

MARCH 26, 2021
 JOB APD55 PGM APD60

CHANCELLOR'S OFFICE OF CALIFORNIA STATE UNIVERSITIES
 SUMMARY BY FACULTY TYPE AND RANK FOR SPRING 2021 SAN BERNARDINO

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	71.0	4.7	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	71.0	4.7	0.00	0.00
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	19.0	1.3	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	19.0	1.3	0.00	0.00
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	52.0	3.5	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	52.0	3.5	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	71.0	4.7	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.92	57.5	1.5	67.0	13.0	80.0	11.32	13.52	1411.0	96.9	238.43	16.38
PART TIME	4	1.90	27.0	0.0	27.0	0.0	27.0	14.21	14.21	852.0	56.9	448.42	29.95
SUBTOTAL	11	7.82	84.5	1.5	94.0	13.0	107.0	12.02	13.69	2263.0	153.8	289.46	19.68
TOTAL	11	7.82	84.5	1.5	94.0	13.0	107.0	12.02	13.69	2263.0	153.8	289.46	19.68

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	20.0	0.0	20.0	3.0	23.0	10.01	11.51	447.0	29.9	223.61	14.96
ASSOC PROF/LECT C	3	2.75	23.5	1.0	29.5	7.0	36.5	10.73	13.27	527.0	36.1	191.64	13.11
ASST PROF/LECT B	4	2.87	38.0	0.5	41.5	3.0	44.5	14.46	15.51	1217.0	83.1	424.19	28.96
INSTRUCTOR/LECT A	1	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	72.0	4.8	360.00	24.00
SUBTOTAL	11	7.82	84.5	1.5	94.0	13.0	107.0	12.02	13.69	2263.0	153.8	289.46	19.68
TOTAL	11	7.82	84.5	1.5	94.0	13.0	107.0	12.02	13.69	2263.0	153.8	289.46	19.68

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	12.40	126.8	2.1	134.9	21.0	155.9	10.88	12.58	4206.0	282.3	339.28	22.77
PART TIME	7	2.56	36.9	0.0	36.9	0.0	36.9	14.41	14.41	1287.0	86.2	502.73	33.67
SUBTOTAL	20	14.96	163.7	2.1	171.8	21.0	192.8	11.49	12.89	5493.0	368.5	367.25	24.64
TOTAL	20	14.96	163.7	2.1	171.8	21.0	192.8	11.49	12.89	5493.0	368.5	367.25	24.64

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.90	46.9	0.3	53.2	6.0	59.2	10.85	12.08	1656.0	111.1	337.89	22.66
ASSOC PROF/LECT C	3	2.66	31.2	1.8	33.0	3.0	36.0	12.42	13.54	1052.0	70.4	395.79	26.47
ASST PROF/LECT B	6	5.20	52.6	0.0	52.6	12.0	64.6	10.12	12.43	1585.0	107.1	304.92	20.60
INSTRUCTOR/LECT A	5	2.20	33.0	0.0	33.0	0.0	33.0	15.00	15.00	1200.0	80.0	545.45	36.36
SUBTOTAL	20	14.96	163.7	2.1	171.8	21.0	192.8	11.49	12.89	5493.0	368.5	367.25	24.64
TOTAL	20	14.96	163.7	2.1	171.8	21.0	192.8	11.49	12.89	5493.0	368.5	367.25	24.64

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	3.50	39.0	0.0	39.0	3.0	42.0	11.15	12.00	1395.0	93.1	398.69	26.61
PART TIME	9	2.60	48.0	0.0	48.0	0.0	48.0	18.46	18.46	2352.0	156.9	904.62	60.33
SUBTOTAL	13	6.10	87.0	0.0	87.0	3.0	90.0	14.26	14.76	3747.0	250.0	614.36	40.98
TOTAL	13	6.10	87.0	0.0	87.0	3.0	90.0	14.26	14.76	3747.0	250.0	614.36	40.98

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.10	15.0	0.0	15.0	0.0	15.0	13.64	13.64	564.0	37.7	512.73	34.23
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	312.0	20.8	312.00	20.80
ASST PROF/LECT B	5	2.60	39.0	0.0	39.0	3.0	42.0	15.01	16.16	1746.0	116.5	671.80	44.82
INSTRUCTOR/LECT A	4	1.40	21.0	0.0	21.0	0.0	21.0	15.00	15.00	1125.0	75.0	803.57	53.57
SUBTOTAL	13	6.10	87.0	0.0	87.0	3.0	90.0	14.26	14.76	3747.0	250.0	614.36	40.98
TOTAL	13	6.10	87.0	0.0	87.0	3.0	90.0	14.26	14.76	3747.0	250.0	614.36	40.98

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	1	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	273.0	18.2	365.00	91.00
SUBTOTAL	1	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	273.0	18.2	365.00	91.00
TOTAL	1	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	273.0	18.2	365.00	91.00

SALARY RANGE TITLE

INSTRUCTOR/LECT A	1	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	273.0	18.2	365.00	91.00
SUBTOTAL	1	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	273.0	18.2	365.00	91.00
TOTAL	1	0.20	6.0	0.0	6.0	0.0	6.0	30.00	30.00	273.0	18.2	365.00	91.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	5.15	75.6	14.3	89.9	18.0	107.9	17.47	20.96	2411.0	162.2	468.43	31.51
PART TIME	2	0.95	25.3	0.0	28.3	0.0	28.3	29.92	29.92	593.0	39.8	626.85	42.09
SUBTOTAL	10	6.09	100.9	14.3	118.2	18.0	136.2	19.40	22.35	3004.0	202.0	493.02	33.15
TOTAL	10	6.09	100.9	14.3	118.2	18.0	136.2	19.40	22.35	3004.0	202.0	493.02	33.15

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.76	51.9	11.8	66.7	3.0	69.7	17.75	18.55	1369.0	92.3	364.29	24.55
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	3	1.94	34.0	2.5	36.5	3.0	39.5	18.86	20.41	1098.0	73.8	567.44	38.13
INSTRUCTOR/LECT A	1	0.40	15.0	0.0	15.0	0.0	15.0	37.50	37.50	537.0	36.0	342.50	89.88
SUBTOTAL	10	6.09	100.9	14.3	118.2	18.0	136.2	19.40	22.35	3004.0	202.0	493.02	33.15
TOTAL	10	6.09	100.9	14.3	118.2	18.0	136.2	19.40	22.35	3004.0	202.0	493.02	33.15

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	11.56	90.0	9.1	117.1	30.0	147.1	10.13	12.73	3611.0	242.9	312.51	21.02
PART TIME	12	4.05	72.0	0.3	81.3	0.0	81.3	20.07	20.07	3564.0	237.7	880.00	58.69
SUBTOTAL	25	15.61	162.0	9.4	198.4	30.0	228.4	12.71	14.64	7175.0	480.6	459.79	30.80
TOTAL	25	15.61	162.0	9.4	198.4	30.0	228.4	12.71	14.64	7175.0	480.6	459.79	30.80

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.05	33.0	8.4	47.4	0.0	47.4	15.52	15.52	1320.0	88.3	432.22	28.90
ASSOC PROF/LECT C	4	3.20	18.0	0.3	24.3	12.0	36.3	7.59	11.34	777.0	52.6	242.81	16.44
ASST PROF/LECT B	12	8.30	84.0	0.7	96.7	18.0	114.7	11.65	13.82	3950.0	264.5	475.85	31.87
INSTRUCTOR/LECT A	3	0.85	24.0	0.0	27.0	0.0	27.0	31.76	31.76	1056.0	70.4	242.35	82.82
SUBTOTAL	24	15.41	159.0	9.4	195.4	30.0	225.4	12.68	14.63	7103.0	475.8	461.08	30.88
OTHER	1	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	72.0	4.8	360.00	24.00
SUBTOTAL	1	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	72.0	4.8	360.00	24.00
TOTAL	25	15.61	162.0	9.4	198.4	30.0	228.4	12.71	14.64	7175.0	480.6	459.79	30.80

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	74.0	4.9	0.00	0.00
TOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	74.0	4.9	0.00	0.00
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	56.0	3.7	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	56.0	3.7	0.00	0.00
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	18.0	1.2	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	18.0	1.2	0.00	0.00
TOTAL	4	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	74.0	4.9	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	6.22	57.0	0.8	63.8	0.0	63.8	10.26	10.26	2433.0	164.8	391.41	26.51
PART TIME	9	3.09	39.0	0.0	42.0	3.0	45.0	13.60	14.57	2067.0	138.9	669.37	44.98
SUBTOTAL	16	9.30	96.0	0.8	105.8	3.0	108.8	11.37	11.69	4500.0	303.7	483.66	32.64
TOTAL	16	9.30	96.0	0.8	105.8	3.0	108.8	11.37	11.69	4500.0	303.7	483.66	32.64

