

Division Summary
FY 21/22 Student Success Initiative Budget
As of 9/30/2021 - Year 11

FY 20/21 Student Success

Division	Encumbrance Rollover	CY Allocation	Total Budget	Actual Expenses	Current Balance
Student Affairs	37,674	1,335,610	1,373,284	181,283	1,192,001
Academic Affairs	3,239	1,390,215	1,393,454	209,073	1,184,381
ITS	33,167	801,983	835,150	434,549	400,601
Central Unallocated	489,002	52,106	541,108	0	541,108
Total FY 21/22 SSI	563,082	3,579,914	4,142,996	824,905	3,318,090

*PY Rollover and Actual Expenses Include Encumbrances only