

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	73.0	4.9	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	73.0	4.9	0.00	0.00

SALARY RANGE TITLE

INSTRUCTOR/LECT A	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	21.5	1.4	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	21.5	1.4	0.00	0.00
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	51.5	3.4	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	51.5	3.4	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	73.0	4.9	0.00	0.00

APRIL 29, 2021
 JOB APD55 PGM APD60

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	6.16	59.0	0.3	65.3	12.0	77.3	10.59	12.54	1598.0	108.1	259.25	17.54
PART TIME	4	1.53	27.0	0.0	27.0	0.0	27.0	17.60	17.60	963.0	64.2	627.77	41.85
SUBTOTAL	11	7.70	86.0	0.3	92.3	12.0	104.3	11.99	13.55	2561.0	172.3	332.68	22.39
TOTAL	11	7.70	86.0	0.3	92.3	12.0	104.3	11.99	13.55	2561.0	172.3	332.68	22.39

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.83	24.0	0.0	24.0	0.0	24.0	13.09	13.09	549.0	36.7	299.35	19.98
ASSOC PROF/LECT C	2	2.00	17.0	0.3	17.3	6.0	23.3	8.65	11.65	233.0	15.6	116.50	7.82
ASST PROF/LECT B	3	2.66	27.0	0.0	33.0	6.0	39.0	12.39	14.64	978.0	66.7	367.12	25.02
INSTRUCTOR/LECT A	3	1.20	18.0	0.0	18.0	0.0	18.0	15.00	15.00	801.0	53.4	667.50	44.50
SUBTOTAL	11	7.70	86.0	0.3	92.3	12.0	104.3	11.99	13.55	2561.0	172.3	332.68	22.39
TOTAL	11	7.70	86.0	0.3	92.3	12.0	104.3	11.99	13.55	2561.0	172.3	332.68	22.39

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 179 CHILD DEVELOPMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	3	0.00	8.2	0.0	8.2	0.0	8.2	0.00	0.00	283.0	18.9	0.00	0.00
SUBTOTAL	3	0.00	8.2	0.0	8.2	0.0	8.2	0.00	0.00	283.0	18.9	0.00	0.00
TOTAL	3	0.00	8.2	0.0	8.2	0.0	8.2	0.00	0.00	283.0	18.9	0.00	0.00
SALARY RANGE TITLE													
TCHNG ASSOCIATE	3	0.00	8.2	0.0	8.2	0.0	8.2	0.00	0.00	283.0	18.9	0.00	0.00
SUBTOTAL	3	0.00	8.2	0.0	8.2	0.0	8.2	0.00	0.00	283.0	18.9	0.00	0.00
TOTAL	3	0.00	8.2	0.0	8.2	0.0	8.2	0.00	0.00	283.0	18.9	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	13.25	130.8	3.3	137.1	24.0	161.1	10.35	12.16	4696.0	315.1	354.42	23.78
PART TIME	7	2.10	30.0	0.0	30.0	0.0	30.0	14.29	14.29	1008.0	67.4	480.00	32.10
SUBTOTAL	21	15.35	160.8	3.3	167.1	24.0	191.1	10.89	12.45	5704.0	382.5	371.60	24.92
TOTAL	21	15.35	160.8	3.3	167.1	24.0	191.1	10.89	12.45	5704.0	382.5	371.60	24.92

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.75	36.3	3.0	42.3	12.0	54.3	8.91	11.43	1254.0	84.8	264.06	17.86
ASSOC PROF/LECT C	3	3.00	36.6	0.3	36.9	0.0	36.9	12.29	12.29	1087.0	73.2	362.09	24.38
ASST PROF/LECT B	5	5.00	48.9	0.0	48.9	12.0	60.9	9.78	12.18	2013.0	134.4	402.68	26.88
INSTRUCTOR/LECT A	7	2.60	39.0	0.0	39.0	0.0	39.0	15.00	15.00	1350.0	90.2	519.23	34.69
SUBTOTAL	21	15.35	160.8	3.3	167.1	24.0	191.1	10.89	12.45	5704.0	382.5	371.60	24.92
TOTAL	21	15.35	160.8	3.3	167.1	24.0	191.1	10.89	12.45	5704.0	382.5	371.60	24.92

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	3.00	30.0	0.0	30.0	18.0	48.0	10.01	16.01	1131.0	75.4	377.25	25.15
PART TIME	8	2.40	36.0	0.0	36.0	0.0	36.0	15.00	15.00	2136.0	142.5	890.00	59.38
SUBTOTAL	12	5.40	66.0	0.0	66.0	18.0	84.0	12.23	15.56	3267.0	217.9	605.22	40.37
TOTAL	12	5.40	66.0	0.0	66.0	18.0	84.0	12.23	15.56	3267.0	217.9	605.22	40.37

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	495.0	33.0	495.00	33.00
ASST PROF/LECT B	2	2.00	18.0	0.0	18.0	6.0	24.0	9.01	12.01	636.0	42.4	318.32	21.22
INSTRUCTOR/LECT A	8	2.40	36.0	0.0	36.0	0.0	36.0	15.00	15.00	2136.0	142.5	890.00	59.38
SUBTOTAL	12	5.40	66.0	0.0	66.0	18.0	84.0	12.23	15.56	3267.0	217.9	605.22	40.37
TOTAL	12	5.40	66.0	0.0	66.0	18.0	84.0	12.23	15.56	3267.0	217.9	605.22	40.37

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.20	9.0	0.0	9.0	0.0	9.0	45.00	45.00	522.0	34.8	610.00	74.00
SUBTOTAL	1	0.20	9.0	0.0	9.0	0.0	9.0	45.00	45.00	522.0	34.8	610.00	74.00
TOTAL	1	0.20	9.0	0.0	9.0	0.0	9.0	45.00	45.00	522.0	34.8	610.00	74.00

SALARY RANGE TITLE

INSTRUCTOR/LECT A	1	0.20	9.0	0.0	9.0	0.0	9.0	45.00	45.00	522.0	34.8	610.00	74.00
SUBTOTAL	1	0.20	9.0	0.0	9.0	0.0	9.0	45.00	45.00	522.0	34.8	610.00	74.00
TOTAL	1	0.20	9.0	0.0	9.0	0.0	9.0	45.00	45.00	522.0	34.8	610.00	74.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.15	77.9	5.9	89.8	12.0	101.8	14.61	16.56	2921.0	196.3	475.11	31.93
PART TIME	3	0.40	21.0	0.0	21.0	0.0	21.0	52.50	52.50	768.0	51.2	920.00	28.00
SUBTOTAL	11	6.55	98.9	5.9	110.8	12.0	122.8	16.92	18.75	3689.0	247.5	563.38	37.80
TOTAL	11	6.55	98.9	5.9	110.8	12.0	122.8	16.92	18.75	3689.0	247.5	563.38	37.80

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.33	40.9	0.0	43.9	3.0	46.9	13.17	14.07	1169.0	78.1	350.63	23.41
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	11.99	11.99	148.0	9.9	147.85	9.86
ASST PROF/LECT B	1	0.89	8.0	1.0	9.0	9.0	18.0	10.14	20.27	213.0	14.3	239.86	16.10
INSTRUCTOR/LECT A	4	0.90	33.0	0.0	36.0	0.0	36.0	40.00	40.00	1809.0	120.6	10.00	34.00
TCHNG ASSOCIATE	1	0.43	5.0	4.9	9.9	0.0	9.9	23.29	23.29	350.0	24.7	823.53	58.07
SUBTOTAL	11	6.55	98.9	5.9	110.8	12.0	122.8	16.92	18.75	3689.0	247.5	563.38	37.80
TOTAL	11	6.55	98.9	5.9	110.8	12.0	122.8	16.92	18.75	3689.0	247.5	563.38	37.80

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	12.07	97.8	2.0	126.8	27.0	153.8	10.50	12.74	7166.5	480.1	593.60	39.76
PART TIME	11	4.27	54.0	0.3	75.3	0.0	75.3	17.64	17.64	4944.0	329.6	158.39	77.23
SUBTOTAL	27	16.34	151.8	2.3	202.1	27.0	229.1	12.37	14.02	12110.5	809.7	741.11	49.55
TOTAL	27	16.34	151.8	2.3	202.1	27.0	229.1	12.37	14.02	12110.5	809.7	741.11	49.55

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.18	27.3	2.0	35.3	0.0	35.3	11.12	11.12	844.0	57.8	265.83	18.21
ASSOC PROF/LECT C	5	2.60	27.0	0.3	30.3	3.0	33.3	11.66	12.81	924.0	62.3	355.52	23.97
ASST PROF/LECT B	6	5.00	28.5	0.0	40.5	24.0	64.5	8.10	12.90	1792.5	119.6	358.50	23.91
INSTRUCTOR/LECT A	11	5.57	69.0	0.0	96.0	0.0	96.0	17.24	17.24	8550.0	570.0	535.84	2.39
SUBTOTAL	27	16.34	151.8	2.3	202.1	27.0	229.1	12.37	14.02	12110.5	809.7	741.11	49.55
TOTAL	27	16.34	151.8	2.3	202.1	27.0	229.1	12.37	14.02	12110.5	809.7	741.11	49.55