SALARY RANGE TITLE

PROFESSOR/LECT D	2	0.62	6.0	0.8	6.8	3.0	9.8	11.02	15.88	117.0	9.7	189.63	15.72
ASSOC PROF/LECT C	4	4.00	42.0	0.0	48.0	0.0	48.0	12.00	12.00	2124.0	142.8	531.13	35.71
ASST PROF/LECT B	8	4.29	42.0	0.0	45.0	0.0	45.0	10.49	10.49	1725.0	115.6	402.29	26.96
INSTRUCTOR/LECT A	2	0.40	6.0	0.0	6.0	0.0	6.0	15.00	15.00	534.0	35.6	335.00	89.00
SUBTOTAL	16	9.30	96.0	0.8	105.8	3.0	108.8	11.37	11.69	4500.0	303.7	483.66	32.64
TOTAL	16	9.30	96.0	0.8	105.8	3.0	108.8	11.37	11.69	4500.0	303.7	483.66	32.64

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	31	25.49	217.3	61.1	326.5	93.0	419.5	12.81	16.46	10128.0	687.4	397.36	26.97
PART TIME	48	15.80	217.9	20.7	259.7	9.0	268.7	16.43	17.00	11705.0	783.6	740.68	49.58
SUBTOTAL	79	41.29	435.2	81.8	586.2	102.0	688.2	14.20	16.67	21833.0	1470.9	528.76	35.62
OTHER	3	0.00	0.0	1.3	1.3	0.0	1.3	0.00	0.00	11.0	0.9	0.00	0.00
TOTAL	82	41.29	435.2	83.1	587.5	102.0	689.5	14.23	16.70	21844.0	1471.8	529.03	35.65

SALARY RANGE TITLE

PROFESSOR/LECT D	20	13.17	110.4	30.9	178.9	31.0	209.9	13.58	15.94	4728.5	326.3	359.06	24.78
ASSOC PROF/LECT C	7	3.54	18.3	9.5	38.4	34.5	72.9	10.84	20.58	747.5	50.2	210.98	14.16
ASST PROF/LECT B	19	12.82	124.9	42.0	181.9	34.5	216.4	14.19	16.88	6573.0	442.3	512.67	34.49
INSTRUCTOR/LECT A	17	8.35	132.0	0.7	138.7	2.0	140.7	16.61	16.85	8511.0	567.5	19.16	67.96
TCHNG ASSOCIATE	19	3.41	49.6	0.0	49.6	0.0	49.6	14.56	14.56	1284.0	85.6	376.87	25.12
SUBTOTAL	82	41.29	435.2	83.1	587.5	102.0	689.5	14.23	16.70	21844.0	1471.8	529.03	35.65
TOTAL	82	41.29	435.2	83.1	587.5	102.0	689.5	14.23	16.70	21844.0	1471.8	529.03	35.65

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	10	4.55	60.0	0.0	63.0	0.0	63.0	13.84	13.84	2367.0	157.8	520.11	34.67
SUBTOTAL	10	4.55	60.0	0.0	63.0	0.0	63.0	13.84	13.84	2367.0	157.8	520.11	34.67
TOTAL	10	4.55	60.0	0.0	63.0	0.0	63.0	13.84	13.84	2367.0	157.8	520.11	34.67
SALARY RANGE TITLE													
ASST PROF/LECT B	2	0.80	15.0	0.0	15.0	0.0	15.0	18.75	18.75	363.0	24.2	453.75	30.25
INSTRUCTOR/LECT A	8	3.75	45.0	0.0	48.0	0.0	48.0	12.80	12.80	2004.0	133.6	534.26	35.62
SUBTOTAL	10	4.55	60.0	0.0	63.0	0.0	63.0	13.84	13.84	2367.0	157.8	520.11	34.67
TOTAL	10	4.55	60.0	0.0	63.0	0.0	63.0	13.84	13.84	2367.0	157.8	520.11	34.67

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	3.00	15.0	10.5	40.5	18.0	58.5	13.50	19.49	418.0	33.5	139.29	11.16
PART TIME	28	8.65	77.0	74.0	157.0	4.5	161.5	18.15	18.67	2890.0	226.1	334.14	26.14
SUBTOTAL	32	11.65	92.0	84.5	197.5	22.5	220.0	16.95	18.88	3308.0	259.6	283.95	22.28
OTHER	1	0.00	0.0	9.8	9.8	0.0	9.8	0.00	0.00	34.0	2.8	0.00	0.00
TOTAL	33	11.65	92.0	94.3	207.3	22.5	229.8	17.79	19.73	3342.0	262.4	286.87	22.52

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.94	18.0	24.8	42.8	0.0	42.8	22.12	22.12	561.0	46.7	289.92	24.13
ASSOC PROF/LECT C	1	0.00	0.0	0.0	0.0	15.0	15.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	7	4.76	27.0	21.5	69.5	7.5	77.0	14.59	16.17	776.0	60.3	162.92	12.65
INSTRUCTOR/LECT A	21	4.95	47.0	48.0	95.0	0.0	95.0	19.18	19.18	2005.0	155.4	404.89	31.39
SUBTOTAL	33	11.65	92.0	94.3	207.3	22.5	229.8	17.79	19.73	3342.0	262.4	286.87	22.52
TOTAL	33	11.65	92.0	94.3	207.3	22.5	229.8	17.79	19.73	3342.0	262.4	286.87	22.52

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	9.25	89.9	18.7	111.6	36.0	147.6	12.06	15.95	4015.0	267.7	433.96	28.93
PART TIME	7	4.37	68.6	0.0	71.6	3.0	74.6	16.38	17.06	3266.0	217.7	747.03	49.80
SUBTOTAL	19	13.62	158.5	18.7	183.2	39.0	222.2	13.45	16.31	7281.0	485.4	534.42	35.63
TOTAL	19	13.62	158.5	18.7	183.2	39.0	222.2	13.45	16.31	7281.0	485.4	534.42	35.63

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.25	24.5	0.0	27.5	3.0	30.5	21.98	24.38	1587.0	105.8	268.59	84.57
ASSOC PROF/LECT C	4	3.00	18.0	10.7	31.7	24.0	55.7	10.56	18.56	1317.0	87.8	438.85	29.26
ASST PROF/LECT B	8	7.17	80.0	8.0	88.0	12.0	100.0	12.27	13.94	2967.0	197.8	413.69	27.58
INSTRUCTOR/LECT A	3	2.20	36.0	0.0	36.0	0.0	36.0	16.36	16.36	1410.0	94.0	640.91	42.73
SUBTOTAL	19	13.62	158.5	18.7	183.2	39.0	222.2	13.45	16.31	7281.0	485.4	534.42	35.63
TOTAL	19	13.62	158.5	18.7	183.2	39.0	222.2	13.45	16.31	7281.0	485.4	534.42	35.63

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	99	82.47	768.1	118.1	990.3	232.0	1222.3	12.01	14.82	30028.0	2030.7	364.09	24.62
PART TIME	137	48.72	677.7	95.0	820.8	19.5	840.3	16.85	17.25	31216.0	2119.8	640.74	43.51
SUBTOTAL	236	131.19	1445.8	213.1	1811.1	251.5	2062.6	13.80	15.72	61244.0	4150.5	466.83	31.64
OTHER	11	0.00	0.0	11.1	11.1	0.0	11.1	0.00	0.00	190.0	13.4	0.00	0.00
TOTAL	247	131.19	1445.8	224.2	1822.2	251.5	2073.7	13.89	15.81	61434.0	4163.8	468.28	31.74

SALARY RANGE TITLE

PROFESSOR/LECT D	52	31.78	325.7	77.0	458.3	49.0	507.3	14.42	15.96	12349.5	847.6	388.54	26.67
ASSOC PROF/LECT C	28	20.15	163.0	23.3	216.9	107.5	324.4	10.76	16.10	6856.5	460.6	340.26	22.86
ASST PROF/LECT B	74	50.75	536.5	75.2	665.7	93.0	758.7	13.12	14.95	22000.0	1485.1	433.53	29.26
INSTRUCTOR/LECT A	69	24.90	368.0	48.7	428.7	2.0	430.7	17.21	17.29	18802.0	1275.5	754.98	51.22
TCHNG ASSOCIATE	19	3.41	49.6	0.0	49.6	0.0	49.6	14.56	14.56	1284.0	85.6	376.87	25.12
SUBTOTAL	242	130.99	1442.8	224.2	1819.2	251.5	2070.7	13.89	15.81	61292.0	4154.4	467.91	31.71
OTHER	5	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	142.0	9.5	710.00	47.35
SUBTOTAL	5	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	142.0	9.5	710.00	47.35
TOTAL	247	131.19	1445.8	224.2	1822.2	251.5	2073.7	13.89	15.81	61434.0	4163.8	468.28	31.74

