Comparing 10/11/2018 to 10/10/2019 | -1 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.663	2.865	3.000	-135	-5%	202	8%	16	14	54	-40	-74%	-2	-13%	8	6	6	0	0%	-2	-25%	2.687	2.885	3.060	-175	-6%	198	7%
LD Transfer	16	17	0	17	-	1	6%	33	49	34	15	44%	16	48%	4	0	6	-6	-100%	-4	-100%	53	66	40	26	65%	13	25%
UD Transfer	2,286	2,622	2,700	-78	-3%	336	15%	65	55	96	-41	-43%	-10	-15%	27	7	24	-17	-71%	-20	-74%	2,378	2,684	2,820	-136	-5%	306	13%
PostBac	5	8	3	5	167%	3	60%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	9	13	-4	-31%	3	50%
PostBac Cr	148	181	200	-19	-10%	33	22%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	151	181	203	-22	-11%	30	20%
Masters	546	622	650	-28	-4%	76	14%	39	38	75	-37	-49%	-1	-3%	13	2	15	-13	-87%	-11	-85%	598	662	740	-78	-11%	64	11%
Doctoral	15	13	17	-4	-24%	-2	-13%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	17	13	17	-4	-24%	-4	-24%
Total	5,679	6,328	6,570	-242	-4%	649	11%	156	157	269	-112	-42%	1	1%	55	15	54	-39	-72%	-40	-73%	5,890	6,500	6,893	-393	-6%	610	10%
Continue/Return																												
Freshmen	1,360	1,067	1,468	-401	-27%	-293	-22%	21	15	35	-20	-57%	-6	-29%	2	0	3	-3	-100%	-2	-100%	1,383	1,082	1,505	-423	-28%	-301	-22%
Sophomores	2,387	2,583	2,364	219	9%	196	8%	84	28	66	-38	-58%	-56	-67%	1	2	1	1	56%	1	100%	2,472	2,613	2,432	181	7%	141	6%
Juniors	2,683	2,397	2,642	-245	-9%	-286	-11%	112	99	107	-8	-8%	-13	-12%	6	3	5	-2	-42%	-3	-50%	2,801	2,499	2,755	-256	-9%	-302	-11%
Seniors	5,472	5,540	5,385	155	3%	68	1%	249	235	197	38	19%	-14	-6%	9	18	12	6	56%	9	100%	5,730	5,793	5,594	199	4%	63	1%
PostBac	15	10	14	-4	-26%	-5	-33%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	17	13	16	-3	-17%	-4	-24%
PostBac Cr	165	136	171	-35	-20%	-29	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	165	136	171	-35	-20%	-29	-18%
Masters	973	1,007	948	59	6%	34	3%	97	77	86	-9	-10%	-20	-21%	9	10	12	-2	-13%	1	11%	1,079	1,094	1,045	49	5%	15	1%
Doctoral	51	54	51	3	6%	3	6%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	51	56	51	5	10%	5	10%
Return fr Absence	108	181	107	74	69%	73	68%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	111	183	110	73	66%	72	65%
Transitory	248	185	249	-64	-26%	-63	-25%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	284	222	294	-72	-24%	-62	-22%
Total	13,462	13,160	13,399	-239	-2%	-302	-2%	587	482	526	-44	-8%	-105	-18%	44	49	47	2	4%	5	11%	14,093	13,691	13,972	-281	-2%	-402	-3%
Total Headcount	19.141	19.488	19.969	-481	-2%	347	2%	743	639	795	-156	-20%	-104	-14%	99	64	101	-37	-37%	-35	-35%	19.983	20.191	20.865	-674	-3%	208	1%
FTES All Students																												
FT Freshmen	2.533.13	2.753.00	2.663.20	89.80	3%	219.87	9%	14.40	13.07	49.33	-36.26	-74%	-1.33	-9%	8.33	5.47	5.21	0.26	5%	-3	-34%	2.555.86	2.771.54	2.717.74	53.80	2%	215.68	8%
Freshmen	1,231.86	975.80	1,303.40	-327.60	-25%	-256.06	-21%	24.47	17.20	49.66	-32.46	-65%	-7.27	-30%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,258.26	993.00	1,355.29	-362.29	-27%	-265.26	-21%
Sophomores	2,238.33	2,448.33	2,098.97	349.36	17%	210.00	9%	104.13	70.93	72.93	-2.00	-3%	-33.20	-32%	5.20	2.20	6.33	-4.13	-65%	-3	-58%	2,347.66	2,521.46	2,178.23	343.23	16%	173.80	7%
Juniors	4.347.27	4.625.34	4.742.23	-116.89	-2%	278.07	6%	147.27	140.07	158.87	-18.80	-12%	-7.20	-5%	27.80	8.53	25.30	-16.77	-66%	-19	-69%	4.522.34	4.773.94	4.926.40	-152.46	-3%	251.60	6%
Seniors	4,984.14	5,011.39	4,780.72	230.67	5%	27.25	1%	265.20	244.87	207.23	37.64	18%	-20.33	-8%	8.13	16.86	10.03	6.83	68%	9	107%	5,257.47	5,273.12	4,997.99	275.13	6%	15.65	0%
PostBac	12.33	14.66	14.72	-0.06	0%	2.33	19%	3.27	4.20	10.93	-6.73	-62%	0.93	28%	0.00	0.00	0.00	0.00	-	0	-	15.60	18.86	25.65	-6.79	-26%	3.26	21%
PostBac Cr	257.80	283.13	329.17	-46.04	-14%	25.33	10%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	260.27	283.13	331.89	-48.76	-15%	22.86	9%
Masters	1,173.92	1,270.84	1,418.25	-147.41	-10%	96.92	8%	99.75	82.00	147.19	-65.19	-44%	-17.75	-18%	16.50	7.83	23.06	-15.23	-66%	-9	-53%	1,290.17	1,360.67	1,588.50	-227.83	-14%	70.50	5%
Doctoral	38.58	40.50	60.32	-19.82	-33%	1.92	5%	1.33	2.42	0.00	2.42	-	1.09	82%	0.00	0.00	0.00	0.00	-	0	-	39.91	42.92	60.32	-17.40	-29%	3.01	8%
Return fr Absence	82.57	144.27	94.99	49.28	52%	61.70	75%	2.67	1.93	2.73	-0.80	-29%	-0.74	-28%	0.00	0.00	0.00	0.00	-	0	-	85.24	146.20	97.71	48.49	50%	60.96	72%
Transitory	85.93	63.73	221.05	-157.32	-71%	-22.20	-26%	18.20	18.87	27.88	-9.01	-32%	0.67	4%	13.53	16.13	13.03	3.10	24%	3	19%	117.66	98.73	261.95	-163.22	-62%	-18.93	-16%
Total FTES	16,985.86	17,630.99	17,727.02	-96.03	-1%	645.13	4%	680.69	595.56	726.86	-131.30	-18%	-85.13	-13%	83.89	57.02	87.79	-30.77	-35%	-27	-32%	17,750.44	18,283.57	18,541.67	-258.10	-1%	533.13	3%
Mean Unit Load																												
FT Freshmen	14.27	14.41	13.32	1.10	8%	0.15	1.0%	13.50	14.00	13.70	0.30	2%	0.50	3.7%	15.62	13.68	13.03	0.65	5%	-1.94	-12.4%	14.27	14.41	13.32	1.09	8%	0.14	1.0%
Freshmen	12.46	12.65	13.32	-0.66	-5%	0.19	1.5%	13.54	13.55	13.66	-0.11	-1%	0.01	0.1%	14.48	-	13.03	-	-	-	-	12.49	12.67	13.33	-0.66	-5%	0.18	1.5%
Sophomores	13.97	14.11	13.32	0.79	6%	0.14	1.0%	14.03	14.40	13.71	0.69	5%	0.37	2.7%	15.64	15.60	13.03	2.57	20%	-0.04	-0.3%	13.98	14.12	13.33	0.79	6%	0.15	1.0%
Juniors	13.49	13.77	13.32	0.45	3%	0.28	2.0%	14.79	15.01	13.75	1.27	9%	0.22	1.5%	12.15	14.05	13.03	1.03	8%	1.90	15.6%	13.52	13.81	13.33	0.48	4%	0.28	2.1%
Seniors	13.27	13.54	13.32	0.23	2%	0.27	2.1%	14.38	14.72	13.68	1.04	8%	0.33	2.3%	12.43	14.13	13.03	1.11	9%	1.71	13.7%	13.32	13.60	13.33	0.27	2%	0.28	2.1%
PostBac	8.05	10.10	13.32	-3.22	-24%	2.05	25.5%	16.35	15.75	13.63	2.12	16%	-0.60	-3.7%	-	-	-	-	-	-	-	8.61	10.61	13.41	-2.80	-21%	2.00	23.2%
PostBac Cr	12.35	13.38	13.32	0.06	0%	1.03	8.3%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.35	13.38	13.32	0.06	0%	1.03	8.3%
Masters	9.26	9.35	10.65	-1.31	-12%	0.08	0.9%	8.80	8.56	10.99	-2.43	-22%	-0.24	-2.8%	9.00	7.83	10.42	-2.59	-25%	-1.17	-13.0%	9.22	9.28	10.68	-1.40	-13%	0.06	0.7%
Doctoral	7.01	7.25	10.65	-3.40	-32%	0.24	3.4%	7.98	14.52	-	-	-	6.54	82.0%	-	-	-	-	-	-	-	7.04	7.46	10.65	-3.19	-30%	0.42	6.0%
Total	13.12	13.37	13.09	0.28	2%	0.25	1.9%	13.33	13.58	13.14	0.45	3%	0.25	1.9%	12.21	13.00	12.34	0.66	5%	0.79	6.4%	13.12	13.37	13.09	0.28	2%	0.25	1.9%
FTES College of Disc																												
A&L	4,081.93	4,057.80				-24.13	-1%	120.97	108.33				-12.64	-10%	18.75	13.80				-4.95	-26%	4,221.65	4,179.93				-41.72	-1%
BPA	2,094.43	2,263.80				169.37	8%	297.70	268.07				-29.63	-10%	12.93	12.53				-0.40	-3%	2,405.06	2,544.40				139.34	6%
Educ	850.10	937.75				87.65	10%	25.27	17.22				-8.05	-32%	5.93	1.00				-4.93	-83%	881.30	955.97				74.67	8%
NSci	4,964.73	5,227.40				262.67	5%	162.43	133.00				-29.43	-18%	20.07	7.13				-12.94	-64%	5,147.23	5,367.53				220.30	4%
SBS	4,878.33	5,040.92				162.59	3%	74.32	68.67				-5.65	-8%	26.08	22.57				-3.51	-13%	4,978.73	5,132.16				153.43	3%
UNV	116.33	103.33				-13.00	-11%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	116.46	103.60				-12.86	-11%
Total	16,985.85	17,631.00				645.15	4%	680.69	595.56				-85.13	-13%	83.89	57.03				-26.86	-32%	17,750.43	18,283.59				533.16	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17630.99			5888.80			0.00	595.56			198.52	0.00	57.02			19.01	35.42	18283.57	0.00	0.00	6106.33
%Δ Actual/Proj 2019-20	-	-0.5%	-100.0%	-100.0%	-64.5%			-	-18.2%	-100.0%	-100.0%	-72.3%	-	-35.0%	-100.0%	-100.0%	-69.4%	-	-1.4%	-100.0%	-100.0%	-64.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

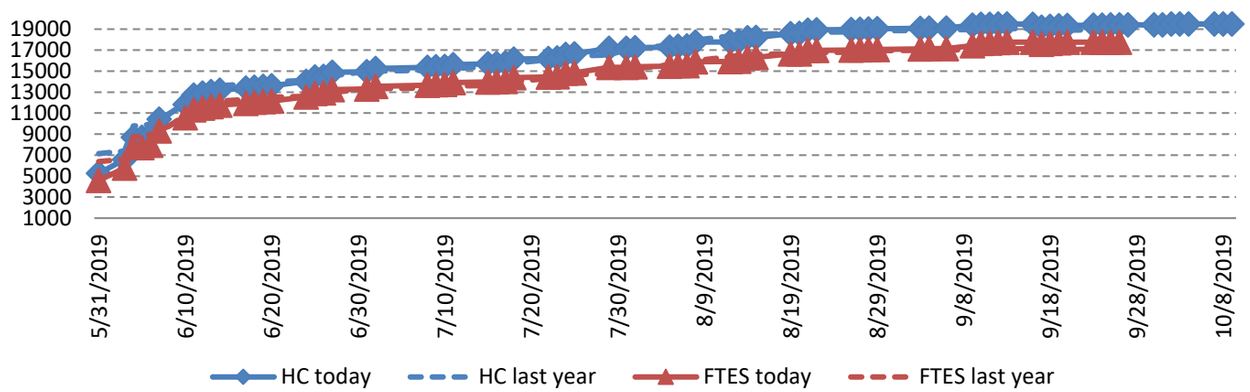
Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Units < 6.1	Resident	NR Foreign	NR USA	Total
Undergrad	497	9	4	510
PostB	8	0	0	8
PostB Cr	7	0	0	7
Masters	332	14	4	350
Doctoral	29	0	0	29
Total	873	23	8	904

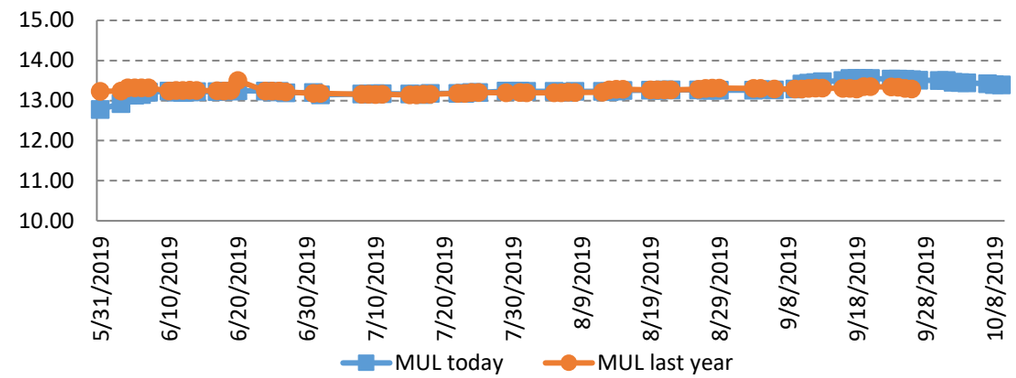
Units > 6.0	Resident	NR Foreign	NR USA	Total
Undergrad	16928	509	48	17485
PostB	32	4	0	36
PostB Cr	313	0	0	313
Masters	1304	101	8	1413
Doctoral	38	2	0	40
Total	18615	616	56	19287

