

**Division Summary**  
**FY 19/20 Student Success Initiative Budget**  
As of 12/31/2019 - Year 9

FY 19/20 Student Success					
<b>Division</b>	<b>Encumbrance Rollover</b>	<b>CY Allocation</b>	<b>Total Budget</b>	<b>Actual Expenses</b>	<b>Current Balance</b>
Student Affairs	19,557	1,471,019	1,490,575	652,682	837,893
Academic Affairs	1,231	1,173,068	1,174,299	494,761	679,538
ITS	5,670	822,897	828,567	461,525	367,042
Central Unallocated	175,958	30,065	206,023	0	206,023
<b>Total FY 17/18 SSI</b>	<b>202,415</b>	<b>3,497,049</b>	<b>3,699,464</b>	<b>1,608,968</b>	<b>2,090,496</b>