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 351 HUMAN DEVELOPMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.08	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.08	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	1	0.08	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SALARY RANGE TITLE													
ASSOC PROF/LECT C	1	0.08	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.08	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	1	0.08	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	58.0	3.9	0.00	0.00
TOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	58.0	3.9	0.00	0.00

SALARY RANGE TITLE

INSTRUCTOR/LECT A	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	58.0	3.9	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	58.0	3.9	0.00	0.00
TOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	58.0	3.9	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.25	63.0	0.6	69.6	18.0	87.6	11.14	14.02	2664.0	180.6	426.38	28.91
PART TIME	9	2.90	33.0	0.0	45.0	9.0	54.0	15.52	18.62	3513.0	235.3	211.38	81.12
SUBTOTAL	17	9.15	96.0	0.6	114.6	27.0	141.6	12.53	15.48	6177.0	415.9	675.23	45.46
TOTAL	17	9.15	96.0	0.6	114.6	27.0	141.6	12.53	15.48	6177.0	415.9	675.23	45.46

SALARY RANGE TITLE

PROFESSOR/LECT D	4	0.75	9.0	0.3	12.3	21.0	33.3	16.40	44.40	858.0	57.9	144.00	77.20
ASSOC PROF/LECT C	3	3.00	36.0	0.0	36.0	0.0	36.0	12.00	12.00	831.0	56.5	277.00	18.83
ASST PROF/LECT B	3	3.00	24.0	0.3	30.3	6.0	36.3	10.11	12.11	1755.0	118.2	585.39	39.43
INSTRUCTOR/LECT A	7	2.40	27.0	0.0	36.0	0.0	36.0	15.00	15.00	2733.0	183.3	138.75	76.35
SUBTOTAL	17	9.15	96.0	0.6	114.6	27.0	141.6	12.53	15.48	6177.0	415.9	675.23	45.46
TOTAL	17	9.15	96.0	0.6	114.6	27.0	141.6	12.53	15.48	6177.0	415.9	675.23	45.46

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	35	29.59	227.2	37.1	325.8	114.0	439.8	11.01	14.86	11857.0	807.3	400.70	27.28
PART TIME	42	16.25	225.7	2.8	249.5	6.0	255.5	15.35	15.72	13146.0	876.7	808.98	53.95
SUBTOTAL	77	45.84	452.9	39.9	575.3	120.0	695.3	12.55	15.17	25003.0	1684.0	545.43	36.74
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	79	45.84	452.9	39.9	575.3	120.0	695.3	12.55	15.17	25003.0	1684.0	545.43	36.74

SALARY RANGE TITLE

PROFESSOR/LECT D	19	12.79	80.9	17.7	121.1	73.0	194.1	9.47	15.18	3750.0	258.4	293.31	20.21
ASSOC PROF/LECT C	7	6.17	41.0	1.2	57.2	18.0	75.2	9.27	12.18	1581.0	109.0	256.16	17.65
ASST PROF/LECT B	9	7.25	53.3	11.7	83.0	27.0	110.0	11.45	15.18	2624.0	180.1	362.03	24.84
INSTRUCTOR/LECT A	27	14.09	211.3	9.3	235.6	2.0	237.6	16.72	16.86	13326.0	888.5	945.84	63.06
TCHNG ASSOCIATE	17	5.55	66.4	0.0	78.4	0.0	78.4	14.13	14.13	3722.0	248.2	670.99	44.74
SUBTOTAL	79	45.84	452.9	39.9	575.3	120.0	695.3	12.55	15.17	25003.0	1684.0	545.43	36.74
TOTAL	79	45.84	452.9	39.9	575.3	120.0	695.3	12.55	15.17	25003.0	1684.0	545.43	36.74

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	1.00	12.0	0.0	15.0	0.0	15.0	15.00	15.00	1479.0	98.6	479.00	98.60
PART TIME	8	4.13	60.0	0.0	60.0	0.0	60.0	14.51	14.51	1734.0	115.6	419.45	27.96
SUBTOTAL	9	5.13	72.0	0.0	75.0	0.0	75.0	14.61	14.61	3213.0	214.2	625.83	41.72
TOTAL	9	5.13	72.0	0.0	75.0	0.0	75.0	14.61	14.61	3213.0	214.2	625.83	41.72
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	9	5.13	72.0	0.0	75.0	0.0	75.0	14.61	14.61	3213.0	214.2	625.83	41.72
SUBTOTAL	9	5.13	72.0	0.0	75.0	0.0	75.0	14.61	14.61	3213.0	214.2	625.83	41.72
TOTAL	9	5.13	72.0	0.0	75.0	0.0	75.0	14.61	14.61	3213.0	214.2	625.83	41.72

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	7.00	34.0	28.5	62.5	34.5	97.0	8.93	13.86	1032.0	82.6	147.43	11.79
PART TIME	26	8.88	60.0	59.4	133.0	0.0	133.0	14.97	14.97	2327.0	181.0	261.93	20.38
SUBTOTAL	34	15.88	94.0	87.9	195.5	34.5	230.0	12.31	14.48	3359.0	263.6	211.47	16.59
OTHER	1	0.00	0.0	9.2	9.2	0.0	9.2	0.00	0.00	28.0	2.2	0.00	0.00
TOTAL	35	15.88	94.0	97.1	204.7	34.5	239.2	12.89	15.06	3387.0	265.8	213.23	16.73

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.53	20.0	16.5	36.5	0.0	36.5	14.41	14.41	547.0	43.9	215.95	17.34
ASST PROF/LECT B	4	3.53	19.0	17.0	36.0	7.5	43.5	10.19	12.31	560.0	44.0	158.46	12.44
INSTRUCTOR/LECT A	27	9.48	50.0	63.6	127.2	27.0	154.2	13.41	16.26	2164.0	170.2	228.17	17.94
TCHNG ASSOCIATE	1	0.33	5.0	0.0	5.0	0.0	5.0	15.02	15.02	116.0	7.7	348.35	23.21
SUBTOTAL	35	15.88	94.0	97.1	204.7	34.5	239.2	12.89	15.06	3387.0	265.8	213.23	16.73
TOTAL	35	15.88	94.0	97.1	204.7	34.5	239.2	12.89	15.06	3387.0	265.8	213.23	16.73

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	9.75	103.4	6.0	115.4	48.0	163.4	11.84	16.76	4591.0	306.1	471.02	31.40
PART TIME	6	3.70	45.0	7.0	52.0	0.0	52.0	14.05	14.05	2478.0	165.3	669.73	44.68
SUBTOTAL	19	13.45	148.4	13.0	167.4	48.0	215.4	12.45	16.02	7069.0	471.4	525.69	35.05
TOTAL	19	13.45	148.4	13.0	167.4	48.0	215.4	12.45	16.02	7069.0	471.4	525.69	35.05

SALARY RANGE TITLE

PROFESSOR/LECT D	3	0.50	0.0	7.0	7.0	15.0	22.0	14.00	44.00	63.0	4.2	126.00	8.40
ASSOC PROF/LECT C	4	3.00	29.2	6.0	41.2	15.0	56.2	13.73	18.73	1562.0	104.1	520.67	34.71
ASST PROF/LECT B	5	4.75	44.2	0.0	44.2	18.0	62.2	9.31	13.10	1718.0	114.5	361.91	24.13
INSTRUCTOR/LECT A	7	5.20	75.0	0.0	75.0	0.0	75.0	14.42	14.42	3726.0	248.5	716.54	47.79
SUBTOTAL	19	13.45	148.4	13.0	167.4	48.0	215.4	12.45	16.02	7069.0	471.4	525.69	35.05
TOTAL	19	13.45	148.4	13.0	167.4	48.0	215.4	12.45	16.02	7069.0	471.4	525.69	35.05

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	115	94.30	835.1	83.7	1037.3	307.5	1344.8	11.00	14.26	39135.5	2650.2	415.02	28.10
PART TIME	128	46.77	608.9	69.5	746.0	15.0	761.0	15.95	16.27	33822.0	2282.5	723.16	48.80
SUBTOTAL	243	141.07	1444.0	153.2	1783.3	322.5	2105.8	12.64	14.93	72957.5	4932.6	517.18	34.97
OTHER	8	0.00	0.0	9.2	9.2	0.0	9.2	0.00	0.00	159.0	11.0	0.00	0.00
TOTAL	251	141.07	1444.0	162.4	1792.5	322.5	2115.0	12.71	14.99	73116.5	4943.6	518.31	35.04

