

CALIFORNIA STATE UNIVERSITY SAN BERNARDINO ANNUAL FEE REPORT 2020

Category	Description	FY 2020-2021		FY2019-2020		FY 2019-2020		Comment
		Min Amount	Max Amount	Prev Min Amt	Prev Max Amt	Prev Year Rev	Prev Yr Balance	
2	CAMPUS SERVICE CARD (ID CARD) FEE	-	15	-	15	282,822.00	(70,935.00)	
2	HEALTH FACILITIES FEE	-	29	-	28	522,580.00	3,916,283.00	
2	HEALTH SERVICES FEE	-	275	-	268	5,265,751.00	(2,868,316.00)	
2	INSTRUCTIONALLY RELATED ACTIVITIES FEE	-	171	-	167	2,819,955.00	(373,133.00)	
2	ORIENTATION FEE-SOAR1 MANDATORY FEE	-	74	-	74	418,669.00	594,987.00	
2	STUDENT BODY ASSOCIATION FEE	-	90	-	90	1,673,145.00	85,392.00	
2	STUDENT BODY CENTER FEE	-	444	-	424	7,921,567.00	3,477,711.00	
2	STUDENT SUCCESS FEE	-	199	-	185	3,428,650.00	777,946.00	
2	SUMMER - CAMPUS SERVICE CARD (ID CARD)	-	5	-	5	28,148.00	-	Bal. included with Campus Service Card Fee
2	SUMMER - HEALTH FACILITIES FEE	-	9	-	9	43,484.00	-	Bal. included with Health Facilities Fee
2	SUMMER - HEALTH SERVICES FEE	-	69	-	69	369,025.00	-	Bal. included with Health Services Fee
2	SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES	-	21	-	21	308,285.00	-	Bal. included with IRA Fee
2	SUMMER - STUDENT BODY ASSOCIATION FEE	-	21	-	21	102,812.00	-	Bal. included with Student Body Association Fee
2	SUMMER - STUDENT BODY CENTER FEE	-	108	-	108	504,552.00	-	Bal. included with Student Body Center Fee
2	ASI GRANTS-IN-AID	-	33	-	33	611,821.00	10,421.00	
3	ART 120-695	59	59	39	39	62,100.00	179,165.00	Bal. included all CAT III. Increase due to quarter to semester conversion (1.5x)
3	ART 112-630, ANTH 324 PRE-COLUMBIAN ART	14	14	9	9	11,384.00	-	Increase due to quarter to semester conversion (1.5x)
3	PHYSICS (ASTRO) 103, 311	18	18	12	12	-	-	All Astronomy course Totals included in PHYSICS FEE TOTALS. Increase due to quarter to semester conversion (1.5x)
3	BIOLOGY 100-596	38	38	25	25	99,772.00	-	Increase due to quarter to semester conversion (1.5x)
3	BUSINESS ADMIN: ACCT 315-441	27	38	18	25	94,318.00	-	Included all Bus. courses. Increase due to quarter to semester conversion (1.5x)
3	BUSINESS ADMIN: BUS STATISTICS 210	38	38	25	25	-	-	Increase due to quarter to semester conversion (1.5x)
3	BUSINESS ADMIN: FINANCE 433-653	27	38	18	25	-	-	Increase due to quarter to semester conversion (1.5x)
3	BUSINESS ADMIN: INFO/IST 160-372	38	38	25	25	-	-	Increase due to quarter to semester conversion (1.5x)
3	BUSINESS ADMIN: MARKETING 416	38	38	25	25	-	-	Increase due to quarter to semester conversion (1.5x)
3	CHEMISTRY 100-595	30	44	20	29	75,438.00	-	Increase due to quarter to semester conversion (1.5x)
3	COMM TV LAB FEES 245-387	30	45	20	30	-	-	COMM 245-387 Totals included in TV LAB FEE TOTALS. Increase due to quarter to semester conversion (1.5x)
3	COMPUTER SCI 124-680	45	45	30	30	69,822.00	-	Increase due to quarter to semester conversion (1.5x)
3	EDUC. INSTRUCTIONAL TECH: ETEC 537, 546	23	30	15	20	-	-	Zero charge in 19-20. Increase due to quarter to semester conversion (1.5x)
3	GEOGRAPHY 103-403, INCLUDES 7 COURSES	15	15	10	10	3,251.00	-	Increase due to quarter to semester conversion (1.5x)

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3	GEOLOGY 101-545, INCLUDES 15 COURSES	18	30	12	20	18,152.00	-	Increase due to quarter to semester conversion (1.5x)
