	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	277.06	261.54	305.98	-44.44	-15%	-15.52	-6%
Masters	1,190.08	1,194.42	1,469.97	-275.55	-19%	4.34	0%	70.25	58.50	71.49	-12.99	-18%	-11.75	-17%	8.42	3.08	18.75	-15.67	-84%	-5	-63%	1,268.75	1,256.00	1,560.21	-304.21	-19%	-12.75	-1%
Doctoral	33.08	21.92	62.35	-40.43	-65%	-11.16	-34%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	33.83	22.25	62.35	-40.10	-64%	-11.58	-34%
Return fr Absence	146.93	110.32	163.67	-53.35	-33%	-36.61	-25%	2.87	1.87	2.78	-0.91	-33%	-1.00	-35%	0.00	0.00	0.00	0.00	-	0	-	149.80	112.19	166.45	-54.26	-33%	-37.61	-25%
Transitory	18.80	17.28	234.32	-217.04	-93%	-1.52	-8%	15.33	0.00	20.21	-20.21	-100%	-15.33	-100%	17.73	0.20	14.14	-13.94	-99%	-18	-99%	51.86	17.48	268.67	-251.19	-93%	-34.38	-66%
Total FTES	17,101.36	16,348.40	17,627.63	-1,279.23	-7%	-752.96	-4%	459.20	339.36	455.50	-116.14	-25%	-119.84	-26%	52.61	29.15	66.13	-36.98	-56%	-23	-45%	17,613.17	16,716.91	18,149.25	-1,432.34	-8%	-896.26	-5%
Mean Unit Load																												
FT Freshmen	14.30	13.93	13.42	0.51	4%	-0.37	-2.6%	11.01	14.51	14.59	-0.09	-1%	3.50	31.8%	12.75	15.00	13.25	1.75	13%	2.25	17.6%	14.29	13.93	13.42	0.51	4%	-0.35	-2.5%
Freshmen	13.22	13.14	13.42	-0.28	-2%	-0.09	-0.7%	11.71	14.21	13.88	0.32	2%	2.50	21.3%	-	10.50	15.00	-4.50	-30%	-	-	13.20	13.14	13.42	-0.28	-2%	-0.06	-0.5%
Sophomores	13.91	14.00	13.42	0.58	4%	0.09	0.6%	12.26	13.02	13.94	-0.92	-7%	0.76	6.2%	13.68	12.00	13.74	-1.74	-13%	-1.68	-12.2%	13.86	13.99	13.43	0.56	4%	0.12	0.9%
Juniors	13.67	13.30	13.42	-0.12	-1%	-0.37	-2.7%	13.26	14.55	13.99	0.56	4%	1.30	9.8%	12.71	16.35	13.48	2.87	21%	3.64	28.7%	13.66	13.31	13.43	-0.11	-1%	-0.35	-2.5%
Seniors	13.36	13.04	13.42	-0.37	-3%	-0.32	-2.4%	13.31	13.76	13.84	-0.08	-1%	0.46	3.4%	13.65	12.19	14.67	-2.48	-17%	-1.46	-10.7%	13.36	13.06	13.43	-0.37	-3%	-0.30	-2.2%
PostBac	9.24	8.06	13.42	-5.35	-40%	-1.18	-12.8%	12.35	13.08	13.92	-0.85	-6%	0.73	5.9%	-	-	-	-	-	-	-	9.48	8.49	13.47	-4.98	-37%	-0.99	-10.4%
PostBac Cr	13.18	11.36	13.42	-2.05	-15%	-1.81	-13.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.18	11.36	13.42	-2.05	-15%	-1.81	-13.8%
Masters	9.07	8.85	10.73	-1.89	-18%	-0.22	-2.4%	8.34	7.31	10.95	-3.64	-33%	-1.03	-12.4%	7.77	9.24	11.93	-2.69	-23%	1.47	18.9%	9.01	8.76	10.76	-1.99	-19%	-0.25	-2.8%
Doctoral	6.40	5.85	10.73	-4.89	-46%	-0.56	-8.7%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.44	5.80	10.73	-4.93	-46%	-0.64	-9.9%
Total	13.26	12.93	13.18	-0.25	-2%	-0.32	-2.4%	12.13	12.28	13.33	-1.05	-8%	0.15	1.3%	12.13	12.59	13.44	-0.85	-6%	0.46	3.8%	13.22	12.92	13.19	-0.27	-2%	-0.30	-2.3%
FTES College of Disc																												
A&L	3,934.17	3,731.27				-202.90	-5%	72.78	44.12				-28.66	-39%	12.53	6.87				-5.66	-45%	4,019.48	3,782.26				-237.22	-6%
BPA	2,274.27	2,106.60				-167.67	-7%	229.40	174.15				-55.25	-24%	12.67	6.65				-6.02	-48%	2,516.34	2,287.40				-228.94	-9%
Educ	896.98	803.68				-93.30	-10%	13.42	5.42				-8.00	-60%	1.33	0.00				-1.33	-100%	911.73	809.10				-102.63	-11%
NSci	4,934.77	4,699.87				-234.90	-5%	85.83	81.60				-4.23	-5%	6.73	8.20				1.47	22%	5,027.33	4,789.67				-237.66	-5%
SBS	4,958.12	4,925.75				-32.37	-1%	57.63	34.08				-23.55	-41%	19.35	7.43				-11.92	-62%	5,035.10	4,967.26				-67.84	-1%
UNV	103.07	81.23				-21.84	-21%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	103.20	81.23				-21.97	-21%
Total	17,101.38	16,348.40				-752.98	-4%	459.19	339.37				-119.82	-26%	52.61	29.15				-23.46	-45%	17,613.18	16,716.92				-896.26	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16348.40			5454.94	0.42	339.36			113.26	0.00	29.15			9.72	16.84	16716.91	0.00	0.00	5577.92
%Δ Actual/Proj 2020-21	-54.0%	-7.3%	-	-100.0%	-68.3%	-	-53.4%	-	-100.0%	-84.3%	-	-66.8%	-	-100.0%	-85.2%	-52.8%	-9.4%	-	-100.0%	-69.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/29/2019* to 08/11/2020 — 41 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,674	2,303	2,600	-297	-11%	-371	-14%	8	9	5	4	80%	1	13%	4	6	5	1	20%	2	50%	2,686	2,318	2,610	-292	-11%	-368	-14%
LD Transfer	14	8	0	8	-	-6	-43%	39	9	21	-12	-57%	-30	-77%	0	0	1	-1	-100%	0	-	53	17	22	-5	-23%	-36	-68%
UD Transfer	2,720	2,850	2,800	50	2%	130	5%	29	14	27	-13	-48%	-15	-52%	1	1	7	-6	-86%	0	0%	2,750	2,865	2,834	31	1%	115	4%
PostBac	4	15	3	12	400%	11	275%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	4	16	5	11	220%	12	300%
PostBac Cr	171	235	191	44	23%	64	37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	171	235	191	44	23%	64	37%
Masters	588	640	652	-12	-2%	52	9%	34	25	19	6	32%	-9	-26%	3	2	1	1	100%	-1	-33%	625	667	672	-5	-1%	42	7%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,179	6,069	6,263	-194	-3%	-110	-2%	110	58	74	-16	-22%	-52	-47%	8	9	14	-5	-36%	1	13%	6,297	6,136	6,351	-215	-3%	-161	-3%
Continue/Return																												
Freshmen	1,051	1,051	1,218	-167	-14%	0	0%	11	9	15	-6	-38%	-2	-18%	0	2	1	1	157%	2	-	1,062	1,062	1,233	-171	-14%	0	0%
Sophomores	2,544	2,527	2,496	31	1%	-17	-1%	33	18	45	-27	-60%	-15	-45%	2	3	2	1	93%	1	50%	2,579	2,548	2,543	5	0%	-31	-1%
Juniors	2,485	2,640	2,549	91	4%	155	6%	98	52	95	-43	-45%	-46	-47%	4	2	2	0	-14%	-2	-50%	2,587	2,694	2,646	48	2%	107	4%
Seniors	5,370	5,042	5,532	-490	-9%	-328	-6%	206	182	178	4	2%	-24	-12%	18	15	17	-2	-12%	-3	-17%	5,594	5,239	5,727	-488	-9%	-355	-6%
PostBac	16	28	12	16	142%	12	75%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	33	14	19	139%	14	74%
PostBac Cr	131	102	151	-49	-33%	-29	-22%	0	0	0	0	-		-	0	0	0	0	-	0	-	131	102	151	-49	-33%	-29	-22%
Masters	980	968	992	-24	-2%	-12	-1%	66	70	59	11	18%	4	6%	10	2	18	-16	-89%	-8	-80%	1,056	1,040	1,069	-29	-3%	-16	-2%
Doctoral	51	28	53	-25	-47%	-23	-45%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	52	29	53	-24	-45%	-23	-44%
Return fr Absence	190	140	183	-43	-23%	-50	-26%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	193	142	186	-44	-24%	-51	-26%
Transitory	40	44	262	-218	-83%	4	10%	16	0	21	-21	-100%	-16	-100%	20	1	16	-15	-94%	-19	-95%	76	45	299	-254	-85%	-31	-41%
Total	12,858	12,570	13,447	-877	-7%	-288	-2%	437	339	418	-79	-19%	-98	-22%	54	25	56	-31	-55%	-29	-54%	13,349	12,934	13,921	-987	-7%	-415	-3%
Total Headcount	19,037	18,639	19,710	-1,071	-5%	-398	-2%	547	397	492	-95	-19%	-150	-27%	62	34	70	-36	-51%	-28	-45%	19,646	19,070	20,272	-1,202	-6%	-576	-3%
FTES All Students																												
FT Freshmen	2,549.13	2,129.93	2,325.36	-195.43	-8%	-419.20	-16%	5.87	8.73	4.86	3.87	79%	2.86	49%	3.40	6.00	4.42	1.58	36%	3	76%	2,558.40	2,144.66	2,334.64	-189.98	-8%	-413.74	-16%
Freshmen	942.54	921.39	1,088.91	-167.52	-15%	-21.15	-2%	10.80	9.27	15.34	-6.07	-40%	-1.53	-14%	0.00	1.40	0.78	0.62	80%	1	-	953.34	932.06	1,105.03	-172.97	-16%	-21.28	-2%
Sophomores	2,361.47	2,365.73	2,232.60	133.13	6%	4.26	0%	55.00	23.03	59.28	-36.25	-61%	-31.97	-58%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,418.67	2,391.16	2,294.32	96.84	4%	-27.51	-1%
Juniors	4,767.67	4,874.87	4,783.53	91.34	2%	107.20	2%	103.27	60.33	104.31	-43.98	-42%	-42.94	-42%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,874.74	4,938.47	4,896.36	42.11	1%	63.73	1%
Seniors	4,787.20	4,386.67	4,947.92	-561.25	-11%	-400.53	-8%	191.80	170.13	173.29	-3.16	-2%	-21.67	-11%	16.53	12.80	17.09	-4.29	-25%	-4	-23%	4,995.53	4,569.60	5,138.30	-568.70	-11%	-425.93	-9%
PostBac	14.27	23.33	13.01	10.32	79%	9.06	63%	2.47	5.23	3.93	1.30	33%	2.76	112%	0.00	0.00	0.00	0.00	-	0	-	16.74	28.56	16.94	11.62	69%	11.82	71%
PostBac Cr	262.93	253.67	305.98	-52.31	-17%	-9.26	-4%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	262.93	253.67	305.98	-52.31	-17%	-9.26	-4%
Masters	1,188.67	1,187.50	1,469.97	-282.47	-19%	-1.17	0%	69.75	58.42	71.49	-13.07	-18%	-11.33	-16%	8.42	3.08	18.75	-15.67	-84%	-5	-63%	1,266.84	1,249.00	1,560.21	-311.21	-20%	-17.84	-1%
Doctoral	31.42	22.25	62.35	-40.10	-64%	-9.17	-29%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	32.17	22.58	62.35	-39.77	-64%	-9.59	-30%
Return fr Absence	146.93	111.45	163.67	-52.22	-32%	-35.48	-24%	2.87	1.87	2.78	-0.91	-33%	-1.00	-35%	0.00	0.00	0.00	0.00	-	0	-	149.80	113.32	166.45	-53.13	-32%	-36.48	-24%
Transitory	18.53	16.88	234.32	-217.44	-93%	-1.65	-9%	14.47	0.00	20.21	-20.21	-100%	-14.47	-100%	17.73	0.20	14.14	-13.94	-99%	-18	-99%	50.73	17.08	268.67	-251.59	-94%	-33.65	-66%
Total FTES	17,070.76	16,293.67	17,627.63	-1,333.96	-8%	-777.09	-5%	457.05	337.34	455.50	-118.16	-26%	-119.71	-26%	52.08	29.15	66.13	-36.98	-56%	-23	-44%	17,579.89	16,660.16	18,149.25	-1,489.09	-8%	-919.73	-5%
Mean Unit Load																												
FT Freshmen	14.30	13.87	13.42	0.46	3%	-0.43	-3.0%	11.01	14.55	14.59	-0.04	0%	3.54	32.2%	12.75	15.00	13.25	1.75	13%	2.25	17.6%	14.29	13.88	13.42	0.46	3%	-0.41	-2.9%
Freshmen	13.23	13.09	13.42	-0.33	-2%	-0.14	-1.0%	11.71	13.91	13.88	0.02	0%	2.20	18.8%	-	10.50	15.00	-4.50	-30%	-	-	13.20	13.09	13.42	-0.33	-2%	-0.11	-0.8%
Sophomores	13.92	13.99	13.42	0.57	4%	0.07	0.5%	12.21	13.29	13.94	-0.65	-5%	1.08	8.8%	13.68	12.00	13.74	-1.74	-13%	-1.68	-12.2%	13.86	13.98	13.43	0.54	4%	0.11	0.8%
Juniors	13.67	13.28	13.42	-0.13	-1%	-0.39	-2.8%	13.34	14.60	13.99	0.61	4%	1.26	9.5%	13.00	16.35	13.48	2.87	21%	3.35	25.7%	13.66	13.30	13.43	-0.13	-1%	-0.36	-2.6%
Seniors	13.36	13.03	13.42	-0.38	-3%	-0.33	-2.5%	13.29	13.72	13.84	-0.12	-1%	0.43	3.2%	13.65	12.19	14.67	-2.48	-17%	-1.46	-10.7%	13.36	13.05	13.43	-0.38	-3%	-0.31	-2.3%
PostBac	9.24	8.21	13.42	-5.21	-39%	-1.04	-11.2%	12.35	13.08	13.92	-0.85	-6%	0.73	5.9%	-	-	-	-	-	-	-	9.48	8.63	13.47	-4.84	-36%	-0.85	-8.9%
PostBac Cr	13.04	11.28	13.42	-2.13	-16%	-1.76	-13.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.04	11.28	13.42	-2.13	-16%	-1.76	-13.5%
Masters	9.08	8.86	10.73	-1.88	-17%	-0.23	-2.5%	8.37	7.38	10.95	-3.57	-33%	-0.99	-11.8%	7.77	9.24	11.93	-2.69	-23%	1.47	18.9%	9.03	8.77	10.76	-1.98	-18%	-0.26	-2.8%
Doctoral	6.39	5.80	10.73	-4.93	-46%	-0.59	-9.2%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.43	5.77	10.73	-4.97	-46%	-0.67	-10.4%
Total	13.26	12.92	13.18	-0.26	-2%	-0.34	-2.6%	12.14	12.30	13.33	-1.03	-8%	0.16	1.3%	12.20	12.59	13.44	-0.85	-6%	0.39	3.2%	13.22	12.90	13.19	-0.28	-2%	-0.32	-2.4%
FTES College of Disc																												
A&L	3,933.42	3,714.07				-219.35	-6%	71.15	43.52				-27.63	-39%	12.53	6.87				-5.66	-45%	4,017.10	3,764.46				-252.64	-6%
BPA	2,271.93	2,102.50				-169.43	-7%	229.13	173.22				-55.91	-24%	12.40	6.65				-5.75	-46%	2,513.46	2,282.37				-231.09	-9%
Educ	876.12	792.03				-84.09	-10%	13.42	5.42				-8.00	-60%	1.33	0.00				-1.33	-100%	890.87	797.45				-93.42	-10%
NSci	4,929.10	4,684.33				-244.77	-5%	85.57	81.32				-4.25	-5%	6.73	8.20				1.47	22%	5,021.40	4,773.85				-247.55	-5%
SBS	4,957.25	4,919.52				-37.73	-1%	57.63	33.88				-23.75	-41%	19.08	7.43				-11.65	-61%	5,033.96	4,960.83				-73.13	-1%
UNV	102.93	81.23				-21.70	-21%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	103.06	81.23				-21.83	-21%
Total	17,070.75	16,293.68				-777.07	-5%	457.03	337.36				-119.67	-26%	52.07	29.15				-22.92	-44%	17,579.85	16,660.19				-919.66	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16293.67			5436.70	0.42	337.34			112.59	0.00	29.15			9.72	16.84	16660.16	0.00	0.00	5559.00
%Δ Actual/Proj 2020-21	-54.0%	-7.6%	-	-100.0%	-68.4%	-	-53.6%	-	-100.0%	-84.4%	-	-66.8%	-	-100.0%	-85.2%	-52.8%	-9.7%	-	-100.0%	-69.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/28/2019* to 08/10/2020 — 42 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,676	2,304	2,600	-296	-11%	-372	-14%	8	9	5	4	80%	1	13%	4	6	5	1	20%	2	50%	2,688	2,319	2,610	-291	-11%	-369	-14%
LD Transfer	15	8	0	8	-	-7	-47%	39	9	21	-12	-57%	-30	-77%	0	0	1	-1	-100%	0	-	54	17	22	-5	-23%	-37	-69%
UD Transfer	2,720	2,849	2,800	49	2%	129	5%	29	15	27	-12	-44%	-14	-48%	1	1	7	-6	-86%	0	0%	2,750	2,865	2,834	31	1%	115	4%
PostBac	4	14	3	11	367%	10	250%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	16	5	11	220%	12	300%
PostBac Cr	168	230	191	39	20%	62	37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	168	230	191	39	20%	62	37%
Masters	585	636	652	-16	-2%	51	9%	35	23	19	4	21%	-12	-34%	3	2	1	1	100%	-1	-33%	623	661	672	-11	-2%	38	6%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,176	6,059	6,263	-204	-3%	-117	-2%	111	58	74	-16	-22%	-53	-48%	8	9	14	-5	-36%	1	13%	6,295	6,126	6,351	-225	-4%	-169	-3%
Continue/Return																												
Freshmen	1,051	1,049	1,218	-169	-14%	-2	0%	11	9	15	-6	-38%	-2	-18%	0	2	1	1	157%	2	-	1,062	1,060	1,233	-173	-14%	-2	0%
Sophomores	2,540	2,523	2,496	27	1%	-17	-1%	33	18	45	-27	-60%	-15	-45%	2	3	2	1	93%	1	50%	2,575	2,544	2,543	1	0%	-31	-1%
Juniors	2,481	2,633	2,549	84	3%	152	6%	98	52	95	-43	-45%	-46	-47%	4	2	2	0	-14%	-2	-50%	2,583	2,687	2,646	41	2%	104	4%
Seniors	5,368	5,039	5,532	-493	-9%	-329	-6%	205	182	178	4	2%	-23	-11%	18	15	17	-2	-12%	-3	-17%	5,591	5,236	5,727	-491	-9%	-355	-6%
PostBac	16	28	12	16	142%	12	75%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	19	33	14	19	139%	14	74%
PostBac Cr	131	102	151	-49	-33%	-29	-22%	0	0	0	0	-		-	0	0	0	0	-	0	-	131	102	151	-49	-33%	-29	-22%
Masters	976	969	992	-23	-2%	-7	-1%	64	69	59	10	16%	5	8%	10	2	18	-16	-89%	-8	-80%	1,050	1,040	1,069	-29	-3%	-10	-1%
Doctoral	52	28	53	-25	-47%	-24	-46%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	53	29	53	-24	-45%	-24	-45%
Return fr Absence	190	141	183	-42	-23%	-49	-26%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	193	143	186	-43	-23%	-50	-26%
Transitory	39	39	262	-223	-85%	0	0%	16	0	21	-21	-100%	-16	-100%	20	1	16	-15	-94%	-19	-95%	75	40	299	-259	-87%	-35	-47%
Total	12,844	12,551	13,447	-896	-7%	-293	-2%	434	338	418	-80	-19%	-96	-22%	54	25	56	-31	-55%	-29	-54%	13,332	12,914	13,921	-1,007	-7%	-418	-3%
Total Headcount	19,020	18,610	19,710	-1,100	-6%	-410	-2%	545	396	492	-96	-20%	-149	-27%	62	34	70	-36	-51%	-28	-45%	19,627	19,040	20,272	-1,232	-6%	-587	-3%
FTES All Students																												
FT Freshmen	2,552.00	2,122.33	2,325.36	-203.03	-9%	-429.67	-17%	5.87	8.73	4.86	3.87	79%	2.86	49%	3.40	6.00	4.42	1.58	36%	3	76%	2,561.27	2,137.06	2,334.64	-197.58	-8%	-424.21	-17%
Freshmen	944.34	917.06	1,088.91	-171.85	-16%	-27.28	-3%	10.80	9.27	15.34	-6.07	-40%	-1.53	-14%	0.00	1.40	0.78	0.62	80%	1	-	955.14	927.73	1,105.03	-177.30	-16%	-27.41	-3%
Sophomores	2,357.47	2,356.40	2,232.60	123.80	6%	-1.07	0%	54.46	23.03	59.28	-36.25	-61%	-31.43	-58%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,414.13	2,381.83	2,294.32	87.51	4%	-32.30	-1%
Juniors	4,764.61	4,862.90	4,783.53	79.37	2%	98.29	2%	103.47	60.73	104.31	-43.58	-42%	-42.74	-41%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,871.88	4,926.90	4,896.36	30.54	1%	55.02	1%
Seniors	4,780.53	4,378.87	4,947.92	-569.05	-12%	-401.66	-8%	190.33	169.66	173.29	-3.63	-2%	-20.67	-11%	16.53	12.80	17.09	-4.29	-25%	-4	-23%	4,987.39	4,561.33	5,138.30	-576.97	-11%	-426.06	-9%
PostBac	14.26	21.53	13.01	8.52	65%	7.27	51%	2.47	5.30	3.93	1.37	35%	2.83	115%	0.00	0.00	0.00	0.00	-	0	-	16.73	26.83	16.94	9.89	58%	10.10	60%
PostBac Cr	260.46	245.13	305.98	-60.85	-20%	-15.33	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	260.46	245.13	305.98	-60.85	-20%	-15.33	-6%
Masters	1,183.75	1,182.75	1,469.97	-287.22	-20%	-1.00	0%	68.41	55.92	71.49	-15.57	-22%	-12.49	-18%	8.42	3.08	18.75	-15.67	-84%	-5	-63%	1,260.58	1,241.75	1,560.21	-318.46	-20%	-18.83	-1%
Doctoral	31.75	22.25	62.35	-40.10	-64%	-9.50	-30%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	32.50	22.58	62.35	-39.77	-64%	-9.92	-31%
Return fr Absence	147.47	111.72	163.67	-51.95	-32%	-35.75	-24%	2.87	1.87	2.78	-0.91	-33%	-1.00	-35%	0.00	0.00	0.00	0.00	-	0	-	150.34	113.59	166.45	-52.86	-32%	-36.75	-24%
Transitory	17.47	15.28	234.32	-219.04	-93%	-2.19	-13%	14.40	0.00	20.21	-20.21	-100%	-14.40	-100%	17.73	0.20	14.14	-13.94	-99%	-18	-99%	49.60	15.48	268.67	-253.19	-94%	-34.12	-69%
Total FTES	17,054.11	16,236.22	17,627.63	-1,391.41	-8%	-817.89	-5%	453.83	334.84	455.50	-120.66	-26%	-118.99	-26%	52.08	29.15	66.13	-36.98	-56%	-23	-44%	17,560.02	16,600.21	18,149.25	-1,549.04	-9%	-959.81	-5%
Mean Unit Load																												
FT Freshmen	14.30	13.82	13.42	0.40	3%	-0.49	-3.4%	11.01	14.55	14.59	-0.04	0%	3.54	32.2%	12.75	15.00	13.25	1.75	13%	2.25	17.6%	14.29	13.82	13.42	0.41	3%	-0.47	-3.3%
Freshmen	13.24	13.05	13.42	-0.36	-3%	-0.19	-1.4%	11.71	13.91	13.88	0.02	0%	2.20	18.8%	-	10.50	15.00	-4.50	-30%	-	-	13.22	13.06	13.42	-0.37	-3%	-0.16	-1.2%
Sophomores	13.91	13.96	13.42	0.55	4%	0.05	0.3%	12.10	13.29	13.94	-0.65	-5%	1.18	9.8%	13.68	12.00	13.74	-1.74	-13%	-1.68	-12.2%	13.86	13.95	13.43	0.52	4%	0.09	0.7%
Juniors	13.67	13.27	13.42	-0.14	-1%	-0.40	-2.9%	13.36	14.47	13.99	0.48	3%	1.10	8.3%	13.00	16.35	13.48	2.87	21%	3.35	25.7%	13.66	13.29	13.43	-0.14	-1%	-0.38	-2.7%
Seniors	13.35	13.02	13.42	-0.40	-3%	-0.33	-2.5%	13.24	13.68	13.84	-0.16	-1%	0.44	3.3%	13.65	12.19	14.67	-2.48	-17%	-1.46	-10.7%	13.34	13.04	13.43	-0.39	-3%	-0.30	-2.3%
PostBac	9.05	7.73	13.42	-5.68	-42%	-1.32	-14.6%	12.35	11.36	13.92	-2.57	-18%	-0.99	-8.0%	-	-	-	-	-	-	-	9.31	8.09	13.47	-5.37	-40%	-1.21	-13.0%
PostBac Cr	13.05	11.06	13.42	-2.35	-18%	-1.99	-15.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.05	11.06	13.42	-2.35	-18%	-1.99	-15.2%
Masters	9.09	8.84	10.73	-1.90	-18%	-0.25	-2.7%	8.29	7.29	10.95	-3.66	-33%	-1.00	-12.0%	7.77	9.24	11.93	-2.69	-23%	1.47	18.9%	9.03	8.75	10.76	-2.00	-19%	-0.27	-3.0%
Doctoral	6.35	5.80	10.73	-4.93	-46%	-0.55	-8.6%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.39	5.77	10.73	-4.97	-46%	-0.63	-9.8%
Total	13.26	12.89	13.18	-0.29	-2%	-0.37	-2.8%	12.11	12.26	13.33	-1.07	-8%	0.15	1.2%	12.20	12.59	13.44	-0.85	-6%	0.39	3.2%	13.22	12.88	13.19	-0.31	-2%	-0.34	-2.6%
FTES College of Disc																												
A&L	3,928.43	3,703.55				-224.88	-6%	70.48	43.52				-26.96	-38%	12.53	6.87				-5.66	-45%	4,011.44	3,753.94				-257.50	-6%
BPA	2,272.53	2,098.33				-174.20	-8%	227.60	171.02				-56.58	-25%	12.40	6.65				-5.75	-46%	2,512.53	2,276.00				-236.53	-9%
Educ	867.92	775.40				-92.52	-11%	12.75	5.42				-7.33	-57%	1.33	0.00				-1.33	-100%	882.00	780.82				-101.18	-11%
NSci	4,925.17	4,673.07				-252.10	-5%	85.50	80.55				-4.95	-6%	6.73	8.20				1.47	22%	5,017.40	4,761.82				-255.58	-5%
SBS	4,957.52	4,904.92				-52.60	-1%	57.37	34.35				-23.02	-40%	19.08	7.43				-11.65	-61%	5,033.97	4,946.70				-87.27	-2%
UNV	102.53	80.97				-21.56	-21%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.66	80.97				-21.69	-21%
Total	17,054.10	16,236.24				-817.86	-5%	453.83	334.86				-118.97	-26%	52.07	29.15				-22.92	-44%	17,560.00	16,600.25				-959.75	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16236.22			5417.55	0.42	334.84			111.75	0.00	29.15			9.72	16.84	16600.21	0.00	0.00	5539.02
%Δ Actual/Proj 2020-21	-54.0%	-7.9%	-	-100.0%	-68.6%	-	-54.0%	-	-100.0%	-84.5%	-	-66.8%	-	-100.0%	-85.2%	-52.8%	-10.0%	-	-100.0%	-69.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/25/2019* to 08/07/2020 — 45 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,681	2,414	2,600	-186	-7%	-267	-10%	8	10	5	5	100%	2	25%	4	6	5	1	20%	2	50%	2,693	2,430	2,610	-180	-7%	-263	-10%
LD Transfer	15	8	0	8	-	-7	-47%	38	9	21	-12	-57%	-29	-76%	0	0	1	-1	-100%	0	-	53	17	22	-5	-23%	-36	-68%
UD Transfer	2,726	2,832	2,800	32	1%	106	4%	28	15	27	-12	-44%	-13	-46%	2	1	7	-6	-86%	-1	-50%	2,756	2,848	2,834	14	0%	92	3%
PostBac	4	16	3	13	433%	12	300%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	18	5	13	260%	14	350%
PostBac Cr	147	227	191	36	19%	80	54%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	147	227	191	36	19%	80	54%
Masters	579	631	652	-21	-3%	52	9%	32	23	19	4	21%	-9	-28%	3	2	1	1	100%	-1	-33%	614	656	672	-16	-2%	42	7%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,160	6,146	6,263	-117	-2%	-14	0%	106	59	74	-15	-20%	-47	-44%	9	9	14	-5	-36%	0	0%	6,275	6,214	6,351	-137	-2%	-61	-1%
Continue/Return																												
Freshmen	1,051	1,043	1,218	-175	-14%	-8	-1%	11	9	15	-6	-38%	-2	-18%	0	2	1	1	157%	2	-	1,062	1,054	1,233	-179	-15%	-8	-1%
Sophomores	2,536	2,521	2,496	25	1%	-15	-1%	33	18	45	-27	-60%	-15	-45%	2	3	2	1	93%	1	50%	2,571	2,542	2,543	-1	0%	-29	-1%
Juniors	2,476	2,631	2,549	82	3%	155	6%	98	52	95	-43	-45%	-46	-47%	4	2	2	0	-14%	-2	-50%	2,578	2,685	2,646	39	1%	107	4%
Seniors	5,355	5,028	5,532	-504	-9%	-327	-6%	204	181	178	3	2%	-23	-11%	18	15	17	-2	-12%	-3	-17%	5,577	5,224	5,727	-503	-9%	-353	-6%
PostBac	15	28	12	16	142%	13	87%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	18	33	14	19	139%	15	83%
PostBac Cr	130	102	151	-49	-33%	-28	-22%	0	0	0	0	-	-		0	0	0	0	-	0	-	130	102	151	-49	-33%	-28	-22%
Masters	967	961	992	-31	-3%	-6	-1%	63	67	59	8	13%	4	6%	9	2	18	-16	-89%	-7	-78%	1,039	1,030	1,069	-39	-4%	-9	-1%
Doctoral	51	28	53	-25	-47%	-23	-45%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	52	29	53	-24	-45%	-23	-44%
Return fr Absence	189	141	183	-42	-23%	-48	-25%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	192	143	186	-43	-23%	-49	-26%
Transitory	33	37	262	-225	-86%	4	12%	15	0	21	-21	-100%	-15	-100%	20	1	16	-15	-94%	-19	-95%	68	38	299	-261	-87%	-30	-44%
Total	12,803	12,520	13,447	-927	-7%	-283	-2%	431	335	418	-83	-20%	-96	-22%	53	25	56	-31	-55%	-28	-53%	13,287	12,880	13,921	-1,041	-7%	-407	-3%
Total Headcount	18,963	18,666	19,710	-1,044	-5%	-297	-2%	537	394	492	-98	-20%	-143	-27%	62	34	70	-36	-51%	-28	-45%	19,562	19,094	20,272	-1,178	-6%	-468	-2%
FTES All Students																												
FT Freshmen	2,559.20	2,195.73	2,325.36	-129.63	-6%	-363.47	-14%	5.87	9.67	4.86	4.81	99%	3.80	65%	3.40	6.00	4.42	1.58	36%	3	76%	2,568.47	2,211.40	2,334.64	-123.24	-5%	-357.07	-14%
Freshmen	946.01	908.13	1,088.91	-180.78	-17%	-37.88	-4%	10.80	9.27	15.34	-6.07	-40%	-1.53	-14%	0.00	1.40	0.78	0.62	80%	1	-	956.81	918.80	1,105.03	-186.23	-17%	-38.01	-4%
Sophomores	2,354.13	2,347.37	2,232.60	114.77	5%	-6.76	0%	53.86	22.83	59.28	-36.45	-61%	-31.03	-58%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,410.19	2,372.60	2,294.32	78.28	3%	-37.59	-2%
Juniors	4,762.13	4,840.90	4,783.53	57.37	1%	78.77	2%	101.34	60.33	104.31	-43.98	-42%	-41.01	-40%	4.06	3.27	8.52	-5.25	-62%	-1	-19%	4,867.53	4,904.50	4,896.36	8.14	0%	36.97	1%
Seniors	4,770.60	4,367.77	4,947.92	-580.15	-12%	-402.83	-8%	189.13	169.73	173.29	-3.56	-2%	-19.40	-10%	16.53	12.80	17.09	-4.29	-25%	-4	-23%	4,976.26	4,550.30	5,138.30	-588.00	-11%	-425.96	-9%
PostBac	13.60	23.93	13.01	10.92	84%	10.33	76%	2.47	5.30	3.93	1.37	35%	2.83	115%	0.00	0.00	0.00	0.00	-	0	-	16.07	29.23	16.94	12.29	73%	13.16	82%
PostBac Cr	242.46	240.80	305.98	-65.18	-21%	-1.66	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	242.46	240.80	305.98	-65.18	-21%	-1.66	-1%
Masters	1,169.75	1,171.67	1,469.97	-298.30	-20%	1.92	0%	66.00	55.42	71.49	-16.07	-22%	-10.58	-16%	8.08	3.08	18.75	-15.67	-84%	-5	-62%	1,243.83	1,230.17	1,560.21	-330.04	-21%	-13.66	-1%
Doctoral	31.08	22.25	62.35	-40.10	-64%	-8.83	-28%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.83	22.58	62.35	-39.77	-64%	-9.25	-29%
Return fr Absence	146.67	111.92	163.67	-51.75	-32%	-34.75	-24%	2.87	1.87	2.78	-0.91	-33%	-1.00	-35%	0.00	0.00	0.00	0.00	-	0	-	149.54	113.79	166.45	-52.66	-32%	-35.75	-24%
Transitory	15.33	14.48	234.32	-219.84	-94%	-0.85	-6%	12.33	0.00	20.21	-20.21	-100%	-12.33	-100%	17.73	0.20	14.14	-13.94	-99%	-18	-99%	45.39	14.68	268.67	-253.99	-95%	-30.71	-68%
Total FTES	17,010.96	16,244.95	17,627.63	-1,382.68	-8%	-766.01	-5%	445.42	334.75	455.50	-120.75	-27%	-110.67	-25%	52.00	29.15	66.13	-36.98	-56%	-23	-44%	17,508.38	16,608.85	18,149.25	-1,540.40	-8%	-899.53	-5%
Mean Unit Load																												
FT Freshmen	14.32	13.64	13.42	0.23	2%	-0.67	-4.7%	11.01	14.51	14.59	-0.09	-1%	3.50	31.8%	12.75	15.00	13.25	1.75	13%	2.25	17.6%	14.31	13.65	13.42	0.23	2%	-0.66	-4.6%
Freshmen	13.26	13.00	13.42	-0.42	-3%	-0.26	-2.0%	11.71	13.91	13.88	0.02	0%	2.20	18.8%	-	10.50	15.00	-4.50	-30%	-	-	13.24	13.00	13.42	-0.42	-3%	-0.24	-1.8%
Sophomores	13.92	13.92	13.42	0.50	4%	0.00	0.0%	11.95	13.17	13.94	-0.77	-5%	1.22	10.2%	13.68	12.00	13.74	-1.74	-13%	-1.68	-12.2%	13.86	13.91	13.43	0.48	4%	0.05	0.4%
Juniors	13.67	13.26	13.42	-0.16	-1%	-0.41	-3.0%	13.21	14.37	13.99	0.38	3%	1.17	8.8%	12.47	16.35	13.48	2.87	21%	3.88	31.1%	13.65	13.27	13.43	-0.15	-1%	-0.38	-2.8%
Seniors	13.36	13.01	13.42	-0.40	-3%	-0.34	-2.6%	13.21	13.76	13.84	-0.08	-1%	0.55	4.2%	13.65	12.19	14.67	-2.48	-17%	-1.46	-10.7%	13.35	13.04	13.43	-0.40	-3%	-0.32	-2.4%
PostBac	9.03	8.11	13.42	-5.30	-40%	-0.92	-10.2%	12.35	11.36	13.92	-2.57	-18%	-0.99	-8.0%	-	-	-	-	-	-	-	9.29	8.44	13.47	-5.03	-37%	-0.85	-9.2%
PostBac Cr	13.11	10.97	13.42	-2.45	-18%	-2.14	-16.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.11	10.97	13.42	-2.45	-18%	-2.14	-16.4%
Masters	9.06	8.83	10.73	-1.91	-18%	-0.24	-2.6%	8.33	7.39	10.95	-3.56	-33%	-0.94	-11.3%	8.08	9.24	11.93	-2.69	-23%	1.16	14.4%	9.01	8.75	10.76	-2.01	-19%	-0.26	-2.9%
Doctoral	6.32	5.80	10.73	-4.93	-46%	-0.52	-8.2%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.37	5.77	10.73	-4.97	-46%	-0.60	-9.4%
Total	13.27	12.86	13.18	-0.32	-2%	-0.40	-3.0%	12.07	12.32	13.33	-1.01	-8%	0.25	2.1%	12.19	12.59	13.44	-0.85	-6%	0.40	3.3%	13.23	12.85	13.19	-0.34	-3%	-0.38	-2.9%
FTES College of Disc																												
A&L	3,923.10	3,716.42				-206.68	-5%	69.80	44.12				-25.68	-37%	12.53	6.87				-5.66	-45%	4,005.43	3,767.41				-238.02	-6%
BPA	2,263.40	2,089.47				-173.93	-8%	223.87	171.10				-52.77	-24%	12.07	6.65				-5.42	-45%	2,499.34	2,267.22				-232.12	-9%
Educ	839.48	768.55				-70.93	-8%	12.08	5.42				-6.66	-55%	1.33	0.00				-1.33	-100%	852.89	773.97				-78.92	-9%
NSci	4,924.67	4,676.67				-248.00	-5%	83.23	79.97				-3.26	-4%	6.73	8.20				1.47	22%	5,014.63	4,764.84				-249.79	-5%
SBS	4,958.12	4,910.22				-47.90	-1%	56.30	34.15				-22.15	-39%	19.35	7.43				-11.92	-62%	5,033.77	4,951.80				-81.97	-2%
UNV	102.20	83.63				-18.57	-18%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.33	83.63				-18.70	-18%
Total	17,010.97	16,244.96				-766.01	-5%	445.41	334.76				-110.65	-25%	52.01	29.15				-22.86	-44%	17,508.39	16,608.87				-899.52	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16244.95			5420.46	0.42	334.75			111.72	0.00	29.15			9.72	16.84	16608.85	0.00	0.00	5541.90
%Δ Actual/Proj 2020-21	-54.0%	-7.8%	-	-100.0%	-68.5%	-	-54.0%	-	-100.0%	-84.5%	-	-66.8%	-	-100.0%	-85.2%	-52.8%	-9.9%	-	-100.0%	-69.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/24/2019* to 08/06/2020 — 46 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,681	2,421	2,600	-179	-7%	-260	-10%	8	10	5	5	100%	2	25%	4	6	5	1	20%	2	50%	2,693	2,437	2,610	-173	-7%	-256	-10%
LD Transfer	15	8	0	8	-	-7	-47%	38	9	21	-12	-57%	-29	-76%	0	0	1	-1	-100%	0	-	53	17	22	-5	-23%	-36	-68%
UD Transfer	2,726	2,827	2,800	27	1%	101	4%	28	15	27	-12	-44%	-13	-46%	2	1	7	-6	-86%	-1	-50%	2,756	2,843	2,834	9	0%	87	3%
PostBac	4	14	3	11	367%	10	250%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	16	5	11	220%	12	300%
PostBac Cr	147	225	191	34	18%	78	53%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	147	225	191	34	18%	78	53%
Masters	579	628	652	-24	-4%	49	8%	32	23	19	4	21%	-9	-28%	3	2	1	1	100%	-1	-33%	614	653	672	-19	-3%	39	6%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,160	6,141	6,263	-122	-2%	-19	0%	106	59	74	-15	-20%	-47	-44%	9	9	14	-5	-36%	0	0%	6,275	6,209	6,351	-142	-2%	-66	-1%
Continue/Return																												
Freshmen	1,051	1,044	1,218	-174	-14%	-7	-1%	10	9	15	-6	-38%	-1	-10%	0	2	1	1	157%	2	-	1,061	1,055	1,233	-178	-14%	-6	-1%
Sophomores	2,536	2,520	2,496	24	1%	-16	-1%	32	18	45	-27	-60%	-14	-44%	2	3	2	1	93%	1	50%	2,570	2,541	2,543	-2	0%	-29	-1%
Juniors	2,475	2,629	2,549	80	3%	154	6%	98	52	95	-43	-45%	-46	-47%	4	2	2	0	-14%	-2	-50%	2,577	2,683	2,646	37	1%	106	4%
Seniors	5,354	5,020	5,532	-512	-9%	-334	-6%	204	181	178	3	2%	-23	-11%	18	14	17	-3	-18%	-4	-22%	5,576	5,215	5,727	-512	-9%	-361	-6%
PostBac	15	26	12	14	125%	11	73%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	18	31	14	17	125%	13	72%
PostBac Cr	130	102	151	-49	-33%	-28	-22%	0	0	0	0	-		-	0	0	0	0	-	0	-	130	102	151	-49	-33%	-28	-22%
Masters	967	958	992	-34	-3%	-9	-1%	63	67	59	8	13%	4	6%	9	2	18	-16	-89%	-7	-78%	1,039	1,027	1,069	-42	-4%	-12	-1%
Doctoral	51	28	53	-25	-47%	-23	-45%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	52	29	53	-24	-45%	-23	-44%
Return fr Absence	189	143	183	-40	-22%	-46	-24%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	192	145	186	-41	-22%	-47	-24%
Transitory	33	35	262	-227	-87%	2	6%	15	0	21	-21	-100%	-15	-100%	20	1	16	-15	-94%	-19	-95%	68	36	299	-263	-88%	-32	-47%
Total	12,801	12,505	13,447	-942	-7%	-296	-2%	429	335	418	-83	-20%	-94	-22%	53	24	56	-32	-57%	-29	-55%	13,283	12,864	13,921	-1,057	-8%	-419	-3%
Total Headcount	18,961	18,646	19,710	-1,064	-5%	-315	-2%	535	394	492	-98	-20%	-141	-26%	62	33	70	-37	-53%	-29	-47%	19,558	19,073	20,272	-1,199	-6%	-485	-2%
FTES All Students																												
FT Freshmen	2,559.07	2,193.80	2,325.36	-131.56	-6%	-365.27	-14%	5.87	9.47	4.86	4.61	95%	3.60	61%	3.40	5.73	4.42	1.31	30%	2	69%	2,568.34	2,209.00	2,334.64	-125.64	-5%	-359.34	-14%
Freshmen	945.47	904.33	1,088.91	-184.58	-17%	-41.14	-4%	10.53	9.27	15.34	-6.07	-40%	-1.26	-12%	0.00	1.40	0.78	0.62	80%	1	-	956.00	915.00	1,105.03	-190.03	-17%	-41.00	-4%
Sophomores	2,354.07	2,342.20	2,232.60	109.60	5%	-11.87	-1%	53.60	22.83	59.28	-36.45	-61%	-30.77	-57%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,409.87	2,367.43	2,294.32	73.11	3%	-42.44	-2%
Juniors	4,762.00	4,826.63	4,783.53	43.10	1%	64.63	1%	101.60	60.73	104.31	-43.58	-42%	-40.87	-40%	4.06	3.27	8.52	-5.25	-62%	-1	-19%	4,867.66	4,890.63	4,896.36	-5.73	0%	22.97	0%
Seniors	4,770.60	4,360.50	4,947.92	-587.42	-12%	-410.10	-9%	189.13	169.13	173.29	-4.16	-2%	-20.00	-11%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,976.26	4,541.63	5,138.30	-596.67	-12%	-434.63	-9%
PostBac	13.60	21.86	13.01	8.85	68%	8.26	61%	2.47	5.63	3.93	1.70	43%	3.16	128%	0.00	0.00	0.00	0.00	-	0	-	16.07	27.49	16.94	10.55	62%	11.42	71%
PostBac Cr	241.73	238.53	305.98	-67.45	-22%	-3.20	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	241.73	238.53	305.98	-67.45	-22%	-3.20	-1%
Masters	1,170.25	1,165.92	1,469.97	-304.05	-21%	-4.33	0%	66.00	55.17	71.49	-16.32	-23%	-10.83	-16%	8.08	3.08	18.75	-15.67	-84%	-5	-62%	1,244.33	1,224.17	1,560.21	-336.04	-22%	-20.16	-2%
Doctoral	31.08	22.25	62.35	-40.10	-64%	-8.83	-28%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.83	22.58	62.35	-39.77	-64%	-9.25	-29%
Return fr Absence	146.53	112.52	163.67	-51.15	-31%	-34.01	-23%	2.87	1.87	2.78	-0.91	-33%	-1.00	-35%	0.00	0.00	0.00	0.00	-	0	-	149.40	114.39	166.45	-52.06	-31%	-35.01	-23%
Transitory	15.33	14.28	234.32	-220.04	-94%	-1.05	-7%	12.33	0.00	20.21	-20.21	-100%	-12.33	-100%	17.73	0.20	14.14	-13.94	-99%	-18	-99%	45.39	14.48	268.67	-254.19	-95%	-30.91	-68%
Total FTES	17,009.73	16,202.82	17,627.63	-1,424.81	-8%	-806.91	-5%	445.15	334.43	455.50	-121.07	-27%	-110.72	-25%	52.00	28.08	66.13	-38.05	-58%	-24	-46%	17,506.88	16,565.33	18,149.25	-1,583.92	-9%	-941.55	-5%
Mean Unit Load																												
FT Freshmen	14.32	13.59	13.42	0.18	1%	-0.73	-5.1%	11.01	14.21	14.59	-0.39	-3%	3.20	29.1%	12.75	14.33	13.25	1.07	8%	1.58	12.4%	14.31	13.60	13.42	0.18	1%	-0.71	-5.0%
Freshmen	13.26	12.95	13.42	-0.46	-3%	-0.30	-2.3%	12.19	13.91	13.88	0.02	0%	1.72	14.1%	-	10.50	15.00	-4.50	-30%	-	-	13.24	12.96	13.42	-0.46	-3%	-0.28	-2.1%
Sophomores	13.92	13.89	13.42	0.48	4%	-0.02	-0.2%	12.05	13.17	13.94	-0.77	-5%	1.12	9.3%	13.68	12.00	13.74	-1.74	-13%	-1.68	-12.2%	13.86	13.88	13.43	0.45	3%	0.02	0.2%
Juniors	13.67	13.24	13.42	-0.18	-1%	-0.43	-3.2%	13.24	14.47	13.99	0.48	3%	1.23	9.3%	12.47	16.35	13.48	2.87	21%	3.88	31.1%	13.65	13.25	13.43	-0.18	-1%	-0.40	-2.9%
Seniors	13.36	13.01	13.42	-0.40	-3%	-0.35	-2.6%	13.21	13.71	13.84	-0.13	-1%	0.50	3.8%	13.65	12.20	14.67	-2.47	-17%	-1.45	-10.6%	13.36	13.04	13.43	-0.40	-3%	-0.32	-2.4%
PostBac	9.03	8.14	13.42	-5.28	-39%	-0.89	-9.9%	12.35	12.06	13.92	-1.86	-13%	-0.29	-2.3%	-	-	-	-	-	-	-	9.29	8.55	13.47	-4.91	-36%	-0.74	-7.9%
PostBac Cr	13.07	10.91	13.42	-2.50	-19%	-2.16	-16.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.07	10.91	13.42	-2.50	-19%	-2.16	-16.5%
Masters	9.07	8.82	10.73	-1.92	-18%	-0.25	-2.8%	8.33	7.36	10.95	-3.60	-33%	-0.98	-11.7%	8.08	9.24	11.93	-2.69	-23%	1.16	14.4%	9.02	8.74	10.76	-2.02	-19%	-0.28	-3.1%
Doctoral	6.32	5.80	10.73	-4.93	-46%	-0.52	-8.2%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.37	5.77	10.73	-4.97	-46%	-0.60	-9.4%
Total	13.27	12.84	13.18	-0.34	-3%	-0.42	-3.2%	12.10	12.31	13.33	-1.02	-8%	0.21	1.7%	12.19	12.48	13.44	-0.96	-7%	0.29	2.4%	13.23	12.83	13.19	-0.35	-3%	-0.40	-3.0%
FTES College of Disc																												
A&L	3,922.63	3,706.27				-216.36	-6%	69.53	43.78				-25.75	-37%	12.53	6.87				-5.66	-45%	4,004.69	3,756.92				-247.77	-6%
BPA	2,264.67	2,085.13				-179.54	-8%	223.87	171.03				-52.84	-24%	12.07	6.65				-5.42	-45%	2,500.61	2,262.81				-237.80	-10%
Educ	838.85	762.60				-76.25	-9%	12.08	5.42				-6.66	-55%	1.33	0.00				-1.33	-100%	852.26	768.02				-84.24	-10%
NSci	4,923.87	4,669.25				-254.62	-5%	83.23	80.25				-2.98	-4%	6.73	7.33				0.60	9%	5,013.83	4,756.83				-257.00	-5%
SBS	4,957.52	4,895.82				-61.70	-1%	56.30	33.95				-22.35	-40%	19.35	7.23				-12.12	-63%	5,033.17	4,937.00				-96.17	-2%
UNV	102.20	83.77				-18.43	-18%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.33	83.77				-18.56	-18%
Total	17,009.74	16,202.84				-806.90	-5%	445.14	334.43				-110.71	-25%	52.01	28.08				-23.93	-46%	17,506.89	16,565.35				-941.54	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16202.82			5406.41	0.42	334.43			111.62	0.00	28.08			9.36	16.84	16565.33	0.00	0.00	5527.39
%Δ Actual/Proj 2020-21	-54.0%	-8.1%	-	-100.0%	-68.6%	-	-54.0%	-	-100.0%	-84.6%	-	-68.0%	-	-100.0%	-85.7%	-52.8%	-10.2%	-	-100.0%	-69.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/23/2019* to 08/05/2020 — 47 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,681	2,525	2,600	-75	-3%	-156	-6%	8	10	5	5	100%	2	25%	4	6	5	1	20%	2	50%	2,693	2,541	2,610	-69	-3%	-152	-6%
LD Transfer	15	8	0	8	-	-7	-47%	38	8	21	-13	-62%	-30	-79%	0	0	1	-1	-100%	0	-	53	16	22	-6	-27%	-37	-70%
UD Transfer	2,727	2,822	2,800	22	1%	95	3%	28	15	27	-12	-44%	-13	-46%	2	1	7	-6	-86%	-1	-50%	2,757	2,838	2,834	4	0%	81	3%
PostBac	4	14	3	11	367%	10	250%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	16	5	11	220%	12	300%
PostBac Cr	144	223	191	32	17%	79	55%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	144	223	191	32	17%	79	55%
Masters	578	615	652	-37	-6%	37	6%	32	24	19	5	26%	-8	-25%	3	2	1	1	100%	-1	-33%	613	641	672	-31	-5%	28	5%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,157	6,225	6,263	-38	-1%	68	1%	106	59	74	-15	-20%	-47	-44%	9	9	14	-5	-36%	0	0%	6,272	6,293	6,351	-58	-1%	21	0%
Continue/Return																												
Freshmen	1,051	1,042	1,218	-176	-14%	-9	-1%	10	9	15	-6	-38%	-1	-10%	0	2	1	1	157%	2	-	1,061	1,053	1,233	-180	-15%	-8	-1%
Sophomores	2,535	2,519	2,496	23	1%	-16	-1%	32	17	45	-28	-62%	-15	-47%	2	3	2	1	93%	1	50%	2,569	2,539	2,543	-4	0%	-30	-1%
Juniors	2,476	2,629	2,549	80	3%	153	6%	98	51	95	-44	-46%	-47	-48%	4	2	2	0	-14%	-2	-50%	2,578	2,682	2,646	36	1%	104	4%
Seniors	5,352	5,009	5,532	-523	-9%	-343	-6%	204	181	178	3	2%	-23	-11%	18	13	17	-4	-24%	-5	-28%	5,574	5,203	5,727	-524	-9%	-371	-7%
PostBac	15	26	12	14	125%	11	73%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	18	31	14	17	125%	13	72%
PostBac Cr	130	102	151	-49	-33%	-28	-22%	0	0	0	0	-		-	0	0	0	0	-	0	-	130	102	151	-49	-33%	-28	-22%
Masters	965	955	992	-37	-4%	-10	-1%	63	66	59	7	11%	3	5%	9	2	18	-16	-89%	-7	-78%	1,037	1,023	1,069	-46	-4%	-14	-1%
Doctoral	51	28	53	-25	-47%	-23	-45%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	52	29	53	-24	-45%	-23	-44%
Return fr Absence	188	142	183	-41	-22%	-46	-24%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	191	144	186	-42	-23%	-47	-25%
Transitory	33	31	262	-231	-88%	-2	-6%	15	0	21	-21	-100%	-15	-100%	20	1	16	-15	-94%	-19	-95%	68	32	299	-267	-89%	-36	-53%
Total	12,796	12,483	13,447	-964	-7%	-313	-2%	429	332	418	-86	-21%	-97	-23%	53	23	56	-33	-59%	-30	-57%	13,278	12,838	13,921	-1,083	-8%	-440	-3%
Total Headcount	18,953	18,708	19,710	-1,002	-5%	-245	-1%	535	391	492	-101	-21%	-144	-27%	62	32	70	-38	-54%	-30	-48%	19,550	19,131	20,272	-1,141	-6%	-419	-2%
FTES All Students																												
FT Freshmen	2,558.13	2,270.80	2,325.36	-54.56	-2%	-287.33	-11%	5.87	9.47	4.86	4.61	95%	3.60	61%	3.40	5.73	4.42	1.31	30%	2	69%	2,567.40	2,286.00	2,334.64	-48.64	-2%	-281.40	-11%
Freshmen	944.53	898.99	1,088.91	-189.92	-17%	-45.54	-5%	10.53	9.53	15.34	-5.81	-38%	-1.00	-9%	0.00	1.40	0.78	0.62	80%	1	-	955.06	909.92	1,105.03	-195.11	-18%	-45.14	-5%
Sophomores	2,353.73	2,339.33	2,232.60	106.73	5%	-14.40	-1%	53.66	20.97	59.28	-38.31	-65%	-32.69	-61%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,409.59	2,362.70	2,294.32	68.38	3%	-46.89	-2%
Juniors	4,762.13	4,822.17	4,783.53	38.64	1%	60.04	1%	102.14	60.13	104.31	-44.18	-42%	-42.01	-41%	4.06	3.27	8.52	-5.25	-62%	-1	-19%	4,868.33	4,885.57	4,896.36	-10.79	0%	17.24	0%
Seniors	4,770.93	4,349.40	4,947.92	-598.52	-12%	-421.53	-9%	189.00	168.73	173.29	-4.56	-3%	-20.27	-11%	16.53	11.80	17.09	-5.29	-31%	-5	-29%	4,976.46	4,529.93	5,138.30	-608.37	-12%	-446.53	-9%
PostBac	13.60	21.26	13.01	8.25	63%	7.66	56%	2.47	5.63	3.93	1.70	43%	3.16	128%	0.00	0.00	0.00	0.00	-	0	-	16.07	26.89	16.94	9.95	59%	10.82	67%
PostBac Cr	240.26	237.80	305.98	-68.18	-22%	-2.46	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	240.26	237.80	305.98	-68.18	-22%	-2.46	-1%
Masters	1,168.00	1,157.42	1,469.97	-312.55	-21%	-10.58	-1%	66.00	55.67	71.49	-15.82	-22%	-10.33	-16%	8.08	3.08	18.75	-15.67	-84%	-5	-62%	1,242.08	1,216.17	1,560.21	-344.04	-22%	-25.91	-2%
Doctoral	31.08	22.25	62.35	-40.10	-64%	-8.83	-28%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.83	22.58	62.35	-39.77	-64%	-9.25	-29%
Return fr Absence	146.00	112.12	163.67	-51.55	-31%	-33.88	-23%	2.87	1.87	2.78	-0.91	-33%	-1.00	-35%	0.00	0.00	0.00	0.00	-	0	-	148.87	113.99	166.45	-52.46	-32%	-34.88	-23%
Transitory	15.33	13.48	234.32	-220.84	-94%	-1.85	-12%	12.33	0.00	20.21	-20.21	-100%	-12.33	-100%	17.73	0.20	14.14	-13.94	-99%	-18	-99%	45.39	13.68	268.67	-254.99	-95%	-31.71	-70%
Total FTES	17,003.72	16,245.02	17,627.63	-1,382.61	-8%	-758.70	-4%	445.62	332.33	455.50	-123.17	-27%	-113.29	-25%	52.00	27.88	66.13	-38.25	-58%	-24	-46%	17,501.34	16,605.23	18,149.25	-1,544.02	-9%	-896.11	-5%
Mean Unit Load																												
FT Freshmen	14.31	13.49	13.42	0.07	1%	-0.82	-5.7%	11.01	14.21	14.59	-0.39	-3%	3.20	29.1%	12.75	14.33	13.25	1.07	8%	1.58	12.4%	14.30	13.49	13.42	0.08	1%	-0.81	-5.6%
Freshmen	13.25	12.90	13.42	-0.51	-4%	-0.35	-2.6%	12.19	14.30	13.88	0.41	3%	2.11	17.3%	-	10.50	15.00	-4.50	-30%	-	-	13.24	12.91	13.42	-0.51	-4%	-0.32	-2.4%
Sophomores	13.92	13.89	13.42	0.47	4%	-0.03	-0.2%	12.07	13.11	13.94	-0.83	-6%	1.04	8.6%	13.68	12.00	13.74	-1.74	-13%	-1.68	-12.2%	13.87	13.88	13.43	0.45	3%	0.01	0.1%
Juniors	13.66	13.24	13.42	-0.18	-1%	-0.42	-3.1%	13.31	14.55	13.99	0.56	4%	1.25	9.4%	12.47	16.35	13.48	2.87	21%	3.88	31.1%	13.65	13.25	13.43	-0.17	-1%	-0.40	-2.9%
Seniors	13.37	13.01	13.42	-0.40	-3%	-0.35	-2.7%	13.20	13.68	13.84	-0.16	-1%	0.48	3.6%	13.65	12.86	14.67	-1.81	-12%	-0.79	-5.8%	13.36	13.04	13.43	-0.40	-3%	-0.33	-2.4%
PostBac	9.03	7.98	13.42	-5.43	-40%	-1.05	-11.6%	12.35	12.06	13.92	-1.86	-13%	-0.29	-2.3%	-	-	-	-	-	-	-	9.29	8.42	13.47	-5.05	-38%	-0.87	-9.4%
PostBac Cr	13.13	10.97	13.42	-2.45	-18%	-2.16	-16.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.13	10.97	13.42	-2.45	-18%	-2.16	-16.5%
Masters	9.07	8.84	10.73	-1.89	-18%	-0.23	-2.5%	8.33	7.42	10.95	-3.53	-32%	-0.91	-10.9%	8.08	9.24	11.93	-2.69	-23%	1.16	14.4%	9.02	8.76	10.76	-1.99	-19%	-0.25	-2.8%
Doctoral	6.32	5.80	10.73	-4.93	-46%	-0.52	-8.2%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.37	5.77	10.73	-4.97	-46%	-0.60	-9.4%
Total	13.27	12.84	13.18	-0.35	-3%	-0.43	-3.3%	12.12	12.32	13.33	-1.01	-8%	0.20	1.7%	12.19	12.78	13.44	-0.66	-5%	0.59	4.8%	13.23	12.82	13.19	-0.36	-3%	-0.41	-3.1%
FTES College of Disc																												
A&L	3,919.90	3,730.05				-189.85	-5%	69.53	43.98				-25.55	-37%	12.53	6.87				-5.66	-45%	4,001.96	3,780.90				-221.06	-6%
BPA	2,264.33	2,081.90				-182.43	-8%	223.87	170.23				-53.64	-24%	12.07	6.65				-5.42	-45%	2,500.27	2,258.78				-241.49	-10%
Educ	836.85	755.05				-81.80	-10%	12.08	5.42				-6.66	-55%	1.33	0.00				-1.33	-100%	850.26	760.47				-89.79	-11%
NSci	4,922.35	4,683.47				-238.88	-5%	83.43	79.55				-3.88	-5%	6.73	7.33				0.60	9%	5,012.51	4,770.35				-242.16	-5%
SBS	4,958.12	4,908.07				-50.05	-1%	56.57	33.15				-23.42	-41%	19.35	7.03				-12.32	-64%	5,034.04	4,948.25				-85.79	-2%
UNV	102.20	86.50				-15.70	-15%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.33	86.50				-15.83	-15%
Total	17,003.75	16,245.04				-758.71	-4%	445.61	332.33				-113.28	-25%	52.01	27.88				-24.13	-46%	17,501.37	16,605.25				-896.12	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16245.02			5420.48	0.42	332.33			110.92	0.00	27.88			9.29	16.84	16605.23	0.00	0.00	5540.69
%Δ Actual/Proj 2020-21	-54.0%	-7.8%	-	-100.0%	-68.5%	-	-54.3%	-	-100.0%	-84.7%	-	-68.2%	-	-100.0%	-85.8%	-52.8%	-10.0%	-	-100.0%	-69.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/22/2019* to 08/04/2020 — 48 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,682	2,528	2,600	-72	-3%	-154	-6%	8	10	5	5	100%	2	25%	4	5	5	0	0%	1	25%	2,694	2,543	2,610	-67	-3%	-151	-6%
LD Transfer	15	7	0	7	-	-8	-53%	38	8	21	-13	-62%	-30	-79%	0	0	1	-1	-100%	0	-	53	15	22	-7	-32%	-38	-72%
UD Transfer	2,725	2,815	2,800	15	1%	90	3%	28	15	27	-12	-44%	-13	-46%	2	1	7	-6	-86%	-1	-50%	2,755	2,831	2,834	-3	0%	76	3%
PostBac	4	13	3	10	333%	9	225%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	15	5	10	200%	11	275%
PostBac Cr	140	215	191	24	13%	75	54%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	140	215	191	24	13%	75	54%
Masters	572	603	652	-49	-8%	31	5%	33	25	19	6	32%	-8	-24%	3	2	1	1	100%	-1	-33%	608	630	672	-42	-6%	22	4%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,146	6,199	6,263	-64	-1%	53	1%	107	60	74	-14	-19%	-47	-44%	9	8	14	-6	-43%	-1	-11%	6,262	6,267	6,351	-84	-1%	5	0%
Continue/Return																												
Freshmen	1,050	1,036	1,218	-182	-15%	-14	-1%	10	9	15	-6	-38%	-1	-10%	0	2	1	1	157%	2	-	1,060	1,047	1,233	-186	-15%	-13	-1%
Sophomores	2,536	2,519	2,496	23	1%	-17	-1%	32	17	45	-28	-62%	-15	-47%	2	3	2	1	93%	1	50%	2,570	2,539	2,543	-4	0%	-31	-1%
Juniors	2,474	2,626	2,549	77	3%	152	6%	98	51	95	-44	-46%	-47	-48%	4	2	2	0	-14%	-2	-50%	2,576	2,679	2,646	33	1%	103	4%
Seniors	5,348	4,998	5,532	-534	-10%	-350	-7%	204	181	178	3	2%	-23	-11%	18	13	17	-4	-24%	-5	-28%	5,570	5,192	5,727	-535	-9%	-378	-7%
PostBac	15	26	12	14	125%	11	73%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	18	31	14	17	125%	13	72%
PostBac Cr	130	99	151	-52	-34%	-31	-24%	0	0	0	0	-		-	0	0	0	0	-	0	-	130	99	151	-52	-34%	-31	-24%
Masters	968	956	992	-36	-4%	-12	-1%	63	66	59	7	11%	3	5%	9	2	18	-16	-89%	-7	-78%	1,040	1,024	1,069	-45	-4%	-16	-2%
Doctoral	51	27	53	-26	-49%	-24	-47%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	52	28	53	-25	-47%	-24	-46%
Return fr Absence	188	142	183	-41	-22%	-46	-24%	2	2	3	-1	-33%	0	0%	0	0	0	0	-	0	-	190	144	186	-42	-23%	-46	-24%
Transitory	33	31	262	-231	-88%	-2	-6%	14	0	21	-21	-100%	-14	-100%	20	1	16	-15	-94%	-19	-95%	67	32	299	-267	-89%	-35	-52%
Total	12,793	12,460	13,447	-987	-7%	-333	-3%	427	332	418	-86	-21%	-95	-22%	53	23	56	-33	-59%	-30	-57%	13,273	12,815	13,921	-1,106	-8%	-458	-3%
Total Headcount	18,939	18,659	19,710	-1,051	-5%	-280	-1%	534	392	492	-100	-20%	-142	-27%	62	31	70	-39	-55%	-31	-50%	19,535	19,082	20,272	-1,190	-6%	-453	-2%
FTES All Students																												
FT Freshmen	2,559.00	2,266.20	2,325.36	-59.16	-3%	-292.80	-11%	5.87	9.67	4.86	4.81	99%	3.80	65%	3.40	4.93	4.42	0.51	12%	2	45%	2,568.27	2,280.80	2,334.64	-53.84	-2%	-287.47	-11%
Freshmen	944.26	892.79	1,088.91	-196.12	-18%	-51.47	-5%	10.80	9.73	15.34	-5.61	-37%	-1.07	-10%	0.00	1.40	0.78	0.62	80%	1	-	955.06	903.92	1,105.03	-201.11	-18%	-51.14	-5%
Sophomores	2,354.20	2,331.40	2,232.60	98.80	4%	-22.80	-1%	53.13	20.97	59.28	-38.31	-65%	-32.16	-61%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,409.53	2,354.77	2,294.32	60.45	3%	-54.76	-2%
Juniors	4,757.79	4,808.97	4,783.53	25.44	1%	51.18	1%	101.07	60.13	104.31	-44.18	-42%	-40.94	-41%	4.06	3.27	8.52	-5.25	-62%	-1	-19%	4,862.92	4,872.37	4,896.36	-23.99	0%	9.45	0%
Seniors	4,765.33	4,340.70	4,947.92	-607.22	-12%	-424.63	-9%	188.73	168.40	173.29	-4.89	-3%	-20.33	-11%	16.53	11.80	17.09	-5.29	-31%	-5	-29%	4,970.59	4,520.90	5,138.30	-617.40	-12%	-449.69	-9%
PostBac	13.47	19.26	13.01	6.25	48%	5.79	43%	2.47	5.37	3.93	1.44	37%	2.90	117%	0.00	0.00	0.00	0.00	-	0	-	15.94	24.63	16.94	7.69	45%	8.69	55%
PostBac Cr	237.53	230.27	305.98	-75.71	-25%	-7.26	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	237.53	230.27	305.98	-75.71	-25%	-7.26	-3%
Masters	1,165.50	1,148.92	1,469.97	-321.05	-22%	-16.58	-1%	66.67	56.42	71.49	-15.07	-21%	-10.25	-15%	8.08	3.08	18.75	-15.67	-84%	-5	-62%	1,240.25	1,208.42	1,560.21	-351.79	-23%	-31.83	-3%
Doctoral	31.08	21.75	62.35	-40.60	-65%	-9.33	-30%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.83	22.08	62.35	-40.27	-65%	-9.75	-31%
Return fr Absence	145.73	111.85	163.67	-51.82	-32%	-33.88	-23%	2.20	1.87	2.78	-0.91	-33%	-0.33	-15%	0.00	0.00	0.00	0.00	-	0	-	147.93	113.72	166.45	-52.73	-32%	-34.21	-23%
Transitory	15.33	13.48	234.32	-220.84	-94%	-1.85	-12%	11.47	0.00	20.21	-20.21	-100%	-11.47	-100%	17.73	0.20	14.14	-13.94	-99%	-18	-99%	44.53	13.68	268.67	-254.99	-95%	-30.85	-69%
Total FTES	16,989.22	16,185.59	17,627.63	-1,442.04	-8%	-803.63	-5%	443.16	332.89	455.50	-122.61	-27%	-110.27	-25%	52.00	27.08	66.13	-39.05	-59%	-25	-48%	17,484.38	16,545.56	18,149.25	-1,603.69	-9%	-938.82	-5%
Mean Unit Load																												
FT Freshmen	14.31	13.45	13.42	0.03	0%	-0.87	-6.0%	11.01	14.51	14.59	-0.09	-1%	3.50	31.8%	12.75	14.79	13.25	1.54	12%	2.04	16.0%	14.30	13.45	13.42	0.04	0%	-0.85	-5.9%
Freshmen	13.26	12.89	13.42	-0.53	-4%	-0.37	-2.8%	12.44	14.60	13.88	0.71	5%	2.15	17.3%	-	10.50	15.00	-4.50	-30%	-	-	13.24	12.90	13.42	-0.52	-4%	-0.34	-2.6%
Sophomores	13.92	13.84	13.42	0.43	3%	-0.07	-0.5%	11.95	13.11	13.94	-0.83	-6%	1.16	9.7%	13.68	12.00	13.74	-1.74	-13%	-1.68	-12.2%	13.86	13.84	13.43	0.40	3%	-0.02	-0.2%
Juniors	13.66	13.23	13.42	-0.19	-1%	-0.43	-3.2%	13.18	14.55	13.99	0.56	4%	1.38	10.5%	12.47	16.35	13.48	2.87	21%	3.88	31.1%	13.65	13.24	13.43	-0.19	-1%	-0.40	-3.0%
Seniors	13.36	13.02	13.42	-0.40	-3%	-0.35	-2.6%	13.18	13.65	13.84	-0.19	-1%	0.47	3.6%	13.65	12.86	14.67	-1.81	-12%	-0.79	-5.8%	13.36	13.04	13.43	-0.40	-3%	-0.32	-2.4%
PostBac	9.00	7.60	13.42	-5.81	-43%	-1.40	-15.5%	12.35	11.51	13.92	-2.42	-17%	-0.84	-6.8%	-	-	-	-	-	-	-	9.27	8.02	13.47	-5.44	-40%	-1.25	-13.5%
PostBac Cr	13.18	10.99	13.42	-2.42	-18%	-2.18	-16.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.18	10.99	13.42	-2.42	-18%	-2.18	-16.6%
Masters	9.07	8.84	10.73	-1.90	-18%	-0.23	-2.5%	8.33	7.44	10.95	-3.51	-32%	-0.89	-10.7%	8.08	9.24	11.93	-2.69	-23%	1.16	14.4%	9.02	8.76	10.76	-1.99	-19%	-0.26	-2.8%
Doctoral	6.32	5.80	10.73	-4.93	-46%	-0.52	-8.2%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.37	5.76	10.73	-4.97	-46%	-0.61	-9.5%
Total	13.27	12.82	13.18	-0.36	-3%	-0.44	-3.3%	12.07	12.30	13.33	-1.03	-8%	0.23	1.9%	12.19	12.81	13.44	-0.63	-5%	0.61	5.0%	13.23	12.81	13.19	-0.37	-3%	-0.42	-3.2%
FTES College of Disc																												
A&L	3,917.97	3,714.10				-203.87	-5%	69.80	44.38				-25.42	-36%	12.53	6.47				-6.06	-48%	4,000.30	3,764.95				-235.35	-6%
BPA	2,260.87	2,076.17				-184.70	-8%	223.47	169.97				-53.50	-24%	12.07	6.65				-5.42	-45%	2,496.41	2,252.79				-243.62	-10%
Educ	833.35	741.85				-91.50	-11%	11.42	5.42				-6.00	-53%	1.33	0.00				-1.33	-100%	846.10	747.27				-98.83	-12%
NSci	4,919.28	4,664.55				-254.73	-5%	82.30	79.77				-2.53	-3%	6.73	7.13				0.40	6%	5,008.31	4,751.45				-256.86	-5%
SBS	4,955.78	4,902.03				-53.75	-1%	56.03	33.35				-22.68	-40%	19.35	6.83				-12.52	-65%	5,031.16	4,942.21				-88.95	-2%
UNV	102.00	86.90				-15.10	-15%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	102.13	86.90				-15.23	-15%
Total	16,989.25	16,185.60				-803.65	-5%	443.15	332.89				-110.26	-25%	52.01	27.08				-24.93	-48%	17,484.41	16,545.57				-938.84	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16185.59			5400.67	0.42	332.89			111.10	0.00	27.08			9.03	16.84	16545.56	0.00	0.00	5520.80
%Δ Actual/Proj 2020-21	-54.0%	-8.2%	-	-100.0%	-68.7%	-	-54.3%	-	-100.0%	-84.6%	-	-69.2%	-	-100.0%	-86.2%	-52.8%	-10.3%	-	-100.0%	-69.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/21/2019* to 08/03/2020 — 49 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,685	2,528	2,600	-72	-3%	-157	-6%	8	10	5	5	100%	2	25%	5	5	5	0	0%	0	0%	2,698	2,543	2,610	-67	-3%	-155	-6%
LD Transfer	15	7	0	7	-	-8	-53%	38	8	21	-13	-62%	-30	-79%	0	0	1	-1	-100%	0	-	53	15	22	-7	-32%	-38	-72%
UD Transfer	2,726	2,811	2,800	11	0%	85	3%	28	15	27	-12	-44%	-13	-46%	2	1	7	-6	-86%	-1	-50%	2,756	2,827	2,834	-7	0%	71	3%
PostBac	4	13	3	10	333%	9	225%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	15	5	10	200%	11	275%
PostBac Cr	138	214	191	23	12%	76	55%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	138	214	191	23	12%	76	55%
Masters	563	595	652	-57	-9%	32	6%	32	25	19	6	32%	-7	-22%	3	2	1	1	100%	-1	-33%	598	622	672	-50	-7%	24	4%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	6,139	6,186	6,263	-77	-1%	47	1%	106	60	74	-14	-19%	-46	-43%	10	8	14	-6	-43%	-2	-20%	6,255	6,254	6,351	-97	-2%	-1	0%
Continue/Return																												
Freshmen	1,048	1,032	1,218	-186	-15%	-16	-2%	10	9	15	-6	-38%	-1	-10%	0	2	1	1	157%	2	-	1,058	1,043	1,233	-190	-15%	-15	-1%
Sophomores	2,536	2,525	2,496	29	1%	-11	0%	32	17	45	-28	-62%	-15	-47%	2	3	2	1	93%	1	50%	2,570	2,545	2,543	2	0%	-25	-1%
Juniors	2,473	2,619	2,549	70	3%	146	6%	97	50	95	-45	-47%	-47	-48%	4	2	2	0	-14%	-2	-50%	2,574	2,671	2,646	25	1%	97	4%
Seniors	5,340	4,997	5,532	-535	-10%	-343	-6%	203	180	178	2	1%	-23	-11%	18	13	17	-4	-24%	-5	-28%	5,561	5,190	5,727	-537	-9%	-371	-7%
PostBac	15	24	12	12	108%	9	60%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	18	29	14	15	110%	11	61%
PostBac Cr	136	98	151	-53	-35%	-38	-28%	0	0	0	0	-		-	0	0	0	0	-	0	-	136	98	151	-53	-35%	-38	-28%
Masters	958	953	992	-39	-4%	-5	-1%	62	66	59	7	11%	4	6%	9	2	18	-16	-89%	-7	-78%	1,029	1,021	1,069	-48	-4%	-8	-1%
Doctoral	50	27	53	-26	-49%	-23	-46%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	51	28	53	-25	-47%	-23	-45%
Return fr Absence	186	142	183	-41	-22%	-44	-24%	2	2	3	-1	-33%	0	0%	0	0	0	0	-	0	-	188	144	186	-42	-23%	-44	-23%
Transitory	31	28	262	-234	-89%	-3	-10%	14	0	21	-21	-100%	-14	-100%	20	0	16	-16	-100%	-20	-100%	65	28	299	-271	-91%	-37	-57%
Total	12,773	12,445	13,447	-1,002	-7%	-328	-3%	424	330	418	-88	-21%	-94	-22%	53	22	56	-34	-60%	-31	-58%	13,250	12,797	13,921	-1,124	-8%	-453	-3%
Total Headcount	18,912	18,631	19,710	-1,079	-5%	-281	-1%	530	390	492	-102	-21%	-140	-26%	63	30	70	-40	-57%	-33	-52%	19,505	19,051	20,272	-1,221	-6%	-454	-2%
FTES All Students																												
FT Freshmen	2,561.87	2,260.93	2,325.36	-64.43	-3%	-300.94	-12%	5.87	9.20	4.86	4.34	89%	3.33	57%	4.33	4.73	4.42	0.31	7%	0	9%	2,572.07	2,274.86	2,334.64	-59.78	-3%	-297.21	-12%
Freshmen	942.66	882.59	1,088.91	-206.32	-19%	-60.07	-6%	10.80	9.53	15.34	-5.81	-38%	-1.27	-12%	0.00	1.40	0.78	0.62	80%	1	-	953.46	893.52	1,105.03	-211.51	-19%	-59.94	-6%
Sophomores	2,353.60	2,323.47	2,232.60	90.87	4%	-30.13	-1%	53.14	20.77	59.28	-38.51	-65%	-32.37	-61%	2.20	2.40	2.44	-0.04	-2%	0	9%	2,408.94	2,346.64	2,294.32	52.32	2%	-62.30	-3%
Juniors	4,757.33	4,788.97	4,783.53	5.44	0%	31.64	1%	100.80	58.93	104.31	-45.38	-44%	-41.87	-42%	4.06	3.27	8.52	-5.25	-62%	-1	-19%	4,862.19	4,851.17	4,896.36	-45.19	-1%	-11.02	0%
Seniors	4,757.73	4,335.83	4,947.92	-612.09	-12%	-421.90	-9%	188.46	167.60	173.29	-5.69	-3%	-20.86	-11%	16.53	11.80	17.09	-5.29	-31%	-5	-29%	4,962.72	4,515.23	5,138.30	-623.07	-12%	-447.49	-9%
PostBac	13.20	18.86	13.01	5.85	45%	5.66	43%	2.47	5.37	3.93	1.44	37%	2.90	117%	0.00	0.00	0.00	0.00	-	0	-	15.67	24.23	16.94	7.29	43%	8.56	55%
PostBac Cr	241.80	228.13	305.98	-77.85	-25%	-13.67	-6%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	241.80	228.13	305.98	-77.85	-25%	-13.67	-6%
Masters	1,146.91	1,142.84	1,469.97	-327.13	-22%	-4.07	0%	65.67	56.42	71.49	-15.07	-21%	-9.25	-14%	8.08	3.08	18.75	-15.67	-84%	-5	-62%	1,220.66	1,202.34	1,560.21	-357.87	-23%	-18.32	-2%
Doctoral	30.58	21.75	62.35	-40.60	-65%	-8.83	-29%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.33	22.08	62.35	-40.27	-65%	-9.25	-30%
Return fr Absence	145.13	111.12	163.67	-52.55	-32%	-34.01	-23%	2.20	1.87	2.78	-0.91	-33%	-0.33	-15%	0.00	0.00	0.00	0.00	-	0	-	147.33	112.99	166.45	-53.46	-32%	-34.34	-23%
Transitory	14.60	12.48	234.32	-221.84	-95%	-2.12	-15%	11.80	0.00	20.21	-20.21	-100%	-11.80	-100%	17.73	0.00	14.14	-14.14	-100%	-18	-100%	44.13	12.48	268.67	-256.19	-95%	-31.65	-72%
Total FTES	16,965.41	16,126.97	17,627.63	-1,500.66	-9%	-838.44	-5%	441.96	330.02	455.50	-125.48	-28%	-111.94	-25%	52.93	26.68	66.13	-39.45	-60%	-26	-50%	17,460.30	16,483.67	18,149.25	-1,665.58	-9%	-976.63	-6%
Mean Unit Load																												
FT Freshmen	14.31	13.42	13.42	0.00	0%	-0.90	-6.3%	11.01	13.80	14.59	-0.79	-5%	2.79	25.4%	12.99	14.19	13.25	0.94	7%	1.20	9.2%	14.30	13.42	13.42	0.00	0%	-0.88	-6.2%
Freshmen	13.26	12.81	13.42	-0.61	-5%	-0.45	-3.4%	12.44	14.30	13.88	0.41	3%	1.85	14.9%	-	10.50	15.00	-4.50	-30%	-	-	13.25	12.82	13.42	-0.61	-5%	-0.43	-3.2%
Sophomores	13.91	13.76	13.42	0.35	3%	-0.15	-1.1%	12.01	12.98	13.94	-0.96	-7%	0.97	8.0%	13.68	12.00	13.74	-1.74	-13%	-1.68	-12.2%	13.86	13.76	13.43	0.32	2%	-0.11	-0.8%
Juniors	13.66	13.20	13.42	-0.22	-2%	-0.47	-3.4%	13.25	14.50	13.99	0.51	4%	1.25	9.4%	12.47	16.35	13.48	2.87	21%	3.88	31.1%	13.65	13.21	13.43	-0.22	-2%	-0.44	-3.2%
Seniors	13.36	13.01	13.42	-0.41	-3%	-0.36	-2.7%	13.22	13.66	13.84	-0.18	-1%	0.44	3.3%	13.65	13.62	14.67	-1.05	-7%	-0.03	-0.3%	13.36	13.03	13.43	-0.40	-3%	-0.33	-2.4%
PostBac	8.91	7.71	13.42	-5.70	-42%	-1.19	-13.4%	12.35	11.51	13.92	-2.42	-17%	-0.84	-6.8%	-	-	-	-	-	-	-	9.20	8.14	13.47	-5.33	-40%	-1.06	-11.5%
PostBac Cr	13.22	10.96	13.42	-2.45	-18%	-2.26	-17.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.22	10.96	13.42	-2.45	-18%	-2.26	-17.1%
Masters	9.04	8.85	10.73	-1.88	-18%	-0.18	-2.0%	8.38	7.44	10.95	-3.51	-32%	-0.94	-11.3%	8.08	9.24	11.93	-2.69	-23%	1.16	14.4%	8.99	8.78	10.76	-1.98	-18%	-0.22	-2.4%
Doctoral	6.33	5.80	10.73	-4.93	-46%	-0.53	-8.3%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.37	5.76	10.73	-4.97	-46%	-0.61	-9.6%
Total	13.27	12.80	13.18	-0.39	-3%	-0.47	-3.6%	12.13	12.26	13.33	-1.07	-8%	0.12	1.0%	12.22	13.03	13.44	-0.41	-3%	0.81	6.6%	13.23	12.79	13.19	-0.40	-3%	-0.45	-3.4%
FTES College of Disc																												
A&L	3,916.17	3,701.93				-214.24	-5%	69.80	44.18				-25.62	-37%	12.67	6.27				-6.40	-51%	3,998.64	3,752.38				-246.26	-6%
BPA	2,257.00	2,067.98				-189.02	-8%	223.53	168.70				-54.83	-25%	12.07	6.45				-5.62	-47%	2,492.60	2,243.13				-249.47	-10%
Educ	821.55	737.22				-84.33	-10%	10.08	5.42				-4.66	-46%	1.33	0.00				-1.33	-100%	832.96	742.64				-90.32	-11%
NSci	4,912.20	4,639.38				-272.82	-6%	82.37	79.57				-2.80	-3%	6.87	7.13				0.26	4%	5,001.44	4,726.08				-275.36	-6%
SBS	4,956.92	4,892.90				-64.02	-1%	56.03	32.15				-23.88	-43%	19.88	6.83				-13.05	-66%	5,032.83	4,931.88				-100.95	-2%
UNV	101.60	87.57				-14.03	-14%	.13	.00				-0.13	-100%	0.13	0.00				-0.13	-100%	101.86	87.57				-14.29	-14%
Total	16,965.44	16,126.98				-838.46	-5%	441.94	330.02				-111.92	-25%	52.95	26.68				-26.27	-50%	17,460.33	16,483.68				-976.65	-6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16126.97			5381.13	0.42	330.02			110.15	0.00	26.68			8.89	16.84	16483.67	0.00	0.00	5500.17
%Δ Actual/Proj 2020-21	-54.0%	-8.5%	-	-100.0%	-68.8%	-	-54.7%	-	-100.0%	-84.8%	-	-69.6%	-	-100.0%	-86.4%	-52.8%	-10.6%	-	-100.0%	-69.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/18/2019* to 07/31/2020 — 52 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,364	2,527	2,600	-73	-3%	163	7%	8	10	5	5	100%	2	25%	3	5	5	0	0%	2	67%	2,375	2,542	2,610	-68	-3%	167	7%
LD Transfer	16	7	0	7	-	-9	-56%	38	7	21	-14	-67%	-31	-82%	0	0	1	-1	-100%	0	-	54	14	22	-8	-36%	-40	-74%
UD Transfer	2,740	2,790	2,800	-10	0%	50	2%	27	15	27	-12	-44%	-12	-44%	1	1	7	-6	-86%	0	0%	2,768	2,806	2,834	-28	-1%	38	1%
PostBac	4	12	3	9	300%	8	200%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	14	5	9	180%	10	250%
PostBac Cr	138	210	191	19	10%	72	52%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	138	210	191	19	10%	72	52%
Masters	559	587	652	-65	-10%	28	5%	31	25	19	6	32%	-6	-19%	3	2	1	1	100%	-1	-33%	593	614	672	-58	-9%	21	4%
Doctoral	8	18	17	1	6%	10	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	18	17	1	6%	10	125%
Total	5,829	6,151	6,263	-112	-2%	322	6%	104	59	74	-15	-20%	-45	-43%	7	8	14	-6	-43%	1	14%	5,940	6,218	6,351	-133	-2%	278	5%
Continue/Return																												
Freshmen	1,047	1,051	1,218	-167	-14%	4	0%	10	9	15	-6	-38%	-1	-10%	0	3	1	2	286%	3	-	1,057	1,063	1,233	-170	-14%	6	1%
Sophomores	2,533	2,514	2,496	18	1%	-19	-1%	32	17	45	-28	-62%	-15	-47%	3	2	2	0	29%	-1	-33%	2,568	2,533	2,543	-10	0%	-35	-1%
Juniors	2,468	2,667	2,549	118	5%	199	8%	96	60	95	-35	-37%	-36	-38%	4	2	2	0	-14%	-2	-50%	2,568	2,729	2,646	83	3%	161	6%
Seniors	5,323	4,919	5,532	-613	-11%	-404	-8%	201	169	178	-9	-5%	-32	-16%	18	13	17	-4	-24%	-5	-28%	5,542	5,101	5,727	-626	-11%	-441	-8%
PostBac	15	25	12	13	116%	10	67%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	18	30	14	16	118%	12	67%
PostBac Cr	136	97	151	-54	-36%	-39	-29%	0	0	0	0	-		-	0	0	0	0	-	0	-	136	97	151	-54	-36%	-39	-29%
Masters	950	951	992	-41	-4%	1	0%	62	66	59	7	11%	4	6%	9	2	18	-16	-89%	-7	-78%	1,021	1,019	1,069	-50	-5%	-2	0%
Doctoral	49	27	53	-26	-49%	-22	-45%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	50	28	53	-25	-47%	-22	-44%
Return fr Absence	186	141	183	-42	-23%	-45	-24%	2	2	3	-1	-33%	0	0%	0	0	0	0	-	0	-	188	143	186	-43	-23%	-45	-24%
Transitory	28	28	262	-234	-89%	0	0%	14	0	21	-21	-100%	-14	-100%	20	0	16	-16	-100%	-20	-100%	62	28	299	-271	-91%	-34	-55%
Total	12,735	12,420	13,447	-1,027	-8%	-315	-2%	421	329	418	-89	-21%	-92	-22%	54	22	56	-34	-60%	-32	-59%	13,210	12,771	13,921	-1,150	-8%	-439	-3%
Total Headcount	18,564	18,571	19,710	-1,139	-6%	7	0%	525	388	492	-104	-21%	-137	-26%	61	30	70	-40	-57%	-31	-51%	19,150	18,989	20,272	-1,283	-6%	-161	-1%
FTES All Students																												
FT Freshmen	2,261.80	2,246.67	2,325.36	-78.69	-3%	-15.13	-1%	5.87	9.00	4.86	4.14	85%	3.13	53%	3.00	4.73	4.42	0.31	7%	2	58%	2,270.67	2,260.40	2,334.64	-74.24	-3%	-10.27	0%
Freshmen	943.46	891.13	1,088.91	-197.78	-18%	-52.33	-6%	10.80	9.73	15.34	-5.61	-37%	-1.07	-10%	0.00	2.47	0.78	1.69	218%	2	-	954.26	903.33	1,105.03	-201.70	-18%	-50.93	-5%
Sophomores	2,351.73	2,308.63	2,232.60	76.03	3%	-43.10	-2%	52.87	20.30	59.28	-38.98	-66%	-32.57	-62%	3.26	1.33	2.44	-1.11	-45%	-2	-59%	2,407.86	2,330.26	2,294.32	35.94	2%	-77.60	-3%
Juniors	4,764.13	4,807.70	4,783.53	24.17	1%	43.57	1%	99.00	69.20	104.31	-35.11	-34%	-29.80	-30%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,866.93	4,880.17	4,896.36	-16.19	0%	13.24	0%
Seniors	4,742.34	4,262.40	4,947.92	-685.52	-14%	-479.94	-10%	187.00	155.13	173.29	-18.16	-10%	-31.87	-17%	16.53	11.80	17.09	-5.29	-31%	-5	-29%	4,945.87	4,429.33	5,138.30	-708.97	-14%	-516.54	-10%
PostBac	13.20	18.86	13.01	5.85	45%	5.66	43%	2.47	5.37	3.93	1.44	37%	2.90	117%	0.00	0.00	0.00	0.00	-	0	-	15.67	24.23	16.94	7.29	43%	8.56	55%
PostBac Cr	242.00	225.07	305.98	-80.91	-26%	-16.93	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	242.00	225.07	305.98	-80.91	-26%	-16.93	-7%
Masters	1,136.33	1,133.59	1,469.97	-336.38	-23%	-2.74	0%	65.00	56.42	71.49	-15.07	-21%	-8.58	-13%	8.08	3.08	18.75	-15.67	-84%	-5	-62%	1,209.41	1,193.09	1,560.21	-367.12	-24%	-16.32	-1%
Doctoral	30.25	21.75	62.35	-40.60	-65%	-8.50	-28%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.00	22.08	62.35	-40.27	-65%	-8.92	-29%
Return fr Absence	144.47	110.68	163.67	-52.99	-32%	-33.79	-23%	2.20	1.87	2.78	-0.91	-33%	-0.33	-15%	0.00	0.00	0.00	0.00	-	0	-	146.67	112.55	166.45	-53.90	-32%	-34.12	-23%
Transitory	13.27	12.22	234.32	-222.10	-95%	-1.05	-8%	11.80	0.00	20.21	-20.21	-100%	-11.80	-100%	18.00	0.00	14.14	-14.14	-100%	-18	-100%	43.07	12.22	268.67	-256.45	-95%	-30.85	-72%
Total FTES	16,642.98	16,038.70	17,627.63	-1,588.93	-9%	-604.28	-4%	437.76	327.35	455.50	-128.15	-28%	-110.41	-25%	52.67	26.68	66.13	-39.45	-60%	-26	-49%	17,133.41	16,392.73	18,149.25	-1,756.52	-10%	-740.68	-4%
Mean Unit Load																												
FT Freshmen	14.35	13.34	13.42	-0.08	-1%	-1.02	-7.1%	11.01	13.50	14.59	-1.09	-7%	2.49	22.7%	15.00	14.19	13.25	0.94	7%	-0.81	-5.4%	14.34	13.34	13.42	-0.08	-1%	-1.00	-7.0%
Freshmen	13.27	12.69	13.42	-0.72	-5%	-0.58	-4.3%	12.44	14.60	13.88	0.71	5%	2.15	17.3%	-	12.35	15.00	-2.65	-18%	-	-	13.26	12.71	13.42	-0.71	-5%	-0.55	-4.1%
Sophomores	13.92	13.74	13.42	0.32	2%	-0.18	-1.3%	11.96	13.24	13.94	-0.70	-5%	1.28	10.7%	13.99	9.98	13.74	-3.77	-27%	-4.02	-28.7%	13.87	13.73	13.43	0.30	2%	-0.14	-1.0%
Juniors	13.66	13.18	13.42	-0.23	-2%	-0.47	-3.5%	13.25	14.63	13.99	0.63	5%	1.38	10.4%	13.25	16.35	13.48	2.87	21%	3.10	23.4%	13.65	13.20	13.43	-0.22	-2%	-0.44	-3.2%
Seniors	13.36	12.99	13.42	-0.43	-3%	-0.37	-2.8%	13.24	13.45	13.84	-0.39	-3%	0.20	1.5%	13.65	13.62	14.67	-1.05	-7%	-0.03	-0.3%	13.36	13.00	13.43	-0.43	-3%	-0.35	-2.6%
PostBac	9.14	7.64	13.42	-5.77	-43%	-1.49	-16.3%	12.35	11.51	13.92	-2.42	-17%	-0.84	-6.8%	-	-	-	-	-	-	-	9.42	8.07	13.47	-5.40	-40%	-1.35	-14.3%
PostBac Cr	13.23	10.99	13.42	-2.43	-18%	-2.24	-16.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.23	10.99	13.42	-2.43	-18%	-2.24	-16.9%
Masters	9.02	8.84	10.73	-1.89	-18%	-0.18	-2.0%	8.39	7.44	10.95	-3.51	-32%	-0.95	-11.3%	8.08	9.24	11.93	-2.69	-23%	1.16	14.4%	8.98	8.76	10.76	-1.99	-19%	-0.22	-2.4%
Doctoral	6.37	5.80	10.73	-4.93	-46%	-0.57	-8.9%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.41	5.76	10.73	-4.97	-46%	-0.65	-10.2%
Total	13.26	12.77	13.18	-0.41	-3%	-0.49	-3.7%	12.13	12.22	13.33	-1.11	-8%	0.08	0.7%	12.55	13.03	13.44	-0.41	-3%	0.48	3.8%	13.23	12.76	13.19	-0.43	-3%	-0.47	-3.5%
FTES College of Disc																												
A&L	3,798.20	3,669.13				-129.07	-3%	69.27	43.98				-25.29	-37%	13.07	6.27				-6.80	-52%	3,880.54	3,719.38				-161.16	-4%
BPA	2,243.13	2,061.00				-182.13	-8%	220.20	167.97				-52.23	-24%	12.07	6.45				-5.62	-47%	2,475.40	2,235.42				-239.98	-10%
Educ	815.83	729.55				-86.28	-11%	10.08	5.42				-4.66	-46%	1.33	0.00				-1.33	-100%	827.24	734.97				-92.27	-11%
NSci	4,815.10	4,616.52				-198.58	-4%	81.97	77.83				-4.14	-5%	7.13	7.13				0.00	0%	4,904.20	4,701.48				-202.72	-4%
SBS	4,875.78	4,874.67				-1.11	0%	56.10	32.15				-23.95	-43%	19.08	6.83				-12.25	-64%	4,950.96	4,913.65				-37.31	-1%
UNV	94.93	87.83				-7.10	-7%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	95.06	87.83				-7.23	-8%
Total	16,642.97	16,038.70				-604.27	-4%	437.75	327.35				-110.40	-25%	52.68	26.68				-26.00	-49%	17,133.40	16,392.73				-740.67	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	16038.70			5351.71	0.42	327.35			109.26	0.00	26.68			8.89	16.84	16392.73	0.00	0.00	5469.86
%Δ Actual/Proj 2020-21	-54.0%	-9.0%	-	-100.0%	-68.9%	-	-55.0%	-	-100.0%	-84.9%	-	-69.6%	-	-100.0%	-86.4%	-52.8%	-11.1%	-	-100.0%	-69.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/17/2019* to 07/30/2020 — 53 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,364	2,527	2,600	-73	-3%	163	7%	8	10	5	5	100%	2	25%	3	5	5	0	0%	2	67%	2,375	2,542	2,610	-68	-3%	167	7%
LD Transfer	16	7	0	7	-	-9	-56%	38	7	21	-14	-67%	-31	-82%	0	0	1	-1	-100%	0	-	54	14	22	-8	-36%	-40	-74%
UD Transfer	2,741	2,783	2,800	-17	-1%	42	2%	27	15	27	-12	-44%	-12	-44%	1	1	7	-6	-86%	0	0%	2,769	2,799	2,834	-35	-1%	30	1%
PostBac	4	12	3	9	300%	8	200%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	14	5	9	180%	10	250%
PostBac Cr	138	192	191	1	1%	54	39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	138	192	191	1	1%	54	39%
Masters	558	581	652	-71	-11%	23	4%	31	25	19	6	32%	-6	-19%	3	2	1	1	100%	-1	-33%	592	608	672	-64	-10%	16	3%
Doctoral	8	12	17	-5	-29%	4	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	12	17	-5	-29%	4	50%
Total	5,829	6,114	6,263	-149	-2%	285	5%	104	59	74	-15	-20%	-45	-43%	7	8	14	-6	-43%	1	14%	5,940	6,181	6,351	-170	-3%	241	4%
Continue/Return																												
Freshmen	1,047	1,089	1,218	-129	-11%	42	4%	10	10	15	-5	-31%	0	0%	0	3	1	2	286%	3	-	1,057	1,102	1,233	-131	-11%	45	4%
Sophomores	2,534	2,511	2,496	15	1%	-23	-1%	32	15	45	-30	-67%	-17	-53%	3	2	2	0	29%	-1	-33%	2,569	2,528	2,543	-15	-1%	-41	-2%
Juniors	2,468	2,755	2,549	206	8%	287	12%	96	69	95	-26	-28%	-27	-28%	4	2	2	0	-14%	-2	-50%	2,568	2,826	2,646	180	7%	258	10%
Seniors	5,322	4,784	5,532	-748	-14%	-538	-10%	201	158	178	-20	-11%	-43	-21%	18	13	17	-4	-24%	-5	-28%	5,541	4,955	5,727	-772	-13%	-586	-11%
PostBac	15	25	12	13	116%	10	67%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	18	30	14	16	118%	12	67%
PostBac Cr	136	97	151	-54	-36%	-39	-29%	0	0	0	0	-		-	0	0	0	0	-	0	-	136	97	151	-54	-36%	-39	-29%
Masters	947	942	992	-50	-5%	-5	-1%	62	66	59	7	11%	4	6%	9	2	18	-16	-89%	-7	-78%	1,018	1,010	1,069	-59	-6%	-8	-1%
Doctoral	49	27	53	-26	-49%	-22	-45%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	50	28	53	-25	-47%	-22	-44%
Return fr Absence	186	140	183	-43	-23%	-46	-25%	2	2	3	-1	-33%	0	0%	0	0	0	0	-	0	-	188	142	186	-44	-24%	-46	-24%
Transitory	28	28	262	-234	-89%	0	0%	14	0	21	-21	-100%	-14	-100%	20	0	16	-16	-100%	-20	-100%	62	28	299	-271	-91%	-34	-55%
Total	12,732	12,398	13,447	-1,049	-8%	-334	-3%	421	326	418	-92	-22%	-95	-23%	54	22	56	-34	-60%	-32	-59%	13,207	12,746	13,921	-1,175	-8%	-461	-3%
Total Headcount	18,561	18,512	19,710	-1,198	-6%	-49	0%	525	385	492	-107	-22%	-140	-27%	61	30	70	-40	-57%	-31	-51%	19,147	18,927	20,272	-1,345	-7%	-220	-1%
FTES All Students																												
FT Freshmen	2,261.53	2,240.13	2,325.36	-85.23	-4%	-21.40	-1%	5.87	9.00	4.86	4.14	85%	3.13	53%	3.00	4.73	4.42	0.31	7%	2	58%	2,270.40	2,253.86	2,334.64	-80.78	-3%	-16.54	-1%
Freshmen	944.13	924.03	1,088.91	-164.88	-15%	-20.10	-2%	10.80	10.73	15.34	-4.61	-30%	-0.07	-1%	0.00	2.47	0.78	1.69	218%	2	-	954.93	937.23	1,105.03	-167.80	-15%	-17.70	-2%
Sophomores	2,352.80	2,304.03	2,232.60	71.43	3%	-48.77	-2%	52.60	18.37	59.28	-40.91	-69%	-34.23	-65%	3.26	1.33	2.44	-1.11	-45%	-2	-59%	2,408.66	2,323.73	2,294.32	29.41	1%	-84.93	-4%
Juniors	4,764.66	4,870.16	4,783.53	86.63	2%	105.50	2%	99.00	78.13	104.31	-26.18	-25%	-20.87	-21%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,867.46	4,951.56	4,896.36	55.20	1%	84.10	2%
Seniors	4,741.07	4,132.27	4,947.92	-815.65	-16%	-608.80	-13%	186.86	143.73	173.29	-29.56	-17%	-43.13	-23%	16.53	11.80	17.09	-5.29	-31%	-5	-29%	4,944.46	4,287.80	5,138.30	-850.50	-17%	-656.66	-13%
PostBac	13.20	18.86	13.01	5.85	45%	5.66	43%	2.47	5.37	3.93	1.44	37%	2.90	117%	0.00	0.00	0.00	0.00	-	0	-	15.67	24.23	16.94	7.29	43%	8.56	55%
PostBac Cr	242.00	213.27	305.98	-92.71	-30%	-28.73	-12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	242.00	213.27	305.98	-92.71	-30%	-28.73	-12%
Masters	1,131.66	1,120.84	1,469.97	-349.13	-24%	-10.82	-1%	65.00	56.42	71.49	-15.07	-21%	-8.58	-13%	8.08	3.08	18.75	-15.67	-84%	-5	-62%	1,204.74	1,180.34	1,560.21	-379.87	-24%	-24.40	-2%
Doctoral	30.25	18.25	62.35	-44.10	-71%	-12.00	-40%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.00	18.58	62.35	-43.77	-70%	-12.42	-40%
Return fr Absence	144.47	108.08	163.67	-55.59	-34%	-36.39	-25%	2.20	1.87	2.78	-0.91	-33%	-0.33	-15%	0.00	0.00	0.00	0.00	-	0	-	146.67	109.95	166.45	-56.50	-34%	-36.72	-25%
Transitory	13.27	12.22	234.32	-222.10	-95%	-1.05	-8%	11.80	0.00	20.21	-20.21	-100%	-11.80	-100%	18.00	0.00	14.14	-14.14	-100%	-18	-100%	43.07	12.22	268.67	-256.45	-95%	-30.85	-72%
Total FTES	16,639.04	15,962.14	17,627.63	-1,665.49	-9%	-676.90	-4%	437.35	323.95	455.50	-131.55	-29%	-113.40	-26%	52.67	26.68	66.13	-39.45	-60%	-26	-49%	17,129.06	16,312.77	18,149.25	-1,836.48	-10%	-816.29	-5%
Mean Unit Load																												
FT Freshmen	14.35	13.30	13.42	-0.12	-1%	-1.05	-7.3%	11.01	13.50	14.59	-1.09	-7%	2.49	22.7%	15.00	14.19	13.25	0.94	7%	-0.81	-5.4%	14.34	13.30	13.42	-0.12	-1%	-1.04	-7.2%
Freshmen	13.28	12.70	13.42	-0.71	-5%	-0.58	-4.3%	12.44	14.63	13.88	0.75	5%	2.19	17.6%	-	12.35	15.00	-2.65	-18%	-	-	13.27	12.72	13.42	-0.70	-5%	-0.55	-4.1%
Sophomores	13.92	13.73	13.42	0.31	2%	-0.20	-1.4%	11.90	13.12	13.94	-0.82	-6%	1.22	10.2%	13.99	9.98	13.74	-3.77	-27%	-4.02	-28.7%	13.86	13.72	13.43	0.29	2%	-0.15	-1.1%
Juniors	13.66	13.16	13.42	-0.26	-2%	-0.50	-3.7%	13.25	14.65	13.99	0.66	5%	1.41	10.6%	13.25	16.35	13.48	2.87	21%	3.10	23.4%	13.65	13.18	13.43	-0.25	-2%	-0.47	-3.4%
Seniors	13.36	12.95	13.42	-0.47	-3%	-0.41	-3.1%	13.23	13.31	13.84	-0.53	-4%	0.07	0.5%	13.65	13.62	14.67	-1.05	-7%	-0.03	-0.3%	13.35	12.96	13.43	-0.47	-4%	-0.40	-3.0%
PostBac	9.14	7.64	13.42	-5.77	-43%	-1.49	-16.3%	12.35	11.51	13.92	-2.42	-17%	-0.84	-6.8%	-	-	-	-	-	-	-	9.42	8.07	13.47	-5.40	-40%	-1.35	-14.3%
PostBac Cr	13.23	11.06	13.42	-2.35	-18%	-2.17	-16.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.23	11.06	13.42	-2.35	-18%	-2.17	-16.4%
Masters	9.01	8.83	10.73	-1.91	-18%	-0.18	-2.0%	8.39	7.44	10.95	-3.51	-32%	-0.95	-11.3%	8.08	9.24	11.93	-2.69	-23%	1.16	14.4%	8.97	8.75	10.76	-2.01	-19%	-0.22	-2.4%
Doctoral	6.37	5.62	10.73	-5.12	-48%	-0.75	-11.8%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.41	5.57	10.73	-5.16	-48%	-0.84	-13.1%
Total	13.26	12.75	13.18	-0.43	-3%	-0.51	-3.8%	12.12	12.18	13.33	-1.15	-9%	0.06	0.5%	12.55	13.03	13.44	-0.41	-3%	0.48	3.8%	13.22	12.74	13.19	-0.45	-3%	-0.49	-3.7%
FTES College of Disc																												
A&L	3,797.37	3,653.25				-144.12	-4%	69.13	43.58				-25.55	-37%	13.07	6.27				-6.80	-52%	3,879.57	3,703.10				-176.47	-5%
BPA	2,241.93	2,054.52				-187.41	-8%	219.93	167.37				-52.56	-24%	12.07	6.45				-5.62	-47%	2,473.93	2,228.34				-245.59	-10%
Educ	813.93	708.58				-105.35	-13%	10.08	5.42				-4.66	-46%	1.33	0.00				-1.33	-100%	825.34	714.00				-111.34	-13%
NSci	4,815.17	4,597.17				-218.00	-5%	81.97	76.83				-5.14	-6%	7.13	7.13				0.00	0%	4,904.27	4,681.13				-223.14	-5%
SBS	4,875.45	4,860.47				-14.98	0%	56.10	30.75				-25.35	-45%	19.08	6.83				-12.25	-64%	4,950.63	4,898.05				-52.58	-1%
UNV	95.20	88.17				-7.03	-7%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	95.33	88.17				-7.16	-8%
Total	16,639.05	15,962.16				-676.89	-4%	437.34	323.95				-113.39	-26%	52.68	26.68				-26.00	-49%	17,129.07	16,312.79				-816.28	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15962.14			5326.19	0.42	323.95			108.12	0.00	26.68			8.89	16.84	16312.77	0.00	0.00	5443.20
%Δ Actual/Proj 2020-21	-54.0%	-9.4%	-	-100.0%	-69.1%	-	-55.5%	-	-100.0%	-85.0%	-	-69.6%	-	-100.0%	-86.4%	-52.8%	-11.6%	-	-100.0%	-69.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/16/2019* to 07/29/2020 — 54 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,364	2,526	2,600	-74	-3%	162	7%	8	10	5	5	100%	2	25%	3	5	5	0	0%	2	67%	2,375	2,541	2,610	-69	-3%	166	7%
LD Transfer	16	7	0	7	-	-9	-56%	37	7	21	-14	-67%	-30	-81%	0	0	1	-1	-100%	0	-	53	14	22	-8	-36%	-39	-74%
UD Transfer	2,739	2,779	2,800	-21	-1%	40	1%	27	15	27	-12	-44%	-12	-44%	1	1	7	-6	-86%	0	0%	2,767	2,795	2,834	-39	-1%	28	1%
PostBac	4	12	3	9	300%	8	200%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	14	5	9	180%	10	250%
PostBac Cr	138	175	191	-16	-8%	37	27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	138	175	191	-16	-8%	37	27%
Masters	556	572	652	-80	-12%	16	3%	31	25	19	6	32%	-6	-19%	3	2	1	1	100%	-1	-33%	590	599	672	-73	-11%	9	2%
Doctoral	8	12	17	-5	-29%	4	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	12	17	-5	-29%	4	50%
Total	5,825	6,083	6,263	-180	-3%	258	4%	103	59	74	-15	-20%	-44	-43%	7	8	14	-6	-43%	1	14%	5,935	6,150	6,351	-201	-3%	215	4%
Continue/Return																												
Freshmen	1,047	1,093	1,218	-125	-10%	46	4%	10	10	15	-5	-31%	0	0%	0	3	1	2	286%	3	-	1,057	1,106	1,233	-127	-10%	49	5%
Sophomores	2,535	2,503	2,496	7	0%	-32	-1%	32	15	45	-30	-67%	-17	-53%	3	2	2	0	29%	-1	-33%	2,570	2,520	2,543	-23	-1%	-50	-2%
Juniors	2,467	2,772	2,549	223	9%	305	12%	96	68	95	-27	-29%	-28	-29%	4	2	2	0	-14%	-2	-50%	2,567	2,842	2,646	196	7%	275	11%
Seniors	5,317	4,760	5,532	-772	-14%	-557	-10%	201	157	178	-21	-12%	-44	-22%	18	13	17	-4	-24%	-5	-28%	5,536	4,930	5,727	-797	-14%	-606	-11%
PostBac	15	19	12	7	65%	4	27%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	18	24	14	10	74%	6	33%
PostBac Cr	136	96	151	-55	-36%	-40	-29%	0	0	0	0	-		-	0	0	0	0	-	0	-	136	96	151	-55	-36%	-40	-29%
Masters	943	947	992	-45	-4%	4	0%	62	66	59	7	11%	4	6%	9	2	18	-16	-89%	-7	-78%	1,014	1,015	1,069	-54	-5%	1	0%
Doctoral	49	27	53	-26	-49%	-22	-45%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	50	28	53	-25	-47%	-22	-44%
Return fr Absence	185	139	183	-44	-24%	-46	-25%	2	2	3	-1	-33%	0	0%	0	0	0	0	-	0	-	187	141	186	-45	-24%	-46	-25%
Transitory	27	26	262	-236	-90%	-1	-4%	14	0	21	-21	-100%	-14	-100%	20	0	16	-16	-100%	-20	-100%	61	26	299	-273	-91%	-35	-57%
Total	12,721	12,382	13,447	-1,065	-8%	-339	-3%	421	324	418	-94	-23%	-97	-23%	54	22	56	-34	-60%	-32	-59%	13,196	12,728	13,921	-1,193	-9%	-468	-4%
Total Headcount	18,546	18,465	19,710	-1,245	-6%	-81	0%	524	383	492	-109	-22%	-141	-27%	61	30	70	-40	-57%	-31	-51%	19,131	18,878	20,272	-1,394	-7%	-253	-1%
FTES All Students																												
FT Freshmen	2,260.13	2,215.67	2,325.36	-109.69	-5%	-44.46	-2%	5.60	9.00	4.86	4.14	85%	3.40	61%	3.00	4.73	4.42	0.31	7%	2	58%	2,268.73	2,229.40	2,334.64	-105.24	-5%	-39.33	-2%
Freshmen	943.86	930.69	1,088.91	-158.22	-15%	-13.17	-1%	10.80	10.73	15.34	-4.61	-30%	-0.07	-1%	0.00	2.47	0.78	1.69	218%	2	-	954.66	943.89	1,105.03	-161.14	-15%	-10.77	-1%
Sophomores	2,354.80	2,296.60	2,232.60	64.00	3%	-58.20	-2%	52.34	18.43	59.28	-40.85	-69%	-33.91	-65%	3.26	1.33	2.44	-1.11	-45%	-2	-59%	2,410.40	2,316.36	2,294.32	22.04	1%	-94.04	-4%
Juniors	4,760.80	4,874.54	4,783.53	91.01	2%	113.74	2%	99.27	78.73	104.31	-25.58	-25%	-20.54	-21%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,863.87	4,956.54	4,896.36	60.18	1%	92.67	2%
Seniors	4,739.21	4,114.33	4,947.92	-833.59	-17%	-624.88	-13%	186.86	143.60	173.29	-29.69	-17%	-43.26	-23%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,942.60	4,269.93	5,138.30	-868.37	-17%	-672.67	-14%
PostBac	13.20	16.20	13.01	3.19	25%	3.00	23%	2.47	5.37	3.93	1.44	37%	2.90	117%	0.00	0.00	0.00	0.00	-	0	-	15.67	21.57	16.94	4.63	27%	5.90	38%
PostBac Cr	242.00	199.93	305.98	-106.05	-35%	-42.07	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	242.00	199.93	305.98	-106.05	-35%	-42.07	-17%
Masters	1,128.24	1,117.34	1,469.97	-352.63	-24%	-10.90	-1%	64.92	56.42	71.49	-15.07	-21%	-8.50	-13%	8.08	3.08	18.75	-15.67	-84%	-5	-62%	1,201.24	1,176.84	1,560.21	-383.37	-25%	-24.40	-2%
Doctoral	30.25	18.25	62.35	-44.10	-71%	-12.00	-40%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.00	18.58	62.35	-43.77	-70%	-12.42	-40%
Return fr Absence	144.07	107.27	163.67	-56.40	-34%	-36.80	-26%	2.20	2.07	2.78	-0.71	-26%	-0.13	-6%	0.00	0.00	0.00	0.00	-	0	-	146.27	109.34	166.45	-57.11	-34%	-36.93	-25%
Transitory	12.73	11.62	234.32	-222.70	-95%	-1.11	-9%	11.80	0.00	20.21	-20.21	-100%	-11.80	-100%	18.00	0.00	14.14	-14.14	-100%	-18	-100%	42.53	11.62	268.67	-257.05	-96%	-30.91	-73%
Total FTES	16,629.29	15,902.44	17,627.63	-1,725.19	-10%	-726.85	-4%	437.01	324.68	455.50	-130.82	-29%	-112.33	-26%	52.67	26.88	66.13	-39.25	-59%	-26	-49%	17,118.97	16,254.00	18,149.25	-1,895.25	-10%	-864.97	-5%
Mean Unit Load																												
FT Freshmen	14.34	13.16	13.42	-0.26	-2%	-1.18	-8.3%	10.50	13.50	14.59	-1.09	-7%	3.00	28.6%	15.00	14.19	13.25	0.94	7%	-0.81	-5.4%	14.33	13.16	13.42	-0.26	-2%	-1.17	-8.2%
Freshmen	13.27	12.75	13.42	-0.67	-5%	-0.53	-4.0%	12.44	14.63	13.88	0.75	5%	2.19	17.6%	-	12.35	15.00	-2.65	-18%	-	-	13.26	12.76	13.42	-0.66	-5%	-0.50	-3.8%
Sophomores	13.93	13.72	13.42	0.31	2%	-0.20	-1.5%	12.01	13.16	13.94	-0.77	-6%	1.15	9.6%	13.99	9.98	13.74	-3.77	-27%	-4.02	-28.7%	13.87	13.72	13.43	0.29	2%	-0.16	-1.1%
Juniors	13.65	13.14	13.42	-0.28	-2%	-0.52	-3.8%	13.28	14.99	13.99	1.00	7%	1.70	12.8%	13.25	16.35	13.48	2.87	21%	3.10	23.4%	13.65	13.16	13.43	-0.26	-2%	-0.48	-3.5%
Seniors	13.36	12.96	13.42	-0.46	-3%	-0.41	-3.1%	13.23	13.38	13.84	-0.46	-3%	0.14	1.1%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.36	12.97	13.43	-0.46	-3%	-0.39	-2.9%
PostBac	9.17	7.81	13.42	-5.60	-42%	-1.36	-14.8%	12.35	11.51	13.92	-2.42	-17%	-0.84	-6.8%	-	-	-	-	-	-	-	9.47	8.28	13.47	-5.18	-38%	-1.19	-12.5%
PostBac Cr	13.23	11.06	13.42	-2.36	-18%	-2.17	-16.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.23	11.06	13.42	-2.36	-18%	-2.17	-16.4%
Masters	9.02	8.82	10.73	-1.91	-18%	-0.20	-2.2%	8.38	7.44	10.95	-3.51	-32%	-0.94	-11.2%	8.08	9.24	11.93	-2.69	-23%	1.16	14.4%	8.97	8.75	10.76	-2.01	-19%	-0.23	-2.6%
Doctoral	6.37	5.65	10.73	-5.08	-47%	-0.72	-11.3%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.41	5.61	10.73	-5.12	-48%	-0.80	-12.5%
Total	13.26	12.73	13.18	-0.45	-3%	-0.53	-4.0%	12.13	12.27	13.33	-1.06	-8%	0.14	1.1%	12.55	13.13	13.44	-0.31	-2%	0.58	4.6%	13.23	12.72	13.19	-0.46	-3%	-0.50	-3.8%
FTES College of Disc																												
A&L	3,794.50	3,647.63				-146.87	-4%	68.87	43.58				-25.29	-37%	13.07	6.47				-6.60	-50%	3,876.44	3,697.68				-178.76	-5%
BPA	2,240.47	2,055.02				-185.45	-8%	219.93	168.70				-51.23	-23%	12.07	6.45				-5.62	-47%	2,472.47	2,230.17				-242.30	-10%
Educ	812.92	693.38				-119.54	-15%	10.08	5.42				-4.66	-46%	1.33	0.00				-1.33	-100%	824.33	698.80				-125.53	-15%
NSci	4,811.77	4,567.50				-244.27	-5%	81.88	76.23				-5.65	-7%	7.13	7.13				0.00	0%	4,900.78	4,650.86				-249.92	-5%
SBS	4,874.58	4,850.30				-24.28	0%	56.10	30.75				-25.35	-45%	19.08	6.83				-12.25	-64%	4,949.76	4,887.88				-61.88	-1%
UNV	95.07	88.60				-6.47	-7%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	95.20	88.60				-6.60	-7%
Total	16,629.31	15,902.43				-726.88	-4%	436.99	324.68				-112.31	-26%	52.68	26.88				-25.80	-49%	17,118.98	16,253.99				-864.99	-5%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15902.44			5306.29	0.42	324.68			108.37	0.00	26.88			8.96	16.84	16254.00	0.00	0.00	5423.61
%Δ Actual/Proj 2020-21	-54.0%	-9.8%	-	-100.0%	-69.2%	-	-55.4%	-	-100.0%	-85.0%	-	-69.4%	-	-100.0%	-86.3%	-52.8%	-11.9%	-	-100.0%	-69.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/15/2019* to 07/28/2020 — 55 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,026	2,528	2,600	-72	-3%	502	25%	8	10	5	5	100%	2	25%	3	5	5	0	0%	2	67%	2,037	2,543	2,610	-67	-3%	506	25%
LD Transfer	16	7	0	7	-	-9	-56%	37	7	21	-14	-67%	-30	-81%	0	0	1	-1	-100%	0	-	53	14	22	-8	-36%	-39	-74%
UD Transfer	2,743	2,772	2,800	-28	-1%	29	1%	27	15	27	-12	-44%	-12	-44%	1	1	7	-6	-86%	0	0%	2,771	2,788	2,834	-46	-2%	17	1%
PostBac	4	12	3	9	300%	8	200%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	14	5	9	180%	10	250%
PostBac Cr	136	174	191	-17	-9%	38	28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	136	174	191	-17	-9%	38	28%
Masters	551	564	652	-88	-13%	13	2%	32	25	19	6	32%	-7	-22%	3	2	1	1	100%	-1	-33%	586	591	672	-81	-12%	5	1%
Doctoral	8	12	17	-5	-29%	4	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	12	17	-5	-29%	4	50%
Total	5,484	6,069	6,263	-194	-3%	585	11%	104	59	74	-15	-20%	-45	-43%	7	8	14	-6	-43%	1	14%	5,595	6,136	6,351	-215	-3%	541	10%
Continue/Return																												
Freshmen	1,047	1,095	1,218	-123	-10%	48	5%	10	10	15	-5	-31%	0	0%	0	3	1	2	286%	3	-	1,057	1,108	1,233	-125	-10%	51	5%
Sophomores	2,535	2,505	2,496	9	0%	-30	-1%	32	15	45	-30	-67%	-17	-53%	3	2	2	0	29%	-1	-33%	2,570	2,522	2,543	-21	-1%	-48	-2%
Juniors	2,465	2,777	2,549	228	9%	312	13%	96	71	95	-24	-25%	-25	-26%	4	2	2	0	-14%	-2	-50%	2,565	2,850	2,646	204	8%	285	11%
Seniors	5,317	4,733	5,532	-799	-14%	-584	-11%	201	152	178	-26	-15%	-49	-24%	18	13	17	-4	-24%	-5	-28%	5,536	4,898	5,727	-829	-14%	-638	-12%
PostBac	15	19	12	7	65%	4	27%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	18	24	14	10	74%	6	33%
PostBac Cr	134	98	151	-53	-35%	-36	-27%	0	0	0	0	-		-	0	0	0	0	-	0	-	134	98	151	-53	-35%	-36	-27%
Masters	939	943	992	-49	-5%	4	0%	61	66	59	7	11%	5	8%	9	2	18	-16	-89%	-7	-78%	1,009	1,011	1,069	-58	-5%	2	0%
Doctoral	49	25	53	-28	-53%	-24	-49%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	50	26	53	-27	-51%	-24	-48%
Return fr Absence	185	138	183	-45	-25%	-47	-25%	2	2	3	-1	-33%	0	0%	0	0	0	0	-	0	-	187	140	186	-46	-25%	-47	-25%
Transitory	27	26	262	-236	-90%	-1	-4%	14	0	21	-21	-100%	-14	-100%	20	0	16	-16	-100%	-20	-100%	61	26	299	-273	-91%	-35	-57%
Total	12,713	12,359	13,447	-1,088	-8%	-354	-3%	420	322	418	-96	-23%	-98	-23%	54	22	56	-34	-60%	-32	-59%	13,187	12,703	13,921	-1,218	-9%	-484	-4%
Total Headcount	18,197	18,428	19,710	-1,282	-7%	231	1%	524	381	492	-111	-23%	-143	-27%	61	30	70	-40	-57%	-31	-51%	18,782	18,839	20,272	-1,433	-7%	57	0%
FTES All Students																												
FT Freshmen	1,942.73	2,207.47	2,325.36	-117.89	-5%	264.74	14%	5.60	9.00	4.86	4.14	85%	3.40	61%	3.00	4.73	4.42	0.31	7%	2	58%	1,951.33	2,221.20	2,334.64	-113.44	-5%	269.87	14%
Freshmen	943.06	931.36	1,088.91	-157.55	-14%	-11.70	-1%	10.80	10.53	15.34	-4.81	-31%	-0.27	-3%	0.00	2.47	0.78	1.69	218%	2	-	953.86	944.36	1,105.03	-160.67	-15%	-9.50	-1%
Sophomores	2,355.20	2,296.00	2,232.60	63.40	3%	-59.20	-3%	51.53	18.43	59.28	-40.85	-69%	-33.10	-64%	3.26	1.33	2.44	-1.11	-45%	-2	-59%	2,409.99	2,315.76	2,294.32	21.44	1%	-94.23	-4%
Juniors	4,759.19	4,872.86	4,783.53	89.33	2%	113.67	2%	99.27	80.87	104.31	-23.44	-22%	-18.40	-19%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,862.26	4,957.00	4,896.36	60.64	1%	94.74	2%
Seniors	4,739.34	4,091.13	4,947.92	-856.79	-17%	-648.21	-14%	186.60	139.73	173.29	-33.56	-19%	-46.87	-25%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,942.47	4,242.86	5,138.30	-895.44	-17%	-699.61	-14%
PostBac	12.80	16.20	13.01	3.19	25%	3.40	27%	2.47	5.37	3.93	1.44	37%	2.90	117%	0.00	0.00	0.00	0.00	-	0	-	15.27	21.57	16.94	4.63	27%	6.30	41%
PostBac Cr	239.13	200.67	305.98	-105.31	-34%	-38.46	-16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	239.13	200.67	305.98	-105.31	-34%	-38.46	-16%
Masters	1,121.41	1,109.67	1,469.97	-360.30	-25%	-11.74	-1%	64.92	56.67	71.49	-14.82	-21%	-8.25	-13%	8.08	3.08	18.75	-15.67	-84%	-5	-62%	1,194.41	1,169.42	1,560.21	-390.79	-25%	-24.99	-2%
Doctoral	30.25	17.75	62.35	-44.60	-72%	-12.50	-41%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.00	18.08	62.35	-44.27	-71%	-12.92	-42%
Return fr Absence	143.80	106.40	163.67	-57.27	-35%	-37.40	-26%	2.20	2.07	2.78	-0.71	-26%	-0.13	-6%	0.00	0.00	0.00	0.00	-	0	-	146.00	108.47	166.45	-57.98	-35%	-37.53	-26%
Transitory	12.73	11.62	234.32	-222.70	-95%	-1.11	-9%	12.13	0.00	20.21	-20.21	-100%	-12.13	-100%	17.40	0.00	14.14	-14.14	-100%	-17	-100%	42.26	11.62	268.67	-257.05	-96%	-30.64	-73%
Total FTES	16,299.64	15,861.13	17,627.63	-1,766.50	-10%	-438.51	-3%	436.27	323.00	455.50	-132.50	-29%	-113.27	-26%	52.07	26.88	66.13	-39.25	-59%	-25	-48%	16,787.98	16,211.01	18,149.25	-1,938.24	-11%	-576.97	-3%
Mean Unit Load																												
FT Freshmen	14.38	13.10	13.42	-0.32	-2%	-1.29	-8.9%	10.50	13.50	14.59	-1.09	-7%	3.00	28.6%	15.00	14.19	13.25	0.94	7%	-0.81	-5.4%	14.37	13.10	13.42	-0.32	-2%	-1.27	-8.8%
Freshmen	13.26	12.73	13.42	-0.68	-5%	-0.53	-4.0%	12.44	14.36	13.88	0.48	3%	1.92	15.4%	-	12.35	15.00	-2.65	-18%	-	-	13.25	12.75	13.42	-0.68	-5%	-0.50	-3.8%
Sophomores	13.93	13.71	13.42	0.29	2%	-0.22	-1.6%	11.92	13.16	13.94	-0.77	-6%	1.25	10.5%	13.99	9.98	13.74	-3.77	-27%	-4.02	-28.7%	13.87	13.70	13.43	0.27	2%	-0.17	-1.2%
Juniors	13.64	13.14	13.42	-0.28	-2%	-0.51	-3.7%	13.28	14.83	13.99	0.84	6%	1.55	11.7%	12.68	16.35	13.48	2.87	21%	3.67	28.9%	13.63	13.16	13.43	-0.26	-2%	-0.47	-3.4%
Seniors	13.37	12.96	13.42	-0.46	-3%	-0.41	-3.1%	13.22	13.43	13.84	-0.41	-3%	0.22	1.6%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.36	12.97	13.43	-0.46	-3%	-0.39	-2.9%
PostBac	8.96	7.81	13.42	-5.60	-42%	-1.15	-12.8%	12.35	11.51	13.92	-2.42	-17%	-0.84	-6.8%	-	-	-	-	-	-	-	9.28	8.28	13.47	-5.18	-38%	-1.00	-10.8%
PostBac Cr	13.26	11.06	13.42	-2.36	-18%	-2.20	-16.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.26	11.06	13.42	-2.36	-18%	-2.20	-16.6%
Masters	9.02	8.83	10.73	-1.90	-18%	-0.19	-2.1%	8.38	7.47	10.95	-3.48	-32%	-0.90	-10.8%	8.08	9.24	11.93	-2.69	-23%	1.16	14.4%	8.97	8.76	10.76	-2.00	-19%	-0.22	-2.4%
Doctoral	6.37	5.79	10.73	-4.94	-46%	-0.58	-9.1%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.41	5.74	10.73	-4.99	-46%	-0.67	-10.4%
Total	13.25	12.73	13.18	-0.45	-3%	-0.52	-3.9%	12.11	12.27	13.33	-1.06	-8%	0.15	1.3%	12.41	13.13	13.44	-0.31	-2%	0.73	5.8%	13.21	12.72	13.19	-0.47	-4%	-0.49	-3.7%
FTES College of Disc																												
A&L	3,699.37	3,640.78				-58.59	-2%	68.60	43.38				-25.22	-37%	13.07	6.47				-6.60	-50%	3,781.04	3,690.63				-90.41	-2%
BPA	2,221.27	2,047.48				-173.79	-8%	219.47	167.50				-51.97	-24%	12.07	6.45				-5.62	-47%	2,452.81	2,221.43				-231.38	-9%
Educ	808.48	690.08				-118.40	-15%	9.75	5.67				-4.08	-42%	1.33	0.00				-1.33	-100%	819.56	695.75				-123.81	-15%
NSci	4,716.70	4,554.65				-162.05	-3%	82.22	75.90				-6.32	-8%	6.80	7.13				0.33	5%	4,805.72	4,637.68				-168.04	-3%
SBS	4,763.92	4,839.53				75.61	2%	56.10	30.55				-25.55	-46%	18.82	6.83				-11.99	-64%	4,838.84	4,876.91				38.07	1%
UNV	89.93	88.60				-1.33	-1%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	90.06	88.60				-1.46	-2%
Total	16,299.67	15,861.12				-438.55	-3%	436.27	323.00				-113.27	-26%	52.09	26.88				-25.21	-48%	16,788.03	16,211.00				-577.03	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15861.13			5292.52	0.42	323.00			107.81	0.00	26.88			8.96	16.84	16211.01	0.00	0.00	5409.28
%Δ Actual/Proj 2020-21	-54.0%	-10.0%	-	-100.0%	-69.3%	-	-55.6%	-	-100.0%	-85.1%	-	-69.4%	-	-100.0%	-86.3%	-52.8%	-12.1%	-	-100.0%	-70.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/14/2019* to 07/27/2020 — 56 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,025	2,527	2,600	-73	-3%	502	25%	8	10	5	5	100%	2	25%	3	5	5	0	0%	2	67%	2,036	2,542	2,610	-68	-3%	506	25%
LD Transfer	17	7	0	7	-	-10	-59%	37	7	21	-14	-67%	-30	-81%	0	0	1	-1	-100%	0	-	54	14	22	-8	-36%	-40	-74%
UD Transfer	2,744	2,763	2,800	-37	-1%	19	1%	27	15	27	-12	-44%	-12	-44%	1	1	7	-6	-86%	0	0%	2,772	2,779	2,834	-55	-2%	7	0%
PostBac	4	12	3	9	300%	8	200%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	4	14	5	9	180%	10	250%
PostBac Cr	137	171	191	-20	-10%	34	25%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	137	171	191	-20	-10%	34	25%
Masters	548	557	652	-95	-15%	9	2%	32	25	19	6	32%	-7	-22%	3	1	1	0	0%	-2	-67%	583	583	672	-89	-13%	0	0%
Doctoral	8	12	17	-5	-29%	4	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	12	17	-5	-29%	4	50%
Total	5,483	6,049	6,263	-214	-3%	566	10%	104	59	74	-15	-20%	-45	-43%	7	7	14	-7	-50%	0	0%	5,594	6,115	6,351	-236	-4%	521	9%
Continue/Return																												
Freshmen	1,045	1,096	1,218	-122	-10%	51	5%	10	10	15	-5	-31%	0	0%	0	4	1	3	415%	4	-	1,055	1,110	1,233	-123	-10%	55	5%
Sophomores	2,531	2,501	2,496	5	0%	-30	-1%	32	15	45	-30	-67%	-17	-53%	3	1	2	-1	-36%	-2	-67%	2,566	2,517	2,543	-26	-1%	-49	-2%
Juniors	2,464	2,777	2,549	228	9%	313	13%	96	70	95	-25	-26%	-26	-27%	4	2	2	0	-14%	-2	-50%	2,564	2,849	2,646	203	8%	285	11%
Seniors	5,314	4,724	5,532	-808	-15%	-590	-11%	200	149	178	-29	-16%	-51	-26%	18	13	17	-4	-24%	-5	-28%	5,532	4,886	5,727	-841	-15%	-646	-12%
PostBac	15	19	12	7	65%	4	27%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	18	24	14	10	74%	6	33%
PostBac Cr	133	97	151	-54	-36%	-36	-27%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	97	151	-54	-36%	-36	-27%
Masters	935	937	992	-55	-6%	2	0%	61	65	59	6	10%	4	7%	9	2	18	-16	-89%	-7	-78%	1,005	1,004	1,069	-65	-6%	-1	0%
Doctoral	49	25	53	-28	-53%	-24	-49%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	50	26	53	-27	-51%	-24	-48%
Return fr Absence	186	136	183	-47	-26%	-50	-27%	2	2	3	-1	-33%	0	0%	0	0	0	0	-	0	-	188	138	186	-48	-26%	-50	-27%
Transitory	25	23	262	-239	-91%	-2	-8%	13	0	21	-21	-100%	-13	-100%	20	0	16	-16	-100%	-20	-100%	58	23	299	-276	-92%	-35	-60%
Total	12,697	12,335	13,447	-1,112	-8%	-362	-3%	418	317	418	-101	-24%	-101	-24%	54	22	56	-34	-60%	-32	-59%	13,169	12,674	13,921	-1,247	-9%	-495	-4%
Total Headcount	18,180	18,384	19,710	-1,326	-7%	204	1%	522	376	492	-116	-24%	-146	-28%	61	29	70	-41	-58%	-32	-52%	18,763	18,789	20,272	-1,483	-7%	26	0%
FTES All Students																												
FT Freshmen	1,941.40	2,170.07	2,325.36	-155.29	-7%	228.67	12%	2.93	8.80	4.86	3.94	81%	5.87	200%	3.00	4.73	4.42	0.31	7%	2	58%	1,947.33	2,183.60	2,334.64	-151.04	-6%	236.27	12%
Freshmen	942.46	931.96	1,088.91	-156.95	-14%	-10.50	-1%	10.80	10.53	15.34	-4.81	-31%	-0.27	-3%	0.00	2.87	0.78	2.09	269%	3	-	953.26	945.36	1,105.03	-159.67	-14%	-7.90	-1%
Sophomores	2,353.06	2,292.60	2,232.60	60.00	3%	-60.46	-3%	48.87	18.43	59.28	-40.85	-69%	-30.44	-62%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,405.19	2,311.96	2,294.32	17.64	1%	-93.23	-4%
Juniors	4,753.33	4,860.80	4,783.53	77.27	2%	107.47	2%	97.40	80.20	104.31	-24.11	-23%	-17.20	-18%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,854.53	4,944.27	4,896.36	47.91	1%	89.74	2%
Seniors	4,736.14	4,078.97	4,947.92	-868.95	-18%	-657.17	-14%	183.66	136.80	173.29	-36.49	-21%	-46.86	-26%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,936.33	4,227.77	5,138.30	-910.53	-18%	-708.56	-14%
PostBac	12.80	16.20	13.01	3.19	25%	3.40	27%	2.47	5.57	3.93	1.64	42%	3.10	126%	0.00	0.00	0.00	0.00	-	0	-	15.27	21.77	16.94	4.83	29%	6.50	43%
PostBac Cr	239.13	198.40	305.98	-107.58	-35%	-40.73	-17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	239.13	198.40	305.98	-107.58	-35%	-40.73	-17%
Masters	1,116.24	1,100.42	1,469.97	-369.55	-25%	-15.82	-1%	64.58	55.83	71.49	-15.66	-22%	-8.75	-14%	8.08	2.25	18.75	-16.50	-88%	-6	-72%	1,188.90	1,158.50	1,560.21	-401.71	-26%	-30.40	-3%
Doctoral	30.25	17.75	62.35	-44.60	-72%	-12.50	-41%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.00	18.08	62.35	-44.27	-71%	-12.92	-42%
Return fr Absence	143.67	104.87	163.67	-58.80	-36%	-38.80	-27%	2.20	2.07	2.78	-0.71	-26%	-0.13	-6%	0.00	0.00	0.00	0.00	-	0	-	145.87	106.94	166.45	-59.51	-36%	-38.93	-27%
Transitory	11.67	10.82	234.32	-223.50	-95%	-0.85	-7%	11.87	0.00	20.21	-20.21	-100%	-11.87	-100%	17.40	0.00	14.14	-14.14	-100%	-17	-100%	40.94	10.82	268.67	-257.85	-96%	-30.12	-74%
Total FTES	16,280.15	15,782.86	17,627.63	-1,844.77	-10%	-497.29	-3%	425.53	318.56	455.50	-136.94	-30%	-106.97	-25%	52.07	26.05	66.13	-40.08	-61%	-26	-50%	16,757.75	16,127.47	18,149.25	-2,021.78	-11%	-630.28	-4%
Mean Unit Load																												
FT Freshmen	14.38	12.88	13.42	-0.53	-4%	-1.50	-10.4%	5.49	13.20	14.59	-1.39	-10%	7.71	140.3%	15.00	14.19	13.25	0.94	7%	-0.81	-5.4%	14.35	12.89	13.42	-0.53	-4%	-1.46	-10.2%
Freshmen	13.27	12.73	13.42	-0.68	-5%	-0.53	-4.0%	12.44	14.36	13.88	0.48	3%	1.92	15.4%	-	10.76	15.00	-4.24	-28%	-	-	13.25	12.74	13.42	-0.68	-5%	-0.51	-3.9%
Sophomores	13.94	13.71	13.42	0.30	2%	-0.23	-1.6%	11.47	13.16	13.94	-0.77	-6%	1.69	14.7%	13.99	13.95	13.74	0.21	2%	-0.04	-0.3%	13.87	13.71	13.43	0.28	2%	-0.16	-1.2%
Juniors	13.62	13.13	13.42	-0.29	-2%	-0.50	-3.7%	13.04	14.89	13.99	0.90	6%	1.85	14.2%	12.68	16.35	13.48	2.87	21%	3.67	28.9%	13.61	13.15	13.43	-0.27	-2%	-0.46	-3.4%
Seniors	13.36	12.95	13.42	-0.47	-3%	-0.42	-3.1%	13.07	13.41	13.84	-0.43	-3%	0.34	2.6%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.35	12.96	13.43	-0.47	-3%	-0.39	-2.9%
PostBac	9.04	7.85	13.42	-5.56	-41%	-1.19	-13.1%	12.35	11.94	13.92	-1.99	-14%	-0.41	-3.4%	-	-	-	-	-	-	-	9.37	8.38	13.47	-5.09	-38%	-0.98	-10.5%
PostBac Cr	13.26	11.10	13.42	-2.32	-17%	-2.17	-16.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.26	11.10	13.42	-2.32	-17%	-2.17	-16.3%
Masters	9.02	8.83	10.73	-1.90	-18%	-0.18	-2.1%	8.33	7.44	10.95	-3.51	-32%	-0.89	-10.7%	8.08	9.00	11.93	-2.93	-25%	0.92	11.4%	8.97	8.76	10.76	-2.00	-19%	-0.22	-2.4%
Doctoral	6.37	5.79	10.73	-4.94	-46%	-0.58	-9.1%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.41	5.74	10.73	-4.99	-46%	-0.67	-10.4%
Total	13.24	12.69	13.18	-0.49	-4%	-0.55	-4.1%	11.85	12.26	13.33	-1.07	-8%	0.41	3.4%	12.41	13.24	13.44	-0.20	-1%	0.83	6.7%	13.20	12.69	13.19	-0.50	-4%	-0.51	-3.9%
FTES College of Disc																												
A&L	3,695.57	3,625.82				-69.75	-2%	68.87	43.58				-25.29	-37%	13.07	6.47				-6.60	-50%	3,777.51	3,675.87				-101.64	-3%
BPA	2,217.73	2,040.80				-176.93	-8%	214.60	164.78				-49.82	-23%	12.07	6.45				-5.62	-47%	2,444.40	2,212.03				-232.37	-10%
Educ	804.12	682.33				-121.79	-15%	9.75	5.42				-4.33	-44%	1.33	0.00				-1.33	-100%	815.20	687.75				-127.45	-16%
NSci	4,709.70	4,542.82				-166.88	-4%	80.62	74.43				-6.19	-8%	6.80	7.13				0.33	5%	4,797.12	4,624.38				-172.74	-4%
SBS	4,762.98	4,825.15				62.17	1%	51.57	30.35				-21.22	-41%	18.82	6.00				-12.82	-68%	4,833.37	4,861.50				28.13	1%
UNV	90.07	65.93				-24.14	-27%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	90.20	65.93				-24.27	-27%
Total	16,280.17	15,782.85				-497.32	-3%	425.54	318.56				-106.98	-25%	52.09	26.05				-26.04	-50%	16,757.80	16,127.46				-630.34	-4%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15782.86			5266.43	0.42	318.56			106.33	0.00	26.05			8.68	16.84	16127.47	0.00	0.00	5381.44
%Δ Actual/Proj 2020-21	-54.0%	-10.5%	-	-100.0%	-69.4%	-	-56.2%	-	-100.0%	-85.3%	-	-70.3%	-	-100.0%	-86.8%	-52.8%	-12.6%	-	-100.0%	-70.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/11/2019* to 07/24/2020 — 59 Days to Fall 2020 Census on: 9/21/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,679	2,527	2,600	-73	-3%	848	51%	2	10	5	5	100%	8	400%	3	5	5	0	0%	2	67%	1,684	2,542	2,610	-68	-3%	858	51%
LD Transfer	19	7	0	7	-	-12	-63%	37	7	21	-14	-67%	-30	-81%	0	0	1	-1	-100%	0	-	56	14	22	-8	-36%	-42	-75%
UD Transfer	2,757	2,753	2,800	-47	-2%	-4	0%	27	15	27	-12	-44%	-12	-44%	1	1	7	-6	-86%	0	0%	2,785	2,769	2,834	-65	-2%	-16	-1%
PostBac	2	12	3	9	300%	10	500%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	2	14	5	9	180%	12	600%
PostBac Cr	123	171	191	-20	-10%	48	39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	123	171	191	-20	-10%	48	39%
Masters	539	544	652	-108	-17%	5	1%	31	25	19	6	32%	-6	-19%	3	1	1	0	0%	-2	-67%	573	570	672	-102	-15%	-3	-1%
Doctoral	8	12	17	-5	-29%	4	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	12	17	-5	-29%	4	50%
Total	5,127	6,026	6,263	-237	-4%	899	18%	97	59	74	-15	-20%	-38	-39%	7	7	14	-7	-50%	0	0%	5,231	6,092	6,351	-259	-4%	861	16%
Continue/Return																												
Freshmen	1,045	1,092	1,218	-126	-10%	47	4%	10	10	15	-5	-31%	0	0%	0	3	1	2	286%	3	-	1,055	1,105	1,233	-128	-10%	50	5%
Sophomores	2,527	2,496	2,496	0	0%	-31	-1%	32	14	45	-31	-69%	-18	-56%	3	1	2	-1	-36%	-2	-67%	2,562	2,511	2,543	-32	-1%	-51	-2%
Juniors	2,460	2,774	2,549	225	9%	314	13%	95	70	95	-25	-26%	-25	-26%	4	2	2	0	-14%	-2	-50%	2,559	2,846	2,646	200	8%	287	11%
Seniors	5,306	4,719	5,532	-813	-15%	-587	-11%	197	148	178	-30	-17%	-49	-25%	18	13	17	-4	-24%	-5	-28%	5,521	4,880	5,727	-847	-15%	-641	-12%
PostBac	14	19	12	7	65%	5	36%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	17	24	14	10	74%	7	41%
PostBac Cr	131	92	151	-59	-39%	-39	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	131	92	151	-59	-39%	-39	-30%
Masters	927	935	992	-57	-6%	8	1%	61	65	59	6	10%	4	7%	9	2	18	-16	-89%	-7	-78%	997	1,002	1,069	-67	-6%	5	1%
Doctoral	50	25	53	-28	-53%	-25	-50%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	51	26	53	-27	-51%	-25	-49%
Return fr Absence	184	137	183	-46	-25%	-47	-26%	2	2	3	-1	-33%	0	0%	0	0	0	0	-	0	-	186	139	186	-47	-25%	-47	-25%
Transitory	24	20	262	-242	-92%	-4	-17%	13	0	21	-21	-100%	-13	-100%	20	0	16	-16	-100%	-20	-100%	57	20	299	-279	-93%	-37	-65%
Total	12,668	12,309	13,447	-1,138	-8%	-359	-3%	414	315	418	-103	-25%	-99	-24%	54	21	56	-35	-62%	-33	-61%	13,136	12,645	13,921	-1,276	-9%	-491	-4%
Total Headcount	17,795	18,335	19,710	-1,375	-7%	540	3%	511	374	492	-118	-24%	-137	-27%	61	28	70	-42	-60%	-33	-54%	18,367	18,737	20,272	-1,535	-8%	370	2%
FTES All Students																												
FT Freshmen	1,618.47	2,151.87	2,325.36	-173.49	-7%	533.40	33%	1.33	8.80	4.86	3.94	81%	7.47	562%	3.00	4.73	4.42	0.31	7%	2	58%	1,622.80	2,165.40	2,334.64	-169.24	-7%	542.60	33%
Freshmen	943.66	925.03	1,088.91	-163.88	-15%	-18.63	-2%	10.53	10.13	15.34	-5.21	-34%	-0.40	-4%	0.00	2.33	0.78	1.55	200%	2	-	954.19	937.49	1,105.03	-167.54	-15%	-16.70	-2%
Sophomores	2,351.33	2,284.27	2,232.60	51.67	2%	-67.06	-3%	48.80	18.23	59.28	-41.05	-69%	-30.57	-63%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,403.39	2,303.43	2,294.32	9.11	0%	-99.96	-4%
Juniors	4,759.33	4,844.84	4,783.53	61.31	1%	85.51	2%	97.00	79.60	104.31	-24.71	-24%	-17.40	-18%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,860.13	4,927.71	4,896.36	31.35	1%	67.58	1%
Seniors	4,726.54	4,066.83	4,947.92	-881.09	-18%	-659.71	-14%	182.13	136.40	173.29	-36.89	-21%	-45.73	-25%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,925.20	4,215.23	5,138.30	-923.07	-18%	-709.97	-14%
PostBac	11.20	16.00	13.01	2.99	23%	4.80	43%	2.20	5.23	3.93	1.30	33%	3.03	138%	0.00	0.00	0.00	0.00	-	0	-	13.40	21.23	16.94	4.29	25%	7.83	58%
PostBac Cr	224.47	195.47	305.98	-110.51	-36%	-29.00	-13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	224.47	195.47	305.98	-110.51	-36%	-29.00	-13%
Masters	1,104.66	1,088.17	1,469.97	-381.80	-26%	-16.49	-1%	63.92	56.08	71.49	-15.41	-22%	-7.84	-12%	8.08	2.00	18.75	-16.75	-89%	-6	-75%	1,176.66	1,146.25	1,560.21	-413.96	-27%	-30.41	-3%
Doctoral	30.75	17.75	62.35	-44.60	-72%	-13.00	-42%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.50	18.08	62.35	-44.27	-71%	-13.42	-43%
Return fr Absence	142.07	105.47	163.67	-58.20	-36%	-36.60	-26%	2.20	2.07	2.78	-0.71	-26%	-0.13	-6%	0.00	0.00	0.00	0.00	-	0	-	144.27	107.54	166.45	-58.91	-35%	-36.73	-25%
Transitory	11.40	9.62	234.32	-224.70	-96%	-1.78	-16%	8.87	0.00	20.21	-20.21	-100%	-8.87	-100%	17.40	0.00	14.14	-14.14	-100%	-17	-100%	37.67	9.62	268.67	-259.05	-96%	-28.05	-74%
Total FTES	15,923.88	15,705.32	17,627.63	-1,922.31	-11%	-218.56	-1%	417.73	316.87	455.50	-138.63	-30%	-100.86	-24%	52.07	25.26	66.13	-40.87	-62%	-27	-51%	16,393.68	16,047.45	18,149.25	-2,101.80	-12%	-346.23	-2%
Mean Unit Load																												
FT Freshmen	14.46	12.77	13.42	-0.64	-5%	-1.69	-11.7%	9.98	13.20	14.59	-1.39	-10%	3.23	32.3%	15.00	14.19	13.25	0.94	7%	-0.81	-5.4%	14.45	12.78	13.42	-0.64	-5%	-1.68	-11.6%
Freshmen	13.26	12.68	13.42	-0.73	-5%	-0.57	-4.3%	11.93	13.81	13.88	-0.07	0%	1.88	15.7%	-	11.65	15.00	-3.35	-22%	-	-	13.24	12.69	13.42	-0.73	-5%	-0.55	-4.1%
Sophomores	13.95	13.69	13.42	0.27	2%	-0.26	-1.9%	11.06	13.67	13.94	-0.26	-2%	2.62	23.7%	13.99	13.95	13.74	0.21	2%	-0.04	-0.3%	13.87	13.69	13.43	0.26	2%	-0.18	-1.3%
Juniors	13.62	13.11	13.42	-0.30	-2%	-0.51	-3.7%	13.00	14.78	13.99	0.79	6%	1.78	13.7%	12.68	16.35	13.48	2.87	21%	3.67	28.9%	13.60	13.14	13.43	-0.29	-2%	-0.46	-3.4%
Seniors	13.36	12.92	13.42	-0.49	-4%	-0.43	-3.2%	13.15	13.46	13.84	-0.38	-3%	0.31	2.4%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.35	12.94	13.43	-0.49	-4%	-0.41	-3.0%
PostBac	9.39	7.80	13.42	-5.62	-42%	-1.59	-16.9%	11.00	11.21	13.92	-2.72	-20%	0.21	1.9%	-	-	-	-	-	-	-	9.58	8.26	13.47	-5.21	-39%	-1.32	-13.8%
PostBac Cr	13.25	11.14	13.42	-2.28	-17%	-2.11	-15.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.25	11.14	13.42	-2.28	-17%	-2.11	-15.9%
Masters	9.03	8.82	10.73	-1.91	-18%	-0.20	-2.3%	8.34	7.48	10.95	-3.47	-32%	-0.86	-10.3%	8.08	8.00	11.93	-3.93	-33%	-0.08	-1.0%	8.98	8.75	10.76	-2.01	-19%	-0.24	-2.6%
Doctoral	6.36	5.79	10.73	-4.94	-46%	-0.57	-9.0%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.41	5.74	10.73	-4.99	-46%	-0.66	-10.3%
Total	13.23	12.67	13.18	-0.51	-4%	-0.56	-4.3%	11.88	12.26	13.33	-1.07	-8%	0.37	3.1%	12.41	13.32	13.44	-0.12	-1%	0.91	7.3%	13.19	12.66	13.19	-0.53	-4%	-0.53	-4.0%
FTES College of Disc																												
A&L	3,570.57	3,606.63				36.06	1%	67.27	42.98				-24.29	-36%	13.07	6.20				-6.87	-53%	3,650.91	3,655.81				4.90	0%
BPA	2,201.47	2,033.15				-168.32	-8%	211.80	164.23				-47.57	-22%	12.07	6.20				-5.87	-49%	2,425.34	2,203.58				-221.76	-9%
Educ	784.25	671.77				-112.48	-14%	9.75	5.42				-4.33	-44%	1.33	0.00				-1.33	-100%	795.33	677.19				-118.14	-15%
NSci	4,616.02	4,518.67				-97.35	-2%	77.75	74.10				-3.65	-5%	6.80	6.87				0.07	1%	4,700.57	4,599.64				-100.93	-2%
SBS	4,667.12	4,809.15				142.03	3%	51.03	30.15				-20.88	-41%	18.82	6.00				-12.82	-68%	4,736.97	4,845.30				108.33	2%
UNV	84.47	65.93				-18.54	-22%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	84.60	65.93				-18.67	-22%
Total	15,923.90	15,705.30				-218.60	-1%	417.73	316.88				-100.85	-24%	52.09	25.27				-26.82	-51%	16,393.72	16,047.45				-346.27	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15705.32			5240.58	0.42	316.87			105.76	0.00	25.26			8.42	16.84	16047.45	0.00	0.00	5354.76
%Δ Actual/Proj 2020-21	-54.0%	-10.9%	-	-100.0%	-69.6%	-	-56.5%	-	-100.0%	-85.4%	-	-71.2%	-	-100.0%	-87.2%	-52.8%	-13.0%	-	-100.0%	-70.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/10/2019* to 60 Days to Fall 2020 Census on: 9/21/2020