10/10/2019 -1 Days to Spring 2019 Census on: 10/9/2019

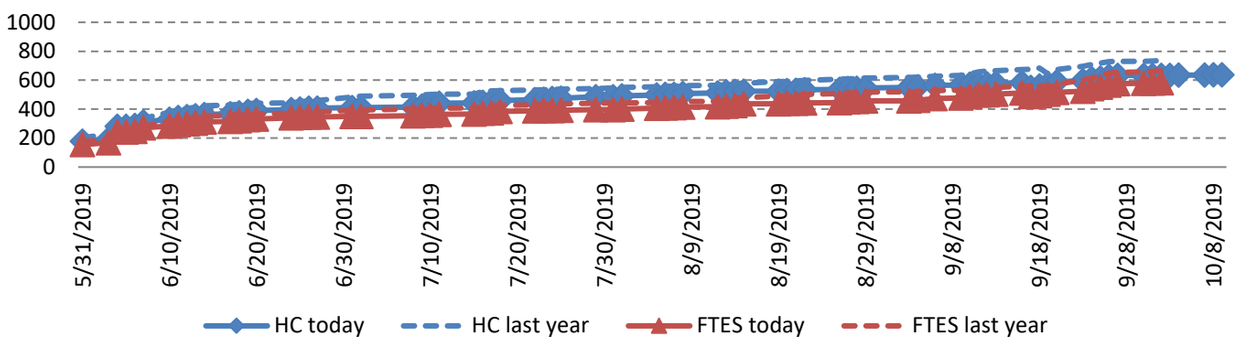
Resident Headcount & FTE



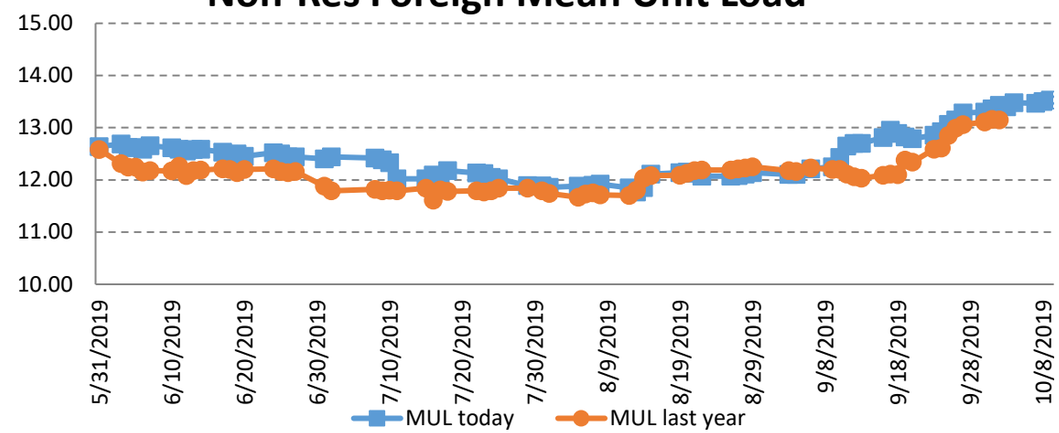
Resident Mean Unit Load



Non-Res Foreign Headcount & FTE



Non-Res Foreign Mean Unit Load



Comparing 10/10/2018 to 10/09/2019 — 0 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2.663	2.865	3.000	-135	-5%	202	8%	16	14	54	-40	-74%	-2	-13%	8	6	6	0	0%	-2	-25%	2.687	2.885	3.060	-175	-6%	198	7%
LD Transfer	16	5	0	5	-	-11	-69%	33	48	34	14	41%	15	45%	4	0	6	-6	-100%	-4	-100%	53	53	40	13	33%	0	0%
UD Transfer	2,286	2,636	2,700	-64	-2%	350	15%	65	56	96	-40	-42%	-9	-14%	28	7	24	-17	-71%	-21	-75%	2,379	2,699	2,820	-121	-4%	320	13%
PostBac	5	8	3	5	167%	3	60%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	9	13	-4	-31%	3	50%
PostBac Cr	148	181	200	-19	-10%	33	22%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	151	181	203	-22	-11%	30	20%
Masters	547	623	650	-27	-4%	76	14%	38	38	75	-37	-49%	0	0%	13	2	15	-13	-87%	-11	-85%	598	663	740	-77	-10%	65	11%
Doctoral	15	13	17	-4	-24%	-2	-13%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	17	13	17	-4	-24%	-4	-24%
Total	5,680	6,331	6,570	-239	-4%	651	11%	155	157	269	-112	-42%	2	1%	56	15	54	-39	-72%	-41	-73%	5,891	6,503	6,893	-390	-6%	612	10%
Continue/Return																												
Freshmen	1,361	1,067	1,468	-401	-27%	-294	-22%	21	15	35	-20	-57%	-6	-29%	2	0	3	-3	-100%	-2	-100%	1,384	1,082	1,505	-423	-28%	-302	-22%
Sophomores	2,388	2,587	2,364	223	9%	199	8%	84	28	66	-38	-58%	-56	-67%	1	2	1	1	56%	1	100%	2,473	2,617	2,432	185	8%	144	6%
Juniors	2,684	2,396	2,642	-246	-9%	-288	-11%	112	100	107	-7	-7%	-12	-11%	6	3	5	-2	-42%	-3	-50%	2,802	2,499	2,755	-256	-9%	-303	-11%
Seniors	5,466	5,546	5,385	161	3%	80	1%	249	235	197	38	19%	-14	-6%	9	18	12	6	56%	9	100%	5,724	5,799	5,594	205	4%	75	1%
PostBac	15	10	14	-4	-26%	-5	-33%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	17	13	16	-3	-17%	-4	-24%
PostBac Cr	164	135	171	-36	-21%	-29	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	164	135	171	-36	-21%	-29	-18%
Masters	972	1,006	948	58	6%	34	3%	96	75	86	-11	-13%	-21	-22%	9	10	12	-2	-13%	1	11%	1,077	1,091	1,045	46	4%	14	1%
Doctoral	47	54	51	3	6%	7	15%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	47	56	51	5	10%	9	19%
Return fr Absence	108	183	107	76	71%	75	69%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	111	185	110	75	68%	74	67%
Transitory	246	178	249	-71	-29%	-68	-28%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	282	215	294	-79	-27%	-67	-24%
Total	13,451	13,162	13,399	-237	-2%	-289	-2%	586	481	526	-45	-9%	-105	-18%	44	49	47	2	4%	5	11%	14,081	13,692	13,972	-280	-2%	-389	-3%
Total Headcount	19,131	19,493	19,969	-476	-2%	362	2%	741	638	795	-157	-20%	-103	-14%	100	64	101	-37	-37%	-36	-36%	19,972	20,195	20,865	-670	-3%	223	1%
FTES All Students																												
FT Freshmen	2.534.27	2.754.80	2.663.20	91.60	3%	220.53	9%	14.40	12.80	49.33	-36.53	-74%	-1.60	-11%	8.33	5.47	5.21	0.26	5%	-3	-34%	2.557.00	2.773.07	2.717.74	55.33	2%	216.07	8%
Freshmen	1,235.33	976.99	1,303.40	-326.41	-25%	-258.34	-21%	24.20	16.73	49.66	-32.93	-66%	-7.47	-31%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,261.46	993.72	1,355.29	-361.57	-27%	-267.74	-21%
Sophomores	2,240.40	2,444.94	2,098.97	345.97	16%	204.54	9%	103.20	70.40	72.93	-2.53	-3%	-32.80	-32%	5.20	2.20	6.33	-4.13	-65%	-3	-58%	2,348.80	2,517.54	2,178.23	339.31	16%	168.74	7%
Juniors	4.354.60	4.652.80	4.742.23	-89.43	-2%	298.20	7%	147.54	141.74	158.87	-17.13	-11%	-5.80	-4%	28.87	8.53	25.30	-16.77	-66%	-20	-70%	4.531.01	4.803.07	4.926.40	-123.33	-3%	272.06	6%
Seniors	4,979.27	5,014.60	4,780.72	233.88	5%	35.33	1%	265.60	242.13	207.23	34.90	17%	-23.47	-9%	8.13	16.86	10.03	6.83	68%	9	107%	5,253.00	5,273.59	4,997.99	275.60	6%	20.59	0%
PostBac	12.33	14.66	14.72	-0.06	0%	2.33	19%	3.13	4.20	10.93	-6.73	-62%	1.07	34%	0.00	0.00	0.00	0.00	-	0	-	15.46	18.86	25.65	-6.79	-26%	3.40	22%
PostBac Cr	257.74	282.20	329.17	-46.97	-14%	24.46	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	260.21	282.20	331.89	-49.69	-15%	21.99	8%
Masters	1,174.66	1,270.17	1,418.25	-148.08	-10%	95.51	8%	98.42	81.50	147.19	-65.69	-45%	-16.92	-17%	16.50	7.83	23.06	-15.23	-66%	-9	-53%	1,289.58	1,359.50	1,588.50	-229.00	-14%	69.92	5%
Doctoral	37.25	40.00	60.32	-20.32	-34%	2.75	7%	1.33	2.42	0.00	2.42	-	1.09	82%	0.00	0.00	0.00	0.00	-	0	-	38.58	42.42	60.32	-17.90	-30%	3.84	10%
Return fr Absence	83.83	145.60	94.99	50.61	53%	61.77	74%	2.67	1.93	2.73	-0.80	-29%	-0.74	-28%	0.00	0.00	0.00	0.00	-	0	-	86.50	147.53	97.71	49.82	51%	61.03	71%
Transitory	85.67	62.73	221.05	-158.32	-72%	-22.94	-27%	17.67	18.33	27.88	-9.55	-34%	0.66	4%	13.53	16.13	13.03	3.10	24%	3	19%	116.87	97.19	261.95	-164.76	-63%	-19.68	-17%
Total FTES	16,995.35	17,659.49	17,727.02	-67.53	0%	664.14	4%	678.16	592.18	726.86	-134.68	-19%	-85.98	-13%	84.96	57.02	87.79	-30.77	-35%	-28	-33%	17,758.47	18,308.69	18,541.67	-232.98	-1%	550.22	3%
Mean Unit Load																												
FT Freshmen	14.27	14.42	13.32	1.11	8%	0.15	1.0%	13.50	13.71	13.70	0.01	0%	0.21	1.6%	15.62	13.68	13.03	0.65	5%	-1.94	-12.4%	14.27	14.42	13.32	1.10	8%	0.14	1.0%
Freshmen	12.49	12.74	13.32	-0.57	-4%	0.25	2.0%	13.39	13.86	13.66	0.19	1%	0.46	3.5%	14.48	-	13.03	-	-	-	-	12.51	12.76	13.33	-0.57	-4%	0.25	2.0%
Sophomores	13.97	14.13	13.32	0.82	6%	0.16	1.1%	13.84	14.31	13.71	0.59	4%	0.47	3.4%	15.64	15.60	13.03	2.57	20%	-0.04	-0.3%	13.98	14.14	13.33	0.81	6%	0.17	1.2%
Juniors	13.52	13.81	13.32	0.49	4%	0.28	2.1%	14.82	14.83	13.75	1.08	8%	0.01	0.0%	12.25	14.05	13.03	1.03	8%	1.80	14.7%	13.55	13.83	13.33	0.51	4%	0.28	2.1%
Seniors	13.27	13.54	13.32	0.23	2%	0.27	2.0%	14.41	14.61	13.68	0.93	7%	0.21	1.4%	12.43	14.13	13.03	1.11	9%	1.71	13.7%	13.32	13.59	13.33	0.26	2%	0.27	2.0%
PostBac	8.05	10.10	13.32	-3.22	-24%	2.05	25.5%	15.65	15.75	13.63	2.12	16%	0.10	0.6%	-	-	-	-	-	-	-	8.57	10.61	13.41	-2.80	-21%	2.05	23.9%
PostBac Cr	12.38	13.38	13.32	0.06	0%	0.99	8.0%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.38	13.38	13.32	0.06	0%	0.99	8.0%
Masters	9.27	9.34	10.65	-1.31	-12%	0.07	0.8%	8.81	8.65	10.99	-2.33	-21%	-0.16	-1.8%	9.00	7.83	10.42	-2.59	-25%	-1.17	-13.0%	9.23	9.29	10.68	-1.39	-13%	0.06	0.6%
Doctoral	7.21	7.16	10.65	-3.49	-33%	-0.05	-0.6%	7.98	14.52	-	-	-	6.54	82.0%	-	-	-	-	-	-	-	7.23	7.38	10.65	-3.28	-31%	0.14	2.0%
Total	13.13	13.39	13.09	0.29	2%	0.25	1.9%	13.32	13.53	13.14	0.39	3%	0.20	1.5%	12.25	13.00	12.34	0.66	5%	0.75	6.1%	13.14	13.39	13.09	0.30	2%	0.25	1.9%
FTES College of Disc																												
A&L	4,083.85	4,060.93				-22.92	-1%	119.03	108.67				-10.36	-9%	19.02	13.80				-5.22	-27%	4,221.90	4,183.40				-38.50	-1%
BPA	2,096.57	2,270.47				173.90	8%	299.50	268.53				-30.97	-10%	12.93	12.53				-0.40	-3%	2,409.00	2,551.53				142.53	6%
Educ	849.30	937.32				88.02	10%	24.93	17.22				-7.71	-31%	5.93	1.00				-4.93	-83%	880.16	955.54				75.38	9%
NSci	4,967.23	5,241.42				274.19	6%	160.10	128.83				-31.27	-20%	20.07	7.13				-12.94	-64%	5,147.40	5,377.38				229.98	4%
SBS	4,882.13	5,046.50				164.37	3%	74.58	68.67				-5.91	-8%	26.88	22.57				-4.31	-16%	4,983.59	5,137.74				154.15	3%
UNV	116.27	102.87				-13.40	-12%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	116.40	103.14				-13.26	-11%
Total	16,995.35	17,659.51				664.16	4%	678.14	592.19				-85.95	-13%	84.96	57.03				-27.93	-33%	17,758.45	18,308.73				550.28	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17659.49			5898.30			0.00	592.18			197.39	0.00	57.02			19.01	35.42	18308.69	0.00	0.00	6114.70
%Δ Actual/Proj 2019-20	-	-0.4%	-100.0%	-100.0%	-64.5%			-	-18.6%	-100.0%	-100.0%	-72.5%	-	-35.0%	-100.0%	-100.0%	-69.4%	-	-1.3%	-100.0%	-100.0%	-64.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/09/2018 to 10/08/2019 — 1 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2.668	2.865	3.000	-135	-5%	197	7%	16	14	54	-40	-74%	-2	-13%	8	6	6	0	0%	-2	-25%	2.692	2.885	3.060	-175	-6%	193	7%
LD Transfer	16	8	0	8	-	-8	-50%	33	48	34	14	41%	15	45%	4	0	6	-6	-100%	-4	-100%	53	56	40	16	40%	3	6%
UD Transfer	2,289	2,636	2,700	-64	-2%	347	15%	65	56	96	-40	-42%	-9	-14%	28	7	24	-17	-71%	-21	-75%	2,382	2,699	2,820	-121	-4%	317	13%
PostBac	5	8	3	5	167%	3	60%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	9	13	-4	-31%	3	50%
PostBac Cr	148	181	200	-19	-10%	33	22%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	151	181	203	-22	-11%	30	20%
Masters	547	623	650	-27	-4%	76	14%	38	38	75	-37	-49%	0	0%	13	2	15	-13	-87%	-11	-85%	598	663	740	-77	-10%	65	11%
Doctoral	15	13	17	-4	-24%	-2	-13%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	17	13	17	-4	-24%	-4	-24%
Total	5,688	6,334	6,570	-236	-4%	646	11%	155	157	269	-112	-42%	2	1%	56	15	54	-39	-72%	-41	-73%	5,899	6,506	6,893	-387	-6%	607	10%
Continue/Return																												
Freshmen	1,362	1,067	1,468	-401	-27%	-295	-22%	21	14	35	-21	-59%	-7	-33%	2	0	3	-3	-100%	-2	-100%	1,385	1,081	1,505	-424	-28%	-304	-22%
Sophomores	2,391	2,587	2,364	223	9%	196	8%	84	28	66	-38	-58%	-56	-67%	1	2	1	1	56%	1	100%	2,476	2,617	2,432	185	8%	141	6%
Juniors	2,685	2,396	2,642	-246	-9%	-289	-11%	112	100	107	-7	-7%	-12	-11%	6	3	5	-2	-42%	-3	-50%	2,803	2,499	2,755	-256	-9%	-304	-11%
Seniors	5,465	5,546	5,385	161	3%	81	1%	249	235	197	38	19%	-14	-6%	9	18	12	6	56%	9	100%	5,723	5,799	5,594	205	4%	76	1%
PostBac	15	10	14	-4	-26%	-5	-33%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	17	13	16	-3	-17%	-4	-24%
PostBac Cr	165	135	171	-36	-21%	-30	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	165	135	171	-36	-21%	-30	-18%
Masters	967	1,007	948	59	6%	40	4%	95	76	86	-10	-11%	-19	-20%	9	10	12	-2	-13%	1	11%	1,071	1,093	1,045	48	5%	22	2%
Doctoral	47	54	51	3	6%	7	15%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	47	56	51	5	10%	9	19%
Return fr Absence	107	183	107	76	71%	76	71%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	110	185	110	75	68%	75	68%
Transitory	150	176	249	-73	-29%	26	17%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	186	213	294	-81	-28%	27	15%
Total	13,354	13,161	13,399	-238	-2%	-193	-1%	585	481	526	-45	-9%	-104	-18%	44	49	47	2	4%	5	11%	13,983	13,691	13,972	-281	-2%	-292	-2%
Total Headcount	19.042	19.495	19.969	-474	-2%	453	2%	740	638	795	-157	-20%	-102	-14%	100	64	101	-37	-37%	-36	-36%	19.882	20.197	20.865	-668	-3%	315	2%
FTES All Students																												
FT Freshmen	2.541.80	2.756.60	2.663.20	93.40	4%	214.80	8%	14.40	13.07	49.33	-36.26	-74%	-1.33	-9%	8.33	5.47	5.21	0.26	5%	-3	-34%	2.564.53	2.775.14	2.717.74	57.40	2%	210.61	8%
Freshmen	1,239.34	981.59	1,303.40	-321.81	-25%	-257.75	-21%	24.20	16.20	49.66	-33.46	-67%	-8.00	-33%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,265.47	997.79	1,355.29	-357.50	-26%	-267.68	-21%
Sophomores	2,246.66	2,449.60	2,098.97	350.63	17%	202.94	9%	103.47	69.86	72.93	-3.07	-4%	-33.61	-32%	5.20	2.20	6.33	-4.13	-65%	-3	-58%	2,355.33	2,521.66	2,178.23	343.43	16%	166.33	7%
Juniors	4.363.80	4.660.14	4.742.23	-82.09	-2%	296.34	7%	146.73	141.40	158.87	-17.47	-11%	-5.33	-4%	28.87	8.53	25.30	-16.77	-66%	-20	-70%	4.539.40	4.810.07	4.926.40	-116.33	-2%	270.67	6%
Seniors	4,983.67	5,019.14	4,780.72	238.42	5%	35.47	1%	264.86	241.60	207.23	34.37	17%	-23.26	-9%	8.13	16.87	10.03	6.84	68%	9	108%	5,256.66	5,277.61	4,997.99	279.62	6%	20.95	0%
PostBac	12.33	14.66	14.72	-0.06	0%	2.33	19%	3.13	4.20	10.93	-6.73	-62%	1.07	34%	0.00	0.00	0.00	0.00	-	0	-	15.46	18.86	25.65	-6.79	-26%	3.40	22%
PostBac Cr	257.74	281.93	329.17	-47.24	-14%	24.19	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	260.21	281.93	331.89	-49.96	-15%	21.72	8%
Masters	1,174.42	1,271.00	1,418.25	-147.25	-10%	96.58	8%	97.42	82.50	147.19	-64.69	-44%	-14.92	-15%	16.50	7.83	23.06	-15.23	-66%	-9	-53%	1,288.34	1,361.33	1,588.50	-227.17	-14%	72.99	6%
Doctoral	36.42	40.00	60.32	-20.32	-34%	3.58	10%	1.33	2.42	0.00	2.42	-	1.09	82%	0.00	0.00	0.00	0.00	-	0	-	37.75	42.42	60.32	-17.90	-30%	4.67	12%
Return fr Absence	83.70	146.40	94.99	51.41	54%	62.70	75%	2.40	1.93	2.73	-0.80	-29%	-0.47	-20%	0.00	0.00	0.00	0.00	-	0	-	86.10	148.33	97.71	50.62	52%	62.23	72%
Transitory	53.93	62.07	221.05	-158.98	-72%	8.14	15%	17.60	18.07	27.88	-9.81	-35%	0.47	3%	13.53	15.87	13.03	2.84	22%	2	17%	85.06	96.01	261.95	-165.94	-63%	10.95	13%
Total FTES	16,993.81	17,683.13	17,727.02	-43.89	0%	689.32	4%	675.54	591.25	726.86	-135.61	-19%	-84.29	-12%	84.96	56.77	87.79	-31.02	-35%	-28	-33%	17,754.31	18,331.15	18,541.67	-210.52	-1%	576.84	3%
Mean Unit Load																												
FT Freshmen	14.29	14.43	13.32	1.12	8%	0.14	1.0%	13.50	14.00	13.70	0.30	2%	0.50	3.7%	15.62	13.68	13.03	0.65	5%	-1.94	-12.4%	14.29	14.43	13.32	1.11	8%	0.14	1.0%
Freshmen	13.01	12.77	13.32	-0.55	-4%	-0.25	-1.9%	13.25	14.15	13.66	0.49	4%	0.90	6.8%	14.48	-	13.03	-	-	-	-	13.02	12.79	13.33	-0.54	-4%	-0.23	-1.8%
Sophomores	14.00	14.17	13.32	0.85	6%	0.17	1.2%	13.87	14.21	13.71	0.50	4%	0.34	2.4%	15.64	15.60	13.03	2.57	20%	-0.04	-0.3%	14.00	14.17	13.33	0.84	6%	0.17	1.2%
Juniors	13.54	13.83	13.32	0.51	4%	0.29	2.1%	14.74	14.79	13.75	1.05	8%	0.05	0.4%	12.25	14.05	13.03	1.03	8%	1.80	14.7%	13.57	13.86	13.33	0.53	4%	0.29	2.1%
Seniors	13.29	13.56	13.32	0.24	2%	0.27	2.0%	14.37	14.56	13.68	0.89	6%	0.20	1.4%	12.43	13.96	13.03	0.93	7%	1.53	12.3%	13.33	13.60	13.33	0.27	2%	0.27	2.0%
PostBac	8.05	10.10	13.32	-3.22	-24%	2.05	25.5%	15.65	15.75	13.63	2.12	16%	0.10	0.6%	-	-	-	-	-	-	-	8.57	10.61	13.41	-2.80	-21%	2.05	23.9%
PostBac Cr	12.35	13.36	13.32	0.05	0%	1.02	8.3%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.34	13.36	13.32	0.05	0%	1.02	8.3%
Masters	9.30	9.34	10.65	-1.31	-12%	0.04	0.5%	8.79	8.68	10.99	-2.30	-21%	-0.11	-1.2%	9.00	7.83	10.42	-2.59	-25%	-1.17	-13.0%	9.25	9.29	10.68	-1.39	-13%	0.03	0.4%
Doctoral	7.05	7.16	10.65	-3.49	-33%	0.12	1.6%	7.98	14.52	-	-	-	6.54	82.0%	-	-	-	-	-	-	-	7.08	7.38	10.65	-3.28	-31%	0.30	4.2%
Total	13.20	13.40	13.09	0.31	2%	0.21	1.6%	13.29	13.50	13.14	0.36	3%	0.21	1.6%	12.25	12.94	12.34	0.60	5%	0.69	5.6%	13.19	13.41	13.09	0.31	2%	0.21	1.6%
FTES College of Disc																												
A&L	4,089.25	4,065.27				-23.98	-1%	117.70	108.40				-9.30	-8%	19.02	13.80				-5.22	-27%	4,225.97	4,187.47				-38.50	-1%
BPA	2,102.77	2,276.80				174.03	8%	299.43	268.80				-30.63	-10%	12.93	12.27				-0.66	-5%	2,415.13	2,557.87				142.74	6%
Educ	847.27	936.65				89.38	11%	24.60	17.22				-7.38	-30%	5.93	1.00				-4.93	-83%	877.80	954.87				77.07	9%
NSci	4,945.32	5,246.52				301.20	6%	158.97	128.43				-30.54	-19%	20.07	7.13				-12.94	-64%	5,124.36	5,382.08				257.72	5%
SBS	4,893.00	5,055.17				162.17	3%	74.85	68.13				-6.72	-9%	26.88	22.57				-4.31	-16%	4,994.73	5,145.87				151.14	3%
UNV	116.20	102.73				-13.47	-12%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	116.33	103.00				-13.33	-11%
Total	16,993.81	17,683.14				689.33	4%	675.55	591.25				-84.30	-12%	84.96	56.77				-28.19	-33%	17,754.32	18,331.16				576.84	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		*17727.02*	*16694.34*	*15372.67*	*16598.01*	15889		*0.00*	*727.73*	*706.99*	*717.89*	*717.54*	*0.00*	*87.79*	*55.08*	*43.29*	*62.05*	*0.00*	*18542.54*	*17456.41*	*16133.85*	*17377.60*
2019-20 Actual Today	35.42	17683.13			5906.18			0.00	591.25			197.08	0.00	56.77			18.92	35.42	18331.15	0.00	0.00	6122.19
%Δ Actual/Proj 2019-20	-	-0.2%	-100.0%	-100.0%	-64.4%			-	-18.8%	-100.0%	-100.0%	-72.5%	-	-35.3%	-100.0%	-100.0%	-69.5%	-	-1.1%	-100.0%	-100.0%	-64.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/08/2018 to 10/07/2019 — 2 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2.671	2.865	3.000	-135	-5%	194	7%	16	14	54	-40	-74%	-2	-13%	8	6	6	0	0%	-2	-25%	2.695	2.885	3.060	-175	-6%	190	7%
LD Transfer	17	8	0	8	-	-9	-53%	32	48	34	14	41%	16	50%	4	0	6	-6	-100%	-4	-100%	53	56	40	16	40%	3	6%
UD Transfer	2,287	2,637	2,700	-63	-2%	350	15%	65	55	96	-41	-43%	-10	-15%	31	7	24	-17	-71%	-24	-77%	2,383	2,699	2,820	-121	-4%	316	13%
PostBac	5	8	3	5	167%	3	60%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	9	13	-4	-31%	3	50%
PostBac Cr	149	181	200	-19	-10%	32	21%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	152	181	203	-22	-11%	29	19%
Masters	548	623	650	-27	-4%	75	14%	38	38	75	-37	-49%	0	0%	13	2	15	-13	-87%	-11	-85%	599	663	740	-77	-10%	64	11%
Doctoral	15	13	17	-4	-24%	-2	-13%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	17	13	17	-4	-24%	-4	-24%
Total	5,692	6,335	6,570	-235	-4%	643	11%	154	156	269	-113	-42%	2	1%	59	15	54	-39	-72%	-44	-75%	5,905	6,506	6,893	-387	-6%	601	10%
Continue/Return																												
Freshmen	1,362	1,069	1,468	-399	-27%	-293	-22%	21	14	35	-21	-59%	-7	-33%	2	0	3	-3	-100%	-2	-100%	1,385	1,083	1,505	-422	-28%	-302	-22%
Sophomores	2,392	2,586	2,364	222	9%	194	8%	84	28	66	-38	-58%	-56	-67%	1	2	1	1	56%	1	100%	2,477	2,616	2,432	184	8%	139	6%
Juniors	2,683	2,395	2,642	-247	-9%	-288	-11%	112	100	107	-7	-7%	-12	-11%	6	3	5	-2	-42%	-3	-50%	2,801	2,498	2,755	-257	-9%	-303	-11%
Seniors	5,462	5,545	5,385	160	3%	83	2%	249	234	197	37	18%	-15	-6%	9	18	12	6	56%	9	100%	5,720	5,797	5,594	203	4%	77	1%
PostBac	15	10	14	-4	-26%	-5	-33%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	17	13	16	-3	-17%	-4	-24%
PostBac Cr	162	135	171	-36	-21%	-27	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	162	135	171	-36	-21%	-27	-17%
Masters	968	1,007	948	59	6%	39	4%	95	76	86	-10	-11%	-19	-20%	9	10	12	-2	-13%	1	11%	1,072	1,093	1,045	48	5%	21	2%
Doctoral	47	54	51	3	6%	7	15%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	47	56	51	5	10%	9	19%
Return fr Absence	107	183	107	76	71%	76	71%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	110	185	110	75	68%	75	68%
Transitory	150	174	249	-75	-30%	24	16%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	186	211	294	-83	-28%	25	13%
Total	13,348	13,158	13,399	-241	-2%	-190	-1%	585	480	526	-46	-9%	-105	-18%	44	49	47	2	4%	5	11%	13,977	13,687	13,972	-285	-2%	-290	-2%
Total Headcount	19.040	19.493	19.969	-476	-2%	453	2%	739	636	795	-159	-20%	-103	-14%	103	64	101	-37	-37%	-39	-38%	19.882	20.193	20.865	-672	-3%	311	2%
FTES All Students																												
FT Freshmen	2.544.53	2.758.07	2.663.20	94.87	4%	213.54	8%	14.40	13.07	49.33	-36.26	-74%	-1.33	-9%	8.33	5.47	5.21	0.26	5%	-3	-34%	2.567.26	2.776.61	2.717.74	58.87	2%	209.35	8%
Freshmen	1,240.87	984.79	1,303.40	-318.61	-24%	-256.08	-21%	23.94	16.20	49.66	-33.46	-67%	-7.74	-32%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,266.74	1,000.99	1,355.29	-354.30	-26%	-265.75	-21%
Sophomores	2,250.66	2,451.93	2,098.97	352.96	17%	201.27	9%	102.94	70.13	72.93	-2.80	-4%	-32.81	-32%	5.20	2.20	6.33	-4.13	-65%	-3	-58%	2,358.80	2,524.26	2,178.23	346.03	16%	165.46	7%
Juniors	4.365.00	4.669.47	4.742.23	-72.76	-2%	304.47	7%	145.66	139.27	158.87	-19.60	-12%	-6.39	-4%	30.86	8.53	25.30	-16.77	-66%	-22	-72%	4.541.52	4.817.27	4.926.40	-109.13	-2%	275.75	6%
Seniors	4,984.93	5,020.20	4,780.72	239.48	5%	35.27	1%	263.40	240.74	207.23	33.51	16%	-22.66	-9%	8.13	16.87	10.03	6.84	68%	9	108%	5,256.46	5,277.81	4,997.99	279.82	6%	21.35	0%
PostBac	12.33	14.66	14.72	-0.06	0%	2.33	19%	3.13	4.20	10.93	-6.73	-62%	1.07	34%	0.00	0.00	0.00	0.00	-	0	-	15.46	18.86	25.65	-6.79	-26%	3.40	22%
PostBac Cr	256.47	281.93	329.17	-47.24	-14%	25.46	10%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	258.94	281.93	331.89	-49.96	-15%	22.99	9%
Masters	1,177.00	1,272.09	1,418.25	-146.16	-10%	95.09	8%	96.75	81.83	147.19	-65.36	-44%	-14.92	-15%	16.50	7.83	23.06	-15.23	-66%	-9	-53%	1,290.25	1,361.75	1,588.50	-226.75	-14%	71.50	6%
Doctoral	36.42	40.00	60.32	-20.32	-34%	3.58	10%	1.33	2.42	0.00	2.42	-	1.09	82%	0.00	0.00	0.00	0.00	-	0	-	37.75	42.42	60.32	-17.90	-30%	4.67	12%
Return fr Absence	83.97	146.40	94.99	51.41	54%	62.43	74%	2.40	1.93	2.73	-0.80	-29%	-0.47	-20%	0.00	0.00	0.00	0.00	-	0	-	86.37	148.33	97.71	50.62	52%	61.96	72%
Transitory	53.67	61.87	221.05	-159.18	-72%	8.20	15%	17.60	18.33	27.88	-9.55	-34%	0.73	4%	13.80	15.87	13.03	2.84	22%	2	15%	85.07	96.07	261.95	-165.88	-63%	11.00	13%
Total FTES	17,005.85	17,701.41	17,727.02	-25.61	0%	695.56	4%	671.55	588.12	726.86	-138.74	-19%	-83.43	-12%	87.22	56.77	87.79	-31.02	-35%	-30	-35%	17,764.62	18,346.30	18,541.67	-195.37	-1%	581.68	3%
Mean Unit Load																												
FT Freshmen	14.29	14.44	13.32	1.12	8%	0.15	1.1%	13.50	14.00	13.70	0.30	2%	0.50	3.7%	15.62	13.68	13.03	0.65	5%	-1.94	-12.4%	14.29	14.44	13.32	1.11	8%	0.15	1.0%
Freshmen	13.23	12.81	13.32	-0.51	-4%	-0.42	-3.2%	13.11	14.15	13.66	0.49	4%	1.04	8.0%	14.48	-	13.03	-	-	-	-	13.23	12.83	13.33	-0.49	-4%	-0.40	-3.0%
Sophomores	13.87	14.18	13.32	0.87	7%	0.31	2.2%	13.92	14.26	13.71	0.55	4%	0.34	2.4%	15.64	15.60	13.03	2.57	20%	-0.04	-0.3%	13.88	14.19	13.33	0.86	6%	0.30	2.2%
Juniors	13.55	13.86	13.32	0.54	4%	0.30	2.2%	14.64	14.70	13.75	0.96	7%	0.07	0.4%	12.18	14.05	13.03	1.03	8%	1.87	15.3%	13.58	13.88	13.33	0.55	4%	0.30	2.2%
Seniors	13.30	13.56	13.32	0.24	2%	0.26	2.0%	14.29	14.57	13.68	0.89	7%	0.28	2.0%	12.43	13.96	13.03	0.93	7%	1.53	12.3%	13.34	13.61	13.33	0.28	2%	0.26	2.0%
PostBac	7.95	10.10	13.32	-3.22	-24%	2.15	27.0%	15.65	15.75	13.63	2.12	16%	0.10	0.6%	-	-	-	-	-	-	-	8.48	10.61	13.41	-2.80	-21%	2.13	25.2%
PostBac Cr	12.36	13.36	13.32	0.05	0%	1.00	8.1%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.36	13.36	13.32	0.05	0%	1.00	8.1%
Masters	9.31	9.35	10.65	-1.30	-12%	0.04	0.5%	8.73	8.61	10.99	-2.37	-22%	-0.12	-1.3%	9.00	7.83	10.42	-2.59	-25%	-1.17	-13.0%	9.26	9.29	10.68	-1.39	-13%	0.03	0.4%
Doctoral	7.05	7.16	10.65	-3.49	-33%	0.12	1.6%	7.98	14.52	-	-	-	6.54	82.0%	-	-	-	-	-	-	-	7.08	7.38	10.65	-3.28	-31%	0.30	4.2%
Total	13.21	13.42	13.09	0.33	2%	0.21	1.6%	13.23	13.47	13.14	0.34	3%	0.24	1.8%	12.22	12.94	12.34	0.60	5%	0.72	5.9%	13.20	13.42	13.09	0.33	3%	0.22	1.6%
FTES College of Disc																												
A&L	4,089.05	4,070.00				-19.05	0%	117.17	108.13				-9.04	-8%	19.82	13.80				-6.02	-30%	4,226.04	4,191.93				-34.11	-1%
BPA	2,105.57	2,279.20				173.63	8%	298.10	267.73				-30.37	-10%	13.73	12.27				-1.46	-11%	2,417.40	2,559.20				141.80	6%
Educ	847.58	938.65				91.07	11%	24.27	17.22				-7.05	-29%	5.93	1.00				-4.93	-83%	877.78	956.87				79.09	9%
NSci	4,950.65	5,252.32				301.67	6%	158.23	126.97				-31.26	-20%	20.73	7.13				-13.60	-66%	5,129.61	5,386.42				256.81	5%
SBS	4,896.40	5,058.72				162.32	3%	73.78	67.80				-5.98	-8%	26.88	22.57				-4.31	-16%	4,997.06	5,149.09				152.03	3%
UNV	116.60	102.53				-14.07	-12%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	116.73	102.80				-13.93	-12%
Total	17,005.85	17,701.42				695.57	4%	671.55	588.12				-83.43	-12%	87.22	56.77				-30.45	-35%	17,764.62	18,346.31				581.69	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		*17727.02*	*16694.34*	*15372.67*	*16598.01*	15889		*0.00*	*727.73*	*706.99*	*717.89*	*717.54*	*0.00*	*87.79*	*55.08*	*43.29*	*62.05*	*0.00*	*18542.54*	*17456.41*	*16133.85*	*17377.60*
2019-20 Actual Today	35.42	17701.41			5912.28			0.00	588.12			196.04	0.00	56.77			18.92	35.42	18346.30	0.00	0.00	6127.24
%Δ Actual/Proj 2019-20	-	-0.1%	-100.0%	-100.0%	-64.4%			-	-19.2%	-100.0%	-100.0%	-72.7%	-	-35.3%	-100.0%	-100.0%	-69.5%	-	-1.1%	-100.0%	-100.0%	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/05/2018 to 10/04/2019 — 5 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.672	2.867	3.000	-133	-4%	195	7%	16	14	54	-40	-74%	-2	-13%	8	6	6	0	0%	-2	-25%	2.696	2.887	3.060	-173	-6%	191	7%
LD Transfer	21	8	0	8	-	-13	-62%	32	48	34	14	41%	16	50%	4	0	6	-6	-100%	-4	-100%	57	56	40	16	40%	-1	-2%
UD Transfer	2,286	2,637	2,700	-63	-2%	351	15%	65	55	96	-41	-43%	-10	-15%	31	7	24	-17	-71%	-24	-77%	2,382	2,699	2,820	-121	-4%	317	13%
PostBac	5	8	3	5	167%	3	60%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	9	13	-4	-31%	3	50%
PostBac Cr	149	181	200	-19	-10%	32	21%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	152	181	203	-22	-11%	29	19%
Masters	548	624	650	-26	-4%	76	14%	38	38	75	-37	-49%	0	0%	13	2	15	-13	-87%	-11	-85%	599	664	740	-76	-10%	65	11%
Doctoral	16	13	17	-4	-24%	-3	-19%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	18	13	17	-4	-24%	-5	-28%
Total	5,697	6,338	6,570	-232	-4%	641	11%	154	156	269	-113	-42%	2	1%	59	15	54	-39	-72%	-44	-75%	5,910	6,509	6,893	-384	-6%	599	10%
Continue/Return																												
Freshmen	1,363	1,069	1,468	-399	-27%	-294	-22%	21	14	35	-21	-59%	-7	-33%	2	0	3	-3	-100%	-2	-100%	1,386	1,083	1,505	-422	-28%	-303	-22%
Sophomores	2,394	2,589	2,364	225	9%	195	8%	84	28	66	-38	-58%	-56	-67%	1	2	1	1	56%	1	100%	2,479	2,619	2,432	187	8%	140	6%
Juniors	2,686	2,394	2,642	-248	-9%	-292	-11%	111	100	107	-7	-7%	-11	-10%	6	3	5	-2	-42%	-3	-50%	2,803	2,497	2,755	-258	-9%	-306	-11%
Seniors	5,464	5,544	5,385	159	3%	80	1%	249	234	197	37	18%	-15	-6%	9	18	12	6	56%	9	100%	5,722	5,796	5,594	202	4%	74	1%
PostBac	16	10	14	-4	-26%	-6	-38%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	18	13	16	-3	-17%	-5	-28%
PostBac Cr	162	135	171	-36	-21%	-27	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	162	135	171	-36	-21%	-27	-17%
Masters	967	1,008	948	60	6%	41	4%	95	76	86	-10	-11%	-19	-20%	9	10	12	-2	-13%	1	11%	1,071	1,094	1,045	49	5%	23	2%
Doctoral	47	54	51	3	6%	7	15%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	47	56	51	5	10%	9	19%
Return fr Absence	107	183	107	76	71%	76	71%	3	2	3	-1	-33%	-1	-33%	0	0	0	0	-	0	-	110	185	110	75	68%	75	68%
Transitory	148	159	249	-90	-36%	11	7%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	184	196	294	-98	-33%	12	7%
Total	13,354	13,145	13,399	-254	-2%	-209	-2%	584	480	526	-46	-9%	-104	-18%	44	49	47	2	4%	5	11%	13,982	13,674	13,972	-298	-2%	-308	-2%
Total Headcount	19.051	19.483	19.969	-486	-2%	432	2%	738	636	795	-159	-20%	-102	-14%	103	64	101	-37	-37%	-39	-38%	19.892	20.183	20.865	-682	-3%	291	1%
FTES All Students																												
FT Freshmen	2.547.47	2.763.00	2.663.20	99.80	4%	215.53	8%	14.40	13.07	49.33	-36.26	-74%	-1.33	-9%	8.33	5.47	5.21	0.26	5%	-3	-34%	2.570.20	2.781.54	2.717.74	63.80	2%	211.34	8%
Freshmen	1,244.47	986.07	1,303.40	-317.33	-24%	-258.40	-21%	23.34	16.20	49.66	-33.46	-67%	-7.14	-31%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,269.74	1,002.27	1,355.29	-353.02	-26%	-267.47	-21%
Sophomores	2,256.06	2,457.87	2,098.97	358.90	17%	201.81	9%	102.80	70.13	72.93	-2.80	-4%	-32.67	-32%	5.20	2.20	6.33	-4.13	-65%	-3	-58%	2,364.06	2,530.20	2,178.23	351.97	16%	166.14	7%
Juniors	4.370.26	4.676.93	4.742.23	-65.30	-1%	306.67	7%	144.87	139.27	158.87	-19.60	-12%	-5.60	-4%	31.13	8.53	25.30	-16.77	-66%	-23	-73%	4.546.26	4.824.73	4.926.40	-101.67	-2%	278.47	6%
Seniors	4,991.73	5,027.80	4,780.72	247.08	5%	36.07	1%	263.66	241.27	207.23	34.04	16%	-22.39	-8%	8.13	16.87	10.03	6.84	68%	9	108%	5,263.52	5,285.94	4,997.99	287.95	6%	22.42	0%
PostBac	13.20	14.66	14.72	-0.06	0%	1.46	11%	3.13	4.20	10.93	-6.73	-62%	1.07	34%	0.00	0.00	0.00	0.00	-	0	-	16.33	18.86	25.65	-6.79	-26%	2.53	15%
PostBac Cr	257.00	281.93	329.17	-47.24	-14%	24.93	10%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	259.47	281.93	331.89	-49.96	-15%	22.46	9%
Masters	1,176.83	1,272.34	1,418.25	-145.91	-10%	95.51	8%	96.42	81.83	147.19	-65.36	-44%	-14.59	-15%	16.50	7.83	23.06	-15.23	-66%	-9	-53%	1,289.75	1,362.00	1,588.50	-226.50	-14%	72.25	6%
Doctoral	37.08	40.00	60.32	-20.32	-34%	2.92	8%	1.33	2.42	0.00	2.42	-	1.09	82%	0.00	0.00	0.00	0.00	-	0	-	38.41	42.42	60.32	-17.90	-30%	4.01	10%
Return fr Absence	83.70	146.73	94.99	51.74	54%	63.03	75%	2.40	1.67	2.73	-1.06	-39%	-0.73	-30%	0.00	0.00	0.00	0.00	-	0	-	86.10	148.40	97.71	50.69	52%	62.30	72%
Transitory	53.00	58.87	221.05	-162.18	-73%	5.87	11%	17.73	18.33	27.88	-9.55	-34%	0.60	3%	13.80	15.87	13.03	2.84	22%	2	15%	84.53	93.07	261.95	-168.88	-64%	8.54	10%
Total FTES	17,030.80	17,726.20	17,727.02	-0.82	0%	695.40	4%	670.08	588.39	726.86	-138.47	-19%	-81.69	-12%	87.49	56.77	87.79	-31.02	-35%	-31	-35%	17,788.37	18,371.36	18,541.67	-170.31	-1%	582.99	3%
Mean Unit Load																												
FT Freshmen	14.30	14.46	13.32	1.14	9%	0.15	1.1%	13.50	14.00	13.70	0.30	2%	0.50	3.7%	15.62	13.68	13.03	0.65	5%	-1.94	-12.4%	14.30	14.45	13.32	1.13	8%	0.15	1.1%
Freshmen	13.26	12.94	13.32	-0.38	-3%	-0.33	-2.5%	12.79	14.15	13.66	0.49	4%	1.37	10.7%	14.48	-	13.03	-	-	-	-	13.26	12.96	13.33	-0.37	-3%	-0.30	-2.3%
Sophomores	13.88	14.20	13.32	0.88	7%	0.32	2.3%	13.90	14.21	13.71	0.50	4%	0.31	2.2%	15.64	15.60	13.03	2.57	20%	-0.04	-0.3%	13.89	14.20	13.33	0.87	7%	0.32	2.3%
Juniors	13.56	13.88	13.32	0.57	4%	0.32	2.4%	14.67	14.70	13.75	0.96	7%	0.04	0.2%	12.28	14.05	13.03	1.03	8%	1.77	14.4%	13.59	13.91	13.33	0.58	4%	0.32	2.4%
Seniors	13.31	13.58	13.32	0.27	2%	0.27	2.1%	14.30	14.60	13.68	0.92	7%	0.30	2.1%	12.43	13.96	13.03	0.93	7%	1.53	12.3%	13.35	13.63	13.33	0.30	2%	0.27	2.0%
PostBac	7.98	10.10	13.32	-3.22	-24%	2.12	26.6%	15.65	15.75	13.63	2.12	16%	0.10	0.6%	-	-	-	-	-	-	-	8.49	10.61	13.41	-2.80	-21%	2.12	25.0%
PostBac Cr	12.39	13.36	13.32	0.05	0%	0.98	7.9%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.39	13.36	13.32	0.05	0%	0.98	7.9%
Masters	9.31	9.34	10.65	-1.31	-12%	0.03	0.3%	8.70	8.61	10.99	-2.37	-22%	-0.09	-1.0%	9.00	7.83	10.42	-2.59	-25%	-1.17	-13.0%	9.26	9.28	10.68	-1.40	-13%	0.02	0.3%
Doctoral	7.06	7.16	10.65	-3.49	-33%	0.10	1.4%	7.98	14.52	-	-	-	6.54	82.0%	-	-	-	-	-	-	-	7.09	7.38	10.65	-3.28	-31%	0.28	4.0%
Total	13.22	13.44	13.09	0.35	3%	0.23	1.7%	13.22	13.48	13.14	0.34	3%	0.26	1.9%	12.26	12.94	12.34	0.60	5%	0.68	5.5%	13.21	13.44	13.09	0.35	3%	0.23	1.8%
FTES College of Disc																												
A&L	4,094.95	4,078.87				-16.08	0%	115.77	108.13				-7.64	-7%	19.82	13.80				-6.02	-30%	4,230.54	4,200.80				-29.74	-1%
BPA	2,110.70	2,287.20				176.50	8%	298.37	268.80				-29.57	-10%	14.00	12.27				-1.73	-12%	2,423.07	2,568.27				145.20	6%
Educ	846.65	939.77				93.12	11%	24.27	17.22				-7.05	-29%	5.93	1.00				-4.93	-83%	876.85	957.99				81.14	9%
NSci	4,959.25	5,255.98				296.73	6%	157.90	126.17				-31.73	-20%	20.73	7.13				-13.60	-66%	5,137.88	5,389.28				251.40	5%
SBS	4,902.93	5,061.92				158.99	3%	73.78	67.80				-5.98	-8%	26.88	22.57				-4.31	-16%	5,003.59	5,152.29				148.70	3%
UNV	116.33	102.47				-13.86	-12%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	116.46	102.74				-13.72	-12%
Total	17,030.81	17,726.21				695.40	4%	670.09	588.39				-81.70	-12%	87.49	56.77				-30.72	-35%	17,788.39	18,371.37				582.98	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17726.20			5920.54			0.00	588.39			196.13	0.00	56.77			18.92	35.42	18371.36	0.00	0.00	6135.59
%Δ Actual/Proj 2019-20	-	0.0%	-100.0%	-100.0%	-64.3%			-	-19.1%	-100.0%	-100.0%	-72.7%	-	-35.3%	-100.0%	-100.0%	-69.5%	-	-0.9%	-100.0%	-100.0%	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/04/2018 to 10/03/2019 — 6 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2.671	2.868	3.000	-132	-4%	197	7%	16	14	54	-40	-74%	-2	-13%	8	6	6	0	0%	-2	-25%	2.695	2.888	3.060	-172	-6%	193	7%
LD Transfer	21	8	0	8	-	-13	-62%	32	47	34	13	38%	15	47%	4	0	6	-6	-100%	-4	-100%	57	55	40	15	38%	-2	-4%
UD Transfer	2,286	2,639	2,700	-61	-2%	353	15%	65	54	96	-42	-44%	-11	-17%	32	7	24	-17	-71%	-25	-78%	2,383	2,700	2,820	-120	-4%	317	13%
PostBac	5	8	3	5	167%	3	60%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	9	13	-4	-31%	3	50%
PostBac Cr	151	181	200	-19	-10%	30	20%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	154	181	203	-22	-11%	27	18%
Masters	547	625	650	-25	-4%	78	14%	38	38	75	-37	-49%	0	0%	13	2	15	-13	-87%	-11	-85%	598	665	740	-75	-10%	67	11%
Doctoral	16	13	17	-4	-24%	-3	-19%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	18	13	17	-4	-24%	-5	-28%
Total	5,697	6,342	6,570	-228	-3%	645	11%	154	154	269	-115	-43%	0	0%	60	15	54	-39	-72%	-45	-75%	5,911	6,511	6,893	-382	-6%	600	10%
Continue/Return																												
Freshmen	1,365	1,066	1,468	-402	-27%	-299	-22%	21	14	35	-21	-59%	-7	-33%	2	0	3	-3	-100%	-2	-100%	1,388	1,080	1,505	-425	-28%	-308	-22%
Sophomores	2,395	2,589	2,364	225	9%	194	8%	84	28	66	-38	-58%	-56	-67%	1	2	1	1	56%	1	100%	2,480	2,619	2,432	187	8%	139	6%
Juniors	2,689	2,394	2,642	-248	-9%	-295	-11%	111	100	107	-7	-7%	-11	-10%	6	3	5	-2	-42%	-3	-50%	2,806	2,497	2,755	-258	-9%	-309	-11%
Seniors	5,460	5,545	5,385	160	3%	85	2%	249	234	197	37	18%	-15	-6%	9	18	12	6	56%	9	100%	5,718	5,797	5,594	203	4%	79	1%
PostBac	16	10	14	-4	-26%	-6	-38%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	18	13	16	-3	-17%	-5	-28%
PostBac Cr	162	134	171	-37	-22%	-28	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	162	134	171	-37	-22%	-28	-17%
Masters	966	1,008	948	60	6%	42	4%	95	76	86	-10	-11%	-19	-20%	9	10	12	-2	-13%	1	11%	1,070	1,094	1,045	49	5%	24	2%
Doctoral	47	54	51	3	6%	7	15%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	47	56	51	5	10%	9	19%
Return fr Absence	106	183	107	76	71%	77	73%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	110	185	110	75	68%	75	68%
Transitory	147	156	249	-93	-37%	9	6%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	183	193	294	-101	-34%	10	5%
Total	13,353	13,139	13,399	-260	-2%	-214	-2%	584	480	526	-46	-9%	-104	-18%	45	49	47	2	4%	4	9%	13,982	13,668	13,972	-304	-2%	-314	-2%
Total Headcount	19.050	19.481	19.969	-488	-2%	431	2%	738	634	795	-161	-20%	-104	-14%	105	64	101	-37	-37%	-41	-39%	19.893	20.179	20.865	-686	-3%	286	1%
FTES All Students																												
FT Freshmen	2.548.53	2.765.27	2.663.20	102.07	4%	216.74	9%	14.27	13.07	49.33	-36.26	-74%	-1.20	-8%	8.33	5.47	5.21	0.26	5%	-3	-34%	2.571.13	2.783.81	2.717.74	66.07	2%	212.68	8%
Freshmen	1,245.80	985.46	1,303.40	-317.94	-24%	-260.34	-21%	23.34	16.20	49.66	-33.46	-67%	-7.14	-31%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,271.07	1,001.66	1,355.29	-353.63	-26%	-269.41	-21%
Sophomores	2,260.00	2,459.40	2,098.97	360.43	17%	199.40	9%	102.60	69.00	72.93	-3.93	-5%	-33.60	-33%	5.20	2.20	6.33	-4.13	-65%	-3	-58%	2,367.80	2,530.60	2,178.23	352.37	16%	162.80	7%
Juniors	4.377.73	4.681.40	4.742.23	-60.83	-1%	303.67	7%	145.13	138.20	158.87	-20.67	-13%	-6.93	-5%	31.67	8.53	25.30	-16.77	-66%	-23	-73%	4.554.53	4.828.13	4.926.40	-98.27	-2%	273.60	6%
Seniors	4,992.27	5,030.80	4,780.72	250.08	5%	38.53	1%	263.26	238.67	207.23	31.44	15%	-24.59	-9%	8.13	16.87	10.03	6.84	68%	9	108%	5,263.66	5,286.34	4,997.99	288.35	6%	22.68	0%
PostBac	13.20	14.66	14.72	-0.06	0%	1.46	11%	3.13	4.20	10.93	-6.73	-62%	1.07	34%	0.00	0.00	0.00	0.00	-	0	-	16.33	18.86	25.65	-6.79	-26%	2.53	15%
PostBac Cr	258.47	281.00	329.17	-48.17	-15%	22.53	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	260.94	281.00	331.89	-50.89	-15%	20.06	8%
Masters	1,175.33	1,275.34	1,418.25	-142.91	-10%	100.01	9%	96.42	81.50	147.19	-65.69	-45%	-14.92	-15%	16.17	7.83	23.06	-15.23	-66%	-8	-52%	1,287.92	1,364.67	1,588.50	-223.83	-14%	76.75	6%
Doctoral	37.08	40.00	60.32	-20.32	-34%	2.92	8%	1.33	2.42	0.00	2.42	-	1.09	82%	0.00	0.00	0.00	0.00	-	0	-	38.41	42.42	60.32	-17.90	-30%	4.01	10%
Return fr Absence	83.17	146.73	94.99	51.74	54%	63.56	76%	2.40	1.67	2.73	-1.06	-39%	-0.73	-30%	0.53	0.00	0.00	0.00	-	-1	-100%	86.10	148.40	97.71	50.69	52%	62.30	72%
Transitory	52.80	57.40	221.05	-163.65	-74%	4.60	9%	17.73	18.33	27.88	-9.55	-34%	0.60	3%	13.80	15.87	13.03	2.84	22%	2	15%	84.33	91.60	261.95	-170.35	-65%	7.27	9%
Total FTES	17,044.38	17,737.46	17,727.02	10.44	0%	693.08	4%	669.61	583.26	726.86	-143.60	-20%	-86.35	-13%	88.23	56.77	87.79	-31.02	-35%	-31	-36%	17,802.22	18,377.49	18,541.67	-164.18	-1%	575.27	3%
Mean Unit Load																												
FT Freshmen	14.31	14.46	13.32	1.15	9%	0.15	1.1%	13.38	14.00	13.70	0.30	2%	0.63	4.7%	15.62	13.68	13.03	0.65	5%	-1.94	-12.4%	14.31	14.46	13.32	1.14	9%	0.15	1.0%
Freshmen	13.27	12.97	13.32	-0.34	-3%	-0.29	-2.2%	12.79	14.15	13.66	0.49	4%	1.37	10.7%	14.48	-	13.03	-	-	-	-	13.26	12.99	13.33	-0.33	-2%	-0.27	-2.0%
Sophomores	13.90	14.21	13.32	0.89	7%	0.31	2.2%	13.88	14.18	13.71	0.47	3%	0.30	2.2%	15.64	15.60	13.03	2.57	20%	-0.04	-0.3%	13.90	14.21	13.33	0.88	7%	0.31	2.2%
Juniors	13.58	13.89	13.32	0.58	4%	0.31	2.3%	14.69	14.69	13.75	0.95	7%	0.00	0.0%	12.09	14.05	13.03	1.03	8%	1.96	16.2%	13.60	13.91	13.33	0.59	4%	0.31	2.3%
Seniors	13.32	13.59	13.32	0.27	2%	0.27	2.0%	14.28	14.45	13.68	0.77	6%	0.16	1.2%	12.43	13.96	13.03	0.93	7%	1.53	12.3%	13.36	13.63	13.33	0.30	2%	0.26	2.0%
PostBac	7.98	10.10	13.32	-3.22	-24%	2.12	26.6%	15.65	15.75	13.63	2.12	16%	0.10	0.6%	-	-	-	-	-	-	-	8.49	10.61	13.41	-2.80	-21%	2.12	25.0%
PostBac Cr	12.38	13.36	13.32	0.05	0%	0.98	7.9%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.38	13.36	13.32	0.04	0%	0.98	7.9%
Masters	9.31	9.36	10.65	-1.30	-12%	0.04	0.5%	8.70	8.58	10.99	-2.41	-22%	-0.12	-1.4%	8.82	7.83	10.42	-2.59	-25%	-0.99	-11.2%	9.26	9.30	10.68	-1.38	-13%	0.04	0.4%
Doctoral	7.06	7.16	10.65	-3.49	-33%	0.10	1.4%	7.98	14.52	-	-	-	6.54	82.0%	-	-	-	-	-	-	-	7.09	7.38	10.65	-3.28	-31%	0.28	4.0%
Total	13.23	13.45	13.09	0.36	3%	0.23	1.7%	13.21	13.40	13.14	0.27	2%	0.19	1.4%	12.14	12.94	12.34	0.60	5%	0.79	6.5%	13.22	13.45	13.09	0.36	3%	0.23	1.7%
FTES College of Disc																												
A&L	4,098.52	4,083.27				-15.25	0%	115.77	107.33				-8.44	-7%	20.02	13.80				-6.22	-31%	4,234.31	4,204.40				-29.91	-1%
BPA	2,112.23	2,290.33				178.10	8%	297.70	266.60				-31.10	-10%	14.00	12.27				-1.73	-12%	2,423.93	2,569.20				145.27	6%
Educ	848.23	938.53				90.30	11%	24.27	16.95				-7.32	-30%	5.93	1.00				-4.93	-83%	878.43	956.48				78.05	9%
NSci	4,960.80	5,257.42				296.62	6%	157.83	124.57				-33.26	-21%	21.27	7.13				-14.14	-66%	5,139.90	5,389.12				249.22	5%
SBS	4,908.40	5,065.78				157.38	3%	74.05	67.53				-6.52	-9%	26.88	22.57				-4.31	-16%	5,009.33	5,155.88				146.55	3%
UNV	116.20	102.13				-14.07	-12%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	116.33	102.40				-13.93	-12%
Total	17,044.38	17,737.46				693.08	4%	669.62	583.25				-86.37	-13%	88.23	56.77				-31.46	-36%	17,802.23	18,377.48				575.25	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		*17727.02*	*16694.34*	*15372.67*	*16598.01*	15889		*0.00*	*727.73*	*706.99*	*717.89*	*717.54*	*0.00*	*87.79*	*55.08*	*43.29*	*62.05*	*0.00*	*18542.54*	*17456.41*	*16133.85*	*17377.60*
2019-20 Actual Today	35.42	17737.46			5924.29			0.00	583.26			194.42	0.00	56.77			18.92	35.42	18377.49	0.00	0.00	6137.64
%Δ Actual/Proj 2019-20	-	0.1%	-100.0%	-100.0%	-64.3%			-	-19.9%	-100.0%	-100.0%	-72.9%	-	-35.3%	-100.0%	-100.0%	-69.5%	-	-0.9%	-100.0%	-100.0%	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/03/2018 to 10/02/2019 — 7 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.672	2.868	3.000	-132	-4%	196	7%	16	14	54	-40	-74%	-2	-13%	9	6	6	0	0%	-3	-33%	2.697	2.888	3.060	-172	-6%	191	7%
LD Transfer	22	8	0	8	-	-14	-64%	32	47	34	13	38%	15	47%	4	0	6	-6	-100%	-4	-100%	58	55	40	15	38%	-3	-5%
UD Transfer	2,280	2,640	2,700	-60	-2%	360	16%	64	54	96	-42	-44%	-10	-16%	33	7	24	-17	-71%	-26	-79%	2,377	2,701	2,820	-119	-4%	324	14%
PostBac	5	8	3	5	167%	3	60%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	9	13	-4	-31%	3	50%
PostBac Cr	150	181	200	-19	-10%	31	21%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	153	181	203	-22	-11%	28	18%
Masters	546	625	650	-25	-4%	79	14%	38	37	75	-38	-51%	-1	-3%	13	2	15	-13	-87%	-11	-85%	597	664	740	-76	-10%	67	11%
Doctoral	16	13	17	-4	-24%	-3	-19%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	18	13	17	-4	-24%	-5	-28%
Total	5,691	6,343	6,570	-227	-3%	652	11%	153	153	269	-116	-43%	0	0%	62	15	54	-39	-72%	-47	-76%	5,906	6,511	6,893	-382	-6%	605	10%
Continue/Return																												
Freshmen	1,365	1,067	1,468	-401	-27%	-298	-22%	21	14	35	-21	-59%	-7	-33%	2	0	3	-3	-100%	-2	-100%	1,388	1,081	1,505	-424	-28%	-307	-22%
Sophomores	2,397	2,587	2,364	223	9%	190	8%	84	28	66	-38	-58%	-56	-67%	1	2	1	1	56%	1	100%	2,482	2,617	2,432	185	8%	135	5%
Juniors	2,689	2,394	2,642	-248	-9%	-295	-11%	111	100	107	-7	-7%	-11	-10%	6	3	5	-2	-42%	-3	-50%	2,806	2,497	2,755	-258	-9%	-309	-11%
Seniors	5,458	5,545	5,385	160	3%	87	2%	249	234	197	37	18%	-15	-6%	9	18	12	6	56%	9	100%	5,716	5,797	5,594	203	4%	81	1%
PostBac	16	10	14	-4	-26%	-6	-38%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	18	13	16	-3	-17%	-5	-28%
PostBac Cr	162	134	171	-37	-22%	-28	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	162	134	171	-37	-22%	-28	-17%
Masters	967	1,010	948	62	7%	43	4%	95	76	86	-10	-11%	-19	-20%	9	10	12	-2	-13%	1	11%	1,071	1,096	1,045	51	5%	25	2%
Doctoral	47	54	51	3	6%	7	15%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	47	56	51	5	10%	9	19%
Return fr Absence	112	183	107	76	71%	71	63%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	116	185	110	75	68%	69	59%
Transitory	146	149	249	-100	-40%	3	2%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	182	186	294	-108	-37%	4	2%
Total	13,359	13,133	13,399	-266	-2%	-226	-2%	584	480	526	-46	-9%	-104	-18%	45	49	47	2	4%	4	9%	13,988	13,662	13,972	-310	-2%	-326	-2%
Total Headcount	19,050	19,476	19,969	-493	-2%	426	2%	737	633	795	-162	-20%	-104	-14%	107	64	101	-37	-37%	-43	-40%	19,894	20,173	20,865	-692	-3%	279	1%
FTES All Students																												
FT Freshmen	2,551.13	2,766.53	2,663.20	103.33	4%	215.40	8%	14.27	13.07	49.33	-36.26	-74%	-1.20	-8%	9.40	5.47	5.21	0.26	5%	-4	-42%	2,574.80	2,785.07	2,717.74	67.33	2%	210.27	8%
Freshmen	1,246.86	986.47	1,303.40	-316.93	-24%	-260.39	-21%	23.34	15.93	49.66	-33.73	-68%	-7.41	-32%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,272.13	1,002.40	1,355.29	-352.89	-26%	-269.73	-21%
Sophomores	2,261.93	2,459.40	2,098.97	360.43	17%	197.47	9%	101.13	69.53	72.93	-3.40	-5%	-31.60	-31%	5.20	2.20	6.33	-4.13	-65%	-3	-58%	2,368.26	2,531.13	2,178.23	352.90	16%	162.87	7%
Juniors	4,376.27	4,687.47	4,742.23	-54.76	-1%	311.20	7%	145.93	138.13	158.87	-20.74	-13%	-7.80	-5%	32.20	8.53	25.30	-16.77	-66%	-24	-74%	4,554.40	4,834.13	4,926.40	-92.27	-2%	279.73	6%
Seniors	4,991.20	5,028.74	4,780.72	248.02	5%	37.54	1%	260.60	238.94	207.23	31.71	15%	-21.66	-8%	8.13	16.87	10.03	6.84	68%	9	108%	5,259.93	5,284.55	4,997.99	286.56	6%	24.62	0%
PostBac	12.93	14.67	14.72	-0.05	0%	1.74	13%	3.13	4.20	10.93	-6.73	-62%	1.07	34%	0.00	0.00	0.00	0.00	-	0	-	16.06	18.87	25.65	-6.78	-26%	2.81	17%
PostBac Cr	258.06	281.00	329.17	-48.17	-15%	22.94	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	260.53	281.00	331.89	-50.89	-15%	20.47	8%
Masters	1,174.75	1,276.34	1,418.25	-141.91	-10%	101.59	9%	96.08	81.50	147.19	-65.69	-45%	-14.58	-15%	16.17	7.83	23.06	-15.23	-66%	-8	-52%	1,287.00	1,365.67	1,588.50	-222.83	-14%	78.67	6%
Doctoral	37.08	40.00	60.32	-20.32	-34%	2.92	8%	1.33	2.42	0.00	2.42	-	1.09	82%	0.00	0.00	0.00	0.00	-	0	-	38.41	42.42	60.32	-17.90	-30%	4.01	10%
Return fr Absence	88.63	146.73	94.99	51.74	54%	58.10	66%	2.40	1.67	2.73	-1.06	-39%	-0.73	-30%	0.53	0.00	0.00	0.00	-	-1	-100%	91.56	148.40	97.71	50.69	52%	56.84	62%
Transitory	52.47	55.20	221.05	-165.85	-75%	2.73	5%	17.47	18.33	27.88	-9.55	-34%	0.86	5%	13.80	15.87	13.03	2.84	22%	2	15%	83.74	89.40	261.95	-172.55	-66%	5.66	7%
Total FTES	17,051.31	17,742.55	17,727.02	15.53	0%	691.24	4%	665.68	583.72	726.86	-143.14	-20%	-81.96	-12%	89.83	56.77	87.79	-31.02	-35%	-33	-37%	17,806.82	18,383.04	18,541.67	-158.63	-1%	576.22	3%
Mean Unit Load																												
FT Freshmen	14.32	14.47	13.32	1.15	9%	0.15	1.0%	13.38	14.00	13.70	0.30	2%	0.63	4.7%	15.67	13.68	13.03	0.65	5%	-1.99	-12.7%	14.32	14.47	13.32	1.14	9%	0.15	1.0%
Freshmen	13.29	13.03	13.32	-0.29	-2%	-0.26	-2.0%	12.79	13.95	13.66	0.29	2%	1.16	9.1%	14.48	-	13.03	-	-	-	-	13.28	13.04	13.33	-0.28	-2%	-0.24	-1.8%
Sophomores	13.89	14.22	13.32	0.90	7%	0.33	2.4%	13.66	14.27	13.71	0.56	4%	0.62	4.5%	15.64	15.60	13.03	2.57	20%	-0.04	-0.3%	13.89	14.22	13.33	0.90	7%	0.34	2.4%
Juniors	13.59	13.91	13.32	0.59	4%	0.32	2.3%	14.67	14.69	13.75	0.94	7%	0.01	0.1%	12.00	14.05	13.03	1.03	8%	2.05	17.1%	13.61	13.93	13.33	0.60	5%	0.32	2.3%
Seniors	13.32	13.58	13.32	0.27	2%	0.26	2.0%	14.24	14.46	13.68	0.78	6%	0.22	1.6%	12.43	13.96	13.03	0.93	7%	1.53	12.3%	13.36	13.62	13.33	0.29	2%	0.26	1.9%
PostBac	7.79	9.95	13.32	-3.37	-25%	2.16	27.8%	15.65	15.75	13.63	2.12	16%	0.10	0.6%	-	-	-	-	-	-	-	8.31	10.49	13.41	-2.92	-22%	2.18	26.2%
PostBac Cr	12.40	13.36	13.32	0.05	0%	0.96	7.7%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.40	13.36	13.32	0.04	0%	0.96	7.7%
Masters	9.31	9.35	10.65	-1.30	-12%	0.04	0.4%	8.67	8.65	10.99	-2.33	-21%	-0.01	-0.2%	8.82	7.83	10.42	-2.59	-25%	-0.99	-11.2%	9.25	9.30	10.68	-1.38	-13%	0.04	0.5%
Doctoral	7.06	7.16	10.65	-3.49	-33%	0.10	1.4%	7.98	14.52	-	-	-	6.54	82.0%	-	-	-	-	-	-	-	7.09	7.38	10.65	-3.28	-31%	0.28	4.0%
Total	13.23	13.46	13.09	0.37	3%	0.23	1.7%	13.15	13.43	13.14	0.30	2%	0.28	2.1%	12.14	12.94	12.34	0.60	5%	0.80	6.6%	13.23	13.46	13.09	0.37	3%	0.23	1.8%
FTES College of Disc																												
A&L	4,103.92	4,082.67				-21.25	-1%	114.97	107.60				-7.37	-6%	21.08	14.33				-6.75	-32%	4,239.97	4,204.60				-35.37	-1%
BPA	2,112.23	2,291.80				179.57	9%	295.90	267.13				-28.77	-10%	14.00	12.27				-1.73	-12%	2,422.13	2,571.20				149.07	6%
Educ	851.57	937.60				86.03	10%	23.93	16.35				-7.58	-32%	5.93	1.00				-4.93	-83%	881.43	954.95				73.52	8%
NSci	4,960.58	5,259.62				299.04	6%	157.37	124.57				-32.80	-21%	21.53	7.13				-14.40	-67%	5,139.48	5,391.32				251.84	5%
SBS	4,907.10	5,068.78				161.68	3%	73.52	67.80				-5.72	-8%	27.15	22.03				-5.12	-19%	5,007.77	5,158.61				150.84	3%
UNV	115.93	102.07				-13.86	-12%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	116.06	102.34				-13.72	-12%
Total	17,051.33	17,742.54				691.21	4%	665.69	583.72				-81.97	-12%	89.82	56.76				-33.06	-37%	17,806.84	18,383.02				576.18	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17742.55			5925.99			0.00	583.72			194.57	0.00	56.77			18.92	35.42	18383.04	0.00	0.00	6139.49
%Δ Actual/Proj 2019-20	-	0.1%	-100.0%	-100.0%	-64.3%			-	-19.8%	-100.0%	-100.0%	-72.9%	-	-35.3%	-100.0%	-100.0%	-69.5%	-	-0.9%	-100.0%	-100.0%	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/02/2018 to 10/01/2019 — 8 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.674	2.870	3.000	-130	-4%	196	7%	16	14	54	-40	-74%	-2	-13%	10	6	6	0	0%	-4	-40%	2.700	2.890	3.060	-170	-6%	190	7%
LD Transfer	21	6	0	6	-	-15	-71%	31	47	34	13	38%	16	52%	4	0	6	-6	-100%	-4	-100%	56	53	40	13	33%	-3	-5%
UD Transfer	2,278	2,642	2,700	-58	-2%	364	16%	64	54	96	-42	-44%	-10	-16%	35	7	24	-17	-71%	-28	-80%	2,377	2,703	2,820	-117	-4%	326	14%
PostBac	5	9	3	6	200%	4	80%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	10	13	-3	-23%	4	67%
PostBac Cr	151	181	200	-19	-10%	30	20%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	154	181	203	-22	-11%	27	18%
Masters	547	624	650	-26	-4%	77	14%	38	37	75	-38	-51%	-1	-3%	12	2	15	-13	-87%	-10	-83%	597	663	740	-77	-10%	66	11%
Doctoral	17	13	17	-4	-24%	-4	-24%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	19	13	17	-4	-24%	-6	-32%
Total	5,693	6,345	6,570	-225	-3%	652	11%	152	153	269	-116	-43%	1	1%	64	15	54	-39	-72%	-49	-77%	5,909	6,513	6,893	-380	-6%	604	10%
Continue/Return																												
Freshmen	1,366	1,067	1,468	-401	-27%	-299	-22%	20	14	35	-21	-59%	-6	-30%	2	0	3	-3	-100%	-2	-100%	1,388	1,081	1,505	-424	-28%	-307	-22%
Sophomores	2,396	2,588	2,364	224	9%	192	8%	83	29	66	-37	-56%	-54	-65%	1	2	1	1	56%	1	100%	2,480	2,619	2,432	187	8%	139	6%
Juniors	2,688	2,394	2,642	-248	-9%	-294	-11%	111	100	107	-7	-7%	-11	-10%	6	3	5	-2	-42%	-3	-50%	2,805	2,497	2,755	-258	-9%	-308	-11%
Seniors	5,456	5,546	5,385	161	3%	90	2%	250	234	197	37	18%	-16	-6%	9	18	12	6	56%	9	100%	5,715	5,798	5,594	204	4%	83	1%
PostBac	16	11	14	-3	-19%	-5	-31%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	18	14	16	-2	-10%	-4	-22%
PostBac Cr	162	134	171	-37	-22%	-28	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	162	134	171	-37	-22%	-28	-17%
Masters	966	1,009	948	61	6%	43	4%	93	76	86	-10	-11%	-17	-18%	9	10	12	-2	-13%	1	11%	1,068	1,095	1,045	50	5%	27	3%
Doctoral	45	54	51	3	6%	9	20%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	45	56	51	5	10%	11	24%
Return fr Absence	111	183	107	76	71%	72	65%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	115	185	110	75	68%	70	61%
Transitory	146	82	249	-167	-67%	-64	-44%	19	20	30	-10	-33%	1	5%	17	16	15	1	7%	-1	-6%	182	118	294	-176	-60%	-64	-35%
Total	13,352	13,068	13,399	-331	-2%	-284	-2%	581	480	526	-46	-9%	-101	-17%	45	49	47	2	4%	4	9%	13,978	13,597	13,972	-375	-3%	-381	-3%
Total Headcount	19,045	19,413	19,969	-556	-3%	368	2%	733	633	795	-162	-20%	-100	-14%	109	64	101	-37	-37%	-45	-41%	19,887	20,110	20,865	-755	-4%	223	1%
FTES All Students																												
FT Freshmen	2,554.20	2,770.07	2,663.20	106.87	4%	215.87	8%	14.00	13.07	49.33	-36.26	-74%	-0.93	-7%	10.47	5.47	5.21	0.26	5%	-5	-48%	2,578.67	2,788.61	2,717.74	70.87	3%	209.94	8%
Freshmen	1,247.53	986.53	1,303.40	-316.87	-24%	-261.00	-21%	23.07	15.80	49.66	-33.86	-68%	-7.27	-32%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,272.53	1,002.33	1,355.29	-352.96	-26%	-270.20	-21%
Sophomores	2,262.26	2,460.61	2,098.97	361.64	17%	198.35	9%	99.66	70.07	72.93	-2.86	-4%	-29.59	-30%	5.20	2.20	6.33	-4.13	-65%	-3	-58%	2,367.12	2,532.88	2,178.23	354.65	16%	165.76	7%
Juniors	4,378.13	4,689.60	4,742.23	-52.63	-1%	311.47	7%	146.40	137.07	158.87	-21.80	-14%	-9.33	-6%	34.00	8.53	25.30	-16.77	-66%	-25	-75%	4,558.53	4,835.20	4,926.40	-91.20	-2%	276.67	6%
Seniors	4,994.13	5,030.14	4,780.72	249.42	5%	36.01	1%	259.66	237.94	207.23	30.71	15%	-21.72	-8%	8.13	16.60	10.03	6.57	65%	8	104%	5,261.92	5,284.68	4,997.99	286.69	6%	22.76	0%
PostBac	12.93	16.46	14.72	1.74	12%	3.53	27%	3.13	4.20	10.93	-6.73	-62%	1.07	34%	0.00	0.00	0.00	0.00	-	0	-	16.06	20.66	25.65	-4.99	-19%	4.60	29%
PostBac Cr	259.00	281.26	329.17	-47.91	-15%	22.26	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	261.47	281.26	331.89	-50.63	-15%	19.79	8%
Masters	1,175.17	1,276.42	1,418.25	-141.83	-10%	101.25	9%	95.08	81.17	147.19	-66.02	-45%	-13.91	-15%	15.83	7.83	23.06	-15.23	-66%	-8	-51%	1,286.08	1,365.42	1,588.50	-223.08	-14%	79.34	6%
Doctoral	36.75	40.00	60.32	-20.32	-34%	3.25	9%	1.33	2.00	0.00	2.00	-	0.67	50%	0.00	0.00	0.00	0.00	-	0	-	38.08	42.00	60.32	-18.32	-30%	3.92	10%
Return fr Absence	88.83	147.00	94.99	52.01	55%	58.17	65%	2.40	1.67	2.73	-1.06	-39%	-0.73	-30%	0.53	0.00	0.00	0.00	-	-1	-100%	91.76	148.67	97.71	50.96	52%	56.91	62%
Transitory	52.47	33.53	221.05	-187.52	-85%	-18.94	-36%	17.47	17.53	27.88	-10.35	-37%	0.06	0%	13.80	15.87	13.03	2.84	22%	2	15%	83.74	66.93	261.95	-195.02	-74%	-16.81	-20%
Total FTES	17,061.40	17,731.62	17,727.02	4.60	0%	670.22	4%	662.20	580.52	726.86	-146.34	-20%	-81.68	-12%	92.36	56.50	87.79	-31.29	-36%	-36	-39%	17,815.96	18,368.64	18,541.67	-173.03	-1%	552.68	3%
Mean Unit Load																												
FT Freshmen	14.33	14.48	13.32	1.16	9%	0.15	1.0%	13.13	14.00	13.70	0.30	2%	0.88	6.7%	15.71	13.68	13.03	0.65	5%	-2.03	-12.9%	14.33	14.47	13.32	1.15	9%	0.15	1.0%
Freshmen	13.29	13.52	13.32	0.21	2%	0.23	1.7%	13.11	13.85	13.66	0.19	1%	0.74	5.7%	14.48	-	13.03	-	-	-	-	13.29	13.53	13.33	0.20	2%	0.23	1.8%
Sophomores	13.90	14.23	13.32	0.91	7%	0.33	2.4%	13.70	14.23	13.71	0.51	4%	0.53	3.8%	15.64	15.60	13.03	2.57	20%	-0.04	-0.3%	13.90	14.23	13.33	0.90	7%	0.33	2.4%
Juniors	13.61	13.91	13.32	0.59	4%	0.30	2.2%	14.72	14.58	13.75	0.83	6%	-0.14	-1.0%	12.06	14.05	13.03	1.03	8%	1.99	16.5%	13.63	13.93	13.33	0.60	4%	0.30	2.2%
Seniors	13.34	13.58	13.32	0.27	2%	0.25	1.9%	14.14	14.40	13.68	0.72	5%	0.26	1.9%	12.43	13.77	13.03	0.75	6%	1.34	10.8%	13.37	13.62	13.33	0.29	2%	0.25	1.9%
PostBac	7.79	10.22	13.32	-3.10	-23%	2.43	31.2%	15.65	15.75	13.63	2.12	16%	0.10	0.6%	-	-	-	-	-	-	-	8.31	10.71	13.41	-2.70	-20%	2.40	28.9%
PostBac Cr	12.41	13.37	13.32	0.06	0%	0.96	7.8%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.41	13.37	13.32	0.06	0%	0.96	7.8%
Masters	9.32	9.36	10.65	-1.29	-12%	0.04	0.5%	8.71	8.62	10.99	-2.37	-22%	-0.09	-1.0%	9.05	7.83	10.42	-2.59	-25%	-1.22	-13.4%	9.27	9.31	10.68	-1.37	-13%	0.04	0.4%
Doctoral	7.11	7.16	10.65	-3.49	-33%	0.05	0.7%	7.98	12.00	-	-	-	4.02	50.4%	-	-	-	-	-	-	-	7.14	7.30	10.65	-3.35	-31%	0.16	2.3%
Total	13.25	13.50	13.09	0.40	3%	0.25	1.9%	13.16	13.36	13.14	0.23	2%	0.21	1.6%	12.28	12.88	12.34	0.53	4%	0.60	4.9%	13.24	13.49	13.09	0.40	3%	0.25	1.9%
FTES College of Disc																												
A&L	4,110.00	4,084.50				-25.50	-1%	114.17	106.40				-7.77	-7%	21.88	14.33				-7.55	-35%	4,246.05	4,205.23				-40.82	-1%
BPA	2,112.90	2,291.67				178.77	8%	296.43	266.47				-29.96	-10%	14.00	12.27				-1.73	-12%	2,423.33	2,570.41				147.08	6%
Educ	850.90	937.73				86.83	10%	22.67	15.60				-7.07	-31%	5.93	1.00				-4.93	-83%	879.50	954.33				74.83	9%
NSci	4,962.65	5,242.30				279.65	6%	155.70	123.17				-32.53	-21%	21.80	6.87				-14.93	-68%	5,140.15	5,372.34				232.19	5%
SBS	4,910.03	5,073.48				163.45	3%	73.25	68.60				-4.65	-6%	28.62	22.03				-6.59	-23%	5,011.90	5,164.11				152.21	3%
UNV	114.93	101.93				-13.00	-11%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	115.06	102.20				-12.86	-11%
Total	17,061.41	17,731.61				670.20	4%	662.22	580.51				-81.71	-12%	92.36	56.50				-35.86	-39%	17,815.99	18,368.62				552.63	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17731.62			5922.35			0.00	580.52			193.51	0.00	56.50			18.83	35.42	18368.64	0.00	0.00	6134.69
%Δ Actual/Proj 2019-20	-	0.0%	-100.0%	-100.0%	-64.3%			-	-20.2%	-100.0%	-100.0%	-73.0%	-	-35.6%	-100.0%	-100.0%	-69.6%	-	-0.9%	-100.0%	-100.0%	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 10/01/2018 to 9/30/2019 — 9 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2.675	2.870	3.000	-130	-4%	195	7%	16	14	54	-40	-74%	-2	-13%	10	6	6	0	0%	-4	-40%	2.701	2.890	3.060	-170	-6%	189	7%
LD Transfer	21	6	0	6	-	-15	-71%	30	47	34	13	38%	17	57%	4	0	6	-6	-100%	-4	-100%	55	53	40	13	33%	-2	-4%
UD Transfer	2,279	2,642	2,700	-58	-2%	363	16%	64	53	96	-43	-45%	-11	-17%	34	7	24	-17	-71%	-27	-79%	2,377	2,702	2,820	-118	-4%	325	14%
PostBac	5	8	3	5	167%	3	60%	2	1	10	-9	-90%	-1	-50%	0	0	0	0	-	0	-	7	9	13	-4	-31%	2	29%
PostBac Cr	150	184	200	-16	-8%	34	23%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	153	184	203	-19	-9%	31	20%
Masters	549	627	650	-23	-4%	78	14%	37	37	75	-38	-51%	0	0%	12	2	15	-13	-87%	-10	-83%	598	666	740	-74	-10%	68	11%
Doctoral	17	13	17	-4	-24%	-4	-24%	2	0	0	0	-	-2	-100%	0	0	0	0	-	0	-	19	13	17	-4	-24%	-6	-32%
Total	5,696	6,350	6,570	-220	-3%	654	11%	151	152	269	-117	-43%	1	1%	63	15	54	-39	-72%	-48	-76%	5,910	6,517	6,893	-376	-5%	607	10%
Continue/Return																													
Freshmen	1,367	1,069	1,468	-399	-27%	-298	-22%	20	14	35	-21	-59%	-6	-30%	2	0	3	-3	-100%	-2	-100%	1,389	1,083	1,505	-422	-28%	-306	-22%
Sophomores	2,397	2,587	2,364	223	9%	190	8%	83	29	66	-37	-56%	-54	-65%	1	2	1	1	56%	1	100%	2,481	2,618	2,432	186	8%	137	6%
Juniors	2,689	2,394	2,642	-248	-9%	-295	-11%	111	100	107	-7	-7%	-11	-10%	6	3	5	-2	-42%	-3	-50%	2,806	2,497	2,755	-258	-9%	-309	-11%
Seniors	5,453	5,546	5,385	161	3%	93	2%	249	234	197	37	18%	-15	-6%	9	18	12	6	56%	9	100%	5,711	5,798	5,594	204	4%	87	2%
PostBac	21	11	14	-3	-19%	-10	-48%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	14	16	-2	-10%	-9	-39%
PostBac Cr	162	133	171	-38	-22%	-29	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	162	133	171	-38	-22%	-29	-18%
Masters	960	1,010	948	62	7%	50	5%	93	76	86	-10	-11%	-17	-18%	9	10	12	-2	-13%	1	11%	1,062	1,096	1,045	51	5%	34	3%
Doctoral	45	54	51	3	6%	9	20%	0	2	0	2	-	2	-	0	0	0	0	-	0	-	45	56	51	5	10%	11	24%
Return fr Absence	111	184	107	77	72%	73	66%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	115	186	110	76	69%	71	62%
Transitory	147	78	249	-171	-69%	-69	-47%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	183	115	294	-179	-61%	-68	-37%
Total	13,352	13,066	13,399	-333	-2%	-286	-2%	580	481	526	-45	-9%	-99	-17%	45	49	47	2	4%	4	9%	13,977	13,596	13,972	-376	-3%	-381	-3%
Total Headcount	19,048	19,416	19,969	-553	-3%	368	2%	731	633	795	-162	-20%	-98	-13%	108	64	101	-37	-37%	-44	-41%	19,887	20,113	20,865	-752	-4%	226	1%
FTES All Students																													
FT Freshmen	2,556.73	2,772.60	2,663.20	109.40	4%	215.87	8%	14.13	13.07	49.33	-36.26	-74%	-1.06	-8%	10.47	5.47	5.21	0.26	5%	-5	-48%	2,581.33	2,791.14	2,717.74	73.40	3%	209.81	8%
Freshmen	1,249.46	990.87	1,303.40	-312.53	-24%	-258.59	-21%	22.80	15.66	49.66	-34.00	-68%	-7.14	-31%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,274.19	1,006.53	1,355.29	-348.76	-26%	-267.66	-21%
Sophomores	2,264.53	2,459.94	2,098.97	360.97	17%	195.41	9%	98.93	70.60	72.93	-2.33	-3%	-28.33	-29%	5.20	2.20	6.33	-4.13	-65%	-3	-58%	2,368.66	2,532.74	2,178.23	354.51	16%	164.08	7%
Juniors	4,384.80	4,688.67	4,742.23	-53.56	-1%	303.87	7%	145.87	135.14	158.87	-23.73	-15%	-10.73	-7%	33.73	8.54	25.30	-16.76	-66%	-25	-75%	4,564.40	4,832.35	4,926.40	-94.05	-2%	267.95	6%
Seniors	4,996.33	5,025.60	4,780.72	244.88	5%	29.27	1%	257.66	235.67	207.23	28.44	14%	-21.99	-9%	8.13	16.60	10.03	6.57	65%	8	104%	5,262.12	5,277.87	4,997.99	279.88	6%	15.75	0%
PostBac	18.47	15.54	14.72	0.82	6%	-2.93	-16%	3.47	4.20	10.93	-6.73	-62%	0.73	21%	0.00	0.00	0.00	0.00	-	0	-	21.94	19.74	25.65	-5.91	-23%	-2.20	-10%
PostBac Cr	258.40	283.13	329.17	-46.04	-14%	24.73	10%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	260.87	283.13	331.89	-48.76	-15%	22.26	9%
Masters	1,170.33	1,281.41	1,418.25	-136.84	-10%	111.08	9%	94.08	80.83	147.19	-66.36	-45%	-13.25	-14%	15.83	7.83	23.06	-15.23	-66%	-8	-51%	1,280.24	1,370.07	1,588.50	-218.43	-14%	89.83	7%
Doctoral	36.50	40.00	60.32	-20.32	-34%	3.50	10%	1.33	2.42	0.00	2.42	-	1.09	82%	0.00	0.00	0.00	0.00	-	0	-	37.83	42.42	60.32	-17.90	-30%	4.59	12%
Return fr Absence	88.70	147.87	94.99	52.88	56%	59.17	67%	2.13	1.67	2.73	-1.06	-39%	-0.46	-22%	0.53	0.00	0.00	0.00	-	-1	-100%	91.36	149.54	97.71	51.83	53%	58.18	64%
Transitory	52.73	32.20	221.05	-188.85	-85%	-20.53	-39%	17.47	18.60	27.88	-9.28	-33%	1.13	6%	13.80	15.73	13.03	2.70	21%	2	14%	84.00	66.53	261.95	-195.42	-75%	-17.47	-21%
Total FTES	17,076.98	17,737.83	17,727.02	10.81	0%	660.85	4%	657.87	577.86	726.86	-149.00	-20%	-80.01	-12%	92.09	56.37	87.79	-31.42	-36%	-36	-39%	17,826.94	18,372.06	18,541.67	-169.61	-1%	545.12	3%
Mean Unit Load																													
FT Freshmen	14.34	14.49	13.32	1.17	9%	0.15	1.1%	13.25	14.00	13.70	0.30	2%	0.76	5.7%	15.71	13.68	13.03	0.65	5%	-2.03	-12.9%	14.34	14.49	13.32	1.16	9%	0.15	1.1%
Freshmen	13.30	13.57	13.32	0.25	2%	0.26	2.0%	12.82	13.75	13.66	0.08	1%	0.93	7.3%	14.48	-	13.03	-	-	-	-	13.30	13.57	13.33	0.24	2%	0.27	2.0%
Sophomores	13.91	14.24	13.32	0.92	7%	0.33	2.4%	13.73	14.32	13.71	0.61	4%	0.60	4.3%	15.64	15.60	13.03	2.57	20%	-0.04	-0.3%	13.91	14.24	13.33	0.91	7%	0.33	2.4%
Juniors	13.62	13.91	13.32	0.59	4%	0.29	2.1%	14.67	14.49	13.75	0.74	5%	-0.18	-1.2%	12.23	13.95	13.03	0.92	7%	1.72	14.0%	13.64	13.93	13.33	0.60	4%	0.28	2.1%
Seniors	13.35	13.57	13.32	0.26	2%	0.22	1.7%	14.08	14.27	13.68	0.59	4%	0.18	1.3%	12.43	13.77	13.03	0.75	6%	1.34	10.8%	13.38	13.60	13.33	0.27	2%	0.22	1.7%
PostBac	8.63	10.18	13.32	-3.14	-24%	1.56	18.0%	13.01	15.75	13.63	2.12	16%	2.74	21.0%	-	-	-	-	-	-	-	8.96	10.70	13.41	-2.71	-20%	1.74	19.4%
PostBac Cr	12.42	13.38	13.32	0.06	0%	0.96	7.7%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.42	13.38	13.32	0.06	0%	0.96	7.7%
Masters	9.31	9.37	10.65	-1.28	-12%	0.07	0.7%	8.68	8.58	10.99	-2.40	-22%	-0.10	-1.2%	9.05	7.83	10.42	-2.59	-25%	-1.22	-13.4%	9.25	9.31	10.68	-1.37	-13%	0.06	0.6%
Doctoral	7.06	7.16	10.65	-3.49	-33%	0.10	1.4%	7.98	14.52	-	-	-	6.54	82.0%	-	-	-	-	-	-	-	7.09	7.38	10.65	-3.28	-31%	0.28	4.0%
Total	13.26	13.50	13.09	0.41	3%	0.24	1.8%	13.11	13.30	13.14	0.16	1%	0.19	1.5%	12.35	12.84	12.34	0.50	4%	0.49	4.0%	13.25	13.49	13.09	0.40	3%	0.24	1.8%
FTES College of Disc																													
A&L	4,117.68	4,083.68				-34.00	-1%	112.63	105.87				-6.76	-6%	21.62	14.20				-7.42	-34%	4,251.93	4,203.75				-48.18	-1%
BPA	2,115.77	2,291.27				175.50	8%	295.37	265.00				-30.37	-10%	14.00	12.27				-1.73	-12%	2,425.14	2,568.54				143.40	6%
Educ	848.58	939.62				91.04	11%	22.33	16.02				-6.31	-28%	5.93	1.00				-4.93	-83%	876.84	956.64				79.80	9%
NSci	4,963.88	5,245.90				282.02	6%	154.77	121.57				-33.20	-21%	21.80	6.87				-14.93	-68%	5,140.45	5,374.34				233.89	5%
SBS	4,916.08	5,075.82				159.74	3%	72.78	69.13				-3.65	-5%	28.62	22.03				-6.59	-23%	5,017.48	5,166.98				149.50	3%
UNV	115.00	101.53				-13.47	-12%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	115.13	101.80				-13.33	-12%
Total	17,076.99	17,737.82				660.83	4%	657.88	577.86				-80.02	-12%	92.10	56.37				-35.73	-39%	17,826.97	18,372.05				545.08	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Resident up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		*17727.02*	*16694.34*	*15372.67*	*16598.01*	15889		*0.00*	*727.73*	*706.99*	*717.89*	*717.54*	*0.00*	*87.79*	*55.08*	*43.29*	*62.05*	*0.00*	*18542.54*	*17456.41*	*16133.85*	*17377.60*
2019-20 Actual Today	35.42	17737.83			5924.42			0.00	577.86			192.62	0.00	56.37			18.79	35.42	18372.06	0.00	0.00	6135.83
%Δ Actual/Proj 2019-20	-	0.1%	-100.0%	-100.0%	-64.3%			-	-20.6%	-100.0%	-100.0%	-73.2%	-	-35.8%	-100.0%	-100.0%	-69.7%	-	-0.9%	-100.0%	-100.0%	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/28/2018 to 9/27/2019 — 12 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2.676	2.871	3.000	-129	-4%	195	7%	21	14	54	-40	-74%	-7	-33%	13	6	6	0	0%	-7	-54%	2.710	2.891	3.060	-169	-6%	181	7%
LD Transfer	21	6	0	6	-	-15	-71%	28	47	34	13	38%	19	68%	3	0	6	-6	-100%	-3	-100%	52	53	40	13	33%	1	2%
UD Transfer	2,278	2,642	2,700	-58	-2%	364	16%	61	53	96	-43	-45%	-8	-13%	31	7	24	-17	-71%	-24	-77%	2,370	2,702	2,820	-118	-4%	332	14%
PostBac	5	8	3	5	167%	3	60%	2	1	10	-9	-90%	-1	-50%	0	0	0	0	-	0	-	7	9	13	-4	-31%	2	29%
PostBac Cr	150	183	200	-17	-9%	33	22%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	153	183	203	-20	-10%	30	20%
Masters	549	629	650	-21	-3%	80	15%	39	37	75	-38	-51%	-2	-5%	12	2	15	-13	-87%	-10	-83%	600	668	740	-72	-10%	68	11%
Doctoral	17	13	17	-4	-24%	-4	-24%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	13	17	-4	-24%	-4	-24%
Total	5,696	6,352	6,570	-218	-3%	656	12%	151	152	269	-117	-43%	1	1%	62	15	54	-39	-72%	-47	-76%	5,909	6,519	6,893	-374	-5%	610	10%
Continue/Return																													
Freshmen	1,367	1,071	1,468	-397	-27%	-296	-22%	20	14	35	-21	-59%	-6	-30%	2	0	3	-3	-100%	-2	-100%	1,389	1,085	1,505	-420	-28%	-304	-22%
Sophomores	2,397	2,585	2,364	221	9%	188	8%	82	29	66	-37	-56%	-53	-65%	1	2	1	1	56%	1	100%	2,480	2,616	2,432	184	8%	136	5%
Juniors	2,689	2,393	2,642	-249	-9%	-296	-11%	111	100	107	-7	-7%	-11	-10%	6	3	5	-2	-42%	-3	-50%	2,806	2,496	2,755	-259	-9%	-310	-11%
Seniors	5,453	5,547	5,385	162	3%	94	2%	249	235	197	38	19%	-14	-6%	9	17	12	5	47%	8	89%	5,711	5,799	5,594	205	4%	88	2%
PostBac	21	11	14	-3	-19%	-10	-48%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	14	16	-2	-10%	-9	-39%
PostBac Cr	162	133	171	-38	-22%	-29	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	162	133	171	-38	-22%	-29	-18%
Masters	961	1,010	948	62	7%	49	5%	93	76	86	-10	-11%	-17	-18%	9	10	12	-2	-13%	1	11%	1,063	1,096	1,045	51	5%	33	3%
Doctoral	45	54	51	3	6%	9	20%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	45	55	51	4	8%	10	22%
Return fr Absence	111	184	107	77	72%	73	66%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	115	186	110	76	69%	71	62%
Transitory	148	78	249	-171	-69%	-70	-47%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	184	115	294	-179	-61%	-69	-38%
Total	13,354	13,066	13,399	-333	-2%	-288	-2%	579	481	526	-45	-9%	-98	-17%	45	48	47	1	2%	3	7%	13,978	13,595	13,972	-377	-3%	-383	-3%
Total Headcount	19,050	19,418	19,969	-551	-3%	368	2%	730	633	795	-162	-20%	-97	-13%	107	63	101	-38	-38%	-44	-41%	19,887	20,114	20,865	-751	-4%	227	1%
FTES All Students																													
FT Freshmen	2.562.53	2.777.40	2.663.20	114.20	4%	214.87	8%	18.73	12.80	49.33	-36.53	-74%	-5.93	-32%	13.53	5.47	5.21	0.26	5%	-8	-60%	2.594.79	2.795.67	2.717.74	77.93	3%	200.88	8%
Freshmen	1,249.66	993.19	1,303.40	-310.21	-24%	-256.47	-21%	23.46	15.66	49.66	-34.00	-68%	-7.80	-33%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,275.05	1,008.85	1,355.29	-346.44	-26%	-266.20	-21%
Sophomores	2,267.87	2,463.40	2,098.97	364.43	17%	195.53	9%	96.60	70.73	72.93	-2.20	-3%	-25.87	-27%	4.13	2.20	6.33	-4.13	-65%	-2	-47%	2,368.60	2,536.33	2,178.23	358.10	16%	167.73	7%
Juniors	4.392.20	4.694.81	4.742.23	-47.42	-1%	302.61	7%	142.33	134.67	158.87	-24.20	-15%	-7.66	-5%	31.73	8.53	25.30	-16.77	-66%	-23	-73%	4.566.26	4.838.01	4.926.40	-88.39	-2%	271.75	6%
Seniors	5,002.33	5,026.47	4,780.72	245.75	5%	24.14	0%	255.40	237.00	207.23	29.77	14%	-18.40	-7%	8.13	16.47	10.03	6.44	64%	8	103%	5,265.86	5,279.94	4,997.99	281.95	6%	14.08	0%
PostBac	18.60	15.53	14.72	0.81	5%	-3.07	-17%	3.47	4.20	10.93	-6.73	-62%	0.73	21%	0.00	0.00	0.00	0.00	-	0	-	22.07	19.73	25.65	-5.92	-23%	-2.34	-11%
PostBac Cr	258.40	281.93	329.17	-47.24	-14%	23.53	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	260.87	281.93	331.89	-49.96	-15%	21.06	8%
Masters	1,173.83	1,284.33	1,418.25	-133.92	-9%	110.50	9%	94.75	80.83	147.19	-66.36	-45%	-13.92	-15%	15.83	7.83	23.06	-15.23	-66%	-8	-51%	1,284.41	1,372.99	1,588.50	-215.51	-14%	88.58	7%
Doctoral	36.50	40.00	60.32	-20.32	-34%	3.50	10%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	36.50	40.75	60.32	-19.57	-32%	4.25	12%
Return fr Absence	88.70	148.53	94.99	53.54	56%	59.83	67%	2.13	1.67	2.73	-1.06	-39%	-0.46	-22%	0.53	0.00	0.00	0.00	-	-1	-100%	91.36	150.20	97.71	52.49	54%	58.84	64%
Transitory	53.27	32.60	221.05	-188.45	-85%	-20.67	-39%	17.47	18.60	27.88	-9.28	-33%	1.13	6%	13.40	15.67	13.03	2.64	20%	2	17%	84.14	66.87	261.95	-195.08	-74%	-17.27	-21%
Total FTES	17,103.89	17,758.19	17,727.02	31.17	0%	654.30	4%	654.34	576.91	726.86	-149.95	-21%	-77.43	-12%	91.68	56.17	87.79	-31.62	-36%	-36	-39%	17,849.91	18,391.27	18,541.67	-150.40	-1%	541.36	3%
Mean Unit Load																													
FT Freshmen	14.36	14.51	13.32	1.19	9%	0.15	1.0%	13.38	13.71	13.70	0.01	0%	0.34	2.5%	15.61	13.68	13.03	0.65	5%	-1.94	-12.4%	14.36	14.51	13.32	1.18	9%	0.14	1.0%
Freshmen	13.31	13.59	13.32	0.27	2%	0.28	2.1%	13.18	13.75	13.66	0.08	1%	0.56	4.3%	14.48	-	13.03	-	-	-	-	13.31	13.59	13.33	0.26	2%	0.28	2.1%
Sophomores	13.93	14.27	13.32	0.95	7%	0.34	2.5%	13.78	14.34	13.71	0.63	5%	0.56	4.1%	15.00	15.60	13.03	2.57	20%	0.60	4.0%	13.92	14.27	13.33	0.94	7%	0.35	2.5%
Juniors	13.65	13.93	13.32	0.61	5%	0.28	2.1%	14.52	14.44	13.75	0.70	5%	-0.08	-0.5%	12.39	13.89	13.03	0.87	7%	1.51	12.2%	13.66	13.94	13.33	0.62	5%	0.28	2.1%
Seniors	13.36	13.57	13.32	0.26	2%	0.21	1.6%	14.01	14.29	13.68	0.61	4%	0.28	2.0%	12.43	14.34	13.03	1.31	10%	1.91	15.3%	13.39	13.61	13.33	0.28	2%	0.21	1.6%
PostBac	8.67	10.02	13.32	-3.29	-25%	1.36	15.7%	13.01	15.75	13.63	2.12	16%	2.74	21.0%	-	-	-	-	-	-	-	9.00	10.54	13.41	-2.87	-21%	1.54	17.2%
PostBac Cr	12.42	13.36	13.32	0.05	0%	0.94	7.6%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.42	13.36	13.32	0.05	0%	0.94	7.6%
Masters	9.33	9.38	10.65	-1.27	-12%	0.06	0.6%	8.61	8.58	10.99	-2.40	-22%	-0.03	-0.3%	9.05	7.83	10.42	-2.59	-25%	-1.22	-13.4%	9.27	9.32	10.68	-1.36	-13%	0.05	0.6%
Doctoral	7.06	7.16	10.65	-3.49	-33%	0.10	1.4%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.06	7.19	10.65	-3.46	-32%	0.13	1.8%
Total	13.28	13.51	13.09	0.42	3%	0.24	1.8%	13.06	13.28	13.14	0.15	1%	0.23	1.7%	12.41	13.00	12.34	0.66	5%	0.59	4.8%	13.26	13.50	13.09	0.41	3%	0.24	1.8%
FTES College of Disc																													
A&L	4,127.78	4,091.70				-36.08	-1%	110.90	105.87				-5.03	-5%	21.62	14.13				-7.49	-35%	4,260.30	4,211.70				-48.60	-1%
BPA	2,118.57	2,295.87				177.30	8%	294.77	265.67				-29.10	-10%	14.00	12.27				-1.73	-12%	2,427.34	2,573.81				146.47	6%
Educ	851.32	939.38				88.06	10%	22.33	14.35				-7.98	-36%	5.93	1.00				-4.93	-83%	879.58	954.73				75.15	9%
NSci	4,969.95	5,249.90				279.95	6%	153.97	121.63				-32.34	-21%	21.40	6.73				-14.67	-69%	5,145.32	5,378.26				232.94	5%
SBS	4,921.55	5,079.82				158.27	3%	72.38	69.13				-3.25	-4%	28.62	22.03				-6.59	-23%	5,022.55	5,170.98				148.43	3%
UNV	114.73	101.53				-13.20	-12%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	114.86	101.80				-13.06	-11%
Total	17,103.90	17,758.20				654.30	4%	654.35	576.92				-77.43	-12%	91.70	56.16				-35.54	-39%	17,849.95	18,391.28				541.33	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17758.19			5931.20			0.00	576.91			192.30	0.00	56.17			18.72	35.42	18391.27	0.00	0.00	6142.23
%Δ Actual/Proj 2019-20	-	0.2%	-100.0%	-100.0%	-64.3%			-	-20.7%	-100.0%	-100.0%	-73.2%	-	-36.0%	-100.0%	-100.0%	-69.8%	-	-0.8%	-100.0%	-100.0%	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/27/2018 to 9/26/2019 — 13 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.676	2.872	3.000	-128	-4%	196	7%	21	14	54	-40	-74%	-7	-33%	13	6	6	0	0%	-7	-54%	2.710	2.892	3.060	-168	-5%	182	7%
LD Transfer	21	6	0	6	-	-15	-71%	28	47	34	13	38%	19	68%	3	0	6	-6	-100%	-3	-100%	52	53	40	13	33%	1	2%
UD Transfer	2,280	2,647	2,700	-53	-2%	367	16%	60	53	96	-43	-45%	-7	-12%	32	7	24	-17	-71%	-25	-78%	2,372	2,707	2,820	-113	-4%	335	14%
PostBac	5	8	3	5	167%	3	60%	2	1	10	-9	-90%	-1	-50%	0	0	0	0	-	0	-	7	9	13	-4	-31%	2	29%
PostBac Cr	150	183	200	-17	-9%	33	22%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	153	183	203	-20	-10%	30	20%
Masters	550	631	650	-19	-3%	81	15%	37	34	75	-41	-55%	-3	-8%	12	2	15	-13	-87%	-10	-83%	599	667	740	-73	-10%	68	11%
Doctoral	17	13	17	-4	-24%	-4	-24%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	13	17	-4	-24%	-4	-24%
Total	5,699	6,360	6,570	-210	-3%	661	12%	148	149	269	-120	-45%	1	1%	63	15	54	-39	-72%	-48	-76%	5,910	6,524	6,893	-369	-5%	614	10%
Continue/Return																												
Freshmen	1,366	1,070	1,468	-398	-27%	-296	-22%	20	14	35	-21	-59%	-6	-30%	2	0	3	-3	-100%	-2	-100%	1,388	1,084	1,505	-421	-28%	-304	-22%
Sophomores	2,398	2,585	2,364	221	9%	187	8%	82	28	66	-38	-58%	-54	-66%	1	2	1	1	56%	1	100%	2,481	2,615	2,432	183	8%	134	5%
Juniors	2,689	2,391	2,642	-251	-9%	-298	-11%	111	99	107	-8	-8%	-12	-11%	6	3	5	-2	-42%	-3	-50%	2,806	2,493	2,755	-262	-9%	-313	-11%
Seniors	5,447	5,538	5,385	153	3%	91	2%	250	235	197	38	19%	-15	-6%	10	17	12	5	47%	7	70%	5,707	5,790	5,594	196	3%	83	1%
PostBac	21	11	14	-3	-19%	-10	-48%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	14	16	-2	-10%	-9	-39%
PostBac Cr	161	133	171	-38	-22%	-28	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	133	171	-38	-22%	-28	-17%
Masters	960	1,006	948	58	6%	46	5%	93	76	86	-10	-11%	-17	-18%	8	10	12	-2	-13%	2	25%	1,061	1,092	1,045	47	5%	31	3%
Doctoral	44	55	51	4	8%	11	25%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	44	56	51	5	10%	12	27%
Return fr Absence	111	184	107	77	72%	73	66%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	115	186	110	76	69%	71	62%
Transitory	149	77	249	-172	-69%	-72	-48%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	185	114	294	-180	-61%	-71	-38%
Total	13,346	13,050	13,399	-349	-3%	-296	-2%	580	479	526	-47	-9%	-101	-17%	45	48	47	1	2%	3	7%	13,971	13,577	13,972	-395	-3%	-394	-3%
Total Headcount	19,045	19,410	19,969	-559	-3%	365	2%	728	628	795	-167	-21%	-100	-14%	108	63	101	-38	-38%	-45	-42%	19,881	20,101	20,865	-764	-4%	220	1%
FTES All Students																												
FT Freshmen	2.564.47	2.780.33	2.663.20	117.13	4%	215.86	8%	18.73	12.53	49.33	-36.80	-75%	-6.20	-33%	13.53	5.47	5.21	0.26	5%	-8	-60%	2.596.73	2.798.33	2.717.74	80.59	3%	201.60	8%
Freshmen	1,250.33	996.19	1,303.40	-307.21	-24%	-254.14	-20%	23.13	15.66	49.66	-34.00	-68%	-7.47	-32%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,275.39	1,011.85	1,355.29	-343.44	-25%	-263.54	-21%
Sophomores	2,272.27	2,464.47	2,098.97	365.50	17%	192.20	8%	94.67	69.53	72.93	-3.40	-5%	-25.14	-27%	4.13	2.20	6.33	-4.13	-65%	-2	-47%	2,371.07	2,536.20	2,178.23	357.97	16%	165.13	7%
Juniors	4.402.00	4.701.74	4.742.23	-40.49	-1%	299.74	7%	143.60	132.27	158.87	-26.60	-17%	-11.33	-8%	32.00	8.54	25.30	-16.76	-66%	-23	-73%	4.577.60	4.842.55	4.926.40	-83.85	-2%	264.95	6%
Seniors	5,000.73	5,014.47	4,780.72	233.75	5%	13.74	0%	253.73	232.94	207.23	25.71	12%	-20.79	-8%	8.93	16.47	10.03	6.44	64%	8	84%	5,263.39	5,263.88	4,997.99	265.89	5%	0.49	0%
PostBac	18.87	15.53	14.72	0.81	5%	-3.34	-18%	3.20	4.20	10.93	-6.73	-62%	1.00	31%	0.00	0.00	0.00	0.00	-	0	-	22.07	19.73	25.65	-5.92	-23%	-2.34	-11%
PostBac Cr	256.80	282.20	329.17	-46.97	-14%	25.40	10%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	259.27	282.20	331.89	-49.69	-15%	22.93	9%
Masters	1,176.92	1,284.58	1,418.25	-133.67	-9%	107.66	9%	92.67	77.75	147.19	-69.44	-47%	-14.92	-16%	15.50	7.83	23.06	-15.23	-66%	-8	-49%	1,285.09	1,370.16	1,588.50	-218.34	-14%	85.07	7%
Doctoral	36.17	40.33	60.32	-19.99	-33%	4.16	12%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	36.17	41.08	60.32	-19.24	-32%	4.91	14%
Return fr Absence	89.03	148.00	94.99	53.01	56%	58.97	66%	2.13	1.67	2.73	-1.06	-39%	-0.46	-22%	0.53	0.00	0.00	0.00	-	-1	-100%	91.69	149.67	97.71	51.96	53%	57.98	63%
Transitory	53.53	32.40	221.05	-188.65	-85%	-21.13	-39%	17.20	18.87	27.88	-9.01	-32%	1.67	10%	13.13	15.73	13.03	2.70	21%	3	20%	83.86	67.00	261.95	-194.95	-74%	-16.86	-20%
Total FTES	17,121.12	17,760.24	17,727.02	33.22	0%	639.12	4%	649.06	566.17	726.86	-160.69	-22%	-82.89	-13%	92.15	56.24	87.79	-31.55	-36%	-36	-39%	17,862.33	18,382.65	18,541.67	-159.02	-1%	520.32	3%
Mean Unit Load																												
FT Freshmen	14.37	14.52	13.32	1.21	9%	0.15	1.0%	13.38	13.43	13.70	-0.28	-2%	0.05	0.3%	15.61	13.68	13.03	0.65	5%	-1.94	-12.4%	14.37	14.51	13.32	1.19	9%	0.14	1.0%
Freshmen	13.32	13.65	13.32	0.33	2%	0.33	2.4%	13.00	13.75	13.66	0.08	1%	0.75	5.7%	14.48	-	13.03	-	-	-	-	13.32	13.65	13.33	0.32	2%	0.33	2.5%
Sophomores	13.95	14.27	13.32	0.96	7%	0.33	2.3%	13.55	14.30	13.71	0.59	4%	0.75	5.5%	15.00	15.60	13.03	2.57	20%	0.60	4.0%	13.93	14.28	13.33	0.95	7%	0.34	2.5%
Juniors	13.67	13.94	13.32	0.63	5%	0.27	2.0%	14.59	14.32	13.75	0.58	4%	-0.27	-1.8%	12.20	13.95	13.03	0.92	7%	1.75	14.3%	13.69	13.95	13.33	0.62	5%	0.26	1.9%
Seniors	13.37	13.56	13.32	0.25	2%	0.19	1.4%	13.92	14.04	13.68	0.37	3%	0.12	0.9%	12.13	14.34	13.03	1.31	10%	2.21	18.2%	13.39	13.59	13.33	0.26	2%	0.19	1.4%
PostBac	8.65	10.02	13.32	-3.29	-25%	1.37	15.8%	12.00	15.75	13.63	2.12	16%	3.75	31.3%	-	-	-	-	-	-	-	8.91	10.54	13.41	-2.87	-21%	1.64	18.4%
PostBac Cr	12.38	13.38	13.32	0.06	0%	0.99	8.0%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.38	13.38	13.32	0.06	0%	0.99	8.0%
Masters	9.35	9.40	10.65	-1.26	-12%	0.04	0.5%	8.55	8.48	10.99	-2.51	-23%	-0.07	-0.8%	9.30	7.83	10.42	-2.59	-25%	-1.47	-15.8%	9.29	9.33	10.68	-1.35	-13%	0.04	0.4%
Doctoral	7.12	7.12	10.65	-3.54	-33%	0.00	0.0%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.12	7.14	10.65	-3.51	-33%	0.03	0.4%
Total	13.29	13.52	13.09	0.43	3%	0.23	1.7%	12.99	13.15	13.14	0.01	0%	0.16	1.2%	12.37	13.02	12.34	0.68	5%	0.65	5.2%	13.28	13.51	13.09	0.42	3%	0.23	1.7%
FTES College of Disc																												
A&L	4,139.03	4,096.18				-42.85	-1%	108.97	104.47				-4.50	-4%	21.20	14.20				-7.00	-33%	4,269.20	4,214.85				-54.35	-1%
BPA	2,119.77	2,295.20				175.43	8%	294.90	261.00				-33.90	-11%	14.00	12.27				-1.73	-12%	2,428.67	2,568.47				139.80	6%
Educ	853.12	942.18				89.06	10%	22.33	14.08				-8.25	-37%	5.93	1.00				-4.93	-83%	881.38	957.26				75.88	9%
NSci	4,966.18	5,242.65				276.47	6%	149.42	118.28				-31.14	-21%	22.02	6.73				-15.29	-69%	5,137.62	5,367.66				230.04	4%
SBS	4,928.35	5,082.23				153.88	3%	73.45	68.07				-5.38	-7%	28.88	22.03				-6.85	-24%	5,030.68	5,172.33				141.65	3%
UNV	114.67	101.80				-12.87	-11%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	114.80	102.07				-12.73	-11%
Total	17,121.12	17,760.24				639.12	4%	649.07	566.17				-82.90	-13%	92.16	56.23				-35.93	-39%	17,862.35	18,382.64				520.29	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17760.24			5931.89			0.00	566.17			188.72	0.00	56.24			18.75	35.42	18382.65	0.00	0.00	6139.36
%Δ Actual/Proj 2019-20	-	0.2%	-100.0%	-100.0%	-64.3%			-	-22.2%	-100.0%	-100.0%	-73.7%	-	-35.9%	-100.0%	-100.0%	-69.8%	-	-0.9%	-100.0%	-100.0%	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/26/2018 to 9/25/2019 — 14 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.675	2.873	3.000	-127	-4%	198	7%	20	14	54	-40	-74%	-6	-30%	13	6	6	0	0%	-7	-54%	2.708	2.893	3.060	-167	-5%	185	7%
LD Transfer	21	7	0	7	-	-14	-67%	28	46	34	12	35%	18	64%	3	0	6	-6	-100%	-3	-100%	52	53	40	13	33%	1	2%
UD Transfer	2,279	2,646	2,700	-54	-2%	367	16%	59	53	96	-43	-45%	-6	-10%	32	7	24	-17	-71%	-25	-78%	2,370	2,706	2,820	-114	-4%	336	14%
PostBac	5	7	3	4	133%	2	40%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	8	13	-5	-38%	2	33%
PostBac Cr	150	184	200	-16	-8%	34	23%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	153	184	203	-19	-9%	31	20%
Masters	549	632	650	-18	-3%	83	15%	37	31	75	-44	-59%	-6	-16%	12	2	15	-13	-87%	-10	-83%	598	665	740	-75	-10%	67	11%
Doctoral	17	13	17	-4	-24%	-4	-24%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	13	17	-4	-24%	-4	-24%
Total	5,696	6,362	6,570	-208	-3%	666	12%	145	145	269	-124	-46%	0	0%	63	15	54	-39	-72%	-48	-76%	5,904	6,522	6,893	-371	-5%	618	10%
Continue/Return																												
Freshmen	1,367	1,070	1,468	-398	-27%	-297	-22%	19	14	35	-21	-59%	-5	-26%	2	0	3	-3	-100%	-2	-100%	1,388	1,084	1,505	-421	-28%	-304	-22%
Sophomores	2,396	2,582	2,364	218	9%	186	8%	80	28	66	-38	-58%	-52	-65%	1	2	1	1	56%	1	100%	2,477	2,612	2,432	180	7%	135	5%
Juniors	2,686	2,390	2,642	-252	-10%	-296	-11%	110	96	107	-11	-11%	-14	-13%	6	3	5	-2	-42%	-3	-50%	2,802	2,489	2,755	-266	-10%	-313	-11%
Seniors	5,444	5,531	5,385	146	3%	87	2%	248	232	197	35	17%	-16	-6%	10	17	12	5	47%	7	70%	5,702	5,780	5,594	186	3%	78	1%
PostBac	21	11	14	-3	-19%	-10	-48%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	14	16	-2	-10%	-9	-39%
PostBac Cr	161	132	171	-39	-23%	-29	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	132	171	-39	-23%	-29	-18%
Masters	959	1,005	948	57	6%	46	5%	93	74	86	-12	-14%	-19	-20%	8	9	12	-3	-22%	1	13%	1,060	1,088	1,045	43	4%	28	3%
Doctoral	43	55	51	4	8%	12	28%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	43	56	51	5	10%	13	30%
Return fr Absence	111	184	107	77	72%	73	66%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	115	186	110	76	69%	71	62%
Transitory	147	80	249	-169	-68%	-67	-46%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	183	117	294	-177	-60%	-66	-36%
Total	13,335	13,040	13,399	-359	-3%	-295	-2%	574	471	526	-55	-10%	-103	-18%	45	47	47	0	0%	2	4%	13,954	13,558	13,972	-414	-3%	-396	-3%
Total Headcount	19,031	19,402	19,969	-567	-3%	371	2%	719	616	795	-179	-23%	-103	-14%	108	62	101	-39	-39%	-46	-43%	19,858	20,080	20,865	-785	-4%	222	1%
FTES All Students																												
FT Freshmen	2.563.27	2.782.93	2.663.20	119.73	4%	219.66	9%	16.33	12.53	49.33	-36.80	-75%	-3.80	-23%	13.53	5.47	5.21	0.26	5%	-8	-60%	2.593.13	2.800.93	2.717.74	83.19	3%	207.80	8%
Freshmen	1,253.07	995.53	1,303.40	-307.87	-24%	-257.54	-21%	22.60	14.60	49.66	-35.06	-71%	-8.00	-35%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,277.60	1,010.13	1,355.29	-345.16	-25%	-267.47	-21%
Sophomores	2,268.87	2,462.07	2,098.97	363.10	17%	193.20	9%	92.47	68.73	72.93	-4.20	-6%	-23.74	-26%	4.00	2.20	6.33	-4.13	-65%	-2	-45%	2,365.34	2,533.00	2,178.23	354.77	16%	167.66	7%
Juniors	4.400.40	4.704.20	4.742.23	-38.03	-1%	303.80	7%	141.07	127.40	158.87	-31.47	-20%	-13.67	-10%	32.33	8.54	25.30	-16.76	-66%	-24	-74%	4.573.80	4.840.14	4.926.40	-86.26	-2%	266.34	6%
Seniors	4,995.80	5,015.94	4,780.72	235.22	5%	20.14	0%	246.73	228.67	207.23	21.44	10%	-18.06	-7%	8.94	16.47	10.03	6.44	64%	8	84%	5,251.47	5,261.08	4,997.99	263.09	5%	9.61	0%
PostBac	19.14	14.14	14.72	-0.58	-4%	-5.00	-26%	2.67	4.20	10.93	-6.73	-62%	1.53	57%	0.00	0.00	0.00	0.00	-	0	-	21.81	18.34	25.65	-7.31	-29%	-3.47	-16%
PostBac Cr	257.06	282.93	329.17	-46.24	-14%	25.87	10%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	259.53	282.93	331.89	-48.96	-15%	23.40	9%
Masters	1,177.17	1,284.16	1,418.25	-134.09	-9%	106.99	9%	92.67	74.08	147.19	-73.11	-50%	-18.59	-20%	15.58	7.42	23.06	-15.64	-68%	-8	-52%	1,285.42	1,365.66	1,588.50	-222.84	-14%	80.24	6%
Doctoral	35.50	40.33	60.32	-19.99	-33%	4.83	14%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	35.50	41.08	60.32	-19.24	-32%	5.58	16%
Return fr Absence	89.50	148.13	94.99	53.14	56%	58.63	66%	2.67	1.67	2.73	-1.06	-39%	-1.00	-37%	0.53	0.00	0.00	0.00	-	-1	-100%	92.70	149.80	97.71	52.09	53%	57.10	62%
Transitory	53.00	33.87	221.05	-187.18	-85%	-19.13	-36%	17.27	18.87	27.88	-9.01	-32%	1.60	9%	13.07	15.73	13.03	2.70	21%	3	20%	83.34	68.47	261.95	-193.48	-74%	-14.87	-18%
Total FTES	17,112.78	17,764.23	17,727.02	37.21	0%	651.45	4%	634.48	551.50	726.86	-175.36	-24%	-82.98	-13%	92.38	55.83	87.79	-31.96	-36%	-37	-40%	17,839.64	18,371.56	18,541.67	-170.11	-1%	531.92	3%
Mean Unit Load																												
FT Freshmen	14.37	14.53	13.32	1.21	9%	0.16	1.1%	12.25	13.43	13.70	-0.28	-2%	1.18	9.6%	15.61	13.68	13.03	0.65	5%	-1.94	-12.4%	14.36	14.52	13.32	1.20	9%	0.16	1.1%
Freshmen	13.35	13.63	13.32	0.31	2%	0.28	2.1%	13.50	13.63	13.66	-0.03	0%	0.13	1.0%	14.48	-	13.03	-	-	-	-	13.35	13.63	13.33	0.30	2%	0.27	2.0%
Sophomores	13.94	14.28	13.32	0.96	7%	0.34	2.4%	13.50	14.16	13.71	0.44	3%	0.66	4.9%	14.81	15.60	13.03	2.57	20%	0.80	5.4%	13.92	14.28	13.33	0.95	7%	0.35	2.5%
Juniors	13.68	13.95	13.32	0.64	5%	0.27	2.0%	14.45	14.11	13.75	0.37	3%	-0.33	-2.3%	12.31	13.95	13.03	0.92	7%	1.64	13.3%	13.69	13.96	13.33	0.63	5%	0.27	1.9%
Seniors	13.37	13.58	13.32	0.27	2%	0.22	1.6%	13.69	13.96	13.68	0.28	2%	0.26	1.9%	12.07	14.34	13.03	1.31	10%	2.27	18.8%	13.38	13.60	13.33	0.27	2%	0.22	1.7%
PostBac	8.83	9.64	13.32	-3.67	-28%	0.81	9.1%	13.35	15.75	13.63	2.12	16%	2.40	18.0%	-	-	-	-	-	-	-	9.10	10.21	13.41	-3.20	-24%	1.11	12.2%
PostBac Cr	12.40	13.41	13.32	0.09	1%	1.01	8.2%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.40	13.41	13.32	0.09	1%	1.01	8.2%
Masters	9.37	9.39	10.65	-1.26	-12%	0.03	0.3%	8.55	8.47	10.99	-2.52	-23%	-0.09	-1.0%	9.35	8.09	10.42	-2.33	-22%	-1.25	-13.4%	9.30	9.33	10.68	-1.35	-13%	0.03	0.3%
Doctoral	7.10	7.12	10.65	-3.54	-33%	0.02	0.2%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.10	7.14	10.65	-3.51	-33%	0.04	0.6%
Total	13.30	13.53	13.09	0.44	3%	0.23	1.7%	12.85	13.06	13.14	-0.07	-1%	0.21	1.7%	12.40	13.15	12.34	0.81	7%	0.75	6.1%	13.28	13.51	13.09	0.42	3%	0.24	1.8%
FTES College of Disc																												
A&L	4,134.70	4,091.55				-43.15	-1%	106.30	102.87				-3.43	-3%	20.47	14.20				-6.27	-31%	4,261.47	4,208.62				-52.85	-1%
BPA	2,115.83	2,300.87				185.04	9%	288.90	254.53				-34.37	-12%	14.00	12.27				-1.73	-12%	2,418.73	2,567.67				148.94	6%
Educ	856.58	940.07				83.49	10%	22.27	12.22				-10.05	-45%	5.93	1.00				-4.93	-83%	884.78	953.29				68.51	8%
NSci	4,961.40	5,243.38				281.98	6%	145.55	115.15				-30.40	-21%	22.17	6.73				-15.44	-70%	5,129.12	5,365.26				236.14	5%
SBS	4,931.45	5,086.50				155.05	3%	71.45	66.47				-4.98	-7%	29.68	21.62				-8.06	-27%	5,032.58	5,174.59				142.01	3%
UNV	112.80	101.87				-10.93	-10%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	112.93	102.14				-10.79	-10%
Total	17,112.76	17,764.24				651.48	4%	634.47	551.51				-82.96	-13%	92.38	55.82				-36.56	-40%	17,839.61	18,371.57				531.96	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17764.23			5933.22			0.00	551.50			183.83	0.00	55.83			18.61	35.42	18371.56	0.00	0.00	6135.66
%Δ Actual/Proj 2019-20	-	0.2%	-100.0%	-100.0%	-64.3%			-	-24.2%	-100.0%	-100.0%	-74.4%	-	-36.4%	-100.0%	-100.0%	-70.0%	-	-0.9%	-100.0%	-100.0%	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/25/2018 to 9/24/2019 — 15 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.678	2.874	3.000	-126	-4%	196	7%	19	13	54	-41	-76%	-6	-32%	13	5	6	-1	-17%	-8	-62%	2.710	2.892	3.060	-168	-5%	182	7%
LD Transfer	20	8	0	8	-	-12	-60%	26	46	34	12	35%	20	77%	4	0	6	-6	-100%	-4	-100%	50	54	40	14	35%	4	8%
UD Transfer	2,272	2,645	2,700	-55	-2%	373	16%	58	53	96	-43	-45%	-5	-9%	33	7	24	-17	-71%	-26	-79%	2,363	2,705	2,820	-115	-4%	342	14%
PostBac	5	6	3	3	100%	1	20%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	7	13	-6	-46%	1	17%
PostBac Cr	150	186	200	-14	-7%	36	24%	0	0	0	0	-	0	-	3	0	3	-3	-100%	-3	-100%	153	186	203	-17	-8%	33	22%
Masters	544	628	650	-22	-3%	84	15%	36	30	75	-45	-60%	-6	-17%	15	2	15	-13	-87%	-13	-87%	595	660	740	-80	-11%	65	11%
Doctoral	17	13	17	-4	-24%	-4	-24%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	13	17	-4	-24%	-4	-24%
Total	5,686	6,360	6,570	-210	-3%	674	12%	140	143	269	-126	-47%	3	2%	68	14	54	-40	-74%	-54	-79%	5,894	6,517	6,893	-376	-5%	623	11%
Continue/Return																												
Freshmen	1,367	1,066	1,468	-402	-27%	-301	-22%	18	14	35	-21	-59%	-4	-22%	2	0	3	-3	-100%	-2	-100%	1,387	1,080	1,505	-425	-28%	-307	-22%
Sophomores	2,392	2,579	2,364	215	9%	187	8%	78	28	66	-38	-58%	-50	-64%	1	2	1	1	56%	1	100%	2,471	2,609	2,432	177	7%	138	6%
Juniors	2,681	2,389	2,642	-253	-10%	-292	-11%	109	95	107	-12	-12%	-14	-13%	6	3	5	-2	-42%	-3	-50%	2,796	2,487	2,755	-268	-10%	-309	-11%
Seniors	5,436	5,527	5,385	142	3%	91	2%	246	231	197	34	17%	-15	-6%	10	17	12	5	47%	7	70%	5,692	5,775	5,594	181	3%	83	1%
PostBac	21	10	14	-4	-26%	-11	-52%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	13	16	-3	-17%	-10	-43%
PostBac Cr	158	133	171	-38	-22%	-25	-16%	0	0	0	0	-		-	0	0	0	0	-	0	-	158	133	171	-38	-22%	-25	-16%
Masters	955	1,003	948	55	6%	48	5%	93	74	86	-12	-14%	-19	-20%	8	9	12	-3	-22%	1	13%	1,056	1,086	1,045	41	4%	30	3%
Doctoral	43	55	51	4	8%	12	28%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	43	56	51	5	10%	13	30%
Return fr Absence	112	184	107	77	72%	72	64%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	116	186	110	76	69%	70	60%
Transitory	100	80	249	-169	-68%	-20	-20%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	136	117	294	-177	-60%	-19	-14%
Total	13,265	13,026	13,399	-373	-3%	-239	-2%	568	469	526	-57	-11%	-99	-17%	45	47	47	0	0%	2	4%	13,878	13,542	13,972	-430	-3%	-336	-2%
Total Headcount	18,951	19,386	19,969	-583	-3%	435	2%	708	612	795	-183	-23%	-96	-14%	113	61	101	-40	-40%	-52	-46%	19,772	20,059	20,865	-806	-4%	287	1%
FTES All Students																												
FT Freshmen	2.570.00	2.784.93	2.663.20	121.73	5%	214.93	8%	15.00	11.73	49.33	-37.60	-76%	-3.27	-22%	13.53	4.47	5.21	-0.74	-14%	-9	-67%	2.598.53	2.801.13	2.717.74	83.39	3%	202.60	8%
Freshmen	1,254.93	993.33	1,303.40	-310.07	-24%	-261.60	-21%	20.40	14.13	49.66	-35.53	-72%	-6.27	-31%	1.93	0.00	2.23	-2.23	-100%	-2	-100%	1,277.26	1,007.46	1,355.29	-347.83	-26%	-269.80	-21%
Sophomores	2,264.13	2,462.80	2,098.97	363.83	17%	198.67	9%	83.20	68.07	72.93	-4.86	-7%	-15.13	-18%	4.80	2.20	6.33	-4.13	-65%	-3	-54%	2,352.13	2,533.07	2,178.23	354.84	16%	180.94	8%
Juniors	4.402.20	4.703.66	4.742.23	-38.57	-1%	301.46	7%	139.34	125.07	158.87	-33.80	-21%	-14.27	-10%	33.00	8.54	25.30	-16.76	-66%	-24	-74%	4.574.54	4.837.27	4.926.40	-89.13	-2%	262.73	6%
Seniors	4,980.87	5,012.60	4,780.72	231.88	5%	31.73	1%	242.06	226.00	207.23	18.77	9%	-16.06	-7%	8.94	15.93	10.03	5.90	59%	7	78%	5,231.87	5,254.53	4,997.99	256.54	5%	22.66	0%
PostBac	19.14	12.54	14.72	-2.18	-15%	-6.60	-34%	2.67	4.20	10.93	-6.73	-62%	1.53	57%	0.00	0.00	0.00	0.00	-	0	-	21.81	16.74	25.65	-8.91	-35%	-5.07	-23%
PostBac Cr	255.60	285.00	329.17	-44.17	-13%	29.40	12%	0.00	0.00	0.12	-0.12	-100%	0.00	-	2.47	0.00	2.61	-2.61	-100%	-2	-100%	258.07	285.00	331.89	-46.89	-14%	26.93	10%
Masters	1,168.92	1,282.24	1,418.25	-136.01	-10%	113.32	10%	91.00	71.33	147.19	-75.86	-52%	-19.67	-22%	17.75	7.42	23.06	-15.64	-68%	-10	-58%	1,277.67	1,360.99	1,588.50	-227.51	-14%	83.32	7%
Doctoral	35.50	40.33	60.32	-19.99	-33%	4.83	14%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	35.50	41.08	60.32	-19.24	-32%	5.58	16%
Return fr Absence	90.03	148.53	94.99	53.54	56%	58.50	65%	2.67	1.67	2.73	-1.06	-39%	-1.00	-37%	0.53	0.00	0.00	0.00	-	-1	-100%	93.23	150.20	97.71	52.49	54%	56.97	61%
Transitory	37.60	33.87	221.05	-187.18	-85%	-3.73	-10%	17.27	18.73	27.88	-9.15	-33%	1.46	8%	13.27	15.73	13.03	2.70	21%	2	19%	68.14	68.33	261.95	-193.62	-74%	0.19	0%
Total FTES	17,078.92	17,759.83	17,727.02	32.81	0%	680.91	4%	613.61	541.68	726.86	-185.18	-25%	-71.93	-12%	96.22	54.29	87.79	-33.50	-38%	-42	-44%	17,788.75	18,355.80	18,541.67	-185.87	-1%	567.05	3%
Mean Unit Load																												
FT Freshmen	14.40	14.54	13.32	1.22	9%	0.14	1.0%	11.84	13.53	13.70	-0.17	-1%	1.69	14.3%	15.61	13.41	13.03	0.38	3%	-2.20	-14.1%	14.38	14.53	13.32	1.21	9%	0.15	1.0%
Freshmen	13.66	13.63	13.32	0.32	2%	-0.03	-0.2%	12.75	13.26	13.66	-0.40	-3%	0.51	4.0%	14.48	-	13.03	-	-	-	-	13.64	13.63	13.33	0.30	2%	-0.02	-0.1%
Sophomores	13.94	14.30	13.32	0.98	7%	0.36	2.6%	12.68	13.96	13.71	0.25	2%	1.28	10.1%	14.55	15.60	13.03	2.57	20%	1.05	7.2%	13.89	14.29	13.33	0.96	7%	0.40	2.9%
Juniors	13.71	13.96	13.32	0.64	5%	0.24	1.8%	14.45	13.99	13.75	0.25	2%	-0.46	-3.2%	12.26	13.95	13.03	0.92	7%	1.69	13.8%	13.72	13.96	13.33	0.63	5%	0.23	1.7%
Seniors	13.35	13.58	13.32	0.27	2%	0.24	1.8%	13.53	13.85	13.68	0.17	1%	0.31	2.3%	12.27	13.95	13.03	0.92	7%	1.68	13.7%	13.35	13.60	13.33	0.27	2%	0.24	1.8%
PostBac	8.84	9.51	13.32	-3.80	-29%	0.68	7.7%	13.35	15.75	13.63	2.12	16%	2.40	18.0%	-	-	-	-	-	-	-	9.10	10.12	13.41	-3.29	-25%	1.03	11.3%
PostBac Cr	12.45	13.38	13.32	0.07	0%	0.94	7.5%	-	-	-	-	-	-	-	12.35	-	13.03	-	-	-	-	12.44	13.38	13.32	0.06	0%	0.94	7.5%
Masters	9.36	9.41	10.65	-1.24	-12%	0.06	0.6%	8.47	8.23	10.99	-2.76	-25%	-0.23	-2.8%	9.26	8.09	10.42	-2.33	-22%	-1.17	-12.6%	9.29	9.34	10.68	-1.34	-13%	0.05	0.5%
Doctoral	7.10	7.12	10.65	-3.54	-33%	0.02	0.2%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.10	7.14	10.65	-3.51	-33%	0.04	0.6%
Total	13.33	13.54	13.09	0.44	3%	0.21	1.6%	12.61	12.92	13.14	-0.21	-2%	0.31	2.4%	12.30	12.99	12.34	0.64	5%	0.68	5.6%	13.30	13.52	13.09	0.43	3%	0.22	1.7%
FTES College of Disc																												
A&L	4,142.62	4,092.07				-50.55	-1%	103.83	101.58				-2.25	-2%	20.73	13.60				-7.13	-34%	4,267.18	4,207.25				-59.93	-1%
BPA	2,107.43	2,298.40				190.97	9%	278.50	248.33				-30.17	-11%	14.93	12.27				-2.66	-18%	2,400.86	2,559.00				158.14	7%
Educ	850.73	939.30				88.57	10%	22.60	11.55				-11.05	-49%	7.23	1.00				-6.23	-86%	880.56	951.85				71.29	8%
NSci	4,939.68	5,241.02				301.34	6%	140.22	114.55				-25.67	-18%	22.17	6.33				-15.84	-71%	5,102.07	5,361.90				259.83	5%
SBS	4,926.72	5,087.67				160.95	3%	68.45	65.40				-3.05	-4%	31.02	21.08				-9.94	-32%	5,026.19	5,174.15				147.96	3%
UNV	111.73	101.40				-10.33	-9%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	111.86	101.67				-10.19	-9%
Total	17,078.91	17,759.86				680.95	4%	613.60	541.68				-71.92	-12%	96.21	54.28				-41.93	-44%	17,788.72	18,355.82				567.10	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17759.83			5931.75			0.00	541.68			180.56	0.00	54.29			18.10	35.42	18355.80	0.00	0.00	6130.41
%Δ Actual/Proj 2019-20	-	0.2%	-100.0%	-100.0%	-64.3%			-	-25.6%	-100.0%	-100.0%	-74.8%	-	-38.2%	-100.0%	-100.0%	-70.8%	-	-1.0%	-100.0%	-100.0%	-64.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/24/2018 to 9/23/2019 — 16 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2.682	2.875	3.000	-125	-4%	193	7%	19	12	54	-42	-78%	-7	-37%	13	5	6	-1	-17%	-8	-62%	2.714	2.892	3.060	-168	-5%	178	7%
LD Transfer	20	8	0	8	-	-12	-60%	25	48	34	14	41%	23	92%	4	0	6	-6	-100%	-4	-100%	49	56	40	16	40%	7	14%
UD Transfer	2,281	2,652	2,700	-48	-2%	371	16%	58	49	96	-47	-49%	-9	-16%	35	7	24	-17	-71%	-28	-80%	2,374	2,708	2,820	-112	-4%	334	14%
PostBac	5	7	3	4	133%	2	40%	1	1	10	-9	-90%	0	0%	0	0	0	0	-	0	-	6	8	13	-5	-38%	2	33%
PostBac Cr	149	186	200	-14	-7%	37	25%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	153	186	203	-17	-8%	33	22%
Masters	543	626	650	-24	-4%	83	15%	35	28	75	-47	-63%	-7	-20%	15	2	15	-13	-87%	-13	-87%	593	656	740	-84	-11%	63	11%
Doctoral	17	10	17	-7	-41%	-7	-41%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	10	17	-7	-41%	-7	-41%
Total	5,697	6,364	6,570	-206	-3%	667	12%	138	138	269	-131	-49%	0	0%	71	14	54	-40	-74%	-57	-80%	5,906	6,516	6,893	-377	-5%	610	10%
Continue/Return																													
Freshmen	1,363	1,067	1,468	-401	-27%	-296	-22%	17	14	35	-21	-59%	-3	-18%	2	0	3	-3	-100%	-2	-100%	1,382	1,081	1,505	-424	-28%	-301	-22%
Sophomores	2,389	2,578	2,364	214	9%	189	8%	73	27	66	-39	-59%	-46	-63%	1	2	1	1	56%	1	100%	2,463	2,607	2,432	175	7%	144	6%
Juniors	2,677	2,386	2,642	-256	-10%	-291	-11%	108	93	107	-14	-13%	-15	-14%	6	3	5	-2	-42%	-3	-50%	2,791	2,482	2,755	-273	-10%	-309	-11%
Seniors	5,429	5,514	5,385	129	2%	85	2%	245	228	197	31	15%	-17	-7%	10	17	12	5	47%	7	70%	5,684	5,759	5,594	165	3%	75	1%
PostBac	21	11	14	-3	-19%	-10	-48%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	14	16	-2	-10%	-9	-39%
PostBac Cr	158	133	171	-38	-22%	-25	-16%	0	0	0	0	-		-	0	0	0	0	-	0	-	158	133	171	-38	-22%	-25	-16%
Masters	952	1,001	948	53	6%	49	5%	91	70	86	-16	-18%	-21	-23%	8	9	12	-3	-22%	1	13%	1,051	1,080	1,045	35	3%	29	3%
Doctoral	43	53	51	2	4%	10	23%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	43	54	51	3	6%	11	26%
Return fr Absence	112	185	107	78	73%	73	65%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	116	187	110	77	70%	71	61%
Transitory	96	80	249	-169	-68%	-16	-17%	19	21	30	-9	-30%	2	11%	17	16	15	1	7%	-1	-6%	132	117	294	-177	-60%	-15	-11%
Total	13,240	13,008	13,399	-391	-3%	-232	-2%	558	459	526	-67	-13%	-99	-18%	45	47	47	0	0%	2	4%	13,843	13,514	13,972	-458	-3%	-329	-2%
Total Headcount	18,937	19,372	19,969	-597	-3%	435	2%	696	597	795	-198	-25%	-99	-14%	116	61	101	-40	-40%	-55	-47%	19,749	20,030	20,865	-835	-4%	281	1%
FTES All Students																													
FT Freshmen	2.575.80	2.789.27	2.663.20	126.07	5%	213.47	8%	14.67	11.07	49.33	-38.26	-78%	-3.60	-25%	13.27	4.47	5.21	-0.74	-14%	-9	-66%	2.603.74	2.804.81	2.717.74	87.07	3%	201.07	8%
Freshmen	1,253.06	993.13	1,303.40	-310.27	-24%	-259.93	-21%	19.13	14.20	49.66	-35.46	-71%	-4.93	-26%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,274.39	1,007.33	1,355.29	-347.96	-26%	-267.06	-21%
Sophomores	2,263.07	2,463.67	2,098.97	364.70	17%	200.60	9%	79.54	69.41	72.93	-3.52	-5%	-10.13	-13%	4.80	2.20	6.33	-4.13	-65%	-3	-54%	2,347.41	2,535.28	2,178.23	357.05	16%	187.87	8%
Juniors	4,410.00	4,709.07	4,742.23	-33.16	-1%	299.07	7%	137.67	119.67	158.87	-39.20	-25%	-18.00	-13%	33.93	8.54	25.30	-16.76	-66%	-25	-75%	4,581.60	4,837.28	4,926.40	-89.12	-2%	255.68	6%
Seniors	4,976.40	4,998.54	4,780.72	217.82	5%	22.14	0%	239.73	220.54	207.23	13.31	6%	-19.19	-8%	8.54	15.94	10.03	5.91	59%	7	87%	5,224.67	5,235.02	4,997.99	237.03	5%	10.35	0%
PostBac	19.13	13.73	14.72	-0.99	-7%	-5.40	-28%	2.67	4.20	10.93	-6.73	-62%	1.53	57%	0.00	0.00	0.00	0.00	-	0	-	21.80	17.93	25.65	-7.72	-30%	-3.87	-18%
PostBac Cr	254.53	286.20	329.17	-42.97	-13%	31.67	12%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.93	0.00	2.61	-2.61	-100%	-4	-100%	258.46	286.20	331.89	-45.69	-14%	27.74	11%
Masters	1,165.75	1,280.33	1,418.25	-137.92	-10%	114.58	10%	89.83	66.25	147.19	-80.94	-55%	-23.58	-26%	17.75	7.42	23.06	-15.64	-68%	-10	-58%	1,273.33	1,354.00	1,588.50	-234.50	-15%	80.67	6%
Doctoral	35.50	37.50	60.32	-22.82	-38%	2.00	6%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	35.50	38.25	60.32	-22.07	-37%	2.75	8%
Return fr Absence	90.03	149.20	94.99	54.21	57%	59.17	66%	2.13	1.67	2.73	-1.06	-39%	-0.46	-22%	0.53	0.00	0.00	0.00	-	-1	-100%	92.69	150.87	97.71	53.16	54%	58.18	63%
Transitory	37.33	34.73	221.05	-186.32	-84%	-2.60	-7%	17.00	17.27	27.88	-10.61	-38%	0.27	2%	12.93	15.07	13.03	2.04	16%	2	17%	67.26	67.07	261.95	-194.88	-74%	-0.19	0%
Total FTES	17,080.60	17,755.37	17,727.02	28.35	0%	674.77	4%	602.37	525.03	726.86	-201.83	-28%	-77.34	-13%	97.88	53.64	87.79	-34.15	-39%	-44	-45%	17,780.85	18,334.04	18,541.67	-207.63	-1%	553.19	3%
Mean Unit Load																													
FT Freshmen	14.41	14.55	13.32	1.24	9%	0.15	1.0%	11.58	13.84	13.70	0.14	1%	2.26	19.5%	15.31	13.41	13.03	0.38	3%	-1.90	-12.4%	14.39	14.55	13.32	1.23	9%	0.16	1.1%
Freshmen	13.70	13.63	13.32	0.31	2%	-0.07	-0.5%	12.48	13.32	13.66	-0.34	-3%	0.84	6.8%	16.50	-	13.03	-	-	-	-	13.69	13.62	13.33	0.30	2%	-0.06	-0.5%
Sophomores	13.95	14.31	13.32	0.99	7%	0.36	2.6%	12.90	13.83	13.71	0.12	1%	0.94	7.3%	14.09	15.60	13.03	2.57	20%	1.51	10.7%	13.91	14.29	13.33	0.97	7%	0.39	2.8%
Juniors	13.72	13.96	13.32	0.65	5%	0.24	1.7%	14.33	13.98	13.75	0.23	2%	-0.35	-2.5%	12.04	13.63	13.03	0.61	5%	1.59	13.2%	13.73	13.96	13.33	0.63	5%	0.23	1.7%
Seniors	13.35	13.58	13.32	0.26	2%	0.22	1.7%	13.44	13.68	13.68	0.01	0%	0.24	1.8%	11.87	13.76	13.03	0.74	6%	1.89	16.0%	13.35	13.58	13.33	0.25	2%	0.23	1.7%
PostBac	9.10	9.63	13.32	-3.68	-28%	0.53	5.8%	13.35	15.75	13.63	2.12	16%	2.40	18.0%	-	-	-	-	-	-	-	9.35	10.21	13.41	-3.20	-24%	0.86	9.2%
PostBac Cr	12.43	13.44	13.32	0.12	1%	1.00	8.1%	-	-	-	-	-	-	-	14.74	-	13.03	-	-	-	-	12.46	13.44	13.32	0.12	1%	0.97	7.8%
Masters	9.36	9.42	10.65	-1.23	-12%	0.06	0.7%	8.56	8.11	10.99	-2.87	-26%	-0.44	-5.2%	9.26	8.09	10.42	-2.33	-22%	-1.17	-12.6%	9.30	9.34	10.68	-1.34	-13%	0.04	0.5%
Doctoral	7.10	7.14	10.65	-3.51	-33%	0.04	0.6%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.10	7.17	10.65	-3.48	-33%	0.07	1.0%
Total	13.34	13.54	13.09	0.45	3%	0.20	1.5%	12.59	12.85	13.14	-0.28	-2%	0.26	2.1%	12.20	12.82	12.34	0.48	4%	0.62	5.1%	13.31	13.52	13.09	0.43	3%	0.21	1.6%
FTES College of Disc																													
A&L	4,143.77	4,097.68				-46.09	-1%	101.13	98.98				-2.15	-2%	21.00	13.47				-7.53	-36%	4,265.90	4,210.13				-55.77	-1%
BPA	2,108.30	2,297.27				188.97	9%	275.17	242.20				-32.97	-12%	14.67	12.00				-2.67	-18%	2,398.14	2,551.47				153.33	6%
Educ	849.50	937.58				88.08	10%	21.67	11.48				-10.19	-47%	8.17	1.00				-7.17	-88%	879.34	950.06				70.72	8%
NSci	4,936.43	5,237.07				300.64	6%	136.75	109.33				-27.42	-20%	21.83	6.33				-15.50	-71%	5,095.01	5,352.73				257.72	5%
SBS	4,934.08	5,084.50				150.42	3%	67.65	62.73				-4.92	-7%	32.08	20.82				-11.26	-35%	5,033.81	5,168.05				134.24	3%
UNV	108.53	101.27				-7.26	-7%	.00	.27				0.27	-	0.13	0.00				-0.13	-100%	108.66	101.54				-7.12	-7%
Total	17,080.61	17,755.37				674.76	4%	602.37	524.99				-77.38	-13%	97.88	53.62				-44.26	-45%	17,780.86	18,333.98				553.12	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17755.37			5930.26			0.00	525.03			175.01	0.00	53.64			17.88	35.42	18334.04	0.00	0.00	6123.15
%Δ Actual/Proj 2019-20	-	0.2%	-100.0%	-100.0%	-64.3%			-	-27.9%	-100.0%	-100.0%	-75.6%	-	-38.9%	-100.0%	-100.0%	-71.2%	-	-1.1%	-100.0%	-100.0%	-64.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/21/2018 to 9/20/2019 — 19 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.677	2.877	3.000	-123	-4%	200	7%	15	19	54	-35	-65%	4	27%	14	5	6	-1	-17%	-9	-64%	2.706	2.901	3.060	-159	-5%	195	7%
LD Transfer	20	9	0	9	-	-11	-55%	21	48	34	14	41%	27	129%	3	0	6	-6	-100%	-3	-100%	44	57	40	17	43%	13	30%
UD Transfer	2,284	2,652	2,700	-48	-2%	368	16%	56	40	96	-56	-58%	-16	-29%	36	7	24	-17	-71%	-29	-81%	2,376	2,699	2,820	-121	-4%	323	14%
PostBac	5	7	3	4	133%	2	40%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	7	13	-6	-46%	1	17%
PostBac Cr	149	187	200	-13	-7%	38	26%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	153	187	203	-16	-8%	34	22%
Masters	539	619	650	-31	-5%	80	15%	33	28	75	-47	-63%	-5	-15%	15	2	15	-13	-87%	-13	-87%	587	649	740	-91	-12%	62	11%
Doctoral	16	9	17	-8	-47%	-7	-44%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	9	17	-8	-47%	-7	-44%
Total	5,690	6,360	6,570	-210	-3%	670	12%	126	135	269	-134	-50%	9	7%	72	14	54	-40	-74%	-58	-81%	5,888	6,509	6,893	-384	-6%	621	11%
Continue/Return																												
Freshmen	1,359	1,059	1,468	-409	-28%	-300	-22%	16	14	35	-21	-59%	-2	-13%	2	0	3	-3	-100%	-2	-100%	1,377	1,073	1,505	-432	-29%	-304	-22%
Sophomores	2,385	2,577	2,364	213	9%	192	8%	71	27	66	-39	-59%	-44	-62%	1	2	1	1	56%	1	100%	2,457	2,606	2,432	174	7%	149	6%
Juniors	2,667	2,385	2,642	-257	-10%	-282	-11%	104	93	107	-14	-13%	-11	-11%	6	3	5	-2	-42%	-3	-50%	2,777	2,481	2,755	-274	-10%	-296	-11%
Seniors	5,422	5,499	5,385	114	2%	77	1%	244	226	197	29	14%	-18	-7%	10	17	12	5	47%	7	70%	5,676	5,742	5,594	148	3%	66	1%
PostBac	21	16	14	2	18%	-5	-24%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	19	16	3	22%	-4	-17%
PostBac Cr	157	131	171	-40	-23%	-26	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	157	131	171	-40	-23%	-26	-17%
Masters	946	1,004	948	56	6%	58	6%	89	68	86	-18	-21%	-21	-24%	7	9	12	-3	-22%	2	29%	1,042	1,081	1,045	36	3%	39	4%
Doctoral	42	52	51	1	2%	10	24%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	42	53	51	2	4%	11	26%
Return fr Absence	112	184	107	77	72%	72	64%	2	1	3	-2	-67%	-1	-50%	1	0	0	0	-	-1	-100%	115	185	110	75	68%	70	61%
Transitory	95	80	249	-169	-68%	-15	-16%	19	21	30	-9	-30%	2	11%	16	16	15	1	7%	0	0%	130	117	294	-177	-60%	-13	-10%
Total	13,206	12,987	13,399	-412	-3%	-219	-2%	547	454	526	-72	-14%	-93	-17%	43	47	47	0	0%	4	9%	13,796	13,488	13,972	-484	-3%	-308	-2%
Total Headcount	18,896	19,347	19,969	-622	-3%	451	2%	673	589	795	-206	-26%	-84	-12%	115	61	101	-40	-40%	-54	-47%	19,684	19,997	20,865	-868	-4%	313	2%
FTES All Students																												
FT Freshmen	2.573.73	2.791.47	2.663.20	128.27	5%	217.74	8%	12.27	17.20	49.33	-32.13	-65%	4.93	40%	14.20	4.47	5.21	-0.74	-14%	-10	-69%	2.600.20	2.813.14	2.717.74	95.40	4%	212.94	8%
Freshmen	1,249.13	986.59	1,303.40	-316.81	-24%	-262.54	-21%	15.93	14.20	49.66	-35.46	-71%	-1.73	-11%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,267.26	1,000.79	1,355.29	-354.50	-26%	-266.47	-21%
Sophomores	2,261.60	2,465.07	2,098.97	366.10	17%	203.47	9%	76.20	69.07	72.93	-3.86	-5%	-7.13	-9%	3.87	2.20	6.33	-4.13	-65%	-2	-43%	2,341.67	2,536.34	2,178.23	358.11	16%	194.67	8%
Juniors	4,410.40	4,710.13	4,742.23	-32.10	-1%	299.73	7%	129.67	111.67	158.87	-47.20	-30%	-18.00	-14%	34.73	8.54	25.30	-16.76	-66%	-26	-75%	4,574.80	4,830.34	4,926.40	-96.06	-2%	255.54	6%
Seniors	4,972.07	4,989.54	4,780.72	208.82	4%	17.47	0%	229.53	215.67	207.23	8.44	4%	-13.86	-6%	8.54	15.67	10.03	5.64	56%	7	83%	5,210.14	5,220.88	4,997.99	222.89	4%	10.74	0%
PostBac	19.00	17.60	14.72	2.88	20%	-1.40	-7%	2.67	3.07	10.93	-7.86	-72%	0.40	15%	0.00	0.00	0.00	0.00	-	0	-	21.67	20.67	25.65	-4.98	-19%	-1.00	-5%
PostBac Cr	254.06	285.93	329.17	-43.24	-13%	31.87	13%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.93	0.00	2.61	-2.61	-100%	-4	-100%	257.99	285.93	331.89	-45.96	-14%	27.94	11%
Masters	1,160.92	1,279.08	1,418.25	-139.17	-10%	118.16	10%	86.00	66.67	147.19	-80.52	-55%	-19.33	-22%	17.33	7.42	23.06	-15.64	-68%	-10	-57%	1,264.25	1,353.17	1,588.50	-235.33	-15%	88.92	7%
Doctoral	34.50	36.50	60.32	-23.82	-39%	2.00	6%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	34.50	37.25	60.32	-23.07	-38%	2.75	8%
Return fr Absence	90.10	150.33	94.99	55.34	58%	60.23	67%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	1.07	0.00	0.00	0.00	-	-1	-100%	93.04	151.46	97.71	53.75	55%	58.42	63%
Transitory	37.33	35.13	221.05	-185.92	-84%	-2.20	-6%	16.67	16.20	27.88	-11.68	-42%	-0.47	-3%	11.87	15.07	13.03	2.04	16%	3	27%	65.87	66.40	261.95	-195.55	-75%	0.53	1%
Total FTES	17,062.84	17,747.37	17,727.02	20.35	0%	684.53	4%	570.81	515.63	726.86	-211.23	-29%	-55.18	-10%	97.74	53.37	87.79	-34.42	-39%	-44	-45%	17,731.39	18,316.37	18,541.67	-225.30	-1%	584.98	3%
Mean Unit Load																												
FT Freshmen	14.42	14.55	13.32	1.24	9%	0.13	0.9%	12.27	13.58	13.70	-0.12	-1%	1.31	10.7%	15.21	13.41	13.03	0.38	3%	-1.80	-11.9%	14.41	14.55	13.32	1.22	9%	0.13	0.9%
Freshmen	13.70	13.63	13.32	0.31	2%	-0.07	-0.5%	14.06	13.32	13.66	-0.34	-3%	-0.74	-5.2%	16.50	-	13.03	-	-	-	-	13.71	13.62	13.33	0.30	2%	-0.09	-0.6%
Sophomores	13.96	14.32	13.32	1.00	8%	0.36	2.6%	12.51	13.84	13.71	0.13	1%	1.34	10.7%	14.10	15.60	13.03	2.57	20%	1.50	10.6%	13.91	14.31	13.33	0.98	7%	0.40	2.9%
Juniors	13.75	13.97	13.32	0.66	5%	0.23	1.6%	14.17	13.90	13.75	0.15	1%	-0.27	-1.9%	12.13	13.63	13.03	0.61	5%	1.51	12.4%	13.74	13.97	13.33	0.64	5%	0.23	1.6%
Seniors	13.36	13.59	13.32	0.27	2%	0.23	1.7%	12.91	13.49	13.68	-0.18	-1%	0.58	4.5%	11.87	13.57	13.03	0.55	4%	1.70	14.3%	13.33	13.59	13.33	0.26	2%	0.25	1.9%
PostBac	9.17	10.00	13.32	-3.32	-25%	0.83	9.1%	13.35	15.35	13.63	1.72	13%	2.00	15.0%	-	-	-	-	-	-	-	9.42	10.36	13.41	-3.05	-23%	0.94	9.9%
PostBac Cr	12.45	13.47	13.32	0.15	1%	1.02	8.2%	-	-	-	-	-	-	-	14.74	-	13.03	-	-	-	-	12.48	13.47	13.32	0.15	1%	0.99	7.9%
Masters	9.38	9.43	10.65	-1.22	-11%	0.05	0.6%	8.46	8.33	10.99	-2.65	-24%	-0.13	-1.5%	9.45	8.09	10.42	-2.33	-22%	-1.36	-14.4%	9.31	9.37	10.68	-1.31	-12%	0.05	0.5%
Doctoral	7.14	7.18	10.65	-3.47	-33%	0.04	0.6%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.14	7.21	10.65	-3.44	-32%	0.07	1.0%
Total	13.35	13.55	13.09	0.46	4%	0.20	1.5%	12.34	12.79	13.14	-0.35	-3%	0.45	3.6%	12.30	12.76	12.34	0.41	3%	0.46	3.8%	13.31	13.53	13.09	0.44	3%	0.22	1.6%
FTES College of Disc																												
A&L	4,145.78	4,107.27				-38.51	-1%	96.83	97.85				1.02	1%	20.73	13.47				-7.26	-35%	4,263.34	4,218.59				-44.75	-1%
BPA	2,106.10	2,296.53				190.43	9%	263.10	237.40				-25.70	-10%	14.40	12.00				-2.40	-17%	2,383.60	2,545.93				162.33	7%
Educ	846.77	938.28				91.51	11%	20.93	11.22				-9.71	-46%	8.17	1.00				-7.17	-88%	875.87	950.50				74.63	9%
NSci	4,928.27	5,227.00				298.73	6%	127.22	106.42				-20.80	-16%	21.97	6.33				-15.64	-71%	5,077.46	5,339.75				262.29	5%
SBS	4,928.27	5,077.37				149.10	3%	62.45	62.47				0.02	0%	32.20	20.55				-11.65	-36%	5,022.92	5,160.39				137.47	3%
UNV	107.67	100.93				-6.74	-6%	.27	.27				0.00	0%	0.27	0.00				-0.27	-100%	108.21	101.20				-7.01	-6%
Total	17,062.86	17,747.38				684.52	4%	570.80	515.63				-55.17	-10%	97.74	53.35				-44.39	-45%	17,731.40	18,316.36				584.96	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17747.37			5927.60			0.00	515.63			171.88	0.00	53.37			17.79	35.42	18316.37	0.00	0.00	6117.26
%Δ Actual/Proj 2019-20	-	0.1%	-100.0%	-100.0%	-64.3%			-	-29.1%	-100.0%	-100.0%	-76.0%	-	-39.2%	-100.0%	-100.0%	-71.3%	-	-1.2%	-100.0%	-100.0%	-64.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/20/2018 to 9/19/2019 — 20 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.671	2.877	3.000	-123	-4%	206	8%	10	16	54	-38	-70%	6	60%	16	5	6	-1	-17%	-11	-69%	2.697	2.898	3.060	-162	-5%	201	7%
LD Transfer	20	10	0	10	-	-10	-50%	19	48	34	14	41%	29	153%	3	0	6	-6	-100%	-3	-100%	42	58	40	18	45%	16	38%
UD Transfer	2,284	2,649	2,700	-51	-2%	365	16%	53	39	96	-57	-59%	-14	-26%	36	7	24	-17	-71%	-29	-81%	2,373	2,695	2,820	-125	-4%	322	14%
PostBac	5	7	3	4	133%	2	40%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	7	13	-6	-46%	1	17%
PostBac Cr	150	186	200	-14	-7%	36	24%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	154	186	203	-17	-8%	32	21%
Masters	532	617	650	-33	-5%	85	16%	31	25	75	-50	-67%	-6	-19%	15	2	15	-13	-87%	-13	-87%	578	644	740	-96	-13%	66	11%
Doctoral	16	9	17	-8	-47%	-7	-44%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	16	9	17	-8	-47%	-7	-44%
Total	5,678	6,355	6,570	-215	-3%	677	12%	114	128	269	-141	-52%	14	12%	74	14	54	-40	-74%	-60	-81%	5,866	6,497	6,893	-396	-6%	631	11%
Continue/Return																												
Freshmen	1,355	1,057	1,468	-411	-28%	-298	-22%	15	14	35	-21	-59%	-1	-7%	2	0	3	-3	-100%	-2	-100%	1,372	1,071	1,505	-434	-29%	-301	-22%
Sophomores	2,379	2,573	2,364	209	9%	194	8%	70	27	66	-39	-59%	-43	-61%	1	2	1	1	56%	1	100%	2,450	2,602	2,432	170	7%	152	6%
Juniors	2,649	2,380	2,642	-262	-10%	-269	-10%	102	93	107	-14	-13%	-9	-9%	6	3	5	-2	-42%	-3	-50%	2,757	2,476	2,755	-279	-10%	-281	-10%
Seniors	5,393	5,486	5,385	101	2%	93	2%	238	220	197	23	11%	-18	-8%	10	17	12	5	47%	7	70%	5,641	5,723	5,594	129	2%	82	1%
PostBac	20	16	14	2	18%	-4	-20%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	22	19	16	3	22%	-3	-14%
PostBac Cr	157	131	171	-40	-23%	-26	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	157	131	171	-40	-23%	-26	-17%
Masters	937	1,000	948	52	6%	63	7%	85	67	86	-19	-22%	-18	-21%	7	9	12	-3	-22%	2	29%	1,029	1,076	1,045	31	3%	47	5%
Doctoral	42	52	51	1	2%	10	24%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	42	53	51	2	4%	11	26%
Return fr Absence	110	185	107	78	73%	75	68%	1	1	3	-2	-67%	0	0%	1	0	0	0	-	-1	-100%	112	186	110	76	69%	74	66%
Transitory	94	80	249	-169	-68%	-14	-15%	17	21	30	-9	-30%	4	24%	13	16	15	1	7%	3	23%	124	117	294	-177	-60%	-7	-6%
Total	13,136	12,960	13,399	-439	-3%	-176	-1%	530	447	526	-79	-15%	-83	-16%	40	47	47	0	0%	7	18%	13,706	13,454	13,972	-518	-4%	-252	-2%
Total Headcount	18,814	19,315	19,969	-654	-3%	501	3%	644	575	795	-220	-28%	-69	-11%	114	61	101	-40	-40%	-53	-46%	19,572	19,951	20,865	-914	-4%	379	2%
FTES All Students																												
FT Freshmen	2.567.93	2.789.47	2.663.20	126.27	5%	221.54	9%	8.93	14.07	49.33	-35.26	-71%	5.14	58%	16.07	4.33	5.21	-0.88	-17%	-12	-73%	2.592.93	2.807.87	2.717.74	90.13	3%	214.94	8%
Freshmen	1,243.80	987.59	1,303.40	-315.81	-24%	-256.21	-21%	15.13	13.93	49.66	-35.73	-72%	-1.20	-8%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,261.13	1,001.52	1,355.29	-353.77	-26%	-259.61	-21%
Sophomores	2,249.60	2,461.20	2,098.97	362.23	17%	211.60	9%	74.27	69.00	72.93	-3.93	-5%	-5.27	-7%	3.87	2.20	6.33	-4.13	-65%	-2	-43%	2,327.74	2,532.40	2,178.23	354.17	16%	204.66	9%
Juniors	4.393.53	4.701.46	4.742.23	-40.77	-1%	307.93	7%	126.00	110.01	158.87	-48.86	-31%	-15.99	-13%	34.59	8.54	25.30	-16.76	-66%	-26	-75%	4.554.12	4.820.01	4.926.40	-106.39	-2%	265.89	6%
Seniors	4,942.47	4,983.67	4,780.72	202.95	4%	41.20	1%	224.40	212.20	207.23	4.97	2%	-12.20	-5%	8.53	15.67	10.03	5.64	56%	7	84%	5,175.40	5,211.54	4,997.99	213.55	4%	36.14	1%
PostBac	18.20	17.87	14.72	3.15	21%	-0.33	-2%	2.67	3.07	10.93	-7.86	-72%	0.40	15%	0.00	0.00	0.00	0.00	-	0	-	20.87	20.94	25.65	-4.71	-18%	0.07	0%
PostBac Cr	253.73	284.46	329.17	-44.71	-14%	30.73	12%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	257.13	284.46	331.89	-47.43	-14%	27.33	11%
Masters	1,150.00	1,265.99	1,418.25	-152.26	-11%	115.99	10%	81.67	64.33	147.19	-82.86	-56%	-17.34	-21%	17.33	7.42	23.06	-15.64	-68%	-10	-57%	1,249.00	1,337.74	1,588.50	-250.76	-16%	88.74	7%
Doctoral	34.50	36.50	60.32	-23.82	-39%	2.00	6%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	34.50	37.25	60.32	-23.07	-38%	2.75	8%
Return fr Absence	88.37	150.73	94.99	55.74	59%	62.36	71%	1.07	1.13	2.73	-1.60	-59%	0.06	6%	1.07	0.00	0.00	0.00	-	-1	-100%	90.51	151.86	97.71	54.15	55%	61.35	68%
Transitory	37.73	35.13	221.05	-185.92	-84%	-2.60	-7%	13.87	16.00	27.88	-11.88	-43%	2.13	15%	11.07	15.33	13.03	2.30	18%	4	38%	62.67	66.46	261.95	-195.49	-75%	3.79	6%
Total FTES	16,979.86	17,714.07	17,727.02	-12.95	0%	734.21	4%	548.01	504.49	726.86	-222.37	-31%	-43.52	-8%	98.13	53.49	87.79	-34.30	-39%	-45	-45%	17,626.00	18,272.05	18,541.67	-269.62	-1%	646.05	4%
Mean Unit Load																												
FT Freshmen	14.42	14.54	13.32	1.23	9%	0.12	0.8%	13.40	13.19	13.70	-0.51	-4%	-0.20	-1.5%	15.07	12.99	13.03	-0.04	0%	-2.08	-13.8%	14.42	14.53	13.32	1.21	9%	0.11	0.8%
Freshmen	13.68	13.65	13.32	0.34	3%	-0.03	-0.2%	14.18	13.11	13.66	-0.56	-4%	-1.08	-7.6%	16.50	-	13.03	-	-	-	-	13.69	13.65	13.33	0.32	2%	-0.05	-0.3%
Sophomores	13.92	14.32	13.32	1.00	8%	0.39	2.8%	12.50	13.78	13.71	0.07	1%	1.28	10.3%	14.10	15.60	13.03	2.57	20%	1.50	10.6%	13.87	14.30	13.33	0.98	7%	0.43	3.1%
Juniors	13.74	13.97	13.32	0.65	5%	0.22	1.6%	14.15	13.82	13.75	0.07	1%	-0.34	-2.4%	12.43	13.63	13.03	0.61	5%	1.20	9.7%	13.74	13.96	13.33	0.63	5%	0.22	1.6%
Seniors	13.35	13.61	13.32	0.29	2%	0.26	1.9%	12.95	13.62	13.68	-0.06	0%	0.67	5.1%	12.43	13.76	13.03	0.74	6%	1.34	10.7%	13.33	13.61	13.33	0.28	2%	0.28	2.1%
PostBac	9.20	10.10	13.32	-3.22	-24%	0.90	9.8%	13.35	15.35	13.63	1.72	13%	2.00	15.0%	-	-	-	-	-	-	-	9.45	10.44	13.41	-2.97	-22%	0.99	10.5%
PostBac Cr	12.40	13.44	13.32	0.12	1%	1.04	8.4%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	12.40	13.44	13.32	0.12	1%	1.04	8.4%
Masters	9.40	9.37	10.65	-1.28	-12%	-0.02	-0.3%	8.45	8.39	10.99	-2.60	-24%	-0.06	-0.7%	9.45	8.09	10.42	-2.33	-22%	-1.36	-14.4%	9.33	9.31	10.68	-1.37	-13%	-0.02	-0.2%
Doctoral	7.14	7.18	10.65	-3.47	-33%	0.04	0.6%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.14	7.21	10.65	-3.44	-32%	0.07	1.0%
Total	13.35	13.55	13.09	0.46	4%	0.21	1.5%	12.38	12.82	13.14	-0.32	-2%	0.44	3.5%	12.46	12.79	12.34	0.45	4%	0.33	2.7%	13.31	13.53	13.09	0.44	3%	0.22	1.6%
FTES College of Disc																												
A&L	4,131.23	4,106.90				-24.33	-1%	92.43	95.85				3.42	4%	20.47	13.47				-7.00	-34%	4,244.13	4,216.22				-27.91	-1%
BPA	2,088.70	2,296.13				207.43	10%	257.70	233.93				-23.77	-9%	14.40	12.00				-2.40	-17%	2,360.80	2,542.06				181.26	8%
Educ	842.17	932.25				90.08	11%	19.00	10.55				-8.45	-44%	8.17	1.00				-7.17	-88%	869.34	943.80				74.46	9%
NSci	4,897.77	5,209.18				311.41	6%	118.42	102.08				-16.34	-14%	22.10	6.20				-15.90	-72%	5,038.29	5,317.46				279.17	6%
SBS	4,914.07	5,068.70				154.63	3%	60.45	61.93				1.48	2%	32.73	20.82				-11.91	-36%	5,007.25	5,151.45				144.20	3%
UNV	105.93	100.93				-5.00	-5%	.00	.13				0.13	-	0.27	0.00				-0.27	-100%	106.20	101.06				-5.14	-5%
Total	16,979.87	17,714.09				734.22	4%	548.00	504.47				-43.53	-8%	98.14	53.49				-44.65	-45%	17,626.01	18,272.05				646.04	4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17714.07			5916.50			0.00	504.49			168.16	0.00	53.49			17.83	35.42	18272.05	0.00	0.00	6102.49
%Δ Actual/Proj 2019-20	-	-0.1%	-100.0%	-100.0%	-64.4%			-	-30.7%	-100.0%	-100.0%	-76.6%	-	-39.1%	-100.0%	-100.0%	-71.3%	-	-1.5%	-100.0%	-100.0%	-64.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/19/2018 to 9/18/2019 — 21 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.698	2.875	3.000	-125	-4%	177	7%	14	11	54	-43	-80%	-3	-21%	16	5	6	-1	-17%	-11	-69%	2.728	2.891	3.060	-169	-6%	163	6%
LD Transfer	20	10	0	10	-	-10	-50%	22	45	34	11	32%	23	105%	3	0	6	-6	-100%	-3	-100%	45	55	40	15	38%	10	22%
UD Transfer	2,306	2,652	2,700	-48	-2%	346	15%	60	37	96	-59	-61%	-23	-38%	37	7	24	-17	-71%	-30	-81%	2,403	2,696	2,820	-124	-4%	293	12%
PostBac	5	7	3	4	133%	2	40%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	7	13	-6	-46%	1	17%
PostBac Cr	150	186	200	-14	-7%	36	24%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	155	186	203	-17	-8%	31	20%
Masters	542	613	650	-37	-6%	71	13%	38	24	75	-51	-68%	-14	-37%	20	2	15	-13	-87%	-18	-90%	600	639	740	-101	-14%	39	7%
Doctoral	17	9	17	-8	-47%	-8	-47%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	17	9	17	-8	-47%	-8	-47%
Total	5,738	6,352	6,570	-218	-3%	614	11%	135	117	269	-152	-57%	-18	-13%	81	14	54	-40	-74%	-67	-83%	5,954	6,483	6,893	-410	-6%	529	9%
Continue/Return																												
Freshmen	1,391	1,054	1,468	-414	-28%	-337	-24%	17	14	35	-21	-59%	-3	-18%	2	0	3	-3	-100%	-2	-100%	1,410	1,068	1,505	-437	-29%	-342	-24%
Sophomores	2,426	2,565	2,364	201	8%	139	6%	72	27	66	-39	-59%	-45	-63%	1	2	1	1	56%	1	100%	2,499	2,594	2,432	162	7%	95	4%
Juniors	2,711	2,371	2,642	-271	-10%	-340	-13%	108	92	107	-15	-14%	-16	-15%	6	3	5	-2	-42%	-3	-50%	2,825	2,466	2,755	-289	-10%	-359	-13%
Seniors	5,469	5,470	5,385	85	2%	1	0%	244	219	197	22	11%	-25	-10%	10	18	12	6	56%	8	80%	5,723	5,707	5,594	113	2%	-16	0%
PostBac	21	16	14	2	18%	-5	-24%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	19	16	3	22%	-4	-17%
PostBac Cr	162	131	171	-40	-23%	-31	-19%	0	0	0	0	-		-	0	0	0	0	-	0	-	162	131	171	-40	-23%	-31	-19%
Masters	962	993	948	45	5%	31	3%	87	66	86	-20	-23%	-21	-24%	7	9	12	-3	-22%	2	29%	1,056	1,068	1,045	23	2%	12	1%
Doctoral	38	51	51	0	0%	13	34%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	38	52	51	1	2%	14	37%
Return fr Absence	111	185	107	78	73%	74	67%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	115	187	110	77	70%	72	63%
Transitory	83	80	249	-169	-68%	-3	-4%	15	19	30	-11	-37%	4	27%	15	16	15	1	7%	1	7%	113	115	294	-179	-61%	2	2%
Total	13,374	12,916	13,399	-483	-4%	-458	-3%	548	443	526	-83	-16%	-105	-19%	42	48	47	1	2%	6	14%	13,964	13,407	13,972	-565	-4%	-557	-4%
Total Headcount	19,112	19,268	19,969	-701	-4%	156	1%	683	560	795	-235	-30%	-123	-18%	123	62	101	-39	-39%	-61	-50%	19,918	19,890	20,865	-975	-5%	-28	0%
FTES All Students																												
FT Freshmen	2.589.47	2.781.73	2.663.20	118.53	4%	192.26	7%	10.87	9.87	49.33	-39.46	-80%	-1.00	-9%	16.07	4.33	5.21	-0.88	-17%	-12	-73%	2.616.41	2.795.93	2.717.74	78.19	3%	179.52	7%
Freshmen	1,270.80	982.13	1,303.40	-321.27	-25%	-288.67	-23%	16.93	13.26	49.66	-36.40	-73%	-3.67	-22%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,289.93	995.39	1,355.29	-359.90	-27%	-294.54	-23%
Sophomores	2,283.87	2,452.33	2,098.97	353.36	17%	168.46	7%	76.27	68.40	72.93	-4.53	-6%	-7.87	-10%	3.87	2.20	6.33	-4.13	-65%	-2	-43%	2,364.01	2,522.93	2,178.23	344.70	16%	158.92	7%
Juniors	4,446.53	4,689.34	4,742.23	-52.89	-1%	242.81	5%	130.87	106.53	158.87	-52.34	-33%	-24.34	-19%	35.14	8.00	25.30	-17.30	-68%	-27	-77%	4,612.54	4,803.87	4,926.40	-122.53	-2%	191.33	4%
Seniors	4,985.00	4,972.40	4,780.72	191.68	4%	-12.60	0%	228.47	210.93	207.23	3.70	2%	-17.54	-8%	8.54	16.60	10.03	6.57	65%	8	94%	5,222.01	5,199.93	4,997.99	201.94	4%	-22.08	0%
PostBac	18.74	17.34	14.72	2.62	18%	-1.40	-7%	2.67	2.80	10.93	-8.13	-74%	0.13	5%	0.00	0.00	0.00	0.00	-	0	-	21.41	20.14	25.65	-5.51	-21%	-1.27	-6%
PostBac Cr	255.00	284.33	329.17	-44.84	-14%	29.33	12%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.93	0.00	2.61	-2.61	-100%	-4	-100%	258.93	284.33	331.89	-47.56	-14%	25.40	10%
Masters	1,171.33	1,258.66	1,418.25	-159.59	-11%	87.33	7%	86.83	63.33	147.19	-83.86	-57%	-23.50	-27%	21.58	7.42	23.06	-15.64	-68%	-14	-66%	1,279.74	1,329.41	1,588.50	-259.09	-16%	49.67	4%
Doctoral	33.42	36.17	60.32	-24.15	-40%	2.75	8%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	33.42	36.92	60.32	-23.40	-39%	3.50	10%
Return fr Absence	88.35	151.20	94.99	56.21	59%	62.85	71%	2.67	2.20	2.73	-0.53	-19%	-0.47	-18%	0.80	0.00	0.00	0.00	-	-1	-100%	91.82	153.40	97.71	55.69	57%	61.58	67%
Transitory	32.80	34.47	221.05	-186.58	-84%	1.67	5%	12.93	15.93	27.88	-11.95	-43%	3.00	23%	11.60	15.33	13.03	2.30	18%	4	32%	57.33	65.73	261.95	-196.22	-75%	8.40	15%
Total FTES	17,175.31	17,660.10	17,727.02	-66.92	0%	484.79	3%	568.51	494.00	726.86	-232.86	-32%	-74.51	-13%	103.73	53.88	87.79	-33.91	-39%	-50	-48%	17,847.55	18,207.98	18,541.67	-333.69	-2%	360.43	2%
Mean Unit Load																												
FT Freshmen	14.40	14.51	13.32	1.20	9%	0.12	0.8%	11.65	13.46	13.70	-0.24	-2%	1.81	15.6%	15.07	12.99	13.03	-0.04	0%	-2.08	-13.8%	14.39	14.51	13.32	1.18	9%	0.12	0.8%
Freshmen	13.63	13.62	13.32	0.30	2%	-0.01	-0.1%	13.30	13.28	13.66	-0.39	-3%	-0.02	-0.2%	16.50	-	13.03	-	-	-	-	13.63	13.61	13.33	0.29	2%	-0.02	-0.1%
Sophomores	13.91	14.31	13.32	0.99	7%	0.40	2.9%	12.29	14.16	13.71	0.45	3%	1.87	15.2%	14.10	15.60	13.03	2.57	20%	1.50	10.6%	13.85	14.31	13.33	0.98	7%	0.46	3.3%
Juniors	13.67	13.95	13.32	0.63	5%	0.28	2.0%	13.91	13.85	13.75	0.11	1%	-0.06	-0.5%	12.08	13.21	13.03	0.18	1%	1.12	9.3%	13.66	13.94	13.33	0.62	5%	0.28	2.1%
Seniors	13.28	13.62	13.32	0.30	2%	0.33	2.5%	12.68	13.60	13.68	-0.07	-1%	0.92	7.3%	11.87	13.77	13.03	0.75	6%	1.90	16.0%	13.25	13.62	13.33	0.29	2%	0.37	2.8%
PostBac	8.96	9.76	13.32	-3.56	-27%	0.80	8.9%	13.35	14.00	13.63	0.37	3%	0.65	4.9%	-	-	-	-	-	-	-	9.21	10.05	13.41	-3.36	-25%	0.84	9.1%
PostBac Cr	12.26	13.43	13.32	0.12	1%	1.17	9.6%	-	-	-	-	-	-	-	11.79	-	13.03	-	-	-	-	12.25	13.43	13.32	0.12	1%	1.18	9.6%
Masters	9.34	9.38	10.65	-1.27	-12%	0.04	0.4%	8.34	8.44	10.99	-2.54	-23%	0.11	1.3%	9.59	8.09	10.42	-2.33	-22%	-1.50	-15.6%	9.27	9.32	10.68	-1.35	-13%	0.05	0.6%
Doctoral	7.29	7.23	10.65	-3.42	-32%	-0.06	-0.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.29	7.26	10.65	-3.39	-32%	-0.03	-0.4%
Total	13.29	13.55	13.09	0.45	3%	0.26	1.9%	12.10	12.89	13.14	-0.25	-2%	0.78	6.5%	12.12	12.68	12.34	0.33	3%	0.55	4.6%	13.24	13.52	13.09	0.43	3%	0.28	2.1%
FTES College of Disc																												
A&L	4,180.97	4,088.53				-92.44	-2%	94.77	93.52				-1.25	-1%	20.80	13.47				-7.33	-35%	4,296.54	4,195.52				-101.02	-2%
BPA	2,112.90	2,287.40				174.50	8%	264.43	231.67				-32.76	-12%	16.20	12.00				-4.20	-26%	2,393.53	2,531.07				137.54	6%
Educ	855.33	929.75				74.42	9%	20.33	10.82				-9.51	-47%	9.03	1.00				-8.03	-89%	884.69	941.57				56.88	6%
NSci	4,949.37	5,190.23				240.86	5%	126.52	97.55				-28.97	-23%	22.02	6.87				-15.15	-69%	5,097.91	5,294.65				196.74	4%
SBS	4,969.93	5,062.78				92.85	2%	62.45	60.33				-2.12	-3%	35.40	20.55				-14.85	-42%	5,067.78	5,143.66				75.88	1%
UNV	106.80	101.40				-5.40	-5%	.00	.13				0.13	-	0.27	0.00				-0.27	-100%	107.07	101.53				-5.54	-5%
Total	17,175.30	17,660.09				484.79	3%	568.50	494.02				-74.48	-13%	103.72	53.89				-49.83	-48%	17,847.52	18,208.00				360.48	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17660.10			5898.51			0.00	494.00			164.67	0.00	53.88			17.96	35.42	18207.98	0.00	0.00	6081.13
%Δ Actual/Proj 2019-20	-	-0.4%	-100.0%	-100.0%	-64.5%			-	-32.1%	-100.0%	-100.0%	-77.1%	-	-38.6%	-100.0%	-100.0%	-71.1%	-	-1.8%	-100.0%	-100.0%	-65.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/18/2018 to 9/17/2019 — 22 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.702	2.866	3.000	-134	-4%	164	6%	13	11	54	-43	-80%	-2	-15%	16	5	6	-1	-17%	-11	-69%	2.731	2.882	3.060	-178	-6%	151	6%
LD Transfer	19	11	0	11	-	-8	-42%	22	44	34	10	29%	22	100%	2	0	6	-6	-100%	-2	-100%	43	55	40	15	38%	12	28%
UD Transfer	2,310	2,646	2,700	-54	-2%	336	15%	59	36	96	-60	-63%	-23	-39%	37	7	24	-17	-71%	-30	-81%	2,406	2,689	2,820	-131	-5%	283	12%
PostBac	5	6	3	3	100%	1	20%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	6	13	-7	-54%	0	0%
PostBac Cr	150	188	200	-12	-6%	38	25%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	155	188	203	-15	-7%	33	21%
Masters	540	607	650	-43	-7%	67	12%	38	23	75	-52	-69%	-15	-39%	20	2	15	-13	-87%	-18	-90%	598	632	740	-108	-15%	34	6%
Doctoral	16	9	17	-8	-47%	-7	-44%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	17	9	17	-8	-47%	-8	-47%
Total	5,742	6,333	6,570	-237	-4%	591	10%	133	114	269	-155	-58%	-19	-14%	81	14	54	-40	-74%	-67	-83%	5,956	6,461	6,893	-432	-6%	505	8%
Continue/Return																												
Freshmen	1,392	1,051	1,468	-417	-28%	-341	-24%	17	14	35	-21	-59%	-3	-18%	2	0	3	-3	-100%	-2	-100%	1,411	1,065	1,505	-440	-29%	-346	-25%
Sophomores	2,424	2,552	2,364	188	8%	128	5%	72	27	66	-39	-59%	-45	-63%	1	2	1	1	56%	1	100%	2,497	2,581	2,432	149	6%	84	3%
Juniors	2,705	2,353	2,642	-289	-11%	-352	-13%	108	93	107	-14	-13%	-15	-14%	6	3	5	-2	-42%	-3	-50%	2,819	2,449	2,755	-306	-11%	-370	-13%
Seniors	5,464	5,438	5,385	53	1%	-26	0%	241	213	197	16	8%	-28	-12%	10	18	12	6	56%	8	80%	5,715	5,669	5,594	75	1%	-46	-1%
PostBac	21	16	14	2	18%	-5	-24%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	19	16	3	22%	-4	-17%
PostBac Cr	161	131	171	-40	-23%	-30	-19%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	131	171	-40	-23%	-30	-19%
Masters	961	985	948	37	4%	24	2%	86	65	86	-21	-24%	-21	-24%	7	9	12	-3	-22%	2	29%	1,054	1,059	1,045	14	1%	5	0%
Doctoral	37	51	51	0	0%	14	38%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	37	52	51	1	2%	15	41%
Return fr Absence	111	183	107	76	71%	72	65%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	115	185	110	75	68%	70	61%
Transitory	83	76	249	-173	-69%	-7	-8%	13	19	30	-11	-37%	6	46%	16	16	15	1	7%	0	0%	112	111	294	-183	-62%	-1	-1%
Total	13,359	12,836	13,399	-563	-4%	-523	-4%	542	437	526	-89	-17%	-105	-19%	43	48	47	1	2%	5	12%	13,944	13,321	13,972	-651	-5%	-623	-4%
Total Headcount	19,101	19,169	19,969	-800	-4%	68	0%	675	551	795	-244	-31%	-124	-18%	124	62	101	-39	-39%	-62	-50%	19,900	19,782	20,865	-1,083	-5%	-118	-1%
FTES All Students																												
FT Freshmen	2.597.73	2.772.93	2.663.20	109.73	4%	175.20	7%	10.13	9.87	49.33	-39.46	-80%	-0.26	-3%	15.93	4.33	5.21	-0.88	-17%	-12	-73%	2.623.79	2.787.13	2.717.74	69.39	3%	163.34	6%
Freshmen	1,271.00	979.93	1,303.40	-323.47	-25%	-291.07	-23%	16.93	12.47	49.66	-37.19	-75%	-4.46	-26%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,290.13	992.40	1,355.29	-362.89	-27%	-297.73	-23%
Sophomores	2,284.53	2,441.20	2,098.97	342.23	16%	156.67	7%	75.47	67.33	72.93	-5.60	-8%	-8.14	-11%	3.06	2.20	6.33	-4.13	-65%	-1	-28%	2,363.06	2,510.73	2,178.23	332.50	15%	147.67	6%
Juniors	4,440.74	4,661.60	4,742.23	-80.63	-2%	220.86	5%	130.07	106.00	158.87	-52.87	-33%	-24.07	-19%	35.13	8.00	25.30	-17.30	-68%	-27	-77%	4,605.94	4,775.60	4,926.40	-150.80	-3%	169.66	4%
Seniors	4,982.93	4,948.93	4,780.72	168.21	4%	-34.00	-1%	226.46	206.60	207.23	-0.63	0%	-19.86	-9%	8.80	16.47	10.03	6.44	64%	8	87%	5,218.19	5,172.00	4,997.99	174.01	3%	-46.19	-1%
PostBac	18.60	16.80	14.72	2.08	14%	-1.80	-10%	2.67	2.80	10.93	-8.13	-74%	0.13	5%	0.00	0.00	0.00	0.00	-	0	-	21.27	19.60	25.65	-6.05	-24%	-1.67	-8%
PostBac Cr	253.53	285.80	329.17	-43.37	-13%	32.27	13%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.67	0.00	2.61	-2.61	-100%	-4	-100%	257.20	285.80	331.89	-46.09	-14%	28.60	11%
Masters	1,168.91	1,248.67	1,418.25	-169.58	-12%	79.76	7%	86.17	62.67	147.19	-84.52	-57%	-23.50	-27%	21.92	7.42	23.06	-15.64	-68%	-15	-66%	1,277.00	1,318.76	1,588.50	-269.74	-17%	41.76	3%
Doctoral	32.42	36.17	60.32	-24.15	-40%	3.75	12%	0.00	0.75	0.00	0.75	-	0.75	-	0.67	0.00	0.00	0.00	-	-1	-100%	33.09	36.92	60.32	-23.40	-39%	3.83	12%
Return fr Absence	88.75	148.73	94.99	53.74	57%	59.98	68%	2.67	2.20	2.73	-0.53	-19%	-0.47	-18%	0.80	0.00	0.00	0.00	-	-1	-100%	92.22	150.93	97.71	53.22	54%	58.71	64%
Transitory	32.80	32.53	221.05	-188.52	-85%	-0.27	-1%	11.73	17.80	27.88	-10.08	-36%	6.07	52%	11.60	15.33	13.03	2.30	18%	4	32%	56.13	65.66	261.95	-196.29	-75%	9.53	17%
Total FTES	17,171.94	17,573.29	17,727.02	-153.73	-1%	401.35	2%	562.30	488.49	726.86	-238.37	-33%	-73.81	-13%	103.78	53.75	87.79	-34.04	-39%	-50	-48%	17,838.02	18,115.53	18,541.67	-426.14	-2%	277.51	2%
Mean Unit Load																												
FT Freshmen	14.42	14.51	13.32	1.20	9%	0.09	0.6%	11.69	13.46	13.70	-0.24	-2%	1.77	15.1%	14.93	12.99	13.03	-0.04	0%	-1.94	-13.0%	14.41	14.51	13.32	1.18	9%	0.10	0.7%
Freshmen	13.62	13.62	13.32	0.30	2%	0.00	0.0%	13.30	12.67	13.66	-1.00	-7%	-0.63	-4.7%	16.50	-	13.03	-	-	-	-	13.62	13.60	13.33	0.28	2%	-0.02	-0.1%
Sophomores	13.93	14.32	13.32	1.00	8%	0.39	2.8%	12.17	14.48	13.71	0.76	6%	2.31	19.0%	13.88	15.60	13.03	2.57	20%	1.72	12.4%	13.86	14.33	13.33	1.00	7%	0.46	3.3%
Juniors	13.66	13.93	13.32	0.61	5%	0.27	2.0%	13.95	13.79	13.75	0.04	0%	-0.17	-1.2%	11.92	13.21	13.03	0.18	1%	1.29	10.8%	13.65	13.92	13.33	0.60	4%	0.27	2.0%
Seniors	13.29	13.63	13.32	0.32	2%	0.34	2.6%	12.73	13.68	13.68	0.00	0%	0.95	7.4%	12.13	13.68	13.03	0.66	5%	1.55	12.8%	13.26	13.63	13.33	0.30	2%	0.37	2.8%
PostBac	8.92	9.95	13.32	-3.37	-25%	1.03	11.6%	13.35	14.00	13.63	0.37	3%	0.65	4.9%	-	-	-	-	-	-	-	9.17	10.24	13.41	-3.17	-24%	1.07	11.6%
PostBac Cr	12.23	13.42	13.32	0.10	1%	1.19	9.7%	-	-	-	-	-	-	-	11.01	-	13.03	-	-	-	-	12.21	13.42	13.32	0.10	1%	1.21	9.9%
Masters	9.34	9.39	10.65	-1.26	-12%	0.05	0.5%	8.34	8.55	10.99	-2.44	-22%	0.21	2.5%	9.74	8.09	10.42	-2.33	-22%	-1.65	-16.9%	9.27	9.34	10.68	-1.34	-13%	0.06	0.7%
Doctoral	7.34	7.23	10.65	-3.42	-32%	-0.11	-1.4%	-	9.00	-	-	-	-	-	8.04	-	-	-	-	-	-	7.35	7.26	10.65	-3.39	-32%	-0.09	-1.2%
Total	13.30	13.55	13.09	0.46	3%	0.25	1.9%	12.11	12.95	13.14	-0.18	-1%	0.84	6.9%	12.01	12.65	12.34	0.30	2%	0.64	5.3%	13.25	13.53	13.09	0.44	3%	0.28	2.1%
FTES College of Disc																												
A&L	4,184.75	4,068.77				-115.98	-3%	93.17	91.32				-1.85	-2%	20.00	13.47				-6.53	-33%	4,297.92	4,173.56				-124.36	-3%
BPA	2,113.43	2,272.73				159.30	8%	261.83	230.33				-31.50	-12%	16.33	12.00				-4.33	-27%	2,391.59	2,515.06				123.47	5%
Educ	848.60	926.62				78.02	9%	19.67	10.48				-9.19	-47%	9.77	1.00				-8.77	-90%	878.04	938.10				60.06	7%
NSci	4,950.97	5,162.87				211.90	4%	125.65	96.48				-29.17	-23%	22.82	6.73				-16.09	-71%	5,099.44	5,266.08				166.64	3%
SBS	4,967.53	5,040.85				73.32	1%	61.98	59.73				-2.25	-4%	34.60	20.55				-14.05	-41%	5,064.11	5,121.13				57.02	1%
UNV	106.67	101.47				-5.20	-5%	.00	.13				0.13	-	0.27	0.00				-0.27	-100%	106.94	101.60				-5.34	-5%
Total	17,171.95	17,573.31				401.36	2%	562.30	488.47				-73.83	-13%	103.79	53.75				-50.04	-48%	17,838.04	18,115.53				277.49	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17573.29			5869.57			0.00	488.49			162.83	0.00	53.75			17.92	35.42	18115.53	0.00	0.00	6050.32
%Δ Actual/Proj 2019-20	-	-0.9%	-100.0%	-100.0%	-64.6%			-	-32.9%	-100.0%	-100.0%	-77.3%	-	-38.8%	-100.0%	-100.0%	-71.1%	-	-2.3%	-100.0%	-100.0%	-65.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/17/2018 to 9/16/2019 — 23 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.703	2.902	3.000	-98	-3%	199	7%	15	12	54	-42	-78%	-3	-20%	17	5	6	-1	-17%	-12	-71%	2.735	2.919	3.060	-141	-5%	184	7%
LD Transfer	19	11	0	11	-	-8	-42%	20	46	34	12	35%	26	130%	2	0	6	-6	-100%	-2	-100%	41	57	40	17	43%	16	39%
UD Transfer	2,311	2,667	2,700	-33	-1%	356	15%	59	36	96	-60	-63%	-23	-39%	37	7	24	-17	-71%	-30	-81%	2,407	2,710	2,820	-110	-4%	303	13%
PostBac	5	6	3	3	100%	1	20%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	6	13	-7	-54%	0	0%
PostBac Cr	150	190	200	-10	-5%	40	27%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	154	190	203	-13	-6%	36	23%
Masters	539	615	650	-35	-5%	76	14%	37	34	75	-41	-55%	-3	-8%	22	2	15	-13	-87%	-20	-91%	598	651	740	-89	-12%	53	9%
Doctoral	16	9	17	-8	-47%	-7	-44%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	17	9	17	-8	-47%	-8	-47%
Total	5,743	6,400	6,570	-170	-3%	657	11%	132	128	269	-141	-52%	-4	-3%	83	14	54	-40	-74%	-69	-83%	5,958	6,542	6,893	-351	-5%	584	10%
Continue/Return																												
Freshmen	1,391	1,073	1,468	-395	-27%	-318	-23%	17	14	35	-21	-59%	-3	-18%	2	0	3	-3	-100%	-2	-100%	1,410	1,087	1,505	-418	-28%	-323	-23%
Sophomores	2,416	2,589	2,364	225	9%	173	7%	72	28	66	-38	-58%	-44	-61%	1	2	1	1	56%	1	100%	2,489	2,619	2,432	187	8%	130	5%
Juniors	2,700	2,403	2,642	-239	-9%	-297	-11%	108	95	107	-12	-12%	-13	-12%	6	3	5	-2	-42%	-3	-50%	2,814	2,501	2,755	-254	-9%	-313	-11%
Seniors	5,471	5,539	5,385	154	3%	68	1%	240	222	197	25	12%	-18	-8%	10	19	12	7	64%	9	90%	5,721	5,780	5,594	186	3%	59	1%
PostBac	21	16	14	2	18%	-5	-24%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	19	16	3	22%	-4	-17%
PostBac Cr	161	133	171	-38	-22%	-28	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	133	171	-38	-22%	-28	-17%
Masters	960	1,003	948	55	6%	43	4%	86	70	86	-16	-18%	-16	-19%	7	9	12	-3	-22%	2	29%	1,053	1,082	1,045	37	4%	29	3%
Doctoral	36	55	51	4	8%	19	53%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	36	56	51	5	10%	20	56%
Return fr Absence	111	188	107	81	76%	77	69%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	115	190	110	80	73%	75	65%
Transitory	52	52	249	-197	-79%	0	0%	13	19	30	-11	-37%	6	46%	16	19	15	4	27%	3	19%	81	90	294	-204	-69%	9	11%
Total	13,319	13,051	13,399	-348	-3%	-268	-2%	541	454	526	-72	-14%	-87	-16%	43	52	47	5	10%	9	21%	13,903	13,557	13,972	-415	-3%	-346	-2%
Total Headcount	19,062	19,451	19,969	-518	-3%	389	2%	673	582	795	-213	-27%	-91	-14%	126	66	101	-35	-35%	-60	-48%	19,861	20,099	20,865	-766	-4%	238	1%
FTES All Students																												
FT Freshmen	2.597.07	2.806.33	2.663.20	143.13	5%	209.26	8%	11.47	11.00	49.33	-38.33	-78%	-0.47	-4%	17.00	4.33	5.21	-0.88	-17%	-13	-75%	2.625.54	2.821.66	2.717.74	103.92	4%	196.12	7%
Freshmen	1,269.60	996.06	1,303.40	-307.34	-24%	-273.54	-22%	16.47	14.40	49.66	-35.26	-71%	-2.07	-13%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,288.27	1,010.46	1,355.29	-344.83	-25%	-277.81	-22%
Sophomores	2,276.93	2,467.26	2,098.97	368.29	18%	190.33	8%	73.27	68.00	72.93	-4.93	-7%	-5.27	-7%	3.06	2.20	6.33	-4.13	-65%	-1	-28%	2,353.26	2,537.46	2,178.23	359.23	16%	184.20	8%
Juniors	4,431.53	4,705.93	4,742.23	-36.30	-1%	274.40	6%	129.27	107.73	158.87	-51.14	-32%	-21.54	-17%	35.13	8.00	25.30	-17.30	-68%	-27	-77%	4,595.93	4,821.66	4,926.40	-104.74	-2%	225.73	5%
Seniors	4,991.80	5,006.60	4,780.72	225.88	5%	14.80	0%	226.93	212.67	207.23	5.44	3%	-14.26	-6%	8.54	17.53	10.03	7.50	75%	9	105%	5,227.27	5,236.80	4,997.99	238.81	5%	9.53	0%
PostBac	18.33	16.80	14.72	2.08	14%	-1.53	-8%	2.67	2.80	10.93	-8.13	-74%	0.13	5%	0.00	0.00	0.00	0.00	-	0	-	21.00	19.60	25.65	-6.05	-24%	-1.40	-7%
PostBac Cr	253.13	288.53	329.17	-40.64	-12%	35.40	14%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	256.53	288.53	331.89	-43.36	-13%	32.00	12%
Masters	1,165.83	1,263.51	1,418.25	-154.74	-11%	97.68	8%	84.83	74.75	147.19	-72.44	-49%	-10.08	-12%	22.92	7.42	23.06	-15.64	-68%	-16	-68%	1,273.58	1,345.68	1,588.50	-242.82	-15%	72.10	6%
Doctoral	31.75	37.50	60.32	-22.82	-38%	5.75	18%	0.00	0.75	0.00	0.75	-	0.75	-	0.67	0.00	0.00	0.00	-	-1	-100%	32.42	38.25	60.32	-22.07	-37%	5.83	18%
Return fr Absence	88.82	151.00	94.99	56.01	59%	62.18	70%	2.67	2.20	2.73	-0.53	-19%	-0.47	-18%	0.80	0.00	0.00	0.00	-	-1	-100%	92.29	153.20	97.71	55.49	57%	60.91	66%
Transitory	19.73	23.33	221.05	-197.72	-89%	3.60	18%	11.73	17.80	27.88	-10.08	-36%	6.07	52%	11.60	16.93	13.03	3.90	30%	5	46%	43.06	58.06	261.95	-203.89	-78%	15.00	35%
Total FTES	17,144.52	17,762.85	17,727.02	35.83	0%	618.33	4%	559.31	512.10	726.86	-214.76	-30%	-47.21	-8%	105.32	56.41	87.79	-31.38	-36%	-49	-46%	17,809.15	18,331.36	18,541.67	-210.31	-1%	522.21	3%
Mean Unit Load																												
FT Freshmen	14.41	14.51	13.32	1.19	9%	0.09	0.6%	11.47	13.75	13.70	0.05	0%	2.28	19.9%	15.00	12.99	13.03	-0.04	0%	-2.01	-13.4%	14.40	14.50	13.32	1.18	9%	0.10	0.7%
Freshmen	13.62	13.76	13.32	0.45	3%	0.14	1.0%	12.95	12.85	13.66	-0.82	-6%	-0.11	-0.8%	16.50	-	13.03	-	-	-	-	13.61	13.74	13.33	0.42	3%	0.13	1.0%
Sophomores	14.02	14.26	13.32	0.95	7%	0.24	1.7%	12.08	14.42	13.71	0.71	5%	2.35	19.4%	13.88	15.60	13.03	2.57	20%	1.72	12.4%	13.95	14.27	13.33	0.94	7%	0.32	2.3%
Juniors	13.64	13.86	13.32	0.54	4%	0.21	1.6%	13.87	13.77	13.75	0.03	0%	-0.10	-0.7%	11.92	12.50	13.03	-0.53	-4%	0.58	4.9%	13.63	13.85	13.33	0.52	4%	0.22	1.6%
Seniors	13.29	13.54	13.32	0.22	2%	0.25	1.9%	12.80	13.54	13.68	-0.14	-1%	0.74	5.8%	11.87	13.78	13.03	0.75	6%	1.91	16.1%	13.27	13.54	13.33	0.21	2%	0.27	2.1%
PostBac	8.69	9.90	13.32	-3.41	-26%	1.22	14.0%	13.35	14.00	13.63	0.37	3%	0.65	4.9%	-	-	-	-	-	-	-	8.96	10.18	13.41	-3.23	-24%	1.22	13.6%
PostBac Cr	12.21	13.38	13.32	0.06	0%	1.17	9.6%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	12.22	13.38	13.32	0.06	0%	1.16	9.5%
Masters	9.33	9.35	10.65	-1.30	-12%	0.02	0.2%	8.28	8.63	10.99	-2.36	-21%	0.35	4.2%	9.48	8.09	10.42	-2.33	-22%	-1.39	-14.7%	9.26	9.30	10.68	-1.38	-13%	0.04	0.5%
Doctoral	7.33	7.03	10.65	-3.62	-34%	-0.30	-4.0%	-	9.00	-	-	-	-	-	8.04	-	-	-	-	-	-	7.34	7.06	10.65	-3.59	-34%	-0.28	-3.8%
Total	13.30	13.50	13.09	0.40	3%	0.19	1.5%	12.09	12.81	13.14	-0.33	-2%	0.72	6.0%	11.98	12.48	12.34	0.14	1%	0.51	4.2%	13.25	13.47	13.09	0.38	3%	0.22	1.7%
FTES College of Disc																												
A&L	4,185.55	4,115.00				-70.55	-2%	92.90	92.72				-0.18	0%	20.53	14.27				-6.26	-30%	4,298.98	4,221.99				-76.99	-2%
BPA	2,112.83	2,301.47				188.64	9%	259.63	243.07				-16.56	-6%	15.73	12.53				-3.20	-20%	2,388.19	2,557.07				168.88	7%
Educ	840.00	940.87				100.87	12%	19.33	12.48				-6.85	-35%	10.83	1.00				-9.83	-91%	870.16	954.35				84.19	10%
NSci	4,937.83	5,203.48				265.65	5%	126.25	102.83				-23.42	-19%	22.82	7.27				-15.55	-68%	5,086.90	5,313.58				226.68	4%
SBS	4,962.05	5,099.72				137.67	3%	61.18	60.87				-0.31	-1%	35.13	21.35				-13.78	-39%	5,058.36	5,181.94				123.58	2%
UNV	106.27	102.33				-3.94	-4%	.00	.13				0.13	-	0.27	0.00				-0.27	-100%	106.54	102.46				-4.08	-4%
Total	17,144.53	17,762.87				618.34	4%	559.29	512.10				-47.19	-8%	105.31	56.42				-48.89	-46%	17,809.13	18,331.39				522.26	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17762.85			5932.76			0.00	512.10			170.70	0.00	56.41			18.80	35.42	18331.36	0.00	0.00	6122.26
%Δ Actual/Proj 2019-20	-	0.2%	-100.0%	-100.0%	-64.3%			-	-29.6%	-100.0%	-100.0%	-76.2%	-	-35.7%	-100.0%	-100.0%	-69.7%	-	-1.1%	-100.0%	-100.0%	-64.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/14/2018 to 9/13/2019 — 26 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.706	2.907	3.000	-93	-3%	201	7%	13	11	54	-43	-80%	-2	-15%	17	5	6	-1	-17%	-12	-71%	2.736	2.923	3.060	-137	-4%	187	7%
LD Transfer	19	12	0	12	-	-7	-37%	20	46	34	12	35%	26	130%	2	0	6	-6	-100%	-2	-100%	41	58	40	18	45%	17	41%
UD Transfer	2,306	2,679	2,700	-21	-1%	373	16%	59	36	96	-60	-63%	-23	-39%	39	7	24	-17	-71%	-32	-82%	2,404	2,722	2,820	-98	-3%	318	13%
PostBac	5	6	3	3	100%	1	20%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	6	13	-7	-54%	0	0%
PostBac Cr	151	190	200	-10	-5%	39	26%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	155	190	203	-13	-6%	35	23%
Masters	537	619	650	-31	-5%	82	15%	36	33	75	-42	-56%	-3	-8%	22	3	15	-12	-80%	-19	-86%	595	655	740	-85	-11%	60	10%
Doctoral	16	8	17	-9	-53%	-8	-50%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	17	8	17	-9	-53%	-9	-53%
Total	5,740	6,421	6,570	-149	-2%	681	12%	129	126	269	-143	-53%	-3	-2%	85	15	54	-39	-72%	-70	-82%	5,954	6,562	6,893	-331	-5%	608	10%
Continue/Return																												
Freshmen	1,389	1,073	1,468	-395	-27%	-316	-23%	16	14	35	-21	-59%	-2	-13%	2	0	3	-3	-100%	-2	-100%	1,407	1,087	1,505	-418	-28%	-320	-23%
Sophomores	2,413	2,592	2,364	228	10%	179	7%	70	28	66	-38	-58%	-42	-60%	1	2	1	1	56%	1	100%	2,484	2,622	2,432	190	8%	138	6%
Juniors	2,692	2,405	2,642	-237	-9%	-287	-11%	108	94	107	-13	-13%	-14	-13%	6	3	5	-2	-42%	-3	-50%	2,806	2,502	2,755	-253	-9%	-304	-11%
Seniors	5,470	5,539	5,385	154	3%	69	1%	239	222	197	25	12%	-17	-7%	10	19	12	7	64%	9	90%	5,719	5,780	5,594	186	3%	61	1%
PostBac	21	16	14	2	18%	-5	-24%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	19	16	3	22%	-4	-17%
PostBac Cr	161	135	171	-36	-21%	-26	-16%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	135	171	-36	-21%	-26	-16%
Masters	959	1,003	948	55	6%	44	5%	86	69	86	-17	-20%	-17	-20%	7	9	12	-3	-22%	2	29%	1,052	1,081	1,045	36	3%	29	3%
Doctoral	35	55	51	4	8%	20	57%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	35	56	51	5	10%	21	60%
Return fr Absence	111	190	107	83	78%	79	71%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	115	192	110	82	75%	77	67%
Transitory	50	52	249	-197	-79%	2	4%	13	19	30	-11	-37%	6	46%	16	19	15	4	27%	3	19%	79	90	294	-204	-69%	11	14%
Total	13,301	13,060	13,399	-339	-3%	-241	-2%	537	452	526	-74	-14%	-85	-16%	43	52	47	5	10%	9	21%	13,881	13,564	13,972	-408	-3%	-317	-2%
Total Headcount	19.041	19.481	19.969	-488	-2%	440	2%	666	578	795	-217	-27%	-88	-13%	128	67	101	-34	-34%	-61	-48%	19.835	20.126	20.865	-739	-4%	291	1%
FTES All Students																												
FT Freshmen	2.599.87	2.809.13	2.663.20	145.93	5%	209.26	8%	10.00	8.80	49.33	-40.53	-82%	-1.20	-12%	17.00	4.33	5.21	-0.88	-17%	-13	-75%	2.626.87	2.822.26	2.717.74	104.52	4%	195.39	7%
Freshmen	1,268.34	997.33	1,303.40	-306.07	-23%	-271.01	-21%	15.13	14.40	49.66	-35.26	-71%	-0.73	-5%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,285.67	1,011.73	1,355.29	-343.56	-25%	-273.94	-21%
Sophomores	2,273.13	2,463.00	2,098.97	364.03	17%	189.87	8%	70.67	67.40	72.93	-5.53	-8%	-3.27	-5%	3.06	2.20	6.33	-4.13	-65%	-1	-28%	2,346.86	2,532.60	2,178.23	354.37	16%	185.74	8%
Juniors	4,427.53	4,703.14	4,742.23	-39.09	-1%	275.61	6%	128.20	105.40	158.87	-53.47	-34%	-22.80	-18%	36.47	8.00	25.30	-17.30	-68%	-28	-78%	4,592.20	4,816.54	4,926.40	-109.86	-2%	224.34	5%
Seniors	4,988.33	4,999.66	4,780.72	218.94	5%	11.33	0%	224.80	211.40	207.23	4.17	2%	-13.40	-6%	8.54	17.53	10.03	7.50	75%	9	105%	5,221.67	5,228.59	4,997.99	230.60	5%	6.92	0%
PostBac	18.20	16.80	14.72	2.08	14%	-1.40	-8%	2.67	2.80	10.93	-8.13	-74%	0.13	5%	0.00	0.00	0.00	0.00	-	0	-	20.87	19.60	25.65	-6.05	-24%	-1.27	-6%
PostBac Cr	252.00	287.86	329.17	-41.31	-13%	35.86	14%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	255.40	287.86	331.89	-44.03	-13%	32.46	13%
Masters	1,163.34	1,263.42	1,418.25	-154.83	-11%	100.08	9%	85.50	73.42	147.19	-73.77	-50%	-12.08	-14%	22.92	8.42	23.06	-14.64	-63%	-15	-63%	1,271.76	1,345.26	1,588.50	-243.24	-15%	73.50	6%
Doctoral	31.00	36.00	60.32	-24.32	-40%	5.00	16%	0.00	0.75	0.00	0.75	-	0.75	-	0.67	0.00	0.00	0.00	-	-1	-100%	31.67	36.75	60.32	-23.57	-39%	5.08	16%
Return fr Absence	89.27	151.27	94.99	56.28	59%	62.00	69%	2.67	2.20	2.73	-0.53	-19%	-0.47	-18%	0.80	0.00	0.00	0.00	-	-1	-100%	92.74	153.47	97.71	55.76	57%	60.73	65%
Transitory	19.20	23.27	221.05	-197.78	-89%	4.07	21%	11.73	17.80	27.88	-10.08	-36%	6.07	52%	11.60	16.93	13.03	3.90	30%	5	46%	42.53	58.00	261.95	-203.95	-78%	15.47	36%
Total FTES	17,130.21	17,750.88	17,727.02	23.86	0%	620.67	4%	551.37	504.37	726.86	-222.49	-31%	-47.00	-9%	106.66	57.41	87.79	-30.38	-35%	-49	-46%	17,788.24	18,312.66	18,541.67	-229.01	-1%	524.42	3%
Mean Unit Load																												
FT Freshmen	14.41	14.49	13.32	1.18	9%	0.08	0.6%	11.54	12.00	13.70	-1.70	-12%	0.46	4.0%	15.00	12.99	13.03	-0.04	0%	-2.01	-13.4%	14.40	14.48	13.32	1.16	9%	0.08	0.6%
Freshmen	13.63	13.77	13.32	0.45	3%	0.13	1.0%	12.58	12.85	13.66	-0.82	-6%	0.27	2.2%	16.50	-	13.03	-	-	-	-	13.62	13.75	13.33	0.42	3%	0.13	0.9%
Sophomores	14.01	14.22	13.32	0.91	7%	0.21	1.5%	11.91	14.31	13.71	0.60	4%	2.40	20.1%	13.88	15.60	13.03	2.57	20%	1.72	12.4%	13.94	14.23	13.33	0.90	7%	0.29	2.1%
Juniors	13.67	13.81	13.32	0.49	4%	0.14	1.0%	13.76	13.60	13.75	-0.15	-1%	-0.17	-1.2%	11.84	12.50	13.03	-0.53	-4%	0.65	5.5%	13.66	13.80	13.33	0.47	4%	0.14	1.0%
Seniors	13.29	13.52	13.32	0.21	2%	0.24	1.8%	12.73	13.46	13.68	-0.22	-2%	0.73	5.7%	11.87	13.78	13.03	0.75	6%	1.91	16.1%	13.26	13.52	13.33	0.19	1%	0.26	2.0%
PostBac	8.65	9.76	13.32	-3.56	-27%	1.11	12.9%	13.35	14.00	13.63	0.37	3%	0.65	4.9%	-	-	-	-	-	-	-	8.92	10.04	13.41	-3.37	-25%	1.12	12.6%
PostBac Cr	12.12	13.27	13.32	-0.05	0%	1.15	9.5%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	12.13	13.27	13.32	-0.05	0%	1.14	9.4%
Masters	9.34	9.33	10.65	-1.32	-12%	-0.01	-0.1%	8.41	8.64	10.99	-2.35	-21%	0.23	2.7%	9.48	8.42	10.42	-2.00	-19%	-1.06	-11.2%	9.27	9.28	10.68	-1.40	-13%	0.01	0.1%
Doctoral	7.29	6.86	10.65	-3.80	-36%	-0.44	-6.0%	-	9.00	-	-	-	-	-	8.04	-	-	-	-	-	-	7.31	6.89	10.65	-3.76	-35%	-0.42	-5.7%
Total	13.31	13.47	13.09	0.37	3%	0.16	1.2%	12.03	12.70	13.14	-0.43	-3%	0.67	5.6%	11.95	12.48	12.34	0.13	1%	0.53	4.4%	13.25	13.44	13.09	0.35	3%	0.19	1.4%
FTES College of Disc																												
A&L	4,184.15	4,118.27				-65.88	-2%	91.03	91.92				0.89	1%	20.80	14.27				-6.53	-31%	4,295.98	4,224.46				-71.52	-2%
BPA	2,111.50	2,300.67				189.17	9%	258.83	239.07				-19.76	-8%	15.73	13.20				-2.53	-16%	2,386.06	2,552.94				166.88	7%
Educ	837.15	938.43				101.28	12%	20.67	12.15				-8.52	-41%	10.83	1.33				-9.50	-88%	868.65	951.91				83.26	10%
NSci	4,934.42	5,191.27				256.85	5%	120.98	101.90				-19.08	-16%	23.62	7.27				-16.35	-69%	5,079.02	5,300.44				221.42	4%
SBS	4,957.12	5,100.12				143.00	3%	59.85	59.20				-0.65	-1%	35.40	21.35				-14.05	-40%	5,052.37	5,180.67				128.30	3%
UNV	105.87	102.13				-3.74	-4%	.00	.13				0.13	-	0.27	0.00				-0.27	-100%	106.14	102.26				-3.88	-4%
Total	17,130.21	17,750.89				620.68	4%	551.36	504.37				-46.99	-9%	106.65	57.42				-49.23	-46%	17,788.22	18,312.68				524.46	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		*17727.02*	*16694.34*	*15372.67*	*16598.01*	15889		*0.00*	*727.73*	*706.99*	*717.89*	*717.54*	*0.00*	*87.79*	*55.08*	*43.29*	*62.05*	*0.00*	*18542.54*	*17456.41*	*16133.85*	*17377.60*
2019-20 Actual Today	35.42	17750.88			5928.77			0.00	504.37			168.12	0.00	57.41			19.14	35.42	18312.66	0.00	0.00	6116.03
%Δ Actual/Proj 2019-20	-	0.1%	-100.0%	-100.0%	-64.3%			-	-30.7%	-100.0%	-100.0%	-76.6%	-	-34.6%	-100.0%	-100.0%	-69.2%	-	-1.2%	-100.0%	-100.0%	-64.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/13/2018 to 9/12/2019 — 27 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.706	2.914	3.000	-86	-3%	208	8%	13	11	54	-43	-80%	-2	-15%	18	4	6	-2	-33%	-14	-78%	2.737	2.929	3.060	-131	-4%	192	7%
LD Transfer	18	14	0	14	-	-4	-22%	19	46	34	12	35%	27	142%	2	0	6	-6	-100%	-2	-100%	39	60	40	20	50%	21	54%
UD Transfer	2,303	2,680	2,700	-20	-1%	377	16%	58	36	96	-60	-63%	-22	-38%	38	3	24	-21	-88%	-35	-92%	2,399	2,719	2,820	-101	-4%	320	13%
PostBac	5	6	3	3	100%	1	20%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	6	13	-7	-54%	0	0%
PostBac Cr	151	189	200	-11	-6%	38	25%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	155	189	203	-14	-7%	34	22%
Masters	534	618	650	-32	-5%	84	16%	37	31	75	-44	-59%	-6	-16%	21	3	15	-12	-80%	-18	-86%	592	652	740	-88	-12%	60	10%
Doctoral	14	8	17	-9	-53%	-6	-43%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	15	8	17	-9	-53%	-7	-47%
Total	5,731	6,429	6,570	-141	-2%	698	12%	128	124	269	-145	-54%	-4	-3%	84	10	54	-44	-81%	-74	-88%	5,943	6,563	6,893	-330	-5%	620	10%
Continue/Return																												
Freshmen	1,387	1,071	1,468	-397	-27%	-316	-23%	16	14	35	-21	-59%	-2	-13%	2	0	3	-3	-100%	-2	-100%	1,405	1,085	1,505	-420	-28%	-320	-23%
Sophomores	2,413	2,590	2,364	226	10%	177	7%	69	28	66	-38	-58%	-41	-59%	1	2	1	1	56%	1	100%	2,483	2,620	2,432	188	8%	137	6%
Juniors	2,694	2,411	2,642	-231	-9%	-283	-11%	108	93	107	-14	-13%	-15	-14%	6	4	5	-1	-22%	-2	-33%	2,808	2,508	2,755	-247	-9%	-300	-11%
Seniors	5,468	5,532	5,385	147	3%	64	1%	239	222	197	25	12%	-17	-7%	10	18	12	6	56%	8	80%	5,717	5,772	5,594	178	3%	55	1%
PostBac	21	16	14	2	18%	-5	-24%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	19	16	3	22%	-4	-17%
PostBac Cr	161	134	171	-37	-22%	-27	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	134	171	-37	-22%	-27	-17%
Masters	955	1,001	948	53	6%	46	5%	86	68	86	-18	-21%	-18	-21%	7	9	12	-3	-22%	2	29%	1,048	1,078	1,045	33	3%	30	3%
Doctoral	35	55	51	4	8%	20	57%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	35	56	51	5	10%	21	60%
Return fr Absence	110	190	107	83	78%	80	73%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	114	192	110	82	75%	78	68%
Transitory	48	52	249	-197	-79%	4	8%	13	19	30	-11	-37%	6	46%	14	19	15	4	27%	5	36%	75	90	294	-204	-69%	15	20%
Total	13,292	13,052	13,399	-347	-3%	-240	-2%	536	450	526	-76	-14%	-86	-16%	41	52	47	5	10%	11	27%	13,869	13,554	13,972	-418	-3%	-315	-2%
Total Headcount	19.023	19.481	19.969	-488	-2%	458	2%	664	574	795	-221	-28%	-90	-14%	125	62	101	-39	-39%	-63	-50%	19.812	20.117	20.865	-748	-4%	305	2%
FTES All Students																												
FT Freshmen	2.601.00	2.814.93	2.663.20	151.73	6%	213.93	8%	10.27	8.80	49.33	-40.53	-82%	-1.47	-14%	18.00	3.40	5.21	-1.81	-35%	-15	-81%	2.629.27	2.827.13	2.717.74	109.39	4%	197.86	8%
Freshmen	1,265.60	994.86	1,303.40	-308.54	-24%	-270.74	-21%	15.13	13.60	49.66	-36.06	-73%	-1.53	-10%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,282.93	1,008.46	1,355.29	-346.83	-26%	-274.47	-21%
Sophomores	2,271.00	2,456.46	2,098.97	357.49	17%	185.46	8%	69.67	67.40	72.93	-5.53	-8%	-2.27	-3%	3.06	2.20	6.33	-4.13	-65%	-1	-28%	2,343.73	2,526.06	2,178.23	347.83	16%	182.33	8%
Juniors	4,424.79	4,703.40	4,742.23	-38.83	-1%	278.61	6%	128.20	104.20	158.87	-54.67	-34%	-24.00	-19%	36.20	4.87	25.30	-20.43	-81%	-31	-87%	4,589.19	4,812.47	4,926.40	-113.93	-2%	223.28	5%
Seniors	4,984.47	4,990.33	4,780.72	209.61	4%	5.86	0%	223.86	211.33	207.23	4.10	2%	-12.53	-6%	8.54	16.53	10.03	6.50	65%	8	94%	5,216.87	5,218.19	4,997.99	220.20	4%	1.32	0%
PostBac	18.20	16.80	14.72	2.08	14%	-1.40	-8%	2.67	2.80	10.93	-8.13	-74%	0.13	5%	0.00	0.00	0.00	0.00	-	0	-	20.87	19.60	25.65	-6.05	-24%	-1.27	-6%
PostBac Cr	252.33	285.73	329.17	-43.44	-13%	33.40	13%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	255.73	285.73	331.89	-46.16	-14%	30.00	12%
Masters	1,158.09	1,259.50	1,418.25	-158.75	-11%	101.41	9%	86.83	71.75	147.19	-75.44	-51%	-15.08	-17%	21.92	8.42	23.06	-14.64	-63%	-14	-62%	1,266.84	1,339.67	1,588.50	-248.83	-16%	72.83	6%
Doctoral	29.67	35.00	60.32	-25.32	-42%	5.33	18%	0.00	0.75	0.00	0.75	-	0.75	-	0.67	0.00	0.00	0.00	-	-1	-100%	30.34	35.75	60.32	-24.57	-41%	5.41	18%
Return fr Absence	89.13	150.20	94.99	55.21	58%	61.07	69%	2.67	2.20	2.73	-0.53	-19%	-0.47	-18%	0.80	0.00	0.00	0.00	-	-1	-100%	92.60	152.40	97.71	54.69	56%	59.80	65%
Transitory	18.67	23.27	221.05	-197.78	-89%	4.60	25%	11.73	17.80	27.88	-10.08	-36%	6.07	52%	11.07	16.93	13.03	3.90	30%	6	53%	41.47	58.00	261.95	-203.95	-78%	16.53	40%
Total FTES	17,112.95	17,730.48	17,727.02	3.46	0%	617.53	4%	551.03	500.63	726.86	-226.23	-31%	-50.40	-9%	105.86	52.35	87.79	-35.44	-40%	-54	-51%	17,769.84	18,283.46	18,541.67	-258.21	-1%	513.62	3%
Mean Unit Load																												
FT Freshmen	14.42	14.49	13.32	1.17	9%	0.07	0.5%	11.85	12.00	13.70	-1.70	-12%	0.15	1.3%	15.00	12.75	13.03	-0.28	-2%	-2.25	-15.0%	14.41	14.48	13.32	1.16	9%	0.07	0.5%
Freshmen	13.62	13.73	13.32	0.42	3%	0.11	0.8%	12.58	12.25	13.66	-1.42	-10%	-0.33	-2.6%	16.50	-	13.03	-	-	-	-	13.61	13.71	13.33	0.38	3%	0.09	0.7%
Sophomores	14.01	14.20	13.32	0.88	7%	0.19	1.4%	12.01	14.31	13.71	0.60	4%	2.30	19.1%	13.88	15.60	13.03	2.57	20%	1.72	12.4%	13.94	14.20	13.33	0.87	7%	0.27	1.9%
Juniors	13.67	13.79	13.32	0.47	4%	0.12	0.9%	13.76	13.56	13.75	-0.18	-1%	-0.20	-1.5%	12.33	12.00	13.03	-1.03	-8%	-0.33	-2.7%	13.66	13.78	13.33	0.45	3%	0.12	0.9%
Seniors	13.28	13.51	13.32	0.20	1%	0.23	1.7%	12.73	13.46	13.68	-0.22	-2%	0.73	5.7%	11.87	13.73	13.03	0.70	5%	1.86	15.6%	13.25	13.51	13.33	0.18	1%	0.26	1.9%
PostBac	8.65	9.76	13.32	-3.56	-27%	1.11	12.9%	13.35	14.00	13.63	0.37	3%	0.65	4.9%	-	-	-	-	-	-	-	8.92	10.04	13.41	-3.37	-25%	1.12	12.6%
PostBac Cr	12.13	13.25	13.32	-0.06	0%	1.12	9.2%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	12.14	13.25	13.32	-0.07	-1%	1.11	9.2%
Masters	9.34	9.32	10.65	-1.34	-13%	-0.02	-0.2%	8.47	8.70	10.99	-2.29	-21%	0.23	2.7%	9.39	8.42	10.42	-2.00	-19%	-0.97	-10.4%	9.27	9.28	10.68	-1.40	-13%	0.00	0.0%
Doctoral	7.27	6.67	10.65	-3.99	-37%	-0.60	-8.3%	-	9.00	-	-	-	-	-	8.04	-	-	-	-	-	-	7.28	6.70	10.65	-3.95	-37%	-0.58	-7.9%
Total	13.31	13.45	13.09	0.36	3%	0.15	1.1%	12.06	12.70	13.14	-0.43	-3%	0.65	5.4%	12.16	12.26	12.34	-0.08	-1%	0.10	0.8%	13.26	13.43	13.09	0.34	3%	0.17	1.3%
FTES College of Disc																												
A&L	4,180.68	4,120.20				-60.48	-1%	90.77	91.38				0.61	1%	20.27	12.13				-8.14	-40%	4,291.72	4,223.71				-68.01	-2%
BPA	2,107.97	2,297.67				189.70	9%	258.30	235.60				-22.70	-9%	15.73	12.93				-2.80	-18%	2,382.00	2,546.20				164.20	7%
Educ	832.42	932.87				100.45	12%	20.67	12.15				-8.52	-41%	10.10	1.33				-8.77	-87%	863.19	946.35				83.16	10%
NSci	4,930.05	5,174.40				244.35	5%	121.05	102.17				-18.88	-16%	23.95	6.20				-17.75	-74%	5,075.05	5,282.77				207.72	4%
SBS	4,956.03	5,103.43				147.40	3%	60.25	59.20				-1.05	-2%	35.40	19.75				-15.65	-44%	5,051.68	5,182.38				130.70	3%
UNV	105.80	101.93				-3.87	-4%	.00	.13				0.13	-	0.40	0.00				-0.40	-100%	106.20	102.06				-4.14	-4%
Total	17,112.95	17,730.50				617.55	4%	551.04	500.63				-50.41	-9%	105.85	52.34				-53.51	-51%	17,769.84	18,283.47				513.63	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		*17727.02*	*16694.34*	*15372.67*	*16598.01*	15889		*0.00*	*727.73*	*706.99*	*717.89*	*717.54*	*0.00*	*87.79*	*55.08*	*43.29*	*62.05*	*0.00*	*18542.54*	*17456.41*	*16133.85*	*17377.60*
2019-20 Actual Today	35.42	17730.48			5921.97			0.00	500.63			166.88	0.00	52.35			17.45	35.42	18283.46	0.00	0.00	6106.29
%Δ Actual/Proj 2019-20	-	0.0%	-100.0%	-100.0%	-64.3%			-	-31.2%	-100.0%	-100.0%	-76.7%	-	-40.4%	-100.0%	-100.0%	-71.9%	-	-1.4%	-100.0%	-100.0%	-64.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/12/2018 to 9/11/2019 — 28 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2.707	2.914	3.000	-86	-3%	207	8%	12	10	54	-44	-81%	-2	-17%	18	4	6	-2	-33%	-14	-78%	2.737	2.928	3.060	-132	-4%	191	7%
LD Transfer	18	13	0	13	-	-5	-28%	19	44	34	10	29%	25	132%	2	0	6	-6	-100%	-2	-100%	39	57	40	17	43%	18	46%
UD Transfer	2,300	2,673	2,700	-27	-1%	373	16%	56	36	96	-60	-63%	-20	-36%	41	2	24	-22	-92%	-39	-95%	2,397	2,711	2,820	-109	-4%	314	13%
PostBac	5	6	3	3	100%	1	20%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	6	13	-7	-54%	0	0%
PostBac Cr	151	188	200	-12	-6%	37	25%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	155	188	203	-15	-7%	33	21%
Masters	531	618	650	-32	-5%	87	16%	37	31	75	-44	-59%	-6	-16%	23	3	15	-12	-80%	-20	-87%	591	652	740	-88	-12%	61	10%
Doctoral	13	8	17	-9	-53%	-5	-38%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	14	8	17	-9	-53%	-6	-43%
Total	5,725	6,420	6,570	-150	-2%	695	12%	125	121	269	-148	-55%	-4	-3%	89	9	54	-45	-83%	-80	-90%	5,939	6,550	6,893	-343	-5%	611	10%
Continue/Return																													
Freshmen	1,385	1,076	1,468	-392	-27%	-309	-22%	16	14	35	-21	-59%	-2	-13%	2	0	3	-3	-100%	-2	-100%	1,403	1,090	1,505	-415	-28%	-313	-22%
Sophomores	2,418	2,593	2,364	229	10%	175	7%	69	31	66	-35	-53%	-38	-55%	1	2	1	1	56%	1	100%	2,488	2,626	2,432	194	8%	138	6%
Juniors	2,693	2,452	2,642	-190	-7%	-241	-9%	107	98	107	-9	-9%	-9	-8%	6	4	5	-1	-22%	-2	-33%	2,806	2,554	2,755	-201	-7%	-252	-9%
Seniors	5,450	5,477	5,385	92	2%	27	0%	239	214	197	17	8%	-25	-10%	10	18	12	6	56%	8	80%	5,699	5,709	5,594	115	2%	10	0%
PostBac	21	16	14	2	18%	-5	-24%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	19	16	3	22%	-4	-17%
PostBac Cr	161	134	171	-37	-22%	-27	-17%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	134	171	-37	-22%	-27	-17%
Masters	952	1,000	948	52	6%	48	5%	84	69	86	-17	-20%	-15	-18%	7	9	12	-3	-22%	2	29%	1,043	1,078	1,045	33	3%	35	3%
Doctoral	34	54	51	3	6%	20	59%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	34	55	51	4	8%	21	62%
Return fr Absence	110	190	107	83	78%	80	73%	3	2	3	-1	-33%	-1	-33%	1	0	0	0	-	-1	-100%	114	192	110	82	75%	78	68%
Transitory	47	47	249	-202	-81%	0	0%	13	19	30	-11	-37%	6	46%	14	18	15	3	20%	4	29%	74	84	294	-210	-71%	10	14%
Total	13,271	13,039	13,399	-360	-3%	-232	-2%	533	451	526	-75	-14%	-82	-15%	41	51	47	4	8%	10	24%	13,845	13,541	13,972	-431	-3%	-304	-2%
Total Headcount	18,996	19,459	19,969	-510	-3%	463	2%	658	572	795	-223	-28%	-86	-13%	130	60	101	-41	-41%	-70	-54%	19,784	20,091	20,865	-774	-4%	307	2%
FTES All Students																													
FT Freshmen	2.602.27	2.813.80	2.663.20	150.60	6%	211.53	8%	9.67	7.93	49.33	-41.40	-84%	-1.74	-18%	18.00	3.40	5.21	-1.81	-35%	-15	-81%	2.629.94	2.825.13	2.717.74	107.39	4%	195.19	7%
Freshmen	1,262.47	995.73	1,303.40	-307.67	-24%	-266.74	-21%	15.13	13.00	49.66	-36.66	-74%	-2.13	-14%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,279.80	1,008.73	1,355.29	-346.56	-26%	-271.07	-21%
Sophomores	2,271.60	2,457.60	2,098.97	358.63	17%	186.00	8%	69.80	68.46	72.93	-4.47	-6%	-1.34	-2%	3.06	2.20	6.33	-4.13	-65%	-1	-28%	2,344.46	2,528.26	2,178.23	350.03	16%	183.80	8%
Juniors	4,418.80	4,730.07	4,742.23	-12.16	0%	311.27	7%	128.46	109.73	158.87	-49.14	-31%	-18.73	-15%	39.13	4.60	25.30	-20.70	-82%	-35	-88%	4,586.39	4,844.40	4,926.40	-82.00	-2%	258.01	6%
Seniors	4,971.60	4,923.26	4,780.72	142.54	3%	-48.34	-1%	223.26	202.20	207.23	-5.03	-2%	-21.06	-9%	8.54	16.53	10.03	6.50	65%	8	94%	5,203.40	5,141.99	4,997.99	144.00	3%	-61.41	-1%
PostBac	18.20	16.66	14.72	1.94	13%	-1.54	-8%	2.67	2.80	10.93	-8.13	-74%	0.13	5%	0.00	0.00	0.00	0.00	-	0	-	20.87	19.46	25.65	-6.19	-24%	-1.41	-7%
PostBac Cr	252.00	284.86	329.17	-44.31	-13%	32.86	13%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	255.40	284.86	331.89	-47.03	-14%	29.46	12%
Masters	1,152.25	1,256.09	1,418.25	-162.16	-11%	103.84	9%	85.08	71.92	147.19	-75.27	-51%	-13.16	-15%	23.00	8.25	23.06	-14.81	-64%	-15	-64%	1,260.33	1,336.26	1,588.50	-252.24	-16%	75.93	6%
Doctoral	28.50	33.50	60.32	-26.82	-44%	5.00	18%	0.00	0.75	0.00	0.75	-	0.75	-	0.67	0.00	0.00	0.00	-	-1	-100%	29.17	34.25	60.32	-26.07	-43%	5.08	17%
Return fr Absence	89.07	150.20	94.99	55.21	58%	61.13	69%	2.67	2.20	2.73	-0.53	-19%	-0.47	-18%	0.80	0.00	0.00	0.00	-	-1	-100%	92.54	152.40	97.71	54.69	56%	59.86	65%
Transitory	17.60	21.40	221.05	-199.65	-90%	3.80	22%	11.47	17.80	27.88	-10.08	-36%	6.33	55%	11.07	16.67	13.03	3.64	28%	6	51%	40.14	55.87	261.95	-206.08	-79%	15.73	39%
Total FTES	17,084.36	17,683.17	17,727.02	-43.85	0%	598.81	4%	548.21	496.79	726.86	-230.07	-32%	-51.42	-9%	109.87	51.65	87.79	-36.14	-41%	-58	-53%	17,742.44	18,231.61	18,541.67	-310.06	-2%	489.17	3%
Mean Unit Load																													
FT Freshmen	14.42	14.48	13.32	1.17	9%	0.06	0.4%	12.09	11.90	13.70	-1.81	-13%	-0.19	-1.6%	15.00	12.75	13.03	-0.28	-2%	-2.25	-15.0%	14.41	14.47	13.32	1.15	9%	0.06	0.4%
Freshmen	13.61	13.69	13.32	0.38	3%	0.09	0.6%	12.58	11.80	13.66	-1.87	-14%	-0.78	-6.2%	16.50	-	13.03	-	-	-	-	13.60	13.66	13.33	0.33	3%	0.06	0.5%
Sophomores	13.98	14.19	13.32	0.88	7%	0.21	1.5%	12.03	14.33	13.71	0.62	4%	2.30	19.1%	13.88	15.60	13.03	2.57	20%	1.72	12.4%	13.91	14.20	13.33	0.87	7%	0.29	2.1%
Juniors	13.67	13.78	13.32	0.46	3%	0.11	0.8%	13.86	13.68	13.75	-0.06	0%	-0.18	-1.3%	12.47	12.94	13.03	-0.08	-1%	0.47	3.8%	13.66	13.77	13.33	0.44	3%	0.11	0.8%
Seniors	13.29	13.47	13.32	0.15	1%	0.18	1.4%	12.79	13.33	13.68	-0.35	-3%	0.54	4.2%	11.87	13.73	13.03	0.70	5%	1.86	15.6%	13.26	13.47	13.33	0.14	1%	0.20	1.5%
PostBac	8.49	9.71	13.32	-3.61	-27%	1.22	14.3%	13.35	14.00	13.63	0.37	3%	0.65	4.9%	-	-	-	-	-	-	-	8.78	10.00	13.41	-3.41	-25%	1.22	13.9%
PostBac Cr	12.12	13.25	13.32	-0.06	0%	1.13	9.4%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	12.13	13.25	13.32	-0.07	0%	1.13	9.3%
Masters	9.32	9.30	10.65	-1.35	-13%	-0.03	-0.3%	8.44	8.63	10.99	-2.36	-21%	0.19	2.3%	9.20	8.25	10.42	-2.17	-21%	-0.95	-10.3%	9.26	9.25	10.68	-1.43	-13%	0.00	0.0%
Doctoral	7.28	6.48	10.65	-4.17	-39%	-0.79	-10.9%	-	9.00	-	-	-	-	-	8.04	-	-	-	-	-	-	7.29	6.52	10.65	-4.13	-39%	-0.77	-10.5%
Total	13.30	13.43	13.09	0.34	3%	0.13	1.0%	12.11	12.65	13.14	-0.49	-4%	0.54	4.4%	12.13	12.50	12.34	0.16	1%	0.37	3.0%	13.26	13.41	13.09	0.32	2%	0.15	1.1%
FTES College of Disc																													
A&L	4,172.23	4,109.48				-62.75	-2%	91.30	90.85				-0.45	0%	21.60	11.60				-10.00	-46%	4,285.13	4,211.93				-73.20	-2%
BPA	2,108.83	2,285.73				176.90	8%	259.57	235.60				-23.97	-9%	16.13	12.93				-3.20	-20%	2,384.53	2,534.26				149.73	6%
Educ	827.45	929.60				102.15	12%	20.00	12.48				-7.52	-38%	10.10	1.33				-8.77	-87%	857.55	943.41				85.86	10%
NSci	4,920.67	5,162.53				241.86	5%	117.90	98.70				-19.20	-16%	25.23	6.20				-19.03	-75%	5,063.80	5,267.43				203.63	4%
SBS	4,949.23	5,094.43				145.20	3%	59.45	59.03				-0.42	-1%	36.40	19.58				-16.82	-46%	5,045.08	5,173.04				127.96	3%
UNV	105.93	101.40				-4.53	-4%	.00	.13				0.13	-	0.40	0.00				-0.40	-100%	106.33	101.53				-4.80	-5%
Total	17,084.34	17,683.17				598.83	4%	548.22	496.79				-51.43	-9%	109.86	51.64				-58.22	-53%	17,742.42	18,231.60				489.18	3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17683.17			5906.20			0.00	496.79			165.60	0.00	51.65			17.22	35.42	18231.61	0.00	0.00	6089.01
%Δ Actual/Proj 2019-20	-	-0.2%	-100.0%	-100.0%	-64.4%			-	-31.7%	-100.0%	-100.0%	-76.9%	-	-41.2%	-100.0%	-100.0%	-72.3%	-	-1.7%	-100.0%	-100.0%	-65.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/11/2018 to 9/10/2019 — 29 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.705	2.921	3.000	-79	-3%	216	8%	11	10	54	-44	-81%	-1	-9%	20	4	6	-2	-33%	-16	-80%	2.736	2.935	3.060	-125	-4%	199	7%
LD Transfer	18	17	0	17	-	-1	-6%	11	44	34	10	29%	33	300%	2	0	6	-6	-100%	-2	-100%	31	61	40	21	53%	30	97%
UD Transfer	2.307	2.672	2.700	-28	-1%	365	16%	55	36	96	-60	-63%	-19	-35%	42	1	24	-23	-96%	-41	-98%	2.404	2.709	2.820	-111	-4%	305	13%
PostBac	5	6	3	3	100%	1	20%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	6	13	-7	-54%	0	0%
PostBac Cr	152	188	200	-12	-6%	36	24%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	157	188	203	-15	-7%	31	20%
Masters	531	618	650	-32	-5%	87	16%	37	31	75	-44	-59%	-6	-16%	25	3	15	-12	-80%	-22	-88%	593	652	740	-88	-12%	59	10%
Doctoral	13	8	17	-9	-53%	-5	-38%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	14	8	17	-9	-53%	-6	-43%
Total	5.731	6.430	6.570	-140	-2%	699	12%	115	121	269	-148	-55%	6	5%	95	8	54	-46	-85%	-87	-92%	5.941	6.559	6.893	-334	-5%	618	10%
Continue/Return																												
Freshmen	1.396	1.083	1.468	-385	-26%	-313	-22%	17	14	35	-21	-59%	-3	-18%	2	0	3	-3	-100%	-2	-100%	1.415	1.097	1.505	-408	-27%	-318	-22%
Sophomores	2.429	2.596	2.364	232	10%	167	7%	73	33	66	-33	-50%	-40	-55%	2	2	1	1	56%	0	0%	2.504	2.631	2.432	199	8%	127	5%
Juniors	2.724	2.486	2.642	-156	-6%	-238	-9%	109	102	107	-5	-5%	-7	-6%	5	4	5	-1	-22%	-1	-20%	2.838	2.592	2.755	-163	-6%	-246	-9%
Seniors	5.389	5.416	5.385	31	1%	27	1%	229	208	197	11	5%	-21	-9%	10	18	12	6	56%	8	80%	5.628	5.642	5.594	48	1%	14	0%
PostBac	21	17	14	3	25%	-4	-19%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	20	16	4	28%	-3	-13%
PostBac Cr	162	133	171	-38	-22%	-29	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	162	133	171	-38	-22%	-29	-18%
Masters	947	1.000	948	52	6%	53	6%	83	69	86	-17	-20%	-14	-17%	7	9	12	-3	-22%	2	29%	1.037	1.078	1.045	33	3%	41	4%
Doctoral	33	54	51	3	6%	21	64%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	33	55	51	4	8%	22	67%
Return fr Absence	109	192	107	85	79%	83	76%	3	2	3	-1	-33%	-1	-33%	2	0	0	0	-	-2	-100%	114	194	110	84	76%	80	70%
Transitory	50	46	249	-203	-82%	-4	-8%	13	19	30	-11	-37%	6	46%	14	18	15	3	20%	4	29%	77	83	294	-211	-72%	6	8%
Total	13.260	13.023	13.399	-376	-3%	-237	-2%	529	451	526	-75	-14%	-78	-15%	42	51	47	4	8%	9	21%	13.831	13.525	13.972	-447	-3%	-306	-2%
Total Headcount	18.991	19.453	19.969	-516	-3%	462	2%	644	572	795	-223	-28%	-72	-11%	137	59	101	-42	-42%	-78	-57%	19.772	20.084	20.865	-781	-4%	312	2%
FTES All Students																												
FT Freshmen	2.600.93	2.818.67	2.663.20	155.47	6%	217.74	8%	9.27	7.67	49.33	-41.66	-84%	-1.60	-17%	19.13	3.40	5.21	-1.81	-35%	-16	-82%	2.629.33	2.829.74	2.717.74	112.00	4%	200.41	8%
Freshmen	1.274.20	1.003.73	1.303.40	-299.67	-23%	-270.47	-21%	16.13	12.47	49.66	-37.19	-75%	-3.66	-23%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1.292.53	1.016.20	1.355.29	-339.09	-25%	-276.33	-21%
Sophomores	2.281.46	2.454.73	2.098.97	355.76	17%	173.27	8%	68.67	65.00	72.93	-7.93	-11%	-3.67	-5%	3.80	2.20	6.33	-4.13	-65%	-2	-42%	2.353.93	2.521.93	2.178.23	343.70	16%	168.00	7%
Juniors	4.447.47	4.753.14	4.742.23	10.91	0%	305.67	7%	130.13	112.67	158.87	-46.20	-29%	-17.46	-13%	39.73	3.80	25.30	-21.50	-85%	-36	-90%	4.617.33	4.869.61	4.926.40	-56.79	-1%	252.28	5%
Seniors	4.907.53	4.862.86	4.780.72	82.14	2%	-44.67	-1%	215.60	197.07	207.23	-10.16	-5%	-18.53	-9%	8.54	16.27	10.03	6.24	62%	8	91%	5.131.67	5.076.20	4.997.99	78.21	2%	-55.47	-1%
PostBac	18.20	17.47	14.72	2.75	19%	-0.73	-4%	2.67	2.80	10.93	-8.13	-74%	0.13	5%	0.00	0.00	0.00	0.00	-	0	-	20.87	20.27	25.65	-5.38	-21%	-0.60	-3%
PostBac Cr	251.33	283.46	329.17	-45.71	-14%	32.13	13%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.53	0.00	2.61	-2.61	-100%	-5	-100%	255.86	283.46	331.89	-48.43	-15%	27.60	11%
Masters	1.146.24	1.257.00	1.418.25	-161.25	-11%	110.76	10%	84.08	70.58	147.19	-76.61	-52%	-13.50	-16%	24.25	8.25	23.06	-14.81	-64%	-16	-66%	1.254.57	1.335.83	1.588.50	-252.67	-16%	81.26	6%
Doctoral	27.83	33.50	60.32	-26.82	-44%	5.67	20%	0.00	0.75	0.00	0.75	-	0.75	-	0.67	0.00	0.00	0.00	-	-1	-100%	28.50	34.25	60.32	-26.07	-43%	5.75	20%
Return fr Absence	87.93	149.87	94.99	54.88	58%	61.94	70%	2.67	2.20	2.73	-0.53	-19%	-0.47	-18%	1.60	0.00	0.00	0.00	-	-2	-100%	92.20	152.07	97.71	54.36	56%	59.87	65%
Transitory	18.80	21.13	221.05	-199.92	-90%	2.33	12%	11.47	17.07	27.88	-10.81	-39%	5.60	49%	11.07	16.67	13.03	3.64	28%	6	51%	41.34	54.87	261.95	-207.08	-79%	13.53	33%
Total FTES	17.061.92	17.655.56	17.727.02	-71.46	0%	593.64	3%	540.69	488.28	726.86	-238.58	-33%	-52.41	-10%	115.52	50.59	87.79	-37.20	-42%	-65	-56%	17.718.13	18.194.43	18.541.67	-347.24	-2%	476.30	3%
Mean Unit Load																												
FT Freshmen	14.42	14.47	13.32	1.16	9%	0.05	0.4%	12.64	11.51	13.70	-2.20	-16%	-1.14	-9.0%	14.35	12.75	13.03	-0.28	-2%	-1.60	-11.1%	14.42	14.46	13.32	1.14	9%	0.05	0.3%
Freshmen	13.63	13.66	13.32	0.34	3%	0.03	0.2%	12.70	11.30	13.66	-2.36	-17%	-1.40	-11.0%	16.50	-	13.03	-	-	-	-	13.62	13.62	13.33	0.29	2%	0.00	0.0%
Sophomores	13.98	14.16	13.32	0.84	6%	0.18	1.3%	12.40	13.26	13.71	-0.45	-3%	0.87	7.0%	13.61	15.60	13.03	2.57	20%	2.00	14.7%	13.92	14.13	13.33	0.80	6%	0.21	1.5%
Juniors	13.65	13.75	13.32	0.43	3%	0.10	0.8%	13.93	13.60	13.75	-0.14	-1%	-0.33	-2.4%	12.63	13.00	13.03	-0.02	0%	0.37	2.9%	13.64	13.74	13.33	0.42	3%	0.10	0.7%
Seniors	13.26	13.46	13.32	0.14	1%	0.19	1.5%	12.84	13.34	13.68	-0.33	-2%	0.50	3.9%	11.87	13.55	13.03	0.52	4%	1.68	14.1%	13.24	13.45	13.33	0.12	1%	0.21	1.6%
PostBac	8.40	9.90	13.32	-3.41	-26%	1.51	17.9%	13.35	14.00	13.63	0.37	3%	0.65	4.9%	-	-	-	-	-	-	-	8.69	10.18	13.41	-3.23	-24%	1.50	17.2%
PostBac Cr	12.01	13.23	13.32	-0.09	-1%	1.22	10.1%	-	-	-	-	-	-	-	13.59	-	13.03	-	-	-	-	12.03	13.23	13.32	-0.09	-1%	1.19	9.9%
Masters	9.30	9.30	10.65	-1.35	-13%	0.00	0.0%	8.41	8.47	10.99	-2.52	-23%	0.06	0.7%	9.09	8.25	10.42	-2.17	-21%	-0.84	-9.3%	9.23	9.25	10.68	-1.43	-13%	0.02	0.2%
Doctoral	7.26	6.48	10.65	-4.17	-39%	-0.78	-10.7%	-	9.00	-	-	-	-	-	8.04	-	-	-	-	-	-	7.28	6.52	10.65	-4.13	-39%	-0.75	-10.3%
Total	13.29	13.41	13.09	0.32	2%	0.12	0.9%	12.20	12.43	13.14	-0.71	-5%	0.23	1.9%	12.10	12.44	12.34	0.10	1%	0.34	2.8%	13.25	13.38	13.09	0.29	2%	0.14	1.0%
FTES College of Disc																												
A&L	4.167.38	4.104.42				-62.96	-2%	91.83	88.98				-2.85	-3%	23.20	11.33				-11.87	-51%	4.282.41	4.204.73				-77.68	-2%
BPA	2.109.63	2.284.93				175.30	8%	254.70	235.80				-18.90	-7%	16.53	12.40				-4.13	-25%	2.380.86	2.533.13				152.27	6%
Educ	822.08	926.47				104.39	13%	18.67	12.42				-6.25	-33%	11.40	1.33				-10.07	-88%	852.15	940.22				88.07	10%
NSci	4.914.92	5.145.40				230.48	5%	116.70	94.83				-21.87	-19%	25.72	6.20				-19.52	-76%	5.057.34	5.246.43				189.09	4%
SBS	4.942.47	5.092.55				150.08	3%	58.78	56.10				-2.68	-5%	37.93	19.32				-18.61	-49%	5.039.18	5.167.97				128.79	3%
UNV	105.47	101.80				-3.67	-3%	.00	.13				0.13	-	0.73	0.00				-0.73	-100%	106.20	101.93				-4.27	-4%
Total	17.061.95	17.655.57				593.62	3%	540.68	488.26				-52.42	-10%	115.51	50.58				-64.93	-56%	17.718.14	18.194.41				476.27	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01	15889		0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17655.56			5896.99			0.00	488.28			162.76	0.00	50.59			16.86	35.42	18194.43	0.00	0.00	6076.62
%Δ Actual/Proj 2019-20	-	-0.4%	-100.0%	-100.0%	-64.5%			-	-32.9%	-100.0%	-100.0%	-77.3%	-	-42.4%	-100.0%	-100.0%	-72.8%	-	-1.9%	-100.0%	-100.0%	-65.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/10/2018 to 9/09/2019 — 30 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.707	2.925	3.000	-75	-3%	218	8%	11	9	54	-45	-83%	-2	-18%	19	4	6	-2	-33%	-15	-79%	2.737	2.938	3.060	-122	-4%	201	7%
LD Transfer	16	15	0	15	-	-1	-6%	11	42	34	8	24%	31	282%	1	0	6	-6	-100%	-1	-100%	28	57	40	17	43%	29	104%
UD Transfer	2,297	2,677	2,700	-23	-1%	380	17%	54	34	96	-62	-65%	-20	-37%	47	2	24	-22	-92%	-45	-96%	2,398	2,713	2,820	-107	-4%	315	13%
PostBac	5	5	3	2	67%	0	0%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	5	13	-8	-62%	-1	-17%
PostBac Cr	153	188	200	-12	-6%	35	23%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	158	188	203	-15	-7%	30	19%
Masters	527	615	650	-35	-5%	88	17%	36	32	75	-43	-57%	-4	-11%	24	3	15	-12	-80%	-21	-88%	587	650	740	-90	-12%	63	11%
Doctoral	13	8	17	-9	-53%	-5	-38%	0	0	0	0	-	0	-	1	0	0	0	-	-1	-100%	14	8	17	-9	-53%	-6	-43%
Total	5,718	6,433	6,570	-137	-2%	715	13%	113	117	269	-152	-57%	4	4%	97	9	54	-45	-83%	-88	-91%	5,928	6,559	6,893	-334	-5%	631	11%
Continue/Return																												
Freshmen	1,401	1,051	1,468	-417	-28%	-350	-25%	16	14	35	-21	-59%	-2	-13%	2	0	3	-3	-100%	-2	-100%	1,419	1,065	1,505	-440	-29%	-354	-25%
Sophomores	2,428	2,561	2,364	197	8%	133	5%	72	32	66	-34	-51%	-40	-56%	2	2	1	1	56%	0	0%	2,502	2,595	2,432	163	7%	93	4%
Juniors	2,744	2,472	2,642	-170	-6%	-272	-10%	114	100	107	-7	-7%	-14	-12%	5	4	5	-1	-22%	-1	-20%	2,863	2,576	2,755	-179	-6%	-287	-10%
Seniors	5,353	5,412	5,385	27	0%	59	1%	223	209	197	12	6%	-14	-6%	10	18	12	6	56%	8	80%	5,586	5,639	5,594	45	1%	53	1%
PostBac	21	17	14	3	25%	-4	-19%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	20	16	4	28%	-3	-13%
PostBac Cr	163	133	171	-38	-22%	-30	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	163	133	171	-38	-22%	-30	-18%
Masters	947	997	948	49	5%	50	5%	78	70	86	-16	-18%	-8	-10%	7	10	12	-2	-13%	3	43%	1,032	1,077	1,045	32	3%	45	4%
Doctoral	32	54	51	3	6%	22	69%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	32	55	51	4	8%	23	72%
Return fr Absence	106	192	107	85	79%	86	81%	3	2	3	-1	-33%	-1	-33%	3	0	0	0	-	-3	-100%	112	194	110	84	76%	82	73%
Transitory	47	44	249	-205	-82%	-3	-6%	13	18	30	-12	-40%	5	38%	14	18	15	3	20%	4	29%	74	80	294	-214	-73%	6	8%
Total	13,242	12,933	13,399	-466	-3%	-309	-2%	521	449	526	-77	-15%	-72	-14%	43	52	47	5	10%	9	21%	13,806	13,434	13,972	-538	-4%	-372	-3%
Total Headcount	18,960	19,366	19,969	-603	-3%	406	2%	634	566	795	-229	-29%	-68	-11%	140	61	101	-40	-40%	-79	-56%	19,734	19,993	20,865	-872	-4%	259	1%
FTES All Students																												
FT Freshmen	2.602.87	2.785.93	2.663.20	122.73	5%	183.06	7%	8.47	6.40	49.33	-42.93	-87%	-2.07	-24%	19.00	3.40	5.21	-1.81	-35%	-16	-82%	2.630.34	2.795.73	2.717.74	77.99	3%	165.39	6%
Freshmen	1,279.27	940.20	1,303.40	-363.20	-28%	-339.07	-27%	15.93	11.87	49.66	-37.79	-76%	-4.06	-25%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,297.40	952.07	1,355.29	-403.22	-30%	-345.33	-27%
Sophomores	2,277.80	2,377.13	2,098.97	278.16	13%	99.33	4%	67.40	61.66	72.93	-11.27	-15%	-5.74	-9%	3.00	2.20	6.33	-4.13	-65%	-1	-27%	2,348.20	2,440.99	2,178.23	262.76	12%	92.79	4%
Juniors	4,461.67	4,719.93	4,742.23	-22.30	0%	258.26	6%	133.06	107.20	158.87	-51.67	-33%	-25.86	-19%	43.80	4.33	25.30	-20.97	-83%	-39	-90%	4,638.53	4,831.46	4,926.40	-94.94	-2%	192.93	4%
Seniors	4,871.00	4,838.66	4,780.72	57.94	1%	-32.34	-1%	209.66	195.93	207.23	-11.30	-5%	-13.73	-7%	8.53	16.00	10.03	5.97	59%	7	88%	5,089.19	5,050.59	4,997.99	52.60	1%	-38.60	-1%
PostBac	17.93	16.67	14.72	1.95	13%	-1.26	-7%	2.67	2.47	10.93	-8.46	-77%	-0.20	-7%	0.00	0.00	0.00	0.00	-	0	-	20.60	19.14	25.65	-6.51	-25%	-1.46	-7%
PostBac Cr	252.26	283.93	329.17	-45.24	-14%	31.67	13%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.53	0.00	2.61	-2.61	-100%	-5	-100%	256.79	283.93	331.89	-47.96	-14%	27.14	11%
Masters	1,144.16	1,252.17	1,418.25	-166.08	-12%	108.01	9%	80.42	71.75	147.19	-75.44	-51%	-8.67	-11%	23.25	8.75	23.06	-14.31	-62%	-15	-62%	1,247.83	1,332.67	1,588.50	-255.83	-16%	84.84	7%
Doctoral	27.33	33.50	60.32	-26.82	-44%	6.17	23%	0.00	0.75	0.00	0.75	-	0.75	-	0.67	0.00	0.00	0.00	-	-1	-100%	28.00	34.25	60.32	-26.07	-43%	6.25	22%
Return fr Absence	85.93	147.07	94.99	52.08	55%	61.14	71%	2.67	2.20	2.73	-0.53	-19%	-0.47	-18%	2.40	0.00	0.00	0.00	-	-2	-100%	91.00	149.27	97.71	51.56	53%	58.27	64%
Transitory	17.87	19.53	221.05	-201.52	-91%	1.66	9%	11.47	16.47	27.88	-11.41	-41%	5.00	44%	10.93	16.67	13.03	3.64	28%	6	53%	40.27	52.67	261.95	-209.28	-80%	12.40	31%
Total FTES	17,038.09	17,414.72	17,727.02	-312.30	-2%	376.63	2%	531.75	476.70	726.86	-250.16	-34%	-55.05	-10%	118.31	51.35	87.79	-36.44	-42%	-67	-57%	17,688.15	17,942.77	18,541.67	-598.90	-3%	254.62	1%
Mean Unit Load																												
FT Freshmen	14.42	14.29	13.32	0.97	7%	-0.14	-0.9%	11.55	10.67	13.70	-3.03	-22%	-0.88	-7.6%	15.00	12.75	13.03	-0.28	-2%	-2.25	-15.0%	14.42	14.27	13.32	0.95	7%	-0.14	-1.0%
Freshmen	13.63	13.18	13.32	-0.13	-1%	-0.45	-3.3%	13.21	10.85	13.66	-2.81	-21%	-2.36	-17.8%	16.50	-	13.03	-	-	-	-	13.63	13.14	13.33	-0.19	-1%	-0.49	-3.6%
Sophomores	13.97	13.90	13.32	0.59	4%	-0.07	-0.5%	12.32	13.19	13.71	-0.53	-4%	0.87	7.1%	13.78	15.60	13.03	2.57	20%	1.82	13.2%	13.92	13.89	13.33	0.56	4%	-0.03	-0.2%
Juniors	13.66	13.67	13.32	0.36	3%	0.01	0.1%	13.86	13.28	13.75	-0.47	-3%	-0.58	-4.2%	12.59	12.71	13.03	-0.32	-2%	0.12	0.9%	13.66	13.66	13.33	0.33	3%	0.00	0.0%
Seniors	13.25	13.40	13.32	0.08	1%	0.15	1.1%	12.79	13.27	13.68	-0.41	-3%	0.48	3.7%	11.73	13.36	13.03	0.34	3%	1.63	13.9%	13.23	13.39	13.33	0.06	0%	0.17	1.3%
PostBac	8.41	9.74	13.32	-3.58	-27%	1.33	15.8%	13.35	12.35	13.63	-1.28	-9%	-1.00	-7.5%	-	-	-	-	-	-	-	8.72	9.93	13.41	-3.48	-26%	1.21	13.9%
PostBac Cr	12.00	13.25	13.32	-0.07	0%	1.25	10.4%	-	-	-	-	-	-	-	13.59	-	13.03	-	-	-	-	12.02	13.25	13.32	-0.07	-1%	1.23	10.2%
Masters	9.31	9.30	10.65	-1.35	-13%	-0.01	-0.1%	8.47	8.44	10.99	-2.55	-23%	-0.02	-0.3%	9.00	8.08	10.42	-2.34	-22%	-0.92	-10.3%	9.25	9.24	10.68	-1.44	-13%	0.00	0.0%
Doctoral	7.29	6.48	10.65	-4.17	-39%	-0.80	-11.0%	-	9.00	-	-	-	-	-	8.04	-	-	-	-	-	-	7.30	6.52	10.65	-4.13	-39%	-0.78	-10.7%
Total	13.29	13.29	13.09	0.20	1%	0.00	0.0%	12.20	12.25	13.14	-0.89	-7%	0.05	0.4%	12.16	12.20	12.34	-0.15	-1%	0.03	0.3%	13.25	13.26	13.09	0.16	1%	0.01	0.0%
FTES College of Disc																												
A&L	4,165.42	4,054.60				-110.82	-3%	90.23	85.25				-4.98	-6%	24.47	11.73				-12.74	-52%	4,280.12	4,151.58				-128.54	-3%
BPA	2,108.57	2,277.73				169.16	8%	253.57	234.93				-18.64	-7%	16.00	12.67				-3.33	-21%	2,378.14	2,525.33				147.19	6%
Educ	821.38	922.87				101.49	12%	17.00	13.15				-3.85	-23%	11.27	1.33				-9.94	-88%	849.65	937.35				87.70	10%
NSci	4,909.43	5,025.43				116.00	2%	113.50	88.73				-24.77	-22%	25.92	6.20				-19.72	-76%	5,048.85	5,120.36				71.51	1%
SBS	4,927.57	5,030.63				103.06	2%	57.45	54.50				-2.95	-5%	39.93	19.42				-20.51	-51%	5,024.95	5,104.55				79.60	2%
UNV	105.73	103.47				-2.26	-2%	.00	.13				0.13	-	0.73	0.00				-0.73	-100%	106.46	103.60				-2.86	-3%
Total	17,038.10	17,414.73				376.63	2%	531.75	476.69				-55.06	-10%	118.32	51.35				-66.97	-57%	17,688.17	17,942.77				254.60	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17414.72			5816.71			0.00	476.70			158.90	0.00	51.35			17.12	35.42	17942.77	0.00	0.00	5992.73
%Δ Actual/Proj 2019-20	-	-1.8%	-100.0%	-100.0%	-65.0%			-	-34.5%	-100.0%	-100.0%	-77.9%	-	-41.5%	-100.0%	-100.0%	-72.4%	-	-3.2%	-100.0%	-100.0%	-65.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/07/2018 to 9/06/2019 — 33 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.710	2.663	3.000	-337	-11%	-47	-2%	11	9	54	-45	-83%	-2	-18%	20	4	6	-2	-33%	-16	-80%	2.741	2.676	3.060	-384	-13%	-65	-2%
LD Transfer	16	13	0	13	-	-3	-19%	11	42	34	8	24%	31	282%	1	0	6	-6	-100%	-1	-100%	28	55	40	15	38%	27	96%
UD Transfer	2,298	2,680	2,700	-20	-1%	382	17%	54	34	96	-62	-65%	-20	-37%	50	2	24	-22	-92%	-48	-96%	2,402	2,716	2,820	-104	-4%	314	13%
PostBac	5	4	3	1	33%	-1	-20%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	4	13	-9	-69%	-2	-33%
PostBac Cr	155	187	200	-13	-7%	32	21%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	160	187	203	-16	-8%	27	17%
Masters	522	609	650	-41	-6%	87	17%	34	34	75	-41	-55%	0	0%	26	3	15	-12	-80%	-23	-88%	582	646	740	-94	-13%	64	11%
Doctoral	10	8	17	-9	-53%	-2	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
Total	5,716	6,164	6,570	-406	-6%	448	8%	111	119	269	-150	-56%	8	7%	102	9	54	-45	-83%	-93	-91%	5,929	6,292	6,893	-601	-9%	363	6%
Continue/Return																												
Freshmen	1,405	1,059	1,468	-409	-28%	-346	-25%	16	12	35	-23	-65%	-4	-25%	2	0	3	-3	-100%	-2	-100%	1,423	1,071	1,505	-434	-29%	-352	-25%
Sophomores	2,428	2,558	2,364	194	8%	130	5%	72	31	66	-35	-53%	-41	-57%	2	2	1	1	56%	0	0%	2,502	2,591	2,432	159	7%	89	4%
Juniors	2,738	2,483	2,642	-159	-6%	-255	-9%	112	100	107	-7	-7%	-12	-11%	5	4	5	-1	-22%	-1	-20%	2,855	2,587	2,755	-168	-6%	-268	-9%
Seniors	5,350	5,403	5,385	18	0%	53	1%	222	208	197	11	5%	-14	-6%	10	18	12	6	56%	8	80%	5,582	5,629	5,594	35	1%	47	1%
PostBac	21	18	14	4	32%	-3	-14%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	21	16	5	35%	-2	-9%
PostBac Cr	162	133	171	-38	-22%	-29	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	162	133	171	-38	-22%	-29	-18%
Masters	941	994	948	46	5%	53	6%	77	70	86	-16	-18%	-7	-9%	7	10	12	-2	-13%	3	43%	1,025	1,074	1,045	29	3%	49	5%
Doctoral	32	54	51	3	6%	22	69%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	32	55	51	4	8%	23	72%
Return fr Absence	105	192	107	85	79%	87	83%	3	2	3	-1	-33%	-1	-33%	3	0	0	0	-	-3	-100%	111	194	110	84	76%	83	75%
Transitory	46	42	249	-207	-83%	-4	-9%	13	18	30	-12	-40%	5	38%	14	18	15	3	20%	4	29%	73	78	294	-216	-73%	5	7%
Total	13,228	12,936	13,399	-463	-3%	-292	-2%	517	445	526	-81	-15%	-72	-14%	43	52	47	5	10%	9	21%	13,788	13,433	13,972	-539	-4%	-355	-3%
Total Headcount	18.944	19.100	19.969	-869	-4%	156	1%	628	564	795	-231	-29%	-64	-10%	145	61	101	-40	-40%	-84	-58%	19.717	19.725	20.865	-1.140	-5%	8	0%
FTES All Students																												
FT Freshmen	2.605.07	2.532.00	2.663.20	-131.20	-5%	-73.07	-3%	8.20	6.13	49.33	-43.20	-88%	-2.07	-25%	20.07	3.40	5.21	-1.81	-35%	-17	-83%	2.633.34	2.541.53	2.717.74	-176.21	-6%	-91.81	-3%
Freshmen	1,279.74	946.20	1,303.40	-357.20	-27%	-333.54	-26%	15.60	11.06	49.66	-38.60	-78%	-4.54	-29%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,297.54	957.26	1,355.29	-398.03	-29%	-340.28	-26%
Sophomores	2,271.53	2,368.40	2,098.97	269.43	13%	96.87	4%	67.47	60.73	72.93	-12.20	-17%	-6.74	-10%	3.00	2.20	6.33	-4.13	-65%	-1	-27%	2,342.00	2,431.33	2,178.23	253.10	12%	89.33	4%
Juniors	4,461.80	4,735.73	4,742.23	-6.50	0%	273.93	6%	131.73	106.40	158.87	-52.47	-33%	-25.33	-19%	45.93	4.33	25.30	-20.97	-83%	-42	-91%	4,639.46	4,846.46	4,926.40	-79.94	-2%	207.00	4%
Seniors	4,863.60	4,822.86	4,780.72	42.14	1%	-40.74	-1%	209.13	194.33	207.23	-12.90	-6%	-14.80	-7%	8.27	16.27	10.03	6.24	62%	8	97%	5,081.00	5,033.46	4,997.99	35.47	1%	-47.54	-1%
PostBac	17.93	15.40	14.72	0.68	5%	-2.53	-14%	2.67	2.47	10.93	-8.46	-77%	-0.20	-7%	0.00	0.00	0.00	0.00	-	0	-	20.60	17.87	25.65	-7.78	-30%	-2.73	-13%
PostBac Cr	251.40	284.06	329.17	-45.11	-14%	32.66	13%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.53	0.00	2.61	-2.61	-100%	-5	-100%	255.93	284.06	331.89	-47.83	-14%	28.13	11%
Masters	1,134.75	1,243.09	1,418.25	-175.16	-12%	108.34	10%	78.75	73.50	147.19	-73.69	-50%	-5.25	-7%	24.25	8.75	23.06	-14.31	-62%	-16	-64%	1,237.75	1,325.34	1,588.50	-263.16	-17%	87.59	7%
Doctoral	24.83	33.50	60.32	-26.82	-44%	8.67	35%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	24.83	34.25	60.32	-26.07	-43%	9.42	38%
Return fr Absence	85.67	147.80	94.99	52.81	56%	62.13	73%	2.67	2.20	2.73	-0.53	-19%	-0.47	-18%	2.40	0.00	0.00	0.00	-	-2	-100%	90.74	150.00	97.71	52.29	54%	59.26	65%
Transitory	17.33	19.00	221.05	-202.05	-91%	1.67	10%	11.47	16.33	27.88	-11.55	-41%	4.86	42%	10.93	16.67	13.03	3.64	28%	6	53%	39.73	52.00	261.95	-209.95	-80%	12.27	31%
Total FTES	17,013.65	17,148.04	17,727.02	-578.98	-3%	134.39	1%	527.69	473.90	726.86	-252.96	-35%	-53.79	-10%	121.58	51.62	87.79	-36.17	-41%	-70	-58%	17,662.92	17,673.56	18,541.67	-868.11	-5%	10.64	0%
Mean Unit Load																												
FT Freshmen	14.42	14.26	13.32	0.95	7%	-0.16	-1.1%	11.18	10.22	13.70	-3.48	-25%	-0.97	-8.6%	15.05	12.75	13.03	-0.28	-2%	-2.30	-15.3%	14.41	14.25	13.32	0.92	7%	-0.16	-1.1%
Freshmen	13.60	13.18	13.32	-0.14	-1%	-0.42	-3.1%	12.95	11.28	13.66	-2.39	-17%	-1.67	-12.9%	16.50	-	13.03	-	-	-	-	13.59	13.15	13.33	-0.18	-1%	-0.45	-3.3%
Sophomores	13.94	13.88	13.32	0.56	4%	-0.06	-0.4%	12.33	13.18	13.71	-0.53	-4%	0.85	6.9%	13.78	15.60	13.03	2.57	20%	1.82	13.2%	13.88	13.86	13.33	0.53	4%	-0.02	-0.1%
Juniors	13.68	13.69	13.32	0.37	3%	0.00	0.0%	13.91	13.18	13.75	-0.56	-4%	-0.73	-5.2%	12.49	12.71	13.03	-0.32	-2%	0.21	1.7%	13.68	13.67	13.33	0.34	3%	0.00	0.0%
Seniors	13.23	13.38	13.32	0.06	0%	0.14	1.1%	12.81	13.22	13.68	-0.46	-3%	0.41	3.2%	11.47	13.55	13.03	0.52	4%	2.08	18.1%	13.21	13.37	13.33	0.04	0%	0.16	1.2%
PostBac	8.33	9.20	13.32	-4.11	-31%	0.88	10.6%	13.35	12.35	13.63	-1.28	-9%	-1.00	-7.5%	-	-	-	-	-	-	-	8.63	9.43	13.41	-3.98	-30%	0.80	9.2%
PostBac Cr	11.92	13.30	13.32	-0.02	0%	1.38	11.6%	-	-	-	-	-	-	-	13.59	-	13.03	-	-	-	-	11.94	13.30	13.32	-0.02	0%	1.35	11.3%
Masters	9.31	9.29	10.65	-1.37	-13%	-0.02	-0.2%	8.51	8.48	10.99	-2.51	-23%	-0.03	-0.4%	8.82	8.08	10.42	-2.34	-22%	-0.74	-8.4%	9.24	9.23	10.68	-1.45	-14%	-0.01	-0.1%
Doctoral	7.09	6.48	10.65	-4.17	-39%	-0.61	-8.6%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.09	6.52	10.65	-4.13	-39%	-0.57	-8.0%
Total	13.29	13.27	13.09	0.17	1%	-0.02	-0.2%	12.23	12.21	13.14	-0.93	-7%	-0.02	-0.2%	12.08	12.26	12.34	-0.08	-1%	0.19	1.5%	13.24	13.23	13.09	0.14	1%	-0.01	-0.1%
FTES College of Disc																												
A&L	4,166.07	3,931.53				-234.54	-6%	89.97	82.98				-6.99	-8%	25.00	12.00				-13.00	-52%	4,281.04	4,026.51				-254.53	-6%
BPA	2,105.83	2,273.87				168.04	8%	252.83	234.00				-18.83	-7%	16.27	12.67				-3.60	-22%	2,374.93	2,520.54				145.61	6%
Educ	809.68	916.40				106.72	13%	15.00	13.15				-1.85	-12%	11.33	1.33				-10.00	-88%	836.01	930.88				94.87	11%
