

**Student Success Initiative
2019-2020 SSI Budget Allocations**

Division	College/Department/Program	Project Details/Notes	2019-2020 Allocations (Incl. 19/20 GSIs)	Advising & Retention	Technology Enhancement	Career Services	Student Development	
AA	Advising & Academic Services Peer Advising	Peer advisors	\$47,500	\$47,500				
SA	Athletics Advising	Professional advisor	\$79,002	\$79,002				
AA	CAL Advising	Professional advisor	\$100,724	\$100,724				
AA	CAL Logic Lab	Peer tutors	\$10,725	\$10,725				
AA	CNS Peer Advising Center	Professional advisor; peer advisors	\$175,474	\$175,474				
AA	Graduate Writing Center*	Peer tutors; SSP I or II (partial)	\$43,256	\$43,256				
AA	Jack H. Brown CBPA Student Services Center	Professional advisors	\$179,221	\$179,221				
AA	SBS Advising	Professional advisor	\$80,290	\$80,290				
AA	SBS Mentor Advising Center (MAC)	Peer advisors; faculty release time/director stipend (\$12,000)	\$16,800	\$16,800				
AA	SBS Psychology Peer Advising Center (PAC)	Peer advisors	\$8,745	\$8,745				
AA	SBS Writing Lab	Peer tutors; faculty release time (\$12,000)	\$21,600	\$21,600				
AA	UGS Tutoring	ASA I (.5 FTE); peer tutors	\$38,986	\$38,986				
AA	UGS Student Mentoring Program	Student mentors; ASC	\$60,771	\$60,771				
AA	UGS Supplemental Instruction	SSP II; SI student assistants	\$141,263	\$141,263				
ITS	Information Technology Services*	Vital and Expanded Technology Initiative grants	\$801,983		\$801,983			
AA	Health Professions Advising Center	Peer advisors; ASA; operating expenses	\$142,147			\$142,147		
SA	Career Center*	Staff; programming; internships	\$784,985			\$784,985		
AA	Graduate Studies	Career preparation program(s) for graduate students	\$40,000			\$40,000		
SA	Veterans Success Center*	Staff; programming; operating expenses	\$259,355				\$259,355	
SA	Office of Student Engagement*	Staff; student assistants; co-curricular programming	\$291,270				\$291,270	
AA	OSR Graduate Innovative Scholars & Thesis Grants*	Research grants for graduate students	\$65,566				\$65,566	
Total Budget Allocation (Estimated Uses):			\$3,389,663	\$ 1,004,357	\$801,983	\$967,132	\$ 616,191	
Total Budget Allocation (Rev Projection + 18/19 Rollover of \$284,034):			\$3,673,006	\$ 1,101,902	\$881,521	\$1,101,902	\$ 587,681	
Net Budget 19/20 Unallocated:			\$283,343					
				Percent of Total	29.6%	23.7%	28.5%	18.2%
				Percent in EO	30%	24%	30%	16%