3	HD (PSYC) 291,292,400	27	27	18	18	-	-	HD 291,292,400 Totals included in PSYC TOTALS. Increase due to quarter to semester conversion (1.5x)
3	HEALTH SCI 120-465	15	15	10	10	9,264.00	-	Increase due to quarter to semester conversion (1.5x)
3	HEALTH SCI-NUTRITION FOOD SCI	30	30	20	20	3,326.00	-	Increase due to quarter to semester conversion (1.5x)
3	KINE 305 TAPE FEE	83	83	55	55	11,135.00	-	Increase due to quarter to semester conversion (1.5x)
3	KINESIOLOGY 480-486	38	38	25	25	21,881.00	-	Increase due to quarter to semester conversion (1.5x)
3	KINESIOLOGY 100-300, 311	8	8	5	5	18,865.00	-	Increase due to quarter to semester conversion (1.5x)
3	MATH 241	15	15	10	10	-	-	Increase due to quarter to semester conversion (1.5x)
3	MULTI LANGUAGE CENTER - ALL FOREIGN LANGUA	23	38	15	25	49,461.00	-	Increase due to quarter to semester conversion (1.5x)
3	NURSING 201-600	30	30	20	20	26,014.00	-	Increase due to quarter to semester conversion (1.5x)
3	NURSING 620-682	30	30	20	20	283.00	-	Increase due to quarter to semester conversion (1.5x)
3	PDC LAB FEE	8	59	5	39	1,178.00	-	Increase due to quarter to semester conversion (1.5x)
3	PHYSICS 100-430	18	18	12	12	16,922.00	-	Increase due to quarter to semester conversion (1.5x)
3	PROFESSIONAL LIABILITY INS FEE	-	-	-	-	-	-	Fee no longer charged to students since 17-18
3	PSYCH INTERN LAB: ECLG 647-649	120	120	80	80	12,160.00	-	Increase due to quarter to semester conversion (1.5x)
3	PSYCHOLOGY LAB: PSYC 210-644	27	27	18	18	33,136.00	-	Increase due to quarter to semester conversion (1.5x)
3	SOCIOLOGY 307, 309	8	8	5	5	2,222.00	-	Increase due to quarter to semester conversion (1.5x)
3	THEATER ARTS 130-334	53	53	35	35	3,610.00	-	Increase due to quarter to semester conversion (1.5x)
3	COMM 444 TV LAB FEE	38	38	25	25	4,489.00	-	Increase due to quarter to semester conversion (1.5x)
3	GEOLOGY 610,695,696	38	38	25	25	25.00	-	Increase due to quarter to semester conversion (1.5x)
3	CHEMISTRY 610,695,696,699	53	53	35	35	-	-	Zero charge in 19-20. Increase due to quarter to semester conversion (1.5x)
3	MUSIC COURSE FEES	100	100	-	-	2,300.00	-	New approved fee for 2020-21.
4	AUGMENTED HEALTH SERVICES FEE	1	250	1	250	12,537.00	93,270.00	
4	CERTIFICATE FEE	25	25	25	25	-	-	Fees rev. included with Grad Check/Diploma Fee
4	CHECK RETURN FEE	26	35	25	35	11,770.00	-	Balance included in Operating fund
4	GRAD CHECK/DIPLOMA FEE	5	135	5	135	19,737.00	-	Balance included in Operating fund
4	DUAL ADMISSION PRE-ENROLLMENT FEE	10	10	10	10	700.00	-	Balance included in Operating fund
4	ENROLL VERIFICATION-LOST RECORDS	2	4	2	4	-	-	Fee rev. included with Enrollment Deposit Fee

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4	ENROLLMENT CANCELLATION FEE	38	38	25	25	-	-	Fee rev. included with Enrollment Deposit Fee. Increase due to quarter to semester conversion (1.5x)
4	ENROLLMENT DEPOSIT	100	100	100	100	200,593.00	-	Balance included in Operating fund
4	EVALUATION FOR CREDENTIAL CANDIDATE FEE	10	75	10	75	26,410.00	-	Balance included in Operating fund
4	GRADUATE ONLINE SUPPLEMENTAL FEE	105	135	90	90	386,121.00	-	Increase due to quarter to semester conversion (1.5x)
4	GRADUATION FEE	50	50	50	50		130,944.00	The balance of the graduation fee will be used for the postponed June 2020 commencement ceremonies when they are re-scheduled. The fees will also be used to support the December 2020 and May 2021 commencement ceremonies.
