

Ancillary Unit Annual Report

Deadline: October 30th

This report is required by [FAM 105.4 \(FSD 87-17.R6\) -- POLICY GUIDELINES FOR THE FORMATION AND REVIEW OF INSTITUTES AND CENTERS](#). The report is due by October 30th of each year. **Please make sure to sign and forward scanned signed copies of the report. Thank you.

Basic Information	
Ancillary Unit's name	Cybersecurity Center (formerly Information Assurance and Security Management Center)
Director(s)	Tony Coulson
Administrator to whom the unit reports	Dean Lawrence Rose
Purpose and current goals (as approved by Faculty Senate)	The Cybersecurity Center (CSC) is committed to providing excellence in cybersecurity education for the students of California State University, San Bernardino. In addition, the CSC spreads cybersecurity awareness in the community, helps faculty development and curriculum for junior colleges and high schools, and fosters partnerships with local, state, and federal government as well as the private industry.

Advisory Board	
Member	Affiliation
Lynne Clark	NSA
Corrine Sande	CyberWatch West
New Member TBD	

Activities during previous academic year (2019 - 2020)		
Activity (please describe)	Funds spent	Goal advanced (and extent)
Cyber Corps (NSF)	\$1,183,690.26	20 Scholarship for Service students received tuition & fees, books and a monthly stipend.
CyberWatch West	\$18,341	Assisted CWW in its mission to promote faculty development and trainings for 2Y and 4Y institutions.
CAE National Resource Center	\$509,517	Assisted the CAE in Cybersecurity Community by providing logistical and technical support.
GenCyber	\$110,120	Hosted a summer camp for 250 Girls Scouts learn about cybersecurity.
NICE Challenges	\$147,889	Established challenges that tie directly to the NICE Framework

		and evaluate student readiness for work.
C3P Collaborative Research	\$244,208	Completed first year of recruitment, faculty development, first cohort commencement, career development and training.
For a full summary, please see Appendix A.		

Use of funds				
	Internal funds		External funds	
	Previous academic year	Current academic year (projected)	Previous academic year	Current academic year (projected)
A. Salaries	\$1,615,060	\$1,000,000	\$	\$
B. Assigned time	\$	\$	\$	\$
C. Telephone/fax	\$100	\$250	\$	\$
D. Office supplies	\$222,533	\$100,000	\$	\$
E. Other	\$	\$	\$	\$
Total	\$	\$	\$	\$
<i>On a separate sheet, please itemize A., B., and E.</i>				

Please also describe planned activities for the current academic year:

Tony Coulson

Director Signature

(Co-)Director Signature

Unit Reporting Person recommendation	
Name and title:	
<input checked="" type="checkbox"/>	Keep on active status.
<input type="checkbox"/>	Move to probationary status.
<input type="checkbox"/>	Move to inactive status.
Recommendations and comments including the criteria and data reviewed. Please attach additional page(s) as necessary: See comments on attached page.	

Lawrence C. Rose

Digitally signed by Lawrence C. Rose
DN: cn=Lawrence C. Rose, o=California State University,
San Bernardino, ou=Jack H. Brown College,
email=lrose@csusb.edu, c=US
Date: 2020.12.14 12:11:56 -08'00'

Unit Reporting Person Signature

Date

**STOP FORWARD A SCANNED COPY OF THIS REPORT TO
CMASSEY@CSUSB.EDU AND SEND THE ORIGINAL COPY TO THE
FACULTY SENATE AD-155. THE SENATE OFFICE WILL TAKE CARE OF
THE REMAINING PORTIONS OF THE REPORT. THANK YOU.**

Educational Policy and Resources Committee recommendation (Only after 3 or 5 year review)	
	Keep on active status.
	Move to probationary status.
	Move to inactive status.
Recommendations and comments including the criteria and data reviewed. Please attach additional page(s) as necessary:	

EPRC Chair Signature	Date
Provost recommendation (Only after 3 or 5 year review)	
	Keep on active status.
	Move to probationary status.
	Move to inactive status.
Recommendations and comments including the criteria and data reviewed. Please attach additional page(s) as necessary:	

Provost Signature	Date
President decision (Only after 3 or 5 year review)	
	Keep on active status.
	Move to probationary status.
	Move to inactive status.
Recommendations and comments including the criteria and data reviewed. Please attach additional page(s) as necessary:	

_____	_____
President Signature	Date

Appendix A

	Sum Spent	Sum Available
C3P	\$244,208.08	\$403,175.92
CAE Edu & Awareness	\$177,240.69	\$230,374.76
CAE Confluence	\$9,479.21	\$3,210.80
CAE Resources	\$365,129.55	\$224,136.00
CCTA	\$31,623.60	\$17,281.78
CNRC	\$144,388.14	\$160.50
CO Meeting	\$18,452.95	\$2,557.93
CWW	\$18,341.80	\$7,772.07
CWW R	\$3,293.39	\$29,638.22
CySP Annex	\$298,999.72	\$764.29
DoD Scholars 8/19	\$11,051.13	\$19,212.30
DoD Scholars 11/20	\$91,603.16	\$8,483.76
GenCyber	\$110,120.75	\$11,099.68
NICE Challenge	\$147,889.38	\$28.09
NICE NM	\$1,960.38	\$2,896.64
SFS	\$1,183,690.26	\$1,086,723.97
SFS Eval	\$0.00	\$30,000.00
Grand Total	\$2,857,472.19	\$2,077,516.71

Appendix B

A (Salaries) \$1,000,000 Above Figure is Estimated	Valentina Felix \$13,004.00 Above Figure is Estimated
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Ancillary Unit Report – 2019-2020

Unit Reporting Person Comments

Unit: Cybersecurity Center

They have an Advisory Board. Activities in the reporting period included: Cyber Corps scholarship for Service, CyberWatch West faculty development programs, CAE National Resource Center logistical and technical support, GenCyber, a summer camp for Girl Scouts, NICE Challenges and NICE Framework supporting universities wishing to offer cyber security programs, and C3P Collaborative Research projects and career development training. They indicate that funding available is sufficient to cover expected costs.

X *Lawrence C. Rose*

Lawrence C. Rose, Dean