SALARY RANGE TITLE

PROFESSOR/LECT D	48	29.66	238.4	46.5	322.4	136.0	458.4	10.87	15.46	9034.0	621.8	304.59	20.96
ASSOC PROF/LECT C	27	21.85	210.8	8.1	242.9	42.0	284.9	11.12	13.04	6861.0	463.6	313.98	21.21
ASST PROF/LECT B	38	34.08	270.9	30.0	342.9	115.5	458.4	10.06	13.45	12289.5	834.0	360.65	24.47
INSTRUCTOR/LECT A	114	49.17	639.3	72.9	782.8	29.0	811.8	15.92	16.51	40409.5	2721.4	821.77	55.34
TCHNG ASSOCIATE	22	6.31	84.6	4.9	101.5	0.0	101.5	16.10	16.10	4471.0	299.4	709.12	47.49
SUBTOTAL	249	141.07	1444.0	162.4	1792.5	322.5	2115.0	12.71	14.99	73065.0	4940.2	517.95	35.02
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	51.5	3.4	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	51.5	3.4	0.00	0.00
TOTAL	251	141.07	1444.0	162.4	1792.5	322.5	2115.0	12.71	14.99	73116.5	4943.6	518.31	35.04

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	20	19.24	193.8	0.0	193.8	48.0	241.8	10.07	12.57	6129.0	414.9	318.59	21.57
PART TIME	11	2.51	45.1	0.0	45.1	0.0	45.1	18.00	18.00	1399.0	94.0	558.26	37.52
SUBTOTAL	31	21.74	238.9	0.0	238.9	48.0	286.9	10.99	13.19	7528.0	508.9	346.21	23.41
TOTAL	31	21.74	238.9	0.0	238.9	48.0	286.9	10.99	13.19	7528.0	508.9	346.21	23.41

SALARY RANGE TITLE

PROFESSOR/LECT D	10	9.25	90.6	0.0	90.6	24.0	114.6	9.80	12.40	2181.0	150.7	235.91	16.30
ASSOC PROF/LECT C	5	5.00	52.2	0.0	52.2	12.0	64.2	10.45	12.85	1800.0	120.3	360.22	24.06
ASST PROF/LECT B	4	4.00	36.0	0.0	36.0	12.0	48.0	9.01	12.01	1686.0	113.1	421.92	28.29
INSTRUCTOR/LECT A	12	3.51	60.1	0.0	60.1	0.0	60.1	17.14	17.14	1861.0	124.9	530.80	35.63
SUBTOTAL	31	21.74	238.9	0.0	238.9	48.0	286.9	10.99	13.19	7528.0	508.9	346.21	23.41
TOTAL	31	21.74	238.9	0.0	238.9	48.0	286.9	10.99	13.19	7528.0	508.9	346.21	23.41

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 161 BUSINESS ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	10.84	111.0	0.0	111.0	36.0	147.0	10.24	13.57	3373.0	238.4	311.31	22.00
PART TIME	18	7.40	102.0	0.0	102.0	3.0	105.0	13.78	14.19	4089.0	275.5	552.57	37.22
SUBTOTAL	31	18.24	213.0	0.0	213.0	39.0	252.0	11.68	13.82	7462.0	513.8	409.21	28.18
TOTAL	31	18.24	213.0	0.0	213.0	39.0	252.0	11.68	13.82	7462.0	513.8	409.21	28.18

SALARY RANGE TITLE

PROFESSOR/LECT D	7	5.00	48.0	0.0	48.0	21.0	69.0	9.60	13.80	1422.0	99.2	284.40	19.83
ASSOC PROF/LECT C	2	2.00	21.0	0.0	21.0	3.0	24.0	10.49	11.99	682.0	47.5	340.66	23.71
ASST PROF/LECT B	4	3.33	36.0	0.0	36.0	12.0	48.0	10.80	14.40	1095.0	79.2	328.43	23.74
INSTRUCTOR/LECT A	18	7.90	108.0	0.0	108.0	3.0	111.0	13.67	14.05	4263.0	288.1	539.69	36.47
SUBTOTAL	31	18.24	213.0	0.0	213.0	39.0	252.0	11.68	13.82	7462.0	513.8	409.21	28.18
TOTAL	31	18.24	213.0	0.0	213.0	39.0	252.0	11.68	13.82	7462.0	513.8	409.21	28.18

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	21	19.59	188.2	0.0	191.2	48.0	239.2	9.76	12.21	5907.0	398.6	301.50	20.34
PART TIME	23	9.18	140.0	8.3	148.3	0.0	148.3	16.15	16.15	4104.0	279.8	447.01	30.48
SUBTOTAL	44	28.77	328.2	8.3	339.5	48.0	387.5	11.80	13.47	10011.0	678.4	347.93	23.58
TOTAL	44	28.77	328.2	8.3	339.5	48.0	387.5	11.80	13.47	10011.0	678.4	347.93	23.58

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.73	40.0	0.0	40.0	15.0	55.0	8.46	11.63	1265.0	87.8	267.44	18.56
ASSOC PROF/LECT C	4	4.00	36.0	0.0	36.0	12.0	48.0	9.01	12.01	1035.0	69.4	259.01	17.37
ASST PROF/LECT B	5	4.52	27.2	0.0	27.2	18.0	45.2	6.02	10.01	740.0	50.8	163.90	11.25
INSTRUCTOR/LECT A	28	15.53	225.0	8.3	236.3	3.0	239.3	15.21	15.41	6971.0	470.4	448.82	30.28
SUBTOTAL	44	28.77	328.2	8.3	339.5	48.0	387.5	11.80	13.47	10011.0	678.4	347.93	23.58
TOTAL	44	28.77	328.2	8.3	339.5	48.0	387.5	11.80	13.47	10011.0	678.4	347.93	23.58

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.75	51.0	1.7	52.7	18.0	70.7	11.10	14.89	1692.0	113.6	356.36	23.93
PART TIME	7	3.96	45.0	2.3	47.3	3.0	50.3	11.95	12.71	1597.0	107.9	403.59	27.26
SUBTOTAL	13	8.71	96.0	4.0	100.0	21.0	121.0	11.49	13.90	3289.0	221.5	377.83	25.44
TOTAL	13	8.71	96.0	4.0	100.0	21.0	121.0	11.49	13.90	3289.0	221.5	377.83	25.44

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.75	36.0	1.7	37.7	9.0	46.7	13.71	16.99	1068.0	72.0	388.50	26.19
ASSOC PROF/LECT C	1	1.00	9.0	0.0	9.0	3.0	12.0	9.01	12.01	354.0	23.6	354.35	23.62
ASST PROF/LECT B	2	1.80	15.0	0.0	15.0	9.0	24.0	8.33	13.33	708.0	47.2	393.11	26.21
INSTRUCTOR/LECT A	6	3.16	36.0	2.3	38.3	0.0	38.3	12.14	12.14	1159.0	78.7	367.24	24.93
SUBTOTAL	13	8.71	96.0	4.0	100.0	21.0	121.0	11.49	13.90	3289.0	221.5	377.83	25.44
TOTAL	13	8.71	96.0	4.0	100.0	21.0	121.0	11.49	13.90	3289.0	221.5	377.83	25.44

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.25	60.0	0.3	69.3	36.0	105.3	9.56	14.53	2637.0	189.4	363.87	26.13
PART TIME	11	2.60	45.0	0.0	45.0	0.0	45.0	17.31	17.31	1605.0	116.7	617.31	44.87
SUBTOTAL	20	9.85	105.0	0.3	114.3	36.0	150.3	11.61	15.26	4242.0	306.0	430.79	31.08
TOTAL	20	9.85	105.0	0.3	114.3	36.0	150.3	11.61	15.26	4242.0	306.0	430.79	31.08

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.25	18.0	0.3	18.3	27.0	45.3	5.63	13.94	456.0	35.5	140.31	10.92
ASSOC PROF/LECT C	1	1.00	9.0	0.0	12.0	0.0	12.0	12.01	12.01	504.0	35.3	504.50	35.29
ASST PROF/LECT B	2	2.00	18.0	0.0	21.0	9.0	30.0	10.51	15.02	846.0	60.5	423.42	30.26
INSTRUCTOR/LECT A	12	3.60	60.0	0.0	63.0	0.0	63.0	17.50	17.50	2436.0	174.8	676.67	48.56
SUBTOTAL	20	9.85	105.0	0.3	114.3	36.0	150.3	11.61	15.26	4242.0	306.0	430.79	31.08
TOTAL	20	9.85	105.0	0.3	114.3	36.0	150.3	11.61	15.26	4242.0	306.0	430.79	31.08

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	69	61.66	604.0	2.0	618.0	186.0	804.0	10.02	13.04	19738.0	1354.8	320.11	21.97
PART TIME	71	26.14	377.1	10.6	387.7	6.0	393.7	14.83	15.06	12794.0	873.8	489.37	33.42
SUBTOTAL	140	87.80	981.1	12.6	1005.7	192.0	1197.7	11.45	13.64	32532.0	2228.6	370.51	25.38
TOTAL	140	87.80	981.1	12.6	1005.7	192.0	1197.7	11.45	13.64	32532.0	2228.6	370.51	25.38