07/23/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,679	2,527	2,600	-73	-3%	848	51%	2	10	5	5	100%	8	400%	3	5	5	0	0%	2	67%	1,684	2,542	2,610	-68	-3%	858	51%
LD Transfer	19	7	0	7	-	-12	-63%	37	7	21	-14	-67%	-30	-81%	0	0	1	-1	-100%	0	-	56	14	22	-8	-36%	-42	-75%
UD Transfer	2,757	2,743	2,800	-57	-2%	-14	-1%	27	15	27	-12	-44%	-12	-44%	1	1	7	-6	-86%	0	0%	2,785	2,759	2,834	-75	-3%	-26	-1%
PostBac	2	12	3	9	300%	10	500%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	2	14	5	9	180%	12	600%
PostBac Cr	123	168	191	-23	-12%	45	37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	123	168	191	-23	-12%	45	37%
Masters	540	536	652	-116	-18%	-4	-1%	31	24	19	5	26%	-7	-23%	3	0	1	-1	-100%	-3	-100%	574	560	672	-112	-17%	-14	-2%
Doctoral	8	12	17	-5	-29%	4	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	12	17	-5	-29%	4	50%
Total	5,128	6,005	6,263	-258	-4%	877	17%	97	58	74	-16	-22%	-39	-40%	7	6	14	-8	-57%	-1	-14%	5,232	6,069	6,351	-282	-4%	837	16%
Continue/Return																												
Freshmen	1,045	1,092	1,218	-126	-10%	47	4%	10	10	15	-5	-31%	0	0%	0	3	1	2	286%	3	-	1,055	1,105	1,233	-128	-10%	50	5%
Sophomores	2,526	2,493	2,496	-3	0%	-33	-1%	32	14	45	-31	-69%	-18	-56%	3	1	2	-1	-36%	-2	-67%	2,561	2,508	2,543	-35	-1%	-53	-2%
Juniors	2,459	2,771	2,549	222	9%	312	13%	95	69	95	-26	-28%	-26	-27%	4	2	2	0	-14%	-2	-50%	2,558	2,842	2,646	196	7%	284	11%
Seniors	5,305	4,711	5,532	-821	-15%	-594	-11%	197	148	178	-30	-17%	-49	-25%	18	13	17	-4	-24%	-5	-28%	5,520	4,872	5,727	-855	-15%	-648	-12%
PostBac	14	19	12	7	65%	5	36%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	17	24	14	10	74%	7	41%
PostBac Cr	131	92	151	-59	-39%	-39	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	131	92	151	-59	-39%	-39	-30%
Masters	926	934	992	-58	-6%	8	1%	61	63	59	4	6%	2	3%	9	2	18	-16	-89%	-7	-78%	996	999	1,069	-70	-7%	3	0%
Doctoral	50	24	53	-29	-54%	-26	-52%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	51	25	53	-28	-53%	-26	-51%
Return fr Absence	184	137	183	-46	-25%	-47	-26%	2	2	3	-1	-33%	0	0%	0	0	0	0	-	0	-	186	139	186	-47	-25%	-47	-25%
Transitory	23	19	262	-243	-93%	-4	-17%	13	0	21	-21	-100%	-13	-100%	20	0	16	-16	-100%	-20	-100%	56	19	299	-280	-94%	-37	-66%
Total	12,663	12,292	13,447	-1,155	-9%	-371	-3%	414	312	418	-106	-25%	-102	-25%	54	21	56	-35	-62%	-33	-61%	13,131	12,625	13,921	-1,296	-9%	-506	-4%
Total Headcount	17,791	18,297	19,710	-1,413	-7%	506	3%	511	370	492	-122	-25%	-141	-28%	61	27	70	-43	-61%	-34	-56%	18,363	18,694	20,272	-1,578	-8%	331	2%
FTES All Students																												
FT Freshmen	1,618.33	2,137.27	2,325.36	-188.09	-8%	518.94	32%	1.33	8.80	4.86	3.94	81%	7.47	562%	3.00	4.73	4.42	0.31	7%	2	58%	1,622.66	2,150.80	2,334.64	-183.84	-8%	528.14	33%
Freshmen	943.67	924.03	1,088.91	-164.88	-15%	-19.64	-2%	10.53	9.93	15.34	-5.41	-35%	-0.60	-6%	0.00	2.33	0.78	1.55	200%	2	-	954.20	936.29	1,105.03	-168.74	-15%	-17.91	-2%
Sophomores	2,351.53	2,276.73	2,232.60	44.13	2%	-74.80	-3%	48.80	18.03	59.28	-41.25	-70%	-30.77	-63%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,403.59	2,295.69	2,294.32	1.37	0%	-107.90	-4%
Juniors	4,757.99	4,829.90	4,783.53	46.37	1%	71.91	2%	97.00	79.20	104.31	-25.11	-24%	-17.80	-18%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,858.79	4,912.37	4,896.36	16.01	0%	53.58	1%
Seniors	4,727.01	4,058.73	4,947.92	-889.19	-18%	-668.28	-14%	182.40	136.26	173.29	-37.03	-21%	-46.14	-25%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,925.94	4,206.99	5,138.30	-931.31	-18%	-718.95	-15%
PostBac	10.67	16.00	13.01	2.99	23%	5.33	50%	2.20	4.83	3.93	0.90	23%	2.63	120%	0.00	0.00	0.00	0.00	-	0	-	12.87	20.83	16.94	3.89	23%	7.96	62%
PostBac Cr	224.47	193.27	305.98	-112.71	-37%	-31.20	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	224.47	193.27	305.98	-112.71	-37%	-31.20	-14%
Masters	1,104.66	1,076.34	1,469.97	-393.63	-27%	-28.32	-3%	63.92	53.75	71.49	-17.74	-25%	-10.17	-16%	8.08	1.50	18.75	-17.25	-92%	-7	-81%	1,176.66	1,131.59	1,560.21	-428.62	-27%	-45.07	-4%
Doctoral	30.75	17.25	62.35	-45.10	-72%	-13.50	-44%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.50	17.58	62.35	-44.77	-72%	-13.92	-44%
Return fr Absence	142.07	105.47	163.67	-58.20	-36%	-36.60	-26%	2.20	2.07	2.78	-0.71	-26%	-0.13	-6%	0.00	0.00	0.00	0.00	-	0	-	144.27	107.54	166.45	-58.91	-35%	-36.73	-25%
Transitory	10.87	9.42	234.32	-224.90	-96%	-1.45	-13%	8.87	0.00	20.21	-20.21	-100%	-8.87	-100%	17.40	0.00	14.14	-14.14	-100%	-17	-100%	37.14	9.42	268.67	-259.25	-96%	-27.72	-75%
Total FTES	15,922.02	15,644.41	17,627.63	-1,983.22	-11%	-277.61	-2%	418.00	313.20	455.50	-142.30	-31%	-104.80	-25%	52.07	24.76	66.13	-41.37	-63%	-27	-52%	16,392.09	15,982.37	18,149.25	-2,166.88	-12%	-409.72	-2%
Mean Unit Load																												
FT Freshmen	14.46	12.69	13.42	-0.73	-5%	-1.77	-12.3%	9.98	13.20	14.59	-1.39	-10%	3.23	32.3%	15.00	14.19	13.25	0.94	7%	-0.81	-5.4%	14.45	12.69	13.42	-0.73	-5%	-1.76	-12.2%
Freshmen	13.26	12.67	13.42	-0.75	-6%	-0.59	-4.5%	11.93	13.54	13.88	-0.34	-2%	1.61	13.5%	-	11.65	15.00	-3.35	-22%	-	-	13.24	12.68	13.42	-0.75	-6%	-0.57	-4.3%
Sophomores	13.96	13.66	13.42	0.24	2%	-0.30	-2.1%	11.06	13.52	13.94	-0.41	-3%	2.47	22.3%	13.99	13.95	13.74	0.21	2%	-0.04	-0.3%	13.88	13.66	13.43	0.23	2%	-0.22	-1.6%
Juniors	13.62	13.11	13.42	-0.31	-2%	-0.51	-3.8%	13.00	14.89	13.99	0.90	6%	1.89	14.5%	12.68	16.35	13.48	2.87	21%	3.67	28.9%	13.60	13.13	13.43	-0.30	-2%	-0.47	-3.4%
Seniors	13.36	12.92	13.42	-0.49	-4%	-0.44	-3.3%	13.17	13.44	13.84	-0.40	-3%	0.28	2.1%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.35	12.94	13.43	-0.49	-4%	-0.41	-3.1%
PostBac	9.05	7.80	13.42	-5.62	-42%	-1.25	-13.8%	11.00	10.35	13.92	-3.57	-26%	-0.65	-5.9%	-	-	-	-	-	-	-	9.27	8.14	13.47	-5.32	-40%	-1.13	-12.2%
PostBac Cr	13.25	11.14	13.42	-2.27	-17%	-2.11	-15.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.25	11.14	13.42	-2.27	-17%	-2.11	-15.9%
Masters	9.03	8.78	10.73	-1.95	-18%	-0.25	-2.7%	8.34	7.41	10.95	-3.54	-32%	-0.92	-11.1%	8.08	9.00	11.93	-2.93	-25%	0.92	11.4%	8.98	8.71	10.76	-2.05	-19%	-0.28	-3.1%
Doctoral	6.36	5.78	10.73	-4.95	-46%	-0.58	-9.1%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.41	5.74	10.73	-4.99	-47%	-0.67	-10.4%
Total	13.23	12.65	13.18	-0.54	-4%	-0.59	-4.4%	11.89	12.26	13.33	-1.07	-8%	0.37	3.1%	12.41	13.59	13.44	0.15	1%	1.18	9.5%	13.19	12.64	13.19	-0.55	-4%	-0.55	-4.2%
FTES College of Disc																												
A&L	3,569.77	3,593.12				23.35	1%	67.27	42.45				-24.82	-37%	13.07	6.20				-6.87	-53%	3,650.11	3,641.77				-8.34	0%
BPA	2,202.60	2,025.32				-177.28	-8%	211.80	163.48				-48.32	-23%	12.07	5.70				-6.37	-53%	2,426.47	2,194.50				-231.97	-10%
Educ	782.92	664.97				-117.95	-15%	9.75	4.08				-5.67	-58%	1.33	0.00				-1.33	-100%	794.00	669.05				-124.95	-16%
NSci	4,614.62	4,502.25				-112.37	-2%	77.75	73.18				-4.57	-6%	6.80	6.87				0.07	1%	4,699.17	4,582.30				-116.87	-2%
SBS	4,667.65	4,792.42				124.77	3%	51.30	30.02				-21.28	-41%	18.82	6.00				-12.82	-68%	4,737.77	4,828.44				90.67	2%
UNV	84.47	66.33				-18.14	-21%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	84.60	66.33				-18.27	-22%
Total	15,922.03	15,644.41				-277.62	-2%	418.00	313.21				-104.79	-25%	52.09	24.77				-27.32	-52%	16,392.12	15,982.39				-409.73	-2%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15644.41			5220.28	0.42	313.20			104.54	0.00	24.76			8.25	16.84	15982.37	0.00	0.00	5333.07
%Δ Actual/Proj 2020-21	-54.0%	-11.3%	-	-100.0%	-69.7%	-	-57.0%	-	-100.0%	-85.5%	-	-71.8%	-	-100.0%	-87.4%	-52.8%	-13.3%	-	-100.0%	-70.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 08/09/2019* to 61 Days to Fall 2020 Census on: 9/21/2020

