

University Grant Activity To Date: Fiscal Year 2019-2020 Report

*FISCAL YEAR 2019 - 2020 from 07/01/2019 to 06/30/2020
AND FISCAL YEAR 2018 - 2019 from 07/01/2018 to 06/30/2019*

Table 1. Overall University Grant Activity

	Cumulative Awards			Proposals Submitted		
	Indirect \$	Total \$	No.	Indirect \$	Total \$	No.
University Total						
Current Year 2019-2020	3,901,683	42,369,498	90	5,304,931	35,460,435	91
Previous Year 2018-2019	2,945,599	29,397,384	90	2,545,694	29,572,703	84

This table compares submissions and awards for the current fiscal year 2019 - 2020 to the last fiscal year 2018 - 2019. The data is useful for general trend assessment only, as funding program deadlines vary widely from year to year.

Important Notes for Fiscal Year 2019-2020 Reporting:

1. Please be advised that these figures only cover grants and contracts reviewed and submitted through the Office of Research & Sponsored Programs.
2. "Awarded" dollars are those as stated on received award documents, from which grant account budgets are constructed, and thus were dollars available for expenditure in FY 2019-20. The Cumulative Awards totals include (1) new awards, (2) renewals of existing multi-year awards, and (3) program income generated from existing awards. Those three types of awarded monies are reported separately in the following tables. Actual grant expenditures in FY 2019-20 are available through Sponsored Programs Administration, pending final annual audits.

Table 1A. Academic Affairs Grant Activity

	Cumulative Awards			Proposals Submitted		
	Indirect \$	Total \$	No.	Indirect \$	Total \$	No.
Academic Affairs Total						
<i>Current Year 2019-2020</i>	2,907,043	26,866,466	83	5,150,115	32,706,454	88
<i>Previous Year 2018-2019</i>	2,680,188	24,397,328	77	2,368,362	26,592,809	78
Arts & Letters						
<i>Current Year 2019-2020</i>	55,364	620,610	7	132,628	5,410,178	20
<i>Previous Year 2018-2019</i>	186,941	1,915,069	6	85,058	1,142,643	7
Business & Public Admin						
<i>Current Year 2019-2020</i>	336,066	3,848,518	27	2,739,927	15,482,990	23
<i>Previous Year 2018-2019</i>	406,089	4,213,304	30	363,920	3,308,778	24
Education						
<i>Current Year 2019-2020</i>	1,067,738	9,144,905	8	110,270	2,500,775	8
<i>Previous Year 2018-2019</i>	1,013,280	9,143,620	7	1,029,614	5,945,561	4
Natural Sciences						
<i>Current Year 2019-2020</i>	553,990	3,944,896	19	1,107,340	4,440,270	20
<i>Previous Year 2018-2019</i>	398,872	2,998,928	15	492,048	13,405,268	27
Social & Behavioral Sciences						
<i>Current Year 2019-2020</i>	422,871	5,252,149	16	780,111	3,996,999	16
<i>Previous Year 2018-2019</i>	219,632	2,317,376	15	397,722	2,790,559	16
Extended Education						
<i>Current Year 2019-2020</i>	0	0	0	0	0	0
<i>Previous Year 2018-2019</i>	0	0	0	0	0	0
Graduate Studies						
<i>Current Year 2019-2020</i>	0	0	0	0	0	0
<i>Previous Year 2018-2019</i>	0	0	0	0	0	0
Undergraduate Studies						
<i>Current Year 2019-2020</i>	32,377	429,711	1	0	0	0
<i>Previous Year 2018-2019</i>	28,608	411,207	1	0	0	0
Palm Desert Campus						
<i>Current Year 2019-2020</i>	0	0	0	0	0	0
<i>Previous Year 2018-2019</i>	0	0	0	0	0	0
Office of the AVP						
<i>Current Year 2019-2020</i>	92,158	303,903	2	279,839	875,242	1
<i>Previous Year 2018-2019</i>	104,105	338,050	1	0	0	0
Univ. Institutes & Initiatives						
<i>Current Year 2019-2020</i>	346,479	3,321,774	3	0	0	0
<i>Previous Year 2018-2019</i>	322,661	3,059,774	2	0	0	0

This table compares submissions and awards for the current fiscal year 2019 - 2020 to the last fiscal year 2018 - 2019. The data is useful for general trend assessment only, as funding program deadlines vary widely from year to year.

