

CALIFORNIA STATE UNIVERSITY SAN BERNARDINO ANNUAL FEE REPORT 2023

Category	Description	FY2023-2024		FY2022-2023		Planned Use	Comment
		Min Amount	Max Amount	Prev Year Rev	Prev Yr Balance		
2	CAMPUS SERVICE CARD (ID CARD) FEE	-	15	46,421	(32,646)		
2	HEALTH FACILITIES FEE	-	31	10,838	388,540		
2	HEALTH SERVICES FEE	-	442	5,184,854	551,272		
2	INSTRUCTIONALLY RELATED ACTIVITIES FEE	-	186	3,263,793	309,107		
2	ORIENTATION FEE-SOAR1 MANDATORY FEE	-	83	470,080	620,776		
2	STUDENT BODY ASSOCIATION FEE	-	90	74,443	172,339		
2	STUDENT BODY CENTER FEE	-	930	16,700,733	5,276,336		
2	STUDENT SUCCESS FEE	-	206	3,571,244	1,503,637		
2	SUMMER - CAMPUS SERVICE CARD (ID CARD)	-	7	46,421	-		
2	SUMMER - HEALTH FACILITIES FEE	-	9	37,615	-		Balance included with Health Facilities Fee
2	SUMMER - HEALTH SERVICES FEE	-	72	347,249	-		Balance included with Health Services Fee
2	SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES FE	-	22	98,949	-		Balance included with Instructionally Related Activities Fee
2	SUMMER - STUDENT BODY ASSOCIATION FEE	-	21	101,380	-		Balance included with Student Body Association Fee
2	SUMMER - STUDENT BODY CENTER FEE	-	113	430,950	-		Balance included with Student Body Center Fee
2	ASI GRANTS-IN-AID	-	33	911,984	286		
3	ART 120-695	-	59	158,556	572,670		Balance includes all CAT III
3	ART 112-630, ANTH 324 PRE-COLUMBIAN ART	-	14	32,396	-		
3	PHYSICS (ASTRO) 103, 311	-	18	-	-		
3	BIOLOGY 100-596	23	38	131,879	-		
3	BUSINESS ADMIN: ACCT 315-441	27	38	108,112	-		
3	BUSINESS ADMIN: BUS STATISTICS 210	38	38	-	-		
3	BUSINESS ADMIN: FINANCE 433-653	27	38	-	-		
3	BUSINESS ADMIN: INFO/IST 160-372	38	38	-	-		
3	BUSINESS ADMIN: MARKETING 416	38	38	-	-		
3	CHEMISTRY 100-595	23	44	77,787	-		
3	COMM TV LAB FEES 245-387	30	45	-	-		
3	COMPUTER SCI 124-680	45	45	91,653	-		
3	EDUC. INSTRUCTIONAL TECH: ETEC 537, 546	-	-	-	-		
3	GEOGRAPHY 103-403, INCLUDES 7 COURSES	15	15	3,194	-		
3	GEOLOGY 101-545, INCLUDES 15 COURSES	18	45	14,209	-		
3	HD (PSYC) 291,292,400	27	27	-	-		
3	HEALTH SCI 120-465	15	15	9,199	-		
3	HEALTH SCI-NUTRITION FOOD SCI	30	30	2,490	-		
3	KINE 305 TAPE FEE	83	83	11,539	-		
3	KINESIOLOGY 480-486	38	38	14,687	-		
3	KINESIOLOGY 100-300, 311	8	83	19,849	-		
3	MATH 241	-	-	-	-		
3	MULTI LANGUAGE CENTER - ALL FOREIGN LANGUAGE	23	23	82,194	-		
3	NURSING 201-600	30	46	52,229	-		
3	NURSING 620-682	30	30	256	-		
3	PDC LAB FEE	8	59	10	-		
3	PHYSICS 100-430	6	18	13,309	-		

