

CHANCELLOR'S OFFICE OF CALIFORNIA STATE UNIVERSITIES
SUMMARY BY FACULTY TYPE AND RANK FOR SPRING 2020 SAN BERNARDINO

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	32.0	2.1	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	32.0	2.1	0.00	0.00

SALARY RANGE TITLE

OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	32.0	2.1	0.00	0.00
SUBTOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	32.0	2.1	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	32.0	2.1	0.00	0.00

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.16	36.0	5.0	49.0	12.0	61.0	11.78	14.66	762.0	51.9	183.13	12.46
PART TIME	5	2.47	34.0	0.0	34.0	0.0	34.0	13.78	13.78	1852.0	123.7	750.41	50.13
SUBTOTAL	10	6.63	70.0	5.0	83.0	12.0	95.0	12.52	14.33	2614.0	175.6	394.33	26.49
TOTAL	10	6.63	70.0	5.0	83.0	12.0	95.0	12.52	14.33	2614.0	175.6	394.33	26.49

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.70	20.0	3.5	23.5	4.0	27.5	13.83	16.19	531.0	36.1	312.54	21.22
ASSOC PROF/LECT C	1	1.00	8.0	1.0	13.0	0.0	13.0	13.01	13.01	214.0	14.3	214.21	14.28
ASST PROF/LECT B	2	1.66	12.0	0.5	16.5	8.0	24.5	9.92	14.73	149.0	10.3	89.60	6.21
INSTRUCTOR/LECT A	4	2.27	30.0	0.0	30.0	0.0	30.0	13.23	13.23	1720.0	114.9	758.38	50.67
SUBTOTAL	10	6.63	70.0	5.0	83.0	12.0	95.0	12.52	14.33	2614.0	175.6	394.33	26.49
TOTAL	10	6.63	70.0	5.0	83.0	12.0	95.0	12.52	14.33	2614.0	175.6	394.33	26.49

MAY 27, 2020
 JOB APD55 PGM APD60

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.83	132.0	2.5	134.5	36.0	170.5	10.48	13.29	5202.0	348.5	405.42	27.16
PART TIME	5	1.33	20.0	0.0	20.0	0.0	20.0	14.99	14.99	868.0	57.9	650.67	43.38
SUBTOTAL	19	14.17	152.0	2.5	154.5	36.0	190.5	10.91	13.45	6070.0	406.4	428.52	28.69
OTHER	2	0.00	0.0	1.0	1.0	0.0	1.0	0.00	0.00	6.0	0.4	0.00	0.00
TOTAL	21	14.17	152.0	3.5	155.5	36.0	191.5	10.98	13.52	6076.0	406.8	428.94	28.72

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.33	24.0	0.5	24.5	16.0	40.5	7.35	12.15	840.0	56.1	251.95	16.84
ASSOC PROF/LECT C	2	2.00	16.0	1.4	17.4	8.0	25.4	8.70	12.70	800.0	53.3	400.00	26.67
ASST PROF/LECT B	5	5.00	48.0	0.3	48.3	12.0	60.3	9.66	12.06	1898.0	128.1	379.75	25.63
INSTRUCTOR/LECT A	8	3.83	64.0	0.3	64.3	0.0	64.3	16.78	16.78	2532.0	168.8	660.58	44.04
SUBTOTAL	19	14.17	152.0	2.5	154.5	36.0	190.5	10.91	13.45	6070.0	406.4	428.52	28.69
ADMINISTRATOR	2	0.00	0.0	1.0	1.0	0.0	1.0	0.00	0.00	6.0	0.4	0.00	0.00
SUBTOTAL	2	0.00	0.0	1.0	1.0	0.0	1.0	0.00	0.00	6.0	0.4	0.00	0.00
TOTAL	21	14.17	152.0	3.5	155.5	36.0	191.5	10.98	13.52	6076.0	406.8	428.94	28.72

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	3.27	36.0	0.0	40.0	4.0	44.0	12.25	13.48	980.0	65.5	300.15	20.05
PART TIME	8	3.17	56.0	0.0	56.0	1.0	57.0	17.66	17.98	2864.0	191.1	903.19	60.27
SUBTOTAL	12	6.44	92.0	0.0	96.0	5.0	101.0	14.92	15.69	3844.0	256.6	597.27	39.87
TOTAL	12	6.44	92.0	0.0	96.0	5.0	101.0	14.92	15.69	3844.0	256.6	597.27	39.87

SALARY RANGE TITLE

PROFESSOR/LECT D	3	0.77	12.0	0.0	16.0	1.0	17.0	20.86	22.16	284.0	19.0	370.27	24.77
ASSOC PROF/LECT C	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	172.0	11.5	172.00	11.47
ASST PROF/LECT B	2	2.00	24.0	0.0	24.0	0.0	24.0	12.01	12.01	712.0	47.6	356.36	23.82
INSTRUCTOR/LECT A	6	2.67	48.0	0.0	48.0	0.0	48.0	17.97	17.97	2676.0	178.5	1.87	66.84
SUBTOTAL	12	6.44	92.0	0.0	96.0	5.0	101.0	14.92	15.69	3844.0	256.6	597.27	39.87
TOTAL	12	6.44	92.0	0.0	96.0	5.0	101.0	14.92	15.69	3844.0	256.6	597.27	39.87

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	1.00	4.0	0.0	4.0	0.0	4.0	4.00	4.00	116.0	7.7	116.00	7.73
SUBTOTAL	1	1.00	4.0	0.0	4.0	0.0	4.0	4.00	4.00	116.0	7.7	116.00	7.73
TOTAL	1	1.00	4.0	0.0	4.0	0.0	4.0	4.00	4.00	116.0	7.7	116.00	7.73

SALARY RANGE TITLE

ASST PROF/LECT B	1	1.00	4.0	0.0	4.0	0.0	4.0	4.00	4.00	116.0	7.7	116.00	7.73
SUBTOTAL	1	1.00	4.0	0.0	4.0	0.0	4.0	4.00	4.00	116.0	7.7	116.00	7.73
TOTAL	1	1.00	4.0	0.0	4.0	0.0	4.0	4.00	4.00	116.0	7.7	116.00	7.73

MAY 27, 2020
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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	7.16	74.9	5.9	82.8	22.0	104.8	11.56	14.63	1898.0	128.4	264.97	17.92
PART TIME	2	0.67	10.0	0.0	10.0	0.0	10.0	14.99	14.99	156.0	10.4	233.88	15.59
SUBTOTAL	10	7.83	84.9	5.9	92.8	22.0	114.8	11.85	14.66	2054.0	138.8	262.32	17.72
TOTAL	10	7.83	84.9	5.9	92.8	22.0	114.8	11.85	14.66	2054.0	138.8	262.32	17.72

SALARY RANGE TITLE

PROFESSOR/LECT D	4	4.00	40.0	1.3	41.3	8.0	49.3	10.33	12.33	913.0	61.4	228.31	15.36
ASSOC PROF/LECT C	1	0.16	8.0	2.4	10.4	2.0	12.4	63.41	75.61	134.0	10.1	817.07	61.77
ASST PROF/LECT B	2	2.00	12.9	2.2	15.1	12.0	27.1	7.55	13.56	188.0	12.6	94.05	6.30
INSTRUCTOR/LECT A	3	1.67	24.0	0.0	26.0	0.0	26.0	15.59	15.59	819.0	54.6	491.01	32.73
SUBTOTAL	10	7.83	84.9	5.9	92.8	22.0	114.8	11.85	14.66	2054.0	138.8	262.32	17.72
TOTAL	10	7.83	84.9	5.9	92.8	22.0	114.8	11.85	14.66	2054.0	138.8	262.32	17.72

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	9.09	73.0	10.0	103.0	34.8	137.8	11.33	15.16	2879.0	192.5	316.72	21.17
PART TIME	13	5.23	80.0	0.0	80.0	0.0	80.0	15.31	15.31	5124.0	341.6	980.48	65.37
SUBTOTAL	25	14.32	153.0	10.0	183.0	34.8	217.8	12.78	15.21	8003.0	534.1	559.02	37.31
TOTAL	25	14.32	153.0	10.0	183.0	34.8	217.8	12.78	15.21	8003.0	534.1	559.02	37.31

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.36	32.0	6.4	42.4	8.0	50.4	12.63	15.01	977.0	65.7	291.03	19.56
ASSOC PROF/LECT C	4	3.73	25.0	2.9	27.9	20.0	47.9	7.47	12.83	682.0	45.5	182.69	12.18
ASST PROF/LECT B	4	2.50	20.0	0.7	36.7	6.8	43.5	14.68	17.40	1252.0	83.5	500.80	33.39
INSTRUCTOR/LECT A	12	4.73	76.0	0.0	76.0	0.0	76.0	16.08	16.08	5092.0	339.5	77.44	71.83
SUBTOTAL	25	14.32	153.0	10.0	183.0	34.8	217.8	12.78	15.21	8003.0	534.1	559.02	37.31
TOTAL	25	14.32	153.0	10.0	183.0	34.8	217.8	12.78	15.21	8003.0	534.1	559.02	37.31