**Table 1B. Academic Affairs Cumulative Awards:
New, Renewals & Income**

	New Awards			Renewed Multi-Year Awds			Program Income		
	Indirect \$	Total \$	No.	Indirect \$	Total \$	No.	Indirect \$	Total \$	No.
Academic Affairs Total									
<i>Current Year 2019-2020</i>	2,171,023	19,568,158	53	1,730,660	22,801,340	37	0	0	0
<i>Previous Year 2018-2019</i>	2,543,543	21,294,340	69	1,495,144	16,707,777	51	30,291	314,794	6
Arts & Letters									
<i>Current Year 2019-2020</i>	19,886	219,233	3	35,478	401,377	4	0	0	0
<i>Previous Year 2018-2019</i>	47,871	344,067	3	139,070	1,571,002	3	0	0	0
Business & Public Admin									
<i>Current Year 2019-2020</i>	302,493	3,641,647	21	33,573	206,871	6	0	0	0
<i>Previous Year 2018-2019</i>	248,302	273,892	24	152,901	1,420,636	4	4,886	53,741	2
Education									
<i>Current Year 2019-2020</i>	1,039,274	8,715,338	4	28,464	429,567	4	0	0	0
<i>Previous Year 2018-2019</i>	100,435	1,438,605	4	912,845	7,705,015	3	0	0	0
Natural Sciences									
<i>Current Year 2019-2020</i>	254,527	1,564,318	9	299,463	2,380,578	10	0	0	0
<i>Previous Year 2018-2019</i>	5,527	179,698	8	393,345	2,819,230	7	0	0	0
Social & Behavioral Sciences									
<i>Current Year 2019-2020</i>	410,765	4,810,600	12	12,106	441,549	4	0	0	0
<i>Previous Year 2018-2019</i>	199,275	1,789,590	9	20,357	527,786	6	0	0	0
Extended Education									
<i>Current Year 2019-2020</i>	0	0	0	0	0	0	0	0	0
<i>Previous Year 2018-2019</i>	0	0	0	0	0	0	0	0	0
Graduate Studies									
<i>Current Year 2019-2020</i>	0	0	0	0	0	0	0	0	0
<i>Previous Year 2018-2019</i>	0	0	0	0	0	0	0	0	0
Undergraduate Studies									
<i>Current Year 2019-2020</i>	0	0	0	32,377	429,711	1	0	0	0
<i>Previous Year 2018-2019</i>	0	0	0	28,608	411,207	1	0	0	0
Palm Desert Campus									
<i>Current Year 2019-2020</i>	0	0	0	0	0	0	0	0	0
<i>Previous Year 2018-2019</i>	0	0	0	0	0	0	0	0	0
Office of the AVP									
<i>Current Year 2019-2020</i>	92,158	303,903	2	0	0	0	0	0	0
<i>Previous Year 2018-2019</i>	104,105	338,050	1	0	0	0	0	0	0
Univ. Institutes & Initiatives									
<i>Current Year 2019-2020</i>	45,624	228,119	1	300,855	3,093,655	2	0	0	0
<i>Previous Year 2018-2019</i>	45,624	228,119	1	277,037	2,831,655	1	0	0	0

Note: Figures only cover grants and contracts reviewed and submitted through the Office of Research & Sponsored Programs.

Table 1C. Non-Academic Affairs Areas Grant Activity

	Cumulative Awards			Proposals Submitted		
	Indirect \$	Total \$	No.	Indirect \$	Total \$	No.
Total Non-Academic Affairs						
Current Year 2019-2020	994,640	15,503,032	7	154,816	2,753,981	3
<i>Previous Year 2018-2019</i>	265,411	5,000,056	13	177,332	2,979,894	6
Student Services						
Current Year 2019-2020	984,487	15,337,032	5	154,816	2,753,981	3
<i>Previous Year 2018-2019</i>	256,866	3,863,056	10	154,816	2,753,981	3
UEC						
Current Year 2019-2020	0	0	0	0	0	0
<i>Previous Year 2018-2019</i>	0	0	0	0	0	0
ITS						
Current Year 2019-2020	0	0	0	0	0	0
<i>Previous Year 2018-2019</i>	0	0	0	0	0	0
Other						
Current Year 2019-2020	10,153	166,000	2	0	0	0
<i>Previous Year 2018-2019</i>	8,545	1,137,000	3	22,516	225,913	3

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**Table 1D. Non-Academic Affairs Cumulative Awards:
New, Renewals & Income**

	New Awards			Renewed Multi-Year Awards			Program Income		
	Indirect \$	Total \$	No.	Indirect \$	Total \$	No.	Indirect \$	Total \$	No.
Total Non-Academic Affairs									
Current Year 2019-2020	6,296	85,000	1	988,344	15,418,032	6	0	0	0
<i>Previous Year 2018-2019</i>	20,806	132,682	3	244,605	4,867,374	10	0	0	0
Student Services									
Current Year 2019-2020	0	0	0	984,487	15,337,032	5	0	0	0
<i>Previous Year 2018-2019</i>	15,213	57,682	2	241,653	3,805,374	8	0	0	0
UEC									
Current Year 2018-2019	0	0	0	0	0	0	0	0	0
<i>Previous Year 2017-2018</i>	0	0	0	0	0	0	0	0	0
ITS									
Current Year 2019-2020	0	0	0	0	0	0	0	0	0
<i>Previous Year 2018-2019</i>	0	0	0	0	0	0	0	0	0
Other									
Current Year 2019-2020	6,296	85,000	1	3,857	81,000	1	0	0	0
<i>Previous Year 2018-2019</i>	5,593	75,000	1	2,952	1,062,000	2	0	0	0

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