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	17.24	163.2	0.0	163.2	27.0	190.2	9.46	11.03	5049.0	341.9	292.80	19.83
PART TIME	14	3.93	70.9	2.0	72.9	0.0	72.9	18.57	18.57	2343.0	157.8	596.79	40.18
SUBTOTAL	33	21.17	234.1	2.0	236.1	27.0	263.1	11.15	12.43	7392.0	499.7	349.17	23.60
TOTAL	33	21.17	234.1	2.0	236.1	27.0	263.1	11.15	12.43	7392.0	499.7	349.17	23.60

SALARY RANGE TITLE

PROFESSOR/LECT D	10	7.85	81.3	0.0	81.3	12.0	93.3	10.36	11.89	2229.0	154.3	284.06	19.67
ASSOC PROF/LECT C	5	5.00	42.6	0.0	42.6	3.0	45.6	8.52	9.12	1203.0	81.0	240.70	16.20
ASST PROF/LECT B	4	4.00	33.3	0.0	33.3	12.0	45.3	8.33	11.33	1440.0	96.0	360.09	24.01
INSTRUCTOR/LECT A	14	4.33	76.9	2.0	78.9	0.0	78.9	18.24	18.24	2520.0	168.4	582.52	38.93
SUBTOTAL	33	21.17	234.1	2.0	236.1	27.0	263.1	11.15	12.43	7392.0	499.7	349.17	23.60
TOTAL	33	21.17	234.1	2.0	236.1	27.0	263.1	11.15	12.43	7392.0	499.7	349.17	23.60

SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 161 BUSINESS ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	3	0.90	1.5	0.0	1.5	0.0	1.5	1.67	1.67	141.0	9.7	156.67	10.76
SUBTOTAL	3	0.90	1.5	0.0	1.5	0.0	1.5	1.67	1.67	141.0	9.7	156.67	10.76
TOTAL	3	0.90	1.5	0.0	1.5	0.0	1.5	1.67	1.67	141.0	9.7	156.67	10.76

SALARY RANGE TITLE

INSTRUCTOR/LECT A	3	0.90	1.5	0.0	1.5	0.0	1.5	1.67	1.67	141.0	9.7	156.67	10.76
SUBTOTAL	3	0.90	1.5	0.0	1.5	0.0	1.5	1.67	1.67	141.0	9.7	156.67	10.76
TOTAL	3	0.90	1.5	0.0	1.5	0.0	1.5	1.67	1.67	141.0	9.7	156.67	10.76

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.42	129.0	0.0	129.0	36.0	165.0	9.61	12.29	3816.0	263.6	284.31	19.64
PART TIME	16	5.85	87.0	0.0	87.0	0.0	87.0	14.87	14.87	3287.0	223.9	561.88	38.28
SUBTOTAL	31	19.27	216.0	0.0	216.0	36.0	252.0	11.21	13.08	7103.0	487.5	368.57	25.29
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	32	19.27	216.0	0.0	216.0	36.0	252.0	11.21	13.08	7103.0	487.5	368.57	25.29

SALARY RANGE TITLE

PROFESSOR/LECT D	7	5.00	54.0	0.0	54.0	9.0	63.0	10.80	12.60	1671.0	116.4	334.13	23.27
ASSOC PROF/LECT C	1	1.00	9.0	0.0	9.0	3.0	12.0	8.99	11.99	144.0	10.2	143.86	10.19
ASST PROF/LECT B	7	6.07	57.0	0.0	57.0	18.0	75.0	9.39	12.36	1731.0	119.1	285.22	19.62
INSTRUCTOR/LECT A	17	7.20	96.0	0.0	96.0	6.0	102.0	13.33	14.16	3557.0	241.9	493.96	33.59
SUBTOTAL	32	19.27	216.0	0.0	216.0	36.0	252.0	11.21	13.08	7103.0	487.5	368.57	25.29
TOTAL	32	19.27	216.0	0.0	216.0	36.0	252.0	11.21	13.08	7103.0	487.5	368.57	25.29

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	16.44	177.0	0.7	189.7	27.0	216.7	11.54	13.18	5403.0	366.1	328.67	22.27
PART TIME	19	8.46	127.0	5.0	132.0	6.0	138.0	15.60	16.31	4255.0	288.1	502.84	34.05
SUBTOTAL	38	24.90	304.0	5.7	321.7	33.0	354.7	12.92	14.24	9658.0	654.2	387.86	26.27
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	39	24.90	304.0	5.7	321.7	33.0	354.7	12.92	14.24	9658.0	654.2	387.86	26.27

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.03	23.0	0.0	23.0	6.0	29.0	7.59	9.57	762.0	54.3	251.57	17.93
ASSOC PROF/LECT C	3	3.00	24.0	0.0	27.0	6.0	33.0	9.01	11.01	969.0	64.6	323.22	21.55
ASST PROF/LECT B	6	4.41	45.0	0.0	54.0	21.0	75.0	12.23	16.99	1124.0	76.6	254.64	17.36
INSTRUCTOR/LECT A	24	14.46	212.0	5.7	217.7	0.0	217.7	15.06	15.06	6803.0	458.7	470.47	31.72
SUBTOTAL	39	24.90	304.0	5.7	321.7	33.0	354.7	12.92	14.24	9658.0	654.2	387.86	26.27
TOTAL	39	24.90	304.0	5.7	321.7	33.0	354.7	12.92	14.24	9658.0	654.2	387.86	26.27

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.75	54.0	0.3	54.3	3.0	57.3	11.44	12.07	2008.0	133.9	423.00	28.21
PART TIME	6	2.96	39.0	2.3	41.3	0.0	41.3	13.98	13.98	1346.0	92.0	455.50	31.13
SUBTOTAL	12	7.70	93.0	2.6	95.6	3.0	98.6	12.41	12.80	3354.0	225.9	435.47	29.33
TOTAL	12	7.70	93.0	2.6	95.6	3.0	98.6	12.41	12.80	3354.0	225.9	435.47	29.33

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.75	36.0	0.3	36.3	0.0	36.3	13.20	13.20	1249.0	83.3	454.35	30.31
ASSOC PROF/LECT C	1	1.00	9.0	0.0	9.0	0.0	9.0	9.01	9.01	387.0	25.8	387.39	25.83
ASST PROF/LECT B	3	2.20	27.0	0.0	27.0	3.0	30.0	12.28	13.64	1002.0	66.9	455.66	30.42
INSTRUCTOR/LECT A	4	1.76	21.0	2.3	23.3	0.0	23.3	13.28	13.28	716.0	49.9	407.98	28.42
SUBTOTAL	12	7.70	93.0	2.6	95.6	3.0	98.6	12.41	12.80	3354.0	225.9	435.47	29.33
TOTAL	12	7.70	93.0	2.6	95.6	3.0	98.6	12.41	12.80	3354.0	225.9	435.47	29.33

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	7.50	69.0	0.0	72.0	21.0	93.0	9.60	12.40	2478.0	178.7	330.44	23.83
PART TIME	8	2.60	39.0	0.0	39.0	0.0	39.0	15.00	15.00	1389.0	101.6	534.23	39.08
SUBTOTAL	16	10.10	108.0	0.0	111.0	21.0	132.0	10.99	13.07	3867.0	280.3	382.91	27.76
TOTAL	16	10.10	108.0	0.0	111.0	21.0	132.0	10.99	13.07	3867.0	280.3	382.91	27.76

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.50	27.0	0.0	27.0	15.0	42.0	7.71	12.00	474.0	37.6	135.43	10.73
ASSOC PROF/LECT C	1	1.00	15.0	0.0	15.0	0.0	15.0	15.00	15.00	147.0	11.9	147.00	11.85
ASST PROF/LECT B	2	2.00	12.0	0.0	15.0	6.0	21.0	7.50	10.51	1176.0	81.4	588.29	40.70
INSTRUCTOR/LECT A	9	3.60	54.0	0.0	54.0	0.0	54.0	15.00	15.00	2070.0	149.6	575.00	41.54
SUBTOTAL	16	10.10	108.0	0.0	111.0	21.0	132.0	10.99	13.07	3867.0	280.3	382.91	27.76
TOTAL	16	10.10	108.0	0.0	111.0	21.0	132.0	10.99	13.07	3867.0	280.3	382.91	27.76

