

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	55.0	3.7	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	55.0	3.7	0.00	0.00

SALARY RANGE TITLE

INSTRUCTOR/LECT A	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	21.5	1.4	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	21.5	1.4	0.00	0.00
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	33.5	2.2	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	33.5	2.2	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	55.0	3.7	0.00	0.00

NOVEMBER 14, 2019  
 JOB APD55 PGM APD60

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	6.50	46.0	3.1	53.1	28.0	81.1	8.17	12.48	1570.0	106.0	241.54	16.31
PART TIME	4	1.87	26.0	0.0	26.0	0.0	26.0	13.88	13.88	2084.0	138.9	112.65	74.18
SUBTOTAL	11	8.37	72.0	3.1	79.1	28.0	107.1	9.45	12.79	3654.0	245.0	436.40	29.26
TOTAL	11	8.37	72.0	3.1	79.1	28.0	107.1	9.45	12.79	3654.0	245.0	436.40	29.26

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.64	22.0	0.5	22.5	0.0	22.5	13.72	13.72	434.0	28.9	264.63	17.64
ASSOC PROF/LECT C	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	160.0	10.7	160.00	10.67
ASST PROF/LECT B	4	4.00	20.0	2.6	26.6	24.0	50.6	6.65	12.65	1052.0	71.5	263.00	17.88
INSTRUCTOR/LECT A	3	1.73	22.0	0.0	22.0	0.0	22.0	12.69	12.69	2008.0	133.9	158.68	77.25
SUBTOTAL	11	8.37	72.0	3.1	79.1	28.0	107.1	9.45	12.79	3654.0	245.0	436.40	29.26
TOTAL	11	8.37	72.0	3.1	79.1	28.0	107.1	9.45	12.79	3654.0	245.0	436.40	29.26

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	11.75	121.0	1.7	122.7	31.0	153.7	10.45	13.09	4634.0	311.4	394.55	26.51
PART TIME	6	2.14	32.0	0.0	32.0	0.0	32.0	14.98	14.98	1012.0	67.5	473.78	31.59
SUBTOTAL	20	13.88	153.0	1.7	154.7	31.0	185.7	11.14	13.38	5646.0	378.9	406.74	27.29
OTHER	2	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	8.0	0.5	0.00	0.00
TOTAL	22	13.88	153.0	3.0	156.0	31.0	187.0	11.24	13.47	5654.0	379.4	407.32	27.33

SALARY RANGE TITLE

PROFESSOR/LECT D	5	4.53	45.0	0.0	45.0	11.0	56.0	9.93	12.35	1500.0	100.7	330.91	22.21
ASSOC PROF/LECT C	2	1.00	8.0	0.0	8.0	16.0	24.0	8.00	24.00	324.0	21.6	324.00	21.60
ASST PROF/LECT B	5	5.00	56.0	0.0	56.0	4.0	60.0	11.21	12.01	2438.0	163.5	487.99	32.73
INSTRUCTOR/LECT A	8	3.35	44.0	1.7	45.7	0.0	45.7	13.63	13.63	1384.0	93.1	412.89	27.77
SUBTOTAL	20	13.88	153.0	1.7	154.7	31.0	185.7	11.14	13.38	5646.0	378.9	406.74	27.29
ADMINISTRATOR	2	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	8.0	0.5	0.00	0.00
SUBTOTAL	2	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	8.0	0.5	0.00	0.00
TOTAL	22	13.88	153.0	3.0	156.0	31.0	187.0	11.24	13.47	5654.0	379.4	407.32	27.33

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	3.67	32.0	0.0	32.0	12.0	44.0	8.73	12.00	1336.0	89.1	364.43	24.30
PART TIME	9	2.90	44.0	0.0	44.0	5.0	49.0	15.17	16.90	2648.0	176.7	913.10	60.92
SUBTOTAL	13	6.57	76.0	0.0	76.0	17.0	93.0	11.57	14.16	3984.0	265.7	606.76	40.47
TOTAL	13	6.57	76.0	0.0	76.0	17.0	93.0	11.57	14.16	3984.0	265.7	606.76	40.47

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.17	8.0	0.0	8.0	9.0	17.0	6.86	14.57	596.0	39.7	510.71	34.04
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.01	12.01	292.0	19.5	292.29	19.49
ASST PROF/LECT B	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	252.0	16.8	252.00	16.80
INSTRUCTOR/LECT A	7	3.40	48.0	0.0	48.0	4.0	52.0	14.12	15.29	2844.0	189.7	836.47	55.81
SUBTOTAL	13	6.57	76.0	0.0	76.0	17.0	93.0	11.57	14.16	3984.0	265.7	606.76	40.47
TOTAL	13	6.57	76.0	0.0	76.0	17.0	93.0	11.57	14.16	3984.0	265.7	606.76	40.47

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	240.0	16.0	898.88	59.93
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	240.0	16.0	898.88	59.93
TOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	240.0	16.0	898.88	59.93

SALARY RANGE TITLE

INSTRUCTOR/LECT A	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	240.0	16.0	898.88	59.93
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	240.0	16.0	898.88	59.93
TOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	240.0	16.0	898.88	59.93

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.36	60.0	0.6	67.6	28.0	95.6	10.64	15.04	2077.0	138.7	326.83	21.83
PART TIME	2	0.53	14.0	0.0	14.0	0.0	14.0	26.22	26.22	655.0	43.7	226.59	81.78
SUBTOTAL	10	6.89	74.0	0.6	81.6	28.0	109.6	11.84	15.91	2732.0	182.4	396.57	26.48
TOTAL	10	6.89	74.0	0.6	81.6	28.0	109.6	11.84	15.91	2732.0	182.4	396.57	26.48

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.00	24.0	0.0	28.0	20.0	48.0	9.33	16.00	580.0	38.8	193.33	12.93
ASSOC PROF/LECT C	2	1.36	20.0	0.6	20.6	0.0	20.6	15.19	15.19	485.0	32.5	357.67	23.95
ASST PROF/LECT B	1	1.00	4.0	0.0	4.0	8.0	12.0	4.00	12.00	72.0	4.8	72.00	4.80
INSTRUCTOR/LECT A	3	1.53	26.0	0.0	29.0	0.0	29.0	18.92	18.92	1595.0	106.3	40.44	69.36
SUBTOTAL	10	6.89	74.0	0.6	81.6	28.0	109.6	11.84	15.91	2732.0	182.4	396.57	26.48
TOTAL	10	6.89	74.0	0.6	81.6	28.0	109.6	11.84	15.91	2732.0	182.4	396.57	26.48

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	8.26	64.0	3.8	95.8	36.0	131.8	11.60	15.96	3510.0	234.6	424.99	28.40
PART TIME	13	5.57	80.0	0.0	80.0	2.0	82.0	14.37	14.73	5132.0	342.2	922.03	61.48
SUBTOTAL	24	13.83	144.0	3.8	175.8	38.0	213.8	12.72	15.46	8642.0	576.8	625.10	41.72
TOTAL	24	13.83	144.0	3.8	175.8	38.0	213.8	12.72	15.46	8642.0	576.8	625.10	41.72

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.59	32.0	3.2	43.2	10.0	53.2	12.03	14.81	1730.0	115.9	481.76	32.28
ASSOC PROF/LECT C	3	2.07	20.0	0.3	28.3	8.0	36.3	13.68	17.55	1476.0	98.4	713.73	47.58
ASST PROF/LECT B	4	3.00	16.0	0.3	28.3	20.0	48.3	9.43	16.10	392.0	26.1	130.67	8.71
INSTRUCTOR/LECT A	12	5.17	76.0	0.0	76.0	0.0	76.0	14.71	14.71	5044.0	336.3	976.38	65.10
SUBTOTAL	24	13.83	144.0	3.8	175.8	38.0	213.8	12.72	15.46	8642.0	576.8	625.10	41.72
TOTAL	24	13.83	144.0	3.8	175.8	38.0	213.8	12.72	15.46	8642.0	576.8	625.10	41.72

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 351 HUMAN DEVELOPMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	2	0.87	5.0	10.3	15.3	0.0	15.3	17.65	17.65	310.0	20.7	357.55	23.84
SUBTOTAL	2	0.87	5.0	10.3	15.3	0.0	15.3	17.65	17.65	310.0	20.7	357.55	23.84
TOTAL	2	0.87	5.0	10.3	15.3	0.0	15.3	17.65	17.65	310.0	20.7	357.55	23.84

SALARY RANGE TITLE

TCHNG ASSOCIATE	1	0.07	1.0	10.3	11.3	0.0	11.3	68.66	68.66	62.0	4.1	925.37	61.64
SUBTOTAL	1	0.07	1.0	10.3	11.3	0.0	11.3	68.66	68.66	62.0	4.1	925.37	61.64
OTHER	1	0.80	4.0	0.0	4.0	0.0	4.0	5.00	5.00	248.0	16.5	310.00	20.66
SUBTOTAL	1	0.80	4.0	0.0	4.0	0.0	4.0	5.00	5.00	248.0	16.5	310.00	20.66
TOTAL	2	0.87	5.0	10.3	15.3	0.0	15.3	17.65	17.65	310.0	20.7	357.55	23.84