SALARY RANGE TITLE

PROFESSOR/LECT D	33	24.97	232.6	2.0	234.6	96.0	330.6	9.39	13.24	6392.0	445.1	255.95	17.82
ASSOC PROF/LECT C	13	12.99	127.2	0.0	130.2	30.0	160.2	10.02	12.33	4375.0	296.0	336.72	22.78
ASST PROF/LECT B	17	15.64	132.2	0.0	135.2	60.0	195.2	8.64	12.48	5075.0	350.6	324.41	22.41
INSTRUCTOR/LECT A	77	34.19	489.1	10.6	505.7	6.0	511.7	14.79	14.97	16690.0	1136.8	488.11	33.25
SUBTOTAL	140	87.80	981.1	12.6	1005.7	192.0	1197.7	11.45	13.64	32532.0	2228.6	370.51	25.38
TOTAL	140	87.80	981.1	12.6	1005.7	192.0	1197.7	11.45	13.64	32532.0	2228.6	370.51	25.38

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	8.00	83.6	0.0	83.6	36.6	120.2	10.45	15.03	1416.0	95.7	177.00	11.96
PART TIME	23	12.11	192.2	0.0	192.2	2.4	194.6	15.88	16.08	4833.0	322.2	399.26	26.62
SUBTOTAL	32	20.11	275.8	0.0	275.8	39.0	314.8	13.72	15.66	6249.0	417.9	310.82	20.79
OTHER	1	0.00	0.0	2.6	2.6	0.0	2.6	0.00	0.00	23.0	1.5	0.00	0.00
TOTAL	33	20.11	275.8	2.6	278.4	39.0	317.4	13.85	15.79	6272.0	419.4	311.96	20.86

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.50	47.9	2.6	50.5	15.3	65.8	11.21	14.61	572.0	39.2	127.03	8.71
ASSOC PROF/LECT C	4	3.00	33.9	0.0	33.9	20.7	54.6	11.31	18.21	570.0	38.1	190.13	12.71
ASST PROF/LECT B	1	1.00	9.0	0.0	9.0	3.0	12.0	9.01	12.01	366.0	24.5	366.37	24.52
INSTRUCTOR/LECT A	20	11.13	174.2	0.0	174.2	0.0	174.2	15.66	15.66	4635.0	309.0	416.63	27.78
TCHNG ASSOCIATE	2	0.48	10.8	0.0	10.8	0.0	10.8	22.50	22.50	129.0	8.6	268.75	17.92
SUBTOTAL	33	20.11	275.8	2.6	278.4	39.0	317.4	13.85	15.79	6272.0	419.4	311.96	20.86
TOTAL	33	20.11	275.8	2.6	278.4	39.0	317.4	13.85	15.79	6272.0	419.4	311.96	20.86

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	28	24.10	257.8	11.0	283.8	53.7	337.5	11.78	14.01	8160.0	547.2	338.65	22.71
PART TIME	33	12.35	181.4	0.8	182.2	0.0	182.2	14.75	14.75	4736.0	315.8	383.51	25.57
SUBTOTAL	61	36.45	439.2	11.8	466.0	53.7	519.7	12.79	14.26	12896.0	863.0	353.85	23.68
OTHER	1	0.00	5.2	0.0	5.2	0.0	5.2	0.00	0.00	20.0	1.3	0.00	0.00
TOTAL	62	36.45	444.4	11.8	471.2	53.7	524.9	12.93	14.40	12916.0	864.3	354.40	23.72

SALARY RANGE TITLE

PROFESSOR/LECT D	9	5.54	48.0	8.4	65.4	24.0	89.4	11.80	16.13	1785.0	119.8	322.09	21.62
ASSOC PROF/LECT C	6	5.00	59.4	2.5	67.9	2.7	70.6	13.59	14.13	1980.0	133.4	396.16	26.69
ASST PROF/LECT B	4	4.00	33.0	0.0	33.0	15.0	48.0	8.26	12.01	606.0	41.2	151.61	10.31
INSTRUCTOR/LECT A	31	18.91	259.0	0.9	259.9	12.0	271.9	13.75	14.38	7261.0	484.3	384.02	25.61
TCHNG ASSOCIATE	12	3.00	45.0	0.0	45.0	0.0	45.0	15.00	15.00	1284.0	85.6	428.00	28.53
SUBTOTAL	62	36.45	444.4	11.8	471.2	53.7	524.9	12.93	14.40	12916.0	864.3	354.40	23.72
TOTAL	62	36.45	444.4	11.8	471.2	53.7	524.9	12.93	14.40	12916.0	864.3	354.40	23.72

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	41	35.89	420.5	0.3	447.8	63.0	510.8	12.48	14.23	11701.5	788.0	326.06	21.96
PART TIME	23	10.10	153.0	0.0	153.0	0.0	153.0	15.15	15.15	3861.0	257.6	382.28	25.50
SUBTOTAL	64	45.99	573.5	0.3	600.8	63.0	663.8	13.06	14.43	15562.5	1045.6	338.40	22.74
OTHER	1	0.00	0.0	0.6	0.6	0.0	0.6	0.00	0.00	5.0	0.3	0.00	0.00
TOTAL	65	45.99	573.5	0.9	601.4	63.0	664.4	13.08	14.45	15567.5	1045.9	338.51	22.74

SALARY RANGE TITLE

PROFESSOR/LECT D	12	8.76	80.0	0.9	104.9	15.0	119.9	11.97	13.68	2273.0	155.3	259.39	17.73
ASSOC PROF/LECT C	4	2.92	19.5	0.0	22.5	12.0	34.5	7.72	11.83	799.5	53.9	274.18	18.48
ASST PROF/LECT B	9	8.66	75.0	0.0	75.0	30.0	105.0	8.66	12.12	1881.0	128.2	217.21	14.80
INSTRUCTOR/LECT A	33	24.20	378.0	0.0	378.0	6.0	384.0	15.62	15.87	10116.0	674.5	418.03	27.87
TCHNG ASSOCIATE	6	1.20	18.0	0.0	18.0	0.0	18.0	15.00	15.00	450.0	30.0	375.00	25.00
SUBTOTAL	64	45.74	570.5	0.9	598.4	63.0	661.4	13.08	14.46	15519.5	1041.9	339.31	22.78
ADMINISTRATOR	1	0.25	3.0	0.0	3.0	0.0	3.0	12.00	12.00	48.0	4.0	192.00	16.00
SUBTOTAL	1	0.25	3.0	0.0	3.0	0.0	3.0	12.00	12.00	48.0	4.0	192.00	16.00
TOTAL	65	45.99	573.5	0.9	601.4	63.0	664.4	13.08	14.45	15567.5	1045.9	338.51	22.74

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGES AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	11.77	144.7	0.9	148.6	54.0	202.6	12.63	17.22	3389.0	227.7	288.06	19.35
PART TIME	23	9.54	129.6	0.3	131.6	0.0	131.6	13.79	13.79	2847.0	191.5	298.30	20.06
SUBTOTAL	38	21.31	274.3	1.2	280.2	54.0	334.2	13.15	15.68	6236.0	419.1	292.65	19.67
TOTAL	38	21.31	274.3	1.2	280.2	54.0	334.2	13.15	15.68	6236.0	419.1	292.65	19.67
SALARY RANGE TITLE													
PROFESSOR/LECT D	10	5.87	65.2	1.2	71.1	39.0	110.1	12.12	18.76	1786.0	120.8	304.36	20.58
ASSOC PROF/LECT C	2	2.00	18.9	0.0	18.9	9.0	27.9	9.46	13.96	327.0	21.8	163.66	10.91
ASST PROF/LECT B	2	1.60	13.3	0.0	13.3	6.0	19.3	8.31	12.06	177.0	12.5	110.63	7.81
INSTRUCTOR/LECT A	19	10.84	161.9	0.0	161.9	0.0	161.9	14.93	14.93	3722.0	249.1	343.29	22.98
TCHNG ASSOCIATE	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	212.0	14.1	264.67	17.64
SUBTOTAL	36	21.11	271.3	1.2	277.2	54.0	331.2	13.13	15.69	6224.0	418.3	294.85	19.82
OTHER	2	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	12.0	0.8	60.00	4.00
SUBTOTAL	2	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	12.0	0.8	60.00	4.00
TOTAL	38	21.31	274.3	1.2	280.2	54.0	334.2	13.15	15.68	6236.0	419.1	292.65	19.67