07/22/2020

*Comparing Fall 2019 to Fall 2020 by same number of days away from census

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1,678	2,541	2,600	-59	-2%	863	51%	2	10	5	5	100%	8	400%	3	5	5	0	0%	2	67%	1,683	2,556	2,610	-54	-2%	873	52%
LD Transfer	19	7	0	7	-	-12	-63%	37	7	21	-14	-67%	-30	-81%	0	0	1	-1	-100%	0	-	56	14	22	-8	-36%	-42	-75%
UD Transfer	2,757	2,743	2,800	-57	-2%	-14	-1%	27	15	27	-12	-44%	-12	-44%	1	1	7	-6	-86%	0	0%	2,785	2,759	2,834	-75	-3%	-26	-1%
PostBac	2	12	3	9	300%	10	500%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	2	14	5	9	180%	12	600%
PostBac Cr	123	164	191	-27	-14%	41	33%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	123	164	191	-27	-14%	41	33%
Masters	539	514	652	-138	-21%	-25	-5%	31	24	19	5	26%	-7	-23%	3	0	1	-1	-100%	-3	-100%	573	538	672	-134	-20%	-35	-6%
Doctoral	8	12	17	-5	-29%	4	50%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	12	17	-5	-29%	4	50%
Total	5,126	5,993	6,263	-270	-4%	867	17%	97	58	74	-16	-22%	-39	-40%	7	6	14	-8	-57%	-1	-14%	5,230	6,057	6,351	-294	-5%	827	16%
Continue/Return																												
Freshmen	1,045	1,093	1,218	-125	-10%	48	5%	10	10	15	-5	-31%	0	0%	0	3	1	2	286%	3	-	1,055	1,106	1,233	-127	-10%	51	5%
Sophomores	2,525	2,492	2,496	-4	0%	-33	-1%	32	14	45	-31	-69%	-18	-56%	3	1	2	-1	-36%	-2	-67%	2,560	2,507	2,543	-36	-1%	-53	-2%
Juniors	2,458	2,770	2,549	221	9%	312	13%	95	69	95	-26	-28%	-26	-27%	4	2	2	0	-14%	-2	-50%	2,557	2,841	2,646	195	7%	284	11%
Seniors	5,302	4,705	5,532	-827	-15%	-597	-11%	197	148	178	-30	-17%	-49	-25%	18	13	17	-4	-24%	-5	-28%	5,517	4,866	5,727	-861	-15%	-651	-12%
PostBac	14	18	12	6	56%	4	29%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	17	23	14	9	67%	6	35%
PostBac Cr	130	92	151	-59	-39%	-38	-29%	0	0	0	0	-		-	0	0	0	0	-	0	-	130	92	151	-59	-39%	-38	-29%
Masters	924	929	992	-63	-6%	5	1%	61	61	59	2	3%	0	0%	9	3	18	-15	-83%	-6	-67%	994	993	1,069	-76	-7%	-1	0%
Doctoral	50	25	53	-28	-53%	-25	-50%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	51	26	53	-27	-51%	-25	-49%
Return fr Absence	184	136	183	-47	-26%	-48	-26%	2	2	3	-1	-33%	0	0%	0	0	0	0	-	0	-	186	138	186	-48	-26%	-48	-26%
Transitory	23	19	262	-243	-93%	-4	-17%	12	0	21	-21	-100%	-12	-100%	20	0	16	-16	-100%	-20	-100%	55	19	299	-280	-94%	-36	-65%
Total	12,655	12,279	13,447	-1,168	-9%	-376	-3%	413	310	418	-108	-26%	-103	-25%	54	22	56	-34	-60%	-32	-59%	13,122	12,611	13,921	-1,310	-9%	-511	-4%
Total Headcount	17,781	18,272	19,710	-1,438	-7%	491	3%	510	368	492	-124	-25%	-142	-28%	61	28	70	-42	-60%	-33	-54%	18,352	18,668	20,272	-1,604	-8%	316	2%
FTES All Students																												
FT Freshmen	1,617.93	2,143.07	2,325.36	-182.29	-8%	525.14	32%	1.33	8.27	4.86	3.41	70%	6.94	522%	3.00	4.73	4.42	0.31	7%	2	58%	1,622.26	2,156.07	2,334.64	-178.57	-8%	533.81	33%
Freshmen	943.13	923.36	1,088.91	-165.55	-15%	-19.77	-2%	10.53	9.67	15.34	-5.67	-37%	-0.86	-8%	0.00	2.33	0.78	1.55	200%	2	-	953.66	935.36	1,105.03	-169.67	-15%	-18.30	-2%
Sophomores	2,350.60	2,275.10	2,232.60	42.50	2%	-75.50	-3%	48.80	18.03	59.28	-41.25	-70%	-30.77	-63%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,402.66	2,294.06	2,294.32	-0.26	0%	-108.60	-5%
Juniors	4,756.13	4,816.63	4,783.53	33.10	1%	60.50	1%	97.00	79.00	104.31	-25.31	-24%	-18.00	-19%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,856.93	4,898.90	4,896.36	2.54	0%	41.97	1%
Seniors	4,724.27	4,055.63	4,947.92	-892.29	-18%	-668.64	-14%	182.40	136.13	173.29	-37.16	-21%	-46.27	-25%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,923.20	4,203.76	5,138.30	-934.54	-18%	-719.44	-15%
PostBac	10.67	15.40	13.01	2.39	18%	4.73	44%	2.20	4.83	3.93	0.90	23%	2.63	120%	0.00	0.00	0.00	0.00	-	0	-	12.87	20.23	16.94	3.29	19%	7.36	57%
PostBac Cr	223.27	192.27	305.98	-113.71	-37%	-31.00	-14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	223.27	192.27	305.98	-113.71	-37%	-31.00	-14%
Masters	1,102.16	1,057.34	1,469.97	-412.63	-28%	-44.82	-4%	63.92	52.08	71.49	-19.41	-27%	-11.84	-19%	8.08	2.00	18.75	-16.75	-89%	-6	-75%	1,174.16	1,111.42	1,560.21	-448.79	-29%	-62.74	-5%
Doctoral	30.75	17.50	62.35	-44.85	-72%	-13.25	-43%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	31.50	17.83	62.35	-44.52	-71%	-13.67	-43%
Return fr Absence	142.07	104.80	163.67	-58.87	-36%	-37.27	-26%	2.20	2.07	2.78	-0.71	-26%	-0.13	-6%	0.00	0.00	0.00	0.00	-	0	-	144.27	106.87	166.45	-59.58	-36%	-37.40	-26%
Transitory	10.87	9.42	234.32	-224.90	-96%	-1.45	-13%	8.60	0.00	20.21	-20.21	-100%	-8.60	-100%	17.40	0.00	14.14	-14.14	-100%	-17	-100%	36.87	9.42	268.67	-259.25	-96%	-27.45	-74%
Total FTES	15,911.85	15,610.52	17,627.63	-2,017.11	-11%	-301.33	-2%	417.73	310.41	455.50	-145.09	-32%	-107.32	-26%	52.07	25.26	66.13	-40.87	-62%	-27	-51%	16,381.65	15,946.19	18,149.25	-2,203.06	-12%	-435.46	-3%
Mean Unit Load																												
FT Freshmen	14.46	12.65	13.42	-0.76	-6%	-1.81	-12.5%	9.98	12.41	14.59	-2.19	-15%	2.43	24.4%	15.00	14.19	13.25	0.94	7%	-0.81	-5.4%	14.46	12.65	13.42	-0.76	-6%	-1.81	-12.5%
Freshmen	13.26	12.65	13.42	-0.77	-6%	-0.61	-4.6%	11.93	13.19	13.88	-0.69	-5%	1.25	10.5%	-	11.65	15.00	-3.35	-22%	-	-	13.24	12.65	13.42	-0.77	-6%	-0.58	-4.4%
Sophomores	13.96	13.66	13.42	0.24	2%	-0.30	-2.2%	11.15	13.52	13.94	-0.41	-3%	2.37	21.2%	13.99	13.95	13.74	0.21	2%	-0.04	-0.3%	13.88	13.66	13.43	0.22	2%	-0.23	-1.6%
Juniors	13.61	13.08	13.42	-0.34	-3%	-0.54	-3.9%	13.00	14.85	13.99	0.86	6%	1.85	14.2%	12.68	16.35	13.48	2.87	21%	3.67	28.9%	13.60	13.10	13.43	-0.32	-2%	-0.49	-3.6%
Seniors	13.36	12.92	13.42	-0.49	-4%	-0.44	-3.3%	13.17	13.43	13.84	-0.41	-3%	0.26	2.0%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.35	12.94	13.43	-0.49	-4%	-0.41	-3.1%
PostBac	9.05	7.77	13.42	-5.64	-42%	-1.27	-14.1%	11.00	10.35	13.92	-3.57	-26%	-0.65	-5.9%	-	-	-	-	-	-	-	9.27	8.13	13.47	-5.34	-40%	-1.14	-12.3%
PostBac Cr	13.24	11.26	13.42	-2.16	-16%	-1.98	-14.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.24	11.26	13.42	-2.16	-16%	-1.98	-14.9%
Masters	9.03	8.79	10.73	-1.94	-18%	-0.24	-2.6%	8.34	7.35	10.95	-3.60	-33%	-0.98	-11.8%	8.08	8.00	11.93	-3.93	-33%	-0.08	-1.0%	8.98	8.71	10.76	-2.05	-19%	-0.27	-3.0%
Doctoral	6.36	5.71	10.73	-5.02	-47%	-0.65	-10.3%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	6.41	5.67	10.73	-5.06	-47%	-0.74	-11.5%
Total	13.23	12.64	13.18	-0.54	-4%	-0.59	-4.5%	11.91	12.23	13.33	-1.11	-8%	0.32	2.7%	12.41	13.32	13.44	-0.12	-1%	0.91	7.3%	13.19	12.63	13.19	-0.55	-4%	-0.56	-4.3%
FTES College of Disc																												
A&L	3,565.57	3,587.27				21.70	1%	67.27	42.25				-25.02	-37%	13.07	6.20				-6.87	-53%	3,645.91	3,635.72				-10.19	0%
BPA	2,201.47	2,013.87				-187.60	-9%	211.80	162.47				-49.33	-23%	12.07	6.20				-5.87	-49%	2,425.34	2,182.54				-242.80	-10%
Educ	781.58	655.48				-126.10	-16%	9.75	3.83				-5.92	-61%	1.33	0.00				-1.33	-100%	792.66	659.31				-133.35	-17%
NSci	4,613.18	4,494.80				-118.38	-3%	77.48	72.10				-5.38	-7%	6.80	6.87				0.07	1%	4,697.46	4,573.77				-123.69	-3%
SBS	4,665.58	4,792.23				126.65	3%	51.30	29.77				-21.53	-42%	18.82	6.00				-12.82	-68%	4,735.70	4,828.00				92.30	2%
UNV	84.47	66.87				-17.60	-21%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	84.60	66.87				-17.73	-21%
Total	15,911.85	15,610.52				-301.33	-2%	417.73	310.42				-107.31	-26%	52.09	25.27				-26.82	-51%	16,381.67	15,946.21				-435.46	-3%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15610.52			5208.98	0.42	310.41			103.61	0.00	25.26			8.42	16.84	15946.19	0.00	0.00	5321.01
%Δ Actual/Proj 2020-21	-54.0%	-11.4%	-	-100.0%	-69.8%	-	-57.3%	-	-100.0%	-85.7%	-	-71.2%	-	-100.0%	-87.2%	-52.8%	-13.5%	-	-100.0%	-70.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/23/2019 to 07/21/2020 — 62 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	492	2,542	2,600	-58	-2%	2,050	417%	0	10	5	5	100%	10	-	2	5	5	0	0%	3	150%	494	2,557	2,610	-53	-2%	2,063	418%
LD Transfer	19	7	0	7	-	-12	-63%	22	7	21	-14	-67%	-15	-68%	0	0	1	-1	-100%	0	-	41	14	22	-8	-36%	-27	-66%
UD Transfer	2,818	2,729	2,800	-71	-3%	-89	-3%	24	15	27	-12	-44%	-9	-38%	1	1	7	-6	-86%	0	0%	2,843	2,745	2,834	-89	-3%	-98	-3%
PostBac	1	12	3	9	300%	11	1100%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	14	5	9	180%	13	1300%
PostBac Cr	79	160	191	-31	-16%	81	103%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	79	160	191	-31	-16%	81	103%
Masters	433	501	652	-151	-23%	68	16%	22	24	19	5	26%	2	9%	3	0	1	-1	-100%	-3	-100%	458	525	672	-147	-22%	67	15%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,843	5,962	6,263	-301	-5%	2,119	55%	68	58	74	-16	-22%	-10	-15%	6	6	14	-8	-57%	0	0%	3,917	6,026	6,351	-325	-5%	2,109	54%
Continue/Return																												
Freshmen	1,051	1,097	1,218	-121	-10%	46	4%	10	10	15	-5	-31%	0	0%	0	3	1	2	286%	3	-	1,061	1,110	1,233	-123	-10%	49	5%
Sophomores	2,511	2,493	2,496	-3	0%	-18	-1%	38	14	45	-31	-69%	-24	-63%	3	1	2	-1	-36%	-2	-67%	2,552	2,508	2,543	-35	-1%	-44	-2%
Juniors	2,515	2,763	2,549	214	8%	248	10%	104	69	95	-26	-28%	-35	-34%	4	2	2	0	-14%	-2	-50%	2,623	2,834	2,646	188	7%	211	8%
Seniors	5,078	4,703	5,532	-829	-15%	-375	-7%	177	147	178	-31	-17%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,273	4,863	5,727	-864	-15%	-410	-8%
PostBac	12	18	12	6	56%	6	50%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	15	23	14	9	67%	8	53%
PostBac Cr	120	93	151	-58	-38%	-27	-23%	0	0	0	0	-		-	0	0	0	0	-	0	-	120	93	151	-58	-38%	-27	-23%
Masters	887	925	992	-67	-7%	38	4%	57	61	59	2	3%	4	7%	9	3	18	-15	-83%	-6	-67%	953	989	1,069	-80	-7%	36	4%
Doctoral	28	25	53	-28	-53%	-3	-11%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	29	26	53	-27	-51%	-3	-10%
Return fr Absence	180	137	183	-46	-25%	-43	-24%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	181	139	186	-47	-25%	-42	-23%
Transitory	19	19	262	-243	-93%	0	0%	9	0	21	-21	-100%	-9	-100%	21	0	16	-16	-100%	-21	-100%	49	19	299	-280	-94%	-30	-61%
Total	12,401	12,273	13,447	-1,174	-9%	-128	-1%	400	309	418	-109	-26%	-91	-23%	55	22	56	-34	-60%	-33	-60%	12,856	12,604	13,921	-1,317	-9%	-252	-2%
Total Headcount	16,244	18,235	19,710	-1,475	-7%	1,991	12%	468	367	492	-125	-25%	-101	-22%	61	28	70	-42	-60%	-33	-54%	16,773	18,630	20,272	-1,642	-8%	1,857	11%
FTES All Students																												
FT Freshmen	474.93	2,134.00	2,325.36	-191.36	-8%	1,659.07	349%	0.00	8.27	4.86	3.41	70%	8.27	-	2.00	4.73	4.42	0.31	7%	3	137%	476.93	2,147.00	2,334.64	-187.64	-8%	1,670.07	350%
Freshmen	956.53	925.66	1,088.91	-163.25	-15%	-30.87	-3%	11.13	9.60	15.34	-5.74	-37%	-1.53	-14%	0.00	2.33	0.78	1.55	200%	2	-	967.66	937.59	1,105.03	-167.44	-15%	-30.07	-3%
Sophomores	2,348.53	2,273.93	2,232.60	41.33	2%	-74.60	-3%	45.60	17.63	59.28	-41.65	-70%	-27.97	-61%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,397.39	2,292.49	2,294.32	-1.83	0%	-104.90	-4%
Juniors	4,845.33	4,792.43	4,783.53	8.90	0%	-52.90	-1%	100.60	78.60	104.31	-25.71	-25%	-22.00	-22%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,949.73	4,874.30	4,896.36	-22.06	0%	-75.43	-2%
Seniors	4,511.87	4,043.67	4,947.92	-904.25	-18%	-468.20	-10%	165.80	135.20	173.29	-38.09	-22%	-30.60	-18%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,694.20	4,190.87	5,138.30	-947.43	-18%	-503.33	-11%
PostBac	8.00	15.40	13.01	2.39	18%	7.40	93%	1.93	4.83	3.93	0.90	23%	2.90	150%	0.00	0.00	0.00	0.00	-	0	-	9.93	20.23	16.94	3.29	19%	10.30	104%
PostBac Cr	172.13	189.27	305.98	-116.71	-38%	17.14	10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	172.13	189.27	305.98	-116.71	-38%	17.14	10%
Masters	994.41	1,047.50	1,469.97	-422.47	-29%	53.09	5%	56.92	52.25	71.49	-19.24	-27%	-4.67	-8%	8.08	2.00	18.75	-16.75	-89%	-6	-75%	1,059.41	1,101.75	1,560.21	-458.46	-29%	42.34	4%
Doctoral	18.08	16.67	62.35	-45.68	-73%	-1.41	-8%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	18.83	17.00	62.35	-45.35	-73%	-1.83	-10%
Return fr Absence	140.33	105.60	163.67	-58.07	-35%	-34.73	-25%	1.13	2.07	2.78	-0.71	-26%	0.94	83%	0.00	0.00	0.00	0.00	-	0	-	141.46	107.67	166.45	-58.78	-35%	-33.79	-24%
Transitory	8.07	9.42	234.32	-224.90	-96%	1.35	17%	5.93	0.00	20.21	-20.21	-100%	-5.93	-100%	17.73	0.00	14.14	-14.14	-100%	-18	-100%	31.73	9.42	268.67	-259.25	-96%	-22.31	-70%
Total FTES	14,478.21	15,553.55	17,627.63	-2,074.08	-12%	1,075.34	7%	389.79	308.78	455.50	-146.72	-32%	-81.01	-21%	51.40	25.26	66.13	-40.87	-62%	-26	-51%	14,919.40	15,887.59	18,149.25	-2,261.66	-12%	968.19	6%
Mean Unit Load																												
FT Freshmen	14.48	12.59	13.42	-0.82	-6%	-1.89	-13.0%	-	12.41	14.59	-2.19	-15%	-	-	15.00	14.19	13.25	0.94	7%	-0.81	-5.4%	14.48	12.59	13.42	-0.82	-6%	-1.89	-13.0%
Freshmen	13.37	12.63	13.42	-0.78	-6%	-0.73	-5.5%	12.75	13.09	13.88	-0.79	-6%	0.34	2.7%	-	11.65	15.00	-3.35	-22%	-	-	13.36	12.63	13.42	-0.79	-6%	-0.72	-5.4%
Sophomores	14.02	13.64	13.42	0.23	2%	-0.38	-2.7%	11.67	13.22	13.94	-0.71	-5%	1.55	13.3%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	13.96	13.64	13.43	0.21	2%	-0.32	-2.3%
Juniors	13.57	13.06	13.42	-0.36	-3%	-0.51	-3.8%	12.92	14.78	13.99	0.79	6%	1.86	14.4%	12.94	16.35	13.48	2.87	21%	3.41	26.3%	13.56	13.08	13.43	-0.34	-3%	-0.47	-3.5%
Seniors	13.32	12.89	13.42	-0.52	-4%	-0.43	-3.2%	13.23	13.43	13.84	-0.41	-3%	0.20	1.5%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.32	12.91	13.43	-0.52	-4%	-0.41	-3.1%
PostBac	8.21	7.77	13.42	-5.64	-42%	-0.44	-5.3%	9.65	10.35	13.92	-3.57	-26%	0.70	7.3%	-	-	-	-	-	-	-	8.41	8.13	13.47	-5.34	-40%	-0.28	-3.3%
PostBac Cr	12.93	11.21	13.42	-2.20	-16%	-1.72	-13.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.93	11.21	13.42	-2.20	-16%	-1.72	-13.3%
Masters	9.03	8.81	10.73	-1.92	-18%	-0.22	-2.4%	8.65	7.38	10.95	-3.57	-33%	-1.27	-14.7%	8.08	8.00	11.93	-3.93	-33%	-0.08	-1.0%	9.00	8.73	10.76	-2.03	-19%	-0.27	-3.0%
Doctoral	7.48	5.59	10.73	-5.14	-48%	-1.89	-25.2%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.53	5.55	10.73	-5.18	-48%	-1.98	-26.3%
Total	13.18	12.62	13.18	-0.56	-4%	-0.56	-4.3%	12.12	12.19	13.33	-1.14	-9%	0.07	0.6%	12.24	13.32	13.44	-0.12	-1%	1.07	8.8%	13.15	12.61	13.19	-0.57	-4%	-0.54	-4.1%
FTES College of Disc																												
A&L	3,061.92	3,585.17				523.25	17%	62.73	43.22				-19.51	-31%	12.00	6.20				-5.80	-48%	3,136.65	3,634.59				497.94	16%
BPA	2,124.00	2,005.08				-118.92	-6%	204.60	161.60				-43.00	-21%	12.33	6.20				-6.13	-50%	2,340.93	2,172.88				-168.05	-7%
Educ	664.58	649.17				-15.41	-2%	7.55	3.83				-3.72	-49%	1.33	0.00				-1.33	-100%	673.46	653.00				-20.46	-3%
NSci	4,226.32	4,470.40				244.08	6%	73.35	70.77				-2.58	-4%	7.20	6.87				-0.33	-5%	4,306.87	4,548.04				241.17	6%
SBS	4,356.35	4,776.67				420.32	10%	41.43	29.37				-12.06	-29%	18.55	6.00				-12.55	-68%	4,416.33	4,812.04				395.71	9%
UNV	45.07	67.07				22.00	49%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	45.20	67.07				21.87	48%
Total	14,478.24	15,553.56				1,075.32	7%	389.79	308.79				-81.00	-21%	51.41	25.27				-26.14	-51%	14,919.44	15,887.62				968.18	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15553.55			5189.99	0.42	308.78			103.07	0.00	25.26			8.42	16.84	15887.59	0.00	0.00	5301.48
%Δ Actual/Proj 2020-21	-54.0%	-11.8%	-	-100.0%	-69.9%	-	-57.6%	-	-100.0%	-85.7%	-	-71.2%	-	-100.0%	-87.2%	-52.8%	-13.9%	-	-100.0%	-70.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

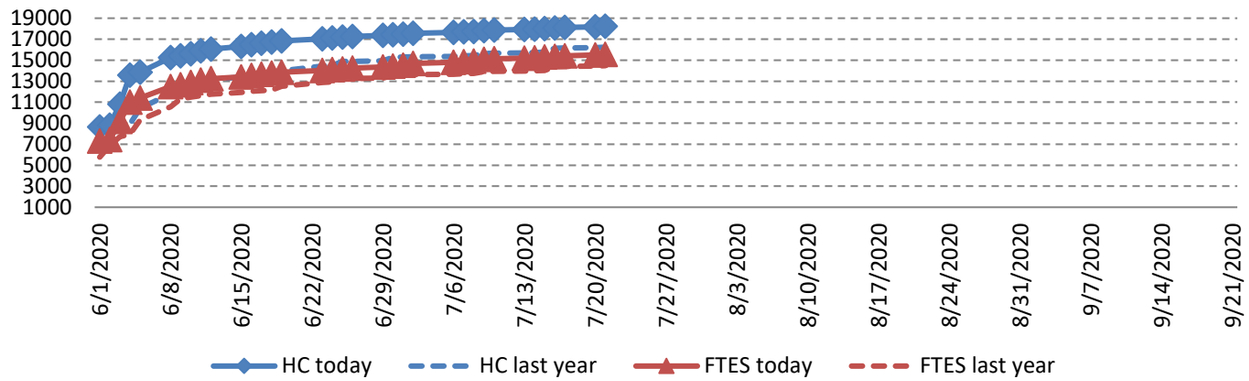
Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	870	27	2	899
PostB	23	1	0	24
PostB Cr	50	0	0	50
Masters	523	39	2	564
Doctoral	16	1	0	17
Total	1482	68	4	1554

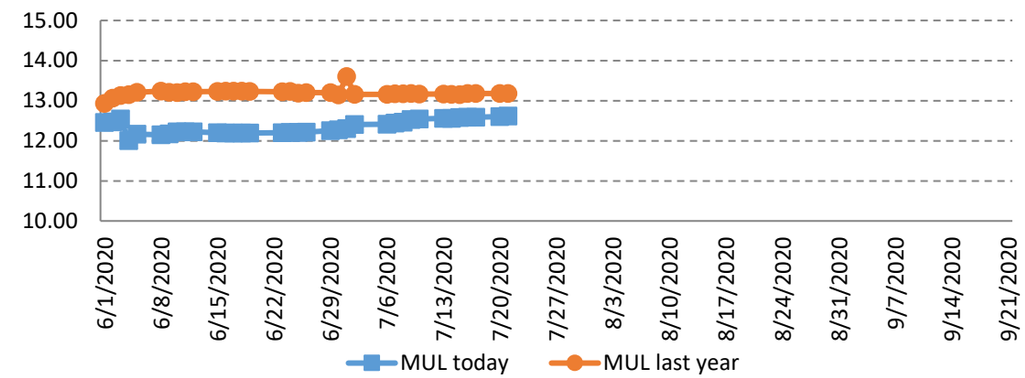
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	15600	247	23	15870
PostB	21	6	0	27
PostB Cr	204	0	0	204
Masters	907	46	1	954
Doctoral	21	0	0	21
Total	16753	299	24	17076