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 351 HUMAN DEVELOPMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	1.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	1	0.07	1.0	20.0	21.0	0.0	21.0	13.43	13.43	120.0	8.0	791.04	19.40
SUBTOTAL	2	1.07	1.0	20.0	21.0	0.0	21.0	19.68	19.68	120.0	8.0	112.46	7.50
TOTAL	2	1.07	1.0	20.0	21.0	0.0	21.0	19.68	19.68	120.0	8.0	112.46	7.50

SALARY RANGE TITLE

ASST PROF/LECT B	1	1.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TCHNG ASSOCIATE	1	0.07	1.0	20.0	21.0	0.0	21.0	13.43	13.43	120.0	8.0	791.04	19.40
SUBTOTAL	2	1.07	1.0	20.0	21.0	0.0	21.0	19.68	19.68	120.0	8.0	112.46	7.50
TOTAL	2	1.07	1.0	20.0	21.0	0.0	21.0	19.68	19.68	120.0	8.0	112.46	7.50

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	95.0	6.3	0.00	0.00
TOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	95.0	6.3	0.00	0.00

SALARY RANGE TITLE

OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	95.0	6.3	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	95.0	6.3	0.00	0.00
TOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	95.0	6.3	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	4.89	48.0	3.3	55.3	24.0	79.3	11.30	16.21	1866.0	126.1	381.36	25.76
PART TIME	10	2.67	40.0	0.0	40.0	10.0	50.0	14.98	18.73	3260.0	217.3	220.97	81.40
SUBTOTAL	17	7.56	88.0	3.3	95.3	34.0	129.3	12.60	17.10	5126.0	343.4	677.77	45.41
TOTAL	17	7.56	88.0	3.3	95.3	34.0	129.3	12.60	17.10	5126.0	343.4	677.77	45.41

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.33	12.0	0.0	16.0	10.0	26.0	12.00	19.50	1088.0	72.9	816.20	54.71
ASSOC PROF/LECT C	2	0.67	8.0	0.0	8.0	16.0	24.0	11.98	35.93	128.0	9.2	191.62	13.77
ASST PROF/LECT B	2	2.00	20.0	2.0	22.0	4.0	26.0	11.00	13.00	536.0	35.7	268.00	17.87
INSTRUCTOR/LECT A	9	3.56	48.0	1.3	49.3	4.0	53.3	13.84	14.96	3374.0	225.5	947.22	63.32
SUBTOTAL	17	7.56	88.0	3.3	95.3	34.0	129.3	12.60	17.10	5126.0	343.4	677.77	45.41
TOTAL	17	7.56	88.0	3.3	95.3	34.0	129.3	12.60	17.10	5126.0	343.4	677.77	45.41

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	31	26.38	185.0	60.8	289.8	130.0	419.8	10.99	15.91	6826.0	469.8	258.77	17.81
PART TIME	43	16.06	279.0	35.7	322.7	4.0	326.7	20.10	20.35	18341.0	1223.4	142.24	76.19
SUBTOTAL	74	42.44	464.0	96.5	612.5	134.0	746.5	14.43	17.59	25167.0	1693.2	593.06	39.90
OTHER	1	0.00	0.0	5.4	5.4	0.0	5.4	0.00	0.00	65.0	4.5	0.00	0.00
TOTAL	75	42.44	464.0	101.9	617.9	134.0	751.9	14.56	17.72	25232.0	1697.7	594.59	40.01

SALARY RANGE TITLE

PROFESSOR/LECT D	18	13.62	92.0	39.0	149.0	72.0	221.0	10.94	16.23	4852.0	330.4	356.29	24.26
ASSOC PROF/LECT C	7	5.55	36.0	5.4	57.4	20.0	77.4	10.33	13.94	1060.0	74.2	190.85	13.36
ASST PROF/LECT B	8	7.00	41.0	19.9	70.9	42.0	112.9	10.13	16.13	1217.0	86.2	173.91	12.32
INSTRUCTOR/LECT A	23	12.86	232.0	17.6	257.6	0.0	257.6	20.03	20.03	16769.0	1118.0	303.76	86.92
TCHNG ASSOCIATE	19	3.40	63.0	20.0	83.0	0.0	83.0	24.38	24.38	1334.0	89.0	391.89	26.14
SUBTOTAL	75	42.44	464.0	101.9	617.9	134.0	751.9	14.56	17.72	25232.0	1697.7	594.59	40.01
TOTAL	75	42.44	464.0	101.9	617.9	134.0	751.9	14.56	17.72	25232.0	1697.7	594.59	40.01

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	10	5.24	100.0	0.0	100.0	0.0	100.0	19.10	19.10	5152.0	343.5	984.15	65.61
SUBTOTAL	11	5.74	100.0	0.0	100.0	0.0	100.0	17.44	17.44	5152.0	343.5	898.34	59.89
TOTAL	11	5.74	100.0	0.0	100.0	0.0	100.0	17.44	17.44	5152.0	343.5	898.34	59.89

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.50	4.0	0.0	4.0	0.0	4.0	8.00	8.00	800.0	53.3	600.00	6.66
INSTRUCTOR/LECT A	10	5.24	96.0	0.0	96.0	0.0	96.0	18.34	18.34	4352.0	290.1	831.33	55.42
SUBTOTAL	11	5.74	100.0	0.0	100.0	0.0	100.0	17.44	17.44	5152.0	343.5	898.34	59.89
TOTAL	11	5.74	100.0	0.0	100.0	0.0	100.0	17.44	17.44	5152.0	343.5	898.34	59.89

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	9.00	44.0	45.8	97.8	8.0	105.8	10.87	11.76	1234.0	95.9	137.13	10.66
PART TIME	25	6.74	58.0	56.2	114.2	0.0	114.2	16.96	16.96	2342.0	182.6	347.74	27.12
SUBTOTAL	34	15.73	102.0	102.0	212.0	8.0	220.0	13.47	13.98	3576.0	278.6	227.28	17.70
OTHER	1	0.00	0.0	2.5	2.5	0.0	2.5	0.00	0.00	10.0	0.8	0.00	0.00
TOTAL	35	15.73	102.0	104.5	214.5	8.0	222.5	13.63	14.14	3586.0	279.4	227.91	17.76

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.53	18.0	16.5	34.5	0.0	34.5	13.61	13.61	568.0	44.5	224.15	17.57
ASST PROF/LECT B	5	5.00	28.0	34.0	70.0	8.0	78.0	14.00	15.60	714.0	55.1	142.83	11.03
INSTRUCTOR/LECT A	26	8.20	56.0	54.0	110.0	0.0	110.0	13.41	13.41	2304.0	179.7	280.94	21.92
SUBTOTAL	35	15.73	102.0	104.5	214.5	8.0	222.5	13.63	14.14	3586.0	279.4	227.91	17.76
TOTAL	35	15.73	102.0	104.5	214.5	8.0	222.5	13.63	14.14	3586.0	279.4	227.91	17.76

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.30	119.8	14.0	133.8	40.2	174.0	10.06	13.09	5858.0	390.6	440.55	29.38
PART TIME	7	2.94	61.3	0.0	61.3	0.0	61.3	20.88	20.88	3987.0	265.8	357.97	90.53
SUBTOTAL	22	16.23	181.1	14.0	195.1	40.2	235.3	12.02	14.50	9845.0	656.4	606.48	40.44
TOTAL	22	16.23	181.1	14.0	195.1	40.2	235.3	12.02	14.50	9845.0	656.4	606.48	40.44

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.37	32.0	0.0	32.0	8.0	40.0	13.52	16.90	2200.0	146.7	929.45	61.99
ASSOC PROF/LECT C	4	4.00	26.6	8.0	34.6	17.4	52.0	8.65	13.00	1243.0	82.9	310.83	20.72
ASST PROF/LECT B	5	4.47	34.6	6.0	40.6	13.4	54.0	9.09	12.09	1720.0	114.7	385.13	25.68
INSTRUCTOR/LECT A	8	5.40	87.9	0.0	87.9	1.4	89.3	16.27	16.53	4682.0	312.1	866.88	57.79
SUBTOTAL	22	16.23	181.1	14.0	195.1	40.2	235.3	12.02	14.50	9845.0	656.4	606.48	40.44
TOTAL	22	16.23	181.1	14.0	195.1	40.2	235.3	12.02	14.50	9845.0	656.4	606.48	40.44

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	108	92.58	752.7	147.3	990.0	311.0	1301.0	10.69	14.05	27621.0	1876.7	298.35	20.27
PART TIME	129	46.57	739.3	111.9	859.2	15.0	874.2	18.45	18.77	44066.0	2965.4	946.31	63.68
SUBTOTAL	237	139.14	1492.0	259.2	1849.2	326.0	2175.2	13.29	15.63	71687.0	4842.1	515.20	34.80
OTHER	9	0.00	0.0	8.9	8.9	0.0	8.9	0.00	0.00	208.0	14.2	0.00	0.00
TOTAL	246	139.14	1492.0	268.1	1858.1	326.0	2184.1	13.35	15.70	71895.0	4856.3	516.69	34.90