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	3.75	21.0	22.7	43.7	3.0	46.7	11.65	11.65	1383.0	92.2	368.80	24.59
PART TIME	3	0.60	9.0	0.0	9.0	0.0	9.0	15.00	15.00	882.0	58.8	470.00	98.00
SUBTOTAL	11	4.35	30.0	22.7	52.7	3.0	55.7	12.11	12.11	2265.0	151.0	520.69	34.71
TOTAL	11	4.35	30.0	22.7	52.7	3.0	55.7	12.11	12.11	2265.0	151.0	520.69	34.71

SALARY RANGE TITLE

PROFESSOR/LECT D	2	0.58	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	9	3.77	30.0	22.7	52.7	3.0	55.7	13.97	13.97	2265.0	151.0	600.32	40.02
SUBTOTAL	11	4.35	30.0	22.7	52.7	3.0	55.7	12.11	12.11	2265.0	151.0	520.69	34.71
TOTAL	11	4.35	30.0	22.7	52.7	3.0	55.7	12.11	12.11	2265.0	151.0	520.69	34.71

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	7.00	69.7	14.1	86.8	10.5	97.3	12.39	13.89	2892.0	192.8	412.97	27.53
PART TIME	16	4.88	43.2	28.7	73.4	0.0	73.4	15.03	15.03	945.0	63.0	193.57	12.90
SUBTOTAL	24	11.89	112.9	42.8	160.2	10.5	170.7	13.48	14.36	3837.0	255.8	322.84	21.52
TOTAL	24	11.89	112.9	42.8	160.2	10.5	170.7	13.48	14.36	3837.0	255.8	322.84	21.52

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.01	26.6	3.7	30.3	0.0	30.3	15.09	15.09	1217.0	81.1	606.08	40.40
ASSOC PROF/LECT C	1	0.84	6.6	4.0	10.6	0.0	10.6	12.60	12.60	87.0	5.8	103.45	6.90
ASST PROF/LECT B	4	4.00	33.5	8.0	41.5	10.5	52.0	10.38	13.01	781.0	52.1	195.40	13.03
INSTRUCTOR/LECT A	16	5.04	46.2	27.1	77.8	0.0	77.8	15.44	15.44	1752.0	116.8	347.69	23.18
SUBTOTAL	24	11.89	112.9	42.8	160.2	10.5	170.7	13.48	14.36	3837.0	255.8	322.84	21.52
TOTAL	24	11.89	112.9	42.8	160.2	10.5	170.7	13.48	14.36	3837.0	255.8	322.84	21.52

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	4.58	69.0	0.0	69.0	18.0	87.0	15.06	18.99	1743.0	116.2	380.40	25.36
PART TIME	12	8.40	132.0	0.0	132.0	0.0	132.0	15.71	15.71	3864.0	257.6	460.00	30.67
SUBTOTAL	19	12.98	201.0	0.0	201.0	18.0	219.0	15.48	16.87	5607.0	373.8	431.91	28.79
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	20	12.98	201.0	0.0	201.0	18.0	219.0	15.48	16.87	5607.0	373.8	431.91	28.79

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.00	24.0	0.0	24.0	12.0	36.0	12.00	18.00	639.0	42.6	319.50	21.30
ASSOC PROF/LECT C	1	0.25	12.0	0.0	12.0	0.0	12.0	48.00	48.00	231.0	15.4	924.00	61.60
ASST PROF/LECT B	2	1.33	18.0	0.0	18.0	6.0	24.0	13.51	18.02	426.0	28.4	319.82	21.32
INSTRUCTOR/LECT A	13	9.40	147.0	0.0	147.0	0.0	147.0	15.64	15.64	4311.0	287.4	458.62	30.57
SUBTOTAL	20	12.98	201.0	0.0	201.0	18.0	219.0	15.48	16.87	5607.0	373.8	431.91	28.79
TOTAL	20	12.98	201.0	0.0	201.0	18.0	219.0	15.48	16.87	5607.0	373.8	431.91	28.79

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	6.31	86.2	2.7	88.9	6.0	94.9	14.09	15.51	2677.0	179.1	424.18	28.37
PART TIME	7	3.23	48.9	0.0	48.9	0.0	48.9	15.14	15.14	1647.0	109.9	509.91	34.01
SUBTOTAL	15	9.54	135.1	2.7	137.8	6.0	143.8	14.44	15.39	4324.0	288.9	453.20	30.28
TOTAL	15	9.54	135.1	2.7	137.8	6.0	143.8	14.44	15.39	4324.0	288.9	453.20	30.28

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.10	39.6	2.7	42.3	0.0	42.3	13.65	13.65	915.0	61.6	295.16	19.87
ASST PROF/LECT B	2	2.00	16.5	0.0	16.5	6.0	22.5	8.25	11.26	279.0	18.6	139.57	9.30
INSTRUCTOR/LECT A	8	4.44	79.0	0.0	79.0	0.0	79.0	17.78	18.46	3130.0	208.7	704.64	46.99
SUBTOTAL	15	9.54	135.1	2.7	137.8	6.0	143.8	14.44	15.39	4324.0	288.9	453.20	30.28
TOTAL	15	9.54	135.1	2.7	137.8	6.0	143.8	14.44	15.39	4324.0	288.9	453.20	30.28

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SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	124	101.40	1152.5	51.7	1252.2	244.8	1497.0	12.35	14.76	33361.5	2238.8	329.03	22.08
PART TIME	140	61.21	889.3	29.8	922.3	2.4	924.7	15.07	15.11	23615.0	1576.3	385.80	25.75
SUBTOTAL	264	162.61	2041.8	81.5	2174.5	247.2	2421.7	13.37	14.89	56976.5	3815.0	350.40	23.46
OTHER	4	0.00	5.2	3.2	8.4	0.0	8.4	0.00	0.00	48.0	3.2	0.00	0.00
TOTAL	268	162.61	2047.0	84.7	2182.9	247.2	2430.1	13.42	14.94	57024.5	3818.2	350.69	23.48

SALARY RANGE TITLE

PROFESSOR/LECT D	51	32.36	331.3	19.5	388.5	105.3	493.8	12.01	15.26	9187.0	620.5	283.89	19.17
ASSOC PROF/LECT C	18	14.00	150.3	6.5	165.8	44.4	210.2	11.84	15.01	3994.5	268.4	285.30	19.17
ASST PROF/LECT B	24	22.58	198.3	8.0	206.3	76.5	282.8	9.13	12.52	4516.0	305.4	199.96	13.52
INSTRUCTOR/LECT A	149	87.73	1275.3	50.7	1330.5	21.0	1351.5	15.17	15.41	37192.0	2480.9	423.95	28.28
TCHNG ASSOCIATE	23	5.48	85.8	0.0	85.8	0.0	85.8	15.65	15.65	2075.0	138.3	378.58	25.24
SUBTOTAL	265	162.16	2041.0	84.7	2176.9	247.2	2424.1	13.42	14.95	56964.5	3813.4	351.30	23.52
ADMINISTRATOR	1	0.25	3.0	0.0	3.0	0.0	3.0	12.00	12.00	48.0	4.0	192.00	16.00
OTHER	2	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	12.0	0.8	60.00	4.00
SUBTOTAL	3	0.45	6.0	0.0	6.0	0.0	6.0	13.33	13.33	60.0	4.8	133.33	10.67
TOTAL	268	162.61	2047.0	84.7	2182.9	247.2	2430.1	13.42	14.94	57024.5	3818.2	350.69	23.48

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SCHOOL - 50 EDUCATION

DEPARTMENT - 240 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.38	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	3	0.40	9.0	0.0	9.0	0.0	9.0	22.50	22.50	126.0	8.5	315.00	21.13
SUBTOTAL	4	0.78	9.0	0.0	9.0	0.0	9.0	11.52	11.52	126.0	8.5	161.33	10.82
TOTAL	4	0.78	9.0	0.0	9.0	0.0	9.0	11.52	11.52	126.0	8.5	161.33	10.82

SALARY RANGE TITLE

ASSOC PROF/LECT C	1	0.38	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	3	0.40	9.0	0.0	9.0	0.0	9.0	22.50	22.50	126.0	8.5	315.00	21.13
SUBTOTAL	4	0.78	9.0	0.0	9.0	0.0	9.0	11.52	11.52	126.0	8.5	161.33	10.82
TOTAL	4	0.78	9.0	0.0	9.0	0.0	9.0	11.52	11.52	126.0	8.5	161.33	10.82