07/21/2020 62 Days to Fall 2020 Census on: 9/21/2020

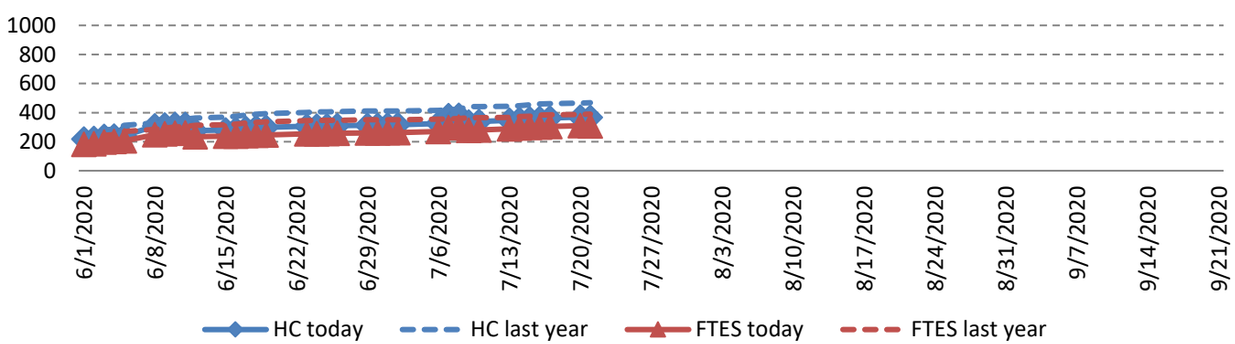
Resident Headcount & FTE



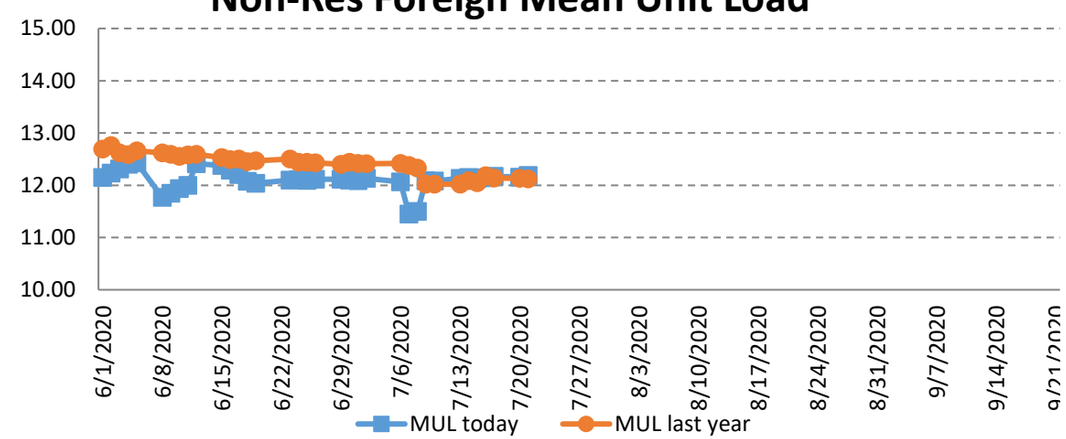
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 07/22/2019 to 07/20/2020 — 63 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	492	2,544	2,600	-56	-2%	2,052	417%	0	10	5	5	100%	10	-	2	5	5	0	0%	3	150%	494	2,559	2,610	-51	-2%	2,065	418%
LD Transfer	19	7	0	7	-	-12	-63%	22	7	21	-14	-67%	-15	-68%	0	0	1	-1	-100%	0	-	41	14	22	-8	-36%	-27	-66%
UD Transfer	2,814	2,719	2,800	-81	-3%	-95	-3%	23	15	27	-12	-44%	-8	-35%	1	1	7	-6	-86%	0	0%	2,838	2,735	2,834	-99	-3%	-103	-4%
PostBac	1	12	3	9	300%	11	1100%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	14	5	9	180%	13	1300%
PostBac Cr	75	159	191	-32	-17%	84	112%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	75	159	191	-32	-17%	84	112%
Masters	425	487	652	-165	-25%	62	15%	22	25	19	6	32%	3	14%	3	0	1	-1	-100%	-3	-100%	450	512	672	-160	-24%	62	14%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,827	5,939	6,263	-324	-5%	2,112	55%	67	59	74	-15	-20%	-8	-12%	6	6	14	-8	-57%	0	0%	3,900	6,004	6,351	-347	-5%	2,104	54%
Continue/Return																												
Freshmen	1.049	1.092	1.218	-126	-10%	43	4%	10	10	15	-5	-31%	0	0%	0	3	1	2	286%	3	-	1.059	1.105	1.233	-128	-10%	46	4%
Sophomores	2.508	2.484	2.496	-12	0%	-24	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.548	2.499	2.543	-44	-2%	-49	-2%
Juniors	2,512	2,759	2,549	210	8%	247	10%	104	70	95	-25	-26%	-34	-33%	4	2	2	0	-14%	-2	-50%	2,620	2,831	2,646	185	7%	211	8%
Seniors	5,068	4,697	5,532	-835	-15%	-371	-7%	176	147	178	-31	-17%	-29	-16%	18	13	17	-4	-24%	-5	-28%	5,262	4,857	5,727	-870	-15%	-405	-8%
PostBac	12	18	12	6	56%	6	50%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	15	23	14	9	67%	8	53%
PostBac Cr	120	93	151	-58	-38%	-27	-23%	0	0	0	0	-		-	0	0	0	0	-	0	-	120	93	151	-58	-38%	-27	-23%
Masters	883	925	992	-67	-7%	42	5%	57	61	59	2	3%	4	7%	9	3	18	-15	-83%	-6	-67%	949	989	1,069	-80	-7%	40	4%
Doctoral	27	24	53	-29	-54%	-3	-11%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	28	25	53	-28	-53%	-3	-11%
Return fr Absence	177	137	183	-46	-25%	-40	-23%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	178	139	186	-47	-25%	-39	-22%
Transitory	18	18	262	-244	-93%	0	0%	9	0	21	-21	-100%	-9	-100%	21	0	16	-16	-100%	-21	-100%	48	18	299	-281	-94%	-30	-63%
Total	12,374	12,247	13,447	-1,200	-9%	-127	-1%	398	310	418	-108	-26%	-88	-22%	55	22	56	-34	-60%	-33	-60%	12,827	12,579	13,921	-1,342	-10%	-248	-2%
Total Headcount	16.201	18.186	19.710	-1.524	-8%	1.985	12%	465	369	492	-123	-25%	-96	-21%	61	28	70	-42	-60%	-33	-54%	16.727	18.583	20.272	-1.689	-8%	1.856	11%
FTES All Students																												
FT Freshmen	473.53	2,124.87	2,325.36	-200.49	-9%	1,651.34	349%	0.00	8.27	4.86	3.41	70%	8.27	-	2.00	4.53	4.42	0.11	3%	3	127%	475.53	2,137.67	2,334.64	-196.97	-8%	1,662.14	350%
Freshmen	955.80	921.23	1,088.91	-167.68	-15%	-34.57	-4%	11.13	9.20	15.34	-6.14	-40%	-1.93	-17%	0.00	2.33	0.78	1.55	200%	2	-	966.93	932.76	1,105.03	-172.27	-16%	-34.17	-4%
Sophomores	2,347.00	2,266.17	2,232.60	33.57	2%	-80.83	-3%	45.33	17.63	59.28	-41.65	-70%	-27.70	-61%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,395.59	2,284.73	2,294.32	-9.59	0%	-110.86	-5%
Juniors	4,835.06	4,774.30	4,783.53	-9.23	0%	-60.76	-1%	99.27	79.20	104.31	-25.11	-24%	-20.07	-20%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,938.13	4,856.77	4,896.36	-39.59	-1%	-81.36	-2%
Seniors	4,499.60	4,037.47	4,947.92	-910.45	-18%	-462.13	-10%	165.20	135.40	173.29	-37.89	-22%	-29.80	-18%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,681.33	4,184.87	5,138.30	-953.43	-19%	-496.46	-11%
PostBac	7.87	14.87	13.01	1.86	14%	7.00	89%	1.93	4.77	3.93	0.84	21%	2.84	147%	0.00	0.00	0.00	0.00	-	0	-	9.80	19.64	16.94	2.70	16%	9.84	100%
PostBac Cr	167.26	189.00	305.98	-116.98	-38%	21.74	13%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	167.26	189.00	305.98	-116.98	-38%	21.74	13%
Masters	984.74	1,036.17	1,469.97	-433.80	-30%	51.43	5%	56.92	52.75	71.49	-18.74	-26%	-4.17	-7%	8.08	2.00	18.75	-16.75	-89%	-6	-75%	1,049.74	1,090.92	1,560.21	-469.29	-30%	41.18	4%
Doctoral	17.75	16.42	62.35	-45.93	-74%	-1.33	-7%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	18.50	16.75	62.35	-45.60	-73%	-1.75	-9%
Return fr Absence	138.87	105.10	163.67	-58.57	-36%	-33.77	-24%	1.13	2.07	2.78	-0.71	-26%	0.94	83%	0.00	0.00	0.00	0.00	-	0	-	140.00	107.17	166.45	-59.28	-36%	-32.83	-23%
Transitory	7.27	8.82	234.32	-225.50	-96%	1.55	21%	5.93	0.00	20.21	-20.21	-100%	-5.93	-100%	17.73	0.00	14.14	-14.14	-100%	-18	-100%	30.93	8.82	268.67	-259.85	-97%	-22.11	-71%
Total FTES	14.434.75	15.494.42	17.627.63	-2.133.21	-12%	1.059.67	7%	387.59	309.62	455.50	-145.88	-32%	-77.97	-20%	51.40	25.06	66.13	-41.07	-62%	-26	-51%	14.873.74	15.829.10	18.149.25	-2.320.15	-13%	955.36	6%
Mean Unit Load																												
FT Freshmen	14.44	12.53	13.42	-0.89	-7%	-1.91	-13.2%	-	12.41	14.59	-2.19	-15%	-	-	15.00	13.59	13.25	0.34	3%	-1.41	-9.4%	14.44	12.53	13.42	-0.89	-7%	-1.91	-13.2%
Freshmen	13.38	12.63	13.42	-0.79	-6%	-0.75	-5.6%	12.75	12.55	13.88	-1.33	-10%	-0.20	-1.6%	-	11.65	15.00	-3.35	-22%	-	-	13.37	12.63	13.42	-0.80	-6%	-0.75	-5.6%
Sophomores	14.03	13.65	13.42	0.23	2%	-0.38	-2.7%	11.80	13.22	13.94	-0.71	-5%	1.42	12.1%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	13.97	13.64	13.43	0.21	2%	-0.33	-2.4%
Juniors	13.56	13.04	13.42	-0.37	-3%	-0.52	-3.8%	12.86	14.71	13.99	0.72	5%	1.85	14.4%	12.94	16.35	13.48	2.87	21%	3.41	26.3%	13.55	13.07	13.43	-0.36	-3%	-0.48	-3.5%
Seniors	13.31	12.89	13.42	-0.52	-4%	-0.42	-3.2%	13.25	13.45	13.84	-0.39	-3%	0.20	1.5%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.31	12.91	13.43	-0.52	-4%	-0.40	-3.0%
PostBac	8.11	7.56	13.42	-5.86	-44%	-0.55	-6.8%	9.65	10.22	13.92	-3.70	-27%	0.57	5.9%	-	-	-	-	-	-	-	8.32	7.93	13.47	-5.54	-41%	-0.39	-4.7%
PostBac Cr	12.82	11.24	13.42	-2.17	-16%	-1.58	-12.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.82	11.24	13.42	-2.17	-16%	-1.58	-12.3%
Masters	9.03	8.80	10.73	-1.93	-18%	-0.23	-2.5%	8.65	7.36	10.95	-3.59	-33%	-1.29	-14.9%	8.08	8.00	11.93	-3.93	-33%	-0.08	-1.0%	9.00	8.72	10.76	-2.04	-19%	-0.28	-3.1%
Doctoral	7.61	5.67	10.73	-5.07	-47%	-1.94	-25.5%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.66	5.62	10.73	-5.11	-48%	-2.03	-26.6%
Total	13.18	12.61	13.18	-0.58	-4%	-0.57	-4.3%	12.13	12.15	13.33	-1.18	-9%	0.02	0.2%	12.24	13.21	13.44	-0.23	-2%	0.97	7.9%	13.15	12.60	13.19	-0.59	-4%	-0.55	-4.2%
FTES College of Disc																												
A&L	3,051.15	3,571.43				520.28	17%	62.20	43.62				-18.58	-30%	12.00	6.00				-6.00	-50%	3,125.35	3,621.05				495.70	16%
BPA	2,117.40	1,996.60				-120.80	-6%	203.53	162.30				-41.23	-20%	12.33	6.20				-6.13	-50%	2,333.26	2,165.10				-168.16	-7%
Educ	650.82	642.47				-8.35	-1%	7.28	3.83				-3.45	-47%	1.33	0.00				-1.33	-100%	659.43	646.30				-13.13	-2%
NSci	4,221.25	4,456.10				234.85	6%	73.02	70.70				-2.32	-3%	7.20	6.87				-0.33	-5%	4,301.47	4,533.67				232.20	5%
SBS	4,349.62	4,760.87				411.25	9%	41.43	29.17				-12.26	-30%	18.55	6.00				-12.55	-68%	4,409.60	4,796.04				386.44	9%
UNV	44.53	66.93				22.40	50%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	44.66	66.93				22.27	50%
Total	14,434.77	15,494.40				1,059.63	7%	387.59	309.62				-77.97	-20%	51.41	25.07				-26.34	-51%	14,873.77	15,829.09				955.32	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15494.42			5170.28	0.42	309.62			103.35	0.00	25.06			8.35	16.84	15829.10	0.00	0.00	5281.98
%Δ Actual/Proj 2020-21	-54.0%	-12.1%	-	-100.0%	-70.0%	-	-57.5%	-	-100.0%	-85.7%	-	-71.5%	-	-100.0%	-87.3%	-52.8%	-14.2%	-	-100.0%	-70.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/19/2019 to 07/17/2020 — 66 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	492	2,544	2,600	-56	-2%	2,052	417%	0	9	5	4	80%	9	-	2	5	5	0	0%	3	150%	494	2,558	2,610	-52	-2%	2,064	418%
LD Transfer	19	7	0	7	-	-12	-63%	20	6	21	-15	-71%	-14	-70%	0	0	1	-1	-100%	0	-	39	13	22	-9	-41%	-26	-67%
UD Transfer	2,814	2,701	2,800	-99	-4%	-113	-4%	23	15	27	-12	-44%	-8	-35%	1	1	7	-6	-86%	0	0%	2,838	2,717	2,834	-117	-4%	-121	-4%
PostBac	1	11	3	8	267%	10	1000%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	13	5	8	160%	12	1200%
PostBac Cr	72	154	191	-37	-19%	82	114%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	72	154	191	-37	-19%	82	114%
Masters	419	479	652	-173	-27%	60	14%	22	24	19	5	26%	2	9%	3	0	1	-1	-100%	-3	-100%	444	503	672	-169	-25%	59	13%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,818	5,907	6,263	-356	-6%	2,089	55%	65	56	74	-18	-24%	-9	-14%	6	6	14	-8	-57%	0	0%	3,889	5,969	6,351	-382	-6%	2,080	53%
Continue/Return																												
Freshmen	1.049	1.084	1.218	-134	-11%	35	3%	10	9	15	-6	-38%	-1	-10%	0	3	1	2	286%	3	-	1.059	1.096	1.233	-137	-11%	37	3%
Sophomores	2.506	2.480	2.496	-16	-1%	-26	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.546	2.495	2.543	-48	-2%	-51	-2%
Juniors	2,509	2,748	2,549	199	8%	239	10%	104	70	95	-25	-26%	-34	-33%	4	2	2	0	-14%	-2	-50%	2,617	2,820	2,646	174	7%	203	8%
Seniors	5,062	4,686	5,532	-846	-15%	-376	-7%	176	146	178	-32	-18%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,256	4,845	5,727	-882	-15%	-411	-8%
PostBac	12	18	12	6	56%	6	50%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	15	23	14	9	67%	8	53%
PostBac Cr	118	94	151	-57	-38%	-24	-20%	0	0	0	0	-		-	0	0	0	0	-	0	-	118	94	151	-57	-38%	-24	-20%
Masters	880	913	992	-79	-8%	33	4%	57	59	59	0	-1%	2	4%	9	3	18	-15	-83%	-6	-67%	946	975	1,069	-94	-9%	29	3%
Doctoral	27	24	53	-29	-54%	-3	-11%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	28	25	53	-28	-53%	-3	-11%
Return fr Absence	177	136	183	-47	-26%	-41	-23%	1	2	3	-1	-33%	1	100%	0	0	0	0	-	0	-	178	138	186	-48	-26%	-40	-22%
Transitory	18	18	262	-244	-93%	0	0%	8	0	21	-21	-100%	-8	-100%	21	0	16	-16	-100%	-21	-100%	47	18	299	-281	-94%	-29	-62%
Total	12,358	12,201	13,447	-1,246	-9%	-157	-1%	397	306	418	-112	-27%	-91	-23%	55	22	56	-34	-60%	-33	-60%	12,810	12,529	13,921	-1,392	-10%	-281	-2%
Total Headcount	16.176	18.108	19.710	-1.602	-8%	1.932	12%	462	362	492	-130	-26%	-100	-22%	61	28	70	-42	-60%	-33	-54%	16.699	18.498	20.272	-1.774	-9%	1.799	11%
FTES All Students																												
FT Freshmen	472.33	2,107.00	2,325.36	-218.36	-9%	1,634.67	346%	0.00	7.47	4.86	2.61	54%	7.47	-	2.00	4.53	4.42	0.11	3%	3	127%	474.33	2,119.00	2,334.64	-215.64	-9%	1,644.67	347%
Freshmen	955.27	913.89	1,088.91	-175.02	-16%	-41.38	-4%	11.13	8.60	15.34	-6.74	-44%	-2.53	-23%	0.00	2.27	0.78	1.49	192%	2	-	966.40	924.76	1,105.03	-180.27	-16%	-41.64	-4%
Sophomores	2,346.66	2,260.83	2,232.60	28.23	1%	-85.83	-4%	43.47	16.83	59.28	-42.45	-72%	-26.64	-61%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,393.39	2,278.59	2,294.32	-15.73	-1%	-114.80	-5%
Juniors	4,833.73	4,748.03	4,783.53	-35.50	-1%	-85.70	-2%	98.74	79.00	104.31	-25.31	-24%	-19.74	-20%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,936.27	4,830.30	4,896.36	-66.06	-1%	-105.97	-2%
Seniors	4,494.20	4,029.93	4,947.92	-917.99	-19%	-464.27	-10%	165.47	134.46	173.29	-38.83	-22%	-31.01	-19%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,676.20	4,176.39	5,138.30	-961.91	-19%	-499.81	-11%
PostBac	7.87	14.20	13.01	1.19	9%	6.33	80%	1.93	4.77	3.93	0.84	21%	2.84	147%	0.00	0.00	0.00	0.00	-	0	-	9.80	18.97	16.94	2.03	12%	9.17	94%
PostBac Cr	162.20	184.53	305.98	-121.45	-40%	22.33	14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	162.20	184.53	305.98	-121.45	-40%	22.33	14%
Masters	978.16	1,018.00	1,469.97	-451.97	-31%	39.84	4%	57.25	50.58	71.49	-20.91	-29%	-6.67	-12%	8.08	1.83	18.75	-16.92	-90%	-6	-77%	1,043.49	1,070.41	1,560.21	-489.80	-31%	26.92	3%
Doctoral	17.75	16.42	62.35	-45.93	-74%	-1.33	-7%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	18.50	16.75	62.35	-45.60	-73%	-1.75	-9%
Return fr Absence	138.87	104.70	163.67	-58.97	-36%	-34.17	-25%	1.13	1.87	2.78	-0.91	-33%	0.74	65%	0.00	0.00	0.00	0.00	-	0	-	140.00	106.57	166.45	-59.88	-36%	-33.43	-24%
Transitory	7.27	8.82	234.32	-225.50	-96%	1.55	21%	5.67	0.00	20.21	-20.21	-100%	-5.67	-100%	17.73	0.00	14.14	-14.14	-100%	-18	-100%	30.67	8.82	268.67	-259.85	-97%	-21.85	-71%
Total FTES	14,414.31	15,406.35	17,627.63	-2,221.28	-13%	992.04	7%	385.54	303.91	455.50	-151.59	-33%	-81.63	-21%	51.40	24.83	66.13	-41.30	-62%	-27	-52%	14,851.25	15,735.09	18,149.25	-2,414.16	-13%	883.84	6%
Mean Unit Load																												
FT Freshmen	14.40	12.42	13.42	-0.99	-7%	-1.98	-13.7%	-	12.45	14.59	-2.14	-15%	-	-	15.00	13.59	13.25	0.34	3%	-1.41	-9.4%	14.40	12.43	13.42	-0.99	-7%	-1.98	-13.7%
Freshmen	13.37	12.62	13.42	-0.79	-6%	-0.75	-5.6%	12.75	12.90	13.88	-0.98	-7%	0.15	1.2%	-	11.35	15.00	-3.65	-24%	-	-	13.37	12.62	13.42	-0.80	-6%	-0.74	-5.6%
Sophomores	14.04	13.64	13.42	0.22	2%	-0.40	-2.9%	11.86	13.29	13.94	-0.65	-5%	1.43	12.0%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	13.99	13.63	13.43	0.20	2%	-0.35	-2.5%
Juniors	13.57	13.04	13.42	-0.38	-3%	-0.53	-3.9%	12.79	14.63	13.99	0.64	5%	1.84	14.4%	12.94	16.35	13.48	2.87	21%	3.41	26.3%	13.55	13.06	13.43	-0.36	-3%	-0.48	-3.6%
Seniors	13.31	12.90	13.42	-0.52	-4%	-0.42	-3.1%	13.27	13.44	13.84	-0.40	-3%	0.17	1.3%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.31	12.92	13.43	-0.52	-4%	-0.40	-3.0%
PostBac	8.11	7.50	13.42	-5.92	-44%	-0.61	-7.5%	9.65	10.22	13.92	-3.70	-27%	0.57	5.9%	-	-	-	-	-	-	-	8.32	7.89	13.47	-5.58	-41%	-0.43	-5.2%
PostBac Cr	12.76	11.15	13.42	-2.26	-17%	-1.61	-12.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.76	11.15	13.42	-2.26	-17%	-1.61	-12.6%
Masters	9.03	8.77	10.73	-1.96	-18%	-0.26	-2.8%	8.70	7.31	10.95	-3.64	-33%	-1.38	-15.9%	8.08	7.32	11.93	-4.61	-39%	-0.76	-9.4%	9.00	8.69	10.76	-2.07	-19%	-0.31	-3.5%
Doctoral	7.61	5.67	10.73	-5.07	-47%	-1.94	-25.5%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.66	5.62	10.73	-5.11	-48%	-2.03	-26.6%
Total	13.18	12.59	13.18	-0.59	-4%	-0.59	-4.5%	12.14	12.17	13.33	-1.16	-9%	0.03	0.2%	12.24	13.11	13.44	-0.33	-2%	0.86	7.0%	13.15	12.58	13.19	-0.60	-5%	-0.57	-4.3%
FTES College of Disc																												
A&L	3,043.60	3,548.93				505.33	17%	60.07	41.82				-18.25	-30%	12.00	6.00				-6.00	-50%	3,115.67	3,596.75				481.08	15%
BPA	2,114.93	1,989.73				-125.20	-6%	203.60	160.22				-43.38	-21%	12.33	6.20				-6.13	-50%	2,330.86	2,156.15				-174.71	-7%
Educ	640.88	632.83				-8.05	-1%	7.28	3.83				-3.45	-47%	1.33	0.00				-1.33	-100%	649.49	636.66				-12.83	-2%
NSci	4,220.75	4,438.93				218.18	5%	73.02	69.25				-3.77	-5%	7.20	6.80				-0.40	-6%	4,300.97	4,514.98				214.01	5%
SBS	4,349.62	4,729.27				379.65	9%	41.43	28.80				-12.63	-30%	18.55	5.83				-12.72	-69%	4,409.60	4,763.90				354.30	8%
UNV	44.53	66.67				22.14	50%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	44.66	66.67				22.01	49%
Total	14,414.31	15,406.36				992.05	7%	385.53	303.92				-81.61	-21%	51.41	24.83				-26.58	-52%	14,851.25	15,735.11				883.86	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15406.35			5140.92	0.42	303.91			101.44	0.00	24.83			8.28	16.84	15735.09	0.00	0.00	5250.64
%Δ Actual/Proj 2020-21	-54.0%	-12.6%	-	-100.0%	-70.2%	-	-58.2%	-	-100.0%	-86.0%	-	-71.7%	-	-100.0%	-87.4%	-52.8%	-14.7%	-	-100.0%	-70.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/18/2019 to 07/16/2020 — 67 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	492	2,546	2,600	-54	-2%	2,054	417%	0	8	5	3	60%	8	-	2	5	5	0	0%	3	150%	494	2,559	2,610	-51	-2%	2,065	418%
LD Transfer	19	7	0	7	-	-12	-63%	20	6	21	-15	-71%	-14	-70%	0	0	1	-1	-100%	0	-	39	13	22	-9	-41%	-26	-67%
UD Transfer	2,814	2,681	2,800	-119	-4%	-133	-5%	23	15	27	-12	-44%	-8	-35%	1	1	7	-6	-86%	0	0%	2,838	2,697	2,834	-137	-5%	-141	-5%
PostBac	1	10	3	7	233%	9	900%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	12	5	7	140%	11	1100%
PostBac Cr	67	152	191	-39	-20%	85	127%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	67	152	191	-39	-20%	85	127%
Masters	410	476	652	-176	-27%	66	16%	22	23	19	4	21%	1	5%	3	0	1	-1	-100%	-3	-100%	435	499	672	-173	-26%	64	15%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,804	5,883	6,263	-380	-6%	2,079	55%	65	54	74	-20	-27%	-11	-17%	6	6	14	-8	-57%	0	0%	3,875	5,943	6,351	-408	-6%	2,068	53%
Continue/Return																												
Freshmen	1.048	1.080	1.218	-138	-11%	32	3%	10	9	15	-6	-38%	-1	-10%	0	3	1	2	286%	3	-	1.058	1.092	1.233	-141	-11%	34	3%
Sophomores	2.503	2.477	2.496	-19	-1%	-26	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.543	2.492	2.543	-51	-2%	-51	-2%
Juniors	2,505	2,743	2,549	194	8%	238	10%	104	70	95	-25	-26%	-34	-33%	4	2	2	0	-14%	-2	-50%	2,613	2,815	2,646	169	6%	202	8%
Seniors	5,055	4,680	5,532	-852	-15%	-375	-7%	176	146	178	-32	-18%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,249	4,839	5,727	-888	-16%	-410	-8%
PostBac	12	18	12	6	56%	6	50%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	15	23	14	9	67%	8	53%
PostBac Cr	118	93	151	-58	-38%	-25	-21%	0	0	0	0	-		-	0	0	0	0	-	0	-	118	93	151	-58	-38%	-25	-21%
Masters	877	911	992	-81	-8%	34	4%	55	59	59	0	-1%	4	7%	8	3	18	-15	-83%	-5	-63%	940	973	1,069	-96	-9%	33	4%
Doctoral	27	24	53	-29	-54%	-3	-11%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	28	25	53	-28	-53%	-3	-11%
Return fr Absence	177	135	183	-48	-26%	-42	-24%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	178	136	186	-50	-27%	-42	-24%
Transitory	18	18	262	-244	-93%	0	0%	7	0	21	-21	-100%	-7	-100%	21	0	16	-16	-100%	-21	-100%	46	18	299	-281	-94%	-28	-61%
Total	12,340	12,179	13,447	-1,268	-9%	-161	-1%	394	305	418	-113	-27%	-89	-23%	54	22	56	-34	-60%	-32	-59%	12,788	12,506	13,921	-1,415	-10%	-282	-2%
Total Headcount	16.144	18.062	19.710	-1.648	-8%	1.918	12%	459	359	492	-133	-27%	-100	-22%	60	28	70	-42	-60%	-32	-53%	16.663	18.449	20.272	-1.823	-9%	1.786	11%
FTES All Students																												
FT Freshmen	468.73	2,104.13	2,325.36	-221.23	-10%	1,635.40	349%	0.00	7.27	4.86	2.41	49%	7.27	-	2.00	4.53	4.42	0.11	3%	3	127%	470.73	2,115.93	2,334.64	-218.71	-9%	1,645.20	349%
Freshmen	953.40	910.83	1,088.91	-178.08	-16%	-42.57	-4%	11.13	8.60	15.34	-6.74	-44%	-2.53	-23%	0.00	2.27	0.78	1.49	192%	2	-	964.53	921.70	1,105.03	-183.33	-17%	-42.83	-4%
Sophomores	2,344.53	2,259.13	2,232.60	26.53	1%	-85.40	-4%	43.74	16.83	59.28	-42.45	-72%	-26.91	-62%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,391.53	2,276.89	2,294.32	-17.43	-1%	-114.64	-5%
Juniors	4,830.26	4,725.00	4,783.53	-58.53	-1%	-105.26	-2%	98.47	78.60	104.31	-25.71	-25%	-19.87	-20%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,932.53	4,806.87	4,896.36	-89.49	-2%	-125.66	-3%
Seniors	4,488.34	4,024.73	4,947.92	-923.19	-19%	-463.61	-10%	165.47	134.00	173.29	-39.29	-23%	-31.47	-19%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,670.34	4,170.73	5,138.30	-967.57	-19%	-499.61	-11%
PostBac	7.87	13.60	13.01	0.59	5%	5.73	73%	1.93	4.77	3.93	0.84	21%	2.84	147%	0.00	0.00	0.00	0.00	-	0	-	9.80	18.37	16.94	1.43	8%	8.57	87%
PostBac Cr	157.06	183.47	305.98	-122.51	-40%	26.41	17%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	157.06	183.47	305.98	-122.51	-40%	26.41	17%
Masters	969.58	1,014.00	1,469.97	-455.97	-31%	44.42	5%	55.92	49.25	71.49	-22.24	-31%	-6.67	-12%	7.75	1.83	18.75	-16.92	-90%	-6	-76%	1,033.25	1,065.08	1,560.21	-495.13	-32%	31.83	3%
Doctoral	17.42	16.42	62.35	-45.93	-74%	-1.00	-6%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	18.17	16.75	62.35	-45.60	-73%	-1.42	-8%
Return fr Absence	138.87	103.73	163.67	-59.94	-37%	-35.14	-25%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	140.00	104.60	166.45	-61.85	-37%	-35.40	-25%
Transitory	7.27	8.82	234.32	-225.50	-96%	1.55	21%	5.40	0.00	20.21	-20.21	-100%	-5.40	-100%	17.73	0.00	14.14	-14.14	-100%	-18	-100%	30.40	8.82	268.67	-259.85	-97%	-21.58	-71%
Total FTES	14,383.33	15,363.86	17,627.63	-2,263.77	-13%	980.53	7%	383.94	300.52	455.50	-154.98	-34%	-83.42	-22%	51.07	24.83	66.13	-41.30	-62%	-26	-51%	14,818.34	15,689.21	18,149.25	-2,460.04	-14%	870.87	6%
Mean Unit Load																												
FT Freshmen	14.29	12.40	13.42	-1.02	-8%	-1.89	-13.3%	-	13.63	14.59	-0.96	-7%	-	-	15.00	13.59	13.25	0.34	3%	-1.41	-9.4%	14.29	12.40	13.42	-1.01	-8%	-1.89	-13.2%
Freshmen	13.36	12.63	13.42	-0.79	-6%	-0.73	-5.5%	12.75	12.90	13.88	-0.98	-7%	0.15	1.2%	-	11.35	15.00	-3.65	-24%	-	-	13.35	12.63	13.42	-0.80	-6%	-0.73	-5.4%
Sophomores	14.04	13.64	13.42	0.23	2%	-0.40	-2.9%	12.07	13.29	13.94	-0.65	-5%	1.21	10.1%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.00	13.64	13.43	0.21	2%	-0.36	-2.5%
Juniors	13.57	13.03	13.42	-0.38	-3%	-0.53	-3.9%	12.76	14.56	13.99	0.56	4%	1.80	14.1%	12.94	16.35	13.48	2.87	21%	3.41	26.3%	13.55	13.06	13.43	-0.37	-3%	-0.49	-3.6%
Seniors	13.31	12.90	13.42	-0.52	-4%	-0.42	-3.1%	13.27	13.40	13.84	-0.44	-3%	0.12	0.9%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.31	12.92	13.43	-0.52	-4%	-0.40	-3.0%
PostBac	8.11	7.46	13.42	-5.95	-44%	-0.64	-7.9%	9.65	10.22	13.92	-3.70	-27%	0.57	5.9%	-	-	-	-	-	-	-	8.32	7.87	13.47	-5.60	-42%	-0.45	-5.4%
PostBac Cr	12.69	11.22	13.42	-2.19	-16%	-1.46	-11.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.69	11.22	13.42	-2.19	-16%	-1.46	-11.5%
Masters	9.03	8.77	10.73	-1.96	-18%	-0.26	-2.9%	8.71	7.21	10.95	-3.74	-34%	-1.51	-17.3%	8.45	7.32	11.93	-4.61	-39%	-1.13	-13.4%	9.01	8.68	10.76	-2.08	-19%	-0.33	-3.7%
Doctoral	7.47	5.67	10.73	-5.07	-47%	-1.80	-24.1%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.52	5.62	10.73	-5.11	-48%	-1.90	-25.2%
Total	13.18	12.59	13.18	-0.59	-5%	-0.59	-4.5%	12.18	12.14	13.33	-1.19	-9%	-0.03	-0.3%	12.38	13.11	13.44	-0.33	-2%	0.72	5.8%	13.15	12.58	13.19	-0.61	-5%	-0.57	-4.3%
FTES College of Disc																												
A&L	3,038.27	3,540.78				502.51	17%	59.80	41.42				-18.38	-31%	12.00	6.00				-6.00	-50%	3,110.07	3,588.20				478.13	15%
BPA	2,108.27	1,986.75				-121.52	-6%	203.33	158.15				-45.18	-22%	12.33	6.20				-6.13	-50%	2,323.93	2,151.10				-172.83	-7%
Educ	631.82	629.32				-2.50	0%	6.62	3.83				-2.79	-42%	1.00	0.00				-1.00	-100%	639.44	633.15				-6.29	-1%
NSci	4,213.18	4,428.35				215.17	5%	73.28	68.72				-4.56	-6%	7.20	6.80				-0.40	-6%	4,293.66	4,503.87				210.21	5%
SBS	4,347.87	4,711.80				363.93	8%	40.77	28.40				-12.37	-30%	18.55	5.83				-12.72	-69%	4,407.19	4,746.03				338.84	8%
UNV	43.93	66.87				22.94	52%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	44.06	66.87				22.81	52%
Total	14,383.34	15,363.87				980.53	7%	383.93	300.52				-83.41	-22%	51.08	24.83				-26.25	-51%	14,818.35	15,689.22				870.87	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15363.86			5126.76	0.42	300.52			100.31	0.00	24.83			8.28	16.84	15689.21	0.00	0.00	5235.35
%Δ Actual/Proj 2020-21	-54.0%	-12.8%	-	-100.0%	-70.2%	-	-58.7%	-	-100.0%	-86.1%	-	-71.7%	-	-100.0%	-87.4%	-52.8%	-14.9%	-	-100.0%	-70.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/17/2019 to 07/15/2020 — 68 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	144	2,546	2,600	-54	-2%	2,402	1668%	0	8	5	3	60%	8	-	0	5	5	0	0%	5	-	144	2,559	2,610	-51	-2%	2,415	1677%
LD Transfer	19	7	0	7	-	-12	-63%	18	6	21	-15	-71%	-12	-67%	0	0	1	-1	-100%	0	-	37	13	22	-9	-41%	-24	-65%
UD Transfer	2,812	2,663	2,800	-137	-5%	-149	-5%	22	15	27	-12	-44%	-7	-32%	1	1	7	-6	-86%	0	0%	2,835	2,679	2,834	-155	-5%	-156	-6%
PostBac	1	10	3	7	233%	9	900%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	12	5	7	140%	11	1100%
PostBac Cr	67	151	191	-40	-21%	84	125%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	67	151	191	-40	-21%	84	125%
Masters	405	468	652	-184	-28%	63	16%	20	21	19	2	11%	1	5%	3	0	1	-1	-100%	-3	-100%	428	489	672	-183	-27%	61	14%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,449	5,856	6,263	-407	-6%	2,407	70%	60	52	74	-22	-30%	-8	-13%	4	6	14	-8	-57%	2	50%	3,513	5,914	6,351	-437	-7%	2,401	68%
Continue/Return																												
Freshmen	1.047	1.077	1.218	-141	-12%	30	3%	10	9	15	-6	-38%	-1	-10%	0	3	1	2	286%	3	-	1.057	1.089	1.233	-144	-12%	32	3%
Sophomores	2.502	2.474	2.496	-22	-1%	-28	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.542	2.489	2.543	-54	-2%	-53	-2%
Juniors	2,504	2,737	2,549	188	7%	233	9%	104	70	95	-25	-26%	-34	-33%	4	2	2	0	-14%	-2	-50%	2,612	2,809	2,646	163	6%	197	8%
Seniors	5,051	4,665	5,532	-867	-16%	-386	-8%	176	146	178	-32	-18%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,245	4,824	5,727	-903	-16%	-421	-8%
PostBac	12	19	12	7	65%	7	58%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	15	24	14	10	74%	9	60%
PostBac Cr	118	92	151	-59	-39%	-26	-22%	0	0	0	0	-		-	0	0	0	0	-	0	-	118	92	151	-59	-39%	-26	-22%
Masters	874	902	992	-90	-9%	28	3%	55	59	59	0	-1%	4	7%	8	3	18	-15	-83%	-5	-63%	937	964	1,069	-105	-10%	27	3%
Doctoral	27	24	53	-29	-54%	-3	-11%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	28	25	53	-28	-53%	-3	-11%
Return fr Absence	177	132	183	-51	-28%	-45	-25%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	178	133	186	-53	-28%	-45	-25%
Transitory	18	18	262	-244	-93%	0	0%	6	0	21	-21	-100%	-6	-100%	21	0	16	-16	-100%	-21	-100%	45	18	299	-281	-94%	-27	-60%
Total	12,330	12,140	13,447	-1,307	-10%	-190	-2%	393	305	418	-113	-27%	-88	-22%	54	22	56	-34	-60%	-32	-59%	12,777	12,467	13,921	-1,454	-10%	-310	-2%
Total Headcount	15.779	17.996	19.710	-1.714	-9%	2.217	14%	453	357	492	-135	-27%	-96	-21%	58	28	70	-42	-60%	-30	-52%	16.290	18.381	20.272	-1.891	-9%	2.091	13%
FTES All Students																												
FT Freshmen	133.00	2,095.80	2,325.36	-229.56	-10%	1,962.80	1476%	0.00	7.27	4.86	2.41	49%	7.27	-	0.00	4.53	4.42	0.11	3%	5	-	133.00	2,107.60	2,334.64	-227.04	-10%	1,974.60	1485%
Freshmen	950.87	907.16	1,088.91	-181.75	-17%	-43.71	-5%	11.13	8.60	15.34	-6.74	-44%	-2.53	-23%	0.00	2.33	0.78	1.55	200%	2	-	962.00	918.09	1,105.03	-186.94	-17%	-43.91	-5%
Sophomores	2,343.60	2,254.50	2,232.60	21.90	1%	-89.10	-4%	41.86	16.63	59.28	-42.65	-72%	-25.23	-60%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,388.72	2,272.06	2,294.32	-22.26	-1%	-116.66	-5%
Juniors	4,829.40	4,700.34	4,783.53	-83.19	-2%	-129.06	-3%	95.80	78.20	104.31	-26.11	-25%	-17.60	-18%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,929.00	4,781.81	4,896.36	-114.55	-2%	-147.19	-3%
Seniors	4,484.07	4,010.77	4,947.92	-937.15	-19%	-473.30	-11%	162.53	133.86	173.29	-39.43	-23%	-28.67	-18%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,663.13	4,156.63	5,138.30	-981.67	-19%	-506.50	-11%
PostBac	7.87	14.00	13.01	0.99	8%	6.13	78%	1.93	4.77	3.93	0.84	21%	2.84	147%	0.00	0.00	0.00	0.00	-	0	-	9.80	18.77	16.94	1.83	11%	8.97	92%
PostBac Cr	157.06	182.40	305.98	-123.58	-40%	25.34	16%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	157.06	182.40	305.98	-123.58	-40%	25.34	16%
Masters	963.74	1,005.67	1,469.97	-464.30	-32%	41.93	4%	54.58	47.92	71.49	-23.57	-33%	-6.66	-12%	7.75	1.83	18.75	-16.92	-90%	-6	-76%	1,026.07	1,055.42	1,560.21	-504.79	-32%	29.35	3%
Doctoral	17.42	16.42	62.35	-45.93	-74%	-1.00	-6%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	18.17	16.75	62.35	-45.60	-73%	-1.42	-8%
Return fr Absence	138.33	101.00	163.67	-62.67	-38%	-37.33	-27%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	139.46	101.87	166.45	-64.58	-39%	-37.59	-27%
Transitory	7.27	8.82	234.32	-225.50	-96%	1.55	21%	5.13	0.00	20.21	-20.21	-100%	-5.13	-100%	17.73	0.00	14.14	-14.14	-100%	-18	-100%	30.13	8.82	268.67	-259.85	-97%	-21.31	-71%
Total FTES	14.032.63	15.296.88	17.627.63	-2.330.75	-13%	1.264.25	9%	374.84	298.45	455.50	-157.05	-34%	-76.39	-20%	49.07	24.89	66.13	-41.24	-62%	-24	-49%	14.456.54	15.620.22	18.149.25	-2.529.03	-14%	1.163.68	8%
Mean Unit Load																												
FT Freshmen	13.85	12.35	13.42	-1.07	-8%	-1.51	-10.9%	-	13.63	14.59	-0.96	-7%	-	-	-	13.59	13.25	0.34	3%	-	-	13.85	12.35	13.42	-1.06	-8%	-1.50	-10.8%
Freshmen	13.34	12.61	13.42	-0.81	-6%	-0.73	-5.5%	12.75	12.90	13.88	-0.98	-7%	0.15	1.2%	-	11.65	15.00	-3.35	-22%	-	-	13.33	12.61	13.42	-0.82	-6%	-0.72	-5.4%
Sophomores	14.04	13.63	13.42	0.22	2%	-0.41	-2.9%	12.15	13.13	13.94	-0.81	-6%	0.98	8.1%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.00	13.63	13.43	0.20	1%	-0.37	-2.7%
Juniors	13.57	13.02	13.42	-0.39	-3%	-0.55	-4.0%	12.53	14.48	13.99	0.49	3%	1.96	15.6%	12.94	16.35	13.48	2.87	21%	3.41	26.3%	13.55	13.05	13.43	-0.38	-3%	-0.50	-3.7%
Seniors	13.31	12.89	13.42	-0.52	-4%	-0.42	-3.1%	13.04	13.38	13.84	-0.46	-3%	0.35	2.7%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.30	12.91	13.43	-0.52	-4%	-0.39	-2.9%
PostBac	8.11	7.43	13.42	-5.99	-45%	-0.68	-8.4%	9.65	10.22	13.92	-3.70	-27%	0.57	5.9%	-	-	-	-	-	-	-	8.32	7.83	13.47	-5.64	-42%	-0.49	-5.9%
PostBac Cr	12.69	11.25	13.42	-2.17	-16%	-1.44	-11.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.69	11.25	13.42	-2.17	-16%	-1.44	-11.3%
Masters	9.03	8.81	10.73	-1.93	-18%	-0.23	-2.5%	8.73	7.19	10.95	-3.76	-34%	-1.54	-17.7%	8.45	7.32	11.93	-4.61	-39%	-1.13	-13.4%	9.01	8.71	10.76	-2.04	-19%	-0.30	-3.3%
Doctoral	7.47	5.67	10.73	-5.07	-47%	-1.80	-24.1%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.52	5.62	10.73	-5.11	-48%	-1.90	-25.2%
Total	13.15	12.58	13.18	-0.60	-5%	-0.57	-4.4%	12.05	12.13	13.33	-1.20	-9%	0.09	0.7%	12.29	13.14	13.44	-0.30	-2%	0.85	6.9%	13.12	12.57	13.19	-0.61	-5%	-0.55	-4.2%
FTES College of Disc																												
A&L	2,911.63	3,526.32				614.69	21%	53.67	40.07				-13.60	-25%	11.47	6.00				-5.47	-48%	2,976.77	3,572.39				595.62	20%
BPA	2,100.87	1,976.27				-124.60	-6%	201.47	157.92				-43.55	-22%	12.33	6.20				-6.13	-50%	2,314.67	2,140.39				-174.28	-8%
Educ	627.82	625.00				-2.82	0%	6.62	3.83				-2.79	-42%	1.00	0.00				-1.00	-100%	635.44	628.83				-6.61	-1%
NSci	4,091.98	4,413.17				321.19	8%	72.75	68.63				-4.12	-6%	6.53	6.87				0.34	5%	4,171.26	4,488.67				317.41	8%
SBS	4,275.00	4,689.32				414.32	10%	40.23	28.00				-12.23	-30%	17.75	5.83				-11.92	-67%	4,332.98	4,723.15				390.17	9%
UNV	25.33	66.80				41.47	164%	13	.00				-0.13	-100%	0.00	0.00				0.00	-	25.46	66.80				41.34	162%
Total	14,032.63	15,296.88				1,264.25	9%	374.87	298.45				-76.42	-20%	49.08	24.90				-24.18	-49%	14,456.58	15,620.23				1,163.65	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15296.88			5104.43	0.42	298.45			99.62	0.00	24.89			8.30	16.84	15620.22	0.00	0.00	5212.35
%A Actual/Proj 2020-21	-54.0%	-13.2%	-	-100.0%	-70.4%	-	-59.0%	-	-100.0%	-86.2%	-	-71.6%	-	-100.0%	-87.3%	-52.8%	-15.3%	-	-100.0%	-71.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/16/2019 to 07/14/2020 — 69 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	144	2,548	2,600	-52	-2%	2,404	1669%	0	8	5	3	60%	8	-	0	4	5	-1	-20%	4	-	144	2,560	2,610	-50	-2%	2,416	1678%
LD Transfer	19	7	0	7	-	-12	-63%	16	5	21	-16	-76%	-11	-69%	0	0	1	-1	-100%	0	-	35	12	22	-10	-45%	-23	-66%
UD Transfer	2,807	2,653	2,800	-147	-5%	-154	-5%	22	15	27	-12	-44%	-7	-32%	1	1	7	-6	-86%	0	0%	2,830	2,669	2,834	-165	-6%	-161	-6%
PostBac	1	10	3	7	233%	9	900%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	12	5	7	140%	11	1100%
PostBac Cr	67	149	191	-42	-22%	82	122%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	67	149	191	-42	-22%	82	122%
Masters	387	461	652	-191	-29%	74	19%	19	20	19	1	5%	1	5%	2	0	1	-1	-100%	-2	-100%	408	481	672	-191	-28%	73	18%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,426	5,839	6,263	-424	-7%	2,413	70%	57	50	74	-24	-32%	-7	-12%	3	5	14	-9	-64%	2	67%	3,486	5,894	6,351	-457	-7%	2,408	69%
Continue/Return																												
Freshmen	1.047	1.076	1.218	-142	-12%	29	3%	10	9	15	-6	-38%	-1	-10%	0	3	1	2	286%	3	-	1.057	1.088	1.233	-145	-12%	31	3%
Sophomores	2.497	2.470	2.496	-26	-1%	-27	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.537	2.485	2.543	-58	-2%	-52	-2%
Juniors	2,501	2,729	2,549	180	7%	228	9%	104	70	95	-25	-26%	-34	-33%	4	2	2	0	-14%	-2	-50%	2,609	2,801	2,646	155	6%	192	7%
Seniors	5,046	4,658	5,532	-874	-16%	-388	-8%	174	145	178	-33	-19%	-29	-17%	18	13	17	-4	-24%	-5	-28%	5,238	4,816	5,727	-911	-16%	-422	-8%
PostBac	12	20	12	8	73%	8	67%	3	5	2	3	124%	2	67%	0	0	0	0	-	0	-	15	25	14	11	81%	10	67%
PostBac Cr	118	91	151	-60	-40%	-27	-23%	0	0	0	0	-		-	0	0	0	0	-	0	-	118	91	151	-60	-40%	-27	-23%
Masters	866	890	992	-102	-10%	24	3%	55	57	59	-2	-4%	2	4%	8	3	18	-15	-83%	-5	-63%	929	950	1,069	-119	-11%	21	2%
Doctoral	27	24	53	-29	-54%	-3	-11%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	28	25	53	-28	-53%	-3	-11%
Return fr Absence	175	130	183	-53	-29%	-45	-26%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	176	131	186	-55	-30%	-45	-26%
Transitory	18	18	262	-244	-93%	0	0%	6	0	21	-21	-100%	-6	-100%	21	0	16	-16	-100%	-21	-100%	45	18	299	-281	-94%	-27	-60%
Total	12,307	12,106	13,447	-1,341	-10%	-201	-2%	391	302	418	-116	-28%	-89	-23%	54	22	56	-34	-60%	-32	-59%	12,752	12,430	13,921	-1,491	-11%	-322	-3%
Total Headcount	15.733	17.945	19.710	-1.765	-9%	2.212	14%	448	352	492	-140	-29%	-96	-21%	57	27	70	-43	-61%	-30	-53%	16.238	18.324	20.272	-1.948	-10%	2.086	13%
FTES All Students																												
FT Freshmen	133.00	2,082.60	2,325.36	-242.76	-10%	1,949.60	1466%	0.00	7.27	4.86	2.41	49%	7.27	-	0.00	3.73	4.42	-0.69	-16%	4	-	133.00	2,093.60	2,334.64	-241.04	-10%	1,960.60	1474%
Freshmen	951.00	904.63	1,088.91	-184.28	-17%	-46.37	-5%	11.13	8.20	15.34	-7.14	-47%	-2.93	-26%	0.00	2.33	0.78	1.55	200%	2	-	962.13	915.16	1,105.03	-189.87	-17%	-46.97	-5%
Sophomores	2,340.86	2,249.17	2,232.60	16.57	1%	-91.69	-4%	41.33	16.43	59.28	-42.85	-72%	-24.90	-60%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,385.45	2,266.53	2,294.32	-27.79	-1%	-118.92	-5%
Juniors	4,823.53	4,679.40	4,783.53	-104.13	-2%	-144.13	-3%	95.80	78.00	104.31	-26.31	-25%	-17.80	-19%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,923.13	4,760.67	4,896.36	-135.69	-3%	-162.46	-3%
Seniors	4,475.74	4,004.20	4,947.92	-943.72	-19%	-471.54	-11%	161.00	132.73	173.29	-40.56	-23%	-28.27	-18%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,653.27	4,148.93	5,138.30	-989.37	-19%	-504.34	-11%
PostBac	7.87	14.53	13.01	1.52	12%	6.66	85%	1.93	4.77	3.93	0.84	21%	2.84	147%	0.00	0.00	0.00	0.00	-	0	-	9.80	19.30	16.94	2.36	14%	9.50	97%
PostBac Cr	157.06	180.07	305.98	-125.91	-41%	23.01	15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	157.06	180.07	305.98	-125.91	-41%	23.01	15%
Masters	944.50	994.17	1,469.97	-475.80	-32%	49.67	5%	53.92	45.75	71.49	-25.74	-36%	-8.17	-15%	7.08	1.83	18.75	-16.92	-90%	-5	-74%	1,005.50	1,041.75	1,560.21	-518.46	-33%	36.25	4%
Doctoral	17.42	16.42	62.35	-45.93	-74%	-1.00	-6%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	18.17	16.75	62.35	-45.60	-73%	-1.42	-8%
Return fr Absence	136.67	99.20	163.67	-64.47	-39%	-37.47	-27%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	137.80	100.07	166.45	-66.38	-40%	-37.73	-27%
Transitory	7.27	8.82	234.32	-225.50	-96%	1.55	21%	5.13	0.00	20.21	-20.21	-100%	-5.13	-100%	17.73	0.00	14.14	-14.14	-100%	-18	-100%	30.13	8.82	268.67	-259.85	-97%	-21.31	-71%
Total FTES	13,994.92	15,233.21	17,627.63	-2,394.42	-14%	1,238.29	9%	372.12	294.35	455.50	-161.15	-35%	-77.77	-21%	48.40	24.09	66.13	-42.04	-64%	-24	-50%	14,415.44	15,551.65	18,149.25	-2,597.60	-14%	1,136.21	8%
Mean Unit Load																												
FT Freshmen	13.85	12.26	13.42	-1.16	-9%	-1.59	-11.5%	-	13.63	14.59	-0.96	-7%	-	-	-	13.99	13.25	0.73	6%	-	-	13.85	12.27	13.42	-1.15	-9%	-1.59	-11.5%
Freshmen	13.34	12.59	13.42	-0.83	-6%	-0.75	-5.6%	12.75	13.67	13.88	-0.21	-2%	0.92	7.2%	-	11.65	15.00	-3.35	-22%	-	-	13.33	12.59	13.42	-0.83	-6%	-0.74	-5.5%
Sophomores	14.06	13.62	13.42	0.20	2%	-0.44	-3.1%	12.47	12.97	13.94	-0.97	-7%	0.50	4.0%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.02	13.62	13.43	0.18	1%	-0.40	-2.9%
Juniors	13.57	13.01	13.42	-0.41	-3%	-0.56	-4.2%	12.53	14.44	13.99	0.45	3%	1.92	15.3%	12.94	16.35	13.48	2.87	21%	3.41	26.3%	13.55	13.03	13.43	-0.40	-3%	-0.52	-3.8%
Seniors	13.30	12.89	13.42	-0.52	-4%	-0.41	-3.1%	13.05	13.36	13.84	-0.48	-3%	0.31	2.3%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.29	12.91	13.43	-0.52	-4%	-0.38	-2.9%
PostBac	8.11	7.44	13.42	-5.97	-45%	-0.67	-8.2%	9.65	10.22	13.92	-3.70	-27%	0.57	5.9%	-	-	-	-	-	-	-	8.32	7.83	13.47	-5.64	-42%	-0.49	-5.9%
PostBac Cr	12.69	11.25	13.42	-2.17	-16%	-1.44	-11.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.69	11.25	13.42	-2.17	-16%	-1.44	-11.4%
Masters	9.04	8.83	10.73	-1.91	-18%	-0.21	-2.4%	8.74	7.13	10.95	-3.82	-35%	-1.61	-18.5%	8.50	7.32	11.93	-4.61	-39%	-1.18	-13.8%	9.02	8.73	10.76	-2.02	-19%	-0.29	-3.2%
Doctoral	7.47	5.67	10.73	-5.07	-47%	-1.80	-24.1%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.52	5.62	10.73	-5.11	-48%	-1.90	-25.2%
Total	13.16	12.56	13.18	-0.62	-5%	-0.60	-4.5%	12.09	12.15	13.33	-1.18	-9%	0.06	0.5%	12.37	13.18	13.44	-0.26	-2%	0.81	6.6%	13.13	12.56	13.19	-0.63	-5%	-0.57	-4.3%
FTES College of Disc																												
A&L	2,902.70	3,513.67				610.97	21%	53.93	38.52				-15.41	-29%	11.47	5.40				-6.07	-53%	2,968.10	3,557.59				589.49	20%
BPA	2,087.60	1,966.13				-121.47	-6%	199.47	156.42				-43.05	-22%	11.67	6.20				-5.47	-47%	2,298.74	2,128.75				-169.99	-7%
Educ	622.22	622.08				-0.14	0%	6.62	3.42				-3.20	-48%	1.00	0.00				-1.00	-100%	629.84	625.50				-4.34	-1%
NSci	4,089.85	4,394.20				304.35	7%	72.02	67.80				-4.22	-6%	6.53	6.87				0.34	5%	4,168.40	4,468.87				300.47	7%
SBS	4,267.22	4,670.38				403.16	9%	39.97	28.20				-11.77	-29%	17.75	5.63				-12.12	-68%	4,324.94	4,704.21				379.27	9%
UNV	25.33	66.73				41.40	163%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	25.46	66.73				41.27	162%
Total	13,994.92	15,233.19				1,238.27	9%	372.14	294.36				-77.78	-21%	48.42	24.10				-24.32	-50%	14,415.48	15,551.65				1,136.17	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15233.21			5083.21	0.42	294.35			98.26	0.00	24.09			8.03	16.84	15551.65	0.00	0.00	5189.50
%Δ Actual/Proj 2020-21	-54.0%	-13.6%	-	-100.0%	-70.5%	-	-59.6%	-	-100.0%	-86.4%	-	-72.6%	-	-100.0%	-87.7%	-52.8%	-15.7%	-	-100.0%	-71.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/15/2019 to 07/13/2020 — 70 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	146	2,554	2,600	-46	-2%	2,408	1649%	0	7	5	2	40%	7	-	0	3	5	-2	-40%	3	-	146	2,564	2,610	-46	-2%	2,418	1656%
LD Transfer	19	7	0	7	-	-12	-63%	13	4	21	-17	-81%	-9	-69%	0	0	1	-1	-100%	0	-	32	11	22	-11	-50%	-21	-66%
UD Transfer	2,807	2,638	2,800	-162	-6%	-169	-6%	22	14	27	-13	-48%	-8	-36%	1	1	7	-6	-86%	0	0%	2,830	2,653	2,834	-181	-6%	-177	-6%
PostBac	1	11	3	8	267%	10	1000%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	13	5	8	160%	12	1200%
PostBac Cr	67	147	191	-44	-23%	80	119%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	67	147	191	-44	-23%	80	119%
Masters	372	457	652	-195	-30%	85	23%	18	18	19	-1	-5%	0	0%	2	0	1	-1	-100%	-2	-100%	392	475	672	-197	-29%	83	21%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,413	5,825	6,263	-438	-7%	2,412	71%	53	45	74	-29	-39%	-8	-15%	3	4	14	-10	-71%	1	33%	3,469	5,874	6,351	-477	-8%	2,405	69%
Continue/Return																												
Freshmen	1.043	1.075	1.218	-143	-12%	32	3%	10	9	15	-6	-38%	-1	-10%	0	3	1	2	286%	3	-	1.053	1.087	1.233	-146	-12%	34	3%
Sophomores	2.492	2.468	2.496	-28	-1%	-24	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.532	2.483	2.543	-60	-2%	-49	-2%
Juniors	2,498	2,725	2,549	176	7%	227	9%	104	70	95	-25	-26%	-34	-33%	4	2	2	0	-14%	-2	-50%	2,606	2,797	2,646	151	6%	191	7%
Seniors	5,040	4,651	5,532	-881	-16%	-389	-8%	174	145	178	-33	-19%	-29	-17%	18	13	17	-4	-24%	-5	-28%	5,232	4,809	5,727	-918	-16%	-423	-8%
PostBac	12	20	12	8	73%	8	67%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	24	14	10	74%	9	60%
PostBac Cr	117	91	151	-60	-40%	-26	-22%	0	0	0	0	-		-	0	0	0	0	-	0	-	117	91	151	-60	-40%	-26	-22%
Masters	862	887	992	-105	-11%	25	3%	55	57	59	-2	-4%	2	4%	8	3	18	-15	-83%	-5	-63%	925	947	1,069	-122	-11%	22	2%
Doctoral	27	24	53	-29	-54%	-3	-11%	1	1	0	1	-	0	0%	0	0	0	0	-	0	-	28	25	53	-28	-53%	-3	-11%
Return fr Absence	174	130	183	-53	-29%	-44	-25%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	175	131	186	-55	-30%	-44	-25%
Transitory	18	17	262	-245	-94%	-1	-6%	6	0	21	-21	-100%	-6	-100%	21	0	16	-16	-100%	-21	-100%	45	17	299	-282	-94%	-28	-62%
Total	12,283	12,088	13,447	-1,359	-10%	-195	-2%	391	301	418	-117	-28%	-90	-23%	54	22	56	-34	-60%	-32	-59%	12,728	12,411	13,921	-1,510	-11%	-317	-2%
Total Headcount	15.696	17.913	19.710	-1.797	-9%	2.217	14%	444	346	492	-146	-30%	-98	-22%	57	26	70	-44	-63%	-31	-54%	16.197	18.285	20.272	-1.987	-10%	2.088	13%
FTES All Students																												
FT Freshmen	134.40	2,083.87	2,325.36	-241.49	-10%	1,949.47	1450%	0.00	5.67	4.86	0.81	17%	5.67	-	0.00	2.60	4.42	-1.82	-41%	3	-	134.40	2,092.14	2,334.64	-242.50	-10%	1,957.74	1457%
Freshmen	949.20	902.76	1,088.91	-186.15	-17%	-46.44	-5%	11.14	8.00	15.34	-7.34	-48%	-3.14	-28%	0.00	2.33	0.78	1.55	200%	2	-	960.34	913.09	1,105.03	-191.94	-17%	-47.25	-5%
Sophomores	2,336.13	2,244.70	2,232.60	12.10	1%	-91.43	-4%	39.20	16.03	59.28	-43.25	-73%	-23.17	-59%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,378.59	2,261.66	2,294.32	-32.66	-1%	-116.93	-5%
Juniors	4,819.86	4,661.67	4,783.53	-121.86	-3%	-158.19	-3%	94.47	76.80	104.31	-27.51	-26%	-17.67	-19%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,918.13	4,741.74	4,896.36	-154.62	-3%	-176.39	-4%
Seniors	4,472.54	4,003.97	4,947.92	-943.95	-19%	-468.57	-10%	159.67	132.73	173.29	-40.56	-23%	-26.94	-17%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,648.74	4,148.70	5,138.30	-989.60	-19%	-500.04	-11%
PostBac	8.00	14.73	13.01	1.72	13%	6.73	84%	1.93	3.97	3.93	0.04	1%	2.04	106%	0.00	0.00	0.00	0.00	-	0	-	9.93	18.70	16.94	1.76	10%	8.77	88%
PostBac Cr	156.26	178.27	305.98	-127.71	-42%	22.01	14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	156.26	178.27	305.98	-127.71	-42%	22.01	14%
Masters	928.50	988.25	1,469.97	-481.72	-33%	59.75	6%	52.92	44.33	71.49	-27.16	-38%	-8.59	-16%	7.08	1.83	18.75	-16.92	-90%	-5	-74%	988.50	1,034.41	1,560.21	-525.80	-34%	45.91	5%
Doctoral	17.42	16.42	62.35	-45.93	-74%	-1.00	-6%	0.75	0.33	0.00	0.33	-	-0.42	-56%	0.00	0.00	0.00	0.00	-	0	-	18.17	16.75	62.35	-45.60	-73%	-1.42	-8%
Return fr Absence	135.87	98.40	163.67	-65.27	-40%	-37.47	-28%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	137.00	99.27	166.45	-67.18	-40%	-37.73	-28%
Transitory	7.27	9.22	234.32	-225.10	-96%	1.95	27%	5.40	0.00	20.21	-20.21	-100%	-5.40	-100%	17.73	0.00	14.14	-14.14	-100%	-18	-100%	30.40	9.22	268.67	-259.45	-97%	-21.18	-70%
Total FTES	13,965.45	15,202.26	17,627.63	-2,425.37	-14%	1,236.81	9%	366.61	288.73	455.50	-166.77	-37%	-77.88	-21%	48.40	22.96	66.13	-43.17	-65%	-25	-53%	14,380.46	15,513.95	18,149.25	-2,635.30	-15%	1,133.49	8%
Mean Unit Load																												
FT Freshmen	13.81	12.24	13.42	-1.18	-9%	-1.57	-11.4%	-	12.15	14.59	-2.44	-17%	-	-	-	13.00	13.25	-0.25	-2%	-	-	13.81	12.24	13.42	-1.18	-9%	-1.57	-11.4%
Freshmen	13.36	12.57	13.42	-0.84	-6%	-0.79	-5.9%	13.00	13.33	13.88	-0.55	-4%	0.33	2.5%	-	11.65	15.00	-3.35	-22%	-	-	13.36	12.58	13.42	-0.84	-6%	-0.78	-5.8%
Sophomores	14.06	13.60	13.42	0.19	1%	-0.45	-3.2%	12.58	13.36	13.94	-0.58	-4%	0.77	6.2%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.02	13.60	13.43	0.17	1%	-0.42	-3.0%
Juniors	13.57	13.00	13.42	-0.41	-3%	-0.57	-4.2%	12.36	14.40	13.99	0.41	3%	2.04	16.5%	12.94	16.35	13.48	2.87	21%	3.41	26.3%	13.54	13.02	13.43	-0.40	-3%	-0.52	-3.8%
Seniors	13.31	12.91	13.42	-0.50	-4%	-0.39	-3.0%	12.95	13.36	13.84	-0.48	-3%	0.41	3.2%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.30	12.93	13.43	-0.50	-4%	-0.37	-2.8%
PostBac	8.21	7.54	13.42	-5.87	-44%	-0.67	-8.1%	9.65	9.93	13.92	-4.00	-29%	0.28	2.8%	-	-	-	-	-	-	-	8.41	7.83	13.47	-5.64	-42%	-0.58	-6.9%
PostBac Cr	12.69	11.23	13.42	-2.19	-16%	-1.47	-11.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.69	11.23	13.42	-2.19	-16%	-1.47	-11.5%
Masters	9.02	8.82	10.73	-1.91	-18%	-0.20	-2.3%	8.70	7.09	10.95	-3.86	-35%	-1.61	-18.5%	8.50	7.32	11.93	-4.61	-39%	-1.18	-13.8%	9.00	8.73	10.76	-2.03	-19%	-0.28	-3.1%
Doctoral	7.47	5.67	10.73	-5.07	-47%	-1.80	-24.1%	9.00	3.96	-	-	-	-5.04	-56.0%	-	-	-	-	-	-	-	7.52	5.62	10.73	-5.11	-48%	-1.90	-25.2%
Total	13.17	12.56	13.18	-0.62	-5%	-0.60	-4.6%	12.02	12.13	13.33	-1.20	-9%	0.11	0.9%	12.37	13.04	13.44	-0.40	-3%	0.67	5.4%	13.13	12.55	13.19	-0.63	-5%	-0.58	-4.4%
FTES College of Disc																												
A&L	2,895.57	3,487.75				592.18	20%	53.67	37.52				-16.15	-30%	11.47	5.20				-6.27	-55%	2,960.71	3,530.47				569.76	19%
BPA	2,073.87	1,961.62				-112.25	-5%	193.93	154.27				-39.66	-20%	11.67	6.13				-5.54	-47%	2,279.47	2,122.02				-157.45	-7%
Educ	620.75	619.50				-1.25	0%	6.88	3.42				-3.46	-50%	1.00	0.00				-1.00	-100%	628.63	622.92				-5.71	-1%
NSci	4,086.25	4,401.83				315.58	8%	72.02	66.33				-5.69	-8%	6.53	6.20				-0.33	-5%	4,164.80	4,474.36				309.56	7%
SBS	4,263.28	4,664.42				401.14	9%	39.97	27.20				-12.77	-32%	17.75	5.43				-12.32	-69%	4,321.00	4,697.05				376.05	9%
UNV	25.73	67.13				41.40	161%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	25.86	67.13				41.27	160%
Total	13,965.45	15,202.25				1,236.80	9%	366.60	288.74				-77.86	-21%	48.42	22.96				-25.46	-53%	14,380.47	15,513.95				1,133.48	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15202.26			5072.89	0.42	288.73			96.38	0.00	22.96			7.65	16.84	15513.95	0.00	0.00	5176.93
%A Actual/Proj 2020-21	-54.0%	-13.8%	-	-100.0%	-70.6%	-	-60.3%	-	-100.0%	-86.7%	-	-73.8%	-	-100.0%	-88.3%	-52.8%	-15.9%	-	-100.0%	-71.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/12/2019 to 07/10/2020 — 73 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	147	2,560	2,600	-40	-2%	2,413	1641%	0	3	5	-2	-40%	3	-	0	3	5	-2	-40%	3	-	147	2,566	2,610	-44	-2%	2,419	1646%
LD Transfer	19	7	0	7	-	-12	-63%	12	4	21	-17	-81%	-8	-67%	0	0	1	-1	-100%	0	-	31	11	22	-11	-50%	-20	-65%
UD Transfer	2,807	2,616	2,800	-184	-7%	-191	-7%	22	14	27	-13	-48%	-8	-36%	1	1	7	-6	-86%	0	0%	2,830	2,631	2,834	-203	-7%	-199	-7%
PostBac	1	10	3	7	233%	9	900%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	12	5	7	140%	11	1100%
PostBac Cr	67	146	191	-45	-24%	79	118%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	67	146	191	-45	-24%	79	118%
Masters	361	455	652	-197	-30%	94	26%	17	18	19	-1	-5%	1	6%	2	0	1	-1	-100%	-2	-100%	380	473	672	-199	-30%	93	24%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,403	5,805	6,263	-458	-7%	2,402	71%	51	41	74	-33	-45%	-10	-20%	3	4	14	-10	-71%	1	33%	3,457	5,850	6,351	-501	-8%	2,393	69%
Continue/Return																												
Freshmen	1.037	1.073	1.218	-145	-12%	36	3%	10	9	15	-6	-38%	-1	-10%	0	3	1	2	286%	3	-	1.047	1.085	1.233	-148	-12%	38	4%
Sophomores	2.489	2.457	2.496	-39	-2%	-32	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.529	2.472	2.543	-71	-3%	-57	-2%
Juniors	2,497	2,716	2,549	167	7%	219	9%	104	70	95	-25	-26%	-34	-33%	4	2	2	0	-14%	-2	-50%	2,605	2,788	2,646	142	5%	183	7%
Seniors	5,031	4,645	5,532	-887	-16%	-386	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,223	4,802	5,727	-925	-16%	-421	-8%
PostBac	12	20	12	8	73%	8	67%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	24	14	10	74%	9	60%
PostBac Cr	115	91	151	-60	-40%	-24	-21%	0	0	0	0	-		-	0	0	0	0	-	0	-	115	91	151	-60	-40%	-24	-21%
Masters	858	883	992	-109	-11%	25	3%	55	55	59	-4	-7%	0	0%	8	3	18	-15	-83%	-5	-63%	921	941	1,069	-128	-12%	20	2%
Doctoral	27	24	53	-29	-54%	-3	-11%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	28	24	53	-29	-54%	-4	-14%
Return fr Absence	174	128	183	-55	-30%	-46	-26%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	175	129	186	-57	-31%	-46	-26%
Transitory	17	18	262	-244	-93%	1	6%	6	0	21	-21	-100%	-6	-100%	20	0	16	-16	-100%	-20	-100%	43	18	299	-281	-94%	-25	-58%
Total	12,257	12,055	13,447	-1,392	-10%	-202	-2%	391	297	418	-121	-29%	-94	-24%	53	22	56	-34	-60%	-31	-58%	12,701	12,374	13,921	-1,547	-11%	-327	-3%
Total Headcount	15.660	17.860	19.710	-1.850	-9%	2.200	14%	442	338	492	-154	-31%	-104	-24%	56	26	70	-44	-63%	-30	-54%	16.158	18.224	20.272	-2.048	-10%	2.066	13%
FTES All Students																												
FT Freshmen	135.20	2,073.47	2,325.36	-251.89	-11%	1,938.27	1434%	0.00	2.73	4.86	-2.13	-44%	2.73	-	0.00	2.60	4.42	-1.82	-41%	3	-	135.20	2,078.80	2,334.64	-255.84	-11%	1,943.60	1438%
Freshmen	944.86	899.30	1,088.91	-189.61	-17%	-45.56	-5%	10.87	8.00	15.34	-7.34	-48%	-2.87	-26%	0.00	2.33	0.78	1.55	200%	2	-	955.73	909.63	1,105.03	-195.40	-18%	-46.10	-5%
Sophomores	2,331.40	2,233.10	2,232.60	0.50	0%	-98.30	-4%	38.93	15.77	59.28	-43.51	-73%	-23.16	-59%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,373.59	2,249.80	2,294.32	-44.52	-2%	-123.79	-5%
Juniors	4,815.53	4,632.86	4,783.53	-150.67	-3%	-182.67	-4%	94.20	73.73	104.31	-30.58	-29%	-20.47	-22%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,913.53	4,709.86	4,896.36	-186.50	-4%	-203.67	-4%
Seniors	4,464.54	3,999.27	4,947.92	-948.65	-19%	-465.27	-10%	159.40	132.53	173.29	-40.76	-24%	-26.87	-17%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,640.47	4,143.80	5,138.30	-994.50	-19%	-496.67	-11%
PostBac	8.00	14.53	13.01	1.52	12%	6.53	82%	1.93	4.23	3.93	0.30	8%	2.30	119%	0.00	0.00	0.00	0.00	-	0	-	9.93	18.76	16.94	1.82	11%	8.83	89%
PostBac Cr	154.66	176.40	305.98	-129.58	-42%	21.74	14%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	154.66	176.40	305.98	-129.58	-42%	21.74	14%
Masters	919.67	985.09	1,469.97	-484.88	-33%	65.42	7%	52.25	43.00	71.49	-28.49	-40%	-9.25	-18%	7.08	1.83	18.75	-16.92	-90%	-5	-74%	979.00	1,029.92	1,560.21	-530.29	-34%	50.92	5%
Doctoral	17.42	16.42	62.35	-45.93	-74%	-1.00	-6%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	18.17	16.42	62.35	-45.93	-74%	-1.75	-10%
Return fr Absence	135.87	97.07	163.67	-66.60	-41%	-38.80	-29%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	137.00	97.94	166.45	-68.51	-41%	-39.06	-29%
Transitory	7.00	9.22	234.32	-225.10	-96%	2.22	32%	5.40	0.00	20.21	-20.21	-100%	-5.40	-100%	16.93	0.00	14.14	-14.14	-100%	-17	-100%	29.33	9.22	268.67	-259.45	-97%	-20.11	-69%
Total FTES	13,934.15	15,136.73	17,627.63	-2,490.90	-14%	1,202.58	9%	364.86	280.86	455.50	-174.64	-38%	-84.00	-23%	47.60	22.96	66.13	-43.17	-65%	-25	-52%	14,346.61	15,440.55	18,149.25	-2,708.70	-15%	1,093.94	8%
Mean Unit Load																												
FT Freshmen	13.80	12.15	13.42	-1.27	-9%	-1.65	-11.9%	-	13.65	14.59	-0.94	-6%	-	-	-	13.00	13.25	-0.25	-2%	-	-	13.80	12.15	13.42	-1.27	-9%	-1.64	-11.9%
Freshmen	13.39	12.55	13.42	-0.87	-6%	-0.84	-6.3%	12.75	13.33	13.88	-0.55	-4%	0.58	4.6%	-	11.65	15.00	-3.35	-22%	-	-	13.38	12.55	13.42	-0.87	-6%	-0.83	-6.2%
Sophomores	14.04	13.59	13.42	0.18	1%	-0.45	-3.2%	12.77	13.14	13.94	-0.79	-6%	0.38	2.9%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.02	13.59	13.43	0.16	1%	-0.42	-3.0%
Juniors	13.56	13.00	13.42	-0.42	-3%	-0.56	-4.1%	12.32	13.82	13.99	-0.17	-1%	1.50	12.2%	13.00	16.35	13.48	2.87	21%	3.35	25.7%	13.53	13.01	13.43	-0.42	-3%	-0.52	-3.8%
Seniors	13.31	12.91	13.42	-0.50	-4%	-0.39	-2.9%	12.92	13.43	13.84	-0.41	-3%	0.51	3.9%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.30	12.93	13.43	-0.50	-4%	-0.36	-2.7%
PostBac	8.21	7.48	13.42	-5.94	-44%	-0.73	-8.9%	9.65	10.58	13.92	-3.35	-24%	0.93	9.6%	-	-	-	-	-	-	-	8.41	7.85	13.47	-5.62	-42%	-0.56	-6.6%
PostBac Cr	12.70	11.16	13.42	-2.26	-17%	-1.54	-12.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.70	11.16	13.42	-2.26	-17%	-1.54	-12.2%
Masters	9.05	8.83	10.73	-1.90	-18%	-0.22	-2.4%	8.71	7.07	10.95	-3.88	-35%	-1.64	-18.8%	8.50	7.32	11.93	-4.61	-39%	-1.18	-13.8%	9.03	8.74	10.76	-2.02	-19%	-0.29	-3.2%
Doctoral	7.47	5.67	10.73	-5.07	-47%	-1.80	-24.1%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7.52	5.67	10.73	-5.07	-47%	-1.85	-24.6%
Total	13.17	12.54	13.18	-0.64	-5%	-0.62	-4.7%	12.02	12.08	13.33	-1.25	-9%	0.06	0.5%	12.37	13.04	13.44	-0.40	-3%	0.66	5.3%	13.13	12.54	13.19	-0.65	-5%	-0.60	-4.5%
FTES College of Disc																												
A&L	2,889.53	3,467.32				577.79	20%	53.13	35.45				-17.68	-33%	11.47	5.20				-6.27	-55%	2,954.13	3,507.97				553.84	19%
BPA	2,067.87	1,952.30				-115.57	-6%	193.67	153.27				-40.40	-21%	11.13	6.13				-5.00	-45%	2,272.67	2,111.70				-160.97	-7%
Educ	617.88	617.93				0.05	0%	6.22	3.08				-3.14	-50%	1.00	0.00				-1.00	-100%	625.10	621.01				-4.09	-1%
NSci	4,079.75	4,379.12				299.37	7%	72.02	63.10				-8.92	-12%	6.53	6.20				-0.33	-5%	4,158.30	4,448.42				290.12	7%
SBS	4,253.25	4,651.92				398.67	9%	39.70	25.97				-13.73	-35%	17.48	5.43				-12.05	-69%	4,310.43	4,683.32				372.89	9%
UNV	25.87	68.13				42.26	163%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	26.00	68.13				42.13	162%
Total	13,934.15	15,136.72				1,202.57	9%	364.87	280.87				-84.00	-23%	47.61	22.96				-24.65	-52%	14,346.63	15,440.55				1,093.92	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15136.73			5051.05	0.42	280.86			93.76	0.00	22.96			7.65	16.84	15440.55	0.00	0.00	5152.46
%Δ Actual/Proj 2020-21	-54.0%	-14.1%	-	-100.0%	-70.7%	-	-61.4%	-	-100.0%	-87.0%	-	-73.8%	-	-100.0%	-88.3%	-52.8%	-16.3%	-	-100.0%	-71.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/11/2019 to 07/09/2020 — 74 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	147	2,559	2,600	-41	-2%	2,412	1641%	0	3	5	-2	-40%	3	-	0	3	5	-2	-40%	3	-	147	2,565	2,610	-45	-2%	2,418	1645%
LD Transfer	21	7	0	7	-	-14	-67%	12	4	21	-17	-81%	-8	-67%	0	0	1	-1	-100%	0	-	33	11	22	-11	-50%	-22	-67%
UD Transfer	2,800	2,604	2,800	-196	-7%	-196	-7%	21	13	27	-14	-52%	-8	-38%	1	1	7	-6	-86%	0	0%	2,822	2,618	2,834	-216	-8%	-204	-7%
PostBac	1	10	3	7	233%	9	900%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	12	5	7	140%	11	1100%
PostBac Cr	66	145	191	-46	-24%	79	120%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	66	145	191	-46	-24%	79	120%
Masters	352	454	652	-198	-30%	102	29%	17	17	19	-2	-11%	0	0%	2	0	1	-1	-100%	-2	-100%	371	471	672	-201	-30%	100	27%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,388	5,790	6,263	-473	-8%	2,402	71%	50	39	74	-35	-47%	-11	-22%	3	4	14	-10	-71%	1	33%	3,441	5,833	6,351	-518	-8%	2,392	70%
Continue/Return																												
Freshmen	1.037	1.069	1.218	-149	-12%	32	3%	10	9	15	-6	-38%	-1	-10%	0	3	1	2	286%	3	-	1.047	1.081	1.233	-152	-12%	34	3%
Sophomores	2.486	2.450	2.496	-46	-2%	-36	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.526	2.465	2.543	-78	-3%	-61	-2%
Juniors	2,497	2,712	2,549	163	6%	215	9%	104	70	95	-25	-26%	-34	-33%	4	2	2	0	-14%	-2	-50%	2,605	2,784	2,646	138	5%	179	7%
Seniors	5,023	4,642	5,532	-890	-16%	-381	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,215	4,799	5,727	-928	-16%	-416	-8%
PostBac	12	20	12	8	73%	8	67%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	24	14	10	74%	9	60%
PostBac Cr	117	88	151	-63	-42%	-29	-25%	0	0	0	0	-		-	0	0	0	0	-	0	-	117	88	151	-63	-42%	-29	-25%
Masters	851	878	992	-114	-11%	27	3%	55	53	59	-6	-11%	-2	-4%	8	3	18	-15	-83%	-5	-63%	914	934	1,069	-135	-13%	20	2%
Doctoral	26	24	53	-29	-54%	-2	-8%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	27	24	53	-29	-54%	-3	-11%
Return fr Absence	173	128	183	-55	-30%	-45	-26%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	174	129	186	-57	-31%	-45	-26%
Transitory	16	18	262	-244	-93%	2	13%	6	0	21	-21	-100%	-6	-100%	20	0	16	-16	-100%	-20	-100%	42	18	299	-281	-94%	-24	-57%
Total	12,238	12,029	13,447	-1,418	-11%	-209	-2%	391	295	418	-123	-29%	-96	-25%	53	22	56	-34	-60%	-31	-58%	12,682	12,346	13,921	-1,575	-11%	-336	-3%
Total Headcount	15.626	17.819	19.710	-1.891	-10%	2.193	14%	441	334	492	-158	-32%	-107	-24%	56	26	70	-44	-63%	-30	-54%	16.123	18.179	20.272	-2.093	-10%	2.056	13%
FTES All Students																												
FT Freshmen	134.47	2,054.60	2,325.36	-270.76	-12%	1,920.13	1428%	0.00	2.73	4.86	-2.13	-44%	2.73	-	0.00	2.60	4.42	-1.82	-41%	3	-	134.47	2,059.93	2,334.64	-274.71	-12%	1,925.46	1432%
Freshmen	945.40	895.20	1,088.91	-193.71	-18%	-50.20	-5%	10.87	7.33	15.34	-8.01	-52%	-3.54	-33%	0.00	2.33	0.78	1.55	200%	2	-	956.27	904.86	1,105.03	-200.17	-18%	-51.41	-5%
Sophomores	2,328.46	2,227.17	2,232.60	-5.43	0%	-101.29	-4%	38.93	15.83	59.28	-43.45	-73%	-23.10	-59%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,370.65	2,243.93	2,294.32	-50.39	-2%	-126.72	-5%
Juniors	4,812.27	4,618.26	4,783.53	-165.27	-3%	-194.01	-4%	93.67	72.60	104.31	-31.71	-30%	-21.07	-22%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,909.74	4,694.13	4,896.36	-202.23	-4%	-215.61	-4%
Seniors	4,457.47	3,999.13	4,947.92	-948.79	-19%	-458.34	-10%	159.13	131.93	173.29	-41.36	-24%	-27.20	-17%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,633.13	4,143.06	5,138.30	-995.24	-19%	-490.07	-11%
PostBac	8.00	14.67	13.01	1.66	13%	6.67	83%	1.93	4.23	3.93	0.30	8%	2.30	119%	0.00	0.00	0.00	0.00	-	0	-	9.93	18.90	16.94	1.96	12%	8.97	90%
PostBac Cr	155.60	173.80	305.98	-132.18	-43%	18.20	12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	155.60	173.80	305.98	-132.18	-43%	18.20	12%
Masters	909.67	980.09	1,469.97	-489.88	-33%	70.42	8%	52.25	42.00	71.49	-29.49	-41%	-10.25	-20%	7.08	1.83	18.75	-16.92	-90%	-5	-74%	969.00	1,023.92	1,560.21	-536.29	-34%	54.92	6%
Doctoral	16.92	16.42	62.35	-45.93	-74%	-0.50	-3%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	17.67	16.42	62.35	-45.93	-74%	-1.25	-7%
Return fr Absence	136.00	97.07	163.67	-66.60	-41%	-38.93	-29%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	137.13	97.94	166.45	-68.51	-41%	-39.19	-29%
Transitory	6.47	9.22	234.32	-225.10	-96%	2.75	43%	5.40	0.00	20.21	-20.21	-100%	-5.40	-100%	16.93	0.00	14.14	-14.14	-100%	-17	-100%	28.80	9.22	268.67	-259.45	-97%	-19.58	-68%
Total FTES	13.910.73	15.085.63	17.627.63	-2.542.00	-14%	1.174.90	8%	364.06	277.52	455.50	-177.98	-39%	-86.54	-24%	47.60	22.96	66.13	-43.17	-65%	-25	-52%	14.322.39	15.386.11	18.149.25	-2.763.14	-15%	1.063.72	7%
Mean Unit Load																												
FT Freshmen	13.72	12.04	13.42	-1.37	-10%	-1.68	-12.2%	-	13.65	14.59	-0.94	-6%	-	-	-	13.00	13.25	-0.25	-2%	-	-	13.72	12.05	13.42	-1.37	-10%	-1.68	-12.2%