SALARY RANGE TITLE

PROFESSOR/LECT D	51	33.51	286.0	67.2	383.2	127.0	510.2	11.44	15.23	13053.0	886.2	389.55	26.45
ASSOC PROF/LECT C	22	18.12	135.6	21.1	176.7	87.4	264.1	9.75	14.58	4433.0	300.9	244.69	16.61
ASST PROF/LECT B	37	33.62	244.5	65.6	348.1	106.2	454.3	10.35	13.51	8502.0	581.6	252.88	17.30
INSTRUCTOR/LECT A	109	50.43	761.9	73.2	845.1	5.4	850.5	16.76	16.87	44320.0	2981.8	878.89	59.13
TCHNG ASSOCIATE	20	3.47	64.0	40.0	104.0	0.0	104.0	29.96	29.96	1454.0	97.0	418.90	27.94
SUBTOTAL	239	139.14	1492.0	267.1	1857.1	326.0	2183.1	13.35	15.69	71762.0	4847.5	515.74	34.84
ADMINISTRATOR	2	0.00	0.0	1.0	1.0	0.0	1.0	0.00	0.00	6.0	0.4	0.00	0.00
OTHER	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	127.0	8.5	0.00	0.00
SUBTOTAL	7	0.00	0.0	1.0	1.0	0.0	1.0	0.00	0.00	133.0	8.9	0.00	0.00
TOTAL	246	139.14	1492.0	268.1	1858.1	326.0	2184.1	13.35	15.70	71895.0	4856.3	516.69	34.90

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	21	19.28	188.1	0.3	196.4	56.0	252.4	10.19	13.09	6132.0	416.2	318.08	21.59
PART TIME	14	6.40	97.2	0.0	97.2	0.0	97.2	15.18	15.18	3282.0	219.6	512.57	34.29
SUBTOTAL	35	25.68	285.3	0.3	293.6	56.0	349.6	11.43	13.61	9414.0	635.7	366.57	24.76
TOTAL	35	25.68	285.3	0.3	293.6	56.0	349.6	11.43	13.61	9414.0	635.7	366.57	24.76

SALARY RANGE TITLE

PROFESSOR/LECT D	10	8.52	84.3	0.3	88.6	24.0	112.6	10.41	13.22	2604.0	179.0	305.81	21.02
ASSOC PROF/LECT C	3	3.00	26.6	0.0	26.6	12.0	38.6	8.87	12.87	788.0	53.0	262.75	17.68
ASST PROF/LECT B	6	6.00	48.3	0.0	52.3	20.0	72.3	8.72	12.05	1976.0	133.1	329.33	22.19
INSTRUCTOR/LECT A	16	8.17	126.1	0.0	126.1	0.0	126.1	15.44	15.44	4046.0	270.6	495.41	33.13
SUBTOTAL	35	25.68	285.3	0.3	293.6	56.0	349.6	11.43	13.61	9414.0	635.7	366.57	24.76
TOTAL	35	25.68	285.3	0.3	293.6	56.0	349.6	11.43	13.61	9414.0	635.7	366.57	24.76

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.33	147.6	0.3	147.9	40.0	187.9	11.09	14.09	4870.0	331.5	365.29	24.86
PART TIME	18	7.80	117.1	0.0	117.1	4.0	121.1	15.01	15.52	4462.0	305.7	571.83	39.18
SUBTOTAL	33	21.14	264.7	0.3	265.0	44.0	309.0	12.54	14.62	9332.0	637.2	441.54	30.15
TOTAL	33	21.14	264.7	0.3	265.0	44.0	309.0	12.54	14.62	9332.0	637.2	441.54	30.15

SALARY RANGE TITLE

PROFESSOR/LECT D	8	5.33	48.0	0.3	48.3	32.0	80.3	9.06	15.06	1416.0	96.5	265.57	18.11
ASSOC PROF/LECT C	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	268.0	17.9	268.00	17.87
ASST PROF/LECT B	4	4.00	40.0	0.0	40.0	8.0	48.0	10.01	12.01	956.0	65.0	239.12	16.26
INSTRUCTOR/LECT A	17	10.41	159.6	0.0	159.6	0.0	159.6	15.34	15.34	6518.0	446.2	626.43	42.88
TCHNG ASSOCIATE	3	0.40	9.1	0.0	9.1	0.0	9.1	22.75	22.75	174.0	11.6	435.00	29.00
SUBTOTAL	33	21.14	264.7	0.3	265.0	44.0	309.0	12.54	14.62	9332.0	637.2	441.54	30.15
TOTAL	33	21.14	264.7	0.3	265.0	44.0	309.0	12.54	14.62	9332.0	637.2	441.54	30.15

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	17.66	196.0	0.0	196.0	48.0	244.0	11.10	13.81	5580.0	375.9	315.91	21.28
PART TIME	22	9.75	140.0	9.0	149.0	0.0	149.0	15.29	15.29	4704.0	321.4	482.71	32.98
SUBTOTAL	41	27.41	336.0	9.0	345.0	48.0	393.0	12.59	14.34	10284.0	697.3	375.22	25.44
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	43	27.41	336.0	9.0	345.0	48.0	393.0	12.59	14.34	10284.0	697.3	375.22	25.44

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.00	16.0	0.0	16.0	12.0	28.0	8.00	13.99	432.0	32.5	215.89	16.22
ASSOC PROF/LECT C	4	4.00	48.0	0.0	48.0	4.0	52.0	12.01	13.01	1520.0	102.3	380.19	25.58
ASST PROF/LECT B	7	6.00	56.0	0.0	56.0	24.0	80.0	9.34	13.34	1508.0	101.6	251.42	16.94
INSTRUCTOR/LECT A	27	15.41	216.0	9.0	225.0	8.0	233.0	14.60	15.12	6824.0	460.9	442.80	29.91
SUBTOTAL	42	27.41	336.0	9.0	345.0	48.0	393.0	12.59	14.34	10284.0	697.3	375.22	25.44
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	43	27.41	336.0	9.0	345.0	48.0	393.0	12.59	14.34	10284.0	697.3	375.22	25.44

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	5.00	40.0	0.0	40.0	20.0	60.0	8.00	12.00	1336.0	89.1	267.25	17.82
PART TIME	6	3.27	56.0	0.0	56.0	0.0	56.0	17.13	17.13	1984.0	135.2	606.73	41.35
SUBTOTAL	11	8.27	96.0	0.0	96.0	20.0	116.0	11.61	14.03	3320.0	224.3	401.50	27.12
TOTAL	11	8.27	96.0	0.0	96.0	20.0	116.0	11.61	14.03	3320.0	224.3	401.50	27.12

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	24.0	0.0	24.0	4.0	28.0	10.29	12.01	728.0	48.5	312.18	20.81
ASSOC PROF/LECT C	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	340.0	22.7	340.00	22.67
ASST PROF/LECT B	2	2.00	12.0	0.0	12.0	12.0	24.0	6.00	12.00	364.0	24.3	182.00	12.14
INSTRUCTOR/LECT A	5	2.94	52.0	0.0	52.0	0.0	52.0	17.71	17.71	1888.0	128.8	642.83	43.85
SUBTOTAL	11	8.27	96.0	0.0	96.0	20.0	116.0	11.61	14.03	3320.0	224.3	401.50	27.12
TOTAL	11	8.27	96.0	0.0	96.0	20.0	116.0	11.61	14.03	3320.0	224.3	401.50	27.12

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	6.67	64.0	0.0	68.0	25.4	93.4	10.20	14.01	1796.0	130.7	269.47	19.61
PART TIME	8	2.67	40.0	0.0	40.0	0.0	40.0	14.98	14.98	1068.0	84.6	400.00	31.69
SUBTOTAL	17	9.34	104.0	0.0	108.0	25.4	133.4	11.57	14.29	2864.0	215.3	306.80	23.07
OTHER	1	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	8.0	0.5	0.00	0.00
TOTAL	18	9.34	104.0	0.7	108.7	25.4	134.1	11.64	14.37	2872.0	215.9	307.66	23.12

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.67	20.0	0.0	20.0	17.4	37.4	7.50	14.03	300.0	24.1	112.53	9.05
ASST PROF/LECT B	3	3.00	28.0	0.0	28.0	8.0	36.0	9.34	12.00	860.0	62.5	286.76	20.85
INSTRUCTOR/LECT A	9	3.67	56.0	0.0	60.0	0.0	60.0	16.35	16.35	1704.0	128.7	464.31	35.06
SUBTOTAL	17	9.34	104.0	0.0	108.0	25.4	133.4	11.57	14.29	2864.0	215.3	306.80	23.07
OTHER	1	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	8.0	0.5	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	8.0	0.5	0.00	0.00
TOTAL	18	9.34	104.0	0.7	108.7	25.4	134.1	11.64	14.37	2872.0	215.9	307.66	23.12

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	69	61.94	635.7	0.6	648.3	189.4	837.7	10.47	13.53	19714.0	1343.3	318.29	21.69
PART TIME	68	29.89	450.3	9.0	459.3	4.0	463.3	15.37	15.50	15500.0	1066.5	518.55	35.68
SUBTOTAL	137	91.83	1086.0	9.6	1107.6	193.4	1301.0	12.06	14.17	35214.0	2409.8	383.48	26.24
OTHER	3	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	8.0	0.5	0.00	0.00
TOTAL	140	91.83	1086.0	10.3	1108.3	193.4	1301.7	12.07	14.18	35222.0	2410.3	383.56	26.25