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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	137.0	9.1	0.00	0.00
TOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	137.0	9.1	0.00	0.00
SALARY RANGE TITLE													
PROFESSOR/LECT D	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	68.5	4.6	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	68.5	4.6	0.00	0.00
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	68.5	4.6	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	68.5	4.6	0.00	0.00
TOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	137.0	9.1	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	4.85	48.0	3.2	55.2	24.0	79.2	11.37	16.32	2104.0	142.9	433.46	29.43
PART TIME	9	3.00	48.0	0.0	56.0	2.0	58.0	18.65	19.31	3200.0	214.4	65.60	71.40
SUBTOTAL	16	7.86	96.0	3.2	111.2	26.0	137.2	14.15	17.46	5304.0	357.3	675.07	45.47
TOTAL	16	7.86	96.0	3.2	111.2	26.0	137.2	14.15	17.46	5304.0	357.3	675.07	45.47

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.17	28.0	1.2	37.2	6.0	43.2	17.16	19.93	1296.0	87.5	597.79	40.34
ASSOC PROF/LECT C	2	0.63	8.0	0.5	8.5	16.0	24.5	13.54	39.01	192.0	13.4	305.73	21.34
ASST PROF/LECT B	3	2.93	28.0	1.5	33.5	4.0	37.5	11.45	12.82	1608.0	108.6	549.74	37.13
INSTRUCTOR/LECT A	6	2.14	32.0	0.0	32.0	0.0	32.0	14.98	14.98	2208.0	147.8	33.71	69.19
SUBTOTAL	16	7.86	96.0	3.2	111.2	26.0	137.2	14.15	17.46	5304.0	357.3	675.07	45.47
TOTAL	16	7.86	96.0	3.2	111.2	26.0	137.2	14.15	17.46	5304.0	357.3	675.07	45.47

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	29	21.97	183.6	37.9	231.5	126.0	357.5	10.54	16.27	8081.0	555.7	367.84	25.29
PART TIME	37	13.69	248.0	23.2	271.2	8.0	279.2	19.82	20.40	17338.0	1156.3	266.84	84.49
SUBTOTAL	66	35.66	431.6	61.1	502.7	134.0	636.7	14.10	17.86	25419.0	1712.0	712.92	48.01
OTHER	2	0.00	0.0	5.4	5.4	0.0	5.4	0.00	0.00	60.0	4.1	0.00	0.00
TOTAL	68	35.66	431.6	66.5	508.1	134.0	642.1	14.25	18.01	25479.0	1716.1	714.60	48.13

SALARY RANGE TITLE

PROFESSOR/LECT D	17	10.83	91.6	21.6	117.2	56.0	173.2	10.82	15.99	4976.0	340.8	459.46	31.47
ASSOC PROF/LECT C	4	2.67	16.0	6.5	28.5	14.0	42.5	10.69	15.94	300.0	22.9	112.53	8.60
ASST PROF/LECT B	9	7.05	52.0	5.1	57.1	56.0	113.1	8.10	16.04	1819.0	126.0	257.94	17.86
INSTRUCTOR/LECT A	22	11.41	218.0	13.0	231.0	4.0	235.0	20.25	20.60	16369.0	1091.5	435.00	95.68
TCHNG ASSOCIATE	15	3.61	50.0	20.3	70.3	4.0	74.3	19.46	20.56	1703.0	114.1	471.35	31.59
SUBTOTAL	67	35.57	427.6	66.5	504.1	134.0	638.1	14.17	17.94	25167.0	1695.3	707.57	47.66
OTHER	1	0.09	4.0	0.0	4.0	0.0	4.0	45.98	45.98	312.0	20.8	586.21	39.08
SUBTOTAL	1	0.09	4.0	0.0	4.0	0.0	4.0	45.98	45.98	312.0	20.8	586.21	39.08
TOTAL	68	35.66	431.6	66.5	508.1	134.0	642.1	14.25	18.01	25479.0	1716.1	714.60	48.13

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.75	16.0	0.0	16.0	0.0	16.0	21.33	21.33	496.0	33.1	661.33	44.09
PART TIME	11	4.83	108.0	0.0	108.0	0.0	108.0	22.38	22.38	5752.0	383.5	192.12	79.49
SUBTOTAL	12	5.58	124.0	0.0	124.0	0.0	124.0	22.24	22.24	6248.0	416.6	120.72	74.73
TOTAL	12	5.58	124.0	0.0	124.0	0.0	124.0	22.24	22.24	6248.0	416.6	120.72	74.73

SALARY RANGE TITLE

INSTRUCTOR/LECT A	11	5.31	120.0	0.0	120.0	0.0	120.0	22.61	22.61	6144.0	409.7	157.50	77.18
SUBTOTAL	11	5.31	120.0	0.0	120.0	0.0	120.0	22.61	22.61	6144.0	409.7	157.50	77.18
OTHER	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	104.0	6.9	389.51	25.96
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	104.0	6.9	389.51	25.96
TOTAL	12	5.58	124.0	0.0	124.0	0.0	124.0	22.24	22.24	6248.0	416.6	120.72	74.73

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	10	10.00	52.0	3.6	63.6	64.0	127.6	6.36	12.76	1464.1	117.5	146.40	11.75
PART TIME	19	5.27	48.0	50.7	98.7	0.0	98.7	18.73	18.73	2090.9	162.7	396.68	30.87
SUBTOTAL	29	15.27	100.0	54.3	162.3	64.0	226.3	10.63	14.82	3555.0	280.3	232.78	18.35
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	30	15.27	100.0	54.3	162.3	64.0	226.3	10.63	14.82	3555.0	280.3	232.78	18.35

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.27	16.0	0.0	16.0	12.0	28.0	7.06	12.35	428.0	35.7	188.80	15.73
ASST PROF/LECT B	5	5.00	36.0	0.0	44.0	16.0	60.0	8.80	12.00	964.0	78.5	192.80	15.69
INSTRUCTOR/LECT A	21	8.01	48.0	54.3	102.3	36.0	138.3	12.78	17.28	2163.0	166.1	270.21	20.75
SUBTOTAL	30	15.27	100.0	54.3	162.3	64.0	226.3	10.63	14.82	3555.0	280.3	232.78	18.35
TOTAL	30	15.27	100.0	54.3	162.3	64.0	226.3	10.63	14.82	3555.0	280.3	232.78	18.35

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	12.94	127.8	7.5	139.3	54.8	194.1	10.77	15.00	7346.0	489.9	567.70	37.86
PART TIME	9	3.36	48.0	8.7	56.7	4.0	60.7	16.90	18.09	3716.0	247.9	107.27	73.86
SUBTOTAL	25	16.30	175.8	16.2	196.0	58.8	254.8	12.03	15.64	11062.0	737.7	678.82	45.27
TOTAL	25	16.30	175.8	16.2	196.0	58.8	254.8	12.03	15.64	11062.0	737.7	678.82	45.27

SALARY RANGE TITLE

PROFESSOR/LECT D	6	2.79	28.0	8.7	36.7	16.0	52.7	13.17	18.92	1936.0	129.1	694.90	46.33
ASSOC PROF/LECT C	4	2.94	22.6	7.5	34.1	16.0	50.1	11.59	17.03	1061.0	70.8	360.64	24.07
ASST PROF/LECT B	6	5.67	45.2	0.0	45.2	26.8	72.0	7.98	12.71	2137.0	142.5	377.16	25.16
INSTRUCTOR/LECT A	9	4.90	80.0	0.0	80.0	0.0	80.0	16.32	16.32	5928.0	395.3	209.30	80.65
SUBTOTAL	25	16.30	175.8	16.2	196.0	58.8	254.8	12.03	15.64	11062.0	737.7	678.82	45.27
TOTAL	25	16.30	175.8	16.2	196.0	58.8	254.8	12.03	15.64	11062.0	737.7	678.82	45.27

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	107	87.04	750.4	61.4	876.8	403.8	1280.6	10.07	14.71	32618.1	2218.8	374.75	25.49
PART TIME	122	44.28	705.0	92.9	805.9	21.0	826.9	18.20	18.67	44177.9	2970.4	997.60	67.08
SUBTOTAL	229	131.32	1455.4	154.3	1682.7	424.8	2107.5	12.81	16.05	76796.0	5189.2	584.79	39.51
OTHER	10	0.00	0.0	6.7	6.7	0.0	6.7	0.00	0.00	260.0	17.5	0.00	0.00
TOTAL	239	131.32	1455.4	161.0	1689.4	424.8	2114.2	12.86	16.10	77056.0	5206.7	586.77	39.65

SALARY RANGE TITLE

PROFESSOR/LECT D	54	31.98	294.6	35.2	353.8	140.0	493.8	11.06	15.44	13544.5	921.6	423.50	28.82
ASSOC PROF/LECT C	19	12.66	114.6	15.4	148.0	74.0	222.0	11.69	17.54	4290.0	289.7	338.89	22.89
ASST PROF/LECT B	38	34.64	265.2	9.5	302.7	162.8	465.5	8.74	13.44	10734.0	738.3	309.88	21.31
INSTRUCTOR/LECT A	104	47.21	718.0	69.0	790.0	44.0	834.0	16.73	17.67	45948.5	3087.2	973.30	65.39
TCHNG ASSOCIATE	16	3.68	51.0	30.6	81.6	4.0	85.6	22.17	23.26	1765.0	118.3	479.62	32.14
SUBTOTAL	231	130.17	1443.4	159.7	1676.1	424.8	2100.9	12.88	16.14	76282.0	5155.1	586.02	39.60
ADMINISTRATOR	2	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	8.0	0.5	0.00	0.00
OTHER	6	1.15	12.0	0.0	12.0	0.0	12.0	10.40	10.40	766.0	51.1	663.78	44.25
SUBTOTAL	8	1.15	12.0	1.3	13.3	0.0	13.3	11.53	11.53	774.0	51.6	670.71	44.71
TOTAL	239	131.32	1455.4	161.0	1689.4	424.8	2114.2	12.86	16.10	77056.0	5206.7	586.77	39.65