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	67	59.35	592.2	1.0	608.2	114.0	722.2	10.25	12.17	18754.0	1284.2	315.98	21.64
PART TIME	66	24.69	364.4	9.3	373.7	6.0	379.7	15.13	15.38	12761.0	873.0	516.79	35.36
SUBTOTAL	133	84.04	956.6	10.3	981.9	120.0	1101.9	11.68	13.11	31515.0	2157.2	374.98	25.67
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	135	84.04	956.6	10.3	981.9	120.0	1101.9	11.68	13.11	31515.0	2157.2	374.98	25.67

SALARY RANGE TITLE

PROFESSOR/LECT D	31	22.13	221.3	0.3	221.6	42.0	263.6	10.02	11.91	6385.0	445.9	288.57	20.15
ASSOC PROF/LECT C	11	11.00	99.6	0.0	102.6	12.0	114.6	9.33	10.42	2850.0	193.4	259.19	17.59
ASST PROF/LECT B	22	18.68	174.3	0.0	186.3	60.0	246.3	9.97	13.19	6473.0	439.9	346.52	23.55
INSTRUCTOR/LECT A	71	32.24	461.4	10.0	471.4	6.0	477.4	14.62	14.81	15807.0	1078.0	490.26	33.44
SUBTOTAL	135	84.04	956.6	10.3	981.9	120.0	1101.9	11.68	13.11	31515.0	2157.2	374.98	25.67
TOTAL	135	84.04	956.6	10.3	981.9	120.0	1101.9	11.68	13.11	31515.0	2157.2	374.98	25.67

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	6.75	67.3	1.8	72.1	45.2	117.3	10.69	17.39	1181.0	80.8	175.09	11.98
PART TIME	23	11.00	174.1	0.0	174.1	2.4	176.5	15.83	16.04	4743.0	316.6	431.14	28.78
SUBTOTAL	32	17.75	241.4	1.8	246.2	47.6	293.8	13.87	16.56	5924.0	397.4	333.82	22.39
OTHER	1	0.00	0.0	1.2	1.2	0.0	1.2	0.00	0.00	7.0	0.5	0.00	0.00
TOTAL	33	17.75	241.4	3.0	247.4	47.6	295.0	13.94	16.62	5931.0	397.9	334.22	22.42

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.25	45.2	3.0	51.2	16.4	67.6	12.06	15.92	555.0	38.6	130.68	9.09
ASSOC PROF/LECT C	4	2.00	16.7	0.0	16.7	28.2	44.9	8.35	22.46	375.0	25.0	187.59	12.51
ASST PROF/LECT B	13	6.32	98.6	0.0	98.6	3.0	101.6	15.61	16.08	2835.0	189.7	448.79	30.03
INSTRUCTOR/LECT A	8	4.70	73.7	0.0	73.7	0.0	73.7	15.67	15.67	2004.0	133.8	426.11	28.45
TCHNG ASSOCIATE	2	0.48	7.2	0.0	7.2	0.0	7.2	15.00	15.00	162.0	10.8	337.50	22.50
SUBTOTAL	33	17.75	241.4	3.0	247.4	47.6	295.0	13.94	16.62	5931.0	397.9	334.22	22.42
TOTAL	33	17.75	241.4	3.0	247.4	47.6	295.0	13.94	16.62	5931.0	397.9	334.22	22.42

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	21	18.55	194.8	18.0	227.8	33.0	260.8	12.28	14.06	5996.0	402.9	323.22	21.72
PART TIME	25	9.27	138.5	0.5	139.0	3.0	142.0	14.99	15.32	3643.0	243.0	392.95	26.21
SUBTOTAL	46	27.82	333.3	18.5	366.8	36.0	402.8	13.18	14.48	9639.0	645.9	346.45	23.22
OTHER	1	0.00	5.2	0.0	5.2	0.0	5.2	0.00	0.00	28.0	1.9	0.00	0.00
TOTAL	47	27.82	338.5	18.5	372.0	36.0	408.0	13.37	14.66	9667.0	647.8	347.46	23.28

SALARY RANGE TITLE

PROFESSOR/LECT D	8	6.25	62.9	9.8	78.7	18.0	96.7	12.59	15.47	1747.0	118.2	279.48	18.91
ASSOC PROF/LECT C	6	5.00	53.2	3.9	66.1	6.0	72.1	13.21	14.41	1986.0	133.0	396.96	26.57
ASST PROF/LECT B	8	6.35	73.3	3.7	77.0	9.0	86.0	12.13	13.55	1694.0	113.6	266.90	17.90
INSTRUCTOR/LECT A	14	8.02	116.1	1.1	117.2	3.0	120.2	14.61	14.99	3355.0	223.9	418.28	27.91
TCHNG ASSOCIATE	11	2.20	33.0	0.0	33.0	0.0	33.0	15.00	15.00	885.0	59.1	402.27	26.84
SUBTOTAL	47	27.82	338.5	18.5	372.0	36.0	408.0	13.37	14.66	9667.0	647.8	347.46	23.28
TOTAL	47	27.82	338.5	18.5	372.0	36.0	408.0	13.37	14.66	9667.0	647.8	347.46	23.28

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	36	27.85	360.5	0.9	379.4	72.0	451.4	13.62	16.53	9976.5	673.2	358.27	24.18
PART TIME	20	12.10	177.0	0.0	177.0	0.0	177.0	14.63	14.63	4086.0	272.6	337.69	22.53
SUBTOTAL	56	39.95	537.5	0.9	556.4	72.0	628.4	13.93	15.96	14062.5	945.8	352.04	23.68
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	58	39.95	537.5	0.9	556.4	72.0	628.4	13.93	15.96	14062.5	945.8	352.04	23.68

SALARY RANGE TITLE

PROFESSOR/LECT D	13	7.75	96.5	0.6	115.1	18.0	133.1	14.86	18.34	2620.5	178.0	338.22	22.97
ASSOC PROF/LECT C	5	2.00	27.0	0.0	27.0	24.0	51.0	13.48	25.46	963.0	64.2	480.78	32.05
ASST PROF/LECT B	24	21.00	261.0	0.3	261.3	30.0	291.3	12.45	13.87	6306.0	425.4	300.36	20.26
INSTRUCTOR/LECT A	15	9.20	153.0	0.0	153.0	0.0	153.0	16.63	16.63	4173.0	278.2	453.59	30.24
SUBTOTAL	57	39.95	537.5	0.9	556.4	72.0	628.4	13.93	15.96	14062.5	945.8	352.04	23.68
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	58	39.95	537.5	0.9	556.4	72.0	628.4	13.93	15.96	14062.5	945.8	352.04	23.68

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGES AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	8.76	114.9	1.4	116.3	56.4	172.7	13.28	20.06	2545.5	171.8	290.65	19.62
PART TIME	25	12.03	170.9	1.7	174.6	3.0	177.6	14.51	14.76	3703.0	248.7	307.84	20.68
SUBTOTAL	41	20.79	285.8	3.1	290.9	59.4	350.3	13.99	17.00	6248.5	420.5	300.60	20.23
OTHER	1	0.00	1.0	0.0	1.0	0.0	1.0	0.00	0.00	10.0	0.8	0.00	0.00
TOTAL	42	20.79	286.8	3.1	291.9	59.4	351.3	14.04	17.04	6258.5	421.4	301.08	20.27

SALARY RANGE TITLE

PROFESSOR/LECT D	12	5.42	73.0	0.6	75.6	27.7	103.3	13.95	19.61	1796.5	122.5	331.40	22.59
ASSOC PROF/LECT C	3	0.25	0.0	0.0	0.0	24.0	24.0	0.00	96.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	7	5.47	69.9	2.5	72.4	4.7	77.1	13.24	14.10	1300.0	87.4	237.70	15.98
INSTRUCTOR/LECT A	15	8.65	128.9	0.0	128.9	3.0	131.9	14.91	15.26	2883.0	193.0	333.45	22.32
TCHNG ASSOCIATE	3	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	264.0	17.6	329.59	21.97
SUBTOTAL	40	20.59	283.8	3.1	288.9	59.4	348.3	14.03	17.06	6243.5	420.4	303.27	20.42
OTHER	2	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	15.0	1.0	75.00	5.00
SUBTOTAL	2	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	15.0	1.0	75.00	5.00
TOTAL	42	20.79	286.8	3.1	291.9	59.4	351.3	14.04	17.04	6258.5	421.4	301.08	20.27

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	5.44	29.0	28.7	57.7	3.0	60.7	10.60	10.60	1659.0	110.6	304.85	20.32
PART TIME	4	0.80	9.0	0.0	9.0	0.0	9.0	11.25	11.25	828.0	55.2	35.00	69.00
SUBTOTAL	16	6.24	38.0	28.7	66.7	3.0	69.7	10.69	10.69	2487.0	165.8	398.43	26.56
TOTAL	16	6.24	38.0	28.7	66.7	3.0	69.7	10.69	10.69	2487.0	165.8	398.43	26.56