NSci	4,904.43	4,933.75				29.32	1%	113.23	89.42				-23.81	-21%	26.72	6.20				-20.52	-77%	5,044.38	5,029.37				-15.01	0%
SBS	4,921.63	4,989.70				68.07	1%	56.65	54.23				-2.42	-4%	41.53	19.42				-22.11	-53%	5,019.81	5,063.35				43.54	1%
UNV	106.00	102.80				-3.20	-3%	.00	.13				0.13	-	0.73	0.00				-0.73	-100%	106.73	102.93				-3.80	-4%
Total	17,013.64	17,148.05				134.41	1%	527.68	473.91				-53.77	-10%	121.58	51.62				-69.96	-58%	17,662.90	17,673.58				10.68	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17148.04			5727.82			0.00	473.90			157.97	0.00	51.62			17.21	35.42	17673.56	0.00	0.00	5902.99
%Δ Actual/Proj 2019-20	-	-3.3%	-100.0%	-100.0%	-65.5%			-	-34.9%	-100.0%	-100.0%	-78.0%	-	-41.2%	-100.0%	-100.0%	-72.3%	-	-4.7%	-100.0%	-100.0%	-66.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/05/2018 to 9/04/2019 — 35 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.712	2.671	3.000	-329	-11%	-41	-2%	10	9	54	-45	-83%	-1	-10%	24	4	6	-2	-33%	-20	-83%	2.746	2.684	3.060	-376	-12%	-62	-2%
LD Transfer	16	14	0	14	-	-2	-13%	11	40	34	6	18%	29	264%	1	0	6	-6	-100%	-1	-100%	28	54	40	14	35%	26	93%
UD Transfer	2,296	2,718	2,700	18	1%	422	18%	54	31	96	-65	-68%	-23	-43%	55	2	24	-22	-92%	-53	-96%	2,405	2,751	2,820	-69	-2%	346	14%
PostBac	5	4	3	1	33%	-1	-20%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	4	13	-9	-69%	-2	-33%
PostBac Cr	152	183	200	-17	-9%	31	20%	0	0	0	0	-	0	-	7	0	3	-3	-100%	-7	-100%	159	183	203	-20	-10%	24	15%
Masters	519	596	650	-54	-8%	77	15%	33	35	75	-40	-53%	2	6%	26	3	15	-12	-80%	-23	-88%	578	634	740	-106	-14%	56	10%
Doctoral	10	8	17	-9	-53%	-2	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
Total	5,710	6,194	6,570	-376	-6%	484	8%	109	115	269	-154	-57%	6	6%	113	9	54	-45	-83%	-104	-92%	5,932	6,318	6,893	-575	-8%	386	7%
Continue/Return																												
Freshmen	1,400	1,059	1,468	-409	-28%	-341	-24%	15	12	35	-23	-65%	-3	-20%	2	0	3	-3	-100%	-2	-100%	1,417	1,071	1,505	-434	-29%	-346	-24%
Sophomores	2,418	2,553	2,364	189	8%	135	6%	72	32	66	-34	-51%	-40	-56%	2	2	1	1	56%	0	0%	2,492	2,587	2,432	155	6%	95	4%
Juniors	2,736	2,483	2,642	-159	-6%	-253	-9%	112	97	107	-10	-10%	-15	-13%	5	4	5	-1	-22%	-1	-20%	2,853	2,584	2,755	-171	-6%	-269	-9%
Seniors	5,337	5,384	5,385	-1	0%	47	1%	219	206	197	9	4%	-13	-6%	10	18	12	6	56%	8	80%	5,566	5,608	5,594	14	0%	42	1%
PostBac	21	17	14	3	25%	-4	-19%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	20	16	4	28%	-3	-13%
PostBac Cr	163	134	171	-37	-22%	-29	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	163	134	171	-37	-22%	-29	-18%
Masters	932	991	948	43	5%	59	6%	77	67	86	-19	-22%	-10	-13%	7	10	12	-2	-13%	3	43%	1,016	1,068	1,045	23	2%	52	5%
Doctoral	31	54	51	3	6%	23	74%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	31	55	51	4	8%	24	77%
Return fr Absence	105	191	107	84	79%	86	82%	3	3	3	0	0%	0	0%	3	0	0	0	-	-3	-100%	111	194	110	84	76%	83	75%
Transitory	44	42	249	-207	-83%	-2	-5%	13	18	30	-12	-40%	5	38%	14	20	15	5	33%	6	43%	71	80	294	-214	-73%	9	13%
Total	13,187	12,908	13,399	-491	-4%	-279	-2%	513	439	526	-87	-17%	-74	-14%	43	54	47	7	15%	11	26%	13,743	13,401	13,972	-571	-4%	-342	-2%
Total Headcount	18,897	19,102	19,969	-867	-4%	205	1%	622	554	795	-241	-30%	-68	-11%	156	63	101	-38	-38%	-93	-60%	19,675	19,719	20,865	-1,146	-5%	44	0%
FTES All Students																												
FT Freshmen	2.606.80	2.545.60	2.663.20	-117.60	-4%	-61.20	-2%	7.80	6.13	49.33	-43.20	-88%	-1.67	-21%	24.00	3.40	5.21	-1.81	-35%	-21	-86%	2.638.60	2.555.13	2.717.74	-162.61	-6%	-83.47	-3%
Freshmen	1,278.73	946.86	1,303.40	-356.54	-27%	-331.87	-26%	14.60	11.06	49.66	-38.60	-78%	-3.54	-24%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,295.53	957.92	1,355.29	-397.37	-29%	-337.61	-26%
Sophomores	2,261.06	2,367.20	2,098.97	268.23	13%	106.14	5%	65.87	55.46	72.93	-17.47	-24%	-10.41	-16%	3.00	2.20	6.33	-4.13	-65%	-1	-27%	2,329.93	2,424.86	2,178.23	246.63	11%	94.93	4%
Juniors	4.458.07	4.765.80	4.742.23	23.57	0%	307.73	7%	130.73	103.80	158.87	-55.07	-35%	-26.93	-21%	50.20	4.33	25.30	-20.97	-83%	-46	-91%	4.639.00	4.873.93	4.926.40	-52.47	-1%	234.93	5%
Seniors	4,855.13	4,809.13	4,780.72	28.41	1%	-46.00	-1%	205.26	191.53	207.23	-15.70	-8%	-13.73	-7%	8.27	16.53	10.03	6.50	65%	8	100%	5,068.66	5,017.19	4,997.99	19.20	0%	-51.47	-1%
PostBac	18.20	14.94	14.72	0.22	1%	-3.26	-18%	2.67	2.47	10.93	-8.46	-77%	-0.20	-7%	0.00	0.00	0.00	0.00	-	0	-	20.87	17.41	25.65	-8.24	-32%	-3.46	-17%
PostBac Cr	249.60	280.26	329.17	-48.91	-15%	30.66	12%	0.00	0.00	0.12	-0.12	-100%	0.00	-	6.60	0.00	2.61	-2.61	-100%	-7	-100%	256.20	280.26	331.89	-51.63	-16%	24.06	9%
Masters	1,126.33	1,222.67	1,418.25	-195.58	-14%	96.34	9%	79.08	72.16	147.19	-75.03	-51%	-6.92	-9%	24.25	8.75	23.06	-14.31	-62%	-16	-64%	1,229.66	1,303.58	1,588.50	-284.92	-18%	73.92	6%
Doctoral	24.50	33.08	60.32	-27.24	-45%	8.58	35%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	24.50	33.83	60.32	-26.49	-44%	9.33	38%
Return fr Absence	85.53	148.27	94.99	53.28	56%	62.74	73%	2.67	2.87	2.73	0.14	5%	0.20	7%	2.40	0.00	0.00	0.00	-	-2	-100%	90.60	151.14	97.71	53.43	55%	60.54	67%
Transitory	16.80	19.07	221.05	-201.98	-91%	2.27	14%	11.47	15.53	27.88	-12.35	-44%	4.06	35%	11.00	17.73	13.03	4.70	36%	7	61%	39.27	52.33	261.95	-209.62	-80%	13.06	33%
Total FTES	16,980.75	17,152.88	17,727.02	-574.14	-3%	172.13	1%	520.15	461.76	726.86	-265.10	-36%	-58.39	-11%	131.92	52.94	87.79	-34.85	-40%	-79	-60%	17,632.82	17,667.58	18,541.67	-874.09	-5%	34.76	0%
Mean Unit Load																												
FT Freshmen	14.42	14.30	13.32	0.98	7%	-0.12	-0.8%	11.70	10.22	13.70	-3.48	-25%	-1.48	-12.7%	15.00	12.75	13.03	-0.28	-2%	-2.25	-15.0%	14.41	14.28	13.32	0.96	7%	-0.13	-0.9%
Freshmen	13.63	13.18	13.32	-0.14	-1%	-0.45	-3.3%	12.83	11.28	13.66	-2.39	-17%	-1.56	-12.1%	16.50	-	13.03	-	-	-	-	13.62	13.14	13.33	-0.18	-1%	-0.48	-3.5%
Sophomores	13.93	13.90	13.32	0.58	4%	-0.03	-0.2%	12.05	12.18	13.71	-1.53	-11%	0.13	1.1%	13.67	13.68	13.03	0.65	5%	0.01	0.1%	13.86	13.85	13.33	0.52	4%	-0.02	-0.1%
Juniors	13.69	13.68	13.32	0.36	3%	-0.01	-0.1%	13.81	13.29	13.75	-0.45	-3%	-0.52	-3.7%	12.52	12.71	13.03	-0.32	-2%	0.19	1.5%	13.68	13.67	13.33	0.34	3%	-0.01	-0.1%
Seniors	13.24	13.39	13.32	0.07	1%	0.14	1.1%	12.73	13.27	13.68	-0.41	-3%	0.54	4.2%	11.60	13.65	13.03	0.62	5%	2.05	17.7%	13.22	13.38	13.33	0.05	0%	0.17	1.3%
PostBac	8.51	9.26	13.32	-4.05	-30%	0.75	8.9%	13.35	12.35	13.63	-1.28	-9%	-1.00	-7.5%	-	-	-	-	-	-	-	8.81	9.49	13.41	-3.92	-29%	0.67	7.6%
PostBac Cr	11.92	13.24	13.32	-0.07	-1%	1.33	11.1%	-	-	-	-	-	-	-	14.14	-	13.03	-	-	-	-	11.96	13.24	13.32	-0.07	-1%	1.28	10.7%
Masters	9.31	9.23	10.65	-1.42	-13%	-0.08	-0.9%	8.63	8.49	10.99	-2.50	-23%	-0.14	-1.6%	8.82	8.08	10.42	-2.34	-22%	-0.74	-8.4%	9.26	9.18	10.68	-1.50	-14%	-0.08	-0.9%
Doctoral	7.17	6.40	10.65	-4.25	-40%	-0.77	-10.7%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.17	6.44	10.65	-4.21	-40%	-0.73	-10.1%
Total	13.30	13.27	13.09	0.18	1%	-0.02	-0.2%	12.16	12.10	13.14	-1.03	-8%	-0.06	-0.5%	12.22	12.19	12.34	-0.15	-1%	-0.03	-0.2%	13.25	13.24	13.09	0.14	1%	-0.02	-0.1%
FTES College of Disc																												
A&L	4,157.22	3,941.42				-215.80	-5%	89.17	72.78				-16.39	-18%	27.87	12.53				-15.34	-55%	4,274.26	4,026.73				-247.53	-6%
BPA	2,111.77	2,275.73				163.96	8%	251.50	230.53				-20.97	-8%	16.87	12.67				-4.20	-25%	2,380.14	2,518.93				138.79	6%
Educ	804.30	905.38				101.08	13%	14.33	13.82				-0.51	-4%	13.53	1.33				-12.20	-90%	832.16	920.53				88.37	11%
NSci	4,891.52	4,940.30				48.78	1%	109.77	87.95				-21.82	-20%	29.32	6.73				-22.59	-77%	5,030.61	5,034.98				4.37	0%
SBS	4,910.30	4,987.52				77.22	2%	55.38	56.57				1.19	2%	43.60	19.68				-23.92	-55%	5,009.28	5,063.77				54.49	1%
UNV	105.67	102.53				-3.14	-3%	.00	.13				0.13	-	0.73	0.00				-0.73	-100%	106.40	102.66				-3.74	-4%
Total	16,980.78	17,152.88				172.10	1%	520.15	461.78				-58.37	-11%	131.92	52.94				-78.98	-60%	17,632.85	17,667.60				34.75	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17152.88			5729.43			0.00	461.76			153.92	0.00	52.94			17.65	35.42	17667.58	0.00	0.00	5901.00
%Δ Actual/Proj 2019-20	-	-3.2%	-100.0%	-100.0%	-65.5%			-	-36.5%	-100.0%	-100.0%	-78.5%	-	-39.7%	-100.0%	-100.0%	-71.6%	-	-4.7%	-100.0%	-100.0%	-66.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 9/04/2018 to 9/03/2019 — 36 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2,712	2,673	3,000	-327	-11%	-39	-1%	9	8	54	-46	-85%	-1	-11%	24	4	6	-2	-33%	-20	-83%	2,745	2,685	3,060	-375	-12%	-60	-2%
LD Transfer	16	14	0	14	-	-2	-13%	11	39	34	5	15%	28	255%	0	0	6	-6	-100%	0	-	27	53	40	13	33%	26	96%
UD Transfer	2,299	2,721	2,700	21	1%	422	18%	54	30	96	-66	-69%	-24	-44%	55	2	24	-22	-92%	-53	-96%	2,408	2,753	2,820	-67	-2%	345	14%
PostBac	5	4	3	1	33%	-1	-20%	1	0	10	-10	-100%	-1	-100%	0	0	0	0	-	0	-	6	4	13	-9	-69%	-2	-33%
PostBac Cr	149	184	200	-16	-8%	35	23%	0	0	0	0	-	0	-	7	0	3	-3	-100%	-7	-100%	156	184	203	-19	-9%	28	18%
Masters	515	592	650	-58	-9%	77	15%	33	35	75	-40	-53%	2	6%	27	3	15	-12	-80%	-24	-89%	575	630	740	-110	-15%	55	10%
Doctoral	10	8	17	-9	-53%	-2	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
Total	5,706	6,196	6,570	-374	-6%	490	9%	108	112	269	-157	-58%	4	4%	113	9	54	-45	-83%	-104	-92%	5,927	6,317	6,893	-576	-8%	390	7%
Continue/Return																												
Freshmen	1,399	1,053	1,468	-415	-28%	-346	-25%	15	12	35	-23	-65%	-3	-20%	2	0	3	-3	-100%	-2	-100%	1,416	1,065	1,505	-440	-29%	-351	-25%
Sophomores	2,413	2,549	2,364	185	8%	136	6%	72	33	66	-33	-50%	-39	-54%	2	2	1	1	56%	0	0%	2,487	2,584	2,432	152	6%	97	4%
Juniors	2,734	2,481	2,642	-161	-6%	-253	-9%	112	97	107	-10	-10%	-15	-13%	5	4	5	-1	-22%	-1	-20%	2,851	2,582	2,755	-173	-6%	-269	-9%
Seniors	5,336	5,382	5,385	-3	0%	46	1%	219	206	197	9	4%	-13	-6%	10	18	12	6	56%	8	80%	5,565	5,606	5,594	12	0%	41	1%
PostBac	21	16	14	2	18%	-5	-24%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	19	16	3	22%	-4	-17%
PostBac Cr	163	134	171	-37	-22%	-29	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	163	134	171	-37	-22%	-29	-18%
Masters	925	987	948	39	4%	62	7%	76	66	86	-20	-23%	-10	-13%	7	10	12	-2	-13%	3	43%	1,008	1,063	1,045	18	2%	55	5%
Doctoral	31	54	51	3	6%	23	74%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	31	55	51	4	8%	24	77%
Return fr Absence	105	190	107	83	78%	85	81%	3	3	3	0	0%	0	0%	3	0	0	0	-	-3	-100%	111	193	110	83	75%	82	74%
Transitory	44	41	249	-208	-84%	-3	-7%	13	17	30	-13	-43%	4	31%	12	20	15	5	33%	8	67%	69	78	294	-216	-73%	9	13%
Total	13,171	12,887	13,399	-512	-4%	-284	-2%	512	438	526	-88	-17%	-74	-14%	41	54	47	7	15%	13	32%	13,724	13,379	13,972	-593	-4%	-345	-3%
Total Headcount	18,877	19,083	19,969	-886	-4%	206	1%	620	550	795	-245	-31%	-70	-11%	154	63	101	-38	-38%	-91	-59%	19,651	19,696	20,865	-1,169	-6%	45	0%
FTES All Students																												
FT Freshmen	2,608.27	2,548.20	2,663.20	-115.00	-4%	-60.07	-2%	6.87	5.87	49.33	-43.46	-88%	-1.00	-15%	23.93	3.40	5.21	-1.81	-35%	-21	-86%	2,639.07	2,557.47	2,717.74	-160.27	-6%	-81.60	-3%
Freshmen	1,278.87	944.53	1,303.40	-358.87	-28%	-334.34	-26%	14.60	11.06	49.66	-38.60	-78%	-3.54	-24%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,295.67	955.59	1,355.29	-399.70	-29%	-340.08	-26%
Sophomores	2,256.60	2,366.13	2,098.97	267.16	13%	109.53	5%	65.87	54.94	72.93	-17.99	-25%	-10.93	-17%	2.13	2.20	6.33	-4.13	-65%	0	3%	2,324.60	2,423.27	2,178.23	245.04	11%	98.67	4%
Juniors	4,459.27	4,766.20	4,742.23	23.97	1%	306.93	7%	130.73	102.73	158.87	-56.14	-35%	-28.00	-21%	50.20	4.33	25.30	-20.97	-83%	-46	-91%	4,640.20	4,873.26	4,926.40	-53.14	-1%	233.06	5%
Seniors	4,856.87	4,799.53	4,780.72	18.81	0%	-57.34	-1%	205.53	191.67	207.23	-15.56	-8%	-13.86	-7%	8.26	16.53	10.03	6.50	65%	8	100%	5,070.66	5,007.73	4,997.99	9.74	0%	-62.93	-1%
PostBac	18.20	14.27	14.72	-0.45	-3%	-3.93	-22%	2.67	2.47	10.93	-8.46	-77%	-0.20	-7%	0.00	0.00	0.00	0.00	-	0	-	20.87	16.74	25.65	-8.91	-35%	-4.13	-20%
PostBac Cr	248.20	279.26	329.17	-49.91	-15%	31.06	13%	0.00	0.00	0.12	-0.12	-100%	0.00	-	6.60	0.00	2.61	-2.61	-100%	-7	-100%	254.80	279.26	331.89	-52.63	-16%	24.46	10%
Masters	1,115.83	1,195.42	1,418.25	-222.83	-16%	79.59	7%	78.75	70.91	147.19	-76.28	-52%	-7.84	-10%	25.58	8.42	23.06	-14.64	-63%	-17	-67%	1,220.16	1,274.75	1,588.50	-313.75	-20%	54.59	4%
Doctoral	24.50	33.08	60.32	-27.24	-45%	8.58	35%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	24.50	33.83	60.32	-26.49	-44%	9.33	38%
Return fr Absence	85.27	147.20	94.99	52.21	55%	61.93	73%	2.67	2.87	2.73	0.14	5%	0.20	7%	2.40	0.00	0.00	0.00	-	-2	-100%	90.34	150.07	97.71	52.36	54%	59.73	66%
Transitory	16.80	18.80	221.05	-202.25	-91%	2.00	12%	11.47	15.00	27.88	-12.88	-46%	3.53	31%	9.33	17.73	13.03	4.70	36%	8	90%	37.60	51.53	261.95	-210.42	-80%	13.93	37%
Total FTES	16,968.68	17,112.62	17,727.02	-614.40	-3%	143.94	1%	519.16	458.27	726.86	-268.59	-37%	-60.89	-12%	130.63	52.61	87.79	-35.18	-40%	-78	-60%	17,618.47	17,623.50	18,541.67	-918.17	-5%	5.03	0%
Mean Unit Load																												
FT Freshmen	14.43	14.30	13.32	0.98	7%	-0.13	-0.9%	11.45	11.01	13.70	-2.70	-20%	-0.44	-3.9%	14.96	12.75	13.03	-0.28	-2%	-2.21	-14.8%	14.42	14.29	13.32	0.97	7%	-0.13	-0.9%
Freshmen	13.64	13.22	13.32	-0.09	-1%	-0.42	-3.0%	12.83	11.28	13.66	-2.39	-17%	-1.56	-12.1%	16.50	-	13.03	-	-	-	-	13.63	13.19	13.33	-0.13	-1%	-0.44	-3.2%
Sophomores	13.93	13.92	13.32	0.60	5%	-0.01	-0.1%	12.05	12.13	13.71	-1.58	-12%	0.08	0.7%	13.74	13.68	13.03	0.65	5%	-0.07	-0.5%	13.87	13.86	13.33	0.53	4%	0.00	0.0%
Juniors	13.69	13.67	13.32	0.36	3%	-0.01	-0.1%	13.81	13.27	13.75	-0.47	-3%	-0.54	-3.9%	12.52	12.71	13.03	-0.32	-2%	0.19	1.5%	13.67	13.66	13.33	0.33	2%	-0.01	-0.1%
Seniors	13.25	13.37	13.32	0.05	0%	0.12	0.9%	12.75	13.28	13.68	-0.40	-3%	0.53	4.2%	11.46	13.65	13.03	0.62	5%	2.19	19.1%	13.22	13.36	13.33	0.03	0%	0.14	1.1%
PostBac	8.51	9.24	13.32	-4.07	-31%	0.73	8.6%	13.35	12.35	13.63	-1.28	-9%	-1.00	-7.5%	-	-	-	-	-	-	-	8.81	9.48	13.41	-3.93	-29%	0.66	7.5%
PostBac Cr	11.96	13.16	13.32	-0.16	-1%	1.19	10.0%	-	-	-	-	-	-	-	14.14	-	13.03	-	-	-	-	12.01	13.16	13.32	-0.16	-1%	1.15	9.5%
Masters	9.30	9.07	10.65	-1.58	-15%	-0.23	-2.4%	8.67	8.42	10.99	-2.57	-23%	-0.25	-2.9%	9.03	7.77	10.42	-2.65	-25%	-1.26	-13.9%	9.25	9.02	10.68	-1.66	-16%	-0.23	-2.4%
Doctoral	7.17	6.40	10.65	-4.25	-40%	-0.77	-10.7%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.17	6.44	10.65	-4.21	-40%	-0.73	-10.1%
Total	13.30	13.26	13.09	0.16	1%	-0.04	-0.3%	12.18	12.10	13.14	-1.03	-8%	-0.08	-0.6%	12.23	12.13	12.34	-0.21	-2%	-0.10	-0.8%	13.26	13.22	13.09	0.13	1%	-0.04	-0.3%
FTES College of Disc																												
A&L	4,169.88	3,938.07				-231.81	-6%	88.90	72.52				-16.38	-18%	27.60	12.53				-15.07	-55%	4,286.38	4,023.12				-263.26	-6%
BPA	2,109.03	2,271.60				162.57	8%	251.37	229.73				-21.64	-9%	16.87	12.67				-4.20	-25%	2,377.27	2,514.00				136.73	6%
Educ	795.37	903.15				107.78	14%	14.33	13.48				-0.85	-6%	12.93	1.33				-11.60	-90%	822.63	917.96				95.33	12%
NSci	4,884.35	4,937.43				53.08	1%	109.43	85.83				-23.60	-22%	27.65	6.73				-20.92	-76%	5,021.43	5,029.99				8.56	0%
SBS	4,903.83	4,959.25				55.42	1%	55.12	56.57				1.45	3%	44.53	19.35				-25.18	-57%	5,003.48	5,035.17				31.69	1%
UNV	106.20	103.13				-3.07	-3%	.00	.13				0.13	-	1.07	0.00				-1.07	-100%	107.27	103.26				-4.01	-4%
Total	16,968.66	17,112.63				143.97	1%	519.15	458.26				-60.89	-12%	130.65	52.61				-78.04	-60%	17,618.46	17,623.50				5.04	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17112.62			5716.01			0.00	458.27			152.76	0.00	52.61			17.54	35.42	17623.50	0.00	0.00	5886.31
%Δ Actual/Proj 2019-20	-	-3.5%	-100.0%	-100.0%	-65.6%			-	-37.0%	-100.0%	-100.0%	-78.7%	-	-40.1%	-100.0%	-100.0%	-71.7%	-	-5.0%	-100.0%	-100.0%	-66.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/30/2018 to 8/29/2019 — 41 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.711	2.674	3.000	-326	-11%	-37	-1%	8	8	54	-46	-85%	0	0%	24	4	6	-2	-33%	-20	-83%	2.743	2.686	3.060	-374	-12%	-57	-2%
LD Transfer	16	14	0	14	-	-2	-13%	9	39	34	5	15%	30	333%	0	0	6	-6	-100%	0	-	25	53	40	13	33%	28	112%
UD Transfer	2,303	2,720	2,700	20	1%	417	18%	54	29	96	-67	-70%	-25	-46%	55	1	24	-23	-96%	-54	-98%	2,412	2,750	2,820	-70	-2%	338	14%
PostBac	5	4	3	1	33%	-1	-20%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	5	4	13	-9	-69%	-1	-20%
PostBac Cr	147	171	200	-29	-15%	24	16%	0	0	0	0	-	0	-	7	0	3	-3	-100%	-7	-100%	154	171	203	-32	-16%	17	11%
Masters	500	588	650	-62	-10%	88	18%	34	34	75	-41	-55%	0	0%	27	3	15	-12	-80%	-24	-89%	561	625	740	-115	-16%	64	11%
Doctoral	10	8	17	-9	-53%	-2	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
Total	5,692	6,179	6,570	-391	-6%	487	9%	105	110	269	-159	-59%	5	5%	113	8	54	-46	-85%	-105	-93%	5,910	6,297	6,893	-596	-9%	387	7%
Continue/Return																												
Freshmen	1,398	1,051	1,468	-417	-28%	-347	-25%	14	11	35	-24	-68%	-3	-21%	2	0	3	-3	-100%	-2	-100%	1,414	1,062	1,505	-443	-29%	-352	-25%
Sophomores	2,406	2,544	2,364	180	8%	138	6%	72	33	66	-33	-50%	-39	-54%	2	2	1	1	56%	0	0%	2,480	2,579	2,432	147	6%	99	4%
Juniors	2,732	2,485	2,642	-157	-6%	-247	-9%	113	98	107	-9	-9%	-15	-13%	6	4	5	-1	-22%	-2	-33%	2,851	2,587	2,755	-168	-6%	-264	-9%
Seniors	5,322	5,370	5,385	-15	0%	48	1%	217	206	197	9	4%	-11	-5%	10	18	12	6	56%	8	80%	5,549	5,594	5,594	0	0%	45	1%
PostBac	21	16	14	2	18%	-5	-24%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	19	16	3	22%	-4	-17%
PostBac Cr	161	131	171	-40	-23%	-30	-19%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	131	171	-40	-23%	-30	-19%
Masters	926	980	948	32	3%	54	6%	76	66	86	-20	-23%	-10	-13%	7	10	12	-2	-13%	3	43%	1,009	1,056	1,045	11	1%	47	5%
Doctoral	31	51	51	0	0%	20	65%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	31	52	51	1	2%	21	68%
Return fr Absence	105	190	107	83	78%	85	81%	3	3	3	0	0%	0	0%	3	0	0	0	-	-3	-100%	111	193	110	83	75%	82	74%
Transitory	44	40	249	-209	-84%	-4	-9%	13	16	30	-14	-47%	3	23%	12	20	15	5	33%	8	67%	69	76	294	-218	-74%	7	10%
Total	13,146	12,858	13,399	-541	-4%	-288	-2%	510	437	526	-89	-17%	-73	-14%	42	54	47	7	15%	12	29%	13,698	13,349	13,972	-623	-4%	-349	-3%
Total Headcount	18,838	19,037	19,969	-932	-5%	199	1%	615	547	795	-248	-31%	-68	-11%	155	62	101	-39	-39%	-93	-60%	19,608	19,646	20,865	-1,219	-6%	38	0%
FTES All Students																												
FT Freshmen	2.605.40	2.549.13	2.663.20	-114.07	-4%	-56.27	-2%	6.27	5.87	49.33	-43.46	-88%	-0.40	-6%	23.87	3.40	5.21	-1.81	-35%	-20	-86%	2.635.54	2.558.40	2.717.74	-159.34	-6%	-77.14	-3%
Freshmen	1,277.86	942.54	1,303.40	-360.86	-28%	-335.32	-26%	13.13	10.80	49.66	-38.86	-78%	-2.33	-18%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,293.19	953.34	1,355.29	-401.95	-30%	-339.85	-26%
Sophomores	2,248.20	2,361.47	2,098.97	262.50	13%	113.27	5%	63.80	55.00	72.93	-17.93	-25%	-8.80	-14%	2.13	2.20	6.33	-4.13	-65%	0	3%	2,314.13	2,418.67	2,178.23	240.44	11%	104.54	5%
Juniors	4,455.34	4,767.67	4,742.23	25.44	1%	312.33	7%	131.46	103.27	158.87	-55.60	-35%	-28.19	-21%	51.00	3.80	25.30	-21.50	-85%	-47	-93%	4,637.80	4,874.74	4,926.40	-51.66	-1%	236.94	5%
Seniors	4,853.00	4,787.20	4,780.72	6.48	0%	-65.80	-1%	207.93	191.80	207.23	-15.43	-7%	-16.13	-8%	8.26	16.53	10.03	6.50	65%	8	100%	5,069.19	4,995.53	4,997.99	-2.46	0%	-73.66	-1%
PostBac	18.40	14.27	14.72	-0.45	-3%	-4.13	-22%	2.13	2.47	10.93	-8.46	-77%	0.34	16%	0.00	0.00	0.00	0.00	-	0	-	20.53	16.74	25.65	-8.91	-35%	-3.79	-18%
PostBac Cr	245.67	262.93	329.17	-66.24	-20%	17.26	7%	0.00	0.00	0.12	-0.12	-100%	0.00	-	6.60	0.00	2.61	-2.61	-100%	-7	-100%	252.27	262.93	331.89	-68.96	-21%	10.66	4%
Masters	1,106.75	1,188.67	1,418.25	-229.58	-16%	81.92	7%	79.08	69.75	147.19	-77.44	-53%	-9.33	-12%	25.58	8.42	23.06	-14.64	-63%	-17	-67%	1,211.41	1,266.84	1,588.50	-321.66	-20%	55.43	5%
Doctoral	24.50	31.42	60.32	-28.90	-48%	6.92	28%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	24.50	32.17	60.32	-28.15	-47%	7.67	31%
Return fr Absence	85.47	146.93	94.99	51.94	55%	61.46	72%	2.67	2.87	2.73	0.14	5%	0.20	7%	2.40	0.00	0.00	0.00	-	-2	-100%	90.54	149.80	97.71	52.09	53%	59.26	65%
Transitory	17.07	18.53	221.05	-202.52	-92%	1.46	9%	11.47	14.47	27.88	-13.41	-48%	3.00	26%	9.73	17.73	13.03	4.70	36%	8	82%	38.27	50.73	261.95	-211.22	-81%	12.46	33%
Total FTES	16,937.66	17,070.76	17,727.02	-656.26	-4%	133.10	1%	517.94	457.05	726.86	-269.81	-37%	-60.89	-12%	131.77	52.08	87.79	-35.71	-41%	-80	-60%	17,587.37	17,579.89	18,541.67	-961.78	-5%	-7.48	0%
Mean Unit Load																												
FT Freshmen	14.42	14.30	13.32	0.98	7%	-0.12	-0.8%	11.76	11.01	13.70	-2.70	-20%	-0.75	-6.4%	14.92	12.75	13.03	-0.28	-2%	-2.17	-14.5%	14.41	14.29	13.32	0.97	7%	-0.12	-0.9%
Freshmen	13.64	13.23	13.32	-0.09	-1%	-0.42	-3.0%	12.29	11.71	13.66	-1.95	-14%	-0.58	-4.7%	16.50	-	13.03	-	-	-	-	13.63	13.20	13.33	-0.12	-1%	-0.43	-3.1%
Sophomores	13.92	13.92	13.32	0.60	5%	0.00	0.0%	11.96	12.21	13.71	-1.50	-11%	0.24	2.0%	14.49	13.68	13.03	0.65	5%	-0.82	-5.6%	13.86	13.86	13.33	0.54	4%	0.01	0.1%
Juniors	13.67	13.67	13.32	0.35	3%	0.00	0.0%	13.79	13.34	13.75	-0.41	-3%	-0.45	-3.3%	12.51	13.00	13.03	-0.02	0%	0.49	4.0%	13.66	13.66	13.33	0.33	2%	0.00	0.0%
Seniors	13.27	13.36	13.32	0.05	0%	0.09	0.7%	13.00	13.29	13.68	-0.39	-3%	0.29	2.2%	11.46	13.65	13.03	0.62	5%	2.19	19.1%	13.25	13.36	13.33	0.03	0%	0.10	0.8%
PostBac	8.58	9.24	13.32	-4.07	-31%	0.67	7.8%	15.98	12.35	13.63	-1.28	-9%	-3.63	-22.7%	-	-	-	-	-	-	-	8.89	9.48	13.41	-3.93	-29%	0.58	6.5%
PostBac Cr	11.99	13.04	13.32	-0.27	-2%	1.05	8.7%	-	-	-	-	-	-	-	14.14	-	13.03	-	-	-	-	12.04	13.04	13.32	-0.28	-2%	1.00	8.3%
Masters	9.31	9.08	10.65	-1.57	-15%	-0.23	-2.5%	8.63	8.37	10.99	-2.62	-24%	-0.26	-3.0%	9.03	7.77	10.42	-2.65	-25%	-1.26	-13.9%	9.26	9.03	10.68	-1.65	-15%	-0.23	-2.5%
Doctoral	7.17	6.39	10.65	-4.26	-40%	-0.78	-10.9%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.17	6.43	10.65	-4.22	-40%	-0.74	-10.3%
Total	13.31	13.26	13.09	0.16	1%	-0.05	-0.4%	12.25	12.14	13.14	-0.99	-8%	-0.10	-0.8%	12.26	12.20	12.34	-0.15	-1%	-0.06	-0.5%	13.26	13.22	13.09	0.13	1%	-0.04	-0.3%
FTES College of Disc																												
A&L	4,164.68	3,933.42				-231.26	-6%	87.30	71.15				-16.15	-18%	28.00	12.53				-15.47	-55%	4,279.98	4,017.10				-262.88	-6%
BPA	2,111.77	2,271.93				160.16	8%	255.50	229.13				-26.37	-10%	17.13	12.40				-4.73	-28%	2,384.40	2,513.46				129.06	5%
Educ	793.72	876.12				82.40	10%	15.33	13.42				-1.91	-12%	12.93	1.33				-11.60	-90%	821.98	890.87				68.89	8%
NSci	4,869.25	4,929.10				59.85	1%	106.43	85.57				-20.86	-20%	28.38	6.73				-21.65	-76%	5,004.06	5,021.40				17.34	0%
SBS	4,892.43	4,957.25				64.82	1%	53.38	57.63				4.25	8%	44.27	19.08				-25.19	-57%	4,990.08	5,033.96				43.88	1%
UNV	105.80	102.93				-2.87	-3%	.00	.13				0.13	-	1.07	0.00				-1.07	-100%	106.87	103.06				-3.81	-4%
Total	16,937.65	17,070.75				133.10	1%	517.94	457.03				-60.91	-12%	131.78	52.07				-79.71	-60%	17,587.37	17,579.85				-7.52	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		*17727.02*	*16694.34*	*15372.67*	*16598.01*			*0.00*	*727.73*	*706.99*	*717.89*	*717.54*	*0.00*	*87.79*	*55.08*	*43.29*	*62.05*	*0.00*	*18542.54*	*17456.41*	*16133.85*	*17377.60*
2019-20 Actual Today	35.42	17070.76			5702.06			0.00	457.05			152.35	0.00	52.08			17.36	35.42	17579.89	0.00	0.00	5871.77
%Δ Actual/Proj 2019-20	-	-3.7%	-100.0%	-100.0%	-65.6%			-	-37.2%	-100.0%	-100.0%	-78.8%	-	-40.7%	-100.0%	-100.0%	-72.0%	-	-5.2%	-100.0%	-100.0%	-66.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/29/2018 to 8/28/2019 — 42 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.709	2.676	3.000	-324	-11%	-33	-1%	8	8	54	-46	-85%	0	0%	26	4	6	-2	-33%	-22	-85%	2.743	2.688	3.060	-372	-12%	-55	-2%
LD Transfer	16	15	0	15	-	-1	-6%	9	39	34	5	15%	30	333%	0	0	6	-6	-100%	0	-	25	54	40	14	35%	29	116%
UD Transfer	2,302	2,720	2,700	20	1%	418	18%	52	29	96	-67	-70%	-23	-44%	57	1	24	-23	-96%	-56	-98%	2,411	2,750	2,820	-70	-2%	339	14%
PostBac	4	4	3	1	33%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	4	4	13	-9	-69%	0	0%
PostBac Cr	147	168	200	-32	-16%	21	14%	0	0	0	0	-	0	-	7	0	3	-3	-100%	-7	-100%	154	168	203	-35	-17%	14	9%
Masters	498	585	650	-65	-10%	87	17%	34	35	75	-40	-53%	1	3%	26	3	15	-12	-80%	-23	-88%	558	623	740	-117	-16%	65	12%
Doctoral	10	8	17	-9	-53%	-2	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
Total	5,686	6,176	6,570	-394	-6%	490	9%	103	111	269	-158	-59%	8	8%	116	8	54	-46	-85%	-108	-93%	5,905	6,295	6,893	-598	-9%	390	7%
Continue/Return																												
Freshmen	1,394	1,051	1,468	-417	-28%	-343	-25%	13	11	35	-24	-68%	-2	-15%	2	0	3	-3	-100%	-2	-100%	1,409	1,062	1,505	-443	-29%	-347	-25%
Sophomores	2,407	2,540	2,364	176	7%	133	6%	72	33	66	-33	-50%	-39	-54%	2	2	1	1	56%	0	0%	2,481	2,575	2,432	143	6%	94	4%
Juniors	2,729	2,481	2,642	-161	-6%	-248	-9%	113	98	107	-9	-9%	-15	-13%	6	4	5	-1	-22%	-2	-33%	2,848	2,583	2,755	-172	-6%	-265	-9%
Seniors	5,315	5,368	5,385	-17	0%	53	1%	217	205	197	8	4%	-12	-6%	10	18	12	6	56%	8	80%	5,542	5,591	5,594	-3	0%	49	1%
PostBac	21	16	14	2	18%	-5	-24%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	19	16	3	22%	-4	-17%
PostBac Cr	161	131	171	-40	-23%	-30	-19%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	131	171	-40	-23%	-30	-19%
Masters	925	976	948	28	3%	51	6%	76	64	86	-22	-25%	-12	-16%	7	10	12	-2	-13%	3	43%	1,008	1,050	1,045	5	0%	42	4%
Doctoral	31	52	51	1	2%	21	68%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	31	53	51	2	4%	22	71%
Return fr Absence	105	190	107	83	78%	85	81%	3	3	3	0	0%	0	0%	3	0	0	0	-	-3	-100%	111	193	110	83	75%	82	74%
Transitory	41	39	249	-210	-84%	-2	-5%	13	16	30	-14	-47%	3	23%	10	20	15	5	33%	10	100%	64	75	294	-219	-74%	11	17%
Total	13,129	12,844	13,399	-555	-4%	-285	-2%	509	434	526	-92	-18%	-75	-15%	40	54	47	7	15%	14	35%	13,678	13,332	13,972	-640	-5%	-346	-3%
Total Headcount	18,815	19,020	19,969	-949	-5%	205	1%	612	545	795	-250	-31%	-67	-11%	156	62	101	-39	-39%	-94	-60%	19,583	19,627	20,865	-1,238	-6%	44	0%
FTES All Students																												
FT Freshmen	2.601.53	2.552.00	2.663.20	-111.20	-4%	-49.53	-2%	6.00	5.87	49.33	-43.46	-88%	-0.13	-2%	25.60	3.40	5.21	-1.81	-35%	-22	-87%	2.633.13	2.561.27	2.717.74	-156.47	-6%	-71.86	-3%
Freshmen	1,273.40	944.34	1,303.40	-359.06	-28%	-329.06	-26%	12.47	10.80	49.66	-38.86	-78%	-1.67	-13%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,288.07	955.14	1,355.29	-400.15	-30%	-332.93	-26%
Sophomores	2,247.13	2,357.47	2,098.97	258.50	12%	110.34	5%	62.67	54.46	72.93	-18.47	-25%	-8.21	-13%	2.13	2.20	6.33	-4.13	-65%	0	3%	2,311.93	2,414.13	2,178.23	235.90	11%	102.20	4%
Juniors	4.450.54	4.764.61	4.742.23	22.38	0%	314.07	7%	131.13	103.47	158.87	-55.40	-35%	-27.66	-21%	52.87	3.80	25.30	-21.50	-85%	-49	-93%	4.634.54	4.871.88	4.926.40	-54.52	-1%	237.34	5%
Seniors	4,851.34	4,780.53	4,780.72	-0.19	0%	-70.81	-1%	207.13	190.33	207.23	-16.90	-8%	-16.80	-8%	8.27	16.53	10.03	6.50	65%	8	100%	5,066.74	4,987.39	4,997.99	-10.60	0%	-79.35	-2%
PostBac	17.73	14.26	14.72	-0.46	-3%	-3.47	-20%	2.13	2.47	10.93	-8.46	-77%	0.34	16%	0.00	0.00	0.00	0.00	-	0	-	19.86	16.73	25.65	-8.92	-35%	-3.13	-16%
PostBac Cr	245.13	260.46	329.17	-68.71	-21%	15.33	6%	0.00	0.00	0.12	-0.12	-100%	0.00	-	6.60	0.00	2.61	-2.61	-100%	-7	-100%	251.73	260.46	331.89	-71.43	-22%	8.73	3%
Masters	1,105.50	1,183.75	1,418.25	-234.50	-17%	78.25	7%	79.08	68.41	147.19	-78.78	-54%	-10.67	-13%	25.25	8.42	23.06	-14.64	-63%	-17	-67%	1,209.83	1,260.58	1,588.50	-327.92	-21%	50.75	4%
Doctoral	24.50	31.75	60.32	-28.57	-47%	7.25	30%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	24.50	32.50	60.32	-27.82	-46%	8.00	33%
Return fr Absence	85.47	147.47	94.99	52.48	55%	62.00	73%	2.67	2.87	2.73	0.14	5%	0.20	7%	2.40	0.00	0.00	0.00	-	-2	-100%	90.54	150.34	97.71	52.63	54%	59.80	66%
Transitory	16.20	17.47	221.05	-203.58	-92%	1.27	8%	11.47	14.40	27.88	-13.48	-48%	2.93	26%	9.20	17.73	13.03	4.70	36%	9	93%	36.87	49.60	261.95	-212.35	-81%	12.73	35%
Total FTES	16,918.47	17,054.11	17,727.02	-672.91	-4%	135.64	1%	514.75	453.83	726.86	-273.03	-38%	-60.92	-12%	134.52	52.08	87.79	-35.71	-41%	-82	-61%	17,567.74	17,560.02	18,541.67	-981.65	-5%	-7.72	0%
Mean Unit Load																												
FT Freshmen	14.40	14.30	13.32	0.99	7%	-0.10	-0.7%	11.25	11.01	13.70	-2.70	-20%	-0.24	-2.2%	14.77	12.75	13.03	-0.28	-2%	-2.02	-13.7%	14.40	14.29	13.32	0.97	7%	-0.11	-0.7%
Freshmen	13.62	13.24	13.32	-0.08	-1%	-0.38	-2.8%	12.44	11.71	13.66	-1.95	-14%	-0.73	-5.9%	16.50	-	13.03	-	-	-	-	13.61	13.22	13.33	-0.11	-1%	-0.40	-2.9%
Sophomores	13.92	13.91	13.32	0.60	4%	0.00	0.0%	11.76	12.10	13.71	-1.61	-12%	0.34	2.9%	14.49	13.68	13.03	0.65	5%	-0.82	-5.6%	13.85	13.86	13.33	0.53	4%	0.01	0.1%
Juniors	13.67	13.67	13.32	0.36	3%	0.00	0.0%	13.85	13.36	13.75	-0.38	-3%	-0.48	-3.5%	12.68	13.00	13.03	-0.02	0%	0.33	2.6%	13.66	13.66	13.33	0.34	3%	0.00	0.0%
Seniors	13.28	13.35	13.32	0.03	0%	0.06	0.5%	13.00	13.24	13.68	-0.43	-3%	0.24	1.8%	12.09	13.65	13.03	0.62	5%	1.56	12.9%	13.27	13.34	13.33	0.02	0%	0.07	0.6%
PostBac	8.63	9.05	13.32	-4.26	-32%	0.43	5.0%	15.98	12.35	13.63	-1.28	-9%	-3.63	-22.7%	-	-	-	-	-	-	-	8.96	9.31	13.41	-4.10	-31%	0.35	3.9%
PostBac Cr	11.97	13.05	13.32	-0.27	-2%	1.08	9.0%	-	-	-	-	-	-	-	14.14	-	13.03	-	-	-	-	12.02	13.05	13.32	-0.27	-2%	1.03	8.6%
Masters	9.32	9.09	10.65	-1.57	-15%	-0.24	-2.5%	8.63	8.29	10.99	-2.70	-25%	-0.34	-3.9%	9.18	7.77	10.42	-2.65	-25%	-1.41	-15.4%	9.27	9.03	10.68	-1.65	-15%	-0.24	-2.6%
Doctoral	7.17	6.35	10.65	-4.30	-40%	-0.82	-11.4%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.17	6.39	10.65	-4.26	-40%	-0.78	-10.8%
Total	13.31	13.26	13.09	0.16	1%	-0.05	-0.4%	12.23	12.11	13.14	-1.03	-8%	-0.12	-1.0%	12.45	12.20	12.34	-0.15	-1%	-0.25	-2.0%	13.27	13.22	13.09	0.13	1%	-0.05	-0.3%
FTES College of Disc																												
A&L	4,163.42	3,928.43				-234.99	-6%	86.63	70.48				-16.15	-19%	28.00	12.53				-15.47	-55%	4,278.05	4,011.44				-266.61	-6%
BPA	2,111.63	2,272.53				160.90	8%	254.43	227.60				-26.83	-11%	17.13	12.40				-4.73	-28%	2,383.19	2,512.53				129.34	5%
Educ	792.17	867.92				75.75	10%	15.33	12.75				-2.58	-17%	12.93	1.33				-11.60	-90%	820.43	882.00				61.57	8%
NSci	4,864.07	4,925.17				61.10	1%	105.50	85.50				-20.00	-19%	29.05	6.73				-22.32	-77%	4,998.62	5,017.40				18.78	0%
SBS	4,881.45	4,957.52				76.07	2%	52.85	57.37				4.52	9%	46.33	19.08				-27.25	-59%	4,980.63	5,033.97				53.34	1%
UNV	105.73	102.53				-3.20	-3%	.00	.13				0.13	-	1.07	0.00				-1.07	-100%	106.80	102.66				-4.14	-4%
Total	16,918.47	17,054.10				135.63	1%	514.74	453.83				-60.91	-12%	134.51	52.07				-82.44	-61%	17,567.72	17,560.00				-7.72	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17054.11			5696.51			0.00	453.83			151.28	0.00	52.08			17.36	35.42	17560.02	0.00	0.00	5865.15
%Δ Actual/Proj 2019-20	-	-3.8%	-100.0%	-100.0%	-65.7%			-	-37.6%	-100.0%	-100.0%	-78.9%	-	-40.7%	-100.0%	-100.0%	-72.0%	-	-5.3%	-100.0%	-100.0%	-66.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/28/2018 to 8/27/2019 — 43 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2.708	2.681	3.000	-319	-11%	-27	-1%	7	8	54	-46	-85%	1	14%	27	4	6	-2	-33%	-23	-85%	2.742	2.693	3.060	-367	-12%	-49	-2%
LD Transfer	16	15	0	15	-	-1	-6%	8	39	34	5	15%	31	388%	0	0	6	-6	-100%	0	-	24	54	40	14	35%	30	125%
UD Transfer	2,300	2,723	2,700	23	1%	423	18%	51	29	96	-67	-70%	-22	-43%	58	2	24	-22	-92%	-56	-97%	2,409	2,754	2,820	-66	-2%	345	14%
PostBac	5	4	3	1	33%	-1	-20%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	5	4	13	-9	-69%	-1	-20%
PostBac Cr	143	151	200	-49	-25%	8	6%	0	0	0	0	-	0	-	7	0	3	-3	-100%	-7	-100%	150	151	203	-52	-26%	1	1%
Masters	495	583	650	-67	-10%	88	18%	34	34	75	-41	-55%	0	0%	28	3	15	-12	-80%	-25	-89%	557	620	740	-120	-16%	63	11%
Doctoral	10	8	17	-9	-53%	-2	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
Total	5,677	6,165	6,570	-405	-6%	488	9%	100	110	269	-159	-59%	10	10%	120	9	54	-45	-83%	-111	-93%	5,897	6,284	6,893	-609	-9%	387	7%
Continue/Return																												
Freshmen	1,391	1,052	1,468	-416	-28%	-339	-24%	13	11	35	-24	-68%	-2	-15%	2	0	3	-3	-100%	-2	-100%	1,406	1,063	1,505	-442	-29%	-343	-24%
Sophomores	2,404	2,537	2,364	173	7%	133	6%	72	33	66	-33	-50%	-39	-54%	2	2	1	1	56%	0	0%	2,478	2,572	2,432	140	6%	94	4%
Juniors	2,726	2,480	2,642	-162	-6%	-246	-9%	113	98	107	-9	-9%	-15	-13%	6	4	5	-1	-22%	-2	-33%	2,845	2,582	2,755	-173	-6%	-263	-9%
Seniors	5,311	5,366	5,385	-19	0%	55	1%	216	205	197	8	4%	-11	-5%	10	18	12	6	56%	8	80%	5,537	5,589	5,594	-5	0%	52	1%
PostBac	21	15	14	1	10%	-6	-29%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	18	16	2	15%	-5	-22%
PostBac Cr	161	132	171	-39	-23%	-29	-18%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	132	171	-39	-23%	-29	-18%
Masters	920	971	948	23	2%	51	6%	76	63	86	-23	-27%	-13	-17%	7	10	12	-2	-13%	3	43%	1,003	1,044	1,045	-1	0%	41	4%
Doctoral	31	51	51	0	0%	20	65%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	31	52	51	1	2%	21	68%
Return fr Absence	105	190	107	83	78%	85	81%	3	3	3	0	0%	0	0%	3	0	0	0	-	-3	-100%	111	193	110	83	75%	82	74%
Transitory	41	35	249	-214	-86%	-6	-15%	13	16	30	-14	-47%	3	23%	10	20	15	5	33%	10	100%	64	71	294	-223	-76%	7	11%
Total	13,111	12,829	13,399	-570	-4%	-282	-2%	508	433	526	-93	-18%	-75	-15%	40	54	47	7	15%	14	35%	13,659	13,316	13,972	-656	-5%	-343	-3%
Total Headcount	18.788	18.994	19.969	-975	-5%	206	1%	608	543	795	-252	-32%	-65	-11%	160	63	101	-38	-38%	-97	-61%	19.556	19.600	20.865	-1.265	-6%	44	0%
FTES All Students																												
FT Freshmen	2.599.07	2.556.47	2.663.20	-106.73	-4%	-42.60	-2%	6.00	5.87	49.33	-43.46	-88%	-0.13	-2%	26.67	3.40	5.21	-1.81	-35%	-23	-87%	2.631.74	2.565.74	2.717.74	-152.00	-6%	-66.00	-3%
Freshmen	1,268.80	945.61	1,303.40	-357.79	-27%	-323.19	-25%	12.47	10.80	49.66	-38.86	-78%	-1.67	-13%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,283.47	956.41	1,355.29	-398.88	-29%	-327.06	-25%
Sophomores	2,242.07	2,356.40	2,098.97	257.43	12%	114.33	5%	61.87	54.13	72.93	-18.80	-26%	-7.74	-13%	2.13	2.20	6.33	-4.13	-65%	0	3%	2,306.07	2,412.73	2,178.23	234.50	11%	106.66	5%
Juniors	4,445.34	4,766.07	4,742.23	23.84	1%	320.73	7%	130.07	103.47	158.87	-55.40	-35%	-26.60	-20%	53.80	4.06	25.30	-21.24	-84%	-50	-92%	4,629.21	4,873.60	4,926.40	-52.80	-1%	244.39	5%
Seniors	4,846.20	4,775.20	4,780.72	-5.52	0%	-71.00	-1%	206.06	189.33	207.23	-17.90	-9%	-16.73	-8%	8.27	16.53	10.03	6.50	65%	8	100%	5,060.53	4,981.06	4,997.99	-16.93	0%	-79.47	-2%
PostBac	18.73	13.33	14.72	-1.39	-9%	-5.40	-29%	2.13	2.47	10.93	-8.46	-77%	0.34	16%	0.00	0.00	0.00	0.00	-	0	-	20.86	15.80	25.65	-9.85	-38%	-5.06	-24%
PostBac Cr	241.20	247.13	329.17	-82.04	-25%	5.93	2%	0.00	0.00	0.12	-0.12	-100%	0.00	-	6.60	0.00	2.61	-2.61	-100%	-7	-100%	247.80	247.13	331.89	-84.76	-26%	-0.67	0%
Masters	1,088.75	1,176.08	1,418.25	-242.17	-17%	87.33	8%	78.75	67.33	147.19	-79.86	-54%	-11.42	-15%	26.83	8.42	23.06	-14.64	-63%	-18	-69%	1,194.33	1,251.83	1,588.50	-336.67	-21%	57.50	5%
Doctoral	24.50	31.08	60.32	-29.24	-48%	6.58	27%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	24.50	31.83	60.32	-28.49	-47%	7.33	30%
Return fr Absence	85.47	147.67	94.99	52.68	55%	62.20	73%	2.27	2.87	2.73	0.14	5%	0.60	26%	2.40	0.00	0.00	0.00	-	-2	-100%	90.14	150.54	97.71	52.83	54%	60.40	67%
Transitory	16.20	16.40	221.05	-204.65	-93%	0.20	1%	10.93	14.13	27.88	-13.75	-49%	3.20	29%	9.20	17.73	13.03	4.70	36%	9	93%	36.33	48.26	261.95	-213.69	-82%	11.93	33%
Total FTES	16,876.33	17,031.44	17,727.02	-695.58	-4%	155.11	1%	510.55	451.15	726.86	-275.71	-38%	-59.40	-12%	138.10	52.34	87.79	-35.45	-40%	-86	-62%	17,524.98	17,534.93	18,541.67	-1,006.74	-5%	9.95	0%
Mean Unit Load																												
FT Freshmen	14.40	14.30	13.32	0.99	7%	-0.09	-0.6%	12.86	11.01	13.70	-2.70	-20%	-1.85	-14.4%	14.82	12.75	13.03	-0.28	-2%	-2.07	-13.9%	14.40	14.29	13.32	0.97	7%	-0.11	-0.7%
Freshmen	13.60	13.25	13.32	-0.07	-1%	-0.36	-2.6%	12.07	11.71	13.66	-1.95	-14%	-0.36	-3.0%	16.50	-	13.03	-	-	-	-	13.59	13.22	13.33	-0.11	-1%	-0.37	-2.7%
Sophomores	13.90	13.92	13.32	0.61	5%	0.02	0.2%	11.76	12.04	13.71	-1.67	-12%	0.28	2.4%	14.49	13.68	13.03	0.65	5%	-0.82	-5.6%	13.83	13.87	13.33	0.54	4%	0.03	0.3%
Juniors	13.67	13.67	13.32	0.36	3%	0.01	0.1%	13.78	13.36	13.75	-0.38	-3%	-0.42	-3.0%	12.70	12.47	13.03	-0.56	-4%	-0.23	-1.8%	13.66	13.66	13.33	0.33	3%	0.01	0.0%
Seniors	13.28	13.34	13.32	0.03	0%	0.06	0.5%	12.99	13.16	13.68	-0.52	-4%	0.16	1.3%	12.09	13.65	13.03	0.62	5%	1.56	12.9%	13.27	13.34	13.33	0.01	0%	0.07	0.5%
PostBac	8.77	8.91	13.32	-4.40	-33%	0.14	1.6%	15.98	12.35	13.63	-1.28	-9%	-3.63	-22.7%	-	-	-	-	-	-	-	9.09	9.19	13.41	-4.22	-31%	0.10	1.1%
PostBac Cr	11.93	13.08	13.32	-0.24	-2%	1.15	9.6%	-	-	-	-	-	-	-	14.14	-	13.03	-	-	-	-	11.98	13.08	13.32	-0.24	-2%	1.10	9.2%
Masters	9.23	9.07	10.65	-1.59	-15%	-0.16	-1.8%	8.59	8.33	10.99	-2.66	-24%	-0.26	-3.1%	9.20	7.77	10.42	-2.65	-25%	-1.43	-15.5%	9.19	9.01	10.68	-1.67	-16%	-0.17	-1.9%
Doctoral	7.17	6.32	10.65	-4.33	-41%	-0.85	-11.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.17	6.37	10.65	-4.29	-40%	-0.80	-11.2%
Total	13.30	13.26	13.09	0.17	1%	-0.04	-0.3%	12.21	12.08	13.14	-1.05	-8%	-0.12	-1.0%	12.44	12.06	12.34	-0.28	-2%	-0.38	-3.1%	13.25	13.22	13.09	0.13	1%	-0.03	-0.2%
FTES College of Disc																												
A&L	4,154.78	3,927.17				-227.61	-5%	85.57	69.80				-15.77	-18%	28.80	12.53				-16.27	-56%	4,269.15	4,009.50				-259.65	-6%
BPA	2,109.70	2,268.47				158.77	8%	252.83	226.27				-26.56	-11%	17.93	12.40				-5.53	-31%	2,380.46	2,507.14				126.68	5%
Educ	787.77	849.88				62.11	8%	15.33	12.08				-3.25	-21%	13.93	1.33				-12.60	-90%	817.03	863.29				46.26	6%
NSci	4,860.20	4,925.67				65.47	1%	104.10	85.23				-18.87	-18%	29.45	6.73				-22.72	-77%	4,993.75	5,017.63				23.88	0%
SBS	4,858.20	4,957.78				99.58	2%	52.58	57.63				5.05	10%	46.92	19.35				-27.57	-59%	4,957.70	5,034.76				77.06	2%
UNV	105.67	102.47				-3.20	-3%	.13	.13				0.00	0%	1.07	0.00				-1.07	-100%	106.87	102.60				-4.27	-4%
Total	16,876.32	17,031.44				155.12	1%	510.54	451.14				-59.40	-12%	138.10	52.34				-85.76	-62%	17,524.96	17,534.92				9.96	0%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Resident up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17031.44			5688.95			0.00	451.15			150.38	0.00	52.34			17.45	35.42	17534.93	0.00	0.00	5856.78
%Δ Actual/Proj 2019-20	-	-3.9%	-100.0%	-100.0%	-65.7%			-	-38.0%	-100.0%	-100.0%	-79.0%	-	-40.4%	-100.0%	-100.0%	-71.9%	-	-5.4%	-100.0%	-100.0%	-66.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/27/2018 to 8/26/2019 — 44 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.705	2.681	3.000	-319	-11%	-24	-1%	7	8	54	-46	-85%	1	14%	29	4	6	-2	-33%	-25	-86%	2.741	2.693	3.060	-367	-12%	-48	-2%
LD Transfer	15	15	0	15	-	0	0%	8	38	34	4	12%	30	375%	0	0	6	-6	-100%	0	-	23	53	40	13	33%	30	130%
UD Transfer	2,295	2,726	2,700	26	1%	431	19%	50	28	96	-68	-71%	-22	-44%	60	2	24	-22	-92%	-58	-97%	2,405	2,756	2,820	-64	-2%	351	15%
PostBac	5	4	3	1	33%	-1	-20%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	5	4	13	-9	-69%	-1	-20%
PostBac Cr	141	147	200	-53	-27%	6	4%	0	0	0	0	-	0	-	7	0	3	-3	-100%	-7	-100%	148	147	203	-56	-28%	-1	-1%
Masters	493	580	650	-70	-11%	87	18%	34	32	75	-43	-57%	-2	-6%	28	3	15	-12	-80%	-25	-89%	555	615	740	-125	-17%	60	11%
Doctoral	10	8	17	-9	-53%	-2	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
Total	5,664	6,161	6,570	-409	-6%	497	9%	99	106	269	-163	-61%	7	7%	124	9	54	-45	-83%	-115	-93%	5,887	6,276	6,893	-617	-9%	389	7%
Continue/Return																												
Freshmen	1,390	1,051	1,468	-417	-28%	-339	-24%	13	11	35	-24	-68%	-2	-15%	2	0	3	-3	-100%	-2	-100%	1,405	1,062	1,505	-443	-29%	-343	-24%
Sophomores	2,404	2,535	2,364	171	7%	131	5%	72	33	66	-33	-50%	-39	-54%	2	2	1	1	56%	0	0%	2,478	2,570	2,432	138	6%	92	4%
Juniors	2,722	2,478	2,642	-164	-6%	-244	-9%	113	98	107	-9	-9%	-15	-13%	6	4	5	-1	-22%	-2	-33%	2,841	2,580	2,755	-175	-6%	-261	-9%
Seniors	5,303	5,356	5,385	-29	-1%	53	1%	216	204	197	7	3%	-12	-6%	10	18	12	6	56%	8	80%	5,529	5,578	5,594	-16	0%	49	1%
PostBac	21	15	14	1	10%	-6	-29%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	23	18	16	2	15%	-5	-22%
PostBac Cr	161	131	171	-40	-23%	-30	-19%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	131	171	-40	-23%	-30	-19%
Masters	903	969	948	21	2%	66	7%	76	63	86	-23	-27%	-13	-17%	7	9	12	-3	-22%	2	29%	986	1,041	1,045	-4	0%	55	6%
Doctoral	31	51	51	0	0%	20	65%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	31	52	51	1	2%	21	68%
Return fr Absence	104	189	107	82	77%	85	82%	3	3	3	0	0%	0	0%	3	0	0	0	-	-3	-100%	110	192	110	82	75%	82	75%
Transitory	37	33	249	-216	-87%	-4	-11%	12	15	30	-15	-50%	3	25%	9	20	15	5	33%	11	122%	58	68	294	-226	-77%	10	17%
Total	13,076	12,808	13,399	-591	-4%	-268	-2%	507	431	526	-95	-18%	-76	-15%	39	53	47	6	13%	14	36%	13,622	13,292	13,972	-680	-5%	-330	-2%
Total Headcount	18.740	18.969	19.969	-1.000	-5%	229	1%	606	537	795	-258	-32%	-69	-11%	163	62	101	-39	-39%	-101	-62%	19.509	19.568	20.865	-1.297	-6%	59	0%
FTES All Students																												
FT Freshmen	2.598.13	2.558.53	2.663.20	-104.67	-4%	-39.60	-2%	5.73	5.87	49.33	-43.46	-88%	0.14	2%	28.73	3.40	5.21	-1.81	-35%	-25	-88%	2.632.59	2.567.80	2.717.74	-149.94	-6%	-64.79	-2%
Freshmen	1,268.46	945.67	1,303.40	-357.73	-27%	-322.79	-25%	12.47	10.80	49.66	-38.86	-78%	-1.67	-13%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,283.13	956.47	1,355.29	-398.82	-29%	-326.66	-25%
Sophomores	2,238.60	2,354.40	2,098.97	255.43	12%	115.80	5%	61.73	53.86	72.93	-19.07	-26%	-7.87	-13%	2.13	2.20	6.33	-4.13	-65%	0	3%	2,302.46	2,410.46	2,178.23	232.23	11%	108.00	5%
Juniors	4.435.60	4.764.80	4.742.23	22.57	0%	329.20	7%	129.87	101.87	158.87	-57.00	-36%	-28.00	-22%	55.47	4.06	25.30	-21.24	-84%	-51	-93%	4.620.94	4.870.73	4.926.40	-55.67	-1%	249.79	5%
Seniors	4,835.80	4,770.13	4,780.72	-10.59	0%	-65.67	-1%	205.80	188.86	207.23	-18.37	-9%	-16.94	-8%	8.27	16.53	10.03	6.50	65%	8	100%	5,049.87	4,975.52	4,997.99	-22.47	0%	-74.35	-1%
PostBac	18.73	13.60	14.72	-1.12	-8%	-5.13	-27%	2.13	2.47	10.93	-8.46	-77%	0.34	16%	0.00	0.00	0.00	0.00	-	0	-	20.86	16.07	25.65	-9.58	-37%	-4.79	-23%
PostBac Cr	239.20	243.26	329.17	-85.91	-26%	4.06	2%	0.00	0.00	0.12	-0.12	-100%	0.00	-	6.60	0.00	2.61	-2.61	-100%	-7	-100%	245.80	243.26	331.89	-88.63	-27%	-2.54	-1%
Masters	1,049.33	1,172.08	1,418.25	-246.17	-17%	122.75	12%	77.75	66.00	147.19	-81.19	-55%	-11.75	-15%	26.50	8.08	23.06	-14.98	-65%	-18	-70%	1,153.58	1,246.16	1,588.50	-342.34	-22%	92.58	8%
Doctoral	24.50	31.08	60.32	-29.24	-48%	6.58	27%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	24.50	31.83	60.32	-28.49	-47%	7.33	30%
Return fr Absence	84.67	146.67	94.99	51.68	54%	62.00	73%	2.27	2.87	2.73	0.14	5%	0.60	26%	2.40	0.00	0.00	0.00	-	-2	-100%	89.34	149.54	97.71	51.83	53%	60.20	67%
Transitory	15.67	15.33	221.05	-205.72	-93%	-0.34	-2%	10.40	12.33	27.88	-15.55	-56%	1.93	19%	8.27	17.73	13.03	4.70	36%	9	114%	34.34	45.39	261.95	-216.56	-83%	11.05	32%
Total FTES	16,808.69	17,015.55	17,727.02	-711.47	-4%	206.86	1%	508.15	445.68	726.86	-281.18	-39%	-62.47	-12%	140.57	52.00	87.79	-35.79	-41%	-89	-63%	17,457.41	17,513.23	18,541.67	-1,028.44	-6%	55.82	0%
Mean Unit Load																												
FT Freshmen	14.41	14.31	13.32	1.00	8%	-0.09	-0.6%	12.28	11.01	13.70	-2.70	-20%	-1.27	-10.4%	14.86	12.75	13.03	-0.28	-2%	-2.11	-14.2%	14.41	14.30	13.32	0.98	7%	-0.10	-0.7%
Freshmen	13.61	13.26	13.32	-0.06	0%	-0.35	-2.6%	12.07	11.71	13.66	-1.95	-14%	-0.36	-3.0%	16.50	-	13.03	-	-	-	-	13.60	13.23	13.33	-0.09	-1%	-0.36	-2.7%
Sophomores	13.89	13.92	13.32	0.61	5%	0.03	0.2%	11.73	11.95	13.71	-1.77	-13%	0.22	1.8%	14.57	13.68	13.03	0.65	5%	-0.90	-6.2%	13.82	13.86	13.33	0.54	4%	0.04	0.3%
Juniors	13.66	13.67	13.32	0.35	3%	0.01	0.1%	13.89	13.28	13.75	-0.47	-3%	-0.62	-4.4%	12.69	12.47	13.03	-0.56	-4%	-0.22	-1.8%	13.65	13.66	13.33	0.33	2%	0.00	0.0%
Seniors	13.28	13.36	13.32	0.04	0%	0.08	0.6%	12.98	13.19	13.68	-0.49	-4%	0.21	1.7%	12.09	13.65	13.03	0.62	5%	1.56	12.9%	13.26	13.35	13.33	0.02	0%	0.09	0.7%
PostBac	8.93	9.03	13.32	-4.29	-32%	0.10	1.1%	15.98	12.35	13.63	-1.28	-9%	-3.63	-22.7%	-	-	-	-	-	-	-	9.23	9.29	13.41	-4.12	-31%	0.06	0.6%
PostBac Cr	11.91	13.11	13.32	-0.21	-2%	1.20	10.0%	-	-	-	-	-	-	-	14.14	-	13.03	-	-	-	-	11.96	13.11	13.32	-0.21	-2%	1.15	9.6%
Masters	9.02	9.06	10.65	-1.59	-15%	0.04	0.5%	8.48	8.33	10.99	-2.65	-24%	-0.15	-1.7%	9.09	8.08	10.42	-2.34	-22%	-1.01	-11.1%	8.98	9.01	10.68	-1.66	-16%	0.03	0.4%
Doctoral	7.17	6.32	10.65	-4.33	-41%	-0.85	-11.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.17	6.37	10.65	-4.29	-40%	-0.80	-11.2%
Total	13.28	13.26	13.09	0.17	1%	-0.02	-0.1%	12.19	12.07	13.14	-1.06	-8%	-0.12	-1.0%	12.45	12.19	12.34	-0.15	-1%	-0.26	-2.1%	13.24	13.23	13.09	0.14	1%	-0.01	-0.1%
FTES College of Disc																												
A&L	4,146.63	3,923.97				-222.66	-5%	85.03	69.80				-15.23	-18%	29.93	12.53				-17.40	-58%	4,261.59	4,006.30				-255.29	-6%
BPA	2,105.70	2,264.27				158.57	8%	251.10	223.87				-27.23	-11%	17.93	12.07				-5.86	-33%	2,374.73	2,500.21				125.48	5%
Educ	784.03	842.28				58.25	7%	15.33	12.08				-3.25	-21%	13.93	1.33				-12.60	-90%	813.29	855.69				42.40	5%
NSci	4,851.40	4,924.67				73.27	2%	104.30	83.23				-21.07	-20%	29.52	6.73				-22.79	-77%	4,985.22	5,014.63				29.41	1%
SBS	4,815.27	4,958.05				142.78	3%	52.25	56.57				4.32	8%	48.18	19.35				-28.83	-60%	4,915.70	5,033.97				118.27	2%
UNV	105.67	102.33				-3.34	-3%	.13	.13				0.00	0%	1.07	0.00				-1.07	-100%	106.87	102.46				-4.41	-4%
Total	16,808.70	17,015.57				206.87	1%	508.14	445.68				-62.46	-12%	140.56	52.01				-88.55	-63%	17,457.40	17,513.26				55.86	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	17015.55			5683.66			0.00	445.68			148.56	0.00	52.00			17.33	35.42	17513.23	0.00	0.00	5849.55
%Δ Actual/Proj 2019-20	-	-4.0%	-100.0%	-100.0%	-65.8%			-	-38.8%	-100.0%	-100.0%	-79.3%	-	-40.8%	-100.0%	-100.0%	-72.1%	-	-5.6%	-100.0%	-100.0%	-66.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/23/2018 to 8/22/2019 — 48 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.705	2.682	3.000	-318	-11%	-23	-1%	7	8	54	-46	-85%	1	14%	31	4	6	-2	-33%	-27	-87%	2.743	2.694	3.060	-366	-12%	-49	-2%
LD Transfer	14	15	0	15	-	1	7%	8	38	34	4	12%	30	375%	0	0	6	-6	-100%	0	-	22	53	40	13	33%	31	141%
UD Transfer	2,295	2,725	2,700	25	1%	430	19%	49	28	96	-68	-71%	-21	-43%	60	2	24	-22	-92%	-58	-97%	2,404	2,755	2,820	-65	-2%	351	15%
PostBac	4	4	3	1	33%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	4	4	13	-9	-69%	0	0%
PostBac Cr	137	140	200	-60	-30%	3	2%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	142	140	203	-63	-31%	-2	-1%
Masters	487	572	650	-78	-12%	85	17%	33	33	75	-42	-56%	0	0%	30	3	15	-12	-80%	-27	-90%	550	608	740	-132	-18%	58	11%
Doctoral	10	8	17	-9	-53%	-2	-20%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	10	8	17	-9	-53%	-2	-20%
Total	5,652	6,146	6,570	-424	-6%	494	9%	97	107	269	-162	-60%	10	10%	126	9	54	-45	-83%	-117	-93%	5,875	6,262	6,893	-631	-9%	387	7%
Continue/Return																												
Freshmen	1,385	1,050	1,468	-418	-28%	-335	-24%	13	10	35	-25	-71%	-3	-23%	2	0	3	-3	-100%	-2	-100%	1,400	1,060	1,505	-445	-30%	-340	-24%
Sophomores	2,397	2,536	2,364	172	7%	139	6%	71	32	66	-34	-51%	-39	-55%	2	2	1	1	56%	0	0%	2,470	2,570	2,432	138	6%	100	4%
Juniors	2,716	2,474	2,642	-168	-6%	-242	-9%	113	98	107	-9	-9%	-15	-13%	6	4	5	-1	-22%	-2	-33%	2,835	2,576	2,755	-179	-6%	-259	-9%
Seniors	5,295	5,348	5,385	-37	-1%	53	1%	213	204	197	7	3%	-9	-4%	10	18	12	6	56%	8	80%	5,518	5,570	5,594	-24	0%	52	1%
PostBac	20	15	14	1	10%	-5	-25%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	22	18	16	2	15%	-4	-18%
PostBac Cr	161	130	171	-41	-24%	-31	-19%	0	0	0	0	-		-	0	0	0	0	-	0	-	161	130	171	-41	-24%	-31	-19%
Masters	899	968	948	20	2%	69	8%	74	63	86	-23	-27%	-11	-15%	7	9	12	-3	-22%	2	29%	980	1,040	1,045	-5	0%	60	6%
Doctoral	31	51	51	0	0%	20	65%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	31	52	51	1	2%	21	68%
Return fr Absence	104	188	107	81	76%	84	81%	3	2	3	-1	-33%	-1	-33%	3	0	0	0	-	-3	-100%	110	190	110	80	73%	80	73%
Transitory	36	33	249	-216	-87%	-3	-8%	12	14	30	-16	-53%	2	17%	9	20	15	5	33%	11	122%	57	67	294	-227	-77%	10	18%
Total	13,044	12,793	13,399	-606	-5%	-251	-2%	501	427	526	-99	-19%	-74	-15%	39	53	47	6	13%	14	36%	13,584	13,273	13,972	-699	-5%	-311	-2%
Total Headcount	18,696	18,939	19,969	-1,030	-5%	243	1%	598	534	795	-261	-33%	-64	-11%	165	62	101	-39	-39%	-103	-62%	19,459	19,535	20,865	-1,330	-6%	76	0%
FTES All Students																												
FT Freshmen	2.597.20	2.559.00	2.663.20	-104.20	-4%	-38.20	-1%	5.73	5.87	49.33	-43.46	-88%	0.14	2%	30.60	3.40	5.21	-1.81	-35%	-27	-89%	2.633.53	2.568.27	2.717.74	-149.47	-5%	-65.26	-2%
Freshmen	1,261.53	944.26	1,303.40	-359.14	-28%	-317.27	-25%	11.87	10.80	49.66	-38.86	-78%	-1.07	-9%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,275.60	955.06	1,355.29	-400.23	-30%	-320.54	-25%
Sophomores	2,228.87	2,354.20	2,098.97	255.23	12%	125.33	6%	59.53	53.13	72.93	-19.80	-27%	-6.40	-11%	2.14	2.20	6.33	-4.13	-65%	0	3%	2,290.54	2,409.53	2,178.23	231.30	11%	118.99	5%
Juniors	4.427.67	4.757.79	4.742.23	15.56	0%	330.12	7%	129.20	101.07	158.87	-57.80	-36%	-28.13	-22%	55.47	4.06	25.30	-21.24	-84%	-51	-93%	4.612.34	4.862.92	4.926.40	-63.48	-1%	250.58	5%
Seniors	4,825.33	4,765.33	4,780.72	-15.39	0%	-60.00	-1%	203.60	188.73	207.23	-18.50	-9%	-14.87	-7%	8.27	16.53	10.03	6.50	65%	8	100%	5,037.20	4,970.59	4,997.99	-27.40	-1%	-66.61	-1%
PostBac	17.40	13.47	14.72	-1.25	-9%	-3.93	-23%	2.13	2.47	10.93	-8.46	-77%	0.34	16%	0.00	0.00	0.00	0.00	-	0	-	19.53	15.94	25.65	-9.71	-38%	-3.59	-18%
PostBac Cr	234.67	237.53	329.17	-91.64	-28%	2.86	1%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.33	0.00	2.61	-2.61	-100%	-4	-100%	239.00	237.53	331.89	-94.36	-28%	-1.47	-1%
Masters	1,041.33	1,165.50	1,418.25	-252.75	-18%	124.17	12%	76.42	66.67	147.19	-80.52	-55%	-9.75	-13%	27.67	8.08	23.06	-14.98	-65%	-20	-71%	1,145.42	1,240.25	1,588.50	-348.25	-22%	94.83	8%
Doctoral	24.50	31.08	60.32	-29.24	-48%	6.58	27%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	24.50	31.83	60.32	-28.49	-47%	7.33	30%
Return fr Absence	84.67	145.73	94.99	50.74	53%	61.06	72%	2.27	2.20	2.73	-0.53	-19%	-0.07	-3%	2.40	0.00	0.00	0.00	-	-2	-100%	89.34	147.93	97.71	50.22	51%	58.59	66%
Transitory	15.07	15.33	221.05	-205.72	-93%	0.26	2%	10.40	11.47	27.88	-16.41	-59%	1.07	10%	8.53	17.73	13.03	4.70	36%	9	108%	34.00	44.53	261.95	-217.42	-83%	10.53	31%
Total FTES	16,758.24	16,989.22	17,727.02	-737.80	-4%	230.98	1%	501.15	443.16	726.86	-283.70	-39%	-57.99	-12%	141.61	52.00	87.79	-35.79	-41%	-90	-63%	17,401.00	17,484.38	18,541.67	-1,057.29	-6%	83.38	0%
Mean Unit Load																												
FT Freshmen	14.40	14.31	13.32	1.00	7%	-0.09	-0.6%	12.28	11.01	13.70	-2.70	-20%	-1.27	-10.4%	14.81	12.75	13.03	-0.28	-2%	-2.06	-13.9%	14.40	14.30	13.32	0.98	7%	-0.10	-0.7%
Freshmen	13.58	13.26	13.32	-0.06	0%	-0.33	-2.4%	11.50	12.44	13.66	-1.22	-9%	0.94	8.1%	16.50	-	13.03	-	-	-	-	13.56	13.24	13.33	-0.08	-1%	-0.32	-2.4%
Sophomores	13.88	13.92	13.32	0.60	5%	0.04	0.3%	11.47	11.95	13.71	-1.77	-13%	0.48	4.2%	15.15	13.68	13.03	0.65	5%	-1.48	-9.7%	13.80	13.86	13.33	0.53	4%	0.06	0.4%
Juniors	13.65	13.66	13.32	0.34	3%	0.01	0.0%	13.82	13.18	13.75	-0.57	-4%	-0.65	-4.7%	12.69	12.47	13.03	-0.56	-4%	-0.22	-1.8%	13.65	13.65	13.33	0.32	2%	0.00	0.0%
Seniors	13.27	13.36	13.32	0.05	0%	0.09	0.7%	13.06	13.18	13.68	-0.50	-4%	0.13	1.0%	12.09	13.65	13.03	0.62	5%	1.56	12.9%	13.26	13.36	13.33	0.03	0%	0.10	0.7%
PostBac	8.88	9.00	13.32	-4.32	-32%	0.12	1.3%	15.98	12.35	13.63	-1.28	-9%	-3.63	-22.7%	-	-	-	-	-	-	-	9.20	9.27	13.41	-4.14	-31%	0.07	0.7%
PostBac Cr	11.84	13.18	13.32	-0.14	-1%	1.33	11.2%	-	-	-	-	-	-	-	12.99	-	13.03	-	-	-	-	11.86	13.18	13.32	-0.14	-1%	1.31	11.1%
Masters	9.02	9.07	10.65	-1.59	-15%	0.05	0.6%	8.57	8.33	10.99	-2.65	-24%	-0.24	-2.8%	8.97	8.08	10.42	-2.34	-22%	-0.89	-10.0%	8.98	9.02	10.68	-1.66	-16%	0.03	0.4%
Doctoral	7.17	6.32	10.65	-4.33	-41%	-0.85	-11.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.17	6.37	10.65	-4.29	-40%	-0.80	-11.2%
Total	13.27	13.27	13.09	0.17	1%	-0.01	-0.1%	12.19	12.07	13.14	-1.07	-8%	-0.12	-1.0%	12.37	12.19	12.34	-0.15	-1%	-0.18	-1.4%	13.23	13.23	13.09	0.14	1%	0.00	0.0%
FTES College of Disc																												
A&L	4,137.57	3,917.97				-219.60	-5%	83.37	69.80				-13.57	-16%	30.47	12.53				-17.94	-59%	4,251.41	4,000.30				-251.11	-6%
BPA	2,102.57	2,260.87				158.30	8%	248.57	223.47				-25.10	-10%	17.60	12.07				-5.53	-31%	2,368.74	2,496.41				127.67	5%
Educ	769.67	833.35				63.68	8%	15.00	11.42				-3.58	-24%	13.17	1.33				-11.84	-90%	797.84	846.10				48.26	6%
NSci	4,841.93	4,919.28				77.35	2%	101.70	82.30				-19.40	-19%	30.85	6.73				-24.12	-78%	4,974.48	5,008.31				33.83	1%
SBS	4,800.97	4,955.78				154.81	3%	52.38	56.03				3.65	7%	48.45	19.35				-29.10	-60%	4,901.80	5,031.16				129.36	3%
UNV	105.53	102.00				-3.53	-3%	.13	.13				0.00	0%	1.07	0.00				-1.07	-100%	106.73	102.13				-4.60	-4%
Total	16,758.24	16,989.25				231.01	1%	501.15	443.15				-58.00	-12%	141.61	52.01				-89.60	-63%	17,401.00	17,484.41				83.41	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	16989.22			5674.88			0.00	443.16			147.72	0.00	52.00			17.33	35.42	17484.38	0.00	0.00	5839.93
%Δ Actual/Proj 2019-20	-	-4.2%	-100.0%	-100.0%	-65.8%			-	-39.1%	-100.0%	-100.0%	-79.4%	-	-40.8%	-100.0%	-100.0%	-72.1%	-	-5.7%	-100.0%	-100.0%	-66.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/22/2018 to 8/21/2019 — 49 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2.704	2.685	3.000	-315	-11%	-19	-1%	7	8	54	-46	-85%	1	14%	32	5	6	-1	-17%	-27	-84%	2.743	2.698	3.060	-362	-12%	-45	-2%
LD Transfer	14	15	0	15	-	1	7%	8	38	34	4	12%	30	375%	0	0	6	-6	-100%	0	-	22	53	40	13	33%	31	141%
UD Transfer	2,289	2,726	2,700	26	1%	437	19%	48	28	96	-68	-71%	-20	-42%	60	2	24	-22	-92%	-58	-97%	2,397	2,756	2,820	-64	-2%	359	15%
PostBac	4	4	3	1	33%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	4	4	13	-9	-69%	0	0%
PostBac Cr	137	138	200	-62	-31%	1	1%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	142	138	203	-65	-32%	-4	-3%
Masters	486	563	650	-87	-13%	77	16%	32	32	75	-43	-57%	0	0%	30	3	15	-12	-80%	-27	-90%	548	598	740	-142	-19%	50	9%
Doctoral	9	8	17	-9	-53%	-1	-11%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	9	8	17	-9	-53%	-1	-11%
Total	5,643	6,139	6,570	-431	-7%	496	9%	95	106	269	-163	-61%	11	12%	127	10	54	-44	-81%	-117	-92%	5,865	6,255	6,893	-638	-9%	390	7%
Continue/Return																													
Freshmen	1,385	1,048	1,468	-420	-29%	-337	-24%	13	10	35	-25	-71%	-3	-23%	2	0	3	-3	-100%	-2	-100%	1,400	1,058	1,505	-447	-30%	-342	-24%
Sophomores	2,396	2,536	2,364	172	7%	140	6%	69	32	66	-34	-51%	-37	-54%	2	2	1	1	56%	0	0%	2,467	2,570	2,432	138	6%	103	4%
Juniors	2,716	2,473	2,642	-169	-6%	-243	-9%	113	97	107	-10	-10%	-16	-14%	6	4	5	-1	-22%	-2	-33%	2,835	2,574	2,755	-181	-7%	-261	-9%
Seniors	5,292	5,340	5,385	-45	-1%	48	1%	213	203	197	6	3%	-10	-5%	10	18	12	6	56%	8	80%	5,515	5,561	5,594	-33	-1%	46	1%
PostBac	19	15	14	1	10%	-4	-21%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	21	18	16	2	15%	-3	-14%
PostBac Cr	160	136	171	-35	-20%	-24	-15%	0	0	0	0	-		-	0	0	0	0	-	0	-	160	136	171	-35	-20%	-24	-15%
Masters	896	958	948	10	1%	62	7%	74	62	86	-24	-28%	-12	-16%	7	9	12	-3	-22%	2	29%	977	1,029	1,045	-16	-2%	52	5%
Doctoral	31	50	51	-1	-2%	19	61%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	31	51	51	0	0%	20	65%
Return fr Absence	104	186	107	79	74%	82	79%	3	2	3	-1	-33%	-1	-33%	3	0	0	0	-	-3	-100%	110	188	110	78	71%	78	71%
Transitory	35	31	249	-218	-88%	-4	-11%	12	14	30	-16	-53%	2	17%	9	20	15	5	33%	11	122%	56	65	294	-229	-78%	9	16%
Total	13,034	12,773	13,399	-626	-5%	-261	-2%	499	424	526	-102	-19%	-75	-15%	39	53	47	6	13%	14	36%	13,572	13,250	13,972	-722	-5%	-322	-2%
Total Headcount	18,677	18,912	19,969	-1,057	-5%	235	1%	594	530	795	-265	-33%	-64	-11%	166	63	101	-38	-38%	-103	-62%	19,437	19,505	20,865	-1,360	-7%	68	0%
FTES All Students																													
FT Freshmen	2.596.07	2.561.87	2.663.20	-101.33	-4%	-34.20	-1%	5.73	5.87	49.33	-43.46	-88%	0.14	2%	31.53	4.33	5.21	-0.88	-17%	-27	-86%	2.633.33	2.572.07	2.717.74	-145.67	-5%	-61.26	-2%
Freshmen	1,261.46	942.66	1,303.40	-360.74	-28%	-318.80	-25%	11.47	10.80	49.66	-38.86	-78%	-0.67	-6%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,275.13	953.46	1,355.29	-401.83	-30%	-321.67	-25%
Sophomores	2,227.07	2,353.60	2,098.97	254.63	12%	126.53	6%	58.60	53.14	72.93	-19.79	-27%	-5.46	-9%	2.14	2.20	6.33	-4.13	-65%	0	3%	2,287.81	2,408.94	2,178.23	230.71	11%	121.13	5%
Juniors	4,421.33	4,757.33	4,742.23	15.10	0%	336.00	8%	128.13	100.80	158.87	-58.07	-37%	-27.33	-21%	54.93	4.06	25.30	-21.24	-84%	-51	-93%	4,604.39	4,862.19	4,926.40	-64.21	-1%	257.80	6%
Seniors	4,821.40	4,757.73	4,780.72	-22.99	0%	-63.67	-1%	203.60	188.46	207.23	-18.77	-9%	-15.14	-7%	8.27	16.53	10.03	6.50	65%	8	100%	5,033.27	4,962.72	4,997.99	-35.27	-1%	-70.55	-1%
PostBac	16.20	13.20	14.72	-1.52	-10%	-3.00	-19%	2.13	2.47	10.93	-8.46	-77%	0.34	16%	0.00	0.00	0.00	0.00	-	0	-	18.33	15.67	25.65	-9.98	-39%	-2.66	-15%
PostBac Cr	233.87	241.80	329.17	-87.37	-27%	7.93	3%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.33	0.00	2.61	-2.61	-100%	-4	-100%	238.20	241.80	331.89	-90.09	-27%	3.60	2%
Masters	1,039.41	1,146.91	1,418.25	-271.34	-19%	107.50	10%	75.08	65.67	147.19	-81.52	-55%	-9.41	-13%	27.67	8.08	23.06	-14.98	-65%	-20	-71%	1,142.16	1,220.66	1,588.50	-367.84	-23%	78.50	7%
Doctoral	23.75	30.58	60.32	-29.74	-49%	6.83	29%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	23.75	31.33	60.32	-28.99	-48%	7.58	32%
Return fr Absence	85.00	145.13	94.99	50.14	53%	60.13	71%	2.27	2.20	2.73	-0.53	-19%	-0.07	-3%	2.40	0.00	0.00	0.00	-	-2	-100%	89.67	147.33	97.71	49.62	51%	57.66	64%
Transitory	14.80	14.60	221.05	-206.45	-93%	-0.20	-1%	10.40	11.80	27.88	-16.08	-58%	1.40	13%	8.53	17.73	13.03	4.70	36%	9	108%	33.73	44.13	261.95	-217.82	-83%	10.40	31%
Total FTES	16,740.36	16,965.41	17,727.02	-761.61	-4%	225.05	1%	497.41	441.96	726.86	-284.90	-39%	-55.45	-11%	142.00	52.93	87.79	-34.86	-40%	-89	-63%	17,379.77	17,460.30	18,541.67	-1,081.37	-6%	80.53	0%
Mean Unit Load																													
FT Freshmen	14.40	14.31	13.32	1.00	7%	-0.09	-0.6%	12.28	11.01	13.70	-2.70	-20%	-1.27	-10.4%	14.78	12.99	13.03	-0.04	0%	-1.79	-12.1%	14.40	14.30	13.32	0.98	7%	-0.10	-0.7%
Freshmen	13.58	13.26	13.32	-0.06	0%	-0.33	-2.4%	11.13	12.44	13.66	-1.22	-9%	1.31	11.8%	16.50	-	13.03	-	-	-	-	13.56	13.25	13.33	-0.08	-1%	-0.31	-2.3%
Sophomores	13.87	13.91	13.32	0.60	4%	0.05	0.3%	11.58	12.01	13.71	-1.70	-12%	0.43	3.7%	15.15	13.68	13.03	0.65	5%	-1.48	-9.7%	13.80	13.86	13.33	0.53	4%	0.06	0.4%
Juniors	13.66	13.66	13.32	0.35	3%	0.00	0.0%	13.81	13.25	13.75	-0.49	-4%	-0.56	-4.0%	12.58	12.47	13.03	-0.56	-4%	-0.11	-0.9%	13.65	13.65	13.33	0.32	2%	0.00	0.0%
Seniors	13.26	13.36	13.32	0.04	0%	0.10	0.8%	13.06	13.22	13.68	-0.46	-3%	0.17	1.3%	12.09	13.65	13.03	0.62	5%	1.56	12.9%	13.25	13.36	13.33	0.03	0%	0.11	0.8%
PostBac	8.78	8.91	13.32	-4.41	-33%	0.13	1.5%	15.98	12.35	13.63	-1.28	-9%	-3.63	-22.7%	-	-	-	-	-	-	-	9.12	9.20	13.41	-4.21	-31%	0.08	0.9%
PostBac Cr	11.84	13.22	13.32	-0.10	-1%	1.37	11.6%	-	-	-	-	-	-	-	12.99	-	13.03	-	-	-	-	11.86	13.22	13.32	-0.10	-1%	1.35	11.4%
Masters	9.03	9.04	10.65	-1.62	-15%	0.01	0.1%	8.50	8.38	10.99	-2.60	-24%	-0.12	-1.4%	8.97	8.08	10.42	-2.34	-22%	-0.89	-10.0%	8.99	8.99	10.68	-1.69	-16%	0.00	0.0%
Doctoral	7.13	6.33	10.65	-4.33	-41%	-0.80	-11.2%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.13	6.37	10.65	-4.28	-40%	-0.75	-10.6%
Total	13.27	13.27	13.09	0.18	1%	0.00	0.0%	12.18	12.13	13.14	-1.00	-8%	-0.05	-0.4%	12.33	12.22	12.34	-0.12	-1%	-0.11	-0.9%	13.23	13.23	13.09	0.14	1%	0.00	0.0%
FTES College of Disc																													
A&L	4,137.22	3,916.17				-221.05	-5%	82.83	69.80				-13.03	-16%	30.73	12.67				-18.06	-59%	4,250.78	3,998.64				-252.14	-6%
BPA	2,100.03	2,257.00				156.97	7%	247.50	223.53				-23.97	-10%	17.73	12.07				-5.66	-32%	2,365.26	2,492.60				127.34	5%
Educ	768.15	821.55				53.40	7%	14.33	10.08				-4.25	-30%	13.17	1.33				-11.84	-90%	795.65	832.96				37.31	5%
NSci	4,832.27	4,912.20				79.93	2%	100.63	82.37				-18.26	-18%	31.38	6.87				-24.51	-78%	4,964.28	5,001.44				37.16	1%
SBS	4,798.10	4,956.92				158.82	3%	51.98	56.03				4.05	8%	47.92	19.88				-28.04	-59%	4,898.00	5,032.83				134.83	3%
UNV	104.60	101.60				-3.00	-3%	.13	.13				0.00	0%	1.07	0.13				-0.94	-88%	105.80	101.86				-3.94	-4%
Total	16,740.37	16,965.44				225.07	1%	497.40	441.94				-55.46	-11%	142.00	52.95				-89.05	-63%	17,379.77	17,460.33				80.56	0%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	16965.41			5666.94			0.00	441.96			147.32	0.00	52.93			17.64	35.42	17460.30	0.00	0.00	5831.91
%Δ Actual/Proj 2019-20	-	-4.3%	-100.0%	-100.0%	-65.9%			-	-39.3%	-100.0%	-100.0%	-79.5%	-	-39.7%	-100.0%	-100.0%	-71.6%	-	-5.8%	-100.0%	-100.0%	-66.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/21/2018 to 8/20/2019 — 50 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.705	2.367	3.000	-633	-21%	-338	-12%	7	8	54	-46	-85%	1	14%	32	3	6	-3	-50%	-29	-91%	2.744	2.378	3.060	-682	-22%	-366	-13%
LD Transfer	14	15	0	15	-	1	7%	8	38	34	4	12%	30	375%	0	0	6	-6	-100%	0	-	22	53	40	13	33%	31	141%
UD Transfer	2,290	2,732	2,700	32	1%	442	19%	48	28	96	-68	-71%	-20	-42%	61	2	24	-22	-92%	-59	-97%	2,399	2,762	2,820	-58	-2%	363	15%
PostBac	2	4	3	1	33%	2	100%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	2	4	13	-9	-69%	2	100%
PostBac Cr	136	138	200	-62	-31%	2	1%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	141	138	203	-65	-32%	-3	-2%
Masters	480	563	650	-87	-13%	83	17%	29	32	75	-43	-57%	3	10%	30	3	15	-12	-80%	-27	-90%	539	598	740	-142	-19%	59	11%
Doctoral	8	8	17	-9	-53%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	8	17	-9	-53%	0	0%
Total	5,635	5,827	6,570	-743	-11%	192	3%	92	106	269	-163	-61%	14	15%	128	8	54	-46	-85%	-120	-94%	5,855	5,941	6,893	-952	-14%	86	1%
Continue/Return																												
Freshmen	1,382	1,048	1,468	-420	-29%	-334	-24%	13	10	35	-25	-71%	-3	-23%	2	0	3	-3	-100%	-2	-100%	1,397	1,058	1,505	-447	-30%	-339	-24%
Sophomores	2,393	2,537	2,364	173	7%	144	6%	68	32	66	-34	-51%	-36	-53%	2	2	1	1	56%	0	0%	2,463	2,571	2,432	139	6%	108	4%
Juniors	2,709	2,476	2,642	-166	-6%	-233	-9%	113	97	107	-10	-10%	-16	-14%	6	4	5	-1	-22%	-2	-33%	2,828	2,577	2,755	-178	-6%	-251	-9%
Seniors	5,286	5,329	5,385	-56	-1%	43	1%	213	202	197	5	2%	-11	-5%	10	18	12	6	56%	8	80%	5,509	5,549	5,594	-45	-1%	40	1%
PostBac	19	15	14	1	10%	-4	-21%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	21	18	16	2	15%	-3	-14%
PostBac Cr	158	137	171	-34	-20%	-21	-13%	0	0	0	0	-		-	0	0	0	0	-	0	-	158	137	171	-34	-20%	-21	-13%
Masters	891	955	948	7	1%	64	7%	74	62	86	-24	-28%	-12	-16%	8	9	12	-3	-22%	1	13%	973	1,026	1,045	-19	-2%	53	5%
Doctoral	31	49	51	-2	-4%	18	58%	0	1	0	1	-	1	-	0	0	0	0	-	0	-	31	50	51	-1	-2%	19	61%
Return fr Absence	104	186	107	79	74%	82	79%	3	2	3	-1	-33%	-1	-33%	3	0	0	0	-	-3	-100%	110	188	110	78	71%	78	71%
Transitory	32	30	249	-219	-88%	-2	-6%	12	14	30	-16	-53%	2	17%	8	20	15	5	33%	12	150%	52	64	294	-230	-78%	12	23%
Total	13,005	12,762	13,399	-637	-5%	-243	-2%	498	423	526	-103	-20%	-75	-15%	39	53	47	6	13%	14	36%	13,542	13,238	13,972	-734	-5%	-304	-2%
Total Headcount	18,640	18,589	19,969	-1,380	-7%	-51	0%	590	529	795	-266	-33%	-61	-10%	167	61	101	-40	-40%	-106	-63%	19,397	19,179	20,865	-1,686	-8%	-218	-1%
FTES All Students																												
FT Freshmen	2,595.53	2,263.67	2,663.20	-399.53	-15%	-331.86	-13%	5.73	5.87	49.33	-43.46	-88%	0.14	2%	31.53	3.00	5.21	-2.21	-42%	-29	-90%	2,632.79	2,272.54	2,717.74	-445.20	-16%	-360.25	-14%
Freshmen	1,255.93	942.93	1,303.40	-360.47	-28%	-313.00	-25%	11.47	10.80	49.66	-38.86	-78%	-0.67	-6%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,269.60	953.73	1,355.29	-401.56	-30%	-315.87	-25%
Sophomores	2,221.46	2,353.20	2,098.97	254.23	12%	131.74	6%	56.47	53.14	72.93	-19.79	-27%	-3.33	-6%	2.14	2.20	6.33	-4.13	-65%	0	3%	2,280.07	2,408.54	2,178.23	230.31	11%	128.47	6%
Juniors	4,409.67	4,762.46	4,742.23	20.23	0%	352.79	8%	127.33	100.60	158.87	-58.27	-37%	-26.73	-21%	55.73	4.06	25.30	-21.24	-84%	-52	-93%	4,592.73	4,867.12	4,926.40	-59.28	-1%	274.39	6%
Seniors	4,815.93	4,747.60	4,780.72	-33.12	-1%	-68.33	-1%	203.00	188.33	207.23	-18.90	-9%	-14.67	-7%	8.27	16.53	10.03	6.50	65%	8	100%	5,027.20	4,952.46	4,997.99	-45.53	-1%	-74.74	-1%
PostBac	15.20	13.20	14.72	-1.52	-10%	-2.00	-13%	2.13	2.47	10.93	-8.46	-77%	0.34	16%	0.00	0.00	0.00	0.00	-	0	-	17.33	15.67	25.65	-9.98	-39%	-1.66	-10%
PostBac Cr	231.20	242.60	329.17	-86.57	-26%	11.40	5%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.33	0.00	2.61	-2.61	-100%	-4	-100%	235.53	242.60	331.89	-89.29	-27%	7.07	3%
Masters	1,031.74	1,143.91	1,418.25	-274.34	-19%	112.17	11%	72.75	65.67	147.19	-81.52	-55%	-7.08	-10%	28.50	8.08	23.06	-14.98	-65%	-20	-72%	1,132.99	1,217.66	1,588.50	-370.84	-23%	84.67	7%
Doctoral	23.00	30.25	60.32	-30.07	-50%	7.25	32%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	23.00	31.00	60.32	-29.32	-49%	8.00	35%
Return fr Absence	85.27	144.60	94.99	49.61	52%	59.33	70%	2.27	2.20	2.73	-0.53	-19%	-0.07	-3%	2.40	0.00	0.00	0.00	-	-2	-100%	89.94	146.80	97.71	49.09	50%	56.86	63%
Transitory	14.00	14.07	221.05	-206.98	-94%	0.07	1%	10.40	11.80	27.88	-16.08	-58%	1.40	13%	8.27	17.73	13.03	4.70	36%	9	114%	32.67	43.60	261.95	-218.35	-83%	10.93	33%
Total FTES	16,698.93	16,658.49	17,727.02	-1,068.53	-6%	-40.44	0%	491.55	441.63	726.86	-285.23	-39%	-49.92	-10%	143.37	51.60	87.79	-36.19	-41%	-92	-64%	17,333.85	17,151.72	18,541.67	-1,389.95	-7%	-182.13	-1%
Mean Unit Load																												
FT Freshmen	14.39	14.35	13.32	1.03	8%	-0.05	-0.3%	12.28	11.01	13.70	-2.70	-20%	-1.27	-10.4%	14.78	15.00	13.03	1.97	15%	0.22	1.5%	14.39	14.33	13.32	1.01	8%	-0.06	-0.4%
Freshmen	13.55	13.26	13.32	-0.05	0%	-0.29	-2.2%	11.13	12.44	13.66	-1.22	-9%	1.31	11.8%	16.50	-	13.03	-	-	-	-	13.53	13.25	13.33	-0.08	-1%	-0.28	-2.1%
Sophomores	13.86	13.91	13.32	0.59	4%	0.05	0.4%	11.32	12.01	13.71	-1.70	-12%	0.69	6.1%	15.15	13.68	13.03	0.65	5%	-1.48	-9.7%	13.78	13.85	13.33	0.52	4%	0.07	0.5%
Juniors	13.65	13.65	13.32	0.34	3%	0.01	0.0%	13.73	13.23	13.75	-0.52	-4%	-0.50	-3.7%	12.57	12.47	13.03	-0.56	-4%	-0.10	-0.8%	13.63	13.64	13.33	0.31	2%	0.01	0.0%
Seniors	13.26	13.36	13.32	0.04	0%	0.10	0.8%	13.02	13.28	13.68	-0.40	-3%	0.26	2.0%	12.82	13.65	13.03	0.62	5%	0.83	6.5%	13.24	13.36	13.33	0.03	0%	0.11	0.8%
PostBac	8.97	8.94	13.32	-4.38	-33%	-0.03	-0.4%	15.98	12.35	13.63	-1.28	-9%	-3.63	-22.7%	-	-	-	-	-	-	-	9.33	9.23	13.41	-4.18	-31%	-0.11	-1.2%
PostBac Cr	11.83	13.21	13.32	-0.10	-1%	1.38	11.7%	-	-	-	-	-	-	-	12.99	-	13.03	-	-	-	-	11.85	13.21	13.32	-0.11	-1%	1.36	11.5%
Masters	9.03	9.03	10.65	-1.62	-15%	0.00	0.0%	8.48	8.38	10.99	-2.60	-24%	-0.09	-1.1%	9.00	8.08	10.42	-2.34	-22%	-0.92	-10.2%	8.99	8.99	10.68	-1.69	-16%	-0.01	-0.1%
Doctoral	7.08	6.37	10.65	-4.28	-40%	-0.71	-10.0%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	7.08	6.41	10.65	-4.24	-40%	-0.66	-9.4%
Total	13.27	13.25	13.09	0.16	1%	-0.02	-0.1%	12.13	12.15	13.14	-0.99	-8%	0.02	0.2%	12.36	12.29	12.34	-0.05	0%	-0.07	-0.6%	13.23	13.22	13.09	0.13	1%	-0.01	-0.1%
FTES College of Disc																												
A&L	4,139.88	3,801.20				-338.68	-8%	82.57	69.80				-12.77	-15%	30.73	12.53				-18.20	-59%	4,253.18	3,883.53				-369.65	-9%
BPA	2,095.90	2,247.20				151.30	7%	244.10	223.00				-21.10	-9%	17.73	12.07				-5.66	-32%	2,357.73	2,482.27				124.54	5%
Educ	760.37	820.38				60.01	8%	14.33	10.08				-4.25	-30%	13.17	1.33				-11.84	-90%	787.87	831.79				43.92	6%
NSci	4,795.93	4,820.20				24.27	1%	98.97	82.23				-16.74	-17%	31.92	6.33				-25.59	-80%	4,926.82	4,908.76				-18.06	0%
SBS	4,802.67	4,874.98				72.31	2%	51.45	56.37				4.92	10%	48.75	19.35				-29.40	-60%	4,902.87	4,950.70				47.83	1%
UNV	104.20	94.53				-9.67	-9%	.13	.13				0.00	0%	1.07	0.00				-1.07	-100%	105.40	94.66				-10.74	-10%
Total	16,698.95	16,658.49				-40.46	0%	491.55	441.61				-49.94	-10%	143.37	51.61				-91.76	-64%	17,333.87	17,151.71				-182.16	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	16658.49			5564.64			0.00	441.63			147.21	0.00	51.60			17.20	35.42	17151.72	0.00	0.00	5729.05
%Δ Actual/Proj 2019-20	-	-6.0%	-100.0%	-100.0%	-66.5%			-	-39.3%	-100.0%	-100.0%	-79.5%	-	-41.2%	-100.0%	-100.0%	-72.3%	-	-7.5%	-100.0%	-100.0%	-67.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/20/2018 to 8/19/2019 — 51 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.705	2.363	3.000	-637	-21%	-342	-13%	7	8	54	-46	-85%	1	14%	32	3	6	-3	-50%	-29	-91%	2.744	2.374	3.060	-686	-22%	-370	-13%
LD Transfer	14	16	0	16	-	2	14%	8	38	34	4	12%	30	375%	0	0	6	-6	-100%	0	-	22	54	40	14	35%	32	145%
UD Transfer	2,288	2,739	2,700	39	1%	451	20%	48	27	96	-69	-72%	-21	-44%	64	1	24	-23	-96%	-63	-98%	2,400	2,767	2,820	-53	-2%	367	15%
PostBac	1	4	3	1	33%	3	300%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	4	13	-9	-69%	3	300%
PostBac Cr	135	138	200	-62	-31%	3	2%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	140	138	203	-65	-32%	-2	-1%
Masters	478	559	650	-91	-14%	81	17%	28	31	75	-44	-59%	3	11%	31	3	15	-12	-80%	-28	-90%	537	593	740	-147	-20%	56	10%
Doctoral	8	8	17	-9	-53%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	8	17	-9	-53%	0	0%
Total	5,629	5,827	6,570	-743	-11%	198	4%	91	104	269	-165	-61%	13	14%	132	7	54	-47	-87%	-125	-95%	5,852	5,938	6,893	-955	-14%	86	1%
Continue/Return																												
Freshmen	1,378	1,047	1,468	-421	-29%	-331	-24%	13	10	35	-25	-71%	-3	-23%	2	0	3	-3	-100%	-2	-100%	1,393	1,057	1,505	-448	-30%	-336	-24%
Sophomores	2,393	2,533	2,364	169	7%	140	6%	68	32	66	-34	-51%	-36	-53%	2	3	1	2	134%	1	50%	2,463	2,568	2,432	136	6%	105	4%
Juniors	2,706	2,469	2,642	-173	-7%	-237	-9%	113	96	107	-11	-11%	-17	-15%	6	4	5	-1	-22%	-2	-33%	2,825	2,569	2,755	-186	-7%	-256	-9%
Seniors	5,284	5,323	5,385	-62	-1%	39	1%	214	201	197	4	2%	-13	-6%	10	18	12	6	56%	8	80%	5,508	5,542	5,594	-52	-1%	34	1%
PostBac	18	15	14	1	10%	-3	-17%	2	3	2	1	48%	1	50%	0	0	0	0	-	0	-	20	18	16	2	15%	-2	-10%
PostBac Cr	159	136	171	-35	-20%	-23	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	159	136	171	-35	-20%	-23	-14%
Masters	889	951	948	3	0%	62	7%	74	62	86	-24	-28%	-12	-16%	8	9	12	-3	-22%	1	13%	971	1,022	1,045	-23	-2%	51	5%
Doctoral	0	49	51	-2	-4%	49	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	50	51	-1	-2%	50	-
Return fr Absence	104	186	107	79	74%	82	79%	3	2	3	-1	-33%	-1	-33%	3	0	0	0	-	-3	-100%	110	188	110	78	71%	78	71%
Transitory	32	28	249	-221	-89%	-4	-13%	12	14	30	-16	-53%	2	17%	8	20	15	5	33%	12	150%	52	62	294	-232	-79%	10	19%
Total	12,963	12,737	13,399	-662	-5%	-226	-2%	499	421	526	-105	-20%	-78	-16%	39	54	47	7	15%	15	38%	13,501	13,212	13,972	-760	-5%	-289	-2%
Total Headcount	18,592	18,564	19,969	-1,405	-7%	-28	0%	590	525	795	-270	-34%	-65	-11%	171	61	101	-40	-40%	-110	-64%	19,353	19,150	20,865	-1,715	-8%	-203	-1%
FTES All Students																												
FT Freshmen	2,594.20	2,260.33	2,663.20	-402.87	-15%	-333.87	-13%	5.47	5.87	49.33	-43.46	-88%	0.40	7%	31.60	3.00	5.21	-2.21	-42%	-29	-91%	2,631.27	2,269.20	2,717.74	-448.54	-17%	-362.07	-14%
Freshmen	1,252.46	943.46	1,303.40	-359.94	-28%	-309.00	-25%	11.47	10.80	49.66	-38.86	-78%	-0.67	-6%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,266.13	954.26	1,355.29	-401.03	-30%	-311.87	-25%
Sophomores	2,218.13	2,351.00	2,098.97	252.03	12%	132.87	6%	56.47	53.14	72.93	-19.79	-27%	-3.33	-6%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,276.74	2,407.40	2,178.23	229.17	11%	130.66	6%
Juniors	4,403.74	4,763.80	4,742.23	21.57	0%	360.06	8%	126.73	99.00	158.87	-59.87	-38%	-27.73	-22%	58.67	3.80	25.30	-21.50	-85%	-55	-94%	4,589.14	4,866.60	4,926.40	-59.80	-1%	277.46	6%
Seniors	4,813.59	4,744.40	4,780.72	-36.32	-1%	-69.19	-1%	203.26	187.00	207.23	-20.23	-10%	-16.26	-8%	8.27	16.53	10.03	6.50	65%	8	100%	5,025.12	4,947.93	4,997.99	-50.06	-1%	-77.19	-2%
PostBac	13.60	13.20	14.72	-1.52	-10%	-0.40	-3%	2.13	2.47	10.93	-8.46	-77%	0.34	16%	0.00	0.00	0.00	0.00	-	0	-	15.73	15.67	25.65	-9.98	-39%	-0.06	0%
PostBac Cr	231.27	242.20	329.17	-86.97	-26%	10.93	5%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.33	0.00	2.61	-2.61	-100%	-4	-100%	235.60	242.20	331.89	-89.69	-27%	6.60	3%
Masters	1,026.16	1,136.58	1,418.25	-281.67	-20%	110.42	11%	71.75	65.00	147.19	-82.19	-56%	-6.75	-9%	29.25	8.08	23.06	-14.98	-65%	-21	-72%	1,127.16	1,209.66	1,588.50	-378.84	-24%	82.50	7%
Doctoral	4.33	30.25	60.32	-30.07	-50%	25.92	599%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	4.33	31.00	60.32	-29.32	-49%	26.67	616%
Return fr Absence	85.27	144.73	94.99	49.74	52%	59.46	70%	2.27	2.20	2.73	-0.53	-19%	-0.07	-3%	2.40	0.00	0.00	0.00	-	-2	-100%	89.94	146.93	97.71	49.22	50%	56.99	63%
Transitory	14.00	13.27	221.05	-207.78	-94%	-0.73	-5%	10.40	11.80	27.88	-16.08	-58%	1.40	13%	8.27	18.00	13.03	4.97	38%	10	118%	32.67	43.07	261.95	-218.88	-84%	10.40	32%
Total FTES	16,656.75	16,643.22	17,727.02	-1,083.80	-6%	-13.53	0%	489.95	438.03	726.86	-288.83	-40%	-51.92	-11%	147.13	52.67	87.79	-35.12	-40%	-94	-64%	17,293.83	17,133.92	18,541.67	-1,407.75	-8%	-159.91	-1%
Mean Unit Load																												
FT Freshmen	14.39	14.35	13.32	1.03	8%	-0.04	-0.3%	11.72	11.01	13.70	-2.70	-20%	-0.72	-6.1%	14.81	15.00	13.03	1.97	15%	0.19	1.3%	14.38	14.34	13.32	1.02	8%	-0.05	-0.3%
Freshmen	13.55	13.27	13.32	-0.05	0%	-0.29	-2.1%	11.13	12.44	13.66	-1.22	-9%	1.31	11.8%	16.50	-	13.03	-	-	-	-	13.53	13.26	13.33	-0.07	-1%	-0.27	-2.0%
Sophomores	13.84	13.92	13.32	0.60	5%	0.08	0.6%	11.32	12.01	13.71	-1.70	-12%	0.69	6.1%	15.15	13.99	13.03	0.97	7%	-1.16	-7.6%	13.76	13.86	13.33	0.53	4%	0.10	0.7%
Juniors	13.64	13.66	13.32	0.34	3%	0.02	0.1%	13.67	13.25	13.75	-0.50	-4%	-0.42	-3.1%	12.65	13.25	13.03	0.22	2%	0.59	4.7%	13.63	13.65	13.33	0.32	2%	0.02	0.1%
Seniors	13.25	13.37	13.32	0.05	0%	0.11	0.8%	12.98	13.24	13.68	-0.43	-3%	0.27	2.0%	12.82	13.65	13.03	0.62	5%	0.83	6.5%	13.24	13.36	13.33	0.03	0%	0.12	0.9%
PostBac	8.80	9.14	13.32	-4.18	-31%	0.34	3.8%	15.98	12.35	13.63	-1.28	-9%	-3.63	-22.7%	-	-	-	-	-	-	-	9.19	9.42	13.41	-3.99	-30%	0.23	2.5%
PostBac Cr	11.83	13.24	13.32	-0.08	-1%	1.41	11.9%	-	-	-	-	-	-	-	12.99	-	13.03	-	-	-	-	11.85	13.24	13.32	-0.08	-1%	1.39	11.7%
Masters	9.01	9.02	10.65	-1.63	-15%	0.01	0.1%	8.44	8.39	10.99	-2.60	-24%	-0.05	-0.6%	9.00	8.08	10.42	-2.34	-22%	-0.92	-10.2%	8.97	8.98	10.68	-1.70	-16%	0.00	0.0%
Doctoral	6.50	6.37	10.65	-4.28	-40%	-0.13	-1.9%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.50	6.41	10.65	-4.24	-40%	-0.08	-1.3%
Total	13.27	13.26	13.09	0.17	1%	-0.01	-0.1%	12.09	12.14	13.14	-1.00	-8%	0.05	0.4%	12.39	12.55	12.34	0.21	2%	0.16	1.3%	13.23	13.23	13.09	0.13	1%	0.00	0.0%
FTES College of Disc																												
A&L	4,136.62	3,799.53				-337.09	-8%	82.30	69.27				-13.03	-16%	32.07	13.07				-19.00	-59%	4,250.99	3,881.87				-369.12	-9%
BPA	2,091.23	2,244.07				152.84	7%	243.10	220.20				-22.90	-9%	18.40	12.07				-6.33	-34%	2,352.73	2,476.34				123.61	5%
Educ	739.77	816.23				76.46	10%	14.33	10.08				-4.25	-30%	12.50	1.33				-11.17	-89%	766.60	827.64				61.04	8%
NSci	4,788.95	4,813.42				24.47	1%	98.63	81.97				-16.66	-17%	33.93	7.13				-26.80	-79%	4,921.51	4,902.52				-18.99	0%
SBS	4,795.67	4,875.18				79.51	2%	51.45	56.37				4.92	10%	49.28	19.08				-30.20	-61%	4,896.40	4,950.63				54.23	1%
UNV	104.53	94.80				-9.73	-9%	.13	.13				0.00	0%	0.93	0.00				-0.93	-100%	105.59	94.93				-10.66	-10%
Total	16,656.77	16,643.23				-13.54	0%	489.94	438.02				-51.92	-11%	147.11	52.68				-94.43	-64%	17,293.82	17,133.93				-159.89	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	16643.22			5559.55			0.00	438.03			146.01	0.00	52.67			17.56	35.42	17133.92	0.00	0.00	5723.11
%Δ Actual/Proj 2019-20	-	-6.1%	-100.0%	-100.0%	-66.5%			-	-39.8%	-100.0%	-100.0%	-79.7%	-	-40.0%	-100.0%	-100.0%	-71.7%	-	-7.6%	-100.0%	-100.0%	-67.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/16/2018 to 8/15/2019 — 55 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.702	2.026	3.000	-974	-32%	-676	-25%	6	8	54	-46	-85%	2	33%	33	3	6	-3	-50%	-30	-91%	2.741	2.037	3.060	-1.023	-33%	-704	-26%
LD Transfer	12	16	0	16	-	4	33%	8	37	34	3	9%	29	363%	0	0	6	-6	-100%	0	-	20	53	40	13	33%	33	165%
UD Transfer	2,277	2,743	2,700	43	2%	466	20%	46	27	96	-69	-72%	-19	-41%	65	1	24	-23	-96%	-64	-98%	2,388	2,771	2,820	-49	-2%	383	16%
PostBac	1	4	3	1	33%	3	300%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	4	13	-9	-69%	3	300%
PostBac Cr	130	136	200	-64	-32%	6	5%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	135	136	203	-67	-33%	1	1%
Masters	462	551	650	-99	-15%	89	19%	23	32	75	-43	-57%	9	39%	29	3	15	-12	-80%	-26	-90%	514	586	740	-154	-21%	72	14%
Doctoral	8	8	17	-9	-53%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	8	8	17	-9	-53%	0	0%
Total	5,592	5,484	6,570	-1,086	-17%	-108	-2%	83	104	269	-165	-61%	21	25%	132	7	54	-47	-87%	-125	-95%	5,807	5,595	6,893	-1,298	-19%	-212	-4%
Continue/Return																												
Freshmen	1,373	1,047	1,468	-421	-29%	-326	-24%	13	10	35	-25	-71%	-3	-23%	2	0	3	-3	-100%	-2	-100%	1,388	1,057	1,505	-448	-30%	-331	-24%
Sophomores	2,387	2,535	2,364	171	7%	148	6%	66	32	66	-34	-51%	-34	-52%	2	3	1	2	134%	1	50%	2,455	2,570	2,432	138	6%	115	5%
Juniors	2,700	2,465	2,642	-177	-7%	-235	-9%	113	96	107	-11	-11%	-17	-15%	6	4	5	-1	-22%	-2	-33%	2,819	2,565	2,755	-190	-7%	-254	-9%
Seniors	5,271	5,317	5,385	-68	-1%	46	1%	213	201	197	4	2%	-12	-6%	9	18	12	6	56%	9	100%	5,493	5,536	5,594	-58	-1%	43	1%
PostBac	16	15	14	1	10%	-1	-6%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	19	18	16	2	15%	-1	-5%
PostBac Cr	155	134	171	-37	-22%	-21	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	155	134	171	-37	-22%	-21	-14%
Masters	886	939	948	-9	-1%	53	6%	74	61	86	-25	-29%	-13	-18%	9	9	12	-3	-22%	0	0%	969	1,009	1,045	-36	-3%	40	4%
Doctoral	0	49	51	-2	-4%	49	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	50	51	-1	-2%	50	-
Return fr Absence	104	185	107	78	73%	81	78%	3	2	3	-1	-33%	-1	-33%	3	0	0	0	-	-3	-100%	110	187	110	77	70%	77	70%
Transitory	28	27	249	-222	-89%	-1	-4%	12	14	30	-16	-53%	2	17%	8	20	15	5	33%	12	150%	48	61	294	-233	-79%	13	27%
Total	12,920	12,713	13,399	-686	-5%	-207	-2%	496	420	526	-106	-20%	-76	-15%	40	54	47	7	15%	14	35%	13,456	13,187	13,972	-785	-6%	-269	-2%
Total Headcount	18,512	18,197	19,969	-1,772	-9%	-315	-2%	579	524	795	-271	-34%	-55	-9%	172	61	101	-40	-40%	-111	-65%	19,263	18,782	20,865	-2,083	-10%	-481	-2%
FTES All Students																												
FT Freshmen	2.592.67	1.942.73	2.663.20	-720.47	-27%	-649.94	-25%	5.07	5.60	49.33	-43.73	-89%	0.53	10%	32.67	3.00	5.21	-2.21	-42%	-30	-91%	2.630.41	1.951.33	2.717.74	-766.41	-28%	-679.08	-26%
Freshmen	1,246.26	943.06	1,303.40	-360.34	-28%	-303.20	-24%	11.47	10.80	49.66	-38.86	-78%	-0.67	-6%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,259.93	953.86	1,355.29	-401.43	-30%	-306.07	-24%
Sophomores	2,208.73	2,355.20	2,098.97	256.23	12%	146.47	7%	54.40	51.53	72.93	-21.40	-29%	-2.87	-5%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,265.27	2,409.99	2,178.23	231.76	11%	144.72	6%
Juniors	4.391.47	4.759.19	4.742.23	16.96	0%	367.72	8%	123.93	99.27	158.87	-59.60	-38%	-24.66	-20%	58.67	3.80	25.30	-21.50	-85%	-55	-94%	4.574.07	4.862.26	4.926.40	-64.14	-1%	288.19	6%
Seniors	4,797.53	4,739.34	4,780.72	-41.38	-1%	-58.19	-1%	201.00	186.60	207.23	-20.63	-10%	-14.40	-7%	7.74	16.53	10.03	6.50	65%	9	114%	5,006.27	4,942.47	4,997.99	-55.52	-1%	-63.80	-1%
PostBac	12.53	12.80	14.72	-1.92	-13%	0.27	2%	2.13	2.47	10.93	-8.46	-77%	0.34	16%	0.80	0.00	0.00	0.00	-	-1	-100%	15.46	15.27	25.65	-10.38	-40%	-0.19	-1%
PostBac Cr	226.67	239.13	329.17	-90.04	-27%	12.46	5%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.33	0.00	2.61	-2.61	-100%	-4	-100%	231.00	239.13	331.89	-92.76	-28%	8.13	4%
Masters	1,012.49	1,121.41	1,418.25	-296.84	-21%	108.92	11%	70.00	64.92	147.19	-82.27	-56%	-5.08	-7%	29.75	8.08	23.06	-14.98	-65%	-22	-73%	1,112.24	1,194.41	1,588.50	-394.09	-25%	82.17	7%
Doctoral	4.33	30.25	60.32	-30.07	-50%	25.92	599%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	4.33	31.00	60.32	-29.32	-49%	26.67	616%
Return fr Absence	84.33	143.80	94.99	48.81	51%	59.47	71%	2.00	2.20	2.73	-0.53	-19%	0.20	10%	2.40	0.00	0.00	0.00	-	-2	-100%	88.73	146.00	97.71	48.29	49%	57.27	65%
Transitory	12.40	12.73	221.05	-208.32	-94%	0.33	3%	10.40	12.13	27.88	-15.75	-56%	1.73	17%	8.27	17.40	13.03	4.37	34%	9	110%	31.07	42.26	261.95	-219.69	-84%	11.19	36%
Total FTES	16,589.41	16,299.64	17,727.02	-1,427.38	-8%	-289.77	-2%	480.40	436.27	726.86	-290.59	-40%	-44.13	-9%	148.97	52.07	87.79	-35.72	-41%	-97	-65%	17,218.78	16,787.98	18,541.67	-1,753.69	-9%	-430.80	-3%
Mean Unit Load																												
FT Freshmen	14.39	14.38	13.32	1.07	8%	-0.01	-0.1%	12.68	10.50	13.70	-3.20	-23%	-2.18	-17.2%	14.85	15.00	13.03	1.97	15%	0.15	1.0%	14.39	14.37	13.32	1.05	8%	-0.03	-0.2%
Freshmen	13.54	13.26	13.32	-0.05	0%	-0.27	-2.0%	10.88	12.44	13.66	-1.22	-9%	1.57	14.4%	16.50	-	13.03	-	-	-	-	13.51	13.25	13.33	-0.08	-1%	-0.26	-1.9%
Sophomores	13.83	13.93	13.32	0.61	5%	0.10	0.7%	11.21	11.92	13.71	-1.79	-13%	0.71	6.3%	15.15	13.99	13.03	0.97	7%	-1.16	-7.6%	13.75	13.87	13.33	0.55	4%	0.12	0.9%
Juniors	13.65	13.64	13.32	0.33	2%	0.00	0.0%	13.47	13.28	13.75	-0.46	-3%	-0.19	-1.4%	12.49	12.68	13.03	-0.34	-3%	0.20	1.6%	13.63	13.63	13.33	0.30	2%	0.01	0.1%
Seniors	13.24	13.37	13.32	0.05	0%	0.12	0.9%	12.95	13.22	13.68	-0.46	-3%	0.27	2.1%	13.31	13.65	13.03	0.62	5%	0.35	2.6%	13.23	13.36	13.33	0.03	0%	0.13	1.0%
PostBac	8.90	8.96	13.32	-4.35	-33%	0.06	0.7%	15.98	12.35	13.63	-1.28	-9%	-3.63	-22.7%	12.00	-	-	-	-	-	-	9.41	9.28	13.41	-4.13	-31%	-0.13	-1.4%
PostBac Cr	11.96	13.26	13.32	-0.05	0%	1.30	10.9%	-	-	-	-	-	-	-	12.99	-	13.03	-	-	-	-	11.98	13.26	13.32	-0.05	0%	1.28	10.7%
Masters	9.02	9.02	10.65	-1.63	-15%	0.00	0.0%	8.66	8.38	10.99	-2.61	-24%	-0.28	-3.3%	9.39	8.08	10.42	-2.34	-22%	-1.31	-14.0%	9.00	8.97	10.68	-1.71	-16%	-0.03	-0.3%
Doctoral	6.50	6.37	10.65	-4.28	-40%	-0.13	-1.9%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.50	6.41	10.65	-4.24	-40%	-0.08	-1.3%
Total	13.28	13.25	13.09	0.15	1%	-0.03	-0.2%	12.08	12.11	13.14	-1.02	-8%	0.03	0.2%	12.47	12.41	12.34	0.06	1%	-0.07	-0.5%	13.23	13.21	13.09	0.12	1%	-0.02	-0.2%
FTES College of Disc																												
A&L	4,123.28	3,699.37				-423.91	-10%	80.43	68.60				-11.83	-15%	32.87	13.07				-19.80	-60%	4,236.58	3,781.04				-455.54	-11%
BPA	2,075.77	2,221.27				145.50	7%	240.43	219.47				-20.96	-9%	17.87	12.07				-5.80	-32%	2,334.07	2,452.81				118.74	5%
Educ	728.40	808.48				80.08	11%	14.58	9.75				-4.83	-33%	13.97	1.33				-12.64	-90%	756.95	819.56				62.61	8%
NSci	4,774.02	4,716.70				-57.32	-1%	96.90	82.22				-14.68	-15%	34.20	6.80				-27.40	-80%	4,905.12	4,805.72				-99.40	-2%
SBS	4,783.43	4,763.92				-19.51	0%	48.05	56.10				8.05	17%	49.12	18.82				-30.30	-62%	4,880.60	4,838.84				-41.76	-1%
UNV	104.53	89.93				-14.60	-14%	.00	.13				0.13	-	0.93	0.00				-0.93	-100%	105.46	90.06				-15.40	-15%
Total	16,589.43	16,299.67				-289.76	-2%	480.39	436.27				-44.12	-9%	148.96	52.09				-96.87	-65%	17,218.78	16,788.03				-430.75	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	16299.64			5445.02			0.00	436.27			145.42	0.00	52.07			17.36	35.42	16787.98	0.00	0.00	5607.80
%Δ Actual/Proj 2019-20	-	-8.1%	-100.0%	-100.0%	-67.2%			-	-40.1%	-100.0%	-100.0%	-79.7%	-	-40.7%	-100.0%	-100.0%	-72.0%	-	-9.5%	-100.0%	-100.0%	-67.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/15/2018 to 8/14/2019 — 56 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.701	2.025	3.000	-975	-33%	-676	-25%	6	8	54	-46	-85%	2	33%	34	3	6	-3	-50%	-31	-91%	2.741	2.036	3.060	-1.024	-33%	-705	-26%
LD Transfer	13	17	0	17	-	4	31%	8	37	34	3	9%	29	363%	0	0	6	-6	-100%	0	-	21	54	40	14	35%	33	157%
UD Transfer	2,273	2,744	2,700	44	2%	471	21%	45	27	96	-69	-72%	-18	-40%	66	1	24	-23	-96%	-65	-98%	2,384	2,772	2,820	-48	-2%	388	16%
PostBac	1	4	3	1	33%	3	300%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	4	13	-9	-69%	3	300%
PostBac Cr	125	137	200	-63	-32%	12	10%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	130	137	203	-66	-33%	7	5%
Masters	457	548	650	-102	-16%	91	20%	23	32	75	-43	-57%	9	39%	28	3	15	-12	-80%	-25	-89%	508	583	740	-157	-21%	75	15%
Doctoral	7	8	17	-9	-53%	1	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	8	17	-9	-53%	1	14%
Total	5,577	5,483	6,570	-1,087	-17%	-94	-2%	82	104	269	-165	-61%	22	27%	133	7	54	-47	-87%	-126	-95%	5,792	5,594	6,893	-1,299	-19%	-198	-3%
Continue/Return																												
Freshmen	1,369	1,045	1,468	-423	-29%	-324	-24%	13	10	35	-25	-71%	-3	-23%	2	0	3	-3	-100%	-2	-100%	1,384	1,055	1,505	-450	-30%	-329	-24%
Sophomores	2,385	2,531	2,364	167	7%	146	6%	66	32	66	-34	-51%	-34	-52%	2	3	1	2	134%	1	50%	2,453	2,566	2,432	134	6%	113	5%
Juniors	2,697	2,464	2,642	-178	-7%	-233	-9%	112	96	107	-11	-11%	-16	-14%	6	4	5	-1	-22%	-2	-33%	2,815	2,564	2,755	-191	-7%	-251	-9%
Seniors	5,263	5,314	5,385	-71	-1%	51	1%	213	200	197	3	1%	-13	-6%	9	18	12	6	56%	9	100%	5,485	5,532	5,594	-62	-1%	47	1%
PostBac	16	15	14	1	10%	-1	-6%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	19	18	16	2	15%	-1	-5%
PostBac Cr	155	133	171	-38	-22%	-22	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	155	133	171	-38	-22%	-22	-14%
Masters	882	935	948	-13	-1%	53	6%	74	61	86	-25	-29%	-13	-18%	9	9	12	-3	-22%	0	0%	965	1,005	1,045	-40	-4%	40	4%
Doctoral	0	49	51	-2	-4%	49	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	50	51	-1	-2%	50	-
Return fr Absence	101	186	107	79	74%	85	84%	2	2	3	-1	-33%	0	0%	4	0	0	0	-	-4	-100%	107	188	110	78	71%	81	76%
Transitory	28	25	249	-224	-90%	-3	-11%	12	13	30	-17	-57%	1	8%	8	20	15	5	33%	12	150%	48	58	294	-236	-80%	10	21%
Total	12,896	12,697	13,399	-702	-5%	-199	-2%	494	418	526	-108	-21%	-76	-15%	41	54	47	7	15%	13	32%	13,431	13,169	13,972	-803	-6%	-262	-2%
Total Headcount	18,473	18,180	19,969	-1,789	-9%	-293	-2%	576	522	795	-273	-34%	-54	-9%	174	61	101	-40	-40%	-113	-65%	19,223	18,763	20,865	-2,102	-10%	-460	-2%
FTES All Students																												
FT Freshmen	2,590.60	1,941.40	2,663.20	-721.80	-27%	-649.20	-25%	4.00	2.93	49.33	-46.40	-94%	-1.07	-27%	33.60	3.00	5.21	-2.21	-42%	-31	-91%	2,628.20	1,947.33	2,717.74	-770.41	-28%	-680.87	-26%
Freshmen	1,242.73	942.46	1,303.40	-360.94	-28%	-300.27	-24%	11.20	10.80	49.66	-38.86	-78%	-0.40	-4%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,256.13	953.26	1,355.29	-402.03	-30%	-302.87	-24%
Sophomores	2,204.73	2,353.06	2,098.97	254.09	12%	148.33	7%	53.13	48.87	72.93	-24.06	-33%	-4.26	-8%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,260.00	2,405.19	2,178.23	226.96	10%	145.19	6%
Juniors	4,384.93	4,753.33	4,742.23	11.10	0%	368.40	8%	122.60	97.40	158.87	-61.47	-39%	-25.20	-21%	59.20	3.80	25.30	-21.50	-85%	-55	-94%	4,566.73	4,854.53	4,926.40	-71.87	-1%	287.80	6%
Seniors	4,791.66	4,736.14	4,780.72	-44.58	-1%	-55.52	-1%	200.73	183.66	207.23	-23.57	-11%	-17.07	-9%	7.74	16.53	10.03	6.50	65%	9	114%	5,000.13	4,936.33	4,997.99	-61.66	-1%	-63.80	-1%
PostBac	12.53	12.80	14.72	-1.92	-13%	0.27	2%	2.13	2.47	10.93	-8.46	-77%	0.34	16%	0.80	0.00	0.00	0.00	-	-1	-100%	15.46	15.27	25.65	-10.38	-40%	-0.19	-1%
PostBac Cr	222.53	239.13	329.17	-90.04	-27%	16.60	7%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.33	0.00	2.61	-2.61	-100%	-4	-100%	226.86	239.13	331.89	-92.76	-28%	12.27	5%
Masters	1,007.99	1,116.24	1,418.25	-302.01	-21%	108.25	11%	69.67	64.58	147.19	-82.61	-56%	-5.09	-7%	29.42	8.08	23.06	-14.98	-65%	-21	-73%	1,107.08	1,188.90	1,588.50	-399.60	-25%	81.82	7%
Doctoral	3.67	30.25	60.32	-30.07	-50%	26.58	724%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	3.67	31.00	60.32	-29.32	-49%	27.33	745%
Return fr Absence	82.33	143.67	94.99	48.68	51%	61.34	75%	1.87	2.20	2.73	-0.53	-19%	0.33	18%	3.27	0.00	0.00	0.00	-	-3	-100%	87.47	145.87	97.71	48.16	49%	58.40	67%
Transitory	12.40	11.67	221.05	-209.38	-95%	-0.73	-6%	10.40	11.87	27.88	-16.01	-57%	1.47	14%	8.27	17.40	13.03	4.37	34%	9	110%	31.07	40.94	261.95	-221.01	-84%	9.87	32%
Total FTES	16,556.10	16,280.15	17,727.02	-1,446.87	-8%	-275.95	-2%	475.73	425.53	726.86	-301.33	-41%	-50.20	-11%	150.97	52.07	87.79	-35.72	-41%	-99	-66%	17,182.80	16,757.75	18,541.67	-1,783.92	-10%	-425.05	-2%
Mean Unit Load																												
FT Freshmen	14.39	14.38	13.32	1.06	8%	-0.01	0.0%	10.00	5.49	13.70	-8.21	-60%	-4.51	-45.1%	14.82	15.00	13.03	1.97	15%	0.18	1.2%	14.38	14.35	13.32	1.02	8%	-0.04	-0.3%
Freshmen	13.54	13.27	13.32	-0.05	0%	-0.27	-2.0%	11.20	12.44	13.66	-1.22	-9%	1.24	11.1%	16.50	-	13.03	-	-	-	-	13.52	13.25	13.33	-0.07	-1%	-0.26	-1.9%
Sophomores	13.81	13.94	13.32	0.62	5%	0.13	1.0%	10.96	11.47	13.71	-2.24	-16%	0.51	4.7%	15.15	13.99	13.03	0.97	7%	-1.16	-7.6%	13.72	13.87	13.33	0.54	4%	0.15	1.1%
Juniors	13.65	13.62	13.32	0.31	2%	-0.02	-0.2%	13.52	13.04	13.75	-0.70	-5%	-0.48	-3.5%	12.44	12.68	13.03	-0.34	-3%	0.25	2.0%	13.63	13.61	13.33	0.28	2%	-0.02	-0.1%
Seniors	13.25	13.36	13.32	0.05	0%	0.12	0.9%	12.93	13.07	13.68	-0.61	-4%	0.14	1.1%	13.31	13.65	13.03	0.62	5%	0.35	2.6%	13.23	13.35	13.33	0.02	0%	0.12	0.9%
PostBac	8.90	9.04	13.32	-4.28	-32%	0.14	1.5%	15.98	12.35	13.63	-1.28	-9%	-3.63	-22.7%	12.00	-	-	-	-	-	-	9.41	9.37	13.41	-4.04	-30%	-0.05	-0.5%
PostBac Cr	11.95	13.26	13.32	-0.05	0%	1.31	11.0%	-	-	-	-	-	-	-	12.99	-	13.03	-	-	-	-	11.97	13.26	13.32	-0.05	0%	1.29	10.8%
Masters	9.04	9.02	10.65	-1.63	-15%	-0.02	-0.2%	8.62	8.33	10.99	-2.65	-24%	-0.29	-3.3%	9.54	8.08	10.42	-2.34	-22%	-1.46	-15.3%	9.02	8.97	10.68	-1.71	-16%	-0.05	-0.6%
Doctoral	6.29	6.37	10.65	-4.28	-40%	0.08	1.2%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.29	6.41	10.65	-4.24	-40%	0.12	1.9%
Total	13.28	13.24	13.09	0.15	1%	-0.04	-0.3%	12.03	11.85	13.14	-1.28	-10%	-0.17	-1.4%	12.51	12.41	12.34	0.06	1%	-0.10	-0.8%	13.23	13.20	13.09	0.11	1%	-0.03	-0.2%
FTES College of Disc																												
A&L	4,116.62	3,695.57				-421.05	-10%	79.10	68.87				-10.23	-13%	33.13	13.07				-20.06	-61%	4,228.85	3,777.51				-451.34	-11%
BPA	2,072.50	2,217.73				145.23	7%	238.30	214.60				-23.70	-10%	17.67	12.07				-5.60	-32%	2,328.47	2,444.40				115.93	5%
Educ	722.43	804.12				81.69	11%	14.58	9.75				-4.83	-33%	13.97	1.33				-12.64	-90%	750.98	815.20				64.22	9%
NSci	4,767.35	4,709.70				-57.65	-1%	96.50	80.62				-15.88	-16%	33.53	6.80				-26.73	-80%	4,897.38	4,797.12				-100.26	-2%
SBS	4,772.63	4,762.98				-9.65	0%	47.25	51.57				4.32	9%	51.72	18.82				-32.90	-64%	4,871.60	4,833.37				-38.23	-1%
UNV	104.60	90.07				-14.53	-14%	.00	.13				0.13	-	0.93	0.00				-0.93	-100%	105.53	90.20				-15.33	-15%
Total	16,556.13	16,280.17				-275.96	-2%	475.73	425.54				-50.19	-11%	150.95	52.09				-98.86	-65%	17,182.81	16,757.80				-425.01	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	16280.15			5438.52			0.00	425.53			141.84	0.00	52.07			17.36	35.42	16757.75	0.00	0.00	5597.72
%Δ Actual/Proj 2019-20	-	-8.2%	-100.0%	-100.0%	-67.2%			-	-41.5%	-100.0%	-100.0%	-80.2%	-	-40.7%	-100.0%	-100.0%	-72.0%	-	-9.6%	-100.0%	-100.0%	-67.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/14/2018 to 8/13/2019 — 57 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.693	1.680	3.000	-1.320	-44%	-1.013	-38%	6	8	54	-46	-85%	2	33%	38	3	6	-3	-50%	-35	-92%	2.737	1.691	3.060	-1.369	-45%	-1.046	-38%
LD Transfer	13	18	0	18	-	5	38%	7	37	34	3	9%	30	429%	0	0	6	-6	-100%	0	-	20	55	40	15	38%	35	175%
UD Transfer	2,273	2,758	2,700	58	2%	485	21%	42	27	96	-69	-72%	-15	-36%	66	1	24	-23	-96%	-65	-98%	2,381	2,786	2,820	-34	-1%	405	17%
PostBac	1	4	3	1	33%	3	300%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	4	13	-9	-69%	3	300%
PostBac Cr	123	136	200	-64	-32%	13	11%	0	0	0	0	-	0	-	6	0	3	-3	-100%	-6	-100%	129	136	203	-67	-33%	7	5%
Masters	454	546	650	-104	-16%	92	20%	22	31	75	-44	-59%	9	41%	29	3	15	-12	-80%	-26	-90%	505	580	740	-160	-22%	75	15%
Doctoral	7	8	17	-9	-53%	1	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	8	17	-9	-53%	1	14%
Total	5,564	5,150	6,570	-1,420	-22%	-414	-7%	77	103	269	-166	-62%	26	34%	139	7	54	-47	-87%	-132	-95%	5,780	5,260	6,893	-1,633	-24%	-520	-9%
Continue/Return																												
Freshmen	1,366	1,045	1,468	-423	-29%	-321	-23%	12	10	35	-25	-71%	-2	-17%	2	0	3	-3	-100%	-2	-100%	1,380	1,055	1,505	-450	-30%	-325	-24%
Sophomores	2,384	2,528	2,364	164	7%	144	6%	65	32	66	-34	-51%	-33	-51%	2	3	1	2	134%	1	50%	2,451	2,563	2,432	131	5%	112	5%
Juniors	2,694	2,463	2,642	-179	-7%	-231	-9%	113	96	107	-11	-11%	-17	-15%	6	4	5	-1	-22%	-2	-33%	2,813	2,563	2,755	-192	-7%	-250	-9%
Seniors	5,257	5,309	5,385	-76	-1%	52	1%	213	199	197	2	1%	-14	-7%	9	18	12	6	56%	9	100%	5,479	5,526	5,594	-68	-1%	47	1%
PostBac	16	15	14	1	10%	-1	-6%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	19	18	16	2	15%	-1	-5%
PostBac Cr	151	133	171	-38	-22%	-18	-12%	0	0	0	0	-		-	0	0	0	0	-	0	-	151	133	171	-38	-22%	-18	-12%
Masters	877	931	948	-17	-2%	54	6%	74	61	86	-25	-29%	-13	-18%	10	9	12	-3	-22%	-1	-10%	961	1,001	1,045	-44	-4%	40	4%
Doctoral	0	49	51	-2	-4%	49	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	50	51	-1	-2%	50	-
Return fr Absence	100	186	107	79	74%	86	86%	2	2	3	-1	-33%	0	0%	4	0	0	0	-	-4	-100%	106	188	110	78	71%	82	77%
Transitory	27	25	249	-224	-90%	-2	-7%	12	13	30	-17	-57%	1	8%	8	20	15	5	33%	12	150%	47	58	294	-236	-80%	11	23%
Total	12,872	12,684	13,399	-715	-5%	-188	-1%	493	417	526	-109	-21%	-76	-15%	42	54	47	7	15%	12	29%	13,407	13,155	13,972	-817	-6%	-252	-2%
Total Headcount	18.436	17.834	19.969	-2.135	-11%	-602	-3%	570	520	795	-275	-35%	-50	-9%	181	61	101	-40	-40%	-120	-66%	19.187	18.415	20.865	-2.450	-12%	-772	-4%
FTES All Students																												
FT Freshmen	2.583.80	1.618.27	2.663.20	-1.044.93	-39%	-965.53	-37%	3.60	2.93	49.33	-46.40	-94%	-0.67	-19%	37.87	3.00	5.21	-2.21	-42%	-35	-92%	2.625.27	1.624.20	2.717.74	-1.093.54	-40%	-1.001.07	-38%
Freshmen	1,235.66	942.99	1,303.40	-360.41	-28%	-292.67	-24%	10.67	10.53	49.66	-39.13	-79%	-0.14	-1%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,248.53	953.52	1,355.29	-401.77	-30%	-295.01	-24%
Sophomores	2,198.53	2,351.33	2,098.97	252.36	12%	152.80	7%	50.33	48.20	72.93	-24.73	-34%	-2.13	-4%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,251.00	2,402.79	2,178.23	224.56	10%	151.79	7%
Juniors	4.380.33	4.760.80	4.742.23	18.57	0%	380.47	9%	119.27	97.27	158.87	-61.60	-39%	-22.00	-18%	59.20	3.80	25.30	-21.50	-85%	-55	-94%	4.558.80	4.861.87	4.926.40	-64.53	-1%	303.07	7%
Seniors	4,785.00	4,730.67	4,780.72	-50.05	-1%	-54.33	-1%	194.66	182.93	207.23	-24.30	-12%	-11.73	-6%	7.74	16.53	10.03	6.50	65%	9	114%	4,987.40	4,930.13	4,997.99	-67.86	-1%	-57.27	-1%
PostBac	12.53	12.80	14.72	-1.92	-13%	0.27	2%	2.13	2.20	10.93	-8.73	-80%	0.07	3%	0.80	0.00	0.00	0.00	-	-1	-100%	15.46	15.00	25.65	-10.65	-42%	-0.46	-3%
PostBac Cr	217.60	237.60	329.17	-91.57	-28%	20.00	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	5.27	0.00	2.61	-2.61	-100%	-5	-100%	222.87	237.60	331.89	-94.29	-28%	14.73	7%
Masters	1,001.41	1,111.83	1,418.25	-306.42	-22%	110.42	11%	69.33	63.92	147.19	-83.27	-57%	-5.41	-8%	30.42	8.08	23.06	-14.98	-65%	-22	-73%	1,101.16	1,183.83	1,588.50	-404.67	-25%	82.67	8%
Doctoral	3.67	30.25	60.32	-30.07	-50%	26.58	724%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	3.67	31.00	60.32	-29.32	-49%	27.33	745%
Return fr Absence	81.80	143.13	94.99	48.14	51%	61.33	75%	1.87	2.20	2.73	-0.53	-19%	0.33	18%	3.27	0.00	0.00	0.00	-	-3	-100%	86.94	145.33	97.71	47.62	49%	58.39	67%
Transitory	11.60	11.67	221.05	-209.38	-95%	0.07	1%	10.40	9.93	27.88	-17.95	-64%	-0.47	-5%	8.27	17.40	13.03	4.37	34%	9	110%	30.27	39.00	261.95	-222.95	-85%	8.73	29%
Total FTES	16,511.93	15,951.34	17,727.02	-1,775.68	-10%	-560.59	-3%	462.26	420.86	726.86	-306.00	-42%	-41.40	-9%	157.18	52.07	87.79	-35.72	-41%	-105	-67%	17,131.37	16,424.27	18,541.67	-2,117.40	-11%	-707.10	-4%
Mean Unit Load																												
FT Freshmen	14.39	14.45	13.32	1.13	9%	0.06	0.4%	9.00	5.49	13.70	-8.21	-60%	-3.51	-39.0%	14.95	15.00	13.03	1.97	15%	0.05	0.3%	14.39	14.41	13.32	1.09	8%	0.02	0.1%
Freshmen	13.49	13.26	13.32	-0.06	0%	-0.23	-1.7%	12.31	11.93	13.66	-1.73	-13%	-0.38	-3.1%	16.50	-	13.03	-	-	-	-	13.48	13.24	13.33	-0.08	-1%	-0.24	-1.8%
Sophomores	13.77	13.95	13.32	0.63	5%	0.17	1.2%	10.55	10.99	13.71	-2.73	-20%	0.44	4.2%	15.15	13.99	13.03	0.97	7%	-1.16	-7.6%	13.68	13.86	13.33	0.54	4%	0.18	1.3%
Juniors	13.65	13.61	13.32	0.30	2%	-0.03	-0.2%	13.17	13.03	13.75	-0.72	-5%	-0.15	-1.1%	12.44	12.68	13.03	-0.34	-3%	0.25	2.0%	13.61	13.60	13.33	0.27	2%	-0.02	-0.1%
Seniors	13.24	13.36	13.32	0.05	0%	0.12	0.9%	12.65	13.08	13.68	-0.60	-4%	0.43	3.4%	13.31	13.65	13.03	0.62	5%	0.35	2.6%	13.22	13.35	13.33	0.02	0%	0.13	1.0%
PostBac	8.80	9.04	13.32	-4.28	-32%	0.24	2.7%	15.98	11.00	13.63	-2.63	-19%	-4.98	-31.1%	12.00	-	-	-	-	-	-	9.33	9.24	13.41	-4.17	-31%	-0.10	-1.0%
PostBac Cr	11.95	13.23	13.32	-0.09	-1%	1.28	10.7%	-	-	-	-	-	-	-	13.18	-	13.03	-	-	-	-	11.97	13.23	13.32	-0.09	-1%	1.26	10.5%
Masters	9.03	9.02	10.65	-1.63	-15%	-0.01	-0.1%	8.67	8.34	10.99	-2.65	-24%	-0.33	-3.8%	9.36	8.08	10.42	-2.34	-22%	-1.28	-13.7%	9.02	8.97	10.68	-1.71	-16%	-0.04	-0.5%
Doctoral	6.29	6.37	10.65	-4.28	-40%	0.08	1.2%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.29	6.41	10.65	-4.24	-40%	0.12	1.9%
Total	13.27	13.22	13.09	0.13	1%	-0.05	-0.4%	11.80	11.77	13.14	-1.37	-10%	-0.03	-0.3%	12.52	12.41	12.34	0.06	1%	-0.11	-0.9%	13.22	13.18	13.09	0.09	1%	-0.04	-0.3%
FTES College of Disc																												
A&L	4,112.68	3,574.77				-537.91	-13%	77.23	68.07				-9.16	-12%	34.73	13.07				-21.66	-62%	4,224.64	3,655.91				-568.73	-13%
BPA	2,068.10	2,206.07				137.97	7%	232.17	214.20				-17.97	-8%	18.27	12.07				-6.20	-34%	2,318.54	2,432.34				113.80	5%
Educ	714.88	800.58				85.70	12%	14.58	9.75				-4.83	-33%	15.57	1.33				-14.24	-91%	745.03	811.66				66.63	9%
NSci	4,754.25	4,618.03				-136.22	-3%	91.43	77.42				-14.01	-15%	35.13	6.80				-28.33	-81%	4,880.81	4,702.25				-178.56	-4%
SBS	4,758.57	4,667.23				-91.34	-2%	46.85	51.30				4.45	9%	52.52	18.82				-33.70	-64%	4,857.94	4,737.35				-120.59	-2%
UNV	103.47	84.67				-18.80	-18%	.00	.13				0.13	-	0.93	0.00				-0.93	-100%	104.40	84.80				-19.60	-19%
Total	16,511.95	15,951.35				-560.60	-3%	462.26	420.87				-41.39	-9%	157.15	52.09				-105.06	-67%	17,131.36	16,424.31				-707.05	-4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	15951.34			5328.92			0.00	420.86			140.29	0.00	52.07			17.36	35.42	16424.27	0.00	0.00	5486.56
%Δ Actual/Proj 2019-20	-	-10.0%	-100.0%	-100.0%	-67.9%			-	-42.2%	-100.0%	-100.0%	-80.4%	-	-40.7%	-100.0%	-100.0%	-72.0%	-	-11.4%	-100.0%	-100.0%	-68.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/13/2018 to 8/12/2019 — 58 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.691	1.679	3.000	-1.321	-44%	-1.012	-38%	5	2	54	-52	-96%	-3	-60%	38	3	6	-3	-50%	-35	-92%	2.734	1.684	3.060	-1.376	-45%	-1.050	-38%
LD Transfer	13	19	0	19	-	6	46%	7	37	34	3	9%	30	429%	0	0	6	-6	-100%	0	-	20	56	40	16	40%	36	180%
UD Transfer	2,268	2,754	2,700	54	2%	486	21%	41	27	96	-69	-72%	-14	-34%	66	1	24	-23	-96%	-65	-98%	2,375	2,782	2,820	-38	-1%	407	17%
PostBac	2	2	3	-1	-33%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	2	2	13	-11	-85%	0	0%
PostBac Cr	122	123	200	-77	-39%	1	1%	0	0	0	0	-	0	-	7	0	3	-3	-100%	-7	-100%	129	123	203	-80	-39%	-6	-5%
Masters	449	539	650	-111	-17%	90	20%	22	31	75	-44	-59%	9	41%	29	3	15	-12	-80%	-26	-90%	500	573	740	-167	-23%	73	15%
Doctoral	7	8	17	-9	-53%	1	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	8	17	-9	-53%	1	14%
Total	5,552	5,124	6,570	-1,446	-22%	-428	-8%	75	97	269	-172	-64%	22	29%	140	7	54	-47	-87%	-133	-95%	5,767	5,228	6,893	-1,665	-24%	-539	-9%
Continue/Return																												
Freshmen	1,344	1,046	1,468	-422	-29%	-298	-22%	12	10	35	-25	-71%	-2	-17%	2	0	3	-3	-100%	-2	-100%	1,358	1,056	1,505	-449	-30%	-302	-22%
Sophomores	2,368	2,527	2,364	163	7%	159	7%	63	32	66	-34	-51%	-31	-49%	2	3	1	2	134%	1	50%	2,433	2,562	2,432	130	5%	129	5%
Juniors	2,684	2,461	2,642	-181	-7%	-223	-8%	111	96	107	-11	-11%	-15	-14%	6	4	5	-1	-22%	-2	-33%	2,801	2,561	2,755	-194	-7%	-240	-9%
Seniors	5,245	5,306	5,385	-79	-1%	61	1%	213	197	197	0	0%	-16	-8%	9	18	12	6	56%	9	100%	5,467	5,521	5,594	-73	-1%	54	1%
PostBac	17	14	14	0	3%	-3	-18%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	20	17	16	1	9%	-3	-15%
PostBac Cr	148	131	171	-40	-23%	-17	-11%	0	0	0	0	-		-	0	0	0	0	-	0	-	148	131	171	-40	-23%	-17	-11%
Masters	873	928	948	-20	-2%	55	6%	74	61	86	-25	-29%	-13	-18%	10	9	12	-3	-22%	-1	-10%	957	998	1,045	-47	-4%	41	4%
Doctoral	0	50	51	-1	-2%	50	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	51	51	0	0%	51	-
Return fr Absence	100	184	107	77	72%	84	84%	2	2	3	-1	-33%	0	0%	4	0	0	0	-	-4	-100%	106	186	110	76	69%	80	75%
Transitory	26	24	249	-225	-90%	-2	-8%	12	13	30	-17	-57%	1	8%	8	20	15	5	33%	12	150%	46	57	294	-237	-81%	11	24%
Total	12,805	12,671	13,399	-728	-5%	-134	-1%	489	415	526	-111	-21%	-74	-15%	42	54	47	7	15%	12	29%	13,336	13,140	13,972	-832	-6%	-196	-1%
Total Headcount	18.357	17.795	19.969	-2.174	-11%	-562	-3%	564	512	795	-283	-36%	-52	-9%	182	61	101	-40	-40%	-121	-66%	19.103	18.368	20.865	-2.497	-12%	-735	-4%
FTES All Students																												
FT Freshmen	2.567.47	1.618.00	2.663.20	-1.045.20	-39%	-949.47	-37%	3.00	1.33	49.33	-48.00	-97%	-1.67	-56%	37.60	3.00	5.21	-2.21	-42%	-35	-92%	2.608.07	1.622.33	2.717.74	-1.095.41	-40%	-985.74	-38%
Freshmen	1,195.53	944.13	1,303.40	-359.27	-28%	-251.40	-21%	10.07	10.53	49.66	-39.13	-79%	0.46	5%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,207.80	954.66	1,355.29	-400.63	-30%	-253.14	-21%
Sophomores	2,156.80	2,350.86	2,098.97	251.89	12%	194.06	9%	47.87	48.46	72.93	-24.47	-34%	0.59	1%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,206.81	2,402.58	2,178.23	224.35	10%	195.77	9%
Juniors	4.360.53	4.756.80	4.742.23	14.57	0%	396.27	9%	115.47	97.27	158.87	-61.60	-39%	-18.20	-16%	58.53	3.80	25.30	-21.50	-85%	-55	-94%	4.534.53	4.857.87	4.926.40	-68.53	-1%	323.34	7%
Seniors	4,767.86	4,726.67	4,780.72	-54.05	-1%	-41.19	-1%	193.60	181.86	207.23	-25.37	-12%	-11.74	-6%	7.74	16.53	10.03	6.50	65%	9	114%	4,969.20	4,925.06	4,997.99	-72.93	-1%	-44.14	-1%
PostBac	14.13	11.20	14.72	-3.52	-24%	-2.93	-21%	2.13	2.20	10.93	-8.73	-80%	0.07	3%	0.80	0.00	0.00	0.00	-	-1	-100%	17.06	13.40	25.65	-12.25	-48%	-3.66	-21%
PostBac Cr	214.07	224.47	329.17	-104.70	-32%	10.40	5%	0.00	0.00	0.12	-0.12	-100%	0.00	-	6.40	0.00	2.61	-2.61	-100%	-6	-100%	220.47	224.47	331.89	-107.42	-32%	4.00	2%
Masters	993.58	1,105.49	1,418.25	-312.76	-22%	111.91	11%	69.33	63.92	147.19	-83.27	-57%	-5.41	-8%	30.42	8.08	23.06	-14.98	-65%	-22	-73%	1,093.33	1,177.49	1,588.50	-411.01	-26%	84.16	8%
Doctoral	3.67	30.75	60.32	-29.57	-49%	27.08	738%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	3.67	31.50	60.32	-28.82	-48%	27.83	758%
Return fr Absence	81.67	141.80	94.99	46.81	49%	60.13	74%	1.87	2.20	2.73	-0.53	-19%	0.33	18%	3.27	0.00	0.00	0.00	-	-3	-100%	86.81	144.00	97.71	46.29	47%	57.19	66%
Transitory	11.07	11.40	221.05	-209.65	-95%	0.33	3%	10.40	8.87	27.88	-19.01	-68%	-1.53	-15%	7.87	17.40	13.03	4.37	34%	10	121%	29.34	37.67	261.95	-224.28	-86%	8.33	28%
Total FTES	16,366.38	15,921.57	17,727.02	-1,805.45	-10%	-444.81	-3%	453.74	417.39	726.86	-309.47	-43%	-36.35	-8%	156.97	52.07	87.79	-35.72	-41%	-105	-67%	16,977.09	16,391.03	18,541.67	-2,150.64	-12%	-586.06	-3%
Mean Unit Load																												
FT Freshmen	14.31	14.46	13.32	1.14	9%	0.14	1.0%	9.00	9.98	13.70	-3.73	-27%	0.98	10.8%	14.84	15.00	13.03	1.97	15%	0.16	1.1%	14.31	14.45	13.32	1.13	8%	0.14	1.0%
Freshmen	13.25	13.25	13.32	-0.06	0%	0.00	0.0%	11.62	11.93	13.66	-1.73	-13%	0.32	2.7%	16.50	-	13.03	-	-	-	-	13.24	13.23	13.33	-0.09	-1%	-0.01	-0.1%
Sophomores	13.61	13.95	13.32	0.63	5%	0.34	2.5%	10.33	10.99	13.71	-2.73	-20%	0.66	6.4%	14.29	13.99	13.03	0.97	7%	-0.30	-2.1%	13.51	13.87	13.33	0.54	4%	0.35	2.6%
Juniors	13.62	13.62	13.32	0.30	2%	-0.01	0.0%	13.05	12.92	13.75	-0.82	-6%	-0.13	-1.0%	12.31	12.68	13.03	-0.34	-3%	0.38	3.1%	13.59	13.60	13.33	0.27	2%	0.01	0.1%
Seniors	13.23	13.36	13.32	0.04	0%	0.13	1.0%	12.58	13.13	13.68	-0.55	-4%	0.55	4.4%	13.31	13.65	13.03	0.62	5%	0.35	2.6%	13.20	13.35	13.33	0.02	0%	0.15	1.1%
PostBac	9.00	9.39	13.32	-3.92	-29%	0.39	4.3%	15.98	11.00	13.63	-2.63	-19%	-4.98	-31.1%	12.00	-	-	-	-	-	-	9.48	9.58	13.41	-3.83	-29%	0.09	1.0%
PostBac Cr	11.93	13.25	13.32	-0.06	0%	1.33	11.1%	-	-	-	-	-	-	-	13.71	-	13.03	-	-	-	-	11.97	13.25	13.32	-0.06	0%	1.28	10.7%
Masters	9.02	9.03	10.65	-1.62	-15%	0.01	0.1%	8.67	8.34	10.99	-2.65	-24%	-0.33	-3.8%	9.36	8.08	10.42	-2.34	-22%	-1.28	-13.7%	9.01	8.98	10.68	-1.70	-16%	-0.03	-0.3%
Doctoral	6.29	6.36	10.65	-4.29	-40%	0.07	1.1%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.29	6.41	10.65	-4.25	-40%	0.12	1.8%
Total	13.21	13.23	13.09	0.14	1%	0.02	0.1%	11.70	11.85	13.14	-1.29	-10%	0.15	1.3%	12.43	12.41	12.34	0.06	1%	-0.03	-0.2%	13.16	13.19	13.09	0.10	1%	0.03	0.2%
FTES College of Disc																												
A&L	4,094.88	3,571.37				-523.51	-13%	75.90	67.27				-8.63	-11%	33.53	13.07				-20.46	-61%	4,204.31	3,651.71				-552.60	-13%
BPA	2,061.90	2,201.47				139.57	7%	231.37	211.80				-19.57	-8%	18.80	12.07				-6.73	-36%	2,312.07	2,425.34				113.27	5%
Educ	708.28	784.48				76.20	11%	14.58	9.75				-4.83	-33%	16.70	1.33				-15.37	-92%	739.56	795.56				56.00	8%
NSci	4,691.28	4,614.82				-76.46	-2%	86.90	77.42				-9.48	-11%	34.60	6.80				-27.80	-80%	4,812.78	4,699.04				-113.74	-2%
SBS	4,708.17	4,664.98				-43.19	-1%	44.98	51.03				6.05	13%	52.38	18.82				-33.56	-64%	4,805.53	4,734.83				-70.70	-1%
UNV	101.87	84.47				-17.40	-17%	.00	.13				0.13	-	0.93	0.00				-0.93	-100%	102.80	84.60				-18.20	-18%
Total	16,366.38	15,921.59				-444.79	-3%	453.73	417.40				-36.33	-8%	156.94	52.09				-104.85	-67%	16,977.05	16,391.08				-585.97	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	15921.57			5319.00			0.00	417.39			139.13	0.00	52.07			17.36	35.42	16391.03	0.00	0.00	5475.48
%Δ Actual/Proj 2019-20	-	-10.2%	-100.0%	-100.0%	-68.0%			-	-42.6%	-100.0%	-100.0%	-80.6%	-	-40.7%	-100.0%	-100.0%	-72.0%	-	-11.6%	-100.0%	-100.0%	-68.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/09/2018 to 8/08/2019 — 62 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	2.339	1.680	3.000	-1.320	-44%	-659	-28%	5	2	54	-52	-96%	-3	-60%	33	3	6	-3	-50%	-30	-91%	2.377	1.685	3.060	-1.375	-45%	-692	-29%
LD Transfer	11	19	0	19	-	8	73%	7	37	34	3	9%	30	429%	0	0	6	-6	-100%	0	-	18	56	40	16	40%	38	211%
UD Transfer	2,269	2,754	2,700	54	2%	485	21%	41	27	96	-69	-72%	-14	-34%	66	1	24	-23	-96%	-65	-98%	2,376	2,782	2,820	-38	-1%	406	17%
PostBac	2	2	3	-1	-33%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	2	2	13	-11	-85%	0	0%
PostBac Cr	117	121	200	-79	-40%	4	3%	0	0	0	0	-	0	-	6	0	3	-3	-100%	-6	-100%	123	121	203	-82	-40%	-2	-2%
Masters	444	536	650	-114	-18%	92	21%	22	31	75	-44	-59%	9	41%	29	3	15	-12	-80%	-26	-90%	495	570	740	-170	-23%	75	15%
Doctoral	7	8	17	-9	-53%	1	14%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	8	17	-9	-53%	1	14%
Total	5,189	5,120	6,570	-1,450	-22%	-69	-1%	75	97	269	-172	-64%	22	29%	134	7	54	-47	-87%	-127	-95%	5,398	5,224	6,893	-1,669	-24%	-174	-3%
Continue/Return																												
Freshmen	1,342	1,042	1,468	-426	-29%	-300	-22%	12	10	35	-25	-71%	-2	-17%	2	0	3	-3	-100%	-2	-100%	1,356	1,052	1,505	-453	-30%	-304	-22%
Sophomores	2,366	2,521	2,364	157	7%	155	7%	63	32	66	-34	-51%	-31	-49%	2	3	1	2	134%	1	50%	2,431	2,556	2,432	124	5%	125	5%
Juniors	2,681	2,455	2,642	-187	-7%	-226	-8%	111	95	107	-12	-12%	-16	-14%	6	4	5	-1	-22%	-2	-33%	2,798	2,554	2,755	-201	-7%	-244	-9%
Seniors	5,234	5,296	5,385	-89	-2%	62	1%	214	196	197	-1	-1%	-18	-8%	9	18	12	6	56%	9	100%	5,457	5,510	5,594	-84	-2%	53	1%
PostBac	17	14	14	0	3%	-3	-18%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	20	17	16	1	9%	-3	-15%
PostBac Cr	148	128	171	-43	-25%	-20	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	148	128	171	-43	-25%	-20	-14%
Masters	862	922	948	-26	-3%	60	7%	72	60	86	-26	-30%	-12	-17%	9	9	12	-3	-22%	0	0%	943	991	1,045	-54	-5%	48	5%
Doctoral	0	50	51	-1	-2%	50	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	51	51	0	0%	51	-
Return fr Absence	100	184	107	77	72%	84	84%	2	2	3	-1	-33%	0	0%	4	0	0	0	-	-4	-100%	106	186	110	76	69%	80	75%
Transitory	25	23	249	-226	-91%	-2	-8%	12	11	30	-19	-63%	-1	-8%	8	20	15	5	33%	12	150%	45	54	294	-240	-82%	9	20%
Total	12,775	12,635	13,399	-764	-6%	-140	-1%	488	410	526	-116	-22%	-78	-16%	41	54	47	7	15%	13	32%	13,304	13,099	13,972	-873	-6%	-205	-2%
Total Headcount	17.964	17.755	19.969	-2.214	-11%	-209	-1%	563	507	795	-288	-36%	-56	-10%	175	61	101	-40	-40%	-114	-65%	18.702	18.323	20.865	-2.542	-12%	-379	-2%
FTES All Students																												
FT Freshmen	2.230.13	1.618.73	2.663.20	-1.044.47	-39%	-611.40	-27%	3.00	1.33	49.33	-48.00	-97%	-1.67	-56%	32.53	3.00	5.21	-2.21	-42%	-30	-91%	2.265.66	1.623.06	2.717.74	-1.094.68	-40%	-642.60	-28%
Freshmen	1,195.13	941.00	1,303.40	-362.40	-28%	-254.13	-21%	10.13	10.53	49.66	-39.13	-79%	0.40	4%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,207.46	951.53	1,355.29	-403.76	-30%	-255.93	-21%
Sophomores	2,158.07	2,347.40	2,098.97	248.43	12%	189.33	9%	47.53	48.80	72.93	-24.13	-33%	1.27	3%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,207.74	2,399.46	2,178.23	221.23	10%	191.72	9%
Juniors	4.359.13	4.748.79	4.742.23	6.56	0%	389.66	9%	115.20	96.47	158.87	-62.40	-39%	-18.73	-16%	59.20	3.80	25.30	-21.50	-85%	-55	-94%	4.533.53	4.849.06	4.926.40	-77.34	-2%	315.53	7%
Seniors	4,764.40	4,720.21	4,780.72	-60.51	-1%	-44.19	-1%	194.66	182.13	207.23	-25.10	-12%	-12.53	-6%	7.74	16.53	10.03	6.50	65%	9	114%	4,966.80	4,918.87	4,997.99	-79.12	-2%	-47.93	-1%
PostBac	14.13	10.67	14.72	-4.05	-28%	-3.46	-24%	2.13	2.20	10.93	-8.73	-80%	0.07	3%	0.80	0.00	0.00	0.00	-	-1	-100%	17.06	12.87	25.65	-12.78	-50%	-4.19	-25%
PostBac Cr	209.13	220.20	329.17	-108.97	-33%	11.07	5%	0.00	0.00	0.12	-0.12	-100%	0.00	-	5.27	0.00	2.61	-2.61	-100%	-5	-100%	214.40	220.20	331.89	-111.69	-34%	5.80	3%
Masters	981.83	1,097.92	1,418.25	-320.33	-23%	116.09	12%	68.42	62.92	147.19	-84.27	-57%	-5.50	-8%	29.75	8.08	23.06	-14.98	-65%	-22	-73%	1,080.00	1,168.92	1,588.50	-419.58	-26%	88.92	8%
Doctoral	3.67	30.75	60.32	-29.57	-49%	27.08	738%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	3.67	31.50	60.32	-28.82	-48%	27.83	758%
Return fr Absence	81.67	141.73	94.99	46.74	49%	60.06	74%	1.87	2.20	2.73	-0.53	-19%	0.33	18%	3.27	0.00	0.00	0.00	-	-3	-100%	86.81	143.93	97.71	46.22	47%	57.12	66%
Transitory	10.80	10.87	221.05	-210.18	-95%	0.07	1%	10.40	8.33	27.88	-19.55	-70%	-2.07	-20%	7.87	17.93	13.03	4.90	38%	10	128%	29.07	37.13	261.95	-224.82	-86%	8.06	28%
Total FTES	16,008.09	15,888.27	17,727.02	-1,838.75	-10%	-119.82	-1%	453.34	415.66	726.86	-311.20	-43%	-37.68	-8%	150.77	52.60	87.79	-35.19	-40%	-98	-65%	16,612.20	16,356.53	18,541.67	-2,185.14	-12%	-255.67	-2%
Mean Unit Load																												
FT Freshmen	14.30	14.45	13.32	1.14	9%	0.15	1.1%	9.00	9.98	13.70	-3.73	-27%	0.98	10.8%	14.79	15.00	13.03	1.97	15%	0.21	1.4%	14.30	14.45	13.32	1.13	8%	0.15	1.1%
Freshmen	13.28	13.26	13.32	-0.05	0%	-0.02	-0.1%	11.69	11.93	13.66	-1.73	-13%	0.25	2.1%	16.50	-	13.03	-	-	-	-	13.27	13.24	13.33	-0.08	-1%	-0.03	-0.2%
Sophomores	13.63	13.96	13.32	0.64	5%	0.33	2.4%	10.26	11.15	13.71	-2.56	-19%	0.90	8.7%	14.29	13.99	13.03	0.97	7%	-0.30	-2.1%	13.54	13.88	13.33	0.56	4%	0.35	2.6%
Juniors	13.63	13.61	13.32	0.29	2%	-0.02	-0.1%	13.02	13.01	13.75	-0.74	-5%	-0.01	-0.1%	12.44	13.19	13.03	0.16	1%	0.75	6.1%	13.59	13.60	13.33	0.27	2%	0.00	0.0%
Seniors	13.24	13.36	13.32	0.05	0%	0.12	0.9%	12.60	13.21	13.68	-0.47	-3%	0.62	4.9%	13.31	13.65	13.03	0.62	5%	0.35	2.6%	13.22	13.36	13.33	0.03	0%	0.14	1.1%
PostBac	9.16	9.05	13.32	-4.27	-32%	-0.11	-1.2%	15.98	11.00	13.63	-2.63	-19%	-4.98	-31.1%	12.00	-	-	-	-	-	-	9.65	9.27	13.41	-4.14	-31%	-0.38	-3.9%
PostBac Cr	11.87	13.26	13.32	-0.05	0%	1.39	11.7%	-	-	-	-	-	-	-	13.18	-	13.03	-	-	-	-	11.90	13.26	13.32	-0.06	0%	1.36	11.4%
Masters	9.02	9.02	10.65	-1.63	-15%	0.00	-0.1%	8.73	8.30	10.99	-2.69	-24%	-0.44	-5.0%	9.39	8.08	10.42	-2.34	-22%	-1.31	-14.0%	9.02	8.97	10.68	-1.71	-16%	-0.04	-0.5%
Doctoral	6.29	6.36	10.65	-4.29	-40%	0.07	1.1%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.29	6.41	10.65	-4.25	-40%	0.12	1.8%
Total	13.20	13.23	13.09	0.14	1%	0.03	0.2%	11.71	11.92	13.14	-1.22	-9%	0.21	1.8%	12.41	12.54	12.34	0.20	2%	0.13	1.0%	13.15	13.19	13.09	0.10	1%	0.04	0.3%
FTES College of Disc																												
A&L	3,952.72	3,555.83				-396.89	-10%	75.30	67.27				-8.03	-11%	33.13	13.07				-20.06	-61%	4,061.15	3,636.17				-424.98	-10%
BPA	2,057.30	2,198.27				140.97	7%	232.10	210.27				-21.83	-9%	18.93	12.07				-6.86	-36%	2,308.33	2,420.61				112.28	5%
Educ	695.63	778.02				82.39	12%	14.00	9.75				-4.25	-30%	14.90	1.33				-13.57	-91%	724.53	789.10				64.57	9%
NSci	4,590.82	4,611.25				20.43	0%	86.43	76.95				-9.48	-11%	32.47	6.80				-25.67	-79%	4,709.72	4,695.00				-14.72	0%
SBS	4,615.43	4,660.50				45.07	1%	45.52	51.30				5.78	13%	50.52	19.35				-31.17	-62%	4,711.47	4,731.15				19.68	0%
UNV	96.20	84.40				-11.80	-12%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	97.00	84.53				-12.47	-13%
Total	16,008.10	15,888.27				-119.83	-1%	453.35	415.67				-37.68	-8%	150.75	52.62				-98.13	-65%	16,612.20	16,356.56				-255.64	-2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Resident up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	15888.27			5307.90			0.00	415.66			138.55	0.00	52.60			17.53	35.42	16356.53	0.00	0.00	5463.98
%Δ Actual/Proj 2019-20	-	-10.4%	-100.0%	-100.0%	-68.0%			-	-42.9%	-100.0%	-100.0%	-80.7%	-	-40.1%	-100.0%	-100.0%	-71.7%	-	-11.8%	-100.0%	-100.0%	-68.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/08/2018 to 8/07/2019 — 63 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2.340	1.348	3.000	-1.652	-55%	-992	-42%	5	2	54	-52	-96%	-3	-60%	33	2	6	-4	-67%	-31	-94%	2.378	1.352	3.060	-1.708	-56%	-1.026	-43%
LD Transfer	11	19	0	19	-	8	73%	7	35	34	1	3%	28	400%	0	0	6	-6	-100%	0	-	18	54	40	14	35%	36	200%
UD Transfer	2,265	2,747	2,700	47	2%	482	21%	41	26	96	-70	-73%	-15	-37%	66	1	24	-23	-96%	-65	-98%	2,372	2,774	2,820	-46	-2%	402	17%
PostBac	2	2	3	-1	-33%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	2	2	13	-11	-85%	0	0%
PostBac Cr	117	121	200	-79	-40%	4	3%	0	0	0	0	-	0	-	6	0	3	-3	-100%	-6	-100%	123	121	203	-82	-40%	-2	-2%
Masters	440	526	650	-124	-19%	86	20%	22	29	75	-46	-61%	7	32%	29	3	15	-12	-80%	-26	-90%	491	558	740	-182	-25%	67	14%
Doctoral	7	7	17	-10	-59%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	7	17	-10	-59%	0	0%
Total	5,182	4,770	6,570	-1,800	-27%	-412	-8%	75	92	269	-177	-66%	17	23%	134	6	54	-48	-89%	-128	-96%	5,391	4,868	6,893	-2,025	-29%	-523	-10%
Continue/Return																												
Freshmen	1,341	1,042	1,468	-426	-29%	-299	-22%	12	10	35	-25	-71%	-2	-17%	2	0	3	-3	-100%	-2	-100%	1,355	1,052	1,505	-453	-30%	-303	-22%
Sophomores	2,363	2,524	2,364	160	7%	161	7%	63	32	66	-34	-51%	-31	-49%	2	3	1	2	134%	1	50%	2,428	2,559	2,432	127	5%	131	5%
Juniors	2,675	2,453	2,642	-189	-7%	-222	-8%	110	95	107	-12	-12%	-15	-14%	6	4	5	-1	-22%	-2	-33%	2,791	2,552	2,755	-203	-7%	-239	-9%
Seniors	5,230	5,285	5,385	-100	-2%	55	1%	212	196	197	-1	-1%	-16	-8%	9	18	12	6	56%	9	100%	5,451	5,499	5,594	-95	-2%	48	1%
PostBac	17	14	14	0	3%	-3	-18%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	20	17	16	1	9%	-3	-15%
PostBac Cr	147	126	171	-45	-26%	-21	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	147	126	171	-45	-26%	-21	-14%
Masters	854	917	948	-31	-3%	63	7%	71	60	86	-26	-30%	-11	-15%	9	9	12	-3	-22%	0	0%	934	986	1,045	-59	-6%	52	6%
Doctoral	0	50	51	-1	-2%	50	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	51	51	0	0%	51	-
Return fr Absence	100	186	107	79	74%	86	86%	2	2	3	-1	-33%	0	0%	4	0	0	0	-	-4	-100%	106	188	110	78	71%	82	77%
Transitory	24	22	249	-227	-91%	-2	-8%	12	11	30	-19	-63%	-1	-8%	8	20	15	5	33%	12	150%	44	53	294	-241	-82%	9	20%
Total	12,751	12,619	13,399	-780	-6%	-132	-1%	484	410	526	-116	-22%	-74	-15%	41	54	47	7	15%	13	32%	13,276	13,083	13,972	-889	-6%	-193	-1%
Total Headcount	17.933	17.389	19.969	-2.580	-13%	-544	-3%	559	502	795	-293	-37%	-57	-10%	175	60	101	-41	-41%	-115	-66%	18.667	17.951	20.865	-2.914	-14%	-716	-4%
FTES All Students																												
FT Freshmen	2.230.53	1.295.73	2.663.20	-1.367.47	-51%	-934.80	-42%	3.00	1.33	49.33	-48.00	-97%	-1.67	-56%	32.53	2.07	5.21	-3.14	-60%	-30	-94%	2.266.06	1.299.13	2.717.74	-1.418.61	-52%	-966.93	-43%
Freshmen	1,195.93	940.87	1,303.40	-362.53	-28%	-255.06	-21%	10.13	10.53	49.66	-39.13	-79%	0.40	4%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,208.26	951.40	1,355.29	-403.89	-30%	-256.86	-21%
Sophomores	2,153.47	2,351.26	2,098.97	252.29	12%	197.79	9%	47.53	47.74	72.93	-25.19	-35%	0.21	0%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,203.14	2,402.26	2,178.23	224.03	10%	199.12	9%
Juniors	4.350.87	4.740.99	4.742.23	-1.24	0%	390.12	9%	114.40	95.41	158.87	-63.46	-40%	-18.99	-17%	59.20	3.80	25.30	-21.50	-85%	-55	-94%	4.524.47	4.840.20	4.926.40	-86.20	-2%	315.73	7%
Seniors	4,761.13	4,712.54	4,780.72	-68.18	-1%	-48.59	-1%	194.06	182.13	207.23	-25.10	-12%	-11.93	-6%	7.74	16.27	10.03	6.24	62%	9	110%	4,962.93	4,910.94	4,997.99	-87.05	-2%	-51.99	-1%
PostBac	14.14	10.67	14.72	-4.05	-28%	-3.47	-25%	2.13	2.20	10.93	-8.73	-80%	0.07	3%	0.80	0.00	0.00	0.00	-	-1	-100%	17.07	12.87	25.65	-12.78	-50%	-4.20	-25%
PostBac Cr	207.93	218.47	329.17	-110.70	-34%	10.54	5%	0.00	0.00	0.12	-0.12	-100%	0.00	-	5.27	0.00	2.61	-2.61	-100%	-5	-100%	213.20	218.47	331.89	-113.42	-34%	5.27	2%
Masters	973.99	1,086.26	1,418.25	-331.99	-23%	112.27	12%	67.75	61.25	147.19	-85.94	-58%	-6.50	-10%	30.08	8.08	23.06	-14.98	-65%	-22	-73%	1,071.82	1,155.59	1,588.50	-432.91	-27%	83.77	8%
Doctoral	3.67	30.08	60.32	-30.24	-50%	26.41	720%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	3.67	30.83	60.32	-29.49	-49%	27.16	740%
Return fr Absence	81.67	144.13	94.99	49.14	52%	62.46	76%	1.87	2.20	2.73	-0.53	-19%	0.33	18%	3.27	0.00	0.00	0.00	-	-3	-100%	86.81	146.33	97.71	48.62	50%	59.52	69%
Transitory	10.53	10.53	221.05	-210.52	-95%	0.00	0%	10.40	7.27	27.88	-20.61	-74%	-3.13	-30%	7.87	17.93	13.03	4.90	38%	10	128%	28.80	35.73	261.95	-226.22	-86%	6.93	24%
Total FTES	15,983.86	15,541.53	17,727.02	-2,185.49	-12%	-442.33	-3%	451.27	410.81	726.86	-316.05	-43%	-40.46	-9%	151.10	51.41	87.79	-36.38	-41%	-100	-66%	16,586.23	16,003.75	18,541.67	-2,537.92	-14%	-582.48	-4%
Mean Unit Load																												
FT Freshmen	14.30	14.42	13.32	1.10	8%	0.12	0.8%	9.00	9.98	13.70	-3.73	-27%	0.98	10.8%	14.79	15.53	13.03	2.50	19%	0.74	5.0%	14.29	14.41	13.32	1.09	8%	0.12	0.8%
Freshmen	13.30	13.26	13.32	-0.06	0%	-0.04	-0.3%	11.69	11.93	13.66	-1.73	-13%	0.25	2.1%	16.50	-	13.03	-	-	-	-	13.29	13.24	13.33	-0.09	-1%	-0.05	-0.3%
Sophomores	13.62	13.97	13.32	0.65	5%	0.34	2.5%	10.26	11.02	13.71	-2.70	-20%	0.76	7.4%	14.29	13.99	13.03	0.97	7%	-0.30	-2.1%	13.52	13.89	13.33	0.56	4%	0.36	2.7%
Juniors	13.63	13.61	13.32	0.30	2%	-0.02	-0.1%	13.03	12.98	13.75	-0.76	-6%	-0.05	-0.4%	12.44	13.19	13.03	0.16	1%	0.75	6.1%	13.59	13.60	13.33	0.27	2%	0.00	0.0%
Seniors	13.25	13.37	13.32	0.05	0%	0.13	0.9%	12.67	13.21	13.68	-0.47	-3%	0.55	4.3%	13.31	13.48	13.03	0.45	3%	0.18	1.3%	13.22	13.36	13.33	0.04	0%	0.14	1.1%
PostBac	9.34	9.05	13.32	-4.27	-32%	-0.29	-3.1%	15.98	11.00	13.63	-2.63	-19%	-4.98	-31.1%	12.00	-	-	-	-	-	-	9.82	9.27	13.41	-4.14	-31%	-0.55	-5.6%
PostBac Cr	11.85	13.27	13.32	-0.05	0%	1.42	11.9%	-	-	-	-	-	-	-	13.18	-	13.03	-	-	-	-	11.88	13.27	13.32	-0.05	0%	1.39	11.7%
Masters	9.04	9.02	10.65	-1.63	-15%	-0.02	-0.2%	8.74	8.26	10.99	-2.73	-25%	-0.48	-5.5%	9.50	8.08	10.42	-2.34	-22%	-1.42	-14.9%	9.03	8.97	10.68	-1.71	-16%	-0.06	-0.7%
Doctoral	6.29	6.33	10.65	-4.32	-41%	0.04	0.7%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.29	6.38	10.65	-4.27	-40%	0.09	1.4%
Total	13.21	13.21	13.09	0.12	1%	0.01	0.1%	11.75	11.90	13.14	-1.23	-9%	0.16	1.4%	12.43	12.45	12.34	0.11	1%	0.02	0.1%	13.15	13.17	13.09	0.08	1%	0.02	0.1%
FTES College of Disc																												
A&L	3,947.65	3,413.10				-534.55	-14%	75.30	67.27				-8.03	-11%	33.13	12.53				-20.60	-62%	4,056.08	3,492.90				-563.18	-14%
BPA	2,051.17	2,184.87				133.70	7%	230.63	209.60				-21.03	-9%	19.27	12.07				-7.20	-37%	2,301.07	2,406.54				105.47	5%
Educ	692.62	773.43				80.81	12%	14.00	8.75				-5.25	-38%	14.90	1.33				-13.57	-91%	721.52	783.51				61.99	9%
NSci	4,587.82	4,514.37				-73.45	-2%	85.83	76.68				-9.15	-11%	32.47	6.67				-25.80	-79%	4,706.12	4,597.72				-108.40	-2%
SBS	4,608.42	4,576.97				-31.45	-1%	45.52	48.37				2.85	6%	50.52	18.82				-31.70	-63%	4,704.46	4,644.16				-60.30	-1%
UNV	96.20	78.80				-17.40	-18%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	97.00	78.93				-18.07	-19%
Total	15,983.88	15,541.54				-442.34	-3%	451.28	410.80				-40.48	-9%	151.09	51.42				-99.67	-66%	16,586.25	16,003.76				-582.49	-4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	15541.53			5192.32			0.00	410.81			136.94	0.00	51.41			17.14	35.42	16003.75	0.00	0.00	5346.39
%Δ Actual/Proj 2019-20	-	-12.3%	-100.0%	-100.0%	-68.7%			-	-43.5%	-100.0%	-100.0%	-80.9%	-	-41.4%	-100.0%	-100.0%	-72.4%	-	-13.7%	-100.0%	-100.0%	-69.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/07/2018 to 8/06/2019 — 64 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1.980	1.349	3.000	-1.651	-55%	-631	-32%	5	2	54	-52	-96%	-3	-60%	21	2	6	-4	-67%	-19	-90%	2.006	1.353	3.060	-1.707	-56%	-653	-33%
LD Transfer	10	19	0	19	-	9	90%	7	35	34	1	3%	28	400%	0	0	6	-6	-100%	0	-	17	54	40	14	35%	37	218%
UD Transfer	2,262	2,754	2,700	54	2%	492	22%	41	26	96	-70	-73%	-15	-37%	66	1	24	-23	-96%	-65	-98%	2,369	2,781	2,820	-39	-1%	412	17%
PostBac	2	2	3	-1	-33%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	2	2	13	-11	-85%	0	0%
PostBac Cr	116	122	200	-78	-39%	6	5%	0	0	0	0	-	0	-	6	0	3	-3	-100%	-6	-100%	122	122	203	-81	-40%	0	0%
Masters	438	512	650	-138	-21%	74	17%	22	29	75	-46	-61%	7	32%	29	3	15	-12	-80%	-26	-90%	489	544	740	-196	-26%	55	11%
Doctoral	7	7	17	-10	-59%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	7	17	-10	-59%	0	0%
Total	4,815	4,765	6,570	-1,805	-27%	-50	-1%	75	92	269	-177	-66%	17	23%	122	6	54	-48	-89%	-116	-95%	5,012	4,863	6,893	-2,030	-29%	-149	-3%
Continue/Return																												
Freshmen	1,341	1,040	1,468	-428	-29%	-301	-22%	12	10	35	-25	-71%	-2	-17%	2	0	3	-3	-100%	-2	-100%	1,355	1,050	1,505	-455	-30%	-305	-23%
Sophomores	2,363	2,521	2,364	157	7%	158	7%	63	32	66	-34	-51%	-31	-49%	2	3	1	2	134%	1	50%	2,428	2,556	2,432	124	5%	128	5%
Juniors	2,671	2,452	2,642	-190	-7%	-219	-8%	110	95	107	-12	-12%	-15	-14%	6	4	5	-1	-22%	-2	-33%	2,787	2,551	2,755	-204	-7%	-236	-8%
Seniors	5,228	5,280	5,385	-105	-2%	52	1%	212	196	197	-1	-1%	-16	-8%	9	18	12	6	56%	9	100%	5,449	5,494	5,594	-100	-2%	45	1%
PostBac	17	14	14	0	3%	-3	-18%	3	3	2	1	48%	0	0%	1	0	0	0	-	-1	-100%	21	17	16	1	9%	-4	-19%
PostBac Cr	147	126	171	-45	-26%	-21	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	147	126	171	-45	-26%	-21	-14%
Masters	851	914	948	-34	-4%	63	7%	69	60	86	-26	-30%	-9	-13%	8	9	12	-3	-22%	1	13%	928	983	1,045	-62	-6%	55	6%
Doctoral	0	50	51	-1	-2%	50	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	51	51	0	0%	51	-
Return fr Absence	100	187	107	80	75%	87	87%	2	2	3	-1	-33%	0	0%	4	0	0	0	-	-4	-100%	106	189	110	79	72%	83	78%
Transitory	21	21	249	-228	-92%	0	0%	12	10	30	-20	-67%	-2	-17%	9	20	15	5	33%	11	122%	42	51	294	-243	-83%	9	21%
Total	12,739	12,605	13,399	-794	-6%	-134	-1%	483	409	526	-117	-22%	-74	-15%	41	54	47	7	15%	13	32%	13,263	13,068	13,972	-904	-6%	-195	-1%
Total Headcount	17,554	17,370	19,969	-2,599	-13%	-184	-1%	558	501	795	-294	-37%	-57	-10%	163	60	101	-41	-41%	-103	-63%	18,275	17,931	20,865	-2,934	-14%	-344	-2%
FTES All Students																												
FT Freshmen	1,890.40	1,296.67	2,663.20	-1,366.53	-51%	-593.73	-31%	3.00	1.33	49.33	-48.00	-97%	-1.67	-56%	20.60	2.07	5.21	-3.14	-60%	-19	-90%	1,914.00	1,300.07	2,717.74	-1,417.67	-52%	-613.93	-32%
Freshmen	1,196.20	940.80	1,303.40	-362.60	-28%	-255.40	-21%	10.13	10.53	49.66	-39.13	-79%	0.40	4%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,208.53	951.33	1,355.29	-403.96	-30%	-257.20	-21%
Sophomores	2,154.00	2,350.93	2,098.97	251.96	12%	196.93	9%	47.53	47.20	72.93	-25.73	-35%	-0.33	-1%	1.34	3.26	6.33	-3.07	-48%	2	143%	2,202.87	2,401.39	2,178.23	223.16	10%	198.52	9%
Juniors	4,347.19	4,742.07	4,742.23	-0.16	0%	394.88	9%	114.40	94.87	158.87	-64.00	-40%	-19.53	-17%	60.00	3.80	25.30	-21.50	-85%	-56	-94%	4,521.59	4,840.74	4,926.40	-85.66	-2%	319.15	7%
Seniors	4,756.40	4,706.41	4,780.72	-74.31	-2%	-49.99	-1%	193.66	182.13	207.23	-25.10	-12%	-11.53	-6%	7.74	16.27	10.03	6.24	62%	9	110%	4,957.80	4,904.81	4,997.99	-93.18	-2%	-52.99	-1%
PostBac	15.20	10.67	14.72	-4.05	-28%	-4.53	-30%	2.67	2.20	10.93	-8.73	-80%	-0.47	-18%	0.80	0.00	0.00	0.00	-	-1	-100%	18.67	12.87	25.65	-12.78	-50%	-5.80	-31%
PostBac Cr	207.00	218.94	329.17	-110.23	-33%	11.94	6%	0.00	0.00	0.12	-0.12	-100%	0.00	-	5.27	0.00	2.61	-2.61	-100%	-5	-100%	212.27	218.94	331.89	-112.95	-34%	6.67	3%
Masters	969.24	1,073.67	1,418.25	-344.58	-24%	104.43	11%	65.75	61.25	147.19	-85.94	-58%	-4.50	-7%	29.75	8.08	23.06	-14.98	-65%	-22	-73%	1,064.74	1,143.00	1,588.50	-445.50	-28%	78.26	7%
Doctoral	3.67	30.08	60.32	-30.24	-50%	26.41	720%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	3.67	30.83	60.32	-29.49	-49%	27.16	740%
Return fr Absence	81.40	145.00	94.99	50.01	53%	63.60	78%	1.87	2.20	2.73	-0.53	-19%	0.33	18%	3.27	0.00	0.00	0.00	-	-3	-100%	86.54	147.20	97.71	49.49	51%	60.66	70%
Transitory	8.93	9.87	221.05	-211.18	-96%	0.94	11%	10.40	6.20	27.88	-21.68	-78%	-4.20	-40%	8.67	17.93	13.03	4.90	38%	9	107%	28.00	34.00	261.95	-227.95	-87%	6.00	21%
Total FTES	15,629.63	15,525.11	17,727.02	-2,201.91	-12%	-104.52	-1%	449.41	408.66	726.86	-318.20	-44%	-40.75	-9%	139.64	51.41	87.79	-36.38	-41%	-88	-63%	16,218.68	15,985.18	18,541.67	-2,556.49	-14%	-233.50	-1%
Mean Unit Load																												
FT Freshmen	14.32	14.42	13.32	1.10	8%	0.10	0.7%	9.00	9.98	13.70	-3.73	-27%	0.98	10.8%	14.71	15.53	13.03	2.50	19%	0.81	5.5%	14.31	14.41	13.32	1.09	8%	0.10	0.7%
Freshmen	13.30	13.28	13.32	-0.03	0%	-0.02	-0.1%	11.69	11.93	13.66	-1.73	-13%	0.25	2.1%	16.50	-	13.03	-	-	-	-	13.29	13.26	13.33	-0.06	0%	-0.03	-0.2%
Sophomores	13.63	13.98	13.32	0.67	5%	0.35	2.6%	10.26	10.82	13.71	-2.89	-21%	0.56	5.5%	14.29	13.99	13.03	0.97	7%	-0.30	-2.1%	13.53	13.90	13.33	0.57	4%	0.37	2.7%
Juniors	13.64	13.60	13.32	0.28	2%	-0.04	-0.3%	13.03	12.91	13.75	-0.83	-6%	-0.12	-0.9%	12.59	13.19	13.03	0.16	1%	0.60	4.8%	13.60	13.58	13.33	0.26	2%	-0.02	-0.1%
Seniors	13.24	13.37	13.32	0.05	0%	0.13	1.0%	12.64	13.21	13.68	-0.47	-3%	0.57	4.5%	13.31	13.48	13.03	0.45	3%	0.18	1.3%	13.21	13.36	13.33	0.03	0%	0.15	1.1%
PostBac	9.71	9.05	13.32	-4.27	-32%	-0.67	-6.9%	13.35	11.00	13.63	-2.63	-19%	-2.35	-17.6%	12.00	-	-	-	-	-	-	10.13	9.27	13.41	-4.14	-31%	-0.85	-8.4%
PostBac Cr	11.84	13.24	13.32	-0.08	-1%	1.40	11.8%	-	-	-	-	-	-	-	13.18	-	13.03	-	-	-	-	11.87	13.24	13.32	-0.08	-1%	1.37	11.5%
Masters	9.03	9.02	10.65	-1.63	-15%	0.00	0.0%	8.67	8.26	10.99	-2.73	-25%	-0.41	-4.8%	9.65	8.08	10.42	-2.34	-22%	-1.57	-16.3%	9.02	8.97	10.68	-1.71	-16%	-0.05	-0.5%
Doctoral	6.29	6.33	10.65	-4.32	-41%	0.04	0.7%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.29	6.38	10.65	-4.27	-40%	0.09	1.4%
Total	13.19	13.22	13.09	0.12	1%	0.03	0.2%	11.73	11.86	13.14	-1.27	-10%	0.14	1.2%	12.38	12.45	12.34	0.11	1%	0.07	0.6%	13.14	13.18	13.09	0.08	1%	0.04	0.3%
FTES College of Disc																												
A&L	3,821.43	3,412.90				-408.53	-11%	75.83	67.27				-8.56	-11%	29.93	12.53				-17.40	-58%	3,927.19	3,492.70				-434.49	-11%
BPA	2,045.90	2,179.93				134.03	7%	229.17	209.93				-19.24	-8%	19.27	12.07				-7.20	-37%	2,294.34	2,401.93				107.59	5%
Educ	690.35	772.50				82.15	12%	14.00	8.42				-5.58	-40%	14.90	1.33				-13.57	-91%	719.25	782.25				63.00	9%
NSci	4,490.42	4,505.12				14.70	0%	85.17	74.82				-10.35	-12%	28.93	6.67				-22.26	-77%	4,604.52	4,586.61				-17.91	0%
SBS	4,495.08	4,575.90				80.82	2%	45.25	48.10				2.85	6%	45.92	18.82				-27.10	-59%	4,586.25	4,642.82				56.57	1%
UNV	86.47	78.73				-7.74	-9%	.00	.13				0.13	-	0.67	0.00				-0.67	-100%	87.14	78.86				-8.28	-10%
Total	15,629.65	15,525.08				-104.57	-1%	449.42	408.67				-40.75	-9%	139.62	51.42				-88.20	-63%	16,218.69	15,985.17				-233.52	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	15525.11			5186.84			0.00	408.66			136.22	0.00	51.41			17.14	35.42	15985.18	0.00	0.00	5340.20
%Δ Actual/Proj 2019-20	-	-12.4%	-100.0%	-100.0%	-68.8%			-	-43.8%	-100.0%	-100.0%	-81.0%	-	-41.4%	-100.0%	-100.0%	-72.4%	-	-13.8%	-100.0%	-100.0%	-69.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/06/2018 to 8/05/2019 — 65 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1.982	1.349	3.000	-1.651	-55%	-633	-32%	4	2	54	-52	-96%	-2	-50%	21	2	6	-4	-67%	-19	-90%	2.007	1.353	3.060	-1.707	-56%	-654	-33%
LD Transfer	10	19	0	19	-	9	90%	7	34	34	0	0%	27	386%	0	0	6	-6	-100%	0	-	17	53	40	13	33%	36	212%
UD Transfer	2,259	2,754	2,700	54	2%	495	22%	41	26	96	-70	-73%	-15	-37%	68	1	24	-23	-96%	-67	-99%	2,368	2,781	2,820	-39	-1%	413	17%
PostBac	2	2	3	-1	-33%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	2	2	13	-11	-85%	0	0%
PostBac Cr	116	120	200	-80	-40%	4	3%	0	0	0	0	-	0	-	6	0	3	-3	-100%	-6	-100%	122	120	203	-83	-41%	-2	-2%
Masters	433	500	650	-150	-23%	67	15%	21	26	75	-49	-65%	5	24%	29	3	15	-12	-80%	-26	-90%	483	529	740	-211	-29%	46	10%
Doctoral	7	1	17	-16	-94%	-6	-86%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	7	1	17	-16	-94%	-6	-86%
Total	4,809	4,745	6,570	-1,825	-28%	-64	-1%	73	88	269	-181	-67%	15	21%	124	6	54	-48	-89%	-118	-95%	5,006	4,839	6,893	-2,054	-30%	-167	-3%
Continue/Return																												
Freshmen	1,343	1,045	1,468	-423	-29%	-298	-22%	14	11	35	-24	-68%	-3	-21%	2	0	3	-3	-100%	-2	-100%	1,359	1,056	1,505	-449	-30%	-303	-22%
Sophomores	2,358	2,523	2,364	159	7%	165	7%	67	34	66	-32	-48%	-33	-49%	2	3	1	2	134%	1	50%	2,427	2,560	2,432	128	5%	133	5%
Juniors	2,703	2,474	2,642	-168	-6%	-229	-8%	107	98	107	-9	-9%	-9	-8%	6	4	5	-1	-22%	-2	-33%	2,816	2,576	2,755	-179	-6%	-240	-9%
Seniors	5,176	5,226	5,385	-159	-3%	50	1%	208	191	197	-6	-3%	-17	-8%	9	18	12	6	56%	9	100%	5,393	5,435	5,594	-159	-3%	42	1%
PostBac	17	14	14	0	3%	-3	-18%	3	3	2	1	48%	0	0%	1	0	0	0	-	-1	-100%	21	17	16	1	9%	-4	-19%
PostBac Cr	148	124	171	-47	-27%	-24	-16%	0	0	0	0	-		-	0	0	0	0	-	0	-	148	124	171	-47	-27%	-24	-16%
Masters	846	912	948	-36	-4%	66	8%	69	60	86	-26	-30%	-9	-13%	8	9	12	-3	-22%	1	13%	923	981	1,045	-64	-6%	58	6%
Doctoral	0	28	51	-23	-45%	28	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	29	51	-22	-43%	29	-
Return fr Absence	100	186	107	79	74%	86	86%	2	2	3	-1	-33%	0	0%	4	0	0	0	-	-4	-100%	106	188	110	78	71%	82	77%
Transitory	21	21	249	-228	-92%	0	0%	12	10	30	-20	-67%	-2	-17%	9	20	15	5	33%	11	122%	42	51	294	-243	-83%	9	21%
Total	12,712	12,553	13,399	-846	-6%	-159	-1%	482	410	526	-116	-22%	-72	-15%	41	54	47	7	15%	13	32%	13,235	13,017	13,972	-955	-7%	-218	-2%
Total Headcount	17,521	17,298	19,969	-2,671	-13%	-223	-1%	555	498	795	-297	-37%	-57	-10%	165	60	101	-41	-41%	-105	-64%	18,241	17,856	20,865	-3,009	-14%	-385	-2%
FTES All Students																												
FT Freshmen	1,893.47	1,296.60	2,663.20	-1,366.60	-51%	-596.87	-32%	2.67	1.33	49.33	-48.00	-97%	-1.34	-50%	20.60	2.07	5.21	-3.14	-60%	-19	-90%	1,916.74	1,300.00	2,717.74	-1,417.74	-52%	-616.74	-32%
Freshmen	1,201.66	946.13	1,303.40	-357.27	-27%	-255.53	-21%	11.20	11.67	49.66	-37.99	-77%	0.47	4%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,215.06	957.80	1,355.29	-397.49	-29%	-257.26	-21%
Sophomores	2,150.53	2,351.60	2,098.97	252.63	12%	201.07	9%	49.80	48.73	72.93	-24.20	-33%	-1.07	-2%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,202.47	2,403.59	2,178.23	225.36	10%	201.12	9%
Juniors	4.374.06	4.760.33	4.742.23	18.10	0%	386.27	9%	110.27	97.07	158.87	-61.80	-39%	-13.20	-12%	61.86	3.80	25.30	-21.50	-85%	-58	-94%	4.546.19	4.861.20	4.926.40	-65.20	-1%	315.01	7%
Seniors	4,708.53	4,655.41	4,780.72	-125.31	-3%	-53.12	-1%	190.46	177.26	207.23	-29.97	-14%	-13.20	-7%	7.74	16.27	10.03	6.24	62%	9	110%	4,906.73	4,848.94	4,997.99	-149.05	-3%	-57.79	-1%
PostBac	14.14	10.67	14.72	-4.05	-28%	-3.47	-25%	2.67	1.93	10.93	-9.00	-82%	-0.74	-28%	0.80	0.00	0.00	0.00	-	-1	-100%	17.61	12.60	25.65	-13.05	-51%	-5.01	-28%
PostBac Cr	206.73	214.20	329.17	-114.97	-35%	7.47	4%	0.00	0.00	0.12	-0.12	-100%	0.00	-	5.27	0.00	2.61	-2.61	-100%	-5	-100%	212.00	214.20	331.89	-117.69	-35%	2.20	1%
Masters	960.91	1,060.25	1,418.25	-358.00	-25%	99.34	10%	65.42	59.25	147.19	-87.94	-60%	-6.17	-9%	29.75	8.08	23.06	-14.98	-65%	-22	-73%	1,056.08	1,127.58	1,588.50	-460.92	-29%	71.50	7%
Doctoral	3.67	18.08	60.32	-42.24	-70%	14.41	393%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	3.67	18.83	60.32	-41.49	-69%	15.16	413%
Return fr Absence	81.40	145.00	94.99	50.01	53%	63.60	78%	1.87	2.20	2.73	-0.53	-19%	0.33	18%	3.27	0.00	0.00	0.00	-	-3	-100%	86.54	147.20	97.71	49.49	51%	60.66	70%
Transitory	8.93	9.87	221.05	-211.18	-96%	0.94	11%	10.40	6.20	27.88	-21.68	-78%	-4.20	-40%	8.67	17.93	13.03	4.90	38%	9	107%	28.00	34.00	261.95	-227.95	-87%	6.00	21%
Total FTES	15,604.03	15,468.14	17,727.02	-2,258.88	-13%	-135.89	-1%	444.76	406.39	726.86	-320.47	-44%	-38.37	-9%	142.30	51.41	87.79	-36.38	-41%	-91	-64%	16,191.09	15,925.94	18,541.67	-2,615.73	-14%	-265.15	-2%
Mean Unit Load																												
FT Freshmen	14.33	14.42	13.32	1.10	8%	0.09	0.6%	10.01	9.98	13.70	-3.73	-27%	-0.04	-0.4%	14.71	15.53	13.03	2.50	19%	0.81	5.5%	14.33	14.41	13.32	1.09	8%	0.09	0.6%
Freshmen	13.34	13.30	13.32	-0.02	0%	-0.04	-0.3%	11.20	12.24	13.66	-1.42	-10%	1.04	9.3%	16.50	-	13.03	-	-	-	-	13.32	13.28	13.33	-0.05	0%	-0.04	-0.3%
Sophomores	13.64	13.97	13.32	0.66	5%	0.34	2.5%	10.17	11.00	13.71	-2.71	-20%	0.83	8.2%	14.01	13.99	13.03	0.97	7%	-0.01	-0.1%	13.53	13.90	13.33	0.57	4%	0.36	2.7%
Juniors	13.64	13.60	13.32	0.28	2%	-0.04	-0.3%	12.86	12.86	13.75	-0.88	-6%	0.00	0.0%	12.62	13.19	13.03	0.16	1%	0.57	4.5%	13.60	13.58	13.33	0.25	2%	-0.02	-0.1%
Seniors	13.23	13.36	13.32	0.04	0%	0.13	1.0%	12.65	13.18	13.68	-0.50	-4%	0.53	4.2%	13.31	13.48	13.03	0.45	3%	0.18	1.3%	13.21	13.35	13.33	0.02	0%	0.14	1.1%
PostBac	9.48	9.05	13.32	-4.27	-32%	-0.44	-4.6%	13.35	9.65	13.63	-3.98	-29%	-3.70	-27.7%	12.00	-	-	-	-	-	-	9.93	9.12	13.41	-4.29	-32%	-0.82	-8.2%
PostBac Cr	11.78	13.17	13.32	-0.15	-1%	1.38	11.7%	-	-	-	-	-	-	-	13.18	-	13.03	-	-	-	-	11.81	13.17	13.32	-0.15	-1%	1.35	11.5%
Masters	9.02	9.00	10.65	-1.65	-16%	-0.02	-0.2%	8.72	8.27	10.99	-2.72	-25%	-0.46	-5.2%	9.65	8.08	10.42	-2.34	-22%	-1.57	-16.3%	9.02	8.95	10.68	-1.73	-16%	-0.07	-0.7%
Doctoral	6.29	7.48	10.65	-3.17	-30%	1.19	18.9%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.29	7.53	10.65	-3.12	-29%	1.24	19.7%
Total	13.19	13.23	13.09	0.13	1%	0.03	0.2%	11.67	11.88	13.14	-1.26	-10%	0.21	1.8%	12.39	12.45	12.34	0.11	1%	0.06	0.5%	13.14	13.19	13.09	0.09	1%	0.05	0.4%
FTES College of Disc																												
A&L	3,813.17	3,409.30				-403.87	-11%	75.57	68.07				-7.50	-10%	30.20	12.53				-17.67	-59%	3,918.94	3,489.90				-429.04	-11%
BPA	2,042.97	2,175.53				132.56	6%	226.17	208.33				-17.84	-8%	19.27	12.07				-7.20	-37%	2,288.41	2,395.93				107.52	5%
Educ	684.55	746.43				61.88	9%	14.00	8.42				-5.58	-40%	14.90	1.33				-13.57	-91%	713.45	756.18				42.73	6%
NSci	4,487.63	4,490.83				3.20	0%	84.57	74.15				-10.42	-12%	28.93	6.67				-22.26	-77%	4,601.13	4,571.65				-29.48	-1%
SBS	4,489.13	4,567.30				78.17	2%	44.45	47.30				2.85	6%	48.18	18.82				-29.36	-61%	4,581.76	4,633.42				51.66	1%
UNV	86.60	78.73				-7.87	-9%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	87.40	78.86				-8.54	-10%
Total	15,604.05	15,468.12				-135.93	-1%	444.76	406.40				-38.36	-9%	142.28	51.42				-90.86	-64%	16,191.09	15,925.94				-265.15	-2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	15468.14			5167.85			0.00	406.39			135.46	0.00	51.41			17.14	35.42	15925.94	0.00	0.00	5320.45
%Δ Actual/Proj 2019-20	-	-12.7%	-100.0%	-100.0%	-68.9%			-	-44.2%	-100.0%	-100.0%	-81.1%	-	-41.4%	-100.0%	-100.0%	-72.4%	-	-14.1%	-100.0%	-100.0%	-69.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/02/2018 to 8/01/2019 — 69 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1.627	1.338	3.000	-1.662	-55%	-289	-18%	4	1	54	-53	-98%	-3	-75%	15	2	6	-4	-67%	-13	-87%	1.646	1.341	3.060	-1.719	-56%	-305	-19%
LD Transfer	10	19	0	19	-	9	90%	7	30	34	-4	-12%	23	329%	0	0	6	-6	-100%	0	-	17	49	40	9	23%	32	188%
UD Transfer	2,253	2,751	2,700	51	2%	498	22%	39	26	96	-70	-73%	-13	-33%	67	1	24	-23	-96%	-66	-99%	2,359	2,778	2,820	-42	-1%	419	18%
PostBac	2	2	3	-1	-33%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	2	2	13	-11	-85%	0	0%
PostBac Cr	111	119	200	-81	-41%	8	7%	0	0	0	0	-	0	-	6	0	3	-3	-100%	-6	-100%	117	119	203	-84	-41%	2	2%
Masters	428	481	650	-169	-26%	53	12%	20	25	75	-50	-67%	5	25%	29	3	15	-12	-80%	-26	-90%	477	509	740	-231	-31%	32	7%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	4,436	4,711	6,570	-1,859	-28%	275	6%	70	82	269	-187	-70%	12	17%	117	6	54	-48	-89%	-111	-95%	4,623	4,799	6,893	-2,094	-30%	176	4%
Continue/Return																												
Freshmen	1,347	1,051	1,468	-417	-28%	-296	-22%	15	11	35	-24	-68%	-4	-27%	2	0	3	-3	-100%	-2	-100%	1,364	1,062	1,505	-443	-29%	-302	-22%
Sophomores	2,348	2,521	2,364	157	7%	173	7%	66	39	66	-27	-41%	-27	-41%	2	3	1	2	134%	1	50%	2,416	2,563	2,432	131	5%	147	6%
Juniors	2,713	2,502	2,642	-140	-5%	-211	-8%	108	104	107	-3	-3%	-4	-4%	6	4	5	-1	-22%	-2	-33%	2,827	2,610	2,755	-145	-5%	-217	-8%
Seniors	5,143	5,169	5,385	-216	-4%	26	1%	205	180	197	-17	-9%	-25	-12%	9	18	12	6	56%	9	100%	5,357	5,367	5,594	-227	-4%	10	0%
PostBac	17	14	14	0	3%	-3	-18%	3	3	2	1	48%	0	0%	1	0	0	0	-	-1	-100%	21	17	16	1	9%	-4	-19%
PostBac Cr	147	123	171	-48	-28%	-24	-16%	0	0	0	0	-		-	0	0	0	0	-	0	-	147	123	171	-48	-28%	-24	-16%
Masters	830	908	948	-40	-4%	78	9%	69	60	86	-26	-30%	-9	-13%	8	9	12	-3	-22%	1	13%	907	977	1,045	-68	-6%	70	8%
Doctoral	0	28	51	-23	-45%	28	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	29	51	-22	-43%	29	-
Return fr Absence	100	185	107	78	73%	85	85%	2	2	3	-1	-33%	0	0%	4	0	0	0	-	-4	-100%	106	187	110	77	70%	81	76%
Transitory	20	22	249	-227	-91%	2	10%	12	10	30	-20	-67%	-2	-17%	9	20	15	5	33%	11	122%	41	52	294	-242	-82%	11	27%
Total	12,665	12,523	13,399	-876	-7%	-142	-1%	480	410	526	-116	-22%	-70	-15%	41	54	47	7	15%	13	32%	13,186	12,987	13,972	-985	-7%	-199	-2%
Total Headcount	17.101	17.234	19.969	-2.735	-14%	133	1%	550	492	795	-303	-38%	-58	-11%	158	60	101	-41	-41%	-98	-62%	17.809	17.786	20.865	-3.079	-15%	-23	0%
FTES All Students																												
FT Freshmen	1.556.47	1.285.87	2.663.20	-1.377.33	-52%	-270.60	-17%	2.67	1.07	49.33	-48.26	-98%	-1.60	-60%	15.27	2.07	5.21	-3.14	-60%	-13	-86%	1.574.41	1.289.01	2.717.74	-1.428.73	-53%	-285.40	-18%
Freshmen	1,210.00	952.33	1,303.40	-351.07	-27%	-257.67	-21%	11.93	11.40	49.66	-38.26	-77%	-0.53	-4%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,224.13	963.73	1,355.29	-391.56	-29%	-260.40	-21%
Sophomores	2,148.07	2,351.86	2,098.97	252.89	12%	203.79	9%	49.67	48.00	72.93	-24.93	-34%	-1.67	-3%	2.14	3.27	6.33	-3.06	-48%	1	53%	2,199.88	2,403.13	2,178.23	224.90	10%	203.25	9%
Juniors	4.378.93	4.783.60	4.742.23	41.37	1%	404.67	9%	112.40	101.87	158.87	-57.00	-36%	-10.53	-9%	60.74	3.80	25.30	-21.50	-85%	-57	-94%	4.552.07	4.889.27	4.926.40	-37.13	-1%	337.20	7%
Seniors	4,678.73	4,596.53	4,780.72	-184.19	-4%	-82.20	-2%	187.26	167.93	207.23	-39.30	-19%	-19.33	-10%	7.74	16.27	10.03	6.24	62%	9	110%	4,873.73	4,780.73	4,997.99	-217.26	-4%	-93.00	-2%
PostBac	14.13	10.67	14.72	-4.05	-28%	-3.46	-24%	2.67	1.93	10.93	-9.00	-82%	-0.74	-28%	0.80	0.00	0.00	0.00	-	-1	-100%	17.60	12.60	25.65	-13.05	-51%	-5.00	-28%
PostBac Cr	198.40	212.00	329.17	-117.17	-36%	13.60	7%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.87	0.00	2.61	-2.61	-100%	-5	-100%	203.27	212.00	331.89	-119.89	-36%	8.73	4%
Masters	946.08	1,045.25	1,418.25	-373.00	-26%	99.17	10%	64.33	59.58	147.19	-87.61	-60%	-4.75	-7%	29.33	8.08	23.06	-14.98	-65%	-21	-72%	1,039.74	1,112.91	1,588.50	-475.59	-30%	73.17	7%
Doctoral	2.67	18.08	60.32	-42.24	-70%	15.41	577%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.83	60.32	-41.49	-69%	16.16	605%
Return fr Absence	81.40	143.93	94.99	48.94	52%	62.53	77%	1.87	2.20	2.73	-0.53	-19%	0.33	18%	3.53	0.00	0.00	0.00	-	-4	-100%	86.80	146.13	97.71	48.42	50%	59.33	68%
Transitory	8.40	10.40	221.05	-210.65	-95%	2.00	24%	10.40	6.47	27.88	-21.41	-77%	-3.93	-38%	8.67	17.67	13.03	4.64	36%	9	104%	27.47	34.54	261.95	-227.41	-87%	7.07	26%
Total FTES	15,223.28	15,410.52	17,727.02	-2,316.50	-13%	187.24	1%	443.20	401.20	726.86	-325.66	-45%	-42.00	-9%	135.29	51.16	87.79	-36.63	-42%	-84	-62%	15,801.77	15,862.88	18,541.67	-2,678.79	-14%	61.11	0%
Mean Unit Load																												
FT Freshmen	14.35	14.42	13.32	1.10	8%	0.07	0.5%	10.01	16.05	13.70	2.35	17%	6.04	60.3%	15.27	15.53	13.03	2.50	19%	0.25	1.7%	14.35	14.42	13.32	1.10	8%	0.07	0.5%
Freshmen	13.39	13.30	13.32	-0.01	0%	-0.09	-0.7%	11.18	12.24	13.66	-1.42	-10%	1.05	9.4%	16.50	-	13.03	-	-	-	-	13.37	13.29	13.33	-0.04	0%	-0.09	-0.6%
Sophomores	13.68	13.99	13.32	0.67	5%	0.31	2.2%	10.28	10.69	13.71	-3.03	-22%	0.41	4.0%	14.01	13.44	13.03	0.41	3%	-0.57	-4.1%	13.57	13.90	13.33	0.57	4%	0.32	2.4%
Juniors	13.64	13.60	13.32	0.28	2%	-0.04	-0.3%	13.09	12.82	13.75	-0.92	-7%	-0.27	-2.1%	12.62	13.19	13.03	0.16	1%	0.57	4.5%	13.61	13.58	13.33	0.25	2%	-0.03	-0.2%
Seniors	13.23	13.33	13.32	0.02	0%	0.10	0.8%	12.66	13.20	13.68	-0.47	-3%	0.54	4.3%	13.31	13.48	13.03	0.45	3%	0.18	1.3%	13.21	13.33	13.33	0.00	0%	0.12	0.9%
PostBac	9.69	9.05	13.32	-4.27	-32%	-0.65	-6.7%	13.35	9.65	13.63	-3.98	-29%	-3.70	-27.7%	12.00	-	-	-	-	-	-	10.14	9.12	13.41	-4.29	-32%	-1.02	-10.1%
PostBac Cr	11.57	13.14	13.32	-0.18	-1%	1.56	13.5%	-	-	-	-	-	-	-	12.18	-	13.03	-	-	-	-	11.59	13.14	13.32	-0.18	-1%	1.55	13.4%
Masters	9.03	9.02	10.65	-1.64	-15%	-0.01	-0.1%	8.67	8.41	10.99	-2.58	-23%	-0.26	-3.0%	9.51	8.08	10.42	-2.34	-22%	-1.43	-15.1%	9.02	8.98	10.68	-1.70	-16%	-0.04	-0.5%
Doctoral	6.41	7.48	10.65	-3.17	-30%	1.07	16.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.53	10.65	-3.12	-29%	1.12	17.5%
Total	13.19	13.23	13.09	0.13	1%	0.04	0.3%	11.74	11.86	13.14	-1.27	-10%	0.13	1.1%	12.29	12.39	12.34	0.04	0%	0.10	0.8%	13.13	13.19	13.09	0.10	1%	0.05	0.4%
FTES College of Disc																												
A&L	3,668.40	3,394.70				-273.70	-7%	75.10	67.27				-7.83	-10%	27.73	12.27				-15.46	-56%	3,771.23	3,474.24				-296.99	-8%
BPA	2,030.50	2,164.87				134.37	7%	226.10	210.13				-15.97	-7%	19.07	12.07				-7.00	-37%	2,275.67	2,387.07				111.40	5%
Educ	664.72	739.07				74.35	11%	14.00	8.15				-5.85	-42%	13.83	1.33				-12.50	-90%	692.55	748.55				56.00	8%
NSci	4,372.33	4,481.47				109.14	2%	83.55	73.82				-9.73	-12%	27.52	6.67				-20.85	-76%	4,483.40	4,561.96				78.56	2%
SBS	4,406.60	4,552.77				146.17	3%	44.45	41.70				-2.75	-6%	46.32	18.82				-27.50	-59%	4,497.37	4,613.29				115.92	3%
UNV	80.73	77.67				-3.06	-4%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	81.53	77.80				-3.73	-5%
Total	15,223.28	15,410.55				187.27	1%	443.20	401.20				-42.00	-9%	135.27	51.16				-84.11	-62%	15,801.75	15,862.91				61.16	0%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	15410.52			5148.65			0.00	401.20			133.73	0.00	51.16			17.05	35.42	15862.88	0.00	0.00	5299.43
%Δ Actual/Proj 2019-20	-	-13.1%	-100.0%	-100.0%	-69.0%			-	-44.9%	-100.0%	-100.0%	-81.4%	-	-41.7%	-100.0%	-100.0%	-72.5%	-	-14.5%	-100.0%	-100.0%	-69.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 8/01/2018 to 7/31/2019 — 70 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1.630	1.337	3.000	-1.663	-55%	-293	-18%	4	0	54	-54	-100%	-4	-100%	15	2	6	-4	-67%	-13	-87%	1.649	1.339	3.060	-1.721	-56%	-310	-19%
LD Transfer	9	19	0	19	-	10	111%	7	28	34	-6	-18%	21	300%	0	0	6	-6	-100%	0	-	16	47	40	7	18%	31	194%
UD Transfer	2,248	2,755	2,700	55	2%	507	23%	38	26	96	-70	-73%	-12	-32%	67	1	24	-23	-96%	-66	-99%	2,353	2,782	2,820	-38	-1%	429	18%
PostBac	2	1	3	-2	-67%	-1	-50%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	2	1	13	-12	-92%	-1	-50%
PostBac Cr	88	105	200	-95	-48%	17	19%	0	0	0	0	-	0	-	6	0	3	-3	-100%	-6	-100%	94	105	203	-98	-48%	11	12%
Masters	422	463	650	-187	-29%	41	10%	20	25	75	-50	-67%	5	25%	29	3	15	-12	-80%	-26	-90%	471	491	740	-249	-34%	20	4%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	4,404	4,681	6,570	-1,889	-29%	277	6%	69	79	269	-190	-71%	10	14%	117	6	54	-48	-89%	-111	-95%	4,590	4,766	6,893	-2,127	-31%	176	4%
Continue/Return																												
Freshmen	1,351	1,053	1,468	-415	-28%	-298	-22%	15	11	35	-24	-68%	-4	-27%	2	0	3	-3	-100%	-2	-100%	1,368	1,064	1,505	-441	-29%	-304	-22%
Sophomores	2,349	2,517	2,364	153	6%	168	7%	66	39	66	-27	-41%	-27	-41%	2	3	1	2	134%	1	50%	2,417	2,559	2,432	127	5%	142	6%
Juniors	2,730	2,528	2,642	-114	-4%	-202	-7%	107	105	107	-2	-2%	-2	-2%	6	4	5	-1	-22%	-2	-33%	2,843	2,637	2,755	-118	-4%	-206	-7%
Seniors	5,107	5,117	5,385	-268	-5%	10	0%	205	178	197	-19	-10%	-27	-13%	9	18	12	6	56%	9	100%	5,321	5,313	5,594	-281	-5%	-8	0%
PostBac	17	13	14	-1	-4%	-4	-24%	3	3	2	1	48%	0	0%	1	0	0	0	-	-1	-100%	21	16	16	0	2%	-5	-24%
PostBac Cr	146	122	171	-49	-29%	-24	-16%	0	0	0	0	-		-	0	0	0	0	-	0	-	146	122	171	-49	-29%	-24	-16%
Masters	827	905	948	-43	-4%	78	9%	68	58	86	-28	-32%	-10	-15%	8	9	12	-3	-22%	1	13%	903	972	1,045	-73	-7%	69	8%
Doctoral	0	28	51	-23	-45%	28	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	29	51	-22	-43%	29	-
Return fr Absence	100	180	107	73	68%	80	80%	2	1	3	-2	-67%	-1	-50%	4	0	0	0	-	-4	-100%	106	181	110	71	65%	75	71%
Transitory	20	22	249	-227	-91%	2	10%	12	10	30	-20	-67%	-2	-17%	9	21	15	6	40%	12	133%	41	53	294	-241	-82%	12	29%
Total	12,647	12,485	13,399	-914	-7%	-162	-1%	478	406	526	-120	-23%	-72	-15%	41	55	47	8	17%	14	34%	13,166	12,946	13,972	-1,026	-7%	-220	-2%
Total Headcount	17.051	17.166	19.969	-2.803	-14%	115	1%	547	485	795	-310	-39%	-62	-11%	158	61	101	-40	-40%	-97	-61%	17.756	17.712	20.865	-3.153	-15%	-44	0%
FTES All Students																												
FT Freshmen	1.559.47	1.283.93	2.663.20	-1.379.27	-52%	-275.54	-18%	2.67	0.00	49.33	-49.33	-100%	-2.67	-100%	15.27	2.00	5.21	-3.21	-62%	-13	-87%	1.577.41	1.285.93	2.717.74	-1.431.81	-53%	-291.48	-18%
Freshmen	1,214.40	957.59	1,303.40	-345.81	-27%	-256.81	-21%	11.93	11.40	49.66	-38.26	-77%	-0.53	-4%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,228.53	968.99	1,355.29	-386.30	-29%	-259.54	-21%
Sophomores	2,149.54	2,350.80	2,098.97	251.83	12%	201.26	9%	50.33	47.20	72.93	-25.73	-35%	-3.13	-6%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,202.01	2,401.26	2,178.23	223.03	10%	199.25	9%
Juniors	4.391.53	4.814.06	4.742.23	71.83	2%	422.53	10%	111.53	102.41	158.87	-56.46	-36%	-9.12	-8%	60.74	3.80	25.30	-21.50	-85%	-57	-94%	4.563.80	4.920.27	4.926.40	-6.13	0%	356.47	8%
Seniors	4,648.13	4,544.87	4,780.72	-235.85	-5%	-103.26	-2%	187.20	166.33	207.23	-40.90	-20%	-20.87	-11%	7.74	16.27	10.03	6.24	62%	9	110%	4,843.07	4,727.47	4,997.99	-270.52	-5%	-115.60	-2%
PostBac	14.13	8.93	14.72	-5.79	-39%	-5.20	-37%	2.67	1.93	10.93	-9.00	-82%	-0.74	-28%	0.80	0.00	0.00	0.00	-	-1	-100%	17.60	10.86	25.65	-14.79	-58%	-6.74	-38%
PostBac Cr	181.33	198.00	329.17	-131.17	-40%	16.67	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	5.13	0.00	2.61	-2.61	-100%	-5	-100%	186.46	198.00	331.89	-133.89	-40%	11.54	6%
Masters	939.83	1,028.08	1,418.25	-390.17	-28%	88.25	9%	64.00	58.58	147.19	-88.61	-60%	-5.42	-8%	29.33	8.08	23.06	-14.98	-65%	-21	-72%	1,033.16	1,094.74	1,588.50	-493.76	-31%	61.58	6%
Doctoral	2.67	18.08	60.32	-42.24	-70%	15.41	577%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.83	60.32	-41.49	-69%	16.16	605%
Return fr Absence	81.47	141.27	94.99	46.28	49%	59.80	73%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	3.53	0.00	0.00	0.00	-	-4	-100%	86.87	142.40	97.71	44.69	46%	55.53	64%
Transitory	8.40	10.40	221.05	-210.65	-95%	2.00	24%	10.40	6.47	27.88	-21.41	-77%	-3.93	-38%	8.67	17.73	13.03	4.70	36%	9	104%	27.47	34.60	261.95	-227.35	-87%	7.13	26%
Total FTES	15,190.90	15,356.01	17,727.02	-2,371.01	-13%	165.11	1%	442.60	396.20	726.86	-330.66	-45%	-46.40	-10%	135.55	51.14	87.79	-36.65	-42%	-84	-62%	15,769.05	15,803.35	18,541.67	-2,738.32	-15%	34.30	0%
Mean Unit Load																												
FT Freshmen	14.35	14.40	13.32	1.09	8%	0.05	0.4%	10.01	-	13.70	-	-	-	-	15.27	15.00	13.03	1.97	15%	-0.27	-1.8%	14.35	14.41	13.32	1.08	8%	0.06	0.4%
Freshmen	13.40	13.35	13.32	0.04	0%	-0.05	-0.4%	11.18	12.24	13.66	-1.42	-10%	1.05	9.4%	16.50	-	13.03	-	-	-	-	13.38	13.34	13.33	0.01	0%	-0.05	-0.4%
Sophomores	13.69	14.00	13.32	0.69	5%	0.31	2.3%	10.41	10.82	13.71	-2.89	-21%	0.42	4.0%	14.01	12.28	13.03	-0.75	-6%	-1.73	-12.3%	13.59	13.92	13.33	0.59	4%	0.33	2.4%
Juniors	13.64	13.61	13.32	0.30	2%	-0.03	-0.2%	13.19	12.78	13.75	-0.96	-7%	-0.41	-3.1%	12.62	12.94	13.03	-0.08	-1%	0.32	2.6%	13.62	13.59	13.33	0.26	2%	-0.02	-0.2%
Seniors	13.24	13.32	13.32	0.00	0%	0.08	0.6%	12.66	13.20	13.68	-0.48	-3%	0.54	4.3%	13.31	13.48	13.03	0.45	3%	0.18	1.3%	13.21	13.31	13.33	-0.02	0%	0.10	0.8%
PostBac	9.69	8.66	13.32	-4.65	-35%	-1.03	-10.6%	13.35	9.65	13.63	-3.98	-29%	-3.70	-27.7%	12.00	-	-	-	-	-	-	10.14	8.79	13.41	-4.62	-34%	-1.34	-13.2%
PostBac Cr	11.67	13.08	13.32	-0.23	-2%	1.42	12.1%	-	-	-	-	-	-	-	12.83	-	13.03	-	-	-	-	11.70	13.08	13.32	-0.23	-2%	1.39	11.9%
Masters	9.03	9.01	10.65	-1.65	-15%	-0.03	-0.3%	8.73	8.47	10.99	-2.52	-23%	-0.26	-3.0%	9.51	8.08	10.42	-2.34	-22%	-1.43	-15.1%	9.03	8.97	10.68	-1.71	-16%	-0.06	-0.7%
Doctoral	6.41	7.48	10.65	-3.17	-30%	1.07	16.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.53	10.65	-3.12	-29%	1.12	17.5%
Total	13.20	13.24	13.09	0.14	1%	0.04	0.3%	11.79	11.89	13.14	-1.25	-10%	0.10	0.9%	12.31	12.18	12.34	-0.16	-1%	-0.13	-1.1%	13.15	13.19	13.09	0.10	1%	0.05	0.4%
FTES College of Disc																												
A&L	3,660.80	3,384.93				-275.87	-8%	75.90	65.67				-10.23	-13%	27.73	12.00				-15.73	-57%	3,764.43	3,462.60				-301.83	-8%
BPA	2,031.83	2,156.00				124.17	6%	224.70	207.60				-17.10	-8%	19.07	12.07				-7.00	-37%	2,275.60	2,375.67				100.07	4%
Educ	642.20	709.27				67.07	10%	14.00	7.82				-6.18	-44%	14.10	1.33				-12.77	-91%	670.30	718.42				48.12	7%
NSci	4,370.80	4,480.80				110.00	3%	83.55	73.02				-10.53	-13%	27.52	7.20				-20.32	-74%	4,481.87	4,561.02				79.15	2%
SBS	4,404.87	4,547.17				142.30	3%	44.45	41.97				-2.48	-6%	46.32	18.55				-27.77	-60%	4,495.64	4,607.69				112.05	2%
UNV	80.40	77.87				-2.53	-3%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	81.20	78.00				-3.20	-4%
Total	15,190.90	15,356.04				165.14	1%	442.60	396.21				-46.39	-10%	135.54	51.15				-84.39	-62%	15,769.04	15,803.40				34.36	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	15356.01			5130.48			0.00	396.20			132.07	0.00	51.14			17.05	35.42	15803.35	0.00	0.00	5279.59
%Δ Actual/Proj 2019-20	-	-13.4%	-100.0%	-100.0%	-69.1%			-	-45.6%	-100.0%	-100.0%	-81.6%	-	-41.7%	-100.0%	-100.0%	-72.5%	-	-14.8%	-100.0%	-100.0%	-69.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/31/2018 to 7/30/2019 — 71 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1.156	1.337	3.000	-1.663	-55%	181	16%	4	0	54	-54	-100%	-4	-100%	15	2	6	-4	-67%	-13	-87%	1.175	1.339	3.060	-1.721	-56%	164	14%
LD Transfer	8	19	0	19	-	11	138%	7	28	34	-6	-18%	21	300%	0	0	6	-6	-100%	0	-	15	47	40	7	18%	32	213%
UD Transfer	2,234	2,755	2,700	55	2%	521	23%	38	26	96	-70	-73%	-12	-32%	66	1	24	-23	-96%	-65	-98%	2,338	2,782	2,820	-38	-1%	444	19%
PostBac	2	1	3	-2	-67%	-1	-50%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	2	1	13	-12	-92%	-1	-50%
PostBac Cr	74	105	200	-95	-48%	31	42%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	79	105	203	-98	-48%	26	33%
Masters	414	463	650	-187	-29%	49	12%	19	25	75	-50	-67%	6	32%	30	3	15	-12	-80%	-27	-90%	463	491	740	-249	-34%	28	6%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	3,893	4,681	6.570	-1.889	-29%	788	20%	68	79	269	-190	-71%	11	16%	116	6	54	-48	-89%	-110	-95%	4,077	4,766	6.893	-2.127	-31%	689	17%
Continue/Return																												
Freshmen	1,358	1,053	1.468	-415	-28%	-305	-22%	18	11	35	-24	-68%	-7	-39%	2	0	3	-3	-100%	-2	-100%	1,378	1,064	1,505	-441	-29%	-314	-23%
Sophomores	2,342	2,517	2.364	153	6%	175	7%	65	39	66	-27	-41%	-26	-40%	2	3	1	2	134%	1	50%	2,409	2,559	2,432	127	5%	150	6%
Juniors	2,745	2,528	2.642	-114	-4%	-217	-8%	110	105	107	-2	-2%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,861	2,637	2,755	-118	-4%	-224	-8%
Seniors	5,081	5,117	5.385	-268	-5%	36	1%	198	178	197	-19	-10%	-20	-10%	9	18	12	6	56%	9	100%	5,288	5,313	5,594	-281	-5%	25	0%
PostBac	17	13	14	-1	-4%	-4	-24%	3	3	2	1	48%	0	0%	1	0	0	0	-	-1	-100%	21	16	16	0	2%	-5	-24%
PostBac Cr	142	122	171	-49	-29%	-20	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	142	122	171	-49	-29%	-20	-14%
Masters	824	905	948	-43	-4%	81	10%	66	58	86	-28	-32%	-8	-12%	8	9	12	-3	-22%	1	13%	898	972	1,045	-73	-7%	74	8%
Doctoral	0	28	51	-23	-45%	28	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	29	51	-22	-43%	29	-
Return fr Absence	99	180	107	73	68%	81	82%	2	1	3	-2	-67%	-1	-50%	4	0	0	0	-	-4	-100%	105	181	110	71	65%	76	72%
Transitory	20	22	249	-227	-91%	2	10%	12	10	30	-20	-67%	-2	-17%	9	21	15	6	40%	12	133%	41	53	294	-241	-82%	12	29%
Total	12,628	12,485	13,399	-914	-7%	-143	-1%	474	406	526	-120	-23%	-68	-14%	41	55	47	8	17%	14	34%	13,143	12,946	13,972	-1,026	-7%	-197	-1%
Total Headcount	16.521	17.166	19.969	-2.803	-14%	645	4%	542	485	795	-310	-39%	-57	-11%	157	61	101	-40	-40%	-96	-61%	17.220	17.712	20.865	-3.153	-15%	492	3%
FTES All Students																												
FT Freshmen	1.117.47	1.283.93	2.663.20	-1.379.27	-52%	166.46	15%	2.67	0.00	49.33	-49.33	-100%	-2.67	-100%	15.27	2.00	5.21	-3.21	-62%	-13	-87%	1.135.41	1.285.93	2.717.74	-1.431.81	-53%	150.52	13%
Freshmen	1,221.40	957.59	1,303.40	-345.81	-27%	-263.81	-22%	14.40	11.40	49.66	-38.26	-77%	-3.00	-21%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,238.00	968.99	1,355.29	-386.30	-29%	-269.01	-22%
Sophomores	2,146.87	2,350.80	2,098.97	251.83	12%	203.93	9%	50.07	47.20	72.93	-25.73	-35%	-2.87	-6%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,199.08	2,401.26	2,178.23	223.03	10%	202.18	9%
Juniors	4.398.20	4.814.06	4.742.23	71.83	2%	415.86	9%	115.47	102.41	158.87	-56.46	-36%	-13.06	-11%	60.20	3.80	25.30	-21.50	-85%	-56	-94%	4.573.87	4.920.27	4.926.40	-6.13	0%	346.40	8%
Seniors	4,626.07	4,544.87	4,780.72	-235.85	-5%	-81.20	-2%	181.06	166.33	207.23	-40.90	-20%	-14.73	-8%	7.74	16.27	10.03	6.24	62%	9	110%	4,814.87	4,727.47	4,997.99	-270.52	-5%	-87.40	-2%
PostBac	13.73	8.93	14.72	-5.79	-39%	-4.80	-35%	2.67	1.93	10.93	-9.00	-82%	-0.74	-28%	0.80	0.00	0.00	0.00	-	-1	-100%	17.20	10.86	25.65	-14.79	-58%	-6.34	-37%
PostBac Cr	164.93	198.00	329.17	-131.17	-40%	33.07	20%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.20	0.00	2.61	-2.61	-100%	-4	-100%	169.13	198.00	331.89	-133.89	-40%	28.87	17%
Masters	933.99	1,028.08	1,418.25	-390.17	-28%	94.09	10%	61.67	58.58	147.19	-88.61	-60%	-3.09	-5%	30.17	8.08	23.06	-14.98	-65%	-22	-73%	1,025.83	1,094.74	1,588.50	-493.76	-31%	68.91	7%
Doctoral	2.67	18.08	60.32	-42.24	-70%	15.41	577%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.83	60.32	-41.49	-69%	16.16	605%
Return fr Absence	80.40	141.27	94.99	46.28	49%	60.87	76%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	3.53	0.00	0.00	0.00	-	-4	-100%	85.80	142.40	97.71	44.69	46%	56.60	66%
Transitory	8.40	10.40	221.05	-210.65	-95%	2.00	24%	10.40	6.47	27.88	-21.41	-77%	-3.93	-38%	8.67	17.73	13.03	4.70	36%	9	104%	27.47	34.60	261.95	-227.35	-87%	7.13	26%
Total FTES	14,714.13	15,356.01	17,727.02	-2,371.01	-13%	641.88	4%	440.28	396.20	726.86	-330.66	-45%	-44.08	-10%	134.92	51.14	87.79	-36.65	-42%	-84	-62%	15,289.33	15,803.35	18,541.67	-2,738.32	-15%	514.02	3%
Mean Unit Load																												
FT Freshmen	14.50	14.40	13.32	1.09	8%	-0.10	-0.7%	10.01	-	13.70	-	-	-	-	15.27	15.00	13.03	1.97	15%	-0.27	-1.8%	14.49	14.41	13.32	1.08	8%	-0.09	-0.6%
Freshmen	13.42	13.35	13.32	0.04	0%	-0.07	-0.5%	11.37	12.24	13.66	-1.42	-10%	0.87	7.7%	16.50	-	13.03	-	-	-	-	13.40	13.34	13.33	0.01	0%	-0.06	-0.5%
Sophomores	13.71	14.00	13.32	0.69	5%	0.29	2.1%	10.49	10.82	13.71	-2.89	-21%	0.33	3.1%	14.01	12.28	13.03	-0.75	-6%	-1.73	-12.3%	13.61	13.92	13.33	0.59	4%	0.30	2.2%
Juniors	13.66	13.61	13.32	0.30	2%	-0.05	-0.4%	13.33	12.78	13.75	-0.96	-7%	-0.55	-4.1%	12.68	12.94	13.03	-0.08	-1%	0.27	2.1%	13.64	13.59	13.33	0.26	2%	-0.04	-0.3%
Seniors	13.24	13.32	13.32	0.00	0%	0.08	0.6%	12.64	13.20	13.68	-0.48	-3%	0.56	4.4%	13.31	13.48	13.03	0.45	3%	0.18	1.3%	13.21	13.31	13.33	-0.02	0%	0.10	0.8%
PostBac	9.46	8.66	13.32	-4.65	-35%	-0.80	-8.4%	13.35	9.65	13.63	-3.98	-29%	-3.70	-27.7%	12.00	-	-	-	-	-	-	9.94	8.79	13.41	-4.62	-34%	-1.14	-11.5%
PostBac Cr	11.50	13.08	13.32	-0.23	-2%	1.58	13.8%	-	-	-	-	-	-	-	12.60	-	13.03	-	-	-	-	11.53	13.08	13.32	-0.23	-2%	1.56	13.5%
Masters	9.06	9.01	10.65	-1.65	-15%	-0.05	-0.6%	8.71	8.47	10.99	-2.52	-23%	-0.24	-2.7%	9.53	8.08	10.42	-2.34	-22%	-1.45	-15.2%	9.05	8.97	10.68	-1.71	-16%	-0.08	-0.9%
Doctoral	6.41	7.48	10.65	-3.17	-30%	1.07	16.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.53	10.65	-3.12	-29%	1.12	17.5%
Total	13.19	13.24	13.09	0.14	1%	0.05	0.4%	11.84	11.89	13.14	-1.25	-10%	0.04	0.4%	12.31	12.18	12.34	-0.16	-1%	-0.13	-1.1%	13.14	13.19	13.09	0.10	1%	0.06	0.4%
FTES College of Disc																												
A&L	3,498.67	3,384.93				-113.74	-3%	75.63	65.67				-9.96	-13%	27.47	12.00				-15.47	-56%	3,601.77	3,462.60				-139.17	-4%
BPA	2,017.57	2,156.00				138.43	7%	224.37	207.60				-16.77	-7%	19.07	12.07				-7.00	-37%	2,261.01	2,375.67				114.66	5%
Educ	623.50	709.27				85.77	14%	12.00	7.82				-4.18	-35%	14.00	1.33				-12.67	-91%	649.50	718.42				68.92	11%
NSci	4,209.07	4,480.80				271.73	6%	83.55	73.02				-10.53	-13%	27.25	7.20				-20.05	-74%	4,319.87	4,561.02				241.15	6%
SBS	4,292.27	4,547.17				254.90	6%	44.72	41.97				-2.75	-6%	46.32	18.55				-27.77	-60%	4,383.31	4,607.69				224.38	5%
UNV	73.07	77.87				4.80	7%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	73.87	78.00				4.13	6%
Total	14,714.15	15,356.04				641.89	4%	440.27	396.21				-44.06	-10%	134.91	51.15				-83.76	-62%	15,289.33	15,803.40				514.07	3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	15356.01			5130.48			0.00	396.20			132.07	0.00	51.14			17.05	35.42	15803.35	0.00	0.00	5279.59
%Δ Actual/Proj 2019-20	-	-13.4%	-100.0%	-100.0%	-69.1%			-	-45.6%	-100.0%	-100.0%	-81.6%	-	-41.7%	-100.0%	-100.0%	-72.5%	-	-14.8%	-100.0%	-100.0%	-69.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/30/2018 to 7/29/2019 — 72 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1.157	1.140	3.000	-1.860	-62%	-17	-1%	4	0	54	-54	-100%	-4	-100%	15	2	6	-4	-67%	-13	-87%	1.176	1.142	3.060	-1.918	-63%	-34	-3%
LD Transfer	8	19	0	19	-	11	138%	7	29	34	-5	-15%	22	314%	0	0	6	-6	-100%	0	-	15	48	40	8	20%	33	220%
UD Transfer	2,234	2,815	2,700	115	4%	581	26%	38	25	96	-71	-74%	-13	-34%	66	1	24	-23	-96%	-65	-98%	2,338	2,841	2,820	21	1%	503	22%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	74	86	200	-114	-57%	12	16%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	79	86	203	-117	-58%	7	9%
Masters	410	454	650	-196	-30%	44	11%	19	23	75	-52	-69%	4	21%	31	3	15	-12	-80%	-28	-90%	460	480	740	-260	-35%	20	4%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	3,889	4,516	6,570	-2,054	-31%	627	16%	68	77	269	-192	-71%	9	13%	117	6	54	-48	-89%	-111	-95%	4,074	4,599	6,893	-2,294	-33%	525	13%
Continue/Return																												
Freshmen	1,356	1,054	1,468	-414	-28%	-302	-22%	18	11	35	-24	-68%	-7	-39%	2	0	3	-3	-100%	-2	-100%	1,376	1,065	1,505	-440	-29%	-311	-23%
Sophomores	2,342	2,518	2,364	154	6%	176	8%	65	39	66	-27	-41%	-26	-40%	2	3	1	2	134%	1	50%	2,409	2,560	2,432	128	5%	151	6%
Juniors	2,740	2,532	2,642	-110	-4%	-208	-8%	110	105	107	-2	-2%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,856	2,641	2,755	-114	-4%	-215	-8%
Seniors	5,076	5,106	5,385	-279	-5%	30	1%	198	178	197	-19	-10%	-20	-10%	9	18	12	6	56%	9	100%	5,283	5,302	5,594	-292	-5%	19	0%
PostBac	17	12	14	-2	-12%	-5	-29%	3	3	2	1	48%	0	0%	1	0	0	0	-	-1	-100%	21	15	16	-1	-4%	-6	-29%
PostBac Cr	142	122	171	-49	-29%	-20	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	142	122	171	-49	-29%	-20	-14%
Masters	818	903	948	-45	-5%	85	10%	66	58	86	-28	-32%	-8	-12%	8	9	12	-3	-22%	1	13%	892	970	1,045	-75	-7%	78	9%
Doctoral	0	28	51	-23	-45%	28	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	29	51	-22	-43%	29	-
Return fr Absence	98	182	107	75	70%	84	86%	2	1	3	-2	-67%	-1	-50%	4	0	0	0	-	-4	-100%	104	183	110	73	66%	79	76%
Transitory	19	22	249	-227	-91%	3	16%	12	10	30	-20	-67%	-2	-17%	9	21	15	6	40%	12	133%	40	53	294	-241	-82%	13	33%
Total	12,608	12,479	13,399	-920	-7%	-129	-1%	474	406	526	-120	-23%	-68	-14%	41	55	47	8	17%	14	34%	13,123	12,940	13,972	-1,032	-7%	-183	-1%
Total Headcount	16.497	16.995	19.969	-2.974	-15%	498	3%	542	483	795	-312	-39%	-59	-11%	158	61	101	-40	-40%	-97	-61%	17.197	17.539	20.865	-3.326	-16%	342	2%
FTES All Students																												
FT Freshmen	1.117.73	1.092.33	2.663.20	-1.570.87	-59%	-25.40	-2%	2.67	0.00	49.33	-49.33	-100%	-2.67	-100%	15.27	2.00	5.21	-3.21	-62%	-13	-87%	1.135.67	1.094.33	2.717.74	-1.623.41	-60%	-41.34	-4%
Freshmen	1,222.06	957.59	1,303.40	-345.81	-27%	-264.47	-22%	14.40	11.40	49.66	-38.26	-77%	-3.00	-21%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,238.66	968.99	1,355.29	-386.30	-29%	-269.67	-22%
Sophomores	2,147.14	2,353.66	2,098.97	254.69	12%	206.52	10%	49.80	47.73	72.93	-25.20	-35%	-2.07	-4%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,199.08	2,404.65	2,178.23	226.42	10%	205.57	9%
Juniors	4.394.06	4.856.00	4.742.23	113.77	2%	461.94	11%	115.47	101.61	158.87	-57.26	-36%	-13.86	-12%	60.20	3.80	25.30	-21.50	-85%	-56	-94%	4.569.73	4.961.41	4.926.40	35.01	1%	391.68	9%
Seniors	4,622.13	4,531.53	4,780.72	-249.19	-5%	-90.60	-2%	180.80	166.33	207.23	-40.90	-20%	-14.47	-8%	7.74	16.27	10.03	6.24	62%	9	110%	4,810.67	4,714.13	4,997.99	-283.86	-6%	-96.54	-2%
PostBac	12.93	8.00	14.72	-6.72	-46%	-4.93	-38%	2.67	1.93	10.93	-9.00	-82%	-0.74	-28%	0.80	0.00	0.00	0.00	-	-1	-100%	16.40	9.93	25.65	-15.72	-61%	-6.47	-39%
PostBac Cr	164.93	180.13	329.17	-149.04	-45%	15.20	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.20	0.00	2.61	-2.61	-100%	-4	-100%	169.13	180.13	331.89	-151.76	-46%	11.00	7%
Masters	923.49	1,020.17	1,418.25	-398.08	-28%	96.68	10%	61.00	57.25	147.19	-89.94	-61%	-3.75	-6%	31.67	8.08	23.06	-14.98	-65%	-24	-74%	1,016.16	1,085.50	1,588.50	-503.00	-32%	69.34	7%
Doctoral	2.67	18.08	60.32	-42.24	-70%	15.41	577%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.83	60.32	-41.49	-69%	16.16	605%
Return fr Absence	80.13	141.47	94.99	46.48	49%	61.34	77%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	3.53	0.00	0.00	0.00	-	-4	-100%	85.53	142.60	97.71	44.89	46%	57.07	67%
Transitory	8.13	10.40	221.05	-210.65	-95%	2.27	28%	10.40	6.47	27.88	-21.41	-77%	-3.93	-38%	8.67	17.73	13.03	4.70	36%	9	104%	27.20	34.60	261.95	-227.35	-87%	7.40	27%
Total FTES	14,695.40	15,169.36	17,727.02	-2,557.66	-14%	473.96	3%	439.08	394.60	726.86	-332.26	-46%	-44.48	-10%	136.42	51.14	87.79	-36.65	-42%	-85	-63%	15,270.90	15,615.10	18,541.67	-2,926.57	-16%	344.20	2%
Mean Unit Load																												
FT Freshmen	14.49	14.37	13.32	1.06	8%	-0.12	-0.8%	10.01	-	13.70	-	-	-	-	15.27	15.00	13.03	1.97	15%	-0.27	-1.8%	14.49	14.37	13.32	1.05	8%	-0.11	-0.8%
Freshmen	13.45	13.34	13.32	0.02	0%	-0.11	-0.8%	11.37	12.24	13.66	-1.42	-10%	0.87	7.7%	16.50	-	13.03	-	-	-	-	13.42	13.32	13.33	0.00	0%	-0.10	-0.8%
Sophomores	13.71	14.01	13.32	0.70	5%	0.30	2.2%	10.44	10.78	13.71	-2.93	-21%	0.34	3.3%	14.01	12.28	13.03	-0.75	-6%	-1.73	-12.3%	13.61	13.92	13.33	0.60	4%	0.31	2.3%
Juniors	13.66	13.57	13.32	0.25	2%	-0.10	-0.7%	13.33	12.79	13.75	-0.96	-7%	-0.54	-4.1%	12.68	12.94	13.03	-0.08	-1%	0.27	2.1%	13.64	13.55	13.33	0.22	2%	-0.09	-0.7%
Seniors	13.24	13.31	13.32	-0.01	0%	0.07	0.5%	12.62	13.20	13.68	-0.48	-3%	0.58	4.6%	13.31	13.48	13.03	0.45	3%	0.18	1.3%	13.21	13.30	13.33	-0.03	0%	0.09	0.7%
PostBac	9.58	8.40	13.32	-4.92	-37%	-1.18	-12.3%	13.35	9.65	13.63	-3.98	-29%	-3.70	-27.7%	12.00	-	-	-	-	-	-	10.07	8.56	13.41	-4.85	-36%	-1.51	-15.0%
PostBac Cr	11.50	12.99	13.32	-0.33	-2%	1.49	12.9%	-	-	-	-	-	-	-	12.60	-	13.03	-	-	-	-	11.53	12.99	13.32	-0.33	-2%	1.46	12.7%
Masters	9.03	9.01	10.65	-1.64	-15%	-0.02	-0.2%	8.61	8.48	10.99	-2.51	-23%	-0.13	-1.5%	9.74	8.08	10.42	-2.34	-22%	-1.66	-17.1%	9.02	8.97	10.68	-1.71	-16%	-0.05	-0.6%
Doctoral	6.41	7.48	10.65	-3.17	-30%	1.07	16.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.53	10.65	-3.12	-29%	1.12	17.5%
Total	13.19	13.20	13.09	0.11	1%	0.01	0.1%	11.81	11.89	13.14	-1.24	-9%	0.08	0.7%	12.35	12.18	12.34	-0.16	-1%	-0.17	-1.4%	13.14	13.17	13.09	0.07	1%	0.02	0.2%
FTES College of Disc																												
A&L	3,491.67	3,294.33				-197.34	-6%	75.37	65.67				-9.70	-13%	27.47	12.00				-15.47	-56%	3,594.51	3,372.00				-222.51	-6%
BPA	2,010.97	2,155.47				144.50	7%	223.17	206.53				-16.64	-7%	18.73	12.07				-6.66	-36%	2,252.87	2,374.07				121.20	5%
Educ	619.60	686.95				67.35	11%	12.00	7.55				-4.45	-37%	14.83	1.33				-13.50	-91%	646.43	695.83				49.40	8%
NSci	4,211.93	4,418.20				206.27	5%	83.55	73.02				-10.53	-13%	27.25	7.20				-20.05	-74%	4,322.73	4,498.42				175.69	4%
SBS	4,288.33	4,538.50				250.17	6%	44.98	41.70				-3.28	-7%	47.32	18.55				-28.77	-61%	4,380.63	4,598.75				218.12	5%
UNV	72.93	75.93				3.00	4%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	73.73	76.06				2.33	3%
Total	14,695.43	15,169.38				473.95	3%	439.07	394.60				-44.47	-10%	136.40	51.15				-85.25	-63%	15,270.90	15,615.13				344.23	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	15169.36			5068.26			0.00	394.60			131.53	0.00	51.14			17.05	35.42	15615.10	0.00	0.00	5216.84
%Δ Actual/Proj 2019-20	-	-14.4%	-100.0%	-100.0%	-69.5%			-	-45.8%	-100.0%	-100.0%	-81.7%	-	-41.7%	-100.0%	-100.0%	-72.5%	-	-15.8%	-100.0%	-100.0%	-70.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/26/2018 to 7/25/2019 — 76 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1.157	822	3.000	-2.178	-73%	-335	-29%	4	0	54	-54	-100%	-4	-100%	16	2	6	-4	-67%	-14	-88%	1.177	824	3.060	-2.236	-73%	-353	-30%
LD Transfer	7	20	0	20	-	13	186%	7	24	34	-10	-29%	17	243%	0	0	6	-6	-100%	0	-	14	44	40	4	10%	30	214%
UD Transfer	2,224	2,816	2,700	116	4%	592	27%	36	24	96	-72	-75%	-12	-33%	65	1	24	-23	-96%	-64	-98%	2,325	2,841	2,820	21	1%	516	22%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	71	84	200	-116	-58%	13	18%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	76	84	203	-119	-59%	8	11%
Masters	404	448	650	-202	-31%	44	11%	19	23	75	-52	-69%	4	21%	28	3	15	-12	-80%	-25	-89%	451	474	740	-266	-36%	23	5%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	3,869	4,192	6,570	-2,378	-36%	323	8%	66	71	269	-198	-74%	5	8%	114	6	54	-48	-89%	-108	-95%	4,049	4,269	6,893	-2,624	-38%	220	5%
Continue/Return																												
Freshmen	1,351	1,053	1,468	-415	-28%	-298	-22%	18	11	35	-24	-68%	-7	-39%	2	0	3	-3	-100%	-2	-100%	1,371	1,064	1,505	-441	-29%	-307	-22%
Sophomores	2,339	2,514	2,364	150	6%	175	7%	64	38	66	-28	-42%	-26	-41%	2	3	1	2	134%	1	50%	2,405	2,555	2,432	123	5%	150	6%
Juniors	2,737	2,521	2,642	-121	-5%	-216	-8%	110	105	107	-2	-2%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,853	2,630	2,755	-125	-5%	-223	-8%
Seniors	5,061	5,092	5,385	-293	-5%	31	1%	198	178	197	-19	-10%	-20	-10%	9	18	12	6	56%	9	100%	5,268	5,288	5,594	-306	-5%	20	0%
PostBac	16	12	14	-2	-12%	-4	-25%	3	3	2	1	48%	0	0%	1	0	0	0	-	-1	-100%	20	15	16	-1	-4%	-5	-25%
PostBac Cr	140	122	171	-49	-29%	-18	-13%	0	0	0	0	-		-	0	0	0	0	-	0	-	140	122	171	-49	-29%	-18	-13%
Masters	814	895	948	-53	-6%	81	10%	65	58	86	-28	-32%	-7	-11%	8	9	12	-3	-22%	1	13%	887	962	1,045	-83	-8%	75	8%
Doctoral	0	28	51	-23	-45%	28	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	29	51	-22	-43%	29	-
Return fr Absence	96	181	107	74	69%	85	89%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	103	182	110	72	65%	79	77%
Transitory	19	21	249	-228	-92%	2	11%	12	10	30	-20	-67%	-2	-17%	9	21	15	6	40%	12	133%	40	52	294	-242	-82%	12	30%
Total	12,573	12,439	13,399	-960	-7%	-134	-1%	472	405	526	-121	-23%	-67	-14%	42	55	47	8	17%	13	31%	13,087	12,899	13,972	-1,073	-8%	-188	-1%
Total Headcount	16.442	16.631	19.969	-3.338	-17%	189	1%	538	476	795	-319	-40%	-62	-12%	156	61	101	-40	-40%	-95	-61%	17.136	17.168	20.865	-3.697	-18%	32	0%
FTES All Students																												
FT Freshmen	1.117.67	792.47	2.663.20	-1.870.73	-70%	-325.20	-29%	2.67	0.00	49.33	-49.33	-100%	-2.67	-100%	16.33	2.00	5.21	-3.21	-62%	-14	-88%	1.136.67	794.47	2.717.74	-1.923.27	-71%	-342.20	-30%
Freshmen	1,218.80	955.86	1,303.40	-347.54	-27%	-262.94	-22%	14.40	11.40	49.66	-38.26	-77%	-3.00	-21%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,235.40	967.26	1,355.29	-388.03	-29%	-268.14	-22%
Sophomores	2,146.40	2,351.33	2,098.97	252.36	12%	204.93	10%	49.53	46.40	72.93	-26.53	-36%	-3.13	-6%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,198.07	2,400.99	2,178.23	222.76	10%	202.92	9%
Juniors	4.381.46	4.850.20	4.742.23	107.97	2%	468.74	11%	114.07	101.67	158.87	-57.20	-36%	-12.40	-11%	59.00	3.80	25.30	-21.50	-85%	-55	-94%	4.554.53	4.955.67	4.926.40	29.27	1%	401.14	9%
Seniors	4,612.87	4,524.94	4,780.72	-255.78	-5%	-87.93	-2%	181.06	166.07	207.23	-41.16	-20%	-14.99	-8%	7.74	16.27	10.03	6.24	62%	9	110%	4,801.67	4,707.28	4,997.99	-290.71	-6%	-94.39	-2%
PostBac	12.13	8.00	14.72	-6.72	-46%	-4.13	-34%	2.67	1.93	10.93	-9.00	-82%	-0.74	-28%	0.80	0.00	0.00	0.00	-	-1	-100%	15.60	9.93	25.65	-15.72	-61%	-5.67	-36%
PostBac Cr	160.87	177.13	329.17	-152.04	-46%	16.26	10%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.20	0.00	2.61	-2.61	-100%	-4	-100%	165.07	177.13	331.89	-154.76	-47%	12.06	7%
Masters	915.17	1,010.42	1,418.25	-407.83	-29%	95.25	10%	60.00	57.25	147.19	-89.94	-61%	-2.75	-5%	30.25	8.08	23.06	-14.98	-65%	-22	-73%	1,005.42	1,075.75	1,588.50	-512.75	-32%	70.33	7%
Doctoral	2.67	18.08	60.32	-42.24	-70%	15.41	577%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.83	60.32	-41.49	-69%	16.16	605%
Return fr Absence	78.68	140.67	94.99	45.68	48%	61.99	79%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	85.15	141.80	97.71	44.09	45%	56.65	67%
Transitory	8.13	9.60	221.05	-211.45	-96%	1.47	18%	10.40	6.47	27.88	-21.41	-77%	-3.93	-38%	8.67	17.73	13.03	4.70	36%	9	104%	27.20	33.80	261.95	-228.15	-87%	6.60	24%
Total FTES	14,654.85	14,838.70	17,727.02	-2,888.32	-16%	183.85	1%	436.67	393.07	726.86	-333.79	-46%	-43.60	-10%	135.93	51.14	87.79	-36.65	-42%	-85	-62%	15,227.45	15,282.91	18,541.67	-3,258.76	-18%	55.46	0%
Mean Unit Load																												
FT Freshmen	14.49	14.46	13.32	1.15	9%	-0.03	-0.2%	10.01	-	13.70	-	-	-	-	15.31	15.00	13.03	1.97	15%	-0.31	-2.0%	14.49	14.46	13.32	1.14	9%	-0.02	-0.2%
Freshmen	13.47	13.33	13.32	0.01	0%	-0.14	-1.1%	11.37	12.24	13.66	-1.42	-10%	0.87	7.7%	16.50	-	13.03	-	-	-	-	13.45	13.31	13.33	-0.02	0%	-0.14	-1.0%
Sophomores	13.73	14.02	13.32	0.70	5%	0.29	2.1%	10.53	11.49	13.71	-2.22	-16%	0.97	9.2%	14.01	12.28	13.03	-0.75	-6%	-1.73	-12.3%	13.63	13.95	13.33	0.62	5%	0.32	2.4%
Juniors	13.66	13.57	13.32	0.26	2%	-0.09	-0.6%	13.38	12.90	13.75	-0.84	-6%	-0.47	-3.5%	12.65	12.94	13.03	-0.08	-1%	0.29	2.3%	13.64	13.56	13.33	0.23	2%	-0.08	-0.6%
Seniors	13.25	13.33	13.32	0.01	0%	0.07	0.6%	12.64	13.18	13.68	-0.50	-4%	0.54	4.3%	13.31	13.48	13.03	0.45	3%	0.18	1.3%	13.23	13.32	13.33	-0.01	0%	0.09	0.7%
PostBac	9.48	8.21	13.32	-5.11	-38%	-1.27	-13.4%	13.35	9.65	13.63	-3.98	-29%	-3.70	-27.7%	12.00	-	-	-	-	-	-	10.00	8.41	13.41	-5.00	-37%	-1.59	-15.9%
PostBac Cr	11.49	12.86	13.32	-0.46	-3%	1.37	11.9%	-	-	-	-	-	-	-	12.60	-	13.03	-	-	-	-	11.51	12.86	13.32	-0.46	-3%	1.34	11.7%
Masters	9.02	9.01	10.65	-1.64	-15%	-0.01	-0.1%	8.57	8.48	10.99	-2.51	-23%	-0.09	-1.0%	10.08	8.08	10.42	-2.34	-22%	-2.00	-19.9%	9.02	8.98	10.68	-1.70	-16%	-0.05	-0.5%
Doctoral	6.41	7.48	10.65	-3.17	-30%	1.07	16.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.53	10.65	-3.12	-29%	1.12	17.5%
Total	13.20	13.20	13.09	0.10	1%	0.00	0.0%	11.84	12.02	13.14	-1.12	-8%	0.18	1.5%	12.49	12.18	12.34	-0.16	-1%	-0.31	-2.5%	13.15	13.16	13.09	0.07	1%	0.01	0.1%
FTES College of Disc																												
A&L	3,476.13	3,188.92				-287.21	-8%	75.10	64.07				-11.03	-15%	28.53	12.00				-16.53	-58%	3,579.76	3,264.99				-314.77	-9%
BPA	2,009.30	2,138.87				129.57	6%	222.83	206.27				-16.56	-7%	18.20	12.07				-6.13	-34%	2,250.33	2,357.21				106.88	5%
Educ	611.78	679.92				68.14	11%	11.33	7.55				-3.78	-33%	14.50	1.33				-13.17	-91%	637.61	688.80				51.19	8%
NSci	4,208.13	4,323.65				115.52	3%	82.15	73.62				-8.53	-10%	26.03	7.20				-18.83	-72%	4,316.31	4,404.47				88.16	2%
SBS	4,277.03	4,444.68				167.65	4%	45.25	41.43				-3.82	-8%	47.85	18.55				-29.30	-61%	4,370.13	4,504.66				134.53	3%
UNV	72.47	62.67				-9.80	-14%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	73.27	62.80				-10.47	-14%
Total	14,654.84	14,838.71				183.87	1%	436.66	393.07				-43.59	-10%	135.91	51.15				-84.76	-62%	15,227.41	15,282.93				55.52	0%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	14838.70			4958.04			0.00	393.07			131.02	0.00	51.14			17.05	35.42	15282.91	0.00	0.00	5106.11
%Δ Actual/Proj 2019-20	-	-16.3%	-100.0%	-100.0%	-70.1%			-	-46.0%	-100.0%	-100.0%	-81.7%	-	-41.7%	-100.0%	-100.0%	-72.5%	-	-17.6%	-100.0%	-100.0%	-70.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/25/2018 to 7/24/2019 — 77 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ	2018	2019	Trgt	Trgt Δ	Trgt % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1.155	822	3.000	-2.178	-73%	-333	-29%	4	0	54	-54	-100%	-4	-100%	16	2	6	-4	-67%	-14	-88%	1.175	824	3.060	-2.236	-73%	-351	-30%
LD Transfer	7	19	0	19	-	12	171%	7	23	34	-11	-32%	16	229%	0	0	6	-6	-100%	0	-	14	42	40	2	5%	28	200%
UD Transfer	2,220	2,814	2,700	114	4%	594	27%	36	24	96	-72	-75%	-12	-33%	65	1	24	-23	-96%	-64	-98%	2,321	2,839	2,820	19	1%	518	22%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	70	80	200	-120	-60%	10	14%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	75	80	203	-123	-61%	5	7%
Masters	397	441	650	-209	-32%	44	11%	19	23	75	-52	-69%	4	21%	28	3	15	-12	-80%	-25	-89%	444	467	740	-273	-37%	23	5%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	3,855	4,178	6,570	-2,392	-36%	323	8%	66	70	269	-199	-74%	4	6%	114	6	54	-48	-89%	-108	-95%	4,035	4,254	6,893	-2,639	-38%	219	5%
Continue/Return																												
Freshmen	1,349	1,052	1,468	-416	-28%	-297	-22%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,369	1,062	1,505	-443	-29%	-307	-22%
Sophomores	2,337	2,513	2,364	149	6%	176	8%	64	38	66	-28	-42%	-26	-41%	2	3	1	2	134%	1	50%	2,403	2,554	2,432	122	5%	151	6%
Juniors	2,734	2,515	2,642	-127	-5%	-219	-8%	110	105	107	-2	-2%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,850	2,624	2,755	-131	-5%	-226	-8%
Seniors	5,057	5,087	5,385	-298	-6%	30	1%	197	178	197	-19	-10%	-19	-10%	9	18	12	6	56%	9	100%	5,263	5,283	5,594	-311	-6%	20	0%
PostBac	16	12	14	-2	-12%	-4	-25%	3	3	2	1	48%	0	0%	1	0	0	0	-	-1	-100%	20	15	16	-1	-4%	-5	-25%
PostBac Cr	140	120	171	-51	-30%	-20	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	140	120	171	-51	-30%	-20	-14%
Masters	806	892	948	-56	-6%	86	11%	64	58	86	-28	-32%	-6	-9%	9	9	12	-3	-22%	0	0%	879	959	1,045	-86	-8%	80	9%
Doctoral	0	28	51	-23	-45%	28	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	29	51	-22	-43%	29	-
Return fr Absence	96	181	107	74	69%	85	89%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	103	182	110	72	65%	79	77%
Transitory	18	20	249	-229	-92%	2	11%	12	9	30	-21	-70%	-3	-25%	9	21	15	6	40%	12	133%	39	50	294	-244	-83%	11	28%
Total	12,553	12,420	13,399	-979	-7%	-133	-1%	470	403	526	-123	-23%	-67	-14%	43	55	47	8	17%	12	28%	13,066	12,878	13,972	-1,094	-8%	-188	-1%
Total Headcount	16.408	16.598	19.969	-3.371	-17%	190	1%	536	473	795	-322	-41%	-63	-12%	157	61	101	-40	-40%	-96	-61%	17.101	17.132	20.865	-3.733	-18%	31	0%
FTES All Students																												
FT Freshmen	1.113.73	788.93	2.663.20	-1.874.27	-70%	-324.80	-29%	2.67	0.00	49.33	-49.33	-100%	-2.67	-100%	16.33	2.00	5.21	-3.21	-62%	-14	-88%	1.132.73	790.93	2.717.74	-1.926.81	-71%	-341.80	-30%
Freshmen	1,218.67	955.79	1,303.40	-347.61	-27%	-262.88	-22%	14.40	11.13	49.66	-38.53	-78%	-3.27	-23%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,235.27	966.92	1,355.29	-388.37	-29%	-268.35	-22%
Sophomores	2,145.20	2,349.80	2,098.97	250.83	12%	204.60	10%	49.27	45.86	72.93	-27.07	-37%	-3.41	-7%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,196.61	2,398.92	2,178.23	220.69	10%	202.31	9%
Juniors	4.373.93	4.844.93	4.742.23	102.70	2%	471.00	11%	113.00	100.87	158.87	-58.00	-37%	-12.13	-11%	59.00	3.80	25.30	-21.50	-85%	-55	-94%	4.545.93	4.949.60	4.926.40	23.20	0%	403.67	9%
Seniors	4,608.80	4,518.87	4,780.72	-261.85	-5%	-89.93	-2%	179.73	166.07	207.23	-41.16	-20%	-13.66	-8%	7.74	16.27	10.03	6.24	62%	9	110%	4,796.27	4,701.21	4,997.99	-296.78	-6%	-95.06	-2%
PostBac	12.13	8.00	14.72	-6.72	-46%	-4.13	-34%	2.67	1.93	10.93	-9.00	-82%	-0.74	-28%	0.80	0.00	0.00	0.00	-	-1	-100%	15.60	9.93	25.65	-15.72	-61%	-5.67	-36%
PostBac Cr	159.73	174.06	329.17	-155.11	-47%	14.33	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.20	0.00	2.61	-2.61	-100%	-4	-100%	163.93	174.06	331.89	-157.83	-48%	10.13	6%
Masters	904.67	1,004.42	1,418.25	-413.83	-29%	99.75	11%	59.67	57.92	147.19	-89.27	-61%	-1.75	-3%	30.92	8.08	23.06	-14.98	-65%	-23	-74%	995.26	1,070.42	1,588.50	-518.08	-33%	75.16	8%
Doctoral	2.67	18.08	60.32	-42.24	-70%	15.41	577%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.83	60.32	-41.49	-69%	16.16	605%
Return fr Absence	78.68	140.67	94.99	45.68	48%	61.99	79%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	85.15	141.80	97.71	44.09	45%	56.65	67%
Transitory	7.87	8.60	221.05	-212.45	-96%	0.73	9%	9.87	5.93	27.88	-21.95	-79%	-3.94	-40%	8.67	17.73	13.03	4.70	36%	9	104%	26.41	32.26	261.95	-229.69	-88%	5.85	22%
Total FTES	14,626.08	14,812.15	17,727.02	-2,914.87	-16%	186.07	1%	433.15	391.59	726.86	-335.27	-46%	-41.56	-10%	136.60	51.14	87.79	-36.65	-42%	-85	-63%	15,195.83	15,254.88	18,541.67	-3,286.79	-18%	59.05	0%
Mean Unit Load																												
FT Freshmen	14.46	14.40	13.32	1.08	8%	-0.07	-0.5%	10.01	-	13.70	-	-	-	-	15.31	15.00	13.03	1.97	15%	-0.31	-2.0%	14.46	14.40	13.32	1.08	8%	-0.06	-0.4%
Freshmen	13.50	13.34	13.32	0.02	0%	-0.16	-1.2%	11.37	12.75	13.66	-0.91	-7%	1.38	12.2%	16.50	-	13.03	-	-	-	-	13.47	13.33	13.33	0.00	0%	-0.14	-1.1%
Sophomores	13.73	14.02	13.32	0.70	5%	0.29	2.1%	10.47	11.55	13.71	-2.16	-16%	1.07	10.3%	14.01	12.28	13.03	-0.75	-6%	-1.73	-12.3%	13.63	13.96	13.33	0.63	5%	0.32	2.4%
Juniors	13.66	13.58	13.32	0.26	2%	-0.08	-0.6%	13.20	12.84	13.75	-0.90	-7%	-0.36	-2.7%	12.65	12.94	13.03	-0.08	-1%	0.29	2.3%	13.63	13.56	13.33	0.23	2%	-0.07	-0.5%
Seniors	13.25	13.32	13.32	0.00	0%	0.07	0.5%	12.61	13.18	13.68	-0.50	-4%	0.57	4.5%	13.31	13.48	13.03	0.45	3%	0.18	1.3%	13.22	13.32	13.33	-0.01	0%	0.09	0.7%
PostBac	9.48	8.21	13.32	-5.11	-38%	-1.27	-13.4%	13.35	9.65	13.63	-3.98	-29%	-3.70	-27.7%	12.00	-	-	-	-	-	-	10.00	8.41	13.41	-5.00	-37%	-1.59	-15.9%
PostBac Cr	11.46	13.01	13.32	-0.31	-2%	1.55	13.5%	-	-	-	-	-	-	-	12.60	-	13.03	-	-	-	-	11.49	13.01	13.32	-0.31	-2%	1.52	13.3%
Masters	9.03	9.03	10.65	-1.63	-15%	-0.01	-0.1%	8.63	8.58	10.99	-2.41	-22%	-0.05	-0.5%	10.03	8.08	10.42	-2.34	-22%	-1.95	-19.4%	9.03	8.99	10.68	-1.69	-16%	-0.04	-0.5%
Doctoral	6.41	7.48	10.65	-3.17	-30%	1.07	16.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.53	10.65	-3.12	-29%	1.12	17.5%
Total	13.20	13.20	13.09	0.11	1%	0.00	0.0%	11.79	12.05	13.14	-1.09	-8%	0.26	2.2%	12.46	12.18	12.34	-0.16	-1%	-0.28	-2.2%	13.15	13.17	13.09	0.07	1%	0.01	0.1%
FTES College of Disc																												
A&L	3,468.65	3,186.32				-282.33	-8%	74.83	63.00				-11.83	-16%	28.53	12.00				-16.53	-58%	3.572.01	3,261.32				-310.69	-9%