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SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	15.24	125.8	53.6	179.4	46.0	225.4	11.77	14.79	2830.0	219.9	185.65	14.42
PART TIME	36	10.88	97.8	63.7	161.5	6.0	167.5	14.84	15.39	2292.0	183.9	210.60	16.89
SUBTOTAL	54	26.13	223.6	117.3	340.9	52.0	392.9	13.05	15.04	5122.0	403.7	196.04	15.45
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	56	26.13	223.6	117.3	340.9	52.0	392.9	13.05	15.04	5122.0	403.7	196.04	15.45
SALARY RANGE TITLE													
PROFESSOR/LECT D	9	5.25	41.2	11.1	52.3	34.0	86.3	9.97	16.44	945.0	71.0	180.07	13.53
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	243.0	18.4	243.00	18.40
ASST PROF/LECT B	6	5.50	42.6	17.5	60.1	12.0	72.1	10.94	13.12	1039.0	82.7	189.05	15.04
INSTRUCTOR/LECT A	39	14.38	127.8	88.7	216.5	6.0	222.5	15.05	15.47	2895.0	231.7	201.28	16.11
SUBTOTAL	55	26.13	223.6	117.3	340.9	52.0	392.9	13.05	15.04	5122.0	403.7	196.04	15.45
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	56	26.13	223.6	117.3	340.9	52.0	392.9	13.05	15.04	5122.0	403.7	196.04	15.45

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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	7.82	101.3	14.6	115.9	36.0	151.9	14.83	19.43	1172.0	92.8	149.93	11.87
PART TIME	8	2.50	33.3	9.7	43.0	6.0	49.0	17.19	19.59	455.0	36.9	181.93	14.74
SUBTOTAL	21	10.32	134.6	24.3	158.9	42.0	200.9	15.40	19.47	1627.0	129.6	157.69	12.56
TOTAL	21	10.32	134.6	24.3	158.9	42.0	200.9	15.40	19.47	1627.0	129.6	157.69	12.56

SALARY RANGE TITLE

PROFESSOR/LECT D	8	4.24	38.0	12.0	50.0	21.0	71.0	11.78	16.73	543.0	43.3	127.98	10.19
ASSOC PROF/LECT C	3	1.35	21.3	2.3	23.6	15.0	38.6	17.47	28.57	243.0	20.0	179.87	14.80
ASST PROF/LECT B	1	1.00	9.0	0.0	9.0	3.0	12.0	9.01	12.01	96.0	8.0	96.10	8.01
INSTRUCTOR/LECT A	9	3.73	66.3	10.0	76.3	3.0	79.3	20.48	21.29	745.0	58.4	200.00	15.67
SUBTOTAL	21	10.32	134.6	24.3	158.9	42.0	200.9	15.40	19.47	1627.0	129.6	157.69	12.56
TOTAL	21	10.32	134.6	24.3	158.9	42.0	200.9	15.40	19.47	1627.0	129.6	157.69	12.56

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	20	14.57	124.0	10.3	134.3	69.0	203.3	9.22	13.96	2664.0	181.0	182.89	12.42
PART TIME	33	9.29	118.5	21.6	140.1	8.0	148.1	15.08	15.94	2561.0	172.2	275.61	18.54
SUBTOTAL	53	23.86	242.5	31.9	274.4	77.0	351.4	11.50	14.73	5225.0	353.2	219.00	14.80
TOTAL	53	23.86	242.5	31.9	274.4	77.0	351.4	11.50	14.73	5225.0	353.2	219.00	14.80

SALARY RANGE TITLE

PROFESSOR/LECT D	11	5.92	61.5	0.0	61.5	33.0	94.5	10.40	15.97	1440.0	96.6	243.41	16.33
ASSOC PROF/LECT C	2	1.50	18.0	0.0	18.0	3.0	21.0	12.00	14.00	345.0	23.5	230.00	15.63
ASST PROF/LECT B	4	4.00	33.0	0.0	33.0	18.0	51.0	8.25	12.76	627.0	43.1	156.83	10.77
INSTRUCTOR/LECT A	36	12.44	130.0	31.9	161.9	23.0	184.9	13.01	14.86	2813.0	190.1	226.05	15.27
SUBTOTAL	53	23.86	242.5	31.9	274.4	77.0	351.4	11.50	14.73	5225.0	353.2	219.00	14.80
TOTAL	53	23.86	242.5	31.9	274.4	77.0	351.4	11.50	14.73	5225.0	353.2	219.00	14.80

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SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	52	38.01	351.1	78.5	429.6	151.0	580.6	11.30	15.28	6666.0	493.6	175.38	12.99
PART TIME	80	23.08	258.6	95.0	353.6	20.0	373.6	15.32	16.19	5434.0	401.4	235.48	17.39
SUBTOTAL	132	61.08	609.7	173.5	783.2	171.0	954.2	12.82	15.62	12100.0	895.0	198.09	14.65
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	134	61.08	609.7	173.5	783.2	171.0	954.2	12.82	15.62	12100.0	895.0	198.09	14.65

SALARY RANGE TITLE

PROFESSOR/LECT D	28	15.41	140.7	23.1	163.8	88.0	251.8	10.63	16.34	2928.0	210.9	190.04	13.69
ASSOC PROF/LECT C	7	4.23	51.3	2.3	53.6	18.0	71.6	12.67	16.92	831.0	61.9	196.36	14.61
ASST PROF/LECT B	11	10.49	84.6	17.5	102.1	33.0	135.1	9.73	12.88	1762.0	133.7	167.92	12.74
INSTRUCTOR/LECT A	87	30.95	333.1	130.6	463.7	32.0	495.7	14.98	16.02	6579.0	488.6	212.55	15.78
SUBTOTAL	133	61.08	609.7	173.5	783.2	171.0	954.2	12.82	15.62	12100.0	895.0	198.09	14.65
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	134	61.08	609.7	173.5	783.2	171.0	954.2	12.82	15.62	12100.0	895.0	198.09	14.65

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	22	20.33	163.0	12.8	194.0	60.2	254.2	9.54	12.50	8261.5	554.1	406.31	27.25
PART TIME	34	10.84	150.6	0.0	159.6	0.0	159.6	14.72	14.72	4650.0	310.1	429.01	28.61
SUBTOTAL	56	31.17	313.6	12.8	353.6	60.2	413.8	11.34	13.27	12911.5	864.2	414.20	27.72
TOTAL	56	31.17	313.6	12.8	353.6	60.2	413.8	11.34	13.27	12911.5	864.2	414.20	27.72

SALARY RANGE TITLE

PROFESSOR/LECT D	9	8.08	67.0	6.6	83.6	16.9	100.5	10.34	12.44	3865.0	259.0	478.22	32.04
ASSOC PROF/LECT C	4	4.00	35.0	4.0	41.2	6.6	47.8	10.30	11.95	962.5	64.9	240.63	16.23
ASST PROF/LECT B	5	5.00	28.0	2.2	30.2	29.7	59.9	6.04	11.98	741.0	50.7	148.17	10.13
INSTRUCTOR/LECT A	13	6.09	63.6	0.0	78.6	7.0	85.6	12.90	14.05	6016.0	401.2	987.69	65.86
TCHNG ASSOCIATE	25	8.00	120.0	0.0	120.0	0.0	120.0	15.00	15.00	1327.0	88.5	165.92	11.06
SUBTOTAL	56	31.17	313.6	12.8	353.6	60.2	413.8	11.34	13.27	12911.5	864.2	414.20	27.72
TOTAL	56	31.17	313.6	12.8	353.6	60.2	413.8	11.34	13.27	12911.5	864.2	414.20	27.72

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	11.22	100.5	5.1	107.7	49.0	156.7	9.60	13.97	4689.5	313.2	418.11	27.92
PART TIME	12	7.60	112.0	0.0	115.0	2.0	117.0	15.14	15.40	3125.0	208.4	411.29	27.43
SUBTOTAL	26	18.81	212.5	5.1	222.7	51.0	273.7	11.84	14.55	7814.5	521.6	415.36	27.72
TOTAL	26	18.81	212.5	5.1	222.7	51.0	273.7	11.84	14.55	7814.5	521.6	415.36	27.72

SALARY RANGE TITLE

PROFESSOR/LECT D	8	5.45	53.0	1.4	55.4	28.0	83.4	10.17	15.31	2336.0	155.8	428.78	28.60
ASSOC PROF/LECT C	1	1.00	10.0	0.0	10.0	2.0	12.0	10.00	12.00	586.0	39.1	586.00	39.07
ASST PROF/LECT B	5	4.77	37.5	3.7	42.3	19.0	61.3	8.87	12.86	1767.5	118.3	370.70	24.80
INSTRUCTOR/LECT A	11	7.60	112.0	0.0	115.0	2.0	117.0	15.14	15.40	3125.0	208.4	411.29	27.43
SUBTOTAL	25	18.81	212.5	5.1	222.7	51.0	273.7	11.84	14.55	7814.5	521.6	415.36	27.72
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	26	18.81	212.5	5.1	222.7	51.0	273.7	11.84	14.55	7814.5	521.6	415.36	27.72

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	13.50	130.9	4.3	141.2	27.1	168.3	10.46	12.46	5269.0	352.8	390.21	26.13
PART TIME	13	4.34	69.6	0.0	69.6	6.0	75.6	16.03	17.42	1794.0	121.2	413.27	27.92
SUBTOTAL	27	17.84	200.5	4.3	210.8	33.1	243.9	11.81	13.67	7063.0	474.0	395.82	26.56
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	3.0	0.2	0.00	0.00
TOTAL	28	17.84	200.5	4.6	211.1	33.1	244.2	11.83	13.69	7066.0	474.2	395.99	26.57