SALARY RANGE TITLE

PROFESSOR/LECT D	30	20.85	192.3	0.6	196.9	89.4	286.3	9.45	13.73	5480.0	380.7	262.88	18.26
ASSOC PROF/LECT C	9	9.00	90.6	0.0	90.6	24.0	114.6	10.07	12.74	2916.0	195.8	324.11	21.77
ASST PROF/LECT B	22	21.00	184.3	0.0	188.3	72.0	260.3	8.97	12.40	5664.0	386.5	269.78	18.41
INSTRUCTOR/LECT A	74	40.59	609.7	9.0	622.7	8.0	630.7	15.34	15.54	20980.0	1435.2	516.88	35.36
TCHNG ASSOCIATE	3	0.40	9.1	0.0	9.1	0.0	9.1	22.75	22.75	174.0	11.6	435.00	29.00
SUBTOTAL	138	91.83	1086.0	9.6	1107.6	193.4	1301.0	12.06	14.17	35214.0	2409.8	383.48	26.24
OTHER	2	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	8.0	0.5	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	8.0	0.5	0.00	0.00
TOTAL	140	91.83	1086.0	10.3	1108.3	193.4	1301.7	12.07	14.18	35222.0	2410.3	383.56	26.25

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	5.00	64.7	0.0	64.7	52.0	116.7	12.94	23.34	2077.0	140.0	415.40	28.01
PART TIME	23	11.96	176.8	0.0	176.8	2.0	178.8	14.78	14.95	3271.0	218.3	273.52	18.26
SUBTOTAL	32	16.96	241.5	0.0	241.5	54.0	295.5	14.24	17.42	5348.0	358.4	315.35	21.13
OTHER	1	0.00	0.0	6.3	6.3	0.0	6.3	0.00	0.00	57.0	4.4	0.00	0.00
TOTAL	33	16.96	241.5	6.3	247.8	54.0	301.8	14.61	17.80	5405.0	362.7	318.71	21.39

SALARY RANGE TITLE

PROFESSOR/LECT D	5	1.00	17.0	6.3	23.3	36.0	59.3	23.28	59.24	218.0	16.6	217.78	16.53
ASSOC PROF/LECT C	3	2.00	19.8	0.0	19.8	16.0	35.8	9.90	17.90	419.0	28.1	209.50	14.04
ASST PROF/LECT B	14	7.71	110.2	0.0	110.2	2.0	112.2	14.29	14.55	1835.0	122.6	237.94	15.89
INSTRUCTOR/LECT A	8	5.11	77.5	0.0	77.5	0.0	77.5	15.18	15.18	2595.0	173.0	508.23	33.88
TCHNG ASSOCIATE	3	1.14	17.0	0.0	17.0	0.0	17.0	14.91	14.91	338.0	22.5	296.49	19.76
SUBTOTAL	33	16.96	241.5	6.3	247.8	54.0	301.8	14.61	17.80	5405.0	362.7	318.71	21.39
TOTAL	33	16.96	241.5	6.3	247.8	54.0	301.8	14.61	17.80	5405.0	362.7	318.71	21.39

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	23	14.66	127.4	7.5	154.9	92.0	246.9	10.57	16.85	3146.0	211.9	214.67	14.46
PART TIME	30	12.82	190.5	4.6	195.7	4.0	199.7	15.26	15.57	5408.0	360.9	421.71	28.14
SUBTOTAL	53	27.48	317.9	12.1	350.6	96.0	446.6	12.76	16.25	8554.0	572.8	311.29	20.84
OTHER	1	0.00	3.9	5.3	9.2	0.0	9.2	0.00	0.00	84.0	5.6	0.00	0.00
TOTAL	54	27.48	321.8	17.4	359.8	96.0	455.8	13.09	16.59	8638.0	578.4	314.35	21.05

SALARY RANGE TITLE

PROFESSOR/LECT D	8	3.41	26.0	2.3	48.3	36.0	84.3	14.16	24.72	862.0	58.8	252.79	17.23
ASSOC PROF/LECT C	4	2.00	22.9	5.6	28.5	16.0	44.5	14.25	22.25	454.0	30.3	227.00	15.17
ASST PROF/LECT B	8	6.58	54.4	1.9	56.3	32.0	88.3	8.56	13.42	1531.0	102.4	232.67	15.56
INSTRUCTOR/LECT A	22	12.02	170.5	7.6	178.7	12.0	190.7	14.87	15.87	4639.0	309.9	385.97	25.79
TCHNG ASST/LECT L	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	84.0	5.6	314.61	20.97
TCHNG ASSOCIATE	11	3.20	44.0	0.0	44.0	0.0	44.0	13.74	13.74	1068.0	71.3	333.44	22.27
SUBTOTAL	54	27.48	321.8	17.4	359.8	96.0	455.8	13.09	16.59	8638.0	578.4	314.35	21.05
TOTAL	54	27.48	321.8	17.4	359.8	96.0	455.8	13.09	16.59	8638.0	578.4	314.35	21.05

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	27	22.92	236.2	32.2	286.4	68.0	354.4	12.50	15.61	7609.0	512.8	332.04	22.38
PART TIME	23	14.38	224.0	0.0	228.0	0.0	228.0	15.85	15.85	5268.0	351.3	366.24	24.42
SUBTOTAL	50	37.30	460.2	32.2	514.4	68.0	582.4	13.79	15.70	12877.0	864.1	345.23	23.17
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	51	37.30	460.2	32.2	514.4	68.0	582.4	13.79	15.70	12877.0	864.1	345.23	23.17

SALARY RANGE TITLE

PROFESSOR/LECT D	15	10.09	88.3	30.1	138.4	32.0	170.4	13.72	16.89	2534.0	172.3	251.21	17.08
ASSOC PROF/LECT C	2	2.00	16.0	0.0	16.0	8.0	24.0	8.00	12.01	396.0	26.4	198.10	13.21
ASST PROF/LECT B	21	16.45	216.0	2.1	220.1	28.0	248.1	13.38	15.28	6503.0	435.6	395.32	26.48
INSTRUCTOR/LECT A	13	8.76	139.9	0.0	139.9	0.0	139.9	15.96	15.96	3444.0	229.7	392.97	26.21
SUBTOTAL	51	37.30	460.2	32.2	514.4	68.0	582.4	13.79	15.70	12877.0	864.1	345.23	23.17
TOTAL	51	37.30	460.2	32.2	514.4	68.0	582.4	13.79	15.70	12877.0	864.1	345.23	23.17

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGES AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.76	150.3	18.2	172.5	36.0	208.5	12.54	15.16	3722.0	249.4	270.57	18.13
PART TIME	22	9.94	152.0	2.0	154.0	4.0	158.0	15.49	15.89	2424.0	163.4	243.77	16.43
SUBTOTAL	37	23.70	302.3	20.2	326.5	40.0	366.5	13.78	15.46	6146.0	412.8	259.32	17.42
OTHER	1	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	2.0	0.1	0.00	0.00
TOTAL	38	23.70	302.3	20.9	327.2	40.0	367.2	13.81	15.49	6148.0	412.9	259.41	17.42

SALARY RANGE TITLE

PROFESSOR/LECT D	10	7.00	74.3	2.0	80.3	20.0	100.3	11.48	14.33	1402.0	94.4	200.37	13.49
ASSOC PROF/LECT C	2	1.76	12.0	5.5	17.5	12.0	29.5	9.96	16.79	1078.0	71.9	613.55	40.90
ASST PROF/LECT B	4	2.54	32.0	10.4	42.4	4.0	46.4	16.73	18.30	1004.0	67.8	396.06	26.75
INSTRUCTOR/LECT A	18	11.88	176.0	3.0	179.0	4.0	183.0	15.07	15.41	2604.0	174.9	219.25	14.72
TCHNG ASSOCIATE	2	0.53	8.0	0.0	8.0	0.0	8.0	14.98	14.98	60.0	4.0	112.36	7.49
SUBTOTAL	36	23.70	302.3	20.9	327.2	40.0	367.2	13.81	15.49	6148.0	412.9	259.41	17.42
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	38	23.70	302.3	20.9	327.2	40.0	367.2	13.81	15.49	6148.0	412.9	259.41	17.42

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	4.03	14.0	50.1	64.1	4.0	68.1	15.90	15.90	724.0	48.3	179.56	11.97
PART TIME	5	1.47	16.0	0.0	18.0	0.0	18.0	12.26	12.26	2012.0	134.1	370.57	91.37
SUBTOTAL	13	5.50	30.0	50.1	82.1	4.0	86.1	14.93	14.93	2736.0	182.4	497.45	33.16
TOTAL	13	5.50	30.0	50.1	82.1	4.0	86.1	14.93	14.93	2736.0	182.4	497.45	33.16