BPA	2,003.70	2,136.40				132.70	7%	220.10	206.13				-13.97	-6%	18.20	12.07				-6.13	-34%	2,242.00	2,354.60				112.60	5%
Educ	608.18	671.38				63.20	10%	11.33	7.55				-3.78	-33%	15.17	1.33				-13.84	-91%	634.68	680.26				45.58	7%
NSci	4,202.45	4,316.78				114.33	3%	82.15	73.35				-8.80	-11%	26.03	7.20				-18.83	-72%	4,310.63	4,397.33				86.70	2%
SBS	4,270.90	4,438.62				167.72	4%	44.72	41.43				-3.29	-7%	47.85	18.55				-29.30	-61%	4,363.47	4,498.60				135.13	3%
UNV	72.20	62.67				-9.53	-13%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	73.00	62.80				-10.20	-14%
Total	14,626.08	14,812.17				186.09	1%	433.13	391.59				-41.54	-10%	136.58	51.15				-85.43	-63%	15,195.79	15,254.91				59.12	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	14812.15			4949.19			0.00	391.59			130.53	0.00	51.14			17.05	35.42	15254.88	0.00	0.00	5096.77
%Δ Actual/Proj 2019-20	-	-16.4%	-100.0%	-100.0%	-70.2%			-	-46.2%	-100.0%	-100.0%	-81.8%	-	-41.7%	-100.0%	-100.0%	-72.5%	-	-17.7%	-100.0%	-100.0%	-70.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/24/2018 to 7/23/2019 — 78 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	808	492	3.000	-2.508	-84%	-316	-39%	4	0	54	-54	-100%	-4	-100%	6	2	6	-4	-67%	-4	-67%	818	494	3.060	-2.566	-84%	-324	-40%
LD Transfer	6	19	0	19	-	13	217%	7	22	34	-12	-35%	15	214%	0	0	6	-6	-100%	0	-	13	41	40	1	3%	28	215%
UD Transfer	2,200	2,818	2,700	118	4%	618	28%	36	24	96	-72	-75%	-12	-33%	65	1	24	-23	-96%	-64	-98%	2,301	2,843	2,820	23	1%	542	24%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	69	79	200	-121	-61%	10	14%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	73	79	203	-124	-61%	6	8%
Masters	395	433	650	-217	-33%	38	10%	18	22	75	-53	-71%	4	22%	26	3	15	-12	-80%	-23	-88%	439	458	740	-282	-38%	19	4%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	3,484	3,843	6.570	-2.727	-42%	359	10%	65	68	269	-201	-75%	3	5%	101	6	54	-48	-89%	-95	-94%	3,650	3,917	6.893	-2.976	-43%	267	7%
Continue/Return																													
Freshmen	1,348	1,051	1.468	-417	-28%	-297	-22%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,368	1,061	1.505	-444	-30%	-307	-22%
Sophomores	2,332	2,511	2.364	147	6%	179	8%	63	38	66	-28	-42%	-25	-40%	2	3	1	2	134%	1	50%	2,397	2,552	2.432	120	5%	155	6%
Juniors	2,732	2,515	2.642	-127	-5%	-217	-8%	110	104	107	-3	-3%	-6	-5%	6	4	5	-1	-22%	-2	-33%	2,848	2,623	2.755	-132	-5%	-225	-8%
Seniors	5,056	5,078	5.385	-307	-6%	22	0%	197	177	197	-20	-10%	-20	-10%	9	18	12	6	56%	9	100%	5,262	5,273	5.594	-321	-6%	11	0%
PostBac	15	12	14	-2	-12%	-3	-20%	3	3	2	1	48%	0	0%	1	0	0	0	-	-1	-100%	19	15	16	-1	-4%	-4	-21%
PostBac Cr	138	120	171	-51	-30%	-18	-13%	0	0	0	0	-		-	0	0	0	0	-	0	-	138	120	171	-51	-30%	-18	-13%
Masters	802	887	948	-61	-6%	85	11%	65	57	86	-29	-34%	-8	-12%	9	9	12	-3	-22%	0	0%	876	953	1.045	-92	-9%	77	9%
Doctoral	0	28	51	-23	-45%	28	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	29	51	-22	-43%	29	-
Return fr Absence	96	180	107	73	68%	84	88%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	103	181	110	71	65%	78	76%
Transitory	18	19	249	-230	-92%	1	6%	12	9	30	-21	-70%	-3	-25%	9	21	15	6	40%	12	133%	39	49	294	-245	-83%	10	26%
Total	12,537	12,401	13,399	-998	-7%	-136	-1%	470	400	526	-126	-24%	-70	-15%	43	55	47	8	17%	12	28%	13,050	12,856	13,972	-1,116	-8%	-194	-1%
Total Headcount	16,021	16,244	19.969	-3.725	-19%	223	1%	535	468	795	-327	-41%	-67	-13%	144	61	101	-40	-40%	-83	-58%	16,700	16,773	20.865	-4.092	-20%	73	0%
FTES All Students																													
FT Freshmen	782.67	474.93	2.663.20	-2.188.27	-82%	-307.74	-39%	2.67	0.00	49.33	-49.33	-100%	-2.67	-100%	6.20	2.00	5.21	-3.21	-62%	-4	-68%	791.54	476.93	2.717.74	-2.240.81	-82%	-314.61	-40%
Freshmen	1,218.27	956.53	1,303.40	-346.87	-27%	-261.74	-21%	14.40	11.13	49.66	-38.53	-78%	-3.27	-23%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,234.87	967.66	1,355.29	-387.63	-29%	-267.21	-22%
Sophomores	2,140.60	2,348.53	2,098.97	249.56	12%	207.93	10%	48.53	45.60	72.93	-27.33	-37%	-2.93	-6%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,191.27	2,397.39	2,178.23	219.16	10%	206.12	9%
Juniors	4.354.87	4.845.33	4.742.23	103.10	2%	490.46	11%	112.46	100.60	158.87	-58.27	-37%	-11.86	-11%	59.00	3.80	25.30	-21.50	-85%	-55	-94%	4.526.33	4.949.73	4.926.40	23.33	0%	423.40	9%
Seniors	4,603.20	4,511.87	4,780.72	-268.85	-6%	-91.33	-2%	179.73	165.80	207.23	-41.43	-20%	-13.93	-8%	7.74	16.53	10.03	6.50	65%	9	114%	4,790.67	4,694.20	4,997.99	-303.79	-6%	-96.47	-2%
PostBac	11.07	8.00	14.72	-6.72	-46%	-3.07	-28%	2.67	1.93	10.93	-9.00	-82%	-0.74	-28%	0.80	0.00	0.00	0.00	-	-1	-100%	14.54	9.93	25.65	-15.72	-61%	-4.61	-32%
PostBac Cr	157.33	172.13	329.17	-157.04	-48%	14.80	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	160.73	172.13	331.89	-159.76	-48%	11.40	7%
Masters	897.00	994.41	1,418.25	-423.84	-30%	97.41	11%	59.58	56.92	147.19	-90.27	-61%	-2.66	-4%	29.50	8.08	23.06	-14.98	-65%	-21	-73%	986.08	1,059.41	1,588.50	-529.09	-33%	73.33	7%
Doctoral	2.67	18.08	60.32	-42.24	-70%	15.41	577%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.83	60.32	-41.49	-69%	16.16	605%
Return fr Absence	78.42	140.33	94.99	45.34	48%	61.91	79%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	84.89	141.46	97.71	43.75	45%	56.57	67%
Transitory	7.87	8.07	221.05	-212.98	-96%	0.20	3%	9.87	5.93	27.88	-21.95	-79%	-3.94	-40%	8.67	17.73	13.03	4.70	36%	9	104%	26.41	31.73	261.95	-230.22	-88%	5.32	20%
Total FTES	14,253.97	14,478.21	17,727.02	-3,248.81	-18%	224.24	2%	431.78	389.79	726.86	-337.07	-46%	-41.99	-10%	124.25	51.40	87.79	-36.39	-41%	-73	-59%	14,810.00	14,919.40	18,541.67	-3,622.27	-20%	109.40	1%
Mean Unit Load																													
FT Freshmen	14.53	14.48	13.32	1.16	9%	-0.05	-0.3%	10.01	-	13.70	-	-	-	-	15.50	15.00	13.03	1.97	15%	-0.50	-3.2%	14.51	14.48	13.32	1.16	9%	-0.03	-0.2%
Freshmen	13.50	13.37	13.32	0.05	0%	-0.14	-1.0%	11.37	12.75	13.66	-0.91	-7%	1.38	12.2%	16.50	-	13.03	-	-	-	-	13.48	13.36	13.33	0.03	0%	-0.12	-0.9%
Sophomores	13.74	14.02	13.32	0.71	5%	0.29	2.1%	10.47	11.67	13.71	-2.04	-15%	1.21	11.5%	14.01	12.28	13.03	-0.75	-6%	-1.73	-12.3%	13.64	13.96	13.33	0.63	5%	0.32	2.4%
Juniors	13.65	13.57	13.32	0.25	2%	-0.08	-0.6%	13.14	12.92	13.75	-0.83	-6%	-0.22	-1.7%	12.65	12.94	13.03	-0.08	-1%	0.29	2.3%	13.62	13.56	13.33	0.23	2%	-0.07	-0.5%
Seniors	13.24	13.32	13.32	0.01	0%	0.08	0.6%	12.61	13.23	13.68	-0.45	-3%	0.62	4.9%	13.31	13.65	13.03	0.62	5%	0.35	2.6%	13.22	13.32	13.33	-0.01	0%	0.10	0.8%
PostBac	9.18	8.21	13.32	-5.11	-38%	-0.97	-10.6%	13.35	9.65	13.63	-3.98	-29%	-3.70	-27.7%	12.00	-	-	-	-	-	-	9.77	8.41	13.41	-5.00	-37%	-1.36	-13.9%
PostBac Cr	11.45	12.93	13.32	-0.39	-3%	1.48	12.9%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.48	12.93	13.32	-0.39	-3%	1.45	12.7%
Masters	9.00	9.03	10.65	-1.62	-15%	0.03	0.3%	8.61	8.65	10.99	-2.34	-21%	0.03	0.4%	10.11	8.08	10.42	-2.34	-22%	-2.03	-20.1%	9.01	9.00	10.68	-1.68	-16%	-0.01	-0.1%
Doctoral	6.41	7.48	10.65	-3.17	-30%	1.07	16.8%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.53	10.65	-3.12	-29%	1.12	17.5%
Total	13.18	13.18	13.09	0.09	1%	0.01	0.0%	11.77	12.12	13.14	-1.01	-8%	0.35	3.0%	12.33	12.24	12.34	-0.10	-1%	-0.08	-0.7%	13.12	13.15	13.09	0.06	0%	0.03	0.2%
FTES College of Disc																													
A&L	3,297.38	3,061.92				-235.46	-7%	74.57	62.73				-11.84	-16%	23.20	12.00				-11.20	-48%	3,395.15	3,136.65				-258.50	-8%
BPA	1,990.83	2,124.00				133.17	7%	220.50	204.60				-15.90	-7%	17.73	12.33				-5.40	-30%	2,229.06	2,340.93				111.87	5%
Educ	604.58	664.58				60.00	10%	11.33	7.55				-3.78	-33%	14.03	1.33				-12.70	-91%	629.94	673.46				43.52	7%
NSci	4,067.32	4,226.32				159.00	4%	80.67	73.35				-7.32	-9%	21.68	7.20				-14.48	-67%	4,169.67	4,306.87				137.20	3%
SBS	4,224.90	4,356.35				131.45	3%	44.72	41.43				-3.29	-7%	46.78	18.55				-28.23	-60%	4,316.40	4,416.33				99.93	2%
UNV	68.93	45.07				-23.86	-35%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	69.73	45.20				-24.53	-35%
Total	14,253.94	14,478.24				224.30	2%	431.79	389.79				-42.00	-10%	124.22	51.41				-72.81	-59%	14,809.95	14,919.44				109.49	1%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	14478.21			4837.88			0.00	389.79			129.93	0.00	51.40			17.13	35.42	14919.40	0.00	0.00	4984.94
%Δ Actual/Proj 2019-20	-	-18.3%	-100.0%	-100.0%	-70.9%			-	-46.4%	-100.0%	-100.0%	-81.9%	-	-41.5%	-100.0%	-100.0%	-72.4%	-	-19.5%	-100.0%	-100.0%	-71.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/23/2018 to 7/22/2019 — 79 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	809	492	3.000	-2.508	-84%	-317	-39%	3	0	54	-54	-100%	-3	-100%	7	2	6	-4	-67%	-5	-71%	819	494	3.060	-2.566	-84%	-325	-40%
LD Transfer	7	19	0	19	-	12	171%	7	22	34	-12	-35%	15	214%	0	0	6	-6	-100%	0	-	14	41	40	1	3%	27	193%
UD Transfer	2,275	2,814	2,700	114	4%	539	24%	36	23	96	-73	-76%	-13	-36%	70	1	24	-23	-96%	-69	-99%	2,381	2,838	2,820	18	1%	457	19%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	66	75	200	-125	-63%	9	14%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	70	75	203	-128	-63%	5	7%
Masters	389	425	650	-225	-35%	36	9%	18	22	75	-53	-71%	4	22%	26	3	15	-12	-80%	-23	-88%	433	450	740	-290	-39%	17	4%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	3,552	3,827	6.570	-2.743	-42%	275	8%	64	67	269	-202	-75%	3	5%	107	6	54	-48	-89%	-101	-94%	3,723	3,900	6.893	-2.993	-43%	177	5%
Continue/Return																												
Freshmen	1,346	1,049	1.468	-419	-29%	-297	-22%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,366	1,059	1.505	-446	-30%	-307	-22%
Sophomores	2,336	2,508	2.364	144	6%	172	7%	64	37	66	-29	-44%	-27	-42%	2	3	1	2	134%	1	50%	2,402	2,548	2.432	116	5%	146	6%
Juniors	2,729	2,512	2.642	-130	-5%	-217	-8%	109	104	107	-3	-3%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,844	2,620	2.755	-135	-5%	-224	-8%
Seniors	5,051	5,068	5.385	-317	-6%	17	0%	197	176	197	-21	-11%	-21	-11%	9	18	12	6	56%	9	100%	5,257	5,262	5.594	-332	-6%	5	0%
PostBac	15	12	14	-2	-12%	-3	-20%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	18	15	16	-1	-4%	-3	-17%
PostBac Cr	138	120	171	-51	-30%	-18	-13%	0	0	0	0	-		-	0	0	0	0	-	0	-	138	120	171	-51	-30%	-18	-13%
Masters	798	883	948	-65	-7%	85	11%	64	57	86	-29	-34%	-7	-11%	9	9	12	-3	-22%	0	0%	871	949	1.045	-96	-9%	78	9%
Doctoral	0	27	51	-24	-47%	27	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	28	51	-23	-45%	28	-
Return fr Absence	96	177	107	70	65%	81	84%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	103	178	110	68	62%	75	73%
Transitory	16	18	249	-231	-93%	2	13%	12	9	30	-21	-70%	-3	-25%	9	21	15	6	40%	12	133%	37	48	294	-246	-84%	11	30%
Total	12,525	12,374	13,399	-1,025	-8%	-151	-1%	468	398	526	-128	-24%	-70	-15%	43	55	47	8	17%	12	28%	13,036	12,827	13,972	-1,145	-8%	-209	-2%
Total Headcount	16.077	16.201	19.969	-3.768	-19%	124	1%	532	465	795	-330	-42%	-67	-13%	150	61	101	-40	-40%	-89	-59%	16.759	16.727	20.865	-4.138	-20%	-32	0%
FTES All Students																												
FT Freshmen	783.80	473.53	2.663.20	-2.189.67	-82%	-310.27	-40%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	7.27	2.00	5.21	-3.21	-62%	-5	-72%	793.47	475.53	2.717.74	-2.242.21	-83%	-317.94	-40%
Freshmen	1,216.60	955.80	1,303.40	-347.60	-27%	-260.80	-21%	14.67	11.13	49.66	-38.53	-78%	-3.54	-24%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,233.47	966.93	1,355.29	-388.36	-29%	-266.54	-22%
Sophomores	2,148.00	2,347.00	2,098.97	248.03	12%	199.00	9%	49.93	45.33	72.93	-27.60	-38%	-4.60	-9%	2.14	3.26	6.33	-3.07	-48%	1	52%	2,200.07	2,395.59	2,178.23	217.36	10%	195.52	9%
Juniors	4,408.53	4,835.06	4.742.23	92.83	2%	426.53	10%	111.13	99.27	158.87	-59.60	-38%	-11.86	-11%	62.47	3.80	25.30	-21.50	-85%	-59	-94%	4,582.13	4,938.13	4,926.40	11.73	0%	356.00	8%
Seniors	4,602.33	4,499.60	4,780.72	-281.12	-6%	-102.73	-2%	179.26	165.20	207.23	-42.03	-20%	-14.06	-8%	7.74	16.53	10.03	6.50	65%	9	114%	4,789.33	4,681.33	4,997.99	-316.66	-6%	-108.00	-2%
PostBac	11.07	7.87	14.72	-6.85	-47%	-3.20	-29%	1.87	1.93	10.93	-9.00	-82%	0.06	3%	0.80	0.00	0.00	0.00	-	-1	-100%	13.74	9.80	25.65	-15.85	-62%	-3.94	-29%
PostBac Cr	155.00	167.26	329.17	-161.91	-49%	12.26	8%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	158.40	167.26	331.89	-164.63	-50%	8.86	6%
Masters	889.67	984.74	1,418.25	-433.51	-31%	95.07	11%	59.25	56.92	147.19	-90.27	-61%	-2.33	-4%	29.50	8.08	23.06	-14.98	-65%	-21	-73%	978.42	1,049.74	1,588.50	-538.76	-34%	71.32	7%
Doctoral	2.67	17.75	60.32	-42.57	-71%	15.08	565%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.50	60.32	-41.82	-69%	15.83	593%
Return fr Absence	78.42	138.87	94.99	43.88	46%	60.45	77%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	84.89	140.00	97.71	42.29	43%	55.11	65%
Transitory	7.07	7.27	221.05	-213.78	-97%	0.20	3%	9.60	5.93	27.88	-21.95	-79%	-3.67	-38%	8.67	17.73	13.03	4.70	36%	9	104%	25.34	30.93	261.95	-231.02	-88%	5.59	22%
Total FTES	14,303.16	14,434.75	17,727.02	-3,292.27	-19%	131.59	1%	429.98	387.59	726.86	-339.27	-47%	-42.39	-10%	128.79	51.40	87.79	-36.39	-41%	-77	-60%	14,861.93	14,873.74	18,541.67	-3,667.93	-20%	11.81	0%
Mean Unit Load																												
FT Freshmen	14.53	14.44	13.32	1.12	8%	-0.10	-0.7%	12.00	-	13.70	-	-	-	-	15.58	15.00	13.03	1.97	15%	-0.58	-3.7%	14.53	14.44	13.32	1.12	8%	-0.09	-0.6%
Freshmen	13.51	13.38	13.32	0.07	0%	-0.13	-0.9%	11.58	12.75	13.66	-0.91	-7%	1.17	10.1%	16.50	-	13.03	-	-	-	-	13.49	13.37	13.33	0.05	0%	-0.11	-0.8%
Sophomores	13.75	14.03	13.32	0.71	5%	0.28	2.0%	10.61	11.80	13.71	-1.91	-14%	1.19	11.2%	14.01	12.28	13.03	-0.75	-6%	-1.73	-12.3%	13.66	13.97	13.33	0.65	5%	0.31	2.3%
Juniors	13.63	13.56	13.32	0.25	2%	-0.07	-0.5%	13.06	12.86	13.75	-0.89	-6%	-0.20	-1.5%	12.52	12.94	13.03	-0.08	-1%	0.43	3.4%	13.60	13.55	13.33	0.22	2%	-0.05	-0.4%
Seniors	13.24	13.31	13.32	0.00	0%	0.07	0.6%	12.58	13.25	13.68	-0.43	-3%	0.68	5.4%	13.31	13.65	13.03	0.62	5%	0.35	2.6%	13.21	13.31	13.33	-0.02	0%	0.10	0.8%
PostBac	9.43	8.11	13.32	-5.21	-39%	-1.32	-14.0%	14.03	9.65	13.63	-3.98	-29%	-4.38	-31.2%	12.00	-	-	-	-	-	-	9.92	8.32	13.41	-5.09	-38%	-1.60	-16.1%
PostBac Cr	11.45	12.82	13.32	-0.49	-4%	1.37	12.0%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.47	12.82	13.32	-0.50	-4%	1.35	11.7%
Masters	9.00	9.03	10.65	-1.63	-15%	0.02	0.3%	8.67	8.56	10.99	-2.34	-21%	-0.02	-0.3%	10.11	8.08	10.42	-2.34	-22%	-2.03	-20.1%	9.01	9.00	10.68	-1.68	-16%	-0.01	-0.2%
Doctoral	6.41	7.61	10.65	-3.05	-29%	1.20	18.7%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.66	10.65	-3.00	-28%	1.25	19.5%
Total	13.18	13.18	13.09	0.09	1%	0.00	0.0%	11.79	12.13	13.14	-1.01	-8%	0.34	2.9%	12.29	12.24	12.34	-0.10	-1%	-0.04	-0.4%	13.13	13.15	13.09	0.06	0%	0.02	0.2%
FTES College of Disc																												
A&L	3,314.32	3,051.15				-263.17	-8%	74.17	62.20				-11.97	-16%	25.07	12.00				-13.07	-52%	3,413.56	3,125.35				-288.21	-8%
BPA	1,996.70	2,117.40				120.70	6%	219.17	203.53				-15.64	-7%	17.47	12.33				-5.14	-29%	2,233.34	2,333.26				99.92	4%
Educ	597.72	650.82				53.10	9%	11.00	7.28				-3.72	-34%	14.03	1.33				-12.70	-91%	622.75	659.43				36.68	6%
NSci	4,083.65	4,221.25				137.60	3%	81.20	73.02				-8.18	-10%	22.22	7.20				-15.02	-68%	4,187.07	4,301.47				114.40	3%
SBS	4,241.30	4,349.62				108.32	3%	44.45	41.43				-3.02	-7%	49.18	18.55				-30.63	-62%	4,334.93	4,409.60				74.67	2%
UNV	69.47	44.53				-24.94	-36%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	70.27	44.66				-25.61	-36%
Total	14,303.16	14,434.77				131.61	1%	429.99	387.59				-42.40	-10%	128.77	51.41				-77.36	-60%	14,861.92	14,873.77				11.85	0%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	14434.75			4823.39			0.00	387.59			129.20	0.00	51.40			17.13	35.42	14873.74	0.00	0.00	4969.72
%Δ Actual/Proj 2019-20	-	-18.6%	-100.0%	-100.0%	-70.9%			-	-46.7%	-100.0%	-100.0%	-82.0%	-	-41.5%	-100.0%	-100.0%	-72.4%	-	-19.8%	-100.0%	-100.0%	-71.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/19/2018 to 7/18/2019 — 83 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	478	492	3.000	-2.508	-84%	14	3%	3	0	54	-54	-100%	-3	-100%	3	2	6	-4	-67%	-1	-33%	484	494	3.060	-2.566	-84%	10	2%
LD Transfer	9	19	0	19	-	10	111%	7	20	34	-14	-41%	13	186%	0	0	6	-6	-100%	0	-	16	39	40	-1	-3%	23	144%
UD Transfer	2,343	2,814	2,700	114	4%	471	20%	35	23	96	-73	-76%	-12	-34%	72	1	24	-23	-96%	-71	-99%	2,450	2,838	2,820	18	1%	388	16%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	54	67	200	-133	-67%	13	24%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	58	67	203	-136	-67%	9	16%
Masters	382	410	650	-240	-37%	28	7%	18	22	75	-53	-71%	4	22%	26	3	15	-12	-80%	-23	-88%	426	435	740	-305	-41%	9	2%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	3,272	3,804	6,570	-2,766	-42%	532	16%	63	65	269	-204	-76%	2	3%	105	6	54	-48	-89%	-99	-94%	3,440	3,875	6,893	-3,018	-44%	435	13%
Continue/Return																												
Freshmen	1,344	1,048	1,468	-420	-29%	-296	-22%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,364	1,058	1,505	-447	-30%	-306	-22%
Sophomores	2,337	2,503	2,364	139	6%	166	7%	62	37	66	-29	-44%	-25	-40%	2	3	1	2	134%	1	50%	2,401	2,543	2,432	111	5%	142	6%
Juniors	2,720	2,505	2,642	-137	-5%	-215	-8%	109	104	107	-3	-3%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,835	2,613	2,755	-142	-5%	-222	-8%
Seniors	5,037	5,055	5,385	-330	-6%	18	0%	197	176	197	-21	-11%	-21	-11%	9	18	12	6	56%	9	100%	5,243	5,249	5,594	-345	-6%	6	0%
PostBac	15	12	14	-2	-12%	-3	-20%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	18	15	16	-1	-4%	-3	-17%
PostBac Cr	138	118	171	-53	-31%	-20	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	138	118	171	-53	-31%	-20	-14%
Masters	786	877	948	-71	-7%	91	12%	64	55	86	-31	-36%	-9	-14%	9	8	12	-4	-31%	-1	-11%	859	940	1,045	-105	-10%	81	9%
Doctoral	0	27	51	-24	-47%	27	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	28	51	-23	-45%	28	-
Return fr Absence	98	177	107	70	65%	79	81%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	105	178	110	68	62%	73	70%
Transitory	14	18	249	-231	-93%	4	29%	12	7	30	-23	-77%	-5	-42%	9	21	15	6	40%	12	133%	35	46	294	-248	-84%	11	31%
Total	12,489	12,340	13,399	-1,059	-8%	-149	-1%	466	394	526	-132	-25%	-72	-15%	43	54	47	7	15%	11	26%	12,998	12,788	13,972	-1,184	-8%	-210	-2%
Total Headcount	15,761	16,144	19,969	-3,825	-19%	383	2%	529	459	795	-336	-42%	-70	-13%	148	60	101	-41	-41%	-88	-59%	16,438	16,663	20,865	-4,202	-20%	225	1%
FTES All Students																												
FT Freshmen	464.20	468.73	2,663.20	-2,194.47	-82%	4.53	1%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	3.20	2.00	5.21	-3.21	-62%	-1	-38%	469.80	470.73	2,717.74	-2,247.01	-83%	0.93	0%
Freshmen	1,215.93	953.40	1,303.40	-350.00	-27%	-262.53	-22%	14.67	11.13	49.66	-38.53	-78%	-3.54	-24%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,232.80	964.53	1,355.29	-390.76	-29%	-268.27	-22%
Sophomores	2,148.00	2,344.53	2,098.97	245.56	12%	196.53	9%	48.93	43.74	72.93	-29.19	-40%	-5.19	-11%	2.13	3.26	6.33	-3.07	-48%	1	53%	2,199.06	2,391.53	2,178.23	213.30	10%	192.47	9%
Juniors	4,453.46	4,830.26	4,742.23	88.03	2%	376.80	8%	110.06	98.47	158.87	-60.40	-38%	-11.59	-11%	63.80	3.80	25.30	-21.50	-85%	-60	-94%	4,627.32	4,932.53	4,926.40	6.13	0%	305.21	7%
Seniors	4,594.67	4,488.34	4,780.72	-292.38	-6%	-106.33	-2%	179.00	165.47	207.23	-41.76	-20%	-13.53	-8%	7.74	16.53	10.03	6.50	65%	9	114%	4,781.41	4,670.34	4,997.99	-327.65	-7%	-111.07	-2%
PostBac	11.07	7.87	14.72	-6.85	-47%	-3.20	-29%	1.87	1.93	10.93	-9.00	-82%	0.06	3%	0.80	0.00	0.00	0.00	-	-1	-100%	13.74	9.80	25.65	-15.85	-62%	-3.94	-29%
PostBac Cr	144.40	157.06	329.17	-172.11	-52%	12.66	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	147.80	157.06	331.89	-174.83	-53%	9.26	6%
Masters	878.67	969.58	1,418.25	-448.67	-32%	90.91	10%	58.25	55.92	147.19	-91.27	-62%	-2.33	-4%	29.50	7.75	23.06	-15.31	-66%	-22	-74%	966.42	1,033.25	1,588.50	-555.25	-35%	66.83	7%
Doctoral	2.67	17.42	60.32	-42.90	-71%	14.75	552%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.17	60.32	-42.15	-70%	15.50	581%
Return fr Absence	80.82	138.87	94.99	43.88	46%	58.05	72%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	87.29	140.00	97.71	42.29	43%	52.71	60%
Transitory	6.00	7.27	221.05	-213.78	-97%	1.27	21%	9.87	5.40	27.88	-22.48	-81%	-4.47	-45%	8.40	17.73	13.03	4.70	36%	9	111%	24.27	30.40	261.95	-231.55	-88%	6.13	25%
Total FTES	13,999.89	14,383.33	17,727.02	-3,343.69	-19%	383.44	3%	426.92	383.94	726.86	-342.92	-47%	-42.98	-10%	125.77	51.07	87.79	-36.72	-42%	-75	-59%	14,552.58	14,818.34	18,541.67	-3,723.33	-20%	265.76	2%
Mean Unit Load																												
FT Freshmen	14.57	14.29	13.32	0.97	7%	-0.28	-1.9%	12.00	-	13.70	-	-	-	-	16.00	15.00	13.03	1.97	15%	-1.00	-6.3%	14.56	14.29	13.32	0.97	7%	-0.27	-1.8%
Freshmen	13.51	13.36	13.32	0.05	0%	-0.15	-1.1%	11.58	12.75	13.66	-0.91	-7%	1.17	10.1%	16.50	-	13.03	-	-	-	-	13.49	13.35	13.33	0.03	0%	-0.14	-1.0%
Sophomores	13.74	14.04	13.32	0.73	5%	0.30	2.2%	10.69	12.07	13.71	-1.64	-12%	1.38	12.9%	13.50	12.28	13.03	-0.75	-6%	-1.22	-9.0%	13.65	14.00	13.33	0.67	5%	0.34	2.5%
Juniors	13.62	13.57	13.32	0.25	2%	-0.05	-0.4%	13.07	12.76	13.75	-0.99	-7%	-0.31	-2.4%	12.46	12.94	13.03	-0.08	-1%	0.49	3.9%	13.59	13.55	13.33	0.22	2%	-0.04	-0.3%
Seniors	13.24	13.31	13.32	0.00	0%	0.07	0.6%	12.56	13.27	13.68	-0.41	-3%	0.72	5.7%	13.31	13.65	13.03	0.62	5%	0.35	2.6%	13.21	13.31	13.33	-0.02	0%	0.10	0.8%
PostBac	9.50	8.11	13.32	-5.21	-39%	-1.39	-14.7%	14.03	9.65	13.63	-3.98	-29%	-4.38	-31.2%	12.00	-	-	-	-	-	-	10.00	8.32	13.41	-5.09	-38%	-1.68	-16.8%
PostBac Cr	11.34	12.69	13.32	-0.63	-5%	1.35	11.9%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.37	12.69	13.32	-0.63	-5%	1.32	11.6%
Masters	9.04	9.03	10.65	-1.62	-15%	0.00	0.0%	8.52	8.71	10.99	-2.27	-21%	0.19	2.2%	10.11	8.45	10.42	-1.97	-19%	-1.66	-16.4%	9.03	9.01	10.68	-1.67	-16%	-0.02	-0.2%
Doctoral	6.41	7.47	10.65	-3.19	-30%	1.06	16.5%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.52	10.65	-3.13	-29%	1.11	17.3%
Total	13.16	13.18	13.09	0.09	1%	0.02	0.2%	11.78	12.18	13.14	-0.96	-7%	0.40	3.4%	12.15	12.38	12.34	0.04	0%	0.23	1.9%	13.10	13.15	13.09	0.06	0%	0.05	0.4%
FTES College of Disc																												
A&L	3,197.48	3,038.27				-159.21	-5%	74.17	59.80				-14.37	-19%	22.60	12.00				-10.60	-47%	3,294.25	3,110.07				-184.18	-6%
BPA	1,990.83	2,108.27				117.44	6%	216.30	203.33				-12.97	-6%	17.47	12.33				-5.14	-29%	2,224.60	2,323.93				99.33	4%
Educ	579.72	631.82				52.10	9%	11.27	6.62				-4.65	-41%	14.03	1.00				-13.03	-93%	605.02	639.44				34.42	6%
NSci	3,975.10	4,213.18				238.08	6%	80.73	73.28				-7.45	-9%	20.62	7.20				-13.42	-65%	4,076.45	4,293.66				217.21	5%
SBS	4,197.08	4,347.87				150.79	4%	44.45	40.77				-3.68	-8%	50.25	18.55				-31.70	-63%	4,291.78	4,407.19				115.41	3%
UNV	59.67	43.93				-15.74	-26%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	60.47	44.06				-16.41	-27%
Total	13,999.88	14,383.34				383.46	3%	426.92	383.93				-42.99	-10%	125.77	51.08				-74.69	-59%	14,552.57	14,818.35				265.78	2%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	14383.33			4806.25			0.00	383.94			127.98	0.00	51.07			17.02	35.42	14818.34	0.00	0.00	4951.25
%Δ Actual/Proj 2019-20	-	-18.9%	-100.0%	-100.0%	-71.0%			-	-47.2%	-100.0%	-100.0%	-82.2%	-	-41.8%	-100.0%	-100.0%	-72.6%	-	-20.1%	-100.0%	-100.0%	-71.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/18/2018 to 7/17/2019 — 84 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	476	144	3.000	-2.856	-95%	-332	-70%	3	0	54	-54	-100%	-3	-100%	3	0	6	-6	-100%	-3	-100%	482	144	3.060	-2.916	-95%	-338	-70%
LD Transfer	8	19	0	19	-	11	138%	7	18	34	-16	-47%	11	157%	0	0	6	-6	-100%	0	-	15	37	40	-3	-8%	22	147%
UD Transfer	2,345	2,812	2.700	112	4%	467	20%	35	22	96	-74	-77%	-13	-37%	76	1	24	-23	-96%	-75	-99%	2,456	2,835	2.820	15	1%	379	15%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	54	67	200	-133	-67%	13	24%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	58	67	203	-136	-67%	9	16%
Masters	372	405	650	-245	-38%	33	9%	16	20	75	-55	-73%	4	25%	24	3	15	-12	-80%	-21	-88%	412	428	740	-312	-42%	16	4%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	3,261	3,449	6.570	-3.121	-48%	188	6%	61	60	269	-209	-78%	-1	-2%	107	4	54	-50	-93%	-103	-96%	3,429	3,513	6.893	-3.380	-49%	84	2%
Continue/Return																													
Freshmen	1,342	1,047	1.468	-421	-29%	-295	-22%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,362	1,057	1.505	-448	-30%	-305	-22%
Sophomores	2,335	2,502	2.364	138	6%	167	7%	62	37	66	-29	-44%	-25	-40%	2	3	1	2	134%	1	50%	2,399	2,542	2.432	110	5%	143	6%
Juniors	2,714	2,504	2.642	-138	-5%	-210	-8%	109	104	107	-3	-3%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,829	2,612	2.755	-143	-5%	-217	-8%
Seniors	5,031	5,051	5.385	-334	-6%	20	0%	197	176	197	-21	-11%	-21	-11%	9	18	12	6	56%	9	100%	5,237	5,245	5.594	-349	-6%	8	0%
PostBac	16	12	14	-2	-12%	-4	-25%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	19	15	16	-1	-4%	-4	-21%
PostBac Cr	138	118	171	-53	-31%	-20	-14%	0	0	0	0	-		-	0	0	0	0	-	0	-	138	118	171	-53	-31%	-20	-14%
Masters	778	874	948	-74	-8%	96	12%	63	55	86	-31	-36%	-8	-13%	9	8	12	-4	-31%	-1	-11%	850	937	1.045	-108	-10%	87	10%
Doctoral	0	27	51	-24	-47%	27	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	28	51	-23	-45%	28	-
Return fr Absence	98	177	107	70	65%	79	81%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	105	178	110	68	62%	73	70%
Transitory	14	18	249	-231	-93%	4	29%	12	6	30	-24	-80%	-6	-50%	10	21	15	6	40%	11	110%	36	45	294	-249	-85%	9	25%
Total	12,466	12,330	13.399	-1.069	-8%	-136	-1%	465	393	526	-133	-25%	-72	-15%	44	54	47	7	15%	10	23%	12,975	12,777	13.972	-1.195	-9%	-198	-2%
Total Headcount	15.727	15.779	19.969	-4.190	-21%	52	0%	526	453	795	-342	-43%	-73	-14%	151	58	101	-43	-43%	-93	-62%	16.404	16.290	20.865	-4.575	-22%	-114	-1%
FTES All Students																													
FT Freshmen	463.07	133.00	2.663.20	-2.530.20	-95%	-330.07	-71%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	3.20	0.00	5.21	-5.21	-100%	-3	-100%	468.67	133.00	2.717.74	-2.584.74	-95%	-335.67	-72%
Freshmen	1,215.73	950.87	1,303.40	-352.53	-27%	-264.86	-22%	14.67	11.13	49.66	-38.53	-78%	-3.54	-24%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,232.60	962.00	1,355.29	-393.29	-29%	-270.60	-22%
Sophomores	2,147.27	2,343.60	2,098.97	244.63	12%	196.33	9%	48.93	41.86	72.93	-31.07	-43%	-7.07	-14%	2.13	3.26	6.33	-3.07	-48%	1	53%	2,198.33	2,388.72	2,178.23	210.49	10%	190.39	9%
Juniors	4,448.06	4,829.40	4,742.23	87.17	2%	381.34	9%	110.46	95.80	158.87	-63.07	-40%	-14.66	-13%	67.13	3.80	25.30	-21.50	-85%	-63	-94%	4,625.65	4,929.00	4,926.40	2.60	0%	303.35	7%
Seniors	4,589.93	4,484.07	4,780.72	-296.65	-6%	-105.86	-2%	178.73	162.53	207.23	-44.70	-22%	-16.20	-9%	7.74	16.53	10.03	6.50	65%	9	114%	4,776.40	4,663.13	4,997.99	-334.86	-7%	-113.27	-2%
PostBac	11.33	7.87	14.72	-6.85	-47%	-3.46	-31%	1.53	1.93	10.93	-9.00	-82%	0.40	26%	0.80	0.00	0.00	0.00	-	-1	-100%	13.66	9.80	25.65	-15.85	-62%	-3.86	-28%
PostBac Cr	144.07	157.06	329.17	-172.11	-52%	12.99	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	147.47	157.06	331.89	-174.83	-53%	9.59	7%
Masters	867.75	963.74	1,418.25	-454.51	-32%	95.99	11%	56.92	54.58	147.19	-92.61	-63%	-2.34	-4%	27.75	7.75	23.06	-15.31	-66%	-20	-72%	952.42	1,026.07	1,588.50	-562.43	-35%	73.65	8%
Doctoral	2.67	17.42	60.32	-42.90	-71%	14.75	552%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.17	60.32	-42.15	-70%	15.50	581%
Return fr Absence	80.82	138.33	94.99	43.34	46%	57.51	71%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	87.29	139.46	97.71	41.75	43%	52.17	60%
Transitory	6.00	7.27	221.05	-213.78	-97%	1.27	21%	9.87	5.13	27.88	-22.75	-82%	-4.74	-48%	8.80	17.73	13.03	4.70	36%	9	101%	24.67	30.13	261.95	-231.82	-88%	5.46	22%
Total FTES	13,976.70	14,032.63	17,727.02	-3,694.39	-21%	55.93	0%	425.38	374.84	726.86	-352.02	-48%	-50.54	-12%	127.75	49.07	87.79	-38.72	-44%	-79	-62%	14,529.83	14,456.54	18,541.67	-4,085.13	-22%	-73.29	-1%
Mean Unit Load																													
FT Freshmen	14.59	13.85	13.32	0.54	4%	-0.74	-5.1%	12.00	-	13.70	-	-	-	-	16.00	-	13.03	-	-	-	-	14.59	13.85	13.32	0.53	4%	-0.73	-5.0%
Freshmen	13.53	13.34	13.32	0.02	0%	-0.19	-1.4%	11.58	12.75	13.66	-0.91	-7%	1.17	10.1%	16.50	-	13.03	-	-	-	-	13.51	13.33	13.33	0.00	0%	-0.18	-1.3%
Sophomores	13.76	14.04	13.32	0.73	5%	0.29	2.1%	10.69	12.15	13.71	-1.56	-11%	1.46	13.6%	13.50	12.28	13.03	-0.75	-6%	-1.22	-9.0%	13.66	14.00	13.33	0.67	5%	0.34	2.5%
Juniors	13.62	13.57	13.32	0.25	2%	-0.05	-0.3%	13.11	12.53	13.75	-1.22	-9%	-0.59	-4.5%	12.46	12.94	13.03	-0.08	-1%	0.48	3.9%	13.58	13.55	13.33	0.22	2%	-0.04	-0.3%
Seniors	13.24	13.31	13.32	0.00	0%	0.07	0.5%	12.54	13.04	13.68	-0.64	-5%	0.50	4.0%	12.64	13.65	13.03	0.62	5%	1.01	8.0%	13.21	13.30	13.33	-0.03	0%	0.09	0.7%
PostBac	9.24	8.11	13.32	-5.21	-39%	-1.13	-12.2%	11.48	9.65	13.63	-3.98	-29%	-1.83	-15.9%	12.00	-	-	-	-	-	-	9.54	8.32	13.41	-5.09	-38%	-1.23	-12.8%
PostBac Cr	11.31	12.69	13.32	-0.63	-5%	1.37	12.2%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.34	12.69	13.32	-0.63	-5%	1.35	11.9%
Masters	9.06	9.03	10.65	-1.62	-15%	-0.03	-0.3%	8.65	8.73	10.99	-2.25	-21%	0.09	1.0%	10.09	8.45	10.42	-1.97	-19%	-1.64	-16.2%	9.06	9.01	10.68	-1.67	-16%	-0.05	-0.6%
Doctoral	6.41	7.47	10.65	-3.19	-30%	1.06	16.5%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.52	10.65	-3.13	-29%	1.11	17.3%
Total	13.16	13.15	13.09	0.06	0%	-0.01	-0.1%	11.81	12.05	13.14	-1.09	-8%	0.24	2.0%	12.14	12.29	12.34	-0.05	0%	0.15	1.3%	13.11	13.12	13.09	0.03	0%	0.01	0.1%
FTES College of Disc																													
A&L	3,188.75	2,911.63				-277.12	-9%	73.90	53.67				-20.23	-27%	23.73	11.47				-12.26	-52%	3,286.38	2,976.77				-309.61	-9%
BPA	1,986.57	2,100.87				114.30	6%	215.30	201.47				-13.83	-6%	17.47	12.33				-5.14	-29%	2,219.34	2,314.67				95.33	4%
Educ	575.70	627.82				52.12	9%	11.27	6.62				-4.65	-41%	13.03	1.00				-12.03	-92%	600.00	635.44				35.44	6%
NSci	3,973.20	4,091.98				118.78	3%	80.80	72.75				-8.05	-10%	20.80	6.53				-14.27	-69%	4,074.80	4,171.26				96.46	2%
SBS	4,193.35	4,275.00				81.65	2%	44.12	40.23				-3.89	-9%	51.92	17.75				-34.17	-66%	4,289.39	4,332.98				43.59	1%
UNV	59.13	25.33				-33.80	-57%	.00	.13				0.13	-	0.80	0.00				-0.80	-100%	59.93	25.46				-34.47	-58%
Total	13,976.70	14,032.63				55.93	0%	425.39	374.87				-50.52	-12%	127.75	49.08				-78.67	-62%	14,529.84	14,456.58				-73.26	-1%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	14032.63			4689.35			0.00	374.84			124.95	0.00	49.07			16.36	35.42	14456.54	0.00	0.00	4830.65
%Δ Actual/Proj 2019-20	-	-20.8%	-100.0%	-100.0%	-71.7%			-	-48.5%	-100.0%	-100.0%	-82.6%	-	-44.1%	-100.0%	-100.0%	-73.6%	-	-22.0%	-100.0%	-100.0%	-72.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/17/2018 to 7/16/2019 — 85 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	152	144	3.000	-2.856	-95%	-8	-5%	3	0	54	-54	-100%	-3	-100%	0	0	6	-6	-100%	0	-	155	144	3.060	-2.916	-95%	-11	-7%
LD Transfer	7	19	0	19	-	12	171%	6	16	34	-18	-53%	10	167%	0	0	6	-6	-100%	0	-	13	35	40	-5	-13%	22	169%
UD Transfer	2,340	2,807	2,700	107	4%	467	20%	34	22	96	-74	-77%	-12	-35%	78	1	24	-23	-96%	-77	-99%	2,452	2,830	2,820	10	0%	378	15%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	54	67	200	-133	-67%	13	24%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	58	67	203	-136	-67%	9	16%
Masters	367	387	650	-263	-40%	20	5%	16	19	75	-56	-75%	3	19%	23	2	15	-13	-87%	-21	-91%	406	408	740	-332	-45%	2	0%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	2,926	3,426	6.570	-3.144	-48%	500	17%	59	57	269	-212	-79%	-2	-3%	105	3	54	-51	-94%	-102	-97%	3,090	3,486	6.893	-3.407	-49%	396	13%
Continue/Return																													
Freshmen	1,342	1,047	1.468	-421	-29%	-295	-22%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,362	1,057	1.505	-448	-30%	-305	-22%
Sophomores	2,333	2,497	2.364	133	6%	164	7%	61	37	66	-29	-44%	-24	-39%	2	3	1	2	134%	1	50%	2,396	2,537	2.432	105	4%	141	6%
Juniors	2,712	2,501	2.642	-141	-5%	-211	-8%	109	104	107	-3	-3%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,827	2,609	2.755	-146	-5%	-218	-8%
Seniors	5,025	5,046	5.385	-339	-6%	21	0%	197	174	197	-23	-12%	-23	-12%	10	18	12	6	56%	8	80%	5,232	5,238	5.594	-356	-6%	6	0%
PostBac	16	12	14	-2	-12%	-4	-25%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	19	15	16	-1	-4%	-4	-21%
PostBac Cr	136	118	171	-53	-31%	-18	-13%	0	0	0	0	-		-	0	0	0	0	-	0	-	136	118	171	-53	-31%	-18	-13%
Masters	773	866	948	-82	-9%	93	12%	62	55	86	-31	-36%	-7	-11%	10	8	12	-4	-31%	-2	-20%	845	929	1.045	-116	-11%	84	10%
Doctoral	0	27	51	-24	-47%	27	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	28	51	-23	-45%	28	-
Return fr Absence	98	175	107	68	64%	77	79%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	105	176	110	66	60%	71	68%
Transitory	14	18	249	-231	-93%	4	29%	12	6	30	-24	-80%	-6	-50%	10	21	15	6	40%	11	110%	36	45	294	-249	-85%	9	25%
Total	12,449	12,307	13,399	-1,092	-8%	-142	-1%	463	391	526	-135	-26%	-72	-16%	46	54	47	7	15%	8	17%	12,958	12,752	13,972	-1,220	-9%	-206	-2%
Total Headcount	15,375	15,733	19.969	-4.236	-21%	358	2%	522	448	795	-347	-44%	-74	-14%	151	57	101	-44	-44%	-94	-62%	16,048	16,238	20.865	-4.627	-22%	190	1%
FTES All Students																													
FT Freshmen	145.00	133.00	2.663.20	-2.530.20	-95%	-12.00	-8%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	147.40	133.00	2.717.74	-2.584.74	-95%	-14.40	-10%
Freshmen	1,214.53	951.00	1,303.40	-352.40	-27%	-263.53	-22%	14.67	11.13	49.66	-38.53	-78%	-3.54	-24%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,231.40	962.13	1,355.29	-393.16	-29%	-269.27	-22%
Sophomores	2,146.14	2,340.86	2,098.97	241.89	12%	194.72	9%	46.53	41.33	72.93	-31.60	-43%	-5.20	-11%	2.13	3.26	6.33	-3.07	-48%	1	53%	2,194.80	2,385.45	2,178.23	207.22	10%	190.65	9%
Juniors	4,442.13	4,823.53	4,742.23	81.30	2%	381.40	9%	107.26	95.80	158.87	-63.07	-40%	-11.46	-11%	69.07	3.80	25.30	-21.50	-85%	-65	-94%	4,618.46	4,923.13	4,926.40	-3.27	0%	304.67	7%
Seniors	4,587.73	4,475.74	4,780.72	-304.98	-6%	-111.99	-2%	174.46	161.00	207.23	-46.23	-22%	-13.46	-8%	8.47	16.53	10.03	6.50	65%	8	95%	4,770.66	4,653.27	4,997.99	-344.72	-7%	-117.39	-2%
PostBac	10.53	7.87	14.72	-6.85	-47%	-2.66	-25%	1.53	1.93	10.93	-9.00	-82%	0.40	26%	0.80	0.00	0.00	0.00	-	-1	-100%	12.86	9.80	25.65	-15.85	-62%	-3.06	-24%
PostBac Cr	143.53	157.06	329.17	-172.11	-52%	13.53	9%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	146.93	157.06	331.89	-174.83	-53%	10.13	7%
Masters	860.25	944.50	1,418.25	-473.75	-33%	84.25	10%	56.58	53.92	147.19	-93.27	-63%	-2.66	-5%	27.42	7.08	23.06	-15.98	-69%	-20	-74%	944.25	1,005.50	1,588.50	-583.00	-37%	61.25	6%
Doctoral	2.67	17.42	60.32	-42.90	-71%	14.75	552%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.17	60.32	-42.15	-70%	15.50	581%
Return fr Absence	80.82	136.67	94.99	41.68	44%	55.85	69%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	87.29	137.80	97.71	40.09	41%	50.51	58%
Transitory	6.00	7.27	221.05	-213.78	-97%	1.27	21%	9.87	5.13	27.88	-22.75	-82%	-4.74	-48%	8.80	17.73	13.03	4.70	36%	9	101%	24.67	30.13	261.95	-231.82	-88%	5.46	22%
Total FTES	13,639.33	13,994.92	17,727.02	-3,732.10	-21%	355.59	3%	415.17	372.12	726.86	-354.74	-49%	-43.05	-10%	126.89	48.40	87.79	-39.39	-45%	-78	-62%	14,181.39	14,415.44	18,541.67	-4,126.23	-22%	234.05	2%
Mean Unit Load																													
FT Freshmen	14.31	13.85	13.32	0.54	4%	-0.46	-3.2%	12.00	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.26	13.85	13.32	0.53	4%	-0.41	-2.9%
Freshmen	13.53	13.34	13.32	0.02	0%	-0.19	-1.4%	11.58	12.75	13.66	-0.91	-7%	1.17	10.1%	16.50	-	13.03	-	-	-	-	13.50	13.33	13.33	0.01	0%	-0.17	-1.3%
Sophomores	13.76	14.06	13.32	0.74	6%	0.29	2.1%	10.49	12.47	13.71	-1.24	-9%	1.99	18.9%	13.50	12.28	13.03	-0.75	-6%	-1.22	-9.0%	13.67	14.02	13.33	0.69	5%	0.35	2.6%
Juniors	13.62	13.57	13.32	0.26	2%	-0.05	-0.4%	12.85	12.53	13.75	-1.22	-9%	-0.32	-2.5%	12.51	12.94	13.03	-0.08	-1%	0.44	3.5%	13.58	13.55	13.33	0.22	2%	-0.03	-0.3%
Seniors	13.25	13.30	13.32	-0.02	0%	0.06	0.4%	12.24	13.05	13.68	-0.62	-5%	0.81	6.6%	12.50	13.65	13.03	0.62	5%	1.15	9.2%	13.20	13.29	13.33	-0.04	0%	0.09	0.7%
PostBac	8.66	8.11	13.32	-5.21	-39%	-0.56	-6.4%	11.48	9.65	13.63	-3.98	-29%	-1.83	-15.9%	12.00	-	-	-	-	-	-	9.04	8.32	13.41	-5.09	-38%	-0.73	-8.0%
PostBac Cr	11.39	12.69	13.32	-0.63	-5%	1.30	11.4%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.42	12.69	13.32	-0.63	-5%	1.27	11.1%
Masters	9.06	9.04	10.65	-1.61	-15%	-0.02	-0.2%	8.70	8.74	10.99	-2.24	-20%	0.04	0.4%	9.97	8.50	10.42	-1.92	-18%	-1.47	-14.8%	9.06	9.02	10.68	-1.66	-16%	-0.04	-0.5%
Doctoral	6.41	7.47	10.65	-3.19	-30%	1.06	16.5%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.52	10.65	-3.13	-29%	1.11	17.3%
Total	13.14	13.16	13.09	0.07	1%	0.02	0.2%	11.61	12.09	13.14	-1.04	-8%	0.49	4.2%	12.06	12.37	12.34	0.03	0%	0.31	2.5%	13.08	13.13	13.09	0.04	0%	0.05	0.4%
FTES College of Disc																													
A&L	3,066.40	2,902.70				-163.70	-5%	65.10	53.93				-11.17	-17%	23.20	11.47				-11.73	-51%	3,154.70	2,968.10				-186.60	-6%
BPA	1,979.43	2,087.60				108.17	5%	214.77	199.47				-15.30	-7%	17.87	11.67				-6.20	-35%	2,212.07	2,298.74				86.67	4%
Educ	574.43	622.22				47.79	8%	10.93	6.62				-4.31	-39%	12.03	1.00				-11.03	-92%	597.39	629.84				32.45	5%
NSci	3,853.98	4,089.85				235.87	6%	80.53	72.02				-8.51	-11%	21.00	6.53				-14.47	-69%	3,955.51	4,168.40				212.89	5%
SBS	4,128.62	4,267.22				138.60	3%	43.85	39.97				-3.88	-9%	52.65	17.75				-34.90	-66%	4,225.12	4,324.94				99.82	2%
UNV	36.47	25.33				-11.14	-31%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	36.60	25.46				-11.14	-30%
Total	13,639.33	13,994.92				355.59	3%	415.18	372.14				-43.04	-10%	126.88	48.42				-78.46	-62%	14,181.39	14,415.48				234.09	2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	13994.92			4676.78			0.00	372.12			124.04	0.00	48.40			16.13	35.42	14415.44	0.00	0.00	4816.95
%Δ Actual/Proj 2019-20	-	-21.1%	-100.0%	-100.0%	-71.8%			-	-48.9%	-100.0%	-100.0%	-82.7%	-	-44.9%	-100.0%	-100.0%	-74.0%	-	-22.3%	-100.0%	-100.0%	-72.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/16/2018 to 7/15/2019 — 86 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	152	146	3.000	-2.854	-95%	-6	-4%	3	0	54	-54	-100%	-3	-100%	0	0	6	-6	-100%	0	-	155	146	3.060	-2.914	-95%	-9	-6%
LD Transfer	7	19	0	19	-	12	171%	1	13	34	-21	-62%	12	1200%	0	0	6	-6	-100%	0	-	8	32	40	-8	-20%	24	300%
UD Transfer	2,347	2,807	2,700	107	4%	460	20%	24	22	96	-74	-77%	-2	-8%	79	1	24	-23	-96%	-78	-99%	2,450	2,830	2,820	10	0%	380	16%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	54	67	200	-133	-67%	13	24%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	58	67	203	-136	-67%	9	16%
Masters	356	372	650	-278	-43%	16	4%	14	18	75	-57	-76%	4	29%	23	2	15	-13	-87%	-21	-91%	393	392	740	-348	-47%	-1	0%
Doctoral	5	1	17	-16	-94%	-4	-80%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	5	1	17	-16	-94%	-4	-80%
Total	2,922	3,413	6,570	-3,157	-48%	491	17%	42	53	269	-216	-80%	11	26%	106	3	54	-51	-94%	-103	-97%	3,070	3,469	6,893	-3,424	-50%	399	13%
Continue/Return																												
Freshmen	1,355	1,043	1,468	-425	-29%	-312	-23%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,375	1,053	1,505	-452	-30%	-322	-23%
Sophomores	2,322	2,492	2,364	128	5%	170	7%	61	37	66	-29	-44%	-24	-39%	2	3	1	2	134%	1	50%	2,385	2,532	2,432	100	4%	147	6%
Juniors	2,706	2,498	2,642	-144	-5%	-208	-8%	109	104	107	-3	-3%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,821	2,606	2,755	-149	-5%	-215	-8%
Seniors	5,021	5,040	5,385	-345	-6%	19	0%	197	174	197	-23	-12%	-23	-12%	9	18	12	6	56%	9	100%	5,227	5,232	5,594	-362	-6%	5	0%
PostBac	16	12	14	-2	-12%	-4	-25%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	19	15	16	-1	-4%	-4	-21%
PostBac Cr	133	117	171	-54	-31%	-16	-12%	0	0	0	0	-		-	0	0	0	0	-	0	-	133	117	171	-54	-31%	-16	-12%
Masters	771	862	948	-86	-9%	91	12%	62	55	86	-31	-36%	-7	-11%	10	8	12	-4	-31%	-2	-20%	843	925	1,045	-120	-11%	82	10%
Doctoral	0	27	51	-24	-47%	27	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	28	51	-23	-45%	28	-
Return fr Absence	98	174	107	67	63%	76	78%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	105	175	110	65	59%	70	67%
Transitory	13	18	249	-231	-93%	5	38%	11	6	30	-24	-80%	-5	-45%	10	21	15	6	40%	11	110%	34	45	294	-249	-85%	11	32%
Total	12,435	12,283	13,399	-1,116	-8%	-152	-1%	462	391	526	-135	-26%	-71	-15%	45	54	47	7	15%	9	20%	12,942	12,728	13,972	-1,244	-9%	-214	-2%
Total Headcount	15,357	15,696	19,969	-4,273	-21%	339	2%	504	444	795	-351	-44%	-60	-12%	151	57	101	-44	-44%	-94	-62%	16,012	16,197	20,865	-4,668	-22%	185	1%
FTES All Students																												
FT Freshmen	145.13	134.40	2,663.20	-2,528.80	-95%	-10.73	-7%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	147.53	134.40	2,717.74	-2,583.34	-95%	-13.13	-9%
Freshmen	1,226.93	949.20	1,303.40	-354.20	-27%	-277.73	-23%	14.67	11.14	49.66	-38.52	-78%	-3.53	-24%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,243.80	960.34	1,355.29	-394.95	-29%	-283.46	-23%
Sophomores	2,135.14	2,336.13	2,098.97	237.16	11%	200.99	9%	45.20	39.20	72.93	-33.73	-46%	-6.00	-13%	2.13	3.26	6.33	-3.07	-48%	1	53%	2,182.47	2,378.59	2,178.23	200.36	9%	196.12	9%
Juniors	4,441.46	4,819.59	4,742.23	77.36	2%	378.13	9%	105.14	94.47	158.87	-64.40	-41%	-10.67	-10%	69.60	3.80	25.30	-21.50	-85%	-66	-95%	4,616.20	4,917.86	4,926.40	-8.54	0%	301.66	7%
Seniors	4,582.87	4,472.54	4,780.72	-308.18	-6%	-110.33	-2%	173.40	159.67	207.23	-47.56	-23%	-13.73	-8%	7.67	16.53	10.03	6.50	65%	9	116%	4,763.94	4,648.74	4,997.99	-349.25	-7%	-115.20	-2%
PostBac	10.53	8.00	14.72	-6.72	-46%	-2.53	-24%	1.53	1.93	10.93	-9.00	-82%	0.40	26%	0.80	0.00	0.00	0.00	-	-1	-100%	12.86	9.93	25.65	-15.72	-61%	-2.93	-23%
PostBac Cr	141.33	156.26	329.17	-172.91	-53%	14.93	11%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	144.73	156.26	331.89	-175.63	-53%	11.53	8%
Masters	852.08	928.50	1,418.25	-489.75	-35%	76.42	9%	55.25	52.92	147.19	-94.27	-64%	-2.33	-4%	27.08	7.08	23.06	-15.98	-69%	-20	-74%	934.41	988.50	1,588.50	-600.00	-38%	54.09	6%
Doctoral	2.67	17.42	60.32	-42.90	-71%	14.75	552%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.67	18.17	60.32	-42.15	-70%	15.50	581%
Return fr Absence	80.82	136.13	94.99	41.14	43%	55.31	68%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	87.29	137.26	97.71	39.55	40%	49.97	57%
Transitory	5.73	7.27	221.05	-213.78	-97%	1.54	27%	9.33	5.40	27.88	-22.48	-81%	-3.93	-42%	8.80	17.73	13.03	4.70	36%	9	101%	23.86	30.40	261.95	-231.55	-88%	6.54	27%
Total FTES	13,624.69	13,965.44	17,727.02	-3,761.58	-21%	340.75	3%	408.79	366.61	726.86	-360.25	-50%	-42.18	-10%	126.28	48.40	87.79	-39.39	-45%	-78	-62%	14,159.76	14,380.45	18,541.67	-4,161.22	-22%	220.69	2%
Mean Unit Load																												
FT Freshmen	14.32	13.81	13.32	0.49	4%	-0.51	-3.6%	12.00	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.28	13.81	13.32	0.49	4%	-0.47	-3.3%
Freshmen	13.54	13.36	13.32	0.05	0%	-0.18	-1.3%	11.58	13.00	13.66	-0.66	-5%	1.42	12.3%	16.50	-	13.03	-	-	-	-	13.52	13.36	13.33	0.03	0%	-0.16	-1.2%
Sophomores	13.75	14.06	13.32	0.74	6%	0.30	2.2%	10.98	12.58	13.71	-1.13	-8%	1.60	14.6%	13.50	12.28	13.03	-0.75	-6%	-1.22	-9.0%	13.68	14.02	13.33	0.69	5%	0.34	2.5%
Juniors	13.62	13.57	13.32	0.25	2%	-0.05	-0.3%	13.14	12.36	13.75	-1.39	-10%	-0.79	-6.0%	12.46	12.94	13.03	-0.08	-1%	0.49	3.9%	13.58	13.54	13.33	0.21	2%	-0.04	-0.3%
Seniors	13.24	13.31	13.32	-0.01	0%	0.07	0.5%	12.46	12.95	13.68	-0.73	-5%	0.49	3.9%	12.55	13.65	13.03	0.62	5%	1.10	8.8%	13.21	13.30	13.33	-0.03	0%	0.09	0.7%
PostBac	8.66	8.21	13.32	-5.11	-38%	-0.45	-5.2%	11.48	9.65	13.63	-3.98	-29%	-1.83	-15.9%	12.00	-	-	-	-	-	-	9.04	8.41	13.41	-5.00	-37%	-0.64	-7.0%
PostBac Cr	11.39	12.69	13.32	-0.62	-5%	1.30	11.4%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.42	12.69	13.32	-0.63	-5%	1.27	11.1%
Masters	9.08	9.02	10.65	-1.63	-15%	-0.06	-0.6%	8.72	8.70	10.99	-2.29	-21%	-0.02	-0.3%	9.85	8.50	10.42	-1.92	-18%	-1.35	-13.7%	9.08	9.00	10.68	-1.68	-16%	-0.08	-0.8%
Doctoral	6.41	7.47	10.65	-3.19	-30%	1.06	16.5%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.41	7.52	10.65	-3.13	-29%	1.11	17.3%
Total	13.14	13.17	13.09	0.07	1%	0.02	0.2%	11.84	12.02	13.14	-1.11	-8%	0.19	1.6%	12.01	12.37	12.34	0.03	0%	0.36	3.0%	13.09	13.13	13.09	0.04	0%	0.04	0.3%
FTES College of Disc																												
A&L	3,063.27	2,895.57				-167.70	-5%	61.10	53.67				-7.43	-12%	22.93	11.47				-11.46	-50%	3,147.30	2,960.71				-186.59	-6%
BPA	1,972.30	2,073.87				101.57	5%	212.37	193.93				-18.44	-9%	17.53	11.67				-5.86	-33%	2,202.20	2,279.47				77.27	4%
Educ	570.03	620.75				50.72	9%	10.93	6.88				-4.05	-37%	12.03	1.00				-11.03	-92%	592.99	628.63				35.64	6%
NSci	3,855.12	4,086.25				231.13	6%	80.53	72.02				-8.51	-11%	21.00	6.53				-14.47	-69%	3,956.65	4,164.80				208.15	5%
SBS	4,128.72	4,263.28				134.56	3%	43.85	39.97				-3.88	-9%	52.65	17.75				-34.90	-66%	4,225.22	4,321.00				95.78	2%
UNV	35.27	25.73				-9.54	-27%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	35.40	25.86				-9.54	-27%
Total	13,624.71	13,965.45				340.74	3%	408.78	366.60				-42.18	-10%	126.27	48.42				-77.85	-62%	14,159.76	14,380.47				220.71	2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Resident up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	13965.44			4666.95			0.00	366.61			122.20	0.00	48.40			16.13	35.42	14380.45	0.00	0.00	4805.29
%Δ Actual/Proj 2019-20	-	-21.2%	-100.0%	-100.0%	-71.9%			-	-49.6%	-100.0%	-100.0%	-83.0%	-	-44.9%	-100.0%	-100.0%	-74.0%	-	-22.4%	-100.0%	-100.0%	-72.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/12/2018 to 7/11/2019 — 90 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	151	147	3.000	-2.853	-95%	-4	-3%	3	0	54	-54	-100%	-3	-100%	0	0	6	-6	-100%	0	-	154	147	3.060	-2.913	-95%	-7	-5%
LD Transfer	7	21	0	21	-	14	200%	1	12	34	-22	-65%	11	1100%	0	0	6	-6	-100%	0	-	8	33	40	-7	-18%	25	313%
UD Transfer	2,347	2,800	2,700	100	4%	453	19%	24	21	96	-75	-78%	-3	-13%	80	1	24	-23	-96%	-79	-99%	2,451	2,822	2,820	2	0%	371	15%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	51	66	200	-134	-67%	15	29%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	55	66	203	-137	-67%	11	20%
Masters	336	352	650	-298	-46%	16	5%	14	17	75	-58	-77%	3	21%	21	2	15	-13	-87%	-19	-90%	371	371	740	-369	-50%	0	0%
Doctoral	4	1	17	-16	-94%	-3	-75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	4	1	17	-16	-94%	-3	-75%
Total	2,897	3,388	6,570	-3,182	-48%	491	17%	42	50	269	-219	-81%	8	19%	105	3	54	-51	-94%	-102	-97%	3,044	3,441	6,893	-3,452	-50%	397	13%
Continue/Return																												
Freshmen	1,350	1,037	1,468	-431	-29%	-313	-23%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,370	1,047	1,505	-458	-30%	-323	-24%
Sophomores	2,321	2,486	2,364	122	5%	165	7%	60	37	66	-29	-44%	-23	-38%	2	3	1	2	134%	1	50%	2,383	2,526	2,432	94	4%	143	6%
Juniors	2,696	2,497	2,642	-145	-5%	-199	-7%	109	104	107	-3	-3%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,811	2,605	2,755	-150	-5%	-206	-7%
Seniors	5,001	5,023	5,385	-362	-7%	22	0%	197	174	197	-23	-12%	-23	-12%	9	18	12	6	56%	9	100%	5,207	5,215	5,594	-379	-7%	8	0%
PostBac	16	12	14	-2	-12%	-4	-25%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	19	15	16	-1	-4%	-4	-21%
PostBac Cr	132	117	171	-54	-31%	-15	-11%	0	0	0	0	-		-	0	0	0	0	-	0	-	132	117	171	-54	-31%	-15	-11%
Masters	763	851	948	-97	-10%	88	12%	62	55	86	-31	-36%	-7	-11%	10	8	12	-4	-31%	-2	-20%	835	914	1,045	-131	-13%	79	9%
Doctoral	0	26	51	-25	-49%	26	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	27	51	-24	-47%	27	-
Return fr Absence	97	173	107	66	62%	76	78%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	104	174	110	64	58%	70	67%
Transitory	13	16	249	-233	-94%	3	23%	11	6	30	-24	-80%	-5	-45%	10	20	15	5	33%	10	100%	34	42	294	-252	-86%	8	24%
Total	12,389	12,238	13,399	-1,161	-9%	-151	-1%	461	391	526	-135	-26%	-70	-15%	45	53	47	6	13%	8	18%	12,895	12,682	13,972	-1,290	-9%	-213	-2%
Total Headcount	15,286	15,626	19,969	-4,343	-22%	340	2%	503	441	795	-354	-45%	-62	-12%	150	56	101	-45	-45%	-94	-63%	15,939	16,123	20,865	-4,742	-23%	184	1%
FTES All Students																												
FT Freshmen	142.67	134.47	2,663.20	-2,528.73	-95%	-8.20	-6%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	145.07	134.47	2,717.74	-2,583.27	-95%	-10.60	-7%
Freshmen	1,224.80	945.40	1,303.40	-358.00	-27%	-279.40	-23%	14.67	10.87	49.66	-38.79	-78%	-3.80	-26%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,241.67	956.27	1,355.29	-399.02	-29%	-285.40	-23%
Sophomores	2,136.40	2,328.46	2,098.97	229.49	11%	192.06	9%	44.13	38.93	72.93	-34.00	-47%	-5.20	-12%	2.13	3.26	6.33	-3.07	-48%	1	53%	2,182.66	2,370.65	2,178.23	192.42	9%	187.99	9%
Juniors	4,433.20	4,812.27	4,742.23	70.04	1%	379.07	9%	105.13	93.67	158.87	-65.20	-41%	-11.46	-11%	70.67	3.80	25.30	-21.50	-85%	-67	-95%	4,609.00	4,909.74	4,926.40	-16.66	0%	300.74	7%
Seniors	4,571.40	4,457.47	4,780.72	-323.25	-7%	-113.93	-2%	172.86	159.13	207.23	-48.10	-23%	-13.73	-8%	7.67	16.53	10.03	6.50	65%	9	116%	4,751.93	4,633.13	4,997.99	-364.86	-7%	-118.80	-3%
PostBac	10.53	8.00	14.72	-6.72	-46%	-2.53	-24%	1.53	1.93	10.93	-9.00	-82%	0.40	26%	0.80	0.00	0.00	0.00	-	-1	-100%	12.86	9.93	25.65	-15.72	-61%	-2.93	-23%
PostBac Cr	139.33	155.60	329.17	-173.57	-53%	16.27	12%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	142.73	155.60	331.89	-176.29	-53%	12.87	9%
Masters	833.58	909.67	1,418.25	-508.58	-36%	76.09	9%	54.92	52.25	147.19	-94.94	-65%	-2.67	-5%	25.75	7.08	23.06	-15.98	-69%	-19	-73%	914.25	969.00	1,588.50	-619.50	-39%	54.75	6%
Doctoral	2.33	16.92	60.32	-43.40	-72%	14.59	626%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.33	17.67	60.32	-42.65	-71%	15.34	658%
Return fr Absence	79.75	136.00	94.99	41.01	43%	56.25	71%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	86.22	137.13	97.71	39.42	40%	50.91	59%
Transitory	5.73	6.47	221.05	-214.58	-97%	0.74	13%	8.80	5.40	27.88	-22.48	-81%	-3.40	-39%	8.80	16.93	13.03	3.90	30%	8	92%	23.33	28.80	261.95	-233.15	-89%	5.47	23%
Total FTES	13,579.72	13,910.73	17,727.02	-3,816.29	-22%	331.01	2%	406.31	364.06	726.86	-362.80	-50%	-42.25	-10%	126.02	47.60	87.79	-40.19	-46%	-78	-62%	14,112.05	14,322.39	18,541.67	-4,219.28	-23%	210.34	1%
Mean Unit Load																												
FT Freshmen	14.17	13.72	13.32	0.41	3%	-0.45	-3.2%	12.00	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.13	13.72	13.32	0.40	3%	-0.41	-2.9%
Freshmen	13.57	13.38	13.32	0.06	0%	-0.19	-1.4%	11.58	12.75	13.66	-0.91	-7%	1.17	10.1%	16.50	-	13.03	-	-	-	-	13.54	13.37	13.33	0.04	0%	-0.18	-1.3%
Sophomores	13.77	14.04	13.32	0.73	5%	0.27	2.0%	10.91	12.77	13.71	-0.95	-7%	1.86	17.1%	13.50	12.28	13.03	-0.75	-6%	-1.22	-9.0%	13.69	14.01	13.33	0.69	5%	0.32	2.4%
Juniors	13.62	13.57	13.32	0.26	2%	-0.05	-0.3%	13.08	12.36	13.75	-1.39	-10%	-0.72	-5.5%	12.50	13.00	13.03	-0.02	0%	0.51	4.1%	13.59	13.54	13.33	0.22	2%	-0.04	-0.3%
Seniors	13.26	13.31	13.32	-0.01	0%	0.05	0.4%	12.42	12.90	13.68	-0.78	-6%	0.48	3.9%	12.55	13.65	13.03	0.62	5%	1.10	8.8%	13.23	13.29	13.33	-0.04	0%	0.07	0.5%
PostBac	8.66	8.21	13.32	-5.11	-38%	-0.45	-5.2%	11.48	9.65	13.63	-3.98	-29%	-1.83	-15.9%	12.00	-	-	-	-	-	-	9.04	8.41	13.41	-5.00	-37%	-0.64	-7.0%
PostBac Cr	11.48	12.71	13.32	-0.61	-5%	1.23	10.7%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.51	12.71	13.32	-0.61	-5%	1.20	10.4%
Masters	9.11	9.07	10.65	-1.58	-15%	-0.04	-0.4%	8.67	8.71	10.99	-2.28	-21%	0.04	0.4%	9.97	8.50	10.42	-1.92	-18%	-1.47	-14.8%	9.10	9.04	10.68	-1.64	-15%	-0.06	-0.7%
Doctoral	6.99	7.52	10.65	-3.13	-29%	0.53	7.6%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.99	7.57	10.65	-3.08	-29%	0.58	8.3%
Total	13.16	13.18	13.09	0.08	1%	0.01	0.1%	11.79	12.02	13.14	-1.11	-8%	0.23	2.0%	12.09	12.37	12.34	0.03	0%	0.29	2.4%	13.11	13.14	13.09	0.05	0%	0.03	0.3%
FTES College of Disc																												
A&L	3,053.40	2,887.40				-166.00	-5%	60.83	53.13				-7.70	-13%	22.67	11.47				-11.20	-49%	3,136.90	2,952.00				-184.90	-6%
BPA	1,962.57	2,061.80				99.23	5%	211.23	193.40				-17.83	-8%	16.20	11.13				-5.07	-31%	2,190.00	2,266.33				76.33	3%
Educ	564.30	611.98				47.68	8%	10.93	5.95				-4.98	-46%	12.30	1.00				-11.30	-92%	587.53	618.93				31.40	5%
NSci	3,848.15	4,074.02				225.87	6%	80.53	72.02				-8.51	-11%	21.27	6.53				-14.74	-69%	3,949.95	4,152.57				202.62	5%
SBS	4,117.98	4,249.78				131.80	3%	42.78	39.43				-3.35	-8%	53.45	17.48				-35.97	-67%	4,214.21	4,306.69				92.48	2%
UNV	33.33	25.73				-7.60	-23%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	33.46	25.86				-7.60	-23%
Total	13,579.73	13,910.71				330.98	2%	406.30	364.06				-42.24	-10%	126.02	47.61				-78.41	-62%	14,112.05	14,322.38				210.33	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	13910.73			4648.72			0.00	364.06			121.35	0.00	47.60			15.87	35.42	14322.39	0.00	0.00	4785.94
%Δ Actual/Proj 2019-20	-	-21.5%	-100.0%	-100.0%	-72.0%			-	-50.0%	-100.0%	-100.0%	-83.1%	-	-45.8%	-100.0%	-100.0%	-74.4%	-	-22.8%	-100.0%	-100.0%	-72.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/11/2018 to 7/10/2019 — 91 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	2	3.000	-2.998	-100%	-1	-33%	3	0	54	-54	-100%	-3	-100%	0	0	6	-6	-100%	0	-	6	2	3.060	-3.058	-100%	-4	-67%
LD Transfer	7	21	0	21	-	14	200%	1	11	34	-23	-68%	10	1000%	0	0	6	-6	-100%	0	-	8	32	40	-8	-20%	24	300%
UD Transfer	2,351	2,800	2,700	100	4%	449	19%	24	5	96	-91	-95%	-19	-79%	80	1	24	-23	-96%	-79	-99%	2,455	2,806	2,820	-14	0%	351	14%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	51	66	200	-134	-67%	15	29%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	55	66	203	-137	-67%	11	20%
Masters	335	348	650	-302	-46%	13	4%	13	17	75	-58	-77%	4	31%	22	2	15	-13	-87%	-20	-91%	370	367	740	-373	-50%	-3	-1%
Doctoral	4	1	17	-16	-94%	-3	-75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	4	1	17	-16	-94%	-3	-75%
Total	2,752	3,239	6,570	-3,331	-51%	487	18%	41	33	269	-236	-88%	-8	-20%	106	3	54	-51	-94%	-103	-97%	2,899	3,275	6,893	-3,618	-52%	376	13%
Continue/Return																												
Freshmen	1,349	1,037	1,468	-431	-29%	-312	-23%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,369	1,047	1,505	-458	-30%	-322	-24%
Sophomores	2,319	2,479	2,364	115	5%	160	7%	59	37	66	-29	-44%	-22	-37%	2	3	1	2	134%	1	50%	2,380	2,519	2,432	87	4%	139	6%
Juniors	2,691	2,491	2,642	-151	-6%	-200	-7%	109	104	107	-3	-3%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,806	2,599	2,755	-156	-6%	-207	-7%
Seniors	4,996	5,015	5,385	-370	-7%	19	0%	197	174	197	-23	-12%	-23	-12%	9	18	12	6	56%	9	100%	5,202	5,207	5,594	-387	-7%	5	0%
PostBac	16	12	14	-2	-12%	-4	-25%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	19	15	16	-1	-4%	-4	-21%
PostBac Cr	131	119	171	-52	-30%	-12	-9%	0	0	0	0	-		-	0	0	0	0	-	0	-	131	119	171	-52	-30%	-12	-9%
Masters	761	844	948	-104	-11%	83	11%	62	55	86	-31	-36%	-7	-11%	10	8	12	-4	-31%	-2	-20%	833	907	1,045	-138	-13%	74	9%
Doctoral	0	26	51	-25	-49%	26	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	27	51	-24	-47%	27	-
Return fr Absence	97	172	107	65	61%	75	77%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	104	173	110	63	57%	69	66%
Transitory	13	16	249	-233	-94%	3	23%	11	6	30	-24	-80%	-5	-45%	10	20	15	5	33%	10	100%	34	42	294	-252	-86%	8	24%
Total	12,373	12,211	13,399	-1,188	-9%	-162	-1%	460	391	526	-135	-26%	-69	-15%	45	53	47	6	13%	8	18%	12,878	12,655	13,972	-1,317	-9%	-223	-2%
Total Headcount	15,125	15,450	19,969	-4,519	-23%	325	2%	501	424	795	-371	-47%	-77	-15%	151	56	101	-45	-45%	-95	-63%	15,777	15,930	20,865	-4,935	-24%	153	1%
FTES All Students																												
FT Freshmen	2.73	1.40	2,663.20	-2,661.80	-100%	-1.33	-49%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	5.13	1.40	2,717.74	-2,716.34	-100%	-3.73	-73%
Freshmen	1,224.80	943.27	1,303.40	-360.13	-28%	-281.53	-23%	14.67	10.60	49.66	-39.06	-79%	-4.07	-28%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,241.67	953.87	1,355.29	-401.42	-30%	-287.80	-23%
Sophomores	2,135.27	2,322.13	2,098.97	223.16	11%	186.86	9%	43.87	38.66	72.93	-34.27	-47%	-5.21	-12%	2.13	3.26	6.33	-3.07	-48%	1	53%	2,181.27	2,364.05	2,178.23	185.82	9%	182.78	8%
Juniors	4,431.07	4,807.20	4,742.23	64.97	1%	376.13	8%	104.60	91.60	158.87	-67.27	-42%	-13.00	-12%	70.67	3.80	25.30	-21.50	-85%	-67	-95%	4,606.34	4,902.60	4,926.40	-23.80	0%	296.26	6%
Seniors	4,565.73	4,450.87	4,780.72	-329.85	-7%	-114.86	-3%	173.33	156.80	207.23	-50.43	-24%	-16.53	-10%	7.67	16.53	10.03	6.50	65%	9	116%	4,746.73	4,624.20	4,997.99	-373.79	-7%	-122.53	-3%
PostBac	10.53	8.00	14.72	-6.72	-46%	-2.53	-24%	1.53	1.93	10.93	-9.00	-82%	0.40	26%	0.80	0.00	0.00	0.00	-	-1	-100%	12.86	9.93	25.65	-15.72	-61%	-2.93	-23%
PostBac Cr	138.93	156.86	329.17	-172.31	-52%	17.93	13%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	142.33	156.86	331.89	-175.03	-53%	14.53	10%
Masters	829.92	901.17	1,418.25	-517.08	-36%	71.25	9%	54.25	52.25	147.19	-94.94	-65%	-2.00	-4%	26.75	7.08	23.06	-15.98	-69%	-20	-74%	910.92	960.50	1,588.50	-628.00	-40%	49.58	5%
Doctoral	2.33	16.92	60.32	-43.40	-72%	14.59	626%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	2.33	17.67	60.32	-42.65	-71%	15.34	658%
Return fr Absence	79.75	135.20	94.99	40.21	42%	55.45	70%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	86.22	136.33	97.71	38.62	40%	50.11	58%
Transitory	5.73	6.47	221.05	-214.58	-97%	0.74	13%	8.53	5.40	27.88	-22.48	-81%	-3.13	-37%	8.80	16.67	13.03	3.64	28%	8	89%	23.06	28.54	261.95	-233.41	-89%	5.48	24%
Total FTES	13,426.79	13,749.49	17,727.02	-3,977.53	-22%	322.70	2%	405.05	359.12	726.86	-367.74	-51%	-45.93	-11%	127.02	47.34	87.79	-40.45	-46%	-80	-63%	13,958.86	14,155.95	18,541.67	-4,385.72	-24%	197.09	1%
Mean Unit Load																												
FT Freshmen	13.65	10.50	13.32	-2.82	-21%	-3.15	-23.1%	12.00	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	12.83	10.50	13.32	-2.82	-21%	-2.33	-18.1%
Freshmen	13.58	13.35	13.32	0.03	0%	-0.23	-1.7%	11.58	12.50	13.66	-1.17	-9%	0.92	7.9%	16.50	-	13.03	-	-	-	-	13.55	13.33	13.33	0.01	0%	-0.22	-1.6%
Sophomores	13.77	14.04	13.32	0.73	5%	0.27	2.0%	11.02	12.96	13.71	-0.76	-6%	1.94	17.6%	13.50	12.28	13.03	-0.75	-6%	-1.22	-9.0%	13.70	14.02	13.33	0.69	5%	0.32	2.3%
Juniors	13.62	13.57	13.32	0.26	2%	-0.04	-0.3%	12.98	12.75	13.75	-1.00	-7%	-0.24	-1.8%	12.50	12.75	13.03	-0.28	-2%	0.25	2.0%	13.58	13.55	13.33	0.23	2%	-0.03	-0.2%
Seniors	13.26	13.31	13.32	-0.01	0%	0.05	0.4%	12.45	13.44	13.68	-0.24	-2%	0.99	7.9%	12.55	13.65	13.03	0.62	5%	1.10	8.8%	13.22	13.31	13.33	-0.02	0%	0.09	0.7%
PostBac	8.66	8.21	13.32	-5.11	-38%	-0.45	-5.2%	11.48	9.65	13.63	-3.98	-29%	-1.83	-15.9%	12.00	-	-	-	-	-	-	9.04	8.41	13.41	-5.00	-37%	-0.64	-7.0%
PostBac Cr	11.51	12.67	13.32	-0.64	-5%	1.16	10.1%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.53	12.67	13.32	-0.65	-5%	1.14	9.9%
Masters	9.09	9.07	10.65	-1.59	-15%	-0.03	-0.3%	8.68	8.71	10.99	-2.28	-21%	0.03	0.3%	10.03	8.50	10.42	-1.92	-18%	-1.54	-15.3%	9.09	9.04	10.68	-1.64	-15%	-0.05	-0.6%
Doctoral	6.99	7.52	10.65	-3.13	-29%	0.53	7.6%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.99	7.57	10.65	-3.08	-29%	0.58	8.3%
Total	13.15	13.17	13.09	0.08	1%	0.02	0.2%	11.80	12.33	13.14	-0.81	-6%	0.53	4.5%	12.09	12.30	12.34	-0.04	0%	0.21	1.8%	13.10	13.15	13.09	0.05	0%	0.05	0.4%
FTES College of Disc																												
A&L	3,007.93	2,838.87				-169.06	-6%	61.10	48.13				-12.97	-21%	22.67	11.20				-11.47	-51%	3,091.70	2,898.20				-193.50	-6%
BPA	1,959.63	2,055.53				95.90	5%	210.70	193.13				-17.57	-8%	16.20	11.13				-5.07	-31%	2,186.53	2,259.79				73.26	3%
Educ	562.83	607.78				44.95	8%	10.27	5.95				-4.32	-42%	12.30	1.00				-11.30	-92%	585.40	614.73				29.33	5%
NSci	3,804.27	4,022.05				217.78	6%	80.47	72.35				-8.12	-10%	22.27	6.53				-15.74	-71%	3,907.01	4,100.93				193.92	5%
SBS	4,074.93	4,214.18				139.25	3%	42.52	39.43				-3.09	-7%	53.45	17.48				-35.97	-67%	4,170.90	4,271.09				100.19	2%
UNV	17.20	11.07				-6.13	-36%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	17.33	11.20				-6.13	-35%
Total	13,426.79	13,749.48				322.69	2%	405.06	359.12				-45.94	-11%	127.02	47.34				-79.68	-63%	13,958.87	14,155.94				197.07	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	13749.49			4594.97			0.00	359.12			119.71	0.00	47.34			15.78	35.42	14155.95	0.00	0.00	4730.46
%Δ Actual/Proj 2019-20	-	-22.4%	-100.0%	-100.0%	-72.3%			-	-50.7%	-100.0%	-100.0%	-83.3%	-	-46.1%	-100.0%	-100.0%	-74.6%	-	-23.7%	-100.0%	-100.0%	-72.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/10/2018 to 7/09/2019 — 92 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	2	3.000	-2.998	-100%	-1	-33%	3	0	54	-54	-100%	-3	-100%	0	0	6	-6	-100%	0	-	6	2	3.060	-3.058	-100%	-4	-67%
LD Transfer	7	21	0	21	-	14	200%	1	9	34	-25	-74%	8	800%	0	0	6	-6	-100%	0	-	8	30	40	-10	-25%	22	275%
UD Transfer	2,354	2,800	2,700	100	4%	446	19%	24	5	96	-91	-95%	-19	-79%	82	1	24	-23	-96%	-81	-99%	2,460	2,806	2,820	-14	0%	346	14%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	49	66	200	-134	-67%	17	35%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	53	66	203	-137	-67%	13	25%
Masters	322	346	650	-304	-47%	24	7%	11	17	75	-58	-77%	6	55%	23	2	15	-13	-87%	-21	-91%	356	365	740	-375	-51%	9	3%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	2,739	3,237	6,570	-3,333	-51%	498	18%	39	31	269	-238	-88%	-8	-21%	109	3	54	-51	-94%	-106	-97%	2,887	3,271	6,893	-3,622	-53%	384	13%
Continue/Return																												
Freshmen	1,349	1,032	1,468	-436	-30%	-317	-23%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,369	1,042	1,505	-463	-31%	-327	-24%
Sophomores	2,318	2,474	2,364	110	5%	156	7%	59	37	66	-29	-44%	-22	-37%	2	3	1	2	134%	1	50%	2,379	2,514	2,432	82	3%	135	6%
Juniors	2,691	2,488	2,642	-154	-6%	-203	-8%	108	103	107	-4	-4%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,805	2,595	2,755	-160	-6%	-210	-7%
Seniors	4,989	5,005	5,385	-380	-7%	16	0%	197	174	197	-23	-12%	-23	-12%	9	18	12	6	56%	9	100%	5,195	5,197	5,594	-397	-7%	2	0%
PostBac	17	12	14	-2	-12%	-5	-29%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	20	15	16	-1	-4%	-5	-25%
PostBac Cr	128	118	171	-53	-31%	-10	-8%	0	0	0	0	-		-	0	0	0	0	-	0	-	128	118	171	-53	-31%	-10	-8%
Masters	758	835	948	-113	-12%	77	10%	62	54	86	-32	-37%	-8	-13%	10	8	12	-4	-31%	-2	-20%	830	897	1,045	-148	-14%	67	8%
Doctoral	0	26	51	-25	-49%	26	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	27	51	-24	-47%	27	-
Return fr Absence	97	171	107	64	60%	74	76%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	104	172	110	62	56%	68	65%
Transitory	13	16	249	-233	-94%	3	23%	11	6	30	-24	-80%	-5	-45%	10	20	15	5	33%	10	100%	34	42	294	-252	-86%	8	24%
Total	12,360	12,177	13,399	-1,222	-9%	-183	-1%	459	389	526	-137	-26%	-70	-15%	45	53	47	6	13%	8	18%	12,864	12,619	13,972	-1,353	-10%	-245	-2%
Total Headcount	15,099	15,414	19,969	-4,555	-23%	315	2%	498	420	795	-375	-47%	-78	-16%	154	56	101	-45	-45%	-98	-64%	15,751	15,890	20,865	-4,975	-24%	139	1%
FTES All Students																												
FT Freshmen	2.73	1.40	2,663.20	-2,661.80	-100%	-1.33	-49%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	5.13	1.40	2,717.74	-2,716.34	-100%	-3.73	-73%
Freshmen	1,225.27	939.33	1,303.40	-364.07	-28%	-285.94	-23%	14.13	10.60	49.66	-39.06	-79%	-3.53	-25%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,241.60	949.93	1,355.29	-405.36	-30%	-291.67	-23%
Sophomores	2,134.94	2,316.00	2,098.97	217.03	10%	181.06	8%	43.87	37.26	72.93	-35.67	-49%	-6.61	-15%	2.13	3.26	6.33	-3.07	-48%	1	53%	2,180.94	2,356.52	2,178.23	178.29	8%	175.58	8%
Juniors	4,432.07	4,798.00	4,742.23	55.77	1%	365.93	8%	103.80	91.34	158.87	-67.53	-43%	-12.46	-12%	72.53	3.80	25.30	-21.50	-85%	-69	-95%	4,608.40	4,893.14	4,926.40	-33.26	-1%	284.74	6%
Seniors	4,560.93	4,441.34	4,780.72	-339.38	-7%	-119.59	-3%	173.46	156.93	207.23	-50.30	-24%	-16.53	-10%	7.67	16.53	10.03	6.50	65%	9	116%	4,742.06	4,614.80	4,997.99	-383.19	-8%	-127.26	-3%
PostBac	11.47	8.00	14.72	-6.72	-46%	-3.47	-30%	1.53	1.93	10.93	-9.00	-82%	0.40	26%	0.80	0.00	0.00	0.00	-	-1	-100%	13.80	9.93	25.65	-15.72	-61%	-3.87	-28%
PostBac Cr	135.13	156.06	329.17	-173.11	-53%	20.93	15%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	138.53	156.06	331.89	-175.83	-53%	17.53	13%
Masters	819.75	893.92	1,418.25	-524.33	-37%	74.17	9%	52.92	51.92	147.19	-95.27	-65%	-1.00	-2%	27.75	7.08	23.06	-15.98	-69%	-21	-74%	900.42	952.92	1,588.50	-635.58	-40%	52.50	6%
Doctoral	1.67	16.92	60.32	-43.40	-72%	15.25	913%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	1.67	17.67	60.32	-42.65	-71%	16.00	958%
Return fr Absence	79.75	134.40	94.99	39.41	41%	54.65	69%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	86.22	135.53	97.71	37.82	39%	49.31	57%
Transitory	5.73	6.47	221.05	-214.58	-97%	0.74	13%	8.00	5.40	27.88	-22.48	-81%	-2.60	-33%	8.80	16.67	13.03	3.64	28%	8	89%	22.53	28.54	261.95	-233.41	-89%	6.01	27%
Total FTES	13,409.44	13,711.84	17,727.02	-4,015.18	-23%	302.40	2%	401.98	357.26	726.86	-369.60	-51%	-44.72	-11%	129.88	47.34	87.79	-40.45	-46%	-83	-64%	13,941.30	14,116.44	18,541.67	-4,425.23	-24%	175.14	1%
Mean Unit Load																												
FT Freshmen	13.65	10.50	13.32	-2.82	-21%	-3.15	-23.1%	12.00	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	12.83	10.50	13.32	-2.82	-21%	-2.33	-18.1%
Freshmen	13.58	13.35	13.32	0.04	0%	-0.23	-1.7%	11.16	12.50	13.66	-1.17	-9%	1.34	12.0%	16.50	-	13.03	-	-	-	-	13.55	13.34	13.33	0.01	0%	-0.21	-1.6%
Sophomores	13.78	14.04	13.32	0.72	5%	0.26	1.9%	11.02	13.07	13.71	-0.65	-5%	2.05	18.6%	13.50	12.28	13.03	-0.75	-6%	-1.22	-9.0%	13.70	14.01	13.33	0.69	5%	0.31	2.3%
Juniors	13.61	13.56	13.32	0.24	2%	-0.05	-0.4%	12.93	12.83	13.75	-0.92	-7%	-0.10	-0.8%	12.53	12.75	13.03	-0.28	-2%	0.22	1.8%	13.57	13.54	13.33	0.21	2%	-0.03	-0.3%
Seniors	13.26	13.31	13.32	-0.01	0%	0.05	0.4%	12.46	13.45	13.68	-0.23	-2%	0.99	7.9%	12.55	13.65	13.03	0.62	5%	1.10	8.8%	13.23	13.31	13.33	-0.02	0%	0.09	0.6%
PostBac	8.91	8.21	13.32	-5.11	-38%	-0.70	-7.9%	11.48	9.65	13.63	-3.98	-29%	-1.83	-15.9%	12.00	-	-	-	-	-	-	9.24	8.41	13.41	-5.00	-37%	-0.83	-9.0%
PostBac Cr	11.51	12.68	13.32	-0.64	-5%	1.16	10.1%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.54	12.68	13.32	-0.64	-5%	1.14	9.9%
Masters	9.12	9.08	10.65	-1.58	-15%	-0.04	-0.4%	8.70	8.78	10.99	-2.21	-20%	0.08	0.9%	10.09	8.50	10.42	-1.92	-18%	-1.59	-15.8%	9.12	9.06	10.68	-1.62	-15%	-0.06	-0.7%
Doctoral	6.68	7.52	10.65	-3.13	-29%	0.84	12.6%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.68	7.57	10.65	-3.08	-29%	0.89	13.4%
Total	13.16	13.17	13.09	0.07	1%	0.01	0.1%	11.79	12.38	13.14	-0.75	-6%	0.59	5.0%	12.11	12.30	12.34	-0.04	0%	0.19	1.6%	13.10	13.14	13.09	0.05	0%	0.04	0.3%
FTES College of Disc																												
A&L	3,003.72	2,830.20				-173.52	-6%	60.30	47.60				-12.70	-21%	23.20	11.20				-12.00	-52%	3,087.22	2,889.00				-198.22	-6%
BPA	1,954.23	2,046.20				91.97	5%	208.83	192.80				-16.03	-8%	16.20	11.13				-5.07	-31%	2,179.26	2,250.13				70.87	3%
Educ	555.50	607.05				51.55	9%	10.27	5.95				-4.32	-42%	13.30	1.00				-12.30	-92%	579.07	614.00				34.93	6%
NSci	3,802.52	4,013.85				211.33	6%	80.60	71.88				-8.72	-11%	22.53	6.53				-16.00	-71%	3,905.65	4,092.26				186.61	5%
SBS	4,076.40	4,203.47				127.07	3%	41.98	38.90				-3.08	-7%	54.52	17.48				-37.04	-68%	4,172.90	4,259.85				86.95	2%
UNV	17.07	11.07				-6.00	-35%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	17.20	11.20				-6.00	-35%
Total	13,409.44	13,711.84				302.40	2%	401.98	357.26				-44.72	-11%	129.88	47.34				-82.54	-64%	13,941.30	14,116.44				175.14	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	35.42	13711.84			4582.42			0.00	357.26			119.09	0.00	47.34			15.78	35.42	14116.44	0.00	0.00	4717.29
%Δ Actual/Proj 2019-20	-	-22.7%	-100.0%	-100.0%	-72.4%			-	-50.9%	-100.0%	-100.0%	-83.4%	-	-46.1%	-100.0%	-100.0%	-74.6%	-	-23.9%	-100.0%	-100.0%	-72.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/09/2018 to 7/08/2019 — 93 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	3	2	3.000	-2.998	-100%	-1	-33%	3	0	54	-54	-100%	-3	-100%	0	0	6	-6	-100%	0	-	6	2	3.060	-3.058	-100%	-4	-67%
LD Transfer	7	21	0	21	-	14	200%	1	9	34	-25	-74%	8	800%	0	0	6	-6	-100%	0	-	8	30	40	-10	-25%	22	275%
UD Transfer	2,356	2,800	2,700	100	4%	444	19%	24	5	96	-91	-95%	-19	-79%	82	1	24	-23	-96%	-81	-99%	2,462	2,806	2,820	-14	0%	344	14%
PostBac	1	1	3	-2	-67%	0	0%	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	1	1	13	-12	-92%	0	0%
PostBac Cr	48	65	200	-135	-68%	17	35%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	52	65	203	-138	-68%	13	25%
Masters	313	336	650	-314	-48%	23	7%	10	15	75	-60	-80%	5	50%	24	2	15	-13	-87%	-22	-92%	347	353	740	-387	-52%	6	2%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	2,731	3,226	6,570	-3,344	-51%	495	18%	38	29	269	-240	-89%	-9	-24%	110	3	54	-51	-94%	-107	-97%	2,879	3,258	6,893	-3,635	-53%	379	13%
Continue/Return																												
Freshmen	1,347	1,029	1,468	-439	-30%	-318	-24%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,367	1,039	1,505	-466	-31%	-328	-24%
Sophomores	2,315	2,465	2,364	101	4%	150	6%	59	37	66	-29	-44%	-22	-37%	2	3	1	2	134%	1	50%	2,376	2,505	2,432	73	3%	129	5%
Juniors	2,687	2,483	2,642	-159	-6%	-204	-8%	108	101	107	-6	-6%	-7	-6%	6	4	5	-1	-22%	-2	-33%	2,801	2,588	2,755	-167	-6%	-213	-8%
Seniors	4,981	4,998	5,385	-387	-7%	17	0%	197	174	197	-23	-12%	-23	-12%	9	18	12	6	56%	9	100%	5,187	5,190	5,594	-404	-7%	3	0%
PostBac	17	12	14	-2	-12%	-5	-29%	2	3	2	1	48%	1	50%	1	0	0	0	-	-1	-100%	20	15	16	-1	-4%	-5	-25%
PostBac Cr	128	118	171	-53	-31%	-10	-8%	0	0	0	0	-		-	0	0	0	0	-	0	-	128	118	171	-53	-31%	-10	-8%
Masters	755	829	948	-119	-13%	74	10%	61	54	86	-32	-37%	-7	-11%	10	8	12	-4	-31%	-2	-20%	826	891	1,045	-154	-15%	65	8%
Doctoral	0	26	51	-25	-49%	26	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	27	51	-24	-47%	27	-
Return fr Absence	97	171	107	64	60%	74	76%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	104	172	110	62	56%	68	65%
Transitory	13	16	249	-233	-94%	3	23%	11	5	30	-25	-83%	-6	-55%	10	20	15	5	33%	10	100%	34	41	294	-253	-86%	7	21%
Total	12,340	12,147	13,399	-1,252	-9%	-193	-2%	458	386	526	-140	-27%	-72	-16%	45	53	47	6	13%	8	18%	12,843	12,586	13,972	-1,386	-10%	-257	-2%
Total Headcount	15,071	15,373	19,969	-4,596	-23%	302	2%	496	415	795	-380	-48%	-81	-16%	155	56	101	-45	-45%	-99	-64%	15,722	15,844	20,865	-5,021	-24%	122	1%
FTES All Students																												
FT Freshmen	2.73	1.40	2,663.20	-2,661.80	-100%	-1.33	-49%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	5.13	1.40	2,717.74	-2,716.34	-100%	-3.73	-73%
Freshmen	1,223.87	936.13	1,303.40	-367.27	-28%	-287.74	-24%	14.13	10.67	49.66	-38.99	-79%	-3.46	-24%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,240.20	946.80	1,355.29	-408.49	-30%	-293.40	-24%
Sophomores	2,133.27	2,309.40	2,098.97	210.43	10%	176.13	8%	43.87	37.00	72.93	-35.93	-49%	-6.87	-16%	2.13	3.26	6.33	-3.07	-48%	1	53%	2,179.27	2,349.66	2,178.23	171.43	8%	170.39	8%
Juniors	4,431.46	4,785.13	4,742.23	42.90	1%	353.67	8%	104.33	90.53	158.87	-68.34	-43%	-13.80	-13%	71.73	3.80	25.30	-21.50	-85%	-68	-95%	4,607.52	4,879.46	4,926.40	-46.94	-1%	271.94	6%
Seniors	4,553.93	4,434.34	4,780.72	-346.38	-7%	-119.59	-3%	173.46	156.40	207.23	-50.83	-25%	-17.06	-10%	7.67	16.53	10.03	6.50	65%	9	116%	4,735.06	4,607.27	4,997.99	-390.72	-8%	-127.79	-3%
PostBac	11.47	7.87	14.72	-6.85	-47%	-3.60	-31%	1.53	1.93	10.93	-9.00	-82%	0.40	26%	0.80	0.00	0.00	0.00	-	-1	-100%	13.80	9.80	25.65	-15.85	-62%	-4.00	-29%
PostBac Cr	134.07	155.00	329.17	-174.17	-53%	20.93	16%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	137.47	155.00	331.89	-176.89	-53%	17.53	13%
Masters	810.58	883.67	1,418.25	-534.58	-38%	73.09	9%	51.58	50.58	147.19	-96.61	-66%	-1.00	-2%	28.58	7.08	23.06	-15.98	-69%	-22	-75%	890.74	941.33	1,588.50	-647.17	-41%	50.59	6%
Doctoral	1.67	16.92	60.32	-43.40	-72%	15.25	913%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	1.67	17.67	60.32	-42.65	-71%	16.00	958%
Return fr Absence	79.68	134.13	94.99	39.14	41%	54.45	68%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	86.15	135.26	97.71	37.55	38%	49.11	57%
Transitory	5.73	6.47	221.05	-214.58	-97%	0.74	13%	8.00	4.87	27.88	-23.01	-83%	-3.13	-39%	8.80	16.67	13.03	3.64	28%	8	89%	22.53	28.01	261.95	-233.94	-89%	5.48	24%
Total FTES	13,388.46	13,670.46	17,727.02	-4,056.56	-23%	282.00	2%	401.17	353.86	726.86	-373.00	-51%	-47.31	-12%	129.91	47.34	87.79	-40.45	-46%	-83	-64%	13,919.54	14,071.66	18,541.67	-4,470.01	-24%	152.12	1%
Mean Unit Load																												
FT Freshmen	13.65	10.50	13.32	-2.82	-21%	-3.15	-23.1%	12.00	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	12.83	10.50	13.32	-2.82	-21%	-2.33	-18.1%
Freshmen	13.59	13.34	13.32	0.03	0%	-0.24	-1.8%	11.16	12.56	13.66	-1.10	-8%	1.41	12.6%	16.50	-	13.03	-	-	-	-	13.56	13.33	13.33	0.01	0%	-0.22	-1.6%
Sophomores	13.78	14.05	13.32	0.73	5%	0.26	1.9%	11.02	12.98	13.71	-0.73	-5%	1.96	17.8%	13.50	12.28	13.03	-0.75	-6%	-1.22	-9.0%	13.71	14.02	13.33	0.69	5%	0.31	2.3%
Juniors	13.61	13.53	13.32	0.22	2%	-0.08	-0.6%	12.99	13.00	13.75	-0.75	-5%	0.01	0.1%	12.40	12.75	13.03	-0.28	-2%	0.35	2.8%	13.58	13.52	13.33	0.19	1%	-0.06	-0.4%
Seniors	13.26	13.30	13.32	-0.01	0%	0.04	0.3%	12.46	13.41	13.68	-0.27	-2%	0.94	7.6%	12.55	13.65	13.03	0.62	5%	1.10	8.8%	13.23	13.31	13.33	-0.02	0%	0.08	0.6%
PostBac	8.91	8.11	13.32	-5.21	-39%	-0.80	-9.0%	11.48	9.65	13.63	-3.98	-29%	-1.83	-15.9%	12.00	-	-	-	-	-	-	9.24	8.32	13.41	-5.09	-38%	-0.92	-10.0%
PostBac Cr	11.49	12.66	13.32	-0.66	-5%	1.17	10.2%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.51	12.66	13.32	-0.66	-5%	1.14	9.9%
Masters	9.12	9.10	10.65	-1.56	-15%	-0.02	-0.2%	8.72	8.80	10.99	-2.19	-20%	0.08	0.9%	10.09	8.50	10.42	-1.92	-18%	-1.59	-15.8%	9.12	9.08	10.68	-1.60	-15%	-0.04	-0.5%
Doctoral	6.68	7.52	10.65	-3.13	-29%	0.84	12.6%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.68	7.57	10.65	-3.08	-29%	0.89	13.4%
Total	13.16	13.16	13.09	0.07	1%	0.00	0.0%	11.82	12.42	13.14	-0.72	-5%	0.60	5.1%	12.02	12.30	12.34	-0.04	0%	0.28	2.3%	13.11	13.14	13.09	0.05	0%	0.03	0.2%
FTES College of Disc																												
A&L	2,998.62	2,824.38				-174.24	-6%	60.57	47.07				-13.50	-22%	23.20	11.20				-12.00	-52%	3,082.39	2,882.65				-199.74	-6%
BPA	1,945.70	2,035.20				89.50	5%	207.23	190.13				-17.10	-8%	16.20	11.13				-5.07	-31%	2,169.13	2,236.46				67.33	3%
Educ	551.70	603.38				51.68	9%	10.27	5.95				-4.32	-42%	14.13	1.00				-13.13	-93%	576.10	610.33				34.23	6%
NSci	3,801.25	4,004.62				203.37	5%	81.13	72.22				-8.91	-11%	22.53	6.53				-16.00	-71%	3,904.91	4,083.37				178.46	5%
SBS	4,074.13	4,192.00				117.87	3%	41.98	38.37				-3.61	-9%	53.72	17.48				-36.24	-67%	4,169.83	4,247.85				78.02	2%
UNV	17.07	10.87				-6.20	-36%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	17.20	11.00				-6.20	-36%
Total	13,388.47	13,670.45				281.98	2%	401.18	353.87				-47.31	-12%	129.91	47.34				-82.57	-64%	13,919.56	14,071.66				152.10	1%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Resident up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	34.43	13670.46			4568.30			0.00	353.86			117.95	0.00	47.34			15.78	34.43	14071.66	0.00	0.00	4702.03
%Δ Actual/Proj 2019-20	-	-22.9%	-100.0%	-100.0%	-72.5%			-	-51.4%	-100.0%	-100.0%	-83.6%	-	-46.1%	-100.0%	-100.0%	-74.6%	-	-24.1%	-100.0%	-100.0%	-72.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/03/2018 to 7/02/2019 — 99 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	2	3.000	-2.998	-100%	-1	-33%	3	0	54	-54	-100%	-3	-100%	0	0	6	-6	-100%	0	-	6	2	3.060	-3.058	-100%	-4	-67%
LD Transfer	7	21	0	21	-	14	200%	1	9	34	-25	-74%	8	800%	0	0	6	-6	-100%	0	-	8	30	40	-10	-25%	22	275%
UD Transfer	2,343	2,781	2,700	81	3%	438	19%	24	5	96	-91	-95%	-19	-79%	85	1	24	-23	-96%	-84	-99%	2,452	2,787	2,820	-33	-1%	335	14%
PostBac	0	2	3	-1	-33%	2	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	2	13	-11	-85%	2	-
PostBac Cr	48	63	200	-137	-69%	15	31%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	52	63	203	-140	-69%	11	21%
Masters	296	313	650	-337	-52%	17	6%	9	14	75	-61	-81%	5	56%	24	2	15	-13	-87%	-22	-92%	329	329	740	-411	-56%	0	0%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	2,700	3,183	6,570	-3,387	-52%	483	18%	37	28	269	-241	-90%	-9	-24%	113	3	54	-51	-94%	-110	-97%	2,850	3,214	6,893	-3,679	-53%	364	13%
Continue/Return																												
Freshmen	1,348	1,017	1,468	-451	-31%	-331	-25%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,368	1,027	1,505	-478	-32%	-341	-25%
Sophomores	2,307	2,460	2,364	96	4%	153	7%	59	36	66	-30	-45%	-23	-39%	2	3	1	2	134%	1	50%	2,368	2,499	2,432	67	3%	131	6%
Juniors	2,684	2,475	2,642	-167	-6%	-209	-8%	107	100	107	-7	-7%	-7	-7%	6	4	5	-1	-22%	-2	-33%	2,797	2,579	2,755	-176	-6%	-218	-8%
Seniors	4,970	4,985	5,385	-400	-7%	15	0%	197	174	197	-23	-12%	-23	-12%	9	18	12	6	56%	9	100%	5,176	5,177	5,594	-417	-7%	1	0%
PostBac	17	12	14	-2	-12%	-5	-29%	1	3	2	1	48%	2	200%	1	0	0	0	-	-1	-100%	19	15	16	-1	-4%	-4	-21%
PostBac Cr	125	117	171	-54	-31%	-8	-6%	0	0	0	0	-		-	0	0	0	0	-	0	-	125	117	171	-54	-31%	-8	-6%
Masters	746	809	948	-139	-15%	63	8%	59	54	86	-32	-37%	-5	-8%	10	8	12	-4	-31%	-2	-20%	815	871	1,045	-174	-17%	56	7%
Doctoral	0	26	51	-25	-49%	26	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	27	51	-24	-47%	27	-
Return fr Absence	95	164	107	57	53%	69	73%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	102	165	110	55	50%	63	62%
Transitory	13	16	249	-233	-94%	3	23%	10	4	30	-26	-87%	-6	-60%	10	19	15	4	27%	9	90%	33	39	294	-255	-87%	6	18%
Total	12,305	12,081	13,399	-1,318	-10%	-224	-2%	453	383	526	-143	-27%	-70	-15%	45	52	47	5	10%	7	16%	12,803	12,516	13,972	-1,456	-10%	-287	-2%
Total Headcount	15,005	15,264	19,969	-4,705	-24%	259	2%	490	411	795	-384	-48%	-79	-16%	158	55	101	-46	-46%	-103	-65%	15,653	15,730	20,865	-5,135	-25%	77	0%
FTES All Students																												
FT Freshmen	2.73	1.40	2,663.20	-2,661.80	-100%	-1.33	-49%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	5.13	1.40	2,717.74	-2,716.34	-100%	-3.73	-73%
Freshmen	1,224.00	924.94	1,303.40	-378.46	-29%	-299.06	-24%	14.40	10.67	49.66	-38.99	-79%	-3.73	-26%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,240.60	935.61	1,355.29	-419.68	-31%	-304.99	-25%
Sophomores	2,130.27	2,298.33	2,098.97	199.36	9%	168.06	8%	44.67	36.46	72.93	-36.47	-50%	-8.21	-18%	2.13	3.27	6.33	-3.06	-48%	1	54%	2,177.07	2,338.06	2,178.23	159.83	7%	160.99	7%
Juniors	4,418.13	4,743.53	4,742.23	1.30	0%	325.40	7%	101.87	89.74	158.87	-69.13	-44%	-12.13	-12%	74.20	3.80	25.30	-21.50	-85%	-70	-95%	4,594.20	4,837.07	4,926.40	-89.33	-2%	242.87	5%
Seniors	4,547.00	4,416.87	4,780.72	-363.85	-8%	-130.13	-3%	172.13	156.67	207.23	-50.56	-24%	-15.46	-9%	7.67	16.54	10.03	6.51	65%	9	116%	4,726.80	4,590.08	4,997.99	-407.91	-8%	-136.72	-3%
PostBac	10.47	9.07	14.72	-5.65	-38%	-1.40	-13%	0.73	1.93	10.93	-9.00	-82%	1.20	164%	0.80	0.00	0.00	0.00	-	-1	-100%	12.00	11.00	25.65	-14.65	-57%	-1.00	-8%
PostBac Cr	131.27	152.46	329.17	-176.71	-54%	21.19	16%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.40	0.00	2.61	-2.61	-100%	-3	-100%	134.67	152.46	331.89	-179.43	-54%	17.79	13%
Masters	789.25	852.42	1,418.25	-565.83	-40%	63.17	8%	49.75	49.92	147.19	-97.27	-66%	0.17	0%	28.58	7.08	23.06	-15.98	-69%	-22	-75%	867.58	909.42	1,588.50	-679.08	-43%	41.84	5%
Doctoral	1.67	16.92	60.32	-43.40	-72%	15.25	913%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	1.67	17.67	60.32	-42.65	-71%	16.00	958%
Return fr Absence	79.02	126.27	94.99	31.28	33%	47.25	60%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	85.49	127.40	97.71	29.69	30%	41.91	49%
Transitory	5.73	6.33	221.05	-214.72	-97%	0.60	10%	7.20	3.80	27.88	-24.08	-86%	-3.40	-47%	8.80	15.87	13.03	2.84	22%	7	80%	21.73	26.00	261.95	-235.95	-90%	4.27	20%
Total FTES	13,339.54	13,548.54	17,727.02	-4,178.48	-24%	209.00	2%	395.02	351.07	726.86	-375.79	-52%	-43.95	-11%	132.38	46.56	87.79	-41.23	-47%	-86	-65%	13,866.94	13,946.17	18,541.67	-4,595.50	-25%	79.23	1%
Mean Unit Load																												
FT Freshmen	13.65	10.50	13.32	-2.82	-21%	-3.15	-23.1%	12.00	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	12.83	10.50	13.32	-2.82	-21%	-2.33	-18.1%
Freshmen	13.58	13.34	13.32	0.02	0%	-0.24	-1.8%	11.37	12.56	13.66	-1.10	-8%	1.19	10.5%	16.50	-	13.03	-	-	-	-	13.55	13.32	13.33	0.00	0%	-0.23	-1.7%
Sophomores	13.81	14.01	13.32	0.69	5%	0.20	1.4%	11.21	13.09	13.71	-0.62	-5%	1.88	16.8%	13.50	13.68	13.03	0.65	5%	0.17	1.3%	13.74	13.99	13.33	0.66	5%	0.25	1.8%
Juniors	13.62	13.48	13.32	0.16	1%	-0.14	-1.0%	12.81	12.98	13.75	-0.76	-6%	0.17	1.4%	12.40	12.50	13.03	-0.53	-4%	0.10	0.8%	13.57	13.47	13.33	0.14	1%	-0.10	-0.8%
Seniors	13.27	13.29	13.32	-0.03	0%	0.01	0.1%	12.37	13.43	13.68	-0.25	-2%	1.06	8.6%	12.55	13.48	13.03	0.45	3%	0.93	7.5%	13.24	13.29	13.33	-0.04	0%	0.06	0.4%
PostBac	8.62	8.57	13.32	-4.74	-36%	-0.05	-0.6%	10.95	9.65	13.63	-3.98	-29%	-1.30	-11.9%	12.00	-	-	-	-	-	-	8.87	8.71	13.41	-4.70	-35%	-0.16	-1.8%
PostBac Cr	11.44	12.66	13.32	-0.66	-5%	1.21	10.6%	-	-	-	-	-	-	-	12.75	-	13.03	-	-	-	-	11.47	12.66	13.32	-0.66	-5%	1.18	10.3%
Masters	9.10	9.11	10.65	-1.54	-14%	0.01	0.2%	8.78	8.81	10.99	-2.18	-20%	0.03	0.3%	10.09	8.50	10.42	-1.92	-18%	-1.59	-15.8%	9.11	9.09	10.68	-1.59	-15%	-0.02	-0.2%
Doctoral	6.68	7.52	10.65	-3.13	-29%	0.84	12.6%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.68	7.57	10.65	-3.08	-29%	0.89	13.4%
Total	13.18	13.14	13.09	0.05	0%	-0.03	-0.2%	11.79	12.44	13.14	-0.69	-5%	0.66	5.6%	12.03	12.31	12.34	-0.03	0%	0.28	2.4%	13.12	13.12	13.09	0.03	0%	0.00	0.0%
FTES College of Disc																												
A&L	2,986.13	2,804.93				-181.20	-6%	59.60	46.27				-13.33	-22%	24.13	10.93				-13.20	-55%	3,069.86	2,862.13				-207.73	-7%
BPA	1,937.23	2,008.67				71.44	4%	205.03	189.20				-15.83	-8%	16.53	10.87				-5.66	-34%	2,158.79	2,208.74				49.95	2%
Educ	541.57	590.92				49.35	9%	9.93	5.95				-3.98	-40%	14.13	1.00				-13.13	-93%	565.63	597.87				32.24	6%
NSci	3,795.05	3,970.42				175.37	5%	80.53	71.75				-8.78	-11%	22.53	6.53				-16.00	-71%	3,898.11	4,048.70				150.59	4%
SBS	4,062.95	4,163.80				100.85	2%	39.92	37.77				-2.15	-5%	54.92	17.22				-37.70	-69%	4,157.79	4,218.79				61.00	1%
UNV	16.60	9.80				-6.80	-41%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	16.73	9.93				-6.80	-41%
Total	13,339.53	13,548.54				209.01	2%	395.01	351.07				-43.94	-11%	132.37	46.55				-85.82	-65%	13,866.91	13,946.16				79.25	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	34.43	13548.54			4527.66			0.00	351.07			117.02	0.00	46.56			15.52	34.43	13946.17	0.00	0.00	4660.20
%Δ Actual/Proj 2019-20	-	-23.6%	-100.0%	-100.0%	-72.7%			-	-51.8%	-100.0%	-100.0%	-83.7%	-	-47.0%	-100.0%	-100.0%	-75.0%	-	-24.8%	-100.0%	-100.0%	-73.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 7/02/2018 to 7/01/2019 — 100 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	2	3.000	-2.998	-100%	-1	-33%	3	0	54	-54	-100%	-3	-100%	0	0	6	-6	-100%	0	-	6	2	3.060	-3.058	-100%	-4	-67%
LD Transfer	7	19	0	19	-	12	171%	1	9	34	-25	-74%	8	800%	0	0	6	-6	-100%	0	-	8	28	40	-12	-30%	20	250%
UD Transfer	2,338	2,536	2,700	-164	-6%	198	8%	22	5	96	-91	-95%	-17	-77%	86	1	24	-23	-96%	-85	-99%	2,446	2,542	2,820	-278	-10%	96	4%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	48	64	200	-136	-68%	16	33%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	52	64	203	-139	-68%	12	23%
Masters	283	307	650	-343	-53%	24	8%	8	14	75	-61	-81%	6	75%	22	2	15	-13	-87%	-20	-91%	313	323	740	-417	-56%	10	3%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	2,682	2,929	6,570	-3,641	-55%	247	9%	34	28	269	-241	-90%	-6	-18%	112	3	54	-51	-94%	-109	-97%	2,828	2,960	6,893	-3,933	-57%	132	5%
Continue/Return																												
Freshmen	1,345	1,011	1,468	-457	-31%	-334	-25%	18	10	35	-25	-71%	-8	-44%	2	0	3	-3	-100%	-2	-100%	1,365	1,021	1,505	-484	-32%	-344	-25%
Sophomores	2,306	2,455	2,364	91	4%	149	6%	59	36	66	-30	-45%	-23	-39%	2	3	1	2	134%	1	50%	2,367	2,494	2,432	62	3%	127	5%
Juniors	2,683	2,472	2,642	-170	-6%	-211	-8%	107	100	107	-7	-7%	-7	-7%	6	4	5	-1	-22%	-2	-33%	2,796	2,576	2,755	-179	-6%	-220	-8%
Seniors	4,965	4,978	5,385	-407	-8%	13	0%	196	174	197	-23	-12%	-22	-11%	9	18	12	6	56%	9	100%	5,170	5,170	5,594	-424	-8%	0	0%
PostBac	17	12	14	-2	-12%	-5	-29%	1	3	2	1	48%	2	200%	1	0	0	0	-	-1	-100%	19	15	16	-1	-4%	-4	-21%
PostBac Cr	124	117	171	-54	-31%	-7	-6%	0	0	0	0	-		-	0	0	0	0	-	0	-	124	117	171	-54	-31%	-7	-6%
Masters	746	806	948	-142	-15%	60	8%	57	54	86	-32	-37%	-3	-5%	10	8	12	-4	-31%	-2	-20%	813	868	1,045	-177	-17%	55	7%
Doctoral	0	1	51	-50	-98%	1	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	2	51	-49	-96%	2	-
Return fr Absence	95	137	107	30	28%	42	44%	2	1	3	-2	-67%	-1	-50%	5	0	0	0	-	-5	-100%	102	138	110	28	25%	36	35%
Transitory	13	15	249	-234	-94%	2	15%	9	4	30	-26	-87%	-5	-56%	10	19	15	4	27%	9	90%	32	38	294	-256	-87%	6	19%
Total	12,294	12,004	13,399	-1,395	-10%	-290	-2%	449	383	526	-143	-27%	-66	-15%	45	52	47	5	10%	7	16%	12,788	12,439	13,972	-1,533	-11%	-349	-3%
Total Headcount	14,976	14,933	19,969	-5,036	-25%	-43	0%	483	411	795	-384	-48%	-72	-15%	157	55	101	-46	-46%	-102	-65%	15,616	15,399	20,865	-5,466	-26%	-217	-1%
FTES All Students																												
FT Freshmen	2.73	1.40	2,663.20	-2,661.80	-100%	-1.33	-49%	2.40	0.00	49.33	-49.33	-100%	-2.40	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	5.13	1.40	2,717.74	-2,716.34	-100%	-3.73	-73%
Freshmen	1,222.13	918.61	1,303.40	-384.79	-30%	-303.52	-25%	14.40	10.67	49.66	-38.99	-79%	-3.73	-26%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,238.73	929.28	1,355.29	-426.01	-31%	-309.45	-25%
Sophomores	2,128.74	2,291.47	2,098.97	192.50	9%	162.73	8%	44.67	36.46	72.93	-36.47	-50%	-8.21	-18%	2.13	3.27	6.33	-3.06	-48%	1	54%	2,175.54	2,331.20	2,178.23	152.97	7%	155.66	7%
Juniors	4,411.73	4,566.47	4,742.23	-175.76	-4%	154.74	4%	101.46	89.27	158.87	-69.60	-44%	-12.19	-12%	75.20	3.80	25.30	-21.50	-85%	-71	-95%	4,588.39	4,659.54	4,926.40	-266.86	-5%	71.15	2%
Seniors	4,545.47	4,410.94	4,780.72	-369.78	-8%	-134.53	-3%	171.46	156.67	207.23	-50.56	-24%	-14.79	-9%	7.67	16.54	10.03	6.51	65%	9	116%	4,724.60	4,584.15	4,997.99	-413.84	-8%	-140.45	-3%
PostBac	10.47	7.06	14.72	-7.66	-52%	-3.41	-33%	0.73	1.93	10.93	-9.00	-82%	1.20	164%	0.80	0.00	0.00	0.00	-	-1	-100%	12.00	8.99	25.65	-16.66	-65%	-3.01	-25%
PostBac Cr	130.73	153.66	329.17	-175.51	-53%	22.93	18%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	134.20	153.66	331.89	-178.23	-54%	19.46	15%
Masters	782.25	843.25	1,418.25	-575.00	-41%	61.00	8%	48.75	49.25	147.19	-97.94	-67%	0.50	1%	26.92	7.08	23.06	-15.98	-69%	-20	-74%	857.92	899.58	1,588.50	-688.92	-43%	41.66	5%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	1.67	2.17	60.32	-58.15	-96%	0.50	30%
Return fr Absence	78.62	110.80	94.99	15.81	17%	32.18	41%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	4.60	0.00	0.00	0.00	-	-5	-100%	85.09	111.93	97.71	14.22	15%	26.84	32%
Transitory	5.73	6.07	221.05	-214.98	-97%	0.34	6%	6.67	3.67	27.88	-24.21	-87%	-3.00	-45%	8.80	15.60	13.03	2.57	20%	7	77%	21.20	25.34	261.95	-236.61	-90%	4.14	20%
Total FTES	13,320.27	13,311.15	17,727.02	-4,415.87	-25%	-9.12	0%	392.41	349.80	726.86	-377.06	-52%	-42.61	-11%	131.79	46.29	87.79	-41.50	-47%	-86	-65%	13,844.47	13,707.24	18,541.67	-4,834.43	-26%	-137.23	-1%
Mean Unit Load																												
FT Freshmen	13.65	10.50	13.32	-2.82	-21%	-3.15	-23.1%	12.00	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	12.83	10.50	13.32	-2.82	-21%	-2.33	-18.1%
Freshmen	13.59	13.36	13.32	0.04	0%	-0.23	-1.7%	11.37	12.44	13.66	-1.22	-9%	1.07	9.4%	16.50	-	13.03	-	-	-	-	13.56	13.34	13.33	0.01	0%	-0.22	-1.6%
Sophomores	13.81	14.00	13.32	0.68	5%	0.19	1.4%	11.21	13.09	13.71	-0.62	-5%	1.88	16.8%	13.50	13.68	13.03	0.65	5%	0.17	1.3%	13.74	13.98	13.33	0.65	5%	0.24	1.8%
Juniors	13.61	13.64	13.32	0.32	2%	0.02	0.2%	13.01	12.91	13.75	-0.83	-6%	-0.09	-0.7%	12.42	12.25	13.03	-0.77	-6%	-0.17	-1.4%	13.57	13.62	13.33	0.29	2%	0.04	0.3%
Seniors	13.28	13.29	13.32	-0.03	0%	0.01	0.0%	12.38	13.43	13.68	-0.25	-2%	1.05	8.5%	12.55	13.48	13.03	0.45	3%	0.93	7.5%	13.25	13.29	13.33	-0.04	0%	0.05	0.4%
PostBac	8.62	8.11	13.32	-5.21	-39%	-0.51	-6.0%	10.95	9.65	13.63	-3.98	-29%	-1.30	-11.9%	12.00	-	-	-	-	-	-	8.87	8.34	13.41	-5.07	-38%	-0.53	-6.0%
PostBac Cr	11.46	12.69	13.32	-0.63	-5%	1.22	10.7%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.50	12.69	13.32	-0.63	-5%	1.19	10.3%
Masters	9.13	9.09	10.65	-1.57	-15%	-0.04	-0.5%	9.00	8.69	10.99	-2.30	-21%	-0.31	-3.4%	10.10	8.50	10.42	-1.92	-18%	-1.60	-15.8%	9.15	9.06	10.68	-1.62	-15%	-0.09	-1.0%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.68	10.65	-1.97	-19%	2.00	29.9%
Total	13.18	13.20	13.09	0.11	1%	0.02	0.1%	11.88	12.40	13.14	-0.74	-6%	0.52	4.4%	12.08	12.24	12.34	-0.10	-1%	0.16	1.3%	13.13	13.18	13.09	0.09	1%	0.04	0.3%
FTES College of Disc																												
A&L	2,979.20	2,765.40				-213.80	-7%	59.33	46.27				-13.06	-22%	24.07	10.93				-13.14	-55%	3,062.60	2,822.60				-240.00	-8%
BPA	1,938.57	1,962.07				23.50	1%	203.77	188.00				-15.77	-8%	15.87	10.60				-5.27	-33%	2,158.21	2,160.67				2.46	0%
Educ	537.73	569.45				31.72	6%	9.93	5.95				-3.98	-40%	14.20	1.00				-13.20	-93%	561.86	576.40				14.54	3%
NSci	3,790.88	3,916.82				125.94	3%	79.47	71.42				-8.05	-10%	21.80	6.53				-15.27	-70%	3,892.15	3,994.77				102.62	3%
SBS	4,057.28	4,087.60				30.32	1%	39.92	38.03				-1.89	-5%	55.72	17.22				-38.50	-69%	4,152.92	4,142.85				-10.07	0%
UNV	16.60	9.80				-6.80	-41%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	16.73	9.93				-6.80	-41%
Total	13,320.26	13,311.14				-9.12	0%	392.42	349.80				-42.62	-11%	131.79	46.28				-85.51	-65%	13,844.47	13,707.22				-137.25	-1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	34.43	13311.15			4448.53			0.00	349.80			116.60	0.00	46.29			15.43	34.43	13707.24	0.00	0.00	4580.56
%Δ Actual/Proj 2019-20	-	-24.9%	-100.0%	-100.0%	-73.2%			-	-51.9%	-100.0%	-100.0%	-83.7%	-	-47.3%	-100.0%	-100.0%	-75.1%	-	-26.1%	-100.0%	-100.0%	-73.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/28/2018 to 6/27/2019 — 104 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	2	0	54	-54	-100%	-2	-100%	0	0	6	-6	-100%	0	-	5	1	3.060	-3.059	-100%	-4	-80%
LD Transfer	7	19	0	19	-	12	171%	0	8	34	-26	-76%	8	-	0	0	6	-6	-100%	0	-	7	27	40	-13	-33%	20	286%
UD Transfer	1,986	2,523	2,700	-177	-7%	537	27%	5	4	96	-92	-96%	-1	-20%	61	1	24	-23	-96%	-60	-98%	2,052	2,528	2,820	-292	-10%	476	23%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	48	61	200	-139	-70%	13	27%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	52	61	203	-142	-70%	9	17%
Masters	271	291	650	-359	-55%	20	7%	7	13	75	-62	-83%	6	86%	21	2	15	-13	-87%	-19	-90%	299	306	740	-434	-59%	7	2%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	2,318	2,896	6.570	-3.674	-56%	578	25%	14	25	269	-244	-91%	11	79%	86	3	54	-51	-94%	-83	-97%	2,418	2,924	6.893	-3.969	-58%	506	21%
Continue/Return																													
Freshmen	1,342	1,021	1.468	-447	-30%	-321	-24%	18	9	35	-26	-74%	-9	-50%	2	0	3	-3	-100%	-2	-100%	1,362	1,030	1.505	-475	-32%	-332	-24%
Sophomores	2,301	2,456	2.364	92	4%	155	7%	58	36	66	-30	-45%	-22	-38%	2	3	1	2	134%	1	50%	2,361	2,495	2.432	63	3%	134	6%
Juniors	2,675	2,474	2.642	-168	-6%	-201	-8%	104	99	107	-8	-8%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,785	2,577	2.755	-178	-6%	-208	-7%
Seniors	4,949	4,955	5.385	-430	-8%	6	0%	196	174	197	-23	-12%	-22	-11%	9	18	12	6	56%	9	100%	5,154	5,147	5.594	-447	-8%	-7	0%
PostBac	18	12	14	-2	-12%	-6	-33%	1	3	2	1	48%	2	200%	1	0	0	0	-	-1	-100%	20	15	16	-1	-4%	-5	-25%
PostBac Cr	123	118	171	-53	-31%	-5	-4%	0	0	0	0	-		-	0	0	0	0	-	0	-	123	118	171	-53	-31%	-5	-4%
Masters	735	796	948	-152	-16%	61	8%	57	54	86	-32	-37%	-3	-5%	10	8	12	-4	-31%	-2	-20%	802	858	1.045	-187	-18%	56	7%
Doctoral	0	1	51	-50	-98%	1	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	2	51	-49	-96%	2	-
Return fr Absence	75	136	107	29	27%	61	81%	2	1	3	-2	-67%	-1	-50%	3	0	0	0	-	-3	-100%	80	137	110	27	25%	57	71%
Transitory	12	15	249	-234	-94%	3	25%	9	4	30	-26	-87%	-5	-56%	10	18	15	3	20%	8	80%	31	37	294	-257	-87%	6	19%
Total	12,230	11,984	13,399	-1,415	-11%	-246	-2%	445	381	526	-145	-28%	-64	-14%	43	51	47	4	8%	8	19%	12,718	12,416	13,972	-1,556	-11%	-302	-2%
Total Headcount	14.548	14.880	19.969	-5.089	-25%	332	2%	459	406	795	-389	-49%	-53	-12%	129	54	101	-47	-47%	-75	-58%	15.136	15.340	20.865	-5.525	-26%	204	1%
FTES All Students																													
FT Freshmen	2.73	1.07	2.663.20	-2.662.13	-100%	-1.66	-61%	1.33	0.00	49.33	-49.33	-100%	-1.33	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	4.06	1.07	2.717.74	-2.716.67	-100%	-2.99	-74%
Freshmen	1,219.67	925.61	1,303.40	-377.79	-29%	-294.06	-24%	14.13	9.74	49.66	-39.92	-80%	-4.39	-31%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,236.00	935.35	1,355.29	-419.94	-31%	-300.65	-24%
Sophomores	2,123.27	2,287.40	2,098.97	188.43	9%	164.13	8%	43.53	36.07	72.93	-36.86	-51%	-7.46	-17%	2.13	3.27	6.33	-3.06	-48%	1	54%	2,168.93	2,326.74	2,178.23	148.51	7%	157.81	7%
Juniors	4.129.47	4.542.13	4.742.23	-200.10	-4%	412.66	10%	98.80	87.80	158.87	-71.07	-45%	-11.00	-11%	56.27	3.80	25.30	-21.50	-85%	-52	-93%	4.284.54	4.633.73	4.926.40	-292.67	-6%	349.19	8%
Seniors	4,516.33	4,392.67	4,780.72	-388.05	-8%	-123.66	-3%	167.26	156.93	207.23	-50.30	-24%	-10.33	-6%	7.67	16.54	10.03	6.51	65%	9	116%	4,691.26	4,566.14	4,997.99	-431.85	-9%	-125.12	-3%
PostBac	10.74	7.06	14.72	-7.66	-52%	-3.68	-34%	0.73	1.93	10.93	-9.00	-82%	1.20	164%	0.80	0.00	0.00	0.00	-	-1	-100%	12.27	8.99	25.65	-16.66	-65%	-3.28	-27%
PostBac Cr	131.47	152.06	329.17	-177.11	-54%	20.59	16%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	134.94	152.06	331.89	-179.83	-54%	17.12	13%
Masters	765.83	824.42	1,418.25	-593.83	-42%	58.59	8%	47.42	48.58	147.19	-98.61	-67%	1.16	2%	25.25	7.08	23.06	-15.98	-69%	-18	-72%	838.50	880.08	1,588.50	-708.42	-45%	41.58	5%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	1.67	2.17	60.32	-58.15	-96%	0.50	30%
Return fr Absence	63.20	110.00	94.99	15.01	16%	46.80	74%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	2.73	0.00	0.00	0.00	-	-3	-100%	67.80	111.13	97.71	13.42	14%	43.33	64%
Transitory	5.47	6.07	221.05	-214.98	-97%	0.60	11%	6.40	3.73	27.88	-24.15	-87%	-2.67	-42%	8.80	14.53	13.03	1.50	12%	6	65%	20.67	24.33	261.95	-237.62	-91%	3.66	18%
Total FTES	12,969.85	13,249.91	17,727.02	-4,477.11	-25%	280.06	2%	381.47	346.66	726.86	-380.20	-52%	-34.81	-9%	109.32	45.22	87.79	-42.57	-48%	-64	-59%	13,460.64	13,641.79	18,541.67	-4,899.88	-26%	181.15	1%
Mean Unit Load																													
FT Freshmen	13.65	16.05	13.32	2.73	21%	2.40	17.6%	9.98	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	12.21	16.05	13.32	2.73	20%	3.84	31.4%
Freshmen	13.59	13.33	13.32	0.01	0%	-0.26	-1.9%	11.78	12.67	13.66	-0.99	-7%	0.90	7.6%	16.50	-	13.03	-	-	-	-	13.57	13.32	13.33	-0.01	0%	-0.25	-1.9%
Sophomores	13.80	13.97	13.32	0.65	5%	0.17	1.2%	11.11	13.17	13.71	-0.54	-4%	2.06	18.5%	13.50	13.68	13.03	0.65	5%	0.17	1.3%	13.73	13.95	13.33	0.62	5%	0.22	1.6%
Juniors	13.71	13.59	13.32	0.28	2%	-0.12	-0.9%	13.66	12.95	13.75	-0.79	-6%	-0.71	-5.2%	12.75	12.00	13.03	-1.03	-8%	-0.75	-5.9%	13.70	13.58	13.33	0.25	2%	-0.12	-0.9%
Seniors	13.28	13.29	13.32	-0.02	0%	0.01	0.1%	12.74	13.45	13.68	-0.23	-2%	0.71	5.5%	12.55	13.48	13.03	0.45	3%	0.93	7.5%	13.26	13.30	13.33	-0.03	0%	0.04	0.3%
PostBac	8.62	8.11	13.32	-5.21	-39%	-0.51	-6.0%	10.95	9.65	13.63	-3.98	-29%	-1.30	-11.9%	12.00	-	-	-	-	-	-	8.87	8.34	13.41	-5.07	-38%	-0.53	-6.0%
PostBac Cr	11.57	12.69	13.32	-0.62	-5%	1.13	9.7%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.60	12.69	13.32	-0.62	-5%	1.09	9.4%
Masters	9.14	9.10	10.65	-1.56	-15%	-0.05	-0.5%	8.89	8.70	10.99	-2.29	-21%	-0.19	-2.1%	9.77	8.50	10.42	-1.92	-18%	-1.28	-13.1%	9.15	9.07	10.68	-1.61	-15%	-0.08	-0.9%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.68	10.65	-1.97	-19%	2.00	29.9%
Total	13.21	13.19	13.09	0.10	1%	-0.02	-0.2%	12.16	12.44	13.14	-0.69	-5%	0.29	2.4%	12.12	12.17	12.34	-0.17	-1%	0.04	0.4%	13.17	13.17	13.09	0.08	1%	-0.01	0.0%
FTES College of Disc																													
A&L	2,870.05	2,754.93				-115.12	-4%	52.73	44.93				-7.80	-15%	17.53	10.93				-6.60	-38%	2,940.31	2,810.79				-129.52	-4%
BPA	1,913.23	1,950.93				37.70	2%	200.90	187.47				-13.43	-7%	15.87	10.60				-5.27	-33%	2,130.00	2,149.00				19.00	1%
Educ	523.97	558.68				34.71	7%	9.93	5.28				-4.65	-47%	13.27	1.00				-12.27	-92%	547.17	564.96				17.79	3%
NSci	3,708.83	3,901.75				192.92	5%	78.53	71.35				-7.18	-9%	17.93	6.53				-11.40	-64%	3,805.29	3,979.63				174.34	5%
SBS	3,937.15	4,074.27				137.12	3%	39.38	37.50				-1.88	-5%	44.58	16.15				-28.43	-64%	4,021.11	4,127.92				106.81	3%
UNV	16.60	9.33				-7.27	-44%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	16.73	9.46				-7.27	-43%
Total	12,969.83	13,249.89				280.06	2%	381.47	346.66				-34.81	-9%	109.31	45.21				-64.10	-59%	13,460.61	13,641.76				181.15	1%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	34.43	13249.91			4428.11			0.00	346.66			115.55	0.00	45.22			15.07	34.43	13641.79	0.00	0.00	4558.74
%Δ Actual/Proj 2019-20	-	-25.3%	-100.0%	-100.0%	-73.3%			-	-52.4%	-100.0%	-100.0%	-83.9%	-	-48.5%	-100.0%	-100.0%	-75.7%	-	-26.4%	-100.0%	-100.0%	-73.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/27/2018 to 6/26/2019 — 105 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	2	0	54	-54	-100%	-2	-100%	0	0	6	-6	-100%	0	-	5	1	3.060	-3.059	-100%	-4	-80%
LD Transfer	7	19	0	19	-	12	171%	0	8	34	-26	-76%	8	-	0	0	6	-6	-100%	0	-	7	27	40	-13	-33%	20	286%
UD Transfer	1,637	2,186	2,700	-514	-19%	549	34%	5	4	96	-92	-96%	-1	-20%	43	0	24	-24	-100%	-43	-100%	1,685	2,190	2,820	-630	-22%	505	30%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	47	61	200	-139	-70%	14	30%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	51	61	203	-142	-70%	10	20%
Masters	265	276	650	-374	-58%	11	4%	7	13	75	-62	-83%	6	86%	21	2	15	-13	-87%	-19	-90%	293	291	740	-449	-61%	-2	-1%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	1,962	2,544	6,570	-4,026	-61%	582	30%	14	25	269	-244	-91%	11	79%	68	2	54	-52	-96%	-66	-97%	2,044	2,571	6,893	-4,322	-63%	527	26%
Continue/Return																												
Freshmen	1,353	1,021	1,468	-447	-30%	-332	-25%	18	9	35	-26	-74%	-9	-50%	2	0	3	-3	-100%	-2	-100%	1,373	1,030	1,505	-475	-32%	-343	-25%
Sophomores	2,302	2,450	2,364	86	4%	148	6%	57	36	66	-30	-45%	-21	-37%	2	3	1	2	134%	1	50%	2,361	2,489	2,432	57	2%	128	5%
Juniors	2,674	2,467	2,642	-175	-7%	-207	-8%	104	99	107	-8	-8%	-5	-5%	6	4	5	-1	-22%	-2	-33%	2,784	2,570	2,755	-185	-7%	-214	-8%
Seniors	4,944	4,947	5,385	-438	-8%	3	0%	196	174	197	-23	-12%	-22	-11%	9	18	12	6	56%	9	100%	5,149	5,139	5,594	-455	-8%	-10	0%
PostBac	18	12	14	-2	-12%	-6	-33%	1	3	2	1	48%	2	200%	1	0	0	0	-	-1	-100%	20	15	16	-1	-4%	-5	-25%
PostBac Cr	122	118	171	-53	-31%	-4	-3%	0	0	0	0	-		-	0	0	0	0	-	0	-	122	118	171	-53	-31%	-4	-3%
Masters	734	793	948	-155	-16%	59	8%	57	54	86	-32	-37%	-3	-5%	10	7	12	-5	-39%	-3	-30%	801	854	1,045	-191	-18%	53	7%
Doctoral	0	1	51	-50	-98%	1	-	0	1	0	1	-	1	-	0	0	0	0	-	0	-	0	2	51	-49	-96%	2	-
Return fr Absence	63	118	107	11	10%	55	87%	2	1	3	-2	-67%	-1	-50%	3	0	0	0	-	-3	-100%	68	119	110	9	8%	51	75%
Transitory	8	15	249	-234	-94%	7	88%	9	4	30	-26	-87%	-5	-56%	10	18	15	3	20%	8	80%	27	37	294	-257	-87%	10	37%
Total	12,218	11,942	13,399	-1,457	-11%	-276	-2%	444	381	526	-145	-28%	-63	-14%	43	50	47	3	6%	7	16%	12,705	12,373	13,972	-1,599	-11%	-332	-3%
Total Headcount	14,180	14,486	19,969	-5,483	-27%	306	2%	458	406	795	-389	-49%	-52	-11%	111	52	101	-49	-49%	-59	-53%	14,749	14,944	20,865	-5,921	-28%	195	1%
FTES All Students																												
FT Freshmen	2.73	1.07	2,663.20	-2,662.13	-100%	-1.66	-61%	1.33	0.00	49.33	-49.33	-100%	-1.33	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	4.06	1.07	2,717.74	-2,716.67	-100%	-2.99	-74%
Freshmen	1,225.67	924.87	1,303.40	-378.53	-29%	-300.80	-25%	14.13	9.74	49.66	-39.92	-80%	-4.39	-31%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,242.00	934.61	1,355.29	-420.68	-31%	-307.39	-25%
Sophomores	2,123.06	2,282.07	2,098.97	183.10	9%	159.01	7%	42.60	36.07	72.93	-36.86	-51%	-6.53	-15%	2.13	3.27	6.33	-3.06	-48%	1	54%	2,167.79	2,321.41	2,178.23	143.18	7%	153.62	7%
Juniors	3,851.40	4,271.27	4,742.23	-470.96	-10%	419.87	11%	98.53	87.54	158.87	-71.33	-45%	-10.99	-11%	41.74	3.53	25.30	-21.77	-86%	-38	-92%	3,991.67	4,362.34	4,926.40	-564.06	-11%	370.67	9%
Seniors	4,503.33	4,385.14	4,780.72	-395.58	-8%	-118.19	-3%	167.53	157.20	207.23	-50.03	-24%	-10.33	-6%	7.67	16.53	10.03	6.50	65%	9	116%	4,678.53	4,558.87	4,997.99	-439.12	-9%	-119.66	-3%
PostBac	10.73	7.06	14.72	-7.66	-52%	-3.67	-34%	0.73	1.93	10.93	-9.00	-82%	1.20	164%	0.80	0.00	0.00	0.00	-	-1	-100%	12.26	8.99	25.65	-16.66	-65%	-3.27	-27%
PostBac Cr	130.67	151.93	329.17	-177.24	-54%	21.26	16%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	134.14	151.93	331.89	-179.96	-54%	17.79	13%
Masters	760.42	812.42	1,418.25	-605.83	-43%	52.00	7%	47.42	48.58	147.19	-98.61	-67%	1.16	2%	24.92	6.08	23.06	-16.98	-74%	-19	-76%	832.76	867.08	1,588.50	-721.42	-45%	34.32	4%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.75	0.00	0.75	-	0.75	-	0.00	0.00	0.00	0.00	-	0	-	1.67	2.17	60.32	-58.15	-96%	0.50	30%
Return fr Absence	54.80	95.13	94.99	0.14	0%	40.33	74%	1.87	1.13	2.73	-1.60	-59%	-0.74	-40%	2.73	0.00	0.00	0.00	-	-3	-100%	59.40	96.26	97.71	-1.45	-1%	36.86	62%
Transitory	4.40	6.07	221.05	-214.98	-97%	1.67	38%	6.13	3.73	27.88	-24.15	-87%	-2.40	-39%	8.80	14.00	13.03	0.97	7%	5	59%	19.33	23.80	261.95	-238.15	-91%	4.47	23%
Total FTES	12,668.88	12,938.45	17,727.02	-4,788.57	-27%	269.57	2%	380.27	346.67	726.86	-380.19	-52%	-33.60	-9%	94.46	43.41	87.79	-44.38	-51%	-51	-54%	13,143.61	13,328.53	18,541.67	-5,213.14	-28%	184.92	1%
Mean Unit Load																												
FT Freshmen	13.65	16.05	13.32	2.73	21%	2.40	17.6%	9.98	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	12.21	16.05	13.32	2.73	20%	3.84	31.4%
Freshmen	13.55	13.31	13.32	0.00	0%	-0.24	-1.8%	11.78	12.67	13.66	-0.99	-7%	0.90	7.6%	16.50	-	13.03	-	-	-	-	13.53	13.31	13.33	-0.02	0%	-0.23	-1.7%
Sophomores	13.80	13.97	13.32	0.65	5%	0.17	1.2%	11.13	13.17	13.71	-0.54	-4%	2.04	18.3%	13.50	13.68	13.03	0.65	5%	0.17	1.3%	13.73	13.96	13.33	0.63	5%	0.22	1.6%
Juniors	13.84	13.73	13.32	0.41	3%	-0.11	-0.8%	13.55	12.91	13.75	-0.83	-6%	-0.64	-4.7%	12.96	12.57	13.03	-0.46	-4%	-0.40	-3.1%	13.82	13.71	13.33	0.38	3%	-0.11	-0.8%
Seniors	13.29	13.29	13.32	-0.02	0%	0.00	0.0%	12.77	13.47	13.68	-0.20	-1%	0.71	5.6%	12.55	13.13	13.03	0.10	1%	0.58	4.6%	13.27	13.30	13.33	-0.03	0%	0.03	0.2%
PostBac	8.85	8.11	13.32	-5.21	-39%	-0.74	-8.4%	10.95	9.65	13.63	-3.98	-29%	-1.30	-11.9%	12.00	-	-	-	-	-	-	9.09	8.34	13.41	-5.07	-38%	-0.75	-8.3%
PostBac Cr	11.63	12.68	13.32	-0.63	-5%	1.05	9.0%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.67	12.68	13.32	-0.64	-5%	1.02	8.7%
Masters	9.14	9.11	10.65	-1.54	-14%	-0.03	-0.3%	8.89	8.70	10.99	-2.29	-21%	-0.19	-2.1%	9.65	8.11	10.42	-2.31	-22%	-1.54	-16.0%	9.14	9.08	10.68	-1.60	-15%	-0.06	-0.6%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.68	10.65	-1.97	-19%	2.00	29.9%
Total	13.24	13.23	13.09	0.14	1%	-0.01	-0.1%	12.14	12.44	13.14	-0.69	-5%	0.30	2.5%	12.09	12.17	12.34	-0.17	-1%	0.08	0.7%	13.20	13.20	13.09	0.11	1%	0.01	0.1%
FTES College of Disc																												
A&L	2,775.32	2,664.87				-110.45	-4%	53.00	44.93				-8.07	-15%	12.47	10.93				-1.54	-12%	2,840.79	2,720.73				-120.06	-4%
BPA	1,892.43	1,925.13				32.70	2%	200.10	187.73				-12.37	-6%	15.00	10.60				-4.40	-29%	2,107.53	2,123.46				15.93	1%
Educ	516.23	548.88				32.65	6%	9.93	5.28				-4.65	-47%	13.27	0.67				-12.60	-95%	539.43	554.83				15.40	3%
NSci	3,639.63	3,813.08				173.45	5%	78.13	71.08				-7.05	-9%	15.40	6.27				-9.13	-59%	3,733.16	3,890.43				157.27	4%
SBS	3,828.80	3,977.13				148.33	4%	39.12	37.50				-1.62	-4%	38.18	14.95				-23.23	-61%	3,906.10	4,029.58				123.48	3%
UNV	16.47	9.33				-7.14	-43%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	16.60	9.46				-7.14	-43%
Total	12,668.88	12,938.42				269.54	2%	380.28	346.65				-33.63	-9%	94.45	43.42				-51.03	-54%	13,143.61	13,328.49				184.88	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	34.43	12938.45			4324.29			0.00	346.67			115.56	0.00	43.41			14.47	34.43	13328.53	0.00	0.00	4454.32
%Δ Actual/Proj 2019-20	-	-27.0%	-100.0%	-100.0%	-73.9%			-	-52.4%	-100.0%	-100.0%	-83.9%	-	-50.6%	-100.0%	-100.0%	-76.7%	-	-28.1%	-100.0%	-100.0%	-74.4%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/26/2018 to 6/25/2019 — 106 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	1	0	54	-54	-100%	-1	-100%	0	0	6	-6	-100%	0	-	4	1	3.060	-3.059	-100%	-3	-75%
LD Transfer	6	19	0	19	-	13	217%	0	8	34	-26	-76%	8	-	0	0	6	-6	-100%	0	-	6	27	40	-13	-33%	21	350%
UD Transfer	1,634	2,172	2,700	-528	-20%	538	33%	4	4	96	-92	-96%	0	0%	44	0	24	-24	-100%	-44	-100%	1,682	2,176	2,820	-644	-23%	494	29%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	47	59	200	-141	-71%	12	26%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	51	59	203	-144	-71%	8	16%
Masters	264	270	650	-380	-58%	6	2%	6	13	75	-62	-83%	7	117%	20	2	15	-13	-87%	-18	-90%	290	285	740	-455	-61%	-5	-2%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	1,957	2,522	6,570	-4,048	-62%	565	29%	11	25	269	-244	-91%	14	127%	68	2	54	-52	-96%	-66	-97%	2,036	2,549	6,893	-4,344	-63%	513	25%
Continue/Return																												
Freshmen	1,354	1,018	1,468	-450	-31%	-336	-25%	18	9	35	-26	-74%	-9	-50%	2	0	3	-3	-100%	-2	-100%	1,374	1,027	1,505	-478	-32%	-347	-25%
Sophomores	2,300	2,446	2,364	82	3%	146	6%	56	35	66	-31	-47%	-21	-38%	2	3	1	2	134%	1	50%	2,358	2,484	2,432	52	2%	126	5%
Juniors	2,668	2,462	2,642	-180	-7%	-206	-8%	103	96	107	-11	-11%	-7	-7%	6	4	5	-1	-22%	-2	-33%	2,777	2,562	2,755	-193	-7%	-215	-8%
Seniors	4,937	4,936	5,385	-449	-8%	-1	0%	196	174	197	-23	-12%	-22	-11%	9	18	12	6	56%	9	100%	5,142	5,128	5,594	-466	-8%	-14	0%
PostBac	18	12	14	-2	-12%	-6	-33%	1	3	2	1	48%	2	200%	1	0	0	0	-	-1	-100%	20	15	16	-1	-4%	-5	-25%
PostBac Cr	117	117	171	-54	-31%	0	0%	0	0	0	0	-		-	0	0	0	0	-	0	-	117	117	171	-54	-31%	0	0%
Masters	725	784	948	-164	-17%	59	8%	57	54	86	-32	-37%	-3	-5%	10	7	12	-5	-39%	-3	-30%	792	845	1,045	-200	-19%	53	7%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	63	118	107	11	10%	55	87%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	67	119	110	9	8%	52	78%
Transitory	7	14	249	-235	-94%	7	100%	9	4	30	-26	-87%	-5	-56%	10	18	15	3	20%	8	80%	26	36	294	-258	-88%	10	38%
Total	12,189	11,908	13,399	-1,491	-11%	-281	-2%	441	376	526	-150	-29%	-65	-15%	43	50	47	3	6%	7	16%	12,673	12,334	13,972	-1,638	-12%	-339	-3%
Total Headcount	14,146	14,430	19,969	-5,539	-28%	284	2%	452	401	795	-394	-50%	-51	-11%	111	52	101	-49	-49%	-59	-53%	14,709	14,883	20,865	-5,982	-29%	174	1%
FTES All Students																												
FT Freshmen	2.73	1.07	2,663.20	-2,662.13	-100%	-1.66	-61%	1.07	0.00	49.33	-49.33	-100%	-1.07	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	3.80	1.07	2,717.74	-2,716.67	-100%	-2.73	-72%
Freshmen	1,225.87	921.27	1,303.40	-382.13	-29%	-304.60	-25%	13.87	9.74	49.66	-39.92	-80%	-4.13	-30%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,241.94	931.01	1,355.29	-424.28	-31%	-310.93	-25%
Sophomores	2,120.80	2,277.53	2,098.97	178.56	9%	156.73	7%	42.46	35.80	72.93	-37.13	-51%	-6.66	-16%	1.33	3.27	6.33	-3.06	-48%	2	146%	2,164.59	2,316.60	2,178.23	138.37	6%	152.01	7%
Juniors	3,841.59	4,245.53	4,742.23	-496.70	-10%	403.94	11%	97.60	85.67	158.87	-73.20	-46%	-11.93	-12%	42.80	3.53	25.30	-21.77	-86%	-39	-92%	3,981.99	4,334.73	4,926.40	-591.67	-12%	352.74	9%
Seniors	4,497.80	4,369.00	4,780.72	-411.72	-9%	-128.80	-3%	166.73	157.20	207.23	-50.03	-24%	-9.53	-6%	7.67	16.53	10.03	6.50	65%	9	116%	4,672.20	4,542.73	4,997.99	-455.26	-9%	-129.47	-3%
PostBac	10.73	7.33	14.72	-7.39	-50%	-3.40	-32%	0.73	1.93	10.93	-9.00	-82%	1.20	164%	0.80	0.00	0.00	0.00	-	-1	-100%	12.26	9.26	25.65	-16.39	-64%	-3.00	-24%
PostBac Cr	126.87	149.53	329.17	-179.64	-55%	22.66	18%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	130.34	149.53	331.89	-182.36	-55%	19.19	15%
Masters	753.75	803.17	1,418.25	-615.08	-43%	49.42	7%	46.75	48.58	147.19	-98.61	-67%	1.83	4%	24.08	6.08	23.06	-16.98	-74%	-18	-75%	824.58	857.83	1,588.50	-730.67	-46%	33.25	4%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%
Return fr Absence	54.27	94.40	94.99	-0.59	-1%	40.13	74%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	57.80	95.53	97.71	-2.18	-2%	37.73	65%
Transitory	3.87	5.80	221.05	-215.25	-97%	1.93	50%	5.87	3.73	27.88	-24.15	-87%	-2.14	-36%	8.80	14.00	13.03	0.97	7%	5	59%	18.54	23.53	261.95	-238.42	-91%	4.99	27%
Total FTES	12,639.95	12,876.05	17,727.02	-4,850.97	-27%	236.10	2%	375.88	343.78	726.86	-383.08	-53%	-32.10	-9%	93.88	43.41	87.79	-44.38	-51%	-50	-54%	13,109.71	13,263.24	18,541.67	-5,278.43	-28%	153.53	1%
Mean Unit Load																												
FT Freshmen	13.65	16.05	13.32	2.73	21%	2.40	17.6%	16.05	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.25	16.05	13.32	2.73	20%	1.80	12.6%
Freshmen	13.55	13.30	13.32	-0.01	0%	-0.25	-1.8%	11.56	12.67	13.66	-0.99	-7%	1.11	9.6%	16.50	-	13.03	-	-	-	-	13.53	13.29	13.33	-0.03	0%	-0.24	-1.7%
Sophomores	13.80	13.96	13.32	0.65	5%	0.16	1.2%	11.28	13.39	13.71	-0.32	-2%	2.11	18.7%	12.00	13.68	13.03	0.65	5%	1.68	14.0%	13.73	13.95	13.33	0.63	5%	0.22	1.6%
Juniors	13.83	13.70	13.32	0.38	3%	-0.13	-0.9%	13.51	13.02	13.75	-0.73	-5%	-0.49	-3.7%	13.02	12.57	13.03	-0.46	-4%	-0.45	-3.5%	13.81	13.68	13.33	0.35	3%	-0.13	-0.9%
Seniors	13.29	13.27	13.32	-0.04	0%	-0.02	-0.1%	12.75	13.47	13.68	-0.20	-1%	0.72	5.7%	12.55	13.13	13.03	0.10	1%	0.58	4.6%	13.27	13.28	13.33	-0.05	0%	0.01	0.1%
PostBac	8.85	8.59	13.32	-4.73	-36%	-0.26	-3.0%	10.95	9.65	13.63	-3.98	-29%	-1.30	-11.9%	12.00	-	-	-	-	-	-	9.09	8.75	13.41	-4.66	-35%	-0.34	-3.7%
PostBac Cr	11.64	12.69	13.32	-0.62	-5%	1.05	9.1%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.67	12.69	13.32	-0.62	-5%	1.02	8.8%
Masters	9.15	9.14	10.65	-1.51	-14%	-0.01	-0.2%	8.90	8.70	10.99	-2.29	-21%	-0.20	-2.3%	9.63	8.11	10.42	-2.31	-22%	-1.53	-15.8%	9.15	9.11	10.68	-1.57	-15%	-0.05	-0.5%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%
Total	13.24	13.22	13.09	0.12	1%	-0.02	-0.2%	12.16	12.50	13.14	-0.64	-5%	0.33	2.7%	12.04	12.17	12.34	-0.17	-1%	0.14	1.1%	13.20	13.19	13.09	0.10	1%	-0.01	0.0%
FTES College of Disc																												
A&L	2,770.18	2,653.65				-116.53	-4%	52.73	44.67				-8.06	-15%	12.20	10.93				-1.27	-10%	2,835.11	2,709.25				-125.86	-4%
BPA	1,888.63	1,921.27				32.64	2%	198.37	188.00				-10.37	-5%	14.47	10.60				-3.87	-27%	2,101.47	2,119.87				18.40	1%
Educ	509.30	541.38				32.08	6%	9.93	4.53				-5.40	-54%	13.50	0.67				-12.83	-95%	532.73	546.58				13.85	3%
NSci	3,634.90	3,796.82				161.92	4%	77.87	69.75				-8.12	-10%	15.40	6.27				-9.13	-59%	3,728.17	3,872.84				144.67	4%
SBS	3,820.47	3,953.73				133.26	3%	36.98	36.70				-0.28	-1%	38.18	14.95				-23.23	-61%	3,895.63	4,005.38				109.75	3%
UNV	16.47	9.20				-7.27	-44%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	16.60	9.33				-7.27	-44%
Total	12,639.95	12,876.05				236.10	2%	375.88	343.78				-32.10	-9%	93.88	43.42				-50.46	-54%	13,109.71	13,263.25				153.54	1%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Resident up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	34.43	12876.05			4303.49			0.00	343.78			114.59	0.00	43.41			14.47	34.43	13263.24	0.00	0.00	4432.56
%Δ Actual/Proj 2019-20	-	-27.4%	-100.0%	-100.0%	-74.1%			-	-52.8%	-100.0%	-100.0%	-84.0%	-	-50.6%	-100.0%	-100.0%	-76.7%	-	-28.5%	-100.0%	-100.0%	-74.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/25/2018 to 6/24/2019 — 107 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	1	0	54	-54	-100%	-1	-100%	0	0	6	-6	-100%	0	-	4	1	3.060	-3.059	-100%	-3	-75%
LD Transfer	6	16	0	16	-	10	167%	0	8	34	-26	-76%	8	-	0	0	6	-6	-100%	0	-	6	24	40	-16	-40%	18	300%
UD Transfer	1,630	1,831	2,700	-869	-32%	201	12%	4	3	96	-93	-97%	-1	-25%	45	0	24	-24	-100%	-45	-100%	1,679	1,834	2,820	-986	-35%	155	9%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	46	59	200	-141	-71%	13	28%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	50	59	203	-144	-71%	9	18%
Masters	260	265	650	-385	-59%	5	2%	6	13	75	-62	-83%	7	117%	20	2	15	-13	-87%	-18	-90%	286	280	740	-460	-62%	-6	-2%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	1,948	2,173	6,570	-4,397	-67%	225	12%	11	24	269	-245	-91%	13	118%	69	2	54	-52	-96%	-67	-97%	2,028	2,199	6,893	-4,694	-68%	171	8%
Continue/Return																													
Freshmen	1,352	1,016	1,468	-452	-31%	-336	-25%	18	9	35	-26	-74%	-9	-50%	2	0	3	-3	-100%	-2	-100%	1,372	1,025	1,505	-480	-32%	-347	-25%
Sophomores	2,295	2,443	2,364	79	3%	148	6%	55	35	66	-31	-47%	-20	-36%	2	3	1	2	134%	1	50%	2,352	2,481	2,432	49	2%	129	5%
Juniors	2,660	2,453	2,642	-189	-7%	-207	-8%	102	94	107	-13	-13%	-8	-8%	6	4	5	-1	-22%	-2	-33%	2,768	2,551	2,755	-204	-7%	-217	-8%
Seniors	4,928	4,925	5,385	-460	-9%	-3	0%	195	174	197	-23	-12%	-21	-11%	9	18	12	6	56%	9	100%	5,132	5,117	5,594	-477	-9%	-15	0%
PostBac	19	11	14	-3	-19%	-8	-42%	1	3	2	1	48%	2	200%	1	0	0	0	-	-1	-100%	21	14	16	-2	-10%	-7	-33%
PostBac Cr	115	115	171	-56	-33%	0	0%	0	0	0	0	-		-	0	0	0	0	-	0	-	115	115	171	-56	-33%	0	0%
Masters	717	777	948	-171	-18%	60	8%	55	52	86	-34	-39%	-3	-5%	10	7	12	-5	-39%	-3	-30%	782	836	1,045	-209	-20%	54	7%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	63	102	107	-5	-5%	39	62%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	67	103	110	-7	-6%	36	54%
Transitory	6	14	249	-235	-94%	8	133%	6	4	30	-26	-87%	-2	-33%	10	18	15	3	20%	8	80%	22	36	294	-258	-88%	14	64%
Total	12,155	11,857	13,399	-1,542	-12%	-298	-2%	433	372	526	-154	-29%	-61	-14%	43	50	47	3	6%	7	16%	12,631	12,279	13,972	-1,693	-12%	-352	-3%
Total Headcount	14,103	14,030	19,969	-5,939	-30%	-73	-1%	444	396	795	-399	-50%	-48	-11%	112	52	101	-49	-49%	-60	-54%	14,659	14,478	20,865	-6,387	-31%	-181	-1%
FTES All Students																													
FT Freshmen	2.73	1.07	2,663.20	-2,662.13	-100%	-1.66	-61%	1.07	0.00	49.33	-49.33	-100%	-1.07	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	3.80	1.07	2,717.74	-2,716.67	-100%	-2.73	-72%
Freshmen	1,225.27	915.47	1,303.40	-387.93	-30%	-309.80	-25%	13.87	9.47	49.66	-40.19	-81%	-4.40	-32%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,241.34	924.94	1,355.29	-430.35	-32%	-316.40	-25%
Sophomores	2,115.80	2,272.33	2,098.97	173.36	8%	156.53	7%	42.20	35.80	72.93	-37.13	-51%	-6.40	-15%	1.33	3.27	6.33	-3.06	-48%	2	146%	2,159.33	2,311.40	2,178.23	133.17	6%	152.07	7%
Juniors	3,826.87	3,954.13	4,742.23	-788.10	-17%	127.26	3%	95.66	83.80	158.87	-75.07	-47%	-11.86	-12%	43.34	3.53	25.30	-21.77	-86%	-40	-92%	3,965.87	4,041.46	4,926.40	-884.94	-18%	75.59	2%
Seniors	4,489.94	4,358.80	4,780.72	-421.92	-9%	-131.14	-3%	165.67	156.87	207.23	-50.36	-24%	-8.80	-5%	7.67	16.53	10.03	6.50	65%	9	116%	4,663.28	4,532.20	4,997.99	-465.79	-9%	-131.08	-3%
PostBac	11.66	7.07	14.72	-7.65	-52%	-4.59	-39%	0.73	1.93	10.93	-9.00	-82%	1.20	164%	0.80	0.00	0.00	0.00	-	-1	-100%	13.19	9.00	25.65	-16.65	-65%	-4.19	-32%
PostBac Cr	124.94	147.93	329.17	-181.24	-55%	22.99	18%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	128.41	147.93	331.89	-183.96	-55%	19.52	15%
Masters	742.92	792.75	1,418.25	-625.50	-44%	49.83	7%	46.08	47.17	147.19	-100.02	-68%	1.09	2%	23.75	6.08	23.06	-16.98	-74%	-18	-74%	812.75	846.00	1,588.50	-742.50	-47%	33.25	4%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%
Return fr Absence	54.53	84.07	94.99	-10.92	-11%	29.54	54%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	58.06	85.20	97.71	-12.51	-13%	27.14	47%
Transitory	3.20	5.80	221.05	-215.25	-97%	2.60	81%	4.53	3.73	27.88	-24.15	-87%	-0.80	-18%	8.53	14.00	13.03	0.97	7%	5	64%	16.26	23.53	261.95	-238.42	-91%	7.27	45%
Total FTES	12,599.53	12,540.84	17,727.02	-5,186.18	-29%	-58.69	0%	370.61	339.90	726.86	-386.96	-53%	-30.71	-8%	93.82	43.41	87.79	-44.38	-51%	-50	-54%	13,063.96	12,924.15	18,541.67	-5,617.52	-30%	-139.81	-1%
Mean Unit Load																													
FT Freshmen	13.65	16.05	13.32	2.73	21%	2.40	17.6%	16.05	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.25	16.05	13.32	2.73	20%	1.80	12.6%
Freshmen	13.56	13.28	13.32	-0.04	0%	-0.28	-2.1%	11.56	12.40	13.66	-1.26	-9%	0.84	7.3%	16.50	-	13.03	-	-	-	-	13.54	13.27	13.33	-0.06	0%	-0.27	-2.0%
Sophomores	13.80	13.95	13.32	0.63	5%	0.15	1.1%	11.40	13.39	13.71	-0.32	-2%	1.99	17.5%	11.49	13.68	13.03	0.65	5%	2.18	19.0%	13.73	13.94	13.33	0.61	5%	0.21	1.5%
Juniors	13.82	13.81	13.32	0.49	4%	-0.01	0.0%	13.55	13.13	13.75	-0.61	-4%	-0.41	-3.0%	12.93	12.57	13.03	-0.46	-4%	-0.36	-2.8%	13.80	13.79	13.33	0.46	3%	-0.01	0.0%
Seniors	13.29	13.27	13.32	-0.04	0%	-0.02	-0.2%	12.74	13.45	13.68	-0.23	-2%	0.71	5.6%	12.55	13.13	13.03	0.10	1%	0.58	4.6%	13.27	13.28	13.33	-0.05	0%	0.01	0.1%
PostBac	9.09	8.88	13.32	-4.44	-33%	-0.21	-2.4%	10.95	9.65	13.63	-3.98	-29%	-1.30	-11.9%	12.00	-	-	-	-	-	-	9.31	9.00	13.41	-4.41	-33%	-0.31	-3.3%
PostBac Cr	11.68	12.70	13.32	-0.61	-5%	1.03	8.8%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.71	12.70	13.32	-0.62	-5%	0.99	8.5%
Masters	9.13	9.12	10.65	-1.53	-14%	-0.01	-0.1%	9.06	8.71	10.99	-2.28	-21%	-0.36	-3.9%	9.50	8.11	10.42	-2.31	-22%	-1.39	-14.7%	9.14	9.09	10.68	-1.59	-15%	-0.05	-0.5%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%
Total	13.24	13.24	13.09	0.15	1%	0.00	0.0%	12.21	12.52	13.14	-0.62	-5%	0.31	2.5%	11.93	12.17	12.34	-0.17	-1%	0.24	2.0%	13.20	13.21	13.09	0.12	1%	0.01	0.1%
FTES College of Disc																													
A&L	2,760.38	2,572.03				-188.35	-7%	50.07	44.60				-5.47	-11%	11.60	10.93				-0.67	-6%	2,822.05	2,627.56				-194.49	-7%
BPA	1,880.70	1,877.60				-3.10	0%	197.30	186.93				-10.37	-5%	14.73	10.60				-4.13	-28%	2,092.73	2,075.13				-17.60	-1%
Educ	505.53	533.75				28.22	6%	9.60	4.53				-5.07	-53%	13.50	0.67				-12.83	-95%	528.63	538.95				10.32	2%
NSci	3,625.57	3,712.48				86.91	2%	77.47	68.07				-9.40	-12%	15.67	6.27				-9.40	-60%	3,718.71	3,786.82				68.11	2%
SBS	3,811.00	3,835.83				24.83	1%	36.18	35.63				-0.55	-2%	38.18	14.95				-23.23	-61%	3,885.36	3,886.41				1.05	0%
UNV	16.33	9.13				-7.20	-44%	.00	.13				0.13	-	0.13	0.00				-0.13	-100%	16.46	9.26				-7.20	-44%
Total	12,599.51	12,540.82				-58.69	0%	370.62	339.89				-30.73	-8%	93.81	43.42				-50.39	-54%	13,063.94	12,924.13				-139.81	-1%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	Resident CO	Resident up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	34.43	12540.84			4191.76			0.00	339.90			113.30	0.00	43.41			14.47	34.43	12924.15	0.00	0.00	4319.53
%Δ Actual/Proj 2019-20	-	-29.3%	-100.0%	-100.0%	-74.7%			-	-53.3%	-100.0%	-100.0%	-84.2%	-	-50.6%	-100.0%	-100.0%	-76.7%	-	-30.3%	-100.0%	-100.0%	-75.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/21/2018 to 6/20/2019 — 111 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	1	0	54	-54	-100%	-1	-100%	0	0	6	-6	-100%	0	-	4	1	3.060	-3.059	-100%	-3	-75%
LD Transfer	6	14	0	14	-	8	133%	0	8	34	-26	-76%	8	-	0	0	6	-6	-100%	0	-	6	22	40	-18	-45%	16	267%
UD Transfer	1,623	1,502	2,700	-1,198	-44%	-121	-7%	4	2	96	-94	-98%	-2	-50%	46	0	24	-24	-100%	-46	-100%	1,673	1,504	2,820	-1,316	-47%	-169	-10%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	44	56	200	-144	-72%	12	27%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	48	56	203	-147	-72%	8	17%
Masters	252	254	650	-396	-61%	2	1%	6	12	75	-63	-84%	6	100%	19	2	15	-13	-87%	-17	-89%	277	268	740	-472	-64%	-9	-3%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	1,931	1,828	6,570	-4,742	-72%	-103	-5%	11	22	269	-247	-92%	11	100%	69	2	54	-52	-96%	-67	-97%	2,011	1,852	6,893	-5,041	-73%	-159	-8%
Continue/Return																													
Freshmen	1,330	1,007	1,468	-461	-31%	-323	-24%	18	9	35	-26	-74%	-9	-50%	2	0	3	-3	-100%	-2	-100%	1,350	1,016	1,505	-489	-33%	-334	-25%
Sophomores	2,268	2,424	2,364	60	3%	156	7%	55	33	66	-33	-50%	-22	-40%	2	3	1	2	134%	1	50%	2,325	2,460	2,432	28	1%	135	6%
Juniors	2,684	2,438	2,642	-204	-8%	-246	-9%	103	95	107	-12	-12%	-8	-8%	7	4	5	-1	-22%	-3	-43%	2,794	2,537	2,755	-218	-8%	-257	-9%
Seniors	4,885	4,911	5,385	-474	-9%	26	1%	193	174	197	-23	-12%	-19	-10%	7	18	12	6	56%	11	157%	5,085	5,103	5,594	-491	-9%	18	0%
PostBac	19	12	14	-2	-12%	-7	-37%	1	3	2	1	48%	2	200%	1	0	0	0	-	-1	-100%	21	15	16	-1	-4%	-6	-29%
PostBac Cr	111	113	171	-58	-34%	2	2%	0	0	0	0	-		-	0	0	0	0	-	0	-	111	113	171	-58	-34%	2	2%
Masters	701	769	948	-179	-19%	68	10%	55	51	86	-35	-41%	-4	-7%	10	7	12	-5	-39%	-3	-30%	766	827	1,045	-218	-21%	61	8%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	63	84	107	-23	-21%	21	33%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	67	85	110	-25	-23%	18	27%
Transitory	5	13	249	-236	-95%	8	160%	5	2	30	-28	-93%	-3	-60%	10	18	15	3	20%	8	80%	20	33	294	-261	-89%	13	65%
Total	12,066	11,772	13,399	-1,627	-12%	-294	-2%	431	368	526	-158	-30%	-63	-15%	42	50	47	3	6%	8	19%	12,539	12,190	13,972	-1,782	-13%	-349	-3%
Total Headcount	13,997	13,600	19,969	-6,369	-32%	-397	-3%	442	390	795	-405	-51%	-52	-12%	111	52	101	-49	-49%	-59	-53%	14,550	14,042	20,865	-6,823	-33%	-508	-3%
FTES All Students																													
FT Freshmen	2.73	1.07	2,663.20	-2,662.13	-100%	-1.66	-61%	1.07	0.00	49.33	-49.33	-100%	-1.07	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	3.80	1.07	2,717.74	-2,716.67	-100%	-2.73	-72%
Freshmen	1,201.67	903.53	1,303.40	-399.87	-31%	-298.14	-25%	13.60	9.20	49.66	-40.46	-81%	-4.40	-32%	2.20	0.00	2.23	-2.23	-100%	-2	-100%	1,217.47	912.73	1,355.29	-442.56	-33%	-304.74	-25%
Sophomores	2,092.86	2,250.47	2,098.97	151.50	7%	157.61	8%	41.94	33.47	72.93	-39.46	-54%	-8.47	-20%	1.60	3.27	6.33	-3.06	-48%	2	104%	2,136.40	2,287.21	2,178.23	108.98	5%	150.81	7%
Juniors	3,839.33	3,654.59	4,742.23	-1,087.64	-23%	-184.74	-5%	95.86	84.54	158.87	-74.33	-47%	-11.32	-12%	45.07	3.53	25.30	-21.77	-86%	-42	-92%	3,980.26	3,742.66	4,926.40	-1,183.74	-24%	-237.60	-6%
Seniors	4,452.20	4,348.27	4,780.72	-432.45	-9%	-103.93	-2%	164.60	155.80	207.23	-51.43	-25%	-8.80	-5%	6.34	16.67	10.03	6.64	66%	10	163%	4,623.14	4,520.74	4,997.99	-477.25	-10%	-102.40	-2%
PostBac	11.66	7.67	14.72	-7.05	-48%	-3.99	-34%	0.73	1.93	10.93	-9.00	-82%	1.20	164%	0.80	0.00	0.00	0.00	-	-1	-100%	13.19	9.60	25.65	-16.05	-63%	-3.59	-27%
PostBac Cr	120.80	143.53	329.17	-185.64	-56%	22.73	19%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	124.27	143.53	331.89	-188.36	-57%	19.26	15%
Masters	726.67	779.00	1,418.25	-639.25	-45%	52.33	7%	46.08	45.50	147.19	-101.69	-69%	-0.58	-1%	23.42	6.08	23.06	-16.98	-74%	-17	-74%	796.17	830.58	1,588.50	-757.92	-48%	34.41	4%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%
Return fr Absence	54.27	69.07	94.99	-25.92	-27%	14.80	27%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	57.80	70.20	97.71	-27.51	-28%	12.40	21%
Transitory	2.93	5.27	221.05	-215.78	-98%	2.34	80%	4.00	1.33	27.88	-26.55	-95%	-2.67	-67%	8.53	14.00	13.03	0.97	7%	5	64%	15.46	20.60	261.95	-241.35	-92%	5.14	33%
Total FTES	12,506.79	12,163.89	17,727.02	-5,563.13	-31%	-342.90	-3%	368.68	332.90	726.86	-393.96	-54%	-35.78	-10%	94.16	43.55	87.79	-44.24	-50%	-51	-54%	12,969.63	12,540.34	18,541.67	-6,001.33	-32%	-429.29	-3%
Mean Unit Load																													
FT Freshmen	13.65	16.05	13.32	2.73	21%	2.40	17.6%	16.05	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.25	16.05	13.32	2.73	20%	1.80	12.6%
Freshmen	13.53	13.26	13.32	-0.06	0%	-0.27	-2.0%	11.33	11.28	13.66	-2.38	-17%	-0.05	-0.5%	16.50	-	13.03	-	-	-	-	13.50	13.23	13.33	-0.10	-1%	-0.27	-2.0%
Sophomores	13.81	13.92	13.32	0.61	5%	0.11	0.8%	11.39	13.21	13.71	-0.50	-4%	1.83	16.0%	12.00	13.68	13.03	0.65	5%	1.68	14.0%	13.75	13.91	13.33	0.58	4%	0.16	1.2%
Juniors	13.80	13.88	13.32	0.57	4%	0.08	0.6%	13.45	13.11	13.75	-0.63	-5%	-0.34	-2.5%	12.93	12.57	13.03	-0.46	-4%	-0.36	-2.8%	13.78	13.86	13.33	0.53	4%	0.07	0.5%
Seniors	13.29	13.28	13.32	-0.04	0%	-0.02	-0.1%	12.78	13.43	13.68	-0.25	-2%	0.65	5.1%	13.12	13.22	13.03	0.19	1%	0.10	0.8%	13.27	13.28	13.33	-0.05	0%	0.01	0.1%
PostBac	9.09	8.65	13.32	-4.67	-35%	-0.45	-4.9%	10.95	9.65	13.63	-3.98	-29%	-1.30	-11.9%	12.00	-	-	-	-	-	-	9.31	8.80	13.41	-4.61	-34%	-0.51	-5.5%
PostBac Cr	11.73	12.69	13.32	-0.63	-5%	0.96	8.2%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.76	12.69	13.32	-0.63	-5%	0.93	7.9%
Masters	9.16	9.13	10.65	-1.52	-14%	-0.03	-0.3%	9.06	8.67	10.99	-2.32	-21%	-0.40	-4.4%	9.69	8.11	10.42	-2.31	-22%	-1.58	-16.3%	9.17	9.10	10.68	-1.58	-15%	-0.07	-0.8%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%
Total	13.25	13.24	13.09	0.15	1%	0.00	0.0%	12.20	12.45	13.14	-0.68	-5%	0.25	2.1%	12.09	12.21	12.34	-0.13	-1%	0.12	1.0%	13.21	13.22	13.09	0.13	1%	0.01	0.1%
FTES College of Disc																													
A&L	2,737.50	2,478.10				-259.40	-9%	50.00	43.00				-7.00	-14%	12.07	10.93				-1.14	-9%	2,799.57	2,532.03				-267.54	-10%
BPA	1,873.10	1,837.53				-35.57	-2%	196.50	185.33				-11.17	-6%	14.47	10.60				-3.87	-27%	2,084.07	2,033.46				-50.61	-2%
Educ	496.60	521.05				24.45	5%	9.60	3.27				-6.33	-66%	13.50	0.67				-12.83	-95%	519.70	524.99				5.29	1%
NSci	3,607.23	3,630.60				23.37	1%	76.67	66.73				-9.94	-13%	15.13	6.40				-8.73	-58%	3,699.03	3,703.73				4.70	0%
SBS	3,776.03	3,687.47				-88.56	-2%	35.92	34.57				-1.35	-4%	38.72	14.95				-23.77	-61%	3,850.67	3,736.99				-113.68	-3%
UNV	16.33	9.13				-7.20	-44%	.00	.00				0.00	-	0.27	0.00				-0.27	-100%	16.60	9.13				-7.47	-45%
Total	12,506.79	12,163.88				-342.91	-3%	368.69	332.90				-35.79	-10%	94.16	43.55				-50.61	-54%	12,969.64	12,540.33				-429.31	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	34.43	12163.89			4066.11			0.00	332.90			110.97	0.00	43.55			14.52	34.43	12540.34	0.00	0.00	4191.59
%Δ Actual/Proj 2019-20	-	-31.4%	-100.0%	-100.0%	-75.5%			-	-54.3%	-100.0%	-100.0%	-84.5%	-	-50.4%	-100.0%	-100.0%	-76.6%	-	-32.4%	-100.0%	-100.0%	-75.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/20/2018 to 6/19/2019 — 112 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	1	0	54	-54	-100%	-1	-100%	0	0	6	-6	-100%	0	-	4	1	3.060	-3.059	-100%	-3	-75%
LD Transfer	6	14	0	14	-	8	133%	0	7	34	-27	-79%	7	-	0	0	6	-6	-100%	0	-	6	21	40	-19	-48%	15	250%
UD Transfer	1,622	1,499	2,700	-1,201	-44%	-123	-8%	4	2	96	-94	-98%	-2	-50%	47	0	24	-24	-100%	-47	-100%	1,673	1,501	2,820	-1,319	-47%	-172	-10%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	41	54	200	-146	-73%	13	32%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	45	54	203	-149	-73%	9	20%
Masters	248	248	650	-402	-62%	0	0%	6	10	75	-65	-87%	4	67%	19	2	15	-13	-87%	-17	-89%	273	260	740	-480	-65%	-13	-5%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	1,923	1,817	6,570	-4,753	-72%	-106	-6%	11	19	269	-250	-93%	8	73%	70	2	54	-52	-96%	-68	-97%	2,004	1,838	6,893	-5,055	-73%	-166	-8%
Continue/Return																												
Freshmen	1,528	1,171	1,468	-297	-20%	-357	-23%	19	12	35	-23	-65%	-7	-37%	2	1	3	-2	-61%	-1	-50%	1,549	1,184	1,505	-321	-21%	-365	-24%
Sophomores	2,193	2,345	2,364	-19	-1%	152	7%	58	30	66	-36	-54%	-28	-48%	2	2	1	1	56%	0	0%	2,253	2,377	2,432	-55	-2%	124	6%
Juniors	2,819	2,519	2,642	-123	-5%	-300	-11%	101	101	107	-6	-6%	0	0%	8	4	5	-1	-22%	-4	-50%	2,928	2,624	2,755	-131	-5%	-304	-10%
Seniors	4,599	4,703	5,385	-682	-13%	104	2%	189	166	197	-31	-16%	-23	-12%	6	18	12	6	56%	12	200%	4,794	4,887	5,594	-707	-13%	93	2%
PostBac	18	12	14	-2	-12%	-6	-33%	1	3	2	1	48%	2	200%	1	0	0	0	-	-1	-100%	20	15	16	-1	-4%	-5	-25%
PostBac Cr	109	112	171	-59	-34%	3	3%	0	0	0	0	-		-	0	0	0	0	-	0	-	109	112	171	-59	-34%	3	3%
Masters	692	761	948	-187	-20%	69	10%	55	50	86	-36	-42%	-5	-9%	10	7	12	-5	-39%	-3	-30%	757	818	1,045	-227	-22%	61	8%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	63	83	107	-24	-22%	20	32%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	67	84	110	-26	-24%	17	25%
Transitory	5	13	249	-236	-95%	8	160%	4	2	30	-28	-93%	-2	-50%	10	18	15	3	20%	8	80%	19	33	294	-261	-89%	14	74%
Total	12,026	11,720	13,399	-1,679	-13%	-306	-3%	428	365	526	-161	-31%	-63	-15%	42	50	47	3	6%	8	19%	12,496	12,135	13,972	-1,837	-13%	-361	-3%
Total Headcount	13,949	13,537	19,969	-6,432	-32%	-412	-3%	439	384	795	-411	-52%	-55	-13%	112	52	101	-49	-49%	-60	-54%	14,500	13,973	20,865	-6,892	-33%	-527	-4%
FTES All Students																												
FT Freshmen	2.73	1.07	2,663.20	-2,662.13	-100%	-1.66	-61%	1.07	0.00	49.33	-49.33	-100%	-1.07	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	3.80	1.07	2,717.74	-2,716.67	-100%	-2.73	-72%
Freshmen	1,396.80	1,062.86	1,303.40	-240.54	-18%	-333.94	-24%	13.87	11.80	49.66	-37.86	-76%	-2.07	-15%	2.20	1.07	2.23	-1.16	-52%	-1	-51%	1,412.87	1,075.73	1,355.29	-279.56	-21%	-337.14	-24%
Sophomores	2,018.06	2,169.40	2,098.97	70.43	3%	151.34	7%	45.13	30.60	72.93	-42.33	-58%	-14.53	-32%	1.60	2.20	6.33	-4.13	-65%	1	38%	2,064.79	2,202.20	2,178.23	23.97	1%	137.41	7%
Juniors	3,952.00	3,723.40	4,742.23	-1,018.83	-21%	-228.60	-6%	94.00	88.67	158.87	-70.20	-44%	-5.33	-6%	47.80	3.53	25.30	-21.77	-86%	-44	-93%	4,093.80	3,815.60	4,926.40	-1,110.80	-23%	-278.20	-7%
Seniors	4,192.13	4,151.87	4,780.72	-628.85	-13%	-40.26	-1%	159.47	149.47	207.23	-57.76	-28%	-10.00	-6%	5.27	16.67	10.03	6.64	66%	11	216%	4,356.87	4,318.01	4,997.99	-679.98	-14%	-38.86	-1%
PostBac	11.00	7.67	14.72	-7.05	-48%	-3.33	-30%	0.73	1.93	10.93	-9.00	-82%	1.20	164%	0.80	0.00	0.00	0.00	-	-1	-100%	12.53	9.60	25.65	-16.05	-63%	-2.93	-23%
PostBac Cr	116.40	141.00	329.17	-188.17	-57%	24.60	21%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	119.87	141.00	331.89	-190.89	-58%	21.13	18%
Masters	715.50	767.92	1,418.25	-650.33	-46%	52.42	7%	46.08	43.83	147.19	-103.36	-70%	-2.25	-5%	23.08	6.08	23.06	-16.98	-74%	-17	-74%	784.66	817.83	1,588.50	-770.67	-49%	33.17	4%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%
Return fr Absence	54.27	68.80	94.99	-26.19	-28%	14.53	27%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	57.80	69.93	97.71	-27.78	-28%	12.13	21%
Transitory	2.93	5.27	221.05	-215.78	-98%	2.34	80%	3.47	1.33	27.88	-26.55	-95%	-2.14	-62%	8.20	14.00	13.03	0.97	7%	6	71%	14.60	20.60	261.95	-241.35	-92%	6.00	41%
Total FTES	12,463.49	12,100.68	17,727.02	-5,626.34	-32%	-362.81	-3%	364.62	328.76	726.86	-398.10	-55%	-35.86	-10%	95.15	43.55	87.79	-44.24	-50%	-52	-54%	12,923.26	12,472.99	18,541.67	-6,068.68	-33%	-450.27	-3%
Mean Unit Load																												
FT Freshmen	13.65	16.05	13.32	2.73	21%	2.40	17.6%	16.05	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.25	16.05	13.32	2.73	20%	1.80	12.6%
Freshmen	13.69	13.44	13.32	0.12	1%	-0.25	-1.9%	10.95	12.31	13.66	-1.35	-10%	1.36	12.4%	16.50	16.05	13.03	3.02	23%	-0.45	-2.7%	13.66	13.42	13.33	0.10	1%	-0.24	-1.7%
Sophomores	13.77	13.87	13.32	0.56	4%	0.10	0.7%	11.68	13.11	13.71	-0.60	-4%	1.44	12.3%	11.38	13.20	13.03	0.17	1%	1.82	16.0%	13.71	13.86	13.33	0.53	4%	0.15	1.1%
Juniors	13.77	13.87	13.32	0.56	4%	0.10	0.8%	13.44	12.95	13.75	-0.79	-6%	-0.49	-3.6%	13.18	12.57	13.03	-0.46	-4%	-0.61	-4.7%	13.75	13.84	13.33	0.52	4%	0.09	0.7%
Seniors	13.27	13.24	13.32	-0.08	-1%	-0.03	-0.3%	12.65	13.51	13.68	-0.17	-1%	0.86	6.8%	12.75	13.22	13.03	0.19	1%	0.47	3.7%	13.25	13.25	13.33	-0.08	-1%	0.00	0.0%
PostBac	9.05	8.65	13.32	-4.67	-35%	-0.41	-4.5%	10.95	9.65	13.63	-3.98	-29%	-1.30	-11.9%	12.00	-	-	-	-	-	-	9.27	8.80	13.41	-4.61	-34%	-0.48	-5.1%
PostBac Cr	11.68	12.69	13.32	-0.63	-5%	1.01	8.6%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.71	12.69	13.32	-0.63	-5%	0.98	8.3%
Masters	9.14	9.13	10.65	-1.53	-14%	-0.02	-0.2%	9.06	8.77	10.99	-2.22	-20%	-0.30	-3.3%	9.55	8.11	10.42	-2.31	-22%	-1.44	-15.1%	9.15	9.10	10.68	-1.58	-15%	-0.05	-0.6%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%
Total	13.25	13.24	13.09	0.14	1%	-0.01	-0.1%	12.14	12.50	13.14	-0.64	-5%	0.36	2.9%	12.13	12.21	12.34	-0.13	-1%	0.09	0.7%	13.21	13.21	13.09	0.12	1%	0.01	0.1%
FTES College of Disc																												
A&L	2,727.17	2,461.27				-265.90	-10%	50.00	42.20				-7.80	-16%	12.60	11.20				-1.40	-11%	2,789.77	2,514.67				-275.10	-10%
BPA	1,871.23	1,827.27				-43.96	-2%	195.43	183.47				-11.96	-6%	14.47	10.60				-3.87	-27%	2,081.13	2,021.34				-59.79	-3%
Educ	489.52	515.32				25.80	5%	9.60	3.53				-6.07	-63%	13.17	0.67				-12.50	-95%	512.29	519.52				7.23	1%
NSci	3,599.63	3,614.42				14.79	0%	74.20	65.80				-8.40	-11%	15.33	6.40				-8.93	-58%	3,689.16	3,686.62				-2.54	0%
SBS	3,759.68	3,673.33				-86.35	-2%	35.38	33.77				-1.61	-5%	39.32	14.68				-24.64	-63%	3,834.38	3,721.78				-112.60	-3%
UNV	16.27	9.07				-7.20	-44%	.00	.00				0.00	-	0.27	0.00				-0.27	-100%	16.54	9.07				-7.47	-45%
Total	12,463.50	12,100.68				-362.82	-3%	364.61	328.77				-35.84	-10%	95.16	43.55				-51.61	-54%	12,923.27	12,473.00				-450.27	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	12100.68			4046.39			0.00	328.76			109.59	0.00	43.55			14.52	38.49	12472.99	0.00	0.00	4170.49
%Δ Actual/Proj 2019-20	-	-31.7%	-100.0%	-100.0%	-75.6%			-	-54.8%	-100.0%	-100.0%	-84.7%	-	-50.4%	-100.0%	-100.0%	-76.6%	-	-32.7%	-100.0%	-100.0%	-76.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/19/2018 to 6/18/2019 — 113 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	1	0	54	-54	-100%	-1	-100%	0	0	6	-6	-100%	0	-	4	1	3.060	-3.059	-100%	-3	-75%
LD Transfer	6	14	0	14	-	8	133%	0	4	34	-30	-88%	4	-	0	0	6	-6	-100%	0	-	6	18	40	-22	-55%	12	200%
UD Transfer	1,621	1,501	2,700	-1,199	-44%	-120	-7%	4	2	96	-94	-98%	-2	-50%	47	0	24	-24	-100%	-47	-100%	1,672	1,503	2,820	-1,317	-47%	-169	-10%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	41	53	200	-147	-74%	12	29%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	45	53	203	-150	-74%	8	18%
Masters	238	242	650	-408	-63%	4	2%	6	9	75	-66	-88%	3	50%	18	2	15	-13	-87%	-16	-89%	262	253	740	-487	-66%	-9	-3%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	1,912	1,812	6,570	-4,758	-72%	-100	-5%	11	15	269	-254	-94%	4	36%	69	2	54	-52	-96%	-67	-97%	1,992	1,829	6,893	-5,064	-73%	-163	-8%
Continue/Return																													
Freshmen	1,760	1,622	1,468	154	10%	-138	-8%	22	13	35	-22	-62%	-9	-41%	2	2	3	-1	-22%	0	0%	1,784	1,637	1,505	132	9%	-147	-8%
Sophomores	2,213	2,135	2,364	-229	-10%	-78	-4%	70	41	66	-25	-38%	-29	-41%	2	2	1	1	56%	0	0%	2,285	2,178	2,432	-254	-10%	-107	-5%
Juniors	3,184	2,797	2,642	155	6%	-387	-12%	108	96	107	-11	-11%	-12	-11%	10	6	5	1	17%	-4	-40%	3,302	2,899	2,755	144	5%	-403	-12%
Seniors	3,919	4,132	5,385	-1,253	-23%	213	5%	163	155	197	-42	-22%	-8	-5%	4	15	12	3	30%	11	275%	4,086	4,302	5,594	-1,292	-23%	216	5%
PostBac	18	12	14	-2	-12%	-6	-33%	1	3	2	1	48%	2	200%	1	0	0	0	-	-1	-100%	20	15	16	-1	-4%	-5	-25%
PostBac Cr	107	111	171	-60	-35%	4	4%	0	0	0	0	-		-	0	0	0	0	-	0	-	107	111	171	-60	-35%	4	4%
Masters	680	754	948	-194	-20%	74	11%	54	49	86	-37	-43%	-5	-9%	10	7	12	-5	-39%	-3	-30%	744	810	1,045	-235	-22%	66	9%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	63	83	107	-24	-22%	20	32%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	67	84	110	-26	-24%	17	25%
Transitory	5	12	249	-237	-95%	7	140%	4	2	30	-28	-93%	-2	-50%	10	18	15	3	20%	8	80%	19	32	294	-262	-89%	13	68%
Total	11,949	11,659	13,399	-1,740	-13%	-290	-2%	423	360	526	-166	-32%	-63	-15%	42	50	47	3	6%	8	19%	12,414	12,069	13,972	-1,903	-14%	-345	-3%
Total Headcount	13,861	13,471	19,969	-6,498	-33%	-390	-3%	434	375	795	-420	-53%	-59	-14%	111	52	101	-49	-49%	-59	-53%	14,406	13,898	20,865	-6,967	-33%	-508	-4%
FTES All Students																													
FT Freshmen	2.73	0.80	2,663.20	-2,662.40	-100%	-1.93	-71%	1.07	0.00	49.33	-49.33	-100%	-1.07	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	3.80	0.80	2,717.74	-2,716.94	-100%	-3.00	-79%
Freshmen	1,624.00	1,503.66	1,303.40	200.26	15%	-120.34	-7%	15.67	10.67	49.66	-38.99	-79%	-5.00	-32%	2.20	2.20	2.23	-0.03	-1%	0	0%	1,641.87	1,516.53	1,355.29	161.24	12%	-125.34	-8%
Sophomores	2,036.73	1,961.33	2,098.97	-137.64	-7%	-75.40	-4%	57.40	40.47	72.93	-32.46	-45%	-16.93	-29%	1.60	2.20	6.33	-4.13	-65%	1	38%	2,095.73	2,004.00	2,178.23	-174.23	-8%	-91.73	-4%
Juniors	4,282.73	3,971.73	4,742.23	-770.50	-16%	-311.00	-7%	101.60	83.87	158.87	-75.00	-47%	-17.73	-17%	49.47	5.67	25.30	-19.63	-78%	-44	-89%	4,433.80	4,061.27	4,926.40	-865.13	-18%	-372.53	-8%
Seniors	3,549.26	3,620.80	4,780.72	-1,159.92	-24%	71.54	2%	135.93	138.80	207.23	-68.43	-33%	2.87	2%	3.34	13.40	10.03	3.37	34%	10	301%	3,688.53	3,773.00	4,997.99	-1,224.99	-25%	84.47	2%
PostBac	11.00	7.80	14.72	-6.92	-47%	-3.20	-29%	0.73	1.93	10.93	-9.00	-82%	1.20	164%	0.80	0.00	0.00	0.00	-	-1	-100%	12.53	9.73	25.65	-15.92	-62%	-2.80	-22%
PostBac Cr	114.94	138.46	329.17	-190.71	-58%	23.52	20%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	118.41	138.46	331.89	-193.43	-58%	20.05	17%
Masters	699.75	759.50	1,418.25	-658.75	-46%	59.75	9%	45.42	42.42	147.19	-104.77	-71%	-3.00	-7%	22.42	6.08	23.06	-16.98	-74%	-16	-73%	767.59	808.00	1,588.50	-780.50	-49%	40.41	5%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%
Return fr Absence	54.27	68.80	94.99	-26.19	-28%	14.53	27%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	57.80	69.93	97.71	-27.78	-28%	12.13	21%
Transitory	2.93	5.00	221.05	-216.05	-98%	2.07	71%	3.47	1.33	27.88	-26.55	-95%	-2.14	-62%	8.20	13.40	13.03	0.37	3%	5	63%	14.60	19.73	261.95	-242.22	-92%	5.13	35%
Total FTES	12,380.01	12,039.30	17,727.02	-5,687.72	-32%	-340.71	-3%	362.09	320.62	726.86	-406.24	-56%	-41.47	-11%	94.23	42.95	87.79	-44.84	-51%	-51	-54%	12,836.33	12,402.87	18,541.67	-6,138.80	-33%	-433.46	-3%
Mean Unit Load																													
FT Freshmen	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%	16.05	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.25	12.00	13.32	-1.32	-10%	-2.25	-15.8%
Freshmen	13.82	13.77	13.32	0.46	3%	-0.05	-0.4%	10.68	12.00	13.66	-1.66	-12%	1.32	12.3%	16.50	16.50	13.03	3.47	27%	0.00	0.0%	13.79	13.76	13.33	0.43	3%	-0.03	-0.2%
Sophomores	13.78	13.78	13.32	0.46	3%	0.00	0.0%	12.30	13.49	13.71	-0.22	-2%	1.19	9.7%	11.38	13.20	13.03	0.17	1%	1.82	16.0%	13.72	13.77	13.33	0.44	3%	0.05	0.4%
Juniors	13.76	13.84	13.32	0.52	4%	0.08	0.6%	13.61	12.88	13.75	-0.87	-6%	-0.74	-5.4%	13.16	12.44	13.03	-0.59	-4%	-0.72	-5.5%	13.75	13.81	13.33	0.48	4%	0.06	0.5%
Seniors	13.12	13.14	13.32	-0.17	-1%	0.02	0.2%	12.50	13.43	13.68	-0.25	-2%	0.93	7.4%	12.18	12.75	13.03	-0.28	-2%	0.58	4.7%	13.09	13.15	13.33	-0.18	-1%	0.06	0.4%
PostBac	9.05	8.76	13.32	-4.55	-34%	-0.29	-3.2%	10.95	9.65	13.63	-3.98	-29%	-1.30	-11.9%	12.00	-	-	-	-	-	-	9.27	8.90	13.41	-4.51	-34%	-0.37	-4.0%
PostBac Cr	11.69	12.61	13.32	-0.70	-5%	0.92	7.9%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.72	12.61	13.32	-0.71	-5%	0.89	7.6%
Masters	9.16	9.15	10.65	-1.51	-14%	-0.01	-0.1%	9.08	8.78	10.99	-2.21	-20%	-0.31	-3.4%	9.61	8.11	10.42	-2.31	-22%	-1.50	-15.6%	9.17	9.12	10.68	-1.56	-15%	-0.05	-0.5%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%
Total	13.24	13.24	13.09	0.14	1%	-0.01	-0.1%	12.20	12.49	13.14	-0.65	-5%	0.28	2.3%	12.13	12.04	12.34	-0.30	-2%	-0.09	-0.7%	13.20	13.21	13.09	0.12	1%	0.01	0.1%
FTES College of Disc																													
A&L	2,712.90	2,443.90				-269.00	-10%	49.73	40.00				-9.73	-20%	12.60	10.93				-1.67	-13%	2,775.23	2,494.83				-280.40	-10%
BPA	1,860.90	1,819.53				-41.37	-2%	194.90	180.67				-14.23	-7%	14.47	10.60				-3.87	-27%	2,070.27	2,010.80				-59.47	-3%
Educ	482.05	510.65				28.60	6%	9.60	3.53				-6.07	-63%	13.50	0.67				-12.83	-95%	505.15	514.85				9.70	2%
NSci	3,575.88	3,601.82				25.94	1%	72.20	63.93				-8.27	-11%	15.33	6.07				-9.26	-60%	3,663.41	3,671.82				8.41	0%
SBS	3,732.08	3,654.35				-77.73	-2%	35.65	32.48				-3.17	-9%	38.05	14.68				-23.37	-61%	3,805.78	3,701.51				-104.27	-3%
UNV	16.20	9.07				-7.13	-44%	.00	.00				0.00	-	0.27	0.00				-0.27	-100%	16.47	9.07				-7.40	-45%
Total	12,380.01	12,039.32				-340.69	-3%	362.08	320.61				-41.47	-11%	94.22	42.95				-51.27	-54%	12,836.31	12,402.88				-433.43	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	12039.30			4025.93			0.00	320.62			106.87	0.00	42.95			14.32	38.49	12402.87	0.00	0.00	4147.12
%Δ Actual/Proj 2019-20	-	-32.1%	-100.0%	-100.0%	-75.7%			-	-55.9%	-100.0%	-100.0%	-85.1%	-	-51.1%	-100.0%	-100.0%	-76.9%	-	-33.1%	-100.0%	-100.0%	-76.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/18/2018 to 6/17/2019 — 114 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	2	3.000	-2.998	-100%	-1	-33%	1	0	54	-54	-100%	-1	-100%	0	0	6	-6	-100%	0	-	4	2	3.060	-3.058	-100%	-2	-50%
LD Transfer	6	14	0	14	-	8	133%	0	4	34	-30	-88%	4	-	0	0	6	-6	-100%	0	-	6	18	40	-22	-55%	12	200%
UD Transfer	1,619	1,501	2,700	-1,199	-44%	-118	-7%	4	2	96	-94	-98%	-2	-50%	49	0	24	-24	-100%	-49	-100%	1,672	1,503	2,820	-1,317	-47%	-169	-10%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	40	51	200	-149	-75%	11	28%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	44	51	203	-152	-75%	7	16%
Masters	225	231	650	-419	-64%	6	3%	6	9	75	-66	-88%	3	50%	17	2	15	-13	-87%	-15	-88%	248	242	740	-498	-67%	-6	-2%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	1,896	1,800	6,570	-4,770	-73%	-96	-5%	11	15	269	-254	-94%	4	36%	70	2	54	-52	-96%	-68	-97%	1,977	1,817	6,893	-5,076	-74%	-160	-8%
Continue/Return																													
Freshmen	1,885	1,852	1,468	384	26%	-33	-2%	23	15	35	-20	-57%	-8	-35%	2	2	3	-1	-22%	0	0%	1,910	1,869	1,505	364	24%	-41	-2%
Sophomores	2,197	2,061	2,364	-303	-13%	-136	-6%	76	45	66	-21	-32%	-31	-41%	3	2	1	1	56%	-1	-33%	2,276	2,108	2,432	-324	-13%	-168	-7%
Juniors	3,446	3,199	2,642	557	21%	-247	-7%	117	118	107	11	10%	1	1%	9	9	5	4	75%	0	0%	3,572	3,326	2,755	571	21%	-246	-7%
Seniors	3,492	3,498	5,385	-1,887	-35%	6	0%	144	124	197	-73	-37%	-20	-14%	4	12	12	0	4%	8	200%	3,640	3,634	5,594	-1,960	-35%	-6	0%
PostBac	18	12	14	-2	-12%	-6	-33%	1	2	2	0	-1%	1	100%	1	0	0	0	-	-1	-100%	20	14	16	-2	-10%	-6	-30%
PostBac Cr	103	107	171	-64	-37%	4	4%	0	0	0	0	-		-	0	0	0	0	-	0	-	103	107	171	-64	-37%	4	4%
Masters	661	745	948	-203	-21%	84	13%	52	47	86	-39	-45%	-5	-10%	10	7	12	-5	-39%	-3	-30%	723	799	1,045	-246	-24%	76	11%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	63	83	107	-24	-22%	20	32%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	67	84	110	-26	-24%	17	25%
Transitory	5	11	249	-238	-96%	6	120%	4	2	30	-28	-93%	-2	-50%	9	17	15	2	13%	8	89%	18	30	294	-264	-90%	12	67%
Total	11,870	11,569	13,399	-1,830	-14%	-301	-3%	418	354	526	-172	-33%	-64	-15%	41	49	47	2	4%	8	20%	12,329	11,972	13,972	-2,000	-14%	-357	-3%
Total Headcount	13,766	13,369	19,969	-6,600	-33%	-397	-3%	429	369	795	-426	-54%	-60	-14%	111	51	101	-50	-50%	-60	-54%	14,306	13,789	20,865	-7,076	-34%	-517	-4%
FTES All Students																													
FT Freshmen	2.73	1.27	2,663.20	-2,661.93	-100%	-1.46	-53%	0.93	0.00	49.33	-49.33	-100%	-0.93	-100%	0.00	0.00	5.21	-5.21	-100%	0	-	3.66	1.27	2,717.74	-2,716.47	-100%	-2.39	-65%
Freshmen	1,743.27	1,719.73	1,303.40	416.33	32%	-23.54	-1%	16.33	12.14	49.66	-37.52	-76%	-4.19	-26%	2.20	2.20	2.23	-0.03	-1%	0	0%	1,761.80	1,734.07	1,355.29	378.78	28%	-27.73	-2%
Sophomores	2,021.20	1,893.87	2,098.97	-205.10	-10%	-127.33	-6%	63.33	43.93	72.93	-29.00	-40%	-19.40	-31%	2.67	2.20	6.33	-4.13	-65%	0	-18%	2,087.20	1,940.00	2,178.23	-238.23	-11%	-147.20	-7%
Juniors	4,515.46	4,338.53	4,742.23	-403.70	-9%	-176.93	-4%	109.40	100.47	158.87	-58.40	-37%	-8.93	-8%	49.61	8.80	25.30	-16.50	-65%	-41	-82%	4,674.47	4,447.80	4,926.40	-478.60	-10%	-226.67	-5%
Seniors	3,151.93	3,024.86	4,780.72	-1,755.86	-37%	-127.07	-4%	119.60	114.73	207.23	-92.50	-45%	-4.87	-4%	3.34	10.26	10.03	0.23	2%	7	207%	3,274.87	3,149.85	4,997.99	-1,848.14	-37%	-125.02	-4%
PostBac	11.00	7.40	14.72	-7.32	-50%	-3.60	-33%	0.73	1.47	10.93	-9.46	-87%	0.74	101%	0.80	0.00	0.00	0.00	-	-1	-100%	12.53	8.87	25.65	-16.78	-65%	-3.66	-29%
PostBac Cr	111.54	133.13	329.17	-196.04	-60%	21.59	19%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	115.01	133.13	331.89	-198.76	-60%	18.12	16%
Masters	678.00	743.75	1,418.25	-674.50	-48%	65.75	10%	43.75	41.42	147.19	-105.77	-72%	-2.33	-5%	21.58	6.08	23.06	-16.98	-74%	-16	-72%	743.33	791.25	1,588.50	-797.25	-50%	47.92	6%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%
Return fr Absence	54.13	68.80	94.99	-26.19	-28%	14.67	27%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	57.66	69.93	97.71	-27.78	-28%	12.27	21%
Transitory	2.93	4.47	221.05	-216.58	-98%	1.54	53%	3.20	1.33	27.88	-26.55	-95%	-1.87	-58%	6.20	12.60	13.03	-0.43	-3%	6	103%	12.33	18.40	261.95	-243.55	-93%	6.07	49%
Total FTES	12,293.86	11,937.23	17,727.02	-5,789.79	-33%	-356.63	-3%	358.07	316.62	726.86	-410.24	-56%	-41.45	-12%	92.60	42.14	87.79	-45.65	-52%	-50	-54%	12,744.53	12,295.99	18,541.67	-6,245.68	-34%	-448.54	-4%
Mean Unit Load																													
FT Freshmen	13.65	9.53	13.32	-3.79	-28%	-4.13	-30.2%	13.95	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	13.76	9.53	13.32	-3.80	-29%	-4.24	-30.8%
Freshmen	13.85	13.81	13.32	0.50	4%	-0.04	-0.3%	10.65	11.89	13.66	-1.78	-13%	1.24	11.6%	16.50	16.50	13.03	3.47	27%	0.00	0.0%	13.82	13.80	13.33	0.47	4%	-0.02	-0.1%
Sophomores	13.77	13.78	13.32	0.47	3%	0.01	0.1%	12.49	13.45	13.71	-0.26	-2%	0.96	7.6%	11.00	13.20	13.03	0.17	1%	2.20	20.0%	13.72	13.77	13.33	0.44	3%	0.06	0.4%
Juniors	13.74	13.82	13.32	0.51	4%	0.08	0.6%	13.54	12.60	13.75	-1.15	-8%	-0.94	-7.0%	12.92	12.73	13.03	-0.29	-2%	-0.19	-1.4%	13.72	13.79	13.33	0.46	3%	0.06	0.5%
Seniors	13.02	12.97	13.32	-0.35	-3%	-0.05	-0.4%	12.45	13.88	13.68	0.20	1%	1.43	11.5%	11.01	12.50	13.03	-0.53	-4%	1.49	13.5%	13.00	13.00	13.33	-0.33	-2%	0.00	0.0%
PostBac	9.05	8.44	13.32	-4.88	-37%	-0.62	-6.8%	10.95	11.03	13.63	-2.61	-19%	0.08	0.7%	12.00	-	-	-	-	-	-	9.27	8.73	13.41	-4.68	-35%	-0.55	-5.9%
PostBac Cr	11.74	12.58	13.32	-0.73	-5%	0.84	7.2%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.77	12.58	13.32	-0.73	-6%	0.81	6.9%
Masters	9.19	9.14	10.65	-1.51	-14%	-0.05	-0.6%	9.05	8.88	10.99	-2.11	-19%	-0.18	-1.9%	9.59	8.11	10.42	-2.31	-22%	-1.48	-15.5%	9.20	9.12	10.68	-1.56	-15%	-0.08	-0.9%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%
Total	13.25	13.23	13.09	0.13	1%	-0.02	-0.2%	12.21	12.53	13.14	-0.60	-5%	0.32	2.6%	11.93	12.04	12.34	-0.31	-2%	0.11	0.9%	13.21	13.20	13.09	0.11	1%	0.00	0.0%
FTES College of Disc																													
A&L	2,694.13	2,422.47				-271.66	-10%	48.40	40.00				-8.40	-17%	12.27	10.67				-1.60	-13%	2,754.80	2,473.14				-281.66	-10%
BPA	1,845.97	1,801.00				-44.97	-2%	194.57	179.33				-15.24	-8%	13.67	10.07				-3.60	-26%	2,054.21	1,990.40				-63.81	-3%
Educ	471.37	501.78				30.41	6%	8.93	3.20				-5.73	-64%	12.67	0.67				-12.00	-95%	492.97	505.65				12.68	3%
NSci	3,557.72	3,584.23				26.51	1%	71.33	61.87				-9.46	-13%	14.87	6.07				-8.80	-59%	3,643.92	3,652.17				8.25	0%
SBS	3,708.62	3,618.68				-89.94	-2%	34.85	32.22				-2.63	-8%	38.85	14.68				-24.17	-62%	3,782.32	3,665.58				-116.74	-3%
UNV	16.07	9.07				-7.00	-44%	.00	.00				0.00	-	0.27	0.00				-0.27	-100%	16.34	9.07				-7.27	-44%
Total	12,293.88	11,937.23				-356.65	-3%	358.08	316.62				-41.46	-12%	92.60	42.16				-50.44	-54%	12,744.56	12,296.01				-448.55	-4%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	11937.23			3991.91			0.00	316.62			105.54	0.00	42.14			14.05	38.49	12295.99	0.00	0.00	4111.49
%Δ Actual/Proj 2019-20	-	-32.7%	-100.0%	-100.0%	-75.9%			-	-56.5%	-100.0%	-100.0%	-85.3%	-	-52.0%	-100.0%	-100.0%	-77.4%	-	-33.7%	-100.0%	-100.0%	-76.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/15/2018 to 6/14/2019 — 117 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	0	0	54	-54	-100%	0	-	0	0	6	-6	-100%	0	-	3	1	3.060	-3.059	-100%	-2	-67%
LD Transfer	6	14	0	14	-	8	133%	0	4	34	-30	-88%	4	-	0	0	6	-6	-100%	0	-	6	18	40	-22	-55%	12	200%
UD Transfer	1,606	1,499	2,700	-1,201	-44%	-107	-7%	3	2	96	-94	-98%	-1	-33%	51	0	24	-24	-100%	-51	-100%	1,660	1,501	2,820	-1,319	-47%	-159	-10%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	40	50	200	-150	-75%	10	25%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	44	50	203	-153	-75%	6	14%
Masters	217	223	650	-427	-66%	6	3%	6	7	75	-68	-91%	1	17%	16	1	15	-14	-93%	-15	-94%	239	231	740	-509	-69%	-8	-3%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	1,875	1,788	6,570	-4,782	-73%	-87	-5%	9	13	269	-256	-95%	4	44%	71	1	54	-53	-98%	-70	-99%	1,955	1,802	6,893	-5,091	-74%	-153	-8%
Continue/Return																													
Freshmen	1,861	1,841	1,468	373	25%	-20	-1%	23	15	35	-20	-57%	-8	-35%	2	2	3	-1	-22%	0	0%	1,886	1,858	1,505	353	23%	-28	-1%
Sophomores	2,165	2,026	2,364	-338	-14%	-139	-6%	74	44	66	-22	-33%	-30	-41%	3	2	1	1	56%	-1	-33%	2,242	2,072	2,432	-360	-15%	-170	-8%
Juniors	3,452	3,277	2,642	635	24%	-175	-5%	117	119	107	12	11%	2	2%	9	10	5	5	95%	1	11%	3,578	3,406	2,755	651	24%	-172	-5%
Seniors	3,420	3,319	5,385	-2,066	-38%	-101	-3%	142	121	197	-76	-39%	-21	-15%	4	11	12	-1	-5%	7	175%	3,566	3,451	5,594	-2,143	-38%	-115	-3%
PostBac	15	12	14	-2	-12%	-3	-20%	1	2	2	0	-1%	1	100%	1	0	0	0	-	-1	-100%	17	14	16	-2	-10%	-3	-18%
PostBac Cr	99	105	171	-66	-39%	6	6%	0	0	0	0	-		-	0	0	0	0	-	0	-	99	105	171	-66	-39%	6	6%
Masters	646	729	948	-219	-23%	83	13%	52	46	86	-40	-46%	-6	-12%	11	7	12	-5	-39%	-4	-36%	709	782	1,045	-263	-25%	73	10%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	63	83	107	-24	-22%	20	32%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	67	84	110	-26	-24%	17	25%
Transitory	5	8	249	-241	-97%	3	60%	4	1	30	-29	-97%	-3	-75%	7	17	15	2	13%	10	143%	16	26	294	-268	-91%	10	63%
Total	11,726	11,401	13,399	-1,998	-15%	-325	-3%	414	349	526	-177	-34%	-65	-16%	40	49	47	2	4%	9	23%	12,180	11,799	13,972	-2,173	-16%	-381	-3%
Total Headcount	13,601	13,189	19,969	-6,780	-34%	-412	-3%	423	362	795	-433	-54%	-61	-14%	111	50	101	-51	-51%	-61	-55%	14,135	13,601	20,865	-7,264	-35%	-534	-4%
FTES All Students																													
FT Freshmen	2.73	0.80	2,663.20	-2,662.40	-100%	-1.93	-71%	0.00	0.00	49.33	-49.33	-100%	0.00	-	0.00	0.00	5.21	-5.21	-100%	0	-	2.73	0.80	2,717.74	-2,716.94	-100%	-1.93	-71%
Freshmen	1,721.60	1,706.33	1,303.40	402.93	31%	-15.27	-1%	15.27	12.13	49.66	-37.53	-76%	-3.14	-21%	2.20	2.20	2.23	-0.03	-1%	0	0%	1,739.07	1,720.66	1,355.29	365.37	27%	-18.41	-1%
Sophomores	1,987.86	1,858.80	2,098.97	-240.17	-11%	-129.06	-6%	63.00	43.13	72.93	-29.80	-41%	-19.87	-32%	2.66	2.20	6.33	-4.13	-65%	0	-17%	2,053.52	1,904.13	2,178.23	-274.10	-13%	-149.39	-7%
Juniors	4,509.67	4,404.47	4,742.23	-337.76	-7%	-105.20	-2%	107.47	101.34	158.87	-57.53	-36%	-6.13	-6%	51.47	9.86	25.30	-15.44	-61%	-42	-81%	4,668.61	4,515.67	4,926.40	-410.73	-8%	-152.94	-3%
Seniors	3,083.86	2,865.06	4,780.72	-1,915.66	-40%	-218.80	-7%	118.13	111.73	207.23	-95.50	-46%	-6.40	-5%	3.34	9.20	10.03	-0.83	-8%	6	175%	3,205.33	2,985.99	4,997.99	-2,012.00	-40%	-219.34	-7%
PostBac	9.40	7.40	14.72	-7.32	-50%	-2.00	-21%	0.73	1.47	10.93	-9.46	-87%	0.74	101%	0.80	0.00	0.00	0.00	-	-1	-100%	10.93	8.87	25.65	-16.78	-65%	-2.06	-19%
PostBac Cr	108.60	130.60	329.17	-198.57	-60%	22.00	20%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	112.07	130.60	331.89	-201.29	-61%	18.53	17%
Masters	660.50	727.25	1,418.25	-691.00	-49%	66.75	10%	44.08	39.75	147.19	-107.44	-73%	-4.33	-10%	21.25	5.42	23.06	-17.64	-76%	-16	-74%	725.83	772.42	1,588.50	-816.08	-51%	46.59	6%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%
Return fr Absence	53.87	68.80	94.99	-26.19	-28%	14.93	28%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	57.40	69.93	97.71	-27.78	-28%	12.53	22%
Transitory	2.93	2.67	221.05	-218.38	-99%	-0.26	-9%	3.20	1.07	27.88	-26.81	-96%	-2.13	-67%	4.07	12.33	13.03	-0.70	-5%	8	203%	10.20	16.07	261.95	-245.88	-94%	5.87	58%
Total FTES	12,142.69	11,773.60	17,727.02	-5,953.42	-34%	-369.09	-3%	352.68	311.75	726.86	-415.11	-57%	-40.93	-12%	91.99	41.21	87.79	-46.58	-53%	-51	-55%	12,587.36	12,126.56	18,541.67	-6,415.11	-35%	-460.80	-4%
Mean Unit Load																													
FT Freshmen	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%	-	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%
Freshmen	13.86	13.79	13.32	0.47	4%	-0.07	-0.5%	9.96	12.38	13.66	-1.29	-9%	2.42	24.3%	16.50	16.50	13.03	3.47	27%	0.00	0.0%	13.81	13.78	13.33	0.45	3%	-0.03	-0.2%
Sophomores	13.74	13.76	13.32	0.44	3%	0.02	0.1%	12.76	13.48	13.71	-0.23	-2%	0.72	5.6%	10.37	13.20	13.03	0.17	1%	2.83	27.3%	13.70	13.75	13.33	0.42	3%	0.05	0.4%
Juniors	13.74	13.81	13.32	0.49	4%	0.07	0.5%	13.41	12.60	13.75	-1.15	-8%	-0.81	-6.1%	12.91	12.70	13.03	-0.33	-3%	-0.21	-1.6%	13.72	13.78	13.33	0.45	3%	0.05	0.4%
Seniors	13.00	12.95	13.32	-0.37	-3%	-0.05	-0.4%	12.47	13.85	13.68	0.17	1%	1.38	11.1%	11.01	12.27	13.03	-0.76	-6%	1.26	11.4%	12.97	12.97	13.33	-0.36	-3%	0.00	0.0%
PostBac	9.24	8.73	13.32	-4.59	-34%	-0.51	-5.5%	10.95	11.03	13.63	-2.61	-19%	0.08	0.7%	12.00	-	-	-	-	-	-	9.47	9.00	13.41	-4.41	-33%	-0.47	-5.0%
PostBac Cr	11.76	12.58	13.32	-0.73	-5%	0.82	7.0%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.79	12.58	13.32	-0.73	-6%	0.79	6.7%
Masters	9.20	9.16	10.65	-1.49	-14%	-0.03	-0.4%	9.12	9.00	10.99	-1.99	-18%	-0.12	-1.3%	9.44	8.13	10.42	-2.29	-22%	-1.31	-13.9%	9.20	9.14	10.68	-1.53	-14%	-0.05	-0.6%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%
Total	13.25	13.22	13.09	0.13	1%	-0.02	-0.2%	12.19	12.59	13.14	-0.55	-4%	0.39	3.2%	11.86	12.04	12.34	-0.30	-2%	0.18	1.6%	13.20	13.20	13.09	0.11	1%	0.00	0.0%
FTES College of Disc																													
A&L	2,658.28	2,375.25				-283.03	-11%	44.60	39.20				-5.40	-12%	12.53	10.40				-2.13	-17%	2,715.41	2,424.85				-290.56	-11%
BPA	1,831.63	1,783.07				-48.56	-3%	195.30	177.80				-17.50	-9%	15.20	10.07				-5.13	-34%	2,042.13	1,970.94				-71.19	-3%
Educ	459.27	492.85				33.58	7%	8.93	3.20				-5.73	-64%	12.33	0.67				-11.66	-95%	480.53	496.72				16.19	3%
NSci	3,519.12	3,543.10				23.98	1%	70.07	61.00				-9.07	-13%	15.13	6.07				-9.06	-60%	3,604.32	3,610.17				5.85	0%
SBS	3,658.47	3,570.20				-88.27	-2%	33.78	30.55				-3.23	-10%	36.52	14.02				-22.50	-62%	3,728.77	3,614.77				-114.00	-3%
UNV	15.93	9.13				-6.80	-43%	.00	.00				0.00	-	0.27	0.00				-0.27	-100%	16.20	9.13				-7.07	-44%
Total	12,142.70	11,773.60				-369.10	-3%	352.68	311.75				-40.93	-12%	91.98	41.23				-50.75	-55%	12,587.36	12,126.58				-460.78	-4%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	11773.60			3937.36			0.00	311.75			103.92	0.00	41.21			13.74	38.49	12126.56	0.00	0.00	4055.02
%Δ Actual/Proj 2019-20	-	-33.6%	-100.0%	-100.0%	-76.3%			-	-57.2%	-100.0%	-100.0%	-85.5%	-	-53.1%	-100.0%	-100.0%	-77.9%	-	-34.6%	-100.0%	-100.0%	-76.7%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/14/2018 to 6/13/2019 — 118 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	0	0	54	-54	-100%	0	-	0	0	6	-6	-100%	0	-	3	1	3.060	-3.059	-100%	-2	-67%
LD Transfer	6	14	0	14	-	8	133%	0	4	34	-30	-88%	4	-	0	0	6	-6	-100%	0	-	6	18	40	-22	-55%	12	200%
UD Transfer	1,602	1,497	2,700	-1,203	-45%	-105	-7%	2	2	96	-94	-98%	0	0%	50	0	24	-24	-100%	-50	-100%	1,654	1,499	2,820	-1,321	-47%	-155	-9%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	40	50	200	-150	-75%	10	25%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	44	50	203	-153	-75%	6	14%
Masters	212	216	650	-434	-67%	4	2%	6	6	75	-69	-92%	0	0%	16	0	15	-15	-100%	-16	-100%	234	222	740	-518	-70%	-12	-5%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	1,866	1,779	6,570	-4,791	-73%	-87	-5%	8	12	269	-257	-96%	4	50%	70	0	54	-54	-100%	-70	-100%	1,944	1,791	6,893	-5,102	-74%	-153	-8%
Continue/Return																												
Freshmen	1,828	1,813	1,468	345	23%	-15	-1%	22	16	35	-19	-54%	-6	-27%	2	2	3	-1	-22%	0	0%	1,852	1,831	1,505	326	22%	-21	-1%
Sophomores	2,136	2,029	2,364	-335	-14%	-107	-5%	76	46	66	-20	-30%	-30	-39%	3	2	1	1	56%	-1	-33%	2,215	2,077	2,432	-355	-15%	-138	-6%
Juniors	3,489	3,303	2,642	661	25%	-186	-5%	113	113	107	6	5%	0	0%	9	10	5	5	95%	1	11%	3,611	3,426	2,755	671	24%	-185	-5%
Seniors	3,313	3,209	5,385	-2,176	-40%	-104	-3%	140	120	197	-77	-39%	-20	-14%	4	11	12	-1	-5%	7	175%	3,457	3,340	5,594	-2,254	-40%	-117	-3%
PostBac	13	10	14	-4	-26%	-3	-23%	1	2	2	0	-1%	1	100%	1	0	0	0	-	-1	-100%	15	12	16	-4	-23%	-3	-20%
PostBac Cr	94	103	171	-68	-40%	9	10%	0	0	0	0	-		-	0	0	0	0	-	0	-	94	103	171	-68	-40%	9	10%
Masters	620	708	948	-240	-25%	88	14%	50	43	86	-43	-50%	-7	-14%	11	7	12	-5	-39%	-4	-36%	681	758	1,045	-287	-27%	77	11%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	62	83	107	-24	-22%	21	34%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	66	84	110	-26	-24%	18	27%
Transitory	2	7	249	-242	-97%	5	250%	1	1	30	-29	-97%	0	0%	0	17	15	2	13%	17	-	3	25	294	-269	-91%	22	733%
Total	11,557	11,266	13,399	-2,133	-16%	-291	-3%	404	342	526	-184	-35%	-62	-15%	33	49	47	2	4%	16	48%	11,994	11,657	13,972	-2,315	-17%	-337	-3%
Total Headcount	13,423	13,045	19,969	-6,924	-35%	-378	-3%	412	354	795	-441	-55%	-58	-14%	103	49	101	-52	-52%	-54	-52%	13,938	13,448	20,865	-7,417	-36%	-490	-4%
FTES All Students																												
FT Freshmen	2.73	0.80	2,663.20	-2,662.40	-100%	-1.93	-71%	0.00	0.00	49.33	-49.33	-100%	0.00	-	0.00	0.00	5.21	-5.21	-100%	0	-	2.73	0.80	2,717.74	-2,716.94	-100%	-1.93	-71%
Freshmen	1,699.00	1,682.66	1,303.40	379.26	29%	-16.34	-1%	14.00	12.66	49.66	-37.00	-75%	-1.34	-10%	2.20	2.20	2.23	-0.03	-1%	0	0%	1,715.20	1,697.52	1,355.29	342.23	25%	-17.68	-1%
Sophomores	1,962.20	1,854.73	2,098.97	-244.24	-12%	-107.47	-5%	64.87	45.13	72.93	-27.80	-38%	-19.74	-30%	2.67	2.20	6.33	-4.13	-65%	0	-18%	2,029.74	1,902.06	2,178.23	-276.17	-13%	-127.68	-6%
Juniors	4,538.80	4,421.53	4,742.23	-320.70	-7%	-117.27	-3%	102.73	94.87	158.87	-64.00	-40%	-7.86	-8%	50.67	9.87	25.30	-15.43	-61%	-41	-81%	4,692.20	4,526.27	4,926.40	-400.13	-8%	-165.93	-4%
Seniors	2,985.40	2,762.60	4,780.72	-2,018.12	-42%	-222.80	-7%	116.80	110.93	207.23	-96.30	-46%	-5.87	-5%	3.33	9.20	10.03	-0.83	-8%	6	176%	3,105.53	2,882.73	4,997.99	-2,115.26	-42%	-222.80	-7%
PostBac	8.60	6.20	14.72	-8.52	-58%	-2.40	-28%	0.73	1.47	10.93	-9.46	-87%	0.74	101%	0.80	0.00	0.00	0.00	-	-1	-100%	10.13	7.67	25.65	-17.98	-70%	-2.46	-24%
PostBac Cr	105.00	129.00	329.17	-200.17	-61%	24.00	23%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	108.47	129.00	331.89	-202.89	-61%	20.53	19%
Masters	637.67	706.59	1,418.25	-711.66	-50%	68.92	11%	42.25	37.08	147.19	-110.11	-75%	-5.17	-12%	21.25	4.75	23.06	-18.31	-79%	-17	-78%	701.17	748.42	1,588.50	-840.08	-53%	47.25	7%
Doctoral	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	1.67	1.42	60.32	-58.90	-98%	-0.25	-15%
Return fr Absence	53.33	68.53	94.99	-26.46	-28%	15.20	29%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	56.86	69.66	97.71	-28.05	-29%	12.80	23%
Transitory	1.07	2.40	221.05	-218.65	-99%	1.33	124%	0.80	1.07	27.88	-26.81	-96%	0.27	34%	0.00	12.07	13.03	-0.96	-7%	12	-	1.87	15.54	261.95	-246.41	-94%	13.67	731%
Total FTES	11,995.47	11,636.46	17,727.02	-6,090.56	-34%	-359.01	-3%	342.98	304.34	726.86	-422.52	-58%	-38.64	-11%	87.12	40.29	87.79	-47.50	-54%	-47	-54%	12,425.57	11,981.09	18,541.67	-6,560.58	-35%	-444.48	-4%
Mean Unit Load																												
FT Freshmen	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%	-	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%
Freshmen	13.93	13.81	13.32	0.49	4%	-0.12	-0.9%	9.55	12.11	13.66	-1.55	-11%	2.57	26.9%	16.50	16.50	13.03	3.47	27%	0.00	0.0%	13.88	13.79	13.33	0.47	4%	-0.08	-0.6%
Sophomores	13.75	13.71	13.32	0.39	3%	-0.04	-0.3%	12.80	13.54	13.71	-0.17	-1%	0.74	5.7%	13.35	13.20	13.03	0.17	1%	-0.15	-1.1%	13.72	13.70	13.33	0.38	3%	-0.02	-0.1%
Juniors	13.74	13.80	13.32	0.48	4%	0.06	0.4%	13.40	12.41	13.75	-1.33	-10%	-0.99	-7.4%	12.92	12.50	13.03	-0.52	-4%	-0.42	-3.2%	13.72	13.76	13.33	0.43	3%	0.04	0.3%
Seniors	12.97	12.91	13.32	-0.41	-3%	-0.06	-0.5%	12.51	13.87	13.68	0.19	1%	1.36	10.9%	12.49	12.27	13.03	-0.76	-6%	-0.22	-1.7%	12.95	12.94	13.33	-0.39	-3%	-0.01	-0.1%
PostBac	9.67	8.69	13.32	-4.63	-35%	-0.98	-10.2%	10.95	11.03	13.63	-2.61	-19%	0.08	0.7%	12.00	-	-	-	-	-	-	9.88	9.00	13.41	-4.41	-33%	-0.88	-8.9%
PostBac Cr	11.80	12.59	13.32	-0.72	-5%	0.80	6.7%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.83	12.59	13.32	-0.73	-5%	0.76	6.4%
Masters	9.21	9.17	10.65	-1.48	-14%	-0.04	-0.4%	9.05	9.08	10.99	-1.91	-17%	0.03	0.3%	9.44	8.14	10.42	-2.28	-22%	-1.30	-13.8%	9.21	9.16	10.68	-1.52	-14%	-0.05	-0.5%
Doctoral	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.68	8.52	10.65	-2.13	-20%	1.84	27.5%
Total	13.26	13.22	13.09	0.12	1%	-0.04	-0.3%	12.18	12.58	13.14	-0.56	-4%	0.40	3.3%	12.07	12.04	12.34	-0.30	-2%	-0.03	-0.2%	13.22	13.20	13.09	0.11	1%	-0.02	-0.2%
FTES College of Disc																												
A&L	2,616.68	2,339.32				-277.36	-11%	42.20	36.20				-6.00	-14%	11.27	10.40				-0.87	-8%	2,670.15	2,385.92				-284.23	-11%
BPA	1,821.40	1,768.47				-52.93	-3%	190.27	175.13				-15.14	-8%	14.67	9.13				-5.54	-38%	2,026.34	1,952.73				-73.61	-4%
Educ	444.97	487.35				42.38	10%	8.93	3.20				-5.73	-64%	12.33	0.67				-11.66	-95%	466.23	491.22				24.99	5%
NSci	3,487.10	3,510.00				22.90	1%	68.73	60.07				-8.66	-13%	13.93	6.07				-7.86	-56%	3,569.76	3,576.14				6.38	0%
SBS	3,610.05	3,522.60				-87.45	-2%	32.85	29.75				-3.10	-9%	34.65	14.02				-20.63	-60%	3,677.55	3,566.37				-111.18	-3%
UNV	15.27	8.73				-6.54	-43%	.00	.00				0.00	-	0.27	0.00				-0.27	-100%	15.54	8.73				-6.81	-44%
Total	11,995.47	11,636.47				-359.00	-3%	342.98	304.35				-38.63	-11%	87.12	40.29				-46.83	-54%	12,425.57	11,981.11				-444.46	-4%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	11636.46			3891.65			0.00	304.34			101.45	0.00	40.29			13.43	38.49	11981.09	0.00	0.00	4006.53
%Δ Actual/Proj 2019-20	-	-34.4%	-100.0%	-100.0%	-76.6%			-	-58.2%	-100.0%	-100.0%	-85.9%	-	-54.1%	-100.0%	-100.0%	-78.4%	-	-35.4%	-100.0%	-100.0%	-76.9%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/13/2018 to 6/12/2019 — 119 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	0	0	54	-54	-100%	0	-	0	0	6	-6	-100%	0	-	3	1	3.060	-3.059	-100%	-2	-67%
LD Transfer	6	14	0	14	-	8	133%	0	4	34	-30	-88%	4	-	0	0	6	-6	-100%	0	-	6	18	40	-22	-55%	12	200%
UD Transfer	1,594	1,500	2,700	-1,200	-44%	-94	-6%	2	2	96	-94	-98%	0	0%	52	0	24	-24	-100%	-52	-100%	1,648	1,502	2,820	-1,318	-47%	-146	-9%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	40	50	200	-150	-75%	10	25%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	44	50	203	-153	-75%	6	14%
Masters	204	208	650	-442	-68%	4	2%	5	6	75	-69	-92%	1	20%	15	0	15	-15	-100%	-15	-100%	224	214	740	-526	-71%	-10	-4%
Doctoral	4	1	17	-16	-94%	-3	-75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	4	1	17	-16	-94%	-3	-75%
Total	1,851	1,774	6,570	-4,796	-73%	-77	-4%	7	12	269	-257	-96%	5	71%	71	0	54	-54	-100%	-71	-100%	1,929	1,786	6,893	-5,107	-74%	-143	-7%
Continue/Return																												
Freshmen	1,780	1,773	1,468	305	21%	-7	0%	19	16	35	-19	-54%	-3	-16%	2	2	3	-1	-22%	0	0%	1,801	1,791	1,505	286	19%	-10	-1%
Sophomores	2,118	2,006	2,364	-358	-15%	-112	-5%	74	46	66	-20	-30%	-28	-38%	3	2	1	1	56%	-1	-33%	2,195	2,054	2,432	-378	-16%	-141	-6%
Juniors	3,484	3,321	2,642	679	26%	-163	-5%	113	110	107	3	2%	-3	-3%	9	10	5	5	95%	1	11%	3,606	3,441	2,755	686	25%	-165	-5%
Seniors	3,236	3,123	5,385	-2,262	-42%	-113	-3%	140	120	197	-77	-39%	-20	-14%	4	11	12	-1	-5%	7	175%	3,380	3,254	5,594	-2,340	-42%	-126	-4%
PostBac	11	10	14	-4	-26%	-1	-9%	1	2	2	0	-1%	1	100%	1	0	0	0	-	-1	-100%	13	12	16	-4	-23%	-1	-8%
PostBac Cr	92	102	171	-69	-40%	10	11%	0	0	0	0	-		-	0	0	0	0	-	0	-	92	102	171	-69	-40%	10	11%
Masters	611	699	948	-249	-26%	88	14%	50	42	86	-44	-51%	-8	-16%	10	7	12	-5	-39%	-3	-30%	671	748	1,045	-297	-28%	77	11%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	62	83	107	-24	-22%	21	34%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	66	84	110	-26	-24%	18	27%
Transitory	2	6	249	-243	-98%	4	200%	0	0	30	-30	-100%	0	-	0	13	15	-2	-13%	13	-	2	19	294	-275	-94%	17	850%
Total	11,396	11,124	13,399	-2,275	-17%	-272	-2%	398	337	526	-189	-36%	-61	-15%	32	45	47	-2	-4%	13	41%	11,826	11,506	13,972	-2,466	-18%	-320	-3%
Total Headcount	13,247	12,898	19,969	-7,071	-35%	-349	-3%	405	349	795	-446	-56%	-56	-14%	103	45	101	-56	-55%	-58	-56%	13,755	13,292	20,865	-7,573	-36%	-463	-3%
FTES All Students																												
FT Freshmen	2.73	0.80	2,663.20	-2,662.40	-100%	-1.93	-71%	0.00	0.00	49.33	-49.33	-100%	0.00	-	0.00	0.00	5.21	-5.21	-100%	0	-	2.73	0.80	2,717.74	-2,716.94	-100%	-1.93	-71%
Freshmen	1,656.80	1,641.40	1,303.40	338.00	26%	-15.40	-1%	11.53	12.67	49.66	-36.99	-74%	1.14	10%	2.20	2.20	2.23	-0.03	-1%	0	0%	1,670.53	1,656.27	1,355.29	300.98	22%	-14.26	-1%
Sophomores	1,942.20	1,835.13	2,098.97	-263.84	-13%	-107.07	-6%	62.67	46.20	72.93	-26.73	-37%	-16.47	-26%	2.67	2.20	6.33	-4.13	-65%	0	-18%	2,007.54	1,883.53	2,178.23	-294.70	-14%	-124.01	-6%
Juniors	4,523.73	4,429.79	4,742.23	-312.44	-7%	-93.94	-2%	102.13	90.54	158.87	-68.33	-43%	-11.59	-11%	52.60	9.87	25.30	-15.43	-61%	-43	-81%	4,678.46	4,530.20	4,926.40	-396.20	-8%	-148.26	-3%
Seniors	2,914.53	2,688.06	4,780.72	-2,092.66	-44%	-226.47	-8%	115.07	110.67	207.23	-96.56	-47%	-4.40	-4%	3.20	9.20	10.03	-0.83	-8%	6	188%	3,032.80	2,807.93	4,997.99	-2,190.06	-44%	-224.87	-7%
PostBac	7.80	6.20	14.72	-8.52	-58%	-1.60	-21%	0.73	1.47	10.93	-9.46	-87%	0.74	101%	0.80	0.00	0.00	0.00	-	-1	-100%	9.33	7.67	25.65	-17.98	-70%	-1.66	-18%
PostBac Cr	104.00	127.93	329.17	-201.24	-61%	23.93	23%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	107.47	127.93	331.89	-203.96	-61%	20.46	19%
Masters	622.75	690.84	1,418.25	-727.41	-51%	68.09	11%	41.58	36.75	147.19	-110.44	-75%	-4.83	-12%	19.92	4.75	23.06	-18.31	-79%	-15	-76%	684.25	732.34	1,588.50	-856.16	-54%	48.09	7%
Doctoral	2.33	1.42	60.32	-58.90	-98%	-0.91	-39%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.33	1.42	60.32	-58.90	-98%	-0.91	-39%
Return fr Absence	53.33	68.00	94.99	-26.99	-28%	14.67	28%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	56.86	69.13	97.71	-28.58	-29%	12.27	22%
Transitory	1.07	2.13	221.05	-218.92	-99%	1.06	99%	0.00	0.00	27.88	-27.88	-100%	0.00	-	0.00	10.13	13.03	-2.90	-22%	10	-	1.07	12.26	261.95	-249.69	-95%	11.19	1046%
Total FTES	11,831.27	11,491.70	17,727.02	-6,235.32	-35%	-339.57	-3%	334.51	299.43	726.86	-427.43	-59%	-35.08	-10%	87.59	38.35	87.79	-49.44	-56%	-49	-56%	12,253.37	11,829.48	18,541.67	-6,712.19	-36%	-423.89	-3%
Mean Unit Load																												
FT Freshmen	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%	-	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%
Freshmen	13.95	13.77	13.32	0.46	3%	-0.17	-1.3%	9.10	11.88	13.66	-1.78	-13%	2.78	30.5%	16.50	16.50	13.03	3.47	27%	0.00	0.0%	13.90	13.76	13.33	0.43	3%	-0.14	-1.0%
Sophomores	13.73	13.72	13.32	0.40	3%	-0.01	-0.1%	12.70	13.86	13.71	0.15	1%	1.16	9.1%	13.35	12.49	13.03	-0.54	-4%	-0.86	-6.5%	13.69	13.72	13.33	0.39	3%	0.03	0.2%
Juniors	13.73	13.76	13.32	0.45	3%	0.03	0.2%	13.32	12.17	13.75	-1.58	-11%	-1.15	-8.7%	12.97	13.94	13.03	0.92	7%	0.97	7.5%	13.71	13.73	13.33	0.40	3%	0.02	0.1%
Seniors	12.95	12.91	13.32	-0.41	-3%	-0.05	-0.4%	12.33	13.83	13.68	0.16	1%	1.51	12.2%	12.00	12.27	13.03	-0.76	-6%	0.27	2.3%	12.93	12.94	13.33	-0.39	-3%	0.01	0.1%
PostBac	10.23	8.69	13.32	-4.63	-35%	-1.55	-15.1%	10.95	11.03	13.63	-2.61	-19%	0.08	0.7%	12.00	-	-	-	-	-	-	10.40	9.00	13.41	-4.41	-33%	-1.40	-13.5%
PostBac Cr	11.86	12.57	13.32	-0.75	-6%	0.71	6.0%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.89	12.57	13.32	-0.75	-6%	0.68	5.7%
Masters	9.18	9.13	10.65	-1.52	-14%	-0.05	-0.5%	9.07	9.19	10.99	-1.80	-16%	0.12	1.3%	9.56	8.14	10.42	-2.28	-22%	-1.42	-14.8%	9.19	9.13	10.68	-1.55	-15%	-0.06	-0.6%
Doctoral	6.99	8.52	10.65	-2.13	-20%	1.53	21.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.99	8.52	10.65	-2.13	-20%	1.53	21.9%
Total	13.25	13.20	13.09	0.11	1%	-0.05	-0.4%	12.08	12.55	13.14	-0.58	-4%	0.47	3.9%	12.18	12.47	12.34	0.12	1%	0.29	2.4%	13.21	13.18	13.09	0.09	1%	-0.03	-0.2%
FTES College of Disc																												
A&L	2,572.78	2,304.73				-268.05	-10%	39.93	35.93				-4.00	-10%	11.40	9.53				-1.87	-16%	2,624.11	2,350.19				-273.92	-10%
BPA	1,809.20	1,751.87				-57.33	-3%	187.47	172.67				-14.80	-8%	14.00	8.87				-5.13	-37%	2,010.67	1,933.41				-77.26	-4%
Educ	441.37	479.92				38.55	9%	8.93	3.20				-5.73	-64%	11.67	0.67				-11.00	-94%	461.97	483.79				21.82	5%
NSci	3,441.27	3,469.52				28.25	1%	66.40	59.47				-6.93	-10%	13.93	5.80				-8.13	-58%	3,521.60	3,534.79				13.19	0%
SBS	3,551.53	3,477.08				-74.45	-2%	31.78	28.15				-3.63	-11%	36.32	13.48				-22.84	-63%	3,619.63	3,518.71				-100.92	-3%
UNV	15.13	8.60				-6.53	-43%	.00	.00				0.00	-	0.27	0.00				-0.27	-100%	15.40	8.60				-6.80	-44%
Total	11,831.28	11,491.72				-339.56	-3%	334.51	299.42				-35.09	-10%	87.59	38.35				-49.24	-56%	12,253.38	11,829.49				-423.89	-3%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	11491.70			3843.40			0.00	299.43			99.81	0.00	38.35			12.78	38.49	11829.48	0.00	0.00	3955.99
%Δ Actual/Proj 2019-20	-	-35.2%	-100.0%	-100.0%	-76.8%			-	-58.9%	-100.0%	-100.0%	-86.1%	-	-56.3%	-100.0%	-100.0%	-79.4%	-	-36.2%	-100.0%	-100.0%	-77.2%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/12/2018 to 6/11/2019 — 120 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	0	0	54	-54	-100%	0	-	0	0	6	-6	-100%	0	-	3	1	3.060	-3.059	-100%	-2	-67%
LD Transfer	6	13	0	13	-	7	117%	0	4	34	-30	-88%	4	-	0	0	6	-6	-100%	0	-	6	17	40	-23	-58%	11	183%
UD Transfer	1,587	1,497	2,700	-1,203	-45%	-90	-6%	3	2	96	-94	-98%	-1	-33%	52	0	24	-24	-100%	-52	-100%	1,642	1,499	2,820	-1,321	-47%	-143	-9%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	39	50	200	-150	-75%	11	28%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	43	50	203	-153	-75%	7	16%
Masters	193	204	650	-446	-69%	11	6%	5	6	75	-69	-92%	1	20%	15	0	15	-15	-100%	-15	-100%	213	210	740	-530	-72%	-3	-1%
Doctoral	4	1	17	-16	-94%	-3	-75%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	4	1	17	-16	-94%	-3	-75%
Total	1,832	1,766	6,570	-4,804	-73%	-66	-4%	8	12	269	-257	-96%	4	50%	71	0	54	-54	-100%	-71	-100%	1,911	1,778	6,893	-5,115	-74%	-133	-7%
Continue/Return																													
Freshmen	1,025	1,694	1,468	226	15%	669	65%	8	11	35	-24	-68%	3	38%	2	2	3	-1	-22%	0	0%	1,035	1,707	1,505	202	13%	672	65%
Sophomores	2,070	1,969	2,364	-395	-17%	-101	-5%	72	46	66	-20	-30%	-26	-36%	3	2	1	1	56%	-1	-33%	2,145	2,017	2,432	-415	-17%	-128	-6%
Juniors	3,459	3,294	2,642	652	25%	-165	-5%	111	108	107	1	0%	-3	-3%	9	10	5	5	95%	1	11%	3,579	3,412	2,755	657	24%	-167	-5%
Seniors	3,205	3,095	5,385	-2,290	-43%	-110	-3%	138	120	197	-77	-39%	-18	-13%	4	11	12	-1	-5%	7	175%	3,347	3,226	5,594	-2,368	-42%	-121	-4%
PostBac	11	10	14	-4	-26%	-1	-9%	1	2	2	0	-1%	1	100%	1	0	0	0	-	-1	-100%	13	12	16	-4	-23%	-1	-8%
PostBac Cr	91	99	171	-72	-42%	8	9%	0	0	0	0	-		-	0	0	0	0	-	0	-	91	99	171	-72	-42%	8	9%
Masters	601	688	948	-260	-27%	87	14%	47	42	86	-44	-51%	-5	-11%	10	7	12	-5	-39%	-3	-30%	658	737	1,045	-308	-29%	79	12%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	60	81	107	-26	-24%	21	35%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	64	82	110	-28	-25%	18	28%
Transitory	2	6	249	-243	-98%	4	200%	0	0	30	-30	-100%	0	-	0	13	15	-2	-13%	13	-	2	19	294	-275	-94%	17	850%
Total	10,524	10,937	13,399	-2,462	-18%	413	4%	378	330	526	-196	-37%	-48	-13%	32	45	47	-2	-4%	13	41%	10,934	11,312	13,972	-2,660	-19%	378	3%
Total Headcount	12,356	12,703	19,969	-7,266	-36%	347	3%	386	342	795	-453	-57%	-44	-11%	103	45	101	-56	-55%	-58	-56%	12,845	13,090	20,865	-7,775	-37%	245	2%
FTES All Students																													
FT Freshmen	2.73	0.80	2,663.20	-2,662.40	-100%	-1.93	-71%	0.00	0.00	49.33	-49.33	-100%	0.00	-	0.00	0.00	5.21	-5.21	-100%	0	-	2.73	0.80	2,717.74	-2,716.94	-100%	-1.93	-71%
Freshmen	990.13	1,566.80	1,303.40	263.40	20%	576.67	58%	5.87	8.93	49.66	-40.73	-82%	3.06	52%	2.20	2.20	2.23	-0.03	-1%	0	0%	998.20	1,577.93	1,355.29	222.64	16%	579.73	58%
Sophomores	1,894.53	1,805.00	2,098.97	-293.97	-14%	-89.53	-5%	60.07	45.93	72.93	-27.00	-37%	-14.14	-24%	2.67	2.20	6.33	-4.13	-65%	0	-18%	1,957.27	1,853.13	2,178.23	-325.10	-15%	-104.14	-5%
Juniors	4,489.40	4,398.13	4,742.23	-344.10	-7%	-91.27	-2%	101.67	89.47	158.87	-69.40	-44%	-12.20	-12%	52.60	9.87	25.30	-15.43	-61%	-43	-81%	4,643.67	4,497.47	4,926.40	-428.93	-9%	-146.20	-3%
Seniors	2,883.06	2,669.86	4,780.72	-2,110.86	-44%	-213.20	-7%	114.33	110.67	207.23	-96.56	-47%	-3.66	-3%	3.20	9.20	10.03	-0.83	-8%	6	188%	3,000.59	2,789.73	4,997.99	-2,208.26	-44%	-210.86	-7%
PostBac	7.80	6.20	14.72	-8.52	-58%	-1.60	-21%	0.73	1.47	10.93	-9.46	-87%	0.74	101%	0.80	0.00	0.00	0.00	-	-1	-100%	9.33	7.67	25.65	-17.98	-70%	-1.66	-18%
PostBac Cr	102.93	124.80	329.17	-204.37	-62%	21.87	21%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.47	0.00	2.61	-2.61	-100%	-3	-100%	106.40	124.80	331.89	-207.09	-62%	18.40	17%
Masters	607.42	679.84	1,418.25	-738.41	-52%	72.42	12%	39.92	36.75	147.19	-110.44	-75%	-3.17	-8%	19.58	4.75	23.06	-18.31	-79%	-15	-76%	666.92	721.34	1,588.50	-867.16	-55%	54.42	8%
Doctoral	2.33	1.42	60.32	-58.90	-98%	-0.91	-39%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	2.33	1.42	60.32	-58.90	-98%	-0.91	-39%
Return fr Absence	51.93	66.93	94.99	-28.06	-30%	15.00	29%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	55.46	68.06	97.71	-29.65	-30%	12.60	23%
Transitory	1.07	2.13	221.05	-218.92	-99%	1.06	99%	0.00	0.00	27.88	-27.88	-100%	0.00	-	0.00	10.13	13.03	-2.90	-22%	10	-	1.07	12.26	261.95	-249.69	-95%	11.19	1046%
Total FTES	11,033.33	11,321.91	17,727.02	-6,405.11	-36%	288.58	3%	323.39	294.35	726.86	-432.51	-60%	-29.04	-9%	87.25	38.35	87.79	-49.44	-56%	-49	-56%	11,443.97	11,654.61	18,541.67	-6,887.06	-37%	210.64	2%
Mean Unit Load																													
FT Freshmen	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%	-	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%
Freshmen	14.46	13.76	13.32	0.45	3%	-0.70	-4.8%	11.01	12.18	13.66	-1.49	-11%	1.17	10.6%	16.50	16.50	13.03	3.47	27%	0.00	0.0%	14.44	13.76	13.33	0.43	3%	-0.68	-4.7%
Sophomores	13.70	13.75	13.32	0.43	3%	0.05	0.3%	12.51	13.78	13.71	0.07	0%	1.26	10.1%	13.35	12.49	13.03	-0.54	-4%	-0.86	-6.5%	13.66	13.75	13.33	0.42	3%	0.08	0.6%
Juniors	13.71	13.75	13.32	0.43	3%	0.04	0.3%	13.38	12.24	13.75	-1.50	-11%	-1.13	-8.5%	12.97	13.94	13.03	0.92	7%	0.97	7.5%	13.70	13.72	13.33	0.39	3%	0.02	0.1%
Seniors	12.93	12.94	13.32	-0.38	-3%	0.00	0.0%	12.42	13.83	13.68	0.16	1%	1.41	11.3%	12.00	12.27	13.03	-0.76	-6%	0.27	2.3%	12.91	12.97	13.33	-0.36	-3%	0.06	0.4%
PostBac	10.23	8.69	13.32	-4.63	-35%	-1.55	-15.1%	10.95	11.03	13.63	-2.61	-19%	0.08	0.7%	12.00	-	-	-	-	-	-	10.40	9.00	13.41	-4.41	-33%	-1.40	-13.5%
PostBac Cr	11.91	12.51	13.32	-0.81	-6%	0.60	5.0%	-	-	-	-	-	-	-	13.01	-	13.03	-	-	-	-	11.94	12.51	13.32	-0.81	-6%	0.57	4.7%
Masters	9.19	9.14	10.65	-1.51	-14%	-0.05	-0.6%	9.21	9.19	10.99	-1.80	-16%	-0.02	-0.3%	9.40	8.14	10.42	-2.28	-22%	-1.26	-13.4%	9.20	9.14	10.68	-1.54	-14%	-0.06	-0.7%
Doctoral	6.99	8.52	10.65	-2.13	-20%	1.53	21.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.99	8.52	10.65	-2.13	-20%	1.53	21.9%
Total	13.25	13.21	13.09	0.12	1%	-0.04	-0.3%	12.26	12.59	13.14	-0.55	-4%	0.33	2.7%	12.14	12.47	12.34	0.12	1%	0.33	2.7%	13.21	13.19	13.09	0.10	1%	-0.02	-0.1%
FTES College of Disc																													
A&L	2,258.25	2,260.80				2.55	0%	36.73	34.53				-2.20	-6%	11.40	9.53				-1.87	-16%	2,306.38	2,304.86				-1.52	0%
BPA	1,779.73	1,734.07				-45.66	-3%	186.27	171.93				-14.34	-8%	14.00	8.87				-5.13	-37%	1,980.00	1,914.87				-65.13	-3%
Educ	434.70	471.38				36.68	8%	8.33	3.20				-5.13	-62%	11.33	0.67				-10.66	-94%	454.36	475.25				20.89	5%
NSci	3,247.33	3,428.45				181.12	6%	62.67	58.40				-4.27	-7%	13.93	5.80				-8.13	-58%	3,323.93	3,492.65				168.72	5%
SBS	3,298.40	3,418.62				120.22	4%	29.38	26.28				-3.10	-11%	36.32	13.48				-22.84	-63%	3,364.10	3,458.38				94.28	3%
UNV	14.93	8.60				-6.33	-42%	.00	.00				0.00	-	0.27	0.00				-0.27	-100%	15.20	8.60				-6.60	-43%
Total	11,033.34	11,321.92				288.58	3%	323.38	294.34				-29.04	-9%	87.25	38.35				-48.90	-56%	11,443.97	11,654.61				210.64	2%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	11321.91			3786.80			0.00	294.35			98.12	0.00	38.35			12.78	38.49	11654.61	0.00	0.00	3897.70
%Δ Actual/Proj 2019-20	-	-36.1%	-100.0%	-100.0%	-77.2%			-	-59.6%	-100.0%	-100.0%	-86.3%	-	-56.3%	-100.0%	-100.0%	-79.4%	-	-37.1%	-100.0%	-100.0%	-77.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/11/2018 to 6/10/2019 — 121 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trgt	Resident Trgt Δ	Resident Trgt % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trgt	Non-Resident Foreign Trgt Δ	Non-Resident Foreign Trgt % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ
New Students														
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	0	0	54	-54	-100%	0	-
LD Transfer	5	13	0	13	-	8	160%	0	0	34	-34	-100%	0	-
UD Transfer	1,574	1,488	2,700	-1,212	-45%	-86	-5%	3	2	96	-94	-98%	-1	-33%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-
PostBac Cr	38	50	200	-150	-75%	12	32%	0	0	0	0	-	0	-
Masters	180	198	650	-452	-70%	18	10%	5	6	75	-69	-92%	1	20%
Doctoral	3	1	17	-16	-94%	-2	-67%	0	0	0	0	-	0	-
Total	1,803	1,751	6,570	-4,819	-73%	-52	-3%	8	8	269	-261	-97%	0	0%
Continue/Return														
Freshmen	962	977	1,468	-491	-33%	15	2%	7	6	35	-29	-83%	-1	-14%
Sophomores	2,001	1,921	2,364	-443	-19%	-80	-4%	69	45	66	-21	-32%	-24	-35%
Juniors	3,424	3,262	2,642	620	23%	-162	-5%	110	107	107	0	0%	-3	-3%
Seniors	3,187	3,065	5,385	-2,320	-43%	-122	-4%	137	118	197	-79	-40%	-19	-14%
PostBac	11	9	14	-5	-34%	-2	-18%	1	2	2	0	-1%	1	100%
PostBac Cr	87	97	171	-74	-43%	10	11%	0	0	0	0	-		-
Masters	578	665	948	-283	-30%	87	15%	46	42	86	-44	-51%	-4	-9%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-
Return fr Absence	59	80	107	-27	-25%	21	36%	1	1	3	-2	-67%	0	0%
Transitory	2	5	249	-244	-98%	3	150%	0	0	30	-30	-100%	0	-
Total	10,311	10,082	13,399	-3,317	-25%	-229	-2%	371	321	526	-205	-39%	-50	-13%
Total Headcount	12,114	11,833	19,969	-8,136	-41%	-281	-2%	379	329	795	-466	-59%	-50	-13%
FTES All Students														
FT Freshmen	2.73	0.80	2,663.20	-2,662.40	-100%	-1.93	-71%	0.00	0.00	49.33	-49.33	-100%	0.00	-
Freshmen	930.07	949.60	1,303.40	-353.80	-27%	19.53	2%	4.07	6.27	49.66	-43.39	-87%	2.20	54%
Sophomores	1,830.47	1,760.80	2,098.97	-338.17	-16%	-69.67	-4%	58.13	41.13	72.93	-31.80	-44%	-17.00	-29%
Juniors	4,436.40	4,358.13	4,742.23	-384.10	-8%	-78.27	-2%	99.80	87.74	158.87	-71.13	-45%	-12.06	-12%
Seniors	2,866.26	2,647.27	4,780.72	-2,133.45	-45%	-218.99	-8%	112.73	109.33	207.23	-97.90	-47%	-3.40	-3%
PostBac	8.06	5.93	14.72	-8.79	-60%	-2.13	-26%	0.73	1.47	10.93	-9.46	-87%	0.74	101%
PostBac Cr	99.06	122.53	329.17	-206.64	-63%	23.47	24%	0.00	0.00	0.12	-0.12	-100%	0.00	-
Masters	581.50	658.84	1,418.25	-759.41	-54%	77.34	13%	38.92	37.08	147.19	-110.11	-75%	-1.84	-5%
Doctoral	2.00	1.42	60.32	-58.90	-98%	-0.58	-29%	0.00	0.00	0.00	0.00	-	0.00	-
Return fr Absence	51.40	66.20	94.99	-28.79	-30%	14.80	29%	0.80	1.13	2.73	-1.60	-59%	0.33	41%
Transitory	1.07	2.40	221.05	-218.65	-99%	1.33	124%	0.00	0.00	27.88	-27.88	-100%	0.00	-
Total FTES	10,809.02	10,573.92	17,727.02	-7,153.10	-40%	-235.10	-2%	315.18	284.15	726.86	-442.71	-61%	-31.03	-10%
Mean Unit Load														
FT Freshmen	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%	-	-	13.70	-	-	-	-
Freshmen	14.47	14.37	13.32	1.06	8%	-0.10	-0.7%	8.72	15.68	13.66	2.01	15%	6.95	79.7%
Sophomores	13.70	13.75	13.32	0.43	3%	0.05	0.3%	12.64	13.71	13.71	0.00	0%	1.07	8.5%
Juniors	13.68	13.74	13.32	0.43	3%	0.06	0.4%	13.25	12.12	13.75	-1.63	-12%	-1.13	-8.5%
Seniors	12.93	12.96	13.32	-0.36	-3%	0.02	0.2%	12.34	13.90	13.68	0.22	2%	1.56	12.6%
PostBac	10.53	9.75	13.32	-3.57	-27%	-0.78	-7.4%	10.95	11.03	13.63	-2.61	-19%	0.08	0.7%
PostBac Cr	11.92	12.45	13.32	-0.87	-7%	0.53	4.4%	-	-	-	-	-	-	-
Masters	9.22	9.16	10.65	-1.50	-14%	-0.06	-0.7%	9.16	9.27	10.99	-1.72	-16%	0.11	1.2%
Doctoral	8.00	8.52	10.65	-2.13	-20%	0.52	6.5%	-	-	-	-	-	-	-
Total	13.24	13.24	13.09	0.14	1%	0.00	0.0%	12.17	12.62	13.14	-0.52	-4%	0.45	3.7%
FTES College of Disc														
A&L	2,196.07	2,029.12				-166.95	-8%	35.33	32.67				-2.66	-8%
BPA	1,753.93	1,694.47				-59.46	-3%	182.73	169.33				-13.40	-7%
Educ	424.23	460.48				36.25	9%	8.33	2.67				-5.66	-68%
NSci	3,191.25	3,197.58				6.33	0%	60.20	57.20				-3.00	-5%
SBS	3,229.08	3,184.00				-45.08	-1%	28.58	22.28				-6.30	-22%
UNV	14.47	8.27				-6.20	-43%	.00	.00				0.00	-
Total	10,809.03	10,573.92				-235.11	-2%	315.17	284.15				-31.02	-10%