SALARY RANGE TITLE

PROFESSOR/LECT D	9	5.50	59.6	2.2	63.8	9.4	73.2	11.59	13.30	1725.0	117.5	313.47	21.35
ASSOC PROF/LECT C	1	1.00	10.0	0.0	10.0	1.5	11.5	10.00	11.50	264.0	17.6	264.00	17.60
ASST PROF/LECT B	7	7.00	60.3	2.4	62.7	22.2	84.9	8.96	12.13	1627.0	108.9	232.46	15.56
INSTRUCTOR/LECT A	7	3.27	54.5	0.0	58.5	0.0	58.5	17.90	17.90	2942.0	196.2	899.97	60.03
TCHNG ASSOCIATE	4	1.07	16.1	0.0	16.1	0.0	16.1	15.00	15.00	508.0	34.0	473.44	31.64
SUBTOTAL	28	17.84	200.5	4.6	211.1	33.1	244.2	11.83	13.69	7066.0	474.2	395.99	26.57
TOTAL	28	17.84	200.5	4.6	211.1	33.1	244.2	11.83	13.69	7066.0	474.2	395.99	26.57

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	3.72	37.6	6.5	47.1	0.0	47.1	12.65	12.65	1642.0	110.7	441.04	29.72
PART TIME	11	4.58	59.0	0.0	64.5	3.0	67.5	14.09	14.75	2581.0	172.1	563.91	37.59
SUBTOTAL	15	8.30	96.6	6.5	111.6	3.0	114.6	13.45	13.81	4223.0	282.7	508.80	34.06
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	16	8.30	96.6	6.5	111.6	3.0	114.6	13.45	13.81	4223.0	282.7	508.80	34.06

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.21	7.0	2.0	13.5	1.0	14.5	11.18	12.01	886.0	59.4	734.05	49.23
ASSOC PROF/LECT C	1	1.00	12.0	2.0	14.0	0.0	14.0	14.00	14.00	220.0	14.7	220.00	14.67
ASST PROF/LECT B	1	1.00	10.0	1.5	11.5	0.0	11.5	11.50	11.50	75.0	5.2	75.00	5.20
INSTRUCTOR/LECT A	7	3.56	47.6	1.0	51.6	0.0	51.6	14.51	14.51	2066.0	138.4	580.83	38.90
TCHNG ASSOCIATE	4	1.54	20.0	0.0	21.0	2.0	23.0	13.67	14.97	976.0	65.1	635.42	42.36
SUBTOTAL	16	8.30	96.6	6.5	111.6	3.0	114.6	13.45	13.81	4223.0	282.7	508.80	34.06
TOTAL	16	8.30	96.6	6.5	111.6	3.0	114.6	13.45	13.81	4223.0	282.7	508.80	34.06

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	12.00	116.0	5.0	130.0	35.0	165.0	10.83	13.75	4473.9	305.8	372.83	25.48
PART TIME	30	11.16	159.9	0.0	163.9	1.5	165.4	14.69	15.13	5195.1	350.8	465.51	31.44
SUBTOTAL	43	23.16	275.9	5.0	293.9	36.5	330.4	12.69	14.42	9669.0	656.7	417.49	28.35
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	20.0	1.3	0.00	0.00
TOTAL	44	23.16	275.9	5.0	293.9	36.5	330.4	12.69	14.42	9689.0	658.0	418.35	28.41

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.50	38.0	0.0	44.0	0.0	44.0	12.56	12.56	1061.9	73.7	303.23	21.05
ASSOC PROF/LECT C	2	1.00	12.0	0.0	12.0	12.0	24.0	12.00	24.00	348.0	23.2	348.00	23.20
ASST PROF/LECT B	6	6.00	55.0	5.0	60.0	15.0	75.0	10.00	12.50	1603.0	111.4	267.21	18.57
INSTRUCTOR/LECT A	23	11.06	146.9	0.0	153.9	9.5	163.4	13.92	15.10	6519.1	439.2	589.70	39.73
TCHNG ASSOCIATE	8	1.60	24.0	0.0	24.0	0.0	24.0	14.96	14.96	157.0	10.5	97.88	6.53
SUBTOTAL	44	23.16	275.9	5.0	293.9	36.5	330.4	12.69	14.42	9689.0	658.0	418.35	28.41
TOTAL	44	23.16	275.9	5.0	293.9	36.5	330.4	12.69	14.42	9689.0	658.0	418.35	28.41

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	16.00	154.7	0.3	167.0	35.4	202.4	10.44	12.65	4999.0	333.3	312.48	20.83
PART TIME	23	10.71	154.7	0.0	156.7	0.0	156.7	14.63	14.63	5032.0	335.5	469.75	31.32
SUBTOTAL	40	26.71	309.4	0.3	323.7	35.4	359.1	12.12	13.44	10031.0	668.8	375.55	25.04
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	41	26.71	309.4	0.3	323.7	35.4	359.1	12.12	13.44	10031.0	668.8	375.55	25.04

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.00	18.9	0.0	30.9	5.4	36.3	15.44	18.14	528.0	35.2	263.87	17.59
ASSOC PROF/LECT C	5	5.00	49.2	0.3	49.5	9.0	58.5	9.90	11.70	1287.0	85.8	257.50	17.17
ASST PROF/LECT B	8	8.00	72.3	0.0	72.3	21.0	93.3	9.04	11.67	2622.0	174.8	327.83	21.86
INSTRUCTOR/LECT A	24	11.71	169.0	0.0	171.0	0.0	171.0	14.60	14.60	5594.0	373.0	477.59	31.84
SUBTOTAL	41	26.71	309.4	0.3	323.7	35.4	359.1	12.12	13.44	10031.0	668.8	375.55	25.04
TOTAL	41	26.71	309.4	0.3	323.7	35.4	359.1	12.12	13.44	10031.0	668.8	375.55	25.04

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	26	23.66	236.7	4.2	244.3	79.5	323.8	10.33	13.69	6119.2	411.8	258.64	17.41
PART TIME	41	16.14	225.4	1.4	235.8	15.7	251.5	14.61	15.58	7107.8	474.2	440.44	29.38
SUBTOTAL	67	39.80	462.1	5.6	480.1	95.2	575.3	12.06	14.46	13227.0	886.0	332.36	22.26
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	68	39.80	462.1	5.6	480.1	95.2	575.3	12.06	14.46	13227.0	886.0	332.36	22.26

SALARY RANGE TITLE

PROFESSOR/LECT D	18	10.83	104.1	2.8	115.9	44.8	160.7	10.70	14.83	2337.4	156.5	215.75	14.44
ASSOC PROF/LECT C	2	2.00	17.0	0.8	21.2	2.0	23.2	10.59	11.59	383.0	27.9	191.40	13.93
ASST PROF/LECT B	10	8.99	77.6	2.0	79.6	42.4	122.0	8.85	13.57	2076.8	139.4	230.94	15.50
INSTRUCTOR/LECT A	26	14.17	206.4	0.0	206.4	6.0	212.4	14.57	14.99	6389.8	426.2	450.97	30.08
TCHNG ASSOCIATE	12	3.80	57.0	0.0	57.0	0.0	57.0	15.00	15.00	2040.0	136.0	536.84	35.79
SUBTOTAL	68	39.80	462.1	5.6	480.1	95.2	575.3	12.06	14.46	13227.0	886.0	332.36	22.26
TOTAL	68	39.80	462.1	5.6	480.1	95.2	575.3	12.06	14.46	13227.0	886.0	332.36	22.26

SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	3	0.40	6.0	0.0	6.0	3.5	9.5	15.00	15.00	381.0	25.4	952.50	63.50
SUBTOTAL	3	0.40	6.0	0.0	6.0	3.5	9.5	15.00	15.00	381.0	25.4	952.50	63.50
TOTAL	3	0.40	6.0	0.0	6.0	3.5	9.5	15.00	15.00	381.0	25.4	952.50	63.50

SALARY RANGE TITLE

INSTRUCTOR/LECT A	3	0.40	6.0	0.0	6.0	3.5	9.5	15.00	15.00	381.0	25.4	952.50	63.50
SUBTOTAL	3	0.40	6.0	0.0	6.0	3.5	9.5	15.00	15.00	381.0	25.4	952.50	63.50
TOTAL	3	0.40	6.0	0.0	6.0	3.5	9.5	15.00	15.00	381.0	25.4	952.50	63.50

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	16.01	169.0	2.9	171.9	38.0	209.9	10.74	13.11	2659.5	178.8	166.15	11.17
PART TIME	20	10.15	135.2	2.3	140.5	2.5	143.0	13.84	14.09	746.5	51.7	73.55	5.09
SUBTOTAL	37	26.16	304.2	5.2	312.4	40.5	352.9	11.94	13.49	3406.0	230.4	130.22	8.81
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	38	26.16	304.2	5.2	312.4	40.5	352.9	11.94	13.49	3406.0	230.4	130.22	8.81