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3	PSYCH INTERN LAB: ECLG 647-649	120	120	12,720	-		
3	PSYCHOLOGY LAB: PSYC 210-644	27	27	25,233	-		
3	SOCIOLOGY 307, 309	8	8	2,691	-		
3	THEATER ARTS 130-334	14	59	6,634	-		
3	COMM 444 TV LAB FEE	38	38	4,174	-		
3	GEOLOGY 610,695,696	38	38	-	-		
3	CHEMISTRY 610,695,696,699	53	53	-	-		
3	MUSIC COURSE FEES	100	100	8,617	-		
4	AUGMENTED HEALTH SERVICES FEE	1	250	40,479	129,137		
4	CERTIFICATE FEE	25	25	10,031	-		Balance included in Operating Fund
4	CHECK RETURN FEE	25	35	6,688	-		Balance included in Operating Fund
4	GRAD CHECK/DIPLOMA FEE	5	135	112,541	-		Balance included in Operating Fund
4	DUAL ADMISSION PRE-ENROLLMENT FEE	-	-	460	-		Balance included in Operating Fund
4	ENROLL VERIFICATION-LOST RECORDS	2	4	64	-		Balance included in Operating Fund
4	ENROLLMENT CANCELLATION FEE	25	38	-	-		No revenue FY22-23
4	ENROLLMENT DEPOSIT	100	100	-	-		No revenue FY22-23
4	EVALUATION FOR CREDENTIAL CANDIDATE FEE	10	75	16,555	-		Balance included in Operating Fund
4	GRADUATE ONLINE SUPPLEMENTAL FEE	105	135	46,115	-		Balance included in Operating Fund
4	GRADUATION FEE	50	75	182,450	46,704		
4	INSTALLMENT FEE	33	33	121,933	-		Balance included in Operating Fund
4	INSTALLMENT PAYMENT PLAN LATE FEE	25	25	16,680	-		Balance included in Operating Fund
4	INTERNATIONAL STUDY ABROAD	100	10,000	163,550	253,489		
4	IRT COMPUTER SERVICE SOFTWARE	25	30	-	-		No revenue FY22-23
4	LATE REGISTRATION FEE	38	38	195,678	-		Balance included in Operating Fund
4	LEARNING RESOURCE CENTER FEE	-	-	-	-		No revenue FY22-23
4	LIBRARY FEE	2	1,300	143,690	-		Balance included in Operating Fund
4	MUSICAL INSTRUMENT	50	50	1,100	-		Balance included in Operating Fund
4	NATIONAL STUDENT EXCHANGE	10	160	-	-		No revenue FY22-23
4	ORIENTATION FEE/SOAR FIRST TIME FRESHMEN	83	83	439,282	-		Balance included in Operating Fund
4	PHOTO EQUIPMENT RENT	25	25	2,441	-		Balance included in Operating Fund
4	RECREATION FACILITIES FEE	2	320	-	-		No revenue FY22-23
4	REFUND ADMINISTRATIVE CHARGE FEE	25	25	10,472	-		Balance included in Operating Fund
4	SOAR ADMINISTRATIVE FEE	25	25	16,325	-		Balance included in Operating Fund
4	SPECIAL EXAMINATION FEES	-	-	-	-		No revenue FY22-23
4	THESIS BINDING FEE	-	-	-	-		No revenue FY22-23
4	TRANSCRIPT OR RECORD FEE	6	18	127,156	-		Balance included in Operating Fund
4	INTERNATIONAL ORIENTATION FEE	70	70	19,390	-		Balance included in Operating Fund
4	INTERNATIONAL ORIENTATION LATE FEE	45	45	-	-		No revenue FY22-23
4	AUGMENTED HEALTH SERVICES FEE-PRESCRIPTIONS	1	250	-	-		No revenue FY22-23
4	CHEMISTRY LAB BREAKAGE	5	30	-	-		No revenue FY22-23
4	GRADUATE ORIENTATION FEE	-	-	-	-		No revenue FY22-23
4	STUDY ABROAD APPLICATION FEE	100	100	11,997	-		Balance included in International Study Abroad

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		Min Amount	Max Amount	Prev Year Rev	Prev Yr Balance		
5	CREDIT CERTIFICATE	275	9,700	243,598	96,275		
5	CREDIT CONTRACT INSERVICE/OTHER	40	5,695	167,454	6,164		
5	CREDIT REGULAR	100	480	4,700	(1,518)		Rate increase for Early Orientation (ECTS) Online Program to cover faculty pay
5	DAILY PARKING	6	6	1,290,230	3,487,714		
5	GENERAL PKG VIOLATION	54	525	477,196	699,709		
5	HOUSING ACTIVITY FEE	10	10	27,908	11,493		Semester Charge; Balance includes Housing Activity Fee and Housing Application Fee
5	HOUSING APPLICATION FEE	-	-	-	-		No application fees in previous year
5	HOUSING SERVICE CHARGE (DAMAGES)	5	1,600	18,844	-		Fees vary and are reflective of actual cost to repair damages.
5	LATE RENT FEE	-	-	-	-		
5	NON-CREDIT CONTRACT PROGRAM	1,995	1,995	-	-		
5	NON-CREDIT REGULAR	83	43,126	587,148	236,666		
5	OPEN UNIV CREDIT	150	5,900	714,725	583,621		
5	PARKING FEE-QTRLY UNIV VILL	171	171	228,136	-		Balance included in Daily Parking
5	PARKING FEE-QTRLY	171	171	3,052,327	-		Balance included in Daily Parking
5	SEM-AV APTS 2B2B	5,382	6,054	4,271,943	28,356		Revenue included all Arrowhead Village (AV) fees. Balance includes all other housing fees.
5	SEM-AV APTS 4B2B	4,376	4,923	-	-		
5	SEM-AV APTS STUDIO	5,279	5,939	-	-		
5	SEM-SV DOUBLE OCCUPANCY	-	-	-	-		Revenue included all Serrano Village (SV) fees
5	SEM-SV SINGLE OCCUPANCY	-	-	-	-		
5	SEM-UV APTS 2B1B	5,109	5,748	3,669,179	-		Revenue included all University Village (UV) fees
5	SEM-UV APTS 4B2B	4,532	5,098	-	-		
5	SEM-UV APTS 4B4B	5,200	5,849	-	-		
5	SPECIAL SESSION FEE	320	1,200	5,834,734	3,427,551		
5	SUMMER SEM-UV APTS 4B4B	-	-	366,923	-		
5	SUMMER SEM-UV APTS 4B2B	1,705	3,076	-	-		
5	SUMMER SEM-UV APTS 2B1B	1,950	3,468	-	-		
5	EARLY START PROGRAM	191	191	113,011	(379,605)		
5	SUMMER SEM-AV APTS 2B2B	1,826	3,652	-	-		
5	SUMMER SEM-AV APTS 4B2B	1,644	2,968	-	-		
5	SUMMER SEM-AV APTS STUDIO	1,793	3,586	-	-		
5	SUMMER SEM-SV	-	-	-	-		
5	SUMMER SELF SUPPORT FEE	325	365	5,794,741	(2,717,906)		
5	SEM-CV DOUBLE OCCUPANCY	3,465	3,898	2,548,980	-		
5	QTRLY-CV SINGLE OCCUPANCY	4,390	4,939	-	-		
5	CEU-CREDIT	1,500	1,500	(270)	(294)		Only one CEU program currently offered by CEGE
5	WINTER INTERCESSION	320	340	1,263,481	708,464		