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	18.00	189.2	1.0	194.2	34.0	228.2	10.79	12.68	6184.0	419.9	343.65	23.33
PART TIME	14	7.17	109.5	1.0	110.5	0.0	110.5	15.42	15.42	3964.0	264.9	553.24	36.97
SUBTOTAL	33	25.16	298.7	2.0	304.7	34.0	338.7	12.11	13.46	10148.0	684.7	403.34	27.22
TOTAL	33	25.16	298.7	2.0	304.7	34.0	338.7	12.11	13.46	10148.0	684.7	403.34	27.22

SALARY RANGE TITLE

PROFESSOR/LECT D	11	10.00	109.2	1.0	110.2	18.0	128.2	11.02	12.82	2856.0	197.0	285.69	19.71
ASSOC PROF/LECT C	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	340.0	22.7	340.00	22.67
ASST PROF/LECT B	5	5.00	48.0	0.0	52.0	8.0	60.0	10.40	12.00	2240.0	150.3	448.18	30.07
INSTRUCTOR/LECT A	16	9.17	133.5	1.0	134.5	4.0	138.5	14.68	15.11	4712.0	314.8	514.13	34.35
SUBTOTAL	33	25.16	298.7	2.0	304.7	34.0	338.7	12.11	13.46	10148.0	684.7	403.34	27.22
TOTAL	33	25.16	298.7	2.0	304.7	34.0	338.7	12.11	13.46	10148.0	684.7	403.34	27.22



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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 161 BUSINESS ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	284.0	22.5	531.84	42.19
SUBTOTAL	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	284.0	22.5	531.84	42.19
TOTAL	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	284.0	22.5	531.84	42.19
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	284.0	22.5	531.84	42.19
SUBTOTAL	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	284.0	22.5	531.84	42.19
TOTAL	2	0.53	12.0	0.0	12.0	0.0	12.0	22.47	22.47	284.0	22.5	531.84	42.19

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	12.08	132.0	0.3	132.3	24.0	156.3	10.95	12.94	4640.0	318.1	384.07	26.33
PART TIME	20	7.61	116.4	0.0	116.4	8.0	124.4	15.31	16.36	4588.0	310.7	603.29	40.86
SUBTOTAL	33	19.69	248.4	0.3	248.7	32.0	280.7	12.63	14.26	9228.0	628.8	468.76	31.94
TOTAL	33	19.69	248.4	0.3	248.7	32.0	280.7	12.63	14.26	9228.0	628.8	468.76	31.94

SALARY RANGE TITLE

PROFESSOR/LECT D	7	5.33	56.0	0.3	56.3	16.0	72.3	10.56	13.56	1848.0	127.3	346.72	23.89
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	11.99	11.99	452.0	30.2	451.55	30.17
ASST PROF/LECT B	4	4.00	32.0	0.0	32.0	16.0	48.0	8.00	12.00	1172.0	80.2	293.00	20.05
INSTRUCTOR/LECT A	18	8.82	138.0	0.0	138.0	0.0	138.0	15.65	15.65	5539.0	376.6	628.08	42.70
TCHNG ASSOCIATE	3	0.54	10.4	0.0	10.4	0.0	10.4	19.40	19.40	217.0	14.5	404.85	27.00
SUBTOTAL	33	19.69	248.4	0.3	248.7	32.0	280.7	12.63	14.26	9228.0	628.8	468.76	31.94
TOTAL	33	19.69	248.4	0.3	248.7	32.0	280.7	12.63	14.26	9228.0	628.8	468.76	31.94

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	16.04	192.0	3.0	195.0	28.0	223.0	12.16	13.90	6248.0	422.7	389.48	26.35
PART TIME	20	9.42	137.0	7.3	144.3	4.0	148.3	15.32	15.75	4245.0	289.7	450.78	30.76
SUBTOTAL	37	25.46	329.0	10.3	339.3	32.0	371.3	13.33	14.58	10493.0	712.4	412.15	27.98
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	38	25.46	329.0	10.3	339.3	32.0	371.3	13.33	14.58	10493.0	712.4	412.15	27.98

SALARY RANGE TITLE

PROFESSOR/LECT D	2	1.33	16.0	2.7	18.7	4.0	22.7	14.04	17.04	564.0	39.0	423.42	29.28
ASSOC PROF/LECT C	3	3.00	28.0	0.0	28.0	8.0	36.0	9.34	12.00	972.0	67.0	324.11	22.34
ASST PROF/LECT B	4	3.96	32.0	0.3	32.3	16.0	48.3	8.15	12.18	768.0	51.3	193.74	12.93
INSTRUCTOR/LECT A	29	17.16	253.0	7.3	260.3	4.0	264.3	15.17	15.40	8189.0	555.2	477.10	32.34
SUBTOTAL	38	25.46	329.0	10.3	339.3	32.0	371.3	13.33	14.58	10493.0	712.4	412.15	27.98
TOTAL	38	25.46	329.0	10.3	339.3	32.0	371.3	13.33	14.58	10493.0	712.4	412.15	27.98

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.33	50.0	0.0	50.0	12.0	62.0	9.38	11.63	1761.0	117.5	330.27	22.04
PART TIME	4	2.67	40.0	0.0	40.0	0.0	40.0	14.99	14.99	1520.0	103.6	569.50	38.82
SUBTOTAL	10	8.00	90.0	0.0	90.0	12.0	102.0	11.25	12.75	3281.0	221.1	410.07	27.64
TOTAL	10	8.00	90.0	0.0	90.0	12.0	102.0	11.25	12.75	3281.0	221.1	410.07	27.64

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	27.0	0.0	27.0	0.0	27.0	11.57	11.57	1054.0	70.3	451.78	30.12
ASSOC PROF/LECT C	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	224.0	15.1	224.00	15.07
ASST PROF/LECT B	2	2.00	15.0	0.0	15.0	8.0	23.0	7.50	11.51	483.0	32.2	241.62	16.11
INSTRUCTOR/LECT A	4	2.67	40.0	0.0	40.0	0.0	40.0	14.99	14.99	1520.0	103.6	569.50	38.82
SUBTOTAL	10	8.00	90.0	0.0	90.0	12.0	102.0	11.25	12.75	3281.0	221.1	410.07	27.64
TOTAL	10	8.00	90.0	0.0	90.0	12.0	102.0	11.25	12.75	3281.0	221.1	410.07	27.64

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.66	60.0	0.7	64.7	24.0	88.7	9.71	13.31	1868.0	135.8	280.31	20.38
PART TIME	13	4.42	66.0	2.6	68.6	0.0	68.6	15.53	15.53	1632.0	125.8	369.57	28.49
SUBTOTAL	21	11.08	126.0	3.3	133.3	24.0	157.3	12.03	14.20	3500.0	261.6	315.88	23.61
TOTAL	21	11.08	126.0	3.3	133.3	24.0	157.3	12.03	14.20	3500.0	261.6	315.88	23.61

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.67	20.0	0.7	20.7	12.0	32.7	7.76	12.27	364.0	30.3	136.53	11.38
ASST PROF/LECT B	3	3.00	28.0	0.0	28.0	12.0	40.0	9.34	13.34	704.0	50.2	234.74	16.74
INSTRUCTOR/LECT A	14	5.42	78.0	2.6	84.6	0.0	84.6	15.62	15.62	2432.0	181.1	449.12	33.44
SUBTOTAL	21	11.08	126.0	3.3	133.3	24.0	157.3	12.03	14.20	3500.0	261.6	315.88	23.61
TOTAL	21	11.08	126.0	3.3	133.3	24.0	157.3	12.03	14.20	3500.0	261.6	315.88	23.61

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## SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	63	58.11	623.2	5.0	636.2	122.0	758.2	10.95	13.05	20701.0	1414.0	356.21	24.33
PART TIME	73	31.81	480.9	10.9	491.8	12.0	503.8	15.46	15.84	16233.0	1117.2	510.38	35.13
SUBTOTAL	136	89.92	1104.1	15.9	1128.0	134.0	1262.0	12.54	14.03	36934.0	2531.2	410.74	28.15
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	137	89.92	1104.1	15.9	1128.0	134.0	1262.0	12.54	14.03	36934.0	2531.2	410.74	28.15