Freshmen	13.38	12.54	13.42	-0.88	-7%	-0.84	-6.3%	12.75	12.22	13.88	-1.66	-12%	-0.53	-4.2%	-	11.65	15.00	-3.35	-22%	-	-	13.37	12.53	13.42	-0.89	-7%	-0.83	-6.2%
Sophomores	14.04	13.60	13.42	0.18	1%	-0.45	-3.2%	12.77	13.19	13.94	-0.74	-5%	0.43	3.3%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.01	13.59	13.43	0.16	1%	-0.42	-3.0%
Juniors	13.57	13.00	13.42	-0.42	-3%	-0.58	-4.2%	12.36	13.78	13.99	-0.21	-1%	1.43	11.5%	13.00	16.35	13.48	2.87	21%	3.35	25.7%	13.54	13.01	13.43	-0.42	-3%	-0.54	-4.0%
Seniors	13.31	12.92	13.42	-0.49	-4%	-0.38	-2.9%	12.90	13.37	13.84	-0.47	-3%	0.47	3.6%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.29	12.94	13.43	-0.50	-4%	-0.36	-2.7%
PostBac	8.21	7.52	13.42	-5.89	-44%	-0.69	-8.4%	9.65	10.58	13.92	-3.35	-24%	0.93	9.6%	-	-	-	-	-	-	-	8.41	7.89	13.47	-5.58	-41%	-0.52	-6.1%
PostBac Cr	12.71	11.18	13.42	-2.24	-17%	-1.53	-12.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.71	11.18	13.42	-2.24	-17%	-1.53	-12.0%
Masters	9.07	8.83	10.73	-1.91	-18%	-0.24	-2.7%	8.71	7.20	10.95	-3.75	-34%	-1.51	-17.3%	8.50	7.32	11.93	-4.61	-39%	-1.18	-13.8%	9.04	8.74	10.76	-2.01	-19%	-0.30	-3.3%
Doctoral	7.52	5.67	10.73	-5.07	-47%	-1.85	-24.6%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7.57	5.67	10.73	-5.07	-47%	-1.91	-25.2%
Total	13.18	12.53	13.18	-0.65	-5%	-0.64	-4.9%	12.02	12.09	13.33	-1.24	-9%	0.06	0.5%	12.37	13.04	13.44	-0.40	-3%	0.66	5.3%	13.14	12.52	13.19	-0.66	-5%	-0.62	-4.7%
FTES College of Disc																												
A&L	2,887.40	3,452.47				565.07	20%	53.13	34.95				-18.18	-34%	11.47	5.20				-6.27	-55%	2,952.00	3,492.62				540.62	18%
BPA	2,061.80	1,947.23				-114.57	-6%	193.40	151.55				-41.85	-22%	11.13	6.13				-5.00	-45%	2,266.33	2,104.91				-161.42	-7%
Educ	611.98	615.52				3.54	1%	5.95	3.08				-2.87	-48%	1.00	0.00				-1.00	-100%	618.93	618.60				-0.33	0%
NSci	4,074.02	4,360.67				286.65	7%	72.02	62.63				-9.39	-13%	6.53	6.20				-0.33	-5%	4,152.57	4,429.50				276.93	7%
SBS	4,249.78	4,642.00				392.22	9%	39.43	25.32				-14.11	-36%	17.48	5.43				-12.05	-69%	4,306.69	4,672.75				366.06	8%
UNV	25.73	67.73				42.00	163%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	25.86	67.73				41.87	162%
Total	13,910.71	15,085.62				1,174.91	8%	364.06	277.53				-86.53	-24%	47.61	22.96				-24.65	-52%	14,322.38	15,386.11				1,063.73	7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	15085.63			5034.02	0.42	277.52			92.65	0.00	22.96			7.65	16.84	15386.11	0.00	0.00	5134.32
%Δ Actual/Proj 2020-21	-54.0%	-14.4%	-	-100.0%	-70.8%	-	-61.9%	-	-100.0%	-87.2%	-	-73.8%	-	-100.0%	-88.3%	-52.8%	-16.6%	-	-100.0%	-71.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/10/2019 to 07/08/2020 — 75 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,560	2,600	-40	-2%	2,558	127900%	0	54	5	49	980%	54	-	0	3	5	-2	-40%	3	-	2	2,617	2,610	7	0%	2,615	130750%
LD Transfer	21	6	0	6	-	-15	-71%	11	3	21	-18	-86%	-8	-73%	0	0	1	-1	-100%	0	-	32	9	22	-13	-59%	-23	-72%
UD Transfer	2,800	2,576	2,800	-224	-8%	-224	-8%	5	12	27	-15	-56%	7	140%	1	1	7	-6	-86%	0	0%	2,806	2,589	2,834	-245	-9%	-217	-8%
PostBac	1	9	3	6	200%	8	800%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	11	5	6	120%	10	1000%
PostBac Cr	66	144	191	-47	-25%	78	118%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	66	144	191	-47	-25%	78	118%
Masters	348	445	652	-207	-32%	97	28%	17	17	19	-2	-11%	0	0%	2	0	1	-1	-100%	-2	-100%	367	462	672	-210	-31%	95	26%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,239	5,751	6,263	-512	-8%	2,512	78%	33	88	74	14	19%	55	167%	3	4	14	-10	-71%	1	33%	3,275	5,843	6,351	-508	-8%	2,568	78%
Continue/Return																												
Freshmen	1.037	1.064	1.218	-154	-13%	27	3%	10	9	15	-6	-38%	-1	-10%	0	3	1	2	286%	3	-	1.047	1.076	1.233	-157	-13%	29	3%
Sophomores	2.479	2.445	2.496	-51	-2%	-34	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.519	2.460	2.543	-83	-3%	-59	-2%
Juniors	2,491	2,706	2,549	157	6%	215	9%	104	70	95	-25	-26%	-34	-33%	4	2	2	0	-14%	-2	-50%	2,599	2,778	2,646	132	5%	179	7%
Seniors	5,015	4,629	5,532	-903	-16%	-386	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,207	4,786	5,727	-941	-16%	-421	-8%
PostBac	12	20	12	8	73%	8	67%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	24	14	10	74%	9	60%
PostBac Cr	119	87	151	-64	-42%	-32	-27%	0	0	0	0	-		-	0	0	0	0	-	0	-	119	87	151	-64	-42%	-32	-27%
Masters	844	863	992	-129	-13%	19	2%	55	50	59	-9	-16%	-5	-9%	8	3	18	-15	-83%	-5	-63%	907	916	1,069	-153	-14%	9	1%
Doctoral	26	24	53	-29	-54%	-2	-8%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	27	24	53	-29	-54%	-3	-11%
Return fr Absence	172	126	183	-57	-31%	-46	-27%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	173	127	186	-59	-32%	-46	-27%
Transitory	16	18	262	-244	-93%	2	13%	6	0	21	-21	-100%	-6	-100%	20	0	16	-16	-100%	-20	-100%	42	18	299	-281	-94%	-24	-57%
Total	12,211	11,982	13,447	-1,465	-11%	-229	-2%	391	292	418	-126	-30%	-99	-25%	53	22	56	-34	-60%	-31	-58%	12,655	12,296	13,921	-1,625	-12%	-359	-3%
Total Headcount	15.450	17.733	19.710	-1.977	-10%	2.283	15%	424	380	492	-112	-23%	-44	-10%	56	26	70	-44	-63%	-30	-54%	15.930	18.139	20.272	-2.133	-11%	2.209	14%
FTES All Students																												
FT Freshmen	1.40	2,034.40	2,325.36	-290.96	-13%	2,033.00	145214%	0.00	29.60	4.86	24.74	509%	29.60	-	0.00	2.60	4.42	-1.82	-41%	3	-	1.40	2,066.60	2,334.64	-268.04	-11%	2,065.20	147514%
Freshmen	943.27	887.07	1,088.91	-201.84	-19%	-56.20	-6%	10.60	7.33	15.34	-8.01	-52%	-3.27	-31%	0.00	2.13	0.78	1.35	174%	2	-	953.87	896.53	1,105.03	-208.50	-19%	-57.34	-6%
Sophomores	2,322.13	2,214.23	2,232.60	-18.37	-1%	-107.90	-5%	38.66	15.43	59.28	-43.85	-74%	-23.23	-60%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,364.05	2,230.59	2,294.32	-63.73	-3%	-133.46	-6%
Juniors	4,807.20	4,569.13	4,783.53	-214.40	-4%	-238.07	-5%	91.60	71.00	104.31	-33.31	-32%	-20.60	-22%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,902.60	4,643.40	4,896.36	-252.96	-5%	-259.20	-5%
Seniors	4,450.87	3,975.97	4,947.92	-971.95	-20%	-474.90	-11%	156.80	129.93	173.29	-43.36	-25%	-26.87	-17%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,624.20	4,117.90	5,138.30	-1,020.40	-20%	-506.30	-11%
PostBac	8.00	14.00	13.01	0.99	8%	6.00	75%	1.93	4.23	3.93	0.30	8%	2.30	119%	0.00	0.00	0.00	0.00	-	0	-	9.93	18.23	16.94	1.29	8%	8.30	84%
PostBac Cr	156.86	171.60	305.98	-134.38	-44%	14.74	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	156.86	171.60	305.98	-134.38	-44%	14.74	9%
Masters	901.17	939.42	1,469.97	-530.55	-36%	38.25	4%	52.25	41.08	71.49	-30.41	-43%	-11.17	-21%	7.08	1.50	18.75	-17.25	-92%	-6	-79%	960.50	982.00	1,560.21	-578.21	-37%	21.50	2%
Doctoral	16.92	12.50	62.35	-49.85	-80%	-4.42	-26%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	17.67	12.50	62.35	-49.85	-80%	-5.17	-29%
Return fr Absence	135.20	94.87	163.67	-68.80	-42%	-40.33	-30%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	136.33	95.74	166.45	-70.71	-42%	-40.59	-30%
Transitory	6.47	9.22	234.32	-225.10	-96%	2.75	43%	5.40	0.00	20.21	-20.21	-100%	-5.40	-100%	16.67	0.00	14.14	-14.14	-100%	-17	-100%	28.54	9.22	268.67	-259.45	-97%	-19.32	-68%
Total FTES	13,749.49	14,922.41	17,627.63	-2,705.22	-15%	1,172.92	9%	359.12	299.47	455.50	-156.03	-34%	-59.65	-17%	47.34	22.43	66.13	-43.70	-66%	-25	-53%	14,155.95	15,244.31	18,149.25	-2,904.94	-16%	1,088.36	8%
Mean Unit Load																												
FT Freshmen	10.50	11.92	13.42	-1.50	-11%	1.42	13.5%	-	8.22	14.59	-6.37	-44%	-	-	-	13.00	13.25	-0.25	-2%	-	-	10.50	11.85	13.42	-1.57	-12%	1.35	12.8%
Freshmen	13.35	12.48	13.42	-0.93	-7%	-0.86	-6.5%	12.50	12.22	13.88	-1.66	-12%	-0.28	-2.2%	-	10.65	15.00	-4.35	-29%	-	-	13.33	12.48	13.42	-0.95	-7%	-0.86	-6.4%
Sophomores	14.04	13.55	13.42	0.14	1%	-0.49	-3.5%	12.96	13.61	13.94	-0.32	-2%	0.66	5.1%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.02	13.55	13.43	0.12	1%	-0.47	-3.3%
Juniors	13.57	12.94	13.42	-0.47	-4%	-0.63	-4.7%	12.75	13.48	13.99	-0.51	-4%	0.73	5.8%	12.75	16.35	13.48	2.87	21%	3.60	28.2%	13.55	12.95	13.43	-0.48	-4%	-0.60	-4.5%
Seniors	13.31	12.88	13.42	-0.53	-4%	-0.42	-3.2%	13.44	13.26	13.84	-0.58	-4%	-0.18	-1.4%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.31	12.90	13.43	-0.54	-4%	-0.42	-3.1%
PostBac	8.21	7.47	13.42	-5.95	-44%	-0.75	-9.1%	9.65	10.58	13.92	-3.35	-24%	0.93	9.6%	-	-	-	-	-	-	-	8.41	7.85	13.47	-5.62	-42%	-0.56	-6.7%
PostBac Cr	12.67	11.13	13.42	-2.28	-17%	-1.54	-12.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.67	11.13	13.42	-2.28	-17%	-1.54	-12.1%
Masters	9.07	8.62	10.73	-2.12	-20%	-0.45	-5.0%	8.71	7.36	10.95	-3.59	-33%	-1.35	-15.5%	8.50	6.00	11.93	-5.93	-50%	-2.50	-29.4%	9.04	8.55	10.76	-2.21	-21%	-0.49	-5.5%
Doctoral	7.52	4.25	10.73	-6.48	-60%	-3.27	-43.5%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7.57	4.25	10.73	-6.48	-60%	-3.32	-43.9%
Total	13.17	12.46	13.18	-0.72	-5%	-0.71	-5.4%	12.33	11.50	13.33	-1.83	-14%	-0.83	-6.8%	12.30	12.77	13.44	-0.67	-5%	0.47	3.8%	13.15	12.44	13.19	-0.74	-6%	-0.70	-5.4%
FTES College of Disc																												
A&L	2,838.87	3,433.40				594.53	21%	48.13	51.23				3.10	6%	11.20	5.20				-6.00	-54%	2,898.20	3,489.83				591.63	20%
BPA	2,055.53	1,911.87				-143.66	-7%	193.13	147.80				-45.33	-23%	11.13	6.13				-5.00	-45%	2,259.79	2,065.80				-193.99	-9%
Educ	607.78	606.92				-0.86	0%	5.95	3.08				-2.87	-48%	1.00	0.00				-1.00	-100%	614.73	610.00				-4.73	-1%
NSci	4,022.05	4,311.30				289.25	7%	72.35	62.70				-9.65	-13%	6.53	6.00				-0.53	-8%	4,100.93	4,380.00				279.07	7%
SBS	4,214.18	4,591.38				377.20	9%	39.43	34.67				-4.76	-12%	17.48	5.10				-12.38	-71%	4,271.09	4,631.15				360.06	8%
UNV	11.07	67.53				56.46	510%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	11.20	67.53				56.33	503%
Total	13,749.48	14,922.40				1,172.92	9%	359.12	299.48				-59.64	-17%	47.34	22.43				-24.91	-53%	14,155.94	15,244.31				1,088.37	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14922.41			4979.61	0.42	299.47			99.96	0.00	22.43			7.48	16.84	15244.31	0.00	0.00	5087.05
%Δ Actual/Proj 2020-21	-54.0%	-15.3%	-	-100.0%	-71.1%	-	-58.8%	-	-100.0%	-86.2%	-	-74.5%	-	-100.0%	-88.6%	-52.8%	-17.3%	-	-100.0%	-71.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/09/2019 to 07/07/2020 — 76 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,566	2,600	-34	-1%	2,564	128200%	0	54	5	49	980%	54	-	0	3	5	-2	-40%	3	-	2	2,623	2,610	13	0%	2,621	131050%
LD Transfer	21	5	0	5	-	-16	-76%	9	3	21	-18	-86%	-6	-67%	0	0	1	-1	-100%	0	-	30	8	22	-14	-64%	-22	-73%
UD Transfer	2,800	2,549	2,800	-251	-9%	-251	-9%	5	12	27	-15	-56%	7	140%	1	1	7	-6	-86%	0	0%	2,806	2,562	2,834	-272	-10%	-244	-9%
PostBac	1	8	3	5	167%	7	700%	0	2	2	0	0%	2	-	0	0	0	0	-	0	-	1	10	5	5	100%	9	900%
PostBac Cr	66	144	191	-47	-25%	78	118%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	66	144	191	-47	-25%	78	118%
Masters	346	440	652	-212	-33%	94	27%	17	17	19	-2	-11%	0	0%	2	0	1	-1	-100%	-2	-100%	365	457	672	-215	-32%	92	25%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,237	5,723	6,263	-540	-9%	2,486	77%	31	88	74	14	19%	57	184%	3	4	14	-10	-71%	1	33%	3,271	5,815	6,351	-536	-8%	2,544	78%
Continue/Return																												
Freshmen	1.032	1.059	1.218	-159	-13%	27	3%	10	9	15	-6	-38%	-1	-10%	0	3	1	2	286%	3	-	1.042	1.071	1.233	-162	-13%	29	3%
Sophomores	2.474	2.443	2.496	-53	-2%	-31	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.514	2.458	2.543	-85	-3%	-56	-2%
Juniors	2,488	2,706	2,549	157	6%	218	9%	103	70	95	-25	-26%	-33	-32%	4	2	2	0	-14%	-2	-50%	2,595	2,778	2,646	132	5%	183	7%
Seniors	5,005	4,628	5,532	-904	-16%	-377	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,197	4,785	5,727	-942	-16%	-412	-8%
PostBac	12	20	12	8	73%	8	67%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	24	14	10	74%	9	60%
PostBac Cr	118	87	151	-64	-42%	-31	-26%	0	0	0	0	-		-	0	0	0	0	-	0	-	118	87	151	-64	-42%	-31	-26%
Masters	835	857	992	-135	-14%	22	3%	54	49	59	-10	-17%	-5	-9%	8	3	18	-15	-83%	-5	-63%	897	909	1,069	-160	-15%	12	1%
Doctoral	26	24	53	-29	-54%	-2	-8%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	27	24	53	-29	-54%	-3	-11%
Return fr Absence	171	126	183	-57	-31%	-45	-26%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	172	127	186	-59	-32%	-45	-26%
Transitory	16	17	262	-245	-94%	1	6%	6	0	21	-21	-100%	-6	-100%	20	0	16	-16	-100%	-20	-100%	42	17	299	-282	-94%	-25	-60%
Total	12,177	11,967	13,447	-1,480	-11%	-210	-2%	389	291	418	-127	-30%	-98	-25%	53	22	56	-34	-60%	-31	-58%	12,619	12,280	13,921	-1,641	-12%	-339	-3%
Total Headcount	15.414	17.690	19.710	-2.020	-10%	2.276	15%	420	379	492	-113	-23%	-41	-10%	56	26	70	-44	-63%	-30	-54%	15.890	18.095	20.272	-2.177	-11%	2.205	14%
FTES All Students																												
FT Freshmen	1.40	2,037.40	2,325.36	-287.96	-12%	2,036.00	145429%	0.00	29.60	4.86	24.74	509%	29.60	-	0.00	2.60	4.42	-1.82	-41%	3	-	1.40	2,069.60	2,334.64	-265.04	-11%	2,068.20	147729%
Freshmen	939.33	880.80	1,088.91	-208.11	-19%	-58.53	-6%	10.60	7.33	15.34	-8.01	-52%	-3.27	-31%	0.00	2.13	0.78	1.35	174%	2	-	949.93	890.26	1,105.03	-214.77	-19%	-59.67	-6%
Sophomores	2,316.00	2,207.17	2,232.60	-25.43	-1%	-108.83	-5%	37.26	15.43	59.28	-43.85	-74%	-21.83	-59%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,356.52	2,223.53	2,294.32	-70.79	-3%	-132.99	-6%
Juniors	4,798.00	4,536.93	4,783.53	-246.60	-5%	-261.07	-5%	91.34	70.80	104.31	-33.51	-32%	-20.54	-22%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,893.14	4,611.00	4,896.36	-285.36	-6%	-282.14	-6%
Seniors	4,441.34	3,972.10	4,947.92	-975.82	-20%	-469.24	-11%	156.93	129.26	173.29	-44.03	-25%	-27.67	-18%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,614.80	4,113.36	5,138.30	-1,024.94	-20%	-501.44	-11%
PostBac	8.00	13.00	13.01	-0.01	0%	5.00	63%	1.93	4.23	3.93	0.30	8%	2.30	119%	0.00	0.00	0.00	0.00	-	0	-	9.93	17.23	16.94	0.29	2%	7.30	74%
PostBac Cr	156.06	170.67	305.98	-135.31	-44%	14.61	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	156.06	170.67	305.98	-135.31	-44%	14.61	9%
Masters	893.92	928.50	1,469.97	-541.47	-37%	34.58	4%	51.92	39.75	71.49	-31.74	-44%	-12.17	-23%	7.08	1.50	18.75	-17.25	-92%	-6	-79%	952.92	969.75	1,560.21	-590.46	-38%	16.83	2%
Doctoral	16.92	12.50	62.35	-49.85	-80%	-4.42	-26%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	17.67	12.50	62.35	-49.85	-80%	-5.17	-29%
Return fr Absence	134.40	94.33	163.67	-69.34	-42%	-40.07	-30%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	135.53	95.20	166.45	-71.25	-43%	-40.33	-30%
Transitory	6.47	8.62	234.32	-225.70	-96%	2.15	33%	5.40	0.00	20.21	-20.21	-100%	-5.40	-100%	16.67	0.00	14.14	-14.14	-100%	-17	-100%	28.54	8.62	268.67	-260.05	-97%	-19.92	-70%
Total FTES	13,711.84	14,862.02	17,627.63	-2,765.61	-16%	1,150.18	8%	357.26	297.27	455.50	-158.23	-35%	-59.99	-17%	47.34	22.43	66.13	-43.70	-66%	-25	-53%	14,116.44	15,181.72	18,149.25	-2,967.53	-16%	1,065.28	8%
Mean Unit Load																												
FT Freshmen	10.50	11.91	13.42	-1.51	-11%	1.41	13.4%	-	8.22	14.59	-6.37	-44%	-	-	-	13.00	13.25	-0.25	-2%	-	-	10.50	11.84	13.42	-1.58	-12%	1.34	12.7%
Freshmen	13.35	12.45	13.42	-0.96	-7%	-0.90	-6.7%	12.50	12.22	13.88	-1.66	-12%	-0.28	-2.2%	-	10.65	15.00	-4.35	-29%	-	-	13.34	12.45	13.42	-0.98	-7%	-0.89	-6.7%
Sophomores	14.04	13.52	13.42	0.11	1%	-0.51	-3.6%	13.07	13.61	13.94	-0.32	-2%	0.55	4.2%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.01	13.53	13.43	0.09	1%	-0.49	-3.5%
Juniors	13.56	12.92	13.42	-0.50	-4%	-0.64	-4.7%	12.83	13.44	13.99	-0.55	-4%	0.62	4.8%	12.75	16.35	13.48	2.87	21%	3.60	28.2%	13.54	12.92	13.43	-0.50	-4%	-0.61	-4.5%
Seniors	13.31	12.87	13.42	-0.54	-4%	-0.43	-3.3%	13.45	13.19	13.84	-0.65	-5%	-0.26	-1.9%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.31	12.89	13.43	-0.55	-4%	-0.43	-3.2%
PostBac	8.21	7.24	13.42	-6.17	-46%	-0.97	-11.8%	9.65	10.58	13.92	-3.35	-24%	0.93	9.6%	-	-	-	-	-	-	-	8.41	7.67	13.47	-5.80	-43%	-0.74	-8.8%
PostBac Cr	12.68	11.07	13.42	-2.34	-17%	-1.60	-12.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.68	11.07	13.42	-2.34	-17%	-1.60	-12.6%
Masters	9.08	8.59	10.73	-2.14	-20%	-0.49	-5.4%	8.78	7.23	10.95	-3.72	-34%	-1.55	-17.6%	8.50	6.00	11.93	-5.93	-50%	-2.50	-29.4%	9.06	8.52	10.76	-2.24	-21%	-0.54	-6.0%
Doctoral	7.52	4.25	10.73	-6.48	-60%	-3.27	-43.5%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7.57	4.25	10.73	-6.48	-60%	-3.32	-43.9%
Total	13.17	12.44	13.18	-0.74	-6%	-0.72	-5.5%	12.38	11.45	13.33	-1.88	-14%	-0.93	-7.5%	12.30	12.77	13.44	-0.67	-5%	0.47	3.8%	13.14	12.42	13.19	-0.76	-6%	-0.72	-5.5%
FTES College of Disc																												
A&L	2,830.20	3,409.58				579.38	20%	47.60	50.75				3.15	7%	11.20	5.20				-6.00	-54%	2,889.00	3,465.53				576.53	20%
BPA	2,046.20	1,902.95				-143.25	-7%	192.80	146.10				-46.70	-24%	11.13	6.13				-5.00	-45%	2,250.13	2,055.18				-194.95	-9%
Educ	607.05	599.67				-7.38	-1%	5.95	3.08				-2.87	-48%	1.00	0.00				-1.00	-100%	614.00	602.75				-11.25	-2%
NSci	4,013.85	4,305.17				291.32	7%	71.88	62.43				-9.45	-13%	6.53	6.00				-0.53	-8%	4,092.26	4,373.60				281.34	7%
SBS	4,203.47	4,576.92				373.45	9%	38.90	34.92				-3.98	-10%	17.48	5.10				-12.38	-71%	4,259.85	4,616.94				357.09	8%
UNV	11.07	67.73				56.66	512%	13	.00				-0.13	-100%	0.00	0.00				0.00	-	11.20	67.73				56.53	505%
Total	13,711.84	14,862.02				1,150.18	8%	357.26	297.28				-59.98	-17%	47.34	22.43				-24.91	-53%	14,116.44	15,181.73				1,065.29	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14862.02			4959.48	0.42	297.27			99.23	0.00	22.43			7.48	16.84	15181.72	0.00	0.00	5066.19
%Δ Actual/Proj 2020-21	-54.0%	-15.7%	-	-100.0%	-71.2%	-	-59.2%	-	-100.0%	-86.3%	-	-74.5%	-	-100.0%	-88.6%	-52.8%	-17.7%	-	-100.0%	-71.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/08/2019 to 07/06/2020 — 77 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,568	2,600	-32	-1%	2,566	128300%	0	4	5	-1	-20%	4	-	0	3	5	-2	-40%	3	-	2	2,575	2,610	-35	-1%	2,573	128650%
LD Transfer	21	5	0	5	-	-16	-76%	9	3	21	-18	-86%	-6	-67%	0	0	1	-1	-100%	0	-	30	8	22	-14	-64%	-22	-73%
UD Transfer	2,800	2,538	2,800	-262	-9%	-262	-9%	5	12	27	-15	-56%	7	140%	1	1	7	-6	-86%	0	0%	2,806	2,551	2,834	-283	-10%	-255	-9%
PostBac	1	8	3	5	167%	7	700%	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	1	9	5	4	80%	8	800%
PostBac Cr	65	143	191	-48	-25%	78	120%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	65	143	191	-48	-25%	78	120%
Masters	336	438	652	-214	-33%	102	30%	15	16	19	-3	-16%	1	7%	2	0	1	-1	-100%	-2	-100%	353	454	672	-218	-32%	101	29%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,226	5,711	6,263	-552	-9%	2,485	77%	29	36	74	-38	-51%	7	24%	3	4	14	-10	-71%	1	33%	3,258	5,751	6,351	-600	-9%	2,493	77%
Continue/Return																												
Freshmen	1.029	1.056	1.218	-162	-13%	27	3%	10	8	15	-7	-45%	-2	-20%	0	3	1	2	286%	3	-	1.039	1.067	1.233	-166	-13%	28	3%
Sophomores	2.465	2.436	2.496	-60	-2%	-29	-1%	37	14	45	-31	-69%	-23	-62%	3	1	2	-1	-36%	-2	-67%	2.505	2.451	2.543	-92	-4%	-54	-2%
Juniors	2,483	2,703	2,549	154	6%	220	9%	101	70	95	-25	-26%	-31	-31%	4	2	2	0	-14%	-2	-50%	2,588	2,775	2,646	129	5%	187	7%
Seniors	4,998	4,623	5,532	-909	-16%	-375	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,190	4,780	5,727	-947	-17%	-410	-8%
PostBac	12	20	12	8	73%	8	67%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	24	14	10	74%	9	60%
PostBac Cr	118	88	151	-63	-42%	-30	-25%	0	0	0	0	-		-	0	0	0	0	-	0	-	118	88	151	-63	-42%	-30	-25%
Masters	829	856	992	-136	-14%	27	3%	54	48	59	-11	-19%	-6	-11%	8	3	18	-15	-83%	-5	-63%	891	907	1,069	-162	-15%	16	2%
Doctoral	26	24	53	-29	-54%	-2	-8%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	27	24	53	-29	-54%	-3	-11%
Return fr Absence	171	126	183	-57	-31%	-45	-26%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	172	127	186	-59	-32%	-45	-26%
Transitory	16	17	262	-245	-94%	1	6%	5	0	21	-21	-100%	-5	-100%	20	0	16	-16	-100%	-20	-100%	41	17	299	-282	-94%	-24	-59%
Total	12,147	11,949	13,447	-1,498	-11%	-198	-2%	386	289	418	-129	-31%	-97	-25%	53	22	56	-34	-60%	-31	-58%	12,586	12,260	13,921	-1,661	-12%	-326	-3%
Total Headcount	15.373	17.660	19.710	-2.050	-10%	2.287	15%	415	325	492	-167	-34%	-90	-22%	56	26	70	-44	-63%	-30	-54%	15.844	18.011	20.272	-2.261	-11%	2.167	14%
FTES All Students																												
FT Freshmen	1.40	2,039.33	2,325.36	-286.03	-12%	2,037.93	145566%	0.00	3.60	4.86	-1.26	-26%	3.60	-	0.00	2.60	4.42	-1.82	-41%	3	-	1.40	2,045.53	2,334.64	-289.11	-12%	2,044.13	146009%
Freshmen	936.13	869.20	1,088.91	-219.71	-20%	-66.93	-7%	10.67	6.93	15.34	-8.41	-55%	-3.74	-35%	0.00	2.13	0.78	1.35	174%	2	-	946.80	878.26	1,105.03	-226.77	-21%	-68.54	-7%
Sophomores	2,309.40	2,194.43	2,232.60	-38.17	-2%	-114.97	-5%	37.00	15.37	59.28	-43.91	-74%	-21.63	-58%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,349.66	2,210.73	2,294.32	-83.59	-4%	-138.93	-6%
Juniors	4,785.13	4,512.26	4,783.53	-271.27	-6%	-272.87	-6%	90.53	70.60	104.31	-33.71	-32%	-19.93	-22%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,879.46	4,586.13	4,896.36	-310.23	-6%	-293.33	-6%
Seniors	4,434.34	3,965.90	4,947.92	-982.02	-20%	-468.44	-11%	156.40	128.80	173.29	-44.49	-26%	-27.60	-18%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,607.27	4,106.70	5,138.30	-1,031.60	-20%	-500.57	-11%
PostBac	7.87	13.00	13.01	-0.01	0%	5.13	65%	1.93	4.10	3.93	0.17	4%	2.17	112%	0.00	0.00	0.00	0.00	-	0	-	9.80	17.10	16.94	0.16	1%	7.30	74%
PostBac Cr	155.00	169.67	305.98	-136.31	-45%	14.67	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	155.00	169.67	305.98	-136.31	-45%	14.67	9%
Masters	883.67	925.25	1,469.97	-544.72	-37%	41.58	5%	50.58	39.00	71.49	-32.49	-45%	-11.58	-23%	7.08	1.50	18.75	-17.25	-92%	-6	-79%	941.33	965.75	1,560.21	-594.46	-38%	24.42	3%
Doctoral	16.92	12.50	62.35	-49.85	-80%	-4.42	-26%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	17.67	12.50	62.35	-49.85	-80%	-5.17	-29%
Return fr Absence	134.13	94.33	163.67	-69.34	-42%	-39.80	-30%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	135.26	95.20	166.45	-71.25	-43%	-40.06	-30%
Transitory	6.47	8.62	234.32	-225.70	-96%	2.15	33%	4.87	0.00	20.21	-20.21	-100%	-4.87	-100%	16.67	0.00	14.14	-14.14	-100%	-17	-100%	28.01	8.62	268.67	-260.05	-97%	-19.39	-69%
Total FTES	13.670.46	14.804.49	17.627.63	-2.823.14	-16%	1.134.03	8%	353.86	269.27	455.50	-186.23	-41%	-84.59	-24%	47.34	22.43	66.13	-43.70	-66%	-25	-53%	14.071.66	15.096.19	18.149.25	-3.053.06	-17%	1.024.53	7%
Mean Unit Load																												
FT Freshmen	10.50	11.91	13.42	-1.50	-11%	1.41	13.4%	-	13.50	14.59	-1.09	-7%	-	-	-	13.00	13.25	-0.25	-2%	-	-	10.50	11.92	13.42	-1.50	-11%	1.42	13.5%
Freshmen	13.34	12.32	13.42	-1.09	-8%	-1.02	-7.6%	12.56	12.99	13.88	-0.89	-6%	0.43	3.4%	-	10.65	15.00	-4.35	-29%	-	-	13.33	12.33	13.42	-1.10	-8%	-1.01	-7.6%
Sophomores	14.05	13.48	13.42	0.07	1%	-0.56	-4.0%	12.98	13.56	13.94	-0.37	-3%	0.58	4.5%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.02	13.49	13.43	0.05	0%	-0.54	-3.8%
Juniors	13.53	12.88	13.42	-0.54	-4%	-0.65	-4.8%	13.00	13.41	13.99	-0.59	-4%	0.41	3.1%	12.75	16.35	13.48	2.87	21%	3.60	28.2%	13.52	12.89	13.43	-0.54	-4%	-0.63	-4.7%
Seniors	13.30	12.87	13.42	-0.55	-4%	-0.44	-3.3%	13.41	13.14	13.84	-0.70	-5%	-0.26	-2.0%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.31	12.88	13.43	-0.56	-4%	-0.43	-3.2%
PostBac	8.11	7.24	13.42	-6.17	-46%	-0.86	-10.7%	9.65	12.30	13.92	-1.62	-12%	2.65	27.5%	-	-	-	-	-	-	-	8.32	7.79	13.47	-5.67	-42%	-0.52	-6.3%
PostBac Cr	12.66	11.01	13.42	-2.41	-18%	-1.65	-13.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.66	11.01	13.42	-2.41	-18%	-1.65	-13.0%
Masters	9.10	8.58	10.73	-2.15	-20%	-0.52	-5.7%	8.80	7.31	10.95	-3.64	-33%	-1.48	-16.9%	8.50	6.00	11.93	-5.93	-50%	-2.50	-29.4%	9.08	8.51	10.76	-2.24	-21%	-0.56	-6.2%
Doctoral	7.52	4.25	10.73	-6.48	-60%	-3.27	-43.5%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7.57	4.25	10.73	-6.48	-60%	-3.32	-43.9%
Total	13.16	12.41	13.18	-0.77	-6%	-0.75	-5.7%	12.42	12.07	13.33	-1.26	-9%	-0.35	-2.8%	12.30	12.77	13.44	-0.67	-5%	0.47	3.8%	13.14	12.41	13.19	-0.78	-6%	-0.73	-5.6%
FTES College of Disc																												
A&L	2,824.38	3,376.48				552.10	20%	47.07	34.08				-12.99	-28%	11.20	5.20				-6.00	-54%	2,882.65	3,415.76				533.11	18%
BPA	2,035.20	1,899.43				-135.77	-7%	190.13	145.85				-44.28	-23%	11.13	6.13				-5.00	-45%	2,236.46	2,051.41				-185.05	-8%
Educ	603.38	595.47				-7.91	-1%	5.95	3.08				-2.87	-48%	1.00	0.00				-1.00	-100%	610.33	598.55				-11.78	-2%
NSci	4,004.62	4,295.73				291.11	7%	72.22	61.47				-10.75	-15%	6.53	6.00				-0.53	-8%	4,083.37	4,363.20				279.83	7%
SBS	4,192.00	4,569.45				377.45	9%	38.37	24.78				-13.59	-35%	17.48	5.10				-12.38	-71%	4,247.85	4,599.33				351.48	8%
UNV	10.87	67.93				57.06	525%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	11.00	67.93				56.93	518%
Total	13,670.45	14,804.49				1,134.04	8%	353.87	269.26				-84.61	-24%	47.34	22.43				-24.91	-53%	14,071.66	15,096.18				1,024.52	7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14804.49			4940.30	0.42	269.27			89.90	0.00	22.43			7.48	16.84	15096.19	0.00	0.00	5037.68
%Δ Actual/Proj 2020-21	-54.0%	-16.0%	-	-100.0%	-71.3%	-	-63.0%	-	-100.0%	-87.6%	-	-74.5%	-	-100.0%	-88.6%	-52.8%	-18.1%	-	-100.0%	-72.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/04/2019 to 07/02/2020 — 81 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,570	2,600	-30	-1%	2,568	128400%	0	3	5	-2	-40%	3	-	0	3	5	-2	-40%	3	-	2	2,576	2,610	-34	-1%	2,574	128700%
LD Transfer	21	4	0	4	-	-17	-81%	9	2	21	-19	-90%	-7	-78%	0	0	1	-1	-100%	0	-	30	6	22	-16	-73%	-24	-80%
UD Transfer	2,796	2,494	2,800	-306	-11%	-302	-11%	5	10	27	-17	-63%	5	100%	1	1	7	-6	-86%	0	0%	2,802	2,505	2,834	-329	-12%	-297	-11%
PostBac	0	7	3	4	133%	7	-	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	0	8	5	3	60%	8	-
PostBac Cr	65	142	191	-49	-26%	77	118%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	65	142	191	-49	-26%	77	118%
Masters	330	421	652	-231	-35%	91	28%	15	15	19	-4	-21%	0	0%	2	0	1	-1	-100%	-2	-100%	347	436	672	-236	-35%	89	26%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,215	5,649	6,263	-614	-10%	2,434	76%	29	31	74	-43	-58%	2	7%	3	4	14	-10	-71%	1	33%	3,247	5,684	6,351	-667	-11%	2,437	75%
Continue/Return																												
Freshmen	1.025	1.050	1.218	-168	-14%	25	2%	10	8	15	-7	-45%	-2	-20%	0	3	1	2	286%	3	-	1.035	1.061	1.233	-172	-14%	26	3%
Sophomores	2.463	2.423	2.496	-73	-3%	-40	-2%	36	14	45	-31	-69%	-22	-61%	3	1	2	-1	-36%	-2	-67%	2.502	2.438	2.543	-105	-4%	-64	-3%
Juniors	2,480	2,699	2,549	150	6%	219	9%	100	68	95	-27	-29%	-32	-32%	4	2	2	0	-14%	-2	-50%	2,584	2,769	2,646	123	5%	185	7%
Seniors	4,996	4,610	5,532	-922	-17%	-386	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,188	4,767	5,727	-960	-17%	-421	-8%
PostBac	12	20	12	8	73%	8	67%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	24	14	10	74%	9	60%
PostBac Cr	117	86	151	-65	-43%	-31	-26%	0	0	0	0	-		-	0	0	0	0	-	0	-	117	86	151	-65	-43%	-31	-26%
Masters	822	852	992	-140	-14%	30	4%	54	46	59	-13	-23%	-8	-15%	8	3	18	-15	-83%	-5	-63%	884	901	1,069	-168	-16%	17	2%
Doctoral	26	24	53	-29	-54%	-2	-8%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	27	24	53	-29	-54%	-3	-11%
Return fr Absence	170	125	183	-58	-32%	-45	-26%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	171	126	186	-60	-32%	-45	-26%
Transitory	16	17	262	-245	-94%	1	6%	4	0	21	-21	-100%	-4	-100%	20	0	16	-16	-100%	-20	-100%	40	17	299	-282	-94%	-23	-58%
Total	12,127	11,906	13,447	-1,541	-11%	-221	-2%	383	285	418	-133	-32%	-98	-26%	53	22	56	-34	-60%	-31	-58%	12,563	12,213	13,921	-1,708	-12%	-350	-3%
Total Headcount	15.342	17.555	19.710	-2.155	-11%	2.213	14%	412	316	492	-176	-36%	-96	-23%	56	26	70	-44	-63%	-30	-54%	15.810	17.897	20.272	-2.375	-12%	2.087	13%
FTES All Students																												
FT Freshmen	1.40	2,030.80	2,325.36	-294.56	-13%	2,029.40	144957%	0.00	2.73	4.86	-2.13	-44%	2.73	-	0.00	2.60	4.42	-1.82	-41%	3	-	1.40	2,036.13	2,334.64	-298.51	-13%	2,034.73	145338%
Freshmen	932.87	862.33	1,088.91	-226.58	-21%	-70.54	-8%	10.67	6.93	15.34	-8.41	-55%	-3.74	-35%	0.00	2.13	0.78	1.35	174%	2	-	943.54	871.39	1,105.03	-233.64	-21%	-72.15	-8%
Sophomores	2,305.93	2,181.73	2,232.60	-50.87	-2%	-124.20	-5%	36.46	14.77	59.28	-44.51	-75%	-21.69	-59%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,345.65	2,197.43	2,294.32	-96.89	-4%	-148.22	-6%
Juniors	4,775.80	4,463.30	4,783.53	-320.23	-7%	-312.50	-7%	88.94	67.53	104.31	-36.78	-35%	-21.41	-24%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,868.54	4,534.10	4,896.36	-362.26	-7%	-334.44	-7%
Seniors	4,428.54	3,956.03	4,947.92	-991.89	-20%	-472.51	-11%	156.67	128.73	173.29	-44.56	-26%	-27.94	-18%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,601.74	4,096.76	5,138.30	-1,041.54	-20%	-504.98	-11%
PostBac	7.07	12.07	13.01	-0.94	-7%	5.00	71%	1.93	4.10	3.93	0.17	4%	2.17	112%	0.00	0.00	0.00	0.00	-	0	-	9.00	16.17	16.94	-0.77	-5%	7.17	80%
PostBac Cr	154.46	168.13	305.98	-137.85	-45%	13.67	9%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	154.46	168.13	305.98	-137.85	-45%	13.67	9%
Masters	874.08	911.42	1,469.97	-558.55	-38%	37.34	4%	50.92	37.42	71.49	-34.07	-48%	-13.50	-27%	7.08	1.50	18.75	-17.25	-92%	-6	-79%	932.08	950.34	1,560.21	-609.87	-39%	18.26	2%
Doctoral	16.92	12.50	62.35	-49.85	-80%	-4.42	-26%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	17.67	12.50	62.35	-49.85	-80%	-5.17	-29%
Return fr Absence	132.13	92.80	163.67	-70.87	-43%	-39.33	-30%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	133.26	93.67	166.45	-72.78	-44%	-39.59	-30%
Transitory	6.47	8.62	234.32	-225.70	-96%	2.15	33%	3.80	0.00	20.21	-20.21	-100%	-3.80	-100%	16.67	0.00	14.14	-14.14	-100%	-17	-100%	26.94	8.62	268.67	-260.05	-97%	-18.32	-68%
Total FTES	13.635.67	14.699.73	17.627.63	-2.927.90	-17%	1.064.06	8%	351.27	263.08	455.50	-192.42	-42%	-88.19	-25%	47.34	22.43	66.13	-43.70	-66%	-25	-53%	14.034.28	14.985.24	18.149.25	-3.164.01	-17%	950.96	7%
Mean Unit Load																												
FT Freshmen	10.50	11.85	13.42	-1.56	-12%	1.35	12.9%	-	13.65	14.59	-0.94	-6%	-	-	-	13.00	13.25	-0.25	-2%	-	-	10.50	11.86	13.42	-1.56	-12%	1.36	12.9%
Freshmen	13.35	12.30	13.42	-1.12	-8%	-1.05	-7.9%	12.56	12.99	13.88	-0.89	-6%	0.43	3.4%	-	10.65	15.00	-4.35	-29%	-	-	13.34	12.30	13.42	-1.12	-8%	-1.04	-7.8%
Sophomores	14.04	13.48	13.42	0.07	1%	-0.55	-3.9%	13.09	13.85	13.94	-0.09	-1%	0.76	5.8%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.02	13.49	13.43	0.06	0%	-0.53	-3.8%
Juniors	13.52	12.86	13.42	-0.56	-4%	-0.66	-4.9%	12.87	13.51	13.99	-0.49	-3%	0.64	5.0%	12.75	16.35	13.48	2.87	21%	3.60	28.2%	13.51	12.87	13.43	-0.56	-4%	-0.64	-4.7%
Seniors	13.29	12.87	13.42	-0.54	-4%	-0.42	-3.2%	13.43	13.14	13.84	-0.71	-5%	-0.29	-2.2%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.30	12.88	13.43	-0.55	-4%	-0.42	-3.1%
PostBac	7.89	7.08	13.42	-6.34	-47%	-0.82	-10.3%	9.65	12.30	13.92	-1.62	-12%	2.65	27.5%	-	-	-	-	-	-	-	8.14	7.66	13.47	-5.81	-43%	-0.49	-6.0%
PostBac Cr	12.68	11.05	13.42	-2.36	-18%	-1.63	-12.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.68	11.05	13.42	-2.36	-18%	-1.63	-12.9%
Masters	9.10	8.59	10.73	-2.14	-20%	-0.51	-5.6%	8.86	7.36	10.95	-3.59	-33%	-1.49	-16.9%	8.50	6.00	11.93	-5.93	-50%	-2.50	-29.4%	9.08	8.53	10.76	-2.23	-21%	-0.55	-6.1%
Doctoral	7.52	4.25	10.73	-6.48	-60%	-3.27	-43.5%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7.57	4.25	10.73	-6.48	-60%	-3.32	-43.9%
Total	13.16	12.40	13.18	-0.78	-6%	-0.76	-5.7%	12.41	12.13	13.33	-1.20	-9%	-0.28	-2.3%	12.30	12.77	13.44	-0.67	-5%	0.47	3.8%	13.13	12.40	13.19	-0.79	-6%	-0.74	-5.6%
FTES College of Disc																												
A&L	2,818.08	3,345.08				527.00	19%	46.27	32.02				-14.25	-31%	11.20	5.20				-6.00	-54%	2,875.55	3,382.30				506.75	18%
BPA	2,030.93	1,884.40				-146.53	-7%	189.33	143.53				-45.80	-24%	11.13	6.13				-5.00	-45%	2,231.39	2,034.06				-197.33	-9%
Educ	598.18	591.88				-6.30	-1%	5.95	2.75				-3.20	-54%	1.00	0.00				-1.00	-100%	605.13	594.63				-10.50	-2%
NSci	3,993.67	4,271.15				277.48	7%	71.82	60.80				-11.02	-15%	6.53	6.00				-0.53	-8%	4,072.02	4,337.95				265.93	7%
SBS	4,183.93	4,539.28				355.35	8%	37.77	23.98				-13.79	-37%	17.48	5.10				-12.38	-71%	4,239.18	4,568.36				329.18	8%
UNV	10.87	67.93				57.06	525%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	11.00	67.93				56.93	518%
Total	13,635.66	14,699.72				1,064.06	8%	351.27	263.08				-88.19	-25%	47.34	22.43				-24.91	-53%	14,034.27	14,985.23				950.96	7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14699.73			4905.38	0.42	263.08			87.83	0.00	22.43			7.48	16.84	14985.24	0.00	0.00	5000.69
%Δ Actual/Proj 2020-21	-54.0%	-16.6%	-	-100.0%	-71.5%	-	-63.8%	-	-100.0%	-87.8%	-	-74.5%	-	-100.0%	-88.6%	-52.8%	-18.7%	-	-100.0%	-72.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/03/2019 to 07/01/2020 — 82 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,568	2,600	-32	-1%	2,566	128300%	0	3	5	-2	-40%	3	-	0	3	5	-2	-40%	3	-	2	2,574	2,610	-36	-1%	2,572	128600%
LD Transfer	21	3	0	3	-	-18	-86%	9	2	21	-19	-90%	-7	-78%	0	0	1	-1	-100%	0	-	30	5	22	-17	-77%	-25	-83%
UD Transfer	2,793	2,459	2,800	-341	-12%	-334	-12%	5	10	27	-17	-63%	5	100%	1	1	7	-6	-86%	0	0%	2,799	2,470	2,834	-364	-13%	-329	-12%
PostBac	0	7	3	4	133%	7	-	0	1	2	-1	-50%	1	-	0	0	0	0	-	0	-	0	8	5	3	60%	8	-
PostBac Cr	65	139	191	-52	-27%	74	114%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	65	139	191	-52	-27%	74	114%
Masters	315	415	652	-237	-36%	100	32%	15	15	19	-4	-21%	0	0%	2	0	1	-1	-100%	-2	-100%	332	430	672	-242	-36%	98	30%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,197	5,602	6,263	-661	-11%	2,405	75%	29	31	74	-43	-58%	2	7%	3	4	14	-10	-71%	1	33%	3,229	5,637	6,351	-714	-11%	2,408	75%
Continue/Return																												
Freshmen	1.022	1.045	1.218	-173	-14%	23	2%	10	8	15	-7	-45%	-2	-20%	0	3	1	2	286%	3	-	1.032	1.056	1.233	-177	-14%	24	2%
Sophomores	2,461	2,417	2,496	-79	-3%	-44	-2%	36	14	45	-31	-69%	-22	-61%	3	1	2	-1	-36%	-2	-67%	2,500	2,432	2,543	-111	-4%	-68	-3%
Juniors	2,479	2,694	2,549	145	6%	215	9%	100	67	95	-28	-30%	-33	-33%	4	2	2	0	-14%	-2	-50%	2,583	2,763	2,646	117	4%	180	7%
Seniors	4,994	4,606	5,532	-926	-17%	-388	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,186	4,763	5,727	-964	-17%	-423	-8%
PostBac	12	20	12	8	73%	8	67%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	24	14	10	74%	9	60%
PostBac Cr	117	84	151	-67	-44%	-33	-28%	0	0	0	0	-		-	0	0	0	0	-	0	-	117	84	151	-67	-44%	-33	-28%
Masters	816	847	992	-145	-15%	31	4%	54	46	59	-13	-23%	-8	-15%	8	3	18	-15	-83%	-5	-63%	878	896	1,069	-173	-16%	18	2%
Doctoral	26	24	53	-29	-54%	-2	-8%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	27	24	53	-29	-54%	-3	-11%
Return fr Absence	169	123	183	-60	-33%	-46	-27%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	170	124	186	-62	-33%	-46	-27%
Transitory	16	17	262	-245	-94%	1	6%	4	0	21	-21	-100%	-4	-100%	20	0	16	-16	-100%	-20	-100%	40	17	299	-282	-94%	-23	-58%
Total	12,112	11,877	13,447	-1,570	-12%	-235	-2%	383	284	418	-134	-32%	-99	-26%	53	22	56	-34	-60%	-31	-58%	12,548	12,183	13,921	-1,738	-12%	-365	-3%
Total Headcount	15.309	17.479	19.710	-2.231	-11%	2.170	14%	412	315	492	-177	-36%	-97	-24%	56	26	70	-44	-63%	-30	-54%	15.777	17.820	20.272	-2.452	-12%	2.043	13%
FTES All Students																												
FT Freshmen	1.40	1,915.47	2,325.36	-409.89	-18%	1,914.07	136719%	0.00	2.33	4.86	-2.53	-52%	2.33	-	0.00	2.40	4.42	-2.02	-46%	2	-	1.40	1,920.20	2,334.64	-414.44	-18%	1,918.80	137057%
Freshmen	929.01	856.86	1,088.91	-232.05	-21%	-72.15	-8%	10.67	6.73	15.34	-8.61	-56%	-3.94	-37%	0.00	2.13	0.78	1.35	174%	2	-	939.68	865.72	1,105.03	-239.31	-22%	-73.96	-8%
Sophomores	2,302.93	2,174.17	2,232.60	-58.43	-3%	-128.76	-6%	36.46	14.77	59.28	-44.51	-75%	-21.69	-59%	3.26	0.93	2.44	-1.51	-62%	-2	-71%	2,342.65	2,189.87	2,294.32	-104.45	-5%	-152.78	-7%
Juniors	4,767.66	4,427.20	4,783.53	-356.33	-7%	-340.46	-7%	88.94	66.93	104.31	-37.38	-36%	-22.01	-25%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,860.40	4,497.40	4,896.36	-398.96	-8%	-363.00	-7%
Seniors	4,426.34	3,951.37	4,947.92	-996.55	-20%	-474.97	-11%	156.93	128.33	173.29	-44.96	-26%	-28.60	-18%	16.53	12.00	17.09	-5.09	-30%	-5	-27%	4,599.80	4,091.70	5,138.30	-1,046.60	-20%	-508.10	-11%
PostBac	7.07	12.07	13.01	-0.94	-7%	5.00	71%	1.93	4.10	3.93	0.17	4%	2.17	112%	0.00	0.00	0.00	0.00	-	0	-	9.00	16.17	16.94	-0.77	-5%	7.17	80%
PostBac Cr	154.46	164.60	305.98	-141.38	-46%	10.14	7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	154.46	164.60	305.98	-141.38	-46%	10.14	7%
Masters	861.58	904.00	1,469.97	-565.97	-39%	42.42	5%	50.92	37.17	71.49	-34.32	-48%	-13.75	-27%	7.08	1.50	18.75	-17.25	-92%	-6	-79%	919.58	942.67	1,560.21	-617.54	-40%	23.09	3%
Doctoral	16.92	12.50	62.35	-49.85	-80%	-4.42	-26%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	17.67	12.50	62.35	-49.85	-80%	-5.17	-29%
Return fr Absence	131.00	91.93	163.67	-71.74	-44%	-39.07	-30%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	132.13	92.80	166.45	-73.65	-44%	-39.33	-30%
Transitory	6.47	8.62	234.32	-225.70	-96%	2.15	33%	3.80	0.00	20.21	-20.21	-100%	-3.80	-100%	16.67	0.00	14.14	-14.14	-100%	-17	-100%	26.94	8.62	268.67	-260.05	-97%	-18.32	-68%
Total FTES	13,604.84	14,518.79	17,627.63	-3,108.84	-18%	913.95	7%	351.53	261.23	455.50	-194.27	-43%	-90.30	-26%	47.34	22.23	66.13	-43.90	-66%	-25	-53%	14,003.71	14,802.25	18,149.25	-3,347.00	-18%	798.54	6%
Mean Unit Load																												
FT Freshmen	10.50	11.19	13.42	-2.23	-17%	0.69	6.6%	-	11.65	14.59	-2.94	-20%	-	-	-	12.00	13.25	-1.25	-9%	-	-	10.50	11.19	13.42	-2.23	-17%	0.69	6.6%
Freshmen	13.33	12.28	13.42	-1.13	-8%	-1.05	-7.9%	12.56	12.62	13.88	-1.26	-9%	0.06	0.4%	-	10.65	15.00	-4.35	-29%	-	-	13.32	12.28	13.42	-1.14	-9%	-1.04	-7.8%
Sophomores	14.03	13.48	13.42	0.06	0%	-0.55	-3.9%	13.09	13.85	13.94	-0.09	-1%	0.76	5.8%	12.28	13.95	13.74	0.21	2%	1.67	13.6%	14.01	13.48	13.43	0.05	0%	-0.53	-3.8%
Juniors	13.51	12.85	13.42	-0.56	-4%	-0.66	-4.9%	12.87	13.57	13.99	-0.42	-3%	0.70	5.4%	12.75	16.35	13.48	2.87	21%	3.60	28.2%	13.49	12.86	13.43	-0.56	-4%	-0.63	-4.7%
Seniors	13.29	12.87	13.42	-0.55	-4%	-0.42	-3.2%	13.45	13.09	13.84	-0.75	-5%	-0.36	-2.7%	13.65	13.85	14.67	-0.82	-6%	0.20	1.4%	13.30	12.88	13.43	-0.56	-4%	-0.42	-3.2%
PostBac	7.89	7.08	13.42	-6.34	-47%	-0.82	-10.3%	9.65	12.30	13.92	-1.62	-12%	2.65	27.5%	-	-	-	-	-	-	-	8.14	7.66	13.47	-5.81	-43%	-0.49	-6.0%
PostBac Cr	12.68	11.06	13.42	-2.35	-18%	-1.62	-12.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.68	11.06	13.42	-2.35	-18%	-1.62	-12.8%
Masters	9.14	8.59	10.73	-2.14	-20%	-0.54	-5.9%	8.86	7.31	10.95	-3.64	-33%	-1.54	-17.4%	8.50	6.00	11.93	-5.93	-50%	-2.50	-29.4%	9.11	8.53	10.76	-2.23	-21%	-0.59	-6.4%
Doctoral	7.52	4.25	10.73	-6.48	-60%	-3.27	-43.5%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7.57	4.25	10.73	-6.48	-60%	-3.32	-43.9%
Total	13.16	12.30	13.18	-0.88	-7%	-0.86	-6.5%	12.42	12.09	13.33	-1.24	-9%	-0.34	-2.7%	12.30	12.65	13.44	-0.79	-6%	0.35	2.9%	13.14	12.30	13.19	-0.89	-7%	-0.84	-6.4%
FTES College of Disc																												
A&L	2,814.10	3,330.75				516.65	18%	46.27	31.62				-14.65	-32%	11.20	5.20				-6.00	-54%	2,871.57	3,367.57				496.00	17%
BPA	2,018.80	1,874.43				-144.37	-7%	189.60	142.93				-46.67	-25%	11.13	6.13				-5.00	-45%	2,219.53	2,023.49				-196.04	-9%
Educ	595.32	587.52				-7.80	-1%	5.95	2.75				-3.20	-54%	1.00	0.00				-1.00	-100%	602.27	590.27				-12.00	-2%
NSci	3,987.75	4,142.07				154.32	4%	71.82	60.40				-11.42	-16%	6.53	5.80				-0.73	-11%	4,066.10	4,208.27				142.17	3%
SBS	4,178.27	4,516.08				337.81	8%	37.77	23.53				-14.24	-38%	17.48	5.10				-12.38	-71%	4,233.52	4,544.71				311.19	7%
UNV	10.60	67.93				57.33	541%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	10.73	67.93				57.20	533%
Total	13,604.84	14,518.78				913.94	7%	351.54	261.23				-90.31	-26%	47.34	22.23				-25.11	-53%	14,003.72	14,802.24				798.52	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14518.79			4845.07	0.42	261.23			87.22	0.00	22.23			7.41	16.84	14802.25	0.00	0.00	4939.70
%Δ Actual/Proj 2020-21	-54.0%	-17.6%	-	-100.0%	-71.9%	-	-64.1%	-	-100.0%	-87.9%	-	-74.7%	-	-100.0%	-88.7%	-52.8%	-19.7%	-	-100.0%	-72.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/02/2019 to 06/30/2020 — 83 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,570	2,600	-30	-1%	2,568	128400%	0	3	5	-2	-40%	3	-	0	3	5	-2	-40%	3	-	2	2,576	2,610	-34	-1%	2,574	128700%
LD Transfer	21	3	0	3	-	-18	-86%	9	2	21	-19	-90%	-7	-78%	0	0	1	-1	-100%	0	-	30	5	22	-17	-77%	-25	-83%
UD Transfer	2,781	2,435	2,800	-365	-13%	-346	-12%	5	10	27	-17	-63%	5	100%	1	1	7	-6	-86%	0	0%	2,787	2,446	2,834	-388	-14%	-341	-12%
PostBac	2	6	3	3	100%	4	200%	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	2	6	5	1	20%	4	200%
PostBac Cr	63	123	191	-68	-36%	60	95%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	63	123	191	-68	-36%	60	95%
Masters	313	415	652	-237	-36%	102	33%	14	15	19	-4	-21%	1	7%	2	0	1	-1	-100%	-2	-100%	329	430	672	-242	-36%	101	31%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	3,183	5,563	6,263	-700	-11%	2,380	75%	28	30	74	-44	-59%	2	7%	3	4	14	-10	-71%	1	33%	3,214	5,597	6,351	-754	-12%	2,383	74%
Continue/Return																												
Freshmen	1.017	1.043	1.218	-175	-14%	26	3%	10	8	15	-7	-45%	-2	-20%	0	3	1	2	286%	3	-	1.027	1.054	1.233	-179	-15%	27	3%
Sophomores	2,460	2,416	2,496	-80	-3%	-44	-2%	36	13	45	-32	-71%	-23	-64%	3	1	2	-1	-36%	-2	-67%	2,499	2,430	2,543	-113	-4%	-69	-3%
Juniors	2,475	2,693	2,549	144	6%	218	9%	100	67	95	-28	-30%	-33	-33%	4	2	2	0	-14%	-2	-50%	2,579	2,762	2,646	116	4%	183	7%
Seniors	4,985	4,602	5,532	-930	-17%	-383	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,177	4,759	5,727	-968	-17%	-418	-8%
PostBac	12	20	12	8	73%	8	67%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	24	14	10	74%	9	60%
PostBac Cr	117	84	151	-67	-44%	-33	-28%	0	0	0	0	-		-	0	0	0	0	-	0	-	117	84	151	-67	-44%	-33	-28%
Masters	809	847	992	-145	-15%	38	5%	54	46	59	-13	-23%	-8	-15%	8	3	18	-15	-83%	-5	-63%	871	896	1,069	-173	-16%	25	3%
Doctoral	26	24	53	-29	-54%	-2	-8%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	27	24	53	-29	-54%	-3	-11%
Return fr Absence	164	123	183	-60	-33%	-41	-25%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	165	124	186	-62	-33%	-41	-25%
Transitory	16	14	262	-248	-95%	-2	-13%	4	0	21	-21	-100%	-4	-100%	19	0	16	-16	-100%	-19	-100%	39	14	299	-285	-95%	-25	-64%
Total	12,081	11,866	13,447	-1,581	-12%	-215	-2%	383	283	418	-135	-32%	-100	-26%	52	22	56	-34	-60%	-30	-58%	12,516	12,171	13,921	-1,750	-13%	-345	-3%
Total Headcount	15.264	17.429	19.710	-2.281	-12%	2.165	14%	411	313	492	-179	-36%	-98	-24%	55	26	70	-44	-63%	-29	-53%	15.730	17.768	20.272	-2.504	-12%	2.038	13%
FTES All Students																												
FT Freshmen	1.40	1,897.27	2,325.36	-428.09	-18%	1,895.87	135419%	0.00	2.33	4.86	-2.53	-52%	2.33	-	0.00	2.40	4.42	-2.02	-46%	2	-	1.40	1,902.00	2,334.64	-432.64	-19%	1,900.60	135757%
Freshmen	924.94	848.39	1,088.91	-240.52	-22%	-76.55	-8%	10.67	6.53	15.34	-8.81	-57%	-4.14	-39%	0.00	2.13	0.78	1.35	174%	2	-	935.61	857.05	1,105.03	-247.98	-22%	-78.56	-8%
Sophomores	2,298.33	2,171.23	2,232.60	-61.37	-3%	-127.10	-6%	36.46	14.73	59.28	-44.55	-75%	-21.73	-60%	3.27	0.93	2.44	-1.51	-62%	-2	-72%	2,338.06	2,186.89	2,294.32	-107.43	-5%	-151.17	-6%
Juniors	4,743.53	4,398.70	4,783.53	-384.83	-8%	-344.83	-7%	89.74	66.73	104.31	-37.58	-36%	-23.01	-26%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,837.07	4,468.70	4,896.36	-427.66	-9%	-368.37	-8%
Seniors	4,416.87	3,946.97	4,947.92	-1,000.95	-20%	-469.90	-11%	156.67	128.26	173.29	-45.03	-26%	-28.41	-18%	16.54	12.00	17.09	-5.09	-30%	-5	-27%	4,590.08	4,087.23	5,138.30	-1,051.07	-20%	-502.85	-11%
PostBac	9.07	11.47	13.01	-1.54	-12%	2.40	26%	1.93	3.27	3.93	-0.66	-17%	1.34	69%	0.00	0.00	0.00	0.00	-	0	-	11.00	14.74	16.94	-2.20	-13%	3.74	34%
PostBac Cr	152.46	154.87	305.98	-151.11	-49%	2.41	2%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	152.46	154.87	305.98	-151.11	-49%	2.41	2%
Masters	852.42	902.84	1,469.97	-567.13	-39%	50.42	6%	49.92	37.17	71.49	-34.32	-48%	-12.75	-26%	7.08	1.50	18.75	-17.25	-92%	-6	-79%	909.42	941.51	1,560.21	-618.70	-40%	32.09	4%
Doctoral	16.92	12.50	62.35	-49.85	-80%	-4.42	-26%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	17.67	12.50	62.35	-49.85	-80%	-5.17	-29%
Return fr Absence	126.27	91.33	163.67	-72.34	-44%	-34.94	-28%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	127.40	92.20	166.45	-74.25	-45%	-35.20	-28%
Transitory	6.33	6.82	234.32	-227.50	-97%	0.49	8%	3.80	0.00	20.21	-20.21	-100%	-3.80	-100%	15.87	0.00	14.14	-14.14	-100%	-16	-100%	26.00	6.82	268.67	-261.85	-97%	-19.18	-74%
Total FTES	13,548.54	14,442.39	17,627.63	-3,185.24	-18%	893.85	7%	351.07	259.89	455.50	-195.61	-43%	-91.18	-26%	46.56	22.23	66.13	-43.90	-66%	-24	-52%	13,946.17	14,724.51	18,149.25	-3,424.74	-19%	778.34	6%
Mean Unit Load																												
FT Freshmen	10.50	11.07	13.42	-2.34	-17%	0.57	5.5%	-	11.65	14.59	-2.94	-20%	-	-	-	12.00	13.25	-1.25	-9%	-	-	10.50	11.08	13.42	-2.34	-17%	0.58	5.5%
Freshmen	13.34	12.18	13.42	-1.23	-9%	-1.15	-8.6%	12.56	12.24	13.88	-1.64	-12%	-0.32	-2.5%	-	10.65	15.00	-4.35	-29%	-	-	13.32	12.18	13.42	-1.24	-9%	-1.14	-8.6%
Sophomores	14.01	13.46	13.42	0.05	0%	-0.54	-3.9%	13.09	14.73	13.94	0.79	6%	1.64	12.5%	13.68	13.95	13.74	0.21	2%	0.28	2.0%	13.99	13.47	13.43	0.04	0%	-0.52	-3.7%
Juniors	13.48	12.83	13.42	-0.59	-4%	-0.65	-4.8%	12.98	13.53	13.99	-0.47	-3%	0.54	4.2%	12.50	16.35	13.48	2.87	21%	3.85	30.8%	13.47	12.84	13.43	-0.59	-4%	-0.63	-4.6%
Seniors	13.29	12.86	13.42	-0.55	-4%	-0.42	-3.2%	13.43	13.09	13.84	-0.75	-5%	-0.34	-2.5%	13.48	13.85	14.67	-0.82	-6%	0.37	2.7%	13.29	12.87	13.43	-0.56	-4%	-0.42	-3.1%
PostBac	8.57	6.86	13.42	-6.55	-49%	-1.71	-19.9%	9.65	12.26	13.92	-1.66	-12%	2.61	27.1%	-	-	-	-	-	-	-	8.71	7.40	13.47	-6.07	-45%	-1.31	-15.0%
PostBac Cr	12.66	11.21	13.42	-2.20	-16%	-1.45	-11.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.66	11.21	13.42	-2.20	-16%	-1.45	-11.4%
Masters	9.11	8.58	10.73	-2.15	-20%	-0.53	-5.8%	8.81	7.31	10.95	-3.64	-33%	-1.50	-17.0%	8.50	6.00	11.93	-5.93	-50%	-2.50	-29.4%	9.09	8.52	10.76	-2.24	-21%	-0.57	-6.3%
Doctoral	7.52	4.25	10.73	-6.48	-60%	-3.27	-43.5%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7.57	4.25	10.73	-6.48	-60%	-3.32	-43.9%
Total	13.14	12.27	13.18	-0.91	-7%	-0.87	-6.6%	12.44	12.10	13.33	-1.23	-9%	-0.34	-2.8%	12.31	12.65	13.44	-0.79	-6%	0.34	2.8%	13.12	12.27	13.19	-0.92	-7%	-0.85	-6.5%
FTES College of Disc																												
A&L	2,804.93	3,318.02				513.09	18%	46.27	31.62				-14.65	-32%	10.93	5.20				-5.73	-52%	2,862.13	3,354.84				492.71	17%
BPA	2,008.67	1,863.95				-144.72	-7%	189.20	142.67				-46.53	-25%	10.87	6.13				-4.74	-44%	2,208.74	2,012.75				-195.99	-9%
Educ	590.92	575.08				-15.84	-3%	5.95	2.75				-3.20	-54%	1.00	0.00				-1.00	-100%	597.87	577.83				-20.04	-3%
NSci	3,970.42	4,119.57				149.15	4%	71.75	59.33				-12.42	-17%	6.53	5.80				-0.73	-11%	4,048.70	4,184.70				136.00	3%
SBS	4,163.80	4,497.63				333.83	8%	37.77	23.53				-14.24	-38%	17.22	5.10				-12.12	-70%	4,218.79	4,526.26				307.47	7%
UNV	9.80	68.13				58.33	595%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	9.93	68.13				58.20	586%
Total	13,548.54	14,442.38				893.84	7%	351.07	259.90				-91.17	-26%	46.55	22.23				-24.32	-52%	13,946.16	14,724.51				778.35	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14442.39			4819.60	0.42	259.89			86.77	0.00	22.23			7.41	16.84	14724.51	0.00	0.00	4913.78
%Δ Actual/Proj 2020-21	-54.0%	-18.1%	-	-100.0%	-72.0%	-	-64.3%	-	-100.0%	-88.0%	-	-74.7%	-	-100.0%	-88.7%	-52.8%	-20.2%	-	-100.0%	-72.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 07/01/2019 to 06/29/2020 — 84 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,576	2,600	-24	-1%	2,574	128700%	0	3	5	-2	-40%	3	-	0	3	5	-2	-40%	3	-	2	2,582	2,610	-28	-1%	2,580	129000%
LD Transfer	19	3	0	3	-	-16	-84%	9	2	21	-19	-90%	-7	-78%	0	0	1	-1	-100%	0	-	28	5	22	-17	-77%	-23	-82%
UD Transfer	2,536	2,412	2,800	-388	-14%	-124	-5%	5	10	27	-17	-63%	5	100%	1	1	7	-6	-86%	0	0%	2,542	2,423	2,834	-411	-15%	-119	-5%
PostBac	0	6	3	3	100%	6	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	6	5	1	20%	6	-
PostBac Cr	64	118	191	-73	-38%	54	84%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	64	118	191	-73	-38%	54	84%
Masters	307	412	652	-240	-37%	105	34%	14	15	19	-4	-21%	1	7%	2	0	1	-1	-100%	-2	-100%	323	427	672	-245	-36%	104	32%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	2,929	5,538	6,263	-725	-12%	2,609	89%	28	30	74	-44	-59%	2	7%	3	4	14	-10	-71%	1	33%	2,960	5,572	6,351	-779	-12%	2,612	88%
Continue/Return																												
Freshmen	1.011	1.037	1.218	-181	-15%	26	3%	10	8	15	-7	-45%	-2	-20%	0	3	1	2	286%	3	-	1.021	1.048	1.233	-185	-15%	27	3%
Sophomores	2.455	2.410	2.496	-86	-3%	-45	-2%	36	13	45	-32	-71%	-23	-64%	3	1	2	-1	-36%	-2	-67%	2.494	2.424	2.543	-119	-5%	-70	-3%
Juniors	2,472	2,690	2,549	141	6%	218	9%	100	66	95	-29	-31%	-34	-34%	4	2	2	0	-14%	-2	-50%	2,576	2,758	2,646	112	4%	182	7%
Seniors	4,978	4,594	5,532	-938	-17%	-384	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,170	4,751	5,727	-976	-17%	-419	-8%
PostBac	12	19	12	7	65%	7	58%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	23	14	9	67%	8	53%
PostBac Cr	117	84	151	-67	-44%	-33	-28%	0	0	0	0	-		-	0	0	0	0	-	0	-	117	84	151	-67	-44%	-33	-28%
Masters	806	841	992	-151	-15%	35	4%	54	46	59	-13	-23%	-8	-15%	8	3	18	-15	-83%	-5	-63%	868	890	1,069	-179	-17%	22	3%
Doctoral	1	24	53	-29	-54%	23	2300%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	2	24	53	-29	-54%	22	1100%
Return fr Absence	137	121	183	-62	-34%	-16	-12%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	138	122	186	-64	-34%	-16	-12%
Transitory	15	14	262	-248	-95%	-1	-7%	4	0	21	-21	-100%	-4	-100%	19	0	16	-16	-100%	-19	-100%	38	14	299	-285	-95%	-24	-63%
Total	12,004	11,834	13,447	-1,613	-12%	-170	-1%	383	282	418	-136	-33%	-101	-26%	52	22	56	-34	-60%	-30	-58%	12,439	12,138	13,921	-1,783	-13%	-301	-2%
Total Headcount	14.933	17.372	19.710	-2.338	-12%	2.439	16%	411	312	492	-180	-37%	-99	-24%	55	26	70	-44	-63%	-29	-53%	15.399	17.710	20.272	-2.562	-13%	2.311	15%
FTES All Students																												
FT Freshmen	1.40	1,898.00	2,325.36	-427.36	-18%	1,896.60	135471%	0.00	2.33	4.86	-2.53	-52%	2.33	-	0.00	2.40	4.42	-2.02	-46%	2	-	1.40	1,902.73	2,334.64	-431.91	-19%	1,901.33	135809%
Freshmen	918.61	838.09	1,088.91	-250.82	-23%	-80.52	-9%	10.67	6.53	15.34	-8.81	-57%	-4.14	-39%	0.00	2.13	0.78	1.35	174%	2	-	929.28	846.75	1,105.03	-258.28	-23%	-82.53	-9%
Sophomores	2,291.47	2,162.57	2,232.60	-70.03	-3%	-128.90	-6%	36.46	14.73	59.28	-44.55	-75%	-21.73	-60%	3.27	0.93	2.44	-1.51	-62%	-2	-72%	2,331.20	2,178.23	2,294.32	-116.09	-5%	-152.97	-7%
Juniors	4,566.47	4,367.84	4,783.53	-415.69	-9%	-198.63	-4%	89.27	66.13	104.31	-38.18	-37%	-23.14	-26%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,659.54	4,437.24	4,896.36	-459.12	-9%	-222.30	-5%
Seniors	4,410.94	3,936.10	4,947.92	-1,011.82	-20%	-474.84	-11%	156.67	128.46	173.29	-44.83	-26%	-28.21	-18%	16.54	12.00	17.09	-5.09	-30%	-5	-27%	4,584.15	4,076.56	5,138.30	-1,061.74	-21%	-507.59	-11%
PostBac	7.06	11.07	13.01	-1.94	-15%	4.01	57%	1.93	3.27	3.93	-0.66	-17%	1.34	69%	0.00	0.00	0.00	0.00	-	0	-	8.99	14.34	16.94	-2.60	-15%	5.35	60%
PostBac Cr	153.66	151.40	305.98	-154.58	-51%	-2.26	-1%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	153.66	151.40	305.98	-154.58	-51%	-2.26	-1%
Masters	843.25	896.67	1,469.97	-573.30	-39%	53.42	6%	49.25	37.17	71.49	-34.32	-48%	-12.08	-25%	7.08	1.50	18.75	-17.25	-92%	-6	-79%	899.58	935.34	1,560.21	-624.87	-40%	35.76	4%
Doctoral	1.42	12.50	62.35	-49.85	-80%	11.08	780%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	2.17	12.50	62.35	-49.85	-80%	10.33	476%
Return fr Absence	110.80	89.33	163.67	-74.34	-45%	-21.47	-19%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	111.93	90.20	166.45	-76.25	-46%	-21.73	-19%
Transitory	6.07	6.82	234.32	-227.50	-97%	0.75	12%	3.67	0.00	20.21	-20.21	-100%	-3.67	-100%	15.60	0.00	14.14	-14.14	-100%	-16	-100%	25.34	6.82	268.67	-261.85	-97%	-18.52	-73%
Total FTES	13.311.15	14.370.39	17.627.63	-3.257.24	-18%	1.059.24	8%	349.80	259.49	455.50	-196.01	-43%	-90.31	-26%	46.29	22.23	66.13	-43.90	-66%	-24	-52%	13.707.24	14.652.11	18.149.25	-3.497.14	-19%	944.87	7%
Mean Unit Load																												
FT Freshmen	10.50	11.05	13.42	-2.36	-18%	0.55	5.3%	-	11.65	14.59	-2.94	-20%	-	-	-	12.00	13.25	-1.25	-9%	-	-	10.50	11.05	13.42	-2.36	-18%	0.55	5.3%
Freshmen	13.36	12.11	13.42	-1.31	-10%	-1.25	-9.3%	12.44	12.24	13.88	-1.64	-12%	-0.20	-1.6%	-	10.65	15.00	-4.35	-29%	-	-	13.34	12.10	13.42	-1.32	-10%	-1.24	-9.3%
Sophomores	14.00	13.44	13.42	0.03	0%	-0.56	-4.0%	13.09	14.73	13.94	0.79	6%	1.64	12.5%	13.68	13.95	13.74	0.21	2%	0.28	2.0%	13.98	13.45	13.43	0.02	0%	-0.53	-3.8%
Juniors	13.64	12.80	13.42	-0.61	-5%	-0.83	-6.1%	12.91	13.59	13.99	-0.40	-3%	0.67	5.2%	12.25	16.35	13.48	2.87	21%	4.10	33.4%	13.62	12.82	13.43	-0.61	-5%	-0.80	-5.9%
Seniors	13.29	12.85	13.42	-0.56	-4%	-0.44	-3.3%	13.43	13.11	13.84	-0.73	-5%	-0.32	-2.4%	13.48	13.85	14.67	-0.82	-6%	0.37	2.7%	13.29	12.86	13.43	-0.57	-4%	-0.43	-3.2%
PostBac	8.11	6.89	13.42	-6.53	-49%	-1.22	-15.1%	9.65	12.26	13.92	-1.66	-12%	2.61	27.1%	-	-	-	-	-	-	-	8.34	7.43	13.47	-6.03	-45%	-0.90	-10.8%
PostBac Cr	12.69	11.23	13.42	-2.18	-16%	-1.46	-11.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.69	11.23	13.42	-2.18	-16%	-1.46	-11.5%
Masters	9.09	8.58	10.73	-2.15	-20%	-0.50	-5.5%	8.69	7.31	10.95	-3.64	-33%	-1.38	-15.9%	8.50	6.00	11.93	-5.93	-50%	-2.50	-29.4%	9.06	8.52	10.76	-2.24	-21%	-0.54	-6.0%
Doctoral	8.52	4.25	10.73	-6.48	-60%	-4.27	-50.1%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	8.68	4.25	10.73	-6.48	-60%	-4.43	-51.0%
Total	13.20	12.25	13.18	-0.93	-7%	-0.95	-7.2%	12.40	12.12	13.33	-1.21	-9%	-0.28	-2.3%	12.24	12.65	13.44	-0.79	-6%	0.41	3.4%	13.18	12.25	13.19	-0.94	-7%	-0.93	-7.0%
FTES College of Disc																												
A&L	2,765.40	3,309.25				543.85	20%	46.27	31.82				-14.45	-31%	10.93	5.20				-5.73	-52%	2,822.60	3,346.27				523.67	19%
BPA	1,962.07	1,854.25				-107.82	-5%	188.00	142.07				-45.93	-24%	10.60	6.13				-4.47	-42%	2,160.67	2,002.45				-158.22	-7%
Educ	569.45	569.37				-0.08	0%	5.95	2.75				-3.20	-54%	1.00	0.00				-1.00	-100%	576.40	572.12				-4.28	-1%
NSci	3,916.82	4,106.47				189.65	5%	71.42	59.33				-12.09	-17%	6.53	5.80				-0.73	-11%	3,994.77	4,171.60				176.83	4%
SBS	4,087.60	4,462.92				375.32	9%	38.03	23.53				-14.50	-38%	17.22	5.10				-12.12	-70%	4,142.85	4,491.55				348.70	8%
UNV	9.80	68.13				58.33	595%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	9.93	68.13				58.20	586%
Total	13,311.14	14,370.39				1,059.25	8%	349.80	259.50				-90.30	-26%	46.28	22.23				-24.05	-52%	13,707.22	14,652.12				944.90	7%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14370.39			4795.60	0.42	259.49			86.64	0.00	22.23			7.41	16.84	14652.11	0.00	0.00	4889.65
%Δ Actual/Proj 2020-21	-54.0%	-18.5%	-	-100.0%	-72.2%	-	-64.3%	-	-100.0%	-88.0%	-	-74.7%	-	-100.0%	-88.7%	-52.8%	-20.6%	-	-100.0%	-72.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/28/2019 to 06/26/2020 — 87 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,576	2,600	-24	-1%	2,574	128700%	0	3	5	-2	-40%	3	-	0	3	5	-2	-40%	3	-	2	2,582	2,610	-28	-1%	2,580	129000%
LD Transfer	19	3	0	3	-	-16	-84%	8	2	21	-19	-90%	-6	-75%	0	0	1	-1	-100%	0	-	27	5	22	-17	-77%	-22	-81%
UD Transfer	2,535	2,372	2,800	-428	-15%	-163	-6%	4	9	27	-18	-67%	5	125%	1	1	7	-6	-86%	0	0%	2,540	2,382	2,834	-452	-16%	-158	-6%
PostBac	0	6	3	3	100%	6	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	6	5	1	20%	6	-
PostBac Cr	63	113	191	-78	-41%	50	79%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	63	113	191	-78	-41%	50	79%
Masters	299	401	652	-251	-38%	102	34%	13	14	19	-5	-26%	1	8%	2	0	1	-1	-100%	-2	-100%	314	415	672	-257	-38%	101	32%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	2,919	5,482	6,263	-781	-12%	2,563	88%	25	28	74	-46	-62%	3	12%	3	4	14	-10	-71%	1	33%	2,947	5,514	6,351	-837	-13%	2,567	87%
Continue/Return																												
Freshmen	1.007	1.020	1.218	-198	-16%	13	1%	9	8	15	-7	-45%	-1	-11%	0	3	1	2	286%	3	-	1.016	1.031	1.233	-202	-16%	15	1%
Sophomores	2.451	2.396	2.496	-100	-4%	-55	-2%	36	13	45	-32	-71%	-23	-64%	3	1	2	-1	-36%	-2	-67%	2.490	2.410	2.543	-133	-5%	-80	-3%
Juniors	2,468	2,681	2,549	132	5%	213	9%	100	66	95	-29	-31%	-34	-34%	4	2	2	0	-14%	-2	-50%	2,572	2,749	2,646	103	4%	177	7%
Seniors	4,963	4,585	5,532	-947	-17%	-378	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,155	4,742	5,727	-985	-17%	-413	-8%
PostBac	12	19	12	7	65%	7	58%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	23	14	9	67%	8	53%
PostBac Cr	117	85	151	-66	-44%	-32	-27%	0	0	0	0	-		-	0	0	0	0	-	0	-	117	85	151	-66	-44%	-32	-27%
Masters	799	834	992	-158	-16%	35	4%	54	46	59	-13	-23%	-8	-15%	8	3	18	-15	-83%	-5	-63%	861	883	1,069	-186	-17%	22	3%
Doctoral	1	24	53	-29	-54%	23	2300%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	2	24	53	-29	-54%	22	1100%
Return fr Absence	137	120	183	-63	-34%	-17	-12%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	138	121	186	-65	-35%	-17	-12%
Transitory	15	12	262	-250	-95%	-3	-20%	4	0	21	-21	-100%	-4	-100%	18	0	16	-16	-100%	-18	-100%	37	12	299	-287	-96%	-25	-68%
Total	11,970	11,776	13,447	-1,671	-12%	-194	-2%	382	282	418	-136	-33%	-100	-26%	51	22	56	-34	-60%	-29	-57%	12,403	12,080	13,921	-1,841	-13%	-323	-3%
Total Headcount	14.889	17.258	19.710	-2.452	-12%	2.369	16%	407	310	492	-182	-37%	-97	-24%	54	26	70	-44	-63%	-28	-52%	15.350	17.594	20.272	-2.678	-13%	2.244	15%
FTES All Students																												
FT Freshmen	1.40	1,898.00	2,325.36	-427.36	-18%	1,896.60	135471%	0.00	2.33	4.86	-2.53	-52%	2.33	-	0.00	2.40	4.42	-2.02	-46%	2	-	1.40	1,902.73	2,334.64	-431.91	-19%	1,901.33	135809%