4	INSTALLMENT FEE	33	33	22	22	122,848.00	-	Increase due to quarter to semester conversion (1.5x)
4	INSTALLMENT PAYMENT PLAN LATE FEE	38	38	25	25	56,470.00	-	Increase due to quarter to semester conversion (1.5x)
4	INTERNATIONAL STUDY ABROAD	100	10,000	100	10,000	1,630.00	110,742.00	Balance included other revenue outside of fees.
4	IRT COMPUTER SERVICE SOFTWARE	30	30	30	30	-	-	No revenue FY19-20
4	LATE REGISTRATION FEE	38	38	25	25	112,050.00	-	Increase due to quarter to semester conversion (1.5x)
4	LEARNING RESOURCE CENTER FEE	1	5	1	5	-	-	No revenue FY19-20
4	LIBRARY FEE	-	26	-	26	6,521.00	-	Balance included in Operating fund
4	MUSICAL INSTRUMENT	50	50	50	50	1,500.00	-	Balance included in Operating fund
4	NATIONAL STUDENT EXCHANGE	10	160	10	160	2,240.00	-	Balance included in Operating fund
4	ORIENTATION FEE/SOAR FIRST TIME FRESHMEN	85	85	85	85	244,691.00	-	Balance included with CAT II SOAR total.
4	PHOTO EQUIPMENT RENT	25	25	25	25	2,275.00	-	Balance included in Operating fund
4	RECREATION FACILITIES FEE	2	320	2	320	-	-	No revenue FY19-20
4	REFUND ADMINISTRATIVE CHARGE FEE	25	25	25	25	128,836.00	-	Balance included in Operating fund
4	SOAR ADMINISTRATIVE FEE	25	25	25	25	-	-	No revenue FY19-20. Balance included with CAT II SOAR total.
4	SPECIAL EXAMINATION FEES	25	70	25	70	-	-	No revenue FY19-20
4	THESIS BINDING FEE	30	32	30	32	6,902.00	-	Balance included in Operating fund
4	TRANSCRIPT OR RECORD FEE	3	18	3	18	122,548.00	-	Balance included in Operating fund
4	INTERNATIONAL ORIENTATION FEE	70	70	70	70	17,150.00	-	Balance included in Operating fund
4	INTERNATIONAL ORIENTATION LATE FEE	45	45	45	45	-	-	No revenue FY19-20
4	AUGMENTED HEALTH SERVICES FEE-PRESCRIPTION	1	250	1	250	18,261.00	-	Balance included in Augmented Health Services Fee
4	CHEMISTRY LAB BREAKAGE	20	20	20	20	-	-	No revenue FY19-20
4	GRADUATE ORIENTATION FEE	40	40	40	40	-	-	No revenue FY19-20
5	CREDIT CERTIFICATE	299	9,700	170	9,700	320,255.00	151,537.00	
5	CREDIT CONTRACT INSERVICE/OTHER	40	5,695	40	5,695	345,915.00	65,229.00	
5	CREDIT REGULAR	31	280	31	280	6,647.00	3,628.00	
5	DAILY PARKING	6	6	5	6	1,113,951.00	3,902,994.00	
5	GENERAL PKG VIOLATION	54	525	54	525	513,622.00	109,700.00	
5	HOUSING ACTIVITY FEE	20	20	20	20	16,719.00	110,214.00	Balance includes Housing Activity Fee and Housing Application Fee.