	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trgt	Non-Resident USA Trgt Δ	Non-Resident USA Trgt % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trgt	Total Trgt Δ	Total Trgt % Δ	Total N Δ	Total % Δ
New Students														
FT Freshmen	0	0	6	-6	-100%	0	-	3	1	3.060	-3.059	-100%	-2	-67%
LD Transfer	0	0	6	-6	-100%	0	-	5	13	40	-27	-68%	8	160%
UD Transfer	54	0	24	-24	-100%	-54	-100%	1,631	1,490	2,820	-1,330	-47%	-141	-9%
PostBac	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	5	0	3	-3	-100%	-5	-100%	43	50	203	-153	-75%	7	16%
Masters	16	0	15	-15	-100%	-16	-100%	201	204	740	-536	-72%	3	1%
Doctoral	0	0	0	0	-	0	-	3	1	17	-16	-94%	-2	-67%
Total	75	0	54	-54	-100%	-75	-100%	1,886	1,759	6,893	-5,134	-74%	-127	-7%
Continue/Return														
Freshmen	2	2	3	-1	-22%	0	0%	971	985	1,505	-520	-35%	14	1%
Sophomores	3	2	1	1	56%	-1	-33%	2,073	1,968	2,432	-464	-19%	-105	-5%
Juniors	9	10	5	5	95%	1	11%	3,543	3,379	2,755	624	23%	-164	-5%
Seniors	4	11	12	-1	-5%	7	175%	3,328	3,194	5,594	-2,400	-43%	-134	-4%
PostBac	1	0	0	0	-	-1	-100%	13	11	16	-5	-30%	-2	-15%
PostBac Cr	0	0	0	0	-	0	-	87	97	171	-74	-43%	10	11%
Masters	10	7	12	-5	-39%	-3	-30%	634	714	1,045	-331	-32%	80	13%
Doctoral	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	3	0	0	0	-	-3	-100%	63	81	110	-29	-26%	18	29%
Transitory	0	12	15	-3	-20%	12	-	2	17	294	-277	-94%	15	750%
Total	32	44	47	-3	-7%	12	38%	10,714	10,447	13,972	-3,525	-25%	-267	-2%
Total Headcount	107	44	101	-57	-56%	-63	-59%	12,600	12,206	20,865	-8,659	-42%	-394	-3%
FTES All Students														
FT Freshmen	0.00	0.00	5.21	-5.21	-100%	0	-	2.73	0.80	2,717.74	-2,716.94	-100%	-1.93	-71%
Freshmen	2.20	2.20	2.23	-0.03	-1%	0	0%	936.34	958.07	1,355.29	-397.22	-29%	21.73	2%
Sophomores	2.67	2.20	6.33	-4.13	-65%	0	-18%	1,891.27	1,804.13	2,178.23	-374.10	-17%	-87.14	-5%
Juniors	55.60	9.86	25.30	-15.44	-61%	-46	-82%	4,591.80	4,455.73	4,926.40	-470.67	-10%	-136.07	-3%
Seniors	3.20	9.20	10.03	-0.83	-8%	6	188%	2,982.19	2,765.80	4,997.99	-2,232.19	-45%	-216.39	-7%
PostBac	0.80	0.00	0.00	0.00	-	-1	-100%	9.59	7.40	25.65	-18.25	-71%	-2.19	-23%
PostBac Cr	4.40	0.00	2.61	-2.61	-100%	-4	-100%	103.46	122.53	331.89	-209.36	-63%	19.07	18%
Masters	20.25	4.75	23.06	-18.31	-79%	-16	-77%	640.67	700.67	1,588.50	-887.83	-56%	60.00	9%
Doctoral	0.00	0.00	0.00	0.00	-	0	-	2.00	1.42	60.32	-58.90	-98%	-0.58	-29%
Return fr Absence	2.73	0.00	0.00	0.00	-	-3	-100%	54.93	67.33	97.71	-30.38	-31%	12.40	23%
Transitory	0.00	9.60	13.03	-3.43	-26%	10	-	1.07	12.00	261.95	-249.95	-95%	10.93	1021%
Total FTES	91.85	37.81	87.79	-49.98	-57%	-54	-59%	11,216.05	10,895.88	18,541.67	-7,645.79	-41%	-320.17	-3%
Mean Unit Load														
FT Freshmen	-	-	13.03	-	-	-	-	13.65	12.00	13.32	-1.32	-10%	-1.65	-12.1%
Freshmen	16.50	16.50	13.03	3.47	27%	0.00	0.0%	14.43	14.39	13.33	1.06	8%	-0.05	-0.3%
Sophomores	13.35	11.51	13.03	-1.51	-12%	-1.84	-13.8%	13.67	13.74	13.33	0.41	3%	0.08	0.6%
Juniors	13.26	14.56	13.03	1.53	12%	1.30	9.8%	13.67	13.71	13.33	0.38	3%	0.04	0.3%
Seniors	12.00	12.27	13.03	-0.76	-6%	0.27	2.3%	12.91	12.99	13.33	-0.34	-3%	0.08	0.6%
PostBac	12.00	-	-	-	-	-	-	10.67	9.93	13.41	-3.48	-26%	-0.74	-6.9%
PostBac Cr	13.20	-	13.03	-	-	-	-	11.97	12.45	13.32	-0.87	-7%	0.48	4.0%
Masters	9.35	8.14	10.42	-2.28	-22%	-1.20	-12.9%	9.22	9.15	10.68	-1.53	-14%	-0.07	-0.7%
Doctoral	-	-	-	-	-	-	-	8.00	8.52	10.65	-2.13	-20%	0.52	6.5%
Total	12.31	12.57	12.34	0.23	2%	0.26	2.1%	13.20	13.22	13.09	0.13	1%	0.02	0.1%
FTES College of Disc														
A&L	11.93	9.27				-2.66	-22%	2,243.33	2,071.06				-172.27	-8%
BPA	13.73	8.87				-4.86	-35%	1,950.39	1,872.67				-77.72	-4%
Educ	12.93	0.67				-12.26	-95%	445.49	463.82				18.33	4%
NSci	14.47	5.80				-8.67	-60%	3,265.92	3,260.58				-5.34	0%
SBS	38.52	13.22				-25.30	-66%	3,296.18	3,219.50				-76.68	-2%
UNV	0.27	0.00				-0.27	-100%	14.74	8.27				-6.47	-44%
Total	91.85	37.83				-54.02	-59%	11,216.05	10,895.90				-320.15	-3%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY
College Year												
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54
2019-20 Actual Today	38.49	10573.92			3537.47			0.00	284.15			94.72
%Δ Actual/Proj 2019-20	-	-40.4%	-100.0%	-100.0%	-78.7%			-	-61.0%	-100.0%	-100.0%	-86.8%