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.90	17.0	2.6	22.6	3.5	26.1	11.89	13.73	427.0	29.3	224.62	15.43
ASSOC PROF/LECT C	5	5.00	53.0	0.3	53.3	5.0	58.3	10.66	11.66	760.0	51.7	151.94	10.34
ASST PROF/LECT B	4	4.00	39.5	0.0	39.5	12.0	51.5	9.88	12.88	788.0	52.6	197.00	13.15
INSTRUCTOR/LECT A	25	15.25	194.7	2.3	197.0	20.0	217.0	12.92	14.23	1431.0	96.8	93.82	6.35
SUBTOTAL	38	26.16	304.2	5.2	312.4	40.5	352.9	11.94	13.49	3406.0	230.4	130.22	8.81
TOTAL	38	26.16	304.2	5.2	312.4	40.5	352.9	11.94	13.49	3406.0	230.4	130.22	8.81

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.00	31.0	1.0	32.0	23.0	55.0	6.40	11.00	722.0	48.1	144.43	9.63
PART TIME	9	6.31	85.0	0.0	87.0	4.0	91.0	13.79	14.42	2490.0	166.0	394.55	26.30
SUBTOTAL	16	11.31	116.0	1.0	119.0	27.0	146.0	10.52	12.91	3212.0	214.1	284.00	18.93
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	17	11.31	116.0	1.0	119.0	27.0	146.0	10.52	12.91	3212.0	214.1	284.00	18.93

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.92	28.0	0.5	28.5	16.5	45.0	7.28	11.49	760.0	50.7	194.13	12.94
ASSOC PROF/LECT C	1	0.75	3.0	0.0	3.0	6.0	9.0	4.00	12.00	16.0	1.1	21.33	1.43
ASST PROF/LECT B	1	1.00	6.0	0.5	6.5	4.5	11.0	6.50	11.00	212.0	14.1	212.00	14.13
INSTRUCTOR/LECT A	9	5.65	79.0	0.0	81.0	0.0	81.0	14.35	14.35	2224.0	148.3	393.98	26.27
SUBTOTAL	17	11.31	116.0	1.0	119.0	27.0	146.0	10.52	12.91	3212.0	214.1	284.00	18.93
TOTAL	17	11.31	116.0	1.0	119.0	27.0	146.0	10.52	12.91	3212.0	214.1	284.00	18.93

SCHOOL - 66 NATURAL SCI AND MATH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	134	121.44	1139.4	42.1	1235.2	347.2	1582.4	10.17	13.03	38835.6	2608.5	319.80	21.48
PART TIME	196	82.23	1157.4	3.7	1198.6	38.2	1236.8	14.58	15.04	33102.4	2215.3	402.58	26.94
SUBTOTAL	330	203.66	2296.8	45.8	2433.8	385.4	2819.2	11.95	13.84	71938.0	4823.8	353.22	23.69
OTHER	7	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	23.0	1.5	0.00	0.00
TOTAL	337	203.66	2296.8	46.1	2434.1	385.4	2819.5	11.95	13.84	71961.0	4825.3	353.33	23.69

SALARY RANGE TITLE

PROFESSOR/LECT D	66	42.39	392.6	18.1	458.2	125.5	583.7	10.81	13.77	13926.3	937.1	328.50	22.11
ASSOC PROF/LECT C	22	20.75	201.2	7.4	214.2	44.1	258.3	10.32	12.45	4826.5	325.9	232.59	15.71
ASST PROF/LECT B	47	45.76	386.2	17.3	404.6	165.8	570.4	8.84	12.47	11512.3	775.4	251.59	16.95
INSTRUCTOR/LECT A	148	78.75	1079.7	3.3	1119.0	48.0	1167.0	14.21	14.82	36687.9	2453.0	465.88	31.15
TCHNG ASSOCIATE	53	16.01	237.1	0.0	238.1	2.0	240.1	14.87	15.00	5008.0	334.0	312.78	20.86
SUBTOTAL	336	203.66	2296.8	46.1	2434.1	385.4	2819.5	11.95	13.84	71961.0	4825.3	353.33	23.69
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	337	203.66	2296.8	46.1	2434.1	385.4	2819.5	11.95	13.84	71961.0	4825.3	353.33	23.69

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	2	1.75	12.0	0.0	12.0	0.0	12.0	6.86	6.86	210.0	14.0	120.00	8.00
PART TIME	8	1.87	12.0	0.0	12.0	0.0	12.0	6.42	6.42	258.0	17.2	138.04	9.20
SUBTOTAL	10	3.62	24.0	0.0	24.0	0.0	24.0	6.63	6.63	468.0	31.2	129.32	8.62
TOTAL	10	3.62	24.0	0.0	24.0	0.0	24.0	6.63	6.63	468.0	31.2	129.32	8.62

SALARY RANGE TITLE

ASSOC PROF/LECT C	1	0.75	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	8	2.87	24.0	0.0	24.0	0.0	24.0	8.37	8.37	450.0	30.0	156.85	10.46
SUBTOTAL	9	3.62	24.0	0.0	24.0	0.0	24.0	6.63	6.63	450.0	30.0	124.34	8.29
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	18.0	1.2	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	18.0	1.2	0.00	0.00
TOTAL	10	3.62	24.0	0.0	24.0	0.0	24.0	6.63	6.63	468.0	31.2	129.32	8.62

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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	2	1.75	12.0	0.0	12.0	0.0	12.0	6.86	6.86	210.0	14.0	120.00	8.00
PART TIME	8	1.87	12.0	0.0	12.0	0.0	12.0	6.42	6.42	258.0	17.2	138.04	9.20
SUBTOTAL	10	3.62	24.0	0.0	24.0	0.0	24.0	6.63	6.63	468.0	31.2	129.32	8.62
TOTAL	10	3.62	24.0	0.0	24.0	0.0	24.0	6.63	6.63	468.0	31.2	129.32	8.62

SALARY RANGE TITLE

ASSOC PROF/LECT C	1	0.75	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	8	2.87	24.0	0.0	24.0	0.0	24.0	8.37	8.37	450.0	30.0	156.85	10.46
SUBTOTAL	9	3.62	24.0	0.0	24.0	0.0	24.0	6.63	6.63	450.0	30.0	124.34	8.29
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	18.0	1.2	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	18.0	1.2	0.00	0.00
TOTAL	10	3.62	24.0	0.0	24.0	0.0	24.0	6.63	6.63	468.0	31.2	129.32	8.62

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	496	418.55	4094.1	258.0	4584.3	1236.5	5820.8	10.95	13.91	137946.6	9359.8	329.58	22.36
PART TIME	623	241.29	3303.3	208.6	3620.2	81.6	3701.8	15.00	15.34	109025.4	7366.4	451.84	30.53
SUBTOTAL	1119	659.84	7397.4	466.6	8204.5	1318.1	9522.6	12.43	14.43	246972.0	16726.2	374.29	25.35
OTHER	21	0.00	5.2	12.7	17.9	0.0	17.9	0.00	0.00	230.0	15.7	0.00	0.00
TOTAL	1140	659.84	7402.6	479.3	8222.4	1318.1	9540.5	12.46	14.46	247202.0	16741.9	374.64	25.37
SALARY RANGE TITLE													
PROFESSOR/LECT D	226	144.80	1335.6	109.2	1567.5	550.8	2118.3	10.83	14.63	41467.3	2835.3	286.39	19.58
ASSOC PROF/LECT C	88	74.58	740.8	24.3	806.7	178.5	985.2	10.82	13.21	20888.0	1415.7	280.08	18.98
ASST PROF/LECT B	137	128.56	1072.2	72.8	1191.1	450.8	1641.9	9.27	12.77	35154.8	2399.2	273.46	18.66
INSTRUCTOR/LECT A	583	283.67	3840.5	268.1	4225.7	136.0	4361.7	14.90	15.38	138008.4	9310.6	486.52	32.82
TCHNG ASSOCIATE	98	27.80	407.5	4.9	425.4	2.0	427.4	15.30	15.38	11554.0	771.7	415.66	27.76
SUBTOTAL	1132	659.39	7396.6	479.3	8216.4	1318.1	9534.5	12.46	14.46	247072.5	16732.5	374.70	25.38
ADMINISTRATOR	2	0.25	3.0	0.0	3.0	0.0	3.0	12.00	12.00	48.0	4.0	192.00	16.00
OTHER	6	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	81.5	5.4	407.50	27.15
SUBTOTAL	8	0.45	6.0	0.0	6.0	0.0	6.0	13.33	13.33	129.5	9.4	287.78	20.96
TOTAL	1140	659.84	7402.6	479.3	8222.4	1318.1	9540.5	12.46	14.46	247202.0	16741.9	374.64	25.37