5	HOUSING APPLICATION FEE	25	25	25	25	4,675.00	-	
5	HOUSING SERVICE CHARGE (DAMAGES)	5	225	5	225	10,702.00	-	
5	LATE RENT FEE	10	10	10	10	-	-	
5	NON-CREDIT CONTRACT PROGRAM	1,295	1,995	1,295	1,995	9,975.00	24,605.00	

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5	NON-CREDIT REGULAR	31	43,126	31	20,000	1,815,691.00	857,234.00	Khbrat Program pays a flat annual rate per student. We are dividing the payments over the year but we changed the fee approval to match the payment.
5	OPEN UNIV CREDIT	150	4,900	260	3,400	1,313,100.00	239,693.00	Fee Increase due to Quarter to Semester Conversion
5	PARKING FEE-QTRLY UNIV VILL	114	114	114	114	117,496.00	-	Bal. included in Daily Parking
5	PARKING FEE-QTRLY	114	114	114	114	3,016,172.00	-	Bal. included in Daily Parking
5	SEM-AV APTS 2B2B	4,290	4,826	3,787	3,787	2,685,890.00	6,140,023.00	Revenue included all Arrowhead Village (AV) fees. Balance includes all other housing fees. Increase due to quarter to semester conversion.
5	SEM-AV APTS 4B2B	4,290	4,826	3,078	3,078	-	-	Increase due to quarter to semester conversion.
5	SEM-AV APTS STUDIO	4,600	5,176	3,715	3,715	-	-	Increase due to quarter to semester conversion.
5	SEM-SV DOUBLE OCCUPANCY	-	3,303	2,202	2,202	1,076,293.00	-	Revenue included all Serrano Village (SV) fees. Increase due to quarter to semester conversion.
5	SEM-SV SINGLE OCCUPANCY	-	4,115	2,743	2,743	-	-	Increase due to quarter to semester conversion.
5	SEM-UV APTS 2B1B	5,010	5,636	3,671	3,671	2,241,944.00	-	Revenue included all University Village (UV) fees. Increase due to quarter to semester conversion.
5	SEM-UV APTS 4B2B	4,443	4,998	3,264	3,264	-	-	Increase due to quarter to semester conversion.
5	SEM-UV APTS 4B4B	4,443	4,998	3,743	3,743	-	-	Increase due to quarter to semester conversion.
5	SPECIAL SESSION FEE	235	10,800	50	10,800	4,856,125.00	2,501,409.00	
5	SUMMER SEM-UV APTS 4B4B	2,205	2,205	1,921	3,891	342,770.00	-	Revenue included all Summer fees. Shorter Summer Adjustment
5	SUMMER SEM-UV APTS 4B2B	2,205	2,205	1,687	3,417	-	-	Shorter Summer Adjustment
5	SUMMER SEM-UV APTS 2B1B	-	-	1,882	3,812	-	-	Shorter Summer Adjustment
5	EARLY START PROGRAM	121	485	121	487	250,158.00	295,095.00	Shorter Summer Adjustment
5	SUMMER SEM-AV APTS 2B2B	2,405	2,405	1,921	3,891	-	-	Shorter Summer Adjustment
5	SUMMER SEM-AV APTS 4B2B	2,058	2,058	1,570	3,180	-	-	Shorter Summer Adjustment
5	SUMMER SEM-AV APTS STUDIO	2,405	2,405	1,882	3,812	-	-	Shorter Summer Adjustment
5	SUMMER SEM-SV	-	-	208	624	-	-	Shorter Summer Adjustment
5	SUMMER SELF SUPPORT FEE	325	355	260	300	11,228,853.00	8,903,414.00	Fee Increase due to Quarter to Semester Conversion
5	SEM-CV DOUBLE OCCUPANCY	-	3,822	2,496	2,496	1,455,108.00	-	Revenue included all Coyote Village (CV) fees. \$0.00 in fall, TBA for spring 2021.
5	QTRLY-CV SINGLE OCCUPANCY	-	4,842	3,120	3,120	-	-	\$0.00 in fall, TBA for spring 2021.