FTES	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year										
2014-15 Actual	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	0.00	37.81			12.60	38.49	10895.88	0.00	0.00	3644.79
%Δ Actual/Proj 2019-20	-	-56.9%	-100.0%	-100.0%	-79.7%	-	-41.2%	-100.0%	-100.0%	-79.0%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/08/2018 to 6/07/2019 — 124 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	1	3.000	-2.999	-100%	-1	-50%	0	0	54	-54	-100%	0	-	0	0	6	-6	-100%	0	-	2	1	3.060	-3.059	-100%	-1	-50%
LD Transfer	2	8	0	8	-	6	300%	0	0	34	-34	-100%	0	-	0	0	6	-6	-100%	0	-	2	8	40	-32	-80%	6	300%
UD Transfer	1,103	944	2,700	-1,756	-65%	-159	-14%	3	1	96	-95	-99%	-2	-67%	31	0	24	-24	-100%	-31	-100%	1,137	945	2,820	-1,875	-66%	-192	-17%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	36	47	200	-153	-77%	11	31%	0	0	0	0	-	0	-	5	0	3	-3	-100%	-5	-100%	41	47	203	-156	-77%	6	15%
Masters	154	185	650	-465	-72%	31	20%	5	5	75	-70	-93%	0	0%	13	0	15	-15	-100%	-13	-100%	172	190	740	-550	-74%	18	10%
Doctoral	1	1	17	-16	-94%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	17	-16	-94%	0	0%
Total	1,298	1,186	6,570	-5,384	-82%	-112	-9%	8	6	269	-263	-98%	-2	-25%	49	0	54	-54	-100%	-49	-100%	1,355	1,192	6,893	-5,701	-83%	-163	-12%
Continue/Return																												
Freshmen	658	515	1,468	-953	-65%	-143	-22%	3	2	35	-33	-94%	-1	-33%	2	2	3	-1	-22%	0	0%	663	519	1,505	-986	-66%	-144	-22%
Sophomores	981	1,653	2,364	-711	-30%	672	69%	35	38	66	-28	-42%	3	9%	1	2	1	1	56%	1	100%	1,017	1,693	2,432	-739	-30%	676	66%
Juniors	3,362	3,211	2,642	569	22%	-151	-4%	108	105	107	-2	-2%	-3	-3%	9	10	5	5	95%	1	11%	3,479	3,326	2,755	571	21%	-153	-4%
Seniors	3,157	3,041	5,385	-2,344	-44%	-116	-4%	136	118	197	-79	-40%	-18	-13%	4	11	12	-1	-5%	7	175%	3,297	3,170	5,594	-2,424	-43%	-127	-4%
PostBac	11	7	14	-7	-48%	-4	-36%	1	2	2	0	-1%	1	100%	1	0	0	0	-	-1	-100%	13	9	16	-7	-42%	-4	-31%
PostBac Cr	77	92	171	-79	-46%	15	19%	0	0	0	0	-		-	0	0	0	0	-	0	-	77	92	171	-79	-46%	15	19%
Masters	561	649	948	-299	-32%	88	16%	44	40	86	-46	-53%	-4	-9%	10	6	12	-6	-48%	-4	-40%	615	695	1,045	-350	-33%	80	13%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	45	58	107	-49	-46%	13	29%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	49	59	110	-51	-46%	10	20%
Transitory	2	3	249	-246	-99%	1	50%	0	0	30	-30	-100%	0	-	0	9	15	-6	-40%	9	-	2	12	294	-282	-96%	10	500%
Total	8,854	9,230	13,399	-4,169	-31%	376	4%	328	306	526	-220	-42%	-22	-7%	30	40	47	-7	-15%	10	33%	9,212	9,576	13,972	-4,396	-31%	364	4%
Total Headcount	10,152	10,416	19,969	-9,553	-48%	264	3%	336	312	795	-483	-61%	-24	-7%	79	40	101	-61	-60%	-39	-49%	10,567	10,768	20,865	-10,097	-48%	201	2%
FTES All Students																												
FT Freshmen	1.87	0.80	2,663.20	-2,662.40	-100%	-1.07	-57%	0.00	0.00	49.33	-49.33	-100%	0.00	-	0.00	0.00	5.21	-5.21	-100%	0	-	1.87	0.80	2,717.74	-2,716.94	-100%	-1.07	-57%
Freshmen	646.27	512.66	1,303.40	-790.74	-61%	-133.61	-21%	2.13	2.07	49.66	-47.59	-96%	-0.06	-3%	2.20	2.20	2.23	-0.03	-1%	0	0%	650.60	516.93	1,355.29	-838.36	-62%	-133.67	-21%
Sophomores	951.80	1,512.67	2,098.97	-586.30	-28%	560.87	59%	31.13	34.53	72.93	-38.40	-53%	3.40	11%	1.07	2.20	6.33	-4.13	-65%	1	106%	984.00	1,549.40	2,178.23	-628.83	-29%	565.40	57%
Juniors	4,018.47	3,847.80	4,742.23	-894.43	-19%	-170.67	-4%	96.73	86.20	158.87	-72.67	-46%	-10.53	-11%	34.60	10.13	25.30	-15.17	-60%	-24	-71%	4,149.80	3,944.13	4,926.40	-982.27	-20%	-205.67	-5%
Seniors	2,815.26	2,620.47	4,780.72	-2,160.25	-45%	-194.79	-7%	111.33	109.53	207.23	-97.70	-47%	-1.80	-2%	3.20	9.40	10.03	-0.63	-6%	6	194%	2,929.79	2,739.40	4,997.99	-2,258.59	-45%	-190.39	-6%
PostBac	8.06	4.73	14.72	-9.99	-68%	-3.33	-41%	0.73	1.47	10.93	-9.46	-87%	0.74	101%	0.80	0.00	0.00	0.00	-	-1	-100%	9.59	6.20	25.65	-19.45	-76%	-3.39	-35%
PostBac Cr	89.00	116.80	329.17	-212.37	-65%	27.80	31%	0.00	0.00	0.12	-0.12	-100%	0.00	-	4.40	0.00	2.61	-2.61	-100%	-4	-100%	93.40	116.80	331.89	-215.09	-65%	23.40	25%
Masters	550.09	634.42	1,418.25	-783.83	-55%	84.33	15%	37.58	35.42	147.19	-111.77	-76%	-2.16	-6%	17.58	4.08	23.06	-18.98	-82%	-14	-77%	605.25	673.92	1,588.50	-914.58	-58%	68.67	11%
Doctoral	0.67	1.42	60.32	-58.90	-98%	0.75	112%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.67	1.42	60.32	-58.90	-98%	0.75	112%
Return fr Absence	40.87	46.73	94.99	-48.26	-51%	5.86	14%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	44.40	47.86	97.71	-49.85	-51%	3.46	8%
Transitory	1.07	1.60	221.05	-219.45	-99%	0.53	50%	0.00	0.00	27.88	-27.88	-100%	0.00	-	0.00	7.20	13.03	-5.83	-45%	7	-	1.07	8.80	261.95	-253.15	-97%	7.73	722%
Total FTES	9,123.43	9,300.10	17,727.02	-8,426.92	-48%	176.67	2%	280.43	270.35	726.86	-456.51	-63%	-10.08	-4%	66.58	35.21	87.79	-52.58	-60%	-31	-47%	9,470.44	9,605.66	18,541.67	-8,936.01	-48%	135.22	1%
Mean Unit Load																												
FT Freshmen	14.03	12.00	13.32	-1.32	-10%	-2.03	-14.4%	-	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.03	12.00	13.32	-1.32	-10%	-2.03	-14.4%
Freshmen	14.73	14.69	13.32	1.38	10%	-0.04	-0.3%	10.65	15.53	13.66	1.86	14%	4.88	45.8%	16.50	16.50	13.03	3.47	27%	0.00	0.0%	14.72	14.70	13.33	1.38	10%	-0.01	-0.1%
Sophomores	14.52	13.73	13.32	0.41	3%	-0.79	-5.5%	13.34	13.63	13.71	-0.08	-1%	0.29	2.2%	16.05	16.50	13.03	3.47	27%	0.45	2.8%	14.48	13.73	13.33	0.40	3%	-0.75	-5.2%
Juniors	13.83	13.87	13.32	0.55	4%	0.04	0.3%	13.07	12.24	13.75	-1.50	-11%	-0.83	-6.3%	13.02	14.56	13.03	1.53	12%	1.54	11.8%	13.80	13.83	13.33	0.50	4%	0.03	0.2%
Seniors	12.94	12.93	13.32	-0.39	-3%	-0.01	-0.1%	12.28	13.92	13.68	0.25	2%	1.65	13.4%	12.00	12.00	13.03	-1.03	-8%	0.00	0.0%	12.91	12.96	13.33	-0.37	-3%	0.05	0.4%
PostBac	10.53	9.50	13.32	-3.82	-29%	-1.04	-9.9%	10.95	11.03	13.63	-2.61	-19%	0.08	0.7%	12.00	-	-	-	-	-	-	10.67	9.75	13.41	-3.66	-27%	-0.92	-8.6%
PostBac Cr	11.85	12.54	13.32	-0.77	-6%	0.69	5.8%	-	-	-	-	-	-	-	13.20	-	13.03	-	-	-	-	11.91	12.54	13.32	-0.78	-6%	0.63	5.3%
Masters	9.25	9.12	10.65	-1.53	-14%	-0.12	-1.3%	9.20	9.45	10.99	-1.54	-14%	0.24	2.6%	9.17	8.16	10.42	-2.26	-22%	-1.01	-11.0%	9.24	9.13	10.68	-1.55	-14%	-0.11	-1.2%
Doctoral	8.04	8.52	10.65	-2.13	-20%	0.48	6.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.04	8.52	10.65	-2.13	-20%	0.48	6.0%
Total	13.32	13.21	13.09	0.12	1%	-0.11	-0.8%	12.18	12.66	13.14	-0.48	-4%	0.47	3.9%	11.97	12.90	12.34	0.56	5%	0.92	7.7%	13.27	13.19	13.09	0.10	1%	-0.08	-0.6%
FTES College of Disc																												
A&L	1,726.65	1,695.13				-31.52	-2%	30.47	30.33				-0.14	0%	7.07	8.73				1.66	23%	1,764.19	1,734.19				-30.00	-2%
BPA	1,574.27	1,546.47				-27.80	-2%	170.40	164.67				-5.73	-3%	12.27	8.87				-3.40	-28%	1,756.94	1,720.01				-36.93	-2%
Educ	389.30	435.52				46.22	12%	7.33	2.33				-5.00	-68%	9.87	0.67				-9.20	-93%	406.50	438.52				32.02	8%
NSci	2,725.05	2,854.18				129.13	5%	48.33	55.07				6.74	14%	10.47	5.67				-4.80	-46%	2,783.85	2,914.92				131.07	5%
SBS	2,697.55	2,761.00				63.45	2%	23.92	17.95				-5.97	-25%	26.78	11.28				-15.50	-58%	2,748.25	2,790.23				41.98	2%
UNV	10.60	7.80				-2.80	-26%	.00	.00				0.00	-	0.13	0.00				-0.13	-100%	10.73	7.80				-2.93	-27%
Total	9,123.42	9,300.10				176.68	2%	280.45	270.35				-10.10	-4%	66.59	35.22				-31.37	-47%	9,470.46	9,605.67				135.21	1%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	9300.10			3112.86			0.00	270.35			90.12	0.00	35.21			11.74	38.49	9605.66	0.00	0.00	3214.72
%Δ Actual/Proj 2019-20	-	-47.5%	-100.0%	-100.0%	-81.2%			-	-62.9%	-100.0%	-100.0%	-87.4%	-	-59.9%	-100.0%	-100.0%	-81.1%	-	-48.2%	-100.0%	-100.0%	-81.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/07/2018 to 6/06/2019 — 125 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	2	1	3.000	-2.999	-100%	-1	-50%	0	0	54	-54	-100%	0	-	0	0	6	-6	-100%	0	-	2	1	3.060	-3.059	-100%	-1	-50%
LD Transfer	2	8	0	8	-	6	300%	0	0	34	-34	-100%	0	-	0	0	6	-6	-100%	0	-	2	8	40	-32	-80%	6	300%
UD Transfer	1,099	939	2,700	-1,761	-65%	-160	-15%	2	0	96	-96	-100%	-2	-100%	32	0	24	-24	-100%	-32	-100%	1,133	939	2,820	-1,881	-67%	-194	-17%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	36	47	200	-153	-77%	11	31%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	40	47	203	-156	-77%	7	18%
Masters	145	164	650	-486	-75%	19	13%	5	4	75	-71	-95%	-1	-20%	13	0	15	-15	-100%	-13	-100%	163	168	740	-572	-77%	5	3%
Doctoral	1	1	17	-16	-94%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	17	-16	-94%	0	0%
Total	1,285	1,160	6,570	-5,410	-82%	-125	-10%	7	4	269	-265	-99%	-3	-43%	49	0	54	-54	-100%	-49	-100%	1,341	1,164	6,893	-5,729	-83%	-177	-13%
Continue/Return																													
Freshmen	653	121	1,468	-1,347	-92%	-532	-81%	3	0	35	-35	-100%	-3	-100%	2	1	3	-2	-61%	-1	-50%	658	122	1,505	-1,383	-92%	-536	-81%
Sophomores	954	706	2,364	-1,658	-70%	-248	-26%	33	26	66	-40	-61%	-7	-21%	1	1	1	0	-22%	0	0%	988	733	2,432	-1,699	-70%	-255	-26%
Juniors	3,298	3,153	2,642	511	19%	-145	-4%	104	102	107	-5	-5%	-2	-2%	9	10	5	5	95%	1	11%	3,411	3,265	2,755	510	19%	-146	-4%
Seniors	3,116	3,002	5,385	-2,383	-44%	-114	-4%	132	114	197	-83	-42%	-18	-14%	4	11	12	-1	-5%	7	175%	3,252	3,127	5,594	-2,467	-44%	-125	-4%
PostBac	11	7	14	-7	-48%	-4	-36%	1	2	2	0	-1%	1	100%	1	0	0	0	-	-1	-100%	13	9	16	-7	-42%	-4	-31%
PostBac Cr	72	89	171	-82	-48%	17	24%	0	0	0	0	-		-	0	0	0	0	-	0	-	72	89	171	-82	-48%	17	24%
Masters	542	636	948	-312	-33%	94	17%	42	38	86	-48	-56%	-4	-10%	9	5	12	-7	-57%	-4	-44%	593	679	1,045	-366	-35%	86	15%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	43	56	107	-51	-48%	13	30%	1	1	3	-2	-67%	0	0%	3	0	0	0	-	-3	-100%	47	57	110	-53	-48%	10	21%
Transitory	2	3	249	-246	-99%	1	50%	0	0	30	-30	-100%	0	-	0	9	15	-6	-40%	9	-	2	12	294	-282	-96%	10	500%
Total	8,691	7,774	13,399	-5,625	-42%	-917	-11%	316	283	526	-243	-46%	-33	-10%	29	37	47	-10	-21%	8	28%	9,036	8,094	13,972	-5,878	-42%	-942	-10%
Total Headcount	9,976	8,934	19,969	-11,035	-55%	-1,042	-10%	323	287	795	-508	-64%	-36	-11%	78	37	101	-64	-63%	-41	-53%	10,377	9,258	20,865	-11,607	-56%	-1,119	-11%
FTES All Students																													
FT Freshmen	1.87	0.80	2,663.20	-2,662.40	-100%	-1.07	-57%	0.00	0.00	49.33	-49.33	-100%	0.00	-	0.00	0.00	5.21	-5.21	-100%	0	-	1.87	0.80	2,717.74	-2,716.94	-100%	-1.07	-57%
Freshmen	640.93	125.60	1,303.40	-1,177.80	-90%	-515.33	-80%	2.13	0.00	49.66	-49.66	-100%	-2.13	-100%	2.20	1.13	2.23	-1.10	-49%	-1	-49%	645.26	126.73	1,355.29	-1,228.56	-91%	-518.53	-80%
Sophomores	925.80	679.27	2,098.97	-1,419.70	-68%	-246.53	-27%	29.33	23.47	72.93	-49.46	-68%	-5.86	-20%	1.07	1.13	6.33	-5.20	-82%	0	6%	956.20	703.87	2,178.23	-1,474.36	-68%	-252.33	-26%
Juniors	3,951.20	3,781.80	4,742.23	-960.43	-20%	-169.40	-4%	92.00	82.34	158.87	-76.53	-48%	-9.66	-11%	35.74	9.87	25.30	-15.43	-61%	-26	-72%	4,078.94	3,874.01	4,926.40	-1,052.39	-21%	-204.93	-5%
Seniors	2,779.80	2,588.27	4,780.72	-2,192.45	-46%	-191.53	-7%	108.07	105.47	207.23	-101.76	-49%	-2.60	-2%	3.20	9.20	10.03	-0.83	-8%	6	188%	2,891.07	2,702.94	4,997.99	-2,295.05	-46%	-188.13	-7%
PostBac	7.66	4.73	14.72	-9.99	-68%	-2.93	-38%	0.67	1.47	10.93	-9.46	-87%	0.80	119%	0.80	0.00	0.00	0.00	-	-1	-100%	9.13	6.20	25.65	-19.45	-76%	-2.93	-32%
PostBac Cr	86.14	114.80	329.17	-214.37	-65%	28.66	33%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.73	0.00	2.61	-2.61	-100%	-4	-100%	89.87	114.80	331.89	-217.09	-65%	24.93	28%
Masters	531.17	609.09	1,418.25	-809.16	-57%	77.92	15%	35.92	33.67	147.19	-113.52	-77%	-2.25	-6%	16.92	3.25	23.06	-19.81	-86%	-14	-81%	584.01	646.01	1,588.50	-942.49	-59%	62.00	11%
Doctoral	0.67	1.42	60.32	-58.90	-98%	0.75	112%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.67	1.42	60.32	-58.90	-98%	0.75	112%
Return fr Absence	38.60	45.67	94.99	-49.32	-52%	7.07	18%	0.80	1.13	2.73	-1.60	-59%	0.33	41%	2.73	0.00	0.00	0.00	-	-3	-100%	42.13	46.80	97.71	-50.91	-52%	4.67	11%
Transitory	1.07	1.60	221.05	-219.45	-99%	0.53	50%	0.00	0.00	27.88	-27.88	-100%	0.00	-	0.00	7.20	13.03	-5.83	-45%	7	-	1.07	8.80	261.95	-253.15	-97%	7.73	722%
Total FTES	8,964.91	7,953.05	17,727.02	-9,773.97	-55%	-1,011.86	-11%	268.92	247.55	726.86	-479.31	-66%	-21.37	-8%	66.39	31.78	87.79	-56.01	-64%	-35	-52%	9,300.22	8,232.38	18,541.67	-10,309.29	-56%	-1,067.84	-11%
Mean Unit Load																													
FT Freshmen	14.03	12.00	13.32	-1.32	-10%	-2.03	-14.4%	-	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.03	12.00	13.32	-1.32	-10%	-2.03	-14.4%
Freshmen	14.72	14.57	13.32	1.25	9%	-0.15	-1.0%	10.65	-	13.66	-	-	-	-	16.50	16.95	13.03	3.92	30%	0.45	2.7%	14.71	14.59	13.33	1.26	9%	-0.12	-0.8%
Sophomores	14.53	14.44	13.32	1.12	8%	-0.09	-0.6%	13.33	13.54	13.71	-0.17	-1%	0.21	1.6%	16.05	16.95	13.03	3.92	30%	0.90	5.6%	14.49	14.41	13.33	1.08	8%	-0.08	-0.6%
Juniors	13.82	13.84	13.32	0.53	4%	0.03	0.2%	13.02	12.16	13.75	-1.59	-12%	-0.86	-6.6%	13.11	14.32	13.03	1.29	10%	1.20	9.2%	13.79	13.80	13.33	0.48	4%	0.01	0.1%
Seniors	12.93	12.93	13.32	-0.38	-3%	0.00	0.0%	12.28	13.88	13.68	0.20	1%	1.60	13.0%	12.00	11.79	13.03	-1.24	-10%	-0.21	-1.8%	12.91	12.96	13.33	-0.37	-3%	0.05	0.4%
PostBac	10.07	9.50	13.32	-3.82	-29%	-0.58	-5.7%	10.05	11.03	13.63	-2.61	-19%	0.98	9.7%	12.00	-	-	-	-	-	-	10.20	9.75	13.41	-3.66	-27%	-0.45	-4.4%
PostBac Cr	11.98	12.66	13.32	-0.65	-5%	0.68	5.7%	-	-	-	-	-	-	-	13.99	-	13.03	-	-	-	-	12.05	12.66	13.32	-0.66	-5%	0.61	5.0%
Masters	9.28	9.13	10.65	-1.52	-14%	-0.15	-1.6%	9.17	9.62	10.99	-1.37	-12%	0.45	4.9%	9.23	7.80	10.42	-2.62	-25%	-1.43	-15.5%	9.27	9.15	10.68	-1.53	-14%	-0.13	-1.4%
Doctoral	8.04	8.52	10.65	-2.13	-20%	0.48	6.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.04	8.52	10.65	-2.13	-20%	0.48	6.0%
Total	13.32	13.15	13.09	0.05	0%	-0.17	-1.3%	12.15	12.59	13.14	-0.55	-4%	0.43	3.5%	12.12	12.62	12.34	0.28	2%	0.50	4.2%	13.27	13.13	13.09	0.04	0%	-0.15	-1.1%
FTES College of Disc																													
A&L	1,686.88	1,366.35				-320.53	-19%	27.80	22.87				-4.93	-18%	7.07	8.00				0.93	13%	1,721.75	1,397.22				-324.53	-19%
BPA	1,555.20	1,430.80				-124.40	-8%	163.53	158.27				-5.26	-3%	11.60	8.07				-3.53	-30%	1,730.33	1,597.14				-133.19	-8%
Educ	382.63	420.58				37.95	10%	6.67	1.33				-5.34	-80%	9.20	0.00				-9.20	-100%	398.50	421.91				23.41	6%
NSci	2,688.95	2,387.38				-301.57	-11%	47.27	50.80				3.53	7%	10.73	4.87				-5.86	-55%	2,746.95	2,443.05				-303.90	-11%
SBS	2,640.50	2,344.38				-296.12	-11%	23.65	14.27				-9.38	-40%	27.65	10.85				-16.80	-61%	2,691.80	2,369.50				-322.30	-12%
UNV	10.73	3.53				-7.20	-67%	.00	.00				0.00	-	0.13	0.00				-0.13	-100%	10.86	3.53				-7.33	-67%
Total	8,964.89	7,953.02				-1,011.87	-11%	268.92	247.54				-21.38	-8%	66.38	31.79				-34.59	-52%	9,300.19	8,232.35				-1,067.84	-11%