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.26	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	10	4.18	35.0	28.7	63.7	3.0	66.7	15.24	15.24	2181.0	145.4	521.90	34.79
INSTRUCTOR/LECT A	3	0.80	3.0	0.0	3.0	0.0	3.0	3.75	3.75	306.0	20.4	382.50	25.50
SUBTOTAL	16	6.24	38.0	28.7	66.7	3.0	69.7	10.69	10.69	2487.0	165.8	398.43	26.56
TOTAL	16	6.24	38.0	28.7	66.7	3.0	69.7	10.69	10.69	2487.0	165.8	398.43	26.56

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	4.59	55.8	10.8	66.6	7.5	74.1	14.52	16.15	1691.0	112.7	368.65	24.58
PART TIME	18	6.92	63.5	28.5	92.0	3.0	95.0	13.29	13.72	2280.0	152.0	329.34	21.96
SUBTOTAL	24	11.51	119.3	39.3	158.6	10.5	169.1	13.78	14.69	3971.0	264.7	345.00	23.00
TOTAL	24	11.51	119.3	39.3	158.6	10.5	169.1	13.78	14.69	3971.0	264.7	345.00	23.00

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.15	28.1	2.8	30.9	0.0	30.9	14.36	14.36	1093.5	72.9	508.13	33.88
ASSOC PROF/LECT C	1	0.78	9.6	3.8	13.4	0.0	13.4	17.27	17.27	97.0	6.5	125.00	8.34
ASST PROF/LECT B	9	5.10	51.1	15.5	66.6	7.5	74.1	13.07	14.54	2073.0	138.2	406.87	27.12
INSTRUCTOR/LECT A	11	3.49	30.5	17.2	47.7	3.0	50.7	13.68	14.54	707.5	47.2	202.90	13.53
SUBTOTAL	24	11.51	119.3	39.3	158.6	10.5	169.1	13.78	14.69	3971.0	264.7	345.00	23.00
TOTAL	24	11.51	119.3	39.3	158.6	10.5	169.1	13.78	14.69	3971.0	264.7	345.00	23.00

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	9.60	123.0	1.0	124.0	24.0	148.0	12.92	15.42	3720.0	248.0	387.54	25.84
PART TIME	8	5.20	78.0	0.0	78.0	0.0	78.0	15.00	15.00	2442.0	162.8	469.62	31.31
SUBTOTAL	19	14.80	201.0	1.0	202.0	24.0	226.0	13.65	15.27	6162.0	410.8	416.38	27.76
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	20	14.80	201.0	1.0	202.0	24.0	226.0	13.65	15.27	6162.0	410.8	416.38	27.76

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.00	24.0	0.0	24.0	12.0	36.0	12.00	18.00	639.0	42.6	319.50	21.30
ASSOC PROF/LECT C	1	1.00	12.0	0.3	12.3	0.0	12.3	12.30	12.30	402.0	26.8	402.00	26.80
ASST PROF/LECT B	11	9.40	129.0	0.7	129.7	12.0	141.7	13.80	15.08	4062.0	270.8	432.17	28.81
INSTRUCTOR/LECT A	4	2.40	36.0	0.0	36.0	0.0	36.0	15.00	15.00	1059.0	70.6	441.25	29.42
SUBTOTAL	20	14.80	201.0	1.0	202.0	24.0	226.0	13.65	15.27	6162.0	410.8	416.38	27.76
TOTAL	20	14.80	201.0	1.0	202.0	24.0	226.0	13.65	15.27	6162.0	410.8	416.38	27.76

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.46	65.2	0.0	68.2	14.7	82.9	12.48	15.72	1418.0	94.5	259.56	17.30
PART TIME	9	3.80	57.5	0.0	59.0	1.2	60.2	15.54	15.85	1397.0	93.2	367.92	24.54
SUBTOTAL	15	9.26	122.7	0.0	127.2	15.9	143.1	13.74	15.78	2815.0	187.7	304.00	20.27
OTHER	1	0.00	5.3	0.7	6.0	0.0	6.0	0.00	0.00	116.0	7.7	0.00	0.00
TOTAL	16	9.26	128.0	0.7	133.2	15.9	149.1	14.38	16.43	2931.0	195.5	316.52	21.11

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.90	38.4	0.7	39.1	6.9	46.0	13.48	15.86	505.0	33.7	174.14	11.61
ASST PROF/LECT B	9	5.84	77.4	0.0	80.4	9.0	89.4	13.76	15.81	2121.0	141.5	363.00	24.21
INSTRUCTOR/LECT A	2	0.52	12.2	0.0	13.7	0.0	13.7	26.50	26.50	305.0	20.3	589.94	39.32
SUBTOTAL	16	9.26	128.0	0.7	133.2	15.9	149.1	14.38	16.43	2931.0	195.5	316.52	21.11
TOTAL	16	9.26	128.0	0.7	133.2	15.9	149.1	14.38	16.43	2931.0	195.5	316.52	21.11

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SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	117	86.99	1010.5	62.6	1112.1	255.8	1367.9	12.78	15.86	28187.0	1894.5	324.02	21.78
PART TIME	132	61.12	868.5	30.7	902.7	12.6	915.3	14.77	14.98	23122.0	1544.2	378.30	25.26
SUBTOTAL	249	148.11	1879.0	93.3	2014.8	268.4	2283.2	13.60	15.50	51309.0	3438.6	346.42	23.22
OTHER	7	0.00	11.5	1.9	13.4	0.0	13.4	0.00	0.00	161.0	11.0	0.00	0.00
TOTAL	256	148.11	1890.5	95.2	2028.2	268.4	2296.6	13.69	15.59	51470.0	3449.6	347.51	23.29

SALARY RANGE TITLE

PROFESSOR/LECT D	54	31.98	368.1	17.5	414.6	99.0	513.6	12.96	16.43	8956.5	606.4	280.05	18.96
ASSOC PROF/LECT C	20	11.03	118.5	8.0	135.5	82.2	217.7	12.28	19.74	3823.0	255.4	346.57	23.15
ASST PROF/LECT B	91	63.64	795.3	51.4	849.7	78.2	927.9	13.35	14.58	22572.0	1512.0	354.66	23.76
INSTRUCTOR/LECT A	72	37.77	553.4	18.3	573.2	9.0	582.2	15.17	15.41	14792.5	987.3	391.61	26.14
TCHNG ASSOCIATE	16	3.48	52.2	0.0	52.2	0.0	52.2	15.00	15.00	1311.0	87.5	376.62	25.12
SUBTOTAL	253	147.91	1887.5	95.2	2025.2	268.4	2293.6	13.69	15.59	51455.0	3448.6	347.88	23.32
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	2	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	15.0	1.0	75.00	5.00
SUBTOTAL	3	0.20	3.0	0.0	3.0	0.0	3.0	15.00	15.00	15.0	1.0	75.00	5.00
TOTAL	256	148.11	1890.5	95.2	2028.2	268.4	2296.6	13.69	15.59	51470.0	3449.6	347.51	23.29

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SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	12.92	112.6	20.9	133.5	47.0	180.5	10.33	13.97	2345.0	182.0	181.52	14.09
PART TIME	48	15.37	104.7	137.4	243.0	6.0	249.0	15.81	16.20	2627.0	211.2	170.92	13.74
SUBTOTAL	64	28.29	217.3	158.3	376.5	53.0	429.5	13.31	15.18	4972.0	393.2	175.76	13.90
OTHER	2	0.00	0.0	12.0	12.0	0.0	12.0	0.00	0.00	36.0	3.0	0.00	0.00
TOTAL	66	28.29	217.3	170.3	388.5	53.0	441.5	13.73	15.61	5008.0	396.2	177.03	14.00

SALARY RANGE TITLE

PROFESSOR/LECT D	9	5.44	45.0	10.8	55.8	29.0	84.8	10.25	15.58	936.0	70.1	171.93	12.87
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	225.0	17.9	225.00	17.85
ASST PROF/LECT B	6	5.48	40.6	17.1	57.7	12.0	69.7	10.54	12.73	893.0	72.1	163.11	13.17
INSTRUCTOR/LECT A	49	16.37	119.7	142.4	263.0	12.0	275.0	16.07	16.80	2954.0	236.1	180.45	14.42
SUBTOTAL	65	28.29	217.3	170.3	388.5	53.0	441.5	13.73	15.61	5008.0	396.2	177.03	14.00
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	66	28.29	217.3	170.3	388.5	53.0	441.5	13.73	15.61	5008.0	396.2	177.03	14.00