SALARY RANGE TITLE

PROFESSOR/LECT D	2	1.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	1	1.00	2.0	50.1	52.1	0.0	52.1	52.10	52.10	332.0	22.1	332.00	22.13
ASST PROF/LECT B	8	2.10	12.0	0.0	12.0	4.0	16.0	5.71	5.71	1420.0	94.7	675.87	45.06
INSTRUCTOR/LECT A	2	1.40	16.0	0.0	18.0	0.0	18.0	12.87	12.87	984.0	65.6	703.36	46.89
SUBTOTAL	13	5.50	30.0	50.1	82.1	4.0	86.1	14.93	14.93	2736.0	182.4	497.45	33.16
TOTAL	13	5.50	30.0	50.1	82.1	4.0	86.1	14.93	14.93	2736.0	182.4	497.45	33.16

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.33	43.5	5.0	52.5	12.4	64.9	9.85	12.17	1133.0	75.5	212.53	14.17
PART TIME	19	5.80	64.6	17.7	82.3	4.0	86.3	14.19	14.88	1796.0	119.7	309.76	20.65
SUBTOTAL	25	11.13	108.1	22.7	134.8	16.4	151.2	12.11	13.59	2929.0	195.3	263.19	17.55
TOTAL	25	11.13	108.1	22.7	134.8	16.4	151.2	12.11	13.59	2929.0	195.3	263.19	17.55

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.33	22.9	1.6	28.5	1.7	30.2	12.22	12.94	991.0	66.1	424.77	28.32
ASSOC PROF/LECT C	1	1.00	6.6	2.5	9.1	2.0	11.1	9.11	11.11	61.0	4.1	61.06	4.07
ASST PROF/LECT B	11	6.01	61.0	10.4	71.4	12.7	84.1	11.88	13.99	1705.0	113.7	283.60	18.91
INSTRUCTOR/LECT A	9	1.76	17.6	7.9	25.5	0.0	25.5	14.46	14.46	171.0	11.4	96.99	6.47
SUBTOTAL	24	11.11	108.1	22.4	134.5	16.4	150.9	12.11	13.59	2928.0	195.2	263.62	17.57
OTHER	1	0.02	0.0	0.3	0.3	0.0	0.3	13.64	13.64	1.0	0.1	45.45	3.18
SUBTOTAL	1	0.02	0.0	0.3	0.3	0.0	0.3	13.64	13.64	1.0	0.1	45.45	3.18
TOTAL	25	11.13	108.1	22.7	134.8	16.4	151.2	12.11	13.59	2929.0	195.3	263.19	17.55

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	8.00	84.0	4.7	88.7	20.0	108.7	11.09	13.59	1958.0	130.6	244.75	16.33
PART TIME	11	7.47	112.0	0.0	112.0	0.0	112.0	14.99	14.99	3030.0	202.0	405.46	27.03
SUBTOTAL	19	15.47	196.0	4.7	200.7	20.0	220.7	12.97	14.26	4988.0	332.6	322.37	21.50
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	20	15.47	196.0	4.7	200.7	20.0	220.7	12.97	14.26	4988.0	332.6	322.37	21.50

SALARY RANGE TITLE

PROFESSOR/LECT D	4	3.00	28.0	4.7	32.7	8.0	40.7	10.90	13.57	610.0	40.7	203.33	13.56
ASSOC PROF/LECT C	1	1.00	8.0	0.0	8.0	4.0	12.0	8.00	12.00	124.0	8.3	124.00	8.27
ASST PROF/LECT B	11	9.07	124.0	0.0	124.0	8.0	132.0	13.67	14.55	3172.0	211.5	349.65	23.32
INSTRUCTOR/LECT A	4	2.40	36.0	0.0	36.0	0.0	36.0	14.99	14.99	1082.0	72.1	450.65	30.04
SUBTOTAL	20	15.47	196.0	4.7	200.7	20.0	220.7	12.97	14.26	4988.0	332.6	322.37	21.50
TOTAL	20	15.47	196.0	4.7	200.7	20.0	220.7	12.97	14.26	4988.0	332.6	322.37	21.50

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	7.89	86.5	5.9	92.4	18.0	110.4	11.72	14.51	2680.2	178.9	339.87	22.69
PART TIME	10	3.85	51.2	0.0	53.2	0.0	53.2	13.80	13.80	1153.8	76.9	299.38	19.96
SUBTOTAL	19	11.74	137.7	5.9	145.6	18.0	163.6	12.40	14.28	3834.0	255.9	326.58	21.79
TOTAL	19	11.74	137.7	5.9	145.6	18.0	163.6	12.40	14.28	3834.0	255.9	326.58	21.79

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.33	28.6	4.4	35.0	10.0	45.0	10.50	13.50	501.6	33.6	150.45	10.09
ASST PROF/LECT B	10	6.66	79.6	1.5	81.1	8.0	89.1	12.17	13.97	2400.6	160.0	360.29	24.02
INSTRUCTOR/LECT A	4	1.74	29.5	0.0	29.5	0.0	29.5	16.92	16.92	931.8	62.2	534.60	35.67
SUBTOTAL	19	11.74	137.7	5.9	145.6	18.0	163.6	12.40	14.28	3834.0	255.9	326.58	21.79
TOTAL	19	11.74	137.7	5.9	145.6	18.0	163.6	12.40	14.28	3834.0	255.9	326.58	21.79

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SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	105	81.58	806.6	123.6	976.2	302.4	1278.6	11.97	15.71	23049.2	1547.5	282.55	18.97
PART TIME	143	67.70	987.1	24.3	1020.0	14.0	1034.0	15.07	15.27	24362.8	1626.6	359.84	24.03
SUBTOTAL	248	149.28	1793.7	147.9	1996.2	316.4	2312.6	13.37	15.51	47412.0	3174.1	317.60	21.26
OTHER	5	0.00	3.9	12.3	16.2	0.0	16.2	0.00	0.00	143.0	10.1	0.00	0.00
TOTAL	253	149.28	1797.6	160.2	2012.4	316.4	2328.8	13.48	15.62	47555.0	3184.3	318.56	21.33

SALARY RANGE TITLE

PROFESSOR/LECT D	52	31.16	285.1	51.4	386.5	143.7	530.2	12.40	17.01	7118.6	482.4	228.44	15.48
ASSOC PROF/LECT C	14	10.76	87.3	63.7	151.0	58.0	209.0	14.04	19.43	2864.0	191.1	266.29	17.77
ASST PROF/LECT B	87	57.13	689.2	26.3	717.5	98.7	816.2	12.56	14.35	19570.6	1308.3	342.59	22.90
INSTRUCTOR/LECT A	80	45.07	663.0	18.5	684.1	16.0	700.1	15.18	15.53	16450.8	1098.8	364.99	24.38
TCHNG ASST/LECT L	1	0.27	4.0	0.0	4.0	0.0	4.0	14.98	14.98	84.0	5.6	314.61	20.97
TCHNG ASSOCIATE	16	4.88	69.0	0.0	69.0	0.0	69.0	14.15	14.15	1466.0	97.9	300.59	20.07
SUBTOTAL	250	149.26	1797.6	159.9	2012.1	316.4	2328.5	13.48	15.62	47554.0	3184.2	318.60	21.33
OTHER	3	0.02	0.0	0.3	0.3	0.0	0.3	13.64	13.64	1.0	0.1	45.45	3.18
SUBTOTAL	3	0.02	0.0	0.3	0.3	0.0	0.3	13.64	13.64	1.0	0.1	45.45	3.18
TOTAL	253	149.28	1797.6	160.2	2012.4	316.4	2328.8	13.48	15.62	47555.0	3184.3	318.56	21.33

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SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	18	13.28	118.3	15.8	138.1	64.0	202.1	10.40	15.22	2088.0	160.7	157.23	12.10
PART TIME	34	10.67	85.0	84.0	169.0	0.0	169.0	15.84	15.84	2610.0	204.4	244.63	19.16
SUBTOTAL	52	23.95	203.3	99.8	307.1	64.0	371.1	12.82	15.50	4698.0	365.1	196.17	15.25
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	54	23.95	203.3	99.8	307.1	64.0	371.1	12.82	15.50	4698.0	365.1	196.17	15.25

SALARY RANGE TITLE

PROFESSOR/LECT D	9	4.33	50.3	5.3	59.6	40.0	99.6	13.78	23.02	820.0	60.4	189.55	13.96
ASST PROF/LECT B	7	6.07	40.0	10.0	50.0	24.0	74.0	8.24	12.20	700.0	55.8	115.40	9.19
INSTRUCTOR/LECT A	37	13.56	113.0	84.5	197.5	0.0	197.5	14.57	14.57	3178.0	249.0	234.42	18.36
SUBTOTAL	53	23.95	203.3	99.8	307.1	64.0	371.1	12.82	15.50	4698.0	365.1	196.17	15.25
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	54	23.95	203.3	99.8	307.1	64.0	371.1	12.82	15.50	4698.0	365.1	196.17	15.25