## SALARY RANGE TITLE

PROFESSOR/LECT D	27	21.66	228.2	4.7	232.9	50.0	282.9	10.75	13.06	6686.0	463.9	308.71	21.42
ASSOC PROF/LECT C	6	6.00	56.0	0.0	56.0	16.0	72.0	9.33	12.00	1988.0	134.9	331.33	22.49
ASST PROF/LECT B	18	17.96	155.0	0.3	159.3	60.0	219.3	8.87	12.21	5367.0	364.1	298.83	20.28
INSTRUCTOR/LECT A	83	43.77	654.5	10.9	669.4	8.0	677.4	15.29	15.48	22676.0	1553.8	518.12	35.50
TCHNG ASSOCIATE	3	0.54	10.4	0.0	10.4	0.0	10.4	19.40	19.40	217.0	14.5	404.85	27.00
SUBTOTAL	137	89.92	1104.1	15.9	1128.0	134.0	1262.0	12.54	14.03	36934.0	2531.2	410.74	28.15
TOTAL	137	89.92	1104.1	15.9	1128.0	134.0	1262.0	12.54	14.03	36934.0	2531.2	410.74	28.15

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.00	66.4	5.9	72.3	34.0	106.3	12.06	17.73	1168.0	80.3	194.76	13.38
PART TIME	22	12.95	191.4	0.0	191.4	2.0	193.4	14.78	14.93	3891.0	259.5	300.39	20.03
SUBTOTAL	30	18.95	257.8	5.9	263.7	36.0	299.7	13.92	15.82	5059.0	339.7	266.97	17.93
OTHER	1	0.00	0.0	0.9	0.9	0.0	0.9	0.00	0.00	6.0	0.4	0.00	0.00
TOTAL	31	18.95	257.8	6.8	264.6	36.0	300.6	13.96	15.86	5065.0	340.1	267.28	17.95

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.00	29.6	0.9	30.5	18.0	48.5	10.17	16.17	468.0	31.7	156.05	10.58
ASSOC PROF/LECT C	3	2.00	19.8	5.9	25.7	16.0	41.7	12.86	20.87	507.0	33.9	253.75	16.97
ASST PROF/LECT B	1	1.00	17.0	0.0	17.0	0.0	17.0	17.00	17.00	199.0	15.0	199.00	15.00
INSTRUCTOR/LECT A	21	12.55	185.5	0.0	185.5	2.0	187.5	14.78	14.94	3791.0	252.8	302.00	20.14
TCHNG ASSOCIATE	1	0.40	5.9	0.0	5.9	0.0	5.9	14.75	14.75	100.0	6.7	250.00	16.68
SUBTOTAL	31	18.95	257.8	6.8	264.6	36.0	300.6	13.96	15.86	5065.0	340.1	267.28	17.95
TOTAL	31	18.95	257.8	6.8	264.6	36.0	300.6	13.96	15.86	5065.0	340.1	267.28	17.95

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	29	21.25	231.8	19.8	271.6	76.0	347.6	12.78	16.36	6598.0	443.8	310.46	20.88
PART TIME	32	12.82	191.9	0.0	191.9	4.0	195.9	14.97	15.28	5784.0	385.7	451.13	30.08
SUBTOTAL	61	34.07	423.7	19.8	463.5	80.0	543.5	13.60	15.95	12382.0	829.5	363.40	24.34
OTHER	1	0.00	7.8	2.0	9.8	0.0	9.8	0.00	0.00	42.0	3.0	0.00	0.00
TOTAL	62	34.07	431.5	21.8	473.3	80.0	553.3	13.89	16.24	12424.0	832.5	364.63	24.43

SALARY RANGE TITLE

PROFESSOR/LECT D	7	3.33	20.0	3.5	35.5	44.0	79.5	10.65	23.85	473.0	33.4	141.91	10.02
ASSOC PROF/LECT C	3	1.00	19.7	2.0	21.7	12.0	33.7	21.72	33.73	251.0	16.9	251.25	16.95
ASST PROF/LECT B	5	4.67	44.0	3.5	47.5	12.0	59.5	10.17	12.74	1121.0	75.6	239.94	16.19
INSTRUCTOR/LECT A	31	16.85	233.6	8.0	241.6	8.0	249.6	14.34	14.81	7188.0	480.3	426.61	28.50
TCHNG ASSOCIATE	12	5.87	82.0	4.8	94.8	0.0	94.8	16.14	16.14	2738.0	182.8	466.20	31.12
SUBTOTAL	58	31.73	399.3	21.8	441.1	76.0	517.1	13.90	16.30	11771.0	789.0	371.02	24.87
ADMINISTRATOR	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	144.0	9.6	269.66	17.98
OTHER	2	1.81	24.2	0.0	24.2	4.0	28.2	13.35	15.55	509.0	33.9	280.75	18.71
SUBTOTAL	4	2.35	32.2	0.0	32.2	4.0	36.2	13.72	15.42	653.0	43.5	278.23	18.55
TOTAL	62	34.07	431.5	21.8	473.3	80.0	553.3	13.89	16.24	12424.0	832.5	364.63	24.43



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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	41	35.87	491.9	18.2	526.1	66.0	592.1	14.67	16.51	14603.0	979.1	407.12	27.30
PART TIME	27	14.35	200.0	0.0	202.0	10.0	212.0	14.08	14.77	4988.0	333.4	347.62	23.24
SUBTOTAL	68	50.22	691.9	18.2	728.1	76.0	804.1	14.50	16.01	19591.0	1312.5	390.12	26.14
OTHER	1	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	11.0	0.8	0.00	0.00
TOTAL	69	50.22	691.9	19.5	729.4	76.0	805.4	14.52	16.04	19602.0	1313.3	390.34	26.15

SALARY RANGE TITLE

PROFESSOR/LECT D	14	11.00	82.0	17.9	117.9	38.0	155.9	10.72	14.17	3400.0	229.9	309.12	20.90
ASSOC PROF/LECT C	2	1.00	12.0	0.0	12.0	12.0	24.0	12.01	24.02	312.0	20.8	312.31	20.82
ASST PROF/LECT B	7	6.70	62.0	1.6	63.6	26.0	89.6	9.49	13.38	1426.0	98.1	212.87	14.64
INSTRUCTOR/LECT A	40	29.92	511.9	0.0	511.9	0.0	511.9	17.11	17.11	13816.0	921.3	461.78	30.79
TCHNG ASSOCIATE	6	1.60	24.0	0.0	24.0	0.0	24.0	14.98	14.98	648.0	43.2	404.49	26.97
SUBTOTAL	69	50.22	691.9	19.5	729.4	76.0	805.4	14.52	16.04	19602.0	1313.3	390.34	26.15
TOTAL	69	50.22	691.9	19.5	729.4	76.0	805.4	14.52	16.04	19602.0	1313.3	390.34	26.15

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGES AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	14.63	186.3	15.2	211.5	14.0	225.5	14.45	15.41	5434.0	364.1	371.33	24.88
PART TIME	23	9.65	156.0	1.6	157.6	2.0	159.6	16.34	16.55	3446.0	231.1	357.28	23.96
SUBTOTAL	39	24.28	342.3	16.8	369.1	16.0	385.1	15.20	15.86	8880.0	595.2	365.75	24.52
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	41	24.28	342.3	16.8	369.1	16.0	385.1	15.20	15.86	8880.0	595.2	365.75	24.52

SALARY RANGE TITLE

PROFESSOR/LECT D	10	6.99	82.0	4.1	88.1	8.0	96.1	12.60	13.74	2067.0	140.2	295.58	20.05
ASSOC PROF/LECT C	2	1.72	20.0	6.2	30.2	4.0	34.2	17.52	19.84	1270.0	84.8	736.66	49.19
ASST PROF/LECT B	2	2.00	16.3	4.6	24.9	4.0	28.9	12.44	14.44	438.0	29.2	218.89	14.59
INSTRUCTOR/LECT A	21	12.49	208.0	1.9	209.9	0.0	209.9	16.80	16.80	4821.0	322.0	385.90	25.78
TCHNG ASSOCIATE	4	1.07	16.0	0.0	16.0	0.0	16.0	14.98	14.98	284.0	19.0	265.92	17.79
SUBTOTAL	39	24.28	342.3	16.8	369.1	16.0	385.1	15.20	15.86	8880.0	595.2	365.75	24.52
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	41	24.28	342.3	16.8	369.1	16.0	385.1	15.20	15.86	8880.0	595.2	365.75	24.52

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	3.88	13.0	8.6	21.6	7.0	28.6	5.56	6.33	645.0	43.0	166.07	11.07
PART TIME	8	2.97	32.0	0.0	34.0	0.0	34.0	11.45	11.45	3200.0	213.3	77.80	71.85
SUBTOTAL	16	6.85	45.0	8.6	55.6	7.0	62.6	8.11	8.55	3845.0	256.3	561.07	37.40
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	6.0	0.4	0.00	0.00
TOTAL	17	6.85	45.0	8.9	55.9	7.0	62.9	8.16	8.59	3851.0	256.7	561.94	37.46

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.33	12.0	0.0	14.0	0.0	14.0	10.49	10.49	1256.0	83.7	941.53	62.77
INSTRUCTOR/LECT A	13	5.52	33.0	8.6	41.6	7.0	48.6	7.54	8.08	2589.0	172.6	469.11	31.27
SUBTOTAL	16	6.85	45.0	8.6	55.6	7.0	62.6	8.11	8.55	3845.0	256.3	561.07	37.40
ADMINISTRATOR	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	6.0	0.4	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	6.0	0.4	0.00	0.00
TOTAL	17	6.85	45.0	8.9	55.9	7.0	62.9	8.16	8.59	3851.0	256.7	561.94	37.46