Freshmen	914.27	815.23	1,088.91	-273.68	-25%	-99.04	-11%	9.74	6.53	15.34	-8.81	-57%	-3.21	-33%	0.00	2.13	0.78	1.35	174%	2	-	924.01	823.89	1,105.03	-281.14	-25%	-100.12	-11%
Sophomores	2,286.13	2,143.30	2,232.60	-89.30	-4%	-142.83	-6%	35.93	14.73	59.28	-44.55	-75%	-21.20	-59%	3.27	0.93	2.44	-1.51	-62%	-2	-72%	2,325.33	2,158.96	2,294.32	-135.36	-6%	-166.37	-7%
Juniors	4,556.60	4,305.50	4,783.53	-478.03	-10%	-251.10	-6%	88.34	65.93	104.31	-38.38	-37%	-22.41	-25%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,648.74	4,374.70	4,896.36	-521.66	-11%	-274.04	-6%
Seniors	4,401.40	3,922.10	4,947.92	-1,025.82	-21%	-479.30	-11%	156.93	127.66	173.29	-45.63	-26%	-29.27	-19%	16.54	11.73	17.09	-5.36	-31%	-5	-29%	4,574.87	4,061.49	5,138.30	-1,076.81	-21%	-513.38	-11%
PostBac	7.06	11.07	13.01	-1.94	-15%	4.01	57%	1.93	3.27	3.93	-0.66	-17%	1.34	69%	0.00	0.00	0.00	0.00	-	0	-	8.99	14.34	16.94	-2.60	-15%	5.35	60%
PostBac Cr	152.46	148.33	305.98	-157.65	-52%	-4.13	-3%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	152.46	148.33	305.98	-157.65	-52%	-4.13	-3%
Masters	833.25	883.00	1,469.97	-586.97	-40%	49.75	6%	48.58	36.33	71.49	-35.16	-49%	-12.25	-25%	7.08	1.50	18.75	-17.25	-92%	-6	-79%	888.91	920.83	1,560.21	-639.38	-41%	31.92	4%
Doctoral	1.42	12.50	62.35	-49.85	-80%	11.08	780%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	2.17	12.50	62.35	-49.85	-80%	10.33	476%
Return fr Absence	110.80	87.20	163.67	-76.47	-47%	-23.60	-21%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	111.93	88.07	166.45	-78.38	-47%	-23.86	-21%
Transitory	6.07	5.82	234.32	-228.50	-98%	-0.25	-4%	3.73	0.00	20.21	-20.21	-100%	-3.73	-100%	14.53	0.00	14.14	-14.14	-100%	-15	-100%	24.33	5.82	268.67	-262.85	-98%	-18.51	-76%
Total FTES	13,270.86	14,232.05	17,627.63	-3,395.58	-19%	961.19	7%	347.06	257.65	455.50	-197.85	-43%	-89.41	-26%	45.22	21.96	66.13	-44.17	-67%	-23	-51%	13,663.14	14,511.66	18,149.25	-3,637.59	-20%	848.52	6%
Mean Unit Load																												
FT Freshmen	10.50	11.05	13.42	-2.36	-18%	0.55	5.3%	-	11.65	14.59	-2.94	-20%	-	-	-	12.00	13.25	-1.25	-9%	-	-	10.50	11.05	13.42	-2.36	-18%	0.55	5.3%
Freshmen	13.34	11.98	13.42	-1.44	-11%	-1.36	-10.2%	12.67	12.24	13.88	-1.64	-12%	-0.43	-3.4%	-	10.65	15.00	-4.35	-29%	-	-	13.33	11.98	13.42	-1.45	-11%	-1.36	-10.2%
Sophomores	13.99	13.40	13.42	-0.01	0%	-0.59	-4.2%	13.12	14.73	13.94	0.79	6%	1.61	12.3%	13.68	13.95	13.74	0.21	2%	0.28	2.0%	13.97	13.41	13.43	-0.02	0%	-0.56	-4.0%
Juniors	13.62	12.74	13.42	-0.67	-5%	-0.88	-6.5%	12.90	13.74	13.99	-0.26	-2%	0.83	6.4%	12.00	16.35	13.48	2.87	21%	4.35	36.3%	13.60	12.76	13.43	-0.67	-5%	-0.84	-6.2%
Seniors	13.30	12.83	13.42	-0.58	-4%	-0.47	-3.5%	13.45	13.03	13.84	-0.81	-6%	-0.42	-3.2%	13.48	13.53	14.67	-1.13	-8%	0.05	0.4%	13.30	12.84	13.43	-0.59	-4%	-0.47	-3.5%
PostBac	8.11	6.83	13.42	-6.59	-49%	-1.28	-15.8%	9.65	12.26	13.92	-1.66	-12%	2.61	27.1%	-	-	-	-	-	-	-	8.34	7.39	13.47	-6.07	-45%	-0.94	-11.3%
PostBac Cr	12.66	11.23	13.42	-2.19	-16%	-1.43	-11.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.66	11.23	13.42	-2.19	-16%	-1.43	-11.3%
Masters	9.10	8.58	10.73	-2.16	-20%	-0.53	-5.8%	8.70	7.27	10.95	-3.69	-34%	-1.43	-16.5%	8.50	6.00	11.93	-5.93	-50%	-2.50	-29.4%	9.07	8.51	10.76	-2.24	-21%	-0.56	-6.2%
Doctoral	8.52	4.25	10.73	-6.48	-60%	-4.27	-50.1%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	8.68	4.25	10.73	-6.48	-60%	-4.43	-51.0%
Total	13.20	12.21	13.18	-0.97	-7%	-0.99	-7.5%	12.43	12.12	13.33	-1.22	-9%	-0.31	-2.5%	12.17	12.50	13.44	-0.94	-7%	0.33	2.7%	13.18	12.21	13.19	-0.97	-7%	-0.96	-7.3%
FTES College of Disc																												
A&L	2,758.20	3,288.18				529.98	19%	44.93	31.53				-13.40	-30%	10.93	5.20				-5.73	-52%	2,814.06	3,324.91				510.85	18%
BPA	1,955.13	1,840.15				-114.98	-6%	187.73	141.12				-46.61	-25%	10.60	6.13				-4.47	-42%	2,153.46	1,987.40				-166.06	-8%
Educ	564.32	558.07				-6.25	-1%	5.28	2.75				-2.53	-48%	1.00	0.00				-1.00	-100%	570.60	560.82				-9.78	-2%
NSci	3,907.68	4,074.45				166.77	4%	71.75	58.73				-13.02	-18%	6.53	5.53				-1.00	-15%	3,985.96	4,138.71				152.75	4%
SBS	4,075.80	4,403.07				327.27	8%	37.23	23.53				-13.70	-37%	16.15	5.10				-11.05	-68%	4,129.18	4,431.70				302.52	7%
UNV	9.73	68.13				58.40	600%	13	.00				-0.13	-100%	0.00	0.00				0.00	-	9.86	68.13				58.27	591%
Total	13,270.86	14,232.05				961.19	7%	347.05	257.66				-89.39	-26%	45.21	21.96				-23.25	-51%	13,663.12	14,511.67				848.55	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14232.05			4749.49	0.42	257.65			86.02	0.00	21.96			7.32	16.84	14511.66	0.00	0.00	4842.83
%Δ Actual/Proj 2020-21	-54.0%	-19.3%	-	-100.0%	-72.4%	-	-64.6%	-	-100.0%	-88.1%	-	-75.0%	-	-100.0%	-88.8%	-52.8%	-21.3%	-	-100.0%	-73.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/27/2019 to 06/25/2020 — 88 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,577	2,600	-23	-1%	2,576	257600%	0	2	5	-3	-60%	2	-	0	3	5	-2	-40%	3	-	1	2,582	2,610	-28	-1%	2,581	258100%
LD Transfer	19	3	0	3	-	-16	-84%	8	2	21	-19	-90%	-6	-75%	0	0	1	-1	-100%	0	-	27	5	22	-17	-77%	-22	-81%
UD Transfer	2,523	2,340	2,800	-460	-16%	-183	-7%	4	9	27	-18	-67%	5	125%	1	1	7	-6	-86%	0	0%	2,528	2,350	2,834	-484	-17%	-178	-7%
PostBac	0	6	3	3	100%	6	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	6	5	1	20%	6	-
PostBac Cr	61	109	191	-82	-43%	48	79%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	61	109	191	-82	-43%	48	79%
Masters	291	398	652	-254	-39%	107	37%	13	14	19	-5	-26%	1	8%	2	0	1	-1	-100%	-2	-100%	306	412	672	-260	-39%	106	35%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	2,896	5,444	6,263	-819	-13%	2,548	88%	25	27	74	-47	-64%	2	8%	3	4	14	-10	-71%	1	33%	2,924	5,475	6,351	-876	-14%	2,551	87%
Continue/Return																												
Freshmen	1.021	1.016	1.218	-202	-17%	-5	0%	9	8	15	-7	-45%	-1	-11%	0	3	1	2	286%	3	-	1.030	1.027	1.233	-206	-17%	-3	0%
Sophomores	2.456	2.393	2.496	-103	-4%	-63	-3%	36	13	45	-32	-71%	-23	-64%	3	1	2	-1	-36%	-2	-67%	2.495	2.407	2.543	-136	-5%	-88	-4%
Juniors	2,474	2,677	2,549	128	5%	203	8%	99	66	95	-29	-31%	-33	-33%	4	2	2	0	-14%	-2	-50%	2,577	2,745	2,646	99	4%	168	7%
Seniors	4,955	4,578	5,532	-954	-17%	-377	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,147	4,735	5,727	-992	-17%	-412	-8%
PostBac	12	18	12	6	56%	6	50%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	22	14	8	60%	7	47%
PostBac Cr	118	85	151	-66	-44%	-33	-28%	0	0	0	0	-		-	0	0	0	0	-	0	-	118	85	151	-66	-44%	-33	-28%
Masters	796	830	992	-162	-16%	34	4%	54	46	59	-13	-23%	-8	-15%	8	3	18	-15	-83%	-5	-63%	858	879	1,069	-190	-18%	21	2%
Doctoral	1	25	53	-28	-53%	24	2400%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	2	25	53	-28	-53%	23	1150%
Return fr Absence	136	118	183	-65	-36%	-18	-13%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	137	119	186	-67	-36%	-18	-13%
Transitory	15	12	262	-250	-95%	-3	-20%	4	0	21	-21	-100%	-4	-100%	18	0	16	-16	-100%	-18	-100%	37	12	299	-287	-96%	-25	-68%
Total	11,984	11,752	13,447	-1,695	-13%	-232	-2%	381	282	418	-136	-33%	-99	-26%	51	22	56	-34	-60%	-29	-57%	12,416	12,056	13,921	-1,865	-13%	-360	-3%
Total Headcount	14.880	17.196	19.710	-2.514	-13%	2.316	16%	406	309	492	-183	-37%	-97	-24%	54	26	70	-44	-63%	-28	-52%	15.340	17.531	20.272	-2.741	-14%	2.191	14%
FTES All Students																												
FT Freshmen	1.07	1,899.13	2,325.36	-426.23	-18%	1,898.06	177389%	0.00	1.80	4.86	-3.06	-63%	1.80	-	0.00	2.40	4.42	-2.02	-46%	2	-	1.07	1,903.33	2,334.64	-431.31	-18%	1,902.26	177781%
Freshmen	925.61	810.09	1,088.91	-278.82	-26%	-115.52	-12%	9.74	6.33	15.34	-9.01	-59%	-3.41	-35%	0.00	2.53	0.78	1.75	226%	3	-	935.35	818.95	1,105.03	-286.08	-26%	-116.40	-12%
Sophomores	2,287.40	2,141.37	2,232.60	-91.23	-4%	-146.03	-6%	36.07	14.73	59.28	-44.55	-75%	-21.34	-59%	3.27	0.93	2.44	-1.51	-62%	-2	-72%	2,326.74	2,157.03	2,294.32	-137.29	-6%	-169.71	-7%
Juniors	4,542.13	4,268.43	4,783.53	-515.10	-11%	-273.70	-6%	87.80	65.93	104.31	-38.38	-37%	-21.87	-25%	3.80	3.27	8.52	-5.25	-62%	-1	-14%	4,633.73	4,337.63	4,896.36	-558.73	-11%	-296.10	-6%
Seniors	4,392.67	3,916.17	4,947.92	-1,031.75	-21%	-476.50	-11%	156.93	127.60	173.29	-45.69	-26%	-29.33	-19%	16.54	11.73	17.09	-5.36	-31%	-5	-29%	4,566.14	4,055.50	5,138.30	-1,082.80	-21%	-510.64	-11%
PostBac	7.06	10.80	13.01	-2.21	-17%	3.74	53%	1.93	3.27	3.93	-0.66	-17%	1.34	69%	0.00	0.00	0.00	0.00	-	0	-	8.99	14.07	16.94	-2.87	-17%	5.08	57%
PostBac Cr	152.06	144.67	305.98	-161.31	-53%	-7.39	-5%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	152.06	144.67	305.98	-161.31	-53%	-7.39	-5%
Masters	824.42	878.84	1,469.97	-591.13	-40%	54.42	7%	48.58	35.75	71.49	-35.74	-50%	-12.83	-26%	7.08	1.50	18.75	-17.25	-92%	-6	-79%	880.08	916.09	1,560.21	-644.12	-41%	36.01	4%
Doctoral	1.42	12.83	62.35	-49.52	-79%	11.41	804%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	2.17	12.83	62.35	-49.52	-79%	10.66	491%
Return fr Absence	110.00	86.00	163.67	-77.67	-47%	-24.00	-22%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	111.13	86.87	166.45	-79.58	-48%	-24.26	-22%
Transitory	6.07	5.82	234.32	-228.50	-98%	-0.25	-4%	3.73	0.00	20.21	-20.21	-100%	-3.73	-100%	14.53	0.00	14.14	-14.14	-100%	-15	-100%	24.33	5.82	268.67	-262.85	-98%	-18.51	-76%
Total FTES	13,249.91	14,174.15	17,627.63	-3,453.48	-20%	924.24	7%	346.66	256.28	455.50	-199.22	-44%	-90.38	-26%	45.22	22.36	66.13	-43.77	-66%	-23	-51%	13,641.79	14,452.79	18,149.25	-3,696.46	-20%	811.00	6%
Mean Unit Load																												
FT Freshmen	16.05	11.05	13.42	-2.36	-18%	-5.00	-31.1%	-	13.50	14.59	-1.09	-7%	-	-	-	12.00	13.25	-1.25	-9%	-	-	16.05	11.06	13.42	-2.36	-18%	-4.99	-31.1%
Freshmen	13.33	11.94	13.42	-1.47	-11%	-1.39	-10.4%	12.67	11.87	13.88	-2.01	-14%	-0.80	-6.3%	-	12.65	15.00	-2.35	-16%	-	-	13.32	11.94	13.42	-1.48	-11%	-1.38	-10.3%
Sophomores	13.97	13.41	13.42	-0.01	0%	-0.56	-4.0%	13.17	14.73	13.94	0.79	6%	1.56	11.9%	13.68	13.95	13.74	0.21	2%	0.28	2.0%	13.95	13.41	13.43	-0.02	0%	-0.54	-3.9%
Juniors	13.59	12.73	13.42	-0.69	-5%	-0.87	-6.4%	12.95	13.74	13.99	-0.26	-2%	0.78	6.1%	12.00	16.35	13.48	2.87	21%	4.35	36.3%	13.58	12.74	13.43	-0.69	-5%	-0.84	-6.2%
Seniors	13.29	12.83	13.42	-0.58	-4%	-0.46	-3.5%	13.45	13.02	13.84	-0.82	-6%	-0.43	-3.2%	13.48	13.53	14.67	-1.13	-8%	0.05	0.4%	13.30	12.84	13.43	-0.59	-4%	-0.46	-3.5%
PostBac	8.11	6.91	13.42	-6.51	-48%	-1.20	-14.8%	9.65	12.26	13.92	-1.66	-12%	2.61	27.1%	-	-	-	-	-	-	-	8.34	7.49	13.47	-5.98	-44%	-0.85	-10.2%
PostBac Cr	12.69	11.17	13.42	-2.24	-17%	-1.52	-12.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.69	11.17	13.42	-2.24	-17%	-1.52	-12.0%
Masters	9.10	8.58	10.73	-2.15	-20%	-0.51	-5.6%	8.70	7.15	10.95	-3.80	-35%	-1.55	-17.8%	8.50	6.00	11.93	-5.93	-50%	-2.50	-29.4%	9.07	8.51	10.76	-2.24	-21%	-0.56	-6.1%
Doctoral	8.52	4.24	10.73	-6.49	-60%	-4.28	-50.2%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	8.68	4.24	10.73	-6.49	-60%	-4.44	-51.1%
Total	13.19	12.21	13.18	-0.97	-7%	-0.98	-7.4%	12.44	12.09	13.33	-1.24	-9%	-0.35	-2.8%	12.17	12.73	13.44	-0.71	-5%	0.56	4.6%	13.17	12.21	13.19	-0.98	-7%	-0.96	-7.3%
FTES College of Disc																												
A&L	2,754.93	3,279.07				524.14	19%	44.93	31.13				-13.80	-31%	10.93	5.20				-5.73	-52%	2,810.79	3,315.40				504.61	18%
BPA	1,950.93	1,829.65				-121.28	-6%	187.47	141.17				-46.30	-25%	10.60	6.13				-4.47	-42%	2,149.00	1,976.95				-172.05	-8%
Educ	558.68	551.08				-7.60	-1%	5.28	2.75				-2.53	-48%	1.00	0.00				-1.00	-100%	564.96	553.83				-11.13	-2%
NSci	3,901.75	4,066.18				164.43	4%	71.35	57.70				-13.65	-19%	6.53	5.93				-0.60	-9%	3,979.63	4,129.81				150.18	4%
SBS	4,074.27	4,380.23				305.96	8%	37.50	23.53				-13.97	-37%	16.15	5.10				-11.05	-68%	4,127.92	4,408.86				280.94	7%
UNV	9.33	67.93				58.60	628%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	9.46	67.93				58.47	618%
Total	13,249.89	14,174.14				924.25	7%	346.66	256.28				-90.38	-26%	45.21	22.36				-22.85	-51%	13,641.76	14,452.78				811.02	6%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14174.15			4730.19	0.42	256.28			85.57	0.00	22.36			7.45	16.84	14452.79	0.00	0.00	4823.21
%Δ Actual/Proj 2020-21	-54.0%	-19.6%	-	-100.0%	-72.5%	-	-64.8%	-	-100.0%	-88.2%	-	-74.5%	-	-100.0%	-88.6%	-52.8%	-21.6%	-	-100.0%	-73.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/26/2019 to 06/24/2020 — 89 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,579	2,600	-21	-1%	2,578	257800%	0	2	5	-3	-60%	2	-	0	3	5	-2	-40%	3	-	1	2,584	2,610	-26	-1%	2,583	258300%
LD Transfer	19	2	0	2	-	-17	-89%	8	2	21	-19	-90%	-6	-75%	0	0	1	-1	-100%	0	-	27	4	22	-18	-82%	-23	-85%
UD Transfer	2,186	2,294	2,800	-506	-18%	108	5%	4	9	27	-18	-67%	5	125%	0	1	7	-6	-86%	1	-	2,190	2,304	2,834	-530	-19%	114	5%
PostBac	0	6	3	3	100%	6	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	6	5	1	20%	6	-
PostBac Cr	61	106	191	-85	-45%	45	74%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	61	106	191	-85	-45%	45	74%
Masters	276	391	652	-261	-40%	115	42%	13	13	19	-6	-32%	0	0%	2	0	1	-1	-100%	-2	-100%	291	404	672	-268	-40%	113	39%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	2,544	5,389	6,263	-874	-14%	2,845	112%	25	26	74	-48	-65%	1	4%	2	4	14	-10	-71%	2	100%	2,571	5,419	6,351	-932	-15%	2,848	111%
Continue/Return																												
Freshmen	1.021	1.013	1.218	-205	-17%	-8	-1%	9	8	15	-7	-45%	-1	-11%	0	2	1	1	157%	2	-	1.030	1.023	1.233	-210	-17%	-7	-1%
Sophomores	2.450	2.392	2.496	-104	-4%	-58	-2%	36	13	45	-32	-71%	-23	-64%	3	1	2	-1	-36%	-2	-67%	2.489	2.406	2.543	-137	-5%	-83	-3%
Juniors	2,467	2,670	2,549	121	5%	203	8%	99	65	95	-30	-32%	-34	-34%	4	2	2	0	-14%	-2	-50%	2,570	2,737	2,646	91	3%	167	6%
Seniors	4,947	4,575	5,532	-957	-17%	-372	-8%	174	144	178	-34	-19%	-30	-17%	18	13	17	-4	-24%	-5	-28%	5,139	4,732	5,727	-995	-17%	-407	-8%
PostBac	12	18	12	6	56%	6	50%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	22	14	8	60%	7	47%
PostBac Cr	118	83	151	-68	-45%	-35	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	118	83	151	-68	-45%	-35	-30%
Masters	793	827	992	-165	-17%	34	4%	54	45	59	-14	-24%	-9	-17%	7	3	18	-15	-83%	-4	-57%	854	875	1,069	-194	-18%	21	2%
Doctoral	1	25	53	-28	-53%	24	2400%	1	0	0	0	-	-1	-100%	0	0	0	0	-	0	-	2	25	53	-28	-53%	23	1150%
Return fr Absence	118	117	183	-66	-36%	-1	-1%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	119	118	186	-68	-37%	-1	-1%
Transitory	15	12	262	-250	-95%	-3	-20%	4	0	21	-21	-100%	-4	-100%	18	0	16	-16	-100%	-18	-100%	37	12	299	-287	-96%	-25	-68%
Total	11,942	11,732	13,447	-1,715	-13%	-210	-2%	381	280	418	-138	-33%	-101	-27%	50	21	56	-35	-62%	-29	-58%	12,373	12,033	13,921	-1,888	-14%	-340	-3%
Total Headcount	14.486	17.121	19.710	-2.589	-13%	2.635	18%	406	306	492	-186	-38%	-100	-25%	52	25	70	-45	-64%	-27	-52%	14.944	17.452	20.272	-2.820	-14%	2.508	17%
FTES All Students																												
FT Freshmen	1.07	1,900.60	2,325.36	-424.76	-18%	1,899.53	177526%	0.00	1.80	4.86	-3.06	-63%	1.80	-	0.00	2.40	4.42	-2.02	-46%	2	-	1.07	1,904.80	2,334.64	-429.84	-18%	1,903.73	177919%
Freshmen	924.87	807.23	1,088.91	-281.68	-26%	-117.64	-13%	9.74	5.67	15.34	-9.67	-63%	-4.07	-42%	0.00	1.73	0.78	0.95	123%	2	-	934.61	814.63	1,105.03	-290.40	-26%	-119.98	-13%
Sophomores	2,282.07	2,139.30	2,232.60	-93.30	-4%	-142.77	-6%	36.07	14.73	59.28	-44.55	-75%	-21.34	-59%	3.27	0.93	2.44	-1.51	-62%	-2	-72%	2,321.41	2,154.96	2,294.32	-139.36	-6%	-166.45	-7%
Juniors	4,271.27	4,225.34	4,783.53	-558.19	-12%	-45.93	-1%	87.54	65.53	104.31	-38.78	-37%	-22.01	-25%	3.53	3.27	8.52	-5.25	-62%	0	-7%	4,362.34	4,294.14	4,896.36	-602.22	-12%	-68.20	-2%
Seniors	4,385.14	3,912.10	4,947.92	-1,035.82	-21%	-473.04	-11%	157.20	127.40	173.29	-45.89	-26%	-29.80	-19%	16.53	11.73	17.09	-5.36	-31%	-5	-29%	4,558.87	4,051.23	5,138.30	-1,087.07	-21%	-507.64	-11%
PostBac	7.06	10.80	13.01	-2.21	-17%	3.74	53%	1.93	3.27	3.93	-0.66	-17%	1.34	69%	0.00	0.00	0.00	0.00	-	0	-	8.99	14.07	16.94	-2.87	-17%	5.08	57%
PostBac Cr	151.93	140.87	305.98	-165.11	-54%	-11.06	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	151.93	140.87	305.98	-165.11	-54%	-11.06	-7%
Masters	812.42	871.84	1,469.97	-598.13	-41%	59.42	7%	48.58	34.75	71.49	-36.74	-51%	-13.83	-28%	6.08	1.50	18.75	-17.25	-92%	-5	-75%	867.08	908.09	1,560.21	-652.12	-42%	41.01	5%
Doctoral	1.42	12.83	62.35	-49.52	-79%	11.41	804%	0.75	0.00	0.00	0.00	-	-0.75	-100%	0.00	0.00	0.00	0.00	-	0	-	2.17	12.83	62.35	-49.52	-79%	10.66	491%
Return fr Absence	95.13	85.53	163.67	-78.14	-48%	-9.60	-10%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	96.26	86.40	166.45	-80.05	-48%	-9.86	-10%
Transitory	6.07	5.82	234.32	-228.50	-98%	-0.25	-4%	3.73	0.00	20.21	-20.21	-100%	-3.73	-100%	14.00	0.00	14.14	-14.14	-100%	-14	-100%	23.80	5.82	268.67	-262.85	-98%	-17.98	-76%
Total FTES	12.938.45	14.112.26	17.627.63	-3.515.37	-20%	1.173.81	9%	346.67	254.02	455.50	-201.48	-44%	-92.65	-27%	43.41	21.56	66.13	-44.57	-67%	-22	-50%	13.328.53	14.387.84	18.149.25	-3.761.41	-21%	1.059.31	8%
Mean Unit Load																												
FT Freshmen	16.05	11.05	13.42	-2.36	-18%	-5.00	-31.1%	-	13.50	14.59	-1.09	-7%	-	-	-	12.00	13.25	-1.25	-9%	-	-	16.05	11.06	13.42	-2.36	-18%	-4.99	-31.1%
Freshmen	13.31	11.93	13.42	-1.48	-11%	-1.38	-10.4%	12.67	10.63	13.88	-3.25	-23%	-2.04	-16.1%	-	12.98	15.00	-2.03	-14%	-	-	13.31	11.93	13.42	-1.50	-11%	-1.38	-10.4%
Sophomores	13.97	13.40	13.42	-0.01	0%	-0.57	-4.0%	13.17	14.73	13.94	0.79	6%	1.56	11.9%	13.68	13.95	13.74	0.21	2%	0.28	2.0%	13.96	13.41	13.43	-0.02	0%	-0.54	-3.9%
Juniors	13.73	12.73	13.42	-0.68	-5%	-1.00	-7.3%	12.91	13.84	13.99	-0.15	-1%	0.93	7.2%	12.57	16.35	13.48	2.87	21%	3.78	30.1%	13.71	12.75	13.43	-0.68	-5%	-0.96	-7.0%
Seniors	13.29	12.83	13.42	-0.59	-4%	-0.47	-3.5%	13.47	13.00	13.84	-0.84	-6%	-0.47	-3.5%	13.13	13.53	14.67	-1.13	-8%	0.41	3.1%	13.30	12.83	13.43	-0.60	-4%	-0.46	-3.5%
PostBac	8.11	6.91	13.42	-6.51	-48%	-1.20	-14.8%	9.65	12.26	13.92	-1.66	-12%	2.61	27.1%	-	-	-	-	-	-	-	8.34	7.49	13.47	-5.98	-44%	-0.85	-10.2%
PostBac Cr	12.68	11.17	13.42	-2.25	-17%	-1.51	-11.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.68	11.17	13.42	-2.25	-17%	-1.51	-11.9%
Masters	9.11	8.59	10.73	-2.15	-20%	-0.53	-5.8%	8.70	7.19	10.95	-3.76	-34%	-1.51	-17.4%	8.11	6.00	11.93	-5.93	-50%	-2.11	-26.0%	9.08	8.52	10.76	-2.24	-21%	-0.57	-6.2%
Doctoral	8.52	4.24	10.73	-6.49	-60%	-4.28	-50.2%	9.00	-	-	-	-	-	-	-	-	-	-	-	-	-	8.68	4.24	10.73	-6.49	-60%	-4.44	-51.1%
Total	13.23	12.21	13.18	-0.97	-7%	-1.02	-7.7%	12.44	12.11	13.33	-1.22	-9%	-0.33	-2.7%	12.17	12.76	13.44	-0.68	-5%	0.58	4.8%	13.20	12.21	13.19	-0.98	-7%	-1.00	-7.5%
FTES College of Disc																												
A&L	2,664.87	3,269.95				605.08	23%	44.93	30.23				-14.70	-33%	10.93	5.20				-5.73	-52%	2,720.73	3,305.38				584.65	21%
BPA	1,925.13	1,814.10				-111.03	-6%	187.73	140.70				-47.03	-25%	10.60	6.13				-4.47	-42%	2,123.46	1,960.93				-162.53	-8%
Educ	548.88	545.83				-3.05	-1%	5.28	2.75				-2.53	-48%	0.67	0.00				-0.67	-100%	554.83	548.58				-6.25	-1%
NSci	3,813.08	4,056.05				242.97	6%	71.08	57.50				-13.58	-19%	6.27	5.13				-1.14	-18%	3,890.43	4,118.68				228.25	6%
SBS	3,977.13	4,358.58				381.45	10%	37.50	22.83				-14.67	-39%	14.95	5.10				-9.85	-66%	4,029.58	4,386.51				356.93	9%
UNV	9.33	67.73				58.40	626%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	9.46	67.73				58.27	616%
Total	12,938.42	14,112.24				1,173.82	9%	346.65	254.01				-92.64	-27%	43.42	21.56				-21.86	-50%	13,328.49	14,387.81				1,059.32	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14112.26			4709.56	0.42	254.02			84.81	0.00	21.56			7.19	16.84	14387.84	0.00	0.00	4801.56
%A Actual/Proj 2020-21	-54.0%	-19.9%	-	-100.0%	-72.7%	-	-65.1%	-	-100.0%	-88.3%	-	-75.4%	-	-100.0%	-89.0%	-52.8%	-22.0%	-	-100.0%	-73.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/25/2019 to 06/23/2020 — 90 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,580	2,600	-20	-1%	2,579	257900%	0	2	5	-3	-60%	2	-	0	3	5	-2	-40%	3	-	1	2,585	2,610	-25	-1%	2,584	258400%
LD Transfer	19	2	0	2	-	-17	-89%	8	2	21	-19	-90%	-6	-75%	0	0	1	-1	-100%	0	-	27	4	22	-18	-82%	-23	-85%
UD Transfer	2,172	2,240	2,800	-560	-20%	68	3%	4	9	27	-18	-67%	5	125%	0	1	7	-6	-86%	1	-	2,176	2,250	2,834	-584	-21%	74	3%
PostBac	0	6	3	3	100%	6	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	6	5	1	20%	6	-
PostBac Cr	59	105	191	-86	-45%	46	78%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	59	105	191	-86	-45%	46	78%
Masters	270	382	652	-270	-41%	112	41%	13	13	19	-6	-32%	0	0%	2	0	1	-1	-100%	-2	-100%	285	395	672	-277	-41%	110	39%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	2,522	5,326	6,263	-937	-15%	2,804	111%	25	26	74	-48	-65%	1	4%	2	4	14	-10	-71%	2	100%	2,549	5,356	6,351	-995	-16%	2,807	110%
Continue/Return																												
Freshmen	1.018	1.010	1.218	-208	-17%	-8	-1%	9	8	15	-7	-45%	-1	-11%	0	2	1	1	157%	2	-	1.027	1.020	1.233	-213	-17%	-7	-1%
Sophomores	2.446	2.388	2.496	-108	-4%	-58	-2%	35	13	45	-32	-71%	-22	-63%	3	1	2	-1	-36%	-2	-67%	2.484	2.402	2.543	-141	-6%	-82	-3%
Juniors	2,462	2,667	2,549	118	5%	205	8%	96	66	95	-29	-31%	-30	-31%	4	2	2	0	-14%	-2	-50%	2,562	2,735	2,646	89	3%	173	7%
Seniors	4,936	4,569	5,532	-963	-17%	-367	-7%	174	143	178	-35	-20%	-31	-18%	18	13	17	-4	-24%	-5	-28%	5,128	4,725	5,727	-1,002	-18%	-403	-8%
PostBac	12	18	12	6	56%	6	50%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	22	14	8	60%	7	47%
PostBac Cr	117	82	151	-69	-46%	-35	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	117	82	151	-69	-46%	-35	-30%
Masters	784	822	992	-170	-17%	38	5%	54	45	59	-14	-24%	-9	-17%	7	2	18	-16	-89%	-5	-71%	845	869	1,069	-200	-19%	24	3%
Doctoral	1	25	53	-28	-53%	24	2400%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	25	53	-28	-53%	24	2400%
Return fr Absence	118	117	183	-66	-36%	-1	-1%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	119	118	186	-68	-37%	-1	-1%
Transitory	14	11	262	-251	-96%	-3	-21%	4	0	21	-21	-100%	-4	-100%	18	0	16	-16	-100%	-18	-100%	36	11	299	-288	-96%	-25	-69%
Total	11,908	11,709	13,447	-1,738	-13%	-199	-2%	376	280	418	-138	-33%	-96	-26%	50	20	56	-36	-64%	-30	-60%	12,334	12,009	13,921	-1,912	-14%	-325	-3%
Total Headcount	14.430	17.035	19.710	-2.675	-14%	2.605	18%	401	306	492	-186	-38%	-95	-24%	52	24	70	-46	-66%	-28	-54%	14.883	17.365	20.272	-2.907	-14%	2.482	17%
FTES All Students																												
FT Freshmen	1.07	1,901.20	2,325.36	-424.16	-18%	1,900.13	177582%	0.00	1.80	4.86	-3.06	-63%	1.80	-	0.00	2.40	4.42	-2.02	-46%	2	-	1.07	1,905.40	2,334.64	-429.24	-18%	1,904.33	177975%
Freshmen	921.27	804.16	1,088.91	-284.75	-26%	-117.11	-13%	9.74	5.67	15.34	-9.67	-63%	-4.07	-42%	0.00	1.73	0.78	0.95	123%	2	-	931.01	811.56	1,105.03	-293.47	-27%	-119.45	-13%
Sophomores	2,277.53	2,133.03	2,232.60	-99.57	-4%	-144.50	-6%	35.80	14.53	59.28	-44.75	-75%	-21.27	-59%	3.27	0.93	2.44	-1.51	-62%	-2	-72%	2,316.60	2,148.49	2,294.32	-145.83	-6%	-168.11	-7%
Juniors	4,245.53	4,169.40	4,783.53	-614.13	-13%	-76.13	-2%	85.67	66.53	104.31	-37.78	-36%	-19.14	-22%	3.53	3.27	8.52	-5.25	-62%	0	-7%	4,334.73	4,239.20	4,896.36	-657.16	-13%	-95.53	-2%
Seniors	4,369.00	3,904.50	4,947.92	-1,043.42	-21%	-464.50	-11%	157.20	126.60	173.29	-46.69	-27%	-30.60	-19%	16.53	11.73	17.09	-5.36	-31%	-5	-29%	4,542.73	4,042.83	5,138.30	-1,095.47	-21%	-499.90	-11%
PostBac	7.33	10.80	13.01	-2.21	-17%	3.47	47%	1.93	3.27	3.93	-0.66	-17%	1.34	69%	0.00	0.00	0.00	0.00	-	0	-	9.26	14.07	16.94	-2.87	-17%	4.81	52%
PostBac Cr	149.53	139.73	305.98	-166.25	-54%	-9.80	-7%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	149.53	139.73	305.98	-166.25	-54%	-9.80	-7%
Masters	803.17	862.92	1,469.97	-607.05	-41%	59.75	7%	48.58	34.50	71.49	-36.99	-52%	-14.08	-29%	6.08	1.00	18.75	-17.75	-95%	-5	-84%	857.83	898.42	1,560.21	-661.79	-42%	40.59	5%
Doctoral	1.42	12.83	62.35	-49.52	-79%	11.41	804%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	12.83	62.35	-49.52	-79%	11.41	804%
Return fr Absence	94.40	85.27	163.67	-78.40	-48%	-9.13	-10%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	95.53	86.14	166.45	-80.31	-48%	-9.39	-10%
Transitory	5.80	5.42	234.32	-228.90	-98%	-0.38	-7%	3.73	0.00	20.21	-20.21	-100%	-3.73	-100%	14.00	0.00	14.14	-14.14	-100%	-14	-100%	23.53	5.42	268.67	-263.25	-98%	-18.11	-77%
Total FTES	12,876.05	14,029.26	17,627.63	-3,598.37	-20%	1,153.21	9%	343.78	253.77	455.50	-201.73	-44%	-90.01	-26%	43.41	21.06	66.13	-45.07	-68%	-22	-51%	13,263.24	14,304.09	18,149.25	-3,845.16	-21%	1,040.85	8%
Mean Unit Load																												
FT Freshmen	16.05	11.05	13.42	-2.36	-18%	-5.00	-31.1%	-	13.50	14.59	-1.09	-7%	-	-	-	12.00	13.25	-1.25	-9%	-	-	16.05	11.06	13.42	-2.36	-18%	-4.99	-31.1%
Freshmen	13.30	11.92	13.42	-1.49	-11%	-1.38	-10.4%	12.67	10.63	13.88	-3.25	-23%	-2.04	-16.1%	-	12.98	15.00	-2.03	-14%	-	-	13.29	11.92	13.42	-1.51	-11%	-1.38	-10.4%
Sophomores	13.96	13.39	13.42	-0.03	0%	-0.58	-4.1%	13.39	14.53	13.94	0.59	4%	1.14	8.5%	13.68	13.95	13.74	0.21	2%	0.28	2.0%	13.95	13.39	13.43	-0.04	0%	-0.56	-4.0%
Juniors	13.70	12.71	13.42	-0.71	-5%	-0.99	-7.2%	13.02	13.86	13.99	-0.13	-1%	0.84	6.5%	12.57	16.35	13.48	2.87	21%	3.78	30.1%	13.68	12.73	13.43	-0.70	-5%	-0.95	-7.0%
Seniors	13.27	12.82	13.42	-0.60	-4%	-0.45	-3.4%	13.47	13.01	13.84	-0.83	-6%	-0.47	-3.5%	13.13	13.53	14.67	-1.13	-8%	0.41	3.1%	13.28	12.83	13.43	-0.61	-5%	-0.45	-3.4%
PostBac	8.59	6.94	13.42	-6.48	-48%	-1.65	-19.2%	9.65	12.26	13.92	-1.66	-12%	2.61	27.1%	-	-	-	-	-	-	-	8.75	7.53	13.47	-5.94	-44%	-1.22	-14.0%
PostBac Cr	12.69	11.20	13.42	-2.22	-17%	-1.50	-11.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.69	11.20	13.42	-2.22	-17%	-1.50	-11.8%
Masters	9.14	8.60	10.73	-2.14	-20%	-0.54	-5.9%	8.70	7.14	10.95	-3.81	-35%	-1.56	-18.0%	8.11	6.00	11.93	-5.93	-50%	-2.11	-26.0%	9.11	8.53	10.76	-2.23	-21%	-0.58	-6.4%
Doctoral	8.52	4.24	10.73	-6.49	-60%	-4.28	-50.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	4.24	10.73	-6.49	-60%	-4.28	-50.2%
Total	13.22	12.20	13.18	-0.98	-7%	-1.02	-7.7%	12.50	12.10	13.33	-1.23	-9%	-0.39	-3.2%	12.17	13.04	13.44	-0.40	-3%	0.87	7.1%	13.19	12.20	13.19	-0.99	-7%	-1.00	-7.5%
FTES College of Disc																												
A&L	2,653.65	3,259.28				605.63	23%	44.67	30.43				-14.24	-32%	10.93	5.20				-5.73	-52%	2,709.25	3,294.91				585.66	22%
BPA	1,921.27	1,799.50				-121.77	-6%	188.00	140.50				-47.50	-25%	10.60	6.13				-4.47	-42%	2,119.87	1,946.13				-173.74	-8%
Educ	541.38	540.95				-0.43	0%	4.53	2.75				-1.78	-39%	0.67	0.00				-0.67	-100%	546.58	543.70				-2.88	-1%
NSci	3,796.82	4,045.27				248.45	7%	69.75	57.25				-12.50	-18%	6.27	5.13				-1.14	-18%	3,872.84	4,107.65				234.81	6%
SBS	3,953.73	4,316.13				362.40	9%	36.70	22.83				-13.87	-38%	14.95	4.60				-10.35	-69%	4,005.38	4,343.56				338.18	8%
UNV	9.20	68.13				58.93	641%	.13	.00				-0.13	-100%	0.00	0.00				0.00	-	9.33	68.13				58.80	630%
Total	12,876.05	14,029.26				1,153.21	9%	343.78	253.76				-90.02	-26%	43.42	21.06				-22.36	-51%	13,263.25	14,304.08				1,040.83	8%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	14029.26			4681.89	0.42	253.77			84.73	0.00	21.06			7.02	16.84	14304.09	0.00	0.00	4773.64
%Δ Actual/Proj 2020-21	-54.0%	-20.4%	-	-100.0%	-72.8%	-	-65.1%	-	-100.0%	-88.3%	-	-76.0%	-	-100.0%	-89.3%	-52.8%	-22.4%	-	-100.0%	-73.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/21/2019 to 06/19/2020 — 94 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,580	2,600	-20	-1%	2,579	257900%	0	2	5	-3	-60%	2	-	0	3	5	-2	-40%	3	-	1	2,585	2,610	-25	-1%	2,584	258400%
LD Transfer	16	2	0	2	-	-14	-88%	8	2	21	-19	-90%	-6	-75%	0	0	1	-1	-100%	0	-	24	4	22	-18	-82%	-20	-83%
UD Transfer	1,832	2,148	2,800	-652	-23%	316	17%	3	8	27	-19	-70%	5	167%	0	1	7	-6	-86%	1	-	1,835	2,157	2,834	-677	-24%	322	18%
PostBac	0	6	3	3	100%	6	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	6	5	1	20%	6	-
PostBac Cr	58	97	191	-94	-49%	39	67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	58	97	191	-94	-49%	39	67%
Masters	261	364	652	-288	-44%	103	39%	12	12	19	-7	-37%	0	0%	2	0	1	-1	-100%	-2	-100%	275	376	672	-296	-44%	101	37%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	2,169	5,208	6,263	-1,055	-17%	3,039	140%	23	24	74	-50	-68%	1	4%	2	4	14	-10	-71%	2	100%	2,194	5,236	6,351	-1,115	-18%	3,042	139%
Continue/Return																												
Freshmen	1.013	1.004	1.218	-214	-18%	-9	-1%	9	7	15	-8	-52%	-2	-22%	0	1	1	0	29%	1	-	1.022	1.012	1.233	-221	-18%	-10	-1%
Sophomores	2.441	2.354	2.496	-142	-6%	-87	-4%	35	13	45	-32	-71%	-22	-63%	3	2	2	0	29%	-1	-33%	2.479	2.369	2.543	-174	-7%	-110	-4%
Juniors	2,445	2,652	2,549	103	4%	207	8%	94	64	95	-31	-33%	-30	-32%	4	2	2	0	-14%	-2	-50%	2,543	2,718	2,646	72	3%	175	7%
Seniors	4,912	4,554	5,532	-978	-18%	-358	-7%	174	140	178	-38	-21%	-34	-20%	18	13	17	-4	-24%	-5	-28%	5,104	4,707	5,727	-1,020	-18%	-397	-8%
PostBac	11	18	12	6	56%	7	64%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	14	22	14	8	60%	8	57%
PostBac Cr	114	79	151	-72	-48%	-35	-31%	0	0	0	0	-		-	0	0	0	0	-	0	-	114	79	151	-72	-48%	-35	-31%
Masters	777	811	992	-181	-18%	34	4%	52	46	59	-13	-23%	-6	-12%	7	2	18	-16	-89%	-5	-71%	836	859	1,069	-210	-20%	23	3%
Doctoral	1	25	53	-28	-53%	24	2400%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	25	53	-28	-53%	24	2400%
Return fr Absence	102	114	183	-69	-38%	12	12%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	103	115	186	-71	-38%	12	12%
Transitory	13	10	262	-252	-96%	-3	-23%	3	0	21	-21	-100%	-3	-100%	18	0	16	-16	-100%	-18	-100%	34	10	299	-289	-97%	-24	-71%
Total	11,829	11,621	13,447	-1,826	-14%	-208	-2%	371	275	418	-143	-34%	-96	-26%	50	20	56	-36	-64%	-30	-60%	12,250	11,916	13,921	-2,005	-14%	-334	-3%
Total Headcount	13.998	16.829	19.710	-2.881	-15%	2.831	20%	394	299	492	-193	-39%	-95	-24%	52	24	70	-46	-66%	-28	-54%	14.444	17.152	20.272	-3.120	-15%	2.708	19%
FTES All Students																												
FT Freshmen	1.07	1,901.20	2,325.36	-424.16	-18%	1,900.13	177582%	0.00	1.80	4.86	-3.06	-63%	1.80	-	0.00	2.40	4.42	-2.02	-46%	2	-	1.07	1,905.40	2,334.64	-429.24	-18%	1,904.33	177975%
Freshmen	912.67	793.83	1,088.91	-295.08	-27%	-118.84	-13%	9.20	4.60	15.34	-10.74	-70%	-4.60	-50%	0.00	0.67	0.78	-0.11	-14%	1	-	921.87	799.10	1,105.03	-305.93	-28%	-122.77	-13%
Sophomores	2,268.53	2,100.13	2,232.60	-132.47	-6%	-168.40	-7%	35.27	14.53	59.28	-44.75	-75%	-20.74	-59%	3.27	1.93	2.44	-0.51	-21%	-1	-41%	2,307.07	2,116.59	2,294.32	-177.73	-8%	-190.48	-8%
Juniors	3,942.33	4,077.36	4,783.53	-706.17	-15%	135.03	3%	83.80	64.33	104.31	-39.98	-38%	-19.47	-23%	3.53	3.27	8.52	-5.25	-62%	0	-7%	4,029.66	4,144.96	4,896.36	-751.40	-15%	115.30	3%
Seniors	4,349.40	3,895.07	4,947.92	-1,052.85	-21%	-454.33	-10%	156.87	124.33	173.29	-48.96	-28%	-32.54	-21%	16.67	12.07	17.09	-5.02	-29%	-5	-28%	4,522.94	4,031.47	5,138.30	-1,106.83	-22%	-491.47	-11%
PostBac	7.06	10.60	13.01	-2.41	-19%	3.54	50%	1.93	2.73	3.93	-1.20	-31%	0.80	41%	0.00	0.00	0.00	0.00	-	0	-	8.99	13.33	16.94	-3.61	-21%	4.34	48%
PostBac Cr	146.46	131.67	305.98	-174.31	-57%	-14.79	-10%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	146.46	131.67	305.98	-174.31	-57%	-14.79	-10%
Masters	789.00	846.50	1,469.97	-623.47	-42%	57.50	7%	46.50	33.42	71.49	-38.07	-53%	-13.08	-28%	6.08	1.00	18.75	-17.75	-95%	-5	-84%	841.58	880.92	1,560.21	-679.29	-44%	39.34	5%
Doctoral	1.42	12.83	62.35	-49.52	-79%	11.41	804%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	12.83	62.35	-49.52	-79%	11.41	804%
Return fr Absence	83.60	82.07	163.67	-81.60	-50%	-1.53	-2%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	84.73	82.94	166.45	-83.51	-50%	-1.79	-2%
Transitory	5.27	4.67	234.32	-229.65	-98%	-0.60	-11%	2.20	0.00	20.21	-20.21	-100%	-2.20	-100%	14.00	0.00	14.14	-14.14	-100%	-14	-100%	21.47	4.67	268.67	-264.00	-98%	-16.80	-78%
Total FTES	12,506.81	13,855.93	17,627.63	-3,771.70	-21%	1,349.12	11%	336.90	246.61	455.50	-208.89	-46%	-90.29	-27%	43.55	21.34	66.13	-44.79	-68%	-22	-51%	12,887.26	14,123.88	18,149.25	-4,025.37	-22%	1,236.62	10%
Mean Unit Load																												
FT Freshmen	16.05	11.05	13.42	-2.36	-18%	-5.00	-31.1%	-	13.50	14.59	-1.09	-7%	-	-	-	12.00	13.25	-1.25	-9%	-	-	16.05	11.06	13.42	-2.36	-18%	-4.99	-31.1%
Freshmen	13.28	11.84	13.42	-1.57	-12%	-1.44	-10.8%	11.40	9.86	13.88	-4.02	-29%	-1.54	-13.5%	-	10.05	15.00	-4.95	-33%	-	-	13.25	11.83	13.42	-1.60	-12%	-1.43	-10.8%
Sophomores	13.94	13.37	13.42	-0.04	0%	-0.57	-4.1%	13.23	14.53	13.94	0.59	4%	1.30	9.9%	13.68	14.48	13.74	0.73	5%	0.80	5.9%	13.93	13.38	13.43	-0.05	0%	-0.55	-3.9%
Juniors	13.79	12.70	13.42	-0.71	-5%	-1.09	-7.9%	13.13	13.98	13.99	-0.01	0%	0.85	6.5%	12.57	16.35	13.48	2.87	21%	3.78	30.1%	13.77	12.72	13.43	-0.71	-5%	-1.05	-7.6%
Seniors	13.28	12.83	13.42	-0.59	-4%	-0.45	-3.4%	13.45	13.04	13.84	-0.80	-6%	-0.40	-3.0%	13.22	13.93	14.67	-0.74	-5%	0.71	5.4%	13.28	12.84	13.43	-0.60	-4%	-0.44	-3.3%
PostBac	8.93	6.84	13.42	-6.57	-49%	-2.09	-23.4%	9.65	10.24	13.92	-3.69	-26%	0.59	6.1%	-	-	-	-	-	-	-	9.06	7.22	13.47	-6.25	-46%	-1.84	-20.3%
PostBac Cr	12.72	11.22	13.42	-2.19	-16%	-1.50	-11.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.72	11.22	13.42	-2.19	-16%	-1.50	-11.8%
Masters	9.12	8.64	10.73	-2.09	-19%	-0.47	-5.2%	8.72	6.91	10.95	-4.04	-37%	-1.80	-20.7%	8.11	6.00	11.93	-5.93	-50%	-2.11	-26.0%	9.09	8.56	10.76	-2.20	-20%	-0.53	-5.8%
Doctoral	8.52	4.24	10.73	-6.49	-60%	-4.28	-50.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	4.24	10.73	-6.49	-60%	-4.28	-50.2%
Total	13.23	12.20	13.18	-0.98	-7%	-1.04	-7.8%	12.47	12.04	13.33	-1.29	-10%	-0.44	-3.5%	12.21	13.21	13.44	-0.23	-2%	1.00	8.2%	13.21	12.20	13.19	-0.99	-8%	-1.01	-7.7%
FTES College of Disc																												
A&L	2,564.50	3,228.42				663.92	26%	43.80	28.83				-14.97	-34%	10.93	5.20				-5.73	-52%	2,619.23	3,262.45				643.22	25%
BPA	1,875.73	1,767.60				-108.13	-6%	186.13	137.82				-48.31	-26%	10.60	6.13				-4.47	-42%	2,072.46	1,911.55				-160.91	-8%
Educ	530.38	525.60				-4.78	-1%	4.53	2.75				-1.78	-39%	0.67	0.00				-0.67	-100%	535.58	528.35				-7.23	-1%
NSci	3,704.22	4,010.10				305.88	8%	67.33	54.98				-12.35	-18%	6.40	5.40				-1.00	-16%	3,777.95	4,070.48				292.53	8%
SBS	3,822.85	4,256.68				433.83	11%	35.10	22.23				-12.87	-37%	14.95	4.60				-10.35	-69%	3,872.90	4,283.51				410.61	11%
UNV	9.13	67.53				58.40	640%	.00	.00				0.00	-	0.00	0.00				0.00	-	9.13	67.53				58.40	640%
Total	12,506.81	13,855.93				1,349.12	11%	336.89	246.61				-90.28	-27%	43.55	21.33				-22.22	-51%	12,887.25	14,123.87				1,236.62	10%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	13855.93			4624.12	0.42	246.61			82.34	0.00	21.34			7.11	16.84	14123.88	0.00	0.00	4713.57
%Δ Actual/Proj 2020-21	-54.0%	-21.4%	-	-100.0%	-73.2%	-	-66.1%	-	-100.0%	-88.6%	-	-75.7%	-	-100.0%	-89.1%	-52.8%	-23.4%	-	-100.0%	-73.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/20/2019 to 06/18/2020 — 95 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,580	2,600	-20	-1%	2,579	257900%	0	2	5	-3	-60%	2	-	0	3	5	-2	-40%	3	-	1	2,585	2,610	-25	-1%	2,584	258400%
LD Transfer	14	2	0	2	-	-12	-86%	8	2	21	-19	-90%	-6	-75%	0	0	1	-1	-100%	0	-	22	4	22	-18	-82%	-18	-82%
UD Transfer	1,502	2,107	2,800	-693	-25%	605	40%	2	8	27	-19	-70%	6	300%	0	1	7	-6	-86%	1	-	1,504	2,116	2,834	-718	-25%	612	41%
PostBac	0	6	3	3	100%	6	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	6	5	1	20%	6	-
PostBac Cr	56	83	191	-108	-57%	27	48%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	56	83	191	-108	-57%	27	48%
Masters	254	356	652	-296	-45%	102	40%	12	12	19	-7	-37%	0	0%	2	0	1	-1	-100%	-2	-100%	268	368	672	-304	-45%	100	37%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	1,828	5,145	6,263	-1,118	-18%	3,317	181%	22	24	74	-50	-68%	2	9%	2	4	14	-10	-71%	2	100%	1,852	5,173	6,351	-1,178	-19%	3,321	179%
Continue/Return																												
Freshmen	1.007	1.167	1.218	-51	-4%	160	16%	9	8	15	-7	-45%	-1	-11%	0	1	1	0	29%	1	-	1.016	1.176	1.233	-57	-5%	160	16%
Sophomores	2,424	2,275	2,496	-221	-9%	-149	-6%	33	13	45	-32	-71%	-20	-61%	3	2	2	0	29%	-1	-33%	2,460	2,290	2,543	-253	-10%	-170	-7%
Juniors	2,438	2,704	2,549	155	6%	266	11%	95	62	95	-33	-35%	-33	-35%	4	2	2	0	-14%	-2	-50%	2,537	2,768	2,646	122	5%	231	9%
Seniors	4,911	4,396	5,532	-1,136	-21%	-515	-10%	174	138	178	-40	-22%	-36	-21%	18	13	17	-4	-24%	-5	-28%	5,103	4,547	5,727	-1,180	-21%	-556	-11%
PostBac	12	17	12	5	47%	5	42%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	21	14	7	52%	6	40%
PostBac Cr	113	78	151	-73	-48%	-35	-31%	0	0	0	0	-		-	0	0	0	0	-	0	-	113	78	151	-73	-48%	-35	-31%
Masters	769	805	992	-187	-19%	36	5%	51	46	59	-13	-23%	-5	-10%	7	2	18	-16	-89%	-5	-71%	827	853	1,069	-216	-20%	26	3%
Doctoral	1	25	53	-28	-53%	24	2400%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	25	53	-28	-53%	24	2400%
Return fr Absence	84	110	183	-73	-40%	26	31%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	85	111	186	-75	-40%	26	31%
Transitory	13	10	262	-252	-96%	-3	-23%	2	0	21	-21	-100%	-2	-100%	18	0	16	-16	-100%	-18	-100%	33	10	299	-289	-97%	-23	-70%
Total	11,772	11,587	13,447	-1,860	-14%	-185	-2%	368	272	418	-146	-35%	-96	-26%	50	20	56	-36	-64%	-30	-60%	12,190	11,879	13,921	-2,042	-15%	-311	-3%
Total Headcount	13.600	16.732	19.710	-2.978	-15%	3.132	23%	390	296	492	-196	-40%	-94	-24%	52	24	70	-46	-66%	-28	-54%	14.042	17.052	20.272	-3.220	-16%	3.010	21%
FTES All Students																												
FT Freshmen	1.07	1,901.20	2,325.36	-424.16	-18%	1,900.13	177582%	0.00	1.80	4.86	-3.06	-63%	1.80	-	0.00	2.40	4.42	-2.02	-46%	2	-	1.07	1,905.40	2,334.64	-429.24	-18%	1,904.33	177975%
Freshmen	903.53	942.33	1,088.91	-146.58	-13%	38.80	4%	9.20	5.80	15.34	-9.54	-62%	-3.40	-37%	0.00	0.67	0.78	-0.11	-14%	1	-	912.73	948.80	1,105.03	-156.23	-14%	36.07	4%
Sophomores	2,250.47	2,031.27	2,232.60	-201.33	-9%	-219.20	-10%	33.47	14.53	59.28	-44.75	-75%	-18.94	-57%	3.27	1.93	2.44	-0.51	-21%	-1	-41%	2,287.21	2,047.73	2,294.32	-246.59	-11%	-239.48	-10%
Juniors	3,654.59	4,090.03	4,783.53	-693.50	-14%	435.44	12%	84.54	62.93	104.31	-41.38	-40%	-21.61	-26%	3.53	3.27	8.52	-5.25	-62%	0	-7%	3,742.66	4,156.23	4,896.36	-740.13	-15%	413.57	11%
Seniors	4,348.27	3,747.33	4,947.92	-1,200.59	-24%	-600.94	-14%	155.80	122.93	173.29	-50.36	-29%	-32.87	-21%	16.67	12.07	17.09	-5.02	-29%	-5	-28%	4,520.74	3,882.33	5,138.30	-1,255.97	-24%	-638.41	-14%
PostBac	7.67	10.40	13.01	-2.61	-20%	2.73	36%	1.93	2.73	3.93	-1.20	-31%	0.80	41%	0.00	0.00	0.00	0.00	-	0	-	9.60	13.13	16.94	-3.81	-22%	3.53	37%
PostBac Cr	143.53	118.20	305.98	-187.78	-61%	-25.33	-18%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	143.53	118.20	305.98	-187.78	-61%	-25.33	-18%
Masters	779.00	836.00	1,469.97	-633.97	-43%	57.00	7%	45.50	33.42	71.49	-38.07	-53%	-12.08	-27%	6.08	1.00	18.75	-17.75	-95%	-5	-84%	830.58	870.42	1,560.21	-689.79	-44%	39.84	5%
Doctoral	1.42	12.83	62.35	-49.52	-79%	11.41	804%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	12.83	62.35	-49.52	-79%	11.41	804%
Return fr Absence	69.07	79.47	163.67	-84.20	-51%	10.40	15%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	70.20	80.34	166.45	-86.11	-52%	10.14	14%
Transitory	5.27	4.67	234.32	-229.65	-98%	-0.60	-11%	1.33	0.00	20.21	-20.21	-100%	-1.33	-100%	14.00	0.00	14.14	-14.14	-100%	-14	-100%	20.60	4.67	268.67	-264.00	-98%	-15.93	-77%
Total FTES	12,163.89	13,773.73	17,627.63	-3,853.90	-22%	1,609.84	13%	332.90	245.01	455.50	-210.49	-46%	-87.89	-26%	43.55	21.34	66.13	-44.79	-68%	-22	-51%	12,540.34	14,040.08	18,149.25	-4,109.17	-23%	1,499.74	12%
Mean Unit Load																												
FT Freshmen	16.05	11.05	13.42	-2.36	-18%	-5.00	-31.1%	-	13.50	14.59	-1.09	-7%	-	-	-	12.00	13.25	-1.25	-9%	-	-	16.05	11.06	13.42	-2.36	-18%	-4.99	-31.1%
Freshmen	13.26	12.10	13.42	-1.32	-10%	-1.16	-8.7%	11.28	10.88	13.88	-3.01	-22%	-0.41	-3.6%	-	10.05	15.00	-4.95	-33%	-	-	13.23	12.09	13.42	-1.34	-10%	-1.14	-8.6%
Sophomores	13.92	13.38	13.42	-0.03	0%	-0.54	-3.9%	13.21	14.53	13.94	0.59	4%	1.32	10.0%	13.68	14.48	13.74	0.73	5%	0.80	5.9%	13.91	13.39	13.43	-0.04	0%	-0.52	-3.8%
Juniors	13.88	12.71	13.42	-0.70	-5%	-1.17	-8.4%	13.11	14.09	13.99	0.10	1%	0.98	7.4%	12.57	16.35	13.48	2.87	21%	3.78	30.1%	13.86	12.74	13.43	-0.69	-5%	-1.12	-8.1%
Seniors	13.28	12.79	13.42	-0.63	-5%	-0.49	-3.7%	13.43	13.08	13.84	-0.76	-6%	-0.35	-2.6%	13.22	13.93	14.67	-0.74	-5%	0.71	5.4%	13.28	12.80	13.43	-0.64	-5%	-0.48	-3.6%
PostBac	8.65	6.97	13.42	-6.45	-48%	-1.68	-19.4%	9.65	10.24	13.92	-3.69	-26%	0.59	6.1%	-	-	-	-	-	-	-	8.80	7.34	13.47	-6.13	-45%	-1.46	-16.6%
PostBac Cr	12.69	11.01	13.42	-2.40	-18%	-1.68	-13.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.69	11.01	13.42	-2.40	-18%	-1.68	-13.2%
Masters	9.13	8.64	10.73	-2.10	-20%	-0.50	-5.4%	8.67	6.91	10.95	-4.04	-37%	-1.75	-20.2%	8.11	6.00	11.93	-5.93	-50%	-2.11	-26.0%	9.10	8.55	10.76	-2.20	-20%	-0.55	-6.0%
Doctoral	8.52	4.24	10.73	-6.49	-60%	-4.28	-50.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	4.24	10.73	-6.49	-60%	-4.28	-50.2%
Total	13.24	12.20	13.18	-0.99	-7%	-1.05	-7.9%	12.45	12.08	13.33	-1.25	-9%	-0.38	-3.0%	12.21	13.21	13.44	-0.23	-2%	1.00	8.2%	13.22	12.19	13.19	-0.99	-8%	-1.02	-7.7%
FTES College of Disc																												
A&L	2,478.10	3,209.08				730.98	29%	43.00	28.83				-14.17	-33%	10.93	5.20				-5.73	-52%	2,532.03	3,243.11				711.08	28%
BPA	1,837.53	1,752.17				-85.36	-5%	185.33	136.42				-48.91	-26%	10.60	6.13				-4.47	-42%	2,033.46	1,894.72				-138.74	-7%
Educ	521.05	509.97				-11.08	-2%	3.27	2.75				-0.52	-16%	0.67	0.00				-0.67	-100%	524.99	512.72				-12.27	-2%
NSci	3,630.60	4,003.67				373.07	10%	66.73	55.18				-11.55	-17%	6.40	5.40				-1.00	-16%	3,703.73	4,064.25				360.52	10%
SBS	3,687.47	4,231.72				544.25	15%	34.57	21.83				-12.74	-37%	14.95	4.60				-10.35	-69%	3,736.99	4,258.15				521.16	14%
UNV	9.13	67.13				58.00	635%	.00	.00				0.00	-	0.00	0.00				0.00	-	9.13	67.13				58.00	635%
Total	12,163.88	13,773.74				1,609.86	13%	332.90	245.01				-87.89	-26%	43.55	21.33				-22.22	-51%	12,540.33	14,040.08				1,499.75	12%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	13773.73			4596.72	0.42	245.01			81.81	0.00	21.34			7.11	16.84	14040.08	0.00	0.00	4685.64
%Δ Actual/Proj 2020-21	-54.0%	-21.9%	-	-100.0%	-73.3%	-	-66.3%	-	-100.0%	-88.7%	-	-75.7%	-	-100.0%	-89.1%	-52.8%	-23.9%	-	-100.0%	-74.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/19/2019 to 06/17/2020 — 96 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,580	2,600	-20	-1%	2,579	257900%	0	2	5	-3	-60%	2	-	0	3	5	-2	-40%	3	-	1	2,585	2,610	-25	-1%	2,584	258400%
LD Transfer	14	2	0	2	-	-12	-86%	7	1	21	-20	-95%	-6	-86%	0	0	1	-1	-100%	0	-	21	3	22	-19	-86%	-18	-86%
UD Transfer	1,499	2,051	2,800	-749	-27%	552	37%	2	8	27	-19	-70%	6	300%	0	1	7	-6	-86%	1	-	1,501	2,060	2,834	-774	-27%	559	37%
PostBac	0	5	3	2	67%	5	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	5	5	0	0%	5	-
PostBac Cr	54	63	191	-128	-67%	9	17%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	54	63	191	-128	-67%	9	17%
Masters	248	350	652	-302	-46%	102	41%	10	11	19	-8	-42%	1	10%	2	0	1	-1	-100%	-2	-100%	260	361	672	-311	-46%	101	39%
Doctoral	1	11	17	-6	-35%	10	1000%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	11	17	-6	-35%	10	1000%
Total	1,817	5,062	6,263	-1,201	-19%	3,245	179%	19	22	74	-52	-70%	3	16%	2	4	14	-10	-71%	2	100%	1,838	5,088	6,351	-1,263	-20%	3,250	177%
Continue/Return																												
Freshmen	1.171	1.580	1.218	362	30%	409	35%	12	11	15	-4	-25%	-1	-8%	1	3	1	2	286%	2	200%	1.184	1.594	1.233	361	29%	410	35%
Sophomores	2.345	2.194	2.496	-302	-12%	-151	-6%	30	11	45	-34	-76%	-19	-63%	2	1	2	-1	-36%	-1	-50%	2.377	2.206	2.543	-337	-13%	-171	-7%
Juniors	2,519	3,066	2,549	517	20%	547	22%	101	80	95	-15	-16%	-21	-21%	4	2	2	0	-14%	-2	-50%	2,624	3,148	2,646	502	19%	524	20%
Seniors	4,703	3,667	5,532	-1,865	-34%	-1,036	-22%	166	118	178	-60	-34%	-48	-29%	18	12	17	-5	-30%	-6	-33%	4,887	3,797	5,727	-1,930	-34%	-1,090	-22%
PostBac	12	17	12	5	47%	5	42%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	21	14	7	52%	6	40%
PostBac Cr	112	77	151	-74	-49%	-35	-31%	0	0	0	0	-		-	0	0	0	0	-	0	-	112	77	151	-74	-49%	-35	-31%
Masters	761	799	992	-193	-19%	38	5%	50	43	59	-16	-28%	-7	-14%	7	2	18	-16	-89%	-5	-71%	818	844	1,069	-225	-21%	26	3%
Doctoral	1	24	53	-29	-54%	23	2300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	24	53	-29	-54%	23	2300%
Return fr Absence	83	107	183	-76	-42%	24	29%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	84	108	186	-78	-42%	24	29%
Transitory	13	10	262	-252	-96%	-3	-23%	2	0	21	-21	-100%	-2	-100%	18	0	16	-16	-100%	-18	-100%	33	10	299	-289	-97%	-23	-70%
Total	11,720	11,541	13,447	-1,906	-14%	-179	-2%	365	268	418	-150	-36%	-97	-27%	50	20	56	-36	-64%	-30	-60%	12,135	11,829	13,921	-2,092	-15%	-306	-3%
Total Headcount	13.537	16.603	19.710	-3.107	-16%	3.066	23%	384	290	492	-202	-41%	-94	-24%	52	24	70	-46	-66%	-28	-54%	13.973	16.917	20.272	-3.355	-17%	2.944	21%
FTES All Students																												
FT Freshmen	1.07	1,901.20	2,325.36	-424.16	-18%	1,900.13	177582%	0.00	1.80	4.86	-3.06	-63%	1.80	-	0.00	2.40	4.42	-2.02	-46%	2	-	1.07	1,905.40	2,334.64	-429.24	-18%	1,904.33	177975%
Freshmen	1,062.86	1,328.63	1,088.91	239.72	22%	265.77	25%	11.80	8.73	15.34	-6.61	-43%	-3.07	-26%	1.07	2.60	0.78	1.82	235%	2	143%	1,075.73	1,339.96	1,105.03	234.93	21%	264.23	25%
Sophomores	2,169.40	1,962.13	2,232.60	-270.47	-12%	-207.27	-10%	30.60	12.40	59.28	-46.88	-79%	-18.20	-59%	2.20	1.13	2.44	-1.31	-54%	-1	-49%	2,202.20	1,975.66	2,294.32	-318.66	-14%	-226.54	-10%
Juniors	3,723.40	4,357.90	4,783.53	-425.63	-9%	634.50	17%	88.67	81.67	104.31	-22.64	-22%	-7.00	-8%	3.53	3.13	8.52	-5.39	-63%	0	-11%	3,815.60	4,442.70	4,896.36	-453.66	-9%	627.10	16%
Seniors	4,151.87	3,090.33	4,947.92	-1,857.59	-38%	-1,061.54	-26%	149.47	102.20	173.29	-71.09	-41%	-47.27	-32%	16.67	11.07	17.09	-6.02	-35%	-6	-34%	4,318.01	3,203.60	5,138.30	-1,934.70	-38%	-1,114.41	-26%
PostBac	7.67	8.93	13.01	-4.08	-31%	1.26	16%	1.93	2.73	3.93	-1.20	-31%	0.80	41%	0.00	0.00	0.00	0.00	-	0	-	9.60	11.66	16.94	-5.28	-31%	2.06	21%
PostBac Cr	141.00	97.80	305.98	-208.18	-68%	-43.20	-31%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	141.00	97.80	305.98	-208.18	-68%	-43.20	-31%
Masters	767.92	827.84	1,469.97	-642.13	-44%	59.92	8%	43.83	31.92	71.49	-39.57	-55%	-11.91	-27%	6.08	1.00	18.75	-17.75	-95%	-5	-84%	817.83	860.76	1,560.21	-699.45	-45%	42.93	5%
Doctoral	1.42	12.58	62.35	-49.77	-80%	11.16	786%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	12.58	62.35	-49.77	-80%	11.16	786%
Return fr Absence	68.80	75.67	163.67	-88.00	-54%	6.87	10%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	69.93	76.54	166.45	-89.91	-54%	6.61	9%
Transitory	5.27	4.67	234.32	-229.65	-98%	-0.60	-11%	1.33	0.00	20.21	-20.21	-100%	-1.33	-100%	14.00	0.00	14.14	-14.14	-100%	-14	-100%	20.60	4.67	268.67	-264.00	-98%	-15.93	-77%
Total FTES	12,100.68	13,667.68	17,627.63	-3,959.95	-22%	1,567.00	13%	328.76	242.32	455.50	-213.18	-47%	-86.44	-26%	43.55	21.33	66.13	-44.80	-68%	-22	-51%	12,472.99	13,931.33	18,149.25	-4,217.92	-23%	1,458.34	12%
Mean Unit Load																												
FT Freshmen	16.05	11.05	13.42	-2.36	-18%	-5.00	-31.1%	-	13.50	14.59	-1.09	-7%	-	-	-	12.00	13.25	-1.25	-9%	-	-	16.05	11.06	13.42	-2.36	-18%	-4.99	-31.1%
Freshmen	13.44	12.60	13.42	-0.82	-6%	-0.84	-6.2%	12.31	11.90	13.88	-1.98	-14%	-0.40	-3.3%	16.05	13.00	15.00	-2.00	-13%	-3.05	-19.0%	13.42	12.60	13.42	-0.83	-6%	-0.83	-6.2%
Sophomores	13.87	13.40	13.42	-0.01	0%	-0.47	-3.4%	13.11	15.50	13.94	1.56	11%	2.39	18.2%	13.20	16.95	13.74	3.21	23%	3.75	28.4%	13.86	13.42	13.43	-0.02	0%	-0.45	-3.2%
Juniors	13.87	12.74	13.42	-0.68	-5%	-1.14	-8.2%	12.95	14.41	13.99	0.42	3%	1.46	11.3%	12.57	15.65	13.48	2.17	16%	3.08	24.5%	13.84	12.76	13.43	-0.66	-5%	-1.08	-7.8%
Seniors	13.24	12.64	13.42	-0.77	-6%	-0.60	-4.5%	13.51	12.67	13.84	-1.17	-8%	-0.83	-6.2%	13.22	13.84	14.67	-0.83	-6%	0.62	4.7%	13.25	12.65	13.43	-0.79	-6%	-0.60	-4.5%
PostBac	8.65	6.47	13.42	-6.95	-52%	-2.18	-25.2%	9.65	10.24	13.92	-3.69	-26%	0.59	6.1%	-	-	-	-	-	-	-	8.80	6.91	13.47	-6.55	-49%	-1.88	-21.4%
PostBac Cr	12.69	10.48	13.42	-2.94	-22%	-2.21	-17.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.69	10.48	13.42	-2.94	-22%	-2.21	-17.4%
Masters	9.13	8.64	10.73	-2.09	-19%	-0.49	-5.3%	8.77	7.09	10.95	-3.86	-35%	-1.67	-19.1%	8.11	6.00	11.93	-5.93	-50%	-2.11	-26.0%	9.10	8.57	10.76	-2.19	-20%	-0.53	-5.8%
Doctoral	8.52	4.28	10.73	-6.46	-60%	-4.24	-49.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	4.28	10.73	-6.46	-60%	-4.24	-49.8%
Total	13.24	12.20	13.18	-0.99	-7%	-1.04	-7.9%	12.50	12.20	13.33	-1.13	-8%	-0.30	-2.4%	12.21	13.21	13.44	-0.23	-2%	0.99	8.1%	13.21	12.20	13.19	-0.99	-7%	-1.02	-7.7%
FTES College of Disc																												
A&L	2,461.27	3,192.03				730.76	30%	42.20	28.63				-13.57	-32%	11.20	5.20				-6.00	-54%	2,514.67	3,225.86				711.19	28%
BPA	1,827.27	1,737.45				-89.82	-5%	183.47	135.87				-47.60	-26%	10.60	6.13				-4.47	-42%	2,021.34	1,879.45				-141.89	-7%
Educ	515.32	484.00				-31.32	-6%	3.53	3.00				-0.53	-15%	0.67	0.00				-0.67	-100%	519.52	487.00				-32.52	-6%
NSci	3,614.42	3,983.70				369.28	10%	65.80	53.18				-12.62	-19%	6.40	5.40				-1.00	-16%	3,686.62	4,042.28				355.66	10%
SBS	3,673.33	4,203.37				530.04	14%	33.77	21.63				-12.14	-36%	14.68	4.60				-10.08	-69%	3,721.78	4,229.60				507.82	14%
UNV	9.07	67.13				58.06	640%	.00	.00				0.00	-	0.00	0.00				0.00	-	9.07	67.13				58.06	640%
Total	12,100.68	13,667.68				1,567.00	13%	328.77	242.31				-86.46	-26%	43.55	21.33				-22.22	-51%	12,473.00	13,931.32				1,458.32	12%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	13667.68			4561.37	0.42	242.32			80.91	0.00	21.33			7.11	16.84	13931.33	0.00	0.00	4649.39
%Δ Actual/Proj 2020-21	-54.0%	-22.5%	-	-100.0%	-73.5%	-	-66.7%	-	-100.0%	-88.8%	-	-75.7%	-	-100.0%	-89.2%	-52.8%	-24.5%	-	-100.0%	-74.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/18/2019 to 06/16/2020 — 97 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,582	2,600	-18	-1%	2,581	258100%	0	2	5	-3	-60%	2	-	0	2	5	-3	-60%	2	-	1	2,586	2,610	-24	-1%	2,585	258500%
LD Transfer	14	2	0	2	-	-12	-86%	4	1	21	-20	-95%	-3	-75%	0	0	1	-1	-100%	0	-	18	3	22	-19	-86%	-15	-83%
UD Transfer	1,501	2,010	2,800	-790	-28%	509	34%	2	6	27	-21	-78%	4	200%	0	0	7	-7	-100%	0	-	1,503	2,016	2,834	-818	-29%	513	34%
PostBac	0	4	3	1	33%	4	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	4	5	-1	-20%	4	-
PostBac Cr	53	39	191	-152	-80%	-14	-26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	53	39	191	-152	-80%	-14	-26%
Masters	242	345	652	-307	-47%	103	43%	9	11	19	-8	-42%	2	22%	2	0	1	-1	-100%	-2	-100%	253	356	672	-316	-47%	103	41%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,812	4,982	6,263	-1,281	-20%	3,170	175%	15	20	74	-54	-73%	5	33%	2	2	14	-12	-86%	0	0%	1,829	5,004	6,351	-1,347	-21%	3,175	174%
Continue/Return																												
Freshmen	1.622	1.851	1.218	633	52%	229	14%	13	11	15	-4	-25%	-2	-15%	2	3	1	2	286%	1	50%	1.637	1.865	1.233	632	51%	228	14%
Sophomores	2.135	2.097	2.496	-399	-16%	-38	-2%	41	11	45	-34	-76%	-30	-73%	2	1	2	-1	-36%	-1	-50%	2.178	2.109	2.543	-434	-17%	-69	-3%
Juniors	2,797	3,270	2,549	721	28%	473	17%	96	87	95	-8	-9%	-9	-9%	6	4	2	2	72%	-2	-33%	2,899	3,361	2,646	715	27%	462	16%
Seniors	4,132	3,248	5,532	-2,284	-41%	-884	-21%	155	109	178	-69	-39%	-46	-30%	15	10	17	-7	-41%	-5	-33%	4,302	3,367	5,727	-2,360	-41%	-935	-22%
PostBac	12	16	12	4	39%	4	33%	3	4	2	2	79%	1	33%	0	0	0	0	-	0	-	15	20	14	6	45%	5	33%
PostBac Cr	111	77	151	-74	-49%	-34	-31%	0	0	0	0	-		-	0	0	0	0	-	0	-	111	77	151	-74	-49%	-34	-31%
Masters	754	790	992	-202	-20%	36	5%	49	41	59	-18	-31%	-8	-16%	7	2	18	-16	-89%	-5	-71%	810	833	1,069	-236	-22%	23	3%
Doctoral	1	24	53	-29	-54%	23	2300%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	24	53	-29	-54%	23	2300%
Return fr Absence	83	103	183	-80	-44%	20	24%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	84	104	186	-82	-44%	20	24%
Transitory	12	8	262	-254	-97%	-4	-33%	2	0	21	-21	-100%	-2	-100%	18	0	16	-16	-100%	-18	-100%	32	8	299	-291	-97%	-24	-75%
Total	11,659	11,484	13,447	-1,963	-15%	-175	-2%	360	264	418	-154	-37%	-96	-27%	50	20	56	-36	-64%	-30	-60%	12,069	11,768	13,921	-2,153	-15%	-301	-2%
Total Headcount	13.471	16.466	19.710	-3.244	-16%	2.995	22%	375	284	492	-208	-42%	-91	-24%	52	22	70	-48	-68%	-30	-58%	13.898	16.772	20.272	-3.500	-17%	2.874	21%
FTES All Students																												
FT Freshmen	0.80	1,902.73	2,325.36	-422.63	-18%	1,901.93	237741%	0.00	1.80	4.86	-3.06	-63%	1.80	-	0.00	1.47	4.42	-2.95	-67%	1	-	0.80	1,906.00	2,334.64	-428.64	-18%	1,905.20	238150%
Freshmen	1,503.66	1,579.66	1,088.91	490.75	45%	76.00	5%	10.67	8.87	15.34	-6.47	-42%	-1.80	-17%	2.20	2.60	0.78	1.82	235%	0	18%	1,516.53	1,591.13	1,105.03	486.10	44%	74.60	5%
Sophomores	1,961.33	1,873.17	2,232.60	-359.43	-16%	-88.16	-4%	40.47	12.40	59.28	-46.88	-79%	-28.07	-69%	2.20	1.13	2.44	-1.31	-54%	-1	-49%	2,004.00	1,886.70	2,294.32	-407.62	-18%	-117.30	-6%
Juniors	3,971.73	4,493.80	4,783.53	-289.73	-6%	522.07	13%	83.87	87.33	104.31	-16.98	-16%	3.46	4%	5.67	4.07	8.52	-4.45	-52%	-2	-28%	4,061.27	4,585.20	4,896.36	-311.16	-6%	523.93	13%
Seniors	3,620.80	2,716.50	4,947.92	-2,231.42	-45%	-904.30	-25%	138.80	93.93	173.29	-79.36	-46%	-44.87	-32%	13.40	9.00	17.09	-8.09	-47%	-4	-33%	3,773.00	2,819.43	5,138.30	-2,318.87	-45%	-953.57	-25%
PostBac	7.80	8.33	13.01	-4.68	-36%	0.53	7%	1.93	2.73	3.93	-1.20	-31%	0.80	41%	0.00	0.00	0.00	0.00	-	0	-	9.73	11.06	16.94	-5.88	-35%	1.33	14%
PostBac Cr	138.46	75.20	305.98	-230.78	-75%	-63.26	-46%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	138.46	75.20	305.98	-230.78	-75%	-63.26	-46%
Masters	759.50	817.42	1,469.97	-652.55	-44%	57.92	8%	42.42	30.92	71.49	-40.57	-57%	-11.50	-27%	6.08	1.00	18.75	-17.75	-95%	-5	-84%	808.00	849.34	1,560.21	-710.87	-46%	41.34	5%
Doctoral	1.42	9.83	62.35	-52.52	-84%	8.41	592%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	9.83	62.35	-52.52	-84%	8.41	592%
Return fr Absence	68.80	73.88	163.67	-89.79	-55%	5.08	7%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	69.93	74.75	166.45	-91.70	-55%	4.82	7%
Transitory	5.00	3.47	234.32	-230.85	-99%	-1.53	-31%	1.33	0.00	20.21	-20.21	-100%	-1.33	-100%	13.40	0.00	14.14	-14.14	-100%	-13	-100%	19.73	3.47	268.67	-265.20	-99%	-16.26	-82%
Total FTES	12.039.30	13.553.99	17.627.63	-4.073.64	-23%	1.514.69	13%	320.62	238.85	455.50	-216.65	-48%	-81.77	-26%	42.95	19.27	66.13	-46.86	-71%	-24	-55%	12.402.87	13.812.11	18.149.25	-4.337.14	-24%	1.409.24	11%
Mean Unit Load																												
FT Freshmen	12.00	11.05	13.42	-2.36	-18%	-0.95	-7.9%	-	13.50	14.59	-1.09	-7%	-	-	-	11.03	13.25	-2.23	-17%	-	-	12.00	11.06	13.42	-2.36	-18%	-0.94	-7.9%
Freshmen	13.77	12.79	13.42	-0.63	-5%	-0.98	-7.1%	12.00	12.10	13.88	-1.78	-13%	0.10	0.8%	16.50	13.00	15.00	-2.00	-13%	-3.50	-21.2%	13.76	12.79	13.42	-0.64	-5%	-0.98	-7.1%
Sophomores	13.78	13.39	13.42	-0.03	0%	-0.39	-2.8%	13.49	15.50	13.94	1.56	11%	2.01	14.9%	13.20	16.95	13.74	3.21	23%	3.75	28.4%	13.77	13.40	13.43	-0.03	0%	-0.37	-2.7%
Juniors	13.84	12.73	13.42	-0.68	-5%	-1.10	-8.0%	12.88	14.56	13.99	0.56	4%	1.68	13.0%	12.44	15.26	13.48	1.79	13%	2.82	22.7%	13.81	12.76	13.43	-0.66	-5%	-1.05	-7.6%
Seniors	13.14	12.55	13.42	-0.87	-6%	-0.60	-4.5%	13.43	12.58	13.84	-1.26	-9%	-0.85	-6.3%	12.75	13.50	14.67	-1.17	-8%	0.75	5.9%	13.15	12.55	13.43	-0.88	-7%	-0.60	-4.6%
PostBac	8.76	6.42	13.42	-6.99	-52%	-2.34	-26.7%	9.65	10.24	13.92	-3.69	-26%	0.59	6.1%	-	-	-	-	-	-	-	8.90	6.94	13.47	-6.53	-49%	-1.97	-22.1%
PostBac Cr	12.61	9.72	13.42	-3.69	-28%	-2.89	-22.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.61	9.72	13.42	-3.69	-28%	-2.89	-22.9%
Masters	9.15	8.64	10.73	-2.09	-20%	-0.51	-5.5%	8.78	7.14	10.95	-3.82	-35%	-1.64	-18.7%	8.11	6.00	11.93	-5.93	-50%	-2.11	-26.0%	9.12	8.57	10.76	-2.19	-20%	-0.55	-6.0%
Doctoral	8.52	4.92	10.73	-5.82	-54%	-3.61	-42.3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	4.92	10.73	-5.82	-54%	-3.61	-42.3%
Total	13.24	12.20	13.18	-0.98	-7%	-1.04	-7.9%	12.49	12.29	13.33	-1.04	-8%	-0.20	-1.6%	12.04	13.00	13.44	-0.44	-3%	0.96	8.0%	13.21	12.20	13.19	-0.99	-7%	-1.01	-7.7%
FTES College of Disc																												
A&L	2,443.90	3,172.87				728.97	30%	40.00	28.03				-11.97	-30%	10.93	5.20				-5.73	-52%	2,494.83	3,206.10				711.27	29%
BPA	1,819.53	1,722.33				-97.20	-5%	180.67	134.98				-45.69	-25%	10.60	5.00				-5.60	-53%	2,010.80	1,862.31				-148.49	-7%
Educ	510.65	451.08				-59.57	-12%	3.53	3.00				-0.53	-15%	0.67	0.00				-0.67	-100%	514.85	454.08				-60.77	-12%
NSci	3,601.82	3,965.83				364.01	10%	63.93	51.93				-12.00	-19%	6.07	4.67				-1.40	-23%	3,671.82	4,022.43				350.61	10%
SBS	3,654.35	4,174.95				520.60	14%	32.48	20.90				-11.58	-36%	14.68	4.40				-10.28	-70%	3,701.51	4,200.25				498.74	13%
UNV	9.07	66.93				57.86	638%	.00	.00				0.00	-	0.00	0.00				0.00	-	9.07	66.93				57.86	638%
Total	12,039.32	13,553.99				1,514.67	13%	320.61	238.84				-81.77	-26%	42.95	19.27				-23.68	-55%	12,402.88	13,812.10				1,409.22	11%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	13553.99			4523.47	0.42	238.85			79.76	0.00	19.27			6.42	16.84	13812.11	0.00	0.00	4609.65
%Δ Actual/Proj 2020-21	-54.0%	-23.1%	-	-100.0%	-73.7%	-	-67.2%	-	-100.0%	-89.0%	-	-78.0%	-	-100.0%	-90.2%	-52.8%	-25.1%	-	-100.0%	-74.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/17/2019 to 06/15/2020 — 98 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	2,583	2,600	-17	-1%	2,581	129050%	0	2	5	-3	-60%	2	-	0	2	5	-3	-60%	2	-	2	2,587	2,610	-23	-1%	2,585	129250%
LD Transfer	14	2	0	2	-	-12	-86%	4	1	21	-20	-95%	-3	-75%	0	0	1	-1	-100%	0	-	18	3	22	-19	-86%	-15	-83%
UD Transfer	1,501	1,930	2,800	-870	-31%	429	29%	2	6	27	-21	-78%	4	200%	0	0	7	-7	-100%	0	-	1,503	1,936	2,834	-898	-32%	433	29%
PostBac	0	2	3	-1	-33%	2	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	2	5	-3	-60%	2	-
PostBac Cr	51	37	191	-154	-81%	-14	-27%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	51	37	191	-154	-81%	-14	-27%