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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	8.61	71.7	22.6	98.3	53.5	151.8	11.41	17.63	1100.5	87.3	127.79	10.13
PART TIME	13	3.45	41.2	5.6	46.8	19.5	66.3	13.57	19.22	479.5	39.2	139.03	11.35
SUBTOTAL	25	12.06	112.9	28.2	145.1	73.0	218.1	12.03	18.08	1580.0	126.4	131.00	10.48
TOTAL	25	12.06	112.9	28.2	145.1	73.0	218.1	12.03	18.08	1580.0	126.4	131.00	10.48

SALARY RANGE TITLE

PROFESSOR/LECT D	7	3.00	20.0	0.0	24.0	40.0	64.0	8.00	21.33	196.0	16.1	65.33	5.36
ASSOC PROF/LECT C	3	1.67	18.0	9.9	27.9	12.5	40.4	16.74	24.24	371.0	30.9	222.56	18.51
ASST PROF/LECT B	2	2.00	13.5	3.3	16.8	9.0	25.8	8.40	12.90	194.0	15.0	97.00	7.49
INSTRUCTOR/LECT A	13	5.39	61.4	15.0	76.4	11.5	87.9	14.16	16.30	819.0	64.6	151.84	11.97
SUBTOTAL	25	12.06	112.9	28.2	145.1	73.0	218.1	12.03	18.08	1580.0	126.4	131.00	10.48
TOTAL	25	12.06	112.9	28.2	145.1	73.0	218.1	12.03	18.08	1580.0	126.4	131.00	10.48

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	16	10.42	86.0	6.6	103.6	46.0	149.6	9.95	14.36	1350.0	93.1	129.61	8.94
PART TIME	68	15.70	183.0	81.3	264.3	18.0	282.3	16.84	17.98	4546.0	312.0	289.59	19.87
SUBTOTAL	84	26.11	269.0	87.9	367.9	64.0	431.9	14.09	16.54	5896.0	405.1	225.78	15.51
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	85	26.11	269.0	87.9	367.9	64.0	431.9	14.09	16.54	5896.0	405.1	225.78	15.51

SALARY RANGE TITLE

PROFESSOR/LECT D	14	4.83	66.0	3.8	77.8	28.0	105.8	16.10	21.90	1342.0	95.7	277.73	19.80
ASSOC PROF/LECT C	1	0.00	0.0	0.3	3.3	8.0	11.3	0.00	0.00	4.0	0.3	0.00	0.00
ASST PROF/LECT B	6	5.25	36.0	0.0	36.0	20.0	56.0	6.86	10.67	536.0	36.4	102.10	6.93
INSTRUCTOR/LECT A	64	16.03	167.0	83.8	250.8	8.0	258.8	15.64	16.14	4014.0	272.7	250.37	17.01
SUBTOTAL	85	26.11	269.0	87.9	367.9	64.0	431.9	14.09	16.54	5896.0	405.1	225.78	15.51
TOTAL	85	26.11	269.0	87.9	367.9	64.0	431.9	14.09	16.54	5896.0	405.1	225.78	15.51

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SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	46	32.31	276.0	45.0	340.0	163.5	503.5	10.52	15.58	4538.5	341.1	140.48	10.56
PART TIME	115	29.82	309.2	170.9	480.1	37.5	517.6	16.10	17.36	7635.5	555.6	256.09	18.63
SUBTOTAL	161	62.12	585.2	215.9	820.1	201.0	1021.1	13.20	16.44	12174.0	896.7	195.96	14.43
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	164	62.12	585.2	215.9	820.1	201.0	1021.1	13.20	16.44	12174.0	896.7	195.96	14.43

SALARY RANGE TITLE

PROFESSOR/LECT D	30	12.16	136.3	9.1	161.4	108.0	269.4	13.28	22.16	2358.0	172.1	193.95	14.16
ASSOC PROF/LECT C	4	1.67	18.0	10.2	31.2	20.5	51.7	18.72	31.01	375.0	31.2	224.96	18.71
ASST PROF/LECT B	15	13.32	89.5	13.3	102.8	53.0	155.8	7.72	11.70	1430.0	107.1	107.39	8.05
INSTRUCTOR/LECT A	114	34.98	341.4	183.3	524.7	19.5	544.2	15.00	15.56	8011.0	586.2	229.00	16.76
SUBTOTAL	163	62.12	585.2	215.9	820.1	201.0	1021.1	13.20	16.44	12174.0	896.7	195.96	14.43
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	164	62.12	585.2	215.9	820.1	201.0	1021.1	13.20	16.44	12174.0	896.7	195.96	14.43

SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	18.34	143.5	15.8	208.5	25.0	233.5	11.37	12.74	6248.0	420.3	340.77	22.92
PART TIME	34	11.57	170.0	0.0	175.0	8.0	183.0	15.12	15.81	4912.0	327.6	424.40	28.31
SUBTOTAL	53	29.91	313.5	15.8	383.5	33.0	416.5	12.82	13.93	11160.0	747.9	373.13	25.01
TOTAL	53	29.91	313.5	15.8	383.5	33.0	416.5	12.82	13.93	11160.0	747.9	373.13	25.01

SALARY RANGE TITLE

PROFESSOR/LECT D	11	9.33	78.5	10.9	117.5	8.0	125.5	12.59	13.45	2243.0	151.9	240.33	16.27
ASSOC PROF/LECT C	3	3.00	19.0	0.3	34.3	2.0	36.3	11.43	12.10	1143.0	76.6	381.00	25.55
ASST PROF/LECT B	4	4.00	30.0	4.6	36.7	10.0	46.7	9.17	11.67	695.0	47.3	173.62	11.82
INSTRUCTOR/LECT A	12	5.85	72.0	0.0	81.0	11.0	92.0	13.86	15.74	5736.0	382.6	981.35	65.45
TCHNG ASST/LECT L	2	0.67	10.0	0.0	10.0	0.0	10.0	14.99	14.99	117.0	7.8	175.41	11.69
TCHNG ASSOCIATE	21	7.06	104.0	0.0	104.0	2.0	106.0	14.73	15.01	1226.0	81.7	173.63	11.57
SUBTOTAL	53	29.91	313.5	15.8	383.5	33.0	416.5	12.82	13.93	11160.0	747.9	373.13	25.01
TOTAL	53	29.91	313.5	15.8	383.5	33.0	416.5	12.82	13.93	11160.0	747.9	373.13	25.01

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	10.83	110.7	3.8	116.5	28.0	144.5	10.76	13.34	4386.1	292.9	405.03	27.04
PART TIME	12	7.40	106.8	0.0	108.8	2.0	110.8	14.70	14.97	2159.9	144.0	291.76	19.45
SUBTOTAL	25	18.23	217.5	3.8	225.3	30.0	255.3	12.36	14.00	6546.0	436.9	359.04	23.96
TOTAL	25	18.23	217.5	3.8	225.3	30.0	255.3	12.36	14.00	6546.0	436.9	359.04	23.96

SALARY RANGE TITLE

PROFESSOR/LECT D	8	6.28	70.7	1.6	73.3	12.0	85.3	11.67	13.58	2706.1	180.9	430.77	28.79
ASSOC PROF/LECT C	1	1.00	10.0	0.0	10.0	2.0	12.0	10.00	12.00	426.0	28.4	426.00	28.40
ASST PROF/LECT B	3	2.83	16.0	2.2	19.2	12.0	31.2	6.78	11.02	791.0	52.7	279.31	18.62
INSTRUCTOR/LECT A	9	5.85	86.0	0.0	88.0	4.0	92.0	15.04	15.73	2212.5	147.5	378.21	25.21
TCHNG ASSOCIATE	3	1.74	26.8	0.0	26.8	0.0	26.8	15.44	15.44	309.4	20.6	178.23	11.88
SUBTOTAL	24	17.70	209.5	3.8	217.3	30.0	247.3	12.28	13.97	6445.0	430.1	364.12	24.30
OTHER	1	0.53	8.0	0.0	8.0	0.0	8.0	15.04	15.04	101.0	6.7	189.85	12.65
SUBTOTAL	1	0.53	8.0	0.0	8.0	0.0	8.0	15.04	15.04	101.0	6.7	189.85	12.65
TOTAL	25	18.23	217.5	3.8	225.3	30.0	255.3	12.36	14.00	6546.0	436.9	359.04	23.96

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	10.33	84.8	4.2	97.9	34.5	132.4	9.47	12.81	3511.0	235.0	339.79	22.74
PART TIME	14	4.88	70.6	0.9	73.5	8.0	81.5	15.07	16.71	3517.0	235.9	720.99	48.35
SUBTOTAL	26	15.21	155.4	5.1	171.4	42.5	213.9	11.27	14.06	7028.0	470.8	462.03	30.95
TOTAL	26	15.21	155.4	5.1	171.4	42.5	213.9	11.27	14.06	7028.0	470.8	462.03	30.95

SALARY RANGE TITLE

PROFESSOR/LECT D	10	6.58	54.0	4.5	65.0	23.8	88.8	9.87	13.49	2645.0	177.7	401.73	26.99
ASST PROF/LECT B	4	4.00	27.2	0.6	30.2	17.7	47.9	7.55	11.98	933.0	62.4	233.25	15.61
INSTRUCTOR/LECT A	8	3.59	58.7	0.0	60.7	1.0	61.7	16.90	17.18	3177.0	212.3	884.71	59.12
TCHNG ASSOCIATE	4	1.04	15.5	0.0	15.5	0.0	15.5	14.96	14.96	273.0	18.3	263.51	17.70
SUBTOTAL	26	15.21	155.4	5.1	171.4	42.5	213.9	11.27	14.06	7028.0	470.8	462.03	30.95
TOTAL	26	15.21	155.4	5.1	171.4	42.5	213.9	11.27	14.06	7028.0	470.8	462.03	30.95