FTES College Year	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	7953.05			2663.85			0.00	247.55			82.52	0.00	31.78			10.59	38.49	8232.38	0.00	0.00	2756.96
%Δ Actual/Proj 2019-20	-	-55.1%	-100.0%	-100.0%	-84.0%			-	-66.0%	-100.0%	-100.0%	-88.5%	-	-63.8%	-100.0%	-100.0%	-82.9%	-	-55.6%	-100.0%	-100.0%	-84.1%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/06/2018 to 6/05/2019 — 126 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																													
FT Freshmen	3	1	3.000	-2.999	-100%	-2	-67%	0	0	54	-54	-100%	0	-	0	0	6	-6	-100%	0	-	3	1	3.060	-3.059	-100%	-2	-67%
LD Transfer	2	8	0	8	-	6	300%	0	0	34	-34	-100%	0	-	0	0	6	-6	-100%	0	-	2	8	40	-32	-80%	6	300%
UD Transfer	1,087	935	2.700	-1.765	-65%	-152	-14%	1	0	96	-96	-100%	-1	-100%	33	0	24	-24	-100%	-33	-100%	1,121	935	2.820	-1.885	-67%	-186	-17%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	35	44	200	-156	-78%	9	26%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	39	44	203	-159	-78%	5	13%
Masters	138	149	650	-501	-77%	11	8%	5	4	75	-71	-95%	-1	-20%	11	0	15	-15	-100%	-11	-100%	154	153	740	-587	-79%	-1	-1%
Doctoral	1	1	17	-16	-94%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	17	-16	-94%	0	0%
Total	1,266	1,138	6.570	-5.432	-83%	-128	-10%	6	4	269	-265	-99%	-2	-33%	48	0	54	-54	-100%	-48	-100%	1,320	1,142	6.893	-5.751	-83%	-178	-13%
Continue/Return																													
Freshmen	646	120	1.468	-1.348	-92%	-526	-81%	3	0	35	-35	-100%	-3	-100%	2	1	3	-2	-61%	-1	-50%	651	121	1.505	-1.384	-92%	-530	-81%
Sophomores	927	660	2.364	-1.704	-72%	-267	-29%	31	25	66	-41	-62%	-6	-19%	1	1	1	0	-22%	0	0%	959	686	2.432	-1.746	-72%	-273	-28%
Juniors	3,221	3,050	2.642	408	15%	-171	-5%	97	100	107	-7	-7%	3	3%	9	11	5	6	114%	2	22%	3,327	3,161	2.755	406	15%	-166	-5%
Seniors	3,087	2,963	5.385	-2.422	-45%	-124	-4%	131	112	197	-85	-43%	-19	-15%	4	12	12	0	4%	8	200%	3,222	3,087	5.594	-2.507	-45%	-135	-4%
PostBac	10	7	14	-7	-48%	-3	-30%	1	2	2	0	-1%	1	100%	1	0	0	0	-	-1	-100%	12	9	16	-7	-42%	-3	-25%
PostBac Cr	64	86	171	-85	-50%	22	34%	0	0	0	0	-		-	0	0	0	0	-	0	-	64	86	171	-85	-50%	22	34%
Masters	528	619	948	-329	-35%	91	17%	41	38	86	-48	-56%	-3	-7%	8	5	12	-7	-57%	-3	-38%	577	662	1.045	-383	-37%	85	15%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	41	52	107	-55	-51%	11	27%	1	0	3	-3	-100%	-1	-100%	4	0	0	0	-	-4	-100%	46	52	110	-58	-53%	6	13%
Transitory	2	3	249	-246	-99%	1	50%	0	0	30	-30	-100%	0	-	0	7	15	-8	-53%	7	-	2	10	294	-284	-97%	8	400%
Total	8,526	7,561	13.399	-5.838	-44%	-965	-11%	305	277	526	-249	-47%	-28	-9%	29	37	47	-10	-21%	8	28%	8,860	7,875	13.972	-6.097	-44%	-985	-11%
Total Headcount	9.792	8.699	19.969	-11.270	-56%	-1.093	-11%	311	281	795	-514	-65%	-30	-10%	77	37	101	-64	-63%	-40	-52%	10.180	9.017	20.865	-11.848	-57%	-1.163	-11%
FTES All Students																													
FT Freshmen	2.93	0.80	2.663.20	-2.662.40	-100%	-2.13	-73%	0.00	0.00	49.33	-49.33	-100%	0.00	-	0.00	0.00	5.21	-5.21	-100%	0	-	2.93	0.80	2.717.74	-2.716.94	-100%	-2.13	-73%
Freshmen	634.40	123.46	1.303.40	-1.179.94	-91%	-510.94	-81%	2.13	0.00	49.66	-49.66	-100%	-2.13	-100%	2.20	1.13	2.23	-1.10	-49%	-1	-49%	638.73	124.59	1.355.29	-1.230.70	-91%	-514.14	-80%
Sophomores	899.40	633.80	2.098.97	-1.465.17	-70%	-265.60	-30%	28.27	22.40	72.93	-50.53	-69%	-5.87	-21%	1.07	1.13	6.33	-5.20	-82%	0	6%	928.74	657.33	2.178.23	-1.520.90	-70%	-271.41	-29%
Juniors	3.867.46	3.676.80	4.742.23	-1.065.43	-22%	-190.66	-5%	86.27	80.73	158.87	-78.14	-49%	-5.54	-6%	36.53	10.73	25.30	-14.57	-58%	-26	-71%	3.990.26	3.768.26	4.926.40	-1.158.14	-24%	-222.00	-6%
Seniors	2,751.33	2.553.93	4.780.72	-2.226.79	-47%	-197.40	-7%	107.33	104.87	207.23	-102.36	-49%	-2.46	-2%	2.93	10.13	10.03	0.10	1%	7	246%	2.861.59	2.668.93	4.997.99	-2.329.06	-47%	-192.66	-7%
PostBac	7.06	4.73	14.72	-9.99	-68%	-2.33	-33%	0.67	1.47	10.93	-9.46	-87%	0.80	119%	0.80	0.00	0.00	0.00	-	-1	-100%	8.53	6.20	25.65	-19.45	-76%	-2.33	-27%
PostBac Cr	80.94	110.60	329.17	-218.57	-66%	29.66	37%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.73	0.00	2.61	-2.61	-100%	-4	-100%	84.67	110.60	331.89	-221.29	-67%	25.93	31%
Masters	514.08	583.42	1.418.25	-834.83	-59%	69.34	13%	35.58	33.67	147.19	-113.52	-77%	-1.91	-5%	14.58	3.25	23.06	-19.81	-86%	-11	-78%	564.24	620.34	1.588.50	-968.16	-61%	56.10	10%
Doctoral	0.67	1.42	60.32	-58.90	-98%	0.75	112%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.67	1.42	60.32	-58.90	-98%	0.75	112%
Return fr Absence	36.60	43.20	94.99	-51.79	-55%	6.60	18%	0.80	0.00	2.73	-2.73	-100%	-0.80	-100%	3.80	0.00	0.00	0.00	-	-4	-100%	41.20	43.20	97.71	-54.51	-56%	2.00	5%
Transitory	1.07	1.60	221.05	-219.45	-99%	0.53	50%	0.00	0.00	27.88	-27.88	-100%	0.00	-	0.00	6.00	13.03	-7.03	-54%	6	-	1.07	7.60	261.95	-254.35	-97%	6.53	610%
Total FTES	8,795.94	7,733.76	17,727.02	-9,993.26	-56%	-1,062.18	-12%	261.05	243.14	726.86	-483.72	-67%	-17.91	-7%	65.64	32.37	87.79	-55.42	-63%	-33	-51%	9,122.63	8,009.27	18,541.67	-10,532.40	-57%	-1,113.36	-12%
Mean Unit Load																													
FT Freshmen	14.65	12.00	13.32	-1.32	-10%	-2.65	-18.1%	-	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.65	12.00	13.32	-1.32	-10%	-2.65	-18.1%
Freshmen	14.73	14.43	13.32	1.12	8%	-0.30	-2.0%	10.65	-	13.66	-	-	-	-	16.50	16.95	13.03	3.92	30%	0.45	2.7%	14.72	14.45	13.33	1.13	8%	-0.26	-1.8%
Sophomores	14.52	14.41	13.32	1.09	8%	-0.11	-0.8%	13.68	13.44	13.71	-0.27	-2%	-0.24	-1.7%	16.05	16.95	13.03	3.92	30%	0.90	5.6%	14.50	14.38	13.33	1.05	8%	-0.12	-0.8%
Juniors	13.81	13.82	13.32	0.51	4%	0.02	0.1%	13.20	12.11	13.75	-1.64	-12%	-1.10	-8.3%	13.15	14.93	13.03	1.90	15%	1.78	13.5%	13.79	13.79	13.33	0.46	3%	0.00	0.0%
Seniors	12.92	12.93	13.32	-0.39	-3%	0.01	0.1%	12.29	14.05	13.68	0.37	3%	1.76	14.3%	10.99	11.93	13.03	-1.10	-8%	0.94	8.6%	12.89	12.96	13.33	-0.37	-3%	0.07	0.6%
PostBac	10.16	9.50	13.32	-3.82	-29%	-0.67	-6.6%	10.05	11.03	13.63	-2.61	-19%	0.98	9.7%	12.00	-	-	-	-	-	-	10.29	9.75	13.41	-3.66	-27%	-0.54	-5.2%
PostBac Cr	12.28	12.76	13.32	-0.55	-4%	0.48	3.9%	-	-	-	-	-	-	-	13.99	-	13.03	-	-	-	-	12.35	12.76	13.32	-0.56	-4%	0.42	3.4%
Masters	9.27	9.11	10.65	-1.54	-14%	-0.16	-1.7%	9.28	9.62	10.99	-1.37	-12%	0.34	3.6%	9.21	7.80	10.42	-2.62	-25%	-1.41	-15.3%	9.27	9.13	10.68	-1.55	-15%	-0.14	-1.5%
Doctoral	8.04	8.52	10.65	-2.13	-20%	0.48	6.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.04	8.52	10.65	-2.13	-20%	0.48	6.0%
Total	13.32	13.13	13.09	0.04	0%	-0.18	-1.4%	12.25	12.62	13.14	-0.52	-4%	0.37	3.0%	12.22	12.86	12.34	0.52	4%	0.64	5.2%	13.28	13.12	13.09	0.03	0%	-0.16	-1.2%
FTES College of Disc																													
A&L	1,648.40	1,321.52				-326.88	-20%	27.27	23.13				-4.14	-15%	6.80	8.13				1.33	20%	1,682.47	1,352.78				-329.69	-20%
BPA	1,528.73	1,397.60				-131.13	-9%	159.87	156.67				-3.20	-2%	13.47	8.07				-5.40	-40%	1,702.07	1,562.34				-139.73	-8%
Educ	372.10	404.95				32.85	9%	6.00	1.33				-4.67	-78%	7.53	0.00				-7.53	-100%	385.63	406.28				20.65	5%
NSci	2,644.42	2,330.38				-314.04	-12%	45.07	49.07				4.00	9%	10.20	6.40				-3.80	-37%	2,699.69	2,385.85				-313.84	-12%
SBS	2,591.57	2,276.12				-315.45	-12%	22.85	12.93				-9.92	-43%	27.52	9.78				-17.74	-64%	2,641.94	2,298.83				-343.11	-13%
UNV	10.73	3.20				-7.53	-70%	.00	.00				0.00	-	0.13	0.00				-0.13	-100%	10.86	3.20				-7.66	-71%
Total	8,795.95	7,733.77				-1,062.18	-12%	261.06	243.13				-17.93	-7%	65.65	32.38				-33.27	-51%	9,122.66	8,009.28				-1,113.38	-12%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	7733.76			2590.75			0.00	243.14			81.05	0.00	32.37			10.79	38.49	8009.27	0.00	0.00	2682.59
%Δ Actual/Proj 2019-20	-	-56.4%	-100.0%	-100.0%	-84.4%			-	-66.6%	-100.0%	-100.0%	-88.7%	-	-63.1%	-100.0%	-100.0%	-82.6%	-	-56.8%	-100.0%	-100.0%	-84.6%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/05/2018 to 6/04/2019 — 127 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	1	1	3.000	-2.999	-100%	0	0%	0	0	54	-54	-100%	0	-	0	0	6	-6	-100%	0	-	1	1	3.060	-3.059	-100%	0	0%
LD Transfer	2	8	0	8	-	6	300%	0	0	34	-34	-100%	0	-	0	0	6	-6	-100%	0	-	2	8	40	-32	-80%	6	300%
UD Transfer	1,072	926	2,700	-1,774	-66%	-146	-14%	0	0	96	-96	-100%	0	-	33	0	24	-24	-100%	-33	-100%	1,105	926	2,820	-1,894	-67%	-179	-16%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	32	41	200	-159	-80%	9	28%	0	0	0	0	-	0	-	4	0	3	-3	-100%	-4	-100%	36	41	203	-162	-80%	5	14%
Masters	134	139	650	-511	-79%	5	4%	5	4	75	-71	-95%	-1	-20%	11	0	15	-15	-100%	-11	-100%	150	143	740	-597	-81%	-7	-5%
Doctoral	1	0	17	-17	-100%	-1	-100%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	0	17	-17	-100%	-1	-100%
Total	1,242	1,115	6,570	-5,455	-83%	-127	-10%	5	4	269	-265	-99%	-1	-20%	48	0	54	-54	-100%	-48	-100%	1,295	1,119	6,893	-5,774	-84%	-176	-14%
Continue/Return																												
Freshmen	640	116	1,468	-1,352	-92%	-524	-82%	3	0	35	-35	-100%	-3	-100%	2	1	3	-2	-61%	-1	-50%	645	117	1,505	-1,388	-92%	-528	-82%
Sophomores	580	307	2,364	-2,057	-87%	-273	-47%	8	4	66	-62	-94%	-4	-50%	1	1	1	0	-22%	0	0%	589	312	2,432	-2,120	-87%	-277	-47%
Juniors	2,804	2,588	2,642	-54	-2%	-216	-8%	81	82	107	-25	-24%	1	1%	9	11	5	6	114%	2	22%	2,894	2,681	2,755	-74	-3%	-213	-7%
Seniors	3,042	2,910	5,385	-2,475	-46%	-132	-4%	126	109	197	-88	-45%	-17	-13%	4	12	12	0	4%	8	200%	3,172	3,031	5,594	-2,563	-46%	-141	-4%
PostBac	8	7	14	-7	-48%	-1	-13%	1	2	2	0	-1%	1	100%	1	0	0	0	-	-1	-100%	10	9	16	-7	-42%	-1	-10%
PostBac Cr	55	81	171	-90	-53%	26	47%	0	0	0	0	-		-	0	0	0	0	-	0	-	55	81	171	-90	-53%	26	47%
Masters	515	593	948	-355	-37%	78	15%	39	36	86	-50	-58%	-3	-8%	8	6	12	-6	-48%	-2	-25%	562	635	1,045	-410	-39%	73	13%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	41	44	107	-63	-59%	3	7%	1	0	3	-3	-100%	-1	-100%	4	0	0	0	-	-4	-100%	46	44	110	-66	-60%	-2	-4%
Transitory	2	3	249	-246	-99%	1	50%	0	0	30	-30	-100%	0	-	0	6	15	-9	-60%	6	-	2	9	294	-285	-97%	7	350%
Total	7,687	6,650	13,399	-6,749	-50%	-1,037	-13%	259	233	526	-293	-56%	-26	-10%	29	37	47	-10	-21%	8	28%	7,975	6,920	13,972	-7,052	-50%	-1,055	-13%
Total Headcount	8,929	7,765	19,969	-12,204	-61%	-1,164	-13%	264	237	795	-558	-70%	-27	-10%	77	37	101	-64	-63%	-40	-52%	9,270	8,039	20,865	-12,826	-61%	-1,231	-13%
FTES All Students																												
FT Freshmen	1.07	0.80	2,663.20	-2,662.40	-100%	-0.27	-25%	0.00	0.00	49.33	-49.33	-100%	0.00	-	0.00	0.00	5.21	-5.21	-100%	0	-	1.07	0.80	2,717.74	-2,716.94	-100%	-0.27	-25%
Freshmen	628.33	119.53	1,303.40	-1,183.87	-91%	-508.80	-81%	2.13	0.00	49.66	-49.66	-100%	-2.13	-100%	2.20	1.13	2.23	-1.10	-49%	-1	-49%	632.66	120.66	1,355.29	-1,234.63	-91%	-512.00	-81%
Sophomores	571.20	301.07	2,098.97	-1,797.90	-86%	-270.13	-47%	7.93	3.87	72.93	-69.06	-95%	-4.06	-51%	1.07	1.13	6.33	-5.20	-82%	0	6%	580.20	306.07	2,178.23	-1,872.16	-86%	-274.13	-47%
Juniors	3,458.73	3,236.60	4,742.23	-1,505.63	-32%	-222.13	-6%	70.53	69.20	158.87	-89.67	-56%	-1.33	-2%	36.40	10.73	25.30	-14.57	-58%	-26	-71%	3,565.66	3,316.53	4,926.40	-1,609.87	-33%	-249.13	-7%
Seniors	2,707.00	2,508.47	4,780.72	-2,272.25	-48%	-198.53	-7%	104.93	101.67	207.23	-105.56	-51%	-3.26	-3%	2.80	10.14	10.03	0.11	1%	7	262%	2,814.73	2,620.28	4,997.99	-2,377.71	-48%	-194.45	-7%
PostBac	5.80	4.73	14.72	-9.99	-68%	-1.07	-18%	0.67	1.47	10.93	-9.46	-87%	0.80	119%	0.80	0.00	0.00	0.00	-	-1	-100%	7.27	6.20	25.65	-19.45	-76%	-1.07	-15%
PostBac Cr	73.60	104.33	329.17	-224.84	-68%	30.73	42%	0.00	0.00	0.12	-0.12	-100%	0.00	-	3.73	0.00	2.61	-2.61	-100%	-4	-100%	77.33	104.33	331.89	-227.56	-69%	27.00	35%
Masters	500.08	556.34	1,418.25	-861.91	-61%	56.26	11%	33.58	31.67	147.19	-115.52	-78%	-1.91	-6%	14.58	3.75	23.06	-19.31	-84%	-11	-74%	548.24	591.76	1,588.50	-996.74	-63%	43.52	8%
Doctoral	0.67	0.75	60.32	-59.57	-99%	0.08	12%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.67	0.75	60.32	-59.57	-99%	0.08	12%
Return fr Absence	36.60	37.20	94.99	-57.79	-61%	0.60	2%	0.80	0.00	2.73	-2.73	-100%	-0.80	-100%	3.80	0.00	0.00	0.00	-	-4	-100%	41.20	37.20	97.71	-60.51	-62%	-4.00	-10%
Transitory	1.07	1.60	221.05	-219.45	-99%	0.53	50%	0.00	0.00	27.88	-27.88	-100%	0.00	-	0.00	4.73	13.03	-8.30	-64%	5	-	1.07	6.33	261.95	-255.62	-98%	5.26	492%
Total FTES	7,984.15	6,871.42	17,727.02	-10,855.60	-61%	-1,112.73	-14%	220.57	207.88	726.86	-518.98	-71%	-12.69	-6%	65.38	31.61	87.79	-56.18	-64%	-34	-52%	8,270.10	7,110.91	18,541.67	-11,430.76	-62%	-1,159.19	-14%
Mean Unit Load																												
FT Freshmen	16.05	12.00	13.32	-1.32	-10%	-4.05	-25.2%	-	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	16.05	12.00	13.32	-1.32	-10%	-4.05	-25.2%
Freshmen	14.73	14.42	13.32	1.11	8%	-0.30	-2.1%	10.65	-	13.66	-	-	-	-	16.50	16.95	13.03	3.92	30%	0.45	2.7%	14.71	14.44	13.33	1.12	8%	-0.27	-1.8%
Sophomores	14.72	14.72	13.32	1.40	11%	0.00	0.0%	14.87	14.51	13.71	0.80	6%	-0.36	-2.4%	16.05	16.95	13.03	3.92	30%	0.90	5.6%	14.73	14.72	13.33	1.39	10%	0.00	0.0%
Juniors	13.76	13.80	13.32	0.49	4%	0.04	0.3%	13.06	12.66	13.75	-1.09	-8%	-0.40	-3.1%	13.11	14.93	13.03	1.90	15%	1.82	13.9%	13.74	13.78	13.33	0.45	3%	0.04	0.3%
Seniors	12.89	12.93	13.32	-0.39	-3%	0.04	0.3%	12.49	13.99	13.68	0.31	2%	1.50	12.0%	10.50	11.67	13.03	-1.36	-10%	1.17	11.1%	12.87	12.96	13.33	-0.37	-3%	0.09	0.7%
PostBac	10.31	9.50	13.32	-3.82	-29%	-0.81	-7.9%	10.05	11.03	13.63	-2.61	-19%	0.98	9.7%	12.00	-	-	-	-	-	-	10.41	9.75	13.41	-3.66	-27%	-0.66	-6.4%
PostBac Cr	12.70	12.83	13.32	-0.49	-4%	0.12	1.0%	-	-	-	-	-	-	-	13.99	-	13.03	-	-	-	-	12.76	12.83	13.32	-0.49	-4%	0.07	0.5%
Masters	9.25	9.11	10.65	-1.54	-14%	-0.14	-1.5%	9.16	9.50	10.99	-1.49	-14%	0.34	3.7%	9.21	7.50	10.42	-2.92	-28%	-1.71	-18.6%	9.24	9.12	10.68	-1.56	-15%	-0.12	-1.3%
Doctoral	8.04	9.00	10.65	-1.65	-16%	0.96	11.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.04	9.00	10.65	-1.65	-16%	0.96	11.9%
Total	13.24	13.06	13.09	-0.03	0%	-0.19	-1.4%	12.15	12.76	13.14	-0.38	-3%	0.61	5.0%	12.17	12.51	12.34	0.17	1%	0.34	2.8%	13.20	13.05	13.09	-0.04	0%	-0.16	-1.2%
FTES College of Disc																												
A&L	1,456.53	1,147.02				-309.51	-21%	21.40	18.27				-3.13	-15%	7.40	8.43				1.03	14%	1,485.33	1,173.72				-311.61	-21%
BPA	1,394.73	1,277.33				-117.40	-8%	139.27	137.87				-1.40	-1%	13.47	7.53				-5.94	-44%	1,547.47	1,422.73				-124.74	-8%
Educ	353.50	381.12				27.62	8%	6.00	1.33				-4.67	-78%	7.53	0.00				-7.53	-100%	367.03	382.45				15.42	4%
NSci	2,414.35	2,043.38				-370.97	-15%	35.87	39.60				3.73	10%	9.60	6.13				-3.47	-36%	2,459.82	2,089.11				-370.71	-15%
SBS	2,354.37	2,020.30				-334.07	-14%	18.05	10.80				-7.25	-40%	27.25	9.52				-17.73	-65%	2,399.67	2,040.62				-359.05	-15%
UNV	10.67	2.27				-8.40	-79%	.00	.00				0.00	-	0.13	0.00				-0.13	-100%	10.80	2.27				-8.53	-79%
Total	7,984.15	6,871.42				-1,112.73	-14%	220.59	207.87				-12.72	-6%	65.38	31.61				-33.77	-52%	8,270.12	7,110.90				-1,159.22	-14%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	6871.42			2303.30			0.00	207.88			69.29	0.00	31.61			10.54	38.49	7110.91	0.00	0.00	2383.13
%Δ Actual/Proj 2019-20	-	-61.2%	-100.0%	-100.0%	-86.1%			-	-71.4%	-100.0%	-100.0%	-90.3%	-	-64.0%	-100.0%	-100.0%	-83.0%	-	-61.7%	-100.0%	-100.0%	-86.3%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/04/2018 to 6/03/2019 — 128 Days to Fall 2019 Census on: 10/9/2019