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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	7.33	94.3	10.6	104.9	35.0	139.9	14.32	19.10	1168.0	92.0	159.43	12.56
PART TIME	11	2.43	44.0	24.8	68.8	4.0	72.8	28.31	29.96	542.0	42.8	223.05	17.63
SUBTOTAL	23	9.76	138.3	35.4	173.7	39.0	212.7	17.80	21.80	1710.0	134.9	175.28	13.82
TOTAL	23	9.76	138.3	35.4	173.7	39.0	212.7	17.80	21.80	1710.0	134.9	175.28	13.82

SALARY RANGE TITLE

PROFESSOR/LECT D	7	3.96	37.0	12.6	49.6	20.0	69.6	12.54	17.60	580.0	46.6	146.65	11.79
ASSOC PROF/LECT C	3	1.18	12.3	4.5	16.8	12.0	28.8	14.29	24.49	246.0	19.2	209.18	16.33
ASST PROF/LECT B	1	1.00	6.0	2.0	8.0	3.0	11.0	8.00	11.00	114.0	9.5	114.00	9.45
INSTRUCTOR/LECT A	12	3.63	83.0	16.3	99.3	4.0	103.3	27.39	28.50	770.0	59.6	212.41	16.44
SUBTOTAL	23	9.76	138.3	35.4	173.7	39.0	212.7	17.80	21.80	1710.0	134.9	175.28	13.82
TOTAL	23	9.76	138.3	35.4	173.7	39.0	212.7	17.80	21.80	1710.0	134.9	175.28	13.82

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	20	13.61	122.0	28.9	150.9	53.0	203.9	11.09	14.98	2686.0	185.8	197.37	13.65
PART TIME	51	13.79	137.0	97.2	234.2	5.0	239.2	16.99	17.35	3744.0	256.2	271.60	18.58
SUBTOTAL	71	27.39	259.0	126.1	385.1	58.0	443.1	14.06	16.18	6430.0	442.0	234.72	16.13
TOTAL	71	27.39	259.0	126.1	385.1	58.0	443.1	14.06	16.18	6430.0	442.0	234.72	16.13

SALARY RANGE TITLE

PROFESSOR/LECT D	11	6.00	66.0	11.6	77.6	29.0	106.6	12.94	17.77	1579.0	106.7	263.21	17.79
ASSOC PROF/LECT C	1	0.80	11.0	3.8	14.8	0.0	14.8	18.55	18.55	258.0	17.2	323.31	21.55
ASST PROF/LECT B	5	3.20	22.0	3.7	25.7	23.0	48.7	8.04	15.23	492.0	34.0	153.85	10.63
INSTRUCTOR/LECT A	54	17.40	160.0	107.0	267.0	6.0	273.0	15.35	15.69	4101.0	284.1	235.70	16.33
SUBTOTAL	71	27.39	259.0	126.1	385.1	58.0	443.1	14.06	16.18	6430.0	442.0	234.72	16.13
TOTAL	71	27.39	259.0	126.1	385.1	58.0	443.1	14.06	16.18	6430.0	442.0	234.72	16.13

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SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	48	33.85	328.9	60.4	389.3	135.0	524.3	11.50	15.49	6199.0	459.8	183.11	13.58
PART TIME	110	31.59	285.7	259.4	546.0	15.0	561.0	17.29	17.76	6913.0	510.2	218.87	16.15
SUBTOTAL	158	65.44	614.6	319.8	935.3	150.0	1085.3	14.29	16.58	13112.0	970.0	200.37	14.82
OTHER	2	0.00	0.0	12.0	12.0	0.0	12.0	0.00	0.00	36.0	3.0	0.00	0.00
TOTAL	160	65.44	614.6	331.8	947.3	150.0	1097.3	14.48	16.77	13148.0	973.0	200.92	14.87

SALARY RANGE TITLE

PROFESSOR/LECT D	27	15.40	148.0	35.0	183.0	78.0	261.0	11.88	16.95	3095.0	223.4	201.00	14.51
ASSOC PROF/LECT C	5	2.97	35.3	8.3	43.6	12.0	55.6	14.66	18.70	729.0	54.3	245.12	18.24
ASST PROF/LECT B	12	9.67	68.6	22.8	91.4	38.0	129.4	9.45	13.38	1499.0	115.6	154.97	11.95
INSTRUCTOR/LECT A	115	37.39	362.7	265.7	629.3	22.0	651.3	16.83	17.42	7825.0	579.8	209.26	15.50
SUBTOTAL	159	65.44	614.6	331.8	947.3	150.0	1097.3	14.48	16.77	13148.0	973.0	200.92	14.87
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	160	65.44	614.6	331.8	947.3	150.0	1097.3	14.48	16.77	13148.0	973.0	200.92	14.87

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	18.09	148.1	23.9	183.0	46.6	229.6	10.12	12.69	5880.9	395.1	325.16	21.84
PART TIME	27	9.37	137.9	0.0	142.9	2.1	145.0	15.25	15.48	3533.6	235.6	377.20	25.15
SUBTOTAL	46	27.45	286.0	23.9	325.9	48.7	374.6	11.87	13.64	9414.5	630.7	342.92	22.97
TOTAL	46	27.45	286.0	23.9	325.9	48.7	374.6	11.87	13.64	9414.5	630.7	342.92	22.97

SALARY RANGE TITLE

PROFESSOR/LECT D	9	7.58	70.4	12.9	88.3	13.3	101.6	11.65	13.40	2835.6	190.7	373.99	25.16
ASSOC PROF/LECT C	4	4.00	34.6	0.3	35.9	12.1	48.0	8.97	11.99	830.9	55.5	207.62	13.87
ASST PROF/LECT B	5	5.00	35.0	10.7	45.7	16.3	62.0	9.14	12.40	700.0	47.9	139.94	9.57
INSTRUCTOR/LECT A	7	3.66	38.0	0.0	48.0	7.0	55.0	13.10	15.01	3955.0	263.7	79.42	71.96
TCHNG ASSOCIATE	21	7.20	108.0	0.0	108.0	0.0	108.0	14.99	14.99	1093.0	72.9	151.72	10.12
SUBTOTAL	46	27.45	286.0	23.9	325.9	48.7	374.6	11.87	13.64	9414.5	630.7	342.92	22.97
TOTAL	46	27.45	286.0	23.9	325.9	48.7	374.6	11.87	13.64	9414.5	630.7	342.92	22.97

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	12.02	121.0	5.7	129.7	32.5	162.2	10.79	13.50	4251.0	283.6	353.69	23.59
PART TIME	11	7.52	112.0	0.0	112.0	1.0	113.0	14.89	15.02	2801.0	186.8	372.28	24.82
SUBTOTAL	26	19.54	233.0	5.7	241.7	33.5	275.2	12.37	14.08	7052.0	470.3	360.85	24.06
TOTAL	26	19.54	233.0	5.7	241.7	33.5	275.2	12.37	14.08	7052.0	470.3	360.85	24.06

SALARY RANGE TITLE

PROFESSOR/LECT D	8	5.63	60.0	1.7	64.7	16.5	81.2	11.50	14.44	2450.0	163.5	435.56	29.06
ASSOC PROF/LECT C	1	1.00	10.0	0.0	10.0	2.0	12.0	10.00	12.00	422.0	28.1	422.00	28.13
ASST PROF/LECT B	5	4.58	35.0	4.0	39.0	14.0	53.0	8.51	11.57	1128.0	75.2	246.23	16.42
INSTRUCTOR/LECT A	10	7.54	116.0	0.0	116.0	1.0	117.0	15.39	15.52	2777.0	185.2	368.45	24.57
SUBTOTAL	24	18.74	221.0	5.7	229.7	33.5	263.2	12.26	14.04	6777.0	452.0	361.57	24.11
OTHER	2	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	275.0	18.3	343.75	22.91
SUBTOTAL	2	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	275.0	18.3	343.75	22.91
TOTAL	26	19.54	233.0	5.7	241.7	33.5	275.2	12.37	14.08	7052.0	470.3	360.85	24.06

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	16.50	153.2	2.4	164.8	25.8	190.6	9.99	11.55	5431.0	364.6	329.11	22.10
PART TIME	5	1.46	21.8	0.0	21.8	6.0	27.8	14.98	19.11	798.0	53.3	548.45	36.60
SUBTOTAL	22	17.96	175.0	2.4	186.6	31.8	218.4	10.39	12.16	6229.0	417.9	346.88	23.27
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	23	17.96	175.0	2.4	186.6	31.8	218.4	10.39	12.16	6229.0	417.9	346.88	23.27