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.34	53.0	5.1	59.1	13.8	72.9	11.08	13.66	1500.0	100.9	281.11	18.90
PART TIME	8	4.47	64.0	0.0	65.0	2.0	67.0	14.55	15.00	2521.0	168.1	564.23	37.62
SUBTOTAL	14	9.80	117.0	5.1	124.1	15.8	139.9	12.66	14.27	4021.0	268.9	410.14	27.43
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	15	9.80	117.0	5.1	124.1	15.8	139.9	12.66	14.27	4021.0	268.9	410.14	27.43

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.83	23.0	1.2	24.2	9.8	34.0	8.54	12.00	237.0	16.3	83.66	5.74
ASSOC PROF/LECT C	1	1.00	12.0	1.6	13.6	0.0	13.6	13.60	13.60	73.0	4.9	73.00	4.87
ASST PROF/LECT B	2	1.50	18.0	2.3	21.3	4.0	25.3	14.17	16.83	1190.0	79.7	791.75	53.04
INSTRUCTOR/LECT A	5	3.40	50.0	0.0	51.0	0.0	51.0	15.01	15.01	2261.0	150.7	665.39	44.36
TCHNG ASSOCIATE	3	1.07	14.0	0.0	14.0	2.0	16.0	13.08	14.95	260.0	17.3	242.99	16.20
SUBTOTAL	15	9.80	117.0	5.1	124.1	15.8	139.9	12.66	14.27	4021.0	268.9	410.14	27.43
TOTAL	15	9.80	117.0	5.1	124.1	15.8	139.9	12.66	14.27	4021.0	268.9	410.14	27.43

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	11.00	102.2	0.0	107.2	49.0	156.2	9.75	14.20	4376.4	295.7	397.89	26.89
PART TIME	34	12.51	180.0	0.0	180.0	10.0	190.0	14.39	15.51	4890.6	333.2	391.03	26.64
SUBTOTAL	47	23.51	282.2	0.0	287.2	59.0	346.2	12.22	14.90	9267.0	628.9	394.24	26.75
TOTAL	47	23.51	282.2	0.0	287.2	59.0	346.2	12.22	14.90	9267.0	628.9	394.24	26.75

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.50	30.2	0.0	32.2	9.0	41.2	9.20	11.77	1013.4	69.0	289.63	19.71
ASSOC PROF/LECT C	2	2.00	22.0	0.0	22.0	8.0	30.0	11.00	15.00	544.0	36.3	272.00	18.14
ASST PROF/LECT B	6	5.00	44.0	0.0	44.0	32.0	76.0	8.80	15.20	1236.0	85.0	247.25	17.00
INSTRUCTOR/LECT A	19	10.48	148.0	0.0	151.0	10.0	161.0	14.41	15.75	6075.6	412.2	579.90	39.34
TCHNG ASST/LECT L	1	0.27	4.0	0.0	4.0	0.0	4.0	14.93	14.93	26.0	1.7	97.01	6.46
TCHNG ASSOCIATE	14	2.26	34.0	0.0	34.0	0.0	34.0	15.02	15.02	372.0	24.8	164.38	10.96
SUBTOTAL	47	23.51	282.2	0.0	287.2	59.0	346.2	12.22	14.90	9267.0	628.9	394.24	26.75
TOTAL	47	23.51	282.2	0.0	287.2	59.0	346.2	12.22	14.90	9267.0	628.9	394.24	26.75

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.33	131.2	5.3	151.4	28.0	179.4	11.36	13.46	3996.0	266.4	299.75	19.98
PART TIME	27	15.39	225.3	3.7	231.0	0.0	231.0	15.01	15.01	7114.0	474.4	462.28	30.83
SUBTOTAL	42	28.72	356.5	9.0	382.4	28.0	410.4	13.31	14.29	11110.0	740.8	386.84	25.79
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	43	28.72	356.5	9.0	382.4	28.0	410.4	13.31	14.29	11110.0	740.8	386.84	25.79

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.33	14.6	1.0	27.6	0.0	27.6	20.72	20.72	296.0	19.7	222.22	14.81
ASSOC PROF/LECT C	4	4.00	31.2	4.3	36.4	12.0	48.4	9.10	12.11	954.0	63.6	238.62	15.91
ASST PROF/LECT B	7	6.52	67.2	0.0	69.2	16.0	85.2	10.61	13.07	1776.0	118.4	272.39	18.16
INSTRUCTOR/LECT A	28	16.87	243.5	3.7	249.2	0.0	249.2	14.77	14.77	8084.0	539.0	479.19	31.95
SUBTOTAL	43	28.72	356.5	9.0	382.4	28.0	410.4	13.31	14.29	11110.0	740.8	386.84	25.79
TOTAL	43	28.72	356.5	9.0	382.4	28.0	410.4	13.31	14.29	11110.0	740.8	386.84	25.79

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	24	20.66	216.0	13.2	233.2	45.0	278.2	11.29	13.47	5817.5	391.4	281.58	18.94
PART TIME	33	15.98	237.0	4.5	241.5	9.0	250.5	15.11	15.67	6612.5	441.7	413.75	27.64
SUBTOTAL	57	36.64	453.0	17.7	474.7	54.0	528.7	12.96	14.43	12430.0	833.1	339.23	22.74
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	58	36.64	453.0	17.7	474.7	54.0	528.7	12.96	14.43	12430.0	833.1	339.23	22.74

SALARY RANGE TITLE

PROFESSOR/LECT D	18	12.66	128.0	7.2	139.2	36.0	175.2	10.99	13.84	3305.0	222.2	261.00	17.54
ASSOC PROF/LECT C	1	1.00	7.0	1.0	8.0	4.0	12.0	8.00	12.00	164.0	11.0	164.00	11.03
ASST PROF/LECT B	4	3.67	36.0	5.5	41.5	8.0	49.5	11.32	13.50	963.0	66.1	262.61	18.01
INSTRUCTOR/LECT A	27	15.31	223.0	4.0	227.0	5.0	232.0	14.83	15.16	6431.0	429.4	420.11	28.05
TCHNG ASST/LECT L	1	0.13	2.0	0.0	2.0	0.0	2.0	14.93	14.93	9.0	0.6	67.16	4.48
TCHNG ASSOCIATE	7	3.87	57.0	0.0	57.0	1.0	58.0	14.73	14.99	1558.0	103.9	402.58	26.84
SUBTOTAL	58	36.64	453.0	17.7	474.7	54.0	528.7	12.96	14.43	12430.0	833.1	339.23	22.74
TOTAL	58	36.64	453.0	17.7	474.7	54.0	528.7	12.96	14.43	12430.0	833.1	339.23	22.74

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	2.29	24.0	0.0	28.0	3.3	31.3	12.25	12.25	2260.0	150.7	988.63	65.91
PART TIME	7	2.58	16.0	0.6	18.6	4.0	22.6	7.20	7.20	1332.0	88.9	515.88	34.42
SUBTOTAL	11	4.87	40.0	0.6	46.6	7.3	53.9	9.57	9.57	3592.0	239.5	737.88	49.21
TOTAL	11	4.87	40.0	0.6	46.6	7.3	53.9	9.57	9.57	3592.0	239.5	737.88	49.21

SALARY RANGE TITLE

ASST PROF/LECT B	1	0.00	0.0	0.0	0.0	3.3	3.3	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	9	4.33	40.0	0.6	46.6	4.0	50.6	10.75	10.75	3592.0	239.5	828.80	55.27
SUBTOTAL	10	4.33	40.0	0.6	46.6	7.3	53.9	10.75	10.75	3592.0	239.5	828.80	55.27
OTHER	1	0.53	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	1	0.53	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	11	4.87	40.0	0.6	46.6	7.3	53.9	9.57	9.57	3592.0	239.5	737.88	49.21

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SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.00	131.1	0.0	131.1	59.3	190.4	10.08	14.65	1942.0	130.2	149.38	10.01
PART TIME	24	12.98	181.1	3.5	190.6	7.8	198.4	14.69	15.29	1233.0	84.4	95.02	6.50
SUBTOTAL	39	25.98	312.2	3.5	321.7	67.1	388.8	12.38	14.97	3175.0	214.5	122.23	8.26
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	40	25.98	312.2	3.5	321.7	67.1	388.8	12.38	14.97	3175.0	214.5	122.23	8.26