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	6.33	56.4	9.3	69.7	5.7	75.4	11.02	11.92	2353.0	156.9	372.02	24.80
PART TIME	17	4.16	42.9	19.2	62.1	0.0	62.1	14.93	14.93	595.0	39.7	143.03	9.54
SUBTOTAL	24	10.49	99.3	28.5	131.8	5.7	137.5	12.57	13.11	2948.0	196.5	281.16	18.74
TOTAL	24	10.49	99.3	28.5	131.8	5.7	137.5	12.57	13.11	2948.0	196.5	281.16	18.74

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	18.6	1.9	24.5	1.7	26.2	10.52	11.24	1093.0	72.9	469.10	31.27
ASSOC PROF/LECT C	1	1.00	8.6	3.3	11.9	0.0	11.9	11.91	11.91	94.0	6.3	94.09	6.28
ASST PROF/LECT B	1	1.00	11.9	0.0	11.9	0.0	11.9	11.91	11.91	167.0	11.1	167.17	11.14
INSTRUCTOR/LECT A	13	5.52	56.3	17.6	73.9	4.0	77.9	13.38	14.10	1546.0	103.1	279.87	18.66
TCHNG ASSOCIATE	1	0.18	1.3	1.3	2.6	0.0	2.6	14.86	14.86	10.0	0.7	57.14	3.83
SUBTOTAL	19	10.03	96.7	24.1	124.8	5.7	130.5	12.45	13.01	2910.0	194.0	290.22	19.35
OTHER	5	0.46	2.6	4.4	7.0	0.0	7.0	15.28	15.28	38.0	2.5	82.97	5.52
SUBTOTAL	5	0.46	2.6	4.4	7.0	0.0	7.0	15.28	15.28	38.0	2.5	82.97	5.52
TOTAL	24	10.49	99.3	28.5	131.8	5.7	137.5	12.57	13.11	2948.0	196.5	281.16	18.74

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.08	104.0	0.6	104.6	12.0	116.6	14.77	16.46	2753.0	183.5	388.73	25.91
PART TIME	10	6.94	104.0	0.0	104.0	0.0	104.0	14.99	14.99	3068.0	204.7	442.07	29.49
SUBTOTAL	19	14.02	208.0	0.6	208.6	12.0	220.6	14.88	15.73	5821.0	388.2	415.13	27.69
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	20	14.02	208.0	0.6	208.6	12.0	220.6	14.88	15.73	5821.0	388.2	415.13	27.69

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.50	28.0	0.6	28.6	8.0	36.6	11.44	14.65	649.0	43.3	259.70	17.31
ASSOC PROF/LECT C	1	0.33	12.0	0.0	12.0	0.0	12.0	36.04	36.04	196.0	13.1	588.59	39.25
ASST PROF/LECT B	2	2.00	16.0	0.0	16.0	4.0	20.0	8.00	10.00	484.0	32.3	242.00	16.14
INSTRUCTOR/LECT A	12	8.92	148.0	0.0	148.0	0.0	148.0	16.59	16.59	4364.0	291.1	489.07	32.62
SUBTOTAL	19	13.76	204.0	0.6	204.6	12.0	216.6	14.87	15.75	5693.0	379.7	413.89	27.60
OTHER	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	128.0	8.5	479.40	31.95
SUBTOTAL	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	128.0	8.5	479.40	31.95
TOTAL	20	14.02	208.0	0.6	208.6	12.0	220.6	14.88	15.73	5821.0	388.2	415.13	27.69

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	10	8.06	93.3	1.0	94.3	16.0	110.3	11.70	14.19	2582.0	172.2	320.47	21.37
PART TIME	7	3.17	47.6	0.3	47.9	0.0	47.9	15.09	15.09	1473.0	98.2	464.08	30.94
SUBTOTAL	17	11.23	140.9	1.3	142.2	16.0	158.2	12.66	14.44	4055.0	270.4	361.05	24.08
TOTAL	17	11.23	140.9	1.3	142.2	16.0	158.2	12.66	14.44	4055.0	270.4	361.05	24.08

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.34	36.9	1.0	37.9	8.0	45.9	11.36	13.76	381.0	25.4	114.24	7.62
ASST PROF/LECT B	1	1.00	7.9	0.0	7.9	4.0	11.9	7.90	11.90	122.0	8.1	122.00	8.13
INSTRUCTOR/LECT A	12	6.90	96.1	0.3	96.4	4.0	100.4	13.98	15.14	3552.0	236.9	515.08	34.35
SUBTOTAL	17	11.23	140.9	1.3	142.2	16.0	158.2	12.66	14.44	4055.0	270.4	361.05	24.08
TOTAL	17	11.23	140.9	1.3	142.2	16.0	158.2	12.66	14.44	4055.0	270.4	361.05	24.08

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## SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	128	103.10	1243.1	78.6	1371.7	230.7	1602.4	13.30	15.54	36136.0	2423.0	350.49	23.50
PART TIME	146	67.01	965.8	21.1	990.9	18.0	1008.9	14.79	15.06	26445.0	1765.5	394.64	26.35
SUBTOTAL	274	170.11	2208.9	99.7	2362.6	248.7	2611.3	13.89	15.35	62581.0	4188.5	367.88	24.62
OTHER	7	0.00	7.8	4.5	12.3	0.0	12.3	0.00	0.00	65.0	4.6	0.00	0.00
TOTAL	281	170.11	2216.7	104.2	2374.9	248.7	2623.6	13.96	15.42	62646.0	4193.0	368.27	24.65

## SALARY RANGE TITLE

PROFESSOR/LECT D	50	33.82	309.1	29.9	377.0	125.7	502.7	11.15	14.86	9787.0	660.5	289.37	19.53
ASSOC PROF/LECT C	12	7.05	92.1	17.4	113.5	44.0	157.5	16.09	22.33	2630.0	175.8	372.94	24.93
ASST PROF/LECT B	19	18.37	175.1	9.7	188.8	50.0	238.8	10.28	13.00	3957.0	269.5	215.39	14.67
INSTRUCTOR/LECT A	163	98.68	1472.4	36.4	1508.8	25.0	1533.8	15.29	15.54	41667.0	2780.1	422.26	28.17
TCHNG ASSOCIATE	24	9.12	129.2	6.1	143.3	0.0	143.3	15.72	15.72	3780.0	252.3	414.56	27.67
SUBTOTAL	268	167.04	2177.9	99.5	2331.4	244.7	2576.1	13.96	15.42	61821.0	4138.0	370.10	24.77
ADMINISTRATOR	3	0.53	8.0	0.3	8.3	0.0	8.3	15.54	15.54	150.0	10.0	280.90	18.73
OTHER	10	2.54	30.8	4.4	35.2	4.0	39.2	13.87	15.45	675.0	45.0	265.96	17.73
SUBTOTAL	13	3.07	38.8	4.7	43.5	4.0	47.5	14.16	15.46	825.0	55.0	268.55	17.90
TOTAL	281	170.11	2216.7	104.2	2374.9	248.7	2623.6	13.96	15.42	62646.0	4193.0	368.27	24.65

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SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	14.56	150.2	11.0	165.2	70.0	235.2	11.35	16.15	2770.0	215.4	190.25	14.80
PART TIME	33	10.20	96.0	71.3	167.3	0.0	167.3	16.40	16.40	2507.0	196.3	245.76	19.24
SUBTOTAL	52	24.76	246.2	82.3	332.5	70.0	402.5	13.43	16.26	5277.0	411.7	213.12	16.63
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	54	24.76	246.2	82.3	332.5	70.0	402.5	13.43	16.26	5277.0	411.7	213.12	16.63

SALARY RANGE TITLE

PROFESSOR/LECT D	9	5.50	58.2	4.0	66.2	35.0	101.2	12.03	18.39	996.0	75.3	181.03	13.68
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	8	7.05	60.0	7.0	67.0	20.0	87.0	9.50	12.34	1102.0	87.2	156.25	12.36
INSTRUCTOR/LECT A	36	12.21	128.0	71.3	199.3	15.0	214.3	16.33	17.56	3179.0	249.3	260.45	20.42
SUBTOTAL	54	24.76	246.2	82.3	332.5	70.0	402.5	13.43	16.26	5277.0	411.7	213.12	16.63
TOTAL	54	24.76	246.2	82.3	332.5	70.0	402.5	13.43	16.26	5277.0	411.7	213.12	16.63



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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	8.14	72.8	21.6	94.4	52.0	146.4	11.60	17.99	1058.0	84.3	129.98	10.35
PART TIME	18	6.39	67.6	5.3	72.9	13.5	86.4	11.41	13.52	790.0	62.3	123.63	9.75
SUBTOTAL	30	14.53	140.4	26.9	167.3	65.5	232.8	11.51	16.02	1848.0	146.6	127.19	10.09
TOTAL	30	14.53	140.4	26.9	167.3	65.5	232.8	11.51	16.02	1848.0	146.6	127.19	10.09