	Resident 2018	Resident 2019	Resident Trat	Resident Trat Δ	Resident Trat % Δ	Resident N Δ	Resident % Δ	Non-Resident Foreign 2018	Non-Resident Foreign 2019	Non-Resident Foreign Trat	Non-Resident Foreign Trat Δ	Non-Resident Foreign Trat % Δ	Non-Resident Foreign N Δ	Non-Resident Foreign % Δ	Non-Resident USA 2018	Non-Resident USA 2019	Non-Resident USA Trat	Non-Resident USA Trat Δ	Non-Resident USA Trat % Δ	Non-Resident USA N Δ	Non-Resident USA % Δ	Total 2018	Total 2019	Total Trat	Total Trat Δ	Total Trat % Δ	Total N Δ	Total % Δ
New Students																												
FT Freshmen	1	1	3.000	-2.999	-100%	0	0%	0	0	54	-54	-100%	0	-	0	0	6	-6	-100%	0	-	1	1	3.060	-3.059	-100%	0	0%
LD Transfer	2	9	0	9	-	7	350%	0	0	34	-34	-100%	0	-	0	0	6	-6	-100%	0	-	2	9	40	-31	-78%	7	350%
UD Transfer	677	912	2.700	-1.788	-66%	235	35%	0	0	96	-96	-100%	0	-	18	0	24	-24	-100%	-18	-100%	695	912	2.820	-1.908	-68%	217	31%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	1	39	200	-161	-81%	38	3800%	0	0	0	0	-	0	-	0	0	3	-3	-100%	0	-	1	39	203	-164	-81%	38	3800%
Masters	125	133	650	-517	-80%	8	6%	5	4	75	-71	-95%	-1	-20%	11	0	15	-15	-100%	-11	-100%	141	137	740	-603	-81%	-4	-3%
Doctoral	1	1	17	-16	-94%	0	0%	0	0	0	0	-	0	-	0	0	0	0	-	0	-	1	1	17	-16	-94%	0	0%
Total	807	1,095	6.570	-5.475	-83%	288	36%	5	4	269	-265	-99%	-1	-20%	29	0	54	-54	-100%	-29	-100%	841	1,099	6.893	-5.794	-84%	258	31%
Continue/Return																												
Freshmen	628	114	1.468	-1.354	-92%	-514	-82%	3	0	35	-35	-100%	-3	-100%	2	1	3	-2	-61%	-1	-50%	633	115	1.505	-1.390	-92%	-518	-82%
Sophomores	573	157	2.364	-2.207	-93%	-416	-73%	8	1	66	-65	-98%	-7	-88%	1	1	1	0	-22%	0	0%	582	159	2.432	-2.273	-93%	-423	-73%
Juniors	1,883	1,670	2.642	-972	-37%	-213	-11%	55	44	107	-63	-59%	-11	-20%	7	10	5	5	95%	3	43%	1,945	1,724	2.755	-1.031	-37%	-221	-11%
Seniors	2,968	2,841	5.385	-2.544	-47%	-127	-4%	121	107	197	-90	-46%	-14	-12%	4	12	12	0	4%	8	200%	3,093	2,960	5.594	-2.634	-47%	-133	-4%
PostBac	3	7	14	-7	-48%	4	133%	0	2	2	0	-1%	2	-	1	0	0	0	-	-1	-100%	4	9	16	-7	-42%	5	125%
PostBac Cr	2	74	171	-97	-57%	72	3600%	0	0	0	0	-		-	0	0	0	0	-	0	-	2	74	171	-97	-57%	72	3600%
Masters	494	570	948	-378	-40%	76	15%	33	34	86	-52	-60%	1	3%	8	6	12	-6	-48%	-2	-25%	535	610	1.045	-435	-42%	75	14%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	27	42	107	-65	-61%	15	56%	1	0	3	-3	-100%	-1	-100%	2	0	0	0	-	-2	-100%	30	42	110	-68	-62%	12	40%
Transitory	2	3	249	-246	-99%	1	50%	0	0	30	-30	-100%	0	-	0	2	15	-13	-87%	2	-	2	5	294	-289	-98%	3	150%
Total	6,580	5,479	13.399	-7.920	-59%	-1,101	-17%	221	188	526	-338	-64%	-33	-15%	25	32	47	-15	-32%	7	28%	6,826	5,699	13.972	-8.273	-59%	-1,127	-17%
Total Headcount	7.387	6.574	19.969	-13.395	-67%	-813	-11%	226	192	795	-603	-76%	-34	-15%	54	32	101	-69	-68%	-22	-41%	7.667	6.798	20.865	-14.067	-67%	-869	-11%
FTES All Students																												
FT Freshmen	1.07	0.80	2.663.20	-2.662.40	-100%	-0.27	-25%	0.00	0.00	49.33	-49.33	-100%	0.00	-	0.00	0.00	5.21	-5.21	-100%	0	-	1.07	0.80	2.717.74	-2.716.94	-100%	-0.27	-25%
Freshmen	614.67	117.86	1,303.40	-1,185.54	-91%	-496.81	-81%	2.13	0.00	49.66	-49.66	-100%	-2.13	-100%	2.20	1.13	2.23	-1.10	-49%	-1	-49%	619.00	118.99	1,355.29	-1,236.30	-91%	-500.01	-81%
Sophomores	564.67	153.14	2,098.97	-1,945.83	-93%	-411.53	-73%	7.93	0.93	72.93	-72.00	-99%	-7.00	-88%	1.07	1.13	6.33	-5.20	-82%	0	6%	573.67	155.20	2,178.23	-2,023.03	-93%	-418.47	-73%
Juniors	2.306.67	2.379.80	4.742.23	-2.362.43	-50%	73.13	3%	50.27	36.20	158.87	-122.67	-77%	-14.07	-28%	20.87	10.40	25.30	-14.90	-59%	-10	-50%	2.377.81	2.426.40	4.926.40	-2.500.00	-51%	48.59	2%
Seniors	2,617.07	2,445.40	4,780.72	-2,335.32	-49%	-171.67	-7%	100.73	100.33	207.23	-106.90	-52%	-0.40	0%	2.80	10.13	10.03	0.10	1%	7	262%	2,720.60	2,555.86	4,997.99	-2,442.13	-49%	-164.74	-6%
PostBac	2.26	4.46	14.72	-10.26	-70%	2.20	97%	0.00	1.20	10.93	-9.73	-89%	1.20	-	0.80	0.00	0.00	0.00	-	-1	-100%	3.06	5.66	25.65	-19.99	-78%	2.60	85%
PostBac Cr	2.87	97.93	329.17	-231.24	-70%	95.06	3312%	0.00	0.00	0.12	-0.12	-100%	0.00	-	0.00	0.00	2.61	-2.61	-100%	0	-	2.87	97.93	331.89	-233.96	-70%	95.06	3312%
Masters	477.92	534.09	1,418.25	-884.16	-62%	56.17	12%	29.58	29.67	147.19	-117.52	-80%	0.09	0%	14.58	3.75	23.06	-19.31	-84%	-11	-74%	522.08	567.51	1,588.50	-1,020.99	-64%	45.43	9%
Doctoral	0.67	1.42	60.32	-58.90	-98%	0.75	112%	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.67	1.42	60.32	-58.90	-98%	0.75	112%
Return fr Absence	24.93	35.60	94.99	-59.39	-63%	10.67	43%	0.80	0.00	2.73	-2.73	-100%	-0.80	-100%	1.93	0.00	0.00	0.00	-	-2	-100%	27.66	35.60	97.71	-62.11	-64%	7.94	29%
Transitory	1.07	1.87	221.05	-219.18	-99%	0.80	75%	0.00	0.00	27.88	-27.88	-100%	0.00	-	0.00	1.27	13.03	-11.76	-90%	1	-	1.07	3.14	261.95	-258.81	-99%	2.07	193%
Total FTES	6,613.87	5,772.37	17,727.02	-11,954.65	-67%	-841.50	-13%	191.44	168.33	726.86	-558.53	-77%	-23.11	-12%	44.25	27.81	87.79	-59.98	-68%	-16	-37%	6,849.56	5,968.51	18,541.67	-12,573.16	-68%	-881.05	-13%
Mean Unit Load																												
FT Freshmen	16.05	12.00	13.32	-1.32	-10%	-4.05	-25.2%	-	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	16.05	12.00	13.32	-1.32	-10%	-4.05	-25.2%
Freshmen	14.68	14.34	13.32	1.02	8%	-0.34	-2.3%	10.65	-	13.66	-	-	-	-	16.50	16.95	13.03	3.92	30%	0.45	2.7%	14.67	14.36	13.33	1.03	8%	-0.31	-2.1%
Sophomores	14.73	14.65	13.32	1.33	10%	-0.08	-0.6%	14.87	13.95	13.71	0.24	2%	-0.92	-6.2%	16.05	16.95	13.03	3.92	30%	0.90	5.6%	14.73	14.66	13.33	1.33	10%	-0.08	-0.5%
Juniors	13.96	13.81	13.32	0.50	4%	-0.15	-1.1%	13.71	12.34	13.75	-1.40	-10%	-1.37	-10.0%	12.67	15.60	13.03	2.57	20%	2.93	23.2%	13.94	13.79	13.33	0.47	3%	-0.15	-1.1%
Seniors	12.87	12.91	13.32	-0.41	-3%	0.04	0.3%	12.48	14.06	13.68	0.39	3%	1.58	12.7%	10.50	12.21	13.03	-0.81	-6%	1.71	16.3%	12.85	12.95	13.33	-0.38	-3%	0.10	0.7%
PostBac	9.99	9.50	13.32	-3.82	-29%	-0.49	-5.0%	-	9.00	13.63	-4.63	-34%	-	-	12.00	-	-	-	-	-	-	10.33	9.41	13.41	-4.00	-30%	-0.91	-8.8%
PostBac Cr	14.35	13.00	13.32	-0.32	-2%	-1.35	-9.4%	-	-	-	-	-	-	-	-	-	13.03	-	-	-	-	14.35	13.00	13.32	-0.32	-2%	-1.35	-9.4%
Masters	9.27	9.11	10.65	-1.54	-14%	-0.16	-1.7%	9.34	9.37	10.99	-1.62	-15%	0.03	0.3%	9.21	7.50	10.42	-2.92	-28%	-1.71	-18.6%	9.27	9.11	10.68	-1.57	-15%	-0.16	-1.7%
Doctoral	8.04	8.52	10.65	-2.13	-20%	0.48	6.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.04	8.52	10.65	-2.13	-20%	0.48	6.0%
Total	13.24	12.93	13.09	-0.17	-1%	-0.31	-2.3%	12.31	12.69	13.14	-0.45	-3%	0.37	3.0%	11.48	12.68	12.34	0.34	3%	1.20	10.5%	13.20	12.92	13.09	-0.17	-1%	-0.28	-2.1%
FTES College of Disc																												
A&L	1,198.13	937.28				-260.85	-22%	17.60	11.47				-6.13	-35%	4.73	7.37				2.64	56%	1,220.46	956.12				-264.34	-22%
BPA	1,165.73	1,109.53				-56.20	-5%	122.27	111.00				-11.27	-9%	10.00	7.53				-2.47	-25%	1,298.00	1,228.06				-69.94	-5%
Educ	254.60	360.75				106.15	42%	4.00	1.33				-2.67	-67%	3.80	0.00				-3.80	-100%	262.40	362.08				99.68	38%
NSci	2,079.15	1,705.52				-373.63	-18%	31.53	35.87				4.34	14%	6.33	6.13				-0.20	-3%	2,117.01	1,747.52				-369.49	-17%
SBS	1,909.30	1,657.75				-251.55	-13%	16.05	8.67				-7.38	-46%	19.38	6.78				-12.60	-65%	1,944.73	1,673.20				-271.53	-14%
UNV	6.93	1.53				-5.40	-78%	.00	.00				0.00	-	0.00	0.00				0.00	-	6.93	1.53				-5.40	-78%
Total	6,613.84	5,772.36				-841.48	-13%	191.45	168.34				-23.11	-12%	44.24	27.81				-16.43	-37%	6,849.53	5,968.51				-881.02	-13%

FTES	Resident Summer	Resident Fall	Resident Winter	Resident Spring	Resident CY	CO	up/down	Non-Resident Foreign Summer	Non-Resident Foreign Fall	Non-Resident Foreign Winter	Non-Resident Foreign Spring	Non-Resident Foreign CY	Non-Resident USA Summer	Non-Resident USA Fall	Non-Resident USA Winter	Non-Resident USA Spring	Non-Resident USA CY	Total Summer	Total Fall	Total Winter	Total Spring	Total CY
College Year																						
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	38.49	5772.37			1936.95			0.00	168.33			56.11	0.00	27.81			9.27	38.49	5968.51	0.00	0.00	2002.33
%Δ Actual/Proj 2019-20	-	-67.4%	-100.0%	-100.0%	-88.3%			-	-76.9%	-100.0%	-100.0%	-92.2%	-	-68.3%	-100.0%	-100.0%	-85.1%	-	-67.8%	-100.0%	-100.0%	-88.5%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.

Comparing 6/01/2018 to 5/31/2019 — 131 Days to Fall 2019 Census on: 10/9/2019

	Resident							Non-Resident Foreign							Non-Resident USA							Total						
	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ	2018	2019	Trat	Trat Δ	Trat % Δ	N Δ	% Δ
New Students																												
FT Freshmen	2	0	3.000	-3.000	-100%	-2	-100%	0	0	54	-54	-100%	0	-	0	0	6	-6	-100%	0	-	2	0	3.060	-3.060	-100%	-2	-100%
LD Transfer	2	0	0	0	-	-2	-100%	0	0	34	-34	-100%	0	-	0	0	6	-6	-100%	0	-	2	0	40	-40	-100%	-2	-100%
UD Transfer	667	1	2,700	-2,699	-100%	-666	-100%	0	0	96	-96	-100%	0	-	18	0	24	-24	-100%	-18	-100%	685	1	2,820	-2,819	-100%	-684	-100%
PostBac	0	0	3	-3	-100%	0	-	0	0	10	-10	-100%	0	-	0	0	0	0	-	0	-	0	0	13	-13	-100%	0	-
PostBac Cr	1	37	200	-163	-82%	36	3600%	0	0	0	0	-	0	-	0	0	3	-3	-100%	0	-	1	37	203	-166	-82%	36	3600%
Masters	119	121	650	-529	-81%	2	2%	3	4	75	-71	-95%	1	33%	10	0	15	-15	-100%	-10	-100%	132	125	740	-615	-83%	-7	-5%
Doctoral	0	1	17	-16	-94%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	17	-16	-94%	1	-
Total	791	160	6,570	-6,410	-98%	-631	-80%	3	4	269	-265	-99%	1	33%	28	0	54	-54	-100%	-28	-100%	822	164	6,893	-6,729	-98%	-658	-80%
Continue/Return																												
Freshmen	616	109	1,468	-1,359	-93%	-507	-82%	2	0	35	-35	-100%	-2	-100%	2	1	3	-2	-61%	-1	-50%	620	110	1,505	-1,395	-93%	-510	-82%
Sophomores	564	153	2,364	-2,211	-94%	-411	-73%	8	1	66	-65	-98%	-7	-88%	1	1	1	0	-22%	0	0%	573	155	2,432	-2,277	-94%	-418	-73%
Juniors	1,816	1,531	2,642	-1,111	-42%	-285	-16%	49	38	107	-69	-65%	-11	-22%	7	10	5	5	95%	3	43%	1,872	1,579	2,755	-1,176	-43%	-293	-16%
Seniors	2,869	2,698	5,385	-2,687	-50%	-171	-6%	113	102	197	-95	-48%	-11	-10%	4	10	12	-2	-13%	6	150%	2,986	2,810	5,594	-2,784	-50%	-176	-6%
PostBac	3	7	14	-7	-48%	4	133%	0	1	2	-1	-51%	1	-	1	0	0	0	-	-1	-100%	4	8	16	-8	-49%	4	100%
PostBac Cr	2	67	171	-104	-61%	65	3250%	0	0	0	0	-		-	0	0	0	0	-	0	-	2	67	171	-104	-61%	65	3250%
Masters	455	535	948	-413	-44%	80	18%	27	32	86	-54	-63%	5	19%	6	6	12	-6	-48%	0	0%	488	573	1,045	-472	-45%	85	17%
Doctoral	0	1	51	-50	-98%	1	-	0	0	0	0	-	0	-	0	0	0	0	-	0	-	0	1	51	-50	-98%	1	-
Return fr Absence	27	4	107	-103	-96%	-23	-85%	1	0	3	-3	-100%	-1	-100%	2	0	0	0	-	-2	-100%	30	4	110	-106	-96%	-26	-87%
Transitory	2	2	249	-247	-99%	0	0%	0	0	30	-30	-100%	0	-	0	2	15	-13	-87%	2	-	2	4	294	-290	-99%	2	100%
Total	6,354	5,107	13,399	-8,292	-62%	-1,247	-20%	200	174	526	-352	-67%	-26	-13%	23	30	47	-17	-36%	7	30%	6,577	5,311	13,972	-8,661	-62%	-1,266	-19%
Total Headcount	7,145	5,267	19,969	-14,702	-74%	-1,878	-26%	203	178	795	-617	-78%	-25	-12%	51	30	101	-71	-70%	-21	-41%	7,399	5,475	20,865	-15,390	-74%	-1,924	-26%
FTES All Students																												
FT Freshmen	1.87	0.00	2,663.20	-2,663.20	-100%	-1.87	-100%	0.00	0.00	49.33	-49.33	-100%	0.00	-	0.00	0.00	5.21	-5.21	-100%	0	-	1.87	0.00	2,717.74	-2,717.74	-100%	-1.87	-100%
Freshmen	601.20	105.93	1,303.40	-1,197.47	-92%	-495.27	-82%	1.87	0.00	49.66	-49.66	-100%	-1.87	-100%	2.20	1.13	2.23	-1.10	-49%	-1	-49%	605.27	107.06	1,355.29	-1,248.23	-92%	-498.21	-82%
Sophomores	554.47	148.47	2,098.97	-1,950.50	-93%	-406.00	-73%	7.93	0.93	72.93	-72.00	-99%	-7.00	-88%	1.07	1.13	6.33	-5.20	-82%	0	6%	563.47	150.53	2,178.23	-2,027.70	-93%	-412.94	-73%
Juniors	2,228.86	1,410.73	4,742.23	-3,331.50	-70%	-818.13	-37%	45.13	30.20	158.87	-128.67	-81%	-14.93	-33%	20.86	10.40	25.30	-14.90	-59%	-10	-50%	2,294.85	1,451.33	4,926.40	-3,475.07	-71%	-843.52	-37%
Seniors	2,531.13	2,321.93	4,780.72	-2,458.79	-51%	-209.20	-8%	94.87	96.13	207.23	-111.10	-54%	1.26	1%	2.80	8.26	10.03	-1.77	-18%	5	195%	2,628.80	2,426.32	4,997.99	-2,571.67	-51%	-202.48	-8%
PostBac	2.26	4.47	14.72	-10.25	-70%	2.21	98%	0.00	0.60	10.93	-10.33	-95%	0.60	-	0.80	0.00	0.00	0.00	-	-1	-100%	3.06	5.07	25.65	-20.58	-80%	2.01	66%
PostBac Cr	2.87	90.13	329.17	-239.04	-73%	87.26	3040%	0.00	0.00	0.12	-0.12	-100%	0.00	-	0.00	0.00	2.61	-2.61	-100%	0	-	2.87	90.13	331.89	-241.76	-73%	87.26	3040%
Masters	442.75	500.59	1,418.25	-917.66	-65%	57.84	13%	24.58	27.67	147.19	-119.52	-81%	3.09	13%	13.08	3.75	23.06	-19.31	-84%	-9	-71%	480.41	532.01	1,588.50	-1,056.49	-67%	51.60	11%
Doctoral	0.00	1.42	60.32	-58.90	-98%	1.42	-	0.00	0.00	0.00	0.00	-	0.00	-	0.00	0.00	0.00	0.00	-	0	-	0.00	1.42	60.32	-58.90	-98%	1.42	-
Return fr Absence	24.67	2.73	94.99	-92.26	-97%	-21.94	-89%	0.80	0.00	2.73	-2.73	-100%	-0.80	-100%	1.67	0.00	0.00	0.00	-	-2	-100%	27.14	2.73	97.71	-94.98	-97%	-24.41	-90%
Transitory	1.07	1.33	221.05	-219.72	-99%	0.26	24%	0.00	0.00	27.88	-27.88	-100%	0.00	-	0.00	1.27	13.03	-11.76	-90%	1	-	1.07	2.60	261.95	-259.35	-99%	1.53	143%
Total FTES	6,391.15	4,587.73	17,727.02	-13,139.29	-74%	-1,803.42	-28%	175.18	155.53	726.86	-571.33	-79%	-19.65	-11%	42.48	25.94	87.79	-61.85	-70%	-17	-39%	6,608.81	4,769.20	18,541.67	-13,772.47	-74%	-1,839.61	-28%
Mean Unit Load																												
FT Freshmen	14.03	-	13.32	-	-	-	-	-	-	13.70	-	-	-	-	-	-	13.03	-	-	-	-	14.03	-	13.32	-	-	-	-
Freshmen	14.64	14.58	13.32	1.26	9%	-0.06	-0.4%	14.03	-	13.66	-	-	-	-	16.50	16.95	13.03	3.92	30%	0.45	2.7%	14.64	14.60	13.33	1.27	10%	-0.04	-0.3%
Sophomores	14.69	14.56	13.32	1.24	9%	-0.14	-0.9%	14.87	13.95	13.71	0.24	2%	-0.92	-6.2%	16.05	16.95	13.03	3.92	30%	0.90	5.6%	14.70	14.57	13.33	1.24	9%	-0.13	-0.9%
Juniors	13.92	13.81	13.32	0.49	4%	-0.11	-0.8%	13.82	11.92	13.75	-1.82	-13%	-1.89	-13.7%	12.52	15.60	13.03	2.57	20%	3.08	24.6%	13.90	13.78	13.33	0.45	3%	-0.13	-0.9%
Seniors	12.87	12.91	13.32	-0.41	-3%	0.04	0.3%	12.59	14.14	13.68	0.46	3%	1.55	12.3%	10.50	11.91	13.03	-1.11	-9%	1.41	13.5%	12.85	12.95	13.33	-0.38	-3%	0.10	0.7%
PostBac	9.99	9.67	13.32	-3.65	-27%	-0.32	-3.2%	-	9.00	13.63	-4.63	-34%	-	-	12.00	-	-	-	-	-	-	10.33	9.60	13.41	-3.81	-28%	-0.73	-7.0%
PostBac Cr	14.35	13.00	13.32	-0.32	-2%	-1.35	-9.4%	-	-	-	-	-	-	-	-	-	13.03	-	-	-	-	14.35	13.00	13.32	-0.32	-2%	-1.35	-9.4%
Masters	9.26	9.15	10.65	-1.50	-14%	-0.11	-1.2%	9.83	9.22	10.99	-1.76	-16%	-0.61	-6.2%	9.81	7.50	10.42	-2.92	-28%	-2.31	-23.5%	9.30	9.14	10.68	-1.54	-14%	-0.16	-1.8%
Doctoral	-	8.52	10.65	-2.13	-20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.52	10.65	-2.13	-20%	-	-
Total	13.23	12.78	13.09	-0.31	-2%	-0.45	-3.4%	12.58	12.64	13.14	-0.50	-4%	0.06	0.5%	11.72	12.60	12.34	0.25	2%	0.87	7.4%	13.20	12.77	13.09	-0.32	-2%	-0.43	-3.2%
FTES College of Disc																												
A&L	1,148.63	701.57				-447.06	-39%	16.93	9.60				-7.33	-43%	4.73	6.83				2.10	44%	1,170.29	718.00				-452.29	-39%
BPA	1,126.33	903.87				-222.46	-20%	113.60	103.40				-10.20	-9%	10.00	7.53				-2.47	-25%	1,249.93	1,014.80				-235.13	-19%
Educ	241.22	332.52				91.30	38%	1.67	1.33				-0.34	-20%	2.30	0.00				-2.30	-100%	245.19	333.85				88.66	36%
NSci	2,030.50	1,428.55				-601.95	-30%	27.73	33.07				5.34	19%	6.33	5.33				-1.00	-16%	2,064.56	1,466.95				-597.61	-29%
SBS	1,837.40	1,219.70				-617.70	-34%	15.25	8.13				-7.12	-47%	19.12	6.25				-12.87	-67%	1,871.77	1,234.08				-637.69	-34%
UNV	7.07	1.53				-5.54	-78%	.00	.00				0.00	-	0.00	0.00				0.00	-	7.07	1.53				-5.54	-78%
Total	6,391.15	4,587.74				-1,803.41	-28%	175.18	155.53				-19.65	-11%	42.48	25.94				-16.54	-39%	6,608.81	4,769.21				-1,839.60	-28%

FTES	Resident							Non-Resident Foreign					Non-Resident USA					Total				
College Year	Summer	Fall	Winter	Spring	CY	CO	up/down	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY	Summer	Fall	Winter	Spring	CY
2014-15 Actual	1752.09	15473.60	14493.46	13666.04	15128.40	14616	512.40	283.62	873.58	857.34	840.28	951.61	2.13	59.74	72.75	65.28	66.63	2037.84	16406.92	15423.55	14571.60	16146.64
2015-16 Actual	150.08	16507.93	15460.26	14555.10	15557.79	15054	503.79	0.43	880.55	848.38	818.90	849.42	0.00	76.85	52.79	42.64	57.43	150.51	17465.33	16361.43	15416.64	16464.64
2016-17 Actual	144.99	17222.62	16270.52	15259.83	16299.32	15287	1012.32	0.54	773.02	732.82	745.42	750.60	4.57	74.15	58.39	50.87	62.66	150.10	18069.79	17061.73	16056.12	17112.58
2017-18 Actual	19.17	17177.50	16110.14	15111.25	16139.35	15400	739.35	0.00	735.60	719.01	707.53	720.71	0.00	63.10	54.13	48.97	55.40	19.17	17976.20	16883.28	15867.75	16915.47
2018-19 Actual	36.08	16979.69	15862.35	14950.10	15942.74	15400	542.74	0.00	687.33	647.09	602.87	645.76	0.00	81.63	60.40	51.77	64.60	36.08	17748.65	16569.84	15604.74	16653.10
2019-20 Projection		17727.02	16694.34	15372.67	16598.01			0.00	727.73	706.99	717.89	717.54	0.00	87.79	55.08	43.29	62.05	0.00	18542.54	17456.41	16133.85	17377.60
2019-20 Actual Today	2632.96	4587.73			2406.90			0.00	155.53			51.84	0.00	25.94			8.65	2632.96	4769.20	0.00	0.00	2467.39
%Δ Actual/Proj 2019-20	-	-74.1%	-100.0%	-100.0%	-85.5%			-	-78.6%	-100.0%	-100.0%	-92.8%	-	-70.5%	-100.0%	-100.0%	-86.1%	-	-74.3%	-100.0%	-100.0%	-85.8%

Targeted FTES change does not take into account potential academic disqualifications. Projections are from the Cohort Model FTES projections and subject to revision in order to yield an improved model.

Note: Math 075 and USTD courses are reported under UNV. Course sections 40-49 are reported under PDC. International Program (IP) students are included. CEL students or those studying abroad (ISA) are excluded.