SALARY RANGE TITLE

PROFESSOR/LECT D	3	0.75	8.0	0.0	14.0	1.0	15.0	18.67	20.00	44.0	3.0	58.67	4.00
ASSOC PROF/LECT C	5	4.00	38.8	0.0	38.8	21.8	60.6	9.70	15.15	759.0	51.2	189.75	12.80
ASST PROF/LECT B	2	2.00	11.0	0.0	11.0	11.0	22.0	5.50	11.00	325.0	21.7	162.50	10.84
INSTRUCTOR/LECT A	30	19.23	254.4	3.5	257.9	33.3	291.2	13.41	15.15	2047.0	138.7	106.47	7.21
SUBTOTAL	40	25.98	312.2	3.5	321.7	67.1	388.8	12.38	14.97	3175.0	214.5	122.23	8.26
TOTAL	40	25.98	312.2	3.5	321.7	67.1	388.8	12.38	14.97	3175.0	214.5	122.23	8.26

SCHOOL - 66 NATURAL SCI AND MATH

DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	3.92	23.0	0.3	23.3	24.0	47.3	5.95	12.07	400.0	26.7	102.07	6.81
PART TIME	11	5.30	71.5	0.0	73.5	0.5	74.0	13.88	13.97	2093.0	139.6	395.13	26.35
SUBTOTAL	17	9.22	94.5	0.3	96.8	24.5	121.3	10.50	13.16	2493.0	166.3	270.51	18.04
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	1.0	0.1	0.00	0.00
TOTAL	18	9.22	94.5	0.6	97.1	24.5	121.6	10.54	13.19	2494.0	166.3	270.62	18.05

SALARY RANGE TITLE

PROFESSOR/LECT D	7	3.75	23.0	0.6	23.6	22.0	45.6	6.29	12.15	403.0	26.9	107.41	7.16
ASST PROF/LECT B	1	0.67	6.0	0.0	6.0	2.0	8.0	9.00	11.99	40.0	2.7	59.97	4.00
INSTRUCTOR/LECT A	10	4.80	65.5	0.0	67.5	0.5	68.0	14.07	14.18	2051.0	136.8	427.56	28.52
SUBTOTAL	18	9.22	94.5	0.6	97.1	24.5	121.6	10.54	13.19	2494.0	166.3	270.62	18.05
TOTAL	18	9.22	94.5	0.6	97.1	24.5	121.6	10.54	13.19	2494.0	166.3	270.62	18.05

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SCHOOL - 66 NATURAL SCI AND MATH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	127	109.03	1019.5	47.7	1156.2	309.9	1466.1	10.60	13.42	34437.0	2310.0	315.85	21.19
PART TIME	204	93.06	1322.3	13.2	1357.5	51.3	1408.8	14.59	15.14	36385.0	2437.6	391.00	26.20
SUBTOTAL	331	202.08	2341.8	60.9	2513.7	361.2	2874.9	12.44	14.21	70822.0	4747.6	350.46	23.49
OTHER	5	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	1.0	0.1	0.00	0.00
TOTAL	336	202.08	2341.8	61.2	2514.0	361.2	2875.2	12.44	14.21	70823.0	4747.7	350.46	23.49

SALARY RANGE TITLE

PROFESSOR/LECT D	70	47.03	430.0	27.0	516.6	121.6	638.2	10.98	13.57	12892.5	867.4	274.15	18.45
ASSOC PROF/LECT C	17	16.00	140.0	7.2	163.1	49.8	212.9	10.20	13.31	4063.0	272.0	253.97	17.00
ASST PROF/LECT B	34	30.19	255.4	15.2	279.1	116.0	395.1	9.24	12.98	7949.0	536.0	263.29	17.75
INSTRUCTOR/LECT A	157	89.70	1241.1	11.8	1279.9	68.8	1348.7	14.27	15.04	41667.1	2788.7	464.54	31.09
TCHNG ASST/LECT L	4	1.07	16.0	0.0	16.0	0.0	16.0	14.97	14.97	152.0	10.1	142.19	9.48
TCHNG ASSOCIATE	52	17.04	251.3	0.0	251.3	5.0	256.3	14.75	15.04	3998.4	266.7	234.70	15.66
SUBTOTAL	334	201.02	2333.8	61.2	2506.0	361.2	2867.2	12.47	14.25	70722.0	4740.9	351.82	23.58
OTHER	2	1.07	8.0	0.0	8.0	0.0	8.0	7.50	7.50	101.0	6.7	94.75	6.31
SUBTOTAL	2	1.07	8.0	0.0	8.0	0.0	8.0	7.50	7.50	101.0	6.7	94.75	6.31
TOTAL	336	202.08	2341.8	61.2	2514.0	361.2	2875.2	12.44	14.21	70823.0	4747.7	350.46	23.49

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	6	1.42	20.0	0.0	20.0	0.0	20.0	14.04	14.04	436.0	29.1	306.18	20.41
SUBTOTAL	7	1.92	20.0	0.0	20.0	0.0	20.0	10.40	10.40	436.0	29.1	226.61	15.11
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	20.0	1.3	0.00	0.00
TOTAL	9	1.92	20.0	0.0	20.0	0.0	20.0	10.40	10.40	456.0	30.4	237.01	15.80

SALARY RANGE TITLE

INSTRUCTOR/LECT A	5	1.12	8.0	0.0	8.0	0.0	8.0	7.12	7.12	232.0	15.5	206.59	13.78
SUBTOTAL	5	1.12	8.0	0.0	8.0	0.0	8.0	7.12	7.12	232.0	15.5	206.59	13.78
OTHER	4	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	224.0	14.9	279.65	18.64
SUBTOTAL	4	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	224.0	14.9	279.65	18.64
TOTAL	9	1.92	20.0	0.0	20.0	0.0	20.0	10.40	10.40	456.0	30.4	237.01	15.80

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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.50	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	6	1.42	20.0	0.0	20.0	0.0	20.0	14.04	14.04	436.0	29.1	306.18	20.41
SUBTOTAL	7	1.92	20.0	0.0	20.0	0.0	20.0	10.40	10.40	436.0	29.1	226.61	15.11
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	20.0	1.3	0.00	0.00
TOTAL	9	1.92	20.0	0.0	20.0	0.0	20.0	10.40	10.40	456.0	30.4	237.01	15.80

SALARY RANGE TITLE

INSTRUCTOR/LECT A	5	1.12	8.0	0.0	8.0	0.0	8.0	7.12	7.12	232.0	15.5	206.59	13.78
SUBTOTAL	5	1.12	8.0	0.0	8.0	0.0	8.0	7.12	7.12	232.0	15.5	206.59	13.78
OTHER	4	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	224.0	14.9	279.65	18.64
SUBTOTAL	4	0.80	12.0	0.0	12.0	0.0	12.0	14.98	14.98	224.0	14.9	279.65	18.64
TOTAL	9	1.92	20.0	0.0	20.0	0.0	20.0	10.40	10.40	456.0	30.4	237.01	15.80

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	456	377.93	3490.5	364.2	4110.7	1276.2	5386.9	10.88	14.25	109359.7	7418.6	289.37	19.63
PART TIME	665	268.46	3828.2	329.3	4196.1	121.8	4317.9	15.63	16.08	128385.3	8680.8	478.23	32.34
SUBTOTAL	1121	646.38	7318.7	693.5	8306.8	1398.0	9704.8	12.85	15.01	237745.0	16099.4	367.81	24.91
OTHER	27	0.00	3.9	22.2	26.1	0.0	26.1	0.00	0.00	380.0	26.2	0.00	0.00
TOTAL	1148	646.38	7322.6	715.7	8332.9	1398.0	9730.9	12.89	15.05	238125.0	16125.6	368.40	24.95
SALARY RANGE TITLE													
PROFESSOR/LECT D	233	144.70	1329.7	155.3	1644.6	589.7	2234.3	11.37	15.44	40902.1	2788.8	282.66	19.27
ASSOC PROF/LECT C	66	55.53	471.5	102.2	612.6	239.7	852.3	11.03	15.35	14651.0	991.1	263.82	17.85
ASST PROF/LECT B	195	155.25	1462.9	120.4	1635.8	445.9	2081.7	10.54	13.41	43115.6	2919.5	277.72	18.81
INSTRUCTOR/LECT A	539	261.89	3625.1	295.8	3964.5	117.7	4082.2	15.14	15.59	131660.9	8906.2	502.73	34.01
TCHNG ASST/LECT L	5	1.34	20.0	0.0	20.0	0.0	20.0	14.97	14.97	236.0	15.7	176.65	11.77
TCHNG ASSOCIATE	91	25.78	393.4	40.0	433.4	5.0	438.4	16.81	17.00	7092.4	473.1	275.07	18.35
SUBTOTAL	1129	644.50	7302.6	713.7	8310.9	1398.0	9708.9	12.90	15.06	237658.0	16094.5	368.75	24.97
ADMINISTRATOR	3	0.00	0.0	1.0	1.0	0.0	1.0	0.00	0.00	6.0	0.4	0.00	0.00
OTHER	16	1.89	20.0	1.0	21.0	0.0	21.0	11.12	11.12	461.0	30.7	244.04	16.27
SUBTOTAL	19	1.89	20.0	2.0	22.0	0.0	22.0	11.65	11.65	467.0	31.1	247.22	16.48
TOTAL	1148	646.38	7322.6	715.7	8332.9	1398.0	9730.9	12.89	15.05	238125.0	16125.6	368.40	24.95