SALARY RANGE TITLE

PROFESSOR/LECT D	8	2.67	22.0	4.0	26.0	40.0	66.0	9.75	24.74	248.0	20.5	92.95	7.69
ASSOC PROF/LECT C	3	2.66	32.8	10.3	43.1	6.0	49.1	16.18	18.43	485.0	40.4	182.06	15.15
ASST PROF/LECT B	2	2.00	14.0	0.0	14.0	8.0	22.0	7.00	11.00	116.0	8.9	58.00	4.47
INSTRUCTOR/LECT A	17	7.20	71.6	12.6	84.2	11.5	95.7	11.70	13.30	999.0	76.7	138.79	10.66
SUBTOTAL	30	14.53	140.4	26.9	167.3	65.5	232.8	11.51	16.02	1848.0	146.6	127.19	10.09
TOTAL	30	14.53	140.4	26.9	167.3	65.5	232.8	11.51	16.02	1848.0	146.6	127.19	10.09

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	14.92	120.0	10.7	130.7	55.0	185.7	8.76	12.45	2460.0	167.6	164.93	11.24
PART TIME	47	13.24	143.0	57.0	200.0	10.0	210.0	15.11	15.87	3076.0	211.6	232.40	15.99
SUBTOTAL	66	28.15	263.0	67.7	330.7	65.0	395.7	11.75	14.06	5536.0	379.3	196.65	13.47
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	67	28.15	263.0	67.7	330.7	65.0	395.7	11.75	14.06	5536.0	379.3	196.65	13.47

SALARY RANGE TITLE

PROFESSOR/LECT D	15	9.33	80.0	4.0	84.0	38.0	122.0	9.00	13.07	1600.0	110.8	171.45	11.87
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	5	5.00	36.0	6.7	42.7	20.0	62.7	8.54	12.54	804.0	53.8	160.80	10.75
INSTRUCTOR/LECT A	46	13.82	147.0	57.0	204.0	7.0	211.0	14.76	15.27	3132.0	214.7	226.64	15.54
SUBTOTAL	67	28.15	263.0	67.7	330.7	65.0	395.7	11.75	14.06	5536.0	379.3	196.65	13.47
TOTAL	67	28.15	263.0	67.7	330.7	65.0	395.7	11.75	14.06	5536.0	379.3	196.65	13.47

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## SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	50	37.62	343.0	43.3	390.3	177.0	567.3	10.38	15.08	6288.0	467.3	167.17	12.42
PART TIME	98	29.83	306.6	133.6	440.2	23.5	463.7	14.76	15.55	6373.0	470.2	213.67	15.76
SUBTOTAL	148	67.44	649.6	176.9	830.5	200.5	1031.0	12.31	15.29	12661.0	937.5	187.73	13.90
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	151	67.44	649.6	176.9	830.5	200.5	1031.0	12.31	15.29	12661.0	937.5	187.73	13.90

## SALARY RANGE TITLE

PROFESSOR/LECT D	32	17.50	160.2	12.0	176.2	113.0	289.2	10.07	16.52	2844.0	206.6	162.50	11.80
ASSOC PROF/LECT C	5	2.66	32.8	10.3	43.1	6.0	49.1	16.18	18.43	485.0	40.4	182.06	15.15
ASST PROF/LECT B	15	14.05	110.0	13.7	123.7	48.0	171.7	8.80	12.22	2022.0	149.9	143.88	10.66
INSTRUCTOR/LECT A	99	33.22	346.6	140.9	487.5	33.5	521.0	14.67	15.68	7310.0	540.7	220.03	16.27
SUBTOTAL	151	67.44	649.6	176.9	830.5	200.5	1031.0	12.31	15.29	12661.0	937.5	187.73	13.90
TOTAL	151	67.44	649.6	176.9	830.5	200.5	1031.0	12.31	15.29	12661.0	937.5	187.73	13.90

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	16.73	132.0	16.6	181.6	57.0	238.6	10.86	14.26	7395.0	496.1	442.05	29.65
PART TIME	30	11.40	154.0	0.0	158.0	11.5	169.5	13.86	14.87	3863.0	257.5	338.86	22.59
SUBTOTAL	49	28.13	286.0	16.6	339.6	68.5	408.1	12.07	14.51	11258.0	753.6	400.23	26.79
TOTAL	49	28.13	286.0	16.6	339.6	68.5	408.1	12.07	14.51	11258.0	753.6	400.23	26.79

SALARY RANGE TITLE

PROFESSOR/LECT D	11	8.23	60.2	11.5	91.7	36.0	127.7	11.14	15.52	4171.0	280.5	506.93	34.09
ASSOC PROF/LECT C	3	3.00	26.6	1.9	37.5	0.0	37.5	12.49	12.49	562.0	37.7	187.21	12.56
ASST PROF/LECT B	4	4.00	29.2	3.2	32.4	16.0	48.4	8.10	12.10	547.0	36.9	136.75	9.21
INSTRUCTOR/LECT A	12	5.33	64.0	0.0	72.0	9.0	81.0	13.50	15.19	4752.0	316.8	890.89	59.39
TCHNG ASST/LECT L	1	0.27	4.0	0.0	4.0	0.0	4.0	14.93	14.93	48.0	3.2	179.10	11.94
TCHNG ASSOCIATE	18	7.30	102.0	0.0	102.0	7.5	109.5	13.98	15.01	1178.0	78.5	161.44	10.76
SUBTOTAL	49	28.13	286.0	16.6	339.6	68.5	408.1	12.07	14.51	11258.0	753.6	400.23	26.79
TOTAL	49	28.13	286.0	16.6	339.6	68.5	408.1	12.07	14.51	11258.0	753.6	400.23	26.79

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	10.18	96.0	8.6	107.6	31.0	138.6	10.57	13.61	5275.0	351.8	517.97	34.54
PART TIME	16	8.46	123.0	0.0	124.0	3.0	127.0	14.65	15.00	2636.0	175.7	311.44	20.76
SUBTOTAL	28	18.65	219.0	8.6	231.6	34.0	265.6	12.42	14.24	7911.0	527.5	424.23	28.29
TOTAL	28	18.65	219.0	8.6	231.6	34.0	265.6	12.42	14.24	7911.0	527.5	424.23	28.29

SALARY RANGE TITLE

PROFESSOR/LECT D	8	6.18	61.0	2.2	65.2	17.0	82.2	10.55	13.30	3374.0	224.9	545.78	36.38
ASSOC PROF/LECT C	1	1.00	11.0	0.0	11.0	1.0	12.0	10.99	11.99	555.0	37.0	554.45	36.96
ASST PROF/LECT B	3	3.00	24.0	6.4	31.4	13.0	44.4	10.46	14.80	1346.0	89.8	448.52	29.93
INSTRUCTOR/LECT A	12	7.27	105.0	0.0	106.0	3.0	109.0	14.59	15.00	2437.0	162.5	335.44	22.36
TCHNG ASSOCIATE	3	1.20	18.0	0.0	18.0	0.0	18.0	15.01	15.01	199.0	13.3	165.97	11.07
SUBTOTAL	27	18.65	219.0	8.6	231.6	34.0	265.6	12.42	14.24	7911.0	527.5	424.23	28.29
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	28	18.65	219.0	8.6	231.6	34.0	265.6	12.42	14.24	7911.0	527.5	424.23	28.29

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	10.93	97.5	2.9	105.4	37.3	142.7	9.64	13.05	4941.0	330.7	451.98	30.25
PART TIME	11	4.76	53.1	4.7	57.8	6.0	63.8	12.15	13.41	1952.0	131.2	410.26	27.57
SUBTOTAL	23	15.69	150.6	7.6	163.2	43.3	206.5	10.40	13.16	6893.0	461.9	439.32	29.44
TOTAL	23	15.69	150.6	7.6	163.2	43.3	206.5	10.40	13.16	6893.0	461.9	439.32	29.44

SALARY RANGE TITLE

PROFESSOR/LECT D	9	6.08	52.8	7.0	59.8	23.5	83.3	9.83	13.70	2088.0	141.1	343.36	23.20
ASSOC PROF/LECT C	1	1.00	10.6	0.0	10.6	1.4	12.0	10.59	11.99	376.0	25.4	375.62	25.37
ASST PROF/LECT B	4	4.00	29.2	0.6	29.8	17.4	47.2	7.45	11.80	1196.0	79.9	299.00	19.98
INSTRUCTOR/LECT A	7	3.45	52.4	0.0	57.4	1.0	58.4	16.62	16.91	3081.0	205.4	892.01	59.47
TCHNG ASSOCIATE	1	0.87	1.3	0.0	1.3	0.0	1.3	1.50	1.50	32.0	2.1	36.91	2.46
SUBTOTAL	22	15.40	146.3	7.6	158.9	43.3	202.2	10.32	13.13	6773.0	453.9	439.72	29.47
OTHER	1	0.29	4.3	0.0	4.3	0.0	4.3	14.98	14.98	120.0	8.0	418.12	27.87
SUBTOTAL	1	0.29	4.3	0.0	4.3	0.0	4.3	14.98	14.98	120.0	8.0	418.12	27.87
TOTAL	23	15.69	150.6	7.6	163.2	43.3	206.5	10.40	13.16	6893.0	461.9	439.32	29.44

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.83	42.0	4.5	57.5	3.0	60.5	11.90	12.53	1230.0	83.0	254.66	17.18
PART TIME	11	4.92	64.0	0.5	65.5	2.0	67.5	13.32	13.73	2587.0	172.5	526.24	35.10
SUBTOTAL	16	9.75	106.0	5.0	123.0	5.0	128.0	12.62	13.13	3817.0	255.5	391.65	26.22
OTHER	1	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	8.0	0.6	0.00	0.00
TOTAL	17	9.75	106.0	6.3	124.3	5.0	129.3	12.75	13.27	3825.0	256.1	392.47	26.28