Masters	231	337	652	-315	-48%	106	46%	9	11	19	-8	-42%	2	22%	2	0	1	-1	-100%	-2	-100%	242	348	672	-324	-48%	106	44%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,800	4,891	6,263	-1,372	-22%	3,091	172%	15	20	74	-54	-73%	5	33%	2	2	14	-12	-86%	0	0%	1,817	4,913	6,351	-1,438	-23%	3,096	170%
Continue/Return																												
Freshmen	1.852	1.938	1.218	720	59%	86	5%	15	13	15	-2	-11%	-2	-13%	2	3	1	2	286%	1	50%	1.869	1.954	1.233	721	58%	85	5%
Sophomores	2.061	2.105	2.496	-391	-16%	44	2%	45	13	45	-32	-71%	-32	-71%	2	1	2	-1	-36%	-1	-50%	2.108	2.119	2.543	-424	-17%	11	1%
Juniors	3,199	3,427	2,549	878	34%	228	7%	118	91	95	-4	-4%	-27	-23%	9	4	2	2	72%	-5	-56%	3,326	3,522	2,646	876	33%	196	6%
Seniors	3,498	2,959	5,532	-2,573	-47%	-539	-15%	124	98	178	-80	-45%	-26	-21%	12	10	17	-7	-41%	-2	-17%	3,634	3,067	5,727	-2,660	-46%	-567	-16%
PostBac	12	13	12	1	13%	1	8%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	14	17	14	3	23%	3	21%
PostBac Cr	107	75	151	-76	-50%	-32	-30%	0	0	0	0	-		-	0	0	0	0	-	0	-	107	75	151	-76	-50%	-32	-30%
Masters	745	783	992	-209	-21%	38	5%	47	41	59	-18	-31%	-6	-13%	7	2	18	-16	-89%	-5	-71%	799	826	1,069	-243	-23%	27	3%
Doctoral	1	2	53	-51	-96%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	53	-51	-96%	1	100%
Return fr Absence	83	98	183	-85	-46%	15	18%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	84	99	186	-87	-47%	15	18%
Transitory	11	7	262	-255	-97%	-4	-36%	2	0	21	-21	-100%	-2	-100%	17	0	16	-16	-100%	-17	-100%	30	7	299	-292	-98%	-23	-77%
Total	11,569	11,407	13,447	-2,040	-15%	-162	-1%	354	261	418	-157	-38%	-93	-26%	49	20	56	-36	-64%	-29	-59%	11,972	11,688	13,921	-2,233	-16%	-284	-2%
Total Headcount	13.369	16.298	19.710	-3.412	-17%	2.929	22%	369	281	492	-211	-43%	-88	-24%	51	22	70	-48	-68%	-29	-57%	13.789	16.601	20.272	-3.671	-18%	2.812	20%
FTES All Students																												
FT Freshmen	1.27	1,903.40	2,325.36	-421.96	-18%	1,902.13	149774%	0.00	1.80	4.86	-3.06	-63%	1.80	-	0.00	1.47	4.42	-2.95	-67%	1	-	1.27	1,906.67	2,334.64	-427.97	-18%	1,905.40	150031%
Freshmen	1,719.73	1,656.23	1,088.91	567.32	52%	-63.50	-4%	12.14	11.00	15.34	-4.34	-28%	-1.14	-9%	2.20	2.60	0.78	1.82	235%	0	18%	1,734.07	1,669.83	1,105.03	564.80	51%	-64.24	-4%
Sophomores	1,893.87	1,876.97	2,232.60	-355.63	-16%	-16.90	-1%	43.93	14.73	59.28	-44.55	-75%	-29.20	-66%	2.20	1.13	2.44	-1.31	-54%	-1	-49%	1,940.00	1,892.83	2,294.32	-401.49	-17%	-47.17	-2%
Juniors	4,338.53	4,564.87	4,783.53	-218.66	-5%	226.34	5%	100.47	92.20	104.31	-12.11	-12%	-8.27	-8%	8.80	4.07	8.52	-4.45	-52%	-5	-54%	4,447.80	4,661.14	4,896.36	-235.22	-5%	213.34	5%
Seniors	3,024.86	2,460.40	4,947.92	-2,487.52	-50%	-564.46	-19%	114.73	83.73	173.29	-89.56	-52%	-31.00	-27%	10.26	9.00	17.09	-8.09	-47%	-1	-12%	3,149.85	2,553.13	5,138.30	-2,585.17	-50%	-596.72	-19%
PostBac	7.40	5.93	13.01	-7.08	-54%	-1.47	-20%	1.47	2.80	3.93	-1.13	-29%	1.33	90%	0.00	0.00	0.00	0.00	-	0	-	8.87	8.73	16.94	-8.21	-48%	-0.14	-2%
PostBac Cr	133.13	72.60	305.98	-233.38	-76%	-60.53	-45%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	133.13	72.60	305.98	-233.38	-76%	-60.53	-45%
Masters	743.75	803.67	1,469.97	-666.30	-45%	59.92	8%	41.42	30.92	71.49	-40.57	-57%	-10.50	-25%	6.08	1.00	18.75	-17.75	-95%	-5	-84%	791.25	835.59	1,560.21	-724.62	-46%	44.34	6%
Doctoral	1.42	0.50	62.35	-61.85	-99%	-0.92	-65%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	0.50	62.35	-61.85	-99%	-0.92	-65%
Return fr Absence	68.80	70.75	163.67	-92.92	-57%	1.95	3%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	69.93	71.62	166.45	-94.83	-57%	1.69	2%
Transitory	4.47	2.87	234.32	-231.45	-99%	-1.60	-36%	1.33	0.00	20.21	-20.21	-100%	-1.33	-100%	12.60	0.00	14.14	-14.14	-100%	-13	-100%	18.40	2.87	268.67	-265.80	-99%	-15.53	-84%
Total FTES	11,937.23	13,418.19	17,627.63	-4,209.44	-24%	1,480.96	12%	316.62	238.05	455.50	-217.45	-48%	-78.57	-25%	42.14	19.27	66.13	-46.86	-71%	-23	-54%	12,295.99	13,675.51	18,149.25	-4,473.74	-25%	1,379.52	11%
Mean Unit Load																												
FT Freshmen	9.53	11.05	13.42	-2.36	-18%	1.53	16.0%	-	13.50	14.59	-1.09	-7%	-	-	-	11.03	13.25	-2.23	-17%	-	-	9.53	11.06	13.42	-2.36	-18%	1.53	16.1%
Freshmen	13.81	12.81	13.42	-0.61	-5%	-1.01	-7.3%	11.89	12.69	13.88	-1.19	-9%	0.81	6.8%	16.50	13.00	15.00	-2.00	-13%	-3.50	-21.2%	13.80	12.81	13.42	-0.62	-5%	-0.99	-7.2%
Sophomores	13.78	13.36	13.42	-0.05	0%	-0.42	-3.0%	13.45	15.78	13.94	1.85	13%	2.33	17.4%	13.20	16.95	13.74	3.21	23%	3.75	28.4%	13.77	13.38	13.43	-0.05	0%	-0.39	-2.8%
Juniors	13.82	12.75	13.42	-0.67	-5%	-1.07	-7.8%	12.60	14.71	13.99	0.72	5%	2.12	16.8%	12.73	15.26	13.48	1.79	13%	2.53	19.9%	13.79	12.78	13.43	-0.64	-5%	-1.00	-7.3%
Seniors	12.97	12.47	13.42	-0.94	-7%	-0.50	-3.8%	13.88	12.44	13.84	-1.40	-10%	-1.44	-10.4%	12.50	13.50	14.67	-1.17	-8%	1.00	8.0%	13.00	12.47	13.43	-0.96	-7%	-0.52	-4.0%
PostBac	8.44	6.10	13.42	-7.32	-55%	-2.34	-27.7%	11.03	10.50	13.92	-3.42	-25%	-0.53	-4.8%	-	-	-	-	-	-	-	8.73	6.83	13.47	-6.64	-49%	-1.89	-21.7%
PostBac Cr	12.58	9.72	13.42	-3.69	-28%	-2.86	-22.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.58	9.72	13.42	-3.69	-28%	-2.86	-22.7%
Masters	9.14	8.61	10.73	-2.13	-20%	-0.53	-5.8%	8.88	7.14	10.95	-3.82	-35%	-1.74	-19.6%	8.11	6.00	11.93	-5.93	-50%	-2.11	-26.0%	9.12	8.54	10.76	-2.22	-21%	-0.58	-6.3%
Doctoral	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%
Total	13.23	12.20	13.18	-0.98	-7%	-1.02	-7.7%	12.53	12.38	13.33	-0.95	-7%	-0.16	-1.3%	12.04	13.00	13.44	-0.44	-3%	0.97	8.0%	13.20	12.21	13.19	-0.98	-7%	-1.00	-7.6%
FTES College of Disc																												
A&L	2,422.47	3,147.40				724.93	30%	40.00	28.43				-11.57	-29%	10.67	5.20				-5.47	-51%	2,473.14	3,181.03				707.89	29%
BPA	1,801.00	1,701.63				-99.37	-6%	179.33	134.52				-44.81	-25%	10.07	5.00				-5.07	-50%	1,990.40	1,841.15				-149.25	-7%
Educ	501.78	431.53				-70.25	-14%	3.20	3.00				-0.20	-6%	0.67	0.00				-0.67	-100%	505.65	434.53				-71.12	-14%
NSci	3,584.23	3,945.15				360.92	10%	61.87	51.80				-10.07	-16%	6.07	4.67				-1.40	-23%	3,652.17	4,001.62				349.45	10%
SBS	3,618.68	4,126.00				507.32	14%	32.22	20.30				-11.92	-37%	14.68	4.40				-10.28	-70%	3,665.58	4,150.70				485.12	13%
UNV	9.07	66.47				57.40	633%	.00	.00				0.00	-	0.00	0.00				0.00	-	9.07	66.47				57.40	633%
Total	11,937.23	13,418.18				1,480.95	12%	316.62	238.05				-78.57	-25%	42.16	19.27				-22.89	-54%	12,296.01	13,675.50				1,379.49	11%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	13418.19			4478.20	0.42	238.05			79.49	0.00	19.27			6.42	16.84	13675.51	0.00	0.00	4564.12
%A Actual/Proj 2020-21	-54.0%	-23.9%	-	-100.0%	-74.0%	-	-67.3%	-	-100.0%	-89.0%	-	-78.0%	-	-100.0%	-90.2%	-52.8%	-25.9%	-	-100.0%	-74.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/14/2019 to 06/12/2020 — 101 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,583	2,600	-17	-1%	2,582	258200%	0	2	5	-3	-60%	2	-	0	2	5	-3	-60%	2	-	1	2,587	2,610	-23	-1%	2,586	258600%
LD Transfer	14	2	0	2	-	-12	-86%	4	1	21	-20	-95%	-3	-75%	0	0	1	-1	-100%	0	-	18	3	22	-19	-86%	-15	-83%
UD Transfer	1,499	1,803	2,800	-997	-36%	304	20%	2	6	27	-21	-78%	4	200%	0	0	7	-7	-100%	0	-	1,501	1,809	2,834	-1,025	-36%	308	21%
PostBac	0	2	3	-1	-33%	2	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	2	5	-3	-60%	2	-
PostBac Cr	50	37	191	-154	-81%	-13	-26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	37	191	-154	-81%	-13	-26%
Masters	223	330	652	-322	-49%	107	48%	7	11	19	-8	-42%	4	57%	1	0	1	-1	-100%	-1	-100%	231	341	672	-331	-49%	110	48%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,788	4,757	6,263	-1,506	-24%	2,969	166%	13	20	74	-54	-73%	7	54%	1	2	14	-12	-86%	1	100%	1,802	4,779	6,351	-1,572	-25%	2,977	165%
Continue/Return																												
Freshmen	1.841	1.943	1.218	725	60%	102	6%	15	12	15	-3	-18%	-3	-20%	2	3	1	2	286%	1	50%	1.858	1.958	1.233	725	59%	100	5%
Sophomores	2.026	2.080	2.496	-416	-17%	54	3%	44	13	45	-32	-71%	-31	-70%	2	1	2	-1	-36%	-1	-50%	2.072	2.094	2.543	-449	-18%	22	1%
Juniors	3,277	3,459	2,549	910	36%	182	6%	119	93	95	-2	-2%	-26	-22%	10	4	2	2	72%	-6	-60%	3,406	3,556	2,646	910	34%	150	4%
Seniors	3,319	2,883	5,532	-2,649	-48%	-436	-13%	121	94	178	-84	-47%	-27	-22%	11	10	17	-7	-41%	-1	-9%	3,451	2,987	5,727	-2,740	-48%	-464	-13%
PostBac	12	12	12	0	4%	0	0%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	14	16	14	2	16%	2	14%
PostBac Cr	105	72	151	-79	-52%	-33	-31%	0	0	0	0	-		-	0	0	0	0	-	0	-	105	72	151	-79	-52%	-33	-31%
Masters	729	760	992	-232	-23%	31	4%	46	39	59	-20	-34%	-7	-15%	7	2	18	-16	-89%	-5	-71%	782	801	1,069	-268	-25%	19	2%
Doctoral	1	2	53	-51	-96%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	53	-51	-96%	1	100%
Return fr Absence	83	90	183	-93	-51%	7	8%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	84	91	186	-95	-51%	7	8%
Transitory	8	6	262	-256	-98%	-2	-25%	1	0	21	-21	-100%	-1	-100%	17	0	16	-16	-100%	-17	-100%	26	6	299	-293	-98%	-20	-77%
Total	11,401	11,307	13,447	-2,140	-16%	-94	-1%	349	256	418	-162	-39%	-93	-27%	49	20	56	-36	-64%	-29	-59%	11,799	11,583	13,921	-2,338	-17%	-216	-2%
Total Headcount	13.189	16.064	19.710	-3.646	-18%	2.875	22%	362	276	492	-216	-44%	-86	-24%	50	22	70	-48	-68%	-28	-56%	13.601	16.362	20.272	-3.910	-19%	2.761	20%
FTES All Students																												
FT Freshmen	0.80	1,903.40	2,325.36	-421.96	-18%	1,902.60	237825%	0.00	1.20	4.86	-3.66	-75%	1.20	-	0.00	1.47	4.42	-2.95	-67%	1	-	0.80	1,906.07	2,334.64	-428.57	-18%	1,905.27	238159%
Freshmen	1,706.33	1,660.47	1,088.91	571.56	52%	-45.86	-3%	12.13	10.40	15.34	-4.94	-32%	-1.73	-14%	2.20	2.60	0.78	1.82	235%	0	18%	1,720.66	1,673.47	1,105.03	568.44	51%	-47.19	-3%
Sophomores	1,858.80	1,855.73	2,232.60	-376.87	-17%	-3.07	0%	43.13	14.53	59.28	-44.75	-75%	-28.60	-66%	2.20	1.13	2.44	-1.31	-54%	-1	-49%	1,904.13	1,871.39	2,294.32	-422.93	-18%	-32.74	-2%
Juniors	4,404.47	4,498.10	4,783.53	-285.43	-6%	93.63	2%	101.34	94.53	104.31	-9.78	-9%	-6.81	-7%	9.86	4.07	8.52	-4.45	-52%	-6	-59%	4,515.67	4,596.70	4,896.36	-299.66	-6%	81.03	2%
Seniors	2,865.06	2,395.73	4,947.92	-2,552.19	-52%	-469.33	-16%	111.73	80.33	173.29	-92.96	-54%	-31.40	-28%	9.20	9.00	17.09	-8.09	-47%	0	-2%	2,985.99	2,485.06	5,138.30	-2,653.24	-52%	-500.93	-17%
PostBac	7.40	5.40	13.01	-7.61	-58%	-2.00	-27%	1.47	2.80	3.93	-1.13	-29%	1.33	90%	0.00	0.00	0.00	0.00	-	0	-	8.87	8.20	16.94	-8.74	-52%	-0.67	-8%
PostBac Cr	130.60	70.60	305.98	-235.38	-77%	-60.00	-46%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	130.60	70.60	305.98	-235.38	-77%	-60.00	-46%
Masters	727.25	783.84	1,469.97	-686.13	-47%	56.59	8%	39.75	29.67	71.49	-41.82	-58%	-10.08	-25%	5.42	1.00	18.75	-17.75	-95%	-4	-82%	772.42	814.51	1,560.21	-745.70	-48%	42.09	5%
Doctoral	1.42	0.50	62.35	-61.85	-99%	-0.92	-65%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	0.50	62.35	-61.85	-99%	-0.92	-65%
Return fr Absence	68.80	66.55	163.67	-97.12	-59%	-2.25	-3%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	69.93	67.42	166.45	-99.03	-59%	-2.51	-4%
Transitory	2.67	2.67	234.32	-231.65	-99%	0.00	0%	1.07	0.00	20.21	-20.21	-100%	-1.07	-100%	12.33	0.00	14.14	-14.14	-100%	-12	-100%	16.07	2.67	268.67	-266.00	-99%	-13.40	-83%
Total FTES	11,773.60	13,242.99	17,627.63	-4,384.64	-25%	1,469.39	12%	311.75	234.33	455.50	-221.17	-49%	-77.42	-25%	41.21	19.27	66.13	-46.86	-71%	-22	-53%	12,126.56	13,496.59	18,149.25	-4,652.66	-26%	1,370.03	11%
Mean Unit Load																												
FT Freshmen	12.00	11.05	13.42	-2.36	-18%	-0.95	-7.9%	-	9.00	14.59	-5.59	-38%	-	-	-	11.03	13.25	-2.23	-17%	-	-	12.00	11.05	13.42	-2.37	-18%	-0.95	-7.9%
Freshmen	13.79	12.81	13.42	-0.61	-5%	-0.98	-7.1%	12.38	13.00	13.88	-0.88	-6%	0.63	5.1%	16.50	13.00	15.00	-2.00	-13%	-3.50	-21.2%	13.78	12.81	13.42	-0.62	-5%	-0.97	-7.1%
Sophomores	13.76	13.37	13.42	-0.05	0%	-0.39	-2.8%	13.48	15.57	13.94	1.63	12%	2.09	15.5%	13.20	16.95	13.74	3.21	23%	3.75	28.4%	13.75	13.39	13.43	-0.05	0%	-0.37	-2.7%
Juniors	13.81	12.80	13.42	-0.62	-5%	-1.01	-7.3%	12.60	14.77	13.99	0.78	6%	2.17	17.2%	12.70	15.26	13.48	1.79	13%	2.57	20.2%	13.78	12.83	13.43	-0.59	-4%	-0.94	-6.8%
Seniors	12.95	12.46	13.42	-0.95	-7%	-0.48	-3.7%	13.85	12.43	13.84	-1.41	-10%	-1.42	-10.3%	12.27	13.50	14.67	-1.17	-8%	1.23	10.0%	12.97	12.47	13.43	-0.97	-7%	-0.51	-3.9%
PostBac	8.73	6.33	13.42	-7.08	-53%	-2.40	-27.5%	11.03	10.50	13.92	-3.42	-25%	-0.53	-4.8%	-	-	-	-	-	-	-	9.00	7.09	13.47	-6.38	-47%	-1.91	-21.2%
PostBac Cr	12.58	9.72	13.42	-3.70	-28%	-2.87	-22.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.58	9.72	13.42	-3.70	-28%	-2.87	-22.8%
Masters	9.16	8.63	10.73	-2.11	-20%	-0.54	-5.9%	9.00	7.12	10.95	-3.83	-35%	-1.88	-20.9%	8.13	6.00	11.93	-5.93	-50%	-2.13	-26.2%	9.14	8.56	10.76	-2.20	-20%	-0.59	-6.5%
Doctoral	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%
Total	13.22	12.22	13.18	-0.96	-7%	-1.01	-7.6%	12.59	12.41	13.33	-0.92	-7%	-0.18	-1.4%	12.04	13.00	13.44	-0.44	-3%	0.96	8.0%	13.20	12.22	13.19	-0.96	-7%	-0.98	-7.4%
FTES College of Disc																												
A&L	2,375.25	3,107.50				732.25	31%	39.20	27.43				-11.77	-30%	10.40	5.20				-5.20	-50%	2,424.85	3,140.13				715.28	29%
BPA	1,783.07	1,671.95				-111.12	-6%	177.80	132.47				-45.33	-25%	10.07	5.00				-5.07	-50%	1,970.94	1,809.42				-161.52	-8%
Educ	492.85	422.05				-70.80	-14%	3.20	3.00				-0.20	-6%	0.67	0.00				-0.67	-100%	496.72	425.05				-71.67	-14%
NSci	3,543.10	3,909.95				366.85	10%	61.00	51.53				-9.47	-16%	6.07	4.67				-1.40	-23%	3,610.17	3,966.15				355.98	10%
SBS	3,570.20	4,065.47				495.27	14%	30.55	19.90				-10.65	-35%	14.02	4.40				-9.62	-69%	3,614.77	4,089.77				475.00	13%
UNV	9.13	66.07				56.94	624%	.00	.00				0.00	-	0.00	0.00				0.00	-	9.13	66.07				56.94	624%
Total	11,773.60	13,242.99				1,469.39	12%	311.75	234.33				-77.42	-25%	41.23	19.27				-21.96	-53%	12,126.58	13,496.59				1,370.01	11%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	13242.99			4419.80	0.42	234.33			78.25	0.00	19.27			6.42	16.84	13496.59	0.00	0.00	4504.48
%Δ Actual/Proj 2020-21	-54.0%	-24.9%	-	-100.0%	-74.3%	-	-67.8%	-	-100.0%	-89.2%	-	-78.0%	-	-100.0%	-90.2%	-52.8%	-26.8%	-	-100.0%	-75.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/13/2019 to 06/11/2020 — 102 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,582	2,600	-18	-1%	2,581	258100%	0	50	5	45	900%	50	-	0	2	5	-3	-60%	2	-	1	2,634	2,610	24	1%	2,633	263300%
LD Transfer	14	2	0	2	-	-12	-86%	4	1	21	-20	-95%	-3	-75%	0	0	1	-1	-100%	0	-	18	3	22	-19	-86%	-15	-83%
UD Transfer	1,497	1,701	2,800	-1,099	-39%	204	14%	2	6	27	-21	-78%	4	200%	0	0	7	-7	-100%	0	-	1,499	1,707	2,834	-1,127	-40%	208	14%
PostBac	0	2	3	-1	-33%	2	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	2	5	-3	-60%	2	-
PostBac Cr	50	36	191	-155	-81%	-14	-28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	36	191	-155	-81%	-14	-28%
Masters	216	325	652	-327	-50%	109	50%	6	10	19	-9	-47%	4	67%	0	0	1	-1	-100%	0	-	222	335	672	-337	-50%	113	51%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,779	4,648	6,263	-1,615	-26%	2,869	161%	12	67	74	-7	-9%	55	458%	0	2	14	-12	-86%	2	-	1,791	4,717	6,351	-1,634	-26%	2,926	163%
Continue/Return																												
Freshmen	1.813	1.939	1.218	721	59%	126	7%	16	12	15	-3	-18%	-4	-25%	2	3	1	2	286%	1	50%	1.831	1.954	1.233	721	58%	123	7%
Sophomores	2.029	2.075	2.496	-421	-17%	46	2%	46	13	45	-32	-71%	-33	-72%	2	1	2	-1	-36%	-1	-50%	2.077	2.089	2.543	-454	-18%	12	1%
Juniors	3,303	3,489	2,549	940	37%	186	6%	113	92	95	-3	-3%	-21	-19%	10	4	2	2	72%	-6	-60%	3,426	3,585	2,646	939	35%	159	5%
Seniors	3,209	2,824	5,532	-2,708	-49%	-385	-12%	120	93	178	-85	-48%	-27	-23%	11	10	17	-7	-41%	-1	-9%	3,340	2,927	5,727	-2,800	-49%	-413	-12%
PostBac	10	11	12	-1	-5%	1	10%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	12	15	14	1	9%	3	25%
PostBac Cr	103	67	151	-84	-56%	-36	-35%	0	0	0	0	-		-	0	0	0	0	-	0	-	103	67	151	-84	-56%	-36	-35%
Masters	708	753	992	-239	-24%	45	6%	43	37	59	-22	-38%	-6	-14%	7	2	18	-16	-89%	-5	-71%	758	792	1,069	-277	-26%	34	4%
Doctoral	1	2	53	-51	-96%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	53	-51	-96%	1	100%
Return fr Absence	83	85	183	-98	-54%	2	2%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	84	86	186	-100	-54%	2	2%
Transitory	7	6	262	-256	-98%	-1	-14%	1	0	21	-21	-100%	-1	-100%	17	0	16	-16	-100%	-17	-100%	25	6	299	-293	-98%	-19	-76%
Total	11,266	11,251	13,447	-2,196	-16%	-15	0%	342	252	418	-166	-40%	-90	-26%	49	20	56	-36	-64%	-29	-59%	11,657	11,523	13,921	-2,398	-17%	-134	-1%
Total Headcount	13.045	15.899	19.710	-3.811	-19%	2.854	22%	354	319	492	-173	-35%	-35	-10%	49	22	70	-48	-68%	-27	-55%	13.448	16.240	20.272	-4.032	-20%	2.792	21%
FTES All Students																												
FT Freshmen	0.80	1,902.67	2,325.36	-422.69	-18%	1,901.87	237734%	0.00	31.07	4.86	26.21	539%	31.07	-	0.00	1.47	4.42	-2.95	-67%	1	-	0.80	1,935.21	2,334.64	-399.43	-17%	1,934.41	241801%
Freshmen	1,682.66	1,655.37	1,088.91	566.46	52%	-27.29	-2%	12.66	10.20	15.34	-5.14	-34%	-2.46	-19%	2.20	2.60	0.78	1.82	235%	0	18%	1,697.52	1,668.17	1,105.03	563.14	51%	-29.35	-2%
Sophomores	1,854.73	1,849.90	2,232.60	-382.70	-17%	-4.83	0%	45.13	14.53	59.28	-44.75	-75%	-30.60	-68%	2.20	1.13	2.44	-1.31	-54%	-1	-49%	1,902.06	1,865.56	2,294.32	-428.76	-19%	-36.50	-2%
Juniors	4,421.53	4,440.96	4,783.53	-342.57	-7%	19.43	0%	94.87	93.47	104.31	-10.84	-10%	-1.40	-1%	9.87	4.07	8.52	-4.45	-52%	-6	-59%	4,526.27	4,538.50	4,896.36	-357.86	-7%	12.23	0%
Seniors	2,762.60	2,343.40	4,947.92	-2,604.52	-53%	-419.20	-15%	110.93	79.66	173.29	-93.63	-54%	-31.27	-28%	9.20	9.00	17.09	-8.09	-47%	0	-2%	2,882.73	2,432.06	5,138.30	-2,706.24	-53%	-450.67	-16%
PostBac	6.20	5.20	13.01	-7.81	-60%	-1.00	-16%	1.47	2.80	3.93	-1.13	-29%	1.33	90%	0.00	0.00	0.00	0.00	-	0	-	7.67	8.00	16.94	-8.94	-53%	0.33	4%
PostBac Cr	129.00	67.93	305.98	-238.05	-78%	-61.07	-47%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	129.00	67.93	305.98	-238.05	-78%	-61.07	-47%
Masters	706.59	775.75	1,469.97	-694.22	-47%	69.16	10%	37.08	28.17	71.49	-43.32	-61%	-8.91	-24%	4.75	1.00	18.75	-17.75	-95%	-4	-79%	748.42	804.92	1,560.21	-755.29	-48%	56.50	8%
Doctoral	1.42	0.50	62.35	-61.85	-99%	-0.92	-65%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	0.50	62.35	-61.85	-99%	-0.92	-65%
Return fr Absence	68.53	62.28	163.67	-101.39	-62%	-6.25	-9%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	69.66	63.15	166.45	-103.30	-62%	-6.51	-9%
Transitory	2.40	2.67	234.32	-231.65	-99%	0.27	11%	1.07	0.00	20.21	-20.21	-100%	-1.07	-100%	12.07	0.00	14.14	-14.14	-100%	-12	-100%	15.54	2.67	268.67	-266.00	-99%	-12.87	-83%
Total FTES	11,636.46	13,106.63	17,627.63	-4,521.00	-26%	1,470.17	13%	304.34	260.77	455.50	-194.73	-43%	-43.57	-14%	40.29	19.27	66.13	-46.86	-71%	-21	-52%	11,981.09	13,386.67	18,149.25	-4,762.58	-26%	1,405.58	12%
Mean Unit Load																												
FT Freshmen	12.00	11.05	13.42	-2.36	-18%	-0.95	-7.9%	-	9.32	14.59	-5.27	-36%	-	-	-	11.03	13.25	-2.23	-17%	-	-	12.00	11.02	13.42	-2.40	-18%	-0.98	-8.2%
Freshmen	13.81	12.79	13.42	-0.62	-5%	-1.01	-7.3%	12.11	12.75	13.88	-1.13	-8%	0.64	5.2%	16.50	13.00	15.00	-2.00	-13%	-3.50	-21.2%	13.79	12.79	13.42	-0.63	-5%	-1.00	-7.3%
Sophomores	13.71	13.36	13.42	-0.06	0%	-0.35	-2.5%	13.54	15.57	13.94	1.63	12%	2.03	15.0%	13.20	16.95	13.74	3.21	23%	3.75	28.4%	13.70	13.38	13.43	-0.05	0%	-0.33	-2.4%
Juniors	13.80	12.81	13.42	-0.61	-5%	-0.99	-7.2%	12.41	14.76	13.99	0.77	5%	2.34	18.9%	12.50	15.26	13.48	1.79	13%	2.76	22.1%	13.76	12.85	13.43	-0.58	-4%	-0.91	-6.6%
Seniors	12.91	12.45	13.42	-0.97	-7%	-0.46	-3.6%	13.87	12.45	13.84	-1.39	-10%	-1.41	-10.2%	12.27	13.50	14.67	-1.17	-8%	1.23	10.0%	12.94	12.45	13.43	-0.98	-7%	-0.49	-3.8%
PostBac	8.69	6.53	13.42	-6.89	-51%	-2.16	-24.8%	11.03	10.50	13.92	-3.42	-25%	-0.53	-4.8%	-	-	-	-	-	-	-	9.00	7.29	13.47	-6.18	-46%	-1.71	-19.0%
PostBac Cr	12.59	9.89	13.42	-3.52	-26%	-2.70	-21.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.59	9.89	13.42	-3.52	-26%	-2.70	-21.4%
Masters	9.17	8.63	10.73	-2.10	-20%	-0.54	-5.9%	9.08	7.19	10.95	-3.76	-34%	-1.89	-20.8%	8.14	6.00	11.93	-5.93	-50%	-2.14	-26.3%	9.16	8.57	10.76	-2.19	-20%	-0.59	-6.5%
Doctoral	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%
Total	13.22	12.22	13.18	-0.96	-7%	-1.00	-7.6%	12.58	12.00	13.33	-1.33	-10%	-0.58	-4.6%	12.04	13.00	13.44	-0.44	-3%	0.96	8.0%	13.20	12.22	13.19	-0.97	-7%	-0.98	-7.4%
FTES College of Disc																												
A&L	2,339.32	3,080.85				741.53	32%	36.20	44.83				8.63	24%	10.40	5.20				-5.20	-50%	2,385.92	3,130.88				744.96	31%
BPA	1,768.47	1,651.38				-117.09	-7%	175.13	130.70				-44.43	-25%	9.13	5.00				-4.13	-45%	1,952.73	1,787.08				-165.65	-8%
Educ	487.35	414.80				-72.55	-15%	3.20	2.25				-0.95	-30%	0.67	0.00				-0.67	-100%	491.22	417.05				-74.17	-15%
NSci	3,510.00	3,886.10				376.10	11%	60.07	53.08				-6.99	-12%	6.07	4.67				-1.40	-23%	3,576.14	3,943.85				367.71	10%
SBS	3,522.60	4,008.03				485.43	14%	29.75	29.90				0.15	1%	14.02	4.40				-9.62	-69%	3,566.37	4,042.33				475.96	13%
UNIV	8.73	65.47				56.74	650%	.00	.00				0.00	-	0.00	0.00				0.00	-	8.73	65.47				56.74	650%
Total	11,636.47	13,106.63				1,470.16	13%	304.35	260.76				-43.59	-14%	40.29	19.27				-21.02	-52%	11,981.11	13,386.66				1,405.55	12%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	13106.63			4374.35	0.42	260.77			87.06	0.00	19.27			6.42	16.84	13386.67	0.00	0.00	4467.84
%Δ Actual/Proj 2020-21	-54.0%	-25.6%	-	-100.0%	-74.6%	-	-64.2%	-	-100.0%	-88.0%	-	-78.0%	-	-100.0%	-90.2%	-52.8%	-27.4%	-	-100.0%	-75.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/12/2019 to 06/10/2020 — 103 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,580	2,600	-20	-1%	2,579	257900%	0	50	5	45	900%	50	-	0	2	5	-3	-60%	2	-	1	2,632	2,610	22	1%	2,631	263100%
LD Transfer	14	2	0	2	-	-12	-86%	4	1	21	-20	-95%	-3	-75%	0	0	1	-1	-100%	0	-	18	3	22	-19	-86%	-15	-83%
UD Transfer	1,500	1,559	2,800	-1,241	-44%	59	4%	2	6	27	-21	-78%	4	200%	0	0	7	-7	-100%	0	-	1,502	1,565	2,834	-1,269	-45%	63	4%
PostBac	0	2	3	-1	-33%	2	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	2	5	-3	-60%	2	-
PostBac Cr	50	37	191	-154	-81%	-13	-26%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	37	191	-154	-81%	-13	-26%
Masters	208	319	652	-333	-51%	111	53%	6	10	19	-9	-47%	4	67%	0	0	1	-1	-100%	0	-	214	329	672	-343	-51%	115	54%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,774	4,499	6,263	-1,764	-28%	2,725	154%	12	67	74	-7	-9%	55	458%	0	2	14	-12	-86%	2	-	1,786	4,568	6,351	-1,783	-28%	2,782	156%
Continue/Return																												
Freshmen	1.773	1.912	1.218	694	57%	139	8%	16	12	15	-3	-18%	-4	-25%	2	3	1	2	286%	1	50%	1.791	1.927	1.233	694	56%	136	8%
Sophomores	2.006	2.064	2.496	-432	-17%	58	3%	46	13	45	-32	-71%	-33	-72%	2	1	2	-1	-36%	-1	-50%	2.054	2.078	2.543	-465	-18%	24	1%
Juniors	3,321	3,538	2,549	989	39%	217	7%	110	90	95	-5	-5%	-20	-18%	10	4	2	2	72%	-6	-60%	3,441	3,632	2,646	986	37%	191	6%
Seniors	3,123	2,718	5,532	-2,814	-51%	-405	-13%	120	94	178	-84	-47%	-26	-22%	11	10	17	-7	-41%	-1	-9%	3,254	2,822	5,727	-2,905	-51%	-432	-13%
PostBac	10	11	12	-1	-5%	1	10%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	12	15	14	1	9%	3	25%
PostBac Cr	102	65	151	-86	-57%	-37	-36%	0	0	0	0	-		-	0	0	0	0	-	0	-	102	65	151	-86	-57%	-37	-36%
Masters	699	733	992	-259	-26%	34	5%	42	37	59	-22	-38%	-5	-12%	7	2	18	-16	-89%	-5	-71%	748	772	1,069	-297	-28%	24	3%
Doctoral	1	2	53	-51	-96%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	53	-51	-96%	1	100%
Return fr Absence	83	76	183	-107	-58%	-7	-8%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	84	77	186	-109	-59%	-7	-8%
Transitory	6	2	262	-260	-99%	-4	-67%	0	0	21	-21	-100%	0	-	13	0	16	-16	-100%	-13	-100%	19	2	299	-297	-99%	-17	-89%
Total	11,124	11,121	13,447	-2,326	-17%	-3	0%	337	251	418	-167	-40%	-86	-26%	45	20	56	-36	-64%	-25	-56%	11,506	11,392	13,921	-2,529	-18%	-114	-1%
Total Headcount	12.898	15.620	19.710	-4.090	-21%	2.722	21%	349	318	492	-174	-35%	-31	-9%	45	22	70	-48	-68%	-23	-51%	13.292	15.960	20.272	-4.312	-21%	2.668	20%
FTES All Students																												
FT Freshmen	0.80	1,901.47	2,325.36	-423.89	-18%	1,900.67	237584%	0.00	30.87	4.86	26.01	535%	30.87	-	0.00	1.47	4.42	-2.95	-67%	1	-	0.80	1,933.81	2,334.64	-400.83	-17%	1,933.01	241626%
Freshmen	1,641.40	1,623.54	1,088.91	534.63	49%	-17.86	-1%	12.67	10.00	15.34	-5.34	-35%	-2.67	-21%	2.20	2.60	0.78	1.82	235%	0	18%	1,656.27	1,636.14	1,105.03	531.11	48%	-20.13	-1%
Sophomores	1,835.13	1,831.73	2,232.60	-400.87	-18%	-3.40	0%	46.20	14.53	59.28	-44.75	-75%	-31.67	-69%	2.20	1.13	2.44	-1.31	-54%	-1	-49%	1,883.53	1,847.39	2,294.32	-446.93	-19%	-36.14	-2%
Juniors	4,429.79	4,380.86	4,783.53	-402.67	-8%	-48.93	-1%	90.54	90.80	104.31	-13.51	-13%	0.26	0%	9.87	4.07	8.52	-4.45	-52%	-6	-59%	4,530.20	4,475.73	4,896.36	-420.63	-9%	-54.47	-1%
Seniors	2,688.06	2,247.93	4,947.92	-2,699.99	-55%	-440.13	-16%	110.67	80.46	173.29	-92.83	-54%	-30.21	-27%	9.20	9.00	17.09	-8.09	-47%	0	-2%	2,807.93	2,337.39	5,138.30	-2,800.91	-55%	-470.54	-17%
PostBac	6.20	5.20	13.01	-7.81	-60%	-1.00	-16%	1.47	2.80	3.93	-1.13	-29%	1.33	90%	0.00	0.00	0.00	0.00	-	0	-	7.67	8.00	16.94	-8.94	-53%	0.33	4%
PostBac Cr	127.93	67.53	305.98	-238.45	-78%	-60.40	-47%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	127.93	67.53	305.98	-238.45	-78%	-60.40	-47%
Masters	690.84	759.00	1,469.97	-710.97	-48%	68.16	10%	36.75	28.42	71.49	-43.07	-60%	-8.33	-23%	4.75	1.00	18.75	-17.75	-95%	-4	-79%	732.34	788.42	1,560.21	-771.79	-49%	56.08	8%
Doctoral	1.42	0.50	62.35	-61.85	-99%	-0.92	-65%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	0.50	62.35	-61.85	-99%	-0.92	-65%
Return fr Absence	68.00	55.88	163.67	-107.79	-66%	-12.12	-18%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	69.13	56.75	166.45	-109.70	-66%	-12.38	-18%
Transitory	2.13	1.00	234.32	-233.32	-100%	-1.13	-53%	0.00	0.00	20.21	-20.21	-100%	0.00	-	10.13	0.00	14.14	-14.14	-100%	-10	-100%	12.26	1.00	268.67	-267.67	-100%	-11.26	-92%
Total FTES	11,491.70	12,874.64	17,627.63	-4,752.99	-27%	1,382.94	12%	299.43	258.75	455.50	-196.75	-43%	-40.68	-14%	38.35	19.27	66.13	-46.86	-71%	-19	-50%	11,829.48	13,152.66	18,149.25	-4,996.59	-28%	1,323.18	11%
Mean Unit Load																												
FT Freshmen	12.00	11.06	13.42	-2.36	-18%	-0.94	-7.9%	-	9.26	14.59	-5.33	-37%	-	-	-	11.03	13.25	-2.23	-17%	-	-	12.00	11.02	13.42	-2.40	-18%	-0.98	-8.2%
Freshmen	13.77	12.73	13.42	-0.69	-5%	-1.05	-7.6%	11.88	12.50	13.88	-1.38	-10%	0.62	5.2%	16.50	13.00	15.00	-2.00	-13%	-3.50	-21.2%	13.76	12.73	13.42	-0.70	-5%	-1.03	-7.5%
Sophomores	13.72	13.30	13.42	-0.12	-1%	-0.42	-3.1%	13.86	15.57	13.94	1.63	12%	1.71	12.3%	12.49	16.95	13.74	3.21	23%	4.46	35.7%	13.72	13.32	13.43	-0.12	-1%	-0.40	-2.9%
Juniors	13.76	12.87	13.42	-0.55	-4%	-0.89	-6.5%	12.17	14.65	13.99	0.65	5%	2.48	20.4%	13.94	15.26	13.48	1.79	13%	1.32	9.5%	13.73	12.90	13.43	-0.53	-4%	-0.82	-6.0%
Seniors	12.91	12.41	13.42	-1.01	-8%	-0.50	-3.9%	13.83	12.45	13.84	-1.39	-10%	-1.39	-10.0%	12.27	13.50	14.67	-1.17	-8%	1.23	10.0%	12.94	12.41	13.43	-1.02	-8%	-0.53	-4.1%
PostBac	8.69	6.20	13.42	-7.22	-54%	-2.49	-28.6%	11.03	10.50	13.92	-3.42	-25%	-0.53	-4.8%	-	-	-	-	-	-	-	9.00	7.11	13.47	-6.36	-47%	-1.89	-21.1%
PostBac Cr	12.57	9.93	13.42	-3.48	-26%	-2.64	-21.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.57	9.93	13.42	-3.48	-26%	-2.64	-21.0%
Masters	9.13	8.65	10.73	-2.08	-19%	-0.48	-5.3%	9.19	7.26	10.95	-3.70	-34%	-1.93	-21.0%	8.14	6.00	11.93	-5.93	-50%	-2.14	-26.3%	9.13	8.59	10.76	-2.17	-20%	-0.54	-5.9%
Doctoral	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%
Total	13.20	12.22	13.18	-0.96	-7%	-0.99	-7.5%	12.55	11.94	13.33	-1.39	-10%	-0.62	-4.9%	12.47	13.00	13.44	-0.44	-3%	0.54	4.3%	13.18	12.21	13.19	-0.97	-7%	-0.97	-7.4%
FTES College of Disc																												
A&L	2,304.73	3,024.57				719.84	31%	35.93	45.03				9.10	25%	9.53	5.20				-4.33	-45%	2,350.19	3,074.80				724.61	31%
BPA	1,751.87	1,616.03				-135.84	-8%	172.67	130.55				-42.12	-24%	8.87	5.00				-3.87	-44%	1,933.41	1,751.58				-181.83	-9%
Educ	479.92	405.27				-74.65	-16%	3.20	2.25				-0.95	-30%	0.67	0.00				-0.67	-100%	483.79	407.52				-76.27	-16%
NSci	3,469.52	3,837.67				368.15	11%	59.47	51.88				-7.59	-13%	5.80	4.67				-1.13	-19%	3,534.79	3,894.22				359.43	10%
SBS	3,477.08	3,926.25				449.17	13%	28.15	29.03				0.88	3%	13.48	4.40				-9.08	-67%	3,518.71	3,959.68				440.97	13%
UNV	8.60	64.87				56.27	654%	.00	.00				0.00	-	0.00	0.00				0.00	-	8.60	64.87				56.27	654%
Total	11,491.72	12,874.66				1,382.94	12%	299.42	258.74				-40.68	-14%	38.35	19.27				-19.08	-50%	11,829.49	13,152.67				1,323.18	11%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	12874.64			4297.02	0.42	258.75			86.39	0.00	19.27			6.42	16.84	13152.66	0.00	0.00	4389.83
%Δ Actual/Proj 2020-21	-54.0%	-27.0%	-	-100.0%	-75.1%	-	-64.4%	-	-100.0%	-88.0%	-	-78.0%	-	-100.0%	-90.2%	-52.8%	-28.7%	-	-100.0%	-75.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/11/2019 to 06/09/2020 — 104 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,581	2,600	-19	-1%	2,580	258000%	0	50	5	45	900%	50	-	0	2	5	-3	-60%	2	-	1	2,633	2,610	23	1%	2,632	263200%
LD Transfer	13	1	0	1	-	-12	-92%	4	1	21	-20	-95%	-3	-75%	0	0	1	-1	-100%	0	-	17	2	22	-20	-91%	-15	-88%
UD Transfer	1,497	1,463	2,800	-1,337	-48%	-34	-2%	2	6	27	-21	-78%	4	200%	0	0	7	-7	-100%	0	-	1,499	1,469	2,834	-1,365	-48%	-30	-2%
PostBac	0	3	3	0	0%	3	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	3	5	-2	-40%	3	-
PostBac Cr	50	36	191	-155	-81%	-14	-28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	36	191	-155	-81%	-14	-28%
Masters	204	314	652	-338	-52%	110	54%	6	10	19	-9	-47%	4	67%	0	0	1	-1	-100%	0	-	210	324	672	-348	-52%	114	54%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,766	4,398	6,263	-1,865	-30%	2,632	149%	12	67	74	-7	-9%	55	458%	0	2	14	-12	-86%	2	-	1,778	4,467	6,351	-1,884	-30%	2,689	151%
Continue/Return																												
Freshmen	1.694	1.882	1.218	664	55%	188	11%	11	12	15	-3	-18%	1	9%	2	3	1	2	286%	1	50%	1.707	1.897	1.233	664	54%	190	11%
Sophomores	1.969	2.035	2.496	-461	-18%	66	3%	46	13	45	-32	-71%	-33	-72%	2	1	2	-1	-36%	-1	-50%	2.017	2.049	2.543	-494	-19%	32	2%
Juniors	3,294	3,511	2,549	962	38%	217	7%	108	89	95	-6	-7%	-19	-18%	10	4	2	2	72%	-6	-60%	3,412	3,604	2,646	958	36%	192	6%
Seniors	3,095	2,708	5,532	-2,824	-51%	-387	-13%	120	92	178	-86	-48%	-28	-23%	11	10	17	-7	-41%	-1	-9%	3,226	2,810	5,727	-2,917	-51%	-416	-13%
PostBac	10	11	12	-1	-5%	1	10%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	12	15	14	1	9%	3	25%
PostBac Cr	99	65	151	-86	-57%	-34	-34%	0	0	0	0	-		-	0	0	0	0	-	0	-	99	65	151	-86	-57%	-34	-34%
Masters	688	726	992	-266	-27%	38	6%	42	36	59	-23	-39%	-6	-14%	7	2	18	-16	-89%	-5	-71%	737	764	1,069	-305	-29%	27	4%
Doctoral	1	2	53	-51	-96%	1	100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	2	53	-51	-96%	1	100%
Return fr Absence	81	72	183	-111	-61%	-9	-11%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	82	73	186	-113	-61%	-9	-11%
Transitory	6	2	262	-260	-99%	-4	-67%	0	0	21	-21	-100%	0	-	13	0	16	-16	-100%	-13	-100%	19	2	299	-297	-99%	-17	-89%
Total	10,937	11,014	13,447	-2,433	-18%	77	1%	330	247	418	-171	-41%	-83	-25%	45	20	56	-36	-64%	-25	-56%	11,312	11,281	13,921	-2,640	-19%	-31	0%
Total Headcount	12.703	15.412	19.710	-4.298	-22%	2.709	21%	342	314	492	-178	-36%	-28	-8%	45	22	70	-48	-68%	-23	-51%	13.090	15.748	20.272	-4.524	-22%	2.658	20%
FTES All Students																												
FT Freshmen	0.80	1,886.93	2,325.36	-438.43	-19%	1,886.13	235766%	0.00	30.87	4.86	26.01	535%	30.87	-	0.00	1.47	4.42	-2.95	-67%	1	-	0.80	1,919.27	2,334.64	-415.37	-18%	1,918.47	239809%
Freshmen	1,566.80	1,584.04	1,088.91	495.13	45%	17.24	1%	8.93	10.00	15.34	-5.34	-35%	1.07	12%	2.20	2.60	0.78	1.82	235%	0	18%	1,577.93	1,596.64	1,105.03	491.61	44%	18.71	1%
Sophomores	1,805.00	1,801.63	2,232.60	-430.97	-19%	-3.37	0%	45.93	13.93	59.28	-45.35	-77%	-32.00	-70%	2.20	1.13	2.44	-1.31	-54%	-1	-49%	1,853.13	1,816.69	2,294.32	-477.63	-21%	-36.44	-2%
Juniors	4,398.13	4,267.77	4,783.53	-515.76	-11%	-130.36	-3%	89.47	88.87	104.31	-15.44	-15%	-0.60	-1%	9.87	4.07	8.52	-4.45	-52%	-6	-59%	4,497.47	4,360.71	4,896.36	-535.65	-11%	-136.76	-3%
Seniors	2,669.86	2,238.00	4,947.92	-2,709.92	-55%	-431.86	-16%	110.67	78.46	173.29	-94.83	-55%	-32.21	-29%	9.20	9.00	17.09	-8.09	-47%	0	-2%	2,789.73	2,325.46	5,138.30	-2,812.84	-55%	-464.27	-17%
PostBac	6.20	6.40	13.01	-6.61	-51%	0.20	3%	1.47	2.80	3.93	-1.13	-29%	1.33	90%	0.00	0.00	0.00	0.00	-	0	-	7.67	9.20	16.94	-7.74	-46%	1.53	20%
PostBac Cr	124.80	66.13	305.98	-239.85	-78%	-58.67	-47%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	124.80	66.13	305.98	-239.85	-78%	-58.67	-47%
Masters	679.84	747.84	1,469.97	-722.13	-49%	68.00	10%	36.75	27.67	71.49	-43.82	-61%	-9.08	-25%	4.75	1.00	18.75	-17.75	-95%	-4	-79%	721.34	776.51	1,560.21	-783.70	-50%	55.17	8%
Doctoral	1.42	0.50	62.35	-61.85	-99%	-0.92	-65%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	0.50	62.35	-61.85	-99%	-0.92	-65%
Return fr Absence	66.93	53.10	163.67	-110.57	-68%	-13.83	-21%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	68.06	53.97	166.45	-112.48	-68%	-14.09	-21%
Transitory	2.13	1.00	234.32	-233.32	-100%	-1.13	-53%	0.00	0.00	20.21	-20.21	-100%	0.00	-	10.13	0.00	14.14	-14.14	-100%	-10	-100%	12.26	1.00	268.67	-267.67	-100%	-11.26	-92%
Total FTES	11,321.91	12,653.34	17,627.63	-4,974.29	-28%	1,331.43	12%	294.35	253.47	455.50	-202.03	-44%	-40.88	-14%	38.35	19.27	66.13	-46.86	-71%	-19	-50%	11,654.61	12,926.08	18,149.25	-5,223.17	-29%	1,271.47	11%
Mean Unit Load																												
FT Freshmen	12.00	10.97	13.42	-2.45	-18%	-1.03	-8.6%	-	9.26	14.59	-5.33	-37%	-	-	-	11.03	13.25	-2.23	-17%	-	-	12.00	10.93	13.42	-2.48	-19%	-1.07	-8.9%
Freshmen	13.76	12.62	13.42	-0.79	-6%	-1.14	-8.3%	12.18	12.50	13.88	-1.38	-10%	0.32	2.7%	16.50	13.00	15.00	-2.00	-13%	-3.50	-21.2%	13.76	12.62	13.42	-0.80	-6%	-1.13	-8.2%
Sophomores	13.75	13.27	13.42	-0.14	-1%	-0.47	-3.5%	13.78	14.93	13.94	0.99	7%	1.15	8.3%	12.49	16.95	13.74	3.21	23%	4.46	35.7%	13.75	13.29	13.43	-0.14	-1%	-0.46	-3.3%
Juniors	13.75	12.85	13.42	-0.57	-4%	-0.90	-6.6%	12.24	14.49	13.99	0.50	4%	2.25	18.3%	13.94	15.26	13.48	1.79	13%	1.32	9.5%	13.72	12.88	13.43	-0.55	-4%	-0.84	-6.1%
Seniors	12.94	12.40	13.42	-1.02	-8%	-0.54	-4.2%	13.83	12.40	13.84	-1.44	-10%	-1.44	-10.4%	12.27	13.50	14.67	-1.17	-8%	1.23	10.0%	12.97	12.40	13.43	-1.03	-8%	-0.57	-4.4%
PostBac	8.69	6.94	13.42	-6.48	-48%	-1.75	-20.2%	11.03	10.50	13.92	-3.42	-25%	-0.53	-4.8%	-	-	-	-	-	-	-	9.00	7.65	13.47	-5.82	-43%	-1.35	-15.0%
PostBac Cr	12.51	9.82	13.42	-3.59	-27%	-2.69	-21.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.51	9.82	13.42	-3.59	-27%	-2.69	-21.5%
Masters	9.14	8.63	10.73	-2.10	-20%	-0.51	-5.6%	9.19	7.22	10.95	-3.73	-34%	-1.97	-21.4%	8.14	6.00	11.93	-5.93	-50%	-2.14	-26.3%	9.14	8.57	10.76	-2.19	-20%	-0.57	-6.2%
Doctoral	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%
Total	13.21	12.17	13.18	-1.01	-8%	-1.04	-7.9%	12.59	11.84	13.33	-1.49	-11%	-0.74	-5.9%	12.47	13.00	13.44	-0.44	-3%	0.54	4.3%	13.19	12.16	13.19	-1.02	-8%	-1.03	-7.8%
FTES College of Disc																												
A&L	2,260.80	2,982.47				721.67	32%	34.53	45.23				10.70	31%	9.53	5.20				-4.33	-45%	2,304.86	3,032.90				728.04	32%
BPA	1,734.07	1,577.93				-156.14	-9%	171.93	126.62				-45.31	-26%	8.87	5.00				-3.87	-44%	1,914.87	1,709.55				-205.32	-11%
Educ	471.38	397.47				-73.91	-16%	3.20	1.50				-1.70	-53%	0.67	0.00				-0.67	-100%	475.25	398.97				-76.28	-16%
NSci	3,428.45	3,806.18				377.73	11%	58.40	51.28				-7.12	-12%	5.80	4.67				-1.13	-19%	3,492.65	3,862.13				369.48	11%
SBS	3,418.62	3,859.62				441.00	13%	26.28	28.83				2.55	10%	13.48	4.40				-9.08	-67%	3,458.38	3,892.85				434.47	13%
UNIV	8.60	29.67				21.07	245%	.00	.00				0.00	-	0.00	0.00				0.00	-	8.60	29.67				21.07	245%
Total	11,321.92	12,653.34				1,331.42	12%	294.34	253.46				-40.88	-14%	38.35	19.27				-19.08	-50%	11,654.61	12,926.07				1,271.46	11%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	12653.34			4223.25	0.42	253.47			84.63	0.00	19.27			6.42	16.84	12926.08	0.00	0.00	4314.31
%Δ Actual/Proj 2020-21	-54.0%	-28.2%	-	-100.0%	-75.5%	-	-65.2%	-	-100.0%	-88.3%	-	-78.0%	-	-100.0%	-90.2%	-52.8%	-29.9%	-	-100.0%	-76.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/10/2019 to 06/08/2020 — 105 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,583	2,600	-17	-1%	2,582	258200%	0	50	5	45	900%	50	-	0	2	5	-3	-60%	2	-	1	2,635	2,610	25	1%	2,634	263400%
LD Transfer	13	1	0	1	-	-12	-92%	0	1	21	-20	-95%	1	-	0	0	1	-1	-100%	0	-	13	2	22	-20	-91%	-11	-85%
UD Transfer	1,488	1,383	2,800	-1,417	-51%	-105	-7%	2	6	27	-21	-78%	4	200%	0	0	7	-7	-100%	0	-	1,490	1,389	2,834	-1,445	-51%	-101	-7%
PostBac	0	3	3	0	0%	3	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	3	5	-2	-40%	3	-
PostBac Cr	50	36	191	-155	-81%	-14	-28%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	50	36	191	-155	-81%	-14	-28%
Masters	198	303	652	-349	-54%	105	53%	6	10	19	-9	-47%	4	67%	0	0	1	-1	-100%	0	-	204	313	672	-359	-53%	109	53%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,751	4,309	6,263	-1,954	-31%	2,558	146%	8	67	74	-7	-9%	59	738%	0	2	14	-12	-86%	2	-	1,759	4,378	6,351	-1,973	-31%	2,619	149%
Continue/Return																												
Freshmen	977	1,861	1,218	643	53%	884	90%	6	11	15	-4	-25%	5	83%	2	3	1	2	286%	1	50%	985	1,875	1,233	642	52%	890	90%
Sophomores	1,921	2,015	2,496	-481	-19%	94	5%	45	13	45	-32	-71%	-32	-71%	2	1	2	-1	-36%	-1	-50%	1,968	2,029	2,543	-514	-20%	61	3%
Juniors	3,262	3,499	2,549	950	37%	237	7%	107	87	95	-8	-9%	-20	-19%	10	4	2	2	72%	-6	-60%	3,379	3,590	2,646	944	36%	211	6%
Seniors	3,065	2,693	5,532	-2,839	-51%	-372	-12%	118	89	178	-89	-50%	-29	-25%	11	10	17	-7	-41%	-1	-9%	3,194	2,792	5,727	-2,935	-51%	-402	-13%
PostBac	9	11	12	-1	-5%	2	22%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	11	15	14	1	9%	4	36%
PostBac Cr	97	58	151	-93	-62%	-39	-40%	0	0	0	0	-		-	0	0	0	0	-	0	-	97	58	151	-93	-62%	-39	-40%
Masters	665	721	992	-271	-27%	56	8%	42	36	59	-23	-39%	-6	-14%	7	2	18	-16	-89%	-5	-71%	714	759	1,069	-310	-29%	45	6%
Doctoral	1	1	53	-52	-98%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	53	-52	-98%	0	0%
Return fr Absence	80	67	183	-116	-63%	-13	-16%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	81	68	186	-118	-63%	-13	-16%
Transitory	5	2	262	-260	-99%	-3	-60%	0	0	21	-21	-100%	0	-	12	0	16	-16	-100%	-12	-100%	17	2	299	-297	-99%	-15	-88%
Total	10,082	10,928	13,447	-2,519	-19%	846	8%	321	241	418	-177	-42%	-80	-25%	44	20	56	-36	-64%	-24	-55%	10,447	11,189	13,921	-2,732	-20%	742	7%
Total Headcount	11,833	15,237	19,710	-4,473	-23%	3,404	29%	329	308	492	-184	-37%	-21	-6%	44	22	70	-48	-68%	-22	-50%	12,206	15,567	20,272	-4,705	-23%	3,361	28%
FTES All Students																												
FT Freshmen	0.80	1,887.20	2,325.36	-438.16	-19%	1,886.40	235800%	0.00	30.47	4.86	25.61	526%	30.47	-	0.00	1.47	4.42	-2.95	-67%	1	-	0.80	1,919.14	2,334.64	-415.50	-18%	1,918.34	239793%
Freshmen	949.60	1,556.07	1,088.91	467.16	43%	606.47	64%	6.27	9.80	15.34	-5.54	-36%	3.53	56%	2.20	2.40	0.78	1.62	209%	0	9%	958.07	1,568.27	1,105.03	463.24	42%	610.20	64%
Sophomores	1,760.80	1,779.50	2,232.60	-453.10	-20%	18.70	1%	41.13	12.93	59.28	-46.35	-78%	-28.20	-69%	2.20	1.13	2.44	-1.31	-54%	-1	-49%	1,804.13	1,793.56	2,294.32	-500.76	-22%	-10.57	-1%
Juniors	4,358.13	4,193.77	4,783.53	-589.76	-12%	-164.36	-4%	87.74	86.47	104.31	-17.84	-17%	-1.27	-1%	9.86	4.07	8.52	-4.45	-52%	-6	-59%	4,455.73	4,284.31	4,896.36	-612.05	-13%	-171.42	-4%
Seniors	2,647.27	2,219.57	4,947.92	-2,728.35	-55%	-427.70	-16%	109.33	76.00	173.29	-97.29	-56%	-33.33	-30%	9.20	9.00	17.09	-8.09	-47%	0	-2%	2,765.80	2,304.57	5,138.30	-2,833.73	-55%	-461.23	-17%
PostBac	5.93	6.40	13.01	-6.61	-51%	0.47	8%	1.47	2.80	3.93	-1.13	-29%	1.33	90%	0.00	0.00	0.00	0.00	-	0	-	7.40	9.20	16.94	-7.74	-46%	1.80	24%
PostBac Cr	122.53	62.73	305.98	-243.25	-79%	-59.80	-49%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	122.53	62.73	305.98	-243.25	-79%	-59.80	-49%
Masters	658.84	734.75	1,469.97	-735.22	-50%	75.91	12%	37.08	27.92	71.49	-43.57	-61%	-9.16	-25%	4.75	1.00	18.75	-17.75	-95%	-4	-79%	700.67	763.67	1,560.21	-796.54	-51%	63.00	9%
Doctoral	1.42	0.25	62.35	-62.10	-100%	-1.17	-82%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	0.25	62.35	-62.10	-100%	-1.17	-82%
Return fr Absence	66.20	50.17	163.67	-113.50	-69%	-16.03	-24%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	67.33	51.04	166.45	-115.41	-69%	-16.29	-24%
Transitory	2.40	1.00	234.32	-233.32	-100%	-1.40	-58%	0.00	0.00	20.21	-20.21	-100%	0.00	-	9.60	0.00	14.14	-14.14	-100%	-10	-100%	12.00	1.00	268.67	-267.67	-100%	-11.00	-92%
Total FTES	10,573.92	12,491.41	17,627.63	-5,136.22	-29%	1,917.49	18%	284.15	247.26	455.50	-208.24	-46%	-36.89	-13%	37.81	19.07	66.13	-47.06	-71%	-19	-50%	10,895.88	12,757.74	18,149.25	-5,391.51	-30%	1,861.86	17%
Mean Unit Load																												
FT Freshmen	12.00	10.96	13.42	-2.46	-18%	-1.04	-8.7%	-	9.14	14.59	-5.45	-37%	-	-	-	11.03	13.25	-2.23	-17%	-	-	12.00	10.92	13.42	-2.49	-19%	-1.08	-9.0%
Freshmen	14.37	12.54	13.42	-0.88	-7%	-1.83	-12.8%	15.68	13.36	13.88	-0.52	-4%	-2.31	-14.7%	16.50	12.00	15.00	-3.00	-20%	-4.50	-27.3%	14.39	12.54	13.42	-0.88	-7%	-1.84	-12.8%
Sophomores	13.75	13.24	13.42	-0.18	-1%	-0.51	-3.7%	13.71	13.85	13.94	-0.08	-1%	0.14	1.0%	11.51	16.95	13.74	3.21	23%	5.44	47.2%	13.74	13.25	13.43	-0.18	-1%	-0.49	-3.6%
Juniors	13.74	12.86	13.42	-0.55	-4%	-0.88	-6.4%	12.12	14.41	13.99	0.42	3%	2.29	18.9%	14.56	15.26	13.48	1.79	13%	0.70	4.8%	13.71	12.89	13.43	-0.53	-4%	-0.82	-6.0%
Seniors	12.96	12.36	13.42	-1.05	-8%	-0.59	-4.6%	13.90	12.40	13.84	-1.44	-10%	-1.50	-10.8%	12.27	13.50	14.67	-1.17	-8%	1.23	10.0%	12.99	12.37	13.43	-1.07	-8%	-0.62	-4.8%
PostBac	9.75	6.94	13.42	-6.48	-48%	-2.81	-28.8%	11.03	10.50	13.92	-3.42	-25%	-0.53	-4.8%	-	-	-	-	-	-	-	9.93	7.65	13.47	-5.82	-43%	-2.28	-23.0%
PostBac Cr	12.45	10.01	13.42	-3.41	-25%	-2.44	-19.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.45	10.01	13.42	-3.41	-25%	-2.44	-19.6%
Masters	9.16	8.61	10.73	-2.12	-20%	-0.54	-5.9%	9.27	7.28	10.95	-3.67	-33%	-1.99	-21.4%	8.14	6.00	11.93	-5.93	-50%	-2.14	-26.3%	9.15	8.55	10.76	-2.21	-21%	-0.60	-6.6%
Doctoral	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%
Total	13.24	12.15	13.18	-1.03	-8%	-1.08	-8.2%	12.62	11.77	13.33	-1.56	-12%	-0.85	-6.7%	12.57	12.87	13.44	-0.57	-4%	0.30	2.4%	13.22	12.15	13.19	-1.04	-8%	-1.07	-8.1%
FTES College of Disc																												
A&L	2,029.12	2,945.22				916.10	45%	32.67	44.23				11.56	35%	9.27	5.20				-4.07	-44%	2,071.06	2,994.65				923.59	45%
BPA	1,694.47	1,539.37				-155.10	-9%	169.33	122.40				-46.93	-28%	8.87	5.00				-3.87	-44%	1,872.67	1,666.77				-205.90	-11%
Educ	460.48	387.27				-73.21	-16%	2.67	1.50				-1.17	-44%	0.67	0.00				-0.67	-100%	463.82	388.77				-75.05	-16%
NSci	3,197.58	3,769.23				571.65	18%	57.20	50.48				-6.72	-12%	5.80	4.67				-1.13	-19%	3,260.58	3,824.38				563.80	17%
SBS	3,184.00	3,820.32				636.32	20%	22.28	28.63				6.35	29%	13.22	4.20				-9.02	-68%	3,219.50	3,853.15				633.65	20%
UNV	8.27	30.00				21.73	263%	.00	.00				0.00	-	0.00	0.00				0.00	-	8.27	30.00				21.73	263%
Total	10,573.92	12,491.41				1,917.49	18%	284.15	247.24				-36.91	-13%	37.83	19.07				-18.76	-50%	10,895.90	12,757.72				1,861.82	17%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	12491.41			4169.28	0.42	247.26			82.56	0.00	19.07			6.36	16.84	12757.74	0.00	0.00	4258.19
%Δ Actual/Proj 2020-21	-54.0%	-29.1%	-	-100.0%	-75.8%	-	-66.0%	-	-100.0%	-88.6%	-	-78.3%	-	-100.0%	-90.3%	-52.8%	-30.8%	-	-100.0%	-76.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/05/2019 to 06/04/2020 — 109 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,504	2,600	-96	-4%	2,503	250300%	0	0	5	-5	-100%	0	-	0	2	5	-3	-60%	2	-	1	2,506	2,610	-104	-4%	2,505	250500%
LD Transfer	8	1	0	1	-	-7	-88%	0	1	21	-20	-95%	1	-	0	0	1	-1	-100%	0	-	8	2	22	-20	-91%	-6	-75%
UD Transfer	944	1,061	2,800	-1,739	-62%	117	12%	1	3	27	-24	-89%	2	200%	0	0	7	-7	-100%	0	-	945	1,064	2,834	-1,770	-62%	119	13%
PostBac	0	3	3	0	0%	3	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	3	5	-2	-40%	3	-
PostBac Cr	47	33	191	-158	-83%	-14	-30%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	47	33	191	-158	-83%	-14	-30%
Masters	185	280	652	-372	-57%	95	51%	5	6	19	-13	-68%	1	20%	0	0	1	-1	-100%	0	-	190	286	672	-386	-57%	96	51%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,186	3,882	6,263	-2,381	-38%	2,696	227%	6	10	74	-64	-86%	4	67%	0	2	14	-12	-86%	2	-	1,192	3,894	6,351	-2,457	-39%	2,702	227%
Continue/Return																												
Freshmen	515	1.059	1.218	-159	-13%	544	106%	2	6	15	-9	-59%	4	200%	2	2	1	1	157%	0	0%	519	1.067	1.233	-166	-13%	548	106%
Sophomores	1.653	1.960	2.496	-536	-21%	307	19%	38	12	45	-33	-73%	-26	-68%	2	1	2	-1	-36%	-1	-50%	1.693	1.973	2.543	-570	-22%	280	17%
Juniors	3,211	3,452	2,549	903	35%	241	8%	105	82	95	-13	-14%	-23	-22%	10	4	2	2	72%	-6	-60%	3,326	3,538	2,646	892	34%	212	6%
Seniors	3,041	2,677	5,532	-2,855	-52%	-364	-12%	118	90	178	-88	-49%	-28	-24%	11	10	17	-7	-41%	-1	-9%	3,170	2,777	5,727	-2,950	-52%	-393	-12%
PostBac	7	10	12	-2	-13%	3	43%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	9	14	14	0	2%	5	56%
PostBac Cr	92	57	151	-94	-62%	-35	-38%	0	0	0	0	-		-	0	0	0	0	-	0	-	92	57	151	-94	-62%	-35	-38%
Masters	649	712	992	-280	-28%	63	10%	40	36	59	-23	-39%	-4	-10%	6	2	18	-16	-89%	-4	-67%	695	750	1,069	-319	-30%	55	8%
Doctoral	1	1	53	-52	-98%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	53	-52	-98%	0	0%
Return fr Absence	58	56	183	-127	-69%	-2	-3%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	59	57	186	-129	-69%	-2	-3%
Transitory	3	2	262	-260	-99%	-1	-33%	0	0	21	-21	-100%	0	-	9	0	16	-16	-100%	-9	-100%	12	2	299	-297	-99%	-10	-83%
Total	9,230	9,986	13,447	-3,461	-26%	756	8%	306	231	418	-187	-45%	-75	-25%	40	19	56	-37	-66%	-21	-53%	9,576	10,236	13,921	-3,685	-26%	660	7%
Total Headcount	10.416	13.868	19.710	-5.842	-30%	3.452	33%	312	241	492	-251	-51%	-71	-23%	40	21	70	-49	-70%	-19	-48%	10.768	14.130	20.272	-6.142	-30%	3.362	31%
FTES All Students																												
FT Freshmen	0.80	1,731.20	2,325.36	-594.16	-26%	1,730.40	216300%	0.00	0.00	4.86	-4.86	-100%	0.00	-	0.00	1.47	4.42	-2.95	-67%	1	-	0.80	1,732.67	2,334.64	-601.97	-26%	1,731.87	216484%
Freshmen	512.66	964.27	1,088.91	-124.64	-11%	451.61	88%	2.07	6.40	15.34	-8.94	-58%	4.33	209%	2.20	1.93	0.78	1.15	148%	0	-12%	516.93	972.60	1,105.03	-132.43	-12%	455.67	88%
Sophomores	1,512.67	1,735.63	2,232.60	-496.97	-22%	222.96	15%	34.53	11.73	59.28	-47.55	-80%	-22.80	-66%	2.20	1.13	2.44	-1.31	-54%	-1	-49%	1,549.40	1,748.49	2,294.32	-545.83	-24%	199.09	13%
Juniors	3,847.80	3,926.70	4,783.53	-856.83	-18%	78.90	2%	86.20	82.13	104.31	-22.18	-21%	-4.07	-5%	9.86	4.07	8.52	-4.45	-52%	-6	-59%	3,943.86	4,012.90	4,896.36	-883.46	-18%	69.04	2%
Seniors	2,620.47	2,210.67	4,947.92	-2,737.25	-55%	-409.80	-16%	109.53	75.00	173.29	-98.29	-57%	-34.53	-32%	9.20	9.00	17.09	-8.09	-47%	0	-2%	2,739.20	2,294.67	5,138.30	-2,843.63	-55%	-444.53	-16%
PostBac	4.73	5.40	13.01	-7.61	-58%	0.67	14%	1.47	2.80	3.93	-1.13	-29%	1.33	90%	0.00	0.00	0.00	0.00	-	0	-	6.20	8.20	16.94	-8.74	-52%	2.00	32%
PostBac Cr	116.80	59.73	305.98	-246.25	-80%	-57.07	-49%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	116.80	59.73	305.98	-246.25	-80%	-57.07	-49%
Masters	634.42	713.67	1,469.97	-756.30	-51%	79.25	12%	35.42	25.92	71.49	-45.57	-64%	-9.50	-27%	4.08	1.00	18.75	-17.75	-95%	-3	-75%	673.92	740.59	1,560.21	-819.62	-53%	66.67	10%
Doctoral	1.42	0.25	62.35	-62.10	-100%	-1.17	-82%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	0.25	62.35	-62.10	-100%	-1.17	-82%
Return fr Absence	46.73	41.37	163.67	-122.30	-75%	-5.36	-11%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	47.86	42.24	166.45	-124.21	-75%	-5.62	-12%
Transitory	1.60	1.00	234.32	-233.32	-100%	-0.60	-38%	0.00	0.00	20.21	-20.21	-100%	0.00	-	7.67	0.00	14.14	-14.14	-100%	-8	-100%	9.27	1.00	268.67	-267.67	-100%	-8.27	-89%
Total FTES	9.300.10	11.389.89	17.627.63	-6.237.74	-35%	2.089.79	22%	270.35	204.85	455.50	-250.65	-55%	-65.50	-24%	35.21	18.60	66.13	-47.53	-72%	-17	-47%	9.605.66	11.613.34	18.149.25	-6.535.91	-36%	2.007.68	21%
Mean Unit Load																												
FT Freshmen	12.00	10.37	13.42	-3.04	-23%	-1.63	-13.6%	-	-	14.59	-	-	-	-	-	11.03	13.25	-2.23	-17%	-	-	12.00	10.37	13.42	-3.05	-23%	-1.63	-13.6%
Freshmen	14.69	13.66	13.42	0.24	2%	-1.04	-7.1%	15.53	16.00	13.88	2.12	15%	0.48	3.1%	16.50	14.48	15.00	-0.53	-4%	-2.03	-12.3%	14.70	13.67	13.42	0.25	2%	-1.03	-7.0%
Sophomores	13.73	13.28	13.42	-0.14	-1%	-0.45	-3.3%	13.63	13.53	13.94	-0.40	-3%	-0.10	-0.7%	16.50	16.95	13.74	3.21	23%	0.45	2.7%	13.73	13.28	13.43	-0.15	-1%	-0.45	-3.3%
Juniors	13.87	13.03	13.42	-0.39	-3%	-0.84	-6.1%	12.24	14.67	13.99	0.67	5%	2.42	19.8%	14.56	15.26	13.48	1.79	13%	0.70	4.8%	13.83	13.06	13.43	-0.37	-3%	-0.77	-5.6%
Seniors	12.93	12.39	13.42	-1.03	-8%	-0.54	-4.2%	13.92	12.37	13.84	-1.47	-11%	-1.55	-11.2%	12.00	13.50	14.67	-1.17	-8%	1.50	12.5%	12.96	12.39	13.43	-1.04	-8%	-0.57	-4.4%
PostBac	9.50	6.40	13.42	-7.02	-52%	-3.10	-32.6%	11.03	10.50	13.92	-3.42	-25%	-0.53	-4.8%	-	-	-	-	-	-	-	9.75	7.26	13.47	-6.20	-46%	-2.49	-25.5%
PostBac Cr	12.54	9.96	13.42	-3.46	-26%	-2.59	-20.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.54	9.96	13.42	-3.46	-26%	-2.59	-20.6%
Masters	9.12	8.63	10.73	-2.10	-20%	-0.49	-5.3%	9.45	7.41	10.95	-3.55	-32%	-2.04	-21.6%	8.16	6.00	11.93	-5.93	-50%	-2.16	-26.5%	9.13	8.58	10.76	-2.18	-20%	-0.55	-6.0%
Doctoral	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%
Total	13.21	12.16	13.18	-1.02	-8%	-1.04	-7.9%	12.66	12.43	13.33	-0.90	-7%	-0.23	-1.8%	12.90	13.14	13.44	-0.30	-2%	0.25	1.9%	13.19	12.17	13.19	-1.01	-8%	-1.02	-7.7%
FTES College of Disc																												
A&L	1,695.13	2,605.17				910.04	54%	30.33	23.03				-7.30	-24%	8.73	5.00				-3.73	-43%	1,734.19	2,633.20				899.01	52%
BPA	1,546.47	1,439.53				-106.94	-7%	164.67	116.93				-47.74	-29%	8.87	5.00				-3.87	-44%	1,720.01	1,561.46				-158.55	-9%
Educ	435.52	371.30				-64.22	-15%	2.33	1.50				-0.83	-36%	0.67	0.00				-0.67	-100%	438.52	372.80				-65.72	-15%
NSci	2,854.18	3,490.93				636.75	22%	55.07	47.15				-7.92	-14%	5.67	4.40				-1.27	-22%	2,914.92	3,542.48				627.56	22%
SBS	2,761.00	3,453.95				692.95	25%	17.95	16.23				-1.72	-10%	11.28	4.20				-7.08	-63%	2,790.23	3,474.38				684.15	25%
UNV	7.80	29.00				21.20	272%	.00	.00				0.00	-	0.00	0.00				0.00	-	7.80	29.00				21.20	272%
Total	9,300.10	11,389.88				2,089.78	22%	270.35	204.84				-65.51	-24%	35.22	18.60				-16.62	-47%	9,605.67	11,613.32				2,007.65	21%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	11389.89			3802.10	0.42	204.85			68.42	0.00	18.60			6.20	16.84	11613.34	0.00	0.00	3876.73
%Δ Actual/Proj 2020-21	-54.0%	-35.4%	-	-100.0%	-77.9%	-	-71.9%	-	-100.0%	-90.5%	-	-78.8%	-	-100.0%	-90.5%	-52.8%	-37.0%	-	-100.0%	-78.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/06/2019 to 06/04/2020 — 109 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	QTR 2019	SEM 2020	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	2,499	2,600	-101	-4%	2,498	249800%	0	0	5	-5	-100%	0	-	0	2	5	-3	-60%	2	-	1	2,501	2,610	-109	-4%	2,500	250000%
LD Transfer	8	1	0	1	-	-7	-88%	0	1	21	-20	-95%	1	-	0	0	1	-1	-100%	0	-	8	2	22	-20	-91%	-6	-75%
UD Transfer	939	916	2,800	-1,884	-67%	-23	-2%	0	3	27	-24	-89%	3	-	0	0	7	-7	-100%	0	-	939	919	2,834	-1,915	-68%	-20	-2%
PostBac	0	3	3	0	0%	3	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	3	5	-2	-40%	3	-
PostBac Cr	47	29	191	-162	-85%	-18	-38%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	47	29	191	-162	-85%	-18	-38%
Masters	164	273	652	-379	-58%	109	66%	4	6	19	-13	-68%	2	50%	0	0	1	-1	-100%	0	-	168	279	672	-393	-58%	111	66%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,160	3,721	6,263	-2,542	-41%	2,561	221%	4	10	74	-64	-86%	6	150%	0	2	14	-12	-86%	2	-	1,164	3,733	6,351	-2,618	-41%	2,569	221%
Continue/Return																												
Freshmen	121	1.038	1.218	-180	-15%	917	758%	0	6	15	-9	-59%	6	-	1	2	1	1	157%	1	100%	122	1.046	1.233	-187	-15%	924	757%
Sophomores	706	1.917	2.496	-579	-23%	1.211	172%	26	12	45	-33	-73%	-14	-54%	1	1	2	-1	-36%	0	0%	733	1.930	2.543	-613	-24%	1.197	163%
Juniors	3,153	3,434	2,549	885	35%	281	9%	102	81	95	-14	-15%	-21	-21%	10	4	2	2	72%	-6	-60%	3,265	3,519	2,646	873	33%	254	8%
Seniors	3,002	2,666	5,532	-2,866	-52%	-336	-11%	114	88	178	-90	-51%	-26	-23%	11	10	17	-7	-41%	-1	-9%	3,127	2,764	5,727	-2,963	-52%	-363	-12%
PostBac	7	10	12	-2	-13%	3	43%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	9	14	14	0	2%	5	56%
PostBac Cr	89	54	151	-97	-64%	-35	-39%	0	0	0	0	-		-	0	0	0	0	-	0	-	89	54	151	-97	-64%	-35	-39%
Masters	636	704	992	-288	-29%	68	11%	38	36	59	-23	-39%	-2	-5%	5	2	18	-16	-89%	-3	-60%	679	742	1,069	-327	-31%	63	9%
Doctoral	1	1	53	-52	-98%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	53	-52	-98%	0	0%
Return fr Absence	56	38	183	-145	-79%	-18	-32%	1	1	3	-2	-67%	0	0%	0	0	0	0	-	0	-	57	39	186	-147	-79%	-18	-32%
Transitory	3	2	262	-260	-99%	-1	-33%	0	0	21	-21	-100%	0	-	9	0	16	-16	-100%	-9	-100%	12	2	299	-297	-99%	-10	-83%
Total	7,774	9,864	13,447	-3,583	-27%	2,090	27%	283	228	418	-190	-46%	-55	-19%	37	19	56	-37	-66%	-18	-49%	8,094	10,111	13,921	-3,810	-27%	2,017	25%
Total Headcount	8.934	13.585	19.710	-6.125	-31%	4.651	52%	287	238	492	-254	-52%	-49	-17%	37	21	70	-49	-70%	-16	-43%	9.258	13.844	20.272	-6.428	-32%	4.586	50%
FTES All Students																												
FT Freshmen	0.80	1,578.80	2,325.36	-746.56	-32%	1,578.00	197250%	0.00	0.00	4.86	-4.86	-100%	0.00	-	0.00	1.47	4.42	-2.95	-67%	1	-	0.80	1,580.27	2,334.64	-754.37	-32%	1,579.47	197434%
Freshmen	125.60	938.27	1,088.91	-150.64	-14%	812.67	647%	0.00	6.40	15.34	-8.94	-58%	6.40	-	1.13	1.93	0.78	1.15	148%	1	71%	126.73	946.60	1,105.03	-158.43	-14%	819.87	647%
Sophomores	679.27	1,699.13	2,232.60	-533.47	-24%	1,019.86	150%	23.47	11.53	59.28	-47.75	-81%	-11.94	-51%	1.13	1.13	2.44	-1.31	-54%	0	0%	703.87	1,711.79	2,294.32	-582.53	-25%	1,007.92	143%
Juniors	3,781.80	3,801.86	4,783.53	-981.67	-21%	20.06	1%	82.34	81.07	104.31	-23.24	-22%	-1.27	-2%	9.87	4.07	8.52	-4.45	-52%	-6	-59%	3,874.01	3,887.00	4,896.36	-1,009.36	-21%	12.99	0%
Seniors	2,588.27	2,201.07	4,947.92	-2,746.85	-56%	-387.20	-15%	105.47	73.40	173.29	-99.89	-58%	-32.07	-30%	9.20	9.00	17.09	-8.09	-47%	0	-2%	2,702.94	2,283.47	5,138.30	-2,854.83	-56%	-419.47	-16%
PostBac	4.73	5.40	13.01	-7.61	-58%	0.67	14%	1.47	2.80	3.93	-1.13	-29%	1.33	90%	0.00	0.00	0.00	0.00	-	0	-	6.20	8.20	16.94	-8.74	-52%	2.00	32%
PostBac Cr	114.80	54.40	305.98	-251.58	-82%	-60.40	-53%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	114.80	54.40	305.98	-251.58	-82%	-60.40	-53%
Masters	609.09	700.67	1,469.97	-769.30	-52%	91.58	15%	33.67	25.92	71.49	-45.57	-64%	-7.75	-23%	3.25	1.00	18.75	-17.75	-95%	-2	-69%	646.01	727.59	1,560.21	-832.62	-53%	81.58	13%
Doctoral	1.42	0.25	62.35	-62.10	-100%	-1.17	-82%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	0.25	62.35	-62.10	-100%	-1.17	-82%
Return fr Absence	45.67	31.30	163.67	-132.37	-81%	-14.37	-31%	1.13	0.87	2.78	-1.91	-69%	-0.26	-23%	0.00	0.00	0.00	0.00	-	0	-	46.80	32.17	166.45	-134.28	-81%	-14.63	-31%
Transitory	1.60	1.00	234.32	-233.32	-100%	-0.60	-38%	0.00	0.00	20.21	-20.21	-100%	0.00	-	7.20	0.00	14.14	-14.14	-100%	-7	-100%	8.80	1.00	268.67	-267.67	-100%	-7.80	-89%
Total FTES	7.953.05	11.012.15	17.627.63	-6.615.48	-38%	3.059.10	38%	247.55	201.99	455.50	-253.51	-56%	-45.56	-18%	31.78	18.60	66.13	-47.53	-72%	-13	-41%	8.232.38	11.232.74	18.149.25	-6.916.51	-38%	3.000.36	36%
Mean Unit Load																												
FT Freshmen	12.00	9.48	13.42	-3.94	-29%	-2.52	-21.0%	-	-	14.59	-	-	-	-	-	11.03	13.25	-2.23	-17%	-	-	12.00	9.48	13.42	-3.94	-29%	-2.52	-21.0%
Freshmen	14.57	13.56	13.42	0.14	1%	-1.01	-6.9%	-	16.00	13.88	2.12	15%	-	-	16.95	14.48	15.00	-0.53	-4%	-2.48	-14.6%	14.59	13.57	13.42	0.15	1%	-1.01	-6.9%
Sophomores	14.44	13.29	13.42	-0.13	-1%	-1.15	-8.0%	13.54	13.30	13.94	-0.63	-5%	-0.24	-1.7%	16.95	16.95	13.74	3.21	23%	0.00	0.0%	14.41	13.29	13.43	-0.14	-1%	-1.12	-7.8%
Juniors	13.84	13.10	13.42	-0.31	-2%	-0.74	-5.3%	12.16	14.65	13.99	0.66	5%	2.50	20.5%	14.32	15.26	13.48	1.79	13%	0.95	6.6%	13.80	13.13	13.43	-0.29	-2%	-0.67	-4.9%
Seniors	12.93	12.38	13.42	-1.03	-8%	-0.55	-4.2%	13.88	12.38	13.84	-1.46	-11%	-1.50	-10.8%	11.79	13.50	14.67	-1.17	-8%	1.71	14.5%	12.96	12.39	13.43	-1.05	-8%	-0.57	-4.4%
PostBac	9.50	6.40	13.42	-7.02	-52%	-3.10	-32.6%	11.03	10.50	13.92	-3.42	-25%	-0.53	-4.8%	-	-	-	-	-	-	-	9.75	7.26	13.47	-6.20	-46%	-2.49	-25.5%
PostBac Cr	12.66	9.83	13.42	-3.58	-27%	-2.83	-22.4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.66	9.83	13.42	-3.58	-27%	-2.83	-22.4%
Masters	9.13	8.61	10.73	-2.13	-20%	-0.52	-5.7%	9.62	7.41	10.95	-3.55	-32%	-2.21	-23.0%	7.80	6.00	11.93	-5.93	-50%	-1.80	-23.1%	9.15	8.55	10.76	-2.20	-20%	-0.59	-6.5%
Doctoral	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%
Total	13.15	12.00	13.18	-1.18	-9%	-1.14	-8.7%	12.59	12.40	13.33	-0.93	-7%	-0.18	-1.4%	12.62	13.14	13.44	-0.30	-2%	0.52	4.1%	13.13	12.01	13.19	-1.17	-9%	-1.12	-8.5%
FTES College of Disc																												
A&L	1,366.35	2,482.53				1,116.18	82%	22.87	22.83				-0.04	0%	8.00	5.00				-3.00	-38%	1,397.22	2,510.36				1,113.14	80%
BPA	1,430.80	1,403.12				-27.68	-2%	158.27	114.87				-43.40	-27%	8.07	5.00				-3.07	-38%	1,597.14	1,522.99				-74.15	-5%
Educ	420.58	358.17				-62.41	-15%	1.33	1.50				0.17	13%	0.00	0.00				0.00	-	421.91	359.67				-62.24	-15%
NSci	2,387.38	3,355.98				968.60	41%	50.80	47.15				-3.65	-7%	4.87	4.40				-0.47	-10%	2,443.05	3,407.53				964.48	39%
SBS	2,344.38	3,383.35				1,038.97	44%	14.27	15.63				1.36	10%	10.85	4.20				-6.65	-61%	2,369.50	3,403.18				1,033.68	44%
UNV	3.53	29.00				25.47	722%	.00	.00				0.00	-	0.00	0.00				0.00	-	3.53	29.00				25.47	722%
Total	7,953.02	11,012.15				3,059.13	38%	247.54	201.98				-45.56	-18%	31.79	18.60				-13.19	-41%	8,232.35	11,232.73				3,000.38	36%