SALARY RANGE TITLE

PROFESSOR/LECT D	10	8.00	69.2	0.3	71.7	11.8	83.5	8.96	10.44	1809.0	122.9	226.15	15.36
ASSOC PROF/LECT C	1	1.00	11.0	0.0	11.0	1.0	12.0	10.99	11.99	284.0	18.9	283.72	18.91
ASST PROF/LECT B	7	7.00	61.0	2.1	66.1	19.0	85.1	9.44	12.15	1739.0	116.2	248.36	16.60
INSTRUCTOR/LECT A	4	1.87	32.5	0.0	36.5	0.0	36.5	19.54	19.54	2366.0	157.8	266.60	84.48
TCHNG ASSOCIATE	1	0.09	1.3	0.0	1.3	0.0	1.3	14.94	14.94	31.0	2.1	356.32	23.79
SUBTOTAL	23	17.96	175.0	2.4	186.6	31.8	218.4	10.39	12.16	6229.0	417.9	346.88	23.27
TOTAL	23	17.96	175.0	2.4	186.6	31.8	218.4	10.39	12.16	6229.0	417.9	346.88	23.27

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	4.00	50.5	10.0	62.5	0.0	62.5	15.63	15.63	1118.0	75.3	279.64	18.83
PART TIME	9	4.30	53.0	0.0	60.5	2.5	63.0	14.07	14.65	3349.0	223.3	778.84	51.92
SUBTOTAL	13	8.30	103.5	10.0	123.0	2.5	125.5	14.82	15.12	4467.0	298.6	538.32	35.98
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	14	8.30	103.5	10.0	123.0	2.5	125.5	14.82	15.12	4467.0	298.6	538.32	35.98

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.50	23.5	2.2	26.2	0.5	26.7	17.48	17.81	118.0	8.3	78.72	5.52
ASSOC PROF/LECT C	1	1.00	11.0	2.8	13.8	0.0	13.8	13.81	13.81	91.0	6.3	91.09	6.28
ASST PROF/LECT B	1	1.00	12.0	2.7	14.7	0.0	14.7	14.70	14.70	94.0	6.3	94.00	6.32
INSTRUCTOR/LECT A	7	3.47	43.0	2.3	50.3	0.0	50.3	14.51	14.51	2768.0	184.6	798.62	53.27
TCHNG ASSOCIATE	2	1.33	14.0	0.0	18.0	2.0	20.0	13.49	14.99	1396.0	93.1	46.48	69.77
SUBTOTAL	14	8.30	103.5	10.0	123.0	2.5	125.5	14.82	15.12	4467.0	298.6	538.32	35.98
TOTAL	14	8.30	103.5	10.0	123.0	2.5	125.5	14.82	15.12	4467.0	298.6	538.32	35.98

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	11.00	94.9	4.9	108.8	34.0	142.8	9.89	12.98	4173.0	283.5	379.36	25.77
PART TIME	30	10.64	139.0	0.0	144.2	6.5	150.7	13.56	14.50	5091.0	344.3	478.70	32.38
SUBTOTAL	41	21.64	233.9	4.9	253.0	40.5	293.5	11.69	13.73	9264.0	627.8	428.20	29.02
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	42	21.64	233.9	4.9	253.0	40.5	293.5	11.69	13.73	9264.0	627.8	428.20	29.02

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.50	23.9	0.6	30.5	12.0	42.5	8.71	12.14	802.7	54.5	229.28	15.57
ASSOC PROF/LECT C	2	1.00	10.0	0.0	11.2	3.0	14.2	11.20	14.20	223.0	15.7	223.00	15.73
ASST PROF/LECT B	6	6.00	57.0	4.3	61.3	17.0	78.3	10.22	13.05	2143.3	146.3	357.28	24.39
INSTRUCTOR/LECT A	22	10.20	129.0	0.0	136.0	8.5	144.5	13.33	14.50	5939.0	400.9	582.03	39.28
TCHNG ASSOCIATE	7	0.93	14.0	0.0	14.0	0.0	14.0	15.04	15.04	156.0	10.4	167.56	11.17
SUBTOTAL	42	21.64	233.9	4.9	253.0	40.5	293.5	11.69	13.73	9264.0	627.8	428.20	29.02
TOTAL	42	21.64	233.9	4.9	253.0	40.5	293.5	11.69	13.73	9264.0	627.8	428.20	29.02

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	16.00	163.2	0.7	175.9	48.3	224.2	10.99	14.01	4928.9	328.6	308.06	20.54
PART TIME	20	9.87	142.0	0.0	144.0	0.0	144.0	14.59	14.59	4807.0	320.5	487.18	32.49
SUBTOTAL	38	25.87	305.2	0.7	319.9	48.3	368.2	12.37	14.23	9735.9	649.2	376.38	25.10
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	1.1	0.1	0.00	0.00
TOTAL	39	25.87	305.2	0.7	319.9	48.3	368.2	12.37	14.23	9737.0	649.3	376.43	25.10

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.00	20.2	0.7	32.9	3.3	36.2	16.45	18.10	560.6	37.4	280.30	18.69
ASSOC PROF/LECT C	5	4.00	46.1	0.0	46.1	15.0	61.1	11.53	15.28	1332.2	88.8	333.13	22.21
ASST PROF/LECT B	7	7.00	61.0	0.0	61.0	24.0	85.0	8.71	12.14	1703.1	113.6	243.27	16.22
INSTRUCTOR/LECT A	24	12.87	177.9	0.0	179.9	6.0	185.9	13.98	14.45	6141.1	409.5	477.28	31.82
SUBTOTAL	39	25.87	305.2	0.7	319.9	48.3	368.2	12.37	14.23	9737.0	649.3	376.43	25.10
TOTAL	39	25.87	305.2	0.7	319.9	48.3	368.2	12.37	14.23	9737.0	649.3	376.43	25.10

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	26	23.66	231.5	15.7	249.2	60.0	309.2	10.53	13.07	5587.0	376.1	236.18	15.90
PART TIME	39	15.07	220.0	0.0	226.0	16.7	242.7	15.00	16.10	6120.0	408.0	406.10	27.07
SUBTOTAL	65	38.73	451.5	15.7	475.2	76.7	551.9	12.27	14.25	11707.0	784.1	302.30	20.25
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	66	38.73	451.5	15.7	475.2	76.7	551.9	12.27	14.25	11707.0	784.1	302.30	20.25

SALARY RANGE TITLE

PROFESSOR/LECT D	17	12.71	120.5	6.7	135.2	21.7	156.9	10.64	12.35	2994.0	200.6	235.64	15.79
ASSOC PROF/LECT C	2	0.75	9.0	0.7	9.7	12.0	21.7	12.93	28.93	179.0	12.0	238.67	16.03
ASST PROF/LECT B	9	8.66	70.0	5.5	75.5	34.0	109.5	8.72	12.64	1754.0	119.2	202.47	13.75
INSTRUCTOR/LECT A	26	13.41	204.0	2.8	206.8	9.0	215.8	15.42	16.10	5721.0	381.7	426.72	28.47
TCHNG ASSOCIATE	12	3.20	48.0	0.0	48.0	0.0	48.0	15.00	15.00	1059.0	70.6	330.94	22.06
SUBTOTAL	66	38.73	451.5	15.7	475.2	76.7	551.9	12.27	14.25	11707.0	784.1	302.30	20.25
TOTAL	66	38.73	451.5	15.7	475.2	76.7	551.9	12.27	14.25	11707.0	784.1	302.30	20.25

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.19	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	3	0.60	9.0	0.0	9.0	3.5	12.5	15.00	15.00	672.0	44.8	120.00	74.67
SUBTOTAL	4	0.79	9.0	0.0	9.0	3.5	12.5	11.42	11.42	672.0	44.8	852.79	56.85
TOTAL	4	0.79	9.0	0.0	9.0	3.5	12.5	11.42	11.42	672.0	44.8	852.79	56.85
SALARY RANGE TITLE													
INSTRUCTOR/LECT A	4	0.79	9.0	0.0	9.0	3.5	12.5	11.42	11.42	672.0	44.8	852.79	56.85
SUBTOTAL	4	0.79	9.0	0.0	9.0	3.5	12.5	11.42	11.42	672.0	44.8	852.79	56.85
TOTAL	4	0.79	9.0	0.0	9.0	3.5	12.5	11.42	11.42	672.0	44.8	852.79	56.85

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	17.00	202.1	1.0	203.1	32.5	235.6	11.94	13.86	3457.3	231.5	203.32	13.61
PART TIME	24	11.96	162.6	2.3	166.9	3.0	169.9	13.96	14.21	1174.8	80.5	98.25	6.73
SUBTOTAL	42	28.96	364.7	3.3	370.0	35.5	405.5	12.78	14.00	4632.1	312.0	159.94	10.77
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	2.0	0.1	0.00	0.00
TOTAL	43	28.96	364.7	3.6	370.3	35.5	405.8	12.79	14.01	4634.1	312.2	160.01	10.78