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	10.0	3.8	23.8	2.0	25.8	11.90	12.90	171.0	12.0	85.50	6.01
ASSOC PROF/LECT C	1	1.00	12.0	0.7	12.7	0.0	12.7	12.73	12.73	402.0	26.8	402.81	26.85
ASST PROF/LECT B	1	0.83	10.0	1.0	11.0	0.0	11.0	13.21	13.21	136.0	9.2	163.27	10.98
INSTRUCTOR/LECT A	7	3.93	48.0	0.3	49.3	1.0	50.3	12.53	12.79	2004.0	133.9	509.41	34.05
TCHNG ASSOCIATE	4	1.94	26.0	0.0	27.0	2.0	29.0	13.92	14.96	1108.0	73.9	571.43	38.10
SUBTOTAL	16	9.70	106.0	5.8	123.8	5.0	128.8	12.76	13.27	3821.0	255.8	393.76	26.36
ADMINISTRATOR	1	0.04	0.0	0.5	0.5	0.0	0.5	11.90	11.90	4.0	0.3	95.24	7.86
SUBTOTAL	1	0.04	0.0	0.5	0.5	0.0	0.5	11.90	11.90	4.0	0.3	95.24	7.86
TOTAL	17	9.75	106.0	6.3	124.3	5.0	129.3	12.75	13.27	3825.0	256.1	392.47	26.28

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.66	139.2	2.0	143.2	24.0	167.2	11.31	13.68	5279.6	355.7	416.90	28.09
PART TIME	29	9.73	146.6	0.0	146.6	10.0	156.6	15.06	16.09	4061.4	278.6	417.24	28.62
SUBTOTAL	43	22.40	285.8	2.0	289.8	34.0	323.8	12.94	14.72	9341.0	634.2	417.05	28.32
TOTAL	43	22.40	285.8	2.0	289.8	34.0	323.8	12.94	14.72	9341.0	634.2	417.05	28.32

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.67	28.2	2.0	30.2	10.0	40.2	11.33	15.08	1046.6	71.5	392.72	26.84
ASSOC PROF/LECT C	2	2.00	30.0	0.0	30.0	0.0	30.0	15.01	15.01	882.0	58.8	441.22	29.42
ASST PROF/LECT B	6	6.00	63.0	0.0	63.0	16.0	79.0	10.50	13.17	1677.0	113.7	279.50	18.95
INSTRUCTOR/LECT A	21	9.74	134.6	0.0	136.6	8.0	144.6	14.03	15.47	5452.4	371.3	560.08	38.14
TCHNG ASST/LECT L	2	0.27	4.0	0.0	4.0	0.0	4.0	15.04	15.04	49.0	3.3	184.21	12.29
TCHNG ASSOCIATE	7	1.73	26.0	0.0	26.0	0.0	26.0	15.00	15.00	234.0	15.6	135.03	9.00
SUBTOTAL	43	22.40	285.8	2.0	289.8	34.0	323.8	12.94	14.72	9341.0	634.2	417.05	28.32
TOTAL	43	22.40	285.8	2.0	289.8	34.0	323.8	12.94	14.72	9341.0	634.2	417.05	28.32



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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	15.67	199.3	9.7	221.0	12.0	233.0	14.10	14.87	6206.0	413.7	396.07	26.40
PART TIME	24	12.09	171.2	0.0	176.2	0.0	176.2	14.58	14.58	6047.0	403.2	500.25	33.36
SUBTOTAL	42	27.76	370.5	9.7	397.2	12.0	409.2	14.31	14.74	12253.0	817.0	441.44	29.43
OTHER	1	0.00	0.0	1.0	1.0	0.0	1.0	0.00	0.00	6.0	0.4	0.00	0.00
TOTAL	43	27.76	370.5	10.7	398.2	12.0	410.2	14.35	14.78	12259.0	817.4	441.65	29.45

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.33	17.3	3.7	33.0	0.0	33.0	24.77	24.77	474.0	31.6	355.86	23.72
ASSOC PROF/LECT C	4	4.00	49.4	7.0	56.4	0.0	56.4	14.10	14.10	1568.0	104.5	392.00	26.13
ASST PROF/LECT B	6	5.67	54.6	0.0	54.6	12.0	66.6	9.63	11.75	1830.0	122.0	322.87	21.52
INSTRUCTOR/LECT A	29	16.76	249.2	0.0	254.2	0.0	254.2	15.17	15.17	8387.0	559.2	500.51	33.37
SUBTOTAL	43	27.76	370.5	10.7	398.2	12.0	410.2	14.35	14.78	12259.0	817.4	441.65	29.45
TOTAL	43	27.76	370.5	10.7	398.2	12.0	410.2	14.35	14.78	12259.0	817.4	441.65	29.45

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	26	23.00	262.0	8.4	270.4	56.0	326.4	11.76	14.19	7895.0	530.2	343.34	23.06
PART TIME	36	18.62	273.0	0.6	275.6	6.0	281.6	14.80	15.12	8966.0	598.6	481.42	32.14
SUBTOTAL	62	41.62	535.0	9.0	546.0	62.0	608.0	13.12	14.61	16861.0	1128.8	405.13	27.12
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	64	41.62	535.0	9.0	546.0	62.0	608.0	13.12	14.61	16861.0	1128.8	405.13	27.12

SALARY RANGE TITLE

PROFESSOR/LECT D	20	13.67	146.0	4.6	152.6	40.0	192.6	11.17	14.09	3992.0	269.6	292.11	19.73
ASSOC PROF/LECT C	2	2.00	16.0	2.8	18.8	8.0	26.8	9.40	13.41	453.0	30.8	226.61	15.38
ASST PROF/LECT B	3	3.00	32.0	1.6	33.6	4.0	37.6	11.20	12.53	1034.0	69.0	344.67	23.00
INSTRUCTOR/LECT A	27	16.15	243.0	0.0	243.0	6.0	249.0	15.05	15.42	7798.0	520.5	482.97	32.24
TCHNG ASST/LECT L	1	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	320.0	21.3	599.25	39.94
TCHNG ASSOCIATE	11	6.27	90.0	0.0	90.0	4.0	94.0	14.34	14.98	3264.0	217.6	520.24	34.68
SUBTOTAL	64	41.62	535.0	9.0	546.0	62.0	608.0	13.12	14.61	16861.0	1128.8	405.13	27.12
TOTAL	64	41.62	535.0	9.0	546.0	62.0	608.0	13.12	14.61	16861.0	1128.8	405.13	27.12

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	1.43	0.0	0.0	0.0	6.0	6.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	6	3.07	28.0	0.0	38.0	0.0	38.0	12.39	12.39	4500.0	300.1	467.71	97.89
SUBTOTAL	11	4.50	28.0	0.0	38.0	6.0	44.0	8.45	8.45	4500.0	300.1	0.89	66.76
TOTAL	11	4.50	28.0	0.0	38.0	6.0	44.0	8.45	8.45	4500.0	300.1	0.89	66.76
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	11	4.50	28.0	0.0	38.0	6.0	44.0	8.45	8.45	4500.0	300.1	0.89	66.76
SUBTOTAL	11	4.50	28.0	0.0	38.0	6.0	44.0	8.45	8.45	4500.0	300.1	0.89	66.76
TOTAL	11	4.50	28.0	0.0	38.0	6.0	44.0	8.45	8.45	4500.0	300.1	0.89	66.76

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	17.00	218.0	0.0	218.0	60.2	278.2	12.82	16.37	2569.0	173.7	151.13	10.22
PART TIME	17	6.78	95.3	3.2	104.5	7.0	111.5	15.41	16.44	834.0	56.6	122.97	8.35
SUBTOTAL	36	23.78	313.3	3.2	322.5	67.2	389.7	13.56	16.39	3403.0	230.3	143.10	9.68
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	37	23.78	313.3	3.2	322.5	67.2	389.7	13.56	16.39	3403.0	230.3	143.10	9.68

SALARY RANGE TITLE

PROFESSOR/LECT D	3	0.75	8.0	0.0	14.0	1.0	15.0	18.67	20.00	192.0	12.8	256.00	17.07
ASSOC PROF/LECT C	6	5.00	57.0	0.0	57.0	22.0	79.0	11.40	15.80	1083.0	74.5	216.60	14.90
ASST PROF/LECT B	2	2.00	13.0	0.0	13.0	12.0	25.0	6.50	12.50	461.0	30.7	230.50	15.37
INSTRUCTOR/LECT A	26	16.03	235.3	3.2	238.5	32.2	270.7	14.88	16.89	1667.0	112.3	103.99	7.00
SUBTOTAL	37	23.78	313.3	3.2	322.5	67.2	389.7	13.56	16.39	3403.0	230.3	143.10	9.68
TOTAL	37	23.78	313.3	3.2	322.5	67.2	389.7	13.56	16.39	3403.0	230.3	143.10	9.68

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.34	46.0	0.0	46.0	34.0	80.0	8.62	15.00	902.0	60.1	169.07	11.27
PART TIME	10	4.60	66.0	0.0	68.0	0.0	68.0	14.78	14.78	2607.0	173.9	566.62	37.79
SUBTOTAL	17	9.94	112.0	0.0	114.0	34.0	148.0	11.47	14.90	3509.0	234.0	353.16	23.55
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	18	9.94	112.0	0.0	114.0	34.0	148.0	11.47	14.90	3509.0	234.0	353.16	23.55