Academic years prior to 2020-21 are based on the quarter system and may not be comparable

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	11012.15			3676.19	0.42	201.99			67.47	0.00	18.60			6.20	16.84	11232.74	0.00	0.00	3749.86
%Δ Actual/Proj 2020-21	-54.0%	-37.5%	-	-100.0%	-78.7%	-	-72.2%	-	-100.0%	-90.7%	-	-78.8%	-	-100.0%	-90.5%	-52.8%	-39.1%	-	-100.0%	-79.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/05/2019 to 06/03/2020 — 110 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	0	2.600	-2.600	-100%	-1	-100%	0	0	5	-5	-100%	0	-	0	0	5	-5	-100%	0	-	1	0	2.610	-2.610	-100%	-1	-100%
LD Transfer	8	1	0	1	-	-7	-88%	0	0	21	-21	-100%	0	-	0	0	1	-1	-100%	0	-	8	1	22	-21	-95%	-7	-88%
UD Transfer	935	839	2.800	-1,961	-70%	-96	-10%	0	2	27	-25	-93%	2	-	0	0	7	-7	-100%	0	-	935	841	2,834	-1,993	-70%	-94	-10%
PostBac	0	2	3	-1	-33%	2	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	2	5	-3	-60%	2	-
PostBac Cr	44	27	191	-164	-86%	-17	-39%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	44	27	191	-164	-86%	-17	-39%
Masters	149	252	652	-400	-61%	103	69%	4	6	19	-13	-68%	2	50%	0	0	1	-1	-100%	0	-	153	258	672	-414	-62%	105	69%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,138	1,121	6.263	-5.142	-82%	-17	-1%	4	8	74	-66	-89%	4	100%	0	0	14	-14	-100%	0	-	1,142	1,129	6.351	-5.222	-82%	-13	-1%
Continue/Return																												
Freshmen	120	988	1.218	-230	-19%	868	723%	0	6	15	-9	-59%	6	-	1	1	1	0	29%	0	0%	121	995	1,233	-238	-19%	874	722%
Sophomores	660	1,836	2.496	-660	-26%	1,176	178%	25	12	45	-33	-73%	-13	-52%	1	1	2	-1	-36%	0	0%	686	1,849	2,543	-694	-27%	1,163	170%
Juniors	3,050	3,407	2.549	858	34%	357	12%	100	81	95	-14	-15%	-19	-19%	11	4	2	2	72%	-7	-64%	3,161	3,492	2,646	846	32%	331	10%
Seniors	2,963	2,661	5.532	-2,871	-52%	-302	-10%	112	87	178	-91	-51%	-25	-22%	12	10	17	-7	-41%	-2	-17%	3,087	2,758	5,727	-2,969	-52%	-329	-11%
PostBac	7	10	12	-2	-13%	3	43%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	9	14	14	0	2%	5	56%
PostBac Cr	86	50	151	-101	-67%	-36	-42%	0	0	0	0	-		-	0	0	0	0	-	0	-	86	50	151	-101	-67%	-36	-42%
Masters	619	693	992	-299	-30%	74	12%	38	36	59	-23	-39%	-2	-5%	5	2	18	-16	-89%	-3	-60%	662	731	1,069	-338	-32%	69	10%
Doctoral	1	1	53	-52	-98%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	53	-52	-98%	0	0%
Return fr Absence	52	37	183	-146	-80%	-15	-29%	0	1	3	-2	-67%	1	-	0	0	0	0	-	0	-	52	38	186	-148	-80%	-14	-27%
Transitory	3	1	262	-261	-100%	-2	-67%	0	0	21	-21	-100%	0	-	7	0	16	-16	-100%	-7	-100%	10	1	299	-298	-100%	-9	-90%
Total	7,561	9,684	13,447	-3,763	-28%	2,123	28%	277	227	418	-191	-46%	-50	-18%	37	18	56	-38	-68%	-19	-51%	7,875	9,929	13,921	-3,992	-29%	2,054	26%
Total Headcount	8,699	10,805	19.710	-8.905	-45%	2,106	24%	281	235	492	-257	-52%	-46	-16%	37	18	70	-52	-74%	-19	-51%	9,017	11,058	20.272	-9.214	-45%	2,041	23%
FTES All Students																												
FT Freshmen	0.80	0.00	2.325.36	-2.325.36	-100%	-0.80	-100%	0.00	0.00	4.86	-4.86	-100%	0.00	-	0.00	0.00	4.42	-4.42	-100%	0	-	0.80	0.00	2.334.64	-2.334.64	-100%	-0.80	-100%
Freshmen	123.46	884.43	1,088.91	-204.48	-19%	760.97	616%	0.00	5.93	15.34	-9.41	-61%	5.93	-	1.13	0.93	0.78	0.15	20%	0	-18%	124.59	891.29	1,105.03	-213.74	-19%	766.70	615%
Sophomores	633.80	1,618.83	2,232.60	-613.77	-27%	985.03	155%	22.40	10.93	59.28	-48.35	-82%	-11.47	-51%	1.13	1.13	2.44	-1.31	-54%	0	0%	657.33	1,630.89	2,294.32	-663.43	-29%	973.56	148%
Juniors	3.676.80	3.711.56	4.783.53	-1.071.97	-22%	34.76	1%	80.73	79.40	104.31	-24.91	-24%	-1.33	-2%	10.73	4.07	8.52	-4.45	-52%	-7	-62%	3.768.26	3.795.03	4.896.36	-1.101.33	-22%	26.77	1%
Seniors	2,553.93	2,197.07	4,947.92	-2,750.85	-56%	-356.86	-14%	104.87	72.20	173.29	-101.09	-58%	-32.67	-31%	10.13	9.00	17.09	-8.09	-47%	-1	-11%	2,668.93	2,278.27	5,138.30	-2,860.03	-56%	-390.66	-15%
PostBac	4.73	4.20	13.01	-8.81	-68%	-0.53	-11%	1.47	2.80	3.93	-1.13	-29%	1.33	90%	0.00	0.00	0.00	0.00	-	0	-	6.20	7.00	16.94	-9.94	-59%	0.80	13%
PostBac Cr	110.60	51.20	305.98	-254.78	-83%	-59.40	-54%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	110.60	51.20	305.98	-254.78	-83%	-59.40	-54%
Masters	583.42	673.09	1,469.97	-796.88	-54%	89.67	15%	33.67	25.92	71.49	-45.57	-64%	-7.75	-23%	3.25	1.00	18.75	-17.75	-95%	-2	-69%	620.34	700.01	1,560.21	-860.20	-55%	79.67	13%
Doctoral	1.42	0.25	62.35	-62.10	-100%	-1.17	-82%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	0.25	62.35	-62.10	-100%	-1.17	-82%
Return fr Absence	43.20	30.90	163.67	-132.77	-81%	-12.30	-28%	0.00	0.87	2.78	-1.91	-69%	0.87	-	0.00	0.00	0.00	0.00	-	0	-	43.20	31.77	166.45	-134.68	-81%	-11.43	-26%
Transitory	1.60	0.40	234.32	-233.92	-100%	-1.20	-75%	0.00	0.00	20.21	-20.21	-100%	0.00	-	6.00	0.00	14.14	-14.14	-100%	-6	-100%	7.60	0.40	268.67	-268.27	-100%	-7.20	-95%
Total FTES	7,733.76	9,171.93	17,627.63	-8,455.70	-48%	1,438.17	19%	243.14	198.05	455.50	-257.45	-57%	-45.09	-19%	32.37	16.13	66.13	-50.00	-76%	-16	-50%	8,009.27	9,386.11	18,149.25	-8,763.14	-48%	1,376.84	17%
Mean Unit Load																												
FT Freshmen	12.00	-	13.42	-	-	-	-	-	-	14.59	-	-	-	-	-	-	13.25	-	-	-	-	12.00	-	13.42	-	-	-	-
Freshmen	14.43	13.43	13.42	0.01	0%	-1.01	-7.0%	-	14.83	13.88	0.94	7%	-	-	16.95	13.95	15.00	-1.05	-7%	-3.00	-17.7%	14.45	13.44	13.42	0.01	0%	-1.02	-7.0%
Sophomores	14.41	13.22	13.42	-0.20	-1%	-1.19	-8.3%	13.44	13.66	13.94	-0.27	-2%	0.22	1.7%	16.95	16.95	13.74	3.21	23%	0.00	0.0%	14.38	13.22	13.43	-0.21	-2%	-1.15	-8.0%
Juniors	13.82	13.11	13.42	-0.31	-2%	-0.72	-5.2%	12.11	14.52	13.99	0.53	4%	2.41	19.9%	14.93	15.26	13.48	1.79	13%	0.33	2.2%	13.79	13.14	13.43	-0.29	-2%	-0.65	-4.7%
Seniors	12.93	12.38	13.42	-1.03	-8%	-0.54	-4.2%	14.05	12.32	13.84	-1.53	-11%	-1.73	-12.3%	11.93	13.50	14.67	-1.17	-8%	1.57	13.2%	12.96	12.39	13.43	-1.05	-8%	-0.58	-4.5%
PostBac	9.50	5.31	13.42	-8.11	-60%	-4.19	-44.1%	11.03	10.50	13.92	-3.42	-25%	-0.53	-4.8%	-	-	-	-	-	-	-	9.75	6.53	13.47	-6.94	-52%	-3.22	-33.0%
PostBac Cr	12.76	9.97	13.42	-3.44	-26%	-2.79	-21.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.76	9.97	13.42	-3.44	-26%	-2.79	-21.8%
Masters	9.11	8.55	10.73	-2.18	-20%	-0.56	-6.2%	9.62	7.41	10.95	-3.55	-32%	-2.21	-23.0%	7.80	6.00	11.93	-5.93	-50%	-1.80	-23.1%	9.13	8.49	10.76	-2.26	-21%	-0.63	-6.9%
Doctoral	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%
Total	13.13	12.55	13.18	-0.64	-5%	-0.59	-4.5%	12.62	12.31	13.33	-1.02	-8%	-0.31	-2.4%	12.86	13.28	13.44	-0.16	-1%	0.42	3.2%	13.12	12.54	13.19	-0.64	-5%	-0.57	-4.4%
FTES College of Disc																												
A&L	1,321.52	1,767.27				445.75	34%	23.13	22.03				-1.10	-5%	8.13	4.40				-3.73	-46%	1,352.78	1,793.70				440.92	33%
BPA	1,397.60	1,339.27				-58.33	-4%	156.67	112.93				-43.74	-28%	8.07	5.00				-3.07	-38%	1,562.34	1,457.20				-105.14	-7%
Educ	404.95	343.60				-61.35	-15%	1.33	1.50				0.17	13%	0.00	0.00				0.00	-	406.28	345.10				-61.18	-15%
NSci	2,330.38	2,891.62				561.24	24%	49.07	46.08				-2.99	-6%	6.40	3.53				-2.87	-45%	2,385.85	2,941.23				555.38	23%
SBS	2,276.12	2,815.58				539.46	24%	12.93	15.50				2.57	20%	9.78	3.20				-6.58	-67%	2,298.83	2,834.28				535.45	23%
UNV	3.20	14.60				11.40	356%	.00	.00				0.00	-	0.00	0.00				0.00	-	3.20	14.60				11.40	356%
Total	7,733.77	9,171.94				1,438.17	19%	243.13	198.04				-45.09	-19%	32.38	16.13				-16.25	-50%	8,009.28	9,386.11				1,376.83	17%

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	9171.93			3062.78	0.42	198.05			66.16	0.00	16.13			5.38	16.84	9386.11	0.00	0.00	3134.32
%Δ Actual/Proj 2020-21	-54.0%	-48.0%	-	-100.0%	-82.2%	-	-72.8%	-	-100.0%	-90.8%	-	-81.6%	-	-100.0%	-91.8%	-52.8%	-49.1%	-	-100.0%	-82.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/04/2019 to 06/02/2020 — 111 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	0	2.600	-2.600	-100%	-1	-100%	0	0	5	-5	-100%	0	-	0	0	5	-5	-100%	0	-	1	0	2.610	-2.610	-100%	-1	-100%
LD Transfer	8	0	0	0	-	-8	-100%	0	0	21	-21	-100%	0	-	0	0	1	-1	-100%	0	-	8	0	22	-22	-100%	-8	-100%
UD Transfer	926	790	2.800	-2.010	-72%	-136	-15%	0	2	27	-25	-93%	2	-	0	0	7	-7	-100%	0	-	926	792	2.834	-2.042	-72%	-134	-14%
PostBac	0	2	3	-1	-33%	2	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	2	5	-3	-60%	2	-
PostBac Cr	41	26	191	-165	-86%	-15	-37%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	41	26	191	-165	-86%	-15	-37%
Masters	139	236	652	-416	-64%	97	70%	4	6	19	-13	-68%	2	50%	0	0	1	-1	-100%	0	-	143	242	672	-430	-64%	99	69%
Doctoral	0	0	17	-17	-100%	0	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	0	17	-17	-100%	0	-
Total	1,115	1,054	6.263	-5.209	-83%	-61	-5%	4	8	74	-66	-89%	4	100%	0	0	14	-14	-100%	0	-	1,119	1,062	6.351	-5.289	-83%	-57	-5%
Continue/Return																												
Freshmen	116	111	1.218	-1.107	-91%	-5	-4%	0	1	15	-14	-93%	1	-	1	1	1	0	29%	0	0%	117	113	1.233	-1.120	-91%	-4	-3%
Sophomores	307	863	2.496	-1.633	-65%	556	181%	4	7	45	-38	-84%	3	75%	1	1	2	-1	-36%	0	0%	312	871	2.543	-1.672	-66%	559	179%
Juniors	2,588	3,368	2.549	819	32%	780	30%	82	79	95	-16	-17%	-3	-4%	11	4	2	2	72%	-7	-64%	2,681	3,451	2.646	805	30%	770	29%
Seniors	2,910	2,644	5.532	-2.888	-52%	-266	-9%	109	86	178	-92	-52%	-23	-21%	12	9	17	-8	-47%	-3	-25%	3,031	2,739	5.727	-2.988	-52%	-292	-10%
PostBac	7	10	12	-2	-13%	3	43%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	9	14	14	0	2%	5	56%
PostBac Cr	81	47	151	-104	-69%	-34	-42%	0	0	0	0	-		-	0	0	0	0	-	0	-	81	47	151	-104	-69%	-34	-42%
Masters	593	678	992	-314	-32%	85	14%	36	36	59	-23	-39%	0	0%	6	2	18	-16	-89%	-4	-67%	635	716	1.069	-353	-33%	81	13%
Doctoral	1	1	53	-52	-98%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	53	-52	-98%	0	0%
Return fr Absence	44	33	183	-150	-82%	-11	-25%	0	1	3	-2	-67%	1	-	0	0	0	0	-	0	-	44	34	186	-152	-82%	-10	-23%
Transitory	3	1	262	-261	-100%	-2	-67%	0	0	21	-21	-100%	0	-	6	0	16	-16	-100%	-6	-100%	9	1	299	-298	-100%	-8	-89%
Total	6,650	7,756	13.447	-5.691	-42%	1,106	17%	233	214	418	-204	-49%	-19	-8%	37	17	56	-39	-69%	-20	-54%	6,920	7,987	13.921	-5.934	-43%	1,067	15%
Total Headcount	7,765	8,810	19.710	-10.900	-55%	1,045	13%	237	222	492	-270	-55%	-15	-6%	37	17	70	-53	-76%	-20	-54%	8,039	9,049	20.272	-11.223	-55%	1,010	13%
FTES All Students																												
FT Freshmen	0.80	0.00	2.325.36	-2.325.36	-100%	-0.80	-100%	0.00	0.00	4.86	-4.86	-100%	0.00	-	0.00	0.00	4.42	-4.42	-100%	0	-	0.80	0.00	2.334.64	-2.334.64	-100%	-0.80	-100%
Freshmen	119.53	108.07	1,088.91	-980.84	-90%	-11.46	-10%	0.00	1.20	15.34	-14.14	-92%	1.20	-	1.13	0.93	0.78	0.15	20%	0	-18%	120.66	110.20	1,105.03	-994.83	-90%	-10.46	-9%
Sophomores	301.07	801.73	2,232.60	-1,430.87	-64%	500.66	166%	3.87	6.40	59.28	-52.88	-89%	2.53	65%	1.13	1.13	2.44	-1.31	-54%	0	0%	306.07	809.26	2,294.32	-1,485.06	-65%	503.19	164%
Juniors	3.236.60	3.639.37	4.783.53	-1.144.16	-24%	402.77	12%	69.20	77.73	104.31	-26.58	-25%	8.53	12%	10.73	4.07	8.52	-4.45	-52%	-7	-62%	3.316.53	3.721.17	4.896.36	-1.175.19	-24%	404.64	12%
Seniors	2.508.47	2.175.63	4.947.92	-2.772.29	-56%	-332.84	-13%	101.67	71.33	173.29	-101.96	-59%	-30.34	-30%	10.14	8.80	17.09	-8.29	-49%	-1	-13%	2,620.28	2,255.76	5,138.30	-2,882.54	-56%	-364.52	-14%
PostBac	4.73	3.80	13.01	-9.21	-71%	-0.93	-20%	1.47	2.80	3.93	-1.13	-29%	1.33	90%	0.00	0.00	0.00	0.00	-	0	-	6.20	6.60	16.94	-10.34	-61%	0.40	6%
PostBac Cr	104.33	49.53	305.98	-256.45	-84%	-54.80	-53%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	104.33	49.53	305.98	-256.45	-84%	-54.80	-53%
Masters	556.34	647.34	1,469.97	-822.63	-56%	91.00	16%	31.67	25.92	71.49	-45.57	-64%	-5.75	-18%	3.75	1.00	18.75	-17.75	-95%	-3	-73%	591.76	674.26	1,560.21	-885.95	-57%	82.50	14%
Doctoral	0.75	0.25	62.35	-62.10	-100%	-0.50	-67%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.75	0.25	62.35	-62.10	-100%	-0.50	-67%
Return fr Absence	37.20	27.23	163.67	-136.44	-83%	-9.97	-27%	0.00	0.87	2.78	-1.91	-69%	0.87	-	0.00	0.00	0.00	0.00	-	0	-	37.20	28.10	166.45	-138.35	-83%	-9.10	-24%
Transitory	1.60	0.40	234.32	-233.92	-100%	-1.20	-75%	0.00	0.00	20.21	-20.21	-100%	0.00	-	4.73	0.00	14.14	-14.14	-100%	-5	-100%	6.33	0.40	268.67	-268.27	-100%	-5.93	-94%
Total FTES	6,871.42	7,453.35	17,627.63	-10,174.28	-58%	581.93	8%	207.88	186.25	455.50	-269.25	-59%	-21.63	-10%	31.61	15.93	66.13	-50.20	-76%	-16	-50%	7,110.91	7,655.53	18,149.25	-10,493.72	-58%	544.62	8%
Mean Unit Load																												
FT Freshmen	12.00	-	13.42	-	-	-	-	-	-	14.59	-	-	-	-	-	-	13.25	-	-	-	-	12.00	-	13.42	-	-	-	-
Freshmen	14.42	14.60	13.42	1.19	9%	0.18	1.2%	-	18.00	13.88	4.12	30%	-	-	16.95	13.95	15.00	-1.05	-7%	-3.00	-17.7%	14.44	14.63	13.42	1.21	9%	0.18	1.3%
Sophomores	14.72	13.94	13.42	0.52	4%	-0.78	-5.3%	14.51	13.71	13.94	-0.22	-2%	-0.80	-5.5%	16.95	16.95	13.74	3.21	23%	0.00	0.0%	14.72	13.94	13.43	0.51	4%	-0.79	-5.3%
Juniors	13.80	13.12	13.42	-0.29	-2%	-0.68	-4.9%	12.66	14.57	13.99	0.58	4%	1.92	15.1%	14.93	15.26	13.48	1.79	13%	0.34	2.3%	13.78	13.15	13.43	-0.28	-2%	-0.63	-4.6%
Seniors	12.93	12.34	13.42	-1.07	-8%	-0.59	-4.5%	13.99	12.31	13.84	-1.53	-11%	-1.68	-12.0%	11.67	14.67	14.67	0.00	0%	3.00	25.7%	12.96	12.35	13.43	-1.08	-8%	-0.61	-4.7%
PostBac	9.50	4.85	13.42	-8.57	-64%	-4.65	-49.0%	11.03	10.50	13.92	-3.42	-25%	-0.53	-4.8%	-	-	-	-	-	-	-	9.75	6.18	13.47	-7.29	-54%	-3.57	-36.7%
PostBac Cr	12.83	10.18	13.42	-3.24	-24%	-2.65	-20.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.83	10.18	13.42	-3.24	-24%	-2.65	-20.7%
Masters	9.11	8.50	10.73	-2.23	-21%	-0.61	-6.7%	9.50	7.41	10.95	-3.55	-32%	-2.10	-22.1%	7.50	6.00	11.93	-5.93	-50%	-1.50	-20.0%	9.12	8.45	10.76	-2.31	-21%	-0.67	-7.4%
Doctoral	9.00	3.00	10.73	-7.73	-72%	-6.00	-66.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.00	3.00	10.73	-7.73	-72%	-6.00	-66.7%
Total	13.06	12.47	13.18	-0.71	-5%	-0.59	-4.5%	12.76	12.23	13.33	-1.10	-8%	-0.52	-4.1%	12.51	13.88	13.44	0.44	3%	1.37	10.9%	13.05	12.47	13.19	-0.72	-5%	-0.58	-4.5%
FTES College of Disc																												
A&L	1,147.02	1,349.47				202.45	18%	18.27	20.43				2.16	12%	8.43	4.40				-4.03	-48%	1,173.72	1,374.30				200.58	17%
BPA	1,277.33	1,198.07				-79.26	-6%	137.87	108.13				-29.74	-22%	7.53	5.00				-2.53	-34%	1,422.73	1,311.20				-111.53	-8%
Educ	381.12	320.42				-60.70	-16%	1.33	1.50				0.17	13%	0.00	0.00				0.00	-	382.45	321.92				-60.53	-16%
NSci	2,043.38	2,272.93				229.55	11%	39.60	42.75				3.15	8%	6.13	3.53				-2.60	-42%	2,089.11	2,319.21				230.10	11%
SBS	2,020.30	2,298.47				278.17	14%	10.80	13.43				2.63	24%	9.52	3.00				-6.52	-68%	2,040.62	2,314.90				274.28	13%
UNV	2.27	14.00				11.73	517%	.00	.00				0.00	-	0.00	0.00				0.00	-	2.27	14.00				11.73	517%
Total	6,871.42	7,453.36				581.94	8%	207.87	186.24				-21.63	-10%	31.61	15.93				-15.68	-50%	7,110.90	7,655.53				544.63	8%

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	7453.35			2489.92	0.42	186.25			62.22	0.00	15.93			5.31	16.84	7655.53	0.00	0.00	2557.46
%Δ Actual/Proj 2020-21	-54.0%	-57.7%	-	-100.0%	-85.5%	-	-74.4%	-	-100.0%	-91.4%	-	-81.9%	-	-100.0%	-91.9%	-52.8%	-58.5%	-	-100.0%	-85.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 06/03/2019 to 06/01/2020 — 112 Days to Fall 2020 Census on: 9/21/2020

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2019	2020	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	0	2.600	-2.600	-100%	-1	-100%	0	0	5	-5	-100%	0	-	0	0	5	-5	-100%	0	-	1	0	2.610	-2.610	-100%	-1	-100%
LD Transfer	9	0	0	0	-	-9	-100%	0	0	21	-21	-100%	0	-	0	0	1	-1	-100%	0	-	9	0	22	-22	-100%	-9	-100%
UD Transfer	912	731	2.800	-2.069	-74%	-181	-20%	0	2	27	-25	-93%	2	-	0	0	7	-7	-100%	0	-	912	733	2.834	-2.101	-74%	-179	-20%
PostBac	0	2	3	-1	-33%	2	-	0	0	2	-2	-100%	0	-	0	0	0	0	-	0	-	0	2	5	-3	-60%	2	-
PostBac Cr	39	25	191	-166	-87%	-14	-36%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	39	25	191	-166	-87%	-14	-36%
Masters	133	226	652	-426	-65%	93	70%	4	6	19	-13	-68%	2	50%	0	0	1	-1	-100%	0	-	137	232	672	-440	-65%	95	69%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,095	984	6.263	-5.279	-84%	-111	-10%	4	8	74	-66	-89%	4	100%	0	0	14	-14	-100%	0	-	1,099	992	6.351	-5.359	-84%	-107	-10%
Continue/Return																												
Freshmen	114	109	1.218	-1.109	-91%	-5	-4%	0	1	15	-14	-93%	1	-	1	1	1	0	29%	0	0%	115	111	1.233	-1.122	-91%	-4	-3%
Sophomores	157	846	2.496	-1.650	-66%	689	439%	1	6	45	-39	-87%	5	500%	1	1	2	-1	-36%	0	0%	159	853	2.543	-1.690	-66%	694	436%
Juniors	1,670	3,337	2.549	788	31%	1,667	100%	44	77	95	-18	-19%	33	75%	10	4	2	2	72%	-6	-60%	1,724	3,418	2.646	772	29%	1,694	98%
Seniors	2,841	2,622	5.532	-2.910	-53%	-219	-8%	107	85	178	-93	-52%	-22	-21%	12	9	17	-8	-47%	-3	-25%	2,960	2,716	5.727	-3.011	-53%	-244	-8%
PostBac	7	10	12	-2	-13%	3	43%	2	4	2	2	79%	2	100%	0	0	0	0	-	0	-	9	14	14	0	2%	5	56%
PostBac Cr	74	44	151	-107	-71%	-30	-41%	0	0	0	0	-		-	0	0	0	0	-	0	-	74	44	151	-107	-71%	-30	-41%
Masters	570	664	992	-328	-33%	94	16%	34	36	59	-23	-39%	2	6%	6	2	18	-16	-89%	-4	-67%	610	702	1.069	-367	-34%	92	15%
Doctoral	1	1	53	-52	-98%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	53	-52	-98%	0	0%
Return fr Absence	42	29	183	-154	-84%	-13	-31%	0	1	3	-2	-67%	1	-	0	0	0	0	-	0	-	42	30	186	-156	-84%	-12	-29%
Transitory	3	1	262	-261	-100%	-2	-67%	0	0	21	-21	-100%	0	-	2	0	16	-16	-100%	-2	-100%	5	1	299	-298	-100%	-4	-80%
Total	5,479	7,663	13.447	-5.784	-43%	2,184	40%	188	210	418	-208	-50%	22	12%	32	17	56	-39	-69%	-15	-47%	5,699	7,890	13.921	-6.031	-43%	2,191	38%
Total Headcount	6.574	8.647	19.710	-11.063	-56%	2.073	32%	192	218	492	-274	-56%	26	14%	32	17	70	-53	-76%	-15	-47%	6.798	8.882	20.272	-11.390	-56%	2.084	31%
FTES All Students																												
FT Freshmen	0.80	0.00	2.325.36	-2.325.36	-100%	-0.80	-100%	0.00	0.00	4.86	-4.86	-100%	0.00	-	0.00	0.00	4.42	-4.42	-100%	0	-	0.80	0.00	2.334.64	-2.334.64	-100%	-0.80	-100%
Freshmen	117.86	105.60	1.088.91	-983.31	-90%	-12.26	-10%	0.00	1.20	15.34	-14.14	-92%	1.20	-	1.13	0.93	0.78	0.15	20%	0	-18%	118.99	107.73	1.105.03	-997.30	-90%	-11.26	-9%
Sophomores	153.14	784.47	2.232.60	-1.448.13	-65%	631.33	412%	0.93	5.80	59.28	-53.48	-90%	4.87	524%	1.13	1.13	2.44	-1.31	-54%	0	0%	155.20	791.40	2.294.32	-1.502.92	-66%	636.20	410%
Juniors	2.379.80	3.554.97	4.783.53	-1.228.56	-26%	1.175.17	49%	36.20	74.87	104.31	-29.44	-28%	38.67	107%	10.40	4.07	8.52	-4.45	-52%	-6	-61%	2.426.40	3.633.91	4.896.36	-1.262.45	-26%	1.207.51	50%
Seniors	2,445.40	2,157.67	4.947.92	-2.790.25	-56%	-287.73	-12%	100.33	70.26	173.29	-103.03	-59%	-30.07	-30%	10.13	8.80	17.09	-8.29	-49%	-1	-13%	2,555.86	2,236.73	5.138.30	-2.901.57	-56%	-319.13	-12%
PostBac	4.46	3.80	13.01	-9.21	-71%	-0.66	-15%	1.20	2.80	3.93	-1.13	-29%	1.60	133%	0.00	0.00	0.00	0.00	-	0	-	5.66	6.60	16.94	-10.34	-61%	0.94	17%
PostBac Cr	97.93	47.47	305.98	-258.51	-84%	-50.46	-52%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	97.93	47.47	305.98	-258.51	-84%	-50.46	-52%
Masters	534.09	628.75	1.469.97	-841.22	-57%	94.66	18%	29.67	26.17	71.49	-45.32	-63%	-3.50	-12%	3.75	1.00	18.75	-17.75	-95%	-3	-73%	567.51	655.92	1.560.21	-904.29	-58%	88.41	16%
Doctoral	1.42	0.25	62.35	-62.10	-100%	-1.17	-82%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.42	0.25	62.35	-62.10	-100%	-1.17	-82%
Return fr Absence	35.60	24.77	163.67	-138.90	-85%	-10.83	-30%	0.00	0.67	2.78	-2.11	-76%	0.67	-	0.00	0.00	0.00	0.00	-	0	-	35.60	25.44	166.45	-141.01	-85%	-10.16	-29%
Transitory	1.87	0.40	234.32	-233.92	-100%	-1.47	-79%	0.00	0.00	20.21	-20.21	-100%	0.00	-	1.27	0.00	14.14	-14.14	-100%	-1	-100%	3.14	0.40	268.67	-268.27	-100%	-2.74	-87%
Total FTES	5,772.37	7,308.15	17,627.63	-10,319.48	-59%	1,535.78	27%	168.33	181.77	455.50	-273.73	-60%	13.44	8%	27.81	15.93	66.13	-50.20	-76%	-12	-43%	5,968.51	7,505.85	18,149.25	-10,643.40	-59%	1,537.34	26%
Mean Unit Load																												
FT Freshmen	12.00	-	13.42	-	-	-	-	-	-	14.59	-	-	-	-	-	-	13.25	-	-	-	-	12.00	-	13.42	-	-	-	-
Freshmen	14.34	14.53	13.42	1.12	8%	0.19	1.4%	-	18.00	13.88	4.12	30%	-	-	16.95	13.95	15.00	-1.05	-7%	-3.00	-17.7%	14.36	14.56	13.42	1.14	8%	0.20	1.4%
Sophomores	14.65	13.91	13.42	0.49	4%	-0.74	-5.0%	13.95	14.50	13.94	0.56	4%	0.55	3.9%	16.95	16.95	13.74	3.21	23%	0.00	0.0%	14.66	13.92	13.43	0.49	4%	-0.74	-5.1%
Juniors	13.81	13.11	13.42	-0.31	-2%	-0.71	-5.1%	12.34	14.40	13.99	0.41	3%	2.06	16.7%	15.60	15.26	13.48	1.79	13%	-0.34	-2.2%	13.79	13.13	13.43	-0.30	-2%	-0.66	-4.8%
Seniors	12.91	12.34	13.42	-1.07	-8%	-0.57	-4.4%	14.06	12.23	13.84	-1.61	-12%	-1.84	-13.1%	12.21	14.67	14.67	0.00	0%	2.45	20.1%	12.95	12.35	13.43	-1.09	-8%	-0.60	-4.6%
PostBac	9.50	4.85	13.42	-8.57	-64%	-4.65	-49.0%	9.00	10.50	13.92	-3.42	-25%	1.50	16.7%	-	-	-	-	-	-	-	9.41	6.18	13.47	-7.29	-54%	-3.24	-34.4%
PostBac Cr	13.00	10.32	13.42	-3.10	-23%	-2.68	-20.6%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.00	10.32	13.42	-3.10	-23%	-2.68	-20.6%
Masters	9.11	8.48	10.73	-2.25	-21%	-0.63	-6.9%	9.37	7.48	10.95	-3.47	-32%	-1.89	-20.2%	7.50	6.00	11.93	-5.93	-50%	-1.50	-20.0%	9.11	8.43	10.76	-2.33	-22%	-0.68	-7.5%
Doctoral	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	3.00	10.73	-7.73	-72%	-5.52	-64.8%
Total	12.93	12.46	13.18	-0.72	-5%	-0.47	-3.6%	12.69	12.15	13.33	-1.18	-9%	-0.54	-4.3%	12.68	13.88	13.44	0.44	3%	1.20	9.4%	12.92	12.45	13.19	-0.73	-6%	-0.46	-3.6%
FTES College of Disc																												
A&L	937.28	1,321.38				384.10	41%	11.47	20.03				8.56	75%	7.37	4.40				-2.97	-40%	956.12	1,345.81				389.69	41%
BPA	1,109.53	1,178.88				69.35	6%	111.00	105.32				-5.68	-5%	7.53	5.00				-2.53	-34%	1,228.06	1,289.20				61.14	5%
Educ	360.75	313.00				-47.75	-13%	1.33	1.50				0.17	13%	0.00	0.00				0.00	-	362.08	314.50				-47.58	-13%
NSci	1,705.52	2,233.83				528.31	31%	35.87	41.88				6.01	17%	6.13	3.53				-2.60	-42%	1,747.52	2,279.24				531.72	30%
SBS	1,657.75	2,247.30				589.55	36%	8.67	13.03				4.36	50%	6.78	3.00				-3.78	-56%	1,673.20	2,263.33				590.13	35%
UNV	1.53	13.73				12.20	797%	.00	.00				0.00	-	0.00	0.00				0.00	-	1.53	13.73				12.20	797%
Total	5,772.36	7,308.12				1,535.76	27%	168.34	181.76				13.42	8%	27.81	15.93				-11.88	-43%	5,968.51	7,505.81				1,537.30	26%

FTES	Resident					Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Actual	35.42	17630.99	16452.50	15549.57	16556.16	0.00	595.56	570.87	525.54	563.99	0.00	57.02	52.55	49.22	52.93	35.42	18283.57	17075.92	16124.33	17173.08
2020-21 Projection	35.68	17627.63	-	16792.61	17227.96	0.00	727.73	-	717.89	722.81	0.00	87.79	-	43.29	65.54	35.68	18443.15	-	17553.79	18016.31
2020-21 Actual Today	16.42	7308.15			2441.52	0.42	181.77			60.73	0.00	15.93			5.31	16.84	7505.85	0.00	0.00	2507.56
%Δ Actual/Proj 2020-21	-54.0%	-58.5%	-	-100.0%	-85.8%	-	-75.0%	-	-100.0%	-91.6%	-	-81.9%	-	-100.0%	-91.9%	-52.8%	-59.3%	-	-100.0%	-86.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: USTD courses are reported under UNV. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.