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.50	17.0	0.3	19.3	4.0	23.3	12.86	15.52	526.0	35.6	350.43	23.72
ASSOC PROF/LECT C	5	5.00	56.1	1.0	57.1	4.0	61.1	11.42	12.22	1268.8	85.2	253.76	17.04
ASST PROF/LECT B	3	3.00	23.0	0.0	23.0	9.0	32.0	7.67	10.67	857.0	57.1	285.86	19.06
INSTRUCTOR/LECT A	31	19.46	268.6	2.3	270.9	18.5	289.4	13.92	14.87	1982.3	134.2	101.85	6.90
SUBTOTAL	43	28.96	364.7	3.6	370.3	35.5	405.8	12.79	14.01	4634.1	312.2	160.01	10.78
TOTAL	43	28.96	364.7	3.6	370.3	35.5	405.8	12.79	14.01	4634.1	312.2	160.01	10.78

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	6.62	55.0	0.0	55.0	33.5	88.5	8.30	13.36	827.0	55.1	124.85	8.32
PART TIME	7	4.20	62.5	0.0	65.5	0.0	65.5	15.60	15.60	2274.0	151.6	541.43	36.10
SUBTOTAL	16	10.82	117.5	0.0	120.5	33.5	154.0	11.13	14.23	3101.0	206.7	286.49	19.10
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	17	10.82	117.5	0.0	120.5	33.5	154.0	11.13	14.23	3101.0	206.7	286.49	19.10

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.29	20.0	0.0	20.0	30.5	50.5	6.08	15.34	216.0	14.4	65.61	4.37
ASSOC PROF/LECT C	1	0.83	10.0	0.0	10.0	0.0	10.0	12.00	12.00	126.0	8.4	151.26	10.08
ASST PROF/LECT B	1	1.00	9.0	0.0	9.0	3.0	12.0	9.01	12.01	311.0	20.7	311.31	20.75
INSTRUCTOR/LECT A	9	5.70	78.5	0.0	81.5	0.0	81.5	14.30	14.30	2448.0	163.2	429.47	28.63
SUBTOTAL	17	10.82	117.5	0.0	120.5	33.5	154.0	11.13	14.23	3101.0	206.7	286.49	19.10
TOTAL	17	10.82	117.5	0.0	120.5	33.5	154.0	11.13	14.23	3101.0	206.7	286.49	19.10

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SCHOOL - 66 NATURAL SCI AND MATH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	138	125.08	1219.5	64.3	1332.0	313.2	1645.2	10.65	13.15	35654.1	2393.4	285.06	19.14
PART TIME	175	74.98	1059.8	2.3	1092.8	41.3	1134.1	14.58	15.13	30620.4	2048.7	408.40	27.32
SUBTOTAL	313	200.05	2279.3	66.6	2424.8	354.5	2779.3	12.12	13.89	66274.5	4442.0	331.28	22.20
OTHER	7	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	3.1	0.2	0.00	0.00
TOTAL	320	200.05	2279.3	66.9	2425.1	354.5	2779.6	12.12	13.89	66277.6	4442.2	331.30	22.21

SALARY RANGE TITLE

PROFESSOR/LECT D	65	45.71	424.7	25.4	488.8	113.6	602.4	10.69	13.18	12311.9	827.8	269.38	18.11
ASSOC PROF/LECT C	22	18.58	197.8	4.8	204.8	49.1	253.9	11.02	13.66	4756.9	319.0	255.97	17.17
ASST PROF/LECT B	44	43.25	363.0	29.3	395.3	136.3	531.6	9.14	12.29	10429.4	702.6	241.17	16.25
INSTRUCTOR/LECT A	144	78.96	1096.5	7.4	1134.9	53.5	1188.4	14.37	15.05	34769.4	2325.5	440.33	29.45
TCHNG ASSOCIATE	43	12.76	185.3	0.0	189.3	2.0	191.3	14.84	15.00	3735.0	249.0	292.80	19.52
SUBTOTAL	318	199.25	2267.3	66.9	2413.1	354.5	2767.6	12.11	13.89	66002.6	4423.9	331.25	22.20
OTHER	2	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	275.0	18.3	343.75	22.91
SUBTOTAL	2	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	275.0	18.3	343.75	22.91
TOTAL	320	200.05	2279.3	66.9	2425.1	354.5	2779.6	12.12	13.89	66277.6	4442.2	331.30	22.21

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	1.88	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	5	1.67	25.0	0.0	25.0	0.0	25.0	14.99	14.99	441.0	29.4	264.39	17.63
SUBTOTAL	9	3.55	25.0	0.0	25.0	12.0	37.0	7.04	7.04	441.0	29.4	124.16	8.28
TOTAL	9	3.55	25.0	0.0	25.0	12.0	37.0	7.04	7.04	441.0	29.4	124.16	8.28
SALARY RANGE TITLE													
PROFESSOR/LECT D	3	1.48	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	6	2.07	25.0	0.0	25.0	0.0	25.0	12.09	12.09	441.0	29.4	213.25	14.22
SUBTOTAL	9	3.55	25.0	0.0	25.0	12.0	37.0	7.04	7.04	441.0	29.4	124.16	8.28
TOTAL	9	3.55	25.0	0.0	25.0	12.0	37.0	7.04	7.04	441.0	29.4	124.16	8.28

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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	1.88	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	5	1.67	25.0	0.0	25.0	0.0	25.0	14.99	14.99	441.0	29.4	264.39	17.63
SUBTOTAL	9	3.55	25.0	0.0	25.0	12.0	37.0	7.04	7.04	441.0	29.4	124.16	8.28
TOTAL	9	3.55	25.0	0.0	25.0	12.0	37.0	7.04	7.04	441.0	29.4	124.16	8.28

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.48	0.0	0.0	0.0	12.0	12.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	6	2.07	25.0	0.0	25.0	0.0	25.0	12.09	12.09	441.0	29.4	213.25	14.22
SUBTOTAL	9	3.55	25.0	0.0	25.0	12.0	37.0	7.04	7.04	441.0	29.4	124.16	8.28
TOTAL	9	3.55	25.0	0.0	25.0	12.0	37.0	7.04	7.04	441.0	29.4	124.16	8.28

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	473	389.63	3919.2	306.4	4431.9	1062.0	5493.9	11.37	14.10	118822.1	8062.6	304.96	20.69
PART TIME	625	242.76	3281.1	396.7	3761.0	94.4	3855.4	15.49	15.88	105073.4	7125.2	432.82	29.35
SUBTOTAL	1098	632.39	7200.3	703.1	8192.9	1156.4	9349.3	12.96	14.78	223895.5	15187.7	354.05	24.02
OTHER	29	0.00	11.5	25.3	36.8	0.0	36.8	0.00	0.00	390.1	27.5	0.00	0.00
TOTAL	1127	632.39	7211.8	728.4	8229.7	1156.4	9386.1	13.01	14.84	224285.6	15215.2	354.66	24.06
SALARY RANGE TITLE													
PROFESSOR/LECT D	232	148.48	1487.8	155.2	1766.3	393.6	2159.9	11.90	14.55	43097.9	2951.1	290.26	19.88
ASSOC PROF/LECT C	86	63.74	614.2	44.4	703.4	262.8	966.2	11.04	15.16	19015.4	1282.7	298.35	20.12
ASST PROF/LECT B	243	185.99	1937.7	178.7	2188.4	405.5	2593.9	11.77	13.95	62973.4	4255.1	338.59	22.88
INSTRUCTOR/LECT A	477	213.35	2867.0	350.1	3262.5	92.5	3355.0	15.29	15.73	92436.9	6275.5	433.27	29.41
TCHNG ASSOCIATE	78	19.64	287.1	0.0	291.1	2.0	293.1	14.82	14.92	6330.0	422.1	322.24	21.48
SUBTOTAL	1116	631.19	7193.8	728.4	8211.7	1156.4	9368.1	13.01	14.84	223853.6	15186.4	354.65	24.06
ADMINISTRATOR	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
OTHER	9	1.20	18.0	0.0	18.0	0.0	18.0	15.00	15.00	432.0	28.8	360.00	24.00
SUBTOTAL	11	1.20	18.0	0.0	18.0	0.0	18.0	15.00	15.00	432.0	28.8	360.00	24.00
TOTAL	1127	632.39	7211.8	728.4	8229.7	1156.4	9386.1	13.01	14.84	224285.6	15215.2	354.66	24.06