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.00	26.0	0.0	26.0	34.0	60.0	6.50	15.00	654.0	43.6	163.50	10.90
ASST PROF/LECT B	1	0.67	8.0	0.0	8.0	0.0	8.0	11.98	11.98	120.0	8.0	179.64	11.98
INSTRUCTOR/LECT A	9	5.00	74.0	0.0	76.0	0.0	76.0	15.20	15.20	2699.0	180.0	539.80	36.00
TCHNG ASSOCIATE	1	0.27	4.0	0.0	4.0	0.0	4.0	14.93	14.93	36.0	2.4	134.33	8.96
SUBTOTAL	18	9.94	112.0	0.0	114.0	34.0	148.0	11.47	14.90	3509.0	234.0	353.16	23.55
TOTAL	18	9.94	112.0	0.0	114.0	34.0	148.0	11.47	14.90	3509.0	234.0	353.16	23.55

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## SCHOOL - 66 NATURAL SCI AND MATH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	137	117.77	1232.0	52.7	1350.7	320.5	1671.2	11.47	14.19	41692.6	2794.9	354.03	23.73
PART TIME	190	84.43	1174.2	9.0	1214.2	45.5	1259.7	14.38	14.92	38053.4	2548.0	450.69	30.18
SUBTOTAL	327	202.20	2406.2	61.7	2564.9	366.0	2930.9	12.68	14.50	79746.0	5342.9	394.39	26.42
OTHER	6	0.00	0.0	2.3	2.3	0.0	2.3	0.00	0.00	14.0	1.0	0.00	0.00
TOTAL	333	202.20	2406.2	64.0	2567.2	366.0	2933.2	12.70	14.51	79760.0	5343.9	394.46	26.43

## SALARY RANGE TITLE

PROFESSOR/LECT D	70	44.90	409.5	34.8	496.3	163.5	659.8	11.05	14.69	16162.6	1087.7	359.94	24.22
ASSOC PROF/LECT C	20	19.00	212.6	12.4	234.0	32.4	266.4	12.32	14.02	5881.0	395.5	309.53	20.81
ASST PROF/LECT B	30	29.17	263.0	12.8	276.8	90.4	367.2	9.49	12.59	8347.0	559.2	286.15	19.17
INSTRUCTOR/LECT A	161	88.15	1233.5	3.5	1271.0	66.2	1337.2	14.42	15.17	42777.4	2862.1	485.27	32.47
TCHNG ASST/LECT L	4	1.07	16.0	0.0	16.0	0.0	16.0	14.98	14.98	417.0	27.8	390.45	26.03
TCHNG ASSOCIATE	45	19.58	267.3	0.0	268.3	13.5	281.8	13.70	14.39	6051.0	403.4	309.09	20.61
SUBTOTAL	330	201.87	2401.9	63.5	2562.4	366.0	2928.4	12.69	14.51	79636.0	5335.6	394.49	26.43
ADMINISTRATOR	1	0.04	0.0	0.5	0.5	0.0	0.5	11.90	11.90	4.0	0.3	95.24	7.86
OTHER	2	0.29	4.3	0.0	4.3	0.0	4.3	14.98	14.98	120.0	8.0	418.12	27.87
SUBTOTAL	3	0.33	4.3	0.5	4.8	0.0	4.8	14.59	14.59	124.0	8.3	376.90	25.32
TOTAL	333	202.20	2406.2	64.0	2567.2	366.0	2933.2	12.70	14.51	79760.0	5343.9	394.46	26.43

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.75	1.3	0.3	1.6	0.0	1.6	0.91	0.91	246.0	16.4	140.49	9.37
PART TIME	17	2.53	38.0	0.0	38.0	0.0	38.0	15.03	15.03	840.0	56.0	332.15	22.14
SUBTOTAL	20	4.28	39.3	0.3	39.6	0.0	39.6	9.25	9.25	1086.0	72.4	253.74	16.92
OTHER	3	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	32.0	2.1	0.00	0.00
TOTAL	23	4.28	41.3	0.3	41.6	0.0	41.6	9.72	9.72	1118.0	74.5	261.21	17.41

SALARY RANGE TITLE

PROFESSOR/LECT D	1	1.00	1.3	0.3	1.6	0.0	1.6	1.60	1.60	246.0	16.4	245.75	16.38
INSTRUCTOR/LECT A	2	0.75	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	3	1.75	1.3	0.3	1.6	0.0	1.6	0.91	0.91	246.0	16.4	140.49	9.37
ADMINISTRATOR	3	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	32.0	2.1	0.00	0.00
OTHER	17	2.53	38.0	0.0	38.0	0.0	38.0	15.03	15.03	840.0	56.0	332.15	22.14
SUBTOTAL	20	2.53	40.0	0.0	40.0	0.0	40.0	15.82	15.82	872.0	58.1	344.80	22.99
TOTAL	23	4.28	41.3	0.3	41.6	0.0	41.6	9.72	9.72	1118.0	74.5	261.21	17.41

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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.75	1.3	0.3	1.6	0.0	1.6	0.91	0.91	246.0	16.4	140.49	9.37
PART TIME	17	2.53	38.0	0.0	38.0	0.0	38.0	15.03	15.03	840.0	56.0	332.15	22.14
SUBTOTAL	20	4.28	39.3	0.3	39.6	0.0	39.6	9.25	9.25	1086.0	72.4	253.74	16.92
OTHER	3	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	32.0	2.1	0.00	0.00
TOTAL	23	4.28	41.3	0.3	41.6	0.0	41.6	9.72	9.72	1118.0	74.5	261.21	17.41

SALARY RANGE TITLE

PROFESSOR/LECT D	1	1.00	1.3	0.3	1.6	0.0	1.6	1.60	1.60	246.0	16.4	245.75	16.38
INSTRUCTOR/LECT A	2	0.75	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	3	1.75	1.3	0.3	1.6	0.0	1.6	0.91	0.91	246.0	16.4	140.49	9.37
ADMINISTRATOR	3	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	32.0	2.1	0.00	0.00
OTHER	17	2.53	38.0	0.0	38.0	0.0	38.0	15.03	15.03	840.0	56.0	332.15	22.14
SUBTOTAL	20	2.53	40.0	0.0	40.0	0.0	40.0	15.82	15.82	872.0	58.1	344.80	22.99
TOTAL	23	4.28	41.3	0.3	41.6	0.0	41.6	9.72	9.72	1118.0	74.5	261.21	17.41



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 SUMMARY BY FACULTY TYPE AND RANK FOR FALL 2019 SAN BERNARDINO

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	488	405.39	4193.0	241.3	4627.3	1254.0	5881.3	11.41	14.51	137681.7	9334.4	339.63	23.03
PART TIME	646	259.89	3670.5	267.5	3981.0	120.0	4101.0	15.32	15.78	132122.3	8927.3	508.38	34.35
SUBTOTAL	1134	665.28	7863.5	508.8	8608.3	1374.0	9982.3	12.94	15.00	269804.0	18261.7	405.55	27.45
OTHER	30	0.00	9.8	13.5	23.3	0.0	23.3	0.00	0.00	371.0	25.2	0.00	0.00
TOTAL	1164	665.28	7873.3	522.3	8631.6	1374.0	10005.6	12.97	15.04	270175.0	18286.9	406.11	27.49
SALARY RANGE TITLE													
PROFESSOR/LECT D	234	150.87	1402.9	116.9	1637.8	592.2	2230.0	10.86	14.78	49270.1	3356.7	326.58	22.25
ASSOC PROF/LECT C	62	47.38	508.1	55.5	594.6	172.4	767.0	12.55	16.19	15274.0	1036.3	322.41	21.87
ASST PROF/LECT B	120	114.19	968.3	46.0	1051.3	411.2	1462.5	9.21	12.81	30427.0	2080.9	266.45	18.22
INSTRUCTOR/LECT A	612	311.78	4425.0	260.7	4726.7	176.7	4903.4	15.16	15.73	160378.9	10823.7	514.40	34.72
TCHNG ASST/LECT L	4	1.07	16.0	0.0	16.0	0.0	16.0	14.98	14.98	417.0	27.8	390.45	26.03
TCHNG ASSOCIATE	88	32.91	457.9	36.7	503.6	17.5	521.1	15.30	15.83	11813.0	788.4	358.94	23.96
SUBTOTAL	1120	658.19	7778.2	515.8	8530.0	1370.0	9900.0	12.96	15.04	267580.0	18113.8	406.54	27.52
ADMINISTRATOR	9	0.58	10.0	2.1	12.1	0.0	12.1	21.01	21.01	194.0	13.0	336.81	22.57
OTHER	35	6.51	85.1	4.4	89.5	4.0	93.5	13.75	14.37	2401.0	160.1	368.93	24.60
SUBTOTAL	44	7.08	95.1	6.5	101.6	4.0	105.6	14.34	14.91	2595.0	173.1	366.32	24.43
TOTAL	1164	665.28	7873.3	522.3	8631.6	1374.0	10005.6	12.97	15.04	270175.0	18